
Introduced by Senator Leno

January 7, 2016

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, relating to the state budget, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 825, as introduced, Leno. Budget Act of 2016.

This bill would make appropriations for the support of state government for the 2016–17 fiscal year.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes.

State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1.00. This act shall be known and may be cited as the
- 2 “Budget Act of 2016.”
- 3 SEC. 1.50. (a) In accordance with Section 13338 of the Government
- 4 Code, it is the intent of the Legislature that this act and other financial
- 5 transactions authorized outside of this act utilize a coding scheme or
- 6 structure compatible with the Governor’s Budget and the records of the
- 7 Controller, and provide for the appropriation of federal funds received
- 8 by the state and deposited in the State Treasury.
- 9 (b) Essentially, the format and style are as follows:
- 10 (1) Appropriation item numbers have a structure which is common to
- 11 all the state’s fiscal systems. The meaning of this structure is as follows:
- 12 2720—Business Unit (known as organization code in legacy systems,
- 13 indicates the department or entity) (e.g., 2720 represents the Department
- 14 of the California Highway Patrol)
- 15 001—Reference Code (indicates whether the item is from the Budget
- 16 Act or some other source and its character (e.g., state operations))

1 0044—Fund Code (e.g., 0044 represents the Motor Vehicle Account,
2 State Transportation Fund)

3 (2) Appropriation items are organized in Business Unit order.

4 (3) All the appropriation items, reappropriation items, and reversion
5 items, if any, for each business unit are adjacent to one another.

6 (4) Federal funds received by the state and deposited in the State
7 Treasury are appropriated in separate items.

8 (c) The Department of Finance may authorize revisions to the codes
9 or structures used in this act or used in other spending authority outside
10 of this act to provide compatibility between the codes or structures used
11 in this act and those used in the Governor's Budget and in the records of
12 the Controller.

13 (d) Notwithstanding any other provision of law, the Department of Fi-
14 nance may revise the schedule of any appropriation made in this act where
15 the revision is of a technical nature and is consistent with legislative intent.
16 These revisions may include, but shall not be limited to, the distribution
17 of any unallocated amounts within an appropriation and the adjustment
18 of schedules to facilitate departmental accounting operations. These revi-
19 sions shall include a certification that the revisions comply with the intent
20 and limitation of expenditures as appropriated by the Legislature.

21 (e) Notwithstanding any other provision of law, and in accordance with
22 legislative intent, the Department of Finance may authorize technical
23 changes or corrections in the Financial Information System for California
24 (FI\$Cal) resulting from or related to the conversion or implementation
25 of FI\$Cal, including, but not limited to, any of the following:

26 (1) Corrections to errors inadvertently created during the data conver-
27 sion process from legacy systems into FI\$Cal.

28 (2) Corrections or changes related to renumbering of programs and
29 capital outlay projects. FI\$Cal requires a different numbering scheme for
30 the programs, elements, components, and tasks and projects. A new set
31 of numbers is being utilized in FI\$Cal different from what is reflected in
32 prior budget acts and other authorizing sources. A comprehensive cross-
33 walk is being utilized to facilitate the translation from programs, elements,
34 components, and tasks to programs and subprograms and projects.

35 (3) Corrections or changes necessary to ensure compatibility among
36 the legacy systems of the State Controller and departments, and with that
37 of the FI\$Cal system. Multiple coding systems and structures (or chart
38 of accounts) are being utilized during the transition period and until a
39 department is implemented in FI\$Cal.

40 SEC. 1.80. (a) The following sums of money and those appropriated
41 by any other sections of this act, or so much thereof as may be necessary
42 unless otherwise provided herein, are hereby appropriated for the use and
43 support of the State of California for the 2016–17 fiscal year beginning
44 July 1, 2016, and ending June 30, 2017. All of these appropriations, unless
45 otherwise provided herein, shall be paid out of the General Fund in the
46 State Treasury.

(b) All capital outlay appropriations and reappropriations, unless otherwise provided herein, are available as follows:

(1) Studies, preliminary plans, working drawings, performance criteria, and minor capital outlay appropriations are available for encumbrance until June 30, 2017.

(2) Construction and design-build appropriations are available for encumbrance until June 30, 2019, if allocated through fund transfer or approval to proceed to bid or approval to solicit design-build bids or proposals by the Department of Finance by June 30, 2017. Any funds not allocated by June 30, 2017, shall revert on July 1, 2017, to the fund from which the appropriation was made.

(3) All other capital outlay appropriations are available for encumbrance until June 30, 2019.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for salaries, support, or any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

SEC. 2.00. Items of appropriation.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate.....	121,536,000
Schedule:	
(1) 0960-Support of the Senate.....	121,536,000
(a) 101001-Salaries of Senators.....	(5,308,000)
(b) 317295-Mileage.....	(11,000)
(c) 317292-Expenses.....	(1,478,000)
(d) 500004-Operating Expenses....	(114,739,000)
Provisions:	
1. The funds appropriated in Schedule (1)(d) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint ex-	

Item	Amount
1 penses of the Legislature, to be transferred by	
2 the Controller to the Senate Operating Fund.	
3 2. The funds appropriated in Schedules (1)(a),	
4 (1)(b), and (1)(c) may be adjusted for transfers	
5 to or from the Senate Operating Fund.	
6 0120-011-0001—For support of Assembly.....	160,139,000
7 Schedule:	
8 (1) 0970-Support of the Assembly.....	160,139,000
9 (a) 101001-Salaries of	
10 Assembly Mem-	
11 bers.....	(9,858,000)
12 (b) 317295-Mileage.....	(8,000)
13 (c) 317292-Expens-	
14 es.....	(2,790,000)
15 (d) 500004-Operat-	
16 ing Expenses.....	(147,483,000)
17 Provisions:	
18 1. The funds appropriated in Schedule (1)(d) are	
19 for operating expenses of the Assembly, includ-	
20 ing personal services for officers, clerks, and all	
21 other employees, and legislative committees	
22 thereof composed in whole or in part of Mem-	
23 bers of the Assembly, and for support of joint	
24 expenses of the Legislature, to be transferred by	
25 the Controller to the Assembly Operating Fund.	
26 2. The funds appropriated in Schedules (1)(a),	
27 (1)(b), and (1)(c) may be adjusted for transfers	
28 to or from the Assembly Operating Fund.	
29 0130-021-0001—For support of the Legislative Analyst's	
30 Office.....	0
31 Schedule:	
32 (1) 0980-Support of the Legislative	
33 Analyst's Office.....	8,228,000
34 (2) 0985-Transferred from Item 0110-	
35 001-0001.....	-4,114,000
36 (3) 0990-Transferred from Item 0120-	
37 011-0001.....	-4,114,000
38 Provisions:	
39 1. The funds appropriated in Schedule (1) are for	
40 the expenses of the Legislative Analyst's Office	
41 and of the Joint Legislative Budget Committee	
42 for any charges, expenses, or claims either may	
43 incur, available without regard to fiscal years,	
44 to be paid on certification of the Chairperson of	
45 the Joint Legislative Budget Committee or his	
46 or her designee.	

Item	Amount
1 2. Funds identified in Schedules (2) and (3) may	
2 be transferred from the Senate Operating Fund,	
3 by the Senate Committee on Rules, and the As-	
4 sembly Operating Fund, by the Assembly	
5 Committee on Rules.	
6 0160-001-0001—For support of Legislative Counsel	
7 Bureau.....	80,428,000
8 Schedule:	
9 (1) 0120-Support.....	80,559,000
10 (2) Reimbursements to 0120-Support....	-131,000
11 0160-001-9740—For support of Legislative Counsel	
12 Bureau, payable from the Central Service Cost Re-	
13 covery Fund.....	17,060,000
14 Schedule:	
15 (1) 0120-Support.....	17,060,000
16	
17 Judicial	
18	
19 0250-001-0001—For support of Judicial Branch.....	374,721,000
20 Schedule:	
21 (1) 0130-Supreme Court.....	45,283,000
22 (2) 0135-Courts of Appeal.....	214,293,000
23 (3) 0140-Judicial Council.....	105,845,000
24 (4) 0145-Judicial Branch Facility Pro-	
25 gram.....	1,393,000
26 (5) 0155-Habeas Corpus Resource	
27 Center.....	13,989,000
28 (6) Reimbursements to 0140-Judicial	
29 Council.....	-6,082,000
30 Provisions:	
31 1. Of the funds appropriated in this item, \$200,000	
32 is available for hiring the Attorney General or	
33 other outside counsel, for prelitigation and litiga-	
34 tion fees and costs, including any judgment,	
35 stipulated judgment, offer of judgment, or settle-	
36 ment. This amount is for use in connection with	
37 (a) matters arising from the actions of appellate	
38 courts, appellate court bench officers, or appel-	
39 late court employees, (b) matters arising from	
40 the actions of the Judicial Council, council	
41 members, or council employees or agents, (c)	
42 matters arising from the actions of the Judicial	
43 Council or its employees, or (d) employment	
44 litigation arising from the actions of trial courts,	
45 trial court bench officers, or trial court employ-	
46 ees. Either the state or the Judicial Council must	
47 be named as a defendant or alleged to be the re-	

Item	Amount
1 spon- sible party. Any funds not used for this	
2 purpose shall revert to the General Fund.	
3 2. Notwithstanding any other provision of law,	
4 upon approval and order of the Director of Fi-	
5 nance, the amount appropriated in this item shall	
6 be reduced by the amount transferred in Item	
7 0250-011-0001 to provide adequate resources	
8 to the Judicial Branch Workers' Compensation	
9 Fund to pay workers' compensation claims for	
10 judicial branch employees and justices, and ad-	
11 ministrative costs pursuant to Section 68114.10	
12 of the Government Code.	
13 3. Of the funds appropriated in Schedule (2),	
14 \$67,858,000 is available for the Court Appointed	
15 Counsel Program and shall be used solely for	
16 that program. Any funds for the program not	
17 expended by June 30, 2017, shall revert to the	
18 General Fund.	
19 4. Of the amount appropriated in this item, up to	
20 \$325,000 is available to reimburse the California	
21 State Auditor for the costs of audits incurred by	
22 the California State Auditor pursuant to Section	
23 19210 (6)(c) of the Public Contract Code.	
24 0250-001-0044—For support of Judicial Branch, payable	
25 from the Motor Vehicle Account, State Transporta-	
26 tion Fund.....	199,000
27 Schedule:	
28 (1) 0140-Judicial Council.....	199,000
29 0250-001-0159—For support of Judicial Branch, payable	
30 from the State Trial Court Improvement and Mod-	
31 ernization Fund.....	9,533,000
32 Schedule:	
33 (1) 0140-Judicial Council.....	9,533,000
34 Provisions:	
35 1. Notwithstanding any other provision of law,	
36 upon approval by the Administrative Director,	
37 the Controller shall increase this item up to	
38 \$18,673,000 for recovery of costs for adminis-	
39 trative services provided to the trial courts by	
40 the Judicial Council.	
41 0250-001-0327—For support of Judicial Branch, payable	
42 from the Court Interpreters' Fund.....	164,000
43 Schedule:	
44 (1) 0140-Judicial Council.....	164,000
45 0250-001-0890—For support of Judicial Branch, payable	
46 from the Federal Trust Fund.....	4,381,000

Item	Amount
1 Schedule:	
2 (1) 0140-Judicial Council.....	3,355,000
3 (2) 0155-Habeas Corpus Resource	
4 Center.....	1,026,000
5 0250-001-0932—For support of Judicial Branch, payable	
6 from the Trial Court Trust Fund.....	3,309,000
7 Schedule:	
8 (1) 0140010-Judicial Council.....	3,309,000
9 Provisions:	
10 1. Upon approval of the Administrative Director,	
11 the Controller shall increase this item by an	
12 amount sufficient to allow for the expenditure	
13 of any transfer to this item made pursuant to	
14 Provisions 6, 7, and 11 of Item 0250-101-0932.	
15 2. Upon approval of the Administrative Director,	
16 the Controller shall transfer up to \$500,000 of	
17 the funding appropriated in Schedule (2) to	
18 Schedule (1) for administrative services provided	
19 by the Judicial Council to implement and admin-	
20 ister the Civil Representation Pilot Program.	
21 3. Upon approval of the Administrative Director,	
22 the amount available for expenditure in this item	
23 may be augmented by the amount of resources	
24 collected to support the implementation and ad-	
25 ministration of the Civil Representation Pilot	
26 Program.	
27 0250-001-3037—For support of Judicial Branch, payable	
28 from the State Court Facilities Construction Fund....	81,922,000
29 Schedule:	
30 (1) 0140-Judicial Council.....	6,951,000
31 (2) 0145-Judicial Branch Facility Pro-	
32 gram.....	87,971,000
33 (3) Reimbursements to 0145-Judicial	
34 Branch Facility Program.....	-13,000,000
35 Provisions:	
36 1. The Director of Finance may augment this item	
37 by an amount not to exceed available funding	
38 in the State Court Facilities Construction Fund,	
39 after review of a request submitted by the Judi-	
40 cial Council that demonstrates a need for addi-	
41 tional resources associated with the rehabilitation	
42 of court facilities. This request shall be submitted	
43 no later than 60 days prior to the effective date	
44 of the augmentation. Any augmentation shall be	
45 authorized not sooner than 30 days after notifi-	
46 cation in writing to the chairpersons of the	
47 committees in each house of the Legislature that	

Item	Amount
1 consider appropriations, the chairpersons of the	
2 committees and appropriate subcommittees that	
3 consider the State Budget, and the Chairperson	
4 of the Joint Legislative Budget Committee, or	
5 not sooner than whatever lesser time the chair-	
6 person of the joint committee, or his or her de-	
7 signee, may determine.	
8 2. Notwithstanding any other provision of law,	
9 upon approval and order of the Director of Fi-	
10 nance, the amount appropriated in this item shall	
11 be reduced by the amount transferred in Item	
12 0250-011-0001 to provide adequate resources	
13 to the Judicial Branch Workers' Compensation	
14 Fund to pay workers' compensation claims for	
15 judicial branch employees and administrative	
16 costs in accordance with Section 68114.10 of	
17 the Government Code.	
18 3. Notwithstanding Section 70374 of the Govern-	
19 ment Code, \$1,155,000 of the funds appropriated	
20 in this item shall be available for the Office of	
21 Real Estate and Facilities Management, within	
22 the Judicial Council, to manage and oversee ex-	
23 isting facilities for the trial courts, courts of ap-	
24 peal, Judicial Council, and the California Habeas	
25 Corpus Resource Center.	
26 0250-001-3060—For support of Judicial Branch, payable	
27 from the Appellate Court Trust Fund.....	6,684,000
28 Schedule:	
29 (1) 0130-Supreme Court.....	1,155,000
30 (2) 0135-Courts of Appeal.....	5,529,000
31 Provisions:	
32 1. Upon approval of the Director of Finance, the	
33 amount available for expenditure in this item	
34 may be augmented by the amount of any addi-	
35 tional resources available in the Appellate Court	
36 Trust Fund, which is in addition to the amount	
37 appropriated in this item. Any augmentation	
38 shall be authorized no sooner than 30 days after	
39 notification in writing to the chairpersons of the	
40 committees in each house of the Legislature that	
41 consider appropriations, the chairpersons of the	
42 committees and appropriate subcommittees that	
43 consider the State Budget, and the Chairperson	
44 of the Joint Legislative Budget Committee, or	
45 not sooner than whatever lesser time the Chair-	
46 person of the Joint Legislative Budget Commit-	
47 tee, or his or her designee, may determine.	

Item	Amount
1 0250-001-3066—For support of Judicial Branch, payable	
2 from the Court Facilities Trust Fund.....	112,083,000
3 Schedule:	
4 (1) 0145-Judicial Branch Facility	
5 Program.....	121,083,000
6 (2) Reimbursements to 0145-Judicial	
7 Branch Facility Program.....	-9,000,000
8 Provisions:	
9 1. Notwithstanding any other provision of law, the	
10 Director of Finance may authorize expenditures	
11 in excess of this item for the operation, repair,	
12 and maintenance of court facilities pursuant to	
13 Section 70352 of the Government Code.	
14 0250-001-3085—For support of Judicial Branch, payable	
15 from the Mental Health Services Fund.....	1,078,000
16 Schedule:	
17 (1) 0140-Judicial Council.....	1,078,000
18 0250-001-3138—For support of Judicial Branch, payable	
19 from the Immediate and Critical Needs Account,	
20 State Court Facilities Construction Fund.....	35,886,000
21 Schedule:	
22 (1) 0145-Judicial Branch Facility Pro-	
23 gram.....	35,886,000
24 0250-002-3138—For support of Judicial Branch, payable	
25 from the Immediate and Critical Needs Account,	
26 State Court Facilities Construction Fund.....	54,320,000
27 Schedule:	
28 (1) 0145-Judicial Branch Facility Pro-	
29 gram.....	54,320,000
30 0250-003-0001—For support of Judicial Branch, for	
31 rental payments on lease-revenue bonds.....	4,962,000
32 Schedule:	
33 (1) 0135-Courts of Appeal.....	4,962,000
34 Provisions:	
35 1. The Controller shall transfer funds appropriated	
36 in this item for base rental, fees, and insurance	
37 as and when provided for in the schedule submit-	
38 ted by the State Public Works Board or the De-	
39 partment of Finance. Notwithstanding the pay-	
40 ment dates in any related Facility Lease or Inden-	
41 ture, the schedule may provide for an earlier	
42 transfer of funds to ensure debt requirements are	
43 met and base rental payments are paid in full	
44 when due.	
45 2. This item may contain adjustments pursuant to	
46 Section 4.30 that are not currently reflected. Any	
47 adjustments to this item shall be reported to the	

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 0250-003-3037—For support of Judicial Branch, for	
4 rental payments on lease-revenue bonds.....	60,907,000
5 Schedule:	
6 (1) 0145-Judicial Branch Facility Pro-	
7 gram.....	60,907,000
8 Provisions:	
9 1. The Controller shall transfer funds appropriated	
10 in this item for base rental, fees, and insurance	
11 as and when provided for in the schedule submit-	
12 ted by the State Public Works Board or the De-	
13 partment of Finance. Notwithstanding the pay-	
14 ment dates in any related Facility Lease or Inden-	
15 ture, the schedule may provide for an earlier	
16 transfer of funds to ensure debt requirements are	
17 met and base rental payments are paid in full	
18 when due.	
19 2. This item may contain adjustments pursuant to	
20 Section 4.30 that are not currently reflected. Any	
21 adjustments to this item shall be reported to the	
22 Joint Legislative Budget Committee pursuant to	
23 Section 4.30.	
24 0250-003-3138—For support of Judicial Branch, for	
25 rental payments on lease-revenue bonds.....	48,344,000
26 Schedule:	
27 (1) 0145-Judicial Branch Facility Pro-	
28 gram.....	48,344,000
29 Provisions:	
30 1. The Controller shall transfer funds appropriated	
31 in this item for base rental, fees, and insurance	
32 as and when provided for in the schedule submit-	
33 ted by the State Public Works Board or the De-	
34 partment of Finance. Notwithstanding the pay-	
35 ment dates in any related Facility Lease or Inden-	
36 ture, the schedule may provide for an earlier	
37 transfer of funds to ensure debt requirements are	
38 met and base rental payments are paid in full	
39 when due.	
40 2. This item may contain adjustments pursuant to	
41 Section 4.30 that are not currently reflected. Any	
42 adjustments to this item shall be reported to the	
43 Joint Legislative Budget Committee pursuant to	
44 Section 4.30.	
45 0250-011-0001—For transfer, upon order of the Director	
46 of Finance, to the Judicial Branch Workers' Compen-	
47 sation Fund.....	1,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon approval and order of the Department of	
4 Finance, the Administrative Director shall adjust	
5 the amount of this transfer to provide adequate	
6 resources to the Judicial Branch Workers'	
7 Compensation Fund to pay workers' compensa-	
8 tion claims for judicial branch employees and	
9 justices, and administrative costs pursuant to	
10 Section 68114.10 of the Government Code.	
11 0250-012-0001—For transfer by the Controller to the	
12 Court Facilities Trust Fund.....	8,053,000
13 0250-014-3066—For transfer by the Controller from the	
14 Court Facilities Trust Fund to the Immediate and	
15 Critical Needs Account, State Court Facilities Con-	
16 struction Fund.....	(377,000)
17 0250-101-0001—For local assistance, Judicial Branch....	17,753,000
18 Schedule:	
19 (1) 0150010-Support for Operation of	
20 Trial Courts.....	6,201,000
21 (2) 0150051-Child Support Commis-	
22 sioner Program (AB 1058).....	54,332,000
23 (3) 0150055-California Collaborative	
24 and Drug Court Projects.....	5,748,000
25 (4) 0150075-Grants—Other.....	1,586,000
26 (5) 0150083-Equal Access Fund.....	10,392,000
27 (6) Reimbursements to 0150051-Child	
28 Support Commissioner Program	
29 (AB 1058).....	-54,332,000
30 (7) Reimbursements to 0150055-Cali-	
31 fornia Collaborative and Drug	
32 Court Projects.....	-4,588,000
33 (8) Reimbursements to 0150075-	
34 Grants—Other.....	-1,586,000
35 Provisions:	
36 1. In order to improve equal access and the fair	
37 administration of justice, the funds appropriated	
38 in Schedule (8) are to be distributed by the Judi-	
39 cial Council through the Legal Services Trust	
40 Fund Commission to qualified legal services	
41 projects and support centers as defined in Sec-	
42 tions 6213 to 6215, inclusive, of the Business	
43 and Professions Code, to be used for legal ser-	
44 vices in civil matters for indigent persons. The	
45 Judicial Council shall approve awards made by	
46 the commission if the council determines that	
47 the awards comply with statutory and other rel-	

Item	Amount
1 evant guidelines. Ten percent of the funds in	
2 Schedule (8) shall be for joint projects of courts	
3 and legal services programs to make legal assis-	
4 tance available to pro per litigants and 90 percent	
5 of the funds in Schedule (8) shall be distributed	
6 consistent with Sections 6216 to 6223, inclusive,	
7 of the Business and Professions Code. The Judi-	
8 cial Council may establish additional reporting	
9 or quality control requirements consistent with	
10 Sections 6213 to 6223, inclusive, of the Business	
11 and Professions Code.	
12 2. The amount appropriated in Schedule (1) is	
13 available for reimbursement of court costs relat-	
14 ed to the following activities: (a) payment of	
15 service of process fees billed to the trial courts	
16 pursuant to Chapter 1009 of the Statutes of 2002,	
17 (b) payment of the court costs payable under	
18 Sections 4750 to 4755, inclusive, and Section	
19 6005 of the Penal Code, and (c) payment of court	
20 costs of extraordinary homicide trials.	
21 0250-101-0890—For local assistance, Judicial Branch,	
22 payable from the Federal Trust Fund.....	2,275,000
23 Schedule:	
24 (1) 0150059-Federal Child Access and	
25 Visitation Grant Program.....	800,000
26 (2) 0150063-Federal Court Improve-	
27 ment Grant Program.....	700,000
28 (3) 0150079-Federal Grants—Other....	775,000
29 0250-101-0932—For local assistance, Judicial Branch,	
30 payable from the Trial Court Trust Fund.....	2,425,162,000
31 Schedule:	
32 (1) 0150010-Support for Operation	
33 of Trial Courts.....	1,937,155,000
34 (2) 0150019-Compensation of Superi-	
35 or Court Judges.....	336,649,000
36 (3) 0150028-Assigned Judges.....	26,646,000
37 (4) 0150037-Court Interpreters.....	103,559,000
38 (5) 0150067-Court Appointed Special	
39 Advocate (CASA) program.....	2,213,000
40 (6) 0150071-Model Self-Help Pro-	
41 gram.....	957,000
42 (7) 0150083-Equal Access Fund.....	5,482,000
43 (8) 0150087-Family Law Information	
44 Centers.....	345,000
45 (9) 0150091-Civil Case Coordination....	832,000
46 (10) 0150095-Expenses on Behalf of the	
47 Trial Courts.....	11,325,000

Item	Amount
1 (11) Reimbursements to 0150010-Sup-	
2 port for Operation of Trial	
3 Courts.....	-1,000
4 Provisions:	
5 1. The funds appropriated in Schedule (2) shall be	
6 made available for costs of the workers' compen-	
7 sation program for trial court judges.	
8 2. The amount appropriated in Schedule (3) shall	
9 be made available for all judicial assignments.	
10 Schedule (3) expenditures for necessary support	
11 staff may not exceed the staffing level that is	
12 necessary to support the equivalent of three judi-	
13 cial officers sitting on assignments. Prior to uti-	
14 lizing funds appropriated in Schedule (3), trial	
15 courts shall maximize the use of judicial officers	
16 who may be available due to reductions in court	
17 services or court closures.	
18 3. The funds appropriated in Schedule (4) shall be	
19 for payments to contractual court interpreters,	
20 and certified or registered court interpreters	
21 employed by the courts for services provided	
22 during court proceedings and other services re-	
23 lated to pending court proceedings, including	
24 services provided outside a courtroom, and the	
25 following court interpreter coordinators: 1.0 each	
26 in counties of the 1st through the 15th classes,	
27 0.5 each in counties of the 16th through the 31st	
28 classes, and 0.25 each in counties of the 32nd	
29 through the 58th classes. For the purposes of	
30 this provision, "court interpreter coordinators"	
31 may be full- or part-time court employees, and	
32 shall be certified or registered court interpreters	
33 in good standing under existing law.	
34 The Judicial Council shall set statewide or re-	
35 gional rates and policies for payment of court	
36 interpreters, not to exceed the rate paid to certi-	
37 fied interpreters in the federal court system.	
38 The Judicial Council shall adopt appropriate	
39 rules and procedures for the administration of	
40 these funds. The Judicial Council shall report to	
41 the Legislature and the Director of Finance an-	
42 nually regarding expenditures from Schedule	
43 (4).	
44 4. Upon order of the Director of Finance, the	
45 amount available for expenditure in this item	
46 may be augmented by the amount of any addi-	
47 tional resources available in the Trial Court Trust	

Item	Amount
1	Fund, which is in addition to the amount appro-
2	propriated in this item. Any augmentation must be
3	approved in joint determination with the Chair-
4	person of the Joint Legislative Budget Commit-
5	tee and shall be authorized not sooner than 30
6	days after notification in writing to the chairper-
7	sons of the committees in each house of the
8	Legislature that consider appropriations, the
9	chairpersons of the committees and appropriate
10	subcommittees that consider the State Budget,
11	and the chairperson of the joint committee, or
12	not sooner than whatever lesser time the chair-
13	person of the joint committee, or his or her de-
14	signee, may determine. When a request to aug-
15	ment this item is submitted to the Director of
16	Finance, a copy of that request shall be delivered
17	to the chairpersons of the committees and appro-
18	priate subcommittees that consider the State
19	Budget. Delivery of a copy of that request shall
20	not be deemed to be notification in writing for
21	purposes of this provision.
22	5. Notwithstanding any other provision of law,
23	upon approval and order of the Director of Fi-
24	nance, the amount appropriated in this item shall
25	be reduced by the amount transferred in Item
26	0250-115-0932 to provide adequate resources
27	to the Judicial Branch Workers' Compensation
28	Fund to pay workers' compensation claims for
29	judicial branch employees and judges, and ad-
30	ministrative costs pursuant to Section 68114.10
31	of the Government Code.
32	6. Upon approval by the Administrative Director,
33	the Controller shall transfer up to \$11,274,000
34	to Item 0250-001-0932 for recovery of costs for
35	administrative services provided to the trial
36	courts by the Judicial Council.
37	7. In order to improve equal access and the fair
38	administration of justice, the funds appropriated
39	in Schedule (7) are available for distribution by
40	the Judicial Council through the Legal Services
41	Trust Fund Commission in support of the Equal
42	Access Fund Program to qualified legal services
43	projects and support centers as defined in Sec-
44	tions 6213 to 6215, inclusive, of the Business
45	and Professions Code, to be used for legal ser-
46	vices in civil matters for indigent persons. The
47	Judicial Council shall approve awards made by

Item	Amount
1	the commission if the council determines that
2	the awards comply with statutory and other rel-
3	evant guidelines. Upon approval by the Admin-
4	istrative Director, the Controller shall transfer
5	up to 5 percent of the funding appropriated in
6	Schedule (7) to Item 0250-001-0932 for admin-
7	istrative expenses. Ten percent of the funds re-
8	maining after administrative costs shall be for
9	joint projects of courts and legal services pro-
10	grams to make legal assistance available to pro
11	per litigants and 90 percent of the funds remain-
12	ing after administrative costs shall be distributed
13	consistent with Sections 6216 to 6223, inclusive,
14	of the Business and Professions Code. The Judi-
15	cial Council may establish additional reporting
16	or quality control requirements consistent with
17	Sections 6213 to 6223, inclusive, of the Business
18	and Professions Code.
19	8. Funds available for expenditure in Schedule (7)
20	may be augmented by order of the Director of
21	Finance by the amount of any additional re-
22	sources deposited for distribution to the Equal
23	Access Fund Program in accordance with Sec-
24	tions 68085.3 and 68085.4 of the Government
25	Code. Any augmentation under this provision
26	shall be authorized not sooner than 30 days after
27	notification in writing to the chairpersons of the
28	committees in each house of the Legislature that
29	consider appropriations, the chairpersons of the
30	committees and appropriate subcommittees that
31	consider the State Budget, and the Chairperson
32	of the Joint Legislative Budget Committee, or
33	not sooner than whatever lesser time the chair-
34	person of the joint committee, or his or her de-
35	signee, may determine.
36	9. Sixteen (16.0) subordinate judicial officer posi-
37	tions are authorized to be converted to judge-
38	ships in the 2016–17 fiscal year in the manner
39	and pursuant to the authority described in sub-
40	paragraph (B) of paragraph (1) of subdivision
41	(c) of Section 69615 of the Government Code,
42	as described in the notice filed by the Judicial
43	Council under subparagraph (B) of paragraph
44	(3) of subdivision (c) of Section 69615 of the
45	Government Code.
46	10. Notwithstanding any other provision of law, and
47	upon approval of the Director of Finance, the

Item	Amount
1	amount available for expenditure in Schedule
2	(1) may be increased by the amount of any addi-
3	tional resources collected for the recovery of
4	costs for court-appointed dependency counsel
5	services.
6	11. Upon approval of the Administrative Director,
7	the Controller shall transfer up to \$556,000 to
8	Item 0250-001-0932 for administrative services
9	provided to the trial courts in support of the court
10	appointed dependency counsel program.
11	12. Of the amounts appropriated in Schedule (1),
12	\$325,000 shall be allocated by the Judicial
13	Council in order to reimburse the California
14	State Auditor's Office for the costs of trial court
15	audits incurred by the California State Auditor's
16	Office pursuant to Section 19210 (1) of the
17	Public Contract Code.
18	13. Notwithstanding any other provision of law, of
19	the amount appropriated in Schedule (1),
20	\$21,400,000 is available for expenditure or en-
21	cumbrance until June 30, 2018.
22	14. Of the funds appropriated in Schedule (1),
23	\$30,000,000 shall be used for the establishment,
24	operation, administration, and staffing of the
25	Court Innovations Grant Program for trial and
26	appellate court programs and practices that pro-
27	mote innovation, modernization, and efficiency.
28	The funds are designated for a competitive grant
29	program developed and administered by the Ju-
30	dicial Council.
31	15. Courts participating in the Court Innovations
32	Grant Program must describe how funds will be
33	used to support the development of innovative
34	programs and practices that are sustainable after
35	the grant award period and can be adopted and
36	replicated by other courts. Funds shall be used
37	for judicial branch programs that may include
38	partnerships with other government entities.
39	Funded programs must include measurable re-
40	sults, outcomes, or benefits that have demonstrat-
41	ed impact on the court and the public it serves.
42	16. The Judicial Council shall develop and imple-
43	ment a plan to disseminate information about
44	innovative practices funded through this program
45	and shall consider the adoption of appropriate
46	modifications to the California Rules of Court
47	and of other judicial branch policies, procedures,

Item	Amount
1 and programs in order to support the expansion	
2 of successful programs funded through this	
3 grant.	
4 17. Courts receiving funding from the Court Innova-	
5 tions Grant Program will report quarterly to the	
6 Judicial Council on fund expenditures, impacts,	
7 and potential savings associated with the funded	
8 programs. No later than September 30, 2017,	
9 and each year thereafter, the Judicial Council	
10 shall provide a report to the Department of Fi-	
11 nance and the Joint Legislative Budget Commit-	
12 tee on the grant program.	
13 18. Court Innovations Grants are two to three years	
14 in duration and may be awarded on a rolling	
15 basis.	
16 19. Of the funds appropriated in Schedule (1) of this	
17 item, \$30,000,000 is available for encumbrance	
18 and expenditure through June 30, 2020, after	
19 which any unexpended funds shall revert to the	
20 General Fund.	
21 20. Up to five percent of funds appropriated in	
22 Schedule (1) of this item designated for the	
23 Court Innovations Grant Program shall be	
24 transferred to Schedule (3) of Item 0250-001-	
25 0001 and made available to the Judicial Council	
26 for the administration of the program and to	
27 support the expansion of successful programs	
28 in other courts. Funds transferred pursuant to	
29 this provision are available for encumbrance and	
30 expenditure through June 30, 2020, after which	
31 any unexpended funds shall revert to the General	
32 Fund.	
33 0250-101-3138—For local assistance, Judicial Branch,	
34 payable from the Immediate and Critical Needs Ac-	
35 count, State Court Facilities Construction Fund.....	50,000,000
36 Schedule:	
37 (1) 0150010-Support for Operation of	
38 Trial Courts.....	50,000,000
39 0250-102-0001—For local assistance, Judicial Branch,	
40 augmentation for Court Employee Retirement,	
41 Compensation, and Benefits.....	71,502,000
42 Schedule:	
43 (1) 0150010-Support for Operation of	
44 Trial Courts.....	71,501,000
45 (2) 0150037-Court Interpreters.....	1,000

Item	Amount
1 Provisions:	
2 1. Funding appropriated in this item shall be allo-	
3 cated, upon order of the Director of Finance, to	
4 trial courts to address cost increases related to	
5 court employee retirement, retiree health, and	
6 health benefits.	
7 2. To the extent the funds appropriated in this item	
8 exceed the actual cost increases relative to the	
9 purposes for which the funds are appropriated,	
10 any excess funds shall revert to the General Fund	
11 on June 30, 2017.	
12 0250-102-0159—For local assistance, Judicial Branch,	
13 payable from the State Trial Court Improvement and	
14 Modernization Fund.....	62,793,000
15 Schedule:	
16 (1) 0150010-Support for Operation of	
17 Trial Courts.....	62,793,000
18 Provisions:	
19 1. Upon approval of the Director of Finance, the	
20 amount available for expenditure in this item	
21 may be augmented by the amount of any addi-	
22 tional resources available in the State Trial Court	
23 Improvement and Modernization Fund, which	
24 is in addition to the amount appropriated in this	
25 item. Any augmentation shall be authorized not	
26 sooner than 30 days after notification in writing	
27 to the chairpersons of the committees in each	
28 house of the Legislature that consider the State	
29 Budget, the chairpersons of the committees and	
30 appropriate subcommittees in each house of the	
31 Legislature that consider appropriations, and the	
32 Chairperson of the Joint Legislative Budget	
33 Committee, or not sooner than whatever lesser	
34 time after that notification the chairperson of the	
35 joint committee, or his or her designee, may de-	
36 termine.	
37 2. The Director of Finance may authorize a loan	
38 from the General Fund to the State Trial Court	
39 Improvement and Modernization Fund for	
40 cashflow purposes in an amount not to exceed	
41 \$35,000,000 subject to the following conditions:	
42 (a) the loan is to meet cash needs resulting from	
43 a delay in receipt of revenues, (b) the loan is	
44 short term, and shall be repaid by October 31 of	
45 the fiscal year following that in which the loan	
46 was authorized, (c) interest charges may be	
47 waived pursuant to subdivision (e) of Section	

Item	Amount
16314 of the Government Code, and (d) the Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
3. Of the funds appropriated in this item, up to \$5,000,000 shall be available for support of services for self-represented litigants.	
0250-102-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund.....	114,700,000
Schedule:	
(1) 0150011-Court Appointed Dependency Counsel.....	114,700,000
0250-111-0001—For transfer by the Controller to the Trial Court Trust Fund.....	1,021,160,000
0250-111-0159—For transfer by the Controller from the State Trial Court Improvement and Modernization Fund to the Trial Court Trust Fund.....	(594,000)
0250-111-3037—For transfer by the Controller from the State Court Facilities Construction Fund to the Trial Court Trust Fund.....	(5,486,000)
0250-112-0001—For transfer by the Controller to the State Trial Court Improvement and Modernization Fund.....	44,218,000
0250-113-0001—For transfer, upon order of the Director of Finance, to the Trial Court Trust Fund.....	75,000,000
Provisions:	
1. The amount appropriated in this item shall be allocated by the Director of Finance if, in consultation with the Judicial Council, a determination is made that revenues in the Trial Court Trust Fund are insufficient to support trial court operations. No allocation will be made pursuant to this item prior to May 14, 2017.	
0250-114-0001—For transfer by the Controller to the Trial Court Trust Fund.....	114,700,000
0250-115-0932—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund.....	1,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon approval and order of the Department of	
4 Finance, the Administrative Director shall adjust	
5 the amount of this transfer to provide adequate	
6 resources to the Judicial Branch Workers'	
7 Compensation Fund to pay workers' compensa-	
8 tion claims for judicial branch employees and	
9 judges, and administrative costs pursuant to	
10 Section 68114.10 of the Government Code.	
11 0250-301-0668—For capital outlay, Judicial Branch,	
12 payable from the Public Buildings Construction Fund	
13 Subaccount.....	272,372,000
14 Schedule:	
15 (1) 0000079-Imperial County: New El	
16 Centro Courthouse—Construc-	
17 tion.....	39,277,000
18 (2) 0000101-Riverside County: New	
19 Indio Juvenile and Family Court-	
20 house—Construction.....	42,446,000
21 (3) 0000111-Shasta County: New	
22 Redding Courthouse—Construc-	
23 tion.....	135,204,000
24 (4) 0000119-Tuolumne County: New	
25 Sonora Courthouse—Construc-	
26 tion.....	55,445,000
27 Provisions:	
28 1. The State Public Works Board may issue lease-	
29 revenue bonds, notes, or bond anticipation notes	
30 pursuant to Chapter 5 (commencing with Section	
31 15830) of Part 10b of Division 3 of Title 2 of	
32 the Government Code to finance the design and	
33 construction of the project authorized by this	
34 item.	
35 2. The Judicial Council and the State Public Works	
36 Board are authorized and directed to execute	
37 and deliver any and all leases, contracts, agree-	
38 ments, or other documents necessary or advis-	
39 able to consummate the sale of bonds or other-	
40 wise effectuate the financing of the scheduled	
41 project.	
42 3. The State Public Works Board shall not be	
43 deemed a lead or responsible agency for purpos-	
44 es of the California Environmental Quality Act	
45 (Division 13 (commencing with Section 21000)	
46 of the Public Resources Code) for any activities	
47 under the State Building Construction Act of	

Item	Amount
1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the Judicial Council from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.	
0250-301-3138—For capital outlay, Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund.....	7,294,000
Schedule:	
(1) 0000101-Riverside County: New Indio Juvenile and Family Court-house—Construction.....	1,628,000
(2) 0000102-Riverside County: New Mid-County Civil Court-house—Working drawings.....	5,666,000
0250-490—Reappropriation, Judicial Branch. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2017.	
3138—Immediate and Critical Needs Account, State Court Facilities Construction Fund	
(1) Item 0250-301-3138, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(1) 0000092-Mendocino County: New Ukiah Courthouse—Working drawings	
(5) 0000115-Stanislaus County: New Modesto Courthouse—Working drawings	
0280-001-0001—For support of Commission on Judicial Performance.....	4,640,000
Schedule:	
(1) 0180-Commission on Judicial Performance.....	4,719,000
(2) Reimbursements to 0180-Commission on Judicial Performance.....	-79,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0280-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.	

Item	Amount
1 0280-011-0001—For transfer, upon order of the Director	
2 of Finance, to the Judicial Branch Workers' Compens-	
3 ation Fund.....	1,000
4 Provisions:	
5 1. Notwithstanding any other provision of law,	
6 upon approval and order of the Department of	
7 Finance, the Commission on Judicial Perform-	
8 ance shall adjust the amount of this transfer to	
9 provide adequate resources to the Judicial	
10 Branch Workers' Compensation Fund to pay	
11 workers' compensation claims for judicial	
12 branch employees and administrative costs pur-	
13 suant to Section 68114.10 of the Government	
14 Code.	
15 0390-001-0001—For transfer by the Controller to the	
16 Judges' Retirement Fund, for Supreme Court and	
17 Appellate Court Justices.....	1,150,000
18 Provisions:	
19 1. Upon order of the Department of Finance, the	
20 Controller shall transfer such funds as are neces-	
21 sary between this item and Item 0390-101-0001.	
22 0390-101-0001—For transfer by the Controller to the	
23 Judges' Retirement Fund for Superior Court and	
24 Municipal Court Judges.....	198,152,000
25 Provisions:	
26 1. Upon order of the Department of Finance, the	
27 Controller shall transfer such funds as are neces-	
28 sary between Item 0390-001-0001 and this item.	
29	
30 Executive	
31	
32 0500-001-0001—For support of Governor and of Gover-	
33 nor's Office.....	11,924,000
34 Schedule:	
35 (1) 0210-Governor's Office.....	11,924,000
36 (a) Support.....	(11,497,000)
37 (b) Governor's Resi-	
38 dence (Support).....	(387,000)
39 (c) Special Contingent	
40 Expenses.....	(40,000)
41 Provisions:	
42 1. The funds appropriated in Schedules (1)(b) and	
43 (1)(c) are exempt from the provisions of Sections	
44 925.6, 12410, and 13320 of the Government	
45 Code.	

Item	Amount
1 0500-001-9740—For support of Governor’s Office, 2 payable from the Central Service Cost Recovery 3 Fund.....	2,354,000
4 Schedule:	
5 (1) 0210-Governor’s Office.....	2,354,000
6 0500-001-9750—For support of Governor’s Office, 7 payable from the Immigrant Integration Fund.....	1,000
8 Schedule:	
9 (1) 0210-Governor’s Office.....	1,000
10 Provisions:	
11 1. Upon receipt of donations in accordance with 12 Sections 65050 and 65051 of the Government 13 Code, the Director of Finance may authorize the 14 augmentation of this item in excess of the 15 amount appropriated consistent with the purpos- 16 es of furthering immigrant integration. The Di- 17 rector of Finance shall not approve any expendi- 18 ture unless the approval is made in writing and 19 filed with the Chairperson of the Joint Legisla- 20 tive Budget Committee and the chairpersons of 21 the committees in each house of the Legislature 22 that consider appropriations no later than 30 days 23 prior to the effective date of approval, or prior 24 to whatever lesser time the Chairperson of the 25 Joint Legislative Budget Committee, or his or 26 her designee, may determine.	
27 0509-001-0001—For support of Governor’s Office of 28 Business and Economic Development.....	9,425,000
29 Schedule:	
30 (1) 0220-GO-Biz.....	4,943,000
31 (2) 0225-California Business Invest- 32 ment Services.....	1,832,000
33 (3) 0230-Office of the Small Business 34 Advocate.....	287,000
35 (4) 0235010-California Film Commis- 36 sion.....	2,318,000
37 (5) 0235019-Tourism.....	1,084,000
38 (6) 0235028-California Infrastructure 39 and Economic Development 40 Bank.....	212,000
41 (7) 0235037-Small Business Expan- 42 sion.....	492,000
43 (8) Reimbursements to 0225-California 44 Business Investment Services.....	–150,000
45 (9) Reimbursements to 0235019- 46 Tourism.....	–894,000

Item	Amount
1 (10) Reimbursements to 0235028-California	
2 Infrastructure and Economic	
3 Development Bank.....	-212,000
4 (11) Reimbursements to 0235037-Small	
5 Business Expansion.....	-487,000
6 0509-001-0649—For support of Governor's Office,	
7 payable from the California Infrastructure and Eco-	
8 nomic Development Bank Fund.....	5,465,000
9 Schedule:	
10 (1) 0235028-California Infrastructure	
11 and Economic Development	
12 Bank.....	5,465,000
13 0509-001-0918—For support of Governor's Office,	
14 payable from the Small Business Expansion Fund....	128,000
15 Schedule:	
16 (1) 0235037-Small Business Expan-	
17 sion.....	128,000
18 0509-001-3083—For support of Governor's Office,	
19 payable from the Welcome Center Fund.....	110,000
20 Schedule:	
21 (1) 0235046-Welcome Center Pro-	
22 gram.....	110,000
23 Provisions:	
24 1. Consistent with Section 13995.151 of the Gov-	
25 ernment Code, the Office of Tourism has the	
26 flexibility to limit the number of California	
27 Welcome Centers within a geographic area to	
28 prevent excessive density, but it also has the	
29 flexibility to locate them within 50 miles of each	
30 other regardless of whether they would be locat-	
31 ed in a rural or urban area.	
32 0509-001-3095—For support of Governor's Office,	
33 payable from the Film Promotion and Marketing	
34 Fund.....	10,000
35 Schedule:	
36 (1) 0235010-California Film Commis-	
37 sion.....	10,000
38 0509-001-3228—For support of the Governor's Office,	
39 payable from the Greenhouse Gas Reduction Fund....	20,000,000
40 Schedule:	
41 (1) 0235028-California Infrastructure	
42 and Economic Development	
43 Bank.....	20,000,000
44 0509-011-0001—For transfer, upon order of the Director	
45 of Finance, to the Small Business Expansion Fund....	861,000

Item	Amount
1 Provisions:	
2 1. If the Small Business Expansion Fund described	
3 in Section 63089.5 of the Government Code in-	
4 curs losses due to loan defaults and this results	
5 in outstanding guarantee liability exceeding five	
6 times the portion of funds on deposit in the	
7 Small Business Expansion Fund, the Director	
8 of Finance may transfer an amount necessary	
9 from the General Fund to the Small Business	
10 Expansion Fund to maintain the minimum re-	
11 serves required for the Small Business Expan-	
12 sion Fund. The Director of Finance shall notify	
13 the Joint Legislative Budget Committee within	
14 30 days of making such a transfer. In no case	
15 shall a transfer or transfers made pursuant to this	
16 provision exceed the total amount of	
17 \$20,000,000. Any amount transferred pursuant	
18 to this provision shall be repaid to the General	
19 Fund upon the order of the Director of Finance	
20 when no longer needed to maintain a minimum	
21 required reserve.	
22 0511-001-0001—For support of Secretary of Government	
23 Operations.....	1,297,000
24 Schedule:	
25 (1) 0250-Administration of Govern-	
26 ment Operations Agency.....	3,327,000
27 (2) Reimbursements to 0250-Adminis-	
28 tration of Government Operations	
29 Agency.....	-2,030,000
30 0515-001-0001—For support of Secretary of Business,	
31 Consumer Services, and Housing.....	122,000
32 Schedule:	
33 (1) 0260-Support.....	2,316,000
34 (2) Reimbursements to 0260-Support....	-2,194,000
35 0515-001-0067—For support of Secretary of Business,	
36 Consumer Services, and Housing, payable from the	
37 State Corporations Fund.....	304,000
38 Schedule:	
39 (1) 0260-Support.....	304,000
40 0515-001-0240—For support of Secretary of Business,	
41 Consumer Services, and Housing, payable from the	
42 Local Agency Deposit Security Fund.....	1,000
43 Schedule:	
44 (1) 0260-Support.....	1,000
45 0515-001-0298—For support of Secretary of Business,	
46 Consumer Services, and Housing, payable from the	
47 Financial Institutions Fund.....	151,000

Item	Amount
1 Schedule:	
2 (1) 0260-Support.....	151,000
3 0515-001-0299—For support of Secretary of Business,	
4 Consumer Services, and Housing, payable from the	
5 Credit Union Fund.....	44,000
6 Schedule:	
7 (1) 0260-Support.....	44,000
8 0515-001-3036—For support of Secretary of Business,	
9 Consumer Services, and Housing, payable from the	
10 Alcohol Beverages Control Fund.....	246,000
11 Schedule:	
12 (1) 0260-Support.....	246,000
13 0515-001-3153—For support of Secretary of Business,	
14 Consumer Services, and Housing, payable from the	
15 Horse Racing Fund.....	54,000
16 Schedule:	
17 (1) 0260-Support.....	54,000
18 0521-001-0044—For support of Secretary of Transporta-	
19 tion, payable from the Motor Vehicle Account, State	
20 Transportation Fund.....	2,742,000
21 Schedule:	
22 (1) 0270-Administration of Transporta-	
23 tion Agency.....	4,635,000
24 (2) 0275-California Traffic Safety Pro-	
25 gram.....	489,000
26 (3) Reimbursements to 0270-Adminis-	
27 tration of Transportation Agency....	-2,382,000
28 0521-001-0046—For support of Secretary of Transporta-	
29 tion, payable from the Public Transportation Ac-	
30 count, State Transportation Fund.....	6,000
31 Schedule:	
32 (1) 0270-Administration of Transporta-	
33 tion Agency.....	6,000
34 0521-001-0890—For support of Secretary of Transporta-	
35 tion, payable from the Federal Trust Fund.....	5,801,000
36 Schedule:	
37 (1) 0270-Administration of Transporta-	
38 tion Agency.....	200,000
39 (2) 0275-California Traffic Safety Pro-	
40 gram.....	5,601,000
41 0521-001-3228—For support of Secretary of Transporta-	
42 tion, payable from the Greenhouse Gas Reduction	
43 Fund.....	68,000
44 Schedule:	
45 (1) 0275-California Traffic Safety Pro-	
46 gram.....	68,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item shall be included	
3 in the share of annual proceeds continuously	
4 appropriated to the Transit and Intercity Rail	
5 Capital Program as specified in subparagraph	
6 (A) of paragraph (1) of subdivision (b) of Sec-	
7 tion 39719 of the Health and Safety Code.	
8 0521-002-0890—For support of Secretary of Transporta-	
9 tion, payable from the Federal Trust Fund.....	53,842,000
10 Schedule:	
11 (1) 0275-California Traffic Safety Pro-	
12 gram.....	53,842,000
13 Provisions:	
14 1. Notwithstanding any other provision of law,	
15 federal funds appropriated in this item but not	
16 encumbered or expended by June 30, 2017, may	
17 be expended in the 2017–18 fiscal year.	
18 0521-101-0046—For local assistance, Secretary of	
19 Transportation, payable from the Public Transporta-	
20 tion Account, State Transportation Fund.....	9,000,000
21 Schedule:	
22 (1) 0276-Transit and Intercity Rail	
23 Capital Program.....	9,000,000
24 Provisions:	
25 1. Funds appropriated in Schedule (1) shall be	
26 available for allocation by the California Trans-	
27 portation Commission until June 30, 2018, and	
28 available for encumbrance and liquidation until	
29 June 30, 2022.	
30 0521-101-0890—For local assistance, Secretary of	
31 Transportation, payable from the Federal Trust	
32 Fund.....	36,793,000
33 Schedule:	
34 (1) 0275-California Traffic Safety Pro-	
35 gram.....	36,793,000
36 Provisions:	
37 1. Notwithstanding any other provision of law,	
38 federal funds appropriated in this item but not	
39 encumbered or expended by June 30, 2017, may	
40 be expended in the 2017–18 fiscal year.	
41 0521-101-3228—For local assistance, Secretary of	
42 Transportation, payable from the Greenhouse Gas	
43 Reduction Fund.....	399,762,000
44 Schedule:	
45 (1) 0276-Transit and Intercity Rail	
46 Capital Program.....	399,762,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in Schedule (1) shall be	
3 available for allocation by the California Trans-	
4 portation Commission until June 30, 2018, and	
5 available for encumbrance and liquidation until	
6 June 30, 2022.	
7 0530-001-0001—For support of Secretary of California	
8 Health and Human Services.....	2,814,000
9 Schedule:	
10 (1) 0280-Secretary of California Health	
11 and Human Services.....	4,706,000
12 (2) Reimbursements to 0280-Secretary	
13 of California Health and Human	
14 Services.....	-1,892,000
15 0530-001-0890—For support of Secretary of California	
16 Health and Human Services, payable from the Fed-	
17 eral Trust Fund.....	3,000,000
18 Schedule:	
19 (1) 0280-Secretary of California Health	
20 and Human Services.....	3,000,000
21 0530-001-3209—For support of Secretary of California	
22 Health and Human Services, payable from the Office	
23 of Patient Advocate Trust Fund.....	2,077,000
24 Schedule:	
25 (1) 0295-Office of the Patient Advo-	
26 cate.....	2,077,000
27 0530-001-9740—For support of Secretary of California	
28 Health and Human Services, payable from the Cen-	
29 tral Service Cost Recovery Fund.....	2,002,000
30 Schedule:	
31 (1) 0280-Secretary of California Health	
32 and Human Services.....	2,002,000
33 0530-001-9745—For support of Secretary of California	
34 Health and Human Services, payable from the Cali-	
35 fornia Health and Human Services Automation	
36 Fund.....	361,601,000
37 Schedule:	
38 (1) 0290-Office of Systems Integra-	
39 tion.....	362,070,000
40 (2) Reimbursements to 0290-Office of	
41 Systems Integration.....	-469,000
42 Provisions:	
43 1. The Department of Finance may authorize ex-	
44 penditure authority increases for the Office of	
45 Systems Integration (OSI) in excess of the	
46 amount appropriated to address system changes	
47 to OSI managed information technology projects	

Item	Amount
1 no sooner than either 30 days after notification	
2 in writing of the necessity therefor to the chair-	
3 persons of the fiscal committees of each house	
4 of the Legislature and the Chairperson of the	
5 Joint Legislative Budget Committee, or whatever	
6 lesser time after notification that the chairperson	
7 of the joint committee, or his or her designee,	
8 may in each instance determine.	
9 2. The Director of Finance may authorize the	
10 transfer of expenditure authority from the State	
11 Department of Health Care Services to the Of-	
12 fice of Systems Integration consistent with the	
13 plan for system changes to implement the federal	
14 Patient Protection and Affordable Care Act (P.L.	
15 111-148). Any such increases shall occur no	
16 sooner than 30 days after notification in writing	
17 of the necessity therefor to the Joint Legislative	
18 Budget Committee, or not sooner than whatever	
19 lesser time after notification the Chairperson of	
20 the Joint Legislative Budget Committee, or his	
21 or her designee, may in each instance determine.	
22 3. (a) Of the funds appropriated in this item,	
23 \$170,731,000 is for the support of activities	
24 related to the California Healthcare Eligibil-	
25 ity, Enrollment, and Retention System	
26 project also known as CalHEERS. Expendi-	
27 ture of these funds is contingent upon review	
28 and approval of a plan submitted to the Di-	
29 rector of Finance.	
30 (b) The Director of Finance may augment this	
31 item above the amount specified in subdivi-	
32 sion (a) contingent upon review and ap-	
33 proval of a revised plan submitted to the	
34 Director of Finance.	
35 4. Of the funds appropriated in this item,	
36 \$4,162,000 is for the support of reprourement	
37 activities related to the Electronic Benefit	
38 Transfer System 3, also known as EBT3. This	
39 funding for the development phase of EBT3 will	
40 be contingent upon state and federal approval	
41 of the appropriate project approval documents.	
42 0530-017-0001—For support of Secretary of California	
43 Health and Human Services.....	1,085,000
44 Schedule:	
45 (1) 0285-California Office of Health	
46 Information Integrity (CALOHII)....	1,934,000

Item	Amount
1 (2) Reimbursements to 0285-California	
2 Office of Health Information Integri-	
3 ty (CALOHII).....	-849,000
4 0540-001-0001—For support of Secretary of the Natural	
5 Resources Agency.....	5,099,000
6 Schedule:	
7 (1) 0320-Administration of Natural	
8 Resources Agency.....	5,099,000
9 Provisions:	
10 1. Of the funds appropriated in this item,	
11 \$2,500,000 shall be available to support monitor-	
12 ing of marine protected areas.	
13 0540-001-0140—For support of Secretary of the Natural	
14 Resources Agency, payable from the California En-	
15 vironmental License Plate Fund.....	4,299,000
16 Schedule:	
17 (1) 0320-Administration of Natural	
18 Resources Agency.....	5,047,000
19 (2) Reimbursements to 0320-Adminis-	
20 tration of Natural Resources Agen-	
21 cy.....	-748,000
22 0540-001-0183—For support of Secretary of the Natural	
23 Resources Agency, payable from the Environmental	
24 Enhancement and Mitigation Program Fund.....	330,000
25 Schedule:	
26 (1) 0320-Administration of Natural	
27 Resources Agency.....	330,000
28 0540-001-0890—For support of Secretary of the Natural	
29 Resources Agency, payable from the Federal Trust	
30 Fund.....	9,212,000
31 Schedule:	
32 (1) 0320-Administration of Natural	
33 Resources Agency.....	9,212,000
34 0540-001-1018—For support of the Secretary for Natural	
35 Resources Agency, payable from the Lake Tahoe	
36 Science and Lake Improvement Account.....	150,000
37 Schedule:	
38 (2) 0320-Administration of Natural	
39 Resources Agency.....	150,000
40 0540-001-3212—For support of Secretary of the Natural	
41 Resources Agency, payable from the Timber Regu-	
42 lation and Forest Restoration Fund.....	1,004,000
43 Schedule:	
44 (1) 0320-Administration of Natural	
45 Resources Agency.....	1,004,000

Item	Amount
1 0540-001-3228—For support of Secretary of the Natural	
2 Resources Agency, payable from the Greenhouse	
3 Gas Reduction Fund.....	143,000
4 Schedule:	
5 (1) 0320-Administration of Natural	
6 Resources Agency.....	143,000
7 0540-001-3237—For support of Secretary of the Natural	
8 Resources Agency, payable from the Cost of Imple-	
9 mentation Account, Air Pollution Control Fund.....	290,000
10 Schedule:	
11 (1) 0320-Administration of Natural	
12 Resources Agency.....	290,000
13 0540-001-6029—For support of Secretary of the Natural	
14 Resources Agency, payable from the California	
15 Clean Water, Clean Air, Safe Neighborhood Parks,	
16 and Coastal Protection Fund.....	83,000
17 Schedule:	
18 (1) 0320-Administration of Natural	
19 Resources Agency.....	83,000
20 0540-001-6031—For support of Secretary of the Natural	
21 Resources Agency, payable from the Water Security,	
22 Clean Drinking Water, Coastal and Beach Protection	
23 Fund of 2002.....	263,000
24 Schedule:	
25 (1) 0320-Administration of Natural	
26 Resources Agency.....	263,000
27 0540-001-6051—For support of Secretary of the Natural	
28 Resources Agency, payable from the Safe Drinking	
29 Water, Water Quality and Supply, Flood Control,	
30 River and Coastal Protection Fund of 2006.....	3,163,000
31 Schedule:	
32 (1) 0320-Administration of Natural	
33 Resources Agency.....	3,163,000
34 0540-001-6076—For support of Secretary of the Natural	
35 Resources Agency, payable from the California	
36 Ocean Protection Trust Fund.....	611,000
37 Schedule:	
38 (1) 0320-Administration of Natural	
39 Resources Agency.....	611,000
40 0540-001-6083—For support of Secretary of the Natural	
41 Resources Agency, payable from the Water Quality,	
42 Supply, and Infrastructure Improvement Fund of	
43 2014.....	340,432,000
44 Schedule:	
45 (1) 0320-Administration of Natural	
46 Resources Agency.....	340,432,000

Item	Amount
1 Provisions:	
2 1. Of the funds available in this item, \$250,000,000	
3 are available for expenditure and encumbrance	
4 until June 30, 2019 for support, local assistance,	
5 or capital outlay.	
6 2. Of the funds available in this item, not including	
7 the funds in Provision 1, \$89,900,000 are avail-	
8 able for expenditure and encumbrance until June	
9 30, 2019 for support or local assistance.	
10 0540-002-0042—For transfer by the Controller from the	
11 State Highway Account, State Transportation Fund,	
12 to the Environmental Enhancement and Mitigation	
13 Program Fund to be used as specified in Section	
14 164.56 of the Streets and Highways Code.....	(7,000,000)
15 0540-101-0183—For local assistance, Secretary of the	
16 Natural Resources Agency, payable from the Envi-	
17 ronmental Enhancement and Mitigation Program	
18 Fund.....	6,700,000
19 Schedule:	
20 (1) 0320-Administration of Natural	
21 Resources Agency.....	6,700,000
22 Provisions:	
23 2. Notwithstanding any other provision of law, the	
24 funds appropriated in this item shall be available	
25 for allocation until June 30, 2017, and available	
26 for encumbrance and liquidation by the recipient	
27 local agency until June 30, 2021.	
28 0540-101-3228—For local assistance, Secretary of the	
29 Natural Resources Agency, payable from the	
30 Greenhouse Gas Reduction Fund.....	19,857,000
31 Schedule:	
32 (1) 0320-Administration of Natural	
33 Resources Agency.....	19,857,000
34 Provisions:	
35 1. The funds appropriated in this item shall be	
36 available for expenditure and encumbrance until	
37 June 30, 2019, for support or local assistance.	
38 0540-101-6029—For local assistance, Secretary of the	
39 Natural Resources Agency, payable from the Cali-	
40 fornia Clean Water, Clean Air, Safe Neighborhood	
41 Parks, and Coastal Protection Fund.....	1,990,000
42 Schedule:	
43 (1) 0320-Administration of Natural	
44 Resources Agency.....	1,990,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are available	
3 for expenditure or encumbrance until June 30,	
4 2019, for support or local assistance.	
5 0540-101-6031—For local assistance, Secretary of the	
6 Natural Resources Agency, payable from the Water	
7 Security, Clean Drinking Water, Coastal and Beach	
8 Protection Fund of 2002.....	2,200,000
9 Schedule:	
10 (1) 0320-Administration of Natural	
11 Resources Agency.....	2,200,000
12 Provisions:	
13 1. The funds appropriated in this item are available	
14 for expenditure or encumbrance until June 30,	
15 2019, for support or local assistance.	
16 0540-101-6051—For local assistance, Secretary of the	
17 Natural Resources Agency, payable from the Safe	
18 Drinking Water, Water Quality and Supply, Flood	
19 Control, River and Coastal Protection Fund of	
20 2006.....	1,458,000
21 Schedule:	
22 (1) 0320-Administration of Natural	
23 Resources Agency.....	1,458,000
24 Provisions:	
25 1. The funds appropriated in this item are available	
26 for expenditure or encumbrance until June 30,	
27 2019, for support or local assistance.	
28 0540-101-6083—For local assistance, Secretary of the	
29 Natural Resources Agency, payable from the Water	
30 Quality, Supply, and Infrastructure Improvement	
31 Fund of 2014.....	9,300,000
32 Schedule:	
33 (1) 0320-Administration of Natural	
34 Resources Agency.....	9,300,000
35 Provisions:	
36 1. The funds appropriated in this item are available	
37 for expenditure and encumbrance until June 30,	
38 2019, for support, local assistance, or capital	
39 outlay.	
40 0552-001-0001—For support of Office of the Inspector	
41 General.....	21,977,000
42 Schedule:	
43 (1) 0330-Office of the Inspector Gener-	
44 al.....	21,977,000
45 0555-001-0001—For support of Secretary for Environ-	
46 mental Protection.....	1,102,000

Item	Amount
1 Schedule:	
2 (1) 0340-Support.....	1,102,000
3 0555-001-0014—For support of Secretary for Environ-	
4 mental Protection, payable from the Hazardous	
5 Waste Control Account.....	361,000
6 Schedule:	
7 (1) 0340-Support.....	361,000
8 0555-001-0028—For support of Secretary for Environ-	
9 mental Protection, payable from the Unified Program	
10 Account.....	4,391,000
11 Schedule:	
12 (1) 0340-Support.....	4,391,000
13 0555-001-0044—For support of Secretary for Environ-	
14 mental Protection, payable from the Motor Vehicle	
15 Account, State Transportation Fund.....	2,044,000
16 Schedule:	
17 (1) 0340-Support.....	4,091,000
18 (2) Reimbursements to 0340-Support....	-2,047,000
19 0555-001-0106—For support of Secretary for Environ-	
20 mental Protection, payable from the Department of	
21 Pesticide Regulation Fund.....	988,000
22 Schedule:	
23 (1) 0340-Support.....	988,000
24 0555-001-0115—For support of Secretary for Environ-	
25 mental Protection, payable from the Air Pollution	
26 Control Fund.....	1,285,000
27 Schedule:	
28 (1) 0340-Support.....	1,285,000
29 0555-001-0193—For support of Secretary for Environ-	
30 mental Protection, payable from the Waste Discharge	
31 Permit Fund.....	704,000
32 Schedule:	
33 (1) 0340-Support.....	704,000
34 0555-001-0226—For support of Secretary for Environ-	
35 mental Protection, payable from the California Tire	
36 Recycling Management Fund.....	175,000
37 Schedule:	
38 (1) 0340-Support.....	175,000
39 0555-001-0235—For support of Secretary for Environ-	
40 mental Protection, payable from the Public Re-	
41 sources Account, Cigarette and Tobacco Products	
42 Surtax Fund.....	69,000
43 Schedule:	
44 (1) 0340-Support.....	69,000

Item	Amount
1 0555-001-0387—For support of Secretary for Environ-	
2 mental Protection, payable from the Integrated Waste	
3 Management Account, Integrated Waste Manage-	
4 ment Fund.....	262,000
5 Schedule:	
6 (1) 0340-Support.....	262,000
7 0555-001-0439—For support of Secretary for Environ-	
8 mental Protection, payable from the Underground	
9 Storage Tank Cleanup Fund.....	1,336,000
10 Schedule:	
11 (1) 0340-Support.....	1,336,000
12 0555-001-0679—For support of Secretary for Environ-	
13 mental Protection, payable from the State Water	
14 Quality Control Fund.....	189,000
15 Schedule:	
16 (1) 0340-Support.....	189,000
17 0555-001-0890—For support of Secretary for Environ-	
18 mental Protection, payable from the Federal Trust	
19 Fund.....	1,888,000
20 Schedule:	
21 (1) 0340-Support.....	1,888,000
22 0555-001-1006—For support of Secretary for Environ-	
23 mental Protection, payable from the Rural CUPA	
24 Reimbursement Account.....	835,000
25 Schedule:	
26 (1) 0340-Support.....	835,000
27 0555-001-3058—For support of Secretary for Environ-	
28 mental Protection, payable from the Water Rights	
29 Fund.....	38,000
30 Schedule:	
31 (1) 0340-Support.....	38,000
32 0555-001-3237—For support of Secretary for Environ-	
33 mental Protection, payable from the Cost of Imple-	
34 mentation Account, Air Pollution Control Fund.....	675,000
35 Schedule:	
36 (1) 0340-Support.....	675,000
37 0555-001-8013—For support of Secretary for Environ-	
38 mental Protection, payable from the Environmental	
39 Enforcement and Training Account.....	2,281,000
40 Schedule:	
41 (1) 0340-Support.....	2,281,000
42 0555-011-0001—For transfer by the Controller to the	
43 Rural CUPA Reimbursement Account.....	835,000
44 0559-001-0001—For support of Labor and Workforce	
45 Development Agency.....	152,000

Item	Amount
1 Schedule:	
2 (1) 0350-Office of the Secretary of La-	
3 bor and Workforce Development....	2,302,000
4 (2) Reimbursements to 0350-Office of	
5 the Secretary of Labor and Work-	
6 force Development.....	-2,150,000
7 0559-001-3078—For support of Labor and Workforce	
8 Development Agency, payable from the Labor and	
9 Workforce Development Fund.....	590,000
10 Schedule:	
11 (1) 0350-Office of the Secretary of La-	
12 bor and Workforce Development....	590,000
13 Provisions:	
14 1. The amount appropriated in this item includes	
15 revenues derived from the assessment of fines	
16 and penalties imposed as specified in Section	
17 13332.18 of the Government Code.	
18 0650-001-0001—For support of Office of Planning and	
19 Research.....	13,479,000
20 Schedule:	
21 (1) 0360-State Planning and Policy	
22 Development.....	13,529,000
23 (2) 0365-California Volunteers.....	3,831,000
24 (3) 0370-Strategic Growth Council....	141,000
25 (4) Reimbursements to 0360-State	
26 Planning and Policy Develop-	
27 ment.....	-1,020,000
28 (5) Reimbursements to 0365-California	
29 Volunteers.....	-3,002,000
30 Provisions:	
31 1. Of the amount appropriated in this item, \$10	
32 million is available for precision medicine, sub-	
33 ject to approval of a spending plan that maxi-	
34 mizes the potential for nonstate matching funds	
35 and in-kind support. This \$10 million shall be	
36 available for expenditure and encumbrance until	
37 June 30, 2019.	
38 2. Notwithstanding any other provision of law,	
39 until June 30, 2019, an interagency agreement	
40 that is in effect pursuant to the \$10 million ap-	
41 propriated to the Office of Planning and Re-	
42 search for precision medicine, including a con-	
43 tract between the Office of Planning and Re-	
44 search, the Regents of the University of Califor-	
45 nia, or an auxiliary organization of the California	
46 State University, may include a subcontract or	
47 subcontracts not subject to any competitive bid-	

Item	Amount
ding requirements of Public Contract Code Section 10340 for the limited purpose of re- searching or developing precision medicine.	
0650-001-0890—For support of Office of Planning and Research, payable from the Federal Trust Fund.....	1,980,000
Schedule:	
(1) 0360-State Planning and Policy Development.....	81,000
(2) 0365-California Volunteers.....	1,899,000
0650-001-3228—For support of Office of Planning and Research, payable from the Greenhouse Gas Reduc- tion Fund.....	1,271,000
Schedule:	
(1) 0370-Strategic Growth Council.....	1,271,000
Provisions:	
1. Funds appropriated in this item shall count to- ward the share of annual proceeds continuously appropriated to the Strategic Growth Council as specified in subparagraph (C) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.	
0650-001-9740—For support of Office of Planning and Research, payable from the Central Service Cost Recovery Fund.....	300,000
Schedule:	
(1) 0360-State Planning and Policy Development.....	300,000
0650-002-3228—For support of Office of Planning and Research, payable from the Greenhouse Gas Reduc- tion Fund.....	5,000,000
Schedule:	
(1) 0370-Strategic Growth Council.....	5,000,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure and encumbrance until June 30, 2019.	
0650-101-0890—For local assistance, Office of Planning and Research, payable from the Federal Trust Fund.....	26,000,000
Schedule:	
(1) 0365-California Volunteers.....	26,000,000
0650-101-3228—For local assistance, Office of Planning and Research, payable from the Greenhouse Gas Reduction Fund.....	95,000,000
Schedule:	
(1) 0370-Strategic Growth Council.....	95,000,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 funds appropriated in this item shall be available	
4 for expenditure and encumbrance until June 30,	
5 2019.	
6 0690-001-0001—For support of the Office of Emergency	
7 Services.....	76,429,000
8 Schedule:	
9 (1) 0380-Emergency Management	
10 Services.....	57,153,000
11 (2) 0385-Special Programs and Grant	
12 Management.....	23,728,000
13 (3) 9900100-Administration.....	19,766,000
14 (4) 9900200-Administration—Dis-	
15 tributed.....	-19,766,000
16 (5) Reimbursements to 0380-Emergen-	
17 cy Management Services.....	-4,432,000
18 (6) Reimbursements to 0385-Special	
19 Programs and Grant Management....	-20,000
20 Provisions:	
21 1. Funds appropriated in this item may be reduced	
22 by the Director of Finance, after giving notice	
23 to the Chairperson of the Joint Legislative Bud-	
24 get Committee, by the amount of federal funds	
25 made available for the purposes of this item in	
26 excess of the federal funds scheduled in Item	
27 0690-001-0890.	
28 2. Upon approval by the Department of Finance,	
29 the Controller shall transfer such funds as are	
30 necessary between this item and Item 0690-101-	
31 0890.	
32 0690-001-0022—For support of Office of Emergency	
33 Services, payable from the State Emergency Tele-	
34 phone Number Account.....	2,492,000
35 Schedule:	
36 (1) 0395-Public Safety Communica-	
37 tions.....	2,492,000
38 0690-001-0028—For support of Office of Emergency	
39 Services, payable from the Unified Program Ac-	
40 count.....	840,000
41 Schedule:	
42 (1) 0380-Emergency Management	
43 Services.....	840,000
44 0690-001-0029—For support of Office of Emergency	
45 Services, payable from the Nuclear Planning Assess-	
46 ment Special Account.....	1,153,000

Item	Amount
1 Schedule:	
2 (1) 0380-Emergency Management	
3 Services.....	1,153,000
4 Provisions:	
5 1. Pursuant to subdivision (f) of Section 8610.5 of	
6 the Government Code, any unexpended funds	
7 from the appropriation in the prior fiscal year	
8 are hereby appropriated in augmentation of this	
9 item.	
10 0690-001-0214—For support of Office of Emergency	
11 Services, payable from the Restitution Fund.....	8,000
12 Schedule:	
13 (1) 0385-Special Programs and Grant	
14 Management.....	8,000
15 0690-001-0241—For support of Office of Emergency	
16 Services, payable from the Local Public Prosecutors	
17 and Public Defenders Training Fund.....	84,000
18 Schedule:	
19 (1) 0385-Special Programs and Grant	
20 Management.....	84,000
21 Provisions:	
22 1. Notwithstanding any other provision of law re-	
23 stricting the costs of administering individual	
24 programs, the full amount of this appropriation	
25 may be used by the Office of Emergency Ser-	
26 vices for administrative costs.	
27 0690-001-0425—For support of Office of Emergency	
28 Services, payable from the Victim-Witness Assis-	
29 tance Fund.....	1,442,000
30 Schedule:	
31 (1) 0385-Special Programs and Grant	
32 Management.....	1,442,000
33 0690-001-0890—For support of Office of Emergency	
34 Services, payable from the Federal Trust Fund.....	69,327,000
35 Schedule:	
36 (1) 0380-Emergency Management	
37 Services.....	21,696,000
38 (2) 0385-Special Programs and Grant	
39 Management.....	47,631,000
40 Provisions:	
41 1. Any funds that may become available, in addi-	
42 tion to the funds appropriated in this item, for	
43 disaster response and recovery may be allocated	
44 by the Department of Finance subject to the	
45 conditions of Section 28.00, except that,	
46 notwithstanding subdivision (e) of that section,	

Item	Amount
1 the allocations may be made 30 days or less after	
2 notification of the Legislature.	
3 2. Notwithstanding any other provision of law, the	
4 funds appropriated in this item may be expended	
5 without regard to the fiscal year in which the	
6 application for reimbursement was submitted to	
7 the Federal Emergency Management Agency.	
8 0690-001-3260—For support of Office of Emergency	
9 Services, payable from the Regional Railroad Acci-	
10 dent Preparedness and Immediate Response Fund....	9,987,000
11 Schedule:	
12 (1) 0380-Emergency Management	
13 Services.....	9,987,000
14 Provisions:	
15 1. Funds appropriated in this item may be expended	
16 or encumbered by the Office of Emergency	
17 Services to pay for administrative costs associat-	
18 ed with railroad tank car hazardous material ac-	
19 tivities.	
20 0690-001-6061—For support of Office of Emergency	
21 Services, payable from the Transit System Safety,	
22 Security, and Disaster Response Account, Highway	
23 Safety, Traffic Reduction, Air Quality, and Port Se-	
24 curity Fund of 2006.....	2,726,000
25 Schedule:	
26 (1) 0385-Special Programs and Grant	
27 Management.....	2,726,000
28 Provisions:	
29 1. Upon approval of the Director of Finance, expen-	
30 diture authority for this item may be increased	
31 by up to \$200,000 to reimburse the Department	
32 of Finance for bond audit costs related to the	
33 implementation of Proposition 1B. Any augmen-	
34 tation shall be authorized no sooner than 30 days	
35 after notification in writing to the Chairperson	
36 of the Joint Legislative Budget Committee, or	
37 not sooner than whatever lesser time the chair-	
38 person of the joint committee, or his or her de-	
39 signee, may determine.	
40 0690-001-8039—For support of Office of Emergency	
41 Services, payable from the Disaster Resistant Com-	
42 munities Fund.....	207,000
43 Schedule:	
44 (1) 0380-Emergency Management	
45 Services.....	207,000

Item	Amount
1 Provisions:	
2 1. The Department of Finance may authorize the	
3 augmentation of the total amount available for	
4 expenditure under this item in the amount of any	
5 donations from the private sector received by	
6 the Office of Emergency Services that are in	
7 excess of the amount appropriated in this item.	
8 Any augmentation shall be accompanied by a	
9 spending plan submitted by the Office of Emer-	
10 gency Services. The spending plan shall include,	
11 at a minimum, the source and level of donations	
12 received to date, a detailed description of activi-	
13 ties already completed and those activities pro-	
14 posed, the source and amount of any additional	
15 donations expected to be received, and the	
16 identification of any impact of the spending plan	
17 on other state funds. An approval of an augmen-	
18 tation of this item shall be effective not sooner	
19 than 30 days after the transmittal of the approval	
20 and spending plan to the Chairperson of the Joint	
21 Legislative Budget Committee, or not sooner	
22 than whatever lesser time the chairperson of the	
23 joint committee, or his or her designee, may de-	
24 termine.	
25 0690-001-9751—For support of Office of Emergency	
26 Services, payable from the Public Safety Communi-	
27 cations Revolving Fund.....	80,070,000
28 Schedule:	
29 (1) 0395-Public Safety Communica-	
30 tions.....	80,070,000
31 Provisions:	
32 1. Notwithstanding any other provisions of law,	
33 the Director of Finance may authorize a loan	
34 from the General Fund, in an amount not to ex-	
35 ceed 35 percent of expenditures appropriated in	
36 this item to the Office of Emergency Services,	
37 provided that:	
38 (a) The loan is to meet cash needs resulting	
39 from the delay in receipt of payments for	
40 services provided.	
41 (b) The loan is for a short term and shall be re-	
42 paid by October 31, 2017.	
43 (c) Interest charges may be waived pursuant to	
44 subdivision (e) of Section 16314 of the	
45 Government Code.	
46 (d) The Director of Finance may not approve	
47 the loan unless the approval is made in	

