

AMENDED IN ASSEMBLY SEPTEMBER 4, 2015

AMENDED IN ASSEMBLY AUGUST 24, 2015

SENATE BILL

No. 101

Introduced by Committee on Budget and Fiscal Review

January 9, 2015

An act to amend the Budget Act of 2015, by amending Items 0250-101-0932, 0250-102-0932, 2660-001-3228, 3540-001-3063, 3790-001-0392, 3790-301-0392, 3810-001-6083, 3810-101-6083, 3940-001-0179, 3940-101-6083, 4170-001-0890, 4170-101-0001, 4170-101-0890, 4170-101-3167, 4300-101-0001, 5180-151-0001, 5180-153-0001, 6100-161-0001, *6100-196-0001*, 6100-488, 6870-101-0001, 7501-001-0001, and 8120-001-0268 of, and to add Item 3600-401 to, Section 2.00 of, and by amending Section 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 101, as amended, Committee on Budget and Fiscal Review. Budget Act of 2015.

The Budget Act of 2015 made appropriations for the support of state government for the 2015–16 fiscal year.

This bill would amend the Budget Act of 2015 by revising items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Item 0250-101-0932 of Section 2.00 of the Budget
2 Act of 2015 is amended to read:

3
4 0250-101-0932—For local assistance, Judicial Branch,
5 payable from the Trial Court Trust Fund..... 2,337,627,000

6 Schedule:

- 7 (1) 0150010-Support for Operation of
8 Trial Courts..... 1,883,879,000
- 9 (2) 0150019-Compensation of Superior
10 Court Judges..... 323,784,000
- 11 (3) 0150028-Assigned Judges..... 26,047,000
- 12 (4) 0150037-Court Interpreters..... 94,089,000
- 13 (5) 0150067-Court Appointed Special Ad
14 vocate (CASA) program..... 2,213,000
- 15 (6) 0150071-Model Self-Help Program..... 957,000
- 16 (7) 0150083-Equal Access Fund..... 5,482,000
- 17 (8) 0150087-Family Law Information Cen-
18 ters..... 345,000
- 19 (9) 0150091-Civil Case Coordination..... 832,000
- 20 (10) Reimbursements to 0150010-Support
21 for Operation of Trial Courts..... -1,000

22 Provisions:

- 23 1. The funds appropriated in Schedule (2) shall be made
24 available for costs of the workers’ compensation pro-
25 gram for trial court judges.
- 26 2. The amount appropriated in Schedule (3) shall be made
27 available for all judicial assignments. Schedule (3)
28 expenditures for necessary support staff may not ex-
29 ceed the staffing level that is necessary to support the
30 equivalent of three judicial officers sitting on assign-
31 ments. Prior to utilizing funds appropriated in Schedule
32 (3), trial courts shall maximize the use of judicial offi-
33 cers who may be available due to reductions in court
34 services or court closures.
- 35 3. The funds appropriated in Schedule (4) shall be for
36 payments to contractual court interpreters, and certified
37 or registered court interpreters employed by the courts
38 for services provided during court proceedings and

1 other services related to pending court proceedings,
2 including services provided outside a courtroom, and
3 the following court interpreter coordinators: 1.0 each
4 in counties of the 1st through the 15th classes, 0.5 each
5 in counties of the 16th through the 31st classes, and
6 0.25 each in counties of the 32nd through the 58th
7 classes. For the purposes of this provision, “court in-
8 terpreter coordinators” may be full- or part-time court
9 employees, and shall be certified or registered court
10 interpreters in good standing under existing law.

11 The Judicial Council shall set statewide or regional
12 rates and policies for payment of court interpreters,
13 not to exceed the rate paid to certified interpreters in
14 the federal court system.

15 The Judicial Council shall adopt appropriate rules
16 and procedures for the administration of these funds.
17 The Judicial Council shall report to the Legislature
18 and the Director of Finance annually regarding expen-
19 ditures from Schedule (4).

20 4. Upon order of the Director of Finance, the amount
21 available for expenditure in this item may be augmen-
22 ted by the amount of any additional resources available
23 in the Trial Court Trust Fund, which is in addition to
24 the amount appropriated in this item. Any augmenta-
25 tion must be approved in joint determination with the
26 Chairperson of the Joint Legislative Budget Committee
27 and shall be authorized not sooner than 30 days after
28 notification in writing to the chairpersons of the com-
29 mittees in each house of the Legislature that consider
30 appropriations, the chairpersons of the committees and
31 appropriate subcommittees that consider the State
32 Budget, and the chairperson of the joint committee,
33 or not sooner than whatever lesser time the chairperson
34 of the joint committee, or his or her designee, may
35 determine. When a request to augment this item is
36 submitted to the Director of Finance, a copy of that
37 request shall be delivered to the chairpersons of the
38 committees and appropriate subcommittees that con-
39 sider the State Budget. Delivery of a copy of that re-

- 1 quest shall not be deemed to be notification in writing
2 for purposes of this provision.
- 3 5. Notwithstanding any other provision of law, upon ap-
4 approval and order of the Director of Finance, the amount
5 appropriated in this item shall be reduced by the
6 amount transferred in Item 0250-115-0932 to provide
7 adequate resources to the Judicial Branch Workers’
8 Compensation Fund to pay workers’ compensation
9 claims for judicial branch employees and judges, and
10 administrative costs pursuant to Section 68114.10 of
11 the Government Code.
- 12 6. Upon approval by the Administrative Director, the
13 Controller shall transfer up to \$11,274,000 to Item
14 0250-001-0932 for recovery of costs for administrative
15 services provided to the trial courts by the Judicial
16 Council.
- 17 7. In order to improve equal access and the fair adminis-
18 tration of justice, the funds appropriated in Schedule
19 (7) are available for distribution by the Judicial
20 Council through the Legal Services Trust Fund Com-
21 mission in support of the Equal Access Fund Program
22 to qualified legal services projects and support centers
23 as defined in Sections 6213 to 6215, inclusive, of the
24 Business and Professions Code, to be used for legal
25 services in civil matters for indigent persons. The Ju-
26 dicial Council shall approve awards made by the
27 commission if the council determines that the awards
28 comply with statutory and other relevant guidelines.
29 Upon approval by the Administrative Director, the
30 Controller shall transfer up to 5 percent of the funding
31 appropriated in Schedule (7) to Item 0250-001-0932
32 for administrative expenses. Ten percent (10%) of the
33 funds remaining after administrative costs shall be for
34 joint projects of courts and legal services programs to
35 make legal assistance available to pro per litigants and
36 90 percent of the funds remaining after administrative
37 costs shall be distributed consistent with Sections 6216
38 to 6223, inclusive, of the Business and Professions
39 Code. The Judicial Council may establish additional
40 reporting or quality control requirements consistent

- 1 with Sections 6213 to 6223, inclusive, of the Business
2 and Professions Code.
- 3 8. Funds available for expenditure in Schedule (7) may
4 be augmented by order of the Director of Finance by
5 the amount of any additional resources deposited for
6 distribution to the Equal Access Fund Program in ac-
7 cordance with Sections 68085.3 and 68085.4 of the
8 Government Code. Any augmentation under this pro-
9 vision shall be authorized not sooner than 30 days after
10 notification in writing to the chairpersons of the com-
11 mittees in each house of the Legislature that consider
12 appropriations, the chairpersons of the committees and
13 appropriate subcommittees that consider the State
14 Budget, and the Chairperson of the Joint Legislative
15 Budget Committee, or not sooner than whatever lesser
16 time the chairperson of the joint committee, or his or
17 her designee, may determine.
- 18 9. Sixteen (16.0) subordinate judicial officer positions
19 are authorized to be converted to judgeships in the
20 2015–16 fiscal year in the manner and pursuant to the
21 authority described in subparagraph (B) of paragraph
22 (1) of subdivision (c) of Section 69615 of the Govern-
23 ment Code, as described in the notice filed by the Ju-
24 dicial Council under subparagraph (B) of paragraph
25 (3) of subdivision (c) of Section 69615 of the Govern-
26 ment Code.
- 27 10. Notwithstanding any other provision of law, and upon
28 approval of the Director of Finance, the amount
29 available for expenditure in Schedule (1) may be in-
30 creased by the amount of any additional resources
31 collected for the recovery of costs for court-appointed
32 dependency counsel services.
- 33 11. Upon approval of the Administrative Director, the
34 Controller shall transfer up to \$556,000 to Item 0250-
35 001-0932 for administrative services provided to the
36 trial courts in support of the court-appointed dependen-
37 cy counsel program.
- 38 12. Of the amounts appropriated in Schedule (1), \$325,000
39 shall be allocated by the Judicial Council in order to
40 reimburse the California State Auditor’s Office for the

1 costs of trial court audits incurred by the California
2 State Auditor’s Office pursuant to Section 19210 of
3 the Public Contract Code.

4 14. Notwithstanding any other provision of law, of the
5 amount appropriated in Schedule (1), \$26,900,000 is
6 available for expenditure or encumbrance until June
7 30, 2017.

8
9

10 SEC. 2. Item 0250-102-0932 of Section 2.00 of the Budget
11 Act of 2015 is amended to read:

12

13	0250-102-0932—For local assistance, Judicial Branch, payable	
14	from the Trial Court Trust Fund.....	114,700,000
15	Schedule:	
16	(1) 0150011-Court Appointed Dependency	
17	Counsel.....	114,700,000

18
19
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21

22 SEC. 3. Item 2660-001-3228 of Section 2.00 of the Budget
23 Act of 2015 is amended to read:

24

25	2660-001-3228—For support of Department of Transportation,	
26	payable from the Greenhouse Gas Reduction Fund.....	668,000
27	Schedule:	
28	(1) 1840019-State and Federal Mass Tran-	
29	sit.....	668,000
30	(2) 9900100-Administration.....	15,000
31	(3) 9900200-Administration—Distribu	
32	ted.....	-15,000

33

34 Provisions:
35 1. Funds appropriated in this item shall count towards
36 the share of annual proceeds continuously appropriated
37 to the Transit and Intercity Rail Capital Program, as
38 specified in subparagraph (A) of paragraph (1) of
39 subdivision (b) of Section 39719 of the Health and
Safety Code.

- 2. Funds appropriated in this item shall count towards the share of annual proceeds continuously appropriated to the Low Carbon Transit Operations Program, as specified in subparagraph (B) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.

SEC. 4. Item 3540-001-3063 of Section 2.00 of the Budget Act of 2015 is amended to read:

3540-001-3063—For support of Department of Forestry and Fire Protection, payable from the State Responsibility Area Fire Prevention Fund.....	79,518,000
Schedule:	
(1) 2465-Fire Protection.....	68,472,000
(2) 2470-Resource Management.....	9,615,000
(3) 2475-State Board of Forestry and Fire Protection.....	696,000
(4) 2480-Department of Justice Legal Services.....	735,000

Provisions:

- 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
- 2. Notwithstanding any other provision of law or applicable regulation, the Department of Forestry and Fire Protection may provide fire prevention grants to local entities, including, but not limited to, local government, fire districts, community services districts, water districts, and special districts with state responsibility area within their jurisdiction.
- 3. Notwithstanding any other provision of the law or administrative procedure, of the amount appropriated in this item, \$250,000 shall be available to pay salaries, benefits, and associated operating equipment and expenses associated with two Associate Governmental Program Analyst positions for the fire prevention grant program, through June 30, 2017.

1 SEC. 5. Item 3600-401 is added to Section 2.00 of the Budget
2 Act of 2015, to read:

3
4 3600-401—Notwithstanding any other provision of law, the
5 Director of Finance may authorize the augmentation of up
6 to \$25,000,000 for expenditure for any program for the
7 Department of Fish and Wildlife, on a one-time basis,
8 payable from the Federal Trust Fund. The amount shall
9 equal any additional federal funds approved for the purpose
10 of properly realigning expenditures charged to the Fish and
11 Game Preservation Fund and federal funds in prior fiscal
12 years. The Department of Finance, in consultation with the
13 State Controller’s Office, shall determine the proper fiscal
14 years as well as budget and accounting treatment, consistent
15 with the timing of obligations and purposes of the expendi-
16 tures made. The subject expenditures must have been made
17 consistent with state law and federal requirements. Accept-
18 tance of such additional federal funds does not impose on
19 the state any requirement to commit or expend new state
20 funds for any program or purpose.