Item	Amount
1 writing and filed with the Chairperson of	
2 the Joint Legislative Budget Committee and	
3 the chairpersons of the committees in each	
4 house of the Legislature that consider appro-	
5 priations not later than 30 days prior to the	
6 effective date of the approval, or not later	
7 than whatever lesser time prior to that effec-	
8 tive date that the chairperson of the joint	
9 committee, or his or her designee, may de-	
10 termine.	
11 0690-003-0001—For support of Office of Emergency	
12 Services, for rental payments on lease-revenue	
13 bonds.....	6,361,000
14 Schedule:	
15 (1) 0385-Special Programs and Grant	
16 Management.....	6,361,000
17 Provisions:	
18 1. The Controller shall transfer funds appropriated	
19 in this item for base rental, fees, and insurance	
20 as and when provided for in the schedule submit-	
21 ted by the State Public Works Board or the De-	
22 partment of Finance. Notwithstanding the pay-	
23 ment dates in any related Facility Lease or Inden-	
24 ture, the schedule may provide for an earlier	
25 transfer of funds to ensure debt requirements are	
26 met and base rental payments are paid in full	
27 when due.	
28 2. This item may contain adjustments pursuant to	
29 Section 4.30 that are not currently reflected. Any	
30 adjustments to this item shall be reported to the	
31 Joint Legislative Budget Committee pursuant to	
32 Section 4.30.	
33 0690-010-3034—For support of Office of Emergency	
34 Services, payable from the Antiterrorism Fund.....	745,000
35 Schedule:	
36 (1) 0380-Emergency Management	
37 Services.....	627,000
38 (2) 0385-Special Programs and Grant	
39 Management.....	118,000
40 0690-101-0001—For local assistance, Office of Emer-	
41 gency Services.....	21,471,000
42 Schedule:	
43 (1) 0385-Special Programs and Grant	
44 Management.....	21,471,000
45 Provisions:	
46 1. Notwithstanding any other provision of law, the	
47 Office of Emergency Services may provide ad-	

Item	Amount
1 vance payment of up to 25 percent of grant funds	
2 awarded to community-based, nonprofit organi-	
3 zations, cities, school districts, counties, and	
4 other units of local government that have	
5 demonstrated cashflow problems according to	
6 the criteria set forth by the Office of Emergency	
7 Services.	
8 0690-101-0022—For local assistance, Office of Emer-	
9 gency Services, for reimbursement of local agencies,	
10 service suppliers, and communication equipment	
11 companies for costs incurred pursuant to Sections	
12 41137, 41137.1, 41138, and 41140 of the Revenue	
13 and Taxation Code.....	108,619,000
14 Schedule:	
15 (1) 0395-Public Safety Communica-	
16 tions.....	108,619,000
17 0690-101-0029—For local assistance, Office of Emer-	
18 gency Services, payable from the Nuclear Planning	
19 Assessment Special Account.....	2,020,000
20 Schedule:	
21 (1) 0385-Special Programs and Grant	
22 Management.....	2,020,000
23 Provisions:	
24 1. Pursuant to subdivision (f) of Section 8610.5 of	
25 the Government Code, any unexpended funds	
26 from the appropriation in the prior fiscal year	
27 are hereby appropriated in augmentation of this	
28 item.	
29 0690-101-0214—For local assistance, Office of Emer-	
30 gency Services, payable from the Restitution Fund....	5,200,000
31 Schedule:	
32 (1) 0385-Special Programs and Grant	
33 Management.....	5,200,000
34 0690-101-0241—For local assistance, Office of Emer-	
35 gency Services, payable from the Local Public	
36 Prosecutors and Public Defender Training Fund.....	799,000
37 Schedule:	
38 (1) 0385-Special Programs and Grant	
39 Management.....	799,000
40 Provisions:	
41 1. Notwithstanding any other provision of law, the	
42 Office of Emergency Services may provide ad-	
43 vance payment of up to 25 percent of grant funds	
44 awarded to community-based, nonprofit organi-	
45 zations, cities, school districts, counties, and	
46 other units of local government that have	
47 demonstrated cashflow problems according to	

Item	Amount
1 the criteria set forth by the Office of Emergency	
2 Services.	
3 0690-101-0425—For local assistance, Office of Emer-	
4 gency Services, payable from the Victim-Witness	
5 Assistance Fund.....	13,119,000
6 Schedule:	
7 (1) 0385-Special Programs and Grant	
8 Management.....	13,119,000
9 Provisions:	
10 1. Notwithstanding any other provision of law, the	
11 Office of Emergency Services may provide ad-	
12 vance payment of up to 25 percent of grant funds	
13 awarded to community-based, nonprofit organi-	
14 zations, cities, school districts, counties, and	
15 other units of local government that have	
16 demonstrated cashflow problems according to	
17 the criteria set forth by the Office of Emergency	
18 Services.	
19 0690-101-0890—For local assistance, Office of Emer-	
20 gency Services, payable from the Federal Trust	
21 Fund.....	929,166,000
22 Schedule:	
23 (1) 0385-Special Programs and Grant	
24 Management.....	929,166,000
25 Provisions:	
26 1. Any federal funds that may become available in	
27 addition to the funds appropriated in this item	
28 for Program 0385 for disaster assistance are ex-	
29 empt from Section 28.00.	
30 0690-101-6061—For local assistance, Office of Emer-	
31 gency Services, payable from the Transit System	
32 Safety, Security, and Disaster Response Account,	
33 Highway Safety, Traffic Reduction, Air Quality, and	
34 Port Security Fund of 2006.....	80,000,000
35 Schedule:	
36 (1) 0385-Special Programs and Grant	
37 Management.....	80,000,000
38 0690-101-8069—For local assistance, Office of Emer-	
39 gency Services, payable from the Child Victims of	
40 Human Trafficking Fund.....	250,000
41 Schedule:	
42 (1) 0385-Special Programs and Grant	
43 Management.....	250,000
44 0690-101-8084—For local assistance, Office of Emer-	
45 gency Services, payable from the American Red	
46 Cross, California Chapters Fund.....	400,000

Item	Amount
1 Schedule:	
2 (1) 0385-Special Programs and Grant	
3 Management.....	400,000
4 Provisions:	
5 1. Notwithstanding any other provision of law, the	
6 Department of Finance may augment this appro-	
7 priation. The augmentation may occur no sooner	
8 than 30 days after written notification is provid-	
9 ed to the chairpersons of the fiscal committees	
10 in each house of the Legislature and the Chair-	
11 person of the Joint Legislative Budget Commit-	
12 tee.	
13 0690-101-8093—For local assistance, Office of Emer-	
14 gency Services, payable from the California Sexual	
15 Violence Victim Services Fund.....	250,000
16 Schedule:	
17 (1) 0385-Special Programs and Grant	
18 Management.....	250,000
19 0690-112-0001—For local assistance, Office of Emer-	
20 gency Services, for disaster recovery costs.....	61,314,000
21 Schedule:	
22 (1) 0385-Special Programs and Grant	
23 Management.....	61,314,000
24 Provisions:	
25 1. The funds appropriated in this item are for the	
26 state's share of response and recovery costs for	
27 disasters.	
28 2. Upon approval of the Director of Finance, au-	
29 thority may be established or increased to reim-	
30 burse state and local agencies for out-of-state	
31 disaster response and recovery costs, subject to	
32 the conditions of Section 28.00, except that	
33 notwithstanding subdivision (e) of that section,	
34 the allocations may be made 30 days or less after	
35 notification of the Legislature.	
36 0690-115-0001—For local assistance, Office of Emer-	
37 gency Services, for volunteer disaster service work-	
38 ers' compensation.....	1,012,000
39 Schedule:	
40 (1) 0385-Special Programs and Grant	
41 Management.....	1,012,000
42 Provisions:	
43 1. The funds appropriated in this item shall be used	
44 to pay approved volunteer disaster service	
45 workers' compensation claims and administra-	
46 tive expenditures related to the payment of those	

Item	Amount
1 claims by the State Compensation Insurance	
2 Fund.	
3 2. Notwithstanding any other provision of law, the	
4 Director of Finance may authorize expenditures	
5 in this item in excess of the amount appropriated	
6 in this item for the purposes of paying unantici-	
7 pated volunteer disaster service workers' com-	
8 pensation claims and administrative expenditures	
9 related to the payment of those claims. The Di-	
10 rector of Finance may not approve any expendi-	
11 ture unless the approval is made in writing and	
12 filed with the Chairperson of the Joint Legisla-	
13 tive Budget Committee and the chairpersons of	
14 the committees in each house of the Legislature	
15 that consider appropriations no later than 30 days	
16 prior to the effective date of approval, or prior	
17 to whatever lesser time the chairperson of the	
18 joint committee, or his or her designee, may de-	
19 termine.	
20 0690-301-0001—For capital outlay, Office of Emergency	
21 Services.....	1,365,000
22 Schedule:	
23 (1) 0000753-Southern Region Emergen-	
24 cy Operations Center Replacement,	
25 Los Alamitos—Working draw-	
26 ings.....	1,365,000
27 Provisions:	
28 1. Notwithstanding any other provision of law, the	
29 Military Department is authorized to manage	
30 and deliver the project authorized in Schedule	
31 (1) on behalf of the Office of Emergency Ser-	
32 vices and to execute any and all contracts,	
33 agreements, leases, or other documents neces-	
34 sary to complete the working drawings for that	
35 project, provided however that the project is	
36 subject to State Public Works Board oversight	
37 pursuant to Section 13332.11 of the Government	
38 Code.	
39 0690-491—Reappropriation, Office of Emergency Ser-	
40 vices. The balances of the appropriations provided	
41 in the following citations are reappropriated for the	
42 purposes provided for in those appropriations.	
43 0001—General Fund	
44 (1) Item 0690-301-0001, Budget Act of 2015 (Chs.	
45 10 and 11, Stats. 2015)	

Item	Amount
1 (1) 0000121-Relocation of Red Mountain	
2 Communications Site, Del Norte Coun-	
3 ty—Working drawings	
4 0750-001-0001—For support of Office of the Lieutenant	
5 Governor.....	1,388,000
6 Schedule:	
7 (1) 0430-General Activities.....	1,388,000
8 0820-001-0001—For support of Department of Justice....	211,136,000
9 Schedule:	
10 (1) 9900100-Administration.....	105,725,000
11 (2) 9900200-Administration—Dis-	
12 tributed.....	-105,725,000
13 (3) 0435-Division of Legal Services....	141,669,000
14 (4) 0440-Law Enforcement.....	37,203,000
15 (5) 0445-California Justice Information	
16 Services.....	68,595,000
17 (6) Reimbursements to 0435-Division	
18 of Legal Services.....	-982,000
19 (7) Reimbursements to 0440-Law En-	
20 forcement.....	-31,585,000
21 (8) Reimbursements to 0445-California	
22 Justice Information Services.....	-3,764,000
23 Provisions:	
24 1. The Attorney General shall submit to the Legis-	
25 lature, the Director of Finance, and the Governor	
26 the quarterly and annual reports that he or she	
27 submits to the federal government on the activi-	
28 ties of the Medi-Cal Fraud Unit.	
29 2. Notwithstanding any other provision of law, the	
30 Department of Justice may purchase or lease	
31 vehicles of any type or class that, in the judg-	
32 ment of the Attorney General or his or her de-	
33 signee, are necessary to the performance of the	
34 investigatory and enforcement responsibilities	
35 of the Department of Justice, from the funds	
36 appropriated for that purpose in this item.	
37 3. Of the amount included in Schedule (3),	
38 \$3,000,000 is available for costs related to the	
39 Lloyd's of London (Stringfellow) litigation. Any	
40 funds not expended for this specific purpose as	
41 of June 30, 2017, shall revert immediately to the	
42 General Fund.	
43 0820-001-0012—For support of Department of Justice,	
44 payable from the Attorney General Antitrust Ac-	
45 count.....	2,545,000
46 Schedule:	
47 (1) 0435-Division of Legal Services....	2,503,000

Item	Amount
1 (2) 0440-Law Enforcement.....	28,000
2 (3) 0445-California Justice Information	
3 Services.....	14,000
4 0820-001-0017—For support of Department of Justice,	
5 payable from the Fingerprint Fees Account, pursuant	
6 to subdivision (e) of Section 11105 of the Penal	
7 Code.....	73,172,000
8 Schedule:	
9 (1) 0445-California Justice Information	
10 Services.....	73,172,000
11 Provisions:	
12 1. The Attorney General may augment the amount	
13 appropriated in the Fingerprint Fees Account up	
14 to an aggregate of 10 percent above the amount	
15 approved in this act for the Division of Criminal	
16 Justice Information Services for unanticipated	
17 workload associated with this fund. The Attor-	
18 ney General shall notify the chairpersons of the	
19 budget committees of both houses of the Legis-	
20 lature, the Joint Legislative Budget Committee,	
21 and the Department of Finance within 15 days	
22 after the augmentation is made as to the amount	
23 and justification of the augmentation.	
24 0820-001-0032—For support of Department of Justice,	
25 payable from the Firearm Safety Account.....	345,000
26 Schedule:	
27 (1) 0440-Law Enforcement.....	345,000
28 0820-001-0044—For support of Department of Justice,	
29 payable from the Motor Vehicle Account, State	
30 Transportation Fund.....	26,983,000
31 Schedule:	
32 (1) 0445-California Justice Information	
33 Services.....	26,983,000
34 0820-001-0142—For support of Department of Justice,	
35 payable from the Department of Justice Sexual Ha-	
36 bitual Offender Fund.....	2,562,000
37 Schedule:	
38 (1) 0440-Law Enforcement.....	840,000
39 (2) 0445-California Justice Information	
40 Services.....	1,722,000
41 Provisions:	
42 1. The amount appropriated in this item includes	
43 revenues derived from the assessment of fines	
44 and penalties imposed as specified in Section	
45 13332.18 of the Government Code.	
46 0820-001-0158—For support of Department of Justice,	
47 payable from the Travel Seller Fund.....	1,452,000

Item	Amount
1 Schedule:	
2 (1) 0435-Division of Legal Services....	1,439,000
3 (2) 0445-California Justice Information	
4 Services.....	13,000
5 0820-001-0214—For support of Department of Justice,	
6 payable from the Restitution Fund.....	378,000
7 Schedule:	
8 (1) 0440-Law Enforcement.....	378,000
9 0820-001-0256—For support of Department of Justice,	
10 payable from the Sexual Predator Public Information	
11 Account.....	183,000
12 Schedule:	
13 (1) 0445-California Justice Information	
14 Services.....	183,000
15 0820-001-0367—For support of Department of Justice,	
16 payable from the Indian Gaming Special Distribution	
17 Fund.....	20,938,000
18 Schedule:	
19 (1) 0435-Division of Legal Services....	2,022,000
20 (2) 0440-Law Enforcement.....	18,585,000
21 (3) 0445-California Justice Information	
22 Services.....	331,000
23 0820-001-0378—For support of Department of Justice,	
24 payable from the False Claims Act Fund.....	15,055,000
25 Schedule:	
26 (1) 0435-Division of Legal Services....	13,732,000
27 (2) 0440-Law Enforcement.....	814,000
28 (3) 0445-California Justice Information	
29 Services.....	509,000
30 0820-001-0460—For support of Department of Justice,	
31 payable from the Dealers' Record of Sale Special	
32 Account.....	20,931,000
33 Schedule:	
34 (1) 0440-Law Enforcement.....	19,406,000
35 (2) 0445-California Justice Information	
36 Services.....	1,869,000
37 (3) Reimbursements to 0440-Law En-	
38 forcement.....	–344,000
39 Provisions:	
40 1. Dealers' Record of Sale fees collected pursuant	
41 to the state law for the registration of assault	
42 weapons shall not exceed \$20 per registrant.	
43 2. The Attorney General may augment the amount	
44 appropriated in the Dealers' Record of Sale	
45 Special Account up to an aggregate of 10 percent	
46 above the amount approved in this act for the	
47 Division of Law Enforcement, Bureau of	

Item	Amount
1 Firearms for unanticipated workload associated	
2 with this fund. The Attorney General shall notify	
3 the chairpersons of the budget committees of	
4 both houses of the Legislature, the Joint Legisla-	
5 tive Budget Committee, and the Department of	
6 Finance within 15 days after the augmentation	
7 is made as to the amount and justification of the	
8 augmentation.	
9 0820-001-0566—For support of Department of Justice,	
10 payable from the Department of Justice Child Abuse	
11 Fund.....	414,000
12 Schedule:	
13 (1) 0445-California Justice Information	
14 Services.....	414,000
15 0820-001-0567—For support of Department of Justice,	
16 payable from the Gambling Control Fund.....	11,499,000
17 Schedule:	
18 (1) 0435-Division of Legal Services....	395,000
19 (2) 0440-Law Enforcement.....	11,204,000
20 (3) Reimbursements to 0440-Law En-	
21 forcement.....	-100,000
22 0820-001-0569—For support of Department of Justice,	
23 payable from the Gambling Control Fines and	
24 Penalties Account.....	247,000
25 Schedule:	
26 (1) 0440-Law Enforcement.....	221,000
27 (2) 0445-California Justice Information	
28 Services.....	26,000
29 0820-001-0890—For support of Department of Justice,	
30 payable from the Federal Trust Fund.....	41,575,000
31 Schedule:	
32 (1) 0435-Division of Legal Services....	31,990,000
33 (2) 0440-Law Enforcement.....	6,245,000
34 (3) 0445-California Justice Information	
35 Services.....	3,340,000
36 0820-001-0942—For support of Department of Justice,	
37 payable from the Federal Asset Forfeiture Account,	
38 Special Deposit Fund.....	1,551,000
39 Schedule:	
40 (1) 0440-Law Enforcement.....	1,551,000
41 0820-001-1008—For support of Department of Justice,	
42 payable from the Firearms Safety and Enforcement	
43 Special Fund.....	9,068,000
44 Schedule:	
45 (1) 0440-Law Enforcement.....	9,068,000

Item	Amount
1 Provisions:	
2 1. The Attorney General may augment the amount	
3 appropriated in the Firearms Safety and Enforce-	
4 ment Special Fund up to an aggregate of 10	
5 percent above the amount approved in this act	
6 for the Division of Law Enforcement, Bureau	
7 of Firearms for unanticipated workload associat-	
8 ed with this fund. The Attorney General shall	
9 notify the chairpersons of the budget committees	
10 of both houses of the Legislature, the Joint	
11 Legislative Budget Committee, and the Depart-	
12 ment of Finance within 15 days after the augmen-	
13 tation is made as to the amount and justification	
14 of the augmentation.	
15 0820-001-3016—For support of Department of Justice,	
16 payable from the Missing Persons DNA Data Base	
17 Fund.....	3,552,000
18 Schedule:	
19 (1) 0440-Law Enforcement.....	3,552,000
20 0820-001-3053—For support of Department of Justice,	
21 payable from the Public Rights Law Enforcement	
22 Special Fund.....	6,274,000
23 Schedule:	
24 (1) 0435-Division of Legal Services....	6,274,000
25 0820-001-3086—For support of Department of Justice,	
26 payable from the DNA Identification Fund.....	74,000,000
27 Schedule:	
28 (1) 0440-Law Enforcement.....	77,355,000
29 (2) 0445-California Justice Information	
30 Services.....	1,054,000
31 (3) Reimbursements to 0440-Law En-	
32 forcement.....	-4,409,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, to	
35 the extent the Department of Justice determines	
36 by September 1 that additional revenue from	
37 penalty assessments is available for distribution,	
38 the Department of Finance may augment this	
39 item in Schedule (1) 0440-Law Enforcement by	
40 an amount that is up to the difference between	
41 the actual revenue received for the 2015–16 fis-	
42 cal year and the amount that was estimated. The	
43 Department of Finance shall notify the chairper-	
44 sons of the budget committees of both houses	
45 of the Legislature, the Joint Legislative Budget	
46 Committee, and the Department of Justice	

Item	Amount
1 within 15 days after the augmentation is made,	
2 as to the amount augmented.	
3 0820-001-3087—For support of Department of Justice,	
4 payable from the Unfair Competition Law Fund....	11,435,000
5 Schedule:	
6 (1) 0435-Division of Legal Services....	11,435,000
7 0820-001-3088—For support of Department of Justice,	
8 payable from the Registry of Charitable Trusts	
9 Fund.....	5,646,000
10 Schedule:	
11 (1) 0435-Division of Legal Services....	5,344,000
12 (2) 0445-California Justice Information	
13 Services.....	302,000
14 0820-001-3131—For support of Department of Justice,	
15 payable from the California Bingo Fund.....	53,000
16 Schedule:	
17 (1) 0440-Law Enforcement.....	53,000
18 0820-001-3240—For support of Department of Justice,	
19 payable from the Secondhand Dealer and Pawnbro-	
20 ker Fund.....	568,000
21 Schedule:	
22 (1) 0445-California Justice Information	
23 Services.....	568,000
24 0820-001-9731—For support of Department of Justice,	
25 payable from the Legal Services Revolving Fund....	230,958,000
26 Schedule:	
27 (1) 0435-Division of Legal Services....	219,510,000
28 (2) 0440-Law Enforcement.....	11,448,000
29 Provisions:	
30 1. Notwithstanding Section 28.00, the Attorney	
31 General may augment the amount appropriated	
32 in the Legal Services Revolving Fund up to an	
33 aggregate of 15 percent above the amount ap-	
34 proved in this act for the Division of Legal Ser-	
35 vices in cases where the legal representation	
36 needs of client agencies are secured by an inter-	
37 agency agreement or letter of commitment and	
38 the corresponding expenditure authority has not	
39 been provided in this item. The augmentation	
40 may include a commensurate number of new	
41 positions. The Attorney General shall notify the	
42 chairpersons of the budget committees of both	
43 houses of the Legislature, the Joint Legislative	
44 Budget Committee, and the Department of Fi-	
45 nance within 15 days after the augmentation is	
46 made as to the amount and justification of the	

Item	Amount
1 augmentation, and the program that has been	
2 augmented.	
3 0820-001-9740—For support of Department of Justice,	
4 payable from the Central Service Cost Recovery	
5 Fund.....	1,631,000
6 Schedule:	
7 (1) 0435-Division of Legal Services....	1,631,000
8 0820-003-0001—For support of Department of Justice,	
9 for rental payments on lease-revenue bonds.....	4,095,000
10 Schedule:	
11 (1) 0440-Law Enforcement.....	4,095,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item for base rental, fees, and insurance	
15 as and when provided for in the schedule submit-	
16 ted by the State Public Works Board or the De-	
17 partment of Finance. Notwithstanding the pay-	
18 ment dates in any related Facility Lease or Inden-	
19 ture, the schedule may provide for an earlier	
20 transfer of funds to ensure debt requirements are	
21 met and base rental payments are paid in full	
22 when due.	
23 2. This item may contain adjustments pursuant to	
24 Section 4.30 that are not currently reflected. Any	
25 adjustments to this item shall be reported to the	
26 Joint Legislative Budget Committee pursuant to	
27 Section 4.30.	
28 0820-011-0942—For support of Department of Justice,	
29 payable from the State Asset Forfeiture Account,	
30 Special Deposit Fund.....	568,000
31 Schedule:	
32 (1) 0440-Law Enforcement.....	561,000
33 (2) 0445-California Justice Information	
34 Services.....	7,000
35 0820-015-0001—For transfer by the Controller to the	
36 Legal Services Revolving Fund for legal services	
37 provided to small clients of the Department of Jus-	
38 tice.....	1,500,000
39 Provisions:	
40 1. The Department of Justice shall provide a pro-	
41 jection of 2016–17 legal services hours for small	
42 clients to the Department of Finance no later	
43 than April 15, 2017. This information shall in-	
44 clude the total number of attorney and paralegal	
45 hours projected to be expended for each depart-	
46 mental client during the 2016–17 fiscal year.	

Item	Amount
2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of legal services provided by the Department of Justice during the 2016–17 fiscal year. Upon receipt of the report required by Provision 1, the Department of Finance shall determine which items of appropriation should be augmented to offset the General Fund appropriation provided in this item.	
3. The Director of Finance shall augment these appropriations and order their transfer to the Legal Services Revolving Fund not sooner than 30 days after providing written notification to the Joint Legislative Budget Committee. Any excess expenditure authority in this item resulting from the transfers in this provision shall revert to the General Fund on June 30, 2017.	
0820-101-0214—For local assistance, Department of Justice, payable from the Restitution Fund.....	4,855,000
Schedule:	
(1) 0440-Law Enforcement.....	4,855,000
Provisions:	
1. The funds appropriated in this item shall be allocated to support the California Witness Relocation and Assistance Program (CalWRAP). Any funds not expended for this specific purpose shall revert to the Restitution Fund.	
0820-101-0460—For local assistance, Department of Justice, payable from the Dealers' Record of Sale Special Account.....	28,000
Schedule:	
(1) 0440-Law Enforcement.....	28,000
0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund.....	1,018,000
Schedule:	
(1) 0445-California Justice Information Services.....	1,018,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.	
0840-001-0001—For support of the Controller.....	48,872,000
Schedule:	
(1) 0500-State Controller's Office.....	112,314,000
(2) 9900100-Administration.....	52,949,000

Item	Amount
1 (3) 9900200-Administration—Dis-	
2 tributed.....	-52,671,000
3 (4) Reimbursements to 0500-State	
4 Controller's Office.....	-63,442,000
5 (5) Reimbursements to 9900100-Ad-	
6 ministration.....	-638,000
7 (6) Reimbursements to 9900200-Ad-	
8 ministration—Distributed.....	360,000
9 Provisions:	
10 1. The Controller may, with the concurrence of the	
11 Director of Finance and the Chairperson of the	
12 Joint Legislative Budget Committee, bill affected	
13 state departments for activities required by Sec-	
14 tion 20050 of the State Administrative Manual,	
15 relating to the administration of federal pass-	
16 through funds.	
17 No billing may be sent to affected departments	
18 sooner than 30 days after the chairperson of the	
19 joint committee has been notified by the director	
20 that he or she concurs with the amounts specified	
21 in the billings.	
22 2. Of the moneys appropriated to the Controller in	
23 this act, the Controller shall not expend more	
24 than \$500,000 to conduct posteligibility fraud	
25 audits of the Supplemental Security In-	
26 come/State Supplementary Payment Program.	
27 3. The Commission on State Mandates shall pro-	
28 vide, in applicable parameters and guidelines,	
29 as follows:	
30 (a) If a local agency or school district contracts	
31 with an independent contractor for the	
32 preparation and submission of reimburse-	
33 ment claims, the costs reimbursable by the	
34 state for that purpose shall not exceed the	
35 lesser of (1) 10 percent of the amount of the	
36 claims prepared and submitted by the inde-	
37 pendent contractor or (2) the actual costs	
38 that would necessarily have been incurred	
39 for that purpose if performed by employees	
40 of the local agency or school district.	
41 (b) The maximum amount of reimbursement	
42 provided in subdivision (a) may be exceeded	
43 only if the local agency or school district	
44 establishes, by appropriate documentation,	
45 that the preparation and submission of these	
46 claims could not have been accomplished	
47 without incurring the additional costs	

Item	Amount
1	claimed by the local agency or school dis-
2	trict.
3	4. The funds appropriated to the Controller in this
4	act may not be expended for any performance
5	review or performance audit except pursuant to
6	specific statutory authority. It is the intent of the
7	Legislature that audits conducted by the Con-
8	troller, or under the direction of the Controller,
9	shall be fiscal audits that focus on claims and
10	disbursements, as provided for in Section 12410
11	of the Government Code. Any report, audit,
12	analysis, or evaluation issued by the Controller
13	for the current fiscal year shall cite the specific
14	statutory or constitutional provision authorizing
15	the preparation and release of the report, audit,
16	analysis, or evaluation.
17	5. The Controller shall deliver his or her monthly
18	report, the Statement of General Fund Cash Re-
19	ceipts and Disbursements, within 10 days after
20	the close of each month to the Joint Legislative
21	Budget Committee, the fiscal committees of each
22	house of the Legislature, the Department of Fi-
23	nance, the Treasurer, and the Legislative Ana-
24	lyst's Office.
25	6. The Controller shall provide to the Department
26	of Finance, the Chairperson of the Joint Legisla-
27	tive Budget Committee, and the chairpersons of
28	the fiscal committees of each house of the Leg-
29	islature a report that provides the following de-
30	tails by mandate: the level of claims requested,
31	the amount reduced by the initial desk audit, the
32	amount paid, the amount recouped, and the re-
33	sults of a final audit and subsequent funding
34	adjustments. The report is due on June 30 of the
35	current fiscal year, and will cover the fourth
36	quarter of the past fiscal year and the first three
37	quarters of the current fiscal year.
38	7. The Controller shall obtain actuarial valuation
39	services to comply with governmental account-
40	ing and reporting standards for other postemploy-
41	ment benefits (OPEB). In addition to all other
42	items required under the accounting and report-
43	ing standards, the report shall include: (a) an
44	identification and explanation of any significant
45	differences in actuarial assumptions or method-
46	ology from any relevant similar types of assump-
47	tions or methodology used by the Public Employ-

Item	Amount
1	ees' Retirement System to estimate state pension
2	obligations, and (b) alternative calculations of
3	the state's OPEB liability using different long-
4	term rates of investment return consistent with
5	a hypothetical assumption that the state will be-
6	gin to deposit 100 percent or a lesser percent,
7	respectively, of its annual required contribution
8	under governmental reporting standards to a re-
9	tiree health and dental benefits trust fund. To
10	avoid duplication of effort and promote efficien-
11	cy and cost effectiveness, the Controller and the
12	Department of Finance will coordinate in obtain-
13	ing additional actuarial valuation services related
14	to OPEB plan liabilities and assets attributable
15	to each of the state's collective bargaining units
16	or other state entities or groups. This provision
17	shall not obligate the state to change the practice
18	of funding health and dental benefits for annui-
19	tants currently required under state law.
20	8. The funds appropriated to the Controller in this
21	act may not be expended on additional actuarial
22	valuations, beyond the annual actuarial valua-
23	tions, for other postemployment benefits, prior
24	to obtaining concurrence in writing from the
25	Department of Finance. The additional actuarial
26	valuations shall only be performed to the extent
27	resources exist, or if funds are provided by the
28	requesting agency.
29	9. The Controller shall provide the Chairperson of
30	the Joint Legislative Budget Committee and the
31	chairpersons of the fiscal committees in each
32	house of the Legislature a report on the 21st
33	Century Project specifying the dollars expended
34	on the program in the previous fiscal year and
35	over the life of the program and any known
36	savings that have occurred in the prior fiscal
37	year, to be submitted annually but no later than
38	August 30 of each year. The report should
39	compare the known savings with the most recent
40	estimate of projected savings and explain the
41	methodology by which the savings were calcu-
42	lated.
43	10. The Controller shall deliver yearend financial
44	data as specified by the Department of Finance,
45	for the immediately preceding fiscal year, in
46	hardcopy and electronic format, by October 15
47	of each year and periodically as requested by

Item	Amount
1	the Department of Finance. This information is
2	necessary for the Department of Finance to de-
3	termine the proper beginning balance of the
4	current fiscal year for budgetary purposes.
5	11. In the event new postage rates are adopted by
6	the United States Postal Service, but not in time
7	for inclusion in the May Revision prior to enact-
8	ment of this budget, and the Controller notifies
9	the Department of Finance with its estimates of
10	the increased postage costs within 15 calendar
11	days of the adoption of new rates, the Director
12	of Finance may authorize expenditures in excess
13	of the amount appropriated to the Controller in
14	this act by an amount necessary to fund the
15	postage increase. This authorization shall occur
16	not less than 15 days after the Department of
17	Finance notifies the Chairperson of the Joint
18	Legislative Budget Committee.
19	12. Of the amount appropriated in this item,
20	\$326,000 shall be used to reimburse the Depart-
21	ment of Justice for legal services. In addition to
22	the amount above, upon order of the Director of
23	Finance, any non-General Fund Budget Act item
24	for support of the Controller may be augmented
25	to reimburse the Department of Justice for legal
26	services. No augmentation shall be made sooner
27	than 30 days after the Joint Legislative Budget
28	Committee has been notified in writing.
29	13. The Department of Finance may reduce the
30	amounts authorized under Item 0840-001-0001
31	of this act upon (a) successful completion of
32	modifications by the Controller to the payroll
33	system, and/or by CalPERS to the retirement
34	system (my CalPERS), that significantly reduces
35	the number of records that the my CalPERS
36	system rejects; and/or (b) once the Controller
37	has eliminated the backlog of Payroll Contribu-
38	tion Report and Retirement Enrollment Report
39	discrepancies between the payroll and retirement
40	systems, which in turn reduces the Controller
41	workload related to the CalPERS Pension Sys-
42	tem Resumption. This adjustment shall be in
43	coordination with the Controller and CalPERS.
44	No adjustment shall be made pursuant to this
45	provision prior to a 30-day notification in writing
46	to the Chairperson of the Joint Legislative Bud-
47	get Committee and the chairpersons of the

Item	Amount
1 committees of each house of the Legislature that	
2 consider appropriations.	
3 14. Notwithstanding any other provision of law, the	
4 Department of Finance is authorized to augment	
5 the amounts appropriated in this item and Sec-	
6 tion 25.25 of this act from all fund sources of	
7 payment to fund additional litigation and related	
8 support efforts associated with the 21st Century	
9 Project payroll system. The Controller shall in-	
10 clude a detailed justification to support a request	
11 for additional spending authority. The Depart-	
12 ment of Finance may augment the amounts ap-	
13 propriated in this item and Section 25.25 of this	
14 act no sooner than 30 days after written notifica-	
15 tion has been provided to the Chairperson of the	
16 Joint Legislative Budget Committee and the	
17 chairpersons of the committees of each house	
18 of the Legislature that consider appropriations,	
19 or not sooner than whatever lesser time the	
20 Chairperson of the Joint Legislative Budget	
21 Committee, or his or her designee, may deter-	
22 mine.	
23 0840-001-0061—For support of the Controller, payable	
24 from the Motor Vehicle Fuel Account, Transporta-	
25 tion Tax Fund.....	4,832,000
26 Schedule:	
27 (1) 0500-State Controller's Office.....	4,832,000
28 0840-001-0062—For support of the Controller, payable	
29 from the Highway Users Tax Account, Transporta-	
30 tion Tax Fund.....	1,375,000
31 Schedule:	
32 (1) 0500-State Controller's Office.....	1,375,000
33 0840-001-0330—For support of the Controller, payable	
34 from the Local Revenue Fund.....	696,000
35 Schedule:	
36 (1) 0500-State Controller's Office.....	696,000
37 0840-001-0890—For support of the Controller, payable	
38 from the Federal Trust Fund.....	1,263,000
39 Schedule:	
40 (1) 0500-State Controller's Office.....	1,263,000
41 0840-001-0903—For support of the Controller, payable	
42 from the State Penalty Fund.....	1,547,000
43 Schedule:	
44 (1) 0500-State Controller's Office.....	1,547,000
45 0840-001-0970—For support of the Controller, payable	
46 from the Unclaimed Property Fund.....	41,202,000

Item	Amount
1 Schedule:	
2 (1) 0500-State Controller's Office.....	41,202,000
3 Provisions:	
4 1. The funding provided in Item 0840-001-0970	
5 shall cover costs for personal services and relat-	
6 ed operating expenses and equipment (including	
7 legal costs that are not related to enforcing the	
8 recovery of property, and system-related costs)	
9 for the Unclaimed Property Program. Continuous	
10 appropriations from the Unclaimed Property	
11 Fund are allowed for other program costs autho-	
12 rized under subdivision (b) of Section 1564 and	
13 Section 1325 of the Code of Civil Procedure.	
14 These continuous appropriations shall not be	
15 used to cover spending authorized under Item	
16 0840-001-0970.	
17 2. (a) Notwithstanding subdivision (b) of Section	
18 1531 of the Code of Civil Procedure, the	
19 Controller may publish notice in any manner	
20 that the Controller determines reasonable,	
21 provided that (1) none of the moneys used	
22 for this purpose is redirected from funding	
23 for the Controller's audit activities, (2) no	
24 photograph is used in the publication of no-	
25 tice, and (3) no elected official's name is	
26 used in the publication of notice.	
27 (b) No funds appropriated in this act may be	
28 expended by the Controller to provide gen-	
29 eral information to the public, other than	
30 holders (as defined in subdivision (e) of	
31 Section 1501 of the Code of Civil Proce-	
32 dure) of unclaimed property, concerning the	
33 Unclaimed Property Program or possible	
34 existence of unclaimed property held by the	
35 Controller, except for informational an-	
36 nouncements to the news media, through	
37 the exchange of information on electronic	
38 bulletin boards, or no more than \$61,000 per	
39 year to inform the public about this program	
40 in activities already organized by the Con-	
41 troller for other purposes. This restriction	
42 does not apply to sending individual notices	
43 to property owners (as required by the Code	
44 of Civil Procedure).	
45 0840-001-0988—For support of the Controller, payable	
46 from various other unallocated nongovernmental	
47 cost funds (Retail Sales Tax Fund).....	270,000

Item	Amount
1 Schedule:	
2 (1) 0500-State Controller's Office.....	270,000
3 0840-001-3268—For support of the Controller, payable	
4 from the Senior Citizens and Disabled Citizens	
5 Property Tax Postponement Fund.....	2,287,000
6 Schedule:	
7 (1) 0500-State Controller's Office.....	2,287,000
8 Provisions:	
9 1. The funding provided in this item shall cover	
10 costs for personal services and related operating	
11 expenses and equipment for administration of	
12 the Property Tax Postponement Program. The	
13 continuous appropriation pursuant to Section	
14 16180 of the Government Code from the Senior	
15 Citizens and Disabled Citizens Property Tax	
16 Postponement Fund is allowed for property tax	
17 payments to counties and other program costs	
18 authorized under Section 20621 of the Revenue	
19 and Taxation Code, such as the cost of title	
20 searches and appraisals incurred by the Con-	
21 troller covering real property held in the name	
22 of an account, or legal costs associated with the	
23 enforcement and administration of the Property	
24 Tax Postponement Program. This continuous	
25 appropriation shall not be used to cover spending	
26 authorized under this item.	
27 0840-001-3290—For support of the Controller, payable	
28 from the Road Maintenance and Rehabilitation Ac-	
29 count, State Transportation Fund.....	112,000
30 Schedule:	
31 (1) 0500-State Controller's Office.....	112,000
32 0840-001-6036—For support of the Controller, payable	
33 from the 2002 State School Facilities Fund.....	11,000
34 Schedule:	
35 (1) 0500-State Controller's Office.....	11,000
36 0840-001-6044—For support of the Controller, payable	
37 from the 2004 State School Facilities Fund.....	304,000
38 Schedule:	
39 (1) 0500-State Controller's Office.....	304,000
40 0840-001-6057—For support of the Controller, payable	
41 from the 2006 State School Facilities Fund.....	777,000
42 Schedule:	
43 (1) 0500-State Controller's Office.....	777,000
44 0840-001-9740—For support of the Controller, payable	
45 from the Central Service Cost Recovery Fund.....	26,985,000
46 Schedule:	
47 (1) 0500-State Controller's Office.....	26,985,000

Item	Amount
1 0840-011-0494—For support of the Controller, payable	
2 from other unallocated special funds.....	207,000
3 Schedule:	
4 (1) 0500-State Controller's Office.....	207,000
5 Provisions:	
6 1. Notwithstanding any other provision of law, the	
7 Director of Finance may authorize expenditures	
8 in excess of the amount appropriated in this item	
9 not sooner than 30 days after notification in	
10 writing of the necessity therefor is provided to	
11 the chairpersons of the fiscal committees of each	
12 house of the Legislature and the Chairperson of	
13 the Joint Legislative Budget Committee, or not	
14 sooner than whatever lesser time the chairperson	
15 of the joint committee, or his or her designee,	
16 may in each instance determine.	
17 0840-011-0797—For support of the Controller, payable	
18 from Unallocated Bond Funds—Select.....	1,101,000
19 Schedule:	
20 (1) 0500-State Controller's Office.....	1,101,000
21 Provisions:	
22 1. Notwithstanding any other provision of law, the	
23 Director of Finance may authorize expenditures	
24 in excess of the amount appropriated in this item	
25 not sooner than 30 days after notification in	
26 writing of the necessity therefor is provided to	
27 the chairpersons of the fiscal committees of each	
28 house of the Legislature and the Chairperson of	
29 the Joint Legislative Budget Committee, or not	
30 sooner than whatever lesser time the chairperson	
31 of the joint committee, or his or her designee,	
32 may in each instance determine.	
33 0840-011-0988—For support of the Controller, payable	
34 from various other unallocated nongovernmental	
35 cost funds.....	203,000
36 Schedule:	
37 (1) 0500-State Controller's Office.....	203,000
38 Provisions:	
39 1. Notwithstanding any other provision of law, the	
40 Director of Finance may authorize expenditures	
41 in excess of the amount appropriated in this item	
42 not sooner than 30 days after notification in	
43 writing of the necessity therefor is provided to	
44 the chairpersons of the fiscal committees of each	
45 house of the Legislature and the Chairperson of	
46 the Joint Legislative Budget Committee, or not	
47 sooner than whatever lesser time the chairperson	

Item	Amount
1 of the joint committee, or his or her designee,	
2 may in each instance determine.	
3 0840-101-0979—For allocation by the Controller from	
4 the California Firefighters' Memorial Fund.....	500,000
5 Schedule:	
6 (1) 0500-State Controller's Office.....	500,000
7 Provisions:	
8 1. The funds appropriated in this item are to be al-	
9 located as follows:	
10 (a) To the Franchise Tax Board and Controller	
11 for reimbursement of costs incurred in con-	
12 nection with duties under Article 9 (com-	
13 mencing with Section 18801) of Chapter 3	
14 of Part 10.2 of Division 2 of the Revenue	
15 and Taxation Code.	
16 (b) To the California Fire Foundation the bal-	
17 ance in the fund for the construction of a	
18 memorial as authorized in that article.	
19 0845-001-0001—For support of Department of Insur-	
20 ance.....	4,698,000
21 Schedule:	
22 (1) 0525-Consumer Protection.....	715,000
23 (2) 0530-Fraud Control.....	3,983,000
24 0845-001-0217—For support of Department of Insurance,	
25 payable from the Insurance Fund.....	197,760,000
26 Schedule:	
27 (1) 0520-Regulation of Insurance	
28 Companies and Insurance Produc-	
29 ers.....	84,908,000
30 (2) 0525-Consumer Protection.....	57,388,000
31 (3) 0530-Fraud Control.....	54,431,000
32 (4) 0535-General Fund Tax Collection	
33 and Compliance.....	1,283,000
34 (5) 9900100-Administration.....	35,124,000
35 (6) 9900200-Administration—Dis-	
36 tributed.....	-35,124,000
37 (7) Reimbursements to 0520-Regula-	
38 tion of Insurance Companies and	
39 Insurance Producers.....	-250,000
40 Provisions:	
41 1. Of the funds appropriated in Schedule (1) of this	
42 item, the Controller shall transfer one-half of	
43 \$4,843,000 upon passage of the Budget Act and	
44 the remaining one-half on January 1, 2017, to	
45 the California Department of Aging for support	
46 of the Health Insurance Counseling and Advoca-	
47 cy Program.	

Item	Amount
1 2. Of the funds appropriated in this item under	
2 Schedule (1) 0520-Regulation of Insurance	
3 Companies and Insurance Producers, \$1,388,000	
4 and 9 positions are available to prepare to imple-	
5 ment and/or implement Principle-Based Reserve	
6 (PBR) actuarial methodology pursuant to	
7 Chapter 658, Statutes of 2015 (SB 696). PBR	
8 will become effective only after a supermajority	
9 of states, representing 75 percent of written	
10 premium, adopts the law. If the requisite number	
11 of states fail to adopt PBR by June 30, 2017,	
12 then this appropriation shall be reconsidered.	
13 The Department of Insurance shall periodically	
14 update the Department of Finance and the Leg-	
15 islature on national adoption.	
16 3. Of the amount appropriated in Schedule (2) of	
17 this item, the entire cost of all examinations,	
18 analyses, adoption of any regulations, implemen-	
19 tation, and enforcement related to mental health	
20 parity laws shall be recovered through assess-	
21 ments or examination fees imposed on health	
22 insurers.	
23 0845-001-0890—For support of Department of Insurance,	
24 payable from the Federal Trust Fund.....	1,096,000
25 Schedule:	
26 (1) 0520-Regulation of Insurance	
27 Companies and Insurance Produc-	
28 ers.....	1,096,000
29 0845-101-0001—For local assistance, Department of	
30 Insurance.....	1,000,000
31 Schedule:	
32 (1) 0530-Fraud Control.....	1,000,000
33 0845-101-0217—For local assistance, Department of	
34 Insurance, payable from the Insurance Fund.....	64,618,000
35 Schedule:	
36 (1) 0525-Consumer Protection.....	750,000
37 (2) 0530-Fraud Control.....	63,868,000
38 Provisions:	
39 1. Notwithstanding any other provision of law, to	
40 the extent that the Department of Insurance de-	
41 termines by September 1 that additional revenue	
42 from fraud assessments is available for distribu-	
43 tion, the Department of Finance may augment	
44 this item in Schedule (2) 0530-Fraud Control by	
45 up to 10 percent not sooner than 30 days after	
46 notification in writing is provided to the chair-	
47 persons of the fiscal committees in each house	

Item	Amount
1 of the Legislature and the Chairperson of the	
2 Joint Legislative Budget Committee.	
3 0845-401—Notwithstanding Provision 1 of Item 0845-	
4 011-0001, Budget Act of 2013 (Ch. 20, Stats. 2013),	
5 the \$1,122,000 loan from the General Fund to the	
6 Insurance Fund will be repaid by June 30, 2019,	
7 upon order of the Director of Finance.	
8 0850-001-0562—For support of the California State	
9 Lottery Commission, for payment of expenses of	
10 the lottery, including all costs incurred in the oper-	
11 ation and administration of the lottery, payable	
12 from the State Lottery Fund..... (780,000,000)	
13 Schedule:	
14 (1) 1050-California State Lottery	
15 Commission..... (780,000,000)	
16 Provisions:	
17 1. Notwithstanding any other provision of law, the	
18 California State Lottery Commission shall submit	
19 to the Department of Finance, the Joint	
20 Legislative Budget Committee, and the budget	
21 committees of the Legislature, all of the follow-	
22 ing:	
23 (a) In conjunction with submission of the com-	
24 mission's quarterly financial statements, a	
25 report comparing estimated administrative	
26 costs to budgeted administrative costs for	
27 the 2016–17 fiscal year. The reports shall	
28 be in sufficient detail that they may be used	
29 for legislative review purposes and for sus-	
30 taining a thorough ongoing review of the	
31 expenditures of the California State Lottery	
32 Commission. These reports shall include a	
33 reporting of the lottery sales revenues and	
34 shall detail any administrative funding that	
35 is used to supplement the prize pool of any	
36 lottery game.	
37 (b) No later than January 10, 2017, a copy of	
38 the proposed administrative budget for the	
39 California State Lottery Commission for the	
40 2017–18 fiscal year that is included in the	
41 Governor's Budget.	
42 (c) No later than June 1, 2017, a copy of the	
43 proposed administrative budget and expected	
44 sales revenue for the California State Lottery	
45 Commission for the 2017–18 fiscal year that	
46 is submitted to the California State Lottery	
47 Commission's Budget Committee. This re-	

Item	Amount
1 port shall detail any administrative funding	
2 that is proposed to be used to supplement	
3 the prize pool of any lottery game.	
4 (d) No later than June 30, 2017, the final	
5 2017–18 budget and revenue projections	
6 approved by the California State Lottery	
7 Commission. The report shall include any	
8 approved revision, and supporting documen-	
9 tation, to the June 1, 2017, proposed budget.	
10 The report shall detail any administrative	
11 funding that is proposed to be used to sup-	
12 plement the prize pool of any lottery game.	
13 0855-001-0367—For support of California Gambling	
14 Control Commission, payable from the Indian	
15 Gaming Special Distribution Fund.....	2,778,000
16 Schedule:	
17 (1) 0560-California Gambling Control	
18 Commission.....	2,778,000
19 0855-001-0567—For support of California Gambling	
20 Control Commission, payable from the Gambling	
21 Control Fund.....	3,836,000
22 Schedule:	
23 (1) 0560-California Gambling Control	
24 Commission.....	3,836,000
25 0855-001-3131—For support of California Gambling	
26 Control Commission, payable from the California	
27 Bingo Fund.....	2,000
28 Schedule:	
29 (1) 0560-California Gambling Control	
30 Commission.....	2,000
31 0855-101-0366—For local assistance, California Gam-	
32 bling Control Commission, payable from the Indian	
33 Gaming Revenue Sharing Trust Fund.....	96,500,000
34 Schedule:	
35 (1) 0560-California Gambling Control	
36 Commission.....	96,500,000
37 Provisions:	
38 1. The funds appropriated in this item are for distri-	
39 bution to noncompact tribes pursuant to Section	
40 12012.90 of the Government Code.	
41 2. Notwithstanding any other provision of law, the	
42 Director of Finance may authorize expenditures	
43 for purposes of this item in excess of the amount	
44 appropriated in this item. The Director of Fi-	
45 nance may not approve any expenditure unless	
46 the approval is made in writing and filed with	
47 the Chairperson of the Joint Legislative Budget	

Item	Amount
1 Committee and the chairpersons of the commit-	
2 tees in each house of the Legislature that consid-	
3 er appropriations not later than 30 days prior to	
4 the effective date of approval, or prior to what-	
5 ever lesser time the chairperson of the joint	
6 committee, or his or her designee, may deter-	
7 mine.	
8 3. As part of any request to augment this item, the	
9 California Gambling Control Commission shall	
10 provide the Chairperson of the Joint Legislative	
11 Budget Committee and the chairpersons of the	
12 committees in each house of the Legislature that	
13 consider appropriations a report identifying (a)	
14 the methodology for determining a noncompact	
15 tribe, (b) a list of the noncompact tribes identi-	
16 fied based on the commission's methodology,	
17 (c) a trust fund condition report including the	
18 amount of revenue received from each compact	
19 tribe, and (d) the amount of funds to be distribut-	
20 ed to each noncompact tribe. Upon receiving	
21 additional expenditure authority for distributing	
22 funds under the trust fund, the commission shall	
23 submit that information to the chairpersons of	
24 the committees on a quarterly basis concurrent	
25 with the distribution of the funds to the noncom-	
26 pact tribes.	
27 0855-111-0367—For transfer by the Controller, upon	
28 order of the Director of Finance, from the Indian	
29 Gaming Special Distribution Fund, to the Indian	
30 Gaming Revenue Sharing Trust Fund.....	(25,000,000)
31 Provisions:	
32 1. The amount of any transfer ordered by the Direc-	
33 tor of Finance pursuant to this item shall be the	
34 minimum amount necessary to allow the Indian	
35 Gaming Revenue Sharing Trust Fund to dis-	
36 tribute the quarterly payments described in Sec-	
37 tion 12012.90 of the Government Code and meet	
38 its other expenditure requirements. Any remain-	
39 ing portion of the amount authorized to be	
40 transferred pursuant to this item shall remain in	
41 the Indian Gaming Special Distribution Fund.	
42 2. Notwithstanding Sections 12012.85 and	
43 12012.90 of the Government Code, if the Cali-	
44 fornia Gambling Control Commission, acting	
45 for this purpose as the state gaming agency under	
46 various tribal state compacts, determines that	
47 the amount authorized in this item is expected	

Item	Amount
1 to be insufficient to allow the Indian Gaming	
2 Revenue Sharing Trust Fund to distribute the	
3 quarterly payments described in Section	
4 12012.90 of the Government Code during the	
5 2016–17 fiscal year. The commission shall direct	
6 funds to the Indian Gaming Revenue Sharing	
7 Trust Fund pursuant to Section 4.3.1(I) of the	
8 amended tribal-state compacts with the Morongo	
9 Band of Mission Indians, the Pechanga Band of	
10 Luiseño Indians, and the San Manuel Band of	
11 Mission Indians, and similar sections of any	
12 compacts or amended compacts ratified by the	
13 Legislature to increase the revenue contribution	
14 to the Indian Gaming Revenue Sharing Trust	
15 Fund in Section 4.3.2.2 in an amount sufficient	
16 to provide each eligible recipient Indian tribe	
17 quarterly payments pursuant to Section 12012.90	
18 of the Government Code.	
19 3. The Chairperson of the California Gambling	
20 Control Commission shall immediately submit	
21 a report to the Director of Finance, the Chairper-	
22 son of the Joint Legislative Budget Committee,	
23 and the Legislative Analyst if he or she deter-	
24 mines that the Indian Gaming Revenue Sharing	
25 Trust Fund will not have sufficient funds to dis-	
26 tribute the quarterly payments described in Sec-	
27 tion 12012.90 of the Government Code during	
28 the 2016–17 fiscal year after consideration of	
29 the funds authorized for transfer by this item.	
30 No earlier than 15 days after submission of that	
31 report, the California Gambling Control Com-	
32 mission may direct funds to the Indian Gaming	
33 Revenue Sharing Trust Fund.	
34 0860-001-0001—For support of State Board of Equaliza-	
35 tion.....	319,261,000
36 Schedule:	
37 (1) 0570-Administration of the Board	
38 of Equalization.....	504,900,000
39 (2) 9900100-Administration.....	65,592,000
40 (3) 9900200-Administration—Dis-	
41 tributed.....	–65,175,000
42 (4) Reimbursements to 0570-Admin-	
43 istration of the State Board of	
44 Equalization.....	–185,639,000
45 (5) Reimbursements to 9900100-Ad-	
46 ministration.....	–417,000

Item	Amount
1 Provisions:	
2 1. It is the intent of the Legislature that all funds	
3 appropriated to the State Board of Equalization	
4 for processing tax returns, auditing, and collect-	
5 ing owed tax amounts shall be used in a manner	
6 consistent with the board's authorized budget	
7 and with the documents that were presented to	
8 the Legislature for its review in support of that	
9 budget. The State Board of Equalization shall	
10 not reduce expenditures or redirect funding or	
11 personnel resources away from direct auditing	
12 or collection activities without prior approval of	
13 the Director of Finance. The director shall not	
14 approve any such reduction or redirection sooner	
15 than 30 days after providing notification to the	
16 Joint Legislative Budget Committee. No such	
17 position may be transferred from the organiza-	
18 tional unit to which it was assigned in the	
19 2016-17 Governor's Budget and the Salaries	
20 and Wages Supplement, as revised by legislative	
21 actions, without the approval of the Director of	
22 Finance. Furthermore, the board shall expedi-	
23 tiously fill budgeted positions consistent with	
24 the funding provided in this act.	
25 0860-001-0004—For support of State Board of Equaliza-	
26 tion, payable from the Breast Cancer Fund.....	834,000
27 Schedule:	
28 (1) 0570-Administration of the Board	
29 of Equalization.....	834,000
30 Provisions:	
31 1. Notwithstanding Section 30461.6 of the Revenue	
32 and Taxation Code, or any other provision of	
33 law, sufficient funds to cover the costs of the	
34 State Board of Equalization for the collection	
35 and enforcement of fees to be deposited in the	
36 Breast Cancer Fund shall be retained in the fund,	
37 and be available to be appropriated to the board.	
38 0860-001-0022—For support of State Board of Equaliza-	
39 tion, payable from the State Emergency Telephone	
40 Number Account.....	1,790,000
41 Schedule:	
42 (1) 0570-Administration of the Board	
43 of Equalization.....	1,790,000
44 0860-001-0061—For support of State Board of Equaliza-	
45 tion, payable from the Motor Vehicle Fuel Account,	
46 Transportation Tax Fund.....	29,401,000

Item	Amount
1 Schedule:	
2 (1) 0570-Administration of the Board	
3 of Equalization.....	29,401,000
4 0860-001-0070—For support of State Board of Equaliza-	
5 tion, payable from the Occupational Lead Poisoning	
6 Prevention Account.....	900,000
7 Schedule:	
8 (1) 0570-Administration of the Board	
9 of Equalization.....	900,000
10 Provisions:	
11 1. The amount appropriated in this item includes	
12 revenues derived from the assessment of fines	
13 and penalties imposed as specified by Section	
14 13332.18 of the Government Code.	
15 0860-001-0080—For support of State Board of Equaliza-	
16 tion, payable from the Childhood Lead Poisoning	
17 Prevention Fund.....	637,000
18 Schedule:	
19 (1) 0570-Administration of the Board	
20 of Equalization.....	637,000
21 Provisions:	
22 1. The amount appropriated in this item includes	
23 revenues derived from the assessment of fines	
24 and penalties imposed as specified by Section	
25 13332.18 of the Government Code.	
26 0860-001-0230—For support of State Board of Equaliza-	
27 tion, payable from the Cigarette and Tobacco Prod-	
28 ucts Surtax Fund.....	10,365,000
29 Schedule:	
30 (1) 0570-Administration of the Board	
31 of Equalization.....	10,365,000
32 0860-001-0320—For support of State Board of Equaliza-	
33 tion, payable from the Oil Spill Prevention and Ad-	
34 ministration Fund.....	701,000
35 Schedule:	
36 (1) 0570-Administration of the Board	
37 of Equalization.....	701,000
38 0860-001-0387—For support of State Board of Equaliza-	
39 tion, payable from the Integrated Waste Management	
40 Account, Integrated Waste Management Fund.....	597,000
41 Schedule:	
42 (1) 0570-Administration of the Board	
43 of Equalization.....	597,000
44 Provisions:	
45 1. The amount appropriated in this item includes	
46 revenues derived from the assessment of fines	

Item	Amount
1 and penalties imposed as specified by Section	
2 13332.18 of the Government Code.	
3 0860-001-0439—For support of State Board of Equaliza-	
4 tion, payable from the Underground Storage Tank	
5 Cleanup Fund.....	3,748,000
6 Schedule:	
7 (1) 0570-Administration of the Board	
8 of Equalization.....	3,748,000
9 Provisions:	
10 1. The amount appropriated in this item includes	
11 revenues derived from the assessment of fines	
12 and penalties imposed as specified in Section	
13 13332.18 of the Government Code.	
14 0860-001-0465—For support of State Board of Equaliza-	
15 tion, payable from the Energy Resources Programs	
16 Account.....	319,000
17 Schedule:	
18 (1) 0570-Administration of the Board	
19 of Equalization.....	319,000
20 0860-001-0623—For support of State Board of Equaliza-	
21 tion, payable from the California Children and	
22 Families First Trust Fund.....	18,335,000
23 Schedule:	
24 (1) 0570-Administration of the Board	
25 of Equalization.....	18,335,000
26 0860-001-0890—For support of State Board of Equaliza-	
27 tion, payable from the Federal Trust Fund.....	437,000
28 Schedule:	
29 (1) 0570-Administration of the Board	
30 of Equalization.....	437,000
31 0860-001-0965—For support of State Board of Equaliza-	
32 tion, payable from the Timber Tax Fund.....	2,524,000
33 Schedule:	
34 (1) 0570-Administration of the Board	
35 of Equalization.....	2,524,000
36 0860-001-3015—For support of State Board of Equaliza-	
37 tion, payable from the Gas Consumption Surcharge	
38 Fund.....	892,000
39 Schedule:	
40 (1) 0570-Administration of the Board	
41 of Equalization.....	892,000
42 0860-001-3058—For support of State Board of Equaliza-	
43 tion, payable from the Water Rights Fund.....	522,000
44 Schedule:	
45 (1) 0570-Administration of the Board	
46 of Equalization.....	522,000

Item	Amount
1 0860-001-3063—For support of State Board of Equaliza-	
2 tion, payable from the State Responsibility Area Fire	
3 Prevention Fund.....	8,520,000
4 Schedule:	
5 (1) 0570-Administration of the Board	
6 of Equalization.....	8,520,000
7 Provisions:	
8 1. Upon approval of the Director of Finance, the	
9 amount available for expenditure in this item	
10 may be augmented for unanticipated costs asso-	
11 ciated with the collection of the State Responsi-	
12 bility Area Fire Prevention Fee. Any augmenta-	
13 tion shall be authorized no sooner than 30 days	
14 following the transmittal of the approval to the	
15 Chairperson of the Joint Legislative Budget	
16 Committee.	
17 0860-001-3065—For support of State Board of Equaliza-	
18 tion, payable from the Electronic Waste Recovery	
19 and Recycling Account, Integrated Waste Manage-	
20 ment Fund.....	5,492,000
21 Schedule:	
22 (1) 0570-Administration of the Board	
23 of Equalization.....	5,492,000
24 0860-001-3067—For support of State Board of Equaliza-	
25 tion, payable from the Cigarette and Tobacco Prod-	
26 ucts Compliance Fund.....	2,316,000
27 Schedule:	
28 (1) 0570-Administration of the Board	
29 of Equalization.....	2,316,000
30 0860-001-3212—For support of State Board of Equaliza-	
31 tion, payable from the Timber Regulation and Forest	
32 Restoration Fund.....	2,085,000
33 Schedule:	
34 (1) 0570-Administration of the Board	
35 of Equalization.....	2,085,000
36 0860-001-3251—For support of State Board of Equaliza-	
37 tion, payable from the Prepaid Mobile Telephony	
38 Services Surcharge Fund.....	1,058,000
39 Schedule:	
40 (1) 0570-Administration of the Board	
41 of Equalization.....	1,058,000
42 0860-001-3270—For support of State Board of Equaliza-	
43 tion, payable from the Local Charges for Prepaid	
44 Mobile Telephony Services Fund.....	1,465,000
45 Schedule:	
46 (1) 0570-Administration of the Board	
47 of Equalization.....	1,465,000

Item	Amount
1 0890-001-0001—For support of Secretary of State.....	29,038,000
2 Schedule:	
3 (1) 0700-Filings and Registrations.....	1,181,000
4 (2) 0705-Elections.....	19,350,000
5 (3) 0710-Archives.....	8,174,000
6 (4) 0715-Department of Justice Legal	
7 Services.....	333,000
8 (5) 9900100-Administration.....	24,467,000
9 (6) 9900200-Administration—Dis-	
10 tributed.....	-24,467,000
11 Provisions:	
12 1. The Secretary of State shall not expend any	
13 special handling fees authorized by Chapter 999	
14 of the Statutes of 1999 which are collected in	
15 excess of the cost of administering those special	
16 handling fees unless specifically authorized by	
17 the Legislature.	
18 2. Of the funds appropriated in this item,	
19 \$5,733,000 is available for preparing, printing,	
20 and mailing the state ballot pamphlet pursuant	
21 to Article 7 (commencing with Section 9080) of	
22 Chapter 1 of Division 9 of the Elections Code.	
23 Any unexpended funds pursuant to this provision	
24 shall revert to the General Fund.	
25 0890-001-0228—For support of Secretary of State,	
26 payable from the Secretary of State's Business Fees	
27 Fund.....	50,495,000
28 Schedule:	
29 (1) 0700-Filings and Registrations.....	50,495,000
30 Provisions:	
31 1. The Secretary of State shall report to the Depart-	
32 ment of Finance and the Joint Legislative Budget	
33 Committee on the performance of its Business	
34 Programs Division (BPD). The report shall in-	
35 clude a summary of performance over the pre-	
36 ceding quarter, including the average processing	
37 time, the number of filings processed, the num-	
38 ber of expedited filings, the total outstanding	
39 filings, a summary of the number of staff in the	
40 BPD, the number of vacant positions and vacan-	
41 cy rate, the hours of overtime worked, and the	
42 number of temporary workers and the hours they	
43 worked.	
44 0890-001-0890—For support of Secretary of State,	
45 payable from the Federal Trust Fund.....	8,423,000
46 Schedule:	
47 (1) 0705-Elections.....	8,423,000

Item	Amount
1	Provisions:
2	1. Funds shall be expended for the purposes ap-
3	proved in the Help America Vote Act of 2002
4	(42 U.S.C. Sec. 15301 et seq.) spending plan.
5	The amounts spent on each activity shall not
6	exceed the maximum specified in the spending
7	plan.
8	2. Notwithstanding any other provision of law, any
9	funds not needed for an activity authorized in
10	the Help America Vote Act of 2002 (42 U.S.C.
11	Sec. 15301 et seq.) spending plan shall not be
12	redirected to other activities and are not autho-
13	rized for expenditure.
14	3. The Secretary of State shall forward to the De-
15	partment of Finance, the budget, appropriations,
16	and policy committees in each house of the
17	Legislature that oversee elections, and the Leg-
18	islative Analyst, each year prior to January 15,
19	until the Statewide Voter Database is fully im-
20	plemented, a report on the status of all of the
21	following:
22	(a) Poll Monitoring.
23	(b) Expected General Fund exposure for com-
24	pletion of Help America Vote Act of 2002
25	(42 U.S.C. Sec. 15301 et seq.) compliance,
26	including expected costs of administration.
27	(c) Completion of the VoteCal database, includ-
28	ing information on the costs associated with
29	the use of contractors and consultants, the
30	names of the contractors and consultants
31	used, and the purposes for which contractors
32	and consultants were used.
33	4. The Department of Finance may authorize an
34	increase in the appropriation of this item, up to
35	the total amount of the program reserve. Any
36	such approval shall be accompanied by the ap-
37	proval of an amended spending plan submitted
38	by the Secretary of State providing detailed jus-
39	tification for the increased expenses. An ap-
40	proval of an augmentation or of spending plan
41	amendments shall not be effective sooner than
42	30 days following the transmittal of the approval
43	to the Chairperson of the Joint Legislative Bud-
44	get Committee, or not sooner than whatever
45	lesser time the chairperson of the joint commit-
46	tee, or his or her designee, may determine.

Item	Amount
1 5. Notwithstanding any other provision of law, any	
2 primary vendor contract for the development of	
3 a new statewide voter registration database shall	
4 be subject to the notification and other require-	
5 ments under Section 11.00. The validity of any	
6 such contract shall be contingent upon the appro-	
7 priation of funds in future budget acts.	
8 6. Upon notification and approval of a spending	
9 plan pursuant to Provision 4, the Department of	
10 Finance may authorize the transfer of amounts	
11 from this item to Item 0890-101-0890 in order	
12 to realign the budget in a manner that is consis-	
13 tent with the approved plan.	
14 7. County contracts funded by Help America Vote	
15 Act of 2002 (42 U.S.C. Sec. 15301 et seq.) fed-	
16 eral funds will be available pursuant to Section	
17 16304.1 of the Government Code.	
18 0890-001-3244—For support of Secretary of State,	
19 payable from the Political Disclosure, Accountabili-	
20 ty, Transparency, and Access Fund.....	88,000
21 Schedule:	
22 (1) 0705-Elections.....	88,000
23 0890-001-3254—For support of Secretary of State,	
24 payable from the Business Programs Modernization	
25 Fund.....	39,000
26 Schedule:	
27 (1) 0700-Filings and Registrations.....	39,000
28 0890-101-0890—For local assistance, Secretary of State,	
29 payable from the Federal Trust Fund.....	51,000,000
30 Schedule:	
31 (1) 0705-Elections.....	51,000,000
32 Provisions:	
33 1. The Department of Finance may authorize an	
34 increase in the appropriation of this item, up to	
35 the total amount of the program reserve. Any	
36 such approval shall be accompanied by the ap-	
37 proval of an amended spending plan submitted	
38 by the Secretary of State providing detailed jus-	
39 tification for the increased expenses. An ap-	
40 proval of an augmentation or of spending plan	
41 amendments shall not be effective sooner than	
42 30 days following the transmittal of the approval	
43 to the Chairperson of the Joint Legislative Bud-	
44 get Committee or not sooner than whatever	
45 lesser time the chairperson of the joint commit-	
46 tee, or his or her designee, may determine.	

Item	Amount
1 2. Upon notification and approval of a spending	
2 plan pursuant to Provision 1, the Department of	
3 Finance may authorize the transfer of amounts	
4 from this item to Item 0890-001-0890 in order	
5 to realign the budget in a manner that is consis-	
6 tent with the approved plan.	
7 3. County contracts funded by Help America Vote	
8 Act of 2002 (42 U.S.C. Sec. 15301 et seq.) fed-	
9 eral funds will be available pursuant to Section	
10 16304.1 of the Government Code.	
11 0911-001-0001—For support of Citizens Redistricting	
12 Commission.....	90,000
13 Schedule:	
14 (1) 0730-Support.....	90,000
15 Provisions:	
16 1. If the Citizens Redistricting Commission is re-	
17 quired to convene during the 2016–17 fiscal year	
18 for the purpose of (a) defending any action re-	
19 garding a certified final map pursuant to subdivi-	
20 sion (a) of Section 3 of Article XXI of the	
21 California Constitution, (b) responding to Senate	
22 Bill 1096 of the 2011–12 Regular Session pur-	
23 suant to paragraph (1) of subdivision (c) of	
24 Section 8251 of the Government Code, (c) filling	
25 any vacancy, whether created by removal, resig-	
26 nation, or absence, in a commission position	
27 pursuant to Section 8252.5 of the Government	
28 Code, or (d) responding to any litigation involv-	
29 ing issues unrelated to a certified final map, the	
30 commission shall submit a written request to the	
31 Director of Finance for an augmentation of the	
32 amount available for expenditure under this item	
33 to provide funding for the associated expenses	
34 of the commission's meeting. The Director of	
35 Finance shall provide notification in writing of	
36 any augmentation granted under this provision	
37 to the Chairperson of the Joint Legislative Bud-	
38 get Committee and the chairpersons of the	
39 committees in each house of the Legislature that	
40 consider the State Budget not less than 30 days	
41 prior to the effective date of that approval, or	
42 not later than whatever lesser time prior to that	
43 effective date the chairperson of the joint com-	
44 mittee, or his or her designee, may in each in-	
45 stance determine.	
46 0950-001-0001—For support of Treasurer.....	4,708,000

Item	Amount
1 Schedule:	
2 (1) 0740-State Treasurer's Office.....	24,134,000
3 (2) 9900100-Administration.....	15,728,000
4 (3) 9900200-Administration—Distribut-	
5 ed.....	-9,926,000
6 (4) Reimbursements to 0740-State	
7 Treasurer's Office.....	-20,279,000
8 (5) Reimbursements to 9900100-Ad-	
9 ministration.....	-4,949,000
10 Provisions:	
11 1. The Director of Finance may authorize a loan	
12 from the General Fund, in an amount not to ex-	
13 ceed the level of reimbursements appropriated	
14 in Schedules (4) and (5) to the Treasurer's office,	
15 provided that:	
16 (a) The loan is to meet cash needs resulting	
17 from a delay in receipt of reimbursements.	
18 (b) The loan is short term, and shall be repaid	
19 within four months.	
20 (c) Interest charges may be waived pursuant to	
21 subdivision (e) of Section 16314 of the	
22 Government Code.	
23 (d) The Director of Finance shall not approve	
24 the loan unless the approval is made in	
25 writing and filed with the Chairperson of	
26 the Joint Legislative Budget Committee and	
27 the chairpersons of the committees in each	
28 house of the Legislature that consider appro-	
29 priations not later than 30 days prior to the	
30 effective date of the approval, or not later	
31 than whatever lesser time the chairperson of	
32 the joint committee, or his or her designee,	
33 may determine.	
34 (e) At the end of the four-month term of the	
35 loan, the Treasurer's office shall notify the	
36 Chairperson of the Joint Legislative Budget	
37 Committee whether the Treasurer's office	
38 has repaid the loan pursuant to subdivision	
39 (b).	
40 2. Notwithstanding any other provision of law,	
41 upon certification by the Treasurer's office, the	
42 Department of Finance may authorize expendi-	
43 tures of up to \$800,000 in excess of the amount	
44 appropriated in this item for the payment of rat-	
45 ing agencies fees and advertising expenses on	
46 general obligation bond, lease-revenue bond,	
47 and revenue anticipation note sales that have	

Item	Amount
1 been canceled after the costs were incurred. The	
2 Department of Finance shall provide notification	
3 in writing to the chairpersons of the fiscal com-	
4 mittees of each house of the Legislature and the	
5 Chairperson of the Joint Legislative Budget	
6 Committee no more than 30 days after that au-	
7 thorization.	
8 0950-001-9740—For support of Treasurer, payable from	
9 the Central Service Cost Recovery Fund.....	2,960,000
10 Schedule:	
11 (1) 0740-State Treasurer's Office.....	2,960,000
12 0954-001-0001—For support of Scholarshare Investment	
13 Board.....	364,000
14 Schedule:	
15 (1) 0785-Governor's Scholarship Pro-	
16 gram.....	364,000
17 Provisions:	
18 1. The Scholarshare Investment Board shall report	
19 to the chairs of the fiscal committees in both	
20 houses of the Legislature and the Director of	
21 Finance not later than September 30 on the re-	
22 maining accounts and funds from the Governor's	
23 Scholarship Program. The report shall include	
24 data on the number of accounts, the monthly	
25 award withdrawal amounts, and the value of	
26 accounts by award cohort.	
27 0954-001-0564—For support of Scholarshare Investment	
28 Board, payable from the Scholarshare Administrative	
29 Fund.....	2,725,000
30 Schedule:	
31 (1) 0780-Golden State Scholarshare	
32 Trust Program.....	2,720,000
33 (2) 0785-Governor's Scholarship Pro-	
34 gram.....	5,000
35 Provisions:	
36 1. The Director of Finance may authorize an aug-	
37 mentation of this item not sooner than 30 days	
38 after notification is provided to the chairs of the	
39 fiscal committees in both houses of the Legisla-	
40 ture and the Chairperson of the Joint Legislative	
41 Budget Committee.	
42 2. The Scholarshare Investment Board shall report	
43 to the Director of Finance, the Legislative Ana-	
44 lyst, and the chairs of the fiscal committees in	
45 both houses of the Legislature not later than	
46 April 1 on the Scholarshare Outreach and Public	
47 Education program.	

Item	Amount
1 0956-001-0171—For support of California Debt and In-	
2 vestment Advisory Commission, payable from the	
3 California Debt and Investment Advisory Commis-	
4 sion Fund.....	3,325,000
5 Schedule:	
6 (1) 0800-California Debt and Invest-	
7 ment Advisory Commission.....	3,505,000
8 (2) Reimbursements to 0800-California	
9 Debt and Investment Advisory	
10 Commission.....	-180,000
11 Provisions:	
12 1. Notwithstanding any other provision of law, the	
13 Director of Finance may authorize expenditures	
14 for the California Debt and Investment Advisory	
15 Commission in excess of the amount appropriat-	
16 ed not sooner than 30 days after notification in	
17 writing of the necessity therefor is provided to	
18 the chairpersons of the fiscal committees and	
19 the Chairperson of the Joint Legislative Budget	
20 Committee, or not sooner than whatever lesser	
21 time the chairperson of the joint committee, or	
22 his or her designee, may in each instance deter-	
23 mine.	
24 0959-001-0169—For support of California Debt Limit	
25 Allocation Committee, payable from the California	
26 Debt Limit Allocation Committee Fund.....	1,428,000
27 Schedule:	
28 (1) 0810-California Debt Limit Alloca-	
29 tion Committee.....	1,428,000
30 Provisions:	
31 1. Notwithstanding any other provision of law, the	
32 Director of Finance may authorize expenditures	
33 for the California Debt Limit Allocation Com-	
34 mittee in excess of the amount appropriated not	
35 sooner than 30 days after notification in writing	
36 of the necessity therefor is provided to the	
37 chairpersons of the fiscal committees and the	
38 Chairperson of the Joint Legislative Budget	
39 Committee, or not sooner than whatever lesser	
40 time the chairperson of the committee, or his or	
41 her designee, may in each instance determine.	
42 0965-001-0215—For support of California Industrial	
43 Development Financing Advisory Commission,	
44 payable from the Industrial Development Fund.....	40,000

Item	Amount
1 Schedule:	
2 (1) 0830-California Industrial Develop-	
3 ment Financing Advisory Commis-	
4 sion.....	40,000
5 Provisions:	
6 1. Notwithstanding any other provision of law, the	
7 Director of Finance may authorize expenditures	
8 for the California Industrial Development Financ-	
9 ing Advisory Commission in excess of the	
10 amount appropriated not sooner than 30 days	
11 after notification in writing of the necessity	
12 therefor is provided to the chairpersons of the	
13 fiscal committees and the Chairperson of the	
14 Joint Legislative Budget Committee, or not	
15 sooner than whatever lesser time the chairperson	
16 of the committee, or his or her designee, may in	
17 each instance determine.	
18 0968-001-0448—For support of California Tax Credit	
19 Allocation Committee, payable from the Occupancy	
20 Compliance Monitoring Account, Tax Credit Allo-	
21 cation Fee Account.....	5,099,000
22 Schedule:	
23 (1) 0840-California Tax Credit Alloca-	
24 tion Committee.....	5,179,000
25 (2) Reimbursements to 0840-California	
26 Tax Credit Allocation Committee....	-80,000
27 Provisions:	
28 1. Notwithstanding any other provision of law, the	
29 Director of Finance may authorize expenditures	
30 for the California Tax Credit Allocation Commit-	
31 tee in excess of the amount appropriated not	
32 sooner than 30 days after notification in writing	
33 of the necessity therefor is provided to the	
34 chairpersons of the fiscal committees of each	
35 house of the Legislature and the Chairperson of	
36 the Joint Legislative Budget Committee, or not	
37 sooner than whatever lesser time the chairperson	
38 of the joint committee, or his or her designee,	
39 may in each instance determine.	
40 0968-001-0457—For support of California Tax Credit	
41 Allocation Committee, payable from the Tax Credit	
42 Allocation Fee Account.....	2,982,000
43 Schedule:	
44 (1) 0840-California Tax Credit Alloca-	
45 tion Committee.....	3,012,000
46 (2) Reimbursements to 0840-California	
47 Tax Credit Allocation Committee....	-30,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 Director of Finance may authorize expenditures	
4 for the California Tax Credit Allocation Commit-	
5 tee in excess of the amount appropriated not	
6 sooner than 30 days after notification in writing	
7 of the necessity therefor is provided to the	
8 chairpersons of the fiscal committees and the	
9 Chairperson of the Joint Legislative Budget	
10 Committee, or not sooner than whatever lesser	
11 time the chairperson of the joint committee, or	
12 his or her designee, may in each instance deter-	
13 mine.	
14 0971-001-0465—For support of California Alternative	
15 Energy and Advanced Transportation Financing	
16 Authority, payable from the Energy Resources Pro-	
17 grams Account.....	571,000
18 Schedule:	
19 (1) 0850-California Alternative Energy	
20 and Advanced Transportation Fi-	
21 nancing Authority.....	571,000
22 0971-001-0528—For support of California Alternative	
23 Energy and Advanced Transportation Financing	
24 Authority, payable from the California Alternative	
25 Energy Authority Fund.....	1,711,000
26 Schedule:	
27 (1) 0850-California Alternative Energy	
28 and Advanced Transportation Fi-	
29 nancing Authority.....	5,594,000
30 (2) Reimbursements to 0850-California	
31 Alternative Energy and Advanced	
32 Transportation Financing Authori-	
33 ty.....	-3,883,000
34 Provisions:	
35 1. Notwithstanding any other provision of law, the	
36 Director of Finance may authorize expenditures	
37 for the California Alternative Energy and Ad-	
38 vanced Transportation Financing Authority in	
39 excess of the amount appropriated not sooner	
40 than 30 days after notification in writing of the	
41 necessity therefor is provided to the chairpersons	
42 of the fiscal committees in each house of the	
43 Legislature and the Chairperson of the Joint	
44 Legislative Budget Committee, or not sooner	
45 than whatever lesser time the chairperson of the	
46 joint committee, or his or her designee, may in	
47 each instance determine.	

Item	Amount
1 0977-001-6046—For support of California Health Facil-	
2 ities Financing Authority, payable from the Chil-	
3 dren's Hospital Fund.....	356,000
4 Schedule:	
5 (1) 0880-Children's Hospital Pro-	
6 gram.....	356,000
7 0977-001-6079—For support of California Health Facil-	
8 ities Financing Authority, payable from the Chil-	
9 dren's Hospital Bond Act Fund.....	176,000
10 Schedule:	
11 (1) 0880-Children's Hospital Pro-	
12 gram.....	176,000
13 0977-101-3085—For local assistance, California Health	
14 Facilities Financing Authority, payable from the	
15 Mental Health Services Fund.....	4,000,000
16 Schedule:	
17 (1) 0890-Mental Health Wellness	
18 Grants.....	6,800,000
19 (2) Reimbursements to 0890-Mental	
20 Health Wellness Grants.....	-2,800,000
21 0984-490—Reappropriation, California Secure Choice	
22 Retirement Savings Investment Board. The balances	
23 of the appropriations provided in the following cita-	
24 tions are reappropriated for the purposes provided	
25 for in those appropriations and shall be available for	
26 encumbrance or expenditure until June 30, 2017.	
27 The budgetary provision included in the item below	
28 shall apply to the 2016–17 fiscal year:	
29 8081—Secure Choice Retirement Savings Program	
30 Fund	
31 (1) Item 0984-001-8081, Budget Act of 2015 (Chs.	
32 10 and 11, Stats. 2015)	
33 0985-001-0001—For support of California School Fi-	
34 nance Authority.....	398,000
35 Schedule:	
36 (1) 0930-Charter School Facility Grant	
37 Program.....	288,000
38 (2) 0935-Charter School Revolving	
39 Loan Program.....	110,000
40 0985-001-0890—For support of California School Fi-	
41 nance Authority, payable from the Federal Trust	
42 Fund.....	174,000
43 Schedule:	
44 (1) 0925-State Charter School Facilities	
45 Incentive Grants Program.....	174,000

Item	Amount
1 0985-001-9734—For support of California School Fi-	
2 nance Authority, payable from the 2004 Charter	
3 School Facilities Account, 2004 State School Facil-	
4 ities Fund.....	657,000
5 Schedule:	
6 (1) 0920-Charter School Facilities Pro-	
7 gram.....	657,000
8 0985-001-9735—For support of California School Fi-	
9 nance Authority, payable from the 2006 Charter	
10 School Facilities Account, 2006 State School Facil-	
11 ities Fund.....	546,000
12 Schedule:	
13 (1) 0920-Charter School Facilities Pro-	
14 gram.....	546,000
15 0985-101-0890—For local assistance, California School	
16 Finance Authority, payable from the Federal Trust	
17 Fund.....	20,000,000
18 Schedule:	
19 (1) 0925-State Charter School Facilities	
20 Incentive Grants Program.....	20,000,000
21 Provisions:	
22 1. No charter school receiving funds under the	
23 program authorized under this provision shall	
24 receive funding in excess of 75 percent of annual	
25 lease costs through this program or in combina-	
26 tion with any other source of funding provided	
27 in this or any other act.	
28 0985-220-0001—For local assistance, California School	
29 Finance Authority (Proposition 98), for transfer to	
30 Section A of the State School Fund, as set forth in	
31 Section 47614.5 of the Education Code.....	112,031,000
32 Schedule:	
33 (1) 0930-Charter School Facility	
34 Grant Program.....	112,031,000
35 0989-001-3263—For support of California Educational	
36 Facilities Authority, payable from the College Ac-	
37 cess Tax Credit Fund.....	238,000
38 Schedule:	
39 (1) 0955-College Access Tax Credit	
40 Program.....	238,000
41	
42 BUSINESS, CONSUMER SERVICES, AND HOUSING	
43	
44 1111-001-0024—For support of State Board of Guide	
45 Dogs for the Blind, Program 1145, payable from the	
46 Guide Dogs for the Blind Fund.....	208,000

Item	Amount
1 Schedule:	
2 (1) 1145-State Board of Guide Dogs	
3 for the Blind.....	208,000
4 Provisions:	
5 1. The amount appropriated in this item may in-	
6 clude revenues derived from the assessment of	
7 fines and penalties imposed as specified in Sec-	
8 tion 13332.18 of the Government Code.	
9 1111-001-0069—For support of State Board of Barbering	
10 and Cosmetology, payable from the Barbering and	
11 Cosmetology Contingent Fund.....	22,920,000
12 Schedule:	
13 (1) 1125-State Board of Barbering and	
14 Cosmetology.....	22,977,000
15 (2) Reimbursements to 1125-State	
16 Board of Barbering and Cosmetolo-	
17 gy.....	-57,000
18 Provisions:	
19 1. The amount appropriated in this item may in-	
20 clude revenues derived from the assessment of	
21 fines and penalties imposed as specified in Sec-	
22 tion 13332.18 of the Government Code.	
23 1111-001-0093—For support of Contractors' State Li-	
24 cense Board, payable from the Construction Manage-	
25 ment Education Account.....	100,000
26 Schedule:	
27 (1) 1130050-CSLB—Construction	
28 Management Education Account....	100,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 1111-001-0108—For support of Acupuncture Board,	
35 payable from the Acupuncture Fund.....	4,307,000
36 Schedule:	
37 (1) 1155-Acupuncture Board.....	4,330,000
38 (2) Reimbursements to 1155-	
39 Acupuncture Board.....	-23,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in Sec-	
44 tion 13332.18 of the Government Code.	
45 1111-001-0152—For support of State Board of Chiro-	
46 practic Examiners, payable from the State Board of	
47 Chiropractic Examiner's Fund.....	4,091,000

Item	Amount
1 Schedule:	
2 (1) 1120-Board of Chiropractic Exam-	
3 iners.....	4,135,000
4 (2) Reimbursements to 1120-Board of	
5 Chiropractic Examiners.....	-44,000
6 Provisions:	
7 1. The amount appropriated in this item may in-	
8 clude revenues derived from the assessment of	
9 fines and penalties imposed as specified in Sec-	
10 tion 13332.18 of the Government Code.	
11 1111-001-0175—For support of State Board of Optome-	
12 try, Registered Dispensing Opticians, payable from	
13 the Dispensing Opticians Fund.....	310,000
14 Schedule:	
15 (1) 1196020-Registered Dispensing	
16 Opticians.....	311,000
17 (2) Reimbursements to 1196020-Regis-	
18 tered Dispensing Opticians.....	-1,000
19 Provisions:	
20 1. The amount appropriated in this item may in-	
21 clude revenues derived from the assessment of	
22 fines and penalties imposed as specified in Sec-	
23 tion 13332.18 of the Government Code.	
24 1111-001-0210—For support of Medical Board of Cali-	
25 fornia, Outpatient Setting, payable from the Outpa-	
26 tient Setting Fund of the Medical Board of Califor-	
27 nia.....	27,000
28 Schedule:	
29 (1) 1150029-Outpatient Setting.....	27,000
30 Provisions:	
31 1. The amount appropriated in this item may in-	
32 clude revenues derived from the assessment of	
33 fines and penalties imposed as specified in Sec-	
34 tion 13332.18 of the Government Code.	
35 1111-001-0264—For support of Osteopathic Medical	
36 Board of California, payable from the Osteopathic	
37 Medical Board of California Contingent Fund.....	2,291,000
38 Schedule:	
39 (1) 1200010-Osteopathic Medical	
40 Board of California.....	2,358,000
41 (2) 1200019-Osteopathic Medical	
42 Board of California—Distributed....	-14,000
43 (3) Reimbursements to 1200010-Osteo-	
44 pathic Medical Board of Califor-	
45 nia.....	-53,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may in-	
3 clude revenues derived from the assessment of	
4 fines and penalties imposed as specified in Sec-	
5 tion 13332.18 of the Government Code.	
6 1111-001-0280—For support of Physician Assistant	
7 Board, payable from the Physician Assistant Fund....	1,672,000
8 Schedule:	
9 (1) 1165-Physician Assistant Board....	1,722,000
10 (2) Reimbursements to 1165-Physician	
11 Assistant Board.....	-50,000
12 Provisions:	
13 1. The amount appropriated in this item may in-	
14 clude revenues derived from the assessment of	
15 fines and penalties imposed as specified in Sec-	
16 tion 13332.18 of the Government Code.	
17 1111-001-0295—For support of California Board of	
18 Podiatric Medicine, payable from the Board of Podi-	
19 atric Medicine Fund.....	1,511,000
20 Schedule:	
21 (1) 1170-California Board of Podiatric	
22 Medicine.....	1,515,000
23 (2) Reimbursements to 1170-California	
24 Board of Podiatric Medicine.....	-4,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in Sec-	
29 tion 13332.18 of the Government Code.	
30 1111-001-0310—For support of Board of Psychology,	
31 payable from the Psychology Fund.....	4,962,000
32 Schedule:	
33 (1) 1175-Board of Psychology.....	5,013,000
34 (2) Reimbursements to 1175-Board of	
35 Psychology.....	-51,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in Sec-	
40 tion 13332.18 of the Government Code.	
41 1111-001-0319—For support of Respiratory Care Board	
42 of California, payable from the Respiratory Care	
43 Fund.....	3,733,000
44 Schedule:	
45 (1) 1180-Respiratory Care Board of	
46 California.....	3,799,000

Item	Amount
(2) Reimbursements to 1180-Respiratory Care Board of California.....	-66,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0326—For support of State Athletic Commission, payable from the Athletic Commission Fund....	1,676,000
Schedule:	
(1) 1110010-State Athletic Commission—Support.....	1,676,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0376—For support of Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board, payable from the Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund.....	2,003,000
Schedule:	
(1) 1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board.....	2,036,000
(2) Reimbursements to 1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board.....	-33,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0399—For support of Structural Pest Control Board, payable from the Structural Pest Control Education and Enforcement Fund.....	396,000
Schedule:	
(1) 1230020-Structural Pest Control Board—Education and Enforcement.....	396,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1 1111-001-0492—For support of State Athletic Commis-	
2 sion, payable from the State Athletic Commission	
3 Neurological Examination Account.....	61,000
4 Schedule:	
5 (1) 1110020-State Athletic Commis-	
6 sion—Neurological.....	61,000
7 Provisions:	
8 1. The amount appropriated in this item may in-	
9 clude revenues derived from the assessment of	
10 fines and penalties imposed as specified in Sec-	
11 tion 13332.18 of the Government Code.	
12 1111-001-0704—For support of California Board of	
13 Accountancy, payable from the Accountancy Fund,	
14 Professions and Vocations Fund.....	14,537,000
15 Schedule:	
16 (1) 1100-California Board of Accoun-	
17 tancy.....	14,833,000
18 (2) Reimbursements to 1100-California	
19 Board of Accountancy.....	–296,000
20 Provisions:	
21 1. The amount appropriated in this item may in-	
22 clude revenues derived from the assessment of	
23 fines and penalties imposed as specified in Sec-	
24 tion 13332.18 of the Government Code.	
25 1111-001-0706—For support of California Architects	
26 Board, payable from the California Architects Board	
27 Fund.....	3,777,000
28 Schedule:	
29 (1) 1105013-California Architects	
30 Board—Distributed.....	–26,000
31 (2) 1105019-California Architects	
32 Board.....	3,808,000
33 (3) Reimbursements to 1105019-Cali-	
34 fornia Architects Board.....	–5,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 1111-001-0735—For support of Contractors' State Li-	
41 cense Board, payable from the Contractors' License	
42 Fund.....	64,973,000
43 Schedule:	
44 (1) 1130010-Contractors' State License	
45 Board.....	65,326,000
46 (2) Reimbursements to 1130010-Con-	
47 tractors' State License Board.....	–353,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may in-	
3 clude revenues derived from the assessment of	
4 fines and penalties imposed as specified in Sec-	
5 tion 13332.18 of the Government Code.	
6 1111-001-0741—For support of Dental Board of Califor-	
7 nia, payable from the State Dentistry Fund.....	13,349,000
8 Schedule:	
9 (1) 1135010-Dental Board of Califor-	
10 nia.....	13,616,000
11 (2) Reimbursements to 1135010-Dental	
12 Board of California.....	-267,000
13 Provisions:	
14 1. The amount appropriated in this item may in-	
15 clude revenues derived from the assessment of	
16 fines and penalties imposed as specified in Sec-	
17 tion 13332.18 of the Government Code.	
18 1111-001-0755—For support of Medical Board of Cali-	
19 fornia, payable from the Licensed Midwifery Fund....	14,000
20 Schedule:	
21 (1) 1150038-Licensed Midwifery Pro-	
22 gram.....	14,000
23 Provisions:	
24 1. The amount appropriated in this item may in-	
25 clude revenues derived from the assessment of	
26 fines and penalties imposed as specified in Sec-	
27 tion 13332.18 of the Government Code.	
28 1111-001-0757—For support of California Architects	
29 Board, payable from the California Architects Board-	
30 Landscape Architects Fund.....	1,017,000
31 Schedule:	
32 (1) 1105020-Landscape Architects	
33 Committee.....	1,018,000
34 (2) Reimbursements to 1105020-Land-	
35 scape Architects Committee.....	-1,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in Sec-	
40 tion 13332.18 of the Government Code.	
41 1111-001-0758—For support of Medical Board of Cali-	
42 fornia, payable from the Contingent Fund of the	
43 Medical Board of California.....	63,216,000
44 Schedule:	
45 (1) 1150019-Medical Board of Califor-	
46 nia—Support.....	64,438,000

Item	Amount
1 (2) 1150013-Medical Board of Califor-	
2 nia—Distributed.....	-838,000
3 (3) Reimbursements to 1150019-Medi-	
4 cal Board of California—Support....	-384,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1111-001-0759—For support of Physical Therapy Board	
11 of California, payable from the Physical Therapy	
12 Fund.....	5,224,000
13 Schedule:	
14 (1) 1160-Physical Therapy Board of	
15 California.....	5,323,000
16 (2) Reimbursements to 1160-Physical	
17 Therapy Board of California.....	-99,000
18 Provisions:	
19 1. The amount appropriated in this item may in-	
20 clude revenues derived from the assessment of	
21 fines and penalties imposed as specified in Sec-	
22 tion 13332.18 of the Government Code.	
23 1111-001-0761—For support of Board of Registered	
24 Nursing, payable from the Board of Registered	
25 Nursing Fund, Professions and Vocations Fund.....	42,513,000
26 Schedule:	
27 (1) 1220-Board of Registered Nurs-	
28 ing.....	43,527,000
29 (2) Reimbursements to 1220-Board of	
30 Registered Nursing.....	-1,014,000
31 Provisions:	
32 1. The amount appropriated in this item may in-	
33 clude revenues derived from the assessment of	
34 fines and penalties imposed as specified in Sec-	
35 tion 13332.18 of the Government Code.	
36 1111-001-0763—For support of State Board of Optome-	
37 try, payable from the Optometry Fund, Professions	
38 and Vocations Fund.....	1,907,000
39 Schedule:	
40 (1) 1196010-State Board of Optome-	
41 try—Support.....	1,913,000
42 (2) Reimbursements to 1196010-State	
43 Board of Optometry—Support.....	-6,000
44 Provisions:	
45 1. The amount appropriated in this item may in-	
46 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1111-001-0767—For support of California State Board	
4 of Pharmacy, payable from the Pharmacy Board	
5 Contingent Fund, Professions and Vocations Fund....	20,652,000
6 Schedule:	
7 (1) 1210-California State Board of	
8 Pharmacy.....	20,903,000
9 (2) Reimbursements to 1210-California	
10 State Board of Pharmacy.....	-251,000
11 Provisions:	
12 1. The amount appropriated in this item may in-	
13 clude revenues derived from the assessment of	
14 fines and penalties imposed as specified in Sec-	
15 tion 13332.18 of the Government Code.	
16 1111-001-0770—For support of Board for Professional	
17 Engineers, Land Surveyors, and Geologists, payable	
18 from the Professional Engineer's, Land Surveyor's,	
19 and Geologist's Fund.....	11,914,000
20 Schedule:	
21 (1) 1215014-Board for Professional	
22 Engineers and Land Surveyors.....	11,931,000
23 (2) Reimbursements to 1215014-Board	
24 for Professional Engineers and Land	
25 Surveyors.....	-17,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in Sec-	
30 tion 13332.18 of the Government Code.	
31 1111-001-0771—For support of Court Reporters Board	
32 of California, payable from the Court Reporters'	
33 Fund.....	1,186,000
34 Schedule:	
35 (1) 1225010-Court Reporters Board of	
36 California—Support.....	1,204,000
37 (2) Reimbursements to 1225010-Court	
38 Reporters Board of California—Sup-	
39 port.....	-18,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in Sec-	
44 tion 13332.18 of the Government Code.	
45 1111-001-0773—For support of Board of Behavioral	
46 Sciences, payable from the Behavioral Sciences	
47 Fund, Professions and Vocations Fund.....	11,323,000

Item	Amount
1 Schedule:	
2 (1) 1115-Board of Behavioral Sci-	
3 ences.....	11,373,000
4 (2) Reimbursements to 1115-Board of	
5 Behavioral Sciences.....	-50,000
6 Provisions:	
7 1. The amount appropriated in this item may in-	
8 clude revenues derived from the assessment of	
9 fines and penalties imposed as specified in Sec-	
10 tion 13332.18 of the Government Code.	
11 1111-001-0775—For support of Structural Pest Control	
12 Board, payable from the Structural Pest Control	
13 Fund.....	4,864,000
14 Schedule:	
15 (1) 1230010-Structural Pest Control	
16 Board.....	4,865,000
17 (2) Reimbursements to 1230010-	
18 Structural Pest Control Board.....	-1,000
19 Provisions:	
20 1. The amount appropriated in this item may in-	
21 clude revenues derived from the assessment of	
22 fines and penalties imposed as specified in Sec-	
23 tion 13332.18 of the Government Code.	
24 1111-001-0777—For support of Veterinary Medical	
25 Board, payable from the Veterinary Medical Board	
26 Contingent Fund.....	4,964,000
27 Schedule:	
28 (1) 1235-Veterinary Medical Board....	4,990,000
29 (2) Reimbursements to 1235-Veteri-	
30 nary Medical Board.....	-26,000
31 Provisions:	
32 1. The amount appropriated in this item may in-	
33 clude revenues derived from the assessment of	
34 fines and penalties imposed as specified in Sec-	
35 tion 13332.18 of the Government Code.	
36 1111-001-0779—For support of Board of Vocational	
37 Nursing and Psychiatric Technicians of the State of	
38 California, payable from the Vocational Nursing and	
39 Psychiatric Technicians Fund.....	13,515,000
40 Schedule:	
41 (1) 1240019-Vocational Nurses Pro-	
42 gram.....	13,889,000
43 (2) Reimbursements to 1240019-Voca-	
44 tional Nurses Program.....	-374,000
45 Provisions:	
46 1. The amount appropriated in this item may in-	
47 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1111-001-3017—For support of California Board of	
4 Occupational Therapy, payable from the Occupation-	
5 al Therapy Fund.....	2,328,000
6 Schedule:	
7 (1) 1190-California Board of Occupa-	
8 tional Therapy.....	2,350,000
9 (2) Reimbursements to 1190-California	
10 Board of Occupational Therapy....	-22,000
11 Provisions:	
12 1. The amount appropriated in this item may in-	
13 clude revenues derived from the assessment of	
14 fines and penalties imposed as specified in Sec-	
15 tion 13332.18 of the Government Code.	
16 1111-001-3069—For support of Osteopathic Medical	
17 Board of California, Naturopathic Medicine Commit-	
18 tee, payable from the Naturopathic Doctor's Fund....	334,000
19 Schedule:	
20 (1) 1205-Naturopathic Medicine Com-	
21 mittee.....	335,000
22 (2) Reimbursements to 1205-Naturo-	
23 pathic Medicine Committee.....	-1,000
24 1111-001-3140—For support of State Dental Hygiene	
25 Committee, payable from the State Dental Hygiene	
26 Fund.....	2,036,000
27 Schedule:	
28 (1) 1140-State Dental Hygiene Commit-	
29 tee.....	2,042,000
30 (2) Reimbursements to 1140-State	
31 Dental Hygiene Committee.....	-6,000
32 Provisions:	
33 1. The amount appropriated in this item may in-	
34 clude revenues derived from the assessment of	
35 fines and penalties imposed as specified in Sec-	
36 tion 13332.18 of the Government Code.	
37 2. Of the amount appropriated in this item,	
38 \$264,000 is in lieu of the appropriation provided	
39 for operating expenses necessary to manage the	
40 dental hygiene licensing examination pursuant	
41 to Section 109 of Chapter 307 of the Statutes of	
42 2009.	
43 1111-001-3142—For support of State Dental Assistant	
44 Program, payable from the State Dental Assistant	
45 Fund.....	2,663,000

Item	Amount
1 Schedule:	
2 (1) 1135019-State Dental Assistant	
3 Program.....	2,679,000
4 (2) Reimbursements to 1135019-State	
5 Dental Assistant Program.....	-16,000
6 Provisions:	
7 1. The amount appropriated in this item may in-	
8 clude revenues derived from the assessment of	
9 fines and penalties imposed as specified in Sec-	
10 tion 13332.18 of the Government Code.	
11 1111-001-3252—For support of the Department of	
12 Consumer Affairs, payable from the CURES Fund....	1,112,000
13 Schedule:	
14 (1) 1132-CURES.....	1,112,000
15 1111-002-0166—For support of Arbitration Certification	
16 Program, Department of Consumer Affairs, payable	
17 from the Certification Account in the Consumer	
18 Affairs Fund.....	1,253,000
19 Schedule:	
20 (1) 1400-Arbitration Certification Pro-	
21 gram.....	1,253,000
22 Provisions:	
23 1. The amount appropriated in this item may in-	
24 clude revenues derived from the assessment of	
25 fines and penalties imposed as specified in Sec-	
26 tion 13332.18 of the Government Code.	
27 1111-002-0239—For support of Bureau of Security and	
28 Investigative Services, Department of Consumer	
29 Affairs, payable from the Private Security Services	
30 Fund.....	15,912,000
31 Schedule:	
32 (1) 1405019-Bureau of Security and	
33 Investigative Services, Private Secu-	
34 rity Services Program—Support....	16,705,000
35 (2) 1405013-Distributed Private Secu-	
36 rity Services.....	-293,000
37 (3) Reimbursements to 1405019-Bu-	
38 reau of Security and Investigative	
39 Services, Private Security Services	
40 Program—Support.....	-500,000
41 Provisions:	
42 1. The amount appropriated in this item may in-	
43 clude revenues derived from the assessment of	
44 fines and penalties imposed as specified in Sec-	
45 tion 13332.18 of the Government Code.	

Item	Amount
1 1111-002-0305—For support of Bureau for Private	
2 Postsecondary Education, Department of Consumer	
3 Affairs, payable from the Private Postsecondary	
4 Education Administration Fund.....	16,046,000
5 Schedule:	
6 (1) 1410013-Bureau for Private Postsec-	
7 ondary Education.....	16,047,000
8 (2) Reimbursements to 1410013-Bu-	
9 reau for Private Postsecondary Edu-	
10 cation.....	-1,000
11 Provisions:	
12 1. The amount appropriated in this item may in-	
13 clude revenues derived from the assessment of	
14 fines and penalties imposed as specified in Sec-	
15 tion 13332.18 of the Government Code.	
16 2. Of the amount appropriated in this item,	
17 \$1,500,000 shall be available to the Bureau for	
18 Private Postsecondary Education contingent	
19 upon the Department of Finance's approval of	
20 the Bureau for Private Postsecondary Educa-	
21 tion's plan for eliminating the backlog of appli-	
22 cations in the licensing unit and complaints in	
23 the complaint unit.	
24 1111-002-0317—For support of California Bureau of	
25 Real Estate, Department of Consumer Affairs,	
26 payable from the Real Estate Fund.....	53,945,000
27 Schedule:	
28 (1) 1446010-Bureau of Real Es-	
29 tate—Support.....	54,380,000
30 (2) Reimbursements to 1446010-Bu-	
31 reau of Real Estate—Support.....	-435,000
32 Provisions:	
33 1. Of the amount appropriated in this item,	
34 \$2,800,000 shall be used only for the purposes	
35 of the Consumer Recovery Account.	
36 2. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 1111-002-0325—For support of Bureau of Electronic	
41 and Appliance Repair, Home Furnishings, and	
42 Thermal Insulation, Department of Consumer Af-	
43 fairs, payable from the Electronic and Appliance	
44 Repair Fund.....	3,076,000
45 Schedule:	
46 (1) 1415014-Electronic and Appliance	
47 Repair.....	3,150,000

Item	Amount
1 (2) 1415013-BEAR/HFTHI—Distribut-	
2 ed.....	-61,000
3 (4) Reimbursements to 1415014-Elec-	
4 tronic and Appliance Repair.....	-13,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1111-002-0400—For support of California Bureau of	
11 Real Estate Appraisers, Department of Consumer	
12 Affairs, payable from the Real Estate Appraisers	
13 Regulation Fund.....	5,988,000
14 Schedule:	
15 (1) 1441010-Bureau of Real Estate	
16 Appraisers—Support.....	6,068,000
17 (2) Reimbursements to 1441010-Bu-	
18 reau of Real Estate Apprais-	
19 ers—Support.....	-80,000
20 Provisions:	
21 1. The amount appropriated in this item may in-	
22 clude revenues derived from the assessment of	
23 fines and penalties imposed as specified in Sec-	
24 tion 13332.18 of the Government Code.	
25 1111-002-0421—For support of Bureau of Automotive	
26 Repair, Department of Consumer Affairs, payable	
27 from the Vehicle Inspection and Repair Fund.....	113,828,000
28 Schedule:	
29 (1) 1420025-Automotive Repair and	
30 Smog Check Programs—Sup-	
31 port.....	114,017,000
32 (2) 1420013-Automotive Repair and	
33 Smog Check Programs—Distribut-	
34 ed.....	-71,000
35 (3) Reimbursements to 1420025-Auto-	
36 motive Repair and Smog Check	
37 Programs—Support.....	-118,000
38 Provisions:	
39 1. The amount appropriated in this item may in-	
40 clude revenues derived from the assessment of	
41 fines and penalties imposed as specified in Sec-	
42 tion 13332.18 of the Government Code.	
43 1111-002-0459—For support of Telephone Medical	
44 Advice Services Bureau, Department of Consumer	
45 Affairs, payable from the Telephone Medical Advice	
46 Services Fund.....	196,000

Item	Amount
1 Schedule:	
2 (1) 1430-Telephone Medical Advice	
3 Services Bureau.....	196,000
4 Provisions:	
5 1. The amount appropriated in this item may in-	
6 clude revenues derived from the assessment of	
7 fines and penalties imposed as specified in Sec-	
8 tion 13332.18 of the Government Code.	
9 1111-002-0582—For support of Bureau of Automotive	
10 Repair, Department of Consumer Affairs, payable	
11 from the High Polluter Repair or Removal Ac-	
12 count.....	40,578,000
13 Schedule:	
14 (1) 1420033-HPRA—Vehicle Repair	
15 Assistance.....	11,786,000
16 (2) 1420037-HPRA—Vehicle Retire-	
17 ment.....	20,221,000
18 (3) 1420041-HPRA—Program Ad-	
19 ministration.....	8,571,000
20 Provisions:	
21 1. The amount appropriated in this item may in-	
22 clude revenues derived from the assessment of	
23 fines and penalties imposed as specified in Sec-	
24 tion 13332.18 of the Government Code.	
25 2. Notwithstanding Section 26.00, the Department	
26 of Finance may authorize transfers among and	
27 between Schedules (1) and (2). Any transfer	
28 made pursuant to this provision shall be reported	
29 in writing to the chairpersons of the fiscal com-	
30 mittees of each house of the Legislature and the	
31 Chairperson of the Joint Legislative Budget	
32 Committee within 30 days of the date of the	
33 transfer.	
34 1111-002-0702—For support of Department of Consumer	
35 Affairs, payable from the Consumer Affairs Fund....	0
36 Schedule:	
37 (1) 1425041-Division of Investiga-	
38 tion.....	28,042,000
39 (2) 1425045-DCA Workers Compensa-	
40 tion.....	4,263,000
41 (3) 1425049-Consumer and Client Ser-	
42 vices Division.....	87,718,000
43 (4) 1426041-Distributed Division of	
44 Investigation.....	-28,042,000
45 (5) 1426045-Distributed DCA Workers	
46 Compensation.....	-4,263,000

Item	Amount
1 (6) 1426049-Distributed Consumer	
2 and Client Services Division.....	-87,538,000
3 (7) Reimbursements to 1425049-Con-	
4 sumer and Client Services Divi-	
5 sion.....	-180,000
6 Provisions:	
7 1. The amount appropriated in this item may in-	
8 clude revenues derived from the assessment of	
9 fines and penalties imposed as specified in Sec-	
10 tion 13332.18 of the Government Code.	
11 2. The Department of Consumer Affairs shall re-	
12 port to the Department of Finance and the Joint	
13 Legislative Budget Committee at the conclusion	
14 of the project, but no later than June 1, 2017, on	
15 the status of the BreEZe project, including im-	
16 plementation by healing arts boards, funding	
17 allocations, preliminary usage information	
18 among new and existing licensees, and a work-	
19 load analysis for the positions established to	
20 support this project.	
21 1111-002-0717—For support of Cemetery and Funeral	
22 Bureau, Department of Consumer Affairs, payable	
23 from the Cemetery and Funeral Fund, Professions	
24 and Vocations Fund.....	4,520,000
25 Schedule:	
26 (1) 1435019-Cemetery Program.....	4,651,000
27 (2) Reimbursements to 1435019-	
28 Cemetery Program.....	-131,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 1111-002-0752—For support of Bureau of Electronic	
35 and Appliance Repair, Home Furnishings, and	
36 Thermal Insulation, Home Furnishings and Thermal	
37 Insulation Program, Department of Consumer Af-	
38 fairs, payable from the Home Furnishings and	
39 Thermal Insulation Fund.....	5,093,000
40 Schedule:	
41 (1) 1415023-Home Furnishings and	
42 Thermal Insulation.....	5,098,000
43 (2) Reimbursements to 1415023-Home	
44 Furnishings and Thermal Insula-	
45 tion.....	-5,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may in-	
3 clude revenues derived from the assessment of	
4 fines and penalties imposed as specified in Sec-	
5 tion 13332.18 of the Government Code.	
6 1111-002-0769—For support of Bureau of Security and	
7 Investigative Services, Department of Consumer	
8 Affairs, payable from the Private Investigator	
9 Fund.....	1,117,000
10 Schedule:	
11 (1) 1405020-Private Investigators Pro-	
12 gram.....	1,133,000
13 (2) Reimbursements to 1405020-Pri-	
14 vate Investigators Program.....	-16,000
15 Provisions:	
16 1. The amount appropriated in this item may in-	
17 clude revenues derived from the assessment of	
18 fines and penalties imposed as specified in Sec-	
19 tion 13332.18 of the Government Code.	
20 1111-002-3108—For support of Professional Fiduciaries	
21 Bureau, Department of Consumer Affairs, payable	
22 from the Professional Fiduciary Fund.....	548,000
23 Schedule:	
24 (1) 1450-Professional Fiduciaries Bu-	
25 reau.....	549,000
26 (2) Reimbursements to 1450-Profession-	
27 al Fiduciaries Bureau.....	-1,000
28 Provisions:	
29 1. The amount appropriated in this item may in-	
30 clude revenues derived from the assessment of	
31 fines and penalties imposed as specified in Sec-	
32 tion 13332.18 of the Government Code.	
33 1111-002-3122—For support of Bureau of Automotive	
34 Repair, Department of Consumer Affairs, payable	
35 from the Enhanced Fleet Modernization Subaccount	
36 in the High Polluter Repair or Removal Account....	37,768,000
37 Schedule:	
38 (1) 1420049-EFMP—Off-Cycle Vehi-	
39 cle Retirement.....	37,000,000
40 (2) 1420057-EFMP—Program Admin-	
41 istration.....	768,000
42 Provisions:	
43 1. Notwithstanding any other provision of law,	
44 upon request of the Department of Consumer	
45 Affairs, the Department of Finance may augment	
46 the amount available for expenditure to pay for	
47 additional off-cycle retirements. The augmenta-	

Item	Amount
tion may only be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The amount of funds augmented shall be consistent with actual program participation and available revenues in the Enhanced Fleet Modernization Subaccount.	
1111-002-3288—For support of Bureau of Medical Marijuana Regulation, Department of Consumer Affairs, payable from the Medical Marijuana Regulation and Safety Act Fund.....	3,781,000
Schedule:	
(1) 1455010-Bureau of Medical Marijuana Regulation—Support.....	3,781,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-9250—For support of State Athletic Commission, payable from the Boxers' Pension Fund.....	109,000
Schedule:	
(1) 1110040-State Athletic Commission—Boxers' Pension.....	109,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-011-0001—For transfer by the Controller, upon order of the Director of Finance, to the Medical Marijuana Regulation and Safety Act Fund as a loan.....	(11,000,000)
Provisions:	
1. The Director of Finance may transfer up to \$11,000,000 as a loan to the Medical Marijuana Regulation and Safety Act Fund, which shall be repaid by June 30, 2021. The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that either of the following circumstances exists: (a) the account from which the loan was made has a need for the moneys, or (b) there is no longer a need	

Item	Amount
1 for the moneys in the fund or account that re-	
2 ceived the loan.	
3 1111-101-3139—For local assistance, Pet Lover’s Li-	
4 cense Plate Program administered by the Veterinary	
5 Medical Board, payable from the Pet Lover’s Ac-	
6 count, Specialized License Plate Fund.....	150,000
7 Schedule:	
8 (1) 1236-Veterinary Medical Board Pet	
9 Lover’s License Plate Program.....	150,000
10 1111-401—Notwithstanding any other provision of law,	
11 upon the request of the Department of Consumer	
12 Affairs, the Department of Finance may make tech-	
13 nical revisions to the amount available for expendi-	
14 ture to pay BreEZe project costs based on the	
15 BreEZe deployment schedule for each board and	
16 bureau. Any augmentations or technical revisions	
17 may be made no sooner than 30 days after notifica-	
18 tion in writing to the chairpersons of the committees	
19 in each house of the Legislature that consider appro-	
20 priations and the Chairperson of the Joint Legislative	
21 Budget Committee, or no sooner than whatever	
22 lesser time the chairperson of the joint committee	
23 may in each instance determine. The revision may	
24 increase or decrease any individual Budget Act item	
25 for the Department of Consumer Affairs, but the total	
26 net revisions shall be consistent with project costs	
27 as approved by the California Department of Tech-	
28 nology in the most recent BreEZe Special Project	
29 Report. This provision shall apply to all Budget Act	
30 items for the Department of Consumer Affairs that	
31 have an appropriation for BreEZe.	
32 1111-402—The boards and bureaus within the Depart-	
33 ment of Consumer Affairs that are authorized addi-	
34 tional enforcement expenditure or position authority	
35 in the Budget Act of 2014 (Chs. 25 and 663, Stats.	
36 2014) shall submit an enforcement outcomes report	
37 to the Department of Finance and to the Legislature	
38 on January 10 with the release of the Governor’s	
39 Budget in 2016, 2017, and 2018. This report shall	
40 include complaint and disciplinary workload statis-	
41 tics, case processing times, staffing levels, an analy-	
42 sis of the outcomes and effectiveness of the addition-	
43 al enforcement resources and their effect on the goals	
44 and targets of the overall enforcement program, and	
45 plans to achieve efficiencies and correct any enforce-	
46 ment program deficiencies.	

Item	Amount
1 1111-403—The boards and bureaus within the Depart-	
2 ment of Consumer Affairs that are authorized addi-	
3 tional licensing expenditure or position authority in	
4 the Budget Act of 2014 (Chs. 25 and 663, Stats.	
5 2014) shall submit a licensing outcomes report to	
6 the Department of Finance and to the Legislature on	
7 January 10 with the release of the Governor's Budget	
8 in 2016, 2017, and 2018. This report shall include	
9 licensing workload statistics, processing times,	
10 staffing levels, an analysis of the outcomes and ef-	
11 fectiveness of the additional licensing resources and	
12 their effect on the goals and targets of the overall li-	
13 censing program, and plans to achieve efficiencies	
14 and correct any licensing program deficiencies.	
15 1111-404—It is recognized that the healing arts boards	
16 within the Department of Consumer Affairs are in-	
17 curring enforcement costs for Attorney General and	
18 Office of Administrative Hearings services that could	
19 have a fiscal impact beyond the amounts appropriat-	
20 ed in their respective Budget Act items. Therefore,	
21 notwithstanding any other provision of law, upon	
22 the request of the Department of Consumer Affairs,	
23 the Department of Finance may augment the amount	
24 available for expenditure by up to \$200,000 to pay	
25 Attorney General enforcement costs, and \$40,000	
26 to pay Office of Administrative Hearings enforce-	
27 ment costs. If the aggregate augmentation amounts	
28 exceed \$200,000 for Attorney General enforcement	
29 costs or \$40,000 for Office of Administrative Hear-	
30 ings enforcement costs, the augmentation may be	
31 made not sooner than 30 days after notification in	
32 writing to the chairpersons of the committees in each	
33 house of the Legislature that consider appropriations	
34 and the Chairperson of the Joint Legislative Budget	
35 Committee, or no sooner than whatever lesser time	
36 the chairperson of the joint committee may in each	
37 instance determine. The Director of the Department	
38 of Consumer Affairs shall provide a report on or	
39 before March 1, 2017, on actual Attorney General	
40 and Office of Administrative Hearings augmenta-	
41 tions made during the 2016–17 fiscal year, as well	
42 as a projection of future funding needs for the remain-	
43 der of the fiscal year.	
44 1690-001-0217—For support of Alfred E. Alquist Seis-	
45 mic Safety Commission, payable from the Insurance	
46 Fund.....	1,360,000

Item	Amount
1 Schedule:	
2 (1) 1470-Alfred E. Alquist Seismic	
3 Safety Commission.....	1,360,000
4 1700-001-0001—For support of Department of Fair	
5 Employment and Housing.....	20,193,000
6 Schedule:	
7 (1) 1490-Administration of Civil Rights	
8 Law.....	19,837,000
9 (2) 1495-Fair Employment and Hous-	
10 ing Council.....	10,000
11 (3) 1500-Department of Justice Legal	
12 Services.....	346,000
13 1700-001-0890—For support of Department of Fair	
14 Employment and Housing, payable from the Federal	
15 Trust Fund.....	5,697,000
16 Schedule:	
17 (1) 1490-Administration of Civil Rights	
18 Law.....	5,697,000
19 1701-001-0067—For support of Department of Business	
20 Oversight, payable from the State Corporations	
21 Fund.....	51,884,000
22 Schedule:	
23 (1) 1510-Investment Program.....	28,021,000
24 (2) 1515-Lender-Fiduciary Program....	23,863,000
25 (3) 9900100-Administration.....	13,434,000
26 (4) 9900200-Administration—Dis-	
27 tributed.....	-13,434,000
28 Provisions:	
29 1. The amount appropriated in this item may in-	
30 clude revenues derived from the assessment of	
31 fines and penalties imposed as specified in Sec-	
32 tion 13332.18 of the Government Code.	
33 2. The Department of Business Oversight shall	
34 submit an annual report to the Department of	
35 Finance and to the Legislature on January 10	
36 with the release of the Governor's Budget each	
37 year beginning in 2016. This report shall include,	
38 as part of the 2014–15 augmentation to the	
39 Broker-Dealer Investment Advisor Program, the	
40 number of positions authorized and filled, the	
41 number and share of licensees examined, results	
42 and outcomes of those examinations, and esti-	
43 mated staffing levels required to achieve targeted	
44 examination cycles for licensees under this pro-	
45 gram.	

Item	Amount
1 1701-001-0240—For support of Department of Business	
2 Oversight, payable from the Local Agency Deposit	
3 Security Fund.....	536,000
4 Schedule:	
5 (1) 1545-Administration of Local	
6 Agency Security.....	536,000
7 1701-001-0298—For support of Department of Business	
8 Oversight, payable from the Financial Institutions	
9 Fund.....	29,070,000
10 Schedule:	
11 (1) 1520-Licensing and Supervision of	
12 Banks and Trust Companies.....	25,014,000
13 (2) 1525-Money Transmitters.....	4,157,000
14 (3) 1530-Supervision of California	
15 Business and Industrial Develop-	
16 ment Corporations.....	31,000
17 (4) 1535-Savings and Loan.....	80,000
18 (5) 1540-Industrial Banks.....	688,000
19 (6) Reimbursements to 1520-Licensing	
20 and Supervision of Banks and Trust	
21 Companies.....	–900,000
22 1701-001-0299—For support of Department of Business	
23 Oversight, payable from the Credit Union Fund.....	10,107,000
24 Schedule:	
25 (1) 1550-Credit Unions.....	10,457,000
26 (2) Reimbursements to 1550-Credit	
27 Unions.....	–350,000
28 1750-001-3153—For support of California Horse Racing	
29 Board, payable from the Horse Racing Fund.....	13,469,000
30 Schedule:	
31 (1) 1610-California Horse Racing	
32 Board.....	13,469,000
33 Provisions:	
34 1. Pursuant to Section 19616.51 of the Business	
35 and Professions Code, all racing associations	
36 and fairs including all breeds of racing shall re-	
37 mit a license fee to the California Horse Racing	
38 Board to be deposited in the Horse Racing Fund.	
39 For the 2016–17 fiscal year, each racing associ-	
40 ation and fair shall pay a proportionate share of	
41 \$13,469,000 in the form of a license fee in accor-	
42 dance with a formula developed by the board.	
43 2100-001-3036—For support of Department of Alcoholic	
44 Beverage Control, payable from the Alcohol Bever-	
45 age Control Fund.....	58,498,000
46 Schedule:	
47 (1) 1640010-Licensing.....	30,235,000

Item	Amount
1 (2) 1640019-Compliance.....	29,310,000
2 (3) 9900100-Administration.....	4,541,000
3 (4) 9900200-Administration—Distribut-	
4 ed.....	-4,541,000
5 (5) Reimbursements to 1640019-Com-	
6 pliance.....	-1,047,000
7 2100-101-3036—For local assistance, Department of	
8 Alcoholic Beverage Control, Program 1640019-	
9 Compliance, for grants to local law enforcement	
10 agencies, payable from the Alcohol Beverage Con-	
11 trol Fund.....	3,000,000
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 Department of Alcoholic Beverage Control is	
15 authorized to grant funds to local law enforce-	
16 ment agencies for the purpose of enhancing en-	
17 forcement of alcoholic beverage control laws in	
18 the local jurisdiction.	
19 2. Notwithstanding any other provision of law, at	
20 the discretion of the Director of Alcoholic Bev-	
21 erage Control, the Department of Alcoholic	
22 Beverage Control may advance grant funds to	
23 local law enforcement agencies.	
24 3. Notwithstanding any other provision of law, at	
25 the discretion of the Director of Alcoholic Bev-	
26 erage Control, title to any authorized equipment	
27 purchased by the local law enforcement agency	
28 pursuant to the grant may be vested in the local	
29 law enforcement agency at the conclusion of the	
30 grant period.	
31 2120-001-0117—For support of Alcoholic Beverage	
32 Control Appeals Board, payable from the Alcoholic	
33 Beverage Control Appeals Fund.....	1,077,000
34 Schedule:	
35 (1) 1650-Administrative Review.....	1,077,000
36 2240-001-0001—For support of Department of Housing	
37 and Community Development, payable from the	
38 General Fund.....	4,129,000
39 Schedule:	
40 (1) 1660-Codes and Standards Pro-	
41 gram.....	1,077,000
42 (2) 1665-Financial Assistance Pro-	
43 gram.....	2,642,000
44 (3) 1670-Housing Policy Development	
45 Program.....	931,000
46 (4) Reimbursements to 1660-Codes and	
47 Standards Program.....	-521,000

Item	Amount
1 Provisions:	
2 1. Of the amount appropriated in this item,	
3 \$545,000 shall be available for the Community	
4 Development Block Grant Program and shall be	
5 available for encumbrance until June 30, 2017.	
6 2240-001-0245—For support of Department of Housing	
7 and Community Development, payable from the	
8 Mobilehome Parks and Special Occupancy Parks	
9 Revolving Fund.....	9,187,000
10 Schedule:	
11 (1) 1660-Codes and Standards Pro-	
12 gram.....	9,187,000
13 2240-001-0530—For support of Department of Housing	
14 and Community Development, payable from the	
15 Mobilehome Park Purchase Fund.....	702,000
16 Schedule:	
17 (1) 1665-Financial Assistance Pro-	
18 gram.....	702,000
19 2240-001-0648—For support of Department of Housing	
20 and Community Development, payable from the	
21 Mobilehome-Manufactured Home Revolving	
22 Fund.....	23,167,000
23 Schedule:	
24 (1) 1660-Codes and Standards Pro-	
25 gram.....	23,167,000
26 (2) 1665-Financial Assistance Pro-	
27 gram.....	97,000
28 (3) 1670-Housing Policy Development	
29 Program.....	141,000
30 (4) 9900100-Administration.....	14,287,000
31 (5) 9900200-Administration—Dis-	
32 tributed.....	-14,287,000
33 (6) 1685-HPD Distributed Administra-	
34 tion.....	-141,000
35 (7) Reimbursements to 1665-Financial	
36 Assistance Program.....	-97,000
37 Provisions:	
38 1. Notwithstanding Section 18077 of the Health	
39 and Safety Code or any other provision of law,	
40 the first \$1,888,000 in revenues collected by the	
41 Department of Housing and Community Devel-	
42 opment from manufactured home license fees	
43 shall be deposited in the Mobilehome-Manufac-	
44 tured Home Revolving Fund, and shall be	
45 available to the department for the support, col-	
46 lection, administration, and enforcement of	
47 manufactured home license fees.	

Item	Amount
1 2. Notwithstanding Section 18077.5 of the Health	
2 and Safety Code or any other provision of law,	
3 the Department of Housing and Community	
4 Development is not required to comply with the	
5 reporting requirement of Section 18077.5 of the	
6 Health and Safety Code.	
7 2240-001-0813—For support of Department of Housing	
8 and Community Development, payable from the	
9 Self-Help Housing Fund.....	179,000
10 Schedule:	
11 (1) 1665-Financial Assistance Pro-	
12 gram.....	179,000
13 2240-001-0890—For support of Department of Housing	
14 and Community Development, payable from the	
15 Federal Trust Fund.....	8,748,000
16 Schedule:	
17 (1) 1660-Codes and Standards Pro-	
18 gram.....	273,000
19 (2) 1665-Financial Assistance Pro-	
20 gram.....	8,475,000
21 2240-001-0929—For support of Department of Housing	
22 and Community Development, payable from the	
23 Housing Rehabilitation Loan Fund.....	3,279,000
24 Schedule:	
25 (1) 1665-Financial Assistance Pro-	
26 gram.....	3,279,000
27 2240-001-0980—For support of Department of Housing	
28 and Community Development, payable from the	
29 Predevelopment Loan Fund.....	422,000
30 Schedule:	
31 (1) 1665-Financial Assistance Pro-	
32 gram.....	422,000
33 2240-001-3144—For support of Department of Housing	
34 and Community Development, payable from the	
35 Building Standards Administration Special Revolv-	
36 ing Fund.....	992,000
37 Schedule:	
38 (1) 1660-Codes and Standards Pro-	
39 gram.....	992,000
40 2240-001-3165—For support of Department of Housing	
41 and Community Development, payable from the	
42 Enterprise Zone Fund.....	278,000
43 Schedule:	
44 (1) 1665-Financial Assistance Pro-	
45 gram.....	278,000

Item	Amount
1 2240-001-3237—For support of Department of Housing	
2 and Community Development, payable from the	
3 Cost of Implementation Account, Air Pollution	
4 Control Fund.....	344,000
5 Schedule:	
6 (1) 1670-Housing Policy Development	
7 Program.....	344,000
8 2240-001-6038—For support of Department of Housing	
9 and Community Development, payable from the	
10 Building Equity and Growth in Neighborhoods	
11 (BEGIN) Fund.....	117,000
12 Schedule:	
13 (1) 1665-Financial Assistance Pro-	
14 gram.....	117,000
15 2240-001-6068—For support of Department of Housing	
16 and Community Development, payable from the	
17 Affordable Housing Innovation Fund.....	162,000
18 Schedule:	
19 (1) 1665-Financial Assistance Pro-	
20 gram.....	162,000
21 2240-001-6069—For support of Department of Housing	
22 and Community Development, payable from the	
23 Regional Planning, Housing, and Infill Incentive	
24 Account, Housing and Emergency Shelter Trust	
25 Fund of 2006.....	1,329,000
26 Schedule:	
27 (1) 1665-Financial Assistance Pro-	
28 gram.....	1,329,000
29 2240-001-6071—For support of Department of Housing	
30 and Community Development, payable from the	
31 Housing Urban-Suburban-and-Rural Parks Account,	
32 Housing and Emergency Shelter Trust Fund of	
33 2006.....	914,000
34 Schedule:	
35 (1) 1670-Housing Policy Development	
36 Program.....	914,000
37 2240-001-6082—For support of Department of Housing	
38 and Community Development, payable from the	
39 Housing for Veterans Fund, for the Veterans Hous-	
40 ing and Homeless Prevention Bond Act of 2014.....	1,894,000
41 Schedule:	
42 (1) 1665-Financial Assistance Pro-	
43 gram.....	1,894,000
44 2240-001-9736—For support of Department of Housing	
45 and Community Development, payable from the	
46 Transit-Oriented Development Implementation	
47 Fund.....	611,000

Item	Amount
1 Schedule:	
2 (1) 1665-Financial Assistance Pro-	
3 gram.....	611,000
4 2240-002-6038—For support of Department of Housing	
5 and Community Development, payable from the	
6 Building Equity and Growth in Neighborhoods	
7 (BEGIN) Fund.....	187,000
8 Schedule:	
9 (1) 1665-Financial Assistance Pro-	
10 gram.....	187,000
11 2240-101-0001—For local assistance, Department of	
12 Housing and Community Development.....	5,629,000
13 Schedule:	
14 (1) 1665-Financial Assistance Pro-	
15 gram.....	5,629,000
16 2240-101-0890—For local assistance, Department of	
17 Housing and Community Development, payable	
18 from the Federal Trust Fund.....	111,570,000
19 Schedule:	
20 (1) 1665-Financial Assistance Pro-	
21 gram.....	111,570,000
22 Provisions:	
23 1. Notwithstanding any other provision of law,	
24 federal funds appropriated by this item but not	
25 encumbered or expended by June 30, 2017, may	
26 be expended in the subsequent fiscal year.	
27 2240-101-6069—For local assistance, Department of	
28 Housing and Community Development, payable	
29 from the Regional Planning, Housing, and Infill In-	
30 centive Account, Housing and Emergency Shelter	
31 Trust Fund of 2006.....	20,000,000
32 Schedule:	
33 (1) 1665-Financial Assistance Pro-	
34 gram.....	20,000,000
35 Provisions:	
36 1. Notwithstanding Section 16304.1 of the Govern-	
37 ment Code, funds appropriated in this item shall	
38 be available for liquidation of encumbrances	
39 until June 30, 2021. The Director of Finance	
40 may authorize an extension of the liquidation	
41 period if it is determined that an extension is	
42 needed to facilitate a project's completion. An	
43 approval may be authorized not sooner than 30	
44 days after notification is provided in writing to	
45 the Chairperson of the Joint Legislative Budget	
46 Committee and the chairpersons of the commit-	

Item	Amount
tees in each house of the Legislature that consider appropriations.	
2240-101-6071—For local assistance, Department of Housing and Community Development, payable from the Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006.....	34,500,000
Schedule:	
(1) 1670-Housing Policy Development Program.....	34,500,000
2240-101-6082—For local assistance, Department of Housing and Community Development, payable from the Housing for Veterans Fund.....	75,000,000
Schedule:	
(1) 1665-Financial Assistance Program.....	75,000,000
Provisions:	
1. The Director of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available pursuant to the Veterans Housing and Homeless Prevention Bond Act of 2014. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development. An approval of an augmentation may be authorized not sooner than 30 days after notification is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2022. The Director of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion. An approval may be authorized not sooner than 30 days after notification is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.	
2240-101-8092—For local assistance, Department of Housing and Community Development, payable from the Habitat for Humanity Fund.....	250,000

Item	Amount
1 Schedule:	
2 (1) 1665-Financial Assistance Pro-	
3 gram.....	250,000
4 Provisions:	
5 1. Funds appropriated in this item shall be used	
6 pursuant to Article 22 (commencing with Section	
7 18900.20) of Chapter 3 of Part 10.2 of Division	
8 2 of the Revenue and Taxation Code.	
9 2. The Director of Finance may authorize an in-	
10 crease in this appropriation, up to the total	
11 amount of proceeds available in the Habitat for	
12 Humanity Fund. An approval of an augmentation	
13 may be authorized not sooner than 30 days after	
14 notification is provided in writing to the Chair-	
15 person of the Joint Legislative Budget Commit-	
16 tee and the chairpersons of the committees in	
17 each house of the Legislature that consider ap-	
18 propriations.	
19 2240-490—Reappropriation, Department of Housing	
20 and Community Development. Notwithstanding	
21 Section 16304.1 of the Government Code, the funds	
22 appropriated in the following citations shall be	
23 available for liquidation of encumbrances as speci-	
24 fied. The Department of Finance may authorize an	
25 extension of the liquidation period if it is determined	
26 that an extension is needed to facilitate a project's	
27 completion. An approval may be authorized not	
28 sooner than 30 days after notification is provided in	
29 writing to the Chairperson of the Joint Legislative	
30 Budget Committee and the chairpersons of the	
31 committees in each house of the Legislature that	
32 consider appropriations.	
33 6069—Regional Planning, Housing, and Infill Incen-	
34 tive Account, Housing and Emergency Shelter Trust	
35 Fund of 2006	
36 (1) Item 2240-101-6069, Budget Act of 2007 (Chs.	
37 171 and 172, Stats. 2007), as reappropriated by	
38 Item 2240-492, Budget Act of 2010 (Ch. 712,	
39 Stats. 2010), as reappropriated by Health and	
40 Safety Code 53565 added by Section 2 of	
41 Chapter 26, Statutes of 2013, until June 30,	
42 2020.	
43 (2) 2240-101-6069, Budget Act of 2008 (Chs. 268	
44 and 269, Stats. 2008), as reappropriated by Item	
45 2240-490 of the Budget Act of 2009 (Ch. 1,	
46 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
47 2009–10 4th Ex. Sess.), as reappropriated by	

Item	Amount
1	Item 2240-492, Budget Act of 2010 (Ch. 712,
2	Stats. 2010), as reappropriated by Health and
3	Safety Code 53565 added by Section 2 of
4	Chapter 26, Statutes of 2013, until June 30,
5	2020.
6	(3) 2240-101-6069, Budget Act of 2009 (Ch. 1,
7	2009–10 3rd Ex. Sess., as revised by Ch. 1,
8	2009–10 4th Ex. Sess.), as reappropriated by
9	Item 2240-492, Budget Act of 2010 (Ch. 712,
10	Stats. 2010), as reappropriated by Health and
11	Safety Code 53565 added by Section 2 of
12	Chapter 26, Statutes of 2013, until June 30,
13	2020.
14	(4) Subdivision (a) of Section 1 of Chapter 39 of
15	the Statutes of 2008, as reappropriated by Item
16	2240-492, Budget Act of 2010 (Ch. 712, Stats.
17	2010), as reappropriated by Health and Safety
18	Code 53565 added by Section 2 of Chapter 26,
19	Statutes of 2013, until June 30, 2020.
20	9736—Transit-Oriented Development Implementa-
21	tion Fund
22	(1) Item 2240-101-9736, Budget Act of 2007 (Chs.
23	171 and 172, Stats. 2007), as reappropriated by
24	Item 2240-492, Budget Act of 2010 (Ch. 712,
25	Stats. 2010), as reappropriated by Health and
26	Safety Code 53545.15 added by Section 1 of
27	Chapter 26, Statutes of 2013, until June 30,
28	2019.
29	(2) Item 2240-101-9736, Budget Act of 2008 (Chs.
30	268 and 269, Stats. 2008), as reappropriated by
31	Item 2240-490 of the Budget Act of 2009 (Ch.
32	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
33	2009–10 4th Ex. Sess.), as reappropriated by
34	Item 2240-492, Budget Act of 2010 (Ch. 712,
35	Stats. 2010), as reappropriated by Health and
36	Safety Code 53545.15 added by Section 1 of
37	Chapter 26, Statutes of 2013, until June 30,
38	2019.
39	(3) Item 2240-101-9736, Budget Act of 2009 (Ch.
40	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
41	2009–10 4th Ex. Sess.), as reappropriated by
42	Item 2240-492, Budget Act of 2010 (Ch. 712,
43	Stats. 2010), as reappropriated by Health and
44	Safety Code 53545.15 added by Section 1 of
45	Chapter 26, Statutes of 2013, until June 30,
46	2019.

Item	Amount
(4) Subdivision (b) of Section 1 of Chapter 39 of the Statutes of 2008, as reappropriated by Item 2240-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Health and Safety Code 53545.15 added by Section 1 of Chapter 26, Statutes of 2013, until June 30, 2019.	
TRANSPORTATION	
2600-001-0042—For support of California Transportation Commission, payable from the State Highway Account, State Transportation Fund.....	1,177,000
Schedule:	
(1) 1800-Administration of California Transportation Commission.....	1,177,000
2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund.....	1,904,000
Schedule:	
(1) 1800-Administration of California Transportation Commission.....	2,326,000
(2) Reimbursements to 1800-Administration of California Transportation Commission.....	-422,000
Provisions:	
1. Upon order of the Director of Finance, funds may be transferred between Items 2600-001-6055, 2600-001-6056, 2600-001-6058, 2600-001-6059, 2600-001-6060, 2600-001-6062, 2600-001-6063, and 2600-001-6064 in order to meet program oversight needs as programs proceed through the implementation process.	
2600-001-3290—For support of California Transportation Commission, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....	216,000
Schedule:	
(1) 1800-Administration of California Transportation Commission.....	216,000
2600-001-6055—For support of California Transportation Commission, payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	149,000
Schedule:	
(1) 1800-Administration of California Transportation Commission.....	149,000

Item	Amount
1 Provisions:	
2 1. Provision 1 of Item 2600-001-0046 also applies	
3 to this item.	
4 2600-001-6056—For support of California Transportation	
5 Commission, payable from the Trade Corridors Im-	
6 provement Fund.....	145,000
7 Schedule:	
8 (1) 1800-Administration of California	
9 Transportation Commission.....	145,000
10 Provisions:	
11 1. Provision 1 of Item 2600-001-0046 also applies	
12 to this item.	
13 2600-001-6058—For support of California Transportation	
14 Commission, payable from the Transportation Facil-	
15 ities Account, Highway Safety, Traffic Reduction,	
16 Air Quality, and Port Security Fund of 2006.....	135,000
17 Schedule:	
18 (1) 1800-Administration of California	
19 Transportation Commission.....	135,000
20 Provisions:	
21 1. Provision 1 of Item 2600-001-0046 also applies	
22 to this item.	
23 2600-001-6059—For support of California Transportation	
24 Commission, payable from the Public Transportation	
25 Modernization, Improvement, and Service Enhance-	
26 ment Account, Highway Safety, Traffic Reduction,	
27 Air Quality, and Port Security Fund of 2006.....	37,000
28 Schedule:	
29 (1) 1800-Administration of California	
30 Transportation Commission.....	37,000
31 Provisions:	
32 1. Provision 1 of Item 2600-001-0046 also applies	
33 to this item.	
34 2600-001-6060—For support of California Transportation	
35 Commission, payable from the State-Local Partner-	
36 ship Program Account, Highway Safety, Traffic	
37 Reduction, Air Quality, and Port Security Fund of	
38 2006.....	69,000
39 Schedule:	
40 (1) 1800-Administration of California	
41 Transportation Commission.....	69,000
42 Provisions:	
43 1. Provision 1 of Item 2600-001-0046 also applies	
44 to this item.	

Item	Amount
1 2600-001-6062—For support of California Transportation	
2 Commission, from the Local Bridge Seismic Retrofit	
3 Account, Highway Safety, Traffic Reduction, Air	
4 Quality, and Port Security Fund of 2006.....	6,000
5 Schedule:	
6 (1) 1800-Administration of California	
7 Transportation Commission.....	6,000
8 Provisions:	
9 1. Provision 1 of Item 2600-001-0046 also applies	
10 to this item.	
11 2600-001-6063—For support of California Transportation	
12 Commission, payable from the Highway-Railroad	
13 Crossing Safety Account, Highway Safety, Traffic	
14 Reduction, Air Quality, and Port Security Fund of	
15 2006.....	24,000
16 Schedule:	
17 (1) 1800-Administration of California	
18 Transportation Commission.....	24,000
19 Provisions:	
20 1. Provision 1 of Item 2600-001-0046 also applies	
21 to this item.	
22 2600-001-6064—For support of California Transportation	
23 Commission, payable from the Highway Safety,	
24 Rehabilitation, and Preservation Account, Highway	
25 Safety, Traffic Reduction, Air Quality, and Port Se-	
26 curity Fund of 2006.....	63,000
27 Schedule:	
28 (1) 1800-Administration of California	
29 Transportation Commission.....	63,000
30 Provisions:	
31 1. Provision 1 of Item 2600-001-0046 also applies	
32 to this item.	
33 2600-402—Before allocating projects in the 2016–17	
34 fiscal year that would result in the issuance of notes	
35 pursuant to Section 14553 of the Government Code	
36 exceeding \$300,000,000, the California Transporta-	
37 tion Commission shall consult with the Transporta-	
38 tion Agency, the Department of Transportation, and	
39 the Department of Finance pursuant to Section	
40 14553.8 of the Government Code to consider and	
41 determine the appropriateness of the mechanism	
42 authorized by Section 14553 of the Government	
43 Code in comparison to other funding mechanisms,	
44 and to determine and report to the Governor and the	
45 Legislature the effect of issuance of the notes on	
46 future federal funding commitments. Allocations	
47 exceeding \$300,000,000 shall not be made prior to	

Item	Amount
1 providing 60 days' notice to the chairpersons of the	
2 transportation committees of each house of the	
3 Legislature and the Chairperson of the Joint Legisla-	
4 tive Budget Committee.	
5 2640-490—Reappropriation, State Transit Assistance.	
6 The balances of the appropriations provided in the	
7 following citations are reappropriated for the purpos-	
8 es provided for in those appropriations and shall be	
9 available for allocation until June 30, 2018, and for	
10 encumbrance and liquidation until June 30, 2022.	
11 6059—Public Transportation Modernization, Im-	
12 provement and Service Enhancement Account,	
13 Highway Safety, Traffic Reduction, Air Quality, and	
14 Port Security Fund of 2006	
15 (1) Item 2640-104-6059, Budget Act of 2008 (Chs.	
16 268 and 269, Stats. 2008), as reappropriated by	
17 Item 2640-490, Budget Act of 2010 (Ch. 712,	
18 Stats. 2010), Item 2640-490, Budget Act of 2011	
19 (Ch. 33, Stats. 2011), Item 2640-490, Budget Act	
20 of 2012 (Chs. 21 and 29, Stats. 2012), Item	
21 2640-490, Budget Act of 2013 (Ch. 20, Stats.	
22 2013), and Item 2640-490, Budget Act of 2014	
23 (Ch. 25, Stats. 2014)	
24 (2) Item 2640-104-6059, Budget Act of 2009 (Ch.	
25 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
26 2009–10 4th Ex. Sess.), as reappropriated by	
27 Item 2640-490, Budget Act of 2011 (Ch. 33,	
28 Stats. 2011), Item 2640-490, Budget Act of 2012	
29 (Chs. 21 and 29, Stats. 2012), Item 2640-490,	
30 Budget Act of 2013 (Ch. 20, Stats. 2013), and	
31 Item 2640-490, Budget Act of 2014 (Ch. 25,	
32 Stats. 2014)	
33 (3) Item 2640-104-6059, Budget Act of 2010 (Ch.	
34 712, Stats. 2010), as reappropriated by Item	
35 2640-490, Budget Act of 2012 (Chs. 21 and 29,	
36 Stats. 2012), Item 2640-490, Budget Act of 2013	
37 (Ch. 20, Stats. 2013), and Item 2640-490, Budget	
38 Act of 2014 (Ch. 25, Stats. 2014)	
39 (4) Item 2640-104-6059, Budget Act of 2014 (Ch.	
40 25, Stats. 2014)	
41 2660-001-0041—For support of Department of Trans-	
42 portation, payable from the Aeronautics Account,	
43 State Transportation Fund.....	3,949,000
44 Schedule:	
45 (1) 1830019-Aeronautics.....	4,000,000
46 (2) 9900100-Administration.....	550,000

Item	Amount
1 (3) 9900200-Administration—Distribut-	
2 ed.....	–550,000
3 (4) Reimbursements to 1830019-Aero-	
4 nautics.....	–51,000
5 2660-001-0042—For support of Department of	
6 Transportation, payable from the State Highway	
7 Account, State Transportation Fund.....	2,437,662,000
8 Schedule:	
9 (1) 1835010-Capital Outlay Support....	685,854,000
10 (2) 1835020-Local Assistance.....	56,285,000
11 (3) 1835029-Program Development....	40,050,000
12 (4) 1835038-Legal.....	124,832,000
13 (5) 1835047-Operations.....	255,063,000
14 (6) 1835056-Maintenance.....	1,515,865,000
15 (7) 1840019-State and Federal Mass	
16 Transit.....	143,000
17 (8) 1840028-Intercity Rail Passenger	
18 Program.....	156,000
19 (9) 1845013-Statewide Planning.....	91,113,000
20 (10) 9900100-Administration.....	486,250,000
21 (11) 9900200-Administration—Dis-	
22 tributed.....	–486,250,000
23 (12) 1850010-Equipment Service Pro-	
24 gram.....	190,963,000
25 (13) 1850019-Equipment Service	
26 Program—Distributed.....	–190,963,000
27 (14) Reimbursements to 1835010-	
28 Capital Outlay Support.....	–270,908,000
29 (15) Reimbursements to 1835020-Local	
30 Assistance.....	–1,245,000
31 (16) Reimbursements to 1835029-Pro-	
32 gram Development.....	–860,000
33 (17) Reimbursements to 1835038-Le-	
34 gal.....	–2,343,000
35 (18) Reimbursements to 1835047-Op-	
36 erations.....	–14,205,000
37 (19) Reimbursements to 1835056-	
38 Maintenance.....	–33,050,000
39 (20) Reimbursements to 1845013-	
40 Statewide Planning.....	–9,088,000
41 (21) Reimbursements to 9900100-Ad-	
42 ministration.....	–12,384,000
43 (22) Reimbursements to 9900200-Ad-	
44 ministration—Distributed.....	12,384,000
45 Provisions:	
46 1. Notwithstanding any other provision of law,	
47 funds appropriated in this item from the State	

Item	Amount
1	Highway Account may be reduced and replaced
2	by an equivalent amount of federal funds deter-
3	mined by the Department of Transportation to
4	be available and necessary to comply with Sec-
5	tion 8.50 and the most effective management of
6	state transportation resources. Not more than 30
7	days after replacing the state funds with federal
8	funds, the Director of Finance shall notify in
9	writing the chairpersons of the committees in
10	each house of the Legislature that consider ap-
11	propriations and the Chairperson of the Joint
12	Legislative Budget Committee of this action.
13	2. Notwithstanding any other provision of law,
14	funding appropriated in this item may be trans-
15	ferred to Item 2660-005-0042 to pay for any
16	necessary insurance, debt service, and other fi-
17	nancing-related expenditures for Department of
18	Transportation-occupied office buildings. Any
19	transfer will require the prior approval of the
20	Department of Finance.
21	3. Notwithstanding any other provision of law,
22	funds appropriated in this item may be supple-
23	mented with federal funding appropriation au-
24	thority and with prior fiscal year State Highway
25	Account appropriation balances at a level deter-
26	mined by the Department of Transportation as
27	required to process claims utilizing federal ad-
28	vance construction through the plan of financial
29	adjustment process pursuant to Sections 11251
30	and 16365 of the Government Code.
31	4. Notwithstanding any other provision of law,
32	funds appropriated in Item 2660-001-0042,
33	50.00-Administration from the State Highway
34	Account, may be reduced and replaced by an
35	equivalent amount of reimbursements deter-
36	mined by the Department of Transportation to
37	be available and necessary to comply with Sec-
38	tion 28.50 and the most effective management
39	of state transportation resources. The reimburse-
40	ments may also be reduced and replaced by an
41	equivalent amount of funds from the State
42	Highway Account. Not more than 30 days after
43	replacing the State Highway Account funds with
44	reimbursements and vice versa, the Director of
45	Finance shall notify in writing the chairpersons
46	of the committees in each house of the Legisla-
47	ture that consider appropriations and the Chair-

Item	Amount
1	person of the Joint Legislative Budget Committee
2	of this action.
3	5. Of the funds appropriated in Program 1835056-
4	Maintenance, \$231,660,000 is for major maintenance
5	contracts for the preservation of highway
6	pavement, and shall not be used to supplant any
7	other funding that would have been used for
8	major pavement maintenance.
9	6. Of the funds appropriated in Program 1835038-
10	Legal, \$68,556,000 is for the payment of tort
11	lawsuit claims and awards. Any funds for that
12	purpose that are unencumbered as of April 1,
13	2017, may be transferred to Item 2660-302-0042.
14	Any transfer shall require the prior approval of
15	the Department of Finance.
16	7. Of the funds appropriated in Program 1835010-
17	Capital Outlay Support, transfers of expenditure
18	authority may be made between Items 2660-001-
19	0042, 2660-001-0890, 2660-001-3291, 2660-
20	002-3007, 2660-004-6055, 2660-004-6056,
21	2660-004-6058, 2660-004-6059, 2660-004-6060,
22	2660-004-6062, 2660-004-6063, 2660-004-6064,
23	and 2660-004-6072 to accommodate changes in
24	capital outlay and local assistance program-related
25	workload by funding source or changes in
26	availability of funds. The Department of Finance
27	shall authorize the transfers not sooner than 30
28	days after notification of the necessity therefor
29	in writing to the chairpersons of the committees
30	in each house of the Legislature that consider
31	appropriations and the Chairperson of the Joint
32	Legislative Budget Committee.
33	8. The Department of Finance may augment the
34	amount appropriated in Program 1835047-Oper-
35	ations, by up to \$2,000,000 for the federal
36	Americans with Disabilities Act of 1990 consul-
37	tant contracts if the number of access requests
38	and grievances exceeds the Department of
39	Transportation's projections. The Department
40	of Finance shall authorize the augmentation not
41	sooner than 30 days after notification of the ne-
42	cessity therefor in writing to the chairpersons of
43	the committees in each house of the Legislature
44	that consider appropriations and the Chairperson
45	of the Joint Legislative Budget Committee.
46	9. Of the funds appropriated in Program 1845013-
47	Statewide Planning, the Department of Trans-

Item	Amount
1	portation shall exempt project initiation docu-
2	ment development and oversight services reim-
3	bursed from local government agencies from
4	full cost recovery as outlined in its Indirect Cost
5	Recovery Plan.
6	10. The Department of Transportation shall stream-
7	line the cooperative work agreement process
8	related to project initiation document develop-
9	ment and oversight to reduce costs to local
10	agencies.
11	11. The Department of Finance may augment the
12	amount appropriated in Schedule (14) by up to
13	\$900,000 for additional reimbursements from
14	the High-Speed Rail Authority for the review
15	and approval of environmental and engineering
16	documents regarding circumstances in which
17	the high-speed train system interfaces with the
18	state highway system, as well as specific high-
19	way realignment projects related to the high-
20	speed train system.
21	12. The Department of Transportation shall exempt
22	the High-Speed Rail Authority from full cost
23	recovery as outlined in its Indirect Cost Recov-
24	ery Plan. The Department of Transportation will
25	charge the High-Speed Rail Authority for func-
26	tional overhead.
27	13. The Department of Transportation shall provide
28	data related to its 2017–18 fiscal year Capital
29	Outlay Support budget request on January 10,
30	2017.
31	14. Of the funds appropriated in Program 1835010-
32	Capital Outlay Support, \$272,000,000 is for
33	overhead and corporate resources in support of
34	the Capital Outlay Support Program. This
35	amount may be adjusted pursuant to the provi-
36	sions of Section 3.60 or provisions of Items
37	9800-001-0001, 9800-001-0494, or 9800-001-
38	0988 with the concurrence of the Department of
39	Finance. The Department of Transportation shall
40	provide quarterly reports, to the Department of
41	Finance, of actual expenditures for overhead and
42	corporate resources beginning October 1, 2015.
43	In addition, the Department of Transportation,
44	in conjunction with the Department of Finance,
45	shall review the overhead and corporate compo-
46	nents of the Capital Outlay Support Program.
47	Results associated with this review shall be in-

Item	Amount
1	cluded in the 2017–18 fiscal year annual May
2	Revision Finance Letter.
3	15. For Program 1835010-Capital Outlay Support,
4	appropriations from all funding sources up to
5	973 out of a total of 9,703 full time equivalent
6	staff resources may be used at an average annual
7	labor rate of \$233,400, totaling \$227,041,000,
8	for project direct external consultant and profes-
9	sional services related to project delivery.
10	16. Of the funds appropriated in Program 1835056-
11	Maintenance, \$120,000,000 is available from
12	the Road Improvement Charge for highway
13	maintenance. These funds are in addition to
14	those listed in Provision 5, and shall be used to
15	supplement and not supplant existing funds for
16	highway maintenance.
17	2660-001-0046—For support of Department of Trans-
18	portation, payable from the Public Transportation
19	Account, State Transportation Fund.....
20	Schedule: 208,868,000
21	(1) 1835029-Program Development.... 2,000
22	(2) 1835047-Operations..... 160,000
23	(3) 1840019-State and Federal Mass
24	Transit..... 6,344,000
25	(4) 1840028-Intercity Rail Passenger
26	Program..... 180,062,000
27	(5) 1845013-Statewide Planning..... 18,611,000
28	(6) 1845022-Regional Planning..... 5,002,000
29	(7) 9900100-Administration..... 7,849,000
30	(8) 9900200-Administration—Distribut-
31	ed -7,849,000
32	(9) Reimbursements to 1840019-State
33	and Federal Mass Transit..... -743,000
34	(10) Reimbursements to 1840028-Inter-
35	city Rail Passenger Program..... -234,000
36	(11) Reimbursements to 1845013-
37	Statewide Planning..... -336,000
38	Provisions:
39	1. For Program 1840028-Intercity Rail Passenger
40	Program, \$130,867,000 appropriated in this item
41	is available for intercity rail contracts.
42	2. Notwithstanding any other provision of law,
43	funds appropriated in this item from the Public
44	Transportation Account may be reduced and re-
45	placed by an equivalent amount of federal funds
46	determined by the Department of Transportation
47	to be available and necessary to comply with

Item	Amount
1 Section 8.50 and the most effective management	
2 of state transportation resources. Not more than	
3 30 days after replacing the state funds with fed-	
4 eral funds, the Director of Finance shall notify	
5 in writing the chairpersons of the committees in	
6 each house of the Legislature that consider ap-	
7 propriations and the Chairperson of the Joint	
8 Legislative Budget Committee of this action.	
9 3. Of the funds appropriated in this item, the De-	
10 partment of Finance may transfer expenditure	
11 authority among schedules to accommodate in-	
12 creases in Amtrak contract costs related to fuel.	
13 2660-001-0365—For support of Department of Trans-	
14 portation, payable from the Historic Property Main-	
15 tenance Fund.....	1,137,000
16 Schedule:	
17 (1) 1835010-Capital Outlay Support....	1,137,000
18 2660-001-0890—For support of Department of	
19 Transportation, payable from the Federal Trust	
20 Fund.....	1,112,219,000
21 Schedule:	
22 (1) 1830019-Aeronautics.....	441,000
23 (2) 1835010-Capital Outlay Support....	911,910,000
24 (3) 1835020-Local Assistance.....	1,771,000
25 (4) 1835029-Program Development....	38,762,000
26 (5) 1835038-Legal.....	2,297,000
27 (6) 1835047-Operations.....	2,160,000
28 (7) 1835056-Maintenance.....	117,100,000
29 (8) 1840019-State and Federal Mass	
30 Transit.....	2,384,000
31 (9) 1840028-Intercity Rail Passenger	
32 Program.....	615,000
33 (10) 1845013-Statewide Planning.....	30,463,000
34 (11) 1845022-Regional Planning.....	4,316,000
35 (12) 9900100-Administration.....	408,000
36 (13) 9900200-Administration—Dis-	
37 tributed.....	-408,000
38 Provisions:	
39 1. For Program 1835-Highway Transportation. For	
40 purposes of Section 163 of the Streets and	
41 Highways Code, all expenditures from this item	
42 shall be deemed to be expenditures from the	
43 State Highway Account, State Transportation	
44 Fund.	
45 2. For Program 1835-Highway Transportation.	
46 Federal funds may be received from any federal	
47 source, and shall be deposited in the Federal	

Item	Amount
1 Trust Fund. Any federal reimbursements shall	
2 be credited to the account from which the expen-	
3 ditures were originally made.	
4 3. Notwithstanding any other provision of law, the	
5 Director of Finance may augment this item with	
6 additional federal funds in conjunction with an	
7 equivalent offsetting reduction in State Highway	
8 Account funds in Item 2660-001-0042, pursuant	
9 to Provision 1 of that item, or Public Transporta-	
10 tion Account funds in Item 2660-001-0046,	
11 pursuant to Provision 2 of that item.	
12 4. Provision 7 of Item 2660-001-0042 also applies	
13 to this item.	
14 2660-001-3228—For support of Department of Trans-	
15 portation, payable from the Greenhouse Gas Reduc-	
16 tion Fund.....	953,000
17 Schedule:	
18 (1) 1840019-State and Federal Mass	
19 Transit.....	953,000
20 (2) 9900100-Administration.....	46,000
21 (3) 9900200-Administration—Distribut-	
22 ed.....	-46,000
23 Provisions:	
24 1. Of the funds appropriated in this item, \$477,000	
25 shall count towards the share of annual proceeds	
26 continuously appropriated to the Transit and In-	
27 tercity Rail Capital Program as specified in	
28 subparagraph (A) of paragraph (1) of subdivision	
29 (b) of Section 39719 of the Health and Safety	
30 Code.	
31 2. Of the funds appropriated in this item, \$238,000	
32 shall count towards the share of annual proceeds	
33 continuously appropriated to the Low Carbon	
34 Transit Operations as specified in subparagraph	
35 (B) of paragraph (1) of subdivision (b) of Section	
36 39719 of the Health and Safety Code.	
37 3. Of the funds appropriated in this item, \$238,000	
38 shall count towards the amount appropriated to	
39 the Transit and Intercity Rail Capital Program	
40 as specified in paragraph (1) of subdivision (a)	
41 of Section 2192.4 of the Streets and Highways	
42 Code.	
43 2660-001-3290—For support of Department of Trans-	
44 portation, payable from Road Maintenance and Re-	
45 habilitation Account, State Transportation Fund.....	238,000
46 Schedule:	
47 (1) 1835020-Local Assistance.....	238,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item shall be used in	
3 a manner consistent with statute governing the	
4 Road Maintenance and Accountability Program	
5 as authorized by Streets and Highways Code	
6 Section 2032.1.	
7 2660-001-3291—For support of Department of Trans-	
8 portation, payable from the Trade Corridor Enhance-	
9 ment Account, State Transportation Fund.....	1,000,000
10 Schedule:	
11 (1) 1835010-Capital Outlay Support....	1,000,000
12 Provisions:	
13 1. Notwithstanding any other provision of law,	
14 funds appropriated in this item may be trans-	
15 ferred to Item 2660-101-3291 or 2660-301-3291.	
16 These transfers shall require the prior approval	
17 of the Department of Finance.	
18 2660-002-0042—For support of Department of Trans-	
19 portation, payable from the State Highway Account	
20 to fund ongoing administrative costs for Grant An-	
21 ticipation Revenue Vehicles (GARVEE).....	600,000
22 Schedule:	
23 (1) 1835010-Capital Outlay Support....	600,000
24 (2) 9900100-Administration.....	600,000
25 (3) 9900200-Administration—Distribut-	
26 ed.....	-600,000
27 2660-002-0890—For support of Department of Trans-	
28 portation, for debt service requirements and other	
29 financing-related costs for federal Grant Anticipation	
30 Revenue Vehicles (GARVEE) issued in the 2016–17	
31 fiscal year, payable from the Federal Trust Fund....	1,000
32 Schedule:	
33 (1) 1835010-Capital Outlay Support....	1,000
34 (2) 9900100-Administration.....	1,000
35 (3) 9900200-Administration—Distribut-	
36 ed.....	-1,000
37 Provisions:	
38 1. Notwithstanding any other provision of law, the	
39 funds appropriated in this item shall be available	
40 for encumbrance or expenditure until expended.	
41 2. If specific projects in the State Highway Opera-	
42 tion and Protection Program are identified as	
43 ready for construction funding in the 2016–17	
44 fiscal year and cash balances are not sufficient	
45 to allocate funds to those projects, this item may	
46 be augmented by up to \$300,000,000 after sub-	
47 mittal of a request to the Joint Legislative Budget	

Item	Amount
1 Committee for a 30-day review. Any request	
2 made pursuant to this provision shall include a	
3 description of the project or projects, the financ-	
4 ing plans, and the cash balances of the State	
5 Highway Account.	
6 3. The appropriation in this item reflects, in part,	
7 the pledge made by the California Transportation	
8 Commission in accordance with Section 14553.7	
9 of the Government Code in connection with the	
10 GARVEE bonds issued in the 2016–17 fiscal	
11 year.	
12 4. Funds appropriated in this item are in lieu of the	
13 amounts that have been appropriated pursuant	
14 to Section 14554.8 of the Government Code.	
15 2660-002-3007—For support of Department of Trans-	
16 portation, payable from the Traffic Congestion Relief	
17 Fund.....	4,233,000
18 Schedule:	
19 (1) 1835010-Capital Outlay Support....	3,913,000
20 (2) 1840019-State and Federal Mass	
21 Transit.....	320,000
22 Provisions:	
23 1. Notwithstanding any other provision of law, if	
24 the California Transportation Commission allo-	
25 cates funds to Traffic Congestion Relief Program	
26 projects in the 2016–17 fiscal year, the Director	
27 of Finance may increase expenditure authority	
28 in this item for additional capital outlay staffing	
29 directly related to new Traffic Congestion Relief	
30 Program allocations after notifying the Chairper-	
31 son of the Joint Legislative Budget Committee	
32 and the chairpersons of the committees in each	
33 house of the Legislature that consider appropri-	
34 ations not later than 30 days prior to the effective	
35 date of the approval.	
36 2. Provision 7 of Item 2660-001-0042 also applies	
37 to this item.	
38 2660-004-6055—For support of Department of Trans-	
39 portation, payable from the Corridor Mobility Im-	
40 provement Account, Highway Safety, Traffic Reduc-	
41 tion, Air Quality, and Port Security Fund of 2006....	28,373,000
42 Schedule:	
43 (1) 1835010-Capital Outlay Support....	28,333,000
44 (2) 1835029-Program Development....	40,000
45 (3) 9900100-Administration.....	1,048,000
46 (4) 9900200-Administration—Distribut-	
47 ed.....	–1,048,000

Item	Amount
1 Provisions:	
2 1. Provision 7 of Item 2660-001-0042 also applies	
3 to this item.	
4 2. Notwithstanding any other provision of law,	
5 funds appropriated in this item may be trans-	
6 ferred to Items 2660-104-6055 or 2660-304-	
7 6055. These transfers shall require the prior ap-	
8 proval of the Department of Finance.	
9 2660-004-6056—For support of Department of Trans-	
10 portation, payable from the Trade Corridors Improve-	
11 ment Fund.....	17,833,000
12 Schedule:	
13 (1) 1835010-Capital Outlay Support....	17,271,000
14 (2) 1835020-Local Assistance.....	326,000
15 (3) 1840028-Intercity Rail Passenger	
16 Program.....	103,000
17 (4) 1845013-Statewide Planning.....	133,000
18 (5) 9900100-Administration.....	428,000
19 (6) 9900200-Administration—Distribut-	
20 ed.....	-428,000
21 Provisions:	
22 1. Provision 7 of Item 2660-001-0042 also applies	
23 to this item.	
24 2. Notwithstanding any other provision of law,	
25 funds appropriated in this item may be trans-	
26 ferred to Item 2660-104-6056 or 2660-304-6056.	
27 These transfers shall require the prior approval	
28 of the Department of Finance.	
29 2660-004-6058—For support of Department of Trans-	
30 portation, payable from the Transportation Facilities	
31 Account, Highway Safety, Traffic Reduction, Air	
32 Quality, and Port Security Fund of 2006.....	1,872,000
33 Schedule:	
34 (1) 1835010-Capital Outlay Support....	1,759,000
35 (2) 1835020-Local Assistance.....	99,000
36 (3) 1835029-Program Development....	14,000
37 (4) 9900100-Administration.....	393,000
38 (5) 9900200-Administration—Distribut-	
39 ed.....	-393,000
40 Provisions:	
41 1. Provision 7 of Item 2660-001-0042 also applies	
42 to this item.	
43 2. Notwithstanding any other provision of law,	
44 funds appropriated in this item may be trans-	
45 ferred to Item 2660-104-6058 or 2660-304-6058.	
46 These transfers shall require the prior approval	
47 of the Department of Finance.	