21
22 SEC. 6. Item 3790-001-0392 of Section 2.00 of the Budget
23 Act of 2015 is amended to read:

24
25 3790-001-0392—For support of Department of Parks and
26 Recreation, payable from the State Parks and Recreation
27 Fund..... 172,287,000

28 Schedule:

- 29 (1) 2840-Support of the Department of
30 Parks and Recreation..... 200,252,000
31 (2) Reimbursements to 2840-Support of
32 the Department of Parks and Recre-
33 ation..... -27,965,000

34 Provisions:

- 35 1. It is the intent of the Legislature that salaries, wages,
36 operating expenses, and positions associated with im-
37 plementing specific Department of Parks and Recre-
38 ation capital outlay projects continue to be funded
39 through capital outlay appropriations, and that these
40 funds should also be reflected in the department’s state

- 1 operations budget in the Governor’s Budget as a spe-
- 2 cial item of expense reflecting the funding provided
- 3 from the capital outlay appropriations.
- 4 2. Notwithstanding any other provision of law, the Direc-
- 5 tor of Finance may authorize a loan from the General
- 6 Fund, in an amount not to exceed 35 percent of reim-
- 7 bursements appropriated in this item to the Department
- 8 of Parks and Recreation, provided that:
- 9 (a) The loan is to meet cash needs resulting from the
- 10 delay in receipt of reimbursements for services
- 11 provided.
- 12 (b) The loan is for a short term and shall be repaid
- 13 by September 30, 2016.
- 14 (c) Interest charges may be waived pursuant to subdivi-
- 15 sion (e) of Section 16314 of the Government
- 16 Code.
- 17 (d) The Director of Finance may not approve the loan
- 18 unless the approval is made in writing and filed
- 19 with the Chairperson of the Joint Legislative
- 20 Budget Committee and the chairpersons of the
- 21 committees in each house of the Legislature that
- 22 consider appropriations not later than 30 days
- 23 prior to the effective date of the approval, or not
- 24 later than whatever lesser time prior to that effec-
- 25 tive date that the chairperson of the joint commit-
- 26 tee, or his or her designee, may determine.
- 27 3. The Department of Parks and Recreation is authorized
- 28 to enter into a contract for fee collection and other
- 29 services required by the department with a cooperative
- 30 association that has and will continue to fund state
- 31 employees on an ongoing basis.

32
 33 SEC. 7. Item 3790-301-0392 of Section 2.00 of the Budget
 34 Act of 2015 is amended to read:

35

36 3790-301-0392—For capital outlay, Department of Parks and	
37 Recreation, payable from the State Parks and Recreation	
38 Fund.....	678,000

1	Schedule:	
2	(0.5) 0000225-Leo Carrillo SP: Steelhead	
3	Trout Barrier Removal—Construc-	
4	tion.....	351,000
5	(0.8) 0000764-Border Field SP: Public Use	
6	Improvements—Preliminary plans.....	678,000
7	(1) 0000698-Mendocino Headlands SP: Big	
8	River Watershed Restoration—Prelimi-	
9	nary plans, working drawings, and con-	
10	struction.....	1,741,000
11	(1.5) Reimbursements to 0000225-Leo Car-	
12	rillo SP: Steelhead Trout Barrier Re-	
13	moval—Construction.....	-351,000
14	(2) Reimbursements to 0000698-Mendocino	
15	Headlands SP: Big River Watershed	
16	Restoration—Preliminary plans, work-	
17	ing drawings, and construction.....	-1,741,000

18 Provisions:

19 1. It is the intent of the Legislature that the future phases

20 of the project in Schedule (0.8) be funded with the

21 balance of the funds received from the settlement of

22 the federal condemnation of property at the Border

23 Field State Park.

24

25 SEC. 8. Item 3810-001-6083 of Section 2.00 of the Budget

26 Act of 2015 is amended to read:

27

28 3810-001-6083—For support of Santa Monica Mountains

29 Conservancy, payable from the Water Quality, Supply, and

30 Infrastructure Improvement Fund of 2014, pursuant to

31 subdivision (h) of Section 79731 of the Water Code..... 508,000

32 Schedule:

33	(1) 2940-Santa Monica Mountains Conser-	
34	vancy.....	508,000

35

36 SEC. 9. Item 3810-101-6083 of Section 2.00 of the Budget

37 Act of 2015 is amended to read:

1 3810-101-6083—For local assistance, Santa Monica Mountains
 2 Conservancy, payable from the Water Quality, Supply, and
 3 Infrastructure Improvement Fund of 2014..... 17,500,000
 4 Schedule:
 5 (1) 2945-Local Assistance Grants..... 17,500,000
 6 Provisions:
 7 1. The funds appropriated in this item are available for
 8 expenditure of local assistance or capital outlay until
 9 June 30, 2018, pursuant to subdivision (h) of Section
 10 79731 of the Water Code.

11
 12 SEC. 10. Item 3940-001-0179 of Section 2.00 of the Budget
 13 Act of 2015 is amended to read:

14
 15 3940-001-0179—For support of State Water Resources Control
 16 Board, payable from the Environmental Laboratory Im-
 17 provement Fund..... 3,302,000
 18 Schedule:
 19 (1) 3565-Drinking Water Quality..... 3,302,000
 20 Provisions:
 21 1. Of this amount, \$7,000 is to reimburse the State De-
 22 partment of Public Health for lease-revenue bond
 23 rental payments and related costs associated with the
 24 State Water Resources Control Board’s occupancy in
 25 the State Department of Public Health’s Richmond
 26 Laboratory.
 27 2. The Controller shall transfer funds appropriated in this
 28 item to the State Department of Public Health, in the
 29 amount shown in Provision 1, as and when provided
 30 for in a schedule submitted by the State Public Works
 31 Board.
 32 3. The State Water Resources Control Board shall adjust
 33 the Environmental Laboratory Improvement Fund fees
 34 of the board that are subject to the annual fee adjust-
 35 ment pursuant to subdivision (a) of Section 100425 of
 36 the Health and Safety Code to an amount such that, if
 37 the new fees were effective throughout the 2015–16
 38 fiscal year, the estimated revenues would be sufficient
 39 to offset at least 95 percent of the approved program
 40 level intended to be supported by those fees. The En-

1 environmental Laboratory Improvement Fund fees may
 2 be increased by up to 57.84 percent only if the fund
 3 condition statement for the fund projects a reserve less
 4 than 10 percent of estimated expenditures and the
 5 revenues projected for the 2015–16 fiscal year are less
 6 than the appropriation contained in this act.

7
 8 SEC. 11. Item 3940-101-6083 of Section 2.00 of the Budget
 9 Act of 2015 is amended to read:

10 3940-101-6083—For local assistance, State Water Resources
 11 Control Board, payable from the Water Quality, Supply,
 12 and Infrastructure Improvement Fund of 2014, to be
 13 available for expenditure until June 30, 2018, and avail-
 14 able for liquidation until June 30, 2021..... 1,307,500,000
 15 Schedule:
 16 (2) 3560-Water Quality..... 1,307,500,000
 17
 18

19 SEC. 12. Item 4170-001-0890 of Section 2.00 of the Budget
 20 Act of 2015 is amended to read:

21 4170-001-0890—For support of California Department of Aging,
 22 payable from the Federal Trust Fund..... 7,871,000
 23 Schedule:
 24 (1) 3890-Nutrition..... 2,810,000
 25 (2) 3895-Senior Community Employment
 26 Service 532,000
 27 (3) 3900-Supportive Services..... 3,471,000
 28 (4) 3905-Community-Based Programs and
 29 Projects..... 1,058,000
 30

31 Provisions:
 32 1. The Department of Finance may authorize the transfer
 33 of funds between this item and Item 4170-101-0890
 34 no sooner than 30 days after written notification to the
 35 chairpersons of the fiscal committees of each house
 36 of the Legislature and the Chairperson of the Joint
 37 Legislative Budget Committee, or not sooner than
 38 whatever lesser time the chairperson of the joint
 39 committee, or his or her designee, may determine. The
 40 notification shall include: (a) the amount of the pro-

1 posed transfer, (b) an identification of the purposes
 2 for which the funds will be used, (c) documentation
 3 that the proposed activities must be carried out in the
 4 current year and that no other funds are available for
 5 their support, and (d) the impact of any transfer on the
 6 level of services.

7
 8 SEC. 13. Item 4170-101-0001 of Section 2.00 of the Budget
 9 Act of 2015 is amended to read:

10

11	4170-101-0001—For local assistance, California Department	
12	of Aging.....	29,538,000
13	Schedule:	
14	(1) 3890-Nutrition.....	8,954,000
15	(2) 3900-Supportive Services.....	1,066,000
16	(3) 3905-Community-Based Programs and	
17	Projects.....	4,493,000
18	(4) 3910-Medi-Cal Programs.....	20,232,000
19	(5) Reimbursements to 3900-Supportive	
20	Services.....	-66,000
21	(6) Reimbursements to 3905-Community-	
22	Based Programs and Projects.....	-4,493,000
23	(7) Reimbursements to 3890-Nutrition.....	-648,000

- 24 Provisions:
- 25 1. Notwithstanding Section 26.00, the Department of
 - 26 Finance, upon notification by the California Depart-
 - 27 ment of Aging, may authorize transfers between Pro-
 - 28 gram 3890-Nutrition and Program 3900-Supportive
 - 29 Services in response to budget revisions submitted by
 - 30 ~~the area agencies on aging.~~ *Area Agencies on Aging.*
 - 31 2. Of the funds appropriated in this item, the Controller
 - 32 shall, upon enactment of this act, reimburse the amount
 - 33 specified in Program 3910-Medi-Cal Programs to the
 - 34 State Department of Health Care Services for support
 - 35 of the Multipurpose Senior Services Program.
 - 36

37 SEC. 14. Item 4170-101-0890 of Section 2.00 of the Budget
 38 Act of 2015 is amended to read:

1	4170-101-0890—For local assistance, California Department	
2	of Aging, payable from the Federal Trust Fund.....	143,881,000
3	Schedule:	
4	(1) 3890-Nutrition.....	69,498,000
5	(2) 3895-Senior Community Employment	
6	Service	7,339,000
7	(3) 3900-Supportive Services.....	60,119,000
8	(4) 3905-Community-Based Programs and	
9	Projects.....	6,925,000

10 Provisions:

- 11 1. Provision 1 of Item 4170-001-0890 is also applicable
- 12 to this item.
- 13 2. Notwithstanding subdivision (e) of Section 28.00, the
- 14 Department of Finance, upon notification by the Cali-
- 15 fornia Department of Aging, may authorize augmenta-
- 16 tions in this item for federal Title III, Title VII, HICAP
- 17 one-time only allocations, and for unexpended
- 18 2014–15 federal grant funds. The Department of Fi-
- 19 nance shall provide notification of the augmentation
- 20 to the Joint Legislative Budget Committee within 10
- 21 working days from the date of the Department of Fi-
- 22 nance approval of the adjustment.
- 23 3. Notwithstanding Section 26.00, the Department of
- 24 Finance, upon notification by the California Depart-
- 25 ment of Aging, may authorize transfers between Pro-
- 26 gram 3890-Nutrition and Program 3900-Supportive
- 27 Services in response to budget revisions submitted by
- 28 the Area Agencies on Aging.
- 29 4. Notwithstanding any other provision of law, federal
- 30 moneys made available for the Chronic Disease Self-
- 31 Management Education Program pursuant to this act
- 32 shall be available for expenditure or encumbrance
- 33 until August 31, 2015.

34
35 SEC. 15. Item 4170-101-3167 of Section 2.00 of the Budget
36 Act of 2015 is amended to read:

38	4170-101-3167—For local assistance, California Department	
39	of Aging, payable from the Skilled Nursing Facility Qual-	
40	ity and Accountability Special Fund.....	1,900,000

1 Schedule:
 2 (1) 3900-Supportive Services..... 1,900,000
 3

4 SEC. 16. Item 4300-101-0001 of Section 2.00 of the Budget
 5 Act of 2015 is amended to read:
 6

7 4300-101-0001—For local assistance, State Department of
 8 Developmental Services, for Regional Centers..... 3,135,797,000
 9

10 Schedule:
 11 (1) 4140015-Operations..... 615,536,000
 12 (2) 4140019-Purchase of Services..... 4,643,096,000
 13 (3) 4140027-Early Intervention Program.... 143,000
 14 (4) 4140031-Prevention Program..... 2,003,000
 15 (5) Reimbursements to 4140015-Opera-
 16 tions..... -192,137,000
 17 (6) Reimbursements to 4140019-Pur-
 18 chase of Services..... -1,932,701,000
 19 (7) Reimbursements to 4140027-Early Inter-
 20 vention Program..... -143,000

21 Provisions:
 22 1. Upon order of the Director of Finance, the Controller
 23 shall transfer such funds as are necessary between this
 24 item and Item 4300-003-0001. Within 10 working
 25 days after approval of a transfer as authorized by this
 26 provision, the Department of Finance shall notify the
 27 chairpersons of the fiscal committees in each house
 28 of the Legislature and the Chairperson of the Joint
 29 Legislative Budget Committee of the transfer, includ-
 30 ing the amount transferred, how the amount transferred
 31 was determined, and how the amount transferred will
 32 be utilized.
 33 2. A loan or loans shall be made available from the
 34 General Fund to the State Department of Developmen-
 35 tal Services not to exceed a cumulative total of
 36 \$395,000,000. The loan funds shall be transferred to
 37 this item as needed to meet cashflow needs due to de-
 38 lays in collecting reimbursements from the Health
 39 Care Deposit Fund. All moneys so transferred shall
 40 be repaid as soon as sufficient reimbursements have
 been collected to meet immediate cash needs and in

- 1 installments as reimbursements accumulate if the loan
 2 is outstanding for more than one year.
- 3 3. Notwithstanding Section 26.00, the Department of
 4 Finance may authorize transfer of expenditure author-
 5 ity between Schedules (1) and (2) in order to more
 6 accurately reflect expenditures in the Early Interven-
 7 tion Program (Part C of the Individuals with Disabili-
 8 ties Education Act).
- 9 4. Notwithstanding Section 26.00, the Department of
 10 Finance may authorize transfer of expenditure author-
 11 ity from Schedule (4) 4140031-Prevention Program
 12 to Schedule (2) 4140019-Purchase of Services to more
 13 accurately reflect expenditures in the Prevention and
 14 Early Start Programs.
- 15
- 16 5. Upon order of the Department of Finance, the Con-
 17 troller shall transfer up to \$2,800,000 between this
 18 item and Item 4300-001-0001 in order to effectively
 19 administer the Self-Determination Program. The Di-
 20 rector of Finance shall notify the Joint Legislative
 21 Budget Committee of the transfer, including the
 22 amount transferred, how the amount transferred was
 23 determined, and how the amount transferred will be
 24 utilized, not less than 30 days before the effective date
 25 of the approval.
- 26 6. The Department of Finance may authorize the transfer
 27 of expenditure authority from Schedule (2)
 28 ~~4140019 Purchase~~
 29 *4140019-Purchase*
 30 of Services to Item 4260-101-0001 to support the
 31 transition of current Medi-Cal eligible regional center
 32 consumers receiving behavioral health treatment ser-
 33 vices pursuant to Section 14132.56 of the Welfare and
 34 Institutions Code, upon completion of the statewide
 35 transition plan.
 36 The Director of Finance shall provide notification to
 37 the Joint Legislative Budget Committee of any transfer
 38 of expenditure authority approved under this provision
 39 not less than 30 days prior to the effective date of the
 40 approval. The 30-day notification shall include a de-

1 scription of the transfer, including the number of
2 children per regional center affected, the average cost
3 of behavioral health treatment services for a regional
4 center consumer, the average cost of behavioral health
5 treatment services for a Medi-Cal enrollee, and assump-
6 tions used in calculating the amount of expenditure
7 authority to be transferred.