Item	Amount
1 2660-004-6059—For support of Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,113,000
2 Schedule:	
3 (1) 1840019-State and Federal Mass	
4 Transit.....	818,000
5 (2) 1840028-Intercity Rail Passenger	
6 Program.....	295,000
7 (3) 9900100-Administration.....	315,000
8 (4) 9900200-Administration—Distrib-	
9 ed	-315,000
10 Provisions:	
11 1. Provision 7 of Item 2660-001-0042 also applies	
12 to this item.	
13 2. Notwithstanding any other provision of law,	
14 funds appropriated in this item may be trans-	
15 ferred to Item 2660-104-6059 or 2660-304-6059.	
16 These transfers shall require the prior approval	
17 of the Department of Finance.	
18 2660-004-6060—For support of Department of Transportation, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....	4,434,000
19 Schedule:	
20 (1) 1835010-Capital Outlay Support....	3,240,000
21 (2) 1835020-Local Assistance.....	1,194,000
22 (3) 9900100-Administration.....	679,000
23 (4) 9900200-Administration—Distrib-	
24 ed	-679,000
25 Provisions:	
26 1. Provision 7 of Item 2660-001-0042 also applies	
27 to this item.	
28 2660-004-6062—For support of Department of Transportation, payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....	359,000
29 Schedule:	
30 (1) 1835020-Local Assistance.....	359,000
31 (2) 9900100-Administration.....	68,000
32 (3) 9900200-Administration—Distrib-	
33 ed	-68,000
34 Provisions:	
35 1. Provision 7 of Item 2660-001-0042 also applies	
36 to this item.	

Item	Amount
1 2. Notwithstanding any other provision of law,	
2 funds appropriated in this item may be trans-	
3 ferred to Item 2660-104-6062. This transfer shall	
4 require the prior approval of the Department of	
5 Finance.	
6 2660-004-6063—For support of Department of Trans-	
7 portation, payable from the Highway-Railroad	
8 Crossing Safety Account, Highway Safety, Traffic	
9 Reduction, Air Quality, and Port Security Fund of	
10 2006.....	380,000
11 Schedule:	
12 (1) 1840028-Intercity Rail Passenger	
13 Program.....	380,000
14 (2) 9900100-Administration.....	178,000
15 (3) 9900200-Administration—Distribut-	
16 ed.....	-178,000
17 Provisions:	
18 1. Provision 7 of Item 2660-001-0042 also applies	
19 to this item.	
20 2. Notwithstanding any other provision of law,	
21 funds appropriated in this item may be trans-	
22 ferred to Item 2660-104-6063. These transfers	
23 shall require the prior approval of the Depart-	
24 ment of Finance.	
25 2660-004-6064—For support of Department of Trans-	
26 portation, payable from the Highway Safety, Reha-	
27 bilitation, and Preservation Account, Highway	
28 Safety, Traffic Reduction, Air Quality, and Port Se-	
29 curity Fund of 2006.....	1,305,000
30 Schedule:	
31 (1) 1835010-Capital Outlay Support....	922,000
32 (2) 1835020-Local Assistance.....	376,000
33 (3) 1835029-Program Development....	7,000
34 (4) 9900100-Administration.....	355,000
35 (5) 9900200-Administration—Distribut-	
36 ed.....	-355,000
37 Provisions:	
38 1. Provision 7 of Item 2660-001-0042 also applies	
39 to this item.	
40 2. Notwithstanding any other provision of law,	
41 funds appropriated in this item may be trans-	
42 ferred to Item 2660-104-6064 or 2660-304-6064.	
43 This transfer shall require the prior approval of	
44 the Department of Finance.	

Item	Amount
2660-004-6072—For support of Department of Transportation, payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	16,117,000
Schedule:	
(1) 1835010-Capital Outlay Support....	16,110,000
(2) 1835029-Program Development....	7,000
(3) 9900100-Administration.....	305,000
(4) 9900200-Administration—Distributed.....	–305,000
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6072 or 2660-304-6072. This transfer shall require the prior approval of the Department of Finance.	
2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other financing-related costs for department-occupied office buildings, payable from the State Highway Account, State Transportation Fund.....	4,954,000
Schedule:	
(1) 1835010-Capital Outlay Support....	2,684,000
(2) 1835020-Local Assistance.....	87,000
(3) 1835029-Program Development....	66,000
(4) 1835038-Legal.....	48,000
(5) 1835047-Operations.....	364,000
(6) 1835056-Maintenance.....	1,463,000
(7) 1840019-State and Federal Mass Transit.....	1,000
(8) 1840028-Intercity Rail Passenger Program.....	39,000
(9) 1845013-Statewide Planning.....	203,000
(10) 9900100-Administration.....	4,955,000
(11) 9900200-Administration—Distributed.....	–4,955,000
(12) Reimbursements to 1835010-Capital Outlay Support.....	–1,000
(13) Reimbursements to 9900100-Administration.....	–1,000
(14) Reimbursements to 9900200-Administration—Distributed.....	1,000
Provisions:	
1. Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be	

Item	Amount
1 transferred to this item to pay for any necessary	
2 insurance, debt service, and other financing-re-	
3 lated costs for Department of Transportation-	
4 occupied office buildings. Any transfer shall	
5 require the prior approval of the Department of	
6 Finance.	
7 2. The Controller shall transfer funds appropriated	
8 in this item for base rental, fees, and insurance	
9 as and when provided for in the schedule submit-	
10 ted by the State Public Works Board or the De-	
11 partment of Finance. Notwithstanding the pay-	
12 ment dates in any related Facility Lease or Inden-	
13 ture, the schedule may provide for an earlier	
14 transfer of funds to ensure debt requirements are	
15 met and base rental payments are paid in full	
16 when due.	
17 3. This item may contain adjustments pursuant to	
18 Section 4.30 that are not currently reflected. Any	
19 adjustments to this item shall be reported to the	
20 Joint Legislative Budget Committee pursuant to	
21 Section 4.30.	
22 2660-007-0042—For support of Department of Trans-	
23 portation, payable from the State Highway Account,	
24 State Transportation Fund.....	103,198,000
25 Schedule:	
26 (1) 1835010-Capital Outlay Support....	48,296,000
27 (2) 1835038-Legal.....	750,000
28 (3) 1835047-Operations.....	1,833,000
29 (4) 1835056-Maintenance.....	52,319,000
30 Provisions:	
31 1. The funds appropriated in this item may be ex-	
32 pended only to attain compliance with (a) the	
33 stormwater discharge provisions of the National	
34 Pollutant Discharge Elimination System permits	
35 as promulgated by the State Water Resources	
36 Control Board or regional water quality control	
37 boards, (b) the Statewide Storm Water Manage-	
38 ment Plan, (c) a court order, or (d) any other	
39 nonproject water or air quality related environ-	
40 mental activity that protects air quality or the	
41 quality of receiving waters.	
42 2. The funds appropriated in this item may be	
43 transferred between schedules. Any transfer will	
44 require the prior approval of the Department of	
45 Finance.	

Item	Amount
1 2660-011-0041—For transfer by the Controller from the	
2 Aeronautics Account, State Transportation Fund, to	
3 the Public Transportation Account, State Transporta-	
4 tion Fund, as prescribed by Section 21682.5 of the	
5 Public Utilities Code.....	(30,000)
6 2660-012-0042—For augmentation for emergencies re-	
7 lating to a state of emergency declared by the Gov-	
8 ernor, payable from the State Highway Account....	(40,000,000)
9 Provisions:	
10 1. Required notification to the Legislature of appro-	
11 priations pursuant to this item shall include, in	
12 addition to all other required information, (a) an	
13 estimate of federal funds or other funds that the	
14 department may receive for the same purposes	
15 as the proposed appropriation, and (b) explana-	
16 tion of the necessity of the proposed appropria-	
17 tion given anticipated federal funds or other	
18 funds.	
19 2. Funds appropriated in this item may be used for	
20 support, local assistance, or capital outlay expen-	
21 ditures.	
22 2660-021-0042—For transfer by the Controller from the	
23 State Highway Account, State Transportation Fund,	
24 to the Public Transportation Account, State Trans-	
25 portation Fund, as prescribed by Section 194 of the	
26 Streets and Highways Code.....	(25,046,000)
27 2660-101-0042—For local assistance, Department of	
28 Transportation, State Transportation Improvement	
29 Program (STIP), payable from the State Highway	
30 Account, State Transportation Fund.....	45,001,000
31 Schedule:	
32 (1) 1835020-Local Assistance.....	45,000,000
33 (a) Regional Im-	
34 provements.....	(45,000,000)
35 (b) Interregional Im-	
36 provements.....	(0)
37 (2) 1840019-State and Federal Mass	
38 Transit.....	1,000
39 Provisions:	
40 1. Funds appropriated in this item shall be available	
41 for allocation by the California Transportation	
42 Commission until June 30, 2018, and available	
43 for encumbrance and liquidation until June 30,	
44 2022.	
45 2. Notwithstanding any other provision of law,	
46 funds appropriated in this item may be trans-	
47 ferred intraschedule or to Item 2660-102-0042,	

Item	Amount
1 2660-108-0042, 2660-301-0042, 2660-302-0042,	
2 or 2660-308-0042. These transfers shall require	
3 the prior approval of the Department of Finance.	
4 3. Notwithstanding any other provision of law,	
5 funds appropriated in this item may be supple-	
6 mented with federal funding appropriation au-	
7 thority and with prior year State Highway Ac-	
8 count appropriation balances at a level deter-	
9 mined by the Department of Transportation as	
10 required to process claims utilizing federal ad-	
11 vance construction through the plan of financial	
12 adjustment process under Sections 11251 and	
13 16365 of the Government Code.	
14 4. Notwithstanding any other provision of law,	
15 funds appropriated in Schedule (2) may be	
16 transferred to Item 2660-101-0046. These	
17 transfers shall require the prior approval of the	
18 Department of Finance.	
19 2660-101-0046—For local assistance, Department of	
20 Transportation, payable from the Public Transporta-	
21 tion Account, State Transportation Fund.....	30,000,000
22 Schedule:	
23 (1) 1840019-State and Federal Mass	
24 Transit.....	30,000,000
25 Provisions:	
26 1. Funds appropriated in this item shall be available	
27 for allocation by the California Transportation	
28 Commission until June 30, 2018, and available	
29 for encumbrance and liquidation until June 30,	
30 2022.	
31 2. Notwithstanding any other provision of law,	
32 funds appropriated in this item may be trans-	
33 ferred to Item 2660-301-0046. These transfers	
34 require the prior approval of the Department of	
35 Finance.	
36 2660-101-0756—For local assistance, Department of	
37 Transportation, non-State Transportation Improve-	
38 ment Program (STIP), payable from the Passenger	
39 Rail Bond Fund of 1990.....	1,000
40 Schedule:	
41 (1) 1840019-State and Federal Mass	
42 Transit.....	1,000
43 Provisions:	
44 1. These funds shall be available for allocation by	
45 the California Transportation Commission until	
46 June 30, 2018, and available for encumbrance	
47 and liquidation until June 30, 2022.	

Item	Amount
1 2. Notwithstanding any other provision of law, 2 funds appropriated in this item may be trans- 3 ferred to Item 2660-301-0756. The transfers re- 4 quire the prior approval of the Department of 5 Finance.	
6 2660-101-0890—For local assistance, Department of 7 Transportation, State Transportation Improvement 8 Program (STIP), payable from the Federal Trust 9 Fund.....	42,001,000
10 Schedule:	
11 (1) 1835020-Local Assistance.....	42,000,000
12 (a) Regional Im- 13 provements.....	(42,000,000)
14 (b) Interregional Im- 15 provements.....	(0)
16 (2) 1840019-State and Federal Mass 17 Transit.....	1,000
18 Provisions:	
19 1. For purposes of the Streets and Highways Code, 20 all expenditures from this item shall be deemed 21 to be expenditures from the State Highway Ac- 22 count, State Transportation Fund.	
23 2. Federal funds may be received from any federal 24 source and shall be deposited in the Federal 25 Trust Fund. Any federal reimbursements shall 26 be credited to the account from which the expen- 27 ditures were originally made.	
28 3. Notwithstanding any other provision of law, 29 funds appropriated in this item may be trans- 30 ferred intraschedule or to Item 2660-102-0890, 31 2660-108-0890, 2660-301-0890, 2660-302-0890, 32 or 2660-308-0890. These transfers shall require 33 the prior approval of the Department of Finance.	
34 4. Funds appropriated in this item shall be available 35 for allocation by the California Transportation 36 Commission until June 30, 2018, and available 37 for encumbrance and liquidation until June 30, 38 2022.	
39 2660-101-3228—For local assistance, Department of 40 Transportation, payable from the Greenhouse Gas 41 Reduction Fund.....	100,000,000
42 Schedule:	
43 (1) 1835020-Local Assistance.....	100,000,000
44 Provisions:	
45 1. Funds appropriated in this item shall be available 46 for the Low Carbon Road Program for allocation 47 by the California Transportation Commission	

Item	Amount
1 until June 30, 2018, and available for encum-	
2 brance and liquidation until June 30, 2022.	
3 2660-101-3291—For local assistance, Department of	
4 Transportation, non-State Transportation Improve-	
5 ment Program (STIP), payable from the Trade Cor-	
6 ridor Enhancement Account, State Transportation	
7 Fund.....	1,000
8 Schedule:	
9 (1) 1835020-Local Assistance.....	1,000
10 Provisions:	
11 1. Funds appropriated in this item shall be available	
12 for allocation by the California Transportation	
13 Commission until June 30, 2018, and available	
14 for encumbrance and liquidation until June 30,	
15 2022.	
16 2. Funds appropriated in this item shall be used in	
17 the same manner as Proposition 1B bond funds	
18 consistent with the Trade Corridors Improve-	
19 ment Fund program as authorized by Streets and	
20 Highways Code Section 2192.	
21 3. Notwithstanding any other provision of law,	
22 funds appropriated in Item 2660-001-3291 may	
23 be transferred to this item. These transfers shall	
24 require the prior approval of the Department of	
25 Finance.	
26 4. Notwithstanding any other provision of law,	
27 funds appropriated in this item may be trans-	
28 ferred to Item 2660-301-3291. These transfers	
29 require the prior approval of the Department of	
30 Finance.	
31 2660-102-0042—For local assistance, Department of	
32 Transportation, non-State Transportation Improve-	
33 ment Program (STIP), payable from the State High-	
34 way Account, State Transportation Fund.....	118,078,000
35 Schedule:	
36 (1) 1835020-Local Assistance.....	106,078,000
37 (a) Regional Surface	
38 Transportation	
39 Program Ex-	
40 change.....	(57,849,000)
41 (b) Local Assis-	
42 tance.....	(48,229,000)
43 (2) 1845022-Regional Planning.....	12,000,000
44 Provisions:	
45 1. Funds appropriated in Schedule (1) shall be	
46 available for allocation by the California Trans-	
47 portation Commission until June 30, 2018, and	

Item	Amount
1 available for encumbrance and liquidation until	
2 June 30, 2022.	
3 2. Notwithstanding any other provision of law,	
4 funds appropriated in this item may be trans-	
5 ferred intraschedule or to Item 2660-101-0042,	
6 2660-108-0042, 2660-301-0042, 2660-302-0042,	
7 or 2660-308-0042. These transfers shall require	
8 the prior approval of the Department of Finance.	
9 2660-102-0890—For local assistance, Department of	
10 Transportation, non-State Transportation Improve-	
11 ment Program (STIP), payable from the Federal	
12 Trust Fund.....	1,654,214,000
13 Schedule:	
14 (1) 1835020-Local Assistance.....	1,506,014,000
15 (2) 1840019-State and Federal Mass	
16 Transit.....	76,800,000
17 (3) 1845022-Regional Planning.....	71,400,000
18 Provisions:	
19 1. Funds appropriated in Schedules (1) and (2) shall	
20 be available for allocation by the California	
21 Transportation Commission until June 30, 2018,	
22 and available for encumbrance and liquidation	
23 until June 30, 2022.	
24 2. Notwithstanding any other provision of law,	
25 funds appropriated in this item may be trans-	
26 ferred intraschedule or to Item 2660-101-0890,	
27 2660-108-0890, 2660-301-0890, 2660-302-0890,	
28 or 2660-308-0890. These transfers shall require	
29 the prior approval of the Department of Finance.	
30 3. For Program 1835020-Local Assistance. For	
31 purposes of the Streets and Highways Code, all	
32 expenditures from this item shall be deemed to	
33 be expenditures from the State Highway Ac-	
34 count, State Transportation Fund.	
35 4. For Program 1835020-Local Assistance. Federal	
36 funds may be received from any federal source	
37 and shall be deposited in the Federal Trust Fund.	
38 Any federal reimbursements shall be credited to	
39 the account from which the expenditures were	
40 originally made.	
41 2660-104-6055—For local assistance, Department of	
42 Transportation, non-State Transportation Improve-	
43 ment Program (STIP), payable from the Corridor	
44 Mobility Improvement Account, Highway Safety,	
45 Traffic Reduction, Air Quality, and Port Security	
46 Fund of 2006.....	1,000

Item	Amount
1 Schedule:	
2 (1) 1835020-Local Assistance.....	1,000
3 Provisions:	
4 1. Funds appropriated in this item shall be available	
5 for allocation by the California Transportation	
6 Commission until June 30, 2018, and available	
7 for encumbrance and liquidation until June 30,	
8 2022.	
9 2. Notwithstanding any other provision of law,	
10 funds appropriated in this item may be trans-	
11 ferred to Item 2660-304-6055. These transfers	
12 shall require the prior approval of the Depart-	
13 ment of Finance.	
14 3. Notwithstanding any other provision of law,	
15 funds appropriated in Item 2660-004-6055 may	
16 be transferred to this item. These transfers shall	
17 require the prior approval of the Department of	
18 Finance.	
19 4. The amount appropriated in this item may be	
20 adjusted to an amount that would either (a) allow	
21 full utilization of the funds authorized under	
22 paragraph (1) of subdivision (a) of Section	
23 8879.23 of the Government Code for this pro-	
24 gram, or (b) ensure that expenditures do not ex-	
25 ceed the amount authorized under paragraph (1)	
26 of subdivision (a) of Section 8879.23 of the	
27 Government Code for this program.	
28 2660-104-6056—For local assistance, Department of	
29 Transportation, non-State Transportation Improve-	
30 ment Program (STIP), payable from the Trade Cor-	
31 ridors Improvement Fund.....	20,000,000
32 Schedule:	
33 (1) 1835020-Local Assistance.....	20,000,000
34 Provisions:	
35 1. Funds appropriated in this item shall be available	
36 for allocation by the California Transportation	
37 Commission until June 30, 2018, and available	
38 for encumbrance and liquidation until June 30,	
39 2022.	
40 2. Notwithstanding any other provision of law,	
41 funds appropriated in this item may be trans-	
42 ferred to Item 2660-304-6056. These transfers	
43 shall require the prior approval of the Depart-	
44 ment of Finance.	
45 3. The amount appropriated in this item may be	
46 adjusted to an amount that would either (1) allow	
47 full utilization of the funds authorized under	

Item	Amount
1 subparagraph (A) of paragraph (1) of subdivision	
2 (c) of Section 8879.23 of the Government Code	
3 for this program, or (2) ensure that expenditures	
4 do not exceed the amount authorized under	
5 subparagraph (A) of paragraph (1) of subdivision	
6 (c) of Section 8879.23 of the Government Code	
7 for this program.	
8 4. Notwithstanding any other provision of law,	
9 funds appropriated in Item 2660-004-6056 may	
10 be transferred to this item. These transfers shall	
11 require the prior approval of the Department of	
12 Finance.	
13 2660-104-6058—For local assistance, Department of	
14 Transportation, State Transportation Improvement	
15 Program (STIP), payable from the Transportation	
16 Facilities Account, Highway Safety, Traffic Reduc-	
17 tion, Air Quality, and Port Security Fund of 2006....	2,000
18 Schedule:	
19 (1) 1835020-Local Assistance.....	1,000
20 (2) 1840019-State and Federal Mass	
21 Transit.....	1,000
22 Provisions:	
23 1. Funds appropriated in this item shall be available	
24 for allocation by the California Transportation	
25 Commission until June 30, 2018, and available	
26 for encumbrance and liquidation until June 30,	
27 2022.	
28 2. Notwithstanding any other provision of law,	
29 funds appropriated in this item may be trans-	
30 ferred intraschedule or to Item 2660-304-6058.	
31 These transfers shall require the prior approval	
32 of the Department of Finance.	
33 3. The amount appropriated in this item may be	
34 adjusted to an amount that would either (1) allow	
35 full utilization of the funds authorized under	
36 subdivision (e) of Section 8879.23 of the Gov-	
37 ernment Code for this program, or (2) ensure	
38 that expenditures do not exceed the amount au-	
39 thorized under subdivision (e) of Section	
40 8879.23 of the Government Code for this pro-	
41 gram.	
42 4. Notwithstanding any other provision of law,	
43 funds appropriated in Item 2660-004-6058 may	
44 be transferred to this item. These transfers shall	
45 require the prior approval of the Department of	
46 Finance.	

Item	Amount
1 2660-104-6059—For local assistance, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the Public	
4 Transportation Modernization, Improvement, and	
5 Service Enhancement Account, Highway Safety,	
6 Traffic Reduction, Air Quality, and Port Security	
7 Fund of 2006.....	1,000
8 Schedule:	
9 (1) 1840019-State and Federal Mass	
10 Transit.....	1,000
11 Provisions:	
12 1. Funds appropriated in this item shall be available	
13 for allocation by the California Transportation	
14 Commission until June 30, 2018, and available	
15 for encumbrance and liquidation until June 30,	
16 2022.	
17 2. Notwithstanding any other provision of law,	
18 funds appropriated in this item may be trans-	
19 ferred to Item 2660-304-6059. These transfers	
20 require the prior approval of the Department of	
21 Finance.	
22 3. The amount appropriated in this item may be	
23 adjusted to an amount that would either (1) allow	
24 full utilization of the funds authorized under	
25 paragraph (2) of subdivision (f) of Section	
26 8879.23 of the Government Code for this pro-	
27 gram, or (2) ensure that expenditures do not ex-	
28 ceed the amount authorized under paragraph (2)	
29 of subdivision (f) of Section 8879.23 of the	
30 Government Code for this program.	
31 4. Notwithstanding any other provision of law,	
32 funds appropriated in Item 2660-004-6059 may	
33 be transferred to this item. These transfers shall	
34 require the prior approval of the Department of	
35 Finance.	
36 2660-104-6062—For local assistance, Department of	
37 Transportation, non-State Transportation Improve-	
38 ment Program (STIP), payable from the Local Bridge	
39 Seismic Retrofit Account, Highway Safety, Traffic	
40 Reduction, Air Quality, and Port Security Fund of	
41 2006.....	14,774,000
42 Schedule:	
43 (1) 1835020-Local Assistance.....	14,774,000
44 Provisions:	
45 1. Funds appropriated in this item shall be available	
46 for allocation by the California Transportation	
47 Commission until June 30, 2018, and available	

Item	Amount
1 for encumbrance and liquidation until June 30,	
2 2022.	
3 2. Notwithstanding any other provision of law,	
4 funds appropriated in Item 2660-004-6062 may	
5 be transferred to this item. These transfers shall	
6 require the prior approval of the Department of	
7 Finance.	
8 3. The amount appropriated in this item may be	
9 adjusted to an amount that would either (1) allow	
10 full utilization of the funds authorized under	
11 subdivision (i) of Section 8879.23 of the Govern-	
12 ment Code for this program, or (2) ensure that	
13 expenditures do not exceed the amount autho-	
14 rized under subdivision (i) of Section 8879.23	
15 of the Government Code for this program.	
16 2660-104-6063—For local assistance, Department of	
17 Transportation, non-State Transportation Improve-	
18 ment Program (STIP), payable from the Highway-	
19 Railroad Crossing Safety Account, Highway Safety,	
20 Traffic Reduction, Air Quality, and Port Security	
21 Fund of 2006.....	18,000,000
22 Schedule:	
23 (1) 1835020-Local Assistance.....	18,000,000
24 Provisions:	
25 1. Funds appropriated in this item shall be available	
26 for allocation by the California Transportation	
27 Commission until June 30, 2018, and available	
28 for encumbrance and liquidation until June 30,	
29 2022.	
30 2. Notwithstanding any other provision of law,	
31 funds appropriated in Item 2660-004-6063 may	
32 be transferred to this item. These transfers shall	
33 require the prior approval of the Department of	
34 Finance.	
35 3. The amount appropriated in this item may be	
36 adjusted to an amount that would either (1) allow	
37 full utilization of the funds authorized under	
38 subdivision (j) of Section 8879.23 of the Govern-	
39 ment Code for this program, or (2) ensure that	
40 expenditures do not exceed the amount autho-	
41 rized under subdivision (j) of Section 8879.23	
42 of the Government Code for this program.	

Item	Amount
1 2660-104-6064—For local assistance, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the Highway	
4 Safety, Rehabilitation, and Preservation Account,	
5 Highway Safety, Traffic Reduction, Air Quality, and	
6 Port Security Fund of 2006.....	1,000
7 Schedule:	
8 (1) 1835020-Local Assistance.....	1,000
9 Provisions:	
10 1. Funds appropriated in this item shall be available	
11 for allocation by the California Transportation	
12 Commission until June 30, 2018, and available	
13 for encumbrance and liquidation until June 30,	
14 2022.	
15 2. Notwithstanding any other provision of law,	
16 funds appropriated in this item may be trans-	
17 ferred to Item 2660-304-6064. These transfers	
18 shall require the prior approval of the Depart-	
19 ment of Finance.	
20 3. The amount appropriated in this item may be	
21 adjusted to an amount that would either (1) allow	
22 full utilization of the funds authorized under	
23 paragraph (2) of subdivision (k) of Section	
24 8879.23 of the Government Code for this pro-	
25 gram, or (2) ensure that expenditures do not ex-	
26 ceed the amount authorized under paragraph (2)	
27 of subdivision (k) of Section 8879.23 of the	
28 Government Code for this program.	
29 4. Notwithstanding any other provision of law,	
30 funds appropriated in Item 2660-004-6064 may	
31 be transferred to this item. These transfers shall	
32 require the prior approval of the Department of	
33 Finance.	
34 2660-104-6072—For local assistance, Department of	
35 Transportation, non-State Transportation Improve-	
36 ment Program (STIP), payable from the State Route	
37 99 Account, Highway Safety, Traffic Reduction, Air	
38 Quality, and Port Security Fund of 2006.....	1,000
39 Schedule:	
40 (1) 1835020-Local Assistance.....	1,000
41 Provisions:	
42 1. Funds appropriated in this item shall be available	
43 for allocation by the California Transportation	
44 Commission until June 30, 2018, and available	
45 for encumbrance and liquidation until June 30,	
46 2022.	

Item	Amount
1 2. Notwithstanding any other provision of law,	
2 funds appropriated in this item may be trans-	
3 ferred to Item 2660-304-6072. These transfers	
4 shall require the prior approval of the Depart-	
5 ment of Finance.	
6 3. The amount appropriated in this item may be	
7 adjusted to an amount that would either (1) allow	
8 full utilization of the funds authorized under	
9 subdivision (b) of Section 8879.23 of the Gov-	
10 ernment Code for this program, or (2) ensure	
11 that expenditures do not exceed the amount au-	
12 thorized under subdivision (b) of Section	
13 8879.23 of the Government Code for this pro-	
14 gram.	
15 4. Notwithstanding any other provision of law,	
16 funds appropriated in Item 2660-004-6072 may	
17 be transferred to this item. These transfers shall	
18 require the prior approval of the Department of	
19 Finance.	
20 2660-105-0046—For local assistance, Department of	
21 Transportation, payable from the Public Transporta-	
22 tion Account, State Transportation Fund, for water	
23 transit operations managed through the Metropolitan	
24 Transportation Commission.....	3,244,000
25 Schedule:	
26 (1) 1840019-State and Federal Mass	
27 Transit.....	3,244,000
28 2660-108-0042—For local assistance, Department of	
29 Transportation, Active Transportation Program	
30 (ATP), payable from the State Highway Account,	
31 State Transportation Fund.....	48,320,000
32 Schedule:	
33 (1) 1835020-Local Assistance.....	48,320,000
34 Provisions:	
35 1. Funds appropriated in this item shall be available	
36 for allocation by the California Transportation	
37 Commission until June 30, 2018, and available	
38 for encumbrance and liquidation until June 30,	
39 2022.	
40 2. Notwithstanding any other provision of law,	
41 funds appropriated in this item may be trans-	
42 ferred to Item 2660-101-0042, 2660-102-0042,	
43 2660-301-0042, 2660-308-0042, or 2660-302-	
44 0042. These transfers shall require the prior ap-	
45 proval of the Department of Finance.	
46 3. Notwithstanding any other provision of law, and	
47 as necessary to support the Active Transportation	

Item	Amount
1 Program, funds appropriated in this item may	
2 be supplemented with federal funding appropri-	
3 ation authority and with prior year State High-	
4 way Account appropriation balances at a level	
5 determined by the Department of Transportation	
6 as required to process claims utilizing federal	
7 advance construction through the plan of finan-	
8 cial adjustment process under Sections 11251	
9 and 16365 of the Government Code.	
10 2660-108-0890—For local assistance, Department of	
11 Transportation, Active Transportation Program	
12 (ATP), payable from the Federal Trust Fund.....	117,190,000
13 Schedule:	
14 (1) 1835020-Local Assistance.....	117,190,000
15 Provisions:	
16 1. Funds appropriated in this item shall be available	
17 for allocation by the California Transportation	
18 Commission until June 30, 2018, and available	
19 for encumbrance and liquidation until June 30,	
20 2022.	
21 2. Notwithstanding any other provision of law, and	
22 as necessary to support the Active Transportation	
23 Program, funds appropriated in this item may	
24 be transferred to Item 2660-101-0890, 2660-102-	
25 0890, 2660-301-0890, or 2660-308-0890. These	
26 transfers shall require the prior approval of the	
27 Department of Finance.	
28 3. For purposes of the Streets and Highways Code,	
29 all expenditures from this item shall be deemed	
30 to be expenditures from the State Highway Ac-	
31 count, State Transportation Fund.	
32 4. Federal funds may be received from any federal	
33 source and shall be deposited in the Federal	
34 Trust Fund. Any federal reimbursements shall	
35 be credited to the account from which the expen-	
36 ditures were originally made.	
37 2660-301-0042—For capital outlay, Department of	
38 Transportation, State Transportation Improvement	
39 Program (STIP), payable from the State Highway	
40 Account, State Transportation Fund.....	142,001,000
41 Schedule:	
42 (1) 1835019-Capital Outlay Projects....	142,000,000
43 (a) Regional Im-	
44 provements.....	(106,500,000)
45 (b) Interregional Im-	
46 provements.....	(35,500,000)

Item	Amount
(2) 1840028-Intercity Rail Passenger Program.....	1,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.	
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.	
3. Notwithstanding any other law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the department as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.	
4. Notwithstanding any other law, funds appropriated in Schedule (2) may be transferred to Item 2660-301-0046. These transfers shall require the prior approval of the Department of Finance.	
2660-301-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund.....	59,770,000
Schedule:	
(1) 1840028-Intercity Rail Passenger Program.....	64,770,000
(2) Reimbursements to 1840028-Intercity Rail Passenger Program.....	–5,000,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0046 with the prior approval of the Director of Finance.	

Item	Amount
1 2660-301-0756—For capital outlay, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the Passenger	
4 Rail Bond Fund of 1990.....	5,560,000
5 Schedule:	
6 (1) 1840028-Intercity Rail Passenger	
7 Program.....	5,560,000
8 Provisions:	
9 1. These funds shall be available for allocation by	
10 the California Transportation Commission until	
11 June 30, 2018, and available for encumbrance	
12 and liquidation until June 30, 2022.	
13 2. Notwithstanding any other provision of law,	
14 funds appropriated in this item may be trans-	
15 ferred to Item 2660-101-0756. The transfers re-	
16 quire the prior approval of the Department of	
17 Finance.	
18 2660-301-0890—For capital outlay, Department of	
19 Transportation, State Transportation Improvement	
20 Program (STIP), payable from the Federal Trust	
21 Fund.....	698,700,000
22 Schedule:	
23 (1) 1835019-Capital Outlay Projects....	665,000,000
24 (a) Regional Im-	
25 provements.....	(498,750,000)
26 (b) Interregional	
27 I m p r o v e -	
28 ments.....	(166,250,000)
29 (2) 1840028-Intercity Rail Passenger	
30 Program.....	33,700,000
31 Provisions:	
32 1. Funds appropriated in this item shall be available	
33 for allocation by the California Transportation	
34 Commission until June 30, 2018, and available	
35 for encumbrance and liquidation until June 30,	
36 2022.	
37 2. Notwithstanding any other provision of law,	
38 amounts scheduled in this item may be trans-	
39 ferred intraschedule or to Item 2660-101-0890,	
40 2660-102-0890, or 2660-302-0890, upon the	
41 prior approval of the Department of Finance.	
42 3. For purposes of the Streets and Highways Code,	
43 all expenditures from this item shall be deemed	
44 to be expenditures from the State Highway Ac-	
45 count, State Transportation Fund.	
46 4. Federal funds may be received from any federal	
47 source and shall be deposited in the Federal	

Item	Amount
1 Trust Fund. Any federal reimbursements shall	
2 be credited to the account from which the expen-	
3 ditures were originally made.	
4 2660-301-3291—For capital outlay, Department of	
5 Transportation, payable from the Trade Corridor	
6 Enhancement Account, State Transportation Fund....	209,999,000
7 Schedule:	
8 (1) 1835019-Capital Outlay Projects....	209,999,000
9 Provisions:	
10 1. Funds appropriated in this item shall be available	
11 for allocation by the California Transportation	
12 Commission until June 30, 2018, and available	
13 for encumbrance and liquidation until June 30,	
14 2022.	
15 2. Notwithstanding any other provision of law,	
16 funds appropriated in this item may be trans-	
17 ferred to Item 2660-101-3291. These transfers	
18 require the prior approval of the Department of	
19 Finance.	
20 3. Funds appropriated in this item shall be used in	
21 the same manner as Proposition 1B bond funds	
22 consistent with the Trade Corridors Improve-	
23 ment Fund program as authorized by Streets and	
24 Highways Code Section 2192.	
25 4. Notwithstanding any other provision of law,	
26 funds appropriated in Item 2660-001-3291 may	
27 be transferred to this item. These transfers shall	
28 require the prior approval of the Department of	
29 Finance.	
30 2660-302-0042—For capital outlay, Department of	
31 Transportation, non-State Transportation Improve-	
32 ment Program (STIP), payable from the State High-	
33 way Account, State Transportation Fund.....	945,666,000
34 Schedule:	
35 (1) 1835019-Capital Outlay	
36 Projects.....	1,785,666,000
37 (a) State High-	
38 way Opera-	
39 tion and Pro-	
40 tection Pro-	
41 gram.....	(1,785,666,000)
42 (2) Reimbursements to 1835019-	
43 Capital Outlay Projects.....	–940,000,000
44 (3) 1840028-Intercity Rail Passenger	
45 Program.....	300,000,000
46 (4) Reimbursements to Intercity Rail	
47 Passenger Program.....	–200,000,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item shall be available	
3 for allocation by the California Transportation	
4 Commission until June 30, 2017, and available	
5 for encumbrance and liquidation until June 30,	
6 2021.	
7 2. Notwithstanding any other law, funds appropri-	
8 ated in this item may be transferred intraschedule	
9 or to Item 2660-101-0042, 2660-102-0042,	
10 2660-301-0042, or 2660-311-0042. These	
11 transfers shall require the prior approval of the	
12 Department of Finance.	
13 3. Funds appropriated in this item are not available	
14 for expenditure on specialty building facilities.	
15 For the purpose of this item, specialty building	
16 facilities are equipment facilities, maintenance	
17 facilities, material laboratories, and traffic man-	
18 agement centers.	
19 4. Of the funds appropriated in Program 1835019-	
20 Capital Outlay Projects, \$398,028,000 is avail-	
21 able from the Road Improvement Charge to ad-	
22 dress deferred maintenance through the State	
23 Highway Operation and Protection Program.	
24 2660-302-0890—For capital outlay, Department of	
25 Transportation, non-State Transportation Improve-	
26 ment Program (STIP), payable from the Federal	
27 Trust Fund.....	2,172,857,000
28 Schedule:	
29 (1) 1835019-Capital Outlay	
30 Projects.....	2,172,857,000
31 (a) State High-	
32 way Opera-	
33 tion and Pro-	
34 tection Pro-	
35 gram.....	(2,172,857,000)
36 Provisions:	
37 1. Funds appropriated in this item shall be available	
38 for allocation by the California Transportation	
39 Commission until June 30, 2018, and available	
40 for encumbrance and liquidation until June 30,	
41 2022.	
42 2. Notwithstanding any other provision of law,	
43 amounts scheduled in this item may be trans-	
44 ferred to Item 2660-101-0890, 2660-102-0890,	
45 2660-301-0890, or 2660-303-0890. These	
46 transfers shall require the prior approval of the	
47 Department of Finance.	

Item	Amount
1 3. For purposes of the Streets and Highways Code,	
2 all expenditures from this item shall be deemed	
3 to be expenditures from the State Highway Ac-	
4 count, State Transportation Fund.	
5 4. Federal funds may be received from any federal	
6 source and shall be deposited in the Federal	
7 Trust Fund. Any federal reimbursements shall	
8 be credited to the account from which the expen-	
9 ditures were originally made.	
10 5. No funds appropriated in this item are available	
11 for expenditure on specialty building facilities.	
12 For the purpose of this item, specialty building	
13 facilities are equipment facilities, maintenance	
14 facilities, material laboratories, and traffic man-	
15 agement centers.	
16 2660-303-0042—For capital outlay, Department of	
17 Transportation, specialty building facilities, payable	
18 from the State Highway Account, State Transporta-	
19 tion Fund.....	17,100,000
20 Schedule:	
21 (1) 1835019-Capital Outlay Projects....	17,100,000
22 Provisions:	
23 1. For the purpose of this item, specialty building	
24 facilities are equipment facilities, maintenance	
25 facilities, material laboratories, and traffic man-	
26 agement centers. Ancillary equipment associated	
27 with the management of transportation systems	
28 such as loop detectors, closed-circuit television	
29 cameras, and transportation management sys-	
30 tems field elements are not deemed specialty	
31 building facilities and are not funded from this	
32 item.	
33 2. Funds appropriated in this item shall be available	
34 for allocation by the California Transportation	
35 Commission until June 30, 2018, and available	
36 for encumbrance and liquidation until June 30,	
37 2022.	
38 2660-303-0890—For capital outlay, Department of	
39 Transportation, specialty building facilities, payable	
40 from the Federal Trust Fund.....	1,000
41 Schedule:	
42 (1) 1835019-Capital Outlay Projects....	1,000
43 (a) State Highway Oper-	
44 ation and Protection	
45 Program.....	(1,000)

Item	Amount
1 Provisions:	
2 1. For the purpose of this item, specialty building	
3 facilities are equipment facilities, maintenance	
4 facilities, material laboratories, and traffic man-	
5 agement centers. Ancillary equipment associated	
6 with the management of transportation systems	
7 such as loop detectors, closed-circuit television	
8 cameras, and transportation management sys-	
9 tems field elements are not deemed specialty	
10 building facilities and are not funded from this	
11 item.	
12 2. Funds appropriated in this item shall be available	
13 for allocation by the California Transportation	
14 Commission until June 30, 2018, and available	
15 for encumbrance and liquidation until June 30,	
16 2022.	
17 2660-304-6055—For capital outlay, Department of	
18 Transportation, non-State Transportation Improve-	
19 ment Program (STIP), payable from the Corridor	
20 Mobility Improvement Account, Highway Safety,	
21 Traffic Reduction, Air Quality, and Port Security	
22 Fund of 2006.....	1,000
23 Schedule:	
24 (1) 1835019-Capital Outlay Projects....	1,000
25 Provisions:	
26 1. Funds appropriated in this item shall be available	
27 for allocation by the California Transportation	
28 Commission until June 30, 2018, and available	
29 for encumbrance and liquidation until June 30,	
30 2022.	
31 2. Notwithstanding any other provision of law,	
32 funds appropriated in this item may be trans-	
33 ferred to Item 2660-104-6055. These transfers	
34 shall require the prior approval of the Depart-	
35 ment of Finance.	
36 3. Notwithstanding any other provision of law,	
37 funds appropriated in Item 2660-004-6055 may	
38 be transferred to this item. These transfers shall	
39 require the prior approval of the Department of	
40 Finance.	
41 4. The amount appropriated in this item may be	
42 adjusted to an amount that would either (a) allow	
43 full utilization of the funds authorized under	
44 paragraph (1) of subdivision (a) of Section	
45 8879.23 of the Government Code for this pro-	
46 gram, or (b) ensure that expenditures do not ex-	
47 ceed the amount authorized under paragraph (1)	

Item	Amount
1 of subdivision (a) of Section 8879.23 of the	
2 Government Code for this program.	
3 2660-304-6056—For capital outlay, Department of	
4 Transportation, non-State Transportation Improve-	
5 ment Program (STIP), payable from the Trade Cor-	
6 ridors Improvement Fund.....	20,001,000
7 Schedule:	
8 (1) 1835019-Capital Outlay Projects....	1,000
9 (2) 1840028-Intercity Rail Passenger	
10 Program.....	20,000,000
11 Provisions:	
12 1. Funds appropriated in this item shall be available	
13 for allocation by the California Transportation	
14 Commission until June 30, 2018, and available	
15 for encumbrance and liquidation until June 30,	
16 2022.	
17 2. Notwithstanding any other provision of law,	
18 funds appropriated in this item may be trans-	
19 ferred intraschedule or to Item 2660-104-6056.	
20 These transfers shall require the prior approval	
21 of the Department of Finance.	
22 3. The amount appropriated in this item may be	
23 adjusted to an amount that would either (1) allow	
24 full utilization of the funds authorized under	
25 subparagraph (A) of paragraph (1) of subdivision	
26 (c) of Section 8879.23 of the Government Code	
27 for this program, or (2) ensure that expenditures	
28 do not exceed the amount authorized under	
29 subparagraph (A) of paragraph (1) of subdivision	
30 (c) of Section 8879.23 of the Government Code	
31 for this program.	
32 4. Notwithstanding any other provision of law,	
33 funds appropriated in Item 2660-004-6056 may	
34 be transferred to this item. These transfers shall	
35 require the prior approval of the Department of	
36 Finance.	
37 2660-304-6058—For capital outlay, Department of	
38 Transportation, State Transportation Improvement	
39 Program (STIP), payable from the Transportation	
40 Facilities Account, Highway Safety, Traffic Reduc-	
41 tion, Air Quality, and Port Security Fund of 2006....	1,000
42 Schedule:	
43 (1) 1835019-Capital Outlay Projects....	1,000
44 Provisions:	
45 1. Funds appropriated in this item shall be available	
46 for allocation by the California Transportation	
47 Commission until June 30, 2018, and available	

Item	Amount
1 for encumbrance and liquidation until June 30,	
2 2022.	
3 2. Notwithstanding any other provision of law,	
4 funds appropriated in this item may be trans-	
5 ferred to Item 2660-104-6058. These transfers	
6 shall require the prior approval of the Depart-	
7 ment of Finance.	
8 3. The amount appropriated in this item may be	
9 adjusted to an amount that would either (1) allow	
10 full utilization of the funds authorized under	
11 subdivision (e) of Section 8879.23 of the Gov-	
12 ernment Code for this program, or (2) ensure	
13 that expenditures do not exceed the amount au-	
14 thorized under subdivision (e) of Section	
15 8879.23 of the Government Code for this pro-	
16 gram.	
17 4. Notwithstanding any other provision of law,	
18 funds appropriated in Item 2660-004-6058 may	
19 be transferred to this item. These transfers shall	
20 require the prior approval of the Department of	
21 Finance.	
22 2660-304-6059—For capital outlay, Department of	
23 Transportation, payable from the Public Transporta-	
24 tion Modernization, Improvement, and Service En-	
25 hancement Account, Highway Safety, Traffic Reduc-	
26 tion, Air Quality, and Port Security Fund of 2006....	35,500,000
27 Schedule:	
28 (1) 1840028-Intercity Rail Passenger	
29 Program.....	35,500,000
30 Provisions:	
31 1. Funds appropriated in this item shall be available	
32 for allocation by the California Transportation	
33 Commission until June 30, 2018, and available	
34 for encumbrance and liquidation until June 30,	
35 2022.	
36 2. Notwithstanding any other provision of law,	
37 funds appropriated in this item may be trans-	
38 ferred to Item 2660-104-6059. These transfers	
39 require the prior approval of the Department of	
40 Finance.	
41 3. The amount appropriated in this item may be	
42 adjusted to an amount that would either (1) allow	
43 full utilization of the funds authorized under	
44 paragraph (2) of subdivision (f) of Section	
45 8879.23 of the Government Code for this pro-	
46 gram, or (2) ensure that expenditures do not ex-	
47 ceed the amount authorized under paragraph (2)	

Item	Amount
1 of subdivision (f) of Section 8879.23 of the	
2 Government Code for this program.	
3 4. Notwithstanding any other provision of law,	
4 funds appropriated in Item 2660-004-6059 may	
5 be transferred to this item. These transfers shall	
6 require the prior approval of the Department of	
7 Finance.	
8 2660-304-6064—For capital outlay, Department of	
9 Transportation, non-State Transportation Improve-	
10 ment Program (STIP), payable from the Highway	
11 Safety, Rehabilitation, and Preservation Account,	
12 Highway Safety, Traffic Reduction, Air Quality, and	
13 Port Security Fund of 2006.....	1,000
14 Schedule:	
15 (1) 1835019-Capital Outlay Projects....	1,000
16 Provisions:	
17 1. Funds appropriated in this item shall be available	
18 for allocation by the California Transportation	
19 Commission until June 30, 2018, and available	
20 for encumbrance and liquidation until June 30,	
21 2022.	
22 2. Notwithstanding any other provision of law,	
23 funds appropriated in this item may be trans-	
24 ferred to Item 2660-104-6064. These transfers	
25 shall require the prior approval of the Depart-	
26 ment of Finance.	
27 3. The amount appropriated in this item may be	
28 adjusted to an amount that would either (1) allow	
29 full utilization of the funds authorized under	
30 paragraph (1) of subdivision (k) of Section	
31 8879.23 of the Government Code for this pro-	
32 gram, or (2) ensure that expenditures do not ex-	
33 ceed the amount authorized under paragraph (1)	
34 of subdivision (k) of Section 8879.23 of the	
35 Government Code for this program.	
36 4. Notwithstanding any other provision of law,	
37 funds appropriated in Item 2660-004-6064 may	
38 be transferred to this item. These transfers shall	
39 require the prior approval of the Department of	
40 Finance.	
41 2660-304-6072—For capital outlay, Department of	
42 Transportation, non-State Transportation Improve-	
43 ment Program (STIP), payable from the State Route	
44 99 Account, Highway Safety, Traffic Reduction, Air	
45 Quality, and Port Security Fund of 2006.....	20,000,000
46 Schedule:	
47 (1) 1835019-Capital Outlay Projects....	20,000,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item shall be available	
3 for allocation by the California Transportation	
4 Commission until June 30, 2018, and available	
5 for encumbrance and liquidation until June 30,	
6 2022.	
7 2. Notwithstanding any other provision of law,	
8 funds appropriated in this item may be trans-	
9 ferred to Item 2660-104-6072. These transfers	
10 shall require the prior approval of the Depart-	
11 ment of Finance.	
12 3. The amount appropriated in this item may be	
13 adjusted to an amount that would either (1) allow	
14 full utilization of the funds authorized under	
15 subdivision (b) of Section 8879.23 of the Gov-	
16 ernment Code for this program, or (2) ensure	
17 that expenditures do not exceed the amount au-	
18 thorized under subdivision (b) of Section	
19 8879.23 of the Government Code for this pro-	
20 gram.	
21 4. Notwithstanding any other provision of law,	
22 funds appropriated in Item 2660-004-6072 may	
23 be transferred to this item. These transfers shall	
24 require the prior approval of the Department of	
25 Finance.	
26 2660-308-0042—For capital outlay, Department of	
27 Transportation, Active Transportation Program	
28 (ATP), payable from the State Highway Account,	
29 State Transportation Fund.....	1,000
30 Schedule:	
31 (1) 1835019-Capital Outlay Projects....	1,000
32 Provisions:	
33 1. Funds appropriated in this item shall be available	
34 for allocation by the California Transportation	
35 Commission until June 30, 2018, and available	
36 for encumbrance and liquidation until June 30,	
37 2022.	
38 2. Notwithstanding any other provision of law,	
39 funds appropriated in this item may be trans-	
40 ferred to Item 2660-101-0042, 2660-102-0042,	
41 2660-108-0042, or 2660-301-0042. These	
42 transfers shall require the prior approval of the	
43 Department of Finance.	
44 3. Notwithstanding any other provision of law, and	
45 as necessary to support the Active Transportation	
46 Program, funds appropriated in this item may	
47 be supplemented with federal funding appropri-	

Item	Amount
1 ation authority and with prior year State High-	
2 way Account appropriation balances at a level	
3 determined by the Department of Transportation	
4 as required to process claims utilizing federal	
5 advance construction through the plan of finan-	
6 cial adjustment process under Sections 11251	
7 and 16365 of the Government Code.	
8 2660-308-0890—For capital outlay, Department of	
9 Transportation, Active Transportation Program	
10 (ATP), payable from the Federal Trust Fund.....	1,000
11 Schedule:	
12 (1) 1835019-Capital Outlay Projects....	1,000
13 Provisions:	
14 1. Funds appropriated in this item shall be available	
15 for allocation by the California Transportation	
16 Commission until June 30, 2018, and available	
17 for encumbrance and liquidation until June 30,	
18 2022.	
19 2. Notwithstanding any other provision of law, and	
20 as necessary to support the Active Transportation	
21 Program, funds appropriated in this item may	
22 be transferred to Item 2660-101-0890, 2660-102-	
23 0890, 2660-108-0890, or 2660-301-0890. These	
24 transfers shall require the prior approval of the	
25 Department of Finance.	
26 3. For purposes of the Streets and Highways Code,	
27 all expenditures from this item shall be deemed	
28 to be expenditures from the State Highway Ac-	
29 count, State Transportation Fund.	
30 4. Federal funds may be received from any federal	
31 source and shall be deposited in the Federal	
32 Trust Fund. Any federal reimbursements shall	
33 be credited to the account from which the expen-	
34 ditures were originally made.	
35 2660-399-0042—For the Department of Transportation,	
36 for final cost accounting of projects for which appro-	
37 priations have expired, for state operations, local	
38 assistance, or capital outlay, payable from the State	
39 Highway Account, State Transportation Fund. Funds	
40 appropriated in this item shall be available for expen-	
41 diture until June 30, 2017.....	5,000,000
42 Schedule:	
43 (1) 1835019-Capital Outlay Projects....	5,000,000
44 2660-399-0890—For the Department of Transportation,	
45 for state operations, local assistance, or capital out-	
46 lay, payable from the Federal Trust Fund.....	5,000,000

Item	Amount
1 Schedule:	
2 (1) 1835019-Capital Outlay Projects....	5,000,000
3 Provisions:	
4 1. \$5,000,000 is available for Corridor Improve-	
5 ment and Formula Section 163 grants.	
6 2. Notwithstanding any other provision of law,	
7 funds appropriated in this item may be trans-	
8 ferred to Item 2660-001-0890, 2660-101-0890,	
9 2660-102-0890, 2660-301-0890, or 2660-302-	
10 0890. These transfers shall require the prior ap-	
11 proval of the Department of Finance.	
12 2660-402—Before allocating projects in the 2016–17	
13 fiscal year that would result in the issuance of notes	
14 pursuant to Section 14553 of the Government Code	
15 exceeding \$300,000,000, the California Transporta-	
16 tion Commission shall consult with the California	
17 State Transportation Agency, the Department of	
18 Transportation, and the Department of Finance pur-	
19 suant to Section 14553.8 of the Government Code	
20 to consider and determine the appropriateness of the	
21 mechanism authorized by Section 14553 of the	
22 Government Code in comparison to other funding	
23 mechanisms, and to determine and report to the	
24 Governor and the Legislature the effect of issuance	
25 of the notes on future federal funding commitments.	
26 Allocations above \$300,000,000 shall not be made	
27 prior to providing 60 days' notice to the chairpersons	
28 of the transportation committees of each house of	
29 the Legislature and the Chairperson of the Joint	
30 Legislative Budget Committee.	
31 2660-491—Reappropriation, Department of Transporta-	
32 tion. Notwithstanding any other provision of law,	
33 the unliquidated encumbrances for the appropriations	
34 provided in the following citations are reappropriated	
35 until June 30, 2017. The unencumbered balance shall	
36 not be available for encumbrance.	
37 0042—State Highway Account	
38 (1) Item 2660-101-0042, Budget Act of 2008 (Chs.	
39 268 and 269, Stats. 2008)	
40 (2) Item 2660-301-0042, Budget Act of 2008 (Chs.	
41 268 and 269, Stats. 2008)	
42 (3) Item 2660-302-0042, Budget Act of 2008 (Chs.	
43 268 and 269, Stats. 2008)	
44 (4) Item 2660-303-0042, Budget Act of 2008 (Chs.	
45 268 and 269, Stats. 2008)	

Item	Amount
1 (5) Item 2660-101-0042, Budget Act of 2009 (Ch.	
2 1, 2009–10 3rd Ex. Sess., as revised in Ch. 1,	
3 2009–10 4th Ex. Sess.)	
4 (6) Item 2660-301-0042, Budget Act of 2009 (Ch.	
5 1, 2009–10 3rd Ex. Sess., as revised in Ch. 1,	
6 2009–10 4th Ex. Sess.)	
7 (7) Item 2660-302-0042, Budget Act of 2009 (Ch.	
8 1, 2009–10 3rd Ex. Sess., as revised in Ch. 1,	
9 2009–10 4th Ex. Sess.)	
10 (8) Item 2660-303-0042, Budget Act of 2009 (Ch.	
11 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
12 2009–10 4th Ex. Sess.)	
13 (9) Item 2660-301-0042, Budget Act of 2010 (Ch.	
14 712, Stats. 2010)	
15 (10) Item 2660-302-0042, Budget Act of 2010 (Ch.	
16 712, Stats. 2010)	
17 (11) Item 2660-303-0042, Budget Act of 2010 (Ch.	
18 712, Stats. 2010)	
19 (12) Item 2660-303-0042, Budget Act of 2011 (Ch.	
20 33, Stats. 2011)	
21 0046—Public Transportation Account, State Trans-	
22 portation Fund	
23 (1) Item 2660-301-0046, Budget Act of 2009 (Ch.	
24 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
25 2009–10 4th Ex. Sess.)	
26 (2) Item 2660-302-0046, Budget Act of 2006 (Chs.	
27 47 and 48, Stats. 2006)	
28 (3) Item 2660-301-0046, Budget Act of 2010 (Ch.	
29 712, Stats. 2010)	
30 0890—Federal Trust Fund	
31 (1) Item 2660-301-0890, Budget Act of 2008 (Chs.	
32 268 and 269, Stats. 2008)	
33 (2) Item 2660-302-0890, Budget Act of 2008 (Chs.	
34 268 and 269, Stats. 2008)	
35 (3) Item 2660-303-0890, Budget Act of 2008 (Chs.	
36 268 and 269, Stats. 2008)	
37 (4) Item 2660-301-0890, Budget Act of 2009 (Ch.	
38 1, 2009–10 3rd Ex. Sess., as revised in Ch. 1,	
39 2009–10 4th Ex. Sess.)	
40 (5) Item 2660-302-0890, Budget Act of 2009 (Ch.	
41 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
42 2009–10 4th Ex. Sess.)	
43 (6) Item 2660-301-0890, Budget Act of 2010 (Ch.	
44 712, Stats. 2010)	
45 (7) Item 2660-302-0890, Budget Act of 2010 (Ch.	
46 712, Stats. 2010)	

Item	Amount
1 2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law,	
2 the appropriations in the following citations are	
3 reappropriated to enable the collection of outstanding	
4 federal reimbursements as of the end of June 30,	
5 2016. These appropriations are not available for en-	
6 cumbrance or liquidation and shall revert on June	
7 30, 2017.	
8 0890—Federal Trust Fund	
9 (1) Item 2660-301-0890, Budget Act of 1998 (Ch.	
10 324, Stats. 1998)	
11 (2) Item 2660-001-0890, Budget Act of 1999 (Ch.	
12 50, Stats. 1999)	
13 (3) Item 2660-301-0890, Budget Act of 1999 (Ch.	
14 50, Stats. 1999)	
15 (4) Item 2660-001-0890, Budget Act of 2000 (Ch.	
16 52, Stats. 2000)	
17 (5) Item 2660-301-0890, Budget Act of 2000 (Ch.	
18 52, Stats. 2000)	
19 (6) Item 2660-001-0890, Budget Act of 2001 (Ch.	
20 106, Stats. 2001)	
21 (7) Item 2660-301-0890, Budget Act of 2001 (Ch.	
22 106, Stats. 2001)	
23 (8) Item 2660-001-0890, Budget Act of 2002 (Ch.	
24 379, Stats. 2002)	
25 (9) Item 2660-301-0890, Budget Act of 2002 (Ch.	
26 379, Stats. 2002)	
27 (10) Item 2660-302-0890, Budget Act of 2002 (Ch.	
28 379, Stats. 2002)	
29 (11) Item 2660-001-0890, Budget Act of 2003 (Ch.	
30 157, Stats. 2003)	
31 (12) Item 2660-301-0890, Budget Act of 2003 (Ch.	
32 157, Stats. 2003)	
33 (13) Item 2660-302-0890, Budget Act of 2003 (Ch.	
34 157, Stats. 2003)	
35 (14) Item 2660-001-0890, Budget Act of 2004 (Ch.	
36 208, Stats. 2004)	
37 (15) Item 2660-102-0890, Budget Act of 2004 (Ch.	
38 208, Stats. 2004)	
39 (16) Item 2660-301-0890, Budget Act of 2004 (Ch.	
40 208, Stats. 2004)	
41 (17) Item 2660-302-0890, Budget Act of 2004 (Ch.	
42 208, Stats. 2004)	
43 (18) Item 2660-001-0890, Budget Act of 2005 (Chs.	
44 38 and 39, Stats. 2005)	
45 (19) Item 2660-101-0890, Budget Act of 2005 (Chs.	
46 38 and 39, Stats. 2005)	
47	

Item	Amount
1 (20) Item 2660-102-0890, Budget Act of 2005 (Chs.	
2 38 and 39, Stats. 2005)	
3 (21) Item 2660-301-0890, Budget Act of 2005 (Chs.	
4 38 and 39, Stats. 2005)	
5 (22) Item 2660-302-0890, Budget Act of 2005 (Chs.	
6 38 and 39, Stats. 2005)	
7 (23) Item 2660-001-0890, Budget Act of 2006 (Chs.	
8 47 and 48, Stats. 2006)	
9 (24) Item 2660-101-0890, Budget Act of 2006 (Chs.	
10 47 and 48, Stats. 2006)	
11 (25) Item 2660-301-0890, Budget Act of 2006 (Chs.	
12 47 and 48, Stats. 2006)	
13 (26) Item 2660-302-0890, Budget Act of 2006 (Chs.	
14 47 and 48, Stats. 2006)	
15 (27) Item 2660-102-0890, Budget Act of 2006 (Chs.	
16 47 and 48, Stats. 2006)	
17 (28) Item 2660-001-0890, Budget Act of 2007 (Chs.	
18 171 and 172, Stats. 2007)	
19 (29) Item 2660-102-0890, Budget Act of 2007 (Chs.	
20 171 and 172, Stats. 2007)	
21 (30) Item 2660-301-0890, Budget Act of 2007 (Chs.	
22 171 and 172, Stats. 2007)	
23 (31) Item 2660-302-0890, Budget Act of 2007 (Chs.	
24 171 and 172, Stats. 2007)	
25 (32) Item 2660-001-0890, Budget Act of 2008 (Chs.	
26 268 and 269, Stats. 2008)	
27 (33) Item 2660-102-0890, Budget Act of 2008 (Chs.	
28 268 and 269, Stats. 2008)	
29 (34) Item 2660-399-0890, Budget Act of 2008 (Chs.	
30 268 and 269, Stats. 2008)	
31 (35) Item 2660-001-0890, Budget Act of 2009 (Ch.	
32 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
33 2009–10 4th Ex. Sess.)	
34 (36) Item 2660-399-0890, Budget Act of 2009 (Ch.	
35 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
36 2009–10 4th Ex. Sess.)	
37 (37) Item 2660-001-0890, Budget Act of 2010 (Ch.	
38 712, Stats. 2010)	
39 (38) Item 2660-101-0890, Budget Act of 2010 (Ch.	
40 712, Stats. 2010)	
41 (39) Item 2660-102-0890, Budget Act of 2010 (Ch.	
42 712, Stats. 2010)	
43 (40) Item 2660-001-0890, Budget Act of 2011 (Ch.	
44 33, Stats. 2011)	
45 (41) Item 2660-102-0890, Budget Act of 2011 (Ch.	
46 33, Stats. 2011)	

Item	Amount
1 2660-494—Reappropriation, Department of Transportation. Notwithstanding any other provision of law,	
2 the period to encumber and liquidate for the appro-	
3 priations provided in the following citations is ex-	
4 tended until June 30, 2017.	
5	
6 6055—Corridor Mobility Improvement Account	
7 (1) Item 2660-104-6055, Budget Act of 2007 (Chs.	
8 171 and 172, Stats. 2007)	
9 (2) Item 2660-304-6055, Budget Act of 2007 (Chs.	
10 171 and 172, Stats. 2007)	
11 (3) Item 2660-104-6055, Budget Act of 2008 (Chs.	
12 268 and 269, Stats. 2008)	
13 (4) Item 2660-304-6055, Budget Act of 2008 (Chs.	
14 268 and 269, Stats. 2008)	
15 (5) Item 2660-104-6055, Budget Act of 2009 (Ch.	
16 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
17 2009–10 4th Ex. Sess.)	
18 (6) Item 2660-304-6055, Budget Act of 2009 (Ch.	
19 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
20 2009–10 4th Ex. Sess.)	
21 (7) Item 2660-104-6055, Budget Act of 2010 (Ch.	
22 712, Stats. 2010)	
23 (8) Item 2660-304-6055, Budget Act of 2010 (Ch.	
24 712, Stats. 2010)	
25 6056—Trade Corridors Improvement Fund	
26 (1) Item 2660-104-6056, Budget Act of 2008 (Chs.	
27 268 and 269, Stats. 2008)	
28 (2) Item 2660-304-6056, Budget Act of 2008 (Chs.	
29 268 and 269, Stats. 2008)	
30 (3) Item 2660-104-6056, Budget Act of 2009 (Ch.	
31 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
32 2009–10 4th Ex. Sess.)	
33 (4) Item 2660-304-6056, Budget Act of 2009 (Ch.	
34 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
35 2009–10 4th Ex. Sess.)	
36 (5) Item 2660-104-6056, Budget Act of 2010 (Ch.	
37 712, Stats. 2010)	
38 (6) Item 2660-304-6056, Budget Act of 2010 (Ch.	
39 712, Stats. 2010)	
40 6058—Transportation Facilities Account	
41 (1) Item 2660-104-6058, Budget Act of 2007 (Chs.	
42 171 and 172, Stats. 2007)	
43 (2) Item 2660-304-6058, Budget Act of 2007 (Chs.	
44 171 and 172, Stats. 2007)	
45 (3) Item 2660-104-6058, Budget Act of 2008 (Chs.	
46 268 and 269, Stats. 2008)	

Item	Amount
1 (4) Item 2660-304-6058, Budget Act of 2008 (Chs.	
2 268 and 269, Stats. 2008)	
3 (5) Item 2660-104-6058, Budget Act of 2010 (Ch.	
4 712, Stats. 2010)	
5 (6) Item 2660-304-6058, Budget Act of 2010 (Ch.	
6 712, Stats. 2010)	
7 6059—Public Transportation Modernization, Im-	
8 provement, and Service Enhancement Account	
9 (1) Item 2660-304-6059, Budget Act of 2007 (Chs.	
10 171 and 172, Stats. 2007)	
11 (2) Item 2660-304-6059, Budget Act of 2008 (Chs.	
12 268 and 269, Stats. 2008)	
13 (3) Item 2660-304-6059, Budget Act of 2009 (Ch.	
14 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
15 2009–10 4th Ex. Sess.)	
16 6060—State and Local Partnership Account	
17 (1) Item 2660-104-6060, Budget Act of 2008 (Chs.	
18 268 and 269, Stats. 2008)	
19 (2) Item 2660-304-6060, Budget Act of 2008 (Chs.	
20 268 and 269, Stats. 2008)	
21 (3) Item 2660-104-6060, Budget Act of 2009 (Ch.	
22 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
23 2009–10 4th Ex. Sess.)	
24 (4) Item 2660-304-6060, Budget Act of 2009 (Ch.	
25 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
26 2009–10 4th Ex. Sess.)	
27 (5) Item 2660-104-6060, Budget Act of 2010 (Ch.	
28 712, Stats. 2010)	
29 6062—Local Bridge Seismic Retrofit Account	
30 (1) Item 2660-104-6062, Budget Act of 2007 (Chs.	
31 171 and 172, Stats. 2007)	
32 (2) Item 2660-104-6062, Budget Act of 2008 (Chs.	
33 268 and 269, Stats. 2008)	
34 (3) Item 2660-104-6062, Budget Act of 2009 (Ch.	
35 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
36 2009–10 4th Ex. Sess.)	
37 (4) Item 2660-104-6062, Budget Act of 2010 (Ch.	
38 712, Stats. 2010)	
39 6063—Highway-Railroad Crossing Safety Account	
40 (1) Item 2660-104-6063, Budget Act of 2007 (Chs.	
41 171 and 172, Stats. 2007)	
42 (2) Item 2660-104-6063, Budget Act of 2008 (Chs.	
43 268 and 269, Stats. 2008)	
44 (3) Item 2660-104-6063, Budget Act of 2010 (Ch.	
45 712, Stats. 2010)	
46 6064—Highway Safety, Rehabilitation, and Preser-	
47 vation Account	

Item	Amount
1 (1) Item 2660-104-6064, Budget Act of 2007 (Chs.	
2 171 and 172, Stats. 2007)	
3 (2) Item 2660-304-6064, Budget Act of 2007 (Chs.	
4 171 and 172, Stats. 2007)	
5 (3) Item 2660-104-6064, Budget Act of 2008 (Chs.	
6 268 and 269, Stats. 2008)	
7 (4) Item 2660-304-6064, Budget Act of 2008 (Chs.	
8 268 and 269, Stats. 2008)	
9 (5) Item 2660-304-6064, Budget Act of 2009 (Ch.	
10 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
11 2009–10 4th Ex. Sess.)	
12 (6) Item 2660-104-6064, Budget Act of 2010 (Ch.	
13 712, Stats. 2010)	
14 (7) Item 2660-304-6064, Budget Act of 2010 (Ch.	
15 712, Stats. 2010)	
16 6072—State Route 99 Account	
17 (1) Item 2660-304-6072, Budget Act of 2007 (Chs.	
18 171 and 172, Stats. 2007)	
19 (2) Item 2660-304-6072, Budget Act of 2008 (Chs.	
20 268 and 269, Stats. 2008)	
21 (3) Item 2660-304-6072, Budget Act of 2009 (Ch.	
22 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
23 2009–10 4th Ex. Sess.)	
24 2660-495—Reversion, Department of Transportation.	
25 As of June 30, 2016, the unallocated balances of the	
26 appropriations provided in the following citations	
27 shall revert to the funds from which the appropria-	
28 tions were made:	
29 6055—Corridor Mobility Improvement Account	
30 (1) Item 2660-104-6055, Budget Act of 2007 (Chs.	
31 171 and 172, Stats. 2007)	
32 (2) Item 2660-304-6055, Budget Act of 2007 (Chs.	
33 171 and 172, Stats. 2007)	
34 (3) Item 2660-104-6055, Budget Act of 2008 (Chs.	
35 268 and 269, Stats. 2008)	
36 (4) Item 2660-304-6055, Budget Act of 2008 (Chs.	
37 268 and 269, Stats. 2008)	
38 (5) Item 2660-104-6055, Budget Act of 2009 (Ch.	
39 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
40 2009–10 4th Ex. Sess.)	
41 (6) Item 2660-304-6055, Budget Act of 2009 (Ch.	
42 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
43 2009–10 4th Ex. Sess.)	
44 (7) Item 2660-104-6055, Budget Act of 2010 (Ch.	
45 712, Stats. 2010) as reappropriated by Item	
46 2660-494, Budget Act of 2012 (Chs. 21 and 29,	
47 Stats. 2012)	