8 7. Utilizing the work of the Health and Human Services
9 Agency’s Developmental Services Task Force and the
10 State Department of Developmental Services’ Home
11 and Community-Based Services Advisory Group, the
12 department shall report to the committees in the Senate
13 and Assembly that consider the budget during the
14 2016–17 budget process on its evaluation of the exist-
15 ing rate-setting methodologies for community-based
16 services and supports for persons with developmental
17 disabilities and the regional center operations budget
18 core staffing formula. The evaluation shall consider
19 all of the following:

20 (1) Supporting maximum federal funding participation.

21 (2) Meeting the current and future needs of persons
22 with developmental disabilities, including, but not
23 limited to, those moving from developmental centers.

24 (3) Ensuring that services and supports provided are
25 culturally competent.

26 (4) Maximizing consumer choice, including choice of
27 providers within a service category, person-centered
28 planning, and integration in all aspects of community
29 life.

30 (5) Appropriate state and federal law and regulation
31 requirements for caseload ratios, staffing levels,
32 staffing competencies and qualifications, prudent au-
33 diting requirements, and other quality control mea-
34 sures.

35 (6) Reasonable costs necessary to sustainably provide
36 quality services and supports, including statutory,
37 regulatory, or contractually required program design
38 components, including, but not limited to, employee
39 wage and benefit requirements.

- 1 (7) Revised service codes that more accurately reflect
- 2 service categories and improve the ability of the de-
- 3 partment to analyze and project expenditure trends.
- 4 (8) Meeting the current and future needs of consumers
- 5 through a cost-effective and sustainable approach.
- 6

7 SEC. 17. Item 5180-151-0001 of Section 2.00 of the Budget
 8 Act of 2015 is amended to read:

9
 10 5180-151-0001—For local assistance, State Department of So-
 11 cial Services..... 116,651,000

12 Schedule:

- 13 (1) 4275019-Children and Adult Services
- 14 and Licensing..... 381,892,000
- 15 (2) 4275028-Special Programs..... 20,627,000
- 16 (3) Reimbursements to 4275019-Chil-
- 17 dren and Adult Services and Licens-
- 18 ing..... -285,868,000

19 Provisions:

- 20 1. Provision 1 of Item 5180-101-0001 also applies to this
- 21 item.
- 22 2. Notwithstanding Chapter 1 (commencing with Section
- 23 18000) of Part 6 of Division 9 of the Welfare and In-
- 24 stitutions Code and pursuant to Section 30029.8 of the
- 25 Government Code, a loan not to exceed \$50,000,000
- 26 shall be made available from the General Fund, from
- 27 funds not otherwise appropriated, to cover the federal
- 28 share or reimbursable share, or both, of costs of a
- 29 program or programs when the federal funds or reim-
- 30 bursements have not been received by this state prior
- 31 to the usual time for transmitting state payments for
- 32 the federal or reimbursable share of costs. The loan
- 33 from the General Fund shall be repaid when the federal
- 34 or reimbursable share of costs for the program or pro-
- 35 grams becomes available.
- 36 3. The Department of Finance may authorize the estab-
- 37 lishment of positions and transfer of amounts from
- 38 this item to Item 5180-001-0001, in order to allow the
- 39 state to perform the facilities evaluation function of

- 1 Community Care Licensing in the event the counties
2 fail to perform that function.
- 3 4. Nonfederal funds appropriated in this item which have
4 been budgeted to meet the state’s Temporary Assis-
5 tance for Needy Families maintenance-of-effort require-
6 ment established pursuant to the federal Personal Re-
7 sponsibility and Work Opportunity Reconciliation Act
8 of 1996 (P.L. 104-193) shall not be expended in any
9 way that would cause their disqualification as a feder-
10 ally allowable maintenance-of-effort expenditure.
- 11 5. The Department of Finance may authorize the estab-
12 lishment of positions and transfer of amounts from
13 this item to Item 5180-001-0001 in order to allow the
14 state to perform the adoptions function in the event
15 that a county notifies the State Department of Social
16 Services that it intends to cease performing that func-
17 tion.
- 18 6. Funds appropriated in this item for the Commercially
19 Sexually Exploited Children Program required by
20 Chapter 5.2 (commencing with Section 16524.6) of
21 Part 4 of Division 9 of the Welfare and Institutions
22 Code shall be appropriately reduced by the Department
23 of Finance to the extent any activities for which fund-
24 ing is included are also required by the Preventing Sex
25 Trafficking and Strengthening Families Act of 2014
26 (P.L. 113-183).
- 27 7. Provision 2 of Item 5180-151-0890 also applies to this
28 item.
- 29 8. Funds appropriated in this item available for legal
30 services to unaccompanied undocumented minors in
31 accordance with Chapter 5.6 (commencing with Sec-
32 tion 13300) of Part 3 of Division 9 of the Welfare and
33 Institutions Code shall continue to be available for
34 liquidation until June 30, 2021.
- 35 9. Of the total amount appropriated in this item, up to
36 \$4,000,000 shall be available for a county-optional
37 block grant program, for allocation to local agencies
38 to fund activities the Commission on State Mandates
39 identified as reimbursable state mandates in the Inter-
40 agency Child Abuse and Neglect Investigation Reports

1 (CSM-00-TC-22) mandate. A local agency that re-
2 ceives funding according to this item shall not be eli-
3 gible to submit claims to the Controller for reimburse-
4 ment under Section 17560 of the Government Code
5 for any costs related to the reimbursable state-mandat-
6 ed activities identified in CSM-00-TC-22 incurred in
7 the same fiscal year during which the local agency
8 received funding according to this item. The State
9 Department of Social Services, in consultation with
10 the California State Association of Counties, shall
11 develop an allocation methodology for the purpose of
12 distributing these funds to participating counties. Block
13 grant funding apportioned according to this item is
14 subject to annual financial and compliance audits.

15 13. Funds appropriated in this item for legal assistance to
16 individuals eligible for deferred action under the
17 President’s November 2014 Immigration Accountabil-
18 ity Executive Order and for naturalization services
19 shall be available for liquidation until June 30, 2021.

20 14. Of the amount appropriated in this item, \$8,895,000
21 is available (plus associated federal funds appropriated
22 in Item 5180-151-0890) for allocation to counties for
23 the purpose of recruiting, retaining, and supporting
24 foster care parents and relative caregivers. This fund-
25 ing is intended to help support the implementation of
26 legislation adopted to improve California’s child wel-
27 fare system and its outcomes by increasing the use of
28 home-based family care and the provision of services
29 and supports to home-based family care, reducing the
30 use of congregate care placement settings, and creating
31 faster paths to permanency resulting in shorter dura-
32 tions of involvement in the child welfare and juvenile
33 justice systems. Funds allocated shall be used for ac-
34 tivities and services to recruit, retain, and support li-
35 censed foster family homes, approved resource fami-
36 lies, and relative caregivers. Allowable expenditures
37 shall include, but not be limited to, all of the following:
38 (1) Staffing to provide and improve direct services
39 and supports to licensed foster family homes, approved
40 resource families, and relative caregivers, and to re-

1 move any barriers in those areas defined as priorities
 2 in the county implementation plan and subsequent re-
 3 ports on outcomes; (2) Exceptional child needs not
 4 covered by the caregiver-specific rate that would nor-
 5 malize the child’s experience, stabilize the placement,
 6 or enhance the child’s well-being; (3) Child care for
 7 licensed foster parents, approved resource families,
 8 and relative caregivers; (4) Intensive relative finding,
 9 engagement, and navigation efforts; and (5) Emerging
 10 technological, evidence-informed, or other nontradi-
 11 tional approaches to outreach to potential foster family
 12 homes, resource families, and relatives. During the
 13 2015–16 fiscal year, the State Department of Social
 14 Services shall develop and issue one or more all-
 15 county letters, in consultation with the County Welfare
 16 Directors Association of California, that provide in-
 17 structions to counties on allowable expenditures, allo-
 18 cation methodology, and claiming instructions with
 19 respect to this funding. The department shall report to
 20 the Legislature during the 2016–17 budget hearings
 21 on the strategies, allocation, and progress.

22
 23 **SEC. 18.** Item 5180-153-0001 of Section 2.00 of the Budget
 24 Act of 2015 is amended to read:

25

26	5180-153-0001—For local assistance, State Department of So-	
27	cial Services.....	24,253,000
28	Schedule:	
29	(1) 4280-Title IV-E Waiver.....	24,253,000
30	Provisions:	
31	1. Provisions 6 and 7 of Item 5180-151-0001 also apply	
32	to this item.	
33	3. Of the amount appropriated in this item, \$8,298,000	
34	is available for allocation to counties for the purpose	
35	of recruiting, retaining, and supporting foster care	
36	parents and relative caregivers. This funding is intend-	
37	ed to help support the implementation of legislation	
38	adopted to improve California’s child welfare system	
39	and its outcomes by increasing the use of home-based	
40	family care and the provision of services and supports	

1 to home-based family care, reducing the use of congre-
 2 gate care placement settings, and creating faster paths
 3 to permanency resulting in shorter durations of involve-
 4 ment in the child welfare and juvenile justice systems.
 5 Funds allocated shall be used for activities and services
 6 to recruit, retain, and support licensed foster family
 7 homes, approved resource families, and relative care-
 8 givers. Allowable expenditures shall include, but not
 9 be limited to, all of the following: (1) Staffing to pro-
 10 vide and improve direct services and supports to li-
 11 censed foster family homes, approved resource fami-
 12 lies, and relative caregivers, and to remove any barriers
 13 in those areas defined as priorities in the county imple-
 14 mentation plan and subsequent reports on outcomes;
 15 (2) Exceptional child needs not covered by the caregiv-
 16 er-specific rate that would normalize the child’s expe-
 17 rience, stabilize the placement, or enhance the child’s
 18 well-being; (3) Child care for licensed foster parents,
 19 approved resource families, and relative caregivers;
 20 (4) Intensive relative finding, engagement, and naviga-
 21 tion efforts; and (5) Emerging technological, evidence-
 22 informed, or other nontraditional approaches to out-
 23 reach to potential foster family homes, resource fami-
 24 lies, and relatives. During the 2015–16 fiscal year, the
 25 State Department of Social Services shall develop and
 26 issue one or more all-county letters, in consultation
 27 with the County Welfare Directors Association of
 28 California, that provide instructions to counties on al-
 29 lowable expenditures, allocation methodology, and
 30 claiming instructions with respect to this funding. The
 31 department shall report to the Legislature during the
 32 2016–17 budget hearings on the strategies, allocation,
 33 and progress.