Item	Amount
1 (8) Item 2660-304-6055, Budget Act of 2010 (Ch.	
2 712, Stats. 2010) as reappropriated by Item	
3 2660-494, Budget Act of 2012 (Chs. 21 and 29,	
4 Stats. 2012)	
5 (9) Item 2660-104-6055, Budget Act of 2011 (Ch.	
6 33, Stats. 2011)	
7 (10) Item 2660-304-6055, Budget Act of 2011 (Ch.	
8 33, Stats. 2011)	
9 (11) Item 2660-104-6055, Budget Act of 2012 (Chs.	
10 21 and 29, Stats. 2012)	
11 (12) Item 2660-304-6055, Budget Act of 2012 (Chs.	
12 21 and 29, Stats. 2012)	
13 (13) Item 2660-104-6055, Budget Act of 2014 (Ch.	
14 25, Stats. 2014)	
15 (14) Item 2660-304-6055, Budget Act of 2014 (Ch.	
16 25, Stats. 2014)	
17 6056—Trade Corridors Improvement Fund	
18 (1) Item 2660-104-6056, Budget Act of 2008 (Chs.	
19 268 and 269, Stats. 2008)	
20 (2) Item 2660-304-6056, Budget Act of 2008 (Chs.	
21 268 and 269, Stats. 2008)	
22 (3) Item 2660-104-6056, Budget Act of 2009 (Ch.	
23 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
24 2009–10 4th Ex. Sess.)	
25 (4) Item 2660-304-6056, Budget Act of 2009 (Ch.	
26 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
27 2009–10 4th Ex. Sess.)	
28 (5) Item 2660-104-6056, Budget Act of 2010 (Ch.	
29 712, Stats. 2010)	
30 (6) Item 2660-304-6056, Budget Act of 2010 (Ch.	
31 712, Stats. 2010)	
32 (7) Item 2660-104-6056, Budget Act of 2011 (Ch.	
33 33, Stats. 2011)	
34 (8) Item 2660-304-6056, Budget Act of 2011 (Ch.	
35 33, Stats. 2011)	
36 (9) Item 2660-104-6056, Budget Act of 2012 (Chs.	
37 21 and 29, Stats. 2012)	
38 (10) Item 2660-304-6056, Budget Act of 2012 (Chs.	
39 21 and 29, Stats. 2012)	
40 (11) Item 2660-104-6056, Budget Act of 2013 (Ch.	
41 20, Stats. 2013)	
42 (12) Item 2660-304-6056, Budget Act of 2013 (Ch.	
43 20, Stats. 2013)	
44 (13) Item 2660-104-6056, Budget Act of 2014 (Ch.	
45 25, Stats. 2014)	
46 (14) Item 2660-304-6056, Budget Act of 2014 (Ch.	
47 25, Stats. 2014)	

Item	Amount
1	6058—Transportation Financing Account
2	(1) Item 2660-104-6058, Budget Act of 2007 (Chs.
3	171 and 172, Stats. 2007)
4	(2) Item 2660-304-6058, Budget Act of 2007 (Chs.
5	171 and 172, Stats. 2007)
6	(3) Item 2660-104-6058, Budget Act of 2008 (Chs.
7	268 and 269, Stats. 2008)
8	(4) Item 2660-304-6058, Budget Act of 2008 (Chs.
9	268 and 269, Stats. 2008)
10	(5) Item 2660-104-6058, Budget Act of 2010 (Ch.
11	712, Stats. 2010)
12	(6) Item 2660-304-6058, Budget Act of 2010 (Ch.
13	712, Stats. 2010)
14	(7) Item 2660-104-6058, Budget Act of 2012 (Chs.
15	21 and 29, Stats. 2012)
16	(8) Item 2660-304-6058, Budget Act of 2012 (Chs.
17	21 and 29, Stats. 2012)
18	(9) Item 2660-104-6058, Budget Act of 2014 (Ch.
19	25, Stats. 2014)
20	(10) Item 2660-304-6058, Budget Act of 2014 (Ch.
21	25, Stats. 2014)
22	6059—Public Transportation Modernization, Im-
23	provement, and Service Enhancement Account
24	(1) Item 2660-104-6059, Budget Act of 2007 (Chs.
25	171 and 172, Stats. 2007)
26	(2) Item 2660-304-6059, Budget Act of 2007 (Chs.
27	171 and 172, Stats. 2007)
28	(3) Item 2660-104-6059, Budget Act of 2008 (Chs.
29	268 and 269, Stats. 2008)
30	(4) Item 2660-304-6059, Budget Act of 2008 (Chs.
31	268 and 269, Stats. 2008)
32	(5) Item 2660-104-6059, Budget Act of 2009 (Ch.
33	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
34	2009–10 4th Ex. Sess.)
35	(6) Item 2660-304-6059, Budget Act of 2009 (Ch.
36	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
37	2009–10 4th Ex. Sess.)
38	(7) Item 2660-104-6059, Budget Act of 2010 (Ch.
39	712, Stats. 2010)
40	(8) Item 2660-304-6059, Budget Act of 2010 (Ch.
41	712, Stats. 2010)
42	(9) Item 2660-304-6059, Budget Act of 2011 (Ch.
43	33, Stats. 2011)
44	(10) Item 2660-104-6059, Budget Act of 2013 (Ch.
45	20, Stats. 2013)
46	(11) Item 2660-304-6059, Budget Act of 2013 (Ch.
47	20, Stats. 2013)

Item	Amount
1 (12) Item 2660-104-6059, Budget Act of 2014 (Ch.	
2 25, Stats. 2014)	
3 (13) Item 2660-304-6059, Budget Act of 2014 (Ch.	
4 25, Stats. 2014)	
5 6060—State-Local Partnership Program Account	
6 (1) Item 2660-104-6060, Budget Act of 2008 (Chs.	
7 268 and 269, Stats. 2008)	
8 (2) Item 2660-304-6060, Budget Act of 2008 (Chs.	
9 268 and 269, Stats. 2008)	
10 (3) Item 2660-104-6060, Budget Act of 2009 (Ch.	
11 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
12 2009–10 4th Ex. Sess.)	
13 (4) Item 2660-304-6060, Budget Act of 2009 (Ch.	
14 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
15 2009–10 4th Ex. Sess.)	
16 (5) Item 2660-104-6060, Budget Act of 2010 (Ch.	
17 712, Stats. 2010)	
18 (6) Item 2660-304-6060, Budget Act of 2010 (Ch.	
19 712, Stats. 2010)	
20 (7) Item 2660-104-6060, Budget Act of 2011 (Ch.	
21 33, Stats. 2011)	
22 (8) Item 2660-304-6060, Budget Act of 2011 (Ch.	
23 33, Stats. 2011)	
24 (9) Item 2660-104-6060, Budget Act of 2012 (Chs.	
25 21 and 29, Stats. 2012)	
26 (10) Item 2660-304-6060, Budget Act of 2012 (Chs.	
27 21 and 29, Stats. 2012)	
28 6062—Local Bridge Seismic Retrofit Account	
29 (1) Item 2660-104-6062, Budget Act of 2007 (Chs.	
30 171 and 172, Stats. 2007)	
31 (2) Item 2660-104-6062, Budget Act of 2008 (Chs.	
32 268 and 269, Stats. 2008)	
33 (3) Item 2660-104-6062, Budget Act of 2009 (Ch.	
34 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
35 2009–10 4th Ex. Sess.)	
36 (4) Item 2660-104-6062, Budget Act of 2010 (Ch.	
37 712, Stats. 2010)	
38 (5) Item 2660-104-6062, Budget Act of 2011 (Ch.	
39 33, Stats. 2011)	
40 (6) Item 2660-104-6062, Budget Act of 2012 (Chs.	
41 21 and 29, Stats. 2012)	
42 (7) Item 2660-104-6062, Budget Act of 2013 (Ch.	
43 20, Stats. 2013)	
44 (8) Item 2660-104-6062, Budget Act of 2014 (Ch.	
45 25, Stats. 2014)	
46 6063—Highway-Railroad Crossing Safety Account	

Item	Amount
1 (1) Item 2660-104-6063, Budget Act of 2007 (Chs.	
2 171 and 172, Stats. 2007)	
3 (2) Item 2660-304-6063, Budget Act of 2007 (Chs.	
4 171 and 172, Stats. 2007)	
5 (3) Item 2660-104-6063, Budget Act of 2008 (Chs.	
6 268 and 269, Stats. 2008)	
7 (4) Item 2660-304-6063, Budget Act of 2008 (Chs.	
8 268 and 269, Stats. 2008)	
9 (5) Item 2660-104-6063, Budget Act of 2010 (Ch.	
10 712, Stats. 2010)	
11 (6) Item 2660-104-6063, Budget Act of 2012 (Chs.	
12 21 and 29, Stats. 2012)	
13 (7) Item 2660-104-6063, Budget Act of 2013 (Ch.	
14 20, Stats. 2013)	
15 (8) Item 2660-104-6063, Budget Act of 2014 (Ch.	
16 25, Stats. 2014)	
17 6064—Highway Safety, Rehabilitation, and Preser-	
18 vation Account (Traffic Light Synchronization Pro-	
19 gram)	
20 (1) Item 2660-104-6064, Budget Act of 2007 (Chs.	
21 171 and 172, Stats. 2007)	
22 (2) Item 2660-104-6064, Budget Act of 2008 (Chs.	
23 268 and 269, Stats. 2008)	
24 (3) Item 2660-104-6064, Budget Act of 2010 (Ch.	
25 712, Stats. 2010)	
26 (4) Item 2660-104-6064, Budget Act of 2012 (Chs.	
27 21 and 29, Stats. 2012)	
28 (5) Item 2660-104-6064, Budget Act of 2014 (Ch.	
29 25, Stats. 2014)	
30 6064—Highway Safety, Rehabilitation, and Preser-	
31 vation Account (non-State Transportation Improve-	
32 ment Program)	
33 (1) Item 2660-304-6064, Budget Act of 2007 (Chs.	
34 171 and 172, Stats. 2007)	
35 (2) Item 2660-304-6064, Budget Act of 2008 (Chs.	
36 268 and 269, Stats. 2008)	
37 (3) Item 2660-304-6064, Budget Act of 2009 (Ch.	
38 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
39 2009–10 4th Ex. Sess.)	
40 (4) Item 2660-304-6064, Budget Act of 2010 (Ch.	
41 712, Stats. 2010)	
42 (5) Item 2660-304-6064, Budget Act of 2011 (Ch.	
43 33, Stats. 2011)	
44 (6) Item 2660-304-6064, Budget Act of 2012 (Chs.	
45 21 and 29, Stats. 2012)	
46 (7) Item 2660-304-6064, Budget Act of 2013 (Ch.	
47 20, Stats. 2013)	

Item	Amount
1 (8) Item 2660-304-6064, Budget Act of 2014 (Ch.	
2 25, Stats. 2014)	
3 6072—State Route 99 Account	
4 (1) Item 2660-104-6072, Budget Act of 2007 (Chs.	
5 171 and 172, Stats. 2007)	
6 (2) Item 2660-304-6072, Budget Act of 2007 (Chs.	
7 171 and 172, Stats. 2007)	
8 (3) Item 2660-104-6072, Budget Act of 2008 (Chs.	
9 268 and 269, Stats. 2008)	
10 (4) Item 2660-304-6072, Budget Act of 2008 (Chs.	
11 268 and 269, Stats. 2008)	
12 (5) Item 2660-104-6072, Budget Act of 2009 (Ch.	
13 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
14 2009–10 4th Ex. Sess.)	
15 (6) Item 2660-304-6072, Budget Act of 2009 (Ch.	
16 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
17 2009–10 4th Ex. Sess.)	
18 (7) Item 2660-104-6072, Budget Act of 2010 (Ch.	
19 712, Stats. 2010)	
20 (8) Item 2660-304-6072, Budget Act of 2010 (Ch.	
21 712, Stats. 2010)	
22 (9) Item 2660-104-6072, Budget Act of 2011 (Ch.	
23 33, Stats. 2011)	
24 (10) Item 2660-304-6072, Budget Act of 2011 (Ch.	
25 33, Stats. 2011)	
26 (11) Item 2660-104-6072, Budget Act of 2012 (Chs.	
27 21 and 29, Stats. 2012)	
28 (12) Item 2660-304-6072, Budget Act of 2012 (Chs.	
29 21 and 29, Stats. 2012)	
30 (13) Item 2660-104-6072, Budget Act of 2013 (Ch.	
31 20, Stats. 2013)	
32 (14) Item 2660-304-6072, Budget Act of 2013 (Ch.	
33 20, Stats. 2013)	
34 (15) Item 2660-104-6072, Budget Act of 2014 (Ch.	
35 25, Stats. 2014)	
36 (16) Item 2660-304-6072, Budget Act of 2014 (Ch.	
37 25, Stats. 2014)	
38 2665-001-3228—For support of High-Speed Rail Author-	
39 ity, payable from the Greenhouse Gas Reduction	
40 Fund.....	103,000
41 Schedule:	
42 (1) 1970-High-Speed Rail Authori-	
43 ty—Administration.....	103,000
44 Provisions:	
45 1. Funds appropriated in this item shall count to-	
46 wards the share of annual proceeds continuously	
47 appropriated to the High-Speed Rail Authority	

Item	Amount
1 as specified in paragraph (2) of subdivision (b)	
2 of Section 39719 of the Health and Safety Code.	
3 2665-004-6043—For support of the High-Speed Rail	
4 Authority, payable from the High-Speed Passenger	
5 Train Bond Fund.....	42,190,000
6 Schedule:	
7 (1) 1970-High-Speed Rail Authority	
8 Administration.....	37,939,000
9 (2) 1975-Program Management and	
10 Oversight Contracts.....	1,000
11 (3) 1980-Public Information and Com-	
12 munications Contracts.....	500,000
13 (4) 1985-Fiscal and Other External	
14 Contracts.....	3,750,000
15 Provisions:	
16 1. Of the funds provided in this item for contracts,	
17 the High-Speed Rail Authority shall ensure that	
18 all deliverables and services included in con-	
19 tracts between the authority and each of its con-	
20 tractors are completed to the level prescribed by	
21 the contract as a requirement for payment by the	
22 authority to the contractor. It is the intent of the	
23 Legislature that this provision not prohibit the	
24 High-Speed Rail Authority from working with	
25 contractors in the management of these con-	
26 tracts.	
27 2. Of the amount provided in Schedule (1), up to	
28 \$100,000 shall be made available to support the	
29 operation of the independent peer review group	
30 established pursuant to Section 185035 of the	
31 Public Utilities Code.	
32 3. Expenditure authority in this item, or other de-	
33 partment items of appropriation, may be aug-	
34 mented by a cumulative total not to exceed	
35 \$10,000,000 to reflect reimbursements to the	
36 High-Speed Rail Authority from the Department	
37 of Transportation. This budget authority is in-	
38 tended to allow additional efficiencies and coor-	
39 dinated work between the Department of	
40 Transportation and the High-Speed Rail Author-	
41 ity, as those opportunities are identified. The	
42 Department of Finance shall authorize the reim-	
43bursement not sooner than 30 days after notifi-	
44cation in writing to the Chairperson of the Joint	
45Legislative Budget Committee.	
46 4. Notwithstanding any other provision of law,	
47 funds appropriated in this item from the High-	

Item	Amount
Speed Passenger Train Bond Fund may be reduced and replaced by an equivalent amount of federal funds determined by the High-Speed Rail Authority to be available and necessary to comply with Section 8.50 and the most effective management of state resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.	
2665-104-0890—For local assistance, High-Speed Rail Authority, payable from the Federal Trust Fund.....	32,000,000
Schedule:	
(1) 1990-Blended System Projects.....	32,000,000
Provisions:	
1. These funds shall be available for encumbrance and liquidation until September 30, 2017.	
2665-491—Reappropriation, California High-Speed Rail Authority. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2019:	
0890—Federal Trust Fund	
(1) Item 2665-301-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
6043—High-Speed Passenger Train Bond Fund	
(1) Item 2665-301-6043, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
2670-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun, payable from the Board of Pilot Commissioners' Special Fund.....	2,262,000
Schedule:	
(1) 2030010-Support.....	1,133,000
(2) 2030019-Training.....	1,129,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2720-001-0042—For support of Department of the California Highway Patrol, payable from the State Highway Account, State Transportation Fund.....	76,019,000

Item	Amount
1 Schedule:	
2 (1) 2050-Traffic Management.....	23,447,000
3 (2) 2055-Regulation and Inspection....	52,572,000
4 2720-001-0044—For support of Department of the	
5 California Highway Patrol, payable from the Mo-	
6 tor Vehicle Account, State Transportation Fund....	2,158,600,000
7 Schedule:	
8 (1) 2050-Traffic Management.....	2,003,399,000
9 (2) 2055-Regulation and Inspection....	158,420,000
10 (3) 2060-Vehicle Ownership Securi-	
11 ty.....	49,035,000
12 (4) 9900100-Administration.....	196,381,000
13 (5) 9900200-Administration—Dis-	
14 tributed.....	-196,381,000
15 (6) Reimbursements to 2050-Traffic	
16 Management.....	-49,717,000
17 (7) Reimbursements to 2055-Regula-	
18 tion and Inspection.....	-1,499,000
19 (8) Reimbursements to 2060-Vehicle	
20 Ownership Security.....	-1,038,000
21 Provisions:	
22 1. Of the funds appropriated in this item,	
23 \$7,000,000 may be directed to increase the De-	
24 partment of the California Highway Patrol's	
25 support for police and sheriffs in antigang activ-	
26 ities.	
27 2. The Director of Finance may augment the	
28 amount in Schedule (2) to implement Chapter	
29 860 of the Statutes of 2014 (SB 611), if it is de-	
30 termined that the Department of the California	
31 Highway Patrol requires additional resources to	
32 implement that statute. The Director of Finance	
33 shall authorize the augmentation not sooner than	
34 30 days after notification in writing to the Joint	
35 Legislative Budget Committee.	
36 2720-001-0293—For support of Department of the Cali-	
37 fornia Highway Patrol, payable from the Motor	
38 Carriers Safety Improvement Fund.....	2,517,000
39 Schedule:	
40 (1) 2055-Regulation and Inspection....	2,517,000
41 2720-001-0840—For support of Department of the Cali-	
42 fornia Highway Patrol, payable from the California	
43 Motorcyclist Safety Fund.....	3,305,000
44 Schedule:	
45 (1) 2050-Traffic Management.....	3,305,000

Item	Amount
2720-001-0890—For support of Department of the California Highway Patrol, payable from the Federal Trust Fund.....	20,224,000
Schedule:	
(1) 2050-Traffic Management.....	1,848,000
(2) 2055-Regulation and Inspection....	18,376,000
2720-001-0942—For support of Department of the California Highway Patrol, payable from the Hazardous Substance Account, Special Deposit Fund.....	220,000
Schedule:	
(1) 2055-Regulation and Inspection....	220,000
2720-003-0044—For support of Department of the California Highway Patrol, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund.....	932,000
Schedule:	
(1) 2050-Traffic Management.....	932,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
2720-011-0044—For Department of the California Highway Patrol, for augmentation to fund tactical alerts for declared emergencies and immediate threats to public safety as determined by the Commissioner of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	(10,000,000)
Schedule:	
(1) 2050-Traffic Management.....	(10,000,000)
Provisions:	
1. For the purpose of this item, a tactical alert occurs when officers are placed on 12-hour shifts to enhance emergency preparedness and emergency response.	

Item	Amount
1 2. Not later than December 31 of each year, the	
2 Department of the California Highway Patrol	
3 shall submit a report to the Joint Legislative	
4 Budget Committee and to the appropriate fiscal	
5 and policy committees of each house of the	
6 Legislature on the activities and the expenditures	
7 for the previous year for tactical alerts.	
8 2720-011-0942—For support of Department of the Cali-	
9 fornia Highway Patrol, payable from the Asset For-	
10 feiture Account, Special Deposit Fund.....	2,116,000
11 Schedule:	
12 (1) 2050-Traffic Management.....	1,058,000
13 (2) 2060-Vehicle Ownership Securi-	
14 ty.....	1,058,000
15 2720-012-0903—For transfer by the Controller from the	
16 State Penalty Fund to the California Motorcyclist	
17 Safety Fund.....	(250,000)
18 2720-021-0044—For Department of the California	
19 Highway Patrol, for advance authority for the depart-	
20 ment to incur automotive equipment purchase obli-	
21 gations in an amount not to exceed \$5,000,000 dur-	
22 ing the 2016–17 fiscal year, for delivery beginning	
23 in the 2017–18 fiscal year, payable from the Motor	
24 Vehicle Account, State Transportation Fund.....	(5,000,000)
25 Schedule:	
26 (1) 2050-Traffic Management.....	(5,000,000)
27 2720-101-0974—For local assistance, Department of the	
28 California Highway Patrol, payable from the Peace	
29 Officer Memorial Foundation Fund.....	300,000
30 Schedule:	
31 (1) 2050-Traffic Management.....	300,000
32 2720-301-0044—For capital outlay, Department of the	
33 California Highway Patrol, payable from the Motor	
34 Vehicle Account, State Transportation Fund.....	25,812,000
35 Schedule:	
36 (1) 0000751-Statewide: Planning and	
37 Site Identification—Study.....	800,000
38 (2) 0000945-El Centro: Area Office	
39 Replacement—Acquisition and	
40 performance criteria.....	4,332,000
41 (3) 0000946-Hayward: Area Office	
42 Replacement—Acquisition and	
43 performance criteria.....	15,038,000
44 (4) 0000947-Ventura: Area Office Re-	
45 placement—Acquisition and perfor-	
46 mance criteria.....	5,642,000

Item	Amount
1 Provisions:	
2 1. The Department of Finance may augment the	
3 funds in Schedule (1) by up to \$2,000,000 for	
4 the purpose of securing purchase options on	
5 critical parcels if deemed necessary. Any aug-	
6 mentation may be authorized not sooner than 30	
7 days after notification is provided to the chair-	
8 persons of the committees in each house of the	
9 Legislature that consider appropriations, the	
10 chairpersons of the committees and the appropri-	
11 ate subcommittees in each house of the Legisla-	
12 ture that consider the Department of the Califor-	
13 nia Highway Patrol budget, and the Chairperson	
14 of the Joint Legislative Budget Committee, or	
15 not sooner than whatever lesser time the chair-	
16 person of the joint committee, or his or her de-	
17 signee, may in each instance determine.	
18 2. On or before January 31, 2017, and before the	
19 submission of a 30-day notice for the purpose	
20 of securing purchase options on critical parcels,	
21 the Department of Finance shall report to the	
22 appropriate fiscal committees of the Legislature	
23 and the Legislative Analyst's Office on the status	
24 of the 2016–17 Statewide Planning and Site	
25 Identification appropriation. Specifically, the	
26 report shall (a) identify the communities in	
27 which a search for land for a potential California	
28 Highway Patrol office replacement is ongoing	
29 and (b) describe the deficiencies of the Califor-	
30 nia Highway Patrol office in each selected	
31 community.	
32 3. The State Public Works Board shall not be	
33 deemed a lead or responsible agency for purpos-	
34 es of the California Environmental Quality Act	
35 (Division 13 (commencing with Section 21000)	
36 of the Public Resources Code) for any activities	
37 and acquisitions under the Property Acquisition	
38 Law (Part 11 (commencing with Section 15850)	
39 of Division 3 of Title 2 of the Government	
40 Code). The provision does not exempt the De-	
41 partment of the California Highway Patrol from	
42 the requirements of the California Environmental	
43 Quality Act. This provision is declaratory of	
44 existing law.	
45 2740-001-0001—For support of Department of Motor	
46 Vehicles.....	3,888,000

Item	Amount
1 Schedule:	
2 (1) 2135-Driver Licensing and Personal	
3 Identification.....	3,888,000
4 2740-001-0042—For support of Department of Motor	
5 Vehicles, payable from the State Highway Account,	
6 State Transportation Fund.....	11,522,000
7 Schedule:	
8 (1) 2130-Vehicle/Vessel Identification	
9 and Compliance.....	11,522,000
10 2740-001-0044—For support of Department of Motor	
11 Vehicles, payable from the Motor Vehicle Ac-	
12 count, State Transportation Fund.....	1,054,430,000
13 Schedule:	
14 (1) 2130-Vehicle/Vessel Identification	
15 and Compliance.....	568,852,000
16 (2) 2135-Driver Licensing and Person-	
17 al Identification.....	307,226,000
18 (3) 2140-Driver Safety.....	134,948,000
19 (4) 2145-Occupational Licensing and	
20 Investigative Services.....	57,953,000
21 (5) 9900100-Administration.....	108,824,000
22 (6) 9900200-Administration—Dis-	
23 tributed.....	-108,824,000
24 (7) Reimbursements to 2130-Vehi-	
25 cle/Vessel Identification and	
26 Compliance.....	-11,084,000
27 (8) Reimbursements to 2135-Driver	
28 Licensing and Personal Identifica-	
29 tion.....	-1,401,000
30 (9) Reimbursements to 2140-Driver	
31 Safety.....	-1,651,000
32 (10) Reimbursements to 2145-Occup-	
33 ational Licensing and Investigative	
34 Services.....	-413,000
35 2740-001-0054—For support of Department of Motor	
36 Vehicles, payable from the New Motor Vehicle	
37 Board Account.....	1,715,000
38 Schedule:	
39 (1) 2150-New Motor Vehicle Board....	1,715,000
40 2740-001-0064—For support of Department of Motor	
41 Vehicles, payable from the Motor Vehicle License	
42 Fee Account, Transportation Tax Fund.....	14,942,000
43 Schedule:	
44 (1) 2130-Vehicle/Vessel Identification	
45 and Compliance.....	14,942,000

Item	Amount
1 2740-001-0516—For support of Department of Motor	
2 Vehicles, payable from the Harbors and Watercraft	
3 Revolving Fund.....	2,492,000
4 Schedule:	
5 (1) 2130-Vehicle/Vessel Identification	
6 and Compliance.....	2,492,000
7 Provisions:	
8 1. The funds appropriated in this item are for vessel	
9 registration and fee collection.	
10 2740-001-0890—For support of Department of Motor	
11 Vehicles, payable from the Federal Trust Fund.....	2,875,000
12 Schedule:	
13 (1) 2130-Vehicle/Vessel Identification	
14 and Compliance.....	100,000
15 (2) 2135-Driver Licensing and Personal	
16 Identification.....	2,735,000
17 (3) 2145-Occupational Licensing and	
18 Investigative Services.....	40,000
19 2740-001-3290—For support of Department of Motor	
20 Vehicles, payable from the Road Maintenance and	
21 Rehabilitation Account, State Transportation Fund....	170,000
22 Schedule:	
23 (1) 2130-Vehicle/Vessel Identification	
24 and Compliance.....	170,000
25 2740-011-0044—For transfer by the Controller, upon	
26 order of the Director of Finance, from the Motor	
27 Vehicle Account, State Transportation Fund to the	
28 General Fund.....	(78,592,000)
29 Provisions:	
30 1. Notwithstanding any other provision of law, the	
31 Controller, upon direction from the Director of	
32 Finance, shall transfer to the General Fund an	
33 amount equal to the revenues attributed to the	
34 2015–16 fiscal year that are not protected by	
35 Article XIX of the California Constitution.	
36 2740-301-0044—For capital outlay, Department of Motor	
37 Vehicles, payable from the Motor Vehicle Account,	
38 State Transportation Fund.....	5,639,000
39 Schedule:	
40 (1) 0000707-Delano: Field Office Re-	
41 placement—Preliminary plans and	
42 working drawings.....	1,483,000
43 (2) 0000708-Santa Maria: Field Office	
44 Replacement—Preliminary plans	
45 and working drawings.....	1,811,000

Item		Amount
1	(3) 0000709-Inglewood: Field Office	
2	Replacement—Working draw-	
3	ings.....	1,027,000
4	(4) 0000943-San Diego Normal Street:	
5	Field Office Replacement—Prelim-	
6	inary plans.....	1,318,000
7	Provisions:	
8	1. The State Public Works Board shall not be	
9	deemed a lead or responsible agency for purpos-	
10	es of the California Environmental Quality Act	
11	(Division 13 (commencing with Section 21000)	
12	of the Public Resources Code) for any activities	
13	under the State Building Construction Act of	
14	1955 (Part 10b (commencing with Section	
15	15800) of Division 3 of Title 2 of the Govern-	
16	ment Code). This provision does not exempt the	
17	Department of Motor Vehicles from the require-	
18	ments of the California Environmental Quality	
19	Act. This section is intended to be declarative	
20	of existing law.	
21	2. Notwithstanding any other provision of law, the	
22	funds appropriated in Schedules (1) and (2) shall	
23	be available for encumbrance until June 30,	
24	2018.	
25		
26	NATURAL RESOURCES	
27		
28	3100-001-0001—For support of California Science	
29	Center.....	19,004,000
30	Schedule:	
31	(1) 2300-Education.....	17,424,000
32	(2) 2310-California African American	
33	Museum.....	2,510,000
34	(3) 9900100-Administration.....	954,000
35	(4) 9900200-Administration—Distribut-	
36	ed.....	-954,000
37	(5) Reimbursements to 2300-Educa-	
38	tion.....	-800,000
39	(6) Reimbursements to 2310-California	
40	African American Museum.....	-130,000
41	3100-001-0267—For support of California Science	
42	Center, payable from the Exposition Park Improve-	
43	ment Fund.....	9,987,000
44	Schedule:	
45	(1) 2300-Education.....	2,438,000
46	(2) 2305-Exposition Park Manage-	
47	ment.....	7,739,000

Item	Amount
1 (3) 2310-California African American	
2 Museum.....	448,000
3 (4) Reimbursements to 2305-Exposi-	
4 tion Park Management.....	-638,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 3100-003-0001—For support of California Science	
11 Center, for rental payments on lease-revenue	
12 bonds.....	2,728,000
13 Schedule:	
14 (1) 2300-Education.....	2,728,000
15 Provisions:	
16 1. The Controller shall transfer funds appropriated	
17 in this item for base rental, fees, and insurance	
18 as and when provided for in the schedule submit-	
19 ted by the State Public Works Board or the De-	
20 partment of Finance. Notwithstanding the pay-	
21 ment dates in any related Facility Lease or Inden-	
22 ture, the schedule may provide for an earlier	
23 transfer of funds to ensure debt requirements are	
24 met and base rental payments are paid in full	
25 when due.	
26 2. This item may contain adjustments pursuant to	
27 Section 4.30 that are not currently reflected. Any	
28 adjustments to this item shall be reported to the	
29 Joint Legislative Budget Committee pursuant to	
30 Section 4.30.	
31 3110-001-0140—For support of Special Resources Pro-	
32 gram, payable from the California Environmental	
33 License Plate Fund.....	229,000
34 Schedule:	
35 (1) 2330-Sea Grant Program.....	229,000
36 3110-001-0516—For support of Special Resources Pro-	
37 gram, payable from the Harbors and Watercraft Re-	
38 volving Fund.....	375,000
39 Schedule:	
40 (1) 2320-Tahoe Regional Planning	
41 Agency.....	375,000
42 3110-101-0001—For local assistance, Special Resources	
43 Program.....	3,998,000
44 Schedule:	
45 (1) 2320-Tahoe Regional Planning	
46 Agency.....	3,998,000

Item	Amount
1 3110-101-0071—For local assistance, Special Resources	
2 Program, payable from the Yosemite Foundation	
3 Account, California Environmental License Plate	
4 Fund.....	840,000
5 Schedule:	
6 (1) 2325-Yosemite Foundation.....	840,000
7 3110-101-0516—For local assistance, Special Resources	
8 Program, payable from the Harbors and Watercraft	
9 Revolving Fund.....	124,000
10 Schedule:	
11 (1) 2320-Tahoe Regional Planning	
12 Agency.....	124,000
13 Provisions:	
14 1. Notwithstanding any other provision of law,	
15 funds in this item shall be expended to imple-	
16 ment motorized watercraft regulations adopted	
17 by the Tahoe Regional Planning Agency.	
18 3125-001-0005—For support of California Tahoe Con-	
19 servancy, payable from the Safe Neighborhood	
20 Parks, Clean Water, Clean Air, and Coastal Protec-	
21 tion Bond Fund.....	21,000
22 Schedule:	
23 (1) 2340-Tahoe Conservancy.....	21,000
24 3125-001-0140—For support of California Tahoe Con-	
25 servancy, payable from the California Environmental	
26 License Plate Fund.....	3,685,000
27 Schedule:	
28 (1) 2340-Tahoe Conservancy.....	4,227,000
29 (2) Reimbursements to 2340-Tahoe	
30 Conservancy.....	-542,000
31 3125-001-0262—For support of California Tahoe Con-	
32 servancy, payable from the Habitat Conservation	
33 Fund.....	19,000
34 Schedule:	
35 (1) 2340-Tahoe Conservancy.....	19,000
36 3125-001-0286—For support of California Tahoe Con-	
37 servancy, payable from the Lake Tahoe Conservancy	
38 Account.....	1,103,000
39 Schedule:	
40 (1) 2340-Tahoe Conservancy.....	1,103,000
41 3125-001-0568—For support of California Tahoe Con-	
42 servancy, payable from the Tahoe Conservancy	
43 Fund.....	784,000
44 Schedule:	
45 (1) 2340-Tahoe Conservancy.....	784,000

Item	Amount
1 Provisions:	
2 1. Of this amount, pursuant to Section 66908.3 of	
3 the Government Code, the California Tahoe	
4 Conservancy shall pay \$26,450 to the County	
5 of Placer and \$7,060 to the County of El Dorado.	
6 2. Fifty percent of the amounts pursuant to Provi-	
7 sion 1 shall be used by the Counties of Placer	
8 and El Dorado for soil erosion control projects	
9 in the Lake Tahoe region, as defined in Section	
10 66905.5 of the Government Code.	
11 3125-001-0890—For support of California Tahoe Con-	
12 servancy, payable from the Federal Trust Fund.....	235,000
13 Schedule:	
14 (1) 2340-Tahoe Conservancy.....	235,000
15 3125-001-6031—For support of California Tahoe Con-	
16 servancy, payable from the Water Security, Clean	
17 Drinking Water, Coastal and Beach Protection Fund	
18 of 2002.....	21,000
19 Schedule:	
20 (1) 2340-Tahoe Conservancy.....	21,000
21 3125-001-6083—For support of California Tahoe Con-	
22 servancy, payable from the Water Quality, Supply,	
23 and Infrastructure Improvement Fund of 2014.....	205,000
24 Schedule:	
25 (1) 2340-Tahoe Conservancy.....	205,000
26 3125-301-0005—For capital outlay, California Tahoe	
27 Conservancy, payable from the Safe Neighborhood	
28 Parks, Clean Water, Clean Air, and Coastal Protec-	
29 tion Bond Fund.....	2,076,000
30 Schedule:	
31 (1) 0000159-Land Acquisition and Site	
32 Improvements for Implementation	
33 of the Environmental Improvement	
34 Program for the Lake Tahoe Basin,	
35 pursuant to Title 7.42 (commencing	
36 with Section 66905) of the Govern-	
37 ment Code.....	2,076,000
38 Provisions:	
39 1. The acquisition of real property or an interest in	
40 real property with funds appropriated in this item	
41 is not subject to the Property Acquisition Law	
42 when the value is \$550,000 or less, and there-	
43 fore, is not subject to approval by the State	
44 Public Works Board.	
45 2. The amount appropriated in this item is available	
46 for expenditure or encumbrance for capital out-	
47 lay or local assistance until June 30, 2019.	

Item	Amount
1 3125-301-0286—For capital outlay, California Tahoe	
2 Conservancy, payable from the Lake Tahoe Conser-	
3 vancy Account.....	100,000
4 Schedule:	
5 (1) 0000159-Land Acquisition and Site	
6 Improvements for Implementation	
7 of the Environmental Improvement	
8 Program for the Lake Tahoe Basin,	
9 pursuant to Title 7.42 (commencing	
10 with Section 66905) of the Govern-	
11 ment Code.....	325,000
12 (2) Reimbursements to 0000159-Land	
13 Acquisition and Site Improvements	
14 for Implementation of the Environ-	
15 mental Improvement Program for	
16 the Lake Tahoe Basin, pursuant to	
17 Title 7.42 (commencing with Sec-	
18 tion 66905) of the Government	
19 Code.....	-225,000
20 Provisions:	
21 1. The acquisition of real property or an interest in	
22 real property with funds appropriated in this item	
23 is not subject to the Property Acquisition Law	
24 when the value is \$550,000 or less, and there-	
25 fore, is not subject to approval by the State	
26 Public Works Board.	
27 2. The amount appropriated in this item is available	
28 for expenditure or encumbrance for capital out-	
29 lay or local assistance until June 30, 2019.	
30 3125-301-0568—For capital outlay, California Tahoe	
31 Conservancy, payable from the Tahoe Conservancy	
32 Fund.....	440,000
33 Schedule:	
34 (1) 0000159-Land Acquisition and Site	
35 Improvements for Implementation	
36 of the Environmental Improvement	
37 Program for the Lake Tahoe Basin,	
38 pursuant to Title 7.42 (commencing	
39 with Section 66905) of the Govern-	
40 ment Code.....	540,000

Item	Amount
1 (2) Reimbursements to 0000159-Land	
2 Acquisition and Site Improvements	
3 for Implementation of the Environ-	
4 mental Improvement Program for	
5 the Lake Tahoe Basin, pursuant to	
6 Title 7.42 (commencing with Sec-	
7 tion 66905) of the Government	
8 Code.....	-100,000
9 Provisions:	
10 1. The acquisition of real property or an interest in	
11 real property with funds appropriated in this item	
12 is not subject to the Property Acquisition Law	
13 when the value is \$550,000 or less, and there-	
14 fore, is not subject to approval by the State	
15 Public Works Board.	
16 2. The amount appropriated in this item is available	
17 for expenditure or encumbrance for capital out-	
18 lay or local assistance until June 30, 2019.	
19 3125-301-0890—For capital outlay, California Tahoe	
20 Conservancy, payable from the Federal Trust Fund....	2,000,000
21 Schedule:	
22 (1) 0000159-Land Acquisition and Site	
23 Improvements for Implementation	
24 of the Environmental Improvement	
25 Program for the Lake Tahoe Basin,	
26 pursuant to Title 7.42 (commencing	
27 with Section 66905) of the Govern-	
28 ment Code.....	2,000,000
29 Provisions:	
30 1. The acquisition of real property or an interest in	
31 real property with funds appropriated in this item	
32 is not subject to the Property Acquisition Law	
33 when the value is \$550,000 or less, and there-	
34 fore, is not subject to approval by the State	
35 Public Works Board.	
36 2. The amount appropriated in this item is available	
37 for expenditure or encumbrance for capital out-	
38 lay or local assistance until June 30, 2019.	
39 3125-301-1018—For capital outlay, California Tahoe	
40 Conservancy, payable from the Lake Tahoe Science	
41 and Lake Improvement Account.....	400,000

Item	Amount
1 Schedule:	
2 (1) 0000159-Land Acquisition and Site	
3 Improvements for Implementation	
4 of the Environmental Improvement	
5 Program for the Lake Tahoe Basin,	
6 pursuant to Title 7.42 (commencing	
7 with Section 66905) of the Govern-	
8 ment Code.....	400,000
9 Provisions:	
10 1. The acquisition of real property or an interest in	
11 real property with funds appropriated in this item	
12 is not subject to the Property Acquisition Law	
13 when the value is \$550,000 or less, and there-	
14 fore, is not subject to approval by the State	
15 Public Works Board.	
16 2. The amount appropriated in this item is available	
17 for expenditure or encumbrance for capital out-	
18 lay or local assistance until June 30, 2019.	
19 3125-301-6029—For capital outlay, California Tahoe	
20 Conservancy, payable from the California Clean	
21 Water, Clean Air, Safe Neighborhood Parks, and	
22 Coastal Protection Fund.....	248,000
23 Schedule:	
24 (1) 0000159-Land Acquisition and Site	
25 Improvements for Implementation	
26 of the Environmental Improvement	
27 Program for the Lake Tahoe Basin,	
28 pursuant to Title 7.42 (commencing	
29 with Section 66905) of the Govern-	
30 ment Code.....	598,000
31 (2) Reimbursements to 0000159-Land	
32 Acquisition and Site Improvements	
33 for Implementation of the Environ-	
34 mental Improvement Program for	
35 the Lake Tahoe Basin, pursuant to	
36 Title 7.42 (commencing with Sec-	
37 tion 66905) of the Government	
38 Code.....	-350,000
39 Provisions:	
40 1. The acquisition of real property or an interest in	
41 real property with funds appropriated in this item	
42 is not subject to the Property Acquisition Law	
43 when the value is \$550,000 or less, and there-	
44 fore, is not subject to approval by the State	
45 Public Works Board.	

Item	Amount
1 2. The amount appropriated in this item is available	
2 for expenditure or encumbrance for capital out-	
3 lay or local assistance until June 30, 2019.	
4 3125-301-6031—For capital outlay, California Tahoe	
5 Conservancy, payable from the Water Security,	
6 Clean Drinking Water, Coastal and Beach Protection	
7 Fund of 2002.....	2,027,000
8 Schedule:	
9 (1) 0000159-Land Acquisition and Site	
10 Improvements for Implementation	
11 of the Environmental Improvement	
12 Program for the Lake Tahoe Basin,	
13 pursuant to Title 7.42 (commencing	
14 with Section 66905) of the Govern-	
15 ment Code.....	2,052,000
16 (2) Reimbursements to 0000159-Land	
17 Acquisition and Site Improvements	
18 for Implementation of the Environ-	
19 mental Improvement Program for	
20 the Lake Tahoe Basin, pursuant to	
21 Title 7.42 (commencing with Sec-	
22 tion 66905) of the Government	
23 Code.....	-25,000
24 Provisions:	
25 1. The acquisition of real property or an interest in	
26 real property with funds appropriated in this item	
27 is not subject to the Property Acquisition Law	
28 when the value is \$550,000 or less, and there-	
29 fore, is not subject to approval by the State	
30 Public Works Board.	
31 2. The amount appropriated in this item is available	
32 for expenditure or encumbrance for capital out-	
33 lay or local assistance until June 30, 2019.	
34 3125-301-6051—For capital outlay, California Tahoe	
35 Conservancy, payable from the Safe Drinking Water,	
36 Water Quality and Supply, Flood Control, River and	
37 Coastal Protection Fund of 2006.....	25,000
38 Schedule:	
39 (1) 0000159-Land Acquisition and Site	
40 Improvements for Implementation	
41 of the Environmental Improvement	
42 Program for the Lake Tahoe Basin,	
43 pursuant to Title 7.42 (commencing	
44 with Section 66905) of the Govern-	
45 ment Code.....	1,100,000

Item	Amount
1 (2) Reimbursements to 0000159-Land	
2 Acquisition and Site Improvements	
3 for Implementation of the Environ-	
4 mental Improvement Program for	
5 the Lake Tahoe Basin, pursuant to	
6 Title 7.42 (commencing with Sec-	
7 tion 66905) of the Government	
8 Code.....	-1,075,000
9 Provisions:	
10 1. The acquisition of real property or an interest in	
11 real property with funds appropriated in this item	
12 is not subject to the Property Acquisition Law	
13 when the value is \$550,000 or less, and there-	
14 fore, is not subject to approval by the State	
15 Public Works Board.	
16 2. The amount appropriated in this item is available	
17 for expenditure or encumbrance for capital out-	
18 lay or local assistance until June 30, 2019.	
19 3125-495—Reversion, California Tahoe Conservancy.	
20 As of June 30, 2016, the unencumbered balances of	
21 the appropriations provided in the following citations	
22 shall revert to the balances of the funds from which	
23 the appropriations were made.	
24 6029—California Clean Water, Clean Air, Safe	
25 Neighborhood Parks, and Coastal Protection Fund	
26 (1) Item 3125-301-6029, Budget Act of 2011 (Ch.	
27 33, Stats. 2011)	
28 (2) Item 3125-301-6029, Budget Act of 2012 (Chs.	
29 21 and 29, Stats. 2012)	
30 6031—Water Security, Clean Drinking Water,	
31 Coastal and Beach Protection Fund of 2002	
32 (1) Item 3125-301-6031, Budget Act of 2011 (Ch.	
33 33, Stats. 2011)	
34 3340-001-0001—For support of California Conservation	
35 Corps.....	39,887,000
36 Schedule:	
37 (1) 2360-Training and Work Pro-	
38 gram.....	39,887,000
39 (2) 9900100-Administration.....	4,558,000
40 (3) 9900200-Administration—Distribut-	
41 ed.....	-4,558,000
42 Provisions:	
43 1. Of the funds appropriated in this item,	
44 \$2,725,000 shall be available for use by the	
45 California Conservation Corps to respond to	
46 natural disasters and other emergencies, includ-	
47 ing the fighting of forest fires.	

Item	Amount
1 2. To the extent that funds in excess of the amount	
2 identified in Provision 1 are necessary in order	
3 for the California Conservation Corps to respond	
4 to one or more emergencies declared by the	
5 Governor, the Department of Finance shall	
6 transfer, from the funds available pursuant to	
7 Section 8690.6 of the Government Code, an	
8 amount not to exceed \$1,500,000 as necessary	
9 to fund that response. If, after the Department	
10 of Finance has transferred funds pursuant to this	
11 provision, the California Conservation Corps	
12 receives reimbursements or other amounts in	
13 payment of its costs of response to one or more	
14 declared emergencies, those amounts shall be	
15 deposited in the General Fund.	
16 3340-001-0140—For support of California Conservation	
17 Corps, payable from the California Environmental	
18 License Plate Fund.....	318,000
19 Schedule:	
20 (1) 2360-Training and Work Pro-	
21 gram.....	318,000
22 (2) 9900100-Administration.....	39,000
23 (3) 9900200-Administration—Distribut-	
24 ed.....	-39,000
25 3340-001-0318—For support of California Conservation	
26 Corps, payable from the Collins-Dugan California	
27 Conservation Corps Reimbursement Account.....	41,803,000
28 Schedule:	
29 (1) 2360-Training and Work Pro-	
30 gram.....	41,803,000
31 (2) 9900100-Administration.....	6,191,000
32 (3) 9900200-Administration—Distribut-	
33 ed.....	-6,191,000
34 Provisions:	
35 1. Notwithstanding Section 14316 of the Public	
36 Resources Code, the Department of Finance may	
37 make a loan from the General Fund to the	
38 Collins-Dugan California Conservation Corps	
39 Reimbursement Account in the amount of 25	
40 percent of the reimbursements anticipated in the	
41 Collins-Dugan California Conservation Corps	
42 Reimbursement Account, not to exceed an aggregate	
43 total of \$7,300,000, to meet cashflow needs	
44 from delays in collecting reimbursements. Any	
45 loan made by the Department of Finance pursuant	
46 to this provision shall only be made if the	
47 California Conservation Corps has a valid con-	

Item	Amount
1 tract or certification signed by the client agency	
2 that demonstrates that sufficient funds will be	
3 available to repay the loan. All moneys so	
4 transferred shall be repaid to the General Fund	
5 as soon as possible, but not later than one year	
6 from the date of the loan.	
7 2. Notwithstanding Section 28.50, the Department	
8 of Finance may augment this item to reflect in-	
9 creases in reimbursements to the Collins-Dugan	
10 California Conservation Corps Reimbursement	
11 Account received from another officer, depart-	
12 ment, division, bureau, or other agency of the	
13 state that has requested services from the Cali-	
14 fornia Conservation Corps. Any augmentation	
15 that is deemed to be necessary on a permanent	
16 basis shall be submitted for review as a part of	
17 the regular budget process.	
18 3. Notwithstanding Section 28.00, the Department	
19 of Finance may augment this item to reflect in-	
20 creases in reimbursements to the Collins-Dugan	
21 California Conservation Corps Reimbursement	
22 Account received from a local government, the	
23 federal government, or nonprofit organizations	
24 requesting emergency services from the Califor-	
25 nia Conservation Corps after it has notified the	
26 Legislature through a letter to the Joint Legisla-	
27 tive Budget Committee. Any augmentation that	
28 is deemed to be necessary on a permanent basis	
29 shall be submitted for review as a part of the	
30 regular budget process.	
31 3340-001-3063—For support of California Conservation	
32 Corps, payable from the State Responsibility Area	
33 Fire Prevention Fund.....	4,522,000
34 Schedule:	
35 (1) 2360-Training and Work Pro-	
36 gram.....	4,522,000
37 (2) 9900100-Administration.....	235,000
38 (3) 9900200-Administration—Distribut-	
39 ed.....	-235,000
40 3340-001-3228—For support of California Conservation	
41 Corps, payable from the Greenhouse Gas Reduction	
42 Fund.....	15,000,000
43 Schedule:	
44 (1) 2360-Training and Work Pro-	
45 gram.....	15,000,000
46 (2) 9900100-Administration.....	486,000

Item	Amount
1 (3) 9900200-Administration—Distribut-	
2 ed.....	-486,000
3 Provisions:	
4 1. The amount appropriated in this item shall be	
5 available for expenditure until June 30, 2019.	
6 3340-001-8080—For support of California Conservation	
7 Corps, payable from the Clean Energy Job Creation	
8 Fund.....	5,400,000
9 Schedule:	
10 (1) 2360-Training and Work Pro-	
11 gram.....	5,400,000
12 (2) 9900100-Administration.....	609,000
13 (3) 9900200-Administration—Distribut-	
14 ed.....	-609,000
15 3340-003-0001—For support of California Conservation	
16 Corps, for rental payments on lease-revenue bonds....	4,488,000
17 Schedule:	
18 (1) 2360-Training and Work Pro-	
19 gram.....	4,488,000
20 Provisions:	
21 1. The Controller shall transfer funds appropriated	
22 in this item for base rental, fees, and insurance	
23 as and when provided for in the schedule submit-	
24 ted by the State Public Works Board or the De-	
25 partment of Finance. Notwithstanding the pay-	
26 ment dates in any related Facility Lease or Inden-	
27 ture, the schedule may provide for an earlier	
28 transfer of funds to ensure debt requirements are	
29 met and base rental payments are paid in full	
30 when due.	
31 2. This item may contain adjustments pursuant to	
32 Section 4.30 that are not currently reflected. Any	
33 adjustments to this item shall be reported to the	
34 Joint Legislative Budget Committee pursuant to	
35 Section 4.30.	
36 3340-301-0001—For capital outlay, California Conser-	
37 vation Corps, payable from the General Fund.....	20,066,000
38 Schedule:	
39 (1) 0000692-Auburn Campus: Kitchen,	
40 Multipurpose Room, and Dorm	
41 Replacement—Construction.....	19,666,000
42 (2) 0000902-Residential Center, Napa:	
43 New Residential Center—Acquisi-	
44 tion.....	200,000
45 (3) 0000903-Residential Center,	
46 Pomona: New Residential Cen-	
47 ter—Acquisition.....	100,000

Item	Amount
1 (4) 0000904-Residential Center, Ukiah:	
2 Replacement of Existing Residen-	
3 tial Center—Acquisition.....	100,000
4 3360-001-0001—For support of Energy Resources	
5 Conservation and Development Commission.....	15,000,000
6 Schedule:	
7 (1) 2390019-Research and Develop-	
8 ment.....	15,000,000
9 Provisions:	
10 1. Notwithstanding subdivision (a) of Section 1.80,	
11 funds appropriated in this item shall be available	
12 for expenditure during the 2016–17 and 2017–18	
13 fiscal years.	
14 2. Notwithstanding Section 16304.1 of the Govern-	
15 ment Code, funds appropriated in this item shall	
16 be available for liquidation of encumbrances	
17 until June 30, 2022.	
18 3360-001-0044—For support of Energy Resources	
19 Conservation and Development Commission,	
20 payable from the Motor Vehicle Account, State	
21 Transportation Fund.....	142,000
22 Schedule:	
23 (1) 2390010-Transportation Technolo-	
24 gy and Fuels.....	142,000
25 3360-001-0382—For support of Energy Resources	
26 Conservation and Development Commission,	
27 payable from the Renewable Resource Trust Fund....	4,311,000
28 Schedule:	
29 (1) 2385028-Demand Analysis.....	121,000
30 (2) 2390028-Renewable Energy.....	4,190,000
31 3360-001-0465—For support of Energy Resources	
32 Conservation and Development Commission,	
33 payable from the Energy Resources Programs Ac-	
34 count.....	88,503,000
35 Schedule:	
36 (1) 2380010-Power Plant Site Certifica-	
37 tion and Transmission Line Corri-	
38 dor Designation Program.....	24,429,000
39 (2) 2380019-Electricity Analysis.....	4,811,000
40 (3) 2380028-Electricity Supply and	
41 Analysis.....	3,045,000
42 (4) 2380037-Management and Sup-	
43 port.....	2,323,000
44 (5) 2385010-Building and Appli-	
45 ances.....	11,569,000
46 (6) 2385019-Energy Projects Evalua-	
47 tion and Assistance.....	14,646,000

Item	Amount
1 (7) 2385028-Demand Analysis.....	5,212,000
2 (8) 2385037-Management and Sup-	
3 port.....	1,553,000
4 (9) 2390010-Transportation Technolo-	
5 gy and Fuels.....	14,075,000
6 (10) 2390019-Research and Develop-	
7 ment.....	8,669,000
8 (11) 2390028-Renewable Energy.....	683,000
9 (12) 2390037-Management and Sup-	
10 port.....	1,188,000
11 (13) 9900100-Administration.....	26,632,000
12 (14) 9900200-Administration—Dis-	
13 tributed.....	-26,632,000
14 (15) Reimbursements to 2380010-Power	
15 Plant Site Certification and Trans-	
16 mission Line Corridor Designation	
17 Program.....	-300,000
18 (16) Reimbursements to 2385010-	
19 Building and Appliances.....	-200,000
20 (17) Reimbursements to 2390010-	
21 Transportation Technology and	
22 Fuels.....	-1,000,000
23 (18) Reimbursements to 2390019-Re-	
24 search and Development.....	-2,200,000
25 Provisions:	
26 1. Notwithstanding Section 16304.1 of the Govern-	
27 ment Code, funds appropriated in this item for	
28 the Energy Technology Export Program shall	
29 be available for liquidation of encumbrances	
30 until June 30, 2020.	
31 3360-001-0497—For support of Energy Resources	
32 Conservation and Development Commission,	
33 payable from the Local Government Geothermal	
34 Resources Revolving Subaccount, Geothermal Re-	
35 sources Development Account.....	311,000
36 Schedule:	
37 (1) 2390019-Research and Develop-	
38 ment.....	311,000
39 3360-001-0853—For support of Energy Resources	
40 Conservation and Development Commission,	
41 payable from the Petroleum Violation Escrow Ac-	
42 count.....	183,000
43 Schedule:	
44 (1) 2390019-Research and Develop-	
45 ment.....	183,000

Item	Amount
1 3360-001-0890—For support of State Energy Resources	
2 Conservation and Development Commission,	
3 payable from the Federal Trust Fund.....	10,978,000
4 Schedule:	
5 (1) 2380010-Power Plant Site Certifica-	
6 tion and Transmission Line Corri-	
7 dor Designation Program.....	3,500,000
8 (2) 2385010-Building and Appli-	
9 ances.....	4,478,000
10 (3) 2385019-Energy Projects Evalua-	
11 tion and Assistance.....	1,000,000
12 (4) 2390010-Transportation Technolo-	
13 gy and Fuels.....	300,000
14 (5) 2390019-Research and Develop-	
15 ment.....	1,700,000
16 3360-001-3062—For support of State Energy Resources	
17 Conservation and Development Commission,	
18 payable from the Energy Facility License and	
19 Compliance Fund.....	3,518,000
20 Schedule:	
21 (1) 2380010-Power Plant Site Certifica-	
22 tion and Transmission Line Corri-	
23 dor Designation Program.....	3,401,000
24 (2) 2380037-Management and Sup-	
25 port.....	117,000
26 3360-001-3109—For support of Energy Resources	
27 Conservation and Development Commission,	
28 payable from the Natural Gas Subaccount, Public	
29 Interest Research, Development, and Demonstration	
30 Fund.....	27,600,000
31 Schedule:	
32 (1) 2390019-Research and Develop-	
33 ment.....	27,600,000
34 Provisions:	
35 1. Notwithstanding subdivision (a) of Section 1.80,	
36 funds appropriated in this item shall be available	
37 for expenditure during the 2016–17 and 2017–18	
38 fiscal years.	
39 2. Notwithstanding Section 16304.1 of the Govern-	
40 ment Code, funds appropriated in this item shall	
41 be available for liquidation of encumbrances	
42 until June 30, 2022.	
43 3. Notwithstanding any other provision of law	
44 other than the provisions of this item, funds ap-	
45 propriated in this item may be used by the Ener-	
46 gy Resources Conservation and Development	
47 Commission to provide grants, loans, or re-	

Item	Amount
1 payable research contracts. The commission may	
2 use a high-point scoring method in lieu of lowest	
3 cost when evaluating proposals. The commission	
4 shall determine repayment terms.	
5 4. The Department of Finance may adjust the	
6 amounts transferred by this item pursuant to	
7 statewide budget adjustments made pursuant to	
8 authorities contained in this act.	
9 3360-001-3117—For support of Energy Resources	
10 Conservation and Development Commission,	
11 payable from the Alternative and Renewable Fuel	
12 and Vehicle Technology Fund.....	109,634,000
13 Schedule:	
14 (1) 2390010-Transportation Technolo-	
15 gy and Fuels.....	109,634,000
16 Provisions:	
17 1. Notwithstanding subdivision (a) of Section 1.80,	
18 funds appropriated in this item shall be available	
19 for expenditure during the 2016–17 and 2017–18	
20 fiscal years.	
21 2. Notwithstanding Section 16304.1 of the Govern-	
22 ment Code, funds appropriated in this item shall	
23 be available for liquidation of encumbrances	
24 until June 30, 2022.	
25 3. Notwithstanding subdivision (a) of Section 1.80,	
26 up to \$20,000,000 of the funds appropriated in	
27 this item shall be available for expenditure for	
28 hydrogen-fueling stations, pursuant to Chapter	
29 401, Statutes of 2013, during the 2016–17,	
30 2017–18, 2018–19, and 2019–20 fiscal years.	
31 4. Notwithstanding Section 16304.1 of the Govern-	
32 ment Code, the \$20,000,000 identified in Provi-	
33 sion 3 shall be available for liquidation of encum-	
34 brances until June 30, 2024.	
35 3360-001-3211—For support of Energy Resources	
36 Conservation and Development Commission,	
37 payable from the Electric Program Investment	
38 Charge Fund.....	19,786,000
39 Schedule:	
40 (1) 2390019-Research and Develop-	
41 ment.....	19,786,000
42 Provisions:	
43 1. Notwithstanding subdivision (a) of Section 1.80,	
44 funds appropriated in this item shall be available	
45 for expenditure during the 2016–17 and 2017–18	
46 fiscal years.	

Item	Amount
1 2. Notwithstanding Section 16304.1 of the Govern-	
2 ment Code, funds appropriated in this item shall	
3 be available for liquidation of encumbrances	
4 until June 30, 2022.	
5 3360-001-3237—For support of Energy Resources	
6 Conservation and Development Commission,	
7 payable from the Cost of Implementation Account,	
8 Air Pollution Control Fund.....	7,646,000
9 Schedule:	
10 (1) 2380019-Electricity Analysis.....	496,000
11 (2) 2385010-Building and Appli-	
12 ances.....	4,107,000
13 (3) 2385028-Demand Analysis.....	1,214,000
14 (4) 2390028-Renewable Energy.....	1,829,000
15 3360-011-0890—For transfer, upon order of the Director	
16 of Finance, from the Federal Trust Fund to the Ener-	
17 gy Efficient State Property Revolving Fund, estab-	
18 lished pursuant to Section 25471 of the Public Re-	
19 sources Code.....	5,000,000
20 Provisions:	
21 1. Notwithstanding Section 13340 of the Govern-	
22 ment Code, the moneys in the Energy Efficient	
23 State Property Revolving Fund are continuously	
24 appropriated to the Department of General Ser-	
25 vices, without regard to fiscal years, for projects	
26 on state-owned buildings and facilities to achieve	
27 greater, long-term energy efficiency, energy	
28 conservation, and energy cost and use avoidance.	
29 3360-011-3015—For transfer by the Controller from the	
30 Gas Consumption Surcharge Fund to the Natural	
31 Gas Subaccount, Public Interest Research, Develop-	
32 ment, and Demonstration Fund.....	(24,000,000)
33 3360-101-0497—For local assistance, Energy Resources	
34 Conservation and Development Commission, pur-	
35 suant to Section 3822 of the Public Resources Code,	
36 payable from the Local Government Geothermal	
37 Resources Revolving Subaccount, Geothermal Re-	
38 sources Development Account.....	1,200,000
39 Schedule:	
40 (1) 2390019-Research and Develop-	
41 ment.....	1,200,000
42 Provisions:	
43 1. Funds appropriated in this item shall be available	
44 for expenditure until June 30, 2018.	
45 2. Notwithstanding Section 16304.1 of the Govern-	
46 ment Code, funds appropriated in this item shall	
47 be available for liquidation until June 30, 2022.	

Item	Amount
1 3360-101-0890—For local assistance, Energy Resources	
2 Conservation and Development Commission,	
3 payable from the Federal Trust Fund.....	8,000,000
4 Schedule:	
5 (1) 2385019-Energy Projects Evalua-	
6 tion and Assistance.....	8,000,000
7 3360-101-3211—For local assistance, Energy Resources	
8 Conservation and Development Commission, pur-	
9 suant to Section 25710 of the Public Resources	
10 Code, payable from the Electric Program Investment	
11 Charge Fund.....	125,003,000
12 Schedule:	
13 (1) 2390019-Research and Develop-	
14 ment.....	125,003,000
15 Provisions:	
16 1. Funds appropriated in this item shall be available	
17 for expenditure until June 30, 2018.	
18 2. Notwithstanding Section 16304.1 of the Govern-	
19 ment Code, funds appropriated in this item shall	
20 be available for liquidation until June 30, 2022.	
21 3360-101-3228—For local assistance, Energy Resources	
22 Conservation and Development Commission,	
23 payable from the Greenhouse Gas Reduction Fund....	85,000,000
24 Schedule:	
25 (1) 2385019-Energy Projects Evalua-	
26 tion and Assistance.....	30,000,000
27 (2) 2390010-Transportation Technolo-	
28 gy and Fuels.....	25,000,000
29 (3) 2390019-Research and Develop-	
30 ment.....	30,000,000
31 Provisions:	
32 1. The Energy Resources Conservation and Devel-	
33 opment Commission may use up to five percent	
34 of funds appropriated for the administration of	
35 the program.	
36 2. Notwithstanding subdivision (a) of Section 1.80,	
37 funds appropriated in this item shall be available	
38 for expenditure during the 2016–17 and 2017–18	
39 fiscal years.	
40 3. Notwithstanding Section 16304.1 of the Govern-	
41 ment Code, funds appropriated in this item shall	
42 be available for liquidation of encumbrances	
43 until June 30, 2022.	
44 3460-001-0001—For support of Colorado River Board....	0

Item	Amount
1 Schedule:	
2 (1) 2410-Protection of California's	
3 Colorado River Rights and Inter-	
4 ests.....	2,071,000
5 (2) Reimbursements to 2410-Protection	
6 of California's Colorado River	
7 Rights and Interests.....	-2,071,000
8 3480-001-0001—For support of Department of Conser-	
9 vation.....	3,288,000
10 Schedule:	
11 (1) 2420-Geologic Hazards and Miner-	
12 al Resources Conservation.....	8,014,000
13 (2) Reimbursements to 2420-Geologic	
14 Hazards and Mineral Resources	
15 Conservation.....	-4,726,000
16 3480-001-0035—For support of Department of Conser-	
17 vation, payable from the Surface Mining and	
18 Reclamation Account.....	4,298,000
19 Schedule:	
20 (1) 2435-Office of Mine Reclama-	
21 tion.....	4,398,000
22 (2) Reimbursements to 2435-Office of	
23 Mine Reclamation.....	-100,000
24 3480-001-0042—For support of Department of Conser-	
25 vation, payable from the State Highway Account,	
26 State Transportation Fund.....	12,000
27 Schedule:	
28 (1) 2420-Geologic Hazards and Miner-	
29 al Resources Conservation.....	12,000
30 Provisions:	
31 1. The funds appropriated in this item are for the	
32 state's share of costs of the California Institute	
33 of Technology seismograph network.	
34 3480-001-0141—For support of Department of Conser-	
35 vation, payable from the Soil Conservation Fund....	3,210,000
36 Schedule:	
37 (1) 2430-Land Resource Protection....	8,263,000
38 (2) Reimbursements to 2430-Land Re-	
39 source Protection.....	-5,053,000
40 3480-001-0336—For support of Department of Conser-	
41 vation, payable from the Mine Reclamation Ac-	
42 count.....	3,752,000
43 Schedule:	
44 (1) 2420-Geologic Hazards and Miner-	
45 al Resources Conservation.....	1,131,000
46 (2) 2435-Office of Mine Reclama-	
47 tion.....	2,252,000

Item	Amount
1 (3) 2440-State Mining and Geology	
2 Board.....	369,000
3 3480-001-0338—For support of Department of Conser-	
4 vation, payable from the Strong-Motion Instrumen-	
5 tation and Seismic Hazards Mapping Fund.....	11,703,000
6 Schedule:	
7 (1) 2420-Geologic Hazards and Miner-	
8 al Resources Conservation.....	13,527,000
9 (2) Reimbursements to 2420-Geologic	
10 Hazards and Mineral Resources	
11 Conservation.....	-1,824,000
12 3480-001-0890—For support of Department of Conser-	
13 vation, payable from the Federal Trust Fund.....	2,803,000
14 Schedule:	
15 (1) 2420-Geologic Hazards and Miner-	
16 al Resources Conservation.....	1,106,000
17 (2) 2425-Oil, Gas and Geothermal Re-	
18 sources.....	713,000
19 (3) 2435-Office of Mine Reclama-	
20 tion.....	984,000
21 3480-001-0940—For support of Department of Conser-	
22 vation, payable from the Bosco-Keene Renewable	
23 Resources Investment Fund.....	1,014,000
24 Schedule:	
25 (1) 2435-Office of Mine Reclama-	
26 tion.....	524,000
27 (2) 2440-State Mining and Geology	
28 Board.....	890,000
29 (3) Reimbursements to 2440-State	
30 Mining and Geology Board.....	-400,000
31 3480-001-3025—For support of Department of Conser-	
32 vation, payable from the Abandoned Mine Reclama-	
33 tion and Minerals Fund Subaccount, Mine Reclama-	
34 tion Account.....	784,000
35 Schedule:	
36 (1) 2435-Office of Mine Reclama-	
37 tion.....	784,000
38 3480-001-3046—For support of Department of Conser-	
39 vation, payable from the Oil, Gas, and Geothermal	
40 Administrative Fund.....	61,714,000
41 Schedule:	
42 (1) 2425-Oil, Gas, and Geothermal	
43 Resources.....	61,914,000
44 (2) 9900100-Administration.....	18,622,000
45 (3) 9900200-Administration—Dis-	
46 tributed.....	-18,622,000

Item	Amount
1 (4) Reimbursements to 2425-Oil, Gas,	
2 and Geothermal Resources.....	-200,000
3 Provisions:	
4 1. Notwithstanding any other provision of law,	
5 upon approval and order of the Department of	
6 Finance, the Department of Conservation may	
7 borrow sufficient funds, from special funds that	
8 otherwise provide support for the department,	
9 to meet cashflow needs due to delays in collect-	
10 ing reimbursements. Any loan made by the De-	
11 partment of Finance pursuant to this provision	
12 may be made only if the Department of Conser-	
13 vation has a valid contract or certification signed	
14 by the client agency, which demonstrates that	
15 sufficient funds will be available to repay the	
16 loan. All moneys so transferred shall be repaid	
17 to the special fund as soon as possible, but not	
18 later than one year from the date of the loan.	
19 2. Of the funds appropriated in this item, up to	
20 \$10,000,000 is available for expenditure for Oil	
21 and Gas Data Management System costs, subject	
22 to approval by the Department of Technology.	
23 3480-001-3102—For support of Department of Conser-	
24 vation, payable from the Acute Orphan Well Ac-	
25 count, Oil, Gas, and Geothermal Administrative	
26 Fund.....	54,000
27 Schedule:	
28 (1) 2425-Oil, Gas and Geothermal Re-	
29 sources.....	54,000
30 3480-001-3212—For support of Department of Conser-	
31 vation, payable from the Timber Regulation and	
32 Forest Restoration Fund.....	4,210,000
33 Schedule:	
34 (1) 2420-Geologic Hazards and Miner-	
35 al Resources Conservation.....	4,210,000
36 3480-001-6004—For support of Department of Conser-	
37 vation, payable from the Agriculture and Open Space	
38 Mapping Subaccount.....	393,000
39 Schedule:	
40 (1) 2430-Land Resource Protection....	393,000
41 3480-001-6029—For support of Department of Conser-	
42 vation, payable from the California Clean Water,	
43 Clean Air, Safe Neighborhood Parks, and Coastal	
44 Protection Fund.....	488,000
45 Schedule:	
46 (1) 2430-Land Resource Protection....	488,000

Item	Amount
1 3480-001-6031—For support of Department of Conser-	
2 vation, payable from the Water Security, Clean	
3 Drinking Water, Coastal and Beach Protection Fund	
4 of 2002.....	778,000
5 Schedule:	
6 (1) 2430-Land Resource Protection....	778,000
7 3480-001-6051—For support of Department of Conser-	
8 vation, payable from the Safe Drinking Water, Water	
9 Quality and Supply, Flood Control, River and	
10 Coastal Protection Fund of 2006.....	620,000
11 Schedule:	
12 (1) 2430-Land Resource Protection....	620,000
13 3480-101-6029—For local assistance, Department of	
14 Conservation, payable from the California Clean	
15 Water, Clean Air, Safe Neighborhood Parks, and	
16 Coastal Protection Fund, to be available for encum-	
17 brance or expenditure until June 30, 2019.....	1,142,000
18 Schedule:	
19 (1) 2430-Land Resource Protection....	1,142,000
20 3540-001-0001—For support of Department of Forestry	
21 and Fire Protection.....	753,870,000
22 Schedule:	
23 (1) 2460-Office of the State Fire Mar-	
24 shal.....	12,798,000
25 (2) 2465-Fire Protection.....	1,193,258,000
26 (3) 2470-Resource Management.....	13,290,000
27 (4) 2475-Board of Forestry and Fire	
28 Protection.....	610,000
29 (5) 2480-Department of Justice Legal	
30 Services.....	5,429,000
31 (6) 9900100-Administration.....	99,671,000
32 (7) 9900200-Administration—Dis-	
33 tributed.....	-99,671,000
34 (8) Reimbursements to 2460-Office	
35 of the State Fire Marshal.....	-10,258,000
36 (9) Reimbursements to 2465-Fire	
37 Protection.....	-459,923,000
38 (10) Reimbursements to 2470-Resource	
39 Management.....	-1,334,000
40 (11) Reimbursements to 9900100-Ad-	
41 ministration.....	-1,078,000
42 (12) Reimbursements to 9900200-Ad-	
43 ministration—Distributed.....	1,078,000
44 Provisions:	
45 1. Notwithstanding any other provision of law, the	
46 Director of Finance may authorize the temporary	
47 or permanent redirection of funds from this item	

Item	Amount
1	for purposes of emergency fire suppression and
2	detection costs and related emergency revegeta-
3	tion costs.
4	2. Notwithstanding any other provision of law, the
5	Director of Finance may authorize a loan from
6	the General Fund, in an amount not to exceed
7	45 percent of reimbursements appropriated in
8	this item, to the Department of Forestry and Fire
9	Protection, provided that:
10	(a) The loan is to meet cash needs resulting
11	from the delay in receipt of reimbursements
12	for services provided.
13	(b) The loan is for a short term and shall be re-
14	paid by September 30 of the fiscal year fol-
15	lowing that in which the loan was autho-
16	rized.
17	(c) Interest charges may be waived pursuant to
18	subdivision (e) of Section 16314 of the
19	Government Code.
20	(d) Within 10 days after approval, the Director
21	of Finance shall notify the Joint Legislative
22	Budget Committee of the loan approved
23	pursuant to this provision.
24	3. The Director of Finance may adjust amounts in
25	Schedule (2) to provide equivalent fire protection
26	base funding changes to contract counties in
27	accordance with Section 4130 of the Public Re-
28	sources Code.
29	4. Notwithstanding any other provision of law, the
30	Director of Finance may authorize a loan from
31	the General Fund to the Department of Forestry
32	and Fire Protection to meet cash needs resulting
33	from the delay in receipt of revenues into the
34	State Responsibility Area Fire Prevention Fund,
35	provided that:
36	(a) The loan is for a short term and shall be re-
37	paid by December 31 of the fiscal year fol-
38	lowing that in which the loan was autho-
39	rized.
40	(b) Interest charges may be waived pursuant to
41	subdivision (e) of Section 16314 of the
42	Government Code.
43	(c) The Director of Finance shall not approve
44	the loan unless the approval is made in
45	writing and filed with the Chairperson of
46	the Joint Legislative Budget Committee and
47	the chairpersons of the committees in each

Item	Amount
1	house of the Legislature that consider appro-
2	priations not later than 30 days prior to the
3	effective date of the approval, or not later
4	than whatever lesser time prior to that date
5	the chairperson of the joint committee, or
6	his or her designee, may determine.
7	5. The Department of General Services, with the
8	consent of the Department of Forestry and Fire
9	Protection, may enter into a lease, lease-purchase
10	agreement, or lease with a purchase option, with
11	Riverside County for build-to-suit facilities to
12	replace the Hemet-Ryan Air Attack Base, subject
13	to Department of Finance approval. The agree-
14	ment may contain one or more purchase options
15	during the term of the agreement. Thirty days
16	prior to approving any agreement pursuant to
17	this provision, the Department of Finance shall
18	notify the chairpersons of the committees in each
19	house of the Legislature that consider appropri-
20	ations and the Joint Legislative Budget Commit-
21	tee of the terms and conditions of the agreement.
22	6. Notwithstanding any other provision of law, the
23	funds appropriated in this item for purposes of
24	Division 10.5 (commencing with Section 12200)
25	of the Public Resources Code shall be available
26	for purposes of support or capital outlay.
27	7. Notwithstanding any other provision of law, the
28	Director of Finance may adjust this item for the
29	direct and indirect cost reimbursements received
30	pursuant to Sections 4142 and 4144 of the Public
31	Resources Code. Any increase shall occur no
32	sooner than 30 days after notification in writing
33	of the necessity of the increase to the Joint Leg-
34	islative Budget Committee, or not sooner than
35	whatever lesser time after notification the
36	Chairperson of the Joint Legislative Budget
37	Committee, or his or her designee, may in each
38	instance determine.
39	8. Notwithstanding any other provision of law, the
40	Department of Forestry and Fire Protection may
41	provide contractual services pursuant to Sections
42	4142 and 4144 of the Public Resources Code
43	without an executed agreement from July to
44	September of each fiscal year to better align
45	contract start times with the budget process and
46	to finalize staff benefit rates that are dependent
47	upon actions by the Public Employees' Retire-

Item	Amount
1 ment System and passage of the annual Budget	
2 Act.	
3 9. The amount appropriated in this item includes	
4 revenues derived from the assessment of fines	
5 and penalties imposed as specified in Section	
6 13332.18 of the Government Code.	
7 10. Notwithstanding subdivision (a) of Section 1.80,	
8 up to \$42,112,000 of the funds appropriated in	
9 this item shall be available for encumbrance and	
10 expenditure until June 30, 2018, and shall be	
11 similarly available for liquidation until June 30,	
12 2020, for purchasing Mobile Equipment funded	
13 from the General Fund.	
14 11. Notwithstanding any other provision of law and	
15 administrative procedure, CAL FIRE may amend	
16 its pilot and mechanic contract, along with its	
17 parts contract, for both scope changes and con-	
18 tracted amounts to address unanticipated work-	
19 load resulting from higher than anticipated de-	
20 mand for these contracted services. The Depart-	
21 ment of Finance may augment this item and au-	
22 thorize expenditures in excess of the amounts	
23 appropriated in this item no sooner than 30 days	
24 after providing notification in writing of the ne-	
25 cessity therefor to the chairperson of the commit-	
26 tee in each house of the Legislature that consid-	
27 ers appropriations, the chairpersons of the com-	
28 mittees and the appropriate subcommittees in	
29 each house that consider the budget, and the	
30 Chairperson of the Joint Legislative Budget	
31 Committee, or not sooner than whatever lesser	
32 time the designee, may in each instance deter-	
33 mine.	
34 3540-001-0022—For support of Department of Forestry	
35 and Fire Protection, payable from the State Emergen-	
36 cy Telephone Number Account.....	3,815,000
37 Schedule:	
38 (1) 2465-Fire Protection.....	3,815,000
39 3540-001-0028—For support of Department of Forestry	
40 and Fire Protection, payable from the Unified Pro-	
41 gram Account.....	707,000
42 Schedule:	
43 (1) 2460-Office of the State Fire Mar-	
44 shal.....	707,000
45 Provisions:	
46 1. Notwithstanding subdivision (a) of Section 1.80,	
47 up to \$5,000 of the funds appropriated in this	

Item	Amount
1 item shall be available for encumbrance and	
2 expenditure until June 30, 2018, and shall be	
3 similarly available for liquidation until June 30,	
4 2020, for purchasing Mobile Equipment funded	
5 from the Unified Program Account.	
6 3540-001-0102—For support of Department of Forestry	
7 and Fire Protection, payable from the State Fire	
8 Marshal Licensing and Certification Fund.....	3,943,000
9 Schedule:	
10 (1) 2460-Office of the State Fire Mar-	
11 shal.....	3,943,000
12 Provisions:	
13 1. The amount appropriated in this item includes	
14 revenues derived from the assessment of fines	
15 and penalties imposed as specified in Section	
16 13332.18 of the Government Code.	
17 2. Notwithstanding subdivision (a) of Section 1.80,	
18 up to \$55,000 of the funds appropriated in this	
19 item shall be available for encumbrance and	
20 expenditure until June 30, 2018, and shall be	
21 similarly available for liquidation until June 30,	
22 2020, for purchasing Mobile Equipment funded	
23 from the State Fire Marshal Licensing and Cer-	
24 tification Fund.	
25 3540-001-0140—For support of Department of Forestry	
26 and Fire Protection, payable from the California	
27 Environmental License Plate Fund.....	577,000
28 Schedule:	
29 (1) 2470-Resource Management.....	577,000
30 3540-001-0198—For support of Department of Forestry	
31 and Fire Protection, payable from the California Fire	
32 and Arson Training Fund.....	3,504,000
33 Schedule:	
34 (1) 2460-Office of the State Fire Mar-	
35 shal.....	3,388,000
36 (2) 2465-Fire Protection.....	71,000
37 (3) 2470-Resource Management.....	45,000
38 Provisions:	
39 1. Notwithstanding subdivision (a) of Section 1.80,	
40 up to \$61,000 of the funds appropriated in this	
41 item shall be available for encumbrance and	
42 expenditure until June 30, 2018, and shall be	
43 similarly available for liquidation until June 30,	
44 2020, for purchasing Mobile Equipment funded	
45 from the California Fire and Arson Training	
46 Fund.	