34
 35 SEC. 19. Item 6100-161-0001 of Section 2.00 of the Budget
 36 Act of 2015 is amended to read:

37
 38 6100-161-0001—For local assistance, State Department of
 39 Education (Proposition 98), Special Education Programs
 40 for Exceptional Children..... 3,257,426,000

1 Schedule:

2 (1) 5200201-Special Education Program

3 for Individuals with Exceptional

4 Needs..... 3,152,624,000

5 (2) 5200217-Early Education Program for

6 Individuals with Exceptional Needs.... 119,047,000

7 (3) Reimbursements to 5200217-Early

8 Education Program for Individuals with

9 Exceptional Needs..... -14,245,000

- 10 Provisions:
- 11 1. Funds appropriated in this item are for transfer by the
- 12 Controller to Section A of the State School Fund, in
- 13 lieu of the amount that otherwise would be appropriat-
- 14 ed for transfer from the General Fund in the State
- 15 Treasury to Section A of the State School Fund for
- 16 the 2015–16 fiscal year pursuant to Sections 14002
- 17 and 41301 of the Education Code, for apportionment
- 18 pursuant to Part 30 (commencing with Section 56000)
- 19 of Division 4 of Title 2 of the Education Code, super-
- 20 seding all prior law.
- 21 2. Of the funds appropriated in Schedule (1), up to
- 22 \$17,593,000 shall be available to provide special edu-
- 23 cation and related services to pupils with low-incidence
- 24 disabilities pursuant to their individualized education
- 25 program. The Superintendent of Public Instruction
- 26 shall allocate these funds to special education local
- 27 plan areas on an equal per-pupil rate using the
- 28 methodology specified in Section 56836.22 of the
- 29 Education Code.
- 30 3. Of the funds appropriated in Schedule (1), up to
- 31 \$39,738,000 shall be available for the purposes of
- 32 vocational training and job placement for special edu-
- 33 cation pupils through Project Workability I pursuant
- 34 to Article 3 (commencing with Section 56470) of
- 35 Chapter 4.5 of Part 30 of Division 4 of Title 2 of the
- 36 Education Code. As a condition of receiving these
- 37 funds, each local educational agency shall certify that
- 38 the amount of nonfederal resources, exclusive of funds
- 39 received pursuant to this provision, devoted to the
- 40 provision of vocational education for special education

- 1 pupils shall be maintained at or above the level provid-
2 ed in the 1984–85 fiscal year. The Superintendent of
3 Public Instruction may waive this requirement for local
4 educational agencies that demonstrate that the require-
5 ment would impose a severe hardship.
- 6 6. Of the funds appropriated in Schedule (1), up to
7 \$150,095,000 is available to fund the costs of children
8 placed in licensed children’s institutions who attend
9 nonpublic schools based on the funding formula autho-
10 rized in Chapter 914 of the Statutes of 2004.
- 11 7. Funds available for infant units shall be allocated with
12 the following average number of pupils per unit:
13 (a) For special classes and centers—16.
14 (b) For resource specialist programs—24.
15 (c) For designated instructional services—16.
- 16 8. Notwithstanding any other provision of law, early ed-
17 ucation programs for infants and toddlers shall be of-
18 fered for 200 days. Funds appropriated in Schedule
19 (2) shall be allocated by the State Department of Edu-
20 cation for the 2015–16 fiscal year to those programs
21 receiving allocations for instructional units pursuant
22 to Section 56432 of the Education Code for the Early
23 Education Program for Individuals with Exceptional
24 Needs operated pursuant to Chapter 4.4 (commencing
25 with Section 56425) of Part 30 of Division 4 of Title
26 2 of the Education Code, based on computing 200-day
27 entitlements.
- 28 9. Notwithstanding any other provision of law, state
29 funds appropriated in Schedule (2) in excess of the
30 amount necessary to fund the deficiated entitlements
31 pursuant to Section 56432 of the Education Code shall
32 be available for allocation by the State Department of
33 Education to local educational agencies for the opera-
34 tion of programs serving solely low-incidence infants
35 and toddlers pursuant to Title 14 (commencing with
36 Section 95000) of the Government Code. These funds
37 shall be allocated to each local educational agency for
38 each solely low-incidence child through two years of
39 age in excess of the number of solely low-incidence
40 children through two years of age served by the local

- 1 educational agency during the 1992–93 fiscal year and
2 reported on the April 1993 pupil count. These funds
3 shall only be allocated if the amount of reimbursement
4 received from the State Department of Developmental
5 Services is insufficient to fully fund the costs of oper-
6 ating the Early Intervention Program, as authorized
7 by Title 14 (commencing with Section 95000) of the
8 Government Code.
- 9 10. Funds appropriated in this item, unless otherwise
10 specified, are available for the sole purpose of funding
11 2015–16 fiscal year special education program costs
12 and shall not be used to fund any prior year adjust-
13 ments, claims, or costs.
- 14 11. Of the amount provided in Schedule (1), up to
15 \$196,000 shall be available to fully fund the declining
16 enrollment of necessary small special education local
17 plan areas pursuant to Chapter 551 of the Statutes of
18 2001.
- 19 12. Pursuant to Section 56427 of the Education Code, of
20 the funds appropriated in Schedule (1), up to
21 \$2,324,000 may be used to provide funding for infant
22 programs, and may be used for those programs that
23 do not qualify for funding pursuant to Section 56432
24 of the Education Code.
- 25 13. Of the funds appropriated in Schedule (1), up to
26 \$1,317,000 shall be used for a personnel development
27 program. This program shall include state-sponsored
28 staff development for special education personnel to
29 have the necessary content knowledge and skills to
30 serve children with disabilities. This funding may in-
31 clude training and services targeting special education
32 teachers and related service personnel that teach core
33 academic or multiple subjects to meet the applicable
34 special education requirements of the federal Individ-
35 uals with Disabilities Education Act (20 U.S.C. Sec.
36 1400 et seq.).
- 37 14. Of the amount appropriated in this item, up to
38 \$1,480,000 is available for the state’s share of costs
39 in the settlement of *Emma C. v. Delaine Eastin, et al.*
40 (N.D. Cal. No. C96-4179TEH). The State Department

1 of Education shall report by January 1, 2016, to the
 2 fiscal committees of both houses of the Legislature,
 3 the Department of Finance, and the Legislative Ana-
 4 lyst’s Office on the planned use of the additional spe-
 5 cial education funds provided to the Ravenswood Ele-
 6 mentary School District pursuant to this settlement.
 7 The report shall also provide the State Department of
 8 Education’s best estimate of when this supplemental
 9 funding will no longer be required by the court. The
 10 State Department of Education shall comply with the
 11 requirements of Section 948 of the Government Code
 12 in any further request for funds to satisfy this settle-
 13 ment.

14 15. Notwithstanding any other provision of law, state
 15 funds appropriated in Schedule (1) in excess of the
 16 amount necessary to fund the defined entitlement shall
 17 be to fulfill other shortages in entitlements budgeted
 18 in this schedule by the State Department of Education,
 19 upon Department of Finance approval, to any program
 20 funded under Schedule (1).

21 16. Of the amount specified in Schedule (1), \$361,910,000
 22 shall be available only to provide educationally related
 23 mental health services, including out-of-home residen-
 24 tial services for emotionally disturbed pupils, required
 25 by an individualized education program pursuant to
 26 the federal Individuals with Disabilities Education Act
 27 (20 U.S.C. Sec. 1400 et seq.) and as described in Sec-
 28 tion 56363 of the Education Code. The Superintendent
 29 of Public Instruction shall allocate these funds to spe-
 30 cial education local plan areas in the 2015–16 fiscal
 31 year based upon an equal rate per pupil using the
 32 methodology specified in Section 56836.07 of the
 33 Education Code.

34 18. The funds appropriated in this item reflect an adjust-
 35 ment to the base funding of 0.340 percent for the an-
 36 nual adjustment in statewide average daily attendance.

37 19. Of the amount provided in Schedule (1), \$37,202,000
 38 is to reflect a cost-of-living adjustment.

39 20. Of the amount provided in Schedule (2), \$896,000 is
 40 to reflect a cost-of-living adjustment.

- 1 21. Of the funds appropriated in Schedule (1), up to
2 \$6,000,000 is available for extraordinary costs associ-
3 ated with single placements. Special education local
4 plan areas are eligible to submit claims for costs ex-
5 ceeding the threshold calculated pursuant to subdivi-
6 sion (b) of Section 56836.21 of the Education Code,
7 on forms developed by the State Department of Edu-
8 cation pursuant to subdivision (c) of Section 56836.21
9 of the Education Code.
- 10 (a) Up to \$3,000,000 shall first be allocated in reim-
11 bursements for extraordinary costs associated with
12 educationally related mental health services, in-
13 cluding out-of-home residential services for nec-
14 cessary small special education local plan areas,
15 as defined in Section 56212 of the Education
16 Code.
- 17 (b) Any funds not used for extraordinary costs pur-
18 suant to subdivision (a) shall be available for ex-
19 traordinary costs associated with placements in
20 nonpublic, nonsectarian schools, pursuant to
21 Section 56836.21 of the Education Code. These
22 funds shall also provide reimbursement for costs
23 associated with pupils residing in licensed chil-
24 dren’s institutions.
- 25 22. Of the amount specified in Schedule (1), up to
26 \$2,792,000 shall be available for small SELPAs to
27 conduct regionalized services, pursuant to Section
28 56836.31 of the Education Code.
- 29 23. The funds appropriated in Schedule (1) shall first be
30 considered offsetting revenues within the meaning of
31 subdivision (e) of Section 17556 of the Government
32 Code for any reimbursable mandated cost claim for
33 behavioral intervention plans (CSM 4465), inclusive
34 of activities performed pursuant to Sections 56521.1
35 and 56521.2 of the Education Code.
- 36 24. Of the amount provided in Schedule (2), \$30,000,000
37 shall be available to provide early intervention services
38 to infants and toddlers younger than three years of age.
39 The Superintendent of Public Instruction shall allocate
40 these funds to special education local plan areas,

1 school districts, charter schools, or county offices of
2 education based on a distribution method to be deter-
3 mined by the State Department of Education, the De-
4 partment of Finance, and the Legislative Analyst’s
5 Office.

6 25. Of the funds appropriated in Schedule (1), \$1,962,000
7 shall be allocated in the 2015–16 fiscal year to backfill
8 for the reduction of federal local assistance funds
9 shifted to support state-level activities.

10

11 *SEC. 20. Item 6100-196-0001 of Section 2.00 of the Budget*
12 *Act of 2015 is amended to read:*

13

14 6100-196-0001—For local assistance, State Department of Ed-
15 ucation (Proposition 98), for transfer by the Controller to
16 Section A of the State School Fund, for allocation by the
17 Superintendent of Public Instruction to school districts,
18 county offices of education, and other agencies for the
19 purposes of part-day state preschool programs pursuant to
20 Article 7 (commencing with Section 8235) of Chapter 2
21 of Part 6 of Division 1 of Title 1 of the Education Code
22 funded in this item, in lieu of the amount that otherwise
23 would be appropriated pursuant to any other statute..... 884,773,000

24 Schedule:

- 25 (1) 5210020-Preschool Education..... 834,773,000
- 26 (2) 5210010-Child Development, Quality
- 27 Rating Improvement System Grants..... 50,000,000

28 Provisions:

- 29 1. Nonfederal funds appropriated in this item which have
- 30 been budgeted to meet the state’s Temporary Assis-
- 31 tance for Needy Families maintenance-of-effort require-
- 32 ment established pursuant to the federal Personal Re-
- 33 sponsibility and Work Opportunity Reconciliation Act
- 34 of 1996 (P.L. 104-193) may not be expended in any
- 35 way that would cause their disqualification as a feder-
- 36 ally allowable maintenance-of-effort expenditure.
- 37 2. The amount provided in Schedule (1) reflects an ad-
- 38 justment to the base funding of 0.37 percent for an
- 39 increase in the population of 0–4 year-olds.

- 1 3. The maximum standard reimbursement rate shall not
2 exceed \$23.87 per day for part-day state preschool
3 programs. This reflects a 1.02 percent cost-of-living
4 adjustment, a 1 percent increase to reflect increased
5 information and annual teacher training requirements
6 pursuant to subdivisions (b) and (c) of Section 8238
7 of the Education Code, and a 5 percent increase to the
8 standard reimbursement rate. The maximum standard
9 reimbursement rate shall not exceed \$38.53 for full-
10 day state preschool programs.
- 11 4. Of the amount appropriated in Schedule (1), up to
12 \$5,000,000 is available for the family literacy supple-
13 mental grant provided to California state preschool
14 programs pursuant to Section 8238.4 of the Education
15 Code.
- 16 5. Of the amount provided in Schedule (2), \$50,000,000
17 is available for Quality Rating and Improvement Sys-
18 tem grants provided to state preschool programs pur-
19 suant to Section 8203.1 of the Education Code.
- 20 6. Of the amount appropriated in Schedule (1),
21 \$12,103,000 is available to provide 2,500 slots for
22 part-day state preschool. First priority for these slots
23 is for state preschool contractors that intend to use
24 these slots to increase access for children with excep-
25 tional needs. *Notwithstanding Section 8208 of the*
26 *Education Code, second priority for new preschool*
27 *slots is for contractors located in underserved areas*
28 *where the ratio of publicly subsidized child care and*
29 *development program services to the need for these*
30 *services is low or where the overall number of eligible*
31 *children without access to publicly subsidized child*
32 *care and development program services is high, as*
33 *determined by the Superintendent.*
- 34 7. Of the amount appropriated in Schedule (1)
35 \$28,369,000 is available to provide 5,830 slots for
36 full-day state preschool to local educational agencies
37 beginning January 1, 2016. *Notwithstanding Section*
38 *8208 of the Education Code, first priority for new*
39 *preschool slots is for contractors located in under-*
40 *served areas where the ratio of publicly subsidized*

1 *child care and development program services to the*
 2 *need for these services is low or where the overall*
 3 *number of eligible children without access to publicly*
 4 *subsidized child care and development program ser-*
 5 *vices is high, as determined by the Superintendent.*

6 11. Of the amount appropriated in Schedule (1),
 7 \$2,507,000 is available to provide 1,200 slots for part-
 8 day state preschool beginning January 1, 2016.
 9 *Notwithstanding Section 8208 of the Education Code,*
 10 *first priority for new preschool slots is for contractors*
 11 *located in underserved areas where the ratio of pub-*
 12 *licly subsidized child care and development program*
 13 *services to the need for these services is low or where*
 14 *the overall number of eligible children without access*
 15 *to publicly subsidized child care and development*
 16 *program services is high, as determined by the Super-*
 17 *intendent.*

18
 19 ~~SEC. 20.~~

20 SEC. 21. Item 6100-488 of Section 2.00 of the Budget Act of
 21 2015 is amended to read:

22
 23 6100-488—Reappropriation, State Department of Education.
 24 Notwithstanding any other provision of law, the balances
 25 from the following items are available for reappropriation
 26 for the purposes specified in Provisions 1 to 3, inclusive:
 27 0001—General Fund

28 (1) \$6,000 or whatever greater or lesser amount of the
 29 unexpended balance of the amount appropriated for
 30 the Healthy Start Program grants in Item 6110-650-
 31 0001 pursuant to Section 43 of Chapter 79 of the
 32 Statutes of 2006.