Item	Amount
1 3540-001-0209—For support of Department of Forestry	
2 and Fire Protection, payable from the California	
3 Hazardous Liquid Pipeline Safety Fund.....	3,592,000
4 Schedule:	
5 (1) 2460-Office of the State Fire Mar-	
6 shal.....	3,592,000
7 Provisions:	
8 1. The amount appropriated in this item includes	
9 revenues derived from the assessment of fines	
10 and penalties imposed as specified in Section	
11 13332.18 of the Government Code.	
12 2. Notwithstanding subdivision (a) of Section 1.80,	
13 up to \$40,000 of the funds appropriated in this	
14 item shall be available for encumbrance and	
15 expenditure until June 30, 2018, and shall be	
16 similarly available for liquidation until June 30,	
17 2020, for purchasing Mobile Equipment funded	
18 from the California Hazardous Liquid Pipeline	
19 Safety Fund.	
20 3540-001-0300—For support of Department of Forestry	
21 and Fire Protection, payable from the Professional	
22 Forester Registration Fund.....	226,000
23 Schedule:	
24 (1) 2470-Resource Management.....	226,000
25 Provisions:	
26 1. The amount appropriated in this item includes	
27 revenues derived from the assessment of fines	
28 and penalties imposed as specified in Section	
29 13332.18 of the Government Code.	
30 3540-001-0890—For support of Department of Forestry	
31 and Fire Protection, payable from the Federal Trust	
32 Fund.....	20,363,000
33 Schedule:	
34 (1) 2460-Office of the State Fire Mar-	
35 shal.....	1,188,000
36 (2) 2465-Fire Protection.....	8,550,000
37 (3) 2470-Resource Management.....	10,625,000
38 Provisions:	
39 1. Notwithstanding any other provision of law, the	
40 funds appropriated in this item for purposes of	
41 Division 10.5 (commencing with Section 12200)	
42 of the Public Resources Code shall be available	
43 for purposes of support or capital outlay.	
44 3540-001-0928—For support of Department of Forestry	
45 and Fire Protection, payable from the Forest Re-	
46 sources Improvement Fund.....	9,414,000

Item	Amount
1 Schedule:	
2 (1) 2470-Resource Management.....	9,414,000
3 Provisions:	
4 1. Notwithstanding subdivision (a) of Section 1.80,	
5 up to \$50,000 of the funds appropriated in this	
6 item shall be available for encumbrance and	
7 expenditure until June 30, 2018, and shall be	
8 similarly available for liquidation until June 30,	
9 2020, for purchasing Mobile Equipment funded	
10 from the Forest Resources Improvement Fund.	
11 3540-001-3063—For support of Department of Forestry	
12 and Fire Protection, payable from the State Respon-	
13 sibility Area Fire Prevention Fund.....	75,881,000
14 Schedule:	
15 (1) 2465-Fire Protection.....	63,774,000
16 (2) 2470-Resource Management.....	10,559,000
17 (3) 2475-State Board of Forestry and	
18 Fire Protection.....	760,000
19 (4) 2480-Department of Justice Legal	
20 Services.....	788,000
21 Provisions:	
22 1. The amount appropriated in this item includes	
23 revenues derived from the assessment of fines	
24 and penalties imposed as specified in Section	
25 13332.18 of the Government Code.	
26 2. The Director of Finance may adjust amounts in	
27 Schedule (1) to provide equivalent fire protection	
28 base funding changes to contract counties in	
29 accordance with Section 4130 of the Public Re-	
30 sources Code.	
31 3. Notwithstanding subdivision (a) of Section 1.80,	
32 up to \$4,331,000 of the funds appropriated in	
33 this item shall be available for encumbrance and	
34 expenditure until June 30, 2018, and shall be	
35 similarly available for liquidation until June 30,	
36 2020, for purchasing Mobile Equipment funded	
37 from the State Responsibility Area Fire Preven-	
38 tion Fund.	
39 3540-001-3144—For support of Department of Forestry	
40 and Fire Protection, payable from the Building	
41 Standards Administration Special Revolving Fund....	306,000
42 Schedule:	
43 (1) 2460-Office of the State Fire Mar-	
44 shal.....	306,000
45 Provisions:	
46 1. Notwithstanding subdivision (a) of Section 1.80,	
47 up to \$5,000 of the funds appropriated in this	

Item	Amount
1 item shall be available for encumbrance and	
2 expenditure until June 30, 2018, and shall be	
3 similarly available for liquidation until June 30,	
4 2020, for purchasing Mobile Equipment funded	
5 from the Building Standards Administration	
6 Special Revolving Fund.	
7 3540-001-3212—For support of Department of Forestry	
8 and Fire Protection, payable from the Timber Regu-	
9 lation and Forest Restoration Fund.....	19,136,000
10 Schedule:	
11 (1) 2470-Resource Management.....	18,711,000
12 (2) 2475-Board of Forestry and Fire	
13 Protection.....	425,000
14 Provisions:	
15 1. The amount appropriated in this item includes	
16 revenues derived from the assessment of fines	
17 and penalties imposed as specified in Section	
18 13332.18 of the Government Code.	
19 2. Notwithstanding subdivision (a) of Section 1.80,	
20 up to \$91,000 of the funds appropriated in this	
21 item shall be available for encumbrance and	
22 expenditure until June 30, 2018, and shall be	
23 similarly available for liquidation until June 30,	
24 2020, for purchasing Mobile Equipment funded	
25 from the Timber Regulation and Forest	
26 Restoration Fund.	
27 3540-001-3228—For support of Department of Forestry	
28 and Fire Protection, payable from the Greenhouse	
29 Gas Reduction Fund.....	68,525,000
30 Schedule:	
31 (1) 2470-Resource Management.....	68,525,000
32 (2) 9900100-Administration.....	2,068,000
33 (3) 9900200-Administration—Distribut-	
34 ed.....	-2,068,000
35 Provisions:	
36 1. Notwithstanding subdivision (a) of Section 1.80,	
37 funds appropriated in this item shall be available	
38 for encumbrance and expenditure until June 30,	
39 2019, for support or local assistance and shall	
40 be similarly available for liquidation until June	
41 30, 2021, for forest health programs and urban	
42 forestry projects funded from the Greenhouse	
43 Gas Reduction Fund.	
44 2. The Department of Finance may authorize the	
45 transfer of an amount from this item to Item	
46 3540-101-3228 in order to implement forest	
47 health activities and urban forestry projects.	

Item	Amount
1 Within 10 days after approval, the Director of	
2 Finance shall notify the Joint Legislative Budget	
3 Committee of the transfer approved pursuant to	
4 this provision and shall include a detail of the	
5 change in program delivery and the conditions	
6 necessitating the change.	
7 3540-001-3237—For support of Department of Forestry	
8 and Fire Protection, payable from the Cost of Imple-	
9 mentation Account, Air Pollution Control Fund.....	433,000
10 Schedule:	
11 (1) 2470-Resource Management.....	176,000
12 (2) 2475-Board of Forestry and Fire	
13 Protection.....	257,000
14 3540-002-0001—For support of Department of Forestry	
15 and Fire Protection.....	0
16 Schedule:	
17 (1) 2465-Fire Protection.....	5,773,000
18 (2) Reimbursements to 2465-Fire Pro-	
19 tection.....	-5,773,000
20 3540-003-0001—For support of Department of Forestry	
21 and Fire Protection for rental payments on lease-	
22 revenue bonds.....	15,689,000
23 Schedule:	
24 (1) 2465-Fire Protection.....	15,690,000
25 (2) Reimbursements to 2465-Fire Pro-	
26 tection.....	-1,000
27 Provisions:	
28 1. The Controller shall transfer funds appropriated	
29 in this item for base rental, fees, and insurance	
30 as and when provided for in the schedule submit-	
31 ted by the State Public Works Board or the De-	
32 partment of Finance. Notwithstanding the pay-	
33 ment dates in any related Facility Lease or Inden-	
34 ture, the schedule may provide for an earlier	
35 transfer of funds to ensure debt requirements are	
36 met and base rental payments are paid in full	
37 when due.	
38 2. This item may contain adjustments pursuant to	
39 Section 4.30 that are not currently reflected. Any	
40 adjustments to this item shall be reported to the	
41 Joint Legislative Budget Committee pursuant to	
42 Section 4.30.	
43 3540-006-0001—For support of Department of Forestry	
44 and Fire Protection.....	424,000,000
45 Schedule:	
46 (1) 2465-Fire Protection.....	424,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be	
3 available for emergency fire suppression and	
4 detection costs and related emergency revegeta-	
5 tion costs and may be used for these purposes	
6 to reimburse the main support appropriation	
7 (Item 3540-001-0001) only upon approval by	
8 the Director of Finance. The funds shall be used	
9 only for situations where budgeted Department	
10 of Forestry and Fire Protection initial attack	
11 forces are unable to cope with a wildland fire	
12 emergency, for additional fire detection capabil-	
13 ity and prepositioning of resources during peri-	
14 ods of high fire risk, or to respond to valid re-	
15 quests for mutual aid by another government	
16 authority. The funds may also be used on a reim-	
17 bursable basis for assistance-by-hire for fire	
18 emergencies.	
19 2. The Director of Forestry and Fire Protection	
20 shall furnish quarterly reports on expenditures	
21 for emergency fire suppression activities to the	
22 Director of Finance, the Chairperson of the Joint	
23 Legislative Budget Committee, and the fiscal	
24 and appropriate policy committees of each house	
25 of the Legislature. The Director of Finance may	
26 authorize expenditures in excess of the amount	
27 appropriated in this item by an amount necessary	
28 to fund emergency fire suppression costs. This	
29 authorization shall occur not less than 30 days	
30 after the receipt by the Legislature of the quar-	
31 terly expenditure report from the Department of	
32 Forestry and Fire Protection, or not sooner than	
33 whatever lesser time the chairperson of the joint	
34 committee, or his or her designee, may in each	
35 instance determine.	
36 3540-101-3212—For local assistance, Department of	
37 Forestry and Fire Protection, payable from the Tim-	
38 ber Regulation and Forest Restoration Fund.....	3,465,000
39 Schedule:	
40 (1) 2470-Resource Management.....	3,465,000
41 Provisions:	
42 1. Notwithstanding subdivision (a) of Section 1.80,	
43 funds appropriated in this item shall be available	
44 for encumbrance until June 30, 2018, for local	
45 assistance, and shall be similarly available for	
46 liquidation until June 30, 2020.	

Item	Amount
1 3540-101-3228—For local assistance, Department of	
2 Forestry and Fire Protection, payable from the	
3 Greenhouse Gas Reduction Fund.....	113,846,000
4 Schedule:	
5 (1) 2470-Resource Management.....	113,846,000
6 Provisions:	
7 1. Notwithstanding subdivision (a) of Section 1.80,	
8 funds appropriated in this item shall be available	
9 for encumbrance and expenditure until June 30,	
10 2019, for support or local assistance and shall	
11 be similarly available for liquidation until June	
12 30, 2021, for forest health programs and urban	
13 forestry projects funded from the Greenhouse	
14 Gas Reduction Fund.	
15 2. The Department of Finance may authorize the	
16 transfer of an amount from this item to Item	
17 3540-001-3228 in order to implement forest	
18 health activities and urban forestry projects.	
19 Within 10 days after approval, the Director of	
20 Finance shall notify the Joint Legislative Budget	
21 Committee of the transfer approved pursuant to	
22 this provision and shall include a detail of the	
23 change in program delivery and the conditions	
24 necessitating the change.	
25 3540-301-0001—For capital outlay, Department of	
26 Forestry and Fire Protection.....	3,324,000
27 Schedule:	
28 (1) 0000186-Potrero Forest Fire Sta-	
29 tion: Replace Facility—Acquisi-	
30 tion.....	400,000
31 (2) 0000680-Minor Projects.....	1,247,000
32 (3) 0000920-Statewide: Replace Com-	
33 munications Facilities, Phase	
34 V—Preliminary plans.....	1,677,000
35 3540-490—Reappropriation, Department of Forestry and	
36 Fire Protection. The balances of the appropriations	
37 provided in the following citations are reappropriated	
38 for the purposes provided for in those appropriations	
39 and shall be available for encumbrance or expendi-	
40 ture until June 30, 2019:	
41 0001—General Fund	
42 (1) Item 3540-301-0001, Budget Act of 2006 (Chs.	
43 47 and 48, Stats. 2006), as partially reappropri-	
44 ated by Item 3540-491, Budget Act of 2007	
45 (Chs. 171 and 172, Stats. 2007), Budget Act of	
46 2008 (Chs. 268 and 269, Stats. 2008), and Bud-	
47 get Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess.,	

Item	Amount
1	as revised by Ch.1, 2009–10 4th Ex. Sess.), and
2	as partially reverted by Item 3540-496, Budget
3	Act of 2008 (Chs. 268 and 269, Stats. 2008)
4	(6) 30.60.050-Statewide: Construct Communi-
5	cations Facilities—Construction
6	0660—Public Buildings Construction Fund
7	(1) Item 3540-301-0660, Budget Act of 2006 (Chs.
8	47 and 48, Stats. 2006), as partially reappropri-
9	ated by Item 3540-491, Budget Act of 2007
10	(Chs. 171 and 172, Stats. 2007) and Budget Act
11	of 2008 (Chs. 268 and 269, Stats. 2008), Item
12	3540-493, Budget Act of 2009 (Ch. 1, 2009–10
13	3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th
14	Ex. Sess.), Items 3540-492 and 3540-493, Bud-
15	get Act of 2010 (Ch. 712, Stats. 2010) and
16	Budget Act of 2011 (Ch. 33, Stats. 2011), and
17	Item 3540-490, Budget Act of 2012 (Chs. 21
18	and 29, Stats. 2012) and Budget Act of 2013
19	(Ch. 20, Stats. 2013), and as partially reverted
20	by Item 3540-495, Budget Act of 2013 (Ch. 20,
21	Stats. 2013)
22	(3) 30.30.160-South Operations Area Headquar-
23	ters: Relocate Facility—Working drawings
24	and construction
25	(5) 30.40.030-Academy: Construct Dormitory
26	Building and Expand Messhall—Working
27	drawings and construction
28	(6) 30.40.170-Badger Forest Fire Station: Re-
29	place Facility—Working drawings and
30	construction
31	(2) Item 3540-301-0660, Budget Act of 2007 (Chs.
32	171 and 172, Stats. 2007), as partially reappro-
33	riated by Item 3540-491, Budget Act of 2008
34	(Chs. 268 and 269, Stats. 2008), Item 3540-493,
35	Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex.
36	Sess., as revised by Ch. 1, 2009–10 4th Ex.
37	Sess.), Items 3540-492 and 3540-493, Budget
38	Act of 2010 (Ch. 712, Stats. 2010) and Budget
39	Act of 2011 (Ch. 33, Stats. 2011), and Item
40	3540-490, Budget Act of 2012 (Chs. 21 and 29,
41	Stats. 2012) and Budget Act of 2013 (Ch. 20,
42	Stats. 2013), and as partially reverted by Item
43	3540-495, Budget Act of 2013 (Ch. 20, Stats.
44	2013)
45	(2) 30.20.001-Fawn Lodge Forest Fire Station:
46	Replace Facility and Install New
47	Well—Construction

Item	Amount
1	(4) 30.20.008-Westwood Forest Fire Station:
2	Replace Facility—Working drawings and
3	construction
4	(5) 30.30.200-Paso Robles Forest Fire Station:
5	Replace Facility—Working drawings and
6	construction
7	(6) 30.20.230-Bieber Forest Fire Station/Heli-
8	tack Base: Relocate Facility—Acquisition,
9	preliminary plans, working drawings, and
10	construction
11	(7.7) 30.30.160-South Operations Area Headquar-
12	ters: Relocate Facility—Working drawings
13	and construction
14	(3) Item 3540-301-0660, Budget Act of 2008 (Chs.
15	268 and 269, Stats. 2008), as partially reappro-
16	priated by Item 3540-493, Budget Act of 2009
17	(Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch.
18	1, 2009–10 4th Ex. Sess.), Item 3540-492, Bud-
19	get Act of 2010 (Ch. 712, Stats. 2010) and
20	Budget Act of 2011 (Ch. 33, Stats. 2011), and
21	Item 3540-490, Budget Act of 2012 (Chs. 21
22	and 29, Stats. 2012) and Budget Act of 2013
23	(Ch. 20, Stats. 2013)
24	(2) 30.10.210-San Mateo/Santa Cruz Unit
25	Headquarters: Relocate Automotive
26	Shop—Working drawings and construction
27	(3) 30.20.007-Vina Helitack Base: Replace Fa-
28	cility—Preliminary plans, working drawings
29	and construction
30	(4) 30.20.015-Garden Valley Forest Fire Sta-
31	tion: Replace Facility—Construction
32	(8) 30.30.160-South Operations Area Headquar-
33	ters: Relocate Facility—Working drawings
34	and construction
35	(11) 30.40.225-Altaville Forest Fire Station:
36	Replace Automotive Shop—Working
37	drawings and construction
38	(4) Item 3540-301-0660, Budget Act of 2009 (Ch.
39	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
40	2009–10 4th Ex. Sess.), as partially reappropri-
41	ated by Item 3540-492, Budget Act of 2010 (Ch.
42	712, Stats. 2010) and Budget Act of 2011 (Ch.
43	33, Stats. 2011), and Item 3540-490, Budget Act
44	of 2012 (Chs. 21 and 29, Stats. 2012) and Budget
45	Act of 2013 (Ch. 20, Stats. 2013)

Item	Amount
1	(2) 30.10.245-Soquel Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
2	
3	
4	(5) 30.20.120-Butte Unit Fire Station/Unit Headquarters: Replace Facility—Preliminary plans, working drawings, and construction
5	
6	
7	(8) 30.30.095-Cayucos Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
8	
9	
10	(10) 30.40.175-Parkfield Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
11	
12	
13	(5) Item 3540-301-0660, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reappropriated by Item 3540-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
14	
15	
16	
17	(1) 30.20.250-Baker Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
18	
19	
20	(2) 30.20.220-Rincon Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
21	
22	
23	(3) 30.40.006-Pine Mountain Fire Station: Relocate Facility—Preliminary plans, working drawings, and construction
24	
25	
26	(6) Item 3540-301-0660, Budget Act of 2014 (Ch. 25, Stats. 2014)
27	
28	(2) 30.10.245-Soquel Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
29	
30	
31	(4) 30.20.008-Westwood Forest Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
32	
33	
34	(6) 30.20.120-Butte Unit Fire Station/Unit Headquarters: Replace Facility—Preliminary plans, working drawings, and construction
35	
36	
37	(8) 30.20.230-Bieber Forest Fire Station/Helicopter Base: Relocate Facility—Acquisition, preliminary plans, working drawings, and construction
38	
39	
40	
41	(10) 30.20.250-Baker Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
42	
43	
44	(12) 30.30.095-Cayucos Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
45	
46	

Item	Amount
1 (13) 30.30.160-South Operations Area Headquar-	
2 ters: Relocate Facility—Construction	
3 (14) 30.30.220-Rincon Fire Station: Replace	
4 Facility—Preliminary plans, working	
5 drawings, and construction	
6 (15) 30.40.006-Pine Mountain Fire Station: Re-	
7 locate Facility—Preliminary plans, working	
8 drawings, and construction	
9 (16) 30.40.170-Badger Forest Fire Station: Re-	
10 place Facility—Construction	
11 (17) 30.40.175-Parkfield Fire Station: Replace	
12 Facility—Preliminary plans, working	
13 drawings, and construction	
14 0668—Public Buildings Construction Fund Subac-	
15 count	
16 (1) Item 3540-301-0668, Budget Act of 2013 (Ch.	
17 20, Stats. 2013)	
18 (1) 30.20.250-Baker Fire Station: Relocate Fa-	
19 cility—Acquisition	
20 (2) 30.40.175-Parkfield Fire Station: Relocate	
21 Facility—Acquisition	
22 3540-492—Reappropriation, Department of Forestry and	
23 Fire Protection. The amount specified in the follow-	
24 ing citations are reappropriated for the purposes	
25 provided for in those appropriations, unless other-	
26 wise specified, and shall be available for encum-	
27 brance or expenditure until June 30, 2017:	
28 0001—General Fund	
29 (1) Item 3540-001-0001, Budget Act of 2012 (Chs.	
30 21 and 29, Stats. 2012), as reappropriated by	
31 Item 3540-492, Budget Act of 2013 (Ch. 20,	
32 Stats. 2013), Budget Act of 2014 (Ch. 25, Stats.	
33 2014), and Budget Act of 2015 (Chs. 10 and 11,	
34 Stats. 2015)	
35 (1) Up to \$1,000,000 of the available balance	
36 in Schedule (4.5) Department of Justice Le-	
37 gal Services is available to pay the Depart-	
38 ment of Justice for legal services.	
39 3540-493—Reappropriation, Department of Forestry and	
40 Fire Protection. Notwithstanding any other provision	
41 of law, the period to liquidate encumbrances appro-	
42 priated for purchasing Mobile Equipment in the	
43 following citations is extended to June 30, 2020	
44 0001—General Fund	
45 (1) Item 3540-001-0001, Budget Act of 2013 (Ch.	
46 20, Stats. 2013)	

Item	Amount
1 (2) Item 3540-001-0001, Budget Act of 2014 (Ch.	
2 25, Stats. 2014)	
3 0022—State Emergency Telephone Number Account	
4 (1) Item 3540-001-0022, Budget Act of 2013 (Ch.	
5 20, Stats. 2013)	
6 (2) Item 3540-001-0022, Budget Act of 2014 (Ch.	
7 25, Stats. 2014)	
8 0028—Unified Program Account	
9 (1) Item 3540-001-0028, Budget Act of 2013 (Ch.	
10 20, Stats. 2013)	
11 (2) Item 3540-001-0028, Budget Act of 2014 (Ch.	
12 25, Stats. 2014)	
13 0102—State Fire Marshal Licensing and Certifica-	
14 tion Fund	
15 (1) Item 3540-001-0102, Budget Act of 2013 (Ch.	
16 20, Stats. 2013)	
17 (2) Item 3540-001-0102, Budget Act of 2014 (Ch.	
18 25, Stats. 2014)	
19 0140—California Environmental License Plate Fund	
20 (1) Item 3540-001-0140, Budget Act of 2013 (Ch.	
21 20, Stats. 2013)	
22 (2) Item 3540-001-0140, Budget Act of 2014 (Ch.	
23 25, Stats. 2014)	
24 0198—California Fire and Arson Training Fund	
25 (1) Item 3540-001-0198, Budget Act of 2013 (Ch.	
26 20, Stats. 2013)	
27 (2) Item 3540-001-0198, Budget Act of 2014 (Ch.	
28 25, Stats. 2014)	
29 0209—California Hazardous Liquid Pipeline Safety	
30 Fund	
31 (1) Item 3540-001-0209, Budget Act of 2013 (Ch.	
32 20, Stats. 2013)	
33 (2) Item 3540-001-0209, Budget Act of 2014 (Ch.	
34 25, Stats. 2014)	
35 0300—Professional Forester Registration Fund	
36 (1) Item 3540-001-0300, Budget Act of 2013 (Ch.	
37 20, Stats. 2013)	
38 (2) Item 3540-001-0300, Budget Act of 2014 (Ch.	
39 25, Stats. 2014)	
40 0557—Toxic Substances Control Account	
41 (1) Item 3540-001-0557, Budget Act of 2014 (Ch.	
42 25, Stats. 2014)	
43 0890—Federal Trust Fund	
44 (1) Item 3540-001-0890, Budget Act of 2013 (Ch.	
45 20, Stats. 2013)	
46 (2) Item 3540-001-0890, Budget Act of 2014 (Ch.	
47 25, Stats. 2014)	

Item	Amount
1 0928—Forest Resources Improvement Fund	
2 (1) Item 3540-001-0928, Budget Act of 2013 (Ch.	
3 20, Stats. 2013)	
4 (2) Item 3540-001-0928, Budget Act of 2014 (Ch.	
5 25, Stats. 2014)	
6 3063—State Responsibility Area Fire Prevention	
7 Fund	
8 (1) Item 3540-001-3063, Budget Act of 2013 (Ch.	
9 20, Stats. 2013)	
10 (2) Item 3540-001-3063, Budget Act of 2014 (Ch.	
11 25, Stats. 2014)	
12 3117—Alternative and Renewable Fuel and Vehicle	
13 Technology Fund	
14 (1) Item 3540-001-3117, Budget Act of 2013 (Ch.	
15 20, Stats. 2013)	
16 3120—State Fire Marshal Fireworks Enforcement	
17 and Disposal Fund	
18 (1) Item 3540-001-3120, Budget Act of 2013 (Ch.	
19 20, Stats. 2013)	
20 (2) Item 3540-001-3120, Budget Act of 2014 (Ch.	
21 25, Stats. 2014)	
22 3144—Building Standards Administration Special	
23 Revolving Fund	
24 (1) Item 3540-001-3144, Budget Act of 2013 (Ch.	
25 20, Stats. 2013)	
26 (2) Item 3540-001-3144, Budget Act of 2014 (Ch.	
27 25, Stats. 2014)	
28 3212—Timber Regulation and Forest Restoration	
29 Fund	
30 (1) Item 3540-001-3212, Budget Act of 2013 (Ch.	
31 20, Stats. 2013)	
32 (2) Item 3540-001-3212, Budget Act of 2014 (Ch.	
33 25, Stats. 2014)	
34 3228—Greenhouse Gas Reduction Fund	
35 (1) Item 3540-001-3228, Budget Act of 2014 (Ch.	
36 25, Stats. 2014)	
37 3237—Cost of Implementation Account, Air Pollu-	
38 tion Control Fund	
39 (1) Item 3540-001-3237, Budget Act of 2013 (Ch.	
40 20, Stat. 2013)	
41 (2) Item 3540-001-3237, Budget Act of 2014 (Ch.	
42 25, Stats. 2014)	
43 3560-001-0001—For support of State Lands Commis-	
44 sion.....	12,105,000
45 Schedule:	
46 (1) 2560-Mineral Resources Manage-	
47 ment.....	6,856,000

Item	Amount
1 (2) 2565-Land Management.....	10,594,000
2 (3) 9900100-Administration.....	3,897,000
3 (4) 9900200-Administration—Distribut-	
4 ed.....	-3,897,000
5 (5) Reimbursements to 2560-Mineral	
6 Resources Management.....	-2,747,000
7 (6) Reimbursements to 2565-Land	
8 Management.....	-2,598,000
9 Provisions:	
10 1. Notwithstanding subdivision (d) of Section 4 of	
11 Chapter 138 of the Statutes of 1964, First Ex-	
12 traordinary Session, all commission costs for	
13 administering the Long Beach Tidelands, exclu-	
14 sive of any Attorney General charges, shall be	
15 funded from revenues deposited into the General	
16 Fund pursuant to paragraph (2) of subdivision	
17 (a) of Section 6217 of the Public Resources	
18 Code.	
19 2. All costs incurred to manage state school lands	
20 shall be deducted from the revenues produced	
21 by those lands and deposited into the General	
22 Fund.	
23 3560-001-0212—For support of State Lands Commis-	
24 sion, payable from the Marine Invasive Species	
25 Control Fund.....	4,095,000
26 Schedule:	
27 (1) 2570-Marine Facilities Division....	4,095,000
28 3560-001-0320—For support of State Lands Commis-	
29 sion, payable from the Oil Spill Prevention and Ad-	
30 ministration Fund.....	13,356,000
31 Schedule:	
32 (1) 2560-Mineral Resources Manage-	
33 ment.....	4,793,000
34 (3) 2570-Marine Facilities Division....	8,563,000
35 3560-001-0347—For support of State Lands Commis-	
36 sion, payable from the School Land Bank Fund.....	1,146,000
37 Schedule:	
38 (1) 2560-Mineral Resources Manage-	
39 ment.....	560,000
40 (2) 2565-Land Management.....	586,000
41 3560-001-0943—For support of State Lands Commis-	
42 sion, payable from the Land Bank Fund.....	504,000
43 Schedule:	
44 (1) 2565-Land Management.....	504,000
45 3600-001-0001—For support of Department of Fish and	
46 Wildlife.....	96,720,000

Item	Amount
1 Schedule:	
2 (1) 2590-Biodiversity Conservation	
3 Program.....	42,098,000
4 (2) 2595-Hunting, Fishing, and Public	
5 Use Program.....	9,311,000
6 (3) 2600-Management of Department	
7 Lands and Facilities.....	7,293,000
8 (4) 2605-Enforcement.....	36,400,000
9 (5) 2610-Communications, Education	
10 and Outreach.....	635,000
11 (6) 2615-Spill Prevention and Re-	
12 sponse.....	259,000
13 (7) 2620-Fish and Game Commis-	
14 sion.....	724,000
15 3600-001-0005—For support of Department of Fish and	
16 Wildlife, payable from the Safe Neighborhood Parks,	
17 Clean Water, Clean Air, and Coastal Protection Bond	
18 Fund.....	500,000
19 Schedule:	
20 (1) 2600-Management of Department	
21 Lands and Facilities.....	500,000
22 3600-001-0140—For support of Department of Fish and	
23 Wildlife, payable from the California Environmental	
24 License Plate Fund.....	15,652,000
25 Schedule:	
26 (1) 2590-Biodiversity Conservation	
27 Program.....	7,885,000
28 (2) 2595-Hunting, Fishing, and Public	
29 Use Program.....	1,078,000
30 (3) 2600-Management of Department	
31 Lands and Facilities.....	3,139,000
32 (4) 2605-Enforcement.....	2,551,000
33 (5) 2610-Communications, Education	
34 and Outreach.....	873,000
35 (6) 2620-Fish and Game Commis-	
36 sion.....	126,000
37 3600-001-0193—For support of Department of Fish and	
38 Wildlife, payable from the Waste Discharge Permit	
39 Fund.....	558,000
40 Schedule:	
41 (1) 2605-Enforcement.....	558,000
42 Provisions:	
43 1. Of the amount appropriated in this item, and not-	
44 withstanding subdivision (c) of Section 13264,	
45 subdivision (f) of Section 13268, subdivision	
46 (k) of Section 13350, and paragraph (2) of sub-	
47 division (n) of Section 13385 of the Water Code,	

Item	Amount
1 up to \$558,000 shall be from the moneys deposited	
2 into, and separately accounted for, the Waste	
3 Discharge Permit Fund pursuant to the balance	
4 of penalty revenues generated by the imposition	
5 of liabilities pursuant to subdivision (c) of Sec-	
6 tion 13264, subdivision (f) of Section 13268,	
7 subdivision (k) of Section 13350, and paragraph	
8 (2) of subdivision (n) of Section 13385 of the	
9 Water Code. The funds specified in this provi-	
10 sion are hereby appropriated to support a pro-	
11 gram to address the environmental issues and	
12 natural resource damages associated with the	
13 cultivation of marijuana.	
14 3600-001-0200—For support of Department of Fish and	
15 Wildlife, payable from the Fish and Game Preserva-	
16 tion Fund.....	120,455,000
17 Schedule:	
18 (1) 2590-Biodiversity Conservation	
19 Program.....	44,093,000
20 (2) 2595-Hunting, Fishing, and Public	
21 Use Program.....	39,584,000
22 (3) 2600-Management of Department	
23 Lands and Facilities.....	18,939,000
24 (4) 2605-Enforcement.....	43,260,000
25 (5) 2610-Communications, Education	
26 and Outreach.....	164,000
27 (6) 2615-Spill Prevention and Re-	
28 sponse.....	5,876,000
29 (7) 2620-Fish and Game Commis-	
30 sion.....	694,000
31 (8) 9900100-Administration.....	65,251,000
32 (9) 9900200-Administration—Dis-	
33 tributed.....	-65,251,000
34 (10) Reimbursements to 2590-Biodiver-	
35 sity Conservation Program.....	-16,347,000
36 (11) Reimbursements to 2595-Hunting,	
37 Fishing, and Public Use Program....	-1,329,000
38 (12) Reimbursements to 2600-Manage-	
39 ment of Department Lands and Fa-	
40 cilities.....	-6,460,000
41 (13) Reimbursements to 2605-Enforce-	
42 ment.....	-3,689,000
43 (14) Reimbursements to 2610-Commu-	
44 nications, Education and Out-	
45 reach.....	-121,000
46 (15) Reimbursements to 2615-Spill	
47 Prevention and Response.....	-4,209,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item for purposes	
3 of subdivision (n) of Section 75050 of the Public	
4 Resources Code shall continue only so long as	
5 the Bureau of Reclamation within the United	
6 States Department of the Interior continues to	
7 provide federal funds and continues to carry out	
8 federal actions to implement the settlement	
9 agreement in Natural Resources Defense Council	
10 v. Rodgers (2005) 381 F.Supp.2d 1212.	
11 3600-001-0207—For support of Department of Fish and	
12 Wildlife, payable from the Fish and Wildlife Pollu-	
13 tion Account.....	339,000
14 Schedule:	
15 (1) 2615-Spill Prevention and Re-	
16 sponse.....	339,000
17 3600-001-0211—For support of Department of Fish and	
18 Wildlife, payable from the California Waterfowl	
19 Habitat Preservation Account, Fish and Game	
20 Preservation Fund.....	220,000
21 Schedule:	
22 (1) 2600-Management of Department	
23 Lands and Facilities.....	220,000
24 3600-001-0212—For support of Department of Fish and	
25 Wildlife, payable from the Marine Invasive Species	
26 Control Fund.....	1,852,000
27 Schedule:	
28 (1) 2615-Spill Prevention and Re-	
29 sponse.....	1,852,000
30 3600-001-0213—For support of Department of Fish and	
31 Wildlife, payable from the Native Species Conserva-	
32 tion and Enhancement Account, Fish and Game	
33 Preservation Fund.....	270,000
34 Schedule:	
35 (1) 2600-Management of Department	
36 Lands and Facilities.....	270,000
37 3600-001-0235—For support of Department of Fish and	
38 Wildlife, payable from the Public Resources Ac-	
39 count, Cigarette and Tobacco Products Surtax	
40 Fund.....	1,754,000
41 Schedule:	
42 (1) 2600-Management of Department	
43 Lands and Facilities.....	1,754,000
44 3600-001-0320—For support of Department of Fish and	
45 Wildlife, payable from the Oil Spill Prevention and	
46 Administration Fund.....	33,909,000

Item	Amount
1 Schedule:	
2 (1) 2615-Spill Prevention and Re-	
3 sponse.....	33,909,000
4 3600-001-0322—For support of Department of Fish and	
5 Wildlife, payable from the Environmental Enhance-	
6 ment Fund.....	671,000
7 Schedule:	
8 (1) 2615-Spill Prevention and Re-	
9 sponse.....	671,000
10 3600-001-0447—For support of Department of Fish and	
11 Wildlife, payable from the Wildlife Restoration	
12 Fund.....	2,820,000
13 Schedule:	
14 (1) 2600-Management of Department	
15 Lands and Facilities.....	2,820,000
16 3600-001-0516—For support of Department of Fish and	
17 Wildlife, payable from the Harbors and Watercraft	
18 Revolving Fund.....	2,983,000
19 Schedule:	
20 (1) 2590-Biodiversity Conservation	
21 Program.....	2,414,000
22 (2) 2605-Enforcement.....	569,000
23 3600-001-0890—For support of Department of Fish and	
24 Wildlife, payable from the Federal Trust Fund.....	45,084,000
25 Schedule:	
26 (1) 2590-Biodiversity Conservation	
27 Program.....	10,983,000
28 (2) 2595-Hunting, Fishing, and Public	
29 Use Program.....	16,864,000
30 (3) 2600-Management of Department	
31 Lands and Facilities.....	11,447,000
32 (4) 2605-Enforcement.....	3,318,000
33 (5) 2610-Communications, Education	
34 and Outreach.....	2,357,000
35 (6) 2615-Spill Prevention and Re-	
36 sponse.....	115,000
37 3600-001-0942—For support of Department of Fish and	
38 Wildlife, payable from the Special Deposit Fund....	1,725,000
39 Schedule:	
40 (1) 2590-Biodiversity Conservation	
41 Program.....	1,725,000
42 3600-001-3103—For support of Department of Fish and	
43 Wildlife, payable from the Hatchery and Inland	
44 Fisheries Fund.....	23,443,000
45 Schedule:	
46 (1) 2595-Hunting, Fishing, and Public	
47 Use Program.....	3,368,000

Item	Amount
1 (2) 2600-Management of Department	
2 Lands and Facilities.....	20,075,000
3 3600-001-3212—For support of Department of Fish and	
4 Wildlife, payable from the Timber Regulation and	
5 Forest Restoration Fund.....	6,877,000
6 Schedule:	
7 (1) 2590-Biodiversity Conservation	
8 Program.....	6,123,000
9 (2) 2605-Enforcement.....	754,000
10 3600-001-3228—For support of Department of Fish and	
11 Wildlife, payable from the Greenhouse Gas Reduc-	
12 tion Fund.....	4,308,000
13 Schedule:	
14 (1) 2590-Biodiversity Conservation	
15 Program.....	4,248,000
16 (2) 2600-Management of Department	
17 Lands and Facilities.....	60,000
18 Provisions:	
19 1. The amount appropriated in Schedule (1) shall	
20 be available for encumbrance through June 30,	
21 2019.	
22 3600-001-6027—For support of Department of Fish and	
23 Wildlife, payable from the Interim Water Supply	
24 and Water Quality Infrastructure and Management	
25 Subaccount.....	546,000
26 Schedule:	
27 (1) 2590-Biodiversity Conservation	
28 Program.....	546,000
29 Provisions:	
30 1. The amount appropriated in this item shall be	
31 available for encumbrance until June 30, 2018.	
32 3600-001-6031—For support of Department of Fish and	
33 Wildlife, payable from the Water Security, Clean	
34 Drinking Water, Coastal and Beach Protection Fund	
35 of 2002.....	2,850,000
36 Schedule:	
37 (1) 2590-Biodiversity Conservation	
38 Program.....	2,850,000
39 Provisions:	
40 1. The amount appropriated in this item shall be	
41 available for encumbrance until June 30, 2018.	
42 3600-001-6051—For support of Department of Fish and	
43 Wildlife, payable from the Safe Drinking Water,	
44 Water Quality and Supply, Flood Control, River and	
45 Coastal Protection Fund of 2006.....	11,924,000

Item	Amount
1 Schedule:	
2 (1) 2590-Biodiversity Conservation	
3 Program.....	7,327,000
4 (2) 2595-Hunting, Fishing, and Public	
5 Use Program.....	4,597,000
6 Provisions:	
7 1. The amount appropriated in this item shall be	
8 available for expenditure until June 30, 2018.	
9 3600-001-6083—For support of Department of Fish and	
10 Wildlife, payable from the Water Quality, Supply,	
11 and Infrastructure Improvement Fund of 2014.....	21,530,000
12 Schedule:	
13 (1) 2590-Biodiversity Conservation	
14 Program.....	21,530,000
15 3600-001-8018—For support of Department of Fish and	
16 Wildlife, payable from the Salton Sea Restoration	
17 Fund.....	480,000
18 Schedule:	
19 (1) 2590-Biodiversity Conservation	
20 Program.....	480,000
21 Provisions:	
22 1. The amount appropriated in this item shall be	
23 available for encumbrance until June 30, 2018.	
24 3600-001-8047—For support of Department of Fish and	
25 Wildlife, payable from the California Sea Otter	
26 Fund.....	195,000
27 Schedule:	
28 (1) 2610-Communications, Education	
29 and Outreach.....	24,000
30 (2) 2615-Spill Prevention and Re-	
31 sponse.....	171,000
32 3600-002-6051—For transfer by the Controller upon	
33 notification by the Department of Fish and Wildlife	
34 from the Safe Drinking Water, Water Quality and	
35 Supply, Flood Control, River and Coastal Protection	
36 Fund of 2006 to the Salton Sea Restoration Fund....	296,000
37 Provisions:	
38 1. The amount appropriated in this item shall be	
39 available for encumbrance until June 30, 2018.	
40 3600-011-0001—For support of Department of Fish and	
41 Wildlife, for transfer to the Fish and Game Preserva-	
42 tion Fund.....	18,000
43 3600-101-0001—For local assistance, Department of	
44 Fish and Wildlife.....	576,000
45 Schedule:	
46 (1) 2590-Biodiversity Conservation	
47 Program.....	576,000

Item	Amount
1 3600-101-0320—For local assistance, Department of	
2 Fish and Wildlife, payable from the Oil Spill Preven-	
3 tion and Administration Fund.....	1,341,000
4 Schedule:	
5 (1) 2615-Spill Prevention and Re-	
6 sponse.....	1,341,000
7 Provisions:	
8 1. The funds appropriated in this item are for grants	
9 to local governments and other entities to write	
10 or update local governments' oil spill response	
11 plans, participate in oil spill drills and exercises,	
12 attend oil spill training, and to conduct other	
13 planning activities related to oil spill prevention	
14 and response.	
15 3600-101-0890—For local assistance, Department of	
16 Fish and Wildlife, payable from the Federal Trust	
17 Fund.....	20,000,000
18 Schedule:	
19 (1) 2595-Hunting, Fishing, and Public	
20 Use Program.....	20,000,000
21 Provisions:	
22 1. The funds appropriated in this item are available	
23 for grants to nonprofit organizations, government	
24 agencies, and Indian tribes.	
25 2. Of the funds appropriated in this item, the De-	
26 partment of Fish and Wildlife may allocate, to	
27 the maximum extent allowable under federal	
28 law, the amount necessary to provide for the	
29 department's costs to administer the grants.	
30 3. The funds appropriated in Schedule (1) are	
31 available for expenditure for local assistance or	
32 state operations projects.	
33 3600-101-3212—For local assistance, Department of	
34 Fish and Wildlife, payable from the Timber Regula-	
35 tion and Forest Restoration Fund.....	2,000,000
36 Schedule:	
37 (1) 2590-Biodiversity Conservation	
38 Program.....	2,000,000
39 3600-101-3228—For local assistance, Department of	
40 Fish and Wildlife, payable from the Greenhouse Gas	
41 Reduction Fund.....	55,752,000
42 Schedule:	
43 (1) 2590-Biodiversity Conservation	
44 Program.....	55,752,000
45 Provisions:	
46 1. The amount appropriated in this item shall be	
47 available for encumbrance until June 30, 2019.	

Item	Amount
1 3600-101-6031—For local assistance, Department of	
2 Fish and Wildlife, payable from the Water Security,	
3 Clean Drinking Water, Coastal and Beach Protection	
4 Fund of 2002.....	2,011,000
5 Schedule:	
6 (1) 2590-Biodiversity Conservation	
7 Program.....	2,011,000
8 Provisions:	
9 1. The amount appropriated in this item shall be	
10 available for encumbrance until June 30, 2018.	
11 3600-101-6083—For local assistance, Department of	
12 Fish and Wildlife, payable from the Water Quality,	
13 Supply, and Infrastructure Improvement Fund of	
14 2014.....	32,990,000
15 Schedule:	
16 (1) 2590-Biodiversity Conservation	
17 Program.....	32,990,000
18 Provisions:	
19 1. The funds appropriated in this item are available	
20 for expenditure or encumbrance until June 30,	
21 2018.	
22 2. The funds appropriated in Schedule (1) are	
23 available for local assistance or capital outlay.	
24 3600-301-0200—For capital outlay, Department of Fish	
25 and Wildlife, payable from the Fish and Game	
26 Preservation Fund.....	108,000
27 Schedule:	
28 (1) 0000205-Minor Projects.....	108,000
29 3600-495—Reversion, Department of Fish and Wildlife.	
30 As of June 30, 2015, the balances specified below,	
31 from the appropriations provided in the following	
32 citations shall revert to the balances in the funds	
33 from which the appropriations were made:	
34 6051—Safe Drinking Water, Water Quality and	
35 Supply, Flood Control, River and Coastal Protection	
36 Fund of 2006	
37 (1) Item 3600-001-6051, Budget Act	
38 of 2012 (Chs. 21 and 29, Stats.	
39 2012).....	3,003,000
40 3640-001-0140—For support of Wildlife Conservation	
41 Board, payable from the California Environmental	
42 License Plate Fund.....	329,000
43 Schedule:	
44 (1) 2710-Wildlife Conservation	
45 Board.....	329,000

Item	Amount
1 3640-001-0447—For support of Wildlife Conservation	
2 Board, payable from the Wildlife Restoration	
3 Fund.....	1,824,000
4 Schedule:	
5 (1) 2710-Wildlife Conservation	
6 Board.....	1,934,000
7 (2) Reimbursements to 2710-Wildlife	
8 Conservation Board.....	-110,000
9 3640-001-6029—For support of Wildlife Conservation	
10 Board, payable from the California Clean Water,	
11 Clean Air, Safe Neighborhood Parks, and Coastal	
12 Protection Fund.....	783,000
13 Schedule:	
14 (1) 2710-Wildlife Conservation	
15 Board.....	783,000
16 3640-001-6031—For support of Wildlife Conservation	
17 Board, payable from the Water Security, Clean	
18 Drinking Water, Coastal and Beach Protection Fund	
19 of 2002.....	712,000
20 Schedule:	
21 (1) 2710-Wildlife Conservation	
22 Board.....	712,000
23 3640-001-6051—For support of Wildlife Conservation	
24 Board, payable from the Safe Drinking Water, Water	
25 Quality and Supply, Flood Control, River and	
26 Coastal Protection Fund of 2006.....	819,000
27 Schedule:	
28 (1) 2710-Wildlife Conservation	
29 Board.....	819,000
30 3640-001-6083—For support of Wildlife Conservation	
31 Board, payable from the Water Quality, Supply, and	
32 Infrastructure Improvement Fund of 2014.....	505,000
33 Schedule:	
34 (1) 2710-Wildlife Conservation	
35 Board.....	505,000
36 3640-101-6083—For local assistance, Wildlife Conser-	
37 vation Board, payable from the Water Quality,	
38 Supply, and Infrastructure Improvement Fund of	
39 2014.....	41,900,000
40 Schedule:	
41 (1) 2710-Wildlife Conservation	
42 Board.....	41,900,000
43 Provisions:	
44 1. The funds appropriated in this item are available	
45 for expenditure of local assistance or capital	
46 outlay until June 30, 2019.	

Item	Amount
1 2. Of the funds appropriated in this item,	
2 \$3,500,000 is available for San Joaquin River	
3 Conservancy Projects pursuant to Public Re-	
4 sources Code 79731(g). Additionally, the funds	
5 are provided in accordance with the Wildlife	
6 Conservation Laws of 1947 and, therefore, are	
7 not subject to review by the State Public Works	
8 Board.	
9 3640-301-0447—For minor capital outlay, Wildlife	
10 Conservation Board, payable from the Wildlife	
11 Restoration Fund.....	1,000,000
12 Schedule:	
13 (1) 0000010-Wildlife Conservation	
14 Board Projects (Unscheduled).....	1,000,000
15 Provisions:	
16 1. The funds appropriated in this item are provided	
17 in accordance with the provision of the Wildlife	
18 Conservation Law of 1947 and, therefore, shall	
19 not be subject to State Public Works Board re-	
20 view.	
21 2. The amount appropriated in this item is available	
22 for expenditure for capital outlay or local assis-	
23 tance.	
24 3640-302-6029—For capital outlay, Wildlife Conserva-	
25 tion Board, payable from the California Clean Water,	
26 Clean Air, Safe Neighborhood Parks, and Coastal	
27 Protection Fund.....	1,500,000
28 Schedule:	
29 (1) 0000010-Wildlife Conservation	
30 Board Projects (Unscheduled).....	2,500,000
31 (2) Reimbursements to 0000010-	
32 Wildlife Conservation Board	
33 Projects (Unscheduled).....	-1,000,000
34 Provisions:	
35 1. The funds appropriated in this item are provided	
36 in accordance with the provisions of the Wildlife	
37 Conservation Law of 1947 and, therefore, shall	
38 not be subject to State Public Works Board re-	
39 view.	
40 2. The amount appropriated in this item is available	
41 for expenditure for capital outlay or local assis-	
42 tance until June 30, 2019.	
43 3. The funds appropriated in this item are provided	
44 to achieve the mission of the San Joaquin River	
45 Conservancy. Any acquisitions or improvements	
46 undertaken or grants provided from this item	

Item	Amount
1 shall be at the direction of and require approval	
2 by the conservancy.	
3 3640-311-0001—For transfer by the Controller from the	
4 General Fund to the Habitat Conservation Fund.....	19,471,000
5 Provisions:	
6 1. The funds transferred in this item shall be used	
7 for purposes consistent with the requirements	
8 of the Habitat Conservation Fund.	
9 2. Upon approval by the Department of Finance,	
10 the amount transferred by this item may be ad-	
11 justed to reflect the requirements of subdivision	
12 (a) of Section 2796 of the Fish and Game Code.	
13 3640-311-0235—For transfer by the Controller from the	
14 Public Resources Account, Cigarette and Tobacco	
15 Products Surtax Fund to the Habitat Conservation	
16 Fund.....	(4,409,000)
17 Provisions:	
18 1. The funds transferred in this item shall be used	
19 for purposes consistent with the requirements	
20 of the Habitat Conservation Fund.	
21 2. Upon approval by the Department of Finance,	
22 the amount transferred by this item may be ad-	
23 justed to reflect the requirements of subdivision	
24 (a) of Section 2796 of the Fish and Game Code.	
25 3720-001-0001—For support of California Coastal	
26 Commission.....	15,016,000
27 Schedule:	
28 (1) 2730-Coastal Management Pro-	
29 gram.....	16,065,000
30 (2) 2735-Coastal Energy Program.....	1,506,000
31 (3) 9900100-Administration.....	2,764,000
32 (4) 9900200-Administration—Distribut-	
33 ed.....	-2,655,000
34 (5) Reimbursements to 2730-Coastal	
35 Management Program.....	-1,979,000
36 (6) Reimbursements to 2735-Coastal	
37 Energy Program.....	-576,000
38 (7) Reimbursements to 9900100-Ad-	
39 ministration.....	-109,000
40 3720-001-0371—For support of California Coastal	
41 Commission, payable from the California Beach and	
42 Coastal Enhancement Account, California Environ-	
43 mental License Plate Fund.....	763,000
44 Schedule:	
45 (1) 2730-Coastal Management Pro-	
46 gram.....	763,000

Item	Amount
1 3720-001-0890—For support of California Coastal	
2 Commission, payable from the Federal Trust Fund....	2,635,000
3 Schedule:	
4 (1) 2730-Coastal Management Pro-	
5 gram.....	2,635,000
6 3720-001-3123—For support of California Coastal	
7 Commission, payable from the Coastal Act Services	
8 Fund.....	944,000
9 Schedule:	
10 (1) 2730-Coastal Management Pro-	
11 gram.....	944,000
12 3720-001-8086—For support of California Coastal	
13 Commission, payable from the Protect Our Coast	
14 and Oceans Fund.....	65,000
15 Schedule:	
16 (1) 2730-Coastal Management Pro-	
17 gram.....	65,000
18 3720-101-0371—For local assistance, California Coastal	
19 Commission, payable from the California Beach and	
20 Coastal Enhancement Account, California Environ-	
21 mental License Plate Fund.....	503,000
22 Schedule:	
23 (1) 2730-Coastal Management Pro-	
24 gram.....	503,000
25 3720-101-8086—For support of California Coastal	
26 Commission, payable from the Protect Our Coast	
27 and Oceans Fund.....	365,000
28 Schedule:	
29 (1) 2730-Coastal Management Pro-	
30 gram.....	365,000
31 3720-490—Reappropriation, California Coastal Commis-	
32 sion. The balances of the appropriations provided in	
33 the following citations are reappropriated for the	
34 purposes provided for in those appropriations and	
35 shall be available for encumbrance or expenditure	
36 until June 30, 2019:	
37 0001—General Fund	
38 (1) Item 3720-101-0001, Budget Act of 2013 (Ch.	
39 20, Stats. 2013)	
40 3760-001-0001—For support of State Coastal Conservan-	
41 cy, payable from the General Fund.....	180,000
42 Schedule:	
43 (1) 2790-Coastal Conservancy Pro-	
44 grams.....	180,000

Item	Amount
1 3760-001-0005—For support of State Coastal Conservan-	
2 cy, payable from the Safe Neighborhood Parks,	
3 Clean Water, Clean Air, and Coastal Protection Bond	
4 Fund.....	520,000
5 Schedule:	
6 (1) 2790-Coastal Conservancy Pro-	
7 grams.....	520,000
8 3760-001-0371—For support of State Coastal Conservan-	
9 cy, payable from the California Beach and Coastal	
10 Enhancement Account, California Environmental	
11 License Plate Fund.....	35,000
12 Schedule:	
13 (1) 2790-Coastal Conservancy Pro-	
14 grams.....	35,000
15 3760-001-0565—For support of State Coastal Conservan-	
16 cy, payable from the State Coastal Conservancy	
17 Fund.....	1,287,000
18 Schedule:	
19 (1) 2790-Coastal Conservancy Pro-	
20 grams.....	1,787,000
21 (2) 9900100-Administration.....	2,650,000
22 (3) 9900200-Administration—Distribut-	
23 ed.....	-2,650,000
24 (4) Reimbursements to 2790-Coastal	
25 Conservancy Programs.....	-500,000
26 3760-001-0593—For support of State Coastal Conservan-	
27 cy, payable from the Coastal Access Account, State	
28 Coastal Conservancy Fund.....	50,000
29 Schedule:	
30 (1) 2790-Coastal Conservancy Pro-	
31 grams.....	50,000
32 3760-001-0890—For support of State Coastal Conservan-	
33 cy, payable from the Federal Trust Fund.....	279,000
34 Schedule:	
35 (1) 2790-Coastal Conservancy Pro-	
36 grams.....	279,000
37 3760-001-6029—For support of State Coastal Conservan-	
38 cy, payable from the California Clean Water, Clean	
39 Air, Safe Neighborhood Parks, and Coastal Protec-	
40 tion Fund.....	780,000
41 Schedule:	
42 (1) 2790-Coastal Conservancy Pro-	
43 grams.....	780,000
44 3760-001-6051—For support of State Coastal Conservan-	
45 cy, payable from the Safe Drinking Water, Water	
46 Quality and Supply, Flood Control, River and	
47 Coastal Protection Fund of 2006.....	2,292,000

Item	Amount
1 Schedule:	
2 (1) 2790-Coastal Conservancy Pro-	
3 grams.....	2,292,000
4 3760-001-6083—For support of State Coastal Conservan-	
5 cy, payable from the Water Quality, Supply, and	
6 Infrastructure Improvement Fund of 2014.....	2,393,000
7 Schedule:	
8 (1) 2790-Coastal Conservancy Pro-	
9 grams.....	2,393,000
10 3760-101-0371—For local assistance, State Coastal	
11 Conservancy, payable from the California Beach	
12 and Coastal Enhancement Account, California Envi-	
13 ronmental License Plate Fund.....	315,000
14 Schedule:	
15 (1) 2805032-Conservancy Programs....	315,000
16 3760-101-0593—For local assistance, State Coastal	
17 Conservancy, payable from the Coastal Access Ac-	
18 count, State Coastal Conservancy Fund.....	450,000
19 Schedule:	
20 (1) 2805032-Conservancy Programs....	450,000
21 3760-101-0890—For local assistance, State Coastal	
22 Conservancy, payable from the Federal Trust Fund....	6,000,000
23 Schedule:	
24 (1) 2805032-Conservancy Programs....	6,000,000
25 Provisions:	
26 1. The funds appropriated in this item are available	
27 for encumbrance for either local assistance or	
28 capital outlay until June 30, 2019.	
29 3760-101-6051—For local assistance, State Coastal	
30 Conservancy, payable from Safe Drinking Water,	
31 Water Quality and Supply, Flood Control, River and	
32 Coastal Protection Fund of 2006.....	30,439,000
33 Schedule:	
34 (1) 2805032-Conservancy Programs....	37,439,000
35 (2) Reimbursements to 2805032-Con-	
36 servancy Programs.....	-7,000,000
37 Provisions:	
38 1. The funds appropriated in this item are available	
39 for encumbrance for either local assistance or	
40 capital outlay until June 30, 2019.	
41 3760-101-6083—For local assistance, State Coastal	
42 Conservancy, payable from the Water Quality,	
43 Supply, and Infrastructure Improvement Fund of	
44 2014.....	18,107,000
45 Schedule:	
46 (1) 2805032-Conservancy Programs....	19,107,000

Item	Amount
1 (2) Reimbursements to 2805032-Con-	
2 servancy Programs.....	-1,000,000
3 Provisions:	
4 1. The funds appropriated in this item are available	
5 for expenditure of local assistance or capital	
6 outlay until June 30, 2019.	
7 3760-101-8047—For local assistance, State Coastal	
8 Conservancy, payable from the California Sea Otter	
9 Fund.....	131,000
10 Schedule:	
11 (1) 2805032-Conservancy Programs....	131,000
12 Provisions:	
13 1. The amount appropriated in this item shall be	
14 available for encumbrance or expenditure until	
15 June 30, 2017, and available for liquidation until	
16 June 30, 2019.	
17 2. Of the funds appropriated by this act from the	
18 California Sea Otter Fund to the State Coastal	
19 Conservancy, upon approval by the Department	
20 of Finance, the State Coastal Conservancy may	
21 allocate an amount not to exceed 10 percent of	
22 the appropriation to provide for the department's	
23 costs to administer the funds.	
24 3760-495—Reversion, State Coastal Conservancy. As	
25 of June 30, 2016, the unencumbered balances of the	
26 appropriations provided in the following citations	
27 shall revert to the fund balances of the funds from	
28 which the appropriations were made:	
29 6051—Safe Drinking Water, Water Quality and	
30 Supply, Flood Control, River and Coastal Protection	
31 Fund of 2006	
32 (1) Item 3760-301-6051, Budget Act of 2009 (Ch.	
33 1, 2009—10 3rd Ex. Sess., as revised by Ch. 1,	
34 2009—10 4th Ex. Sess.), as reappropriated by	
35 Item 3760-490, Budget Act of 2012 (Chs. 21	
36 and 29, Stats. 2012)	
37 3780-001-0001—For support of Native American Her-	
38 itage Commission.....	1,519,000
39 Schedule:	
40 (1) 2830-Native American Heritage....	1,525,000
41 (2) Reimbursements to 2830-Native	
42 American Heritage.....	-6,000
43 3790-001-0001—For support of Department of Parks	
44 and Recreation.....	115,513,000
45 Schedule:	
46 (1) 2840-Support of the Department	
47 of Parks and Recreation.....	115,513,000

Item	Amount
1 3790-001-0005—For support of Department of Parks 2 and Recreation, payable from the Safe Neighborhood 3 Parks, Clean Water, Clean Air, and Coastal Protec- 4 tion (Villaraigosa-Keeley Act) Bond Fund.....	485,000
5 Schedule:	
6 (1) 2840-Support of the Department of 7 Parks and Recreation.....	485,000
8 3790-001-0226—For support of Department of Parks 9 and Recreation, payable from the California Tire 10 Recycling Management Fund.....	1,886,000
11 Schedule:	
12 (1) 2840-Support of the Department of 13 Parks and Recreation.....	1,886,000
14 3790-001-0235—For support of Department of Parks 15 and Recreation, payable from the Public Resources 16 Account, Cigarette and Tobacco Products Surtax 17 Fund.....	6,949,000
18 Schedule:	
19 (1) 2840-Support of the Department of 20 Parks and Recreation.....	6,949,000
21 3790-001-0263—For support of Department of Parks 22 and Recreation, payable from the Off-Highway Ve- 23 hicle Trust Fund.....	62,479,000
24 Schedule:	
25 (1) 2840-Support of the Department of 26 Parks and Recreation.....	62,579,000
27 (2) Reimbursements to 2840-Support 28 of the Department of Parks and 29 Recreation.....	-100,000
30 3790-001-0286—For support of Department of Parks 31 and Recreation, from the Lake Tahoe Conservancy 32 Account.....	138,000
33 Schedule:	
34 (1) 2840-Support of the Department of 35 Parks and Recreation.....	138,000
36 3790-001-0392—For support of Department of Parks 37 and Recreation, payable from the State Parks and 38 Recreation Fund.....	173,873,000
39 Schedule:	
40 (1) 2840-Support of the Department 41 of Parks and Recreation.....	201,838,000
42 (2) Reimbursements to 2840-Support 43 of the Department of Parks and 44 Recreation.....	-27,965,000
45 Provisions:	
46 1. Notwithstanding any other provision of law, the 47 Director of Finance may authorize a loan from	

Item	Amount
1 the General Fund, in an amount not to exceed	
2 35 percent of reimbursements appropriated in	
3 this item to the Department of Parks and Recre-	
4 ation, provided that:	
5 (a) The loan is to meet cash needs resulting	
6 from the delay in receipt of reimbursements	
7 for services provided.	
8 (b) The loan is for a short term and shall be re-	
9 paid by September 30, 2017.	
10 (c) Interest charges may be waived pursuant to	
11 subdivision (e) of Section 16314 of the	
12 Government Code.	
13 (d) The Director of Finance may not approve	
14 the loan unless the approval is made in	
15 writing and filed with the Chairperson of	
16 the Joint Legislative Budget Committee and	
17 the chairpersons of the committees in each	
18 house of the Legislature that consider appro-	
19 priations not later than 30 days prior to the	
20 effective date of the approval, or not later	
21 than whatever lesser time prior to that effec-	
22 tive date that the chairperson of the joint	
23 committee, or his or her designee, may de-	
24 termine.	
25 2. The Department of Parks and Recreation is	
26 authorized to enter into contracts for fee collection	
27 and other services required by the department	
28 with cooperative associations that have and will	
29 continue to fund state employees on an ongoing	
30 basis.	
31 3790-001-0449—For support of Department of Parks	
32 and Recreation, payable from the Winter Recreation	
33 Fund.....	399,000
34 Schedule:	
35 (1) 2840-Support of the Department of	
36 Parks and Recreation.....	399,000
37 3790-001-0516—For support of Department of Parks	
38 and Recreation, payable from the Harbors and Wa-	
39 tercraft Revolving Fund.....	25,328,000
40 Schedule:	
41 (1) 2840-Support of the Department of	
42 Parks and Recreation.....	6,087,000
43 (2) 2850-Division of Boating and Wa-	
44 terways.....	19,441,000
45 (3) Reimbursements to 2850-Division	
46 of Boating and Waterways.....	-200,000

Item	Amount
1 3790-001-0890—For support of Department of Parks 2 and Recreation, payable from the Federal Trust 3 Fund.....	15,723,000
4 Schedule:	
5 (1) 2840-Support of the Department of 6 Parks and Recreation.....	7,896,000
7 (2) 2850-Division of Boating and Wa- 8 terways.....	7,827,000
9 3790-001-3261—For support of Department of Parks 10 and Recreation, payable from the Vessel Operator 11 Certification Account, Harbors and Watercraft Re- 12 volving Fund.....	503,000
13 Schedule:	
14 (1) 2850-Division of Boating and Wa- 15 terways.....	503,000
16 3790-001-6029—For support of Department of Parks 17 and Recreation, payable from the California Clean 18 Water, Clean Air, Safe Neighborhood Parks, and 19 Coastal Protection Fund.....	1,106,000
20 Schedule:	
21 (1) 2840-Support of the Department of 22 Parks and Recreation.....	1,106,000
23 3790-001-6031—For support of Department of Parks 24 and Recreation, payable from the Water Security, 25 Clean Drinking Water, Coastal and Beach Protection 26 Fund of 2002.....	303,000
27 Schedule:	
28 (1) 2840-Support of the Department of 29 Parks and Recreation.....	303,000
30 3790-001-6051—For support of Department of Parks 31 and Recreation, payable from the Safe Drinking 32 Water, Water Quality and Supply, Flood Control, 33 River and Coastal Protection Fund of 2006.....	2,963,000
34 Schedule:	
35 (1) 2840-Support of the Department of 36 Parks and Recreation.....	2,963,000
37 3790-002-0392—For support of Department of Parks 38 and Recreation, payable from the State Parks and 39 Recreation Fund.....	6,000,000
40 Schedule:	
41 (1) 2840-Support of the Department of 42 Parks and Recreation.....	6,000,000
43 Provisions:	
44 1. The amount appropriated in this item shall be 45 available for support or capital outlay, and 46 available for expenditure and encumbrance until	

Item	Amount
June 30, 2018, for water, wastewater, and sewer system projects.	
3790-003-0005—For support of Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund.....	12,261,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	12,261,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019.	
3790-004-8076—For support of Department of Parks and Recreation, payable from the State Parks Protection Fund.....	367,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	367,000
3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the state park system, payable from the Highway Users Tax Account, Transportation Tax Fund.....	(3,400,000)
3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund.....	(26,649,000)
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item normally transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, shall be available for transfer to the State Parks and Recreation Fund.	
3790-013-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund.....	(31,000,000)
Provisions:	
1. Notwithstanding any other provision of law, including Section 83526 of the Revenue and Taxation Code, the amount appropriated in this item normally transferred to the Off-Highway Vehicle Trust Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, shall be avail-	

Item	Amount
1 able for transfer to the State Parks and Recreation Fund to support the statewide parks system.	
2	
3 3790-101-0001—For local assistance, Department of	
4 Parks and Recreation.....	2,000,000
5 Schedule:	
6 (1) 2855047-Local Grants.....	2,000,000
7 Provisions:	
8 1. The amount appropriated in this item is available	
9 for a grant to the California Museum.	
10 3790-101-0263—For local assistance, Department of	
11 Parks and Recreation, payable from the Off-Highway	
12 Vehicle Trust Fund, for grants to cities, counties,	
13 federal agencies, or special districts, as specified in	
14 Section 5090.50 of the Public Resources Code, to	
15 be available for expenditure until June 30, 2018.....	26,000,000
16 Schedule:	
17 (1) 2855-Local Assistance Grants.....	26,000,000
18 3790-101-0516—For local assistance, Department of	
19 Parks and Recreation, payable from the Harbors and	
20 Watercraft Revolving Fund.....	34,870,000
21 Schedule:	
22 (1) 2855019-Boating Facilities.....	24,370,000
23 (a) Launching Facility	
24 Grants.....	(7,120,000)
25 (1) County of	
26 Sonoma—Do-	
27 ran Park BLF....	(990,000)
28 (2) Shasta-Trinity	
29 National For-	
30 est —Trinity	
31 Center BLF....	(1,640,000)
32 (3) Inyo National	
33 Forest—Silver	
34 Lake BLF.....	(910,000)
35 (4) Bureau of	
36 Reclamation—	
37 East Park	
38 Reservoir	
39 BLF.....	(150,000)
40 (5) Bureau of	
41 Reclamation—	
42 Stony	
43 Gorge Reser-	
44 voir BLF.....	(150,000)
45 (6) City of Morro	
46 Bay—Morro	
47 Bay BLF.....	(250,000)

Item	Amount
(7) City of Redondo Beach—Redondo Beach BLF.....	(580,000)
(8) Statewide: Ramp Modification, Repair and Emergency, Non-Motorized BLF, Floating Restrooms and Signage.....	(2,450,000)
(b) Quagga and Zebra Infestation Prevention Grants.....	(3,750,000)
(c) Public Small Craft Harbor.....	(9,300,000)
(d) Private Loans.....	(4,200,000)
(2) Reimbursements to 2855019-Boating Facilities.....	-1,000,000
(3) 2855023-Boating Operations.....	11,500,000
(a) Boating Safety and Enforcement.....	(11,500,000)
3790-101-0577—For local assistance, Department of Parks and Recreation, payable from the Abandoned Watercraft Abatement Fund.....	1,750,000
Schedule:	
(1) 2855023-Boating Operations.....	1,750,000
(a) Abandoned Watercraft Abatement Fund Grants.....	(1,750,000)
Provisions:	
1. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those funds shall be available for encumbrance or expenditure until June 30, 2022.	
3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure until June 30, 2018.....	23,400,000

Item	Amount
1 Schedule:	
2 (1) 2855010-Off-Highway Vehicle	
3 Grants.....	7,020,000
4 (2) 2855036-Recreational Grants.....	16,380,000
5 Provisions:	
6 1. The funds appropriated in Schedules (1) and (2)	
7 are available for expenditure for local assistance	
8 or capital outlay.	
9 2. Of the funds appropriated in this item, the De-	
10 partment of Parks and Recreation may allocate,	
11 to the maximum extent allowable under federal	
12 law, the amount necessary to provide for the	
13 department's costs to administer these grants.	
14 3. Grants may be made to nonprofit organizations	
15 and governmental entities.	
16 3790-101-0890—For local assistance, Department of	
17 Parks and Recreation, payable from the Federal Trust	
18 Fund, to be available for expenditure until June 30,	
19 2018.....	26,696,000
20 Schedule:	
21 (1) 2855015-Boating and Waterways	
22 Grants and Loans.....	9,000,000
23 (2) 2855019-Boating Facilities.....	1,950,000
24 (3) 2855036-Recreational Grants.....	14,046,000
25 (4) 2855056-Historic Preservation	
26 Grants.....	1,700,000
27 Provisions:	
28 1. Of the amount appropriated in Schedule (1),	
29 \$2,500,000 shall be for grants to local govern-	
30 ments for boating safety and law enforcement,	
31 15 percent of which shall be allocated according	
32 to the Department of Parks and Recreation, Di-	
33 vision of Boating and Waterways' discretion,	
34 and 85 percent of which shall be allocated by	
35 the division in accordance with the following	
36 priorities:	
37 First—To local governments that are eligible	
38 for state aid because they are spending all their	
39 local boating revenue on boating enforcement	
40 and safety, but are not receiving sufficient state	
41 funds to meet their need as calculated pursuant	
42 to Section 663.7 of the Harbors and Navigation	
43 Code.	
44 Second—To local governments that are not	
45 spending all local boating revenue on boating	
46 enforcement and safety, and whose boating	
47 revenue does not equal their calculated need.	