33 (2) \$703,000 or whatever greater or lesser amount of the
 34 unexpended balance of the amount appropriated for
 35 assessment review and reporting in Schedule (1) of
 36 Item 6110-113-0001 of the Budget Act of 2012 (Chs.
 37 21 and 29, Stats. 2012).

38 (3) \$460,000 or whatever greater or lesser amount of the
 39 unexpended balance of the amount appropriated for
 40 Educational Services for Foster Youth in Item 6110-

- 1 119-0001 of the Budget Act of 2012 (Chs. 21 and 29,
2 Stats. 2012).
- 3 (4) \$708,000 or whatever greater or lesser amount of the
4 unexpended balance of the amount appropriated for
5 Adults in Correctional Facilities in Item 6110-158-
6 0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats.
7 2012).
- 8 (5) \$23,535,000 or whatever greater or lesser amount of
9 the unexpended balance of the amount appropriated
10 for Special Education Programs for Exceptional Chil-
11 dren in Schedule (1) of Item 6110-161-0001 of the
12 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 13 (6) \$1,737,000 or whatever greater or lesser amount of
14 the unexpended balance of the amount appropriated
15 for California Partnership Academies in Schedule (1)
16 of Item 6110-166-0001 of the Budget Act of 2012
17 (Chs. 21 and 29, Stats. 2012).
- 18 (7) \$26,000 or whatever greater or lesser amount of the
19 unexpended balance of the amount appropriated for
20 the Agricultural Career Technical Education Incentive
21 Program in Item 6110-167-0001 of the Budget Act of
22 2012 (Chs. 21 and 29, Stats. 2012).
- 23 (8) \$490,000 or whatever greater or lesser amount of the
24 unexpended balance of the amount appropriated for
25 child nutrition programs in Schedule (1) of Item 6110-
26 203-0001 of the Budget Act of 2012 (Chs. 21 and 29,
27 Stats. 2012).
- 28 (9) \$1,500,000 or whatever greater or lesser amount of
29 the unexpended balance of the amount appropriated
30 for Economic Impact Aid for Charter Schools in
31 Schedule (2) of Item 6110-211-0001 of the Budget
32 Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 33 (10) \$684,000 or whatever greater or lesser amount of the
34 unexpended balance of the amount appropriated for
35 Educational Services for Foster Youth in Item 6110-
36 119-0001 of the Budget Act of 2013 (Chs. 20 and
37 354, Stats. 2013).
- 38 (11) \$1,410,000 or whatever greater or lesser amount of
39 the unexpended balance of the amount appropriated
40 for Special Education Programs for Exceptional

- 1 Children in Schedule (1) of Item 6110-161-0001 of
2 the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- 3 (12) \$684,000 or whatever greater or lesser amount of the
4 unexpended balance of the amount appropriated for
5 the Early Education Program for Individuals with
6 Exceptional Needs in Schedule (2) of Item 6110-161-
7 0001 of the Budget Act of 2013 (Chs. 20 and 354,
8 Stats. 2013).
- 9 (13) \$700,000 or whatever greater or lesser amount of the
10 unexpended balance of the amount appropriated for
11 the reimbursement of 2012–13 Adults in Correctional
12 Facilities Program activities in Provision (5) of Item
13 6110-488-0001 of the Budget Act of 2013 (Chs. 20
14 and 354, Stats. 2013).
- 15 (14) \$1,162,000 or whatever greater or lesser amount of
16 the unexpended balance of the amount appropriated
17 for the After School Education and Safety Program
18 in the 2012–13 fiscal year pursuant to Section 8483.5
19 of the Education Code.
- 20 (15) \$26,001,000 or whatever greater or lesser amount of
21 the unexpended balance of the amount appropriated
22 for Preschool Education in Schedule (1) of Item 6110-
23 196-0001 of the Budget Act of 2012 (Chs. 21 and 29,
24 Stats. 2012).
- 25 (16) \$27,045,000 or whatever greater or lesser amount of
26 the unexpended balance of the amount appropriated
27 for Preschool Education in Schedule (1) of Item 6110-
28 196-0001 of the Budget Act of 2013 (Chs. 20 and
29 354, Stats. 2013).
- 30 (17) \$63,396,000 or whatever greater or lesser amount of
31 the unexpended balance of the amount appropriated
32 for Item 6110-220-0001, Budget Act of 2011 (Ch. 33,
33 Stats. 2011), and Item 6110-220-0001, Budget Act of
34 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated
35 to the California School Finance Authority for the
36 Charter School Facility Grant program in Item 6110-
37 404 of the Budget Act of 2013 (Chs. 20 and 354, Stats.
38 2013).
- 39 (18) \$9,276,000 or whatever greater or lesser amount of
40 the unexpended balance of the amount appropriated

- 1 for the After School Education and Safety Program
2 in the 2013–14 fiscal year pursuant to Section 8483.5
3 of the Education Code.
- 4 (19) \$909,000 or whatever greater or lesser amount of the
5 unexpended balance of the amount appropriated for
6 the After School Education and Safety Program in the
7 2014–15 fiscal year pursuant to Section 8483.5 of the
8 Education Code.
- 9 (20) \$734,000 or whatever greater or lesser amount of the
10 unexpended balance of the amount appropriated for
11 Small School District Bus Replacement in Schedule
12 (2) of Item 6110-111-0001 of the Budget Act of 2012
13 (Chs. 21 and 29, Stats. 2012).
- 14 (21) \$7,955,000 or whatever greater or lesser amount of
15 the unexpended balance of the amount appropriated
16 for assessment apportionments in Schedule (5) of Item
17 6110-113-0001 of the Budget Act of 2012 (Chs. 21
18 and 29, Stats. 2012).
- 19 (22) \$921,000 or whatever greater or lesser amount of the
20 unexpended balance of the amount appropriated for
21 the Early Education Program for Individuals with
22 Exceptional Needs in Schedule (2) of Item 6110-161-
23 0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats.
24 2012).
- 25 (23) \$329,000 or whatever greater or lesser amount of the
26 unexpended balance of the amount appropriated for
27 Clean Technology Partnership Academies in Schedule
28 (2.5) of Item 6110-166-0001 of the Budget Act of
29 2012 (Chs. 21 and 29, Stats. 2012).
- 30 (24) \$39,000 or whatever greater or lesser amount of the
31 unexpended balance of the amount appropriated for
32 the Child Nutrition School Breakfast and Summer
33 Food Service Program of Item 6110-201-0001 of the
34 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 35 (25) \$322,000 or whatever greater or lesser amount of the
36 unexpended balance of the amount appropriated for
37 Specialized Secondary Programs in Item 6110-122-
38 0001 of the Budget Act of 2013 (Chs. 20 and 354,
39 Stats. 2013).

- 1 (26) \$15,000 or whatever greater or lesser amount of the
2 unexpended balance of the amount appropriated for
3 the American Indian Early Childhood Education
4 Program in Item 6110-150-0001 of the Budget Act
5 of 2013 (Chs. 20 and 354, Stats. 2013).
- 6 (27) \$1,000,000 or whatever greater or lesser amount of
7 the unexpended balance of the amount appropriated
8 for child nutrition programs in Item 6110-203-0001
9 of the Budget Act of 2013 (Chs. 20 and 354, Stats.
10 2013).
- 11 (28) \$1,520,000 or whatever greater or lesser amount of
12 the unexpended balance of the amount appropriated
13 for Next Generation Science Standards Assessment
14 in Schedule (6) of Item 6110-113-0001 of the Budget
15 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 16 (29) \$1,892,000 or whatever greater or lesser amount of
17 the unexpended balance of the amount appropriated
18 for Primary Languages other than English Assess-
19 ments in Schedule (7) of Item 6110-113-0001 of the
20 Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 21 (30) \$760,000 or whatever greater or lesser amount of the
22 unexpended balance of the amount appropriated for
23 Special Education Programs for Exceptional Children
24 in Schedule (1) of Item 6110-161-0001 of the Budget
25 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 26 (31) \$10,112,000 or whatever greater or lesser amount of
27 the unexpended balance of the amount appropriated
28 for K-12 Mandated Programs Block Grant in Item
29 6110-296-0001 of the Budget Act of 2014 (Chs. 25
30 and 663, Stats. 2014).
- 31 (32) \$5,000 or whatever greater or lesser amount of the
32 unexpended balance of the amount appropriated for
33 Economic Impact Aid in Item 6110-128-0001 of the
34 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 35 (33) \$804,000 or whatever greater or lesser amount of the
36 unexpended balance of the amount appropriated for
37 the Quality Education Improvement Act pursuant to
38 paragraph (2) of subdivision (c) of Section 52055.780
39 of the Education Code.

- 1 (34) \$540,000 or whatever greater or lesser amount of the
2 unexpended balance of the amount appropriated for
3 assessment review and reporting in Schedule (1) of
4 Item 6110-113-0001 of the Budget Act of 2013 (Chs.
5 20 and 354, Stats. 2013).
- 6 (35) \$200,000 or whatever greater or lesser amount of the
7 unexpended balance of the amount appropriated for
8 American Indian Education Centers in Item 6110-151-
9 0001 of the Budget Act of 2013 (Chs. 20 and 354,
10 Stats. 2013).
- 11 (36) \$1,234,000 or whatever greater or lesser amount of
12 the unexpended balance of the amount appropriated
13 for California Partnership Academies in Schedule (1)
14 of Item 6110-166-0001 of the Budget Act of 2013
15 (Chs. 20 and 354, Stats. 2013).
- 16 (37) \$789,000 or whatever greater or lesser amount of the
17 unexpended balance of the amount appropriated for
18 assessment review and reporting in Schedule (4) of
19 Item 6110-113-0001 of the Budget Act of 2014 (Chs.
20 25 and 663, Stats. 2014).

21 Provisions:

- 22 1. The sum of \$15,096,000 is hereby reappropriated to
23 the State Department of Education for transfer by the
24 Controller to Section A of the State School Fund for
25 allocation by the Superintendent of Public Instruction
26 for apportionment to reimburse the 2014–15 Adults
27 in Correctional Facilities Program activities authorized
28 pursuant to Item 6110-158-0001 of the Budget Act of
29 2012 (Chs. 21 and 29, Stats. 2012).
- 30 2. The sum of \$110,273,000 is hereby reappropriated to
31 the State Department of Education for transfer by the
32 Controller to Section A of the State School Fund for
33 allocation by the Superintendent of Public Instruction
34 to the School Facilities Program for the purpose of
35 funding the School Facilities Emergency Repair Ac-
36 count pursuant to Chapter 899 of the Statutes of 2004.
- 37 3. The sum of \$6,636,000 is hereby reappropriated to the
38 State Department of Education for transfer by the
39 Controller to Section A of the State School Fund. Of
40 this amount, \$828,000 shall be provided by the depart-

- 1 ment to local educational agencies that did not partic-
2 ipate in the former state reporting program adminis-
3 tered by California School Information Services
4 (CSIS) and are for the support of data submission to
5 the California Longitudinal Pupil Achievement Data
6 System (CALPADS), and \$5,808,000 is for allocation
7 by the Superintendent of Public Instruction to the
8 Fiscal Crisis and Management Assistance Team for
9 CSIS, pursuant to the memorandum of understanding
10 with the State Department of Education in support of
11 CALPADS. As a condition of receiving funds appro-
12 priated in this item, CSIS shall submit an expenditure
13 plan with workload justification to the Department of
14 Finance and the Legislative Analyst's Office by De-
15 cember 1, 2015. The expenditure plan shall include,
16 at a minimum, (a) positions filled and intended to be
17 filled, (b) salaries and benefits, (c) external contracts,
18 (d) other operating expenses, and (e) equipment needs.
19 The workload information shall include, at a minimum,
20 activities performed by CSIS and by the State Depart-
21 ment of Education to implement CALPADS, workload
22 associated with maintenance of CALPADS, and assis-
23 tance provided to local educational agencies in trans-
24 mission of data to CALPADS. The expenditure plan
25 and workload data shall provide information for the
26 prior year, current year, and budget year.
- 27 4. The sum of \$3,000,000 is hereby reappropriated to the
28 State Department of Education for transfer by the
29 Controller to Section A of the State School Fund for
30 allocation by the Superintendent of Public Instruction
31 to the State Special Schools as authorized pursuant to
32 Schedules (1) through (3) of Item 6100-006-0001 in
33 this Budget Act.
- 34 5. The sum of \$300,000 is hereby reappropriated to the
35 State Department of Education for transfer by the
36 Controller to Section A of the State School Fund for
37 allocation by the Superintendent of Public Instruction
38 to the Los Angeles Unified School District in partial
39 support of a research partnership between the Los
40 Angeles Unified School District's Academic English