Item	Amount
1 Local assistance shall not exceed the difference	
2 between the calculated need and local boating	
3 revenue.	
4 Third—To local governments whose boating	
5 revenue exceeds their need, but who are not	
6 spending sufficient local revenue to meet their	
7 calculated need.	
8 2. The funds appropriated in this item shall be	
9 available for expenditure for local assistance or	
10 capital outlay. The term capital outlay as used	
11 in conjunction with this appropriation means the	
12 acquisition, design, or construction of improve-	
13 ments on land owned, or leased, by the state.	
14 3. Of the funds appropriated in this item, the depart-	
15 ment may allocate an amount not to exceed 3.7	
16 percent of each project's allocation, except to	
17 the extent otherwise restricted by law, to allow	
18 the department to administer its grants.	
19 3790-101-3001—For local assistance, Department of	
20 Parks and Recreation, payable from the Public Beach	
21 Restoration Fund.....	6,190,000
22 Schedule:	
23 (1) 2855027-Beach Erosion Control....	6,190,000
24 (a) Orange County	
25 Beach Restoration	
26 Project.....	(4,050,000)
27 (b) San Clemente	
28 Beach Restoration	
29 Project.....	(2,000,000)
30 (c) City of Monterey	
31 Sand Compatibility	
32 and Opportunistic	
33 Use Plan (SCOUP)	
34 Study.....	(140,000)
35 Provisions:	
36 1. Of the funds appropriated in this item, the depart-	
37 ment may allocate an amount not to exceed 3.7	
38 percent of each project's allocation, except to	
39 the extent otherwise restricted by law, to allow	
40 the department to administer its grants. Those	
41 funds shall be available for encumbrance or ex-	
42 penditure until June 30, 2022.	
43 3790-112-0516—For transfer by the Controller from the	
44 Harbors and Watercraft Revolving Fund to the	
45 Abandoned Watercraft Abatement Fund.....	(1,750,000)

Item	Amount
1 3790-113-0516—For transfer by the Controller from the	
2 Harbors and Watercraft Revolving Fund to the	
3 Public Beach Restoration Fund.....	(6,190,000)
4 3790-301-0263—For capital outlay, Department of Parks	
5 and Recreation, payable from the Off-Highway Ve-	
6 hicle Trust Fund.....	3,077,000
7 Schedule:	
8 (1) 0000695-Heber Dunes SVRA: Wa-	
9 ter System Upgrades—Working	
10 drawings and construction.....	1,086,000
11 (2) 0000244-Statewide: OHV Minor	
12 Capital Outlay Program.....	1,716,000
13 (3) 0000914-Prairie City SVRA: Initial	
14 Erosion Control—Preliminary	
15 plans.....	275,000
16 Provisions:	
17 1. Notwithstanding any other provision of law, the	
18 funds appropriated in Schedule (3) of this item	
19 shall be available for encumbrance until June	
20 30, 2018.	
21 3790-301-0392—For capital outlay, Department of Parks	
22 and Recreation, payable from the State Parks and	
23 Recreation Fund.....	0
24 Schedule:	
25 (1) 0000700-McArthur-Burney Falls	
26 Memorial SP: Group Camp Devel-	
27 opment—Preliminary plans and	
28 working drawings.....	62,000
29 (2) Reimbursements to 0000700-	
30 McArthur-Burney Falls Memorial	
31 SP: Group Camp Development—	
32 Preliminary plans and working	
33 drawings.....	-62,000
34 Provisions:	
35 1. Notwithstanding any other provision of law, the	
36 funds appropriated in this item shall be available	
37 for encumbrance until June 30, 2018.	
38 3790-301-0516—For capital outlay, Department of Parks	
39 and Recreation, payable from the Harbors and Wa-	
40 tercraft Revolving Fund.....	1,200,000
41 Schedule:	
42 (1) 0000208-Angel Island SP: East	
43 Garrison Mooring Field—Construc-	
44 tion.....	582,000

Item	Amount
1 (2) 0000230-McArthur-Burney Falls	
2 Memorial SP: Ramp and Boarding	
3 Float Replacement—Construction.....	618,000
4	
5 3790-301-6029—For capital outlay, Department of Parks	
6 and Recreation, payable from the California Clean	
7 Water, Clean Air, Safe Neighborhood Parks, and	
8 Coastal Protection Fund.....	1,029,000
9 Schedule:	
10 (1) 0000765-McGrath SB: Camp-	
11 ground Relocation and Wetlands	
12 Restoration—Preliminary plans....	1,029,000
13 Provisions:	
14 1. Notwithstanding any other provision of law, the	
15 funds appropriated in this item shall be available	
16 for encumbrance until June 30, 2018.	
17 3790-301-6051—For capital outlay, Department of Parks	
18 and Recreation, payable from the Safe Drinking	
19 Water, Water Quality and Supply, Flood Control,	
20 River and Coastal Protection Fund of 2006.....	12,838,000
21 Schedule:	
22 (1) 0000912-El Capitan SB: Entrance	
23 Improvements—Preliminary	
24 plans.....	358,000
25 (2) 0000694-Gaviota SP: Main Water	
26 Supply Upgrades—Working draw-	
27 ings.....	142,000
28 (3) 0000696-Malibu Creek SB: New	
29 Stokes Creek Bridge—Working	
30 drawings.....	233,000
31 (4) 0000915-Statewide Minor Capital	
32 Outlay Program.....	395,000
33 (5) 0000697-Torrey Pines SNR: Sewer	
34 and Utility Modernization—Con-	
35 struction.....	2,149,000
36 (6) 0000932-Topanga SP: Rehabilitate	
37 Trippet Ranch Parking Lot—Prelim-	
38 inary plans.....	316,000
39 (7) 0000913-Statewide: Rec Trails Mi-	
40 nor Capital Outlay Program.....	900,000
41 (8) 0000219-El Capitan SB: Construct	
42 New Lifeguard Operations Facili-	
43 ty—Construction and equipment....	8,345,000
44 Provisions:	
45 1. Notwithstanding any other provisions of law,	
46 the funds appropriated in Schedules (1), (2), (3),	

Item	Amount
1 and (6) of this item shall be available for encum-	
2 brance until June 30, 2018.	
3 3790-491—Reappropriation, Department of Parks and	
4 Recreation. The balances of the appropriations pro-	
5 vided in the following citations are reappropriated	
6 for the purposes provided for in those appropriations:	
7 6051—Safe Drinking Water, Water Quality and	
8 Supply, Flood Control, River and Coastal Protection	
9 Fund of 2006	
10 (1) Item 3790-301-6051, Budget Act of 2015 (Chs.	
11 10 and 11, Stats. 2015)	
12 (7) 0000699-Old Sacramento SHP: Boiler Shop	
13 Renovation—Preliminary plans	
14 3810-001-0140—For support of Santa Monica Mountains	
15 Conservancy, payable from the California Environ-	
16 mental License Plate Fund.....	501,000
17 Schedule:	
18 (1) 2940-Santa Monica Mountains	
19 Conservancy.....	1,364,000
20 (2) Reimbursements to 2940-Santa	
21 Monica Mountains Conservancy....	–863,000
22 Provisions:	
23 1. (a) The Santa Monica Mountains Conservancy	
24 shall not encumber state-appropriated funds	
25 for the purchase or acquisition of real prop-	
26 erty directly or through any public agency	
27 intermediary, including the State Public	
28 Works Board, that requires the payment of	
29 interest costs, or late fees or penalties, unless	
30 the conservancy certifies all of the follow-	
31 ing: (1) that the purchase is necessary to	
32 implement an acquisition identified in the	
33 high-priority category of the work program	
34 submitted annually to the Legislature pur-	
35 suant to Section 33208 of the Public Re-	
36 sources Code, or amendments made thereto,	
37 (2) that the purchase agreement does not in-	
38 volve interest payments or terms in excess	
39 of those that the State Public Works Board	
40 may enter into pursuant to Section 15854.1	
41 of the Government Code, and (3) that the	
42 purchase agreement does not commit the	
43 state to future appropriations.	
44 (b) The Santa Monica Mountains Conservancy	
45 shall report periodically to the Legislature,	
46 but no less frequently than twice yearly,	
47 concerning the status of any purchases certi-	

Item	Amount
1 fied as required in (a) and the amount of	
2 state funds thus far encumbered for interest,	
3 penalties, or other principal surcharges.	
4 3810-001-6029—For support of Santa Monica Mountains	
5 Conservancy, payable from the California Clean	
6 Water, Clean Air, Safe Neighborhood Parks, and	
7 Coastal Protection Fund.....	79,000
8 Schedule:	
9 (1) 2940-Santa Monica Mountains	
10 Conservancy.....	79,000
11 3810-001-6031—For support of Santa Monica Mountains	
12 Conservancy, payable from the Water Security,	
13 Clean Drinking Water, Coastal and Beach Protection	
14 Fund of 2002.....	72,000
15 Schedule:	
16 (1) 2940-Santa Monica Mountains	
17 Conservancy.....	72,000
18 3810-001-6051—For support of Santa Monica Mountains	
19 Conservancy, payable from the Safe Drinking Water,	
20 Water Quality and Supply, Flood Control, River and	
21 Coastal Protection Fund of 2006.....	74,000
22 Schedule:	
23 (1) 2940-Santa Monica Mountains	
24 Conservancy.....	74,000
25 3810-001-6083—For support of Santa Monica Mountains	
26 Conservancy, payable from the Water Quality,	
27 Supply, and Infrastructure Improvement Fund of	
28 2014.....	544,000
29 Schedule:	
30 (1) 2940-Santa Monica Mountains	
31 Conservancy.....	544,000
32 3810-101-0941—For local assistance, Santa Monica	
33 Mountains Conservancy, payable from the Santa	
34 Monica Mountains Conservancy Fund.....	200,000
35 Schedule:	
36 (1) 2945-Local Assistance Grants.....	200,000
37 Provisions:	
38 1. The Santa Monica Mountains Conservancy may	
39 encumber funds for either capital outlay or local	
40 assistance grants until June 30, 2019. The con-	
41 servancy shall not encumber funds for any grant	
42 not approved by the office of the Attorney Gen-	
43 eral.	
44 2. The Santa Monica Mountains Conservancy shall	
45 issue grants from this appropriation only in ac-	
46 cordance with the General Obligation Bond Law	
47 and specific provisions of the bond funds from	

Item	Amount
1 which appropriations have been made, and ac-	
2 cording to advice it has received from the office	
3 of the Attorney General, and, if appropriate,	
4 from the office of the State Treasurer, respecting	
5 the permissible use of bond funds available to	
6 the conservancy.	
7 3. Any time that the office of the Attorney General	
8 concludes that any use of bond funds has not	
9 been consistent with the advice provided by the	
10 Attorney General, the Santa Monica Mountains	
11 Conservancy shall follow the instructions of the	
12 Attorney General with respect to recovery, re-	
13 fund, or other settlement.	
14 3810-101-6029—For local assistance, Santa Monica	
15 Mountains Conservancy, payable from the California	
16 Clean Water, Clean Air, Safe Neighborhood Parks,	
17 and Coastal Protection Fund.....	775,000
18 Schedule:	
19 (1) 2945-Local Assistance Grants.....	775,000
20 Provisions:	
21 1. The Santa Monica Mountains Conservancy may	
22 encumber funds for either capital outlay or local	
23 assistance grants until June 30, 2019. The con-	
24 servancy shall not encumber funds for any grant	
25 not approved by the office of the Attorney Gen-	
26 eral.	
27 2. The Santa Monica Mountains Conservancy shall	
28 issue grants from this appropriation only in ac-	
29 cordance with the General Obligation Bond Law	
30 and specific provisions of the bond funds from	
31 which appropriations have been made, and ac-	
32 cording to advice it has received from the office	
33 of the Attorney General, and, if appropriate,	
34 from the office of the State Treasurer, respecting	
35 the permissible use of bond funds available to	
36 the conservancy.	
37 3. Any time that the office of the Attorney General	
38 concludes that any use of bond funds has not	
39 been consistent with the advice provided by the	
40 Attorney General, the Santa Monica Mountains	
41 Conservancy shall follow the instructions of the	
42 Attorney General with respect to recovery, re-	
43 fund, or other settlement.	
44 3810-101-6031—For local assistance, Santa Monica	
45 Mountains Conservancy, payable from the Water	
46 Security, Clean Drinking Water, Coastal and Beach	
47 Protection Fund of 2002.....	300,000

Item	Amount
1 Schedule:	
2 (1) 2945-Local Assistance Grants.....	300,000
3 Provisions:	
4 1. The Santa Monica Mountains Conservancy may	
5 encumber funds for either capital outlay or local	
6 assistance grants until June 30, 2019. The con-	
7 servancy shall not encumber funds for any grant	
8 not approved by the office of the Attorney Gen-	
9 eral.	
10 2. The Santa Monica Mountains Conservancy shall	
11 issue grants from this appropriation only in ac-	
12 cordance with the General Obligation Bond Law	
13 and specific provisions of the bond funds from	
14 which appropriations have been made, and ac-	
15 cording to advice it has received from the office	
16 of the Attorney General, and, if appropriate,	
17 from the office of the State Treasurer, respecting	
18 the permissible use of bond funds available to	
19 the conservancy.	
20 3. Any time that the office of the Attorney General	
21 concludes that any use of bond funds has not	
22 been consistent with the advice provided by the	
23 Attorney General, the Santa Monica Mountains	
24 Conservancy shall follow the instructions of the	
25 Attorney General with respect to recovery, re-	
26 fund, or other settlement.	
27 3810-101-6051—For local assistance, Santa Monica	
28 Mountains Conservancy, payable from the Safe	
29 Drinking Water, Water Quality and Supply, Flood	
30 Control, River and Coastal Protection Fund of	
31 2006.....	1,047,000
32 Schedule:	
33 (1) 2945-Local Assistance Grants.....	1,047,000
34 Provisions:	
35 1. The Santa Monica Mountains Conservancy may	
36 encumber funds for either capital outlay or local	
37 assistance grants until June 30, 2019. The con-	
38 servancy shall not encumber funds for any grant	
39 not approved by the office of the Attorney Gen-	
40 eral.	
41 2. The Santa Monica Mountains Conservancy shall	
42 issue grants from this appropriation only in ac-	
43 cordance with the General Obligation Bond Law	
44 and specific provisions of the bond funds from	
45 which appropriations have been made, and ac-	
46 cording to advice it has received from the office	
47 of the Attorney General, and, if appropriate,	

Item	Amount
1 from the office of the State Treasurer, respecting	
2 the permissible use of bond funds available to	
3 the conservancy.	
4 3. Any time that the office of the Attorney General	
5 concludes that any use of bond funds has not	
6 been consistent with the advice provided by the	
7 Attorney General, the Santa Monica Mountains	
8 Conservancy shall follow the instructions of the	
9 Attorney General with respect to recovery, re-	
10 fund, or other settlement.	
11 3810-101-6083—For local assistance, Santa Monica	
12 Mountains Conservancy, payable from the Water	
13 Quality, Supply, and Infrastructure Improvement	
14 Fund of 2014.....	13,580,000
15 Schedule:	
16 (1) 2945-Local Assistance Grants.....	13,580,000
17 Provisions:	
18 1. The Santa Monica Mountains Conservancy may	
19 encumber funds for either capital outlay or local	
20 assistance grants until June 30, 2019. The con-	
21 servancy shall not encumber funds for any grant	
22 not approved by the office of the Attorney Gen-	
23 eral.	
24 2. The Santa Monica Mountains Conservancy shall	
25 issue grants from this appropriation only in ac-	
26 cordance with the General Obligation Bond Law	
27 and specific provisions of the bond funds from	
28 which appropriations have been made, and ac-	
29 cording to advice it has received from the office	
30 of the Attorney General, and, if appropriate,	
31 from the office of the State Treasurer, respecting	
32 the permissible use of bond funds available to	
33 the conservancy.	
34 3. Any time that the office of the Attorney General	
35 concludes that any use of bond funds has not	
36 been consistent with the advice provided by the	
37 Attorney General, the Santa Monica Mountains	
38 Conservancy shall follow the instructions of the	
39 Attorney General with respect to recovery, re-	
40 fund, or other settlement.	
41 3820-001-0001—For support of San Francisco Bay	
42 Conservation and Development Commission.....	5,508,000
43 Schedule:	
44 (1) 2980-Bay Conservation and Devel-	
45 opment.....	7,391,000
46 (2) Reimbursements to 2980-Bay Con-	
47 servation and Development.....	-1,883,000

Item	Amount
1 3820-001-0914—For support of San Francisco Bay	
2 Conservation and Development Commission,	
3 payable from the Bay Fill Clean-Up and Abatement	
4 Fund.....	317,000
5 Schedule:	
6 (1) 2980-Bay Conservation and Devel-	
7 opment.....	317,000
8 3825-001-0140—For support of San Gabriel and Lower	
9 Los Angeles Rivers and Mountains Conservancy,	
10 payable from the California Environmental License	
11 Plate Fund.....	481,000
12 Schedule:	
13 (1) 2990-San Gabriel and Lower Los	
14 Angeles Rivers and Mountains	
15 Conservancy.....	481,000
16 3825-001-6029—For support of San Gabriel and Lower	
17 Los Angeles Rivers and Mountains Conservancy,	
18 payable from the California Clean Water, Clean Air,	
19 Safe Neighborhood Parks, and Coastal Protection	
20 Fund.....	154,000
21 Schedule:	
22 (1) 2990-San Gabriel and Lower Los	
23 Angeles Rivers and Mountains	
24 Conservancy.....	154,000
25 3825-001-6031—For support of San Gabriel and Lower	
26 Los Angeles Rivers and Mountains Conservancy,	
27 payable from the Water Security, Clean Drinking	
28 Water, Coastal and Beach Protection Fund of 2002....	160,000
29 Schedule:	
30 (1) 2990-San Gabriel and Lower Los	
31 Angeles Rivers and Mountains	
32 Conservancy.....	160,000
33 3825-001-6051—For support of San Gabriel and Lower	
34 Los Angeles Rivers and Mountains Conservancy,	
35 payable from the Safe Drinking Water, Water	
36 Quality and Supply, Flood Control, River and	
37 Coastal Protection Fund of 2006.....	96,000
38 Schedule:	
39 (1) 2990-San Gabriel and Lower Los	
40 Angeles Rivers and Mountains	
41 Conservancy.....	96,000
42 3825-001-6083—For support of San Gabriel and Lower	
43 Los Angeles Rivers and Mountains Conservancy,	
44 payable from the Water Quality, Supply, and Infras-	
45 tructure Improvement Fund of 2014.....	200,000

Item	Amount
1 Schedule:	
2 (1) 2990-San Gabriel and Lower Los	
3 Angeles Rivers and Mountains	
4 Conservancy.....	200,000
5 3830-001-0104—For support of San Joaquin River	
6 Conservancy, payable from the San Joaquin River	
7 Conservancy Fund.....	121,000
8 Schedule:	
9 (1) 3050-San Joaquin River Conservan-	
10 cy.....	121,000
11 3830-001-0140—For support of San Joaquin River	
12 Conservancy, payable from the California Environ-	
13 mental License Plate Fund.....	310,000
14 Schedule:	
15 (1) 3050-San Joaquin River Conservan-	
16 cy.....	310,000
17 3830-001-6029—For support of San Joaquin River	
18 Conservancy, payable from the California Clean	
19 Water, Clean Air, Safe Neighborhood Parks, and	
20 Coastal Protection Fund.....	194,000
21 Schedule:	
22 (1) 3050-San Joaquin River Conservan-	
23 cy.....	194,000
24 3830-001-6051—For support of San Joaquin River	
25 Conservancy, payable from the Safe Drinking Water,	
26 Water Quality and Supply, Flood Control, River and	
27 Coastal Protection Fund of 2006.....	50,000
28 Schedule:	
29 (1) 3050-San Joaquin River Conservan-	
30 cy.....	50,000
31 3830-301-0104—For capital outlay, San Joaquin River	
32 Conservancy, payable from the San Joaquin River	
33 Conservancy Fund.....	0
34 Schedule:	
35 (1) 0000246-Capital Outlay Acquisi-	
36 tions and Improvement Projects....	1,000,000
37 (2) Reimbursements to 0000246-Capi-	
38 tal Outlay Acquisitions and Im-	
39 provement Projects.....	-1,000,000
40 Provisions:	
41 1. The funds appropriated in this item are available	
42 for expenditure for capital outlay or local assis-	
43 tance.	
44 3835-001-0140—For support of Baldwin Hills Conser-	
45 vancy, payable from the California Environmental	
46 License Plate Fund.....	383,000

Item	Amount
1 Schedule:	
2 (1) 3090-Baldwin Hills Conservancy.... 383,000	
3 3835-001-6029—For support of Baldwin Hills Conser-	
4 vancy, payable from the California Clean Water,	
5 Clean Air, Safe Neighborhood Parks, and Coastal	
6 Protection Fund.....	122,000
7 Schedule:	
8 (1) 3090-Baldwin Hills Conservancy.... 122,000	
9 3835-001-6051—For support of Baldwin Hills Conser-	
10 vancy, payable from the Safe Drinking Water, Water	
11 Quality and Supply, Flood Control, River and	
12 Coastal Protection Fund of 2006.....	129,000
13 Schedule:	
14 (1) 3090-Baldwin Hills Conservancy.... 129,000	
15 3835-001-6083—For support of Baldwin Hills Conser-	
16 vancy, payable from the Water Quality, Supply, and	
17 Infrastructure Improvement Fund of 2014.....	102,000
18 Schedule:	
19 (1) 3090-Baldwin Hills Conservancy.... 102,000	
20 3835-101-6029—For local assistance, Baldwin Hills	
21 Conservancy, payable from the California Clean	
22 Water, Clean Air, Safe Neighborhood Parks, and	
23 Coastal Protection Fund.....	6,025,000
24 Schedule:	
25 (1) 3090-Baldwin Hills Conservancy.... 6,025,000	
26 Provisions:	
27 1. The funds appropriated in this Item shall be	
28 available for encumbrance until June 30, 2019.	
29 2. The funds appropriated in this Item shall be	
30 available for expenditure for local assistance or	
31 capital outlay.	
32 3835-101-6083—For local assistance, Baldwin Hills	
33 Conservancy, payable from the Water Quality,	
34 Supply, and Infrastructure Improvement Fund of	
35 2014.....	2,000,000
36 Schedule:	
37 (1) 3090-Baldwin Hills Conservancy.... 2,000,000	
38 Provisions:	
39 1. The funds appropriated in this item are available	
40 for expenditure for local assistance or capital	
41 outlay until June 30, 2019.	
42 3840-001-0001—For support of Delta Protection Com-	
43 mission.....	150,000
44 Schedule:	
45 (1) 3130-Delta Protection..... 150,000	

Item	Amount
1 3840-001-0140—For support of Delta Protection Com-	
2 mission, payable from the California Environmental	
3 License Plate Fund.....	1,086,000
4 Schedule:	
5 (1) 3130-Delta Protection.....	1,168,000
6 (2) Reimbursements to 3130-Delta	
7 Protection.....	-82,000
8 3840-001-0516—For support of Delta Protection Com-	
9 mission, payable from the Harbors and Watercraft	
10 Revolving Fund.....	253,000
11 Schedule:	
12 (1) 3130-Delta Protection.....	253,000
13 3845-001-0140—For support of San Diego River Con-	
14 servancy, payable from the California Environmental	
15 License Plate Fund.....	406,000
16 Schedule:	
17 (1) 3140-San Diego River Conservan-	
18 cy.....	406,000
19 3845-001-6083—For support of San Diego River Con-	
20 servancy, payable from the Water Quality, Supply,	
21 and Infrastructure Improvement Fund of 2014.....	105,000
22 Schedule:	
23 (1) 3140-San Diego River Conservan-	
24 cy.....	105,000
25 3845-101-6083—For local assistance, San Diego River	
26 Conservancy, payable from the Water Quality,	
27 Supply, and Infrastructure Improvement Fund of	
28 2014.....	4,000,000
29 Schedule:	
30 (1) 3140-San Diego River Conservan-	
31 cy.....	4,000,000
32 Provisions:	
33 1. The funds appropriated in this item are available	
34 for expenditure for local assistance or capital	
35 outlay until June 30, 2019.	
36 3850-001-0140—For support of Coachella Valley	
37 Mountains Conservancy, payable from the California	
38 Environmental License Plate Fund.....	307,000
39 Schedule:	
40 (1) 3180-Coachella Valley Mountains	
41 Conservancy.....	438,000
42 (2) Reimbursements to 3180-Coachella	
43 Valley Mountains Conservancy.....	-131,000
44 3850-001-0296—For support of Coachella Valley	
45 Mountains Conservancy, payable from the	
46 Coachella Valley Mountains Conservancy Fund.....	8,000

Item	Amount
1 Schedule:	
2 (1) 3180-Coachella Valley Mountains	
3 Conservancy.....	8,000
4 3850-001-6051—For support of Coachella Valley	
5 Mountains Conservancy, payable from the Safe	
6 Drinking Water, Water Quality and Supply, Flood	
7 Control, River and Coastal Protection Fund of	
8 2006.....	60,000
9 Schedule:	
10 (1) 3180-Coachella Valley Mountains	
11 Conservancy.....	60,000
12 3850-001-6083—For support of Coachella Valley	
13 Mountains Conservancy, payable from the Water	
14 Quality, Supply, and Infrastructure Improvement	
15 Fund of 2014.....	70,000
16 Schedule:	
17 (1) 3180-Coachella Valley Mountains	
18 Conservancy.....	70,000
19 3850-491—Reappropriation, Coachella Valley Mountains	
20 Conservancy. The balances of the appropriations	
21 provided in the following citations are reappropriated	
22 for the purposes provided for in those appropriations	
23 and shall be available for encumbrance, expenditure,	
24 or liquidation until June 30, 2019:	
25 0005—Safe Neighborhood Parks, Clean Water,	
26 Clean Air, and Coastal Protection Fund	
27 (1) Item 3850-301-0005, Budget Act of 2013 (Ch.	
28 20, Stats. 2013)	
29 (1) 20-Coachella Valley Mountains Acquisition	
30 and Enhancement Projects and Costs	
31 6029—California Clean Water, Clean Air, Safe	
32 Neighborhood Parks, and Coastal Protection Fund	
33 (1) Item 3850-301-6029, Budget Act of 2013 (Ch.	
34 20, Stats. 2013)	
35 (1) 20-Coachella Valley Mountains Acquisition	
36 and Enhancement Projects and Costs	
37 6051—Safe Drinking Water, Water Quality and	
38 Supply, Flood Control, River and Coastal Protection	
39 Fund of 2006	
40 (1) Item 3850-001-6051, Budget Act of 2013 (Ch.	
41 20, Stats. 2013)	
42 (1) 20-Coachella Valley Mountains Acquisition	
43 and Enhancement Projects and Costs	
44 3855-001-0140—For support of Sierra Nevada Conser-	
45 vancy, payable from the California Environmental	
46 License Plate Fund.....	4,570,000

Item	Amount
1 Schedule:	
2 (1) 3220-Sierra Nevada Conservancy....	4,620,000
3 (2) Reimbursements to 3220-Sierra	
4 Nevada Conservancy.....	-50,000
5 3855-001-6051—For support of Sierra Nevada Conser-	
6 vancy, payable from the Safe Drinking Water, Water	
7 Quality and Supply, Flood Control, River and	
8 Coastal Protection Fund of 2006.....	124,000
9 Schedule:	
10 (1) 3220-Sierra Nevada Conservancy....	124,000
11 3855-001-6083—For support of Sierra Nevada Conser-	
12 vancy, payable from the Water Quality, Supply, and	
13 Infrastructure Improvement Fund of 2014.....	207,000
14 Schedule:	
15 (1) 3220-Sierra Nevada Conservancy....	207,000
16 3855-495—Reversion, Sierra Nevada Conservancy. As	
17 of June 30, 2016, the unencumbered balances of the	
18 appropriations provided in the following citations	
19 shall revert to the fund balances of the funds from	
20 which the appropriations were made.	
21 6051—Safe Drinking Water, Water Quality and	
22 Supply, Flood Control, River and Coastal Protection	
23 Fund of 2006	
24 (1) Item 3855-001-6051, Budget Act of 2014 (Ch.	
25 25, Stats. 2014)	
26 (2) Item 3855-101-6051, Budget Act of 2009 (Ch.	
27 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
28 2009–10 4th Ex. Sess.) as reappropriated by Item	
29 3855-490, Budget Act of 2012 (Chs. 21 and 29,	
30 Stats. 2012)	
31 3860-001-0001—For support of Department of Water	
32 Resources.....	147,413,000
33 Schedule:	
34 (1) 3230-Continuing Formulation of	
35 the California Water Plan.....	111,907,000
36 (2) 3240-Implementation of the State	
37 Water Resources Development	
38 System.....	386,000
39 (3) 3245-Public Safety and Prevention	
40 of Damage.....	57,879,000
41 (4) 3250-Central Valley Flood Protec-	
42 tion Board.....	13,416,000
43 (5) 3255-Services.....	6,739,000
44 (6) 9900100-Administration.....	94,360,000
45 (7) 9900200-Administration—Dis-	
46 tributed.....	-94,360,000

Item	Amount
1 (8) Reimbursements to 3230-Continuing	
2 Formulation of the California	
3 Water Plan.....	-18,387,000
4 (9) Reimbursements to 3240-Implement-	
5 ation of the State Water Resources	
6 Development System.....	-386,000
7 (10) Reimbursements to 3245-Public	
8 Safety and Prevention of Dam-	
9 age.....	-9,379,000
10 (11) Reimbursements to 3250-Central	
11 Valley Flood Protection Board.....	-8,024,000
12 (12) Reimbursements to 3255-Ser-	
13 vices.....	-6,738,000
14 Provisions:	
15 1. The amounts appropriated in this item may be	
16 transferred to the Water Resources Revolving	
17 Fund (0691) for direct expenditure in such	
18 amounts as needed to meet operational needs.	
19 3860-001-0140—For support of Department of Water	
20 Resources, payable from the California Environmen-	
21 tal License Plate Fund.....	1,006,000
22 Schedule:	
23 (1) 3230-Continuing Formulation of	
24 the California Water Plan.....	1,006,000
25 Provisions:	
26 1. The amounts appropriated in this item may be	
27 transferred to the Water Resources Revolving	
28 Fund (0691) for direct expenditure in such	
29 amounts as needed to meet operational needs.	
30 3860-001-0465—For support of Department of Water	
31 Resources, payable from the Energy Resources	
32 Programs Account.....	3,124,000
33 Schedule:	
34 (1) 3230-Continuing Formulation of	
35 the California Water Plan.....	3,124,000
36 Provisions:	
37 1. The amounts appropriated in this item may be	
38 transferred to the Water Resources Revolving	
39 Fund (0691) for direct expenditure in such	
40 amounts as needed to meet operational needs.	
41 3860-001-0544—For support of Department of Water	
42 Resources, payable from the Sacramento Valley	
43 Water Management and Habitat Protection Subac-	
44 count.....	27,000
45 Schedule:	
46 (1) 3230-Continuing Formulation of	
47 the California Water Plan.....	27,000

Item	Amount
1 Provisions:	
2 1. The amounts appropriated in this item may be	
3 transferred to the Water Resources Revolving	
4 Fund (0691) for direct expenditure in such	
5 amounts as needed to meet operational needs.	
6 3860-001-0793—For support of Department of Water	
7 Resources, payable from the California Safe Drink-	
8 ing Water Fund of 1988.....	89,000
9 Schedule:	
10 (1) 3245-Public Safety and Prevention	
11 of Damage.....	89,000
12 Provisions:	
13 1. The amounts appropriated in this item may be	
14 transferred to the Water Resources Revolving	
15 Fund (0691) for direct expenditure in such	
16 amounts as needed to meet operational needs.	
17 3860-001-0890—For support of Department of Water	
18 Resources, payable from the Federal Trust Fund....	13,646,000
19 Schedule:	
20 (1) 3230-Continuing Formulation of	
21 the California Water Plan.....	5,310,000
22 (2) 3240-Implementation of the State	
23 Water Resources Development	
24 System.....	3,990,000
25 (3) 3245-Public Safety and Prevention	
26 of Damage.....	3,317,000
27 (4) 3255-Services.....	1,029,000
28 Provisions:	
29 1. The amounts appropriated in this item may be	
30 transferred to the Water Resources Revolving	
31 Fund (0691) for direct expenditure in such	
32 amounts as needed to meet operational needs.	
33 3860-001-3057—For support of Department of Water	
34 Resources, payable from the Dam Safety Fund.....	13,328,000
35 Schedule:	
36 (1) 3245-Public Safety and Prevention	
37 of Damage.....	13,328,000
38 Provisions:	
39 1. The amounts appropriated in this item may be	
40 transferred to the Water Resources Revolving	
41 Fund (0691) for direct expenditure in such	
42 amounts as needed to meet operational needs.	
43 3860-001-3100—For support of Department of Water	
44 Resources, payable from the Department of Water	
45 Resources Electric Power Fund.....	14,716,000

Item	Amount
1 Schedule:	
2 (1) 3260-California Energy Resources	
3 Scheduling.....	14,716,000
4 Provisions:	
5 1. The amounts appropriated in this item may be	
6 transferred to the Water Resources Revolving	
7 Fund (0691) for direct expenditure in such	
8 amounts as needed to meet operational needs.	
9 3860-001-3237—For support of Department of Water	
10 Resources, payable from the Cost of Implementation	
11 Account, Air Pollution Control Fund.....	359,000
12 Schedule:	
13 (1) 3230-Continuing Formulation of	
14 the California Water Plan.....	359,000
15 Provisions:	
16 1. The amounts appropriated in this item may be	
17 transferred to the Water Resources Revolving	
18 Fund (0691) for direct expenditure in such	
19 amounts as needed to meet operational needs.	
20 3860-001-6001—For support of Department of Water	
21 Resources, payable from the Safe Drinking Water,	
22 Clean Water, Watershed Protection, and Flood Pro-	
23 tection Bond Fund.....	358,000
24 Schedule:	
25 (1) 3230-Continuing Formulation of	
26 the California Water Plan.....	358,000
27 Provisions:	
28 1. The amounts appropriated in this item may be	
29 transferred to the Water Resources Revolving	
30 Fund (0691) for direct expenditure in such	
31 amounts as needed to meet operational needs.	
32 3860-001-6005—For support of Department of Water	
33 Resources, payable from the Flood Protection Corri-	
34 dor Subaccount.....	560,000
35 Schedule:	
36 (1) 3245-Public Safety and Prevention	
37 of Damage.....	560,000
38 Provisions:	
39 1. The amounts appropriated in this item may be	
40 transferred to the Water Resources Revolving	
41 Fund (0691) for direct expenditure in such	
42 amounts as needed to meet operational needs.	
43 3860-001-6007—For support of Department of Water	
44 Resources, payable from the Urban Stream	
45 Restoration Subaccount.....	32,000

Item	Amount
1 Schedule:	
2 (1) 3230-Continuing Formulation of	
3 the California Water Plan.....	32,000
4 Provisions:	
5 1. The amounts appropriated in this item may be	
6 transferred to the Water Resources Revolving	
7 Fund (0691) for direct expenditure in such	
8 amounts as needed to meet operational needs.	
9 3860-001-6023—For support of Department of Water	
10 Resources, payable from the Water Conservation	
11 Account.....	375,000
12 Schedule:	
13 (1) 3230-Continuing Formulation of	
14 the California Water Plan.....	375,000
15 Provisions:	
16 1. The amounts appropriated in this item may be	
17 transferred to the Water Resources Revolving	
18 Fund (0691) for direct expenditure in such	
19 amounts as needed to meet operational needs.	
20 3860-001-6026—For support of Department of Water	
21 Resources, payable from the Bay-Delta Multipurpose	
22 Water Management Subaccount.....	350,000
23 Schedule:	
24 (1) 3230-Continuing Formulation of	
25 the California Water Plan.....	350,000
26 Provisions:	
27 1. The amounts appropriated in this item may be	
28 transferred to the Water Resources Revolving	
29 Fund (0691) for direct expenditure in such	
30 amounts as needed to meet operational needs.	
31 3860-001-6031—For support of Department of Water	
32 Resources, payable from the Water Security, Clean	
33 Drinking Water, Coastal and Beach Protection Fund	
34 of 2002.....	2,241,000
35 Schedule:	
36 (1) 3230-Continuing Formulation of	
37 the California Water Plan.....	1,663,000
38 (2) 3245-Public Safety and Prevention	
39 of Damage.....	578,000
40 Provisions:	
41 1. The amounts appropriated in this item may be	
42 transferred to the Water Resources Revolving	
43 Fund (0691) for direct expenditure in such	
44 amounts as needed to meet operational needs.	

Item	Amount
1 3860-001-6051—For support of Department of Water	
2 Resources, payable from the Safe Drinking Water,	
3 Water Quality and Supply, Flood Control, River and	
4 Coastal Protection Fund of 2006.....	9,040,000
5 Schedule:	
6 (1) 3230-Continuing Formulation of	
7 the California Water Plan.....	6,111,000
8 (2) 3245-Public Safety and Prevention	
9 of Damage.....	2,929,000
10 Provisions:	
11 1. The amounts appropriated in this item may be	
12 transferred to the Water Resources Revolving	
13 Fund (0691) for direct expenditure in such	
14 amounts as needed to meet operational needs.	
15 3860-001-6083—For support of Department of Water	
16 Resources, payable from the Water Quality, Supply,	
17 and Infrastructure Improvement Fund of 2014.....	38,407,000
18 Schedule:	
19 (1) 3230-Continuing Formulation of	
20 the California Water Plan.....	38,407,000
21 Provisions:	
22 1. The amounts appropriated in this item may be	
23 transferred to the Water Resources Revolving	
24 Fund (0691) for direct expenditure in such	
25 amounts as needed to meet operational needs.	
26 2. Of the amount appropriated in this item,	
27 \$20,000,000 is available for Salton Sea Manage-	
28 ment and shall be available for expenditure until	
29 June 30, 2019 and available for liquidation until	
30 June 30, 2021.	
31 3. Of the amount appropriated in this item,	
32 \$12,000,000 is available for State Obliga-	
33 tions—San Joaquin River Settlement and shall	
34 be available for expenditure until June 30, 2019,	
35 and available for liquidation until June 30, 2021.	
36 3860-003-0001—For support of Department of Water	
37 Resources.....	1,000,000
38 Schedule:	
39 (1) 3245-Public Safety and Prevention	
40 of Damage.....	1,000,000
41 Provisions:	
42 1. The Department of Water Resources shall notify	
43 the Joint Legislative Budget Committee within	
44 30 days of expending funds from this item for	
45 flood emergency response.	
46 2. The Department of Water Resources is autho-	
47 rized to use funds from this item only for emer-	

Item	Amount
1 agency response if they are spent on activities to	
2 respond to a flood emergency event pursuant to	
3 the criteria identified in the Water Resources	
4 Engineering Memorandum Process. These crite-	
5 ria will specify conditions where an imminent	
6 threat of system failure has been identified based	
7 on (a) forecasts of riverflows to exceed flood	
8 stage or overtop levees or banks, (b) water	
9 flowing through a levee carrying sediment, or	
10 (c) the determination by a geotechnical engineer	
11 or flood-fight specialist that there is a need for	
12 immediate levee or flood control structure repair	
13 or stabilization to prevent failure. The depart-	
14 ment shall notify the Chairperson of the Joint	
15 Legislative Budget Committee of the flood	
16 emergency criteria developed by the department	
17 and provide a copy of the final Water Resources	
18 Engineering Memorandum to the chairperson	
19 of the joint committee 30 days prior to adoption.	
20 3. The Department of Water Resources may access	
21 funds from this item only for a period of seven	
22 days for each event following the identification	
23 of a flood emergency event.	
24 4. If additional funds are needed beyond the	
25 amount appropriated in this item, the Department	
26 of Finance is authorized to transfer funds from	
27 Item 9840-001-0001 to this item, pursuant to	
28 Provision 5 of Item 9840-001-0001.	
29 5. The Department of Water Resources may trans-	
30 fer funds from this item back to the original	
31 source, either Item 3860-001-0001 or 9840-001-	
32 0001, if the department has determined that the	
33 funds are not ultimately needed for emergency	
34 response activities.	
35 3860-101-0001—For local assistance, Department of	
36 Water Resources.....	5,000,000
37 Schedule:	
38 (1) 3230-Continuing Formulation of	
39 the California Water Plan.....	5,000,000
40 Provisions:	
41 1. The amount appropriated in this item shall be	
42 available for encumbrance or expenditure until	
43 June 30, 2018, and available for liquidation until	
44 June 30, 2020.	
45 3860-101-3228—For local assistance, Department of	
46 Water Resources, payable from the Greenhouse Gas	
47 Reduction Fund.....	10,000,000

Item	Amount
1 Schedule:	
2 (1) 3230-Continuing Formulation of	
3 the California Water Plan.....	10,000,000
4 Provisions:	
5 1. The amount appropriated in this item shall be	
6 available for encumbrance or expenditure until	
7 June 30, 2019, and available for liquidation until	
8 June 30, 2021.	
9 2. The funds appropriated in this item shall be	
10 available for assistance to local agencies, joint	
11 powers authorities, or nonprofit organizations	
12 to implement residential, commercial, or institu-	
13 tional water efficiency programs or projects that	
14 reduce greenhouse gas emissions, and also re-	
15 duce water and energy use.	
16 3860-101-6031—For local assistance, Department of	
17 Water Resources, payable from the Water Security,	
18 Clean Drinking Water, Coastal and Beach Protection	
19 Fund of 2002.....	7,500,000
20 Schedule:	
21 (1) 3245-Public Safety and Prevention	
22 of Damage.....	7,500,000
23 Provisions:	
24 1. Of the amount appropriated in this item,	
25 \$7,500,000 for the Safe Drinking Water Admin-	
26 istration Program shall be available for encum-	
27 brance or expenditure until June 30, 2018, and	
28 available for liquidation until June 30, 2020.	
29 3860-101-6051—For local assistance, Department of	
30 Water Resources, payable from the Safe Drinking	
31 Water, Water Quality and Supply, Flood Control,	
32 River and Coastal Protection Fund of 2006.....	60,800,000
33 Schedule:	
34 (1) 3245-Public Safety and Prevention	
35 of Damage.....	60,800,000
36 Provisions:	
37 1. Of the amount appropriated in this item,	
38 \$60,000,000 is available for Flood Protection	
39 and shall be available for expenditure until June	
40 30, 2018, and available for liquidation until June	
41 30, 2020.	
42 2. Of the amount appropriated in this item,	
43 \$800,000 is available for Riverine Stewardship	
44 Technical Assistance and shall be available for	
45 expenditure until June 30, 2018, and available	
46 for liquidation until June 30, 2020.	

Item	Amount
1 3860-101-6083—For local assistance, Department of	
2 Water Resources, payable from the Water Quality,	
3 Supply, and Infrastructure Improvement Fund of	
4 2014.....	51,000,000
5 Schedule:	
6 (1) 3230-Continuing Formulation of	
7 the California Water Plan.....	51,000,000
8 Provisions:	
9 1. Of the amount appropriated in this item,	
10 \$51,000,000 is available for integrated regional	
11 water management planning grants and shall be	
12 available for encumbrance until June 30, 2019.	
13 3860-301-6083—For capital outlay, Department of Water	
14 Resources, payable from the Water Quality, Supply,	
15 and Infrastructure Improvement Act of 2014.....	75,000,000
16 Schedule:	
17 (1) 0000958-Salton Sea Management	
18 Plan.....	60,000,000
19 (2) 0000959-San Joaquin River Settle-	
20 ment Project.....	15,000,000
21 Provisions:	
22 1. The amount appropriated in this item shall be	
23 available for encumbrance or expenditure until	
24 June 30, 2019, and available for liquidation until	
25 June 30, 2021.	
26 3860-495—Reversions, Department of Water Resources.	
27 As of June 30, 2016, the amounts specified below	
28 of the appropriations provided in the following cita-	
29 tions shall revert to the funds from which the appro-	
30 priations were made:	
31 6031—Water Security, Clean Drinking Water,	
32 Coastal and Beach Protection Fund of 2002	
33 (1) Item 3860-101-6031, Budget Act	
34 of 2008 (Chs. 268 and 269, Stats.	
35 2008), as reappropriated by Item	
36 3860-492, Budget Act of 2009 (Ch.	
37 1, 2009–10 3rd Ex. Sess., as revised	
38 by Ch. 1, 2009–10 4th Ex. Sess.),	
39 Item 3860-493, Budget Act of 2013	
40 (Chs. 20 and 354, Stats. 2013), and	
41 as reappropriated by Item 3860-491,	
42 Budget Act of 2015 (Chs. 10 and	
43 11, Stats. 2015).....	15,430,732
44 6051—Safe Drinking Water, Water Quality and	
45 Supply, Flood Control, River and Coastal Protection	
46 Fund of 2006	

Item	Amount
1 (1) Paragraphs (3) to (7), inclusive, of	
2 subdivision (b) of Section 83002 of	
3 the Water Code as reappropriated	
4 by Item 3860-490, Budget Act of	
5 2010 (Ch. 712, Stats. 2010), and as	
6 reappropriated by item 3860-491,	
7 Budget Act of 2012 (Chs. 21 and	
8 29, Stats. 2012).....	849,481
9 (2) Paragraph (5) of subdivision (b) of	
10 Section 83002 of the Water Code,	
11 as reappropriated by Item 3860-493,	
12 Budget Act of 2012 (Chs. 21 and	
13 29, Stats. 2012), as reappropriated	
14 by Item 3860-493, Budget Act of	
15 2014 (Ch. 25, Stats. 2014), and as	
16 partially reverted by Item 3860-495,	
17 Budget Act of 2014 (Ch. 25, Stats.	
18 2014).....	17,049,094
19 (3) Section 6 of Chapter 1 of the	
20 2007–08 Second Extraordinary	
21 Session, as reappropriated by Item	
22 3860-490, Budget Act of 2010 (Ch.	
23 712, Stats. 2010), as reappropriated	
24 by Item 3860-491, Budget Act of	
25 2012 (Chs. 21 and 29, Stats. 2012),	
26 and as reappropriated by Item 3860-	
27 490, Budget Act of 2015 (Chs. 10	
28 and 11, Stats. 2015).....	3,125
29 (4) Item 3860-101-6051, Budget Act	
30 of 2007 (Chs. 171 and 172, Stats.	
31 2007), as reappropriated by Item	
32 3860-492, Budget Act of 2010 (Ch.	
33 712, Stats. 2010), as reverted by	
34 Item 3860-495, Budget Act of 2010	
35 (Ch. 712, Stats. 2010), as reappro-	
36 priated by Item 3860-493, Budget	
37 Act of 2012 (Chs. 21 and 29, Stats.	
38 2012), as reappropriated by Item	
39 3860-493, Budget Act of 2014 (Ch.	
40 25, Stats. 2014), and as partially re-	
41 verted by Item 3860-496, Budget	
42 Act of 2015 (Chs. 10 and 11, Stats.	
43 2015).....	8,924,169

Item	Amount
1 (5) Item 3860-101-6051, Budget Act	
2 of 2008 (Chs. 268 and 269, Stats.	
3 2008), as reappropriated by Item	
4 3860-492, Budget Act of 2009 (Ch.	
5 1, 2009–10 3rd Ex. Sess., as revised	
6 by Ch. 1, 2009–10 4th Ex. Sess.),	
7 Item 3860-490, Budget Act of 2011	
8 (Ch. 33, Stats. 2011), and Item	
9 3860-493, Budget Act of 2013	
10 (Chs. 20 and 354, Stats. 2013), as	
11 partially reverted by Item 3860-495,	
12 Budget Act of 2014 (Chs. 25 and	
13 663, Stats. 2014), as reappropriated	
14 by Item 3860-491, Budget Act of	
15 2015 (Chs. 10 and 11, Stats. 2015),	
16 and as partially reverted by Item	
17 3860-495, Budget Act of 2015	
18 (Chs. 10 and 11, Stats. 2015).....	1,929,643
19 (6) Item 3860-101-6051, Budget Act	
20 of 2009 (Ch. 1, 2009–10 3rd Ex.	
21 Sess., as revised by Ch. 1, 2009–10	
22 4th Ex. Sess.), as reappropriated by	
23 Item 3860-490, Budget Act of 2010	
24 (Ch. 712, Stats. 2010), as reappro-	
25 priated by Item 3860-491, Budget	
26 Act of 2012 (Chs. 21 and 29, Stats.	
27 2012).....	306
28 (7) Item 3860-001-6051, Budget Act	
29 of 2012 (Chs. 21 and 29, Stats.	
30 2012), as reappropriated by Item	
31 3860-491, Budget Act of 2014 (Ch.	
32 25, Stats. 2014), as partially revert-	
33 ed by Item 3860-495 and Item	
34 3860-496, Budget Act of 2014 (Ch.	
35 25, Stats. 2014), and as partially re-	
36 verted by Item 3860-495, Budget	
37 Act of 2015 (Chs. 10 and 11, Stats.	
38 2015).....	292,457
39 (8) Item 3860-001-6051, Budget Act	
40 of 2013 (Chs. 20 and 354, Stats.	
41 2013), as reappropriated by Item	
42 3860-491, Budget Act of 2014 (Ch.	
43 25, Stats. 2014), and as partially re-	
44 verted by Item 3860-495, Budget	
45 Act of 2015 (Chs. 10 and 11, Stats.	
46 2015).....	1,066,458

Item	Amount
1 (9) Item 3860-001-6051, Budget Act	
2 of 2014 (Ch. 25, Stats. 2014).....	412,987
3 (10) Item 3860-001-6051, Budget Act	
4 of 2015 (Chs. 10 and 11, Stats.	
5 2015).....	200,000
6 3875-001-0001—For support of Sacramento-San Joaquin	
7 Delta Conservancy.....	1,313,000
8 Schedule:	
9 (1) 3350-Sacramento-San Joaquin	
10 Delta Conservancy.....	1,956,000
11 (2) Reimbursements to 3350-Sacramen-	
12 to-San Joaquin Delta Conservan-	
13 cy	-643,000
14 3875-001-0140—For support of Sacramento-San Joaquin	
15 Delta Conservancy, payable from the California	
16 Environmental License Plate Fund.....	77,000
17 Schedule:	
18 (1) 3350-Sacramento-San Joaquin	
19 Delta Conservancy.....	77,000
20 3875-001-0890—For support of Sacramento-San Joaquin	
21 Delta Conservancy, payable from the Federal Trust	
22 Fund.....	691,000
23 Schedule:	
24 (1) 3350-Sacramento-San Joaquin	
25 Delta Conservancy.....	691,000
26 3875-001-6083—For support of Sacramento-San Joaquin	
27 Delta Conservancy, payable from the Water Quality,	
28 Supply, and Infrastructure Improvement Fund of	
29 2014.....	417,000
30 Schedule:	
31 (1) 3350-Sacramento-San Joaquin	
32 Delta Conservancy.....	417,000
33 3875-101-6083—For local assistance, Sacramento-San	
34 Joaquin Delta Conservancy, payable from the Water	
35 Quality, Supply, and Infrastructure Improvement	
36 Fund of 2014.....	9,301,000
37 Schedule:	
38 (1) 3350-Sacramento-San Joaquin	
39 Delta Conservancy.....	9,301,000
40 Provisions:	
41 1. The funds appropriated in this item are available	
42 for expenditure for support or local assistance.	
43 3885-001-0001—For support of Delta Stewardship	
44 Council, payable from the General Fund.....	18,734,000
45 Schedule:	
46 (1) 3370-Delta Stewardship Council....	23,184,000

Item	Amount
1 (2) Reimbursements to 3370-Delta	
2 Stewardship Council.....	-4,450,000
3 3885-001-0140—For support of Delta Stewardship	
4 Council, payable from the California Environmental	
5 License Plate Fund.....	807,000
6 Schedule:	
7 (1) 3370-Delta Stewardship Council....	807,000
8 3885-001-0890—For support of Delta Stewardship	
9 Council, payable from the Federal Trust Fund.....	2,785,000
10 Schedule:	
11 (1) 3370-Delta Stewardship Council....	2,785,000
12	
13 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
14	
15 3900-001-0044—For support of State Air Resources	
16 Board, payable from the Motor Vehicle Account,	
17 State Transportation Fund.....	123,988,000
18 Schedule:	
19 (1) 3500-Mobile Source.....	135,737,000
20 (2) 9900100-Administration.....	49,705,000
21 (3) 9900200-Administration—Dis-	
22 tributed.....	-49,705,000
23 (4) Reimbursements to 3500-Mobile	
24 Source.....	-11,749,000
25 3900-001-0115—For support of State Air Resources	
26 Board, payable from the Air Pollution Control	
27 Fund.....	46,929,000
28 Schedule:	
29 (1) 3500-Mobile Source.....	21,467,000
30 (2) 3505-Stationary Source.....	25,462,000
31 3900-001-0421—For support of State Air Resources	
32 Board, payable from the Vehicle Inspection and	
33 Repair Fund.....	16,716,000
34 Schedule:	
35 (1) 3500-Mobile Source.....	16,716,000
36 3900-001-0434—For support of State Air Resources	
37 Board, payable from the Air Toxics Inventory and	
38 Assessment Account.....	976,000
39 Schedule:	
40 (1) 3505-Stationary Source.....	976,000
41 3900-001-0462—For support of State Air Resources	
42 Board, payable from the Public Utilities Commission	
43 Utilities Reimbursement Account.....	189,000
44 Schedule:	
45 (1) 3510-Climate Change.....	189,000
46 3900-001-0890—For support of State Air Resources	
47 Board, payable from the Federal Trust Fund.....	16,888,000

Item	Amount
1 Schedule:	
2 (1) 3500-Mobile Source.....	7,593,000
3 (2) 3505-Stationary Source.....	9,295,000
4 3900-001-3046—For support of State Air Resources	
5 Board, payable from the Oil, Gas, and Geothermal	
6 Administrative Fund.....	1,497,000
7 Schedule:	
8 (1) 3505-Stationary Source.....	1,497,000
9 3900-001-3070—For support of State Air Resources	
10 Board, payable from the Nontoxic Dry Cleaning In-	
11 centive Trust Fund.....	415,000
12 Schedule:	
13 (1) 3505-Stationary Source.....	415,000
14 3900-001-3119—For support of State Air Resources	
15 Board, payable from the Air Quality Improvement	
16 Fund.....	3,168,000
17 Schedule:	
18 (1) 3500-Mobile Source.....	3,168,000
19 3900-001-3228—For support of State Air Resources	
20 Board, payable from the Greenhouse Gas Reduction	
21 Fund.....	18,860,000
22 Schedule:	
23 (1) 3510-Climate Change.....	18,860,000
24 3900-001-3237—For support of State Air Resources	
25 Board, payable from the Cost of Implementation	
26 Account, Air Pollution Control Fund.....	47,836,000
27 Schedule:	
28 (1) 3510-Climate Change.....	47,836,000
29 3900-001-6054—For support of State Air Resources	
30 Board, payable from the California Ports Infrastruc-	
31 ture, Security, and Air Quality Improvement Ac-	
32 count, Highway Safety, Traffic Reduction, Air	
33 Quality, and Port Security Fund of 2006.....	301,000
34 Schedule:	
35 (1) 3500-Mobile Source.....	301,000
36 3900-002-3237—For support of State Air Resources	
37 Board, payable from the Cost of Implementation	
38 Account, Air Pollution Control Fund.....	2,000,000
39 Schedule:	
40 (1) 3510-Climate Change.....	2,000,000
41 3900-101-0044—For local assistance, State Air Re-	
42 sources Board, for assistance to counties in the oper-	
43 ation of local air pollution control districts, payable	
44 from the Motor Vehicle Account, State Transporta-	
45 tion Fund.....	10,111,000
46 Schedule:	
47 (1) 3515-Subvention.....	10,111,000

Item	Amount
1 Provisions:	
2 1. It is the intent of the Legislature that funds ap-	
3 propriated in this item shall not be used to reduce	
4 the fees paid by permittees to the local air quality	
5 management and air pollution control districts.	
6 3900-101-0115—For local assistance, State Air Re-	
7 sources Board, payable from the Air Pollution Con-	
8 trol Fund.....	69,000,000
9 Schedule:	
10 (1) 3515-Subvention.....	69,000,000
11 3900-101-3119—For local assistance, State Air Re-	
12 sources Board, payable from the Air Quality Improve-	
13 ment Fund.....	28,640,000
14 Schedule:	
15 (1) 3500-Mobile Source.....	28,640,000
16 3900-101-3122—For local assistance, State Air Re-	
17 sources Board, payable from the Enhanced Fleet	
18 Modernization Subaccount, High Polluter Repair or	
19 Removal Account.....	2,800,000
20 Schedule:	
21 (1) 3500-Mobile Source.....	2,800,000
22 3900-101-3228—For local assistance, State Air Re-	
23 sources Board, payable from the Greenhouse Gas	
24 Reduction Fund.....	554,307,000
25 Schedule:	
26 (1) 3510-Climate Change.....	554,307,000
27 Provisions:	
28 1. Notwithstanding Section 16304.1 of the Govern-	
29 ment Code, the funds appropriated in this item	
30 shall be available for encumbrance until June	
31 30, 2019, and be available for liquidation of en-	
32 cumbrances until June 30, 2022.	
33 3930-001-0106—For support of Department of Pesticide	
34 Regulation, payable from the Department of Pesti-	
35 cide Regulation Fund.....	66,409,000
36 Schedule:	
37 (1) 3540-Pesticide Programs.....	67,009,000
38 (2) 9900100-Administration.....	11,615,000
39 (3) 9900200-Administration—Dis-	
40 tributed.....	-11,615,000
41 (4) Reimbursements to 3540-Pesticide	
42 Programs.....	-600,000
43 Provisions:	
44 1. The amount appropriated in this item includes	
45 revenues derived from the assessment of fines	
46 and penalties imposed as specified in Section	
47 13332.18 of the Government Code.	

Item	Amount
1 3930-001-0140—For support of Department of Pesticide	
2 Regulation, payable from the California Environmen-	
3 tal License Plate Fund.....	466,000
4 Schedule:	
5 (1) 3540-Pesticide Programs.....	466,000
6 3930-001-0890—For support of Department of Pesticide	
7 Regulation, payable from the Federal Trust Fund....	2,006,000
8 Schedule:	
9 (1) 3540-Pesticide Programs.....	2,006,000
10 3930-490—Reappropriation, Department of Pesticide	
11 Regulation. The amount specified in the following	
12 citations are reappropriated for the Pesticide Regis-	
13 tration Data Management System provided for in	
14 those appropriations and shall be available for en-	
15 cumbrance or expenditure until June 20, 2017:	
16 0106—Department of Pesticide Regulation Fund.	
17 (1) \$1,579,000 in Item 3930-001-0106, Budget Act	
18 of 2015 (Chs. 10 and 11, Stats. 2015)	
19 3940-001-0001—For support of State Water Resources	
20 Control Board, payable from the General Fund.....	47,879,000
21 Schedule:	
22 (1) 3560-Water Quality.....	19,995,000
23 (2) 3565-Drinking Water Quality.....	4,864,000
24 (3) 3570-Water Rights.....	22,853,000
25 (4) 3575-Department of Justice Legal	
26 Services.....	167,000
27 Provisions:	
28 1. The amount appropriated in Program 3575 shall	
29 be used to reimburse the Department of Justice	
30 for legal services. In addition to the amount in	
31 Program 3575, upon order of the Director of	
32 Finance, any non-General Fund Budget Act item	
33 for support of the State Water Resources Control	
34 Board may be augmented to reimburse the De-	
35 partment of Justice for legal services. No aug-	
36 mentation shall be made sooner than 30 days	
37 after the Joint Legislative Budget Committee	
38 has been notified in writing.	
39 2. Of this amount, \$981,000 is to reimburse the	
40 State Department of Public Health for lease-	
41 revenue bond rental payments and related costs	
42 associated with the State Water Resources Con-	
43 trol Board's occupancy in the State Department	
44 of Public Health's Richmond Laboratory.	
45 3. The Controller shall transfer funds appropriated	
46 in this item to the State Department of Public	
47 Health, in the amount shown in Provision 2, as	

Item	Amount
1 and when provided for in a schedule submitted	
2 by the State Public Works Board.	
3 3940-001-0028—For support of State Water Resources	
4 Control Board, payable from the Unified Program	
5 Account.....	612,000
6 Schedule:	
7 (1) 3560-Water Quality.....	612,000
8 3940-001-0129—For support of State Water Resources	
9 Control Board, payable from the Water Certification	
10 Special Account.....	404,000
11 Schedule:	
12 (1) 3565-Drinking Water Quality.....	404,000
13 3940-001-0179—For support of State Water Resources	
14 Control Board, payable from the Environmental	
15 Laboratory Improvement Fund.....	3,347,000
16 Schedule:	
17 (1) 3565-Drinking Water Quality.....	3,347,000
18 Provisions:	
19 1. Of this amount, \$7,000 is to reimburse the State	
20 Department of Public Health for lease-revenue	
21 bond rental payments and related costs associat-	
22 ed with the State Water Resources Control	
23 Board's occupancy in the Department of Public	
24 Health's Richmond Laboratory.	
25 2. The Controller shall transfer funds appropriated	
26 in this item to the State Department of Public	
27 Health, in the amount shown in Provision 1, as	
28 and when provided for in a schedule submitted	
29 by the State Public Works Board.	
30 3940-001-0193—For support of State Water Resources	
31 Control Board, payable from the Waste Discharge	
32 Permit Fund.....	125,023,000
33 Schedule:	
34 (1) 3560-Water Quality.....	124,273,000
35 (2) 3565-Drinking Water Quality.....	150,000
36 (3) 3575-Department of Justice Legal	
37 Services.....	600,000
38 Provisions:	
39 1. The amount appropriated in Program 3575 shall	
40 be used to reimburse the Department of Justice	
41 for legal services. In addition to the amount in	
42 Program 3575, upon order of the Director of	
43 Finance, any non-General Fund Budget Act item	
44 for support of the State Water Resources Control	
45 Board may be augmented to reimburse the De-	
46 partment of Justice for legal services. An aug-	
47 mentation shall not be made sooner than 30 days	

Item	Amount
1 after the Joint Legislative Budget Committee	
2 has been notified in writing.	
3 2. The amount appropriated in this item includes	
4 revenues derived from the assessment of fines	
5 and penalties imposed as specified in Section	
6 13332.18 of the Government Code.	
7 3. Of the amount appropriated in Program 3565 in	
8 this item, and notwithstanding subdivision (c)	
9 of Section 13264, subdivision (f) of Section	
10 13268, subdivision (k) of Section 13350, and	
11 paragraph (2) of subdivision (n) of Section	
12 13385 of the Water Code, up to \$129,000 shall	
13 be from the moneys deposited into, and separate-	
14 ly accounted for, the Waste Discharge Permit	
15 Fund pursuant to the balance of penalty revenues	
16 generated by the imposition of liabilities pur-	
17 suant to subdivision (c) of Section 13264, subdivi-	
18 sion (f) of Section 13268, subdivision (k) of	
19 Section 13350, and paragraph (2) of subdivision	
20 (n) of Section 13385 of the Water Code. The	
21 funds specified in this provision are hereby ap-	
22 propriated to support development of a plan for	
23 the funding and implementation of the Low-In-	
24 come Water Rate Assistance Program, as re-	
25 quired by Chapter 662, Statutes of 2015.	
26 3940-001-0212—For support of State Water Resources	
27 Control Board, payable from the Marine Invasive	
28 Species Control Fund.....	102,000
29 Schedule:	
30 (1) 3560-Water Quality.....	102,000
31 3940-001-0235—For support of State Water Resources	
32 Control Board, payable from the Public Resources	
33 Account, Cigarette and Tobacco Products Surtax	
34 Fund.....	698,000
35 Schedule:	
36 (1) 3560-Water Quality.....	422,000
37 (2) 3570-Water Rights.....	276,000
38 3940-001-0247—For support of State Water Resources	
39 Control Board, payable from the Drinking Water	
40 Operator Certification Special Account.....	1,752,000
41 Schedule:	
42 (1) 3560-Water Quality.....	1,752,000
43 3940-001-0306—For support of State Water Resources	
44 Control Board, payable from the Safe Drinking	
45 Water Account.....	21,031,000
46 Schedule:	
47 (1) 3565-Drinking Water Quality.....	21,031,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon approval and order of the Director of Fi-	
4 nance, the State Water Resources Control Board	
5 may borrow sufficient funds for cash purposes	
6 from special funds that otherwise provide sup-	
7 port for the board. Any such loans are to be re-	
8 paid with interest at the rate earned in the Pooled	
9 Money Investment Account.	
10 3940-001-0387—For support of State Water Resources	
11 Control Board, payable from the Integrated Waste	
12 Management Account, Integrated Waste Manage-	
13 ment Fund.....	5,378,000
14 Schedule:	
15 (1) 3560-Water Quality.....	5,378,000
16 3940-001-0419—For support of State Water Resources	
17 Control Board, payable from the Water Recycling	
18 Subaccount.....	225,000
19 Schedule:	
20 (1) 3560-Water Quality.....	225,000
21 3940-001-0422—For support of State Water Resources	
22 Control Board, payable from the Drainage Manage-	
23 ment Subaccount.....	128,000
24 Schedule:	
25 (1) 3560-Water Quality.....	128,000
26 Provisions:	
27 1. Funds appropriated in this item are in lieu of the	
28 amounts that otherwise would have been appro-	
29 priated for administration pursuant to Section	
30 78642 of the Water Code.	
31 3940-001-0424—For support of State Water Resources	
32 Control Board, payable from the Seawater Intrusion	
33 Control Subaccount.....	130,000
34 Schedule:	
35 (1) 3560-Water Quality.....	130,000
36 Provisions:	
37 1. Funds appropriated in this item are in lieu of the	
38 amounts that otherwise would have been appro-	
39 priated for administration pursuant to Section	
40 79149.2 of the Water Code.	
41 3940-001-0436—For support of State Water Resources	
42 Control Board, payable from the Underground	
43 Storage Tank Tester Account.....	28,000
44 Schedule:	
45 (1) 3560-Water Quality.....	28,000

Item	Amount
1 3940-001-0439—For support of State Water Resources	
2 Control Board, payable from the Underground	
3 Storage Tank Cleanup Fund.....	273,717,000
4 Schedule:	
5 (1) 3560-Water Quality.....	287,143,000
6 (2) Reimbursements to 3560-Water	
7 Quality.....	-13,426,000
8 (3) 9900100-Administration.....	33,822,000
9 (4) 9900200-Administration—Dis-	
10 tributed.....	-33,822,000
11 Provisions:	
12 1. Notwithstanding any other provision of law,	
13 upon approval and order of the Director of Fi-	
14 nance, the State Water Resources Control Board	
15 may borrow sufficient funds for cash purposes	
16 from special funds that otherwise provide sup-	
17 port for the board. Any such loans are to be re-	
18 paid with interest at the rate earned in the Pooled	
19 Money Investment Account.	
20 3940-001-0628—For support of State Water Resources	
21 Control Board, payable from the Small System	
22 Technical Assistance Account.....	140,000
23 Schedule:	
24 (1) 3560-Water Quality.....	140,000
25 3940-001-0679—For support of State Water Resources	
26 Control Board, payable from the State Water Quality	
27 Control Fund.....	1,507,000
28 Schedule:	
29 (1) 3560-Water Quality.....	1,507,000
30 Provisions:	
31 1. The funds appropriated in this item are appropri-	
32 ated from the State Water Pollution Cleanup and	
33 Abatement Account, created pursuant to Section	
34 13440 of the Water Code, to the State Water	
35 Resources Control Board to administer grants	
36 and direct expenditures to fund actions to ad-	
37 dress drought-related drinking water emergen-	
38 cies or threatened emergencies, without regard	
39 to whether the need for the emergency drinking	
40 water is as a result of the discharge of waste.	
41 2. The amount appropriated in this item includes	
42 revenues derived from the assessment of fines	
43 and penalties imposed as specified in Section	
44 13332.18 of the Government Code.	
45 3940-001-0740—For support of State Water Resources	
46 Control Board, payable from the 1984 State Clean	
47 Water Bond Fund.....	314,000

Item	Amount
1 Schedule:	
2 (1) 3560-Water Quality.....	314,000
3 3940-001-0890—For support of State Water Resources	
4 Control Board, payable from the Federal Trust	
5 Fund.....	59,063,000
6 Schedule:	
7 (1) 3560-Water Quality.....	51,291,000
8 (2) 3565-Drinking Water Quality.....	7,539,000
9 (3) 3570-Water Rights.....	233,000
10 3940-001-1018—For support of State Water Resources	
11 Control Board, payable from the Lake Tahoe Science	
12 and Lake Improvement Account.....	550,000
13 Schedule:	
14 (1) 3560-Water Quality.....	550,000
15 3940-001-3046—For support of State Water Resources	
16 Control Board, payable from the Oil, Gas, and	
17 Geothermal Administrative Fund.....	12,764,000
18 Schedule:	
19 (1) 3560-Water Quality.....	12,764,000
20 3940-001-3058—For support of State Water Resources	
21 Control Board, payable from the Water Rights	
22 Fund.....	15,332,000
23 Schedule:	
24 (1) 3570-Water Rights.....	14,882,000
25 (2) 3575-Department of Justice Legal	
26 Services.....	450,000
27 Provisions:	
28 1. The amount appropriated in this item includes	
29 revenues derived from the assessment of fines	
30 and penalties imposed as specified in Section	
31 13332.18 of the Government Code.	
32 2. The amount appropriated in Program 3575 shall	
33 be used to reimburse the Department of Justice	
34 for legal services. In addition to the amount in	
35 Program 3575, upon order of the Director of	
36 Finance, any non-General Fund Budget Act item	
37 for support of the State Water Resources Control	
38 Board may be augmented to reimburse the De-	
39 partment of Justice for legal services. No aug-	
40 mentation shall be made sooner than 30 days	
41 after the Joint Legislative Budget Committee	
42 has been notified in writing.	
43 3940-001-3160—For support of State Water Resources	
44 Control Board, payable from the Wastewater Oper-	
45 ator Certification Fund.....	1,462,000
46 Schedule:	
47 (1) 3560-Water Quality.....	1,462,000

Item	Amount
1 3940-001-3212—For support of State Water Resources	
2 Control Board, payable from the Timber Regulation	
3 and Forest Restoration Fund.....	4,036,000
4 Schedule:	
5 (1) 3560-Water Quality.....	4,036,000
6 3940-001-3237—For support of State Water Resources	
7 Control Board, payable from the Cost of Implemen-	
8 tation Account, Air Pollution Control Fund.....	573,000
9 Schedule:	
10 (1) 3560-Water Quality.....	573,000
11 3940-001-3264—For support of State Water Resources	
12 Control Board, payable from the Site Cleanup Sub-	
13 account.....	2,463,000
14 Schedule:	
15 (1) 3560-Water Quality.....	2,463,000
16 3940-001-6016—For support of State Water Resources	
17 Control Board, payable from the Santa Ana River	
18 Watershed Subaccount.....	225,000
19 Schedule:	
20 (1) 3560-Water Quality.....	225,000
21 3940-001-6020—For support of State Water Resources	
22 Control Board, payable from the State Revolving	
23 Fund Loan Subaccount.....	629,000
24 Schedule:	
25 (1) 3560-Water Quality.....	629,000
26 3940-001-6029—For support of State Water Resources	
27 Control Board, payable from the California Clean	
28 Water, Clean Air, Safe Neighborhood Parks, and	
29 Coastal Protection Fund.....	300,000
30 Schedule:	
31 (1) 3560-Water Quality.....	300,000
32 3940-001-6031—For support of State Water Resources	
33 Control Board, payable from the Water Security,	
34 Clean Drinking Water, Coastal and Beach Protection	
35 Fund of 2002.....	404,000
36 Schedule:	
37 (1) 3560-Water Quality.....	404,000
38 3940-001-6051—For support of State Water Resources	
39 Control Board, payable from the Safe Drinking	
40 Water, Water Quality and Supply, Flood Control,	
41 River and Coastal Protection Fund of 2006.....	3,448,000
42 Schedule:	
43 (1) 3560-Water Quality.....	3,448,000

Item	Amount
1 3940-001-6083—For support of State Water Resources	
2 Control Board, payable from the Water Quality,	
3 Supply, and Infrastructure Improvement Fund of	
4 2014, to be available for expenditure until June 30,	
5 2018, and available for liquidation until June 30,	
6 2021.....	6,833,000
7 Schedule:	
8 (1) 3560-Water Quality.....	6,970,000
9 (2) Reimbursements to 3560-Water	
10 Quality.....	-137,000
11 3940-001-8026—For support of State Water Resources	
12 Control Board, payable from the Petroleum Under-	
13 ground Storage Tank Financing Account.....	726,000
14 Schedule:	
15 (1) 3560-Water Quality.....	726,000
16 3940-001-9739—For support of State Water Resources	
17 Control Board, payable from the State Water Pollu-	
18 tion Control Revolving Fund Administration Fund....	13,248,000
19 Schedule:	
20 (1) 3560-Water Quality.....	13,248,000
21 3940-101-0193—For local assistance, State Water Re-	
22 sources Control Board, payable from the Waste	
23 Discharge Permit Fund.....	1,800,000
24 Schedule:	
25 (1) 3560-Water Quality.....	1,800,000
26 3940-101-0419—For local assistance, State Water Re-	
27 sources Control Board, payable from the Water Re-	
28 cycling Subaccount, to be available for expenditure	
29 until June 30, 2019.....	2,500,000
30 Schedule:	
31 (1) 3560-Water Quality.....	2,500,000
32 3940-101-0628—For local assistance, State Water Re-	
33 sources Control Board, payable from the Small	
34 System Technical Assistance Account.....	400,000
35 Schedule:	
36 (1) 3560-Water Quality.....	400,000
37 3940-101-0679—For local assistance, State Water Re-	
38 sources Control Board, payable from the State Water	
39 Quality Control Fund.....	15,000,000
40 Schedule:	
41 (1) 3560-Water Quality.....	15,000,000
42 Provisions:	
43 1. The funds appropriated in this item are appropri-	
44 ated from the State Water Pollution Cleanup and	
45 Abatement Account, created pursuant to Section	
46 13440 of the Water Code, to the State Water	
47 Resources Control Board for encumbrance until	

Item	Amount
1 June 30, 2016, for grants and direct expenditures	
2 to fund actions to address drought-related	
3 drinking water emergencies or threatened	
4 emergencies, without regard to whether the need	
5 for emergency drinking water is as a result of	
6 the discharge of waste. Guidelines adopted by	
7 the State Water Resources Control Board for	
8 allocation and administration of these moneys	
9 shall not be subject to Chapter 3.5 (commencing	
10 with Section 11340) of Part 1 of Division 3 of	
11 Title 2 of the Government Code. Expenditures	
12 pursuant to this appropriation shall be exempt	
13 from contracting and procurement requirements	
14 to the extent necessary to take immediate action	
15 to protect public health and safety.	
16 2. The amount appropriated in this item includes	
17 revenues derived from the assessment of fines	
18 and penalties imposed as specified in Section	
19 13332.18 of the Government Code.	
20 3. Notwithstanding any other provision of law,	
21 upon approval and order of the Director of Fi-	
22 nance, the State Water Resources Control Board	
23 may borrow sufficient funds for cash purposes	
24 from special funds that otherwise provide sup-	
25 port for the board. Any such loans are to be re-	
26 paid with interest at the rate earned in the Pooled	
27 Money Investment Account.	
28 3940-101-3147—For local assistance, State Water Re-	
29 sources Control Board, payable from the State Water	
30 Pollution Control Revolving Fund Small Community	
31 Grant Fund.....	8,000,000
32 Schedule:	
33 (1) 3560-Water Quality.....	8,000,000
34 3940-101-3212—For local assistance, State Water Re-	
35 sources Control Board, payable from the Timber	
36 Regulation and Forest Restoration Fund.....	2,000,000
37 Schedule:	
38 (1) 3560-Water Quality.....	2,000,000
39 3940-101-3264—For local assistance, State Water Re-	
40 sources Control Board, payable from the Site	
41 Cleanup Subaccount.....	17,283,000
42 Schedule:	
43 (1) 3560-Water Quality.....	17,283,000
44 3940-101-6013—For local assistance, State Water Re-	
45 sources Control Board, payable from the Watershed	
46 Protection Subaccount, to be available for expendi-	
47 ture until June 30, 2019.....	1,990,000

Item	Amount
1 Schedule:	
2 (1) 3560-Water Quality.....	1,990,000
3 3940-101-6019—For local assistance, State Water Re-	
4 sources Control Board, payable from the Nonpoint	
5 Source Pollution Control Subaccount, to be available	
6 for expenditure until June 30, 2019.....	3,167,000
7 Schedule:	
8 (1) 3560-Water Quality.....	3,167,000
9 3940-101-6031—For local assistance, State Water Re-	
10 sources Control Board, payable from the Water Se-	
11 curity, Clean Drinking Water, Coastal and Beach	
12 Protection Fund of 2002, to be available for expen-	
13 diture until June 30, 2019.....	13,515,000
14 Schedule:	
15 (1) 3560-Water Quality.....	13,515,000
16 3940-101-8026—For local assistance, State Water Re-	
17 sources Control Board, payable from the Petroleum	
18 Underground Storage Tank Financing Account.....	19,643,000
19 Schedule:	
20 (1) 3560-Water Quality.....	19,643,000
21 3940-490—Reappropriation, State Water Resources	
22 Control Board. The balances of the appropriations	
23 provided in the following citations are reappropriated	
24 for the purposes provided for in those appropriations	
25 and shall be available for encumbrance or expendi-	
26 ture until June 30, 2019:	
27 3134—School District Account, Underground Stor-	
28 age Tank Cleanup Fund	
29 (1) Item 3940-101-3134, Budget Act of 2009 (Ch.	
30 1, 2009–10 3rd Ex Sess., as revised by Ch. 1,	
31 2009–10 4th Ex. Sess.) and as reappropriated	
32 by Item 3940-491, Budget Act of 2011 (Ch. 33,	
33 Stats. 2011) and Item 3940-492, Budget Act of	
34 2012 (Ch. 21, Stats. 2012)	
35 (2) Item 3940-101-3134, Budget Act of 2010 (Ch.	
36 712, Stats. 2010) and as reappropriated by Item	
37 3940-492, Budget Act of 2012 (Ch. 21, Stats.	
38 2012)	
39 (3) Item 3940-101-3134, Budget Act of 2011 (Ch.	
40 33, Stats. 2011) and as reappropriated by Item	
41 3940-492, Budget Act of 2012 (Ch. 21, Stats.	
42 2012)	
43 3940-491—Reappropriation, State Water Resources	
44 Control Board. The balances of the appropriations	
45 provided in the following citations are reappropriated	
46 for the purposes provided for in those appropriations	

Item	Amount
1 and shall be available for encumbrance through June	
2 30, 2018 and expenditure until June 30, 2021:	
3 3264—Site Cleanup Subaccount	
4 (1) Item 3940-101-3264, Budget Act of 2015 (Chs.	
5 10 and 11, Stats. 2015)	
6 8026—Petroleum Underground Storage Tank Financ-	
7 ing Account	
8 (1) Item 3940-101-8026, Budget Act of 2015 (Chs.	
9 10 and 11, Stats. 2015)	
10 3960-001-0001—For support of Department of Toxic	
11 Substances Control.....	24,941,000
12 Schedule:	
13 (1) 3620010-Stringfellow Removal	
14 Remedial Action.....	3,560,000
15 (2) 3620011-Other Site Mitigation Ac-	
16 tivities.....	21,381,000
17 Provisions:	
18 1. The Director of Toxic Substances Control may	
19 expend from this item: (a) \$16,047,000 for the	
20 following activities at the federal Stringfellow	
21 Superfund site: (1) operation and maintenance	
22 of pretreatment plants to treat contaminated	
23 groundwater extracted from the site, (2) site	
24 maintenance and groundwater monitoring, and	
25 (3) implementation of work to stabilize the site.	
26 2. Notwithstanding any other provision of law, the	
27 funds appropriated for removal and remedial	
28 action at the federal Stringfellow Superfund site	
29 shall be available for encumbrance for three	
30 fiscal years subsequent to the fiscal year in	
31 which the funds are appropriated, and disburse-	
32 ments in liquidation of encumbrances shall be	
33 pursuant to Section 16304.1 of the Government	
34 Code.	
35 3. Of the amount appropriated in Program	
36 3620011-Other Site Mitigation Activities	
37 \$2,522,000 shall be used for the purposes of	
38 emergency response activity pursuant to Section	
39 25354 of the Health and Safety Code, in lieu of	
40 the appropriation made pursuant to that section.	
41 4. The amount appropriated in Program 3620011-	
42 Other Site Mitigation Activities includes	
43 \$6,372,000 for emergency response activities at	
44 the BKK Landfill. This appropriation is subject	
45 to the condition that, to the extent that funds are	
46 expended for purposes for which any private or	
47 public entity is or may be held financially liable,	

Item	Amount
1 the Department of Toxic Substances Control	
2 shall take all reasonable actions to recover the	
3 amount of that expenditure from one or more of	
4 those entities, and that the amounts so recovered	
5 be paid to the General Fund in reimbursement	
6 of the amount of that expenditure. Additionally,	
7 those recovered funds shall be spent before funds	
8 from the General Fund, consistent with the lan-	
9 guage in any settlement agreements between the	
10 department and the potentially responsible par-	
11 ties.	
12 5. As of June 30, 2017, or earlier, any unexpended	
13 funds in Provision 4 shall revert to the General	
14 Fund if the Director of Toxic Substances Control	
15 and the Director of Finance agree that sufficient	
16 funds have been provided by the other potential-	
17 ly responsible parties.	
18 6. The Director of Toxic Substances Control shall	
19 send a letter notifying the chairpersons of the	
20 fiscal committees of each house of the Legisla-	
21 ture that act on the department's budget and the	
22 Legislative Analyst's Office within 30 days of	
23 receiving any moneys from potentially responsi-	
24 ble parties for the BKK Landfill.	
25 3960-001-0014—For support of Department of Toxic	
26 Substances Control, payable from the Hazardous	
27 Waste Control Account.....	61,216,000
28 Schedule:	
29 (1) 3625-Hazardous Waste Manage-	
30 ment.....	62,564,000
31 (2) 9900100-Administration.....	34,010,000
32 (3) 9900200-Administration—Dis-	
33 tributed.....	-34,010,000
34 (4) Reimbursements to 3625-Haz-	
35 ardous Waste Management.....	-1,348,000
36 Provisions:	
37 1. Positions approved under this item or any other	
38 actions of the Department of Toxic Substances	
39 Control shall not be used to investigate or work	
40 on a sale, lease, or other transfer of control of	
41 land at Santa Susana Field Laboratory until the	
42 Director of Toxic Substances Control certifies	
43 that the cleanups specified in the Administrative	
44 Orders on Consent signed on December 6, 2010,	
45 for that portion of Santa Susana Field Laborato-	
46 ry, have been completed and the requirements	

Item	Amount
1 of Section 25359.20 of the Health and Safety	
2 Code are met.	
3 3960-001-0018—For support of Department of Toxic	
4 Substances Control, payable from the Site Remediation	
5 Account.....	10,503,000
6 Schedule:	
7 (1) 3620011-Other Site Mitigation Activities.....	10,503,000
8 Provisions:	
9 1. The amount appropriated in this item includes	
10 revenues derived from the assessment of fines	
11 and penalties imposed as specified in Section	
12 13332.18 of the Government Code.	
13 2. The Director of Toxic Substances Control shall	
14 report, in writing, not later than 180 days after	
15 the end of the fiscal year to the Chairperson of	
16 the Joint Legislative Budget Committee, the	
17 chairpersons of the legislative fiscal committees	
18 that act on the department's budget, the Chair-	
19 person of the Assembly Committee on Environ-	
20 mental Safety and Toxic Materials, and the	
21 Chairperson of the Senate Committee on Envi-	
22 ronmental Quality, actions funded by this item.	
23 3. Notwithstanding Section 1.80, this appropriation	
24 shall be available in accordance with the provi-	
25 sions of Section 25330.2 of the Health and	
26 Safety Code.	
27 3960-001-0028—For support of Department of Toxic	
28 Substances Control, payable from the Unified Pro-	
29 gram Account.....	1,233,000
30 Schedule:	
31 (1) 3625-Hazardous Waste Manage-	
32 ment.....	1,233,000
33 3960-001-0065—For support of Department of Toxic	
34 Substances Control, payable from the Illegal Drug	
35 Lab Cleanup Account.....	828,000
36 Schedule:	
37 (1) 3620011-Other Site Mitigation Activities.....	828,000
38 3960-001-0080—For support of Department of Toxic	
39 Substances Control, payable from the Childhood	
40 Lead Poisoning Prevention Fund.....	51,000
41 Schedule:	
42 (1) 3630-Safer Consumer Products.....	51,000
43 3960-001-0100—For support of Department of Toxic	
44 Substances Control, payable from the California	
45 Used Oil Recycling Fund.....	412,000
46	
47	

Item	Amount
1 Schedule:	
2 (1) 3625-Hazardous Waste Manage-	
3 ment..... 412,000	
4 3960-001-0106—For support of Department of Toxic	
5 Substances Control, payable from the Department	
6 of Pesticide Regulation Fund.....	45,000
7 Schedule:	
8 (1) 3630-Safer Consumer Products..... 45,000	
9 3960-001-0115—For support of Department of Toxic	
10 Substances Control, payable from the Air Pollution	
11 Control Fund.....	43,000
12 Schedule:	
13 (1) 3630-Safer Consumer Products..... 43,000	
14 3960-001-0557—For support of Department of Toxic	
15 Substances Control, payable from the Toxic Sub-	
16 stances Control Account.....	57,019,000
17 Schedule:	
18 (1) 3620011-Other Site Mitigation Ac-	
19 tivities..... 50,471,000	
20 (2) 3625-Hazardous Waste Manage-	
21 ment..... 3,601,000	
22 (3) 3630-Safer Consumer Products..... 14,524,000	
23 (4) Reimbursements to 3620011-Other	
24 Site Mitigation Activities..... -11,433,000	
25 (5) Reimbursements to 3630-Safer	
26 Consumer Products..... -144,000	
27 Provisions:	
28 1. The amount appropriated in this item includes	
29 revenues derived from the assessment of fines	
30 and penalties imposed as specified in Section	
31 13332.18 of the Government Code.	
32 2. The amount appropriated in this item includes	
33 state oversight costs at military installations. The	
34 expenditure of these funds shall not relieve the	
35 federal government of the responsibility to pay	
36 for all state oversight costs. The Department of	
37 Toxic Substances Control shall take all steps	
38 necessary to recover these costs from the federal	
39 government, including, but not limited to, filing	
40 civil actions authorized by state and federal law.	
41 3960-001-0890—For support of Department of Toxic	
42 Substances Control, payable from the Federal Trust	
43 Fund.....	30,915,000
44 Schedule:	
45 (1) 3620011-Other Site Mitigation Ac-	
46 tivities..... 22,012,000	

Item	Amount
1 (2) 3625-Hazardous Waste Manage-	
2 ment.....	8,477,000
3 (3) 3630-Safer Consumer Products.....	426,000
4 Provisions:	
5 1. Upon receipt of the federal Revolving Fund	
6 Grant, the Department of Toxic Substances	
7 Control is authorized to make loans and grants	
8 as authorized under federal regulations and in	
9 accordance with all applicable federal laws and	
10 guidelines.	
11 3960-001-3065—For support of Department of Toxic	
12 Substances Control, payable from the Electronic	
13 Waste Recovery and Recycling Account.....	2,225,000
14 Schedule:	
15 (1) 3625-Hazardous Waste Manage-	
16 ment.....	2,225,000
17 3960-001-3084—For support of Department of Toxic	
18 Substances Control, payable from the State Certified	
19 Unified Program Agency Account.....	2,721,000
20 Schedule:	
21 (1) 3635-State Certified Unified Pro-	
22 gram Agency.....	2,871,000
23 (2) Reimbursements to 3635-State	
24 Certified Unified Program Agen-	
25 cy	-150,000
26 Provisions:	
27 1. The amount appropriated in this item includes	
28 revenues derived from the assessment of fines	
29 and penalties imposed as specified in Section	
30 13332.18 of the Government Code.	
31 3960-001-3114—For support of Department of Toxic	
32 Substances Control, payable from the Birth Defects	
33 Monitoring Program Fund.....	151,000
34 Schedule:	
35 (1) 3630-Safer Consumer Products.....	151,000
36 3960-003-0001—For support of Department of Toxic	
37 Substances Control, for rental payments on lease-	
38 revenue bonds.....	4,402,000
39 Schedule:	
40 (1) 3620011-Other Site Mitigation Ac-	
41 tivities.....	4,402,000
42 Provisions:	
43 1. The Controller shall transfer funds appropriated	
44 in this item for base rental, fees, and insurance	
45 as and when provided for in the schedule submit-	
46 ted by the State Public Works Board or the De-	
47 partment of Finance. Notwithstanding the pay-	

Item	Amount
1 ment dates in any related Facility Lease or Inden-	
2 ture, the schedule may provide for an earlier	
3 transfer of funds to ensure debt requirements are	
4 met and base rental payments are paid in full	
5 when due.	
6 2. This item may contain adjustments pursuant to	
7 Section 4.30 that are not currently reflected. Any	
8 adjustments to this item shall be reported to the	
9 Joint Legislative Budget Committee pursuant to	
10 Section 4.30.	
11 3960-011-0294—For transfer by the Controller from the	
12 subaccount for removal and remedial action in the	
13 Hazardous Substance Account to the Toxic Sub-	
14 stances Control Account.....	(800,000)
15 Provisions:	
16 1. Notwithstanding any other provision of law,	
17 upon request of the Department of Toxic Sub-	
18 stances Control, the Controller shall transfer	
19 those funds deposited in the subaccount for re-	
20 moval and remedial action in the Hazardous	
21 Substance Account to the Toxic Substances	
22 Control Account in an amount sufficient to fund	
23 the department's costs of providing oversight to	
24 sites with deposits in the subaccount for removal	
25 and remedial action. The amount of funds	
26 transferred for the oversight of a given site shall	
27 not exceed the amount deposited in the subac-	
28 count for removal and remedial action pursuant	
29 to the settlement for that specific site.	
30 3960-011-0458—For transfer by the Controller from the	
31 Site Operation and Maintenance Account, Hazardous	
32 Substance Account, to the Toxic Substances Control	
33 Account.....	(150,000)
34 Provisions:	
35 1. Notwithstanding any other provision of law,	
36 upon request of the Department of Toxic Sub-	
37 stances Control, the Controller shall transfer	
38 funds from the Site Operation and Maintenance	
39 Account to the Toxic Substances Control Ac-	
40 count in an amount sufficient to fund the depart-	
41 ment's costs of providing oversight for sites re-	
42 quiring long-term operation and maintenance.	
43 The amount of this transfer can be increased or	
44 decreased based on the department's actual	
45 costs. The amount of funds transferred for the	
46 oversight shall not exceed the amount deposited	
47 in the Site Operation and Maintenance Account.	