1 Mastery Program and the University of California,
2 Los Angeles' Center X. The department shall appor-
3 tion this funding only after receipt of a detailed plan
4 that identifies expenditures, activities, timelines, and
5 deliverables resulting from this partnership. This
6 funding shall support the identification of effective,
7 evidence-based, culturally appropriate, and to the ex-
8 tent available, existing resources and practices, which
9 support improved proficiency in standard English and
10 achievement of the English Language Arts Common
11 Core State Standards among students of low standard
12 English proficiency, including: screening instruments,
13 valid assessments, curricula and instructional materials
14 aligned to the Common Core State Standards in En-
15 glish Language Arts, instructional practices, and pro-
16 fessional development for educators. As a condition
17 of receiving these funds, the partnership shall provide
18 a report to the department by January 1, 2017, detailing
19 the results of the activities, and the department shall
20 make this report available to the appropriate fiscal and
21 policy committees of the Legislature, the Legislative
22 Analyst's Office, and the Department of Finance. The
23 partnership shall also provide to the department by
24 July 1, 2017, in a form and manner prescribed by the
25 department, information on effective, evidence-based
26 practices for improving proficiency in standard English
27 and the English Language Arts Common Core State
28 Standards that the department may make available
29 through its Internet Web site as a resource for volun-
30 tary use by local educational agencies.

31 6. The sum of \$4,583,000 is hereby appropriated to the
32 State Department of Education for transfer by the
33 Controller to Section A of the State School Fund for
34 allocation by the Superintendent of Public Instruction
35 to school districts with schoolsites that participated in
36 the Quality Education Investment Act of 2006 pro-
37 gram, as set forth in Article 3.7 (commencing with
38 Section 52055.700) of Chapter 6.1 of Part 28 of Divi-
39 sion 4 of Title 2 of the Education Code, during the
40 2013–14 fiscal year, but that did not qualify for con-

1 centration grant funding pursuant to paragraph (1) of
 2 subdivision (f) of Section 42238.02 of the Education
 3 Code as of the second principal apportionment of the
 4 2013–14 fiscal year. The Superintendent of Public
 5 Instruction shall allocate an amount to each qualifying
 6 school district pursuant to this provision equal to 50
 7 percent of the final 2013–14 Quality Education Invest-
 8 ment Act of 2006 program apportionments provided
 9 to all participating schoolsites within each school dis-
 10 trict.

11 7. The sum of \$500,000 is hereby reappropriated to the
 12 State Department of Education for transfer by the
 13 Controller to Section A of the State School Fund for
 14 allocation by the Superintendent of Public Instruction
 15 to the Riverside County Office of Education for the
 16 operation and maintenance of the CaliforniaCol-
 17 leges.edu Web site described in Item 6100-172-0001.

18 8. The sum of \$24,215,000 is hereby reappropriated to
 19 the State Department of Education for transfer by the
 20 Controller to Section A of the State School Fund for
 21 allocation by the Superintendent of Public Instruction
 22 to school districts, county offices of education, and
 23 charter schools in proportion to their average daily
 24 attendance reported as of the second principal appor-
 25 tionment for the 2014–15 fiscal year, for the purposes
 26 specified in subdivisions (c) and (d) of Section 17581.8
 27 of the Government Code, and in augmentation of the
 28 funds provided in subdivision (a) of Section 17581.8
 29 of the Government Code.

30 10. The sum of \$25,000,000 is hereby reappropriated to
 31 the Board of Governors of the California Community
 32 Colleges for transfer by the Controller to Section B of
 33 the State School Fund for allocation pursuant to Sec-
 34 tion 84920 of the Education Code.

35
 36 ~~SEC. 21.~~

37 SEC. 22. Item 6870-101-0001 of Section 2.00 of the Budget
 38 Act of 2015 is amended to read:

1	6870-101-0001—For local assistance, Board of Governors	
2	of the California Community Colleges (Proposition	
3	98).....	3,623,789,000
4	Schedule:	
5	(1) 5670015-Appportionments.....	2,523,473,000
6	(2) 5670019-Apprenticeship.....	31,433,000
7	(3) 5670023-Apprenticeship Training and	
8	Instruction.....	20,491,000
9	(4) 5675015-Student Success for Basic	
10	Skills Students.....	20,037,000
11	(5) 5675019-Student Financial Aid Admin-	
12	istration.....	73,727,000
13	(6) 5675027-Disabled Students.....	115,388,000
14	(7) 5675031-Student Services for Cal	
15	WORKs Recipients.....	34,897,000
16	(8) 5675035-Foster Care Education Pro-	
17	gram.....	5,254,000
18	(9) 5675039-Student Success and Support	
19	Program.....	471,683,000
20	(10) 5675061-Academic Senate for the	
21	Community Colleges.....	468,000
22	(11) 5675069-Equal Employment Opportu-	
23	nity.....	767,000
24	(12) 5675073-Part-Time Faculty Health In-	
25	surance.....	490,000
26	(13) 5675077-Part-Time Faculty Compensa-	
27	tion.....	24,907,000
28	(14) 5675081-Part-Time Faculty Office	
29	Hours.....	3,514,000
30	(15) 5675099-Telecommunications and	
31	Technology Infrastructure.....	19,890,000
32	(16) 5675119-Economic Development.....	22,929,000
33	(17) 5675123-Transfer Education and Artic-	
34	ulation.....	698,000
35	(18) 5675023-Extended Opportunity Pro-	
36	grams and Services.....	123,189,000
37	(19) 5675115-Fund for Student Success....	3,792,000
38	(20) 5675150-Campus Childcare Tax	
39	Bailout.....	3,384,000
40	(21) 5675156-Nursing Program Support....	13,378,000

- 1 (22) 5670035-Expand the Delivery of
- 2 Courses through Technology..... 10,000,000
- 3 (23) 5675133-Physical Plant and Instruc-
- 4 tional Support..... 100,000,000
- 5 Provisions:
- 6 1. The funds appropriated in this item are for transfer by
- 7 the Controller during the 2015–16 fiscal year to Sec-
- 8 tion B of the State School Fund.
- 9 2. (a) The funds appropriated in Schedule (1) shall be
- 10 allocated using the budget formula established
- 11 pursuant to Section 84750.5 of the Education
- 12 Code. The budget formula shall be adjusted to
- 13 reflect the following:
- 14 (1) Of the funds appropriated in Schedule (1),
- 15 \$156,457,000 shall be used to increase
- 16 statewide growth of full-time equivalent stu-
- 17 dents (FTES) by 3 percent.
- 18 (2) Of the funds appropriated in Schedule (1),
- 19 \$61,022,000 shall be used to reflect a cost-
- 20 of-living adjustment of 1.02 percent.
- 21 (b) Of the funds appropriated in Schedule (1)
- 22 \$266,692,000 shall be used to adjust the budget
- 23 formula pursuant to Section 84750.5 of the Edu-
- 24 cation Code to recognize increases in operating
- 25 costs and to improve instruction.
- 26 (c) Funds allocated to a community college district
- 27 from funds included in Schedule (1) shall directly
- 28 offset any mandated costs claimed for the Mini-
- 29 mum Conditions for State Aid (02-TC-25 and 02-
- 30 TC-31) program or any costs of complying with
- 31 Section 84754.5 of the Education Code.
- 32 (d) Of the funds appropriated in Schedule (1):
- 33 (1) \$100,000 is for a maintenance allowance,
- 34 pursuant to Section 54200 of Title 5 of the
- 35 California Code of Regulations.
- 36 (2) Up to \$500,000 is to reimburse colleges for
- 37 the costs of federal aid repayments related to
- 38 assessed fees for fee waiver recipients. This
- 39 reimbursement only applies to students who
- 40 completely withdraw from college before the

- 1 census date pursuant to Section 58508 of Title
2 5 of the California Code of Regulations.
- 3 (e) (1) Of the funds appropriated in Schedule (1),
4 \$62,320,000 is for increasing the number of
5 full-time faculty within the community college
6 system. Notwithstanding, Subchapter 1
7 (commencing with Section 51025) of Chapter
8 2 of Division 6 of Title 5 of the California
9 Code of Regulations, the Chancellor of the
10 California Community Colleges shall allocate
11 these funds to all districts on a per FTES basis
12 by modifying each ~~districts~~ *district's*
13 budget formula pursuant to Section 84750.5
14 of the Education Code. Any revisions to the
15 budget formula made for the purposes of this
16 subdivision shall be made and reported consistent
17 with the requirements of subdivision
18 (f) of Section 84750.5 of the Education Code.
- 19 (2) Utilizing the data from the full-time faculty
20 obligation report for the 2014–15 fiscal year,
21 the chancellor shall rank, from the lowest to
22 the greatest full-time faculty percentage, each
23 community college district within quintiles
24 so that each quintile has approximately equal
25 numbers of full-time equivalent students. The
26 chancellor shall adjust the faculty obligation
27 number for each district as follows:
- 28 (A) An increase of one for every \$73,057 received
29 for districts in the lowest quintile
30 (quintile 1).
- 31 (B) An increase of one for every \$80,000 received
32 for districts in the second quintile
33 (quintile 2).
- 34 (C) An increase of one for every \$95,000 received
35 for districts in the third quintile
36 (quintile 3).
- 37 (D) An increase of one for every \$110,000 received
38 for districts in the fourth quintile
39 (quintile 4).

- 1 (E) An increase of one for every \$125,000 re-
- 2 ceived for districts in the fifth quintile (quin-
- 3 tile 5).
- 4 (F) If the number of full-time faculty increased
- 5 pursuant to subparagraphs (A) through (E)
- 6 results in a district exceeding the 75-percent
- 7 standard, the Chancellor shall increase the
- 8 number of the full-time obligation to a point
- 9 that leaves the district as close as possible to,
- 10 but not in excess of, the 75-percent standard,
- 11 consistent with paragraph (5) of subdivision
- 12 (c) of Section 51025 of Subchapter (1) of
- 13 Chapter 2 of Division 6 of Title 5 of the
- 14 California Code of Regulations.
- 15 (3) To the extent that the increased faculty obli-
- 16 gation number calculated in paragraph (2)
- 17 does not result in an obligation to hire addi-
- 18 tional full-time faculty, it is the intent of the
- 19 Legislature that districts use these funds to
- 20 enhance student success through the support
- 21 of part-time and full-time faculty, including,
- 22 but not limited to, part-time faculty office
- 23 hours.
- 24 3. (a) The funds appropriated in Schedule (2) shall be
- 25 available pursuant to Article 3 (commencing with
- 26 Section 79140) of Chapter 9 of Part 48 of Division
- 27 7 of Title 3 of the Education Code.
- 28 (b) Pursuant to Section 79149.3 of the Education
- 29 Code, the reimbursement rate shall be \$5.46 per
- 30 hour.
- 31 (c) Of the funds appropriated in Schedule (2),
- 32 \$15,000,000 shall be used for the purposes of
- 33 Section 79148 of the Education Code.
- 34 4. (a) The funds appropriated in Schedule (3) shall be
- 35 available pursuant to Article 8 (commencing with
- 36 Section 8150) of Chapter 1 of Part 6 of Division
- 37 1 of Title 1 of the Education Code.
- 38 (b) Pursuant to Section 8152 of the Education Code,
- 39 the reimbursement rate shall be \$5.46 per hour.
- 40 5. Of the funds appropriated in Schedule (4):

- 1 (a) \$1,209,000 shall be used for faculty and staff de-
2 velopment to improve curriculum, instruction,
3 student services, and program practices in basic
4 skills and English as a Second Language (ESL)
5 programs. The Chancellor of the California
6 Community Colleges (chancellor) shall select a
7 district, using a competitive process, to carry out
8 these activities.
- 9 (b) \$18,828,000 shall be allocated by the chancellor
10 to community college districts to improve out-
11 comes of students who enter college needing to
12 complete at least one course in ESL or basic skills.
- 13 6. (a) Of the funds appropriated in Schedule (5):
 - 14 (1) Not less than \$16,772,000 is available to
15 provide \$0.91 per unit reimbursement to
16 community college districts for the provision
17 of board of governors (BOG) fee waiver
18 awards pursuant to paragraph (2) of subdivi-
19 sion (m) of Section 76300 of the Education
20 Code.
 - 21 (2) Not less than \$16,955,000 is available for the
22 Board Financial Assistance Program to pro-
23 vide reimbursement of 2 percent of total
24 waiver value to community college districts
25 for the provision of BOG fee waiver awards
26 pursuant to paragraph (2) of subdivision (m)
27 of Section 76300 of the Education Code.
 - 28 (3) \$2,800,000 shall be allocated to a community
29 college district to conduct a statewide media
30 campaign to promote the following message:
31 (A) the California Community Colleges are
32 affordable, (B) financial aid is available to
33 cover fees and help with books and other
34 costs, and (C) an interested student should
35 contact his or her local community college
36 financial aid office. The campaign should
37 target efforts to reach low-income and disad-
38 vantaged students who must overcome barriers
39 in accessing postsecondary education.
40 The community college district awarded the