Item	Amount
1 3960-011-1003—For transfer by the Controller from the	
2 Cleanup Loans and Environmental Assistance to	
3 Neighborhoods Account to the Toxic Substances	
4 Control Account.....	(40,000)
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 upon request of the Department of Toxic Sub-	
8 stances Control, the Controller shall transfer	
9 funds from the Cleanup Loans and Environmen-	
10 tal Assistance to Neighborhoods Account to the	
11 Toxic Substances Control Account in an amount	
12 sufficient to fund the department's costs for its	
13 oversight of Cleanup Loans and Environmental	
14 Assistance to Neighborhoods loan projects,	
15 provided that sufficient funds are available for	
16 those purposes.	
17 3960-012-0458—For transfer by the Controller from the	
18 Site Operation and Maintenance Account, Hazardous	
19 Substance Account, to the Hazardous Waste Control	
20 Account.....	(2,000)
21 Provisions:	
22 1. Notwithstanding any other provision of law,	
23 upon request of the Department of Toxic Sub-	
24 stances Control, the Controller shall transfer	
25 funds from the Site Operation and Maintenance	
26 Account to the Hazardous Waste Control Ac-	
27 count in an amount sufficient to fund the depart-	
28 ment's costs of providing oversight for sites re-	
29 quiring long-term operation and maintenance.	
30 The amount of this transfer can be increased or	
31 decreased based on the department's actual	
32 costs. The amount of funds transferred for the	
33 oversight shall not exceed the amount deposited	
34 in the Site Operation and Maintenance Account.	
35 3960-012-0557—For transfer by the Controller from the	
36 Toxic Substances Control Account to the Site Reme-	
37 diation Account.....	(10,754,000)
38 3960-101-0890—For local assistance, Department of	
39 Toxic Substances Control, payable from the Federal	
40 Trust Fund.....	2,000,000
41 Schedule:	
42 (1) 3620011-Other Site Mitigation Ac-	
43 tivities.....	2,000,000
44 Provisions:	
45 1. Upon receipt of the federal Revolving Fund	
46 Grant, the Department of Toxic Substances	
47 Control is authorized to make loans and grants	

Item	Amount
1 as authorized under federal regulations in accordance with all applicable federal laws and guidelines.	
2	
3	
4 3970-001-0100—For support of Department of Resources	
5 Recycling and Recovery, payable from the California	
6 Used Oil Recycling Fund.....	5,812,000
7 Schedule:	
8 (1) 3700-Waste Reduction and Manage-	
9 ment.....	5,462,000
10 (2) 3710-Education and Environment	
11 Initiative.....	350,000
12 Provisions:	
13 1. Notwithstanding subdivision (d) of Section	
14 48653 of the Public Resources Code, the aggregate of appropriations from the California Used	
15 Oil Recycling Fund may exceed \$3,000,000	
16 during the 2016–17 fiscal year.	
17	
18 3970-001-0106—For support of Department of Resources	
19 Recycling and Recovery, payable from the Department of Pesticide Regulation Fund.....	123,000
20 Schedule:	
21 (1) 3710-Education and Environment	
22 Initiative.....	123,000
23	
24 3970-001-0133—For support of Department of Resources	
25 Recycling and Recovery, payable from the California	
26 Beverage Container Recycling Fund.....	50,763,000
27 Schedule:	
28 (1) 9900100-Administration.....	15,046,000
29 (2) 9900200-Administration—Dis-	
30 tributed.....	–15,046,000
31 (3) 3715-Beverage Container Recycling	
32 and Litter Reduction.....	50,857,000
33 (4) Reimbursements to 3715-Beverage	
34 Container Recycling and Litter Re-	
35 duction.....	–94,000
36 Provisions:	
37 1. Notwithstanding any other provision of law,	
38 upon approval and order of the Department of	
39 Finance, the Department of Resources Recycling	
40 and Recovery may borrow sufficient funds for	
41 cashflow needs from special funds that otherwise	
42 provide support for the department. Any such	
43 loans are to be repaid with interest at the rate	
44 earned in the Pooled Money Investment Ac-	
45 count.	

Item	Amount
1 3970-001-0193—For support of Department of Resources	
2 Recycling and Recovery, payable from the Waste	
3 Discharge Permit Fund.....	410,000
4 Schedule:	
5 (1) 3710-Education and Environment	
6 Initiative.....	410,000
7 3970-001-0226—For support of Department of Resources	
8 Recycling and Recovery, payable from the California	
9 Tire Recycling Management Fund.....	23,039,000
10 Schedule:	
11 (1) 3700-Waste Reduction and Manage-	
12 ment.....	22,689,000
13 (2) 3710-Education and Environment	
14 Initiative.....	350,000
15 Provisions:	
16 1. The amount appropriated in this item includes	
17 revenues derived from the assessment of fines	
18 and penalties imposed as specified in Section	
19 13332.18 of the Government Code.	
20 2. Notwithstanding Section 42889 of the Public	
21 Resources Code, expenditures for administration	
22 of the Tire Recycling Program may exceed the	
23 limits set forth in subdivisions (a) and (b) of	
24 Section 42889 of the Public Resources Code.	
25 3. Grant funds under the five-year plan specified	
26 in Section 42885.5 of the Public Resources	
27 Code, shall be available for expenditure until	
28 June 30, 2018.	
29 4. Notwithstanding any other provision of law,	
30 upon approval and order of the Department of	
31 Finance, the Department of Resources Recycling	
32 and Recovery may borrow sufficient funds for	
33 cashflow needs from special funds that otherwise	
34 provide support for the department. Any such	
35 loans are to be repaid with interest at the rate	
36 earned in the Pooled Money Investment Ac-	
37 count.	
38 3970-001-0276—For support of Department of Resources	
39 Recycling and Recovery, payable from the Penalty	
40 Account, California Beverage Container Recycling	
41 Fund.....	802,000
42 Schedule:	
43 (1) 3715-Beverage Container Recycling	
44 and Litter Reduction.....	802,000

Item	Amount
1 3970-001-0281—For support of Department of Resources	
2 Recycling and Recovery, payable from the Recycling	
3 Market Development Revolving Loan Subaccount,	
4 Integrated Waste Management Account.....	1,121,000
5 Schedule:	
6 (1) 3700-Waste Reduction and Manage-	
7 ment.....	1,121,000
8 3970-001-0386—For support of Department of Resources	
9 Recycling and Recovery, payable from the Solid	
10 Waste Disposal Site Cleanup Trust Fund.....	853,000
11 Schedule:	
12 (1) 3700-Waste Reduction and Manage-	
13 ment.....	853,000
14 Provisions:	
15 1. Notwithstanding Section 48020 of the Public	
16 Resources Code, expenditures for administration	
17 of the Solid Waste Disposal Site and Codisposal	
18 Site Cleanup Program may exceed the limits set	
19 forth in subdivision (c) of Section 48020 of the	
20 Public Resources Code.	
21 3970-001-0387—For support of Department of Resources	
22 Recycling and Recovery, payable from the Integrated	
23 Waste Management Account, Integrated Waste	
24 Management Fund.....	37,976,000
25 Schedule:	
26 (1) 3700-Waste Reduction and Manage-	
27 ment.....	37,598,000
28 (2) 3710-Education and Environment	
29 Initiative.....	854,000
30 (3) Reimbursements to 3700-Waste	
31 Reduction and Management.....	-476,000
32 Provisions:	
33 1. The amount appropriated in this item includes	
34 revenues derived from the assessment of fines	
35 and penalties imposed as specified in Section	
36 13332.18 of the Government Code.	
37 2. Notwithstanding any other provision of law,	
38 upon approval and order of the Department of	
39 Finance, the Department of Resources Recycling	
40 and Recovery may borrow sufficient funds for	
41 cashflow needs from special funds that otherwise	
42 provide support for the department. Any such	
43 loans are to be repaid with interest at the rate	
44 earned in the Pooled Money Investment Ac-	
45 count.	

Item	Amount
1 3970-001-0558—For support of Department of Resources	
2 Recycling and Recovery, payable from the Farm and	
3 Ranch Solid Waste Cleanup and Abatement Ac-	
4 count.....	1,192,000
5 Schedule:	
6 (1) 3700-Waste Reduction and Manage-	
7 ment.....	1,192,000
8 Provisions:	
9 1. Notwithstanding Section 48100 of the Public	
10 Resources Code, expenditures for administration	
11 of the Farm and Ranch Solid Waste Cleanup and	
12 Abatement Grant Program may exceed the limits	
13 set forth in subparagraph (A) of paragraph (3)	
14 of subdivision (c) of Section 48100 of the Public	
15 Resources Code.	
16 2. The amount appropriated in this item shall be	
17 available for encumbrance until June 30, 2018.	
18 3970-001-0679—For support of Department of Resources	
19 Recycling and Recovery, payable from the State	
20 Water Quality Control Fund.....	644,000
21 Schedule:	
22 (1) 3710-Education and Environment	
23 Initiative.....	644,000
24 Provisions:	
25 1. The amount appropriated in this item includes	
26 revenues derived from the assessment of fines	
27 and penalties imposed as specified in Section	
28 13332.18 of the Government Code.	
29 3970-001-3024—For support of Department of Resources	
30 Recycling and Recovery, payable from the Rigid	
31 Container Account.....	163,000
32 Schedule:	
33 (1) 3700-Waste Reduction and Manage-	
34 ment.....	163,000
35 3970-001-3065—For support of Department of Resources	
36 Recycling and Recovery, payable from the Electronic	
37 Waste Recovery and Recycling Account, Integrated	
38 Waste Management Fund.....	8,831,000
39 Schedule:	
40 (1) 3700-Waste Reduction and Manage-	
41 ment.....	8,831,000
42 Provisions:	
43 1. Notwithstanding any other provision of law,	
44 upon approval and order of the Department of	
45 Finance, the Department of Resources Recycling	
46 and Recovery may borrow sufficient funds for	
47 cashflow needs from special funds that otherwise	

Item	Amount
1 provide support for the department. Any such	
2 loans are to be repaid with interest at the rate	
3 earned in the Pooled Money Investment Ac-	
4 count.	
5 3970-001-3195—For support of Department of Resources	
6 Recycling and Recovery, payable from the Carpet	
7 Stewardship Account, Integrated Waste Management	
8 Fund.....	355,000
9 Schedule:	
10 (1) 3700-Waste Reduction and Manage-	
11 ment.....	355,000
12 3970-001-3202—For support of Department of Resources	
13 Recycling and Recovery, payable from the Architec-	
14 tural Paint Stewardship Account, Integrated Waste	
15 Management Fund.....	355,000
16 Schedule:	
17 (1) 3700-Waste Reduction and Manage-	
18 ment.....	355,000
19 3970-001-3228—For support of Department of Resources	
20 Recycling and Recovery, payable from the Green-	
21 house Gas Reduction Fund.....	2,489,000
22 Schedule:	
23 (1) 3700-Waste Reduction and Manage-	
24 ment.....	2,489,000
25 3970-001-3237—For support of Department of Resources	
26 Recycling and Recovery, payable from the Cost of	
27 Implementation Account, Air Pollution Control	
28 Fund.....	576,000
29 Schedule:	
30 (1) 3700-Waste Reduction and Manage-	
31 ment.....	576,000
32 3970-001-3257—For support of Department of Resources	
33 Recycling and Recovery, payable from the Used	
34 Mattress Recycling Fund.....	666,000
35 Schedule:	
36 (1) 3700-Waste Reduction and Manage-	
37 ment.....	666,000
38 3970-001-8020—For support of Department of Resources	
39 Recycling and Recovery, payable from the Environ-	
40 mental Education Account.....	577,000
41 Schedule:	
42 (1) 3710-Education and Environment	
43 Initiative.....	577,000
44 Provisions:	
45 1. The funding appropriated and available for ex-	
46 penditure in this item is limited to the amount	
47 of funding received in the Environmental Educa-	

Item	Amount
tion Account established by Section 71305 of the Public Resources Code.	
2. Notwithstanding any other provision of law, upon the request of the Director of the California Department of Resources Recycling and Recovery, the Director of Finance may authorize expenditures of up to \$5,000,000 in excess of the amount appropriated in this item, if sufficient funds are available in the Environmental Education Account, to pay for the costs associated with the program described in Part 4 (commencing with Section 71300) of Division 34 of the Public Resources Code, not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.	
3970-001-9747—For support of Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Revolving Loan Fund.....	472,000
Schedule:	
(1) 3700-Waste Reduction and Management.....	472,000
3970-004-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (c) of Section 48027 of the Public Resources Code.....	(5,000,000)
3970-101-0226—For local assistance, Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund....	16,517,000
Schedule:	
(1) 3700-Waste Reduction and Management.....	16,517,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The amount appropriated in this item shall be available for encumbrance until June 30, 2018.	
3970-101-0387—For local assistance, Department of Resources Recycling and Recovery, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	2,904,000

Item	Amount
1 Schedule:	
2 (1) 3700-Waste Reduction and Manage-	
3 ment.....	2,904,000
4 Provisions:	
5 1. The amount appropriated in this item shall be	
6 available for encumbrance or expenditure until	
7 June 30, 2018, and available for liquidation until	
8 June 30, 2021.	
9 3970-101-3228—For local assistance, Department of	
10 Resources Recycling and Recovery, payable from	
11 the Greenhouse Gas Reduction Fund.....	92,515,000
12 Schedule:	
13 (1) 3700-Waste Reduction and Manage-	
14 ment.....	92,515,000
15 Provisions:	
16 1. Notwithstanding subdivision (a) of Section 1.80,	
17 funds appropriated in this item shall be available	
18 for encumbrance and expenditure during the	
19 2016–17, 2017–18, and 2018–19 fiscal years.	
20 2. Notwithstanding Section 16304.1 of the Govern-	
21 ment Code, funds appropriated in this item shall	
22 be available for liquidation of encumbrances	
23 until June 30, 2021.	
24 3970-103-0100—For local assistance, Department of	
25 Resources Recycling and Recovery, payable from	
26 the California Used Oil Recycling Fund.....	2,000,000
27 Schedule:	
28 (1) 3700-Waste Reduction and Manage-	
29 ment.....	2,000,000
30 3970-103-0226—For local assistance, Department of	
31 Resources Recycling and Recovery, payable from	
32 the California Tire Recycling Management Fund....	5,000,000
33 Schedule:	
34 (1) 3700-Waste Reduction and Manage-	
35 ment.....	5,000,000
36 3970-103-3065—For local assistance, Department of	
37 Resources Recycling and Recovery, payable from	
38 the Electronic Waste Recovery and Recycling Ac-	
39 count, Integrated Waste Management Fund.....	8,000,000
40 Schedule:	
41 (1) 3700-Waste Reduction and Manage-	
42 ment.....	8,000,000
43 3970-111-3228—For transfer, upon order of the Director	
44 of Finance, from the Greenhouse Gas Reduction	
45 Fund to the CalRecycle Greenhouse Gas Reduction	
46 Revolving Loan Fund, established pursuant to Sec-	
47 tion 42996 of the Public Resources Code.....	5,000,000

Item	Amount
1 3970-401—Notwithstanding Provision 1 of Item 3970-	
2 012-0387, Budget Act of 2014 (Ch. 25, Stats. 2014),	
3 the \$1,600,000 loan authorized shall be fully repaid	
4 to the Integrated Waste Management Account, Inte-	
5 grated Waste Management Fund, no later than June	
6 30, 2020. This loan shall be repaid with interest	
7 calculated at the rate earned by the Pooled Money	
8 Investment Account at the time of transfer. The Di-	
9 rector of Finance shall order the repayment of all or	
10 a portion of this loan if he or she determines that ei-	
11 ther of the following circumstances exists: (a) the	
12 fund or account from which the loan was made has	
13 a need for the moneys, or (b) there is no longer a	
14 need for the moneys in the fund or account that re-	
15 ceived the loan.	
16 3980-001-0001—For support of Office of Environmental	
17 Health Hazard Assessment.....	4,834,000
18 Schedule:	
19 (1) 3730-Health Risk Assessment.....	9,682,000
20 (2) 9900100-Administration.....	3,768,000
21 (3) 9900200-Administration—Distribut-	
22 ed.....	-3,768,000
23 (4) Reimbursements to 3730-Health	
24 Risk Assessment.....	-4,848,000
25 3980-001-0028—For support of Office of Environmental	
26 Health Hazard Assessment, payable from the Unified	
27 Program Account.....	159,000
28 Schedule:	
29 (1) 3730-Health Risk Assessment.....	159,000
30 3980-001-0044—For support of Office of Environmental	
31 Health Hazard Assessment, payable from the Motor	
32 Vehicle Account, State Transportation Fund.....	4,238,000
33 Schedule:	
34 (1) 3730-Health Risk Assessment.....	4,238,000
35 3980-001-0080—For support of Office of Environmental	
36 Health Hazard Assessment, payable from the	
37 Childhood Lead Poisoning Prevention Fund.....	144,000
38 Schedule:	
39 (1) 3730-Health Risk Assessment.....	144,000
40 3980-001-0100—For support of Office of Environmental	
41 Health Hazard Assessment, payable from the Cali-	
42 fornia Used Oil Recycling Fund.....	645,000
43 Schedule:	
44 (1) 3730-Health Risk Assessment.....	645,000
45 3980-001-0106—For support of Office of Environmental	
46 Health Hazard Assessment, payable from the Depart-	
47 ment of Pesticide Regulation Fund.....	2,016,000

Item	Amount
1 Schedule:	
2 (1) 3730-Health Risk Assessment..... 2,016,000	
3 3980-001-0115—For support of Office of Environmental	
4 Health Hazard Assessment, payable from the Air	
5 Pollution Control Fund.....	795,000
6 Schedule:	
7 (1) 3730-Health Risk Assessment..... 795,000	
8 3980-001-0140—For support of Office of Environmental	
9 Health Hazard Assessment, payable from the Cali-	
10 fornia Environmental License Plate Fund.....	1,005,000
11 Schedule:	
12 (1) 3730-Health Risk Assessment..... 1,005,000	
13 3980-001-0320—For support of Office of Environmental	
14 Health Hazard Assessment, payable from the Oil	
15 Spill Prevention and Administration Fund.....	157,000
16 Schedule:	
17 (1) 3730-Health Risk Assessment..... 157,000	
18 3980-001-0387—For support of Office of Environmental	
19 Health Hazard Assessment, payable from the Inte-	
20 grated Waste Management Account, Integrated	
21 Waste Management Fund.....	292,000
22 Schedule:	
23 (1) 3730-Health Risk Assessment..... 292,000	
24 3980-001-0462—For support of Office of Environmental	
25 Health Hazard Assessment, payable from the Public	
26 Utilities Commission Utilities Reimbursement Ac-	
27 count.....	159,000
28 Schedule:	
29 (1) 3730-Health Risk Assessment..... 159,000	
30 3980-001-0557—For support of Office of Environmental	
31 Health Hazard Assessment, payable from the Toxic	
32 Substances Control Account.....	258,000
33 Schedule:	
34 (1) 3730-Health Risk Assessment..... 258,000	
35 3980-001-0890—For support of Office of Environmental	
36 Health Hazard Assessment, payable from the Federal	
37 Trust Fund.....	414,000
38 Schedule:	
39 (1) 3730-Health Risk Assessment..... 414,000	
40 3980-001-3056—For support of Office of Environmental	
41 Health Hazard Assessment, payable from the Safe	
42 Drinking Water and Toxic Enforcement Fund.....	3,740,000
43 Schedule:	
44 (1) 3730-Health Risk Assessment..... 3,740,000	
45 3980-001-3114—For support of Office of Environmental	
46 Health Hazard Assessment, payable from the Birth	
47 Defects Monitoring Program Fund.....	145,000

Item	Amount
1 Schedule:	
2 (1) 3730-Health Risk Assessment.....	145,000
3 3980-001-3228—For support of Office of Environmental	
4 Health Hazard Assessment, payable from the	
5 Greenhouse Gas Reduction Fund.....	676,000
6 Schedule:	
7 (1) 3730-Health Risk Assessment.....	676,000
8 3980-001-3237—For support of Office of Environmental	
9 Health Hazard Assessment, payable from the Cost	
10 of Implementation Account, Air Pollution Control	
11 Fund.....	645,000
12 Schedule:	
13 (1) 3730-Health Risk Assessment.....	645,000
14	
15 HEALTH AND HUMAN SERVICES	
16	
17 4100-001-0890—For support of State Council on Devel-	
18 opmental Disabilities, payable from the Federal Trust	
19 Fund.....	7,128,000
20 Schedule:	
21 (1) 3800-State Council Planning and	
22 Administration.....	2,299,000
23 (2) 3805-Community Program Devel-	
24 opment.....	260,000
25 (3) 3810-Regional Offices and Region-	
26 al Advisory Committees.....	8,930,000
27 (4) Reimbursements to 3810-Regional	
28 Offices and Regional Advisory	
29 Committees.....	-4,361,000
30 4100-490—Reappropriation, State Council on Develop-	
31 mental Disabilities. The balance of the appropriation	
32 provided in the following citation is reappropriated	
33 for the purposes specified in Provision 1 and shall	
34 be available for encumbrance or expenditure until	
35 June 30, 2017:	
36 0890—Federal Trust Fund	
37 (1) Item 4100-001-0890, Budget Act of 2015 (Chs.	
38 10 and 11, Stats. 2015)	
39 Provisions:	
40 1. The funds reappropriated in this item shall be	
41 available for transfer to and in augmentation of	
42 Item 4100-001-0890 for the following purposes:	
43 (a) To augment the allocation to the Develop-	
44 mental Disabilities Program Development	
45 Fund.	

Item	Amount
1 (b) To fund the cost of salary and benefit increas-	
2 es approved by the Legislature that exceed	
3 the Budget Act appropriation.	
4 (c) To fund implementation of any portion of	
5 the state plan as approved by the State	
6 Council on Developmental Disabilities.	
7 4120-001-0001—For support of Emergency Medical	
8 Services Authority.....	1,860,000
9 Schedule:	
10 (1) 3820-Emergency Medical Services	
11 Authority.....	8,108,000
12 (2) Reimbursements to 3820-Emergen-	
13 cy Medical Services Authority.....	-6,248,000
14 4120-001-0194—For support of Emergency Medical	
15 Services Authority, payable from the Emergency	
16 Medical Services Training Program Approval	
17 Fund.....	200,000
18 Schedule:	
19 (1) 3820-Emergency Medical Services	
20 Authority.....	200,000
21 4120-001-0312—For support of Emergency Medical	
22 Services Authority, payable from the Emergency	
23 Medical Services Personnel Fund.....	2,258,000
24 Schedule:	
25 (1) 3820-Emergency Medical Services	
26 Authority.....	2,258,000
27 4120-001-0890—For support of Emergency Medical	
28 Services Authority, payable from the Federal Trust	
29 Fund.....	3,364,000
30 Schedule:	
31 (1) 3820-Emergency Medical Services	
32 Authority.....	3,364,000
33 4120-001-3137—For support of Emergency Medical	
34 Services Authority, payable from the Emergency	
35 Medical Technician Certification Fund.....	1,274,000
36 Schedule:	
37 (1) 3820-Emergency Medical Services	
38 Authority.....	1,274,000
39 4120-101-0001—For local assistance, Emergency Med-	
40 ical Services Authority, grants to local agencies.....	6,865,000
41 Schedule:	
42 (1) 3820-Emergency Medical Services	
43 Authority.....	17,972,000
44 (2) Reimbursements to 3820-Emergen-	
45 cy Medical Services Authority.....	-11,107,000

Item	Amount
1	Provisions:
2	1. The General Fund support for poison control
3	centers shall augment, but not replace, local ex-
4	penditures for existing poison control center
5	services. These funds shall be used primarily to
6	increase services to underserved counties and
7	populations and for poison prevention and infor-
8	mation services. The Director of the Emergency
9	Medical Services Authority may contract with
10	eligible poison control centers for the distribu-
11	tion of these funds.
12	2. The Emergency Medical Services Authority
13	shall use the following guidelines in administer-
14	ing state-funded grants to local agencies: (a)
15	funding eligibility shall be limited to rural mul-
16	ticity regions that demonstrate a heavy use
17	of the emergency medical services system by
18	nonresidents, (b) local agencies shall provide
19	matching funds of at least \$1 for each dollar of
20	state funds received, (c) state funding shall be
21	used to provide only essential minimum services
22	necessary to operate the system, as defined by
23	the authority, (d) no region shall receive both
24	federal and state funds in the same fiscal year
25	for the same purpose, and (e) the authority shall
26	monitor the use of the funds by recipients to
27	ensure that these funds are used in an appropriate
28	manner.
29	3. Each region shall be eligible to receive up to
30	one-half of the total cost of a minimal system
31	for that region, as defined by the Emergency
32	Medical Services Authority. However, the au-
33	thority may reallocate unclaimed funds among
34	regions.
35	4. Notwithstanding Provision 2(b), each region
36	with a population of 300,000 or less as of June
37	30, 2016, shall receive the full amount for which
38	it is eligible if it provides a cash match of \$0.41
39	per capita or more. Failure to provide local cash
40	contributions at the specified level shall result
41	in a proportional reduction in state funding.
42	5. It is the intent of the Legislature that the Director
43	of the Emergency Medical Services Authority
44	provide assistance, when feasible, to poison
45	control centers in seeking sources of funding
46	other than General Fund support, including
47	grants from health-related foundations, federal

Item	Amount
1 grants, and assistance from the California Chil-	
2 dren and Families Commission, or other relevant	
3 entities. It is also the intent of the Legislature	
4 that poison control centers assertively seek and	
5 obtain funding from foundations, private sector	
6 entities, the federal government, and sources	
7 other than the General Fund.	
8 4120-101-0890—For local assistance, Emergency Med-	
9 ical Services Authority, payable from the Federal	
10 Trust Fund.....	2,671,000
11 Schedule:	
12 (1) 3820-Emergency Medical Services	
13 Authority.....	2,671,000
14 4120-101-3137—For local assistance, Emergency Med-	
15 ical Services Authority, payable from the Emergency	
16 Medical Technician Certification Fund.....	300,000
17 Schedule:	
18 (1) 3820-Emergency Medical Services	
19 Authority.....	300,000
20 4140-001-0121—For support of Office of Statewide	
21 Health Planning and Development.....	60,871,000
22 Schedule:	
23 (1) 3840-Facilities Development.....	60,986,000
24 (2) 9900100-Administration.....	15,902,000
25 (3) 9900200-Administration—Dis-	
26 tributed.....	-15,902,000
27 (4) Reimbursements to 3840-Facilities	
28 Development.....	-115,000
29 Provisions:	
30 1. Notwithstanding any other provision of law,	
31 upon request by the Office of Statewide Health	
32 Planning and Development, the Department of	
33 Finance may augment the amount available for	
34 expenditure in this item to pay costs associated	
35 with the review of hospital building plans. The	
36 augmentation may be effected not sooner than	
37 30 days after notification in writing of the neces-	
38 sity therefor to the chairpersons of the commit-	
39 tees in each house of the Legislature that consid-	
40 er appropriations and the Chairperson of the	
41 Joint Legislative Budget Committee, or not	
42 sooner than whatever lesser time the chairperson	
43 of the joint committee, or his or her designee,	
44 may determine.	
45 4140-001-0143—For support of Office of Statewide	
46 Health Planning and Development, payable from	
47 the California Health Data and Planning Fund.....	23,887,000

Item	Amount
1 Schedule:	
2 (1) 3835-Health Care Workforce.....	6,545,000
3 (2) 3855-Health Care Information and	
4 Quality Analysis.....	17,340,000
5 (3) 9900100-Administration.....	347,000
6 (4) Reimbursements to 3855-Health	
7 Care Information and Quality	
8 Analysis.....	-197,000
9 (5) Reimbursements to 9900100-Ad-	
10 ministration.....	-148,000
11 4140-001-0181—For support of Office of Statewide	
12 Health Planning and Development, payable from	
13 the Registered Nurse Education Fund.....	2,186,000
14 Schedule:	
15 (1) 3835-Health Care Workforce.....	2,186,000
16 4140-001-0890—For support of Office of Statewide	
17 Health Planning and Development, payable from	
18 the Federal Trust Fund.....	443,000
19 Schedule:	
20 (1) 3835-Health Care Workforce.....	443,000
21 4140-001-3064—For support of Office of Statewide	
22 Health Planning and Development, payable from	
23 the Mental Health Practitioner Education Fund.....	400,000
24 Schedule:	
25 (1) 3835-Health Care Workforce.....	400,000
26 4140-001-3068—For support of Office of Statewide	
27 Health Planning and Development, payable from	
28 the Vocational Nurse Education Fund.....	233,000
29 Schedule:	
30 (1) 3835-Health Care Workforce.....	233,000
31 4140-001-3085—For support of Office of Statewide	
32 Health Planning and Development, payable from	
33 the Mental Health Services Fund.....	14,442,000
34 Schedule:	
35 (1) 3835-Health Care Workforce.....	14,442,000
36 Provisions:	
37 1. Notwithstanding subdivision (a) of Section 1.80	
38 or any other provision of law, the funds appro-	
39 priated in this item for purposes provided for in	
40 Sections 5820, 5821, and 5822 of the Welfare	
41 and Institutions Code shall continue to be avail-	
42 able for expenditure and encumbrance until June	
43 30, 2018.	
44 2. Of the amount appropriated in this item, a total	
45 of \$2,000,000 shall be provided for peer support,	
46 including families, training in crisis manage-	
47 ment, suicide prevention, recovery planning,	

Item	Amount
1 targeted case management assistance, and other	
2 related peer training and support functions to	
3 facilitate the deployment of peer personnel as	
4 an effective and necessary service to clients and	
5 family members, and as triage and targeted case	
6 management personnel.	
7 4140-001-8034—For support of Office of Statewide	
8 Health Planning and Development, payable from	
9 the Medically Underserved Account for Physicians,	
10 Health Professions Education Fund.....	903,000
11 Schedule:	
12 (1) 3835-Health Care Workforce.....	903,000
13 4140-017-0143—For support of Office of Statewide	
14 Health Planning and Development, payable from	
15 the California Health Data and Planning Fund.....	125,000
16 Schedule:	
17 (1) 3855-Health Care Information and	
18 Quality Analysis.....	125,000
19 4140-101-0143—For local assistance, Office of Statewide	
20 Health Planning and Development, payable from	
21 the California Health Data and Planning Fund.....	9,496,000
22 Schedule:	
23 (1) 3835-Health Care Workforce.....	9,896,000
24 (2) Reimbursements to 3835-Health	
25 Care Workforce.....	–400,000
26 Provisions:	
27 1. Of the amount appropriated in Schedule (1),	
28 \$2,725,000 is appropriated for nursing education	
29 pursuant to subdivision (c) of Section 128235	
30 of the Health and Safety Code.	
31 2. Notwithstanding subdivision (a) of Section 1.80	
32 or any other provision of law, the funds appro-	
33 priated in this item for contracts with accredited	
34 medical schools, teaching health centers, or	
35 programs that train primary care physician assis-	
36 tants or primary care nurse practitioners, as well	
37 as contracts with hospitals or other health care	
38 delivery systems located in California, that meet	
39 the standards of the California Healthcare	
40 Workforce Policy Commission established pur-	
41 suant to Article 1 (commencing with Section	
42 128200) of Chapter 4 of Part 3 of Division 107	
43 of the Health and Safety Code, shall continue to	
44 be available for the 2017–18, 2018–19, and	
45 2019–20 fiscal years.	
46 3. The Department of Finance may authorize the	
47 transfer of expenditure authority between this	

Item	Amount
<p>1 item and Item 4140-001-0143 from the Office</p> <p>2 of Statewide Health Planning and Development,</p> <p>3 as it pertains to the administration of grants from</p> <p>4 nonstate entities. Any transfer shall be consistent</p> <p>5 with the original intent of the grant regarding</p> <p>6 these resource transfers.</p> <p>7 4140-101-0890—For local assistance, Office of Statewide</p> <p>8 Health Planning and Development, payable from</p> <p>9 the Federal Trust Fund.....</p> <p>10 Schedule:</p> <p>11 (1) 3835-Health Care Workforce.....</p> <p>12 4140-101-3085—For local assistance, Office of Statewide</p> <p>13 Health Planning and Development, payable from</p> <p>14 the Mental Health Services Fund.....</p> <p>15 Schedule:</p> <p>16 (1) 3835-Health Care Workforce.....</p> <p>17 Provisions:</p> <p>18 1. The funds appropriated in this item, for the pur-</p> <p>19 poses provided for in Sections 5820, 5821, and</p> <p>20 5822 of the Welfare and Institutions Code, shall</p> <p>21 continue to be available for expenditure and en-</p> <p>22 cumbrance until June 30, 2018.</p> <p>23 4140-401—Notwithstanding Provision 1 of Item 4140-</p> <p>24 011-0121, Budget Act of 2011 (Ch. 33, Stats. 2011),</p> <p>25 the \$75,000,000 loan authorized therein shall be re-</p> <p>26 paid to the Hospital Building Fund by June 30, 2017,</p> <p>27 upon order of the Director of Finance.</p> <p>28 4140-402—Notwithstanding Provision 1 of Item 4140-</p> <p>29 011-0121, Budget Act of 2008 (Chs. 268 and 269,</p> <p>30 Stats. 2008), as amended by Section 22 of Chapter</p> <p>31 2 of the 2009–10 3rd Ex. Sess., as amended by the</p> <p>32 Budget Act of 2011 (Ch. 33, Stats. 2011), as</p> <p>33 amended by the Budget Act of 2012 (Chs. 21 and</p> <p>34 29, Stats. 2012), the \$20,000,000 loan authorized</p> <p>35 therein shall be repaid to the Hospital Building Fund</p> <p>36 by June 30, 2018, upon order of the Director of Fi-</p> <p>37 nance. The Director of Finance shall order the repay-</p> <p>38 ment of all or a portion of this loan if he or she deter-</p> <p>39 mines that either of the following circumstances</p> <p>40 exists: (a) the fund or account from which the loan</p> <p>41 was made has a need for the moneys, or (b) there is</p> <p>42 no longer a need for the moneys in the fund or ac-</p> <p>43 count that received the loan.</p> <p>44 4140-490—Reappropriation, Office of Statewide Health</p> <p>45 Planning and Development. The balances of the ap-</p> <p>46 propriations provided in the following citations are</p> <p>47 reappropriated for the purposes provided for in those</p>	<p>1,000,000</p> <p>12,650,000</p>

Item	Amount
1 appropriations and shall be available for encum-	
2 brance or expenditure until June 30, 2018:	
3 0143—California Health Data and Planning Fund	
4 (1) Item 4140-001-0143, Budget Act of 2014 (Ch.	
5 25, Stats. 2014)	
6 3085—Mental Health Services Fund	
7 (1) Item 4140-001-3085, Budget Act of 2012 (Chs.	
8 21 and 29, Stats. 2012), as reappropriated by	
9 Item 4140-490, Budget Act of 2013 (Ch. 20,	
10 Stats. 2013)	
11 (2) Item 4140-101-3085, Budget Act of 2012 (Chs.	
12 21 and 29, Stats. 2012)	
13 4150-001-0933—For support of Department of Managed	
14 Health Care, payable from the Managed Care	
15 Fund.....	75,038,000
16 Schedule:	
17 (1) 3870-Health Plan Program.....	76,647,000
18 (2) 9900100-Administration.....	12,526,000
19 (3) 9900200-Administration—Dis-	
20 tributed.....	-12,526,000
21 (4) Reimbursements to 3870-Health	
22 Plan Program.....	-1,609,000
23 Provisions:	
24 2. Of the amount appropriated in this item,	
25 \$660,000 is available to the Department of	
26 Managed Health Care to contract with commu-	
27 nity-based organizations to provide assistance	
28 to consumers in navigating private and public	
29 health care coverage pursuant to Section 1368.05	
30 of the Health and Safety Code.	
31 4170-001-0001—For support of California Department	
32 of Aging.....	4,209,000
33 Schedule:	
34 (1) 3890-Nutrition.....	517,000
35 (2) 3900-Supportive Services.....	1,245,000
36 (3) 3905-Community-Based Programs	
37 and Projects.....	352,000
38 (4) 3910-Medi-Cal Programs.....	6,972,000
39 (5) 9900100-Administration.....	8,185,000
40 (6) 9900200-Administration—Distribut-	
41 ed.....	-8,185,000
42 (7) Reimbursements to 3890-Nutri-	
43 tion.....	-370,000
44 (8) Reimbursements to 3900-Support-	
45 ive Services.....	-409,000
46 (9) Reimbursements to 3905-Commu-	
47 nity-Based Programs and Projects....	-351,000

Item	Amount
(10) Reimbursements to 3910-Medi-Cal Programs.....	-3,747,000
4170-001-0289—For support of Department of Aging, payable from the State HICAP Fund.....	256,000
Schedule:	
(1) 3905-Community-Based Programs and Projects.....	256,000
4170-001-0890—For support of California Department of Aging, payable from the Federal Trust Fund.....	7,903,000
Schedule:	
(1) 3890-Nutrition.....	2,823,000
(2) 3895-Senior Community Employment Service.....	549,000
(3) 3900-Supportive Services.....	3,499,000
(4) 3905-Community-Based Programs and Projects.....	1,032,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine. The notification shall include: (a) the amount of the proposed transfer, (b) an identification of the purposes for which the funds will be used, (c) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support, and (d) the impact of any transfer on the level of services.	
4170-002-0942—For support of Department of Aging, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund.....	102,000
Schedule:	
(1) 3900-Supportive Services.....	102,000
4170-017-0001—For support of Department of Aging....	3,000
Schedule:	
(1) 3910-Medi-Cal Programs.....	5,000
(2) Reimbursements to 3910-Medi-Cal Programs.....	-2,000
4170-101-0001—For local assistance, California Department of Aging.....	29,538,000

Item	Amount
1 Schedule:	
2 (1) 3890-Nutrition.....	9,195,000
3 (2) 3900-Supportive Services.....	1,066,000
4 (3) 3905-Community-Based Programs	
5 and Projects.....	4,493,000
6 (4) 3910-Medi-Cal Programs.....	20,232,000
7 (5) Reimbursements to 3900-Support-	
8 ive Services.....	-66,000
9 (6) Reimbursements to 3905-Communi-	
10 nity-Based Programs and Projects....	-4,493,000
11 (7) Reimbursements to 3890-Nutri-	
12 tion.....	-889,000
13 Provisions:	
14 1. Notwithstanding Section 26.00, the Department	
15 of Finance, upon notification by the California	
16 Department of Aging, may authorize transfers	
17 between Program 3890-Nutrition and Program	
18 3900-Supportive Services in response to budget	
19 revisions submitted by the area agencies on ag-	
20 ing.	
21 2. Of the funds appropriated in this item, the Con-	
22 troller shall, upon enactment of this act, reim-	
23 burse the amount specified in Program 3910-	
24 Medi-Cal Programs to the State Department of	
25 Health Care Services for support of the Multipur-	
26 pose Senior Services Program.	
27 4170-101-0289—For local assistance, Department of	
28 Aging, payable from the State HICAP Fund.....	2,246,000
29 Schedule:	
30 (1) 3905-Community-Based Programs	
31 and Projects.....	2,246,000
32 4170-101-0890—For local assistance, California Depart-	
33 ment of Aging, payable from the Federal Trust	
34 Fund.....	143,597,000
35 Schedule:	
36 (1) 3890-Nutrition.....	69,498,000
37 (2) 3895-Senior Community Employ-	
38 ment Service.....	7,339,000
39 (3) 3900-Supportive Services.....	60,119,000
40 (4) 3905-Community-Based Programs	
41 and Projects.....	6,641,000
42 Provisions:	
43 1. Provision 1 of Item 4170-001-0890 is also appli-	
44 cable to this item.	
45 2. Notwithstanding subdivision (e) of Section	
46 28.00, the Department of Finance, upon notifica-	
47 tion by the California Department of Aging, may	

Item	Amount
1 authorize augmentations in this item for federal	
2 Title III, Title VII, HICAP one-time only alloca-	
3 tions, and for unexpended 2015–16 federal grant	
4 funds. The Department of Finance shall provide	
5 notification of the augmentation to the Joint	
6 Legislative Budget Committee within 10 work-	
7 ing days from the date of the Department of Fi-	
8 nance approval of the adjustment.	
9 3. Notwithstanding Section 26.00, the Department	
10 of Finance, upon notification by the California	
11 Department of Aging, may authorize transfers	
12 between Program 3890-Nutrition and Program	
13 3900-Supportive Services in response to budget	
14 revisions submitted by the Area Agencies on	
15 Aging.	
16 4. Notwithstanding any other provision of law,	
17 federal moneys made available for the Chronic	
18 Disease Self-Management Education Program	
19 pursuant to this act shall be available for expen-	
20 diture or encumbrance until August 31, 2016.	
21 4170-101-3098—For local assistance, California Depart-	
22 ment of Aging, payable from the State Department	
23 of Public Health Licensing and Certification Program	
24 Fund.....	400,000
25 Schedule:	
26 (1) 3900-Supportive Services.....	400,000
27 4170-101-3167—For local assistance, California Depart-	
28 ment of Aging, payable from the Skilled Nursing	
29 Facility Quality and Accountability Special Fund....	1,900,000
30 Schedule:	
31 (1) 3900-Supportive Services.....	1,900,000
32 4170-102-0942—For local assistance, California Depart-	
33 ment of Aging, payable from the State Health Facil-	
34 ities Citation Penalties Account, Special Deposit	
35 Fund.....	1,094,000
36 Schedule:	
37 (1) 3900-Supportive Services.....	1,094,000
38 Provisions:	
39 1. Notwithstanding any other provision of law,	
40 funds appropriated in this item shall be allocated	
41 by the California Department of Aging to each	
42 local ombudsman program in accordance with	
43 a formula calculated on the number of beds in	
44 licensed skilled nursing home facilities in each	
45 program’s area of service in proportion to the	
46 total number of beds in licensed skilled nursing	
47 home facilities in the state.	

Item	Amount
1 4180-002-0886—For support of Commission on Aging,	
2 payable from the California Seniors Special Fund....	67,000
3 Schedule:	
4 (1) 3930-Commission on Aging.....	67,000
5 Provisions:	
6 1. Pursuant to Section 18773 of the Revenue and	
7 Taxation Code, the balance of this item as well	
8 as the balance of prior year appropriations from	
9 the California Seniors Special Fund may be	
10 carried over and expended in any following fis-	
11 cal year. Upon approval from the Department	
12 of Finance, any unexpended funds from Item	
13 4180-002-0886 from previous Budget Acts shall	
14 be in augmentation of Item 4180-002-0886 of	
15 this act.	
16 2. Notwithstanding any other provision of law, the	
17 Director of Finance may authorize expenditures	
18 from the California Seniors Special Fund for the	
19 California Commission on Aging in excess of	
20 the amount appropriated not sooner than 30 days	
21 after notification in writing of the necessity	
22 therefor is provided to the chairpersons of the	
23 fiscal committees of the Legislature and the	
24 Chairperson of the Joint Legislative Budget	
25 Committee, or not sooner than whatever lesser	
26 time the chairperson of the joint committee, or	
27 his or her designee, may in each instance deter-	
28 mine.	
29 4180-002-0890—For support of Commission on Aging,	
30 payable from the Federal Trust Fund.....	441,000
31 Schedule:	
32 (1) 3930-Commission on Aging.....	441,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, the	
35 Director of Finance may authorize expenditures	
36 from the Federal Trust Fund for the California	
37 Commission on Aging in excess of the amount	
38 appropriated not sooner than 30 days after noti-	
39 fication in writing of the necessity therefor is	
40 provided to the chairpersons of the fiscal com-	
41 mittees of the Legislature and the Chairperson	
42 of the Joint Legislative Budget Committee, or	
43 not sooner than whatever lesser time the chair-	
44 person of the joint committee, or his or her de-	
45 signee, may in each instance determine.	

Item	Amount
1 4185-001-8094—For support of California Senior Legis-	
2 lature, payable from the California Senior Legislature	
3 Fund.....	320,000
4 Schedule:	
5 (1) 3940-California Senior Legisla-	
6 ture.....	320,000
7 Provisions:	
8 1. Funds appropriated in this item from the Califor-	
9 nia Senior Legislature Fund shall be allocated	
10 by the California Senior Legislature for the	
11 purposes specified in Section 18725 of the	
12 Revenue and Taxation Code.	
13 2. Pursuant to Section 18725 of the Revenue and	
14 Taxation Code, the balance of this item as well	
15 as the balance of prior year appropriations from	
16 the California Senior Legislature Fund may be	
17 carried over and expended in any following fis-	
18 cal year.	
19 3. Notwithstanding any other provision of law, the	
20 Director of Finance may authorize expenditures	
21 from the California Senior Legislature Fund for	
22 the California Senior Legislature in excess of	
23 the amount appropriated not sooner than 30 days	
24 after notification in writing of the necessity	
25 therefor is provided to the chairpersons of the	
26 fiscal committees of the Legislature and the	
27 Chairperson of the Joint Legislative Budget	
28 Committee.	
29 4260-001-0001—For support of State Department of	
30 Health Care Services.....	182,477,000
31 Schedule:	
32 (1) 3960-Health Care Services.....	201,643,000
33 (2) 9900100-Administration.....	39,459,000
34 (3) 9900200-Administration—Dis-	
35 tributed.....	-39,459,000
36 (4) Reimbursements to 3960-Health	
37 Care Services.....	-19,166,000
38 Provisions:	
39 1. Effective February 1, 2009, the State Department	
40 of Health Care Services shall report biennially	
41 in writing on the results of the additional posi-	
42 tions established under the 2003 Medi-Cal Anti-	
43 Fraud Initiative to the chairpersons of the com-	
44 mittees in each house of the Legislature that	
45 consider appropriations and the Chairperson of	
46 the Joint Legislative Budget Committee. The	
47 report shall include the results of the most recent-	

Item	Amount
1	ly completed biennial error rate study and ran-
2	dom claim sampling process, the number of po-
3	sitions filled by division, and, for each of the
4	components of the initiative, the amount of sav-
5	ings and cost avoidance achieved and estimated,
6	the number of providers sanctioned, and the
7	number of claims and beneficiary records re-
8	viewed.
9	2. The State Department of Health Care Services
10	shall provide a quarterly accounting of expendi-
11	tures associated with the 8.0 audit positions for
12	the Targeted Case Management Program identi-
13	fied in the Budget Act of 2010 (Ch. 712, Stats.
14	2010). The department shall make the quarterly
15	accounting of expenditures available to designat-
16	ed representatives of the local government
17	agencies not later than the last day of the third
18	quarter of the 2010–11 fiscal year, and on the
19	last day of each subsequent quarter thereafter.
20	3. (a) The State Department of Health Care Ser-
21	vices shall withhold 1 percent of reimburse-
22	ments to local educational agencies (LEAs)
23	for the purpose of funding the work and re-
24	lated administrative costs associated with
25	the audit resources approved in the Budget
26	Act of 2010 (Ch. 712, Stats. 2010) to ensure
27	fiscal accountability of the LEA Medi-Cal
28	Billing Option Program and to comply with
29	the California Medi-Cal State Plan. The
30	withhold percentage shall be applied to
31	funds paid to LEAs for health services based
32	upon the date of payment, and excluding
33	cost settlement payments. Moneys collected
34	as a result of the reduction in federal Medi-
35	caid payments allocable to LEAs shall be
36	deposited into a special deposit fund ac-
37	count, which shall be established by the de-
38	partment. The department shall return all
39	unexpended funds in the special deposit fund
40	account proportionately to all LEAs that
41	contributed to the account, during the second
42	quarter of the subsequent fiscal year. The
43	annual amount withheld shall not exceed
44	\$1,000,000, but may be adjusted with ap-
45	proval of the LEA Medi-Cal billing entities.
46	(b) The department shall provide a quarterly
47	accounting of expenditures made from the

Item	Amount
1 special deposit fund account. The depart-	
2 ment shall make the quarterly accounting of	
3 expenditures available to the public not later	
4 than the last day of the third quarter of the	
5 2010–11 fiscal year, and on the last day of	
6 each subsequent quarter thereafter.	
7 4260-001-0009—For support of Department of Health	
8 Care Services, payable from the Breast Cancer	
9 Control Account.....	3,918,000
10 Schedule:	
11 (1) 3960-Health Care Services.....	3,918,000
12 4260-001-0080—For support of Department of Health	
13 Care Services, payable from the Childhood Lead	
14 Poisoning Prevention Fund.....	156,000
15 Schedule:	
16 (1) 3960-Health Care Services.....	156,000
17 4260-001-0139—For support of Department of Health	
18 Care Services, payable from the Driving-Under-the-	
19 Influence Program Licensing Trust Fund.....	1,791,000
20 Schedule:	
21 (1) 3960-Health Care Services.....	1,791,000
22 4260-001-0236—For support of Department of Health	
23 Care Services, payable from the Unallocated Ac-	
24 count, Cigarette and Tobacco Products Surtax	
25 Fund.....	705,000
26 Schedule:	
27 (1) 3960-Health Care Services.....	705,000
28 4260-001-0243—For support of Department of Health	
29 Care Services, payable from the Narcotic Treatment	
30 Program Licensing Trust Fund.....	1,564,000
31 Schedule:	
32 (1) 3960-Health Care Services.....	1,564,000
33 4260-001-0309—For support of Department of Health	
34 Care Services, payable from the Perinatal Insurance	
35 Fund.....	360,000
36 Schedule:	
37 (1) 3960-Health Care Services.....	360,000
38 4260-001-0313—For support of Department of Health	
39 Care Services, payable from the Major Risk Medical	
40 Insurance Fund.....	1,473,000
41 Schedule:	
42 (1) 3960-Health Care Services.....	1,473,000
43 Provisions:	
44 1. Notwithstanding any other provision of law, the	
45 Department of Finance may augment this item	
46 in excess of the amount appropriated not sooner	
47 than 30 days after notification in writing is pro-	

Item	Amount
1 vided to the chairpersons of the fiscal commit-	
2 tees in each house of the Legislature and the	
3 Chairperson of the Joint Legislative Budget	
4 Committee, or not sooner than whatever lesser	
5 time the chairperson of the joint committee, or	
6 his or her designee, may in each instance deter-	
7 mine.	
8 4260-001-0816—For support of Department of Health	
9 Care Services, payable from the Audit Repayment	
10 Trust Fund.....	74,000
11 Schedule:	
12 (1) 3960-Health Care Services.....	74,000
13 4260-001-0890—For support of State Department of	
14 Health Care Services, payable from the Federal Trust	
15 Fund.....	322,412,000
16 Schedule:	
17 (1) 3960-Health Care Services.....	322,412,000
18 4260-001-3085—For support of Department of Health	
19 Care Services, payable from the Mental Health Ser-	
20 vices Fund.....	9,120,000
21 Schedule:	
22 (1) 3960-Health Care Services.....	9,120,000
23 Provisions:	
24 1. Funds appropriated in this item are in lieu of the	
25 amounts that otherwise would have been appro-	
26 priated for administration pursuant to subdivi-	
27 sion (d) of Section 5892 of the Welfare and In-	
28 stitutions Code.	
29 4260-001-3099—For support of Department of Health	
30 Care Services, payable from the Mental Health Fa-	
31 cility Licensing Fund.....	407,000
32 Schedule:	
33 (1) 3960-Health Care Services.....	407,000
34 4260-001-3113—For support of Department of Health	
35 Care Services, payable from the Residential and	
36 Outpatient Program Licensing Fund.....	6,111,000
37 Schedule:	
38 (1) 3960-Health Care Services.....	6,111,000
39 4260-003-0890—For support of Department of Health	
40 Care Services, payable from the Federal Trust Fund,	
41 for County Health Initiative Matching Fund Pro-	
42 gram.....	343,000
43 Schedule:	
44 (1) 3960-Health Care Services.....	343,000

Item	Amount
1 4260-003-3055—For support of Department of Health	
2 Care Services, payable from County Health Initiative	
3 Matching Fund, for the County Health Initiative	
4 Matching Fund Program.....	194,000
5 Schedule:	
6 (1) 3960-Health Care Services.....	194,000
7 4260-004-0942—For support of Department of Health	
8 Care Services, payable from the Local Educational	
9 Agency Medi-Cal Recovery Fund, Special Deposit	
10 Fund.....	1,685,000
11 Schedule:	
12 (1) 3960-Health Care Services.....	1,685,000
13 4260-005-0942—For support of Department of Health	
14 Care Services, payable from the Health Home Ac-	
15 count, Special Deposit Fund.....	515,000
16 Schedule:	
17 (1) 3960-Health Care Services.....	515,000
18 4260-007-0890—For support of Department of Health	
19 Care Services, payable from the Federal Trust	
20 Fund.....	16,887,000
21 Schedule:	
22 (1) 3960-Health Care Services.....	16,887,000
23 Provisions:	
24 1. Notwithstanding Section 28.00, adjustments may	
25 be made to this item by the Department of Fi-	
26 nance to align this appropriation with legislative	
27 actions and other technical adjustments affecting	
28 any recipient department's appropriation author-	
29 ity.	
30 4260-017-0001—For support of Department of Health	
31 Care Services, for implementation of the Health In-	
32 surance Portability and Accountability Act.....	6,574,000
33 Schedule:	
34 (1) 3960-Health Care Services.....	6,574,000
35 4260-017-0309—For support of Department of Health	
36 Care Services, payable from the Perinatal Insurance	
37 Fund, for implementation of the Health Insurance	
38 Portability and Accountability Act.....	5,000
39 Schedule:	
40 (1) 3960-Health Care Services.....	5,000
41 4260-017-0313—For support of Department of Health	
42 Care Services, payable from the Major Risk Medical	
43 Insurance Fund, for implementation of the Health	
44 Insurance Portability and Accountability Act.....	18,000
45 Schedule:	
46 (1) 3960-Health Care Services.....	18,000

Item	Amount
1 4260-017-0890—For support of Department of Health	
2 Care Services, payable from the Federal Trust Fund,	
3 for implementation of the Health Insurance Portabil-	
4 ity and Accountability Act.....	16,013,000
5 Schedule:	
6 (1) 3960-Health Care Services.....	16,013,000
7 4260-101-0001—For local assistance, State Depart-	
8 ment of Health Care Services, California Medical	
9 Assistance Program, payable from the Health	
10 Care Deposit Fund after transfer from the General	
11 Fund.....	18,568,430,000
12 Schedule:	
13 (1) 3960014-Eligibility (County Ad-	
14 ministration).....	826,213,000
15 (2) 3960018-Fiscal Intermediary	
16 Management.....	150,591,000
17 (3) 3960022-Benefits (Medical	
18 Care and Services).....	22,734,941,000
19 (4) Reimbursements to 3960014-Eligi-	
20 bility (County Administration).....	-660,000
21 (5) Reimbursements to 3960022-	
22 Benefits (Medical Care and	
23 Services).....	-5,142,655,000
24 Provisions:	
25 1. The aggregate principal amount of disproportion-	
26 ate share hospital general obligation debt that	
27 may be issued in the current fiscal year pursuant	
28 to subparagraph (A) of paragraph (2) of subdivi-	
29 sion (f) of Section 14085.5 of the Welfare and	
30 Institutions Code shall be \$0.	
31 2. Notwithstanding any other provision of law,	
32 both the federal and nonfederal shares of any	
33 moneys recovered for previously paid health	
34 care services, provided pursuant to Chapter 7	
35 (commencing with Section 14000) of Part 3 of	
36 Division 9 of the Welfare and Institutions Code,	
37 are hereby appropriated and shall be expended	
38 as soon as practicable for medical care and ser-	
39 vices as defined in the Welfare and Institutions	
40 Code.	
41 3. Notwithstanding any other provision of law,	
42 accounts receivable for recoveries as described	
43 in Provision 2 shall have no effect upon the	
44 positive balance of the General Fund or the	
45 Health Care Deposit Fund. Notwithstanding any	
46 other provision of law, moneys recovered as	
47 described in this item that are required to be	

Item	Amount
1	transferred from the Health Care Deposit Fund
2	to the General Fund shall be credited by the
3	Controller to the General Fund without regard
4	to the appropriation from which it was drawn.
5	4. Without regard to fiscal year, the General Fund
6	shall make one or more loans available not to
7	exceed a cumulative total of \$45,000,000 to be
8	transferred as needed to the Health Care Deposit
9	Fund to meet cash needs. All moneys so trans-
10	ferred shall be repaid as soon as sufficient reim-
11	bursements have been collected to meet immedi-
12	ate cash needs and in installments as reimburse-
13	ments accumulate if the loan is outstanding for
14	more than one year.
15	5. Notwithstanding any other provision of law, the
16	State Department of Health Care Services may
17	give public notice relative to proposing or
18	amending any rule or regulation that could result
19	in increased costs in the Medi-Cal program only
20	after approval by the Department of Finance.
21	Additionally, any rule or regulation adopted by
22	the State Department of Health Care Services
23	and any communication that increases costs in
24	the Medi-Cal program shall be effective only
25	after the date upon which it is approved by the
26	Department of Finance.
27	6. Of the funds appropriated in this item, up to
28	\$50,000 may be allocated for attorney's fees
29	awarded pursuant to state or federal law without
30	prior notification to the Legislature. Individual
31	settlements authorized under this provision shall
32	not exceed \$5,000. The semiannual estimates of
33	Medi-Cal expenditures due to the Legislature in
34	January and May shall reflect attorney's fees
35	paid 15 or more days prior to the transmittal of
36	the estimate. The semiannual estimates of Medi-
37	Cal expenditures provided to the Legislature in
38	January and May may constitute the notification
39	required by this provision.
40	7. Change orders to the medical or the dental fiscal
41	intermediary contract for amounts exceeding a
42	total cost of \$250,000 shall be approved by the
43	Department of Finance not sooner than 30 days
44	after written notification of the change order is
45	provided to the chairpersons of the fiscal and
46	policy committees in each house of the Legisla-
47	ture and to the Chairperson of the Joint Legisla-

Item	Amount
1	tive Budget Committee, or not sooner than
2	whatever lesser time after that notification as
3	the chairperson of the joint committee, or his or
4	her designee, may determine. The semiannual
5	estimates of Medi-Cal expenditures provided to
6	the Legislature in January and May may consti-
7	tute the notification required by this provision.
8	8. Recoveries of advances made to counties in
9	prior years pursuant to Section 14153 of the
10	Welfare and Institutions Code are reappropriated
11	to the Health Care Deposit Fund for reimburse-
12	ment of those counties where allowable costs
13	exceeded the amounts advanced. Recoveries in
14	excess of the amounts required to fully reim-
15	burse allowable costs shall be transferred to the
16	General Fund. When a projected deficiency ex-
17	ists in the California Medical Assistance Pro-
18	gram, these funds, subject to notification to the
19	Chairperson of the Joint Legislative Budget
20	Committee, are appropriated and shall be expend-
21	ed as soon as practicable for the state's share of
22	payments for medical care and services, county
23	administration, and fiscal intermediary services.
24	9. The Department of Finance may transfer funds
25	representing all or any portion of any estimated
26	savings that are a result of improvements in the
27	Medi-Cal claims processing procedures from
28	the Medi-Cal services budget or the support
29	budget of the State Department of Health Care
30	Services (Item 4260-001-0001) to the fiscal in-
31	termediary budget item for purposes of making
32	improvements to the Medi-Cal claims system.
33	10. Notwithstanding any other provision of law, the
34	Department of Finance may authorize the trans-
35	fer of expenditure authority between Schedules
36	(1), (2), and (3) of this item and between this
37	item and Items 4260-102-0001, 4260-111-0001,
38	4260-113-0001, and 4260-117-0001 in order to
39	effectively administer the programs funded in
40	these items. The Department of Finance shall
41	notify the Legislature within 10 days of authoriz-
42	ing such a transfer unless prior notification of
43	the transfer has been included in the Medi-Cal
44	estimates submitted pursuant to Section 14100.5
45	of the Welfare and Institutions Code. The 10-
46	day notification to the Legislature shall include
47	the reasons for the transfer, the fiscal assump-

Item	Amount
1	tions used in calculating the transfer amount,
2	and any potential fiscal effects on the program
3	from which funds are being transferred or for
4	which funds are being reduced.
5	11. If a federal grant that provides 75 percent federal
6	financial participation to allow individuals in
7	nursing homes to voluntarily move into a com-
8	munity setting and still receive the same amount
9	of funding for services is awarded to the State
10	Department of Health Care Services during the
11	current fiscal year, then, notwithstanding any
12	other provision of law, the department may count
13	expenditures from the appropriation made to this
14	item as state matching funds for that grant.
15	12. Notwithstanding any other provision of law, the
16	Director of Finance may authorize an increase
17	to this appropriation to address costs resulting
18	from adverse court rulings. The Department of
19	Finance shall provide a 30-day notice of any
20	proposed increase to the Legislature. The notifi-
21	cation shall include the specifics of any cases
22	with adverse rulings and the overall fiscal im-
23	act. Submission of the semiannual Medi-Cal
24	estimate provided to the Legislature in January
25	and May shall be considered meeting the notifi-
26	cation requirement of this provision if the re-
27	quired information is included in the estimate.
28	13. The Department of Finance may authorize the
29	transfer of expenditure authority from Schedule
30	(2) of Item 4300-101-0001 to this item to support
31	the transition of current Medi-Cal eligible region-
32	al center clients receiving behavioral health
33	treatment services pursuant to Section 14132.56
34	of the Welfare and Institutions Code upon com-
35	pletion of the statewide transition plan.
36	The Director of Finance shall provide notifica-
37	tion to the Joint Legislative Budget Committee
38	of any transfer of expenditure authority approved
39	under this provision not less than 30 days prior
40	to the effective date of the approval. The 30-day
41	notification shall include a description of the
42	transfer, including the number of children per
43	regional center affected, the average cost of be-
44	havioral health treatment services for a regional
45	center consumer, and the average cost of behav-
46	ioral health treatment services for a Medi-Cal
47	enrollee, and assumptions used in calculating

Item	Amount
1 the amount of expenditure authority to be trans-	
2 ferred.	
3 4260-101-0080—For local assistance, Department of	
4 Health Care Services, payable from the Childhood	
5 Lead Poisoning Prevention Fund.....	714,000
6 Schedule:	
7 (1) 3960022-Benefits (Medical Care	
8 and Services).....	714,000
9 4260-101-0232—For local assistance, Department of	
10 Health Care Services, payable from the Hospital	
11 Services Account, Cigarette and Tobacco Products	
12 Surtax Fund.....	107,243,000
13 Schedule:	
14 (1) 3960022-Benefits (Medical Care	
15 and Services).....	107,243,000
16 4260-101-0233—For local assistance, Department of	
17 Health Care Services, payable from the Physician	
18 Services Account, Cigarette and Tobacco Products	
19 Surtax Fund.....	27,055,000
20 Schedule:	
21 (1) 3960022-Benefits (Medical Care	
22 and Services).....	27,055,000
23 4260-101-0236—For local assistance, Department of	
24 Health Care Services, payable from the Unallocated	
25 Account, Cigarette and Tobacco Products Surtax	
26 Fund.....	51,252,000
27 Schedule:	
28 (1) 3960022-Benefits (Medical Care	
29 and Services).....	51,252,000
30 4260-101-0890—For local assistance, State Depart-	
31 ment of Health Care Services, payable from the	
32 Federal Trust Fund.....	46,987,780,000
33 Schedule:	
34 (1) 3960014-Eligibility (County	
35 Administration).....	3,137,454,000
36 (2) 3960018-Fiscal Intermediary	
37 Management.....	288,754,000
38 (3) 3960022-Benefits (Medical	
39 Care and Services).....	43,561,572,000
40 Provisions:	
41 1. Notwithstanding any other law, the Department	
42 of Finance may authorize the transfer of expen-	
43 diture authority between this item and Items	
44 4260-102-0890, 4260-106-0890, 4260-111-0890,	
45 4260-113-0890, and 4260-117-0890 in order to	
46 effectively administer the programs funded in	
47 these items. The Department of Finance shall	

Item	Amount
1 notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.	
2 2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-101-0890) in those amounts made necessary by changes in either caseload or payments.	
3 (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.	
4 4260-101-3168—For local assistance, State Department of Health Care Services, payable from the Emergency Medical Air Transportation Act Fund.....	8,500,000
5 Schedule:	
6 (1) 3960022-Benefits (Medical Care and Services).....	8,500,000
7 4260-101-3213—For local assistance, State Department of Health Care Services, payable from the Long-Term Care Quality Assurance Fund.....	449,673,000
8 Schedule:	
9 (1) 3960022-Benefits (Medical Care and Services).....	449,673,000
10 4260-102-0001—For local assistance, State Department of Health Care Services, 3960022-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....	41,141,000
11 Schedule:	
12 (1) 3960022-Benefits (Medical Care and Services).....	41,141,000
13 Provisions:	
14 1. Notwithstanding any other provision of law, the Department of Finance may authorize transfer	

Item	Amount
1 of expenditure authority between this item and	
2 Items 4260-101-0001, 4260-111-0001, 4260-	
3 113-0001, and 4260-117-0001 in order to effec-	
4 tively administer the programs funded in these	
5 items. The Department of Finance shall notify	
6 the Legislature within 10 days of authorizing	
7 such a transfer unless prior notification of the	
8 transfer has been included in the Medi-Cal esti-	
9 mates submitted pursuant to Section 14100.5 of	
10 the Welfare and Institutions Code. The 10-day	
11 notification to the Legislature shall include the	
12 reasons for the transfer, the fiscal assumptions	
13 used in calculating the transfer amount, and any	
14 potential effects on the program from which	
15 funds are being transferred or reduced.	
16 4260-102-0890—For local assistance, State Department	
17 of Health Care Services, 3960022-Benefits (Medical	
18 Care and Services), payable from the Federal Trust	
19 Fund, for supplemental reimbursement for debt ser-	
20 vice pursuant to Section 14085.5 of the Welfare and	
21 Institutions Code.....	41,141,000
22 Schedule:	
23 (1) 3960022-Benefits (Medical Care	
24 and Services).....	41,141,000
25 Provisions:	
26 1. Notwithstanding any other provision of law, the	
27 Department of Finance may authorize the trans-	
28 fer of expenditure authority between this item	
29 and Items 4260-101-0890, 4260-106-0890,	
30 4260-111-0890, 4260-113-0890, and 4260-117-	
31 0890 in order to effectively administer the pro-	
32 grams funded in these items. The Department	
33 of Finance shall notify the Legislature within 10	
34 days of authorizing such a transfer unless prior	
35 notification of the transfer has been included in	
36 the Medi-Cal estimates submitted pursuant to	
37 Section 14100.5 of the Welfare and Institutions	
38 Code. The 10-day notification to the Legislature	
39 shall include the reasons for the transfer, the	
40 fiscal assumptions used in calculating the trans-	
41 fer amount, and any potential fiscal effects on	
42 the program from which funds are being trans-	
43 ferred or for which funds are being reduced.	
44 4260-104-0001—For transfer to the Nondesignated	
45 Public Hospital Supplemental Fund.....	1,900,000
46 4260-105-0001—For transfer to the Private Hospital	
47 Supplemental Fund.....	118,400,000

Item	Amount
1 4260-106-0890—For local assistance, State Department	
2 of Health Care Services, payable from the Federal	
3 Trust Fund.....	21,927,000
4 Schedule:	
5 (1) 3960014-Eligibility (County Admin-	
6 istration).....	978,000
7 (2) 3960022-Benefits (Medical Care	
8 and Services).....	20,949,000
9 Provisions:	
10 1. Notwithstanding any other provision of law, the	
11 Department of Finance may authorize the trans-	
12 fer of expenditure authority between this item	
13 and Items 4260-101-0890, 4260-102-0890,	
14 4260-111-0890, 4260-113-0890, and 4260-117-	
15 0890 in order to effectively administer the pro-	
16 grams funded in these items. The Department	
17 of Finance shall notify the Legislature within 10	
18 days of authorizing such transfer unless prior	
19 notification of the transfer has been included in	
20 the Medi-Cal estimate submitted pursuant to	
21 Section 14100.5 of the Welfare and Institutions	
22 Code. The 10-day notification to the Legislature	
23 shall include the reasons for the transfer, the fi-	
24 nal assumptions used in calculating the transfer	
25 amount, and any potential effects on the program	
26 from which the funds are being transferred or	
27 reduced.	
28 2. (a) The Department of Finance is authorized to	
29 approve expenditures payable from the	
30 Federal Trust Fund (Item 4260-106-0890)	
31 in those amounts made necessary by changes	
32 in either caseload or payments.	
33 (b) If the Department of Finance determines that	
34 the estimate of expenditures will exceed the	
35 expenditures authorized for this item, the	
36 department shall so report to the Legislature.	
37 At the time the report is made, the amount	
38 of the appropriation made in this item shall	
39 be increased by the amount of the excess	
40 unless and until otherwise provided by law.	
41 4260-107-0890—For local assistance, Department of	
42 Health Care Services, payable from the Federal Trust	
43 Fund, Medicaid Incentives for the Prevention of	
44 Chronic Diseases Grant.....	80,000
45 Schedule:	
46 (1) 3960014-Eligibility (County Admin-	
47 istration).....	80,000

Item	Amount
1 4260-111-0001—For local assistance, State Department	
2 of Health Care Services.....	243,499,000
3 Schedule:	
4 (1) 3960023-Children’s Medical Ser-	
5 vices.....	297,261,000
6 (2) 3960032-Primary, Rural and Indian	
7 Health.....	223,000
8 (3) Reimbursements to 3960023-	
9 Children’s Medical Services.....	–53,762,000
10 (4) Reimbursements to 3960032-Prima-	
11 ry, Rural and Indian Health.....	–223,000
12 Provisions:	
13 1. Program 3960023-Children’s Medical Services:	
14 Counties may retain 50 percent of total enroll-	
15 ment and assessment fees that are collected by	
16 the counties for the California Children’s Ser-	
17 vices Program. Fifty percent of the enrollment	
18 and assessment fee for each county shall be off-	
19 set from the state’s match for that county.	
20 2. Notwithstanding any other provision of law, the	
21 Department of Finance may authorize transfer	
22 of expenditure authority between this item and	
23 Items 4260-101-0001, 4260-102-0001, 4260-	
24 113-0001, and 4260-117-0001 in order to effec-	
25 tively administer the programs funded in these	
26 items. The Department of Finance shall notify	
27 the Legislature within 10 days of authorizing	
28 such transfer unless prior notification of the	
29 transfer has been included in the Medi-Cal esti-	
30 mates submitted pursuant