- 1 contract shall consult regularly with the
 2 chancellor and the Student Aid Commission.
- 3 (4) Not more than \$37,200,000 shall be for direct
 4 contact with potential and current financial
 5 aid applicants. Each California Community
 6 College campus shall receive a minimum al-
 7 location of \$50,000. The remainder of the
 8 funding shall be allocated to campuses based
 9 upon a formula reflecting FTES weighted by
 10 a measure of low-income populations
 11 demonstrated by BOG fee waiver program
 12 participation within a district. Of the amount
 13 allocated pursuant to this paragraph,
 14 \$3,000,000 is available on a one-time basis
 15 to support the administration of Cal Grant B
 16 Access Award distributions to students pur-
 17 suant to Item 6870-102-0001.
- 18 (5) Funds allocated to a community college dis-
 19 trict pursuant to paragraphs (1) and (2) shall
 20 supplement, not supplant, the level of funds
 21 allocated for the administration of student
 22 financial aid programs during the 2001–02
 23 or 2006–07 fiscal year, whichever is greater.
- 24 (6) Funding allocated to a community college
 25 district pursuant to paragraphs (1) and (2)
 26 shall directly offset any costs claimed by that
 27 district for any of the following mandates:
 28 Enrollment Fee Collection (99-TC-13), En-
 29 rollment Fee Waivers (00-TC-15), Cal Grants
 30 (02-TC-28), and Tuition Fee Waivers (02-
 31 TC-21).
- 32 (7) Notwithstanding subdivision (m) of Section
 33 76300 of the Education Code or any other
 34 provision of law, the amount of funds appro-
 35 priated for the purpose of administering fee
 36 waivers for the 2015–16 fiscal year shall be
 37 determined in this act.
- 38 7. (a) The funds appropriated in Schedule (6) shall be
 39 used to assist districts in funding the excess direct
 40 instructional cost of providing special support

- 1 services or instruction, or both, to disabled stu-
2 dents enrolled at community colleges and for state
3 hospital programs, as mandated by federal law.
- 4 (b) Of the amount appropriated in Schedule (6):
- 5 (1) At least \$3,945,000 shall be used to address
6 deficiencies identified by the United States
7 Department of Education Office for Civil
8 Rights.
- 9 (2) At least \$943,000 shall be used to support
10 the High Tech Centers for ~~activities~~ *activities*,
11 including, but not limited to, training of dis-
12 trict employees, staff, and students in the use
13 of specialized computer equipment for the
14 disabled.
- 15 (3) At least \$9,600,000 shall be allocated to
16 community college districts for sign language
17 interpreter services, real-time captioning
18 equipment, or other communication accom-
19 modations for hearing-impaired students. A
20 community college district is required to
21 spend \$1 from local or other resources for
22 every \$4 received pursuant to this paragraph.
- 23 (4) \$1,000,000 shall be allocated for state hospi-
24 tal adult education programs at the hospitals
25 served by the Coast and Kern Community
26 College Districts.
- 27 8. (a) The funds appropriated in Schedule (7) shall be
28 allocated pursuant to Article 5 (commencing with
29 Section 79200) of Chapter 9 of Part 48 of Division
30 7 of Title 3 of the Education Code.
- 31 (b) Of the amount appropriated in Schedule (7):
- 32 (1) \$9,188,000 is for child care, except that a
33 community college district may request that
34 the chancellor approve use of funds for other
35 purposes.
- 36 (2) No less than \$4,900,000 shall be used to
37 provide direct workstudy wage reimburse-
38 ment for students served under this program,
39 and \$613,000 is available for campus job
40 development and placement services.

- 1 (c) A community college district is required to spend
- 2 \$1 from local or other resources for every \$1 re-
- 3 ceived pursuant to this provision, except for any
- 4 funds received pursuant to paragraph (1) of subdi-
- 5 vision (b).
- 6 9. (a) The funds appropriated in Schedule (8) shall be
- 7 allocated to community college districts to provide
- 8 foster and relative/kinship care education and
- 9 training pursuant to Article 8 (commencing with
- 10 Section 79240) of Chapter 9 of Part 48 of Division
- 11 7 of Title 3 of the Education Code. A community
- 12 college district shall ensure that education and
- 13 training required pursuant to Sections 1529.1 and
- 14 1529.2 of the Health and Safety Code and Section
- 15 16003 of the Welfare and Institutions Code re-
- 16 ceives priority.
- 17 10. (a) The funds appropriated in Schedule (9) shall be
- 18 used for the purposes of Article 1 (commencing
- 19 with Section 78210) of Chapter 2 of Part 48 of
- 20 Division 7 of Title 3 of the Education Code.
- 21 (b) Of the amount included in Schedule (9):
- 22 (1) \$285,183,000 shall be allocated pursuant to
- 23 Section 78216 of the Education Code.
- 24 (2) (A) \$155,000,000 shall be allocated to com-
- 25 munity college districts to implement student
- 26 equity plans pursuant to Article 1.5 of Chap-
- 27 ter 2 of Part 48 of Division 7 of Title 3 of the
- 28 Education Code. These plans shall be coordi-
- 29 nated with the Student Success and Support
- 30 Program plans, pursuant to Section 78216 of
- 31 the Education Code, and the Student Success
- 32 Scorecard, pursuant to Section 84754.5 of
- 33 the Education Code.
- 34 ~~(B)~~ These funds shall be allocated by the chancel-
- 35 lor to community college districts using a
- 36 methodology that ensures that districts with
- 37 a greater proportion or number of students
- 38 who have high needs receive more resources
- 39 to provide services to these students. The
- 40 chancellor shall ensure that the allocation

- 1 methodology reflects the inclusion of foster
2 youth within the proportion or number of
3 high-needs students.
- 4 (C) Consistent with the intent of Chapter 771 of
5 the Statutes of 2014 and within the funds al-
6 located to community college districts pur-
7 suant to this paragraph, the chancellor shall
8 enter into agreements with up to 10 commu-
9 nity college districts to provide additional
10 services in support of postsecondary educa-
11 tion for foster youth. Up to \$15 million of
12 the funds allocated to community college
13 districts pursuant to this paragraph shall be
14 prioritized for services pursuant to Chapter
15 771 of the Statutes of 2014. Further, the
16 chancellor shall ensure that the list of eligible
17 expenditures developed pursuant to subdivi-
18 sion (d) of ~~Education Code~~ Section 78221 of
19 *the Education Code* includes expenditures
20 that are consistent with the intent of Chapter
21 771 of the Statutes of 2014.
- 22 (D) Nothing in this provision prevents existing
23 student-equity related categorical programs
24 or campus-based programs from accessing
25 student equity plan funds.
- 26 (3) (A) \$5,500,000 may be used by the chancel-
27 lor to provide technical assistance to commu-
28 nity college districts that demonstrate low
29 performance in any area of operations. It is
30 the intent of the Legislature that technical
31 assistance providers be contracted in a cost-
32 effective manner, that they primarily consist
33 of experts who are current and former employ-
34 ees of the California Community Colleges,
35 and that they provide technical assistance
36 consistent with the vision for the California
37 Community Colleges.
- 38 (B) Technical assistance funded pursuant to this
39 paragraph that is initiated by the chancellor
40 may be provided at no cost to the district. If

1 a community college district requests techni-
 2 cal assistance, the district is required to spend
 3 at least \$1 from local or other resources for
 4 every \$2 received as determined by the
 5 chancellor.

6 (4) (A) ~~\$12,000,000 may be used by the chancellor~~
 7 to provide regional and online workshops
 8 and trainings to community college personnel
 9 to promote statewide priorities, including,
 10 but not limited to: strategies to improve stu-
 11 dent achievement; strategies to improve
 12 community college operations; and system
 13 leadership training to better coordinate plan-
 14 ning, implementation, and outcomes of
 15 statewide initiatives. To the extent possible,
 16 the chancellor shall partner with existing
 17 statewide initiatives with proven results of
 18 improving student success and institutional
 19 effectiveness. Beginning in the 2016–17 fis-
 20 cal year, the Chancellor of the California
 21 Community Colleges shall submit a report
 22 on the use of these funds in the prior year to
 23 the Department of Finance and the Joint
 24 Legislative Budget Committee no later than
 25 October 1 of each year.

26 (B) Funding available pursuant to this paragraph
 27 may be utilized by the chancellor to coordi-
 28 nate with community college districts to de-
 29 velop and disseminate effective practices
 30 through the establishment of an online clear-
 31 inghouse of information. The development
 32 of effective practices shall include, but not
 33 be limited to, statewide priorities such as the
 34 development of educational programs or
 35 courses for the incarcerated adults in prisons
 36 and jails, and the formerly incarcerated, edu-
 37 cational programs or courses for California
 38 Conservation Corps members, and other ef-
 39 fective practices.

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~~(C)~~ It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The California Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the chancellor's office in the development and dissemination of local community college courses and effective practices pursuant to this subparagraph and subparagraph (B).

~~(D)~~ It is the intent of the Legislature that the Chancellor identify one or multiple community college districts that would be willing to utilize at least a total of \$5,000,000 of their combined funding for the purpose of developing and providing effective education programs for incarcerated adults in prisons and jails, and the formerly incarcerated. These funds shall be utilized to receive a 1 to 3 match of state to private funds that could be available for these purposes. Any private funds received would be allocated to the identified community colleges based on their proportion of the combined funding match, as determined by the Chancellor.

~~(E)~~ Funds appropriated pursuant to this paragraph shall be available for encumbrance and expenditure until June 30, 2018.

(5) Up to \$14,000,000 may be used for e-transcript, e-planning, and common assessment tools. Any remaining funds shall be used pursuant to paragraph (1).

11. The funds in Schedule (13) shall be allocated to increase compensation for part-time faculty. Funds shall be allocated to districts based on the total actual number of FTES in the previous fiscal year, with an adjustment to the allocations provided to small districts.

- 1 These funds shall be used to assist districts in making
 2 part-time faculty salaries more comparable to full-time
 3 salaries for similar work, as determined through col-
 4 lective bargaining in each community college district.
 5 If a community college district achieves parity between
 6 compensation for full-time faculty and part-time fac-
 7 ulty, funds received pursuant to this provision may be
 8 used for any other educational purpose.
- 9 12. Of the funds provided in Schedule (15):
- 10 (a) \$19,890,000 shall be allocated by the chancellor
 11 on a competitive basis, for the following purposes:
- 12 (1) Provision of access to statewide multimedia
 13 hosting and delivery services for state col-
 14 leges and districts.
- 15 (2) Provision of systemwide Internet, audio
 16 bridging, and telephony.
- 17 (3) Technical assistance and planning, coopera-
 18 tive purchase agreements, and faculty and
 19 staff development.
- 20 (4) Ongoing support for the California Virtual
 21 Campus Distance Education Program.
- 22 (5) Ongoing support for programs designed to
 23 use technology in assisting accreditation and
 24 the alignment of curricula across K–20 seg-
 25 ments in California.
- 26 (6) Support for technology pilots and ongoing
 27 technology programs and applications that
 28 serve to maximize the utility and economy
 29 of scale of the technology investments of the
 30 community college system toward improving
 31 learning outcomes.
- 32 (7) Ongoing support of the California Partnership
 33 for Achieving Student Success (Cal-PASS)
 34 program.
- 35 (b) The remaining funds shall be available for alloca-
 36 tions to districts to maintain technology capabili-
 37 ties.
- 38 13. Of the funds appropriated in Schedule (16), the follow-
 39 ing shall apply:

- 1 (a) Up to 10 percent may be allocated for state-level
2 technical assistance, including statewide network
3 leadership, organizational development, coordina-
4 tion, and information and support services.
- 5 (b) All remaining funds shall be allocated for pro-
6 grams that target investments in priority and
7 emergent sectors, including statewide and/or re-
8 gional centers, hubs, collaborative communities,
9 advisory bodies, and short-term grants. Short-term
10 grants may include industry-driven regional edu-
11 cation and training, Responsive Incumbent
12 Worker Training, and Job Development Incentive
13 Training.
- 14 (c) Funds applied to performance-based training shall
15 be matched by a minimum of \$1 contributed by
16 private businesses or industry for each \$1 of state
17 funds. The chancellor shall consider the level of
18 involvement and financial commitments of busi-
19 ness and industry in making awards for perfor-
20 mance-based training.
- 21 14. (a) The funds appropriated in Schedule (17) shall be
22 used to support transfer and articulation projects
23 and common course numbering projects.
- 24 (b) Funding provided to community college districts
25 shall directly offset any costs claimed by commu-
26 nity college districts to be mandates pursuant to
27 Chapter 737 of the Statutes of 2004.
- 28 15. (a) Of the funds appropriated in Schedule (18):
29 (1) \$107,570,000 shall be used pursuant to Arti-
30 cle 8 (commencing with Section 69640) of
31 Chapter 2 of Part 42 of Division 5 of Title 3
32 of the Education Code. Funds provided in
33 this item for Extended Opportunity Programs
34 and Services shall be available to students on
35 all campuses within the California Communi-
36 ty Colleges system.
- 37 (3) \$15,619,000 shall be used for funding, at all
38 colleges, the Cooperative Agencies Resources
39 for Education program in accordance with
40 Article 4 (commencing with Section 79150)

- 1 of Chapter 9 of Part 48 of Division 7 of Title
- 2 3 of the Education Code. The chancellor shall
- 3 allocate these funds to local programs on the
- 4 basis of need for student services.
- 5 (b) Of the amount allocated pursuant to subdivision
- 6 (a), no less than \$4,972,000 shall be available to
- 7 support additional textbook assistance grants to
- 8 community college students.
- 9 16. The funds appropriated in Schedule (19) shall be used
- 10 for the following purposes:
- 11 (a) \$1,183,000 shall be used for the Puente Project
- 12 to support up to 75 colleges. These funds are
- 13 available if matched by \$200,000 of private funds
- 14 and if the participating community colleges and
- 15 University of California campuses maintain their
- 16 1995–96 fiscal year support level for the Puente
- 17 Project. All funding shall be allocated directly to
- 18 participating districts in accordance with their
- 19 participation agreement.
- 20 (b) Up to \$1,515,000 is for the Mathematics, Engi-
- 21 neering, Science Achievement (MESA) program.
- 22 A community college district is required to spend
- 23 \$1 from local or other resources for every \$1 re-
- 24 ceived pursuant to this subdivision.
- 25 (c) No less than \$1,094,000 is for the Middle College
- 26 High School Program. With the exception of
- 27 special part-time students at the community col-
- 28 leges pursuant to Sections 48802 and 76001 of
- 29 the Education Code, student workload based on
- 30 participation in the Middle College High School
- 31 Program shall not be eligible for community col-
- 32 lege state apportionment.
- 33 17. The funds appropriated in Schedule (20) shall be allo-
- 34 cated by the chancellor to community college districts
- 35 that levied child care permissive override taxes in the
- 36 1977–78 fiscal year pursuant to Sections 8329 and
- 37 8330 of the Education Code in an amount proportional
- 38 to the property tax revenues, tax relief subventions,
- 39 and state aid required to be made available by the
- 40 district to its child care and development program for

- 1 the 1979–80 fiscal year pursuant to Section 30 of
2 Chapter 1035 of the Statutes of 1979, increased or
3 decreased by any cost-of-living adjustment granted in
4 subsequent fiscal years. These funds shall be used
5 only for the purpose of community college child care
6 and development programs.
- 7 18. Of the funds appropriated in Schedule (21):
8 (a) \$8,475,000 shall be used to provide support for
9 nursing programs.
10 (b) \$4,903,000 shall be used for diagnostic and sup-
11 port services, preentry coursework, alternative
12 program delivery model development, and other
13 services to reduce the incidence of student attrition
14 in nursing programs.
- 15 19. The funds appropriated in Schedule (22) shall be allo-
16 cated to the chancellor to increase the number of
17 courses available through the use of technology and
18 to provide alternative methods for students to earn
19 college credit. The chancellor shall ensure, to the ex-
20 tent possible, that the following conditions are satis-
21 fied:
22 (a) These courses can be articulated across all com-
23 munity college districts.
24 (b) These courses are made available to students
25 systemwide, regardless of the campus at which a
26 student is enrolled.
27 (c) Students who complete these courses are granted
28 degree-applicable credit across community col-
29 leges.
30 (d) These funds shall be used for those courses that
31 have the highest demand, fill quickly, and are
32 prerequisites for many different degrees.
- 33 20. (a) Any funds appropriated in Schedule (23) are
34 available for the following purposes:
35 (1) Scheduled maintenance and special repairs of fa-
36 cilities. The Chancellor of the California Commu-
37 nity Colleges shall allocate funds to districts on
38 the basis of actual reported FTES, and may estab-
39 lish a minimum allocation per district. As a con-
40 dition for receiving and expending these funds

1 for maintenance or special repairs, a district shall
 2 certify that it will increase its operations and
 3 maintenance spending from the 1995–96 fiscal
 4 year by the amount it allocates from this appropri-
 5 ation for maintenance and special repairs. The
 6 question of whether a district has complied with
 7 its resolution shall be reviewed under the annual
 8 audit of that district.

9 (2) Hazardous substances abatement, cleanup, and
 10 repairs.

11 (3) Architectural barrier removal projects that meet
 12 the requirements of the federal Americans with
 13 Disabilities Act of 1990 (42 U.S.C. Sec. 12101
 14 et seq.) and seismic retrofit projects limited to
 15 \$400,000.

16 (4) Water conservation projects to reduce water con-
 17 sumption in cooperation with the Governor’s Ex-
 18 ecutive Order B-29-15. Projects may include any
 19 of the following:

20 (A) Replacement of water intensive landscaping
 21 with drought tolerant landscaping, synthetic
 22 turf, provided that the turf is used only in
 23 nonathletic areas, and other nonplant materi-
 24 als.

25 (B) Drip or low-flow irrigation systems.

26 (C) Building improvements to reduce water us-
 27 age.

28 (D) Installation of meters for wells to allow for
 29 monitoring of water usage.

30 (b) Any funds appropriated in Schedule (23) are
 31 available for replacement of instructional equip-
 32 ment and library materials. The funds provided
 33 for instructional equipment and library materials
 34 shall not be used for personal services costs or
 35 operating expenses. The chancellor shall allocate
 36 funds to districts on the basis of actual reported
 37 FTES and may establish a minimum allocation
 38 per district. The question of whether a district has
 39 complied with its resolution shall be reviewed
 40 under the annual audit of that district.

(c) Any funds appropriated in Schedule (23) shall be available for one-time use until June 30, 2017.

~~SEC. 22.~~

SEC. 23. Item 7501-001-0001 of Section 2.00 of the Budget Act of 2015 is amended to read:

7501-001-0001—For support of Department of Human Resources..... 8,516,000

Schedule:

(1) 6200-Human Resources Management....	24,687,000
(2) 6205-Local Government Services.....	2,598,000
(3) 6210-Benefits Administration.....	10,319,000
(4) 9900100-Administration.....	7,752,000
(5) 9900200-Administration—Distrib-	
ed.....	-6,727,000
(6) Reimbursements to 6200-Human Re-	
sources Management.....	-16,258,000
(7) Reimbursements to 6205-Local Govern-	
ment Services.....	-2,598,000
(8) Reimbursements to 6210-Benefits Ad-	
ministration.....	-10,232,000
(9) Reimbursements to 9900100-Adminis-	
tration.....	-1,025,000

Provisions:

1. The Department of Human Resources may use funds appropriated in this item to complete comprehensive salary surveys that include private and public employers, geographical data, and total compensation. The department shall provide to the appropriate fiscal and policy committees of each house of the Legislature and the Legislative Analyst, within 30 days of completion, each completed salary survey report.
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Human Resources, provided that:

- 1 (a) The loan is to meet cash needs resulting from the
- 2 delay in receipt of reimbursements for services
- 3 provided.
- 4 (b) The loan is for a short term and shall be repaid
- 5 by September 30, 2016.
- 6 (c) Interest charges may be waived pursuant to subdi-
- 7 vision (e) of Section 16314 of the Government
- 8 Code.
- 9 (d) The Director of Finance may not approve the loan
- 10 unless the approval is made in writing and filed
- 11 with the Chairperson of the Joint Legislative
- 12 Budget Committee and the chairpersons of the
- 13 committees in each house of the Legislature that
- 14 consider appropriations not later than 30 days
- 15 prior to the effective date of the approval, or not
- 16 sooner than whatever lesser time that the chairper-
- 17 son of the joint committee, or his or her designee,
- 18 may determine.
- 19 3. Notwithstanding any other provision of law, upon ap-
- 20 proval of the Director of Finance, expenditure author-
- 21 ity may be transferred between schedules within or
- 22 between the following items for the Department of
- 23 Human Resources: Items 7501-001-0001, 7501-001-
- 24 0821, 7501-001-0915, 7501-001-9740, 7503-001-0001,
- 25 and 7503-001-9740 as necessary in order to correctly
- 26 include positions or funding in the appropriate depart-
- 27 ment or schedules. The Director of Finance shall notify
- 28 the Joint Legislative Budget Committee 30 days prior
- 29 to the transfer of any funds between items or sched-
- 30 ules. The aggregate amount of General Fund appropri-
- 31 ation increases provided under this section during the
- 32 fiscal year may not exceed the aggregate amount of
- 33 General Fund appropriation decreases.
- 34 4. Of the funds appropriated in this item, \$979,000 is
- 35 from the General Fund and \$983,000 is from reimburse-
- 36 ments from federal funds. Should federal funds not be
- 37 available to pay for any portion of the federal share
- 38 identified herein, the Director of Finance may augment
- 39 this item by an amount not to exceed \$983,000. The
- 40 Director of Finance shall notify the Chairperson of the

1 Joint Legislative Budget Committee and the chairper-
 2 sons of the budget committees of each house of the
 3 Legislature no later than 30 days after making an
 4 augmentation pursuant to this provision.

5 5. The reimbursement funds received for purposes of the
 6 administration of the Alternate Retirement Program,
 7 as identified in Schedule (8), may only be expended
 8 for the administration of the Alternate Retirement
 9 Program. Any reimbursement funds received for the
 10 administration of the Alternate Retirement Program
 11 that are not expended in the 2015–16 fiscal year shall
 12 be available for expenditure until June 30, 2017.

13 ~~SEC. 23:~~

14 ~~SEC. 24.~~ Item 8120-001-0268 of Section 2.00 of the Budget
 15 Act of 2015 is amended to read:
 16

17

18 8120-001-0268—For support of Commission on Peace Officer
 19 Standards and Training, payable from the Peace Officers’
 20 Training Fund..... 16,677,000

21 Schedule:

22 (1) 6500-Standards.....	5,473,000
23 (2) 6505-Training.....	13,008,000
24 (3) 6510-Peace Officer Training.....	155,000
25 (4) 9900100-Administration.....	7,093,000
26 (5) 9900200-Administration—Distribu	
27 ted.....	-7,093,000
28 (6) Reimbursements to 6505-Training.....	-1,959,000

29 Provisions:

- 30 1. Notwithstanding any other provision of law, the Direc-
 31 tor of Finance may authorize a loan from the General
 32 Fund to the Commission on Peace Officer Standards
 33 and Training to meet cash needs resulting from the
 34 delay in receipt of revenues into the Peace Officers’
 35 Training Fund, provided that:
- 36 (a) The loan is short term and shall be repaid by
 37 September 30 of the fiscal year following that in
 38 which the loan was authorized.

- 1 (b) Interest charges may be waived pursuant to subdivi-
- 2 vision (e) of Section 16314 of the Government
- 3 Code.
- 4 (c) The Director of Finance may not approve the loan
- 5 unless the approval is made in writing and filed
- 6 with the Chairperson of the Joint Legislative
- 7 Budget Committee and the chairpersons of the
- 8 committees in each house of the Legislature that
- 9 consider appropriations not later than 30 days
- 10 prior to the effective date of the approval, or not
- 11 sooner than whatever lesser time the chairperson
- 12 of the joint committee, or his or her designee, may
- 13 determine.
- 14

15 ~~SEC. 24.~~

16 *SEC. 25.* Section 39.00 of the Budget Act of 2015 is amended
17 to read:

18 *SEC. 39.00.* The Legislature hereby finds and declares that the
19 following bills are other bills providing for appropriations related
20 to the Budget Bill within the meaning of subdivision (e) of Section
21 12 of Article IV of the California Constitution: AB 94, AB 95, AB
22 104, AB 105, AB 106, AB 107, AB 108, AB 109, AB 110, AB
23 111, AB 112, AB 113, AB 114, AB 115, AB 116, AB 117, AB
24 118, AB 119, AB 120, AB 121, AB 122, AB 123, AB 124, AB
25 125, AB 127, AB 128, AB 129, AB 130, AB 131, AB 132, AB
26 133, AB 134, AB 135, AB 136, AB 137, AB 138, SB 70, SB 71,
27 SB 72, SB 73, SB 74, SB 75, SB 76, SB 77, SB 78, SB 79, SB 80,
28 SB 81, SB 82, SB 83, SB 84, SB 85, SB 86, SB 87, SB 88, SB 89,
29 SB 90, SB 91, SB 92, SB 93, SB 94, SB 95, SB 96, SB 98, SB 99,
30 SB 100, SB 102, SB 103, SB 104, SB 105, SB 106, SB 107, SB
31 108, and SB 109, in the form that these bills existed at the time
32 that the act amending this section of the Budget Act of 2015 took
33 effect.

34 ~~SEC. 25.~~

35 *SEC. 26.* This act is a Budget Bill within the meaning of
36 subdivision (c) of Section 12 of Article IV of the California
37 Constitution and shall take effect immediately.

1 _____
2 **CORRECTIONS:**
3 **Text—Pages 46, 47, 48 and 49.**
4 _____

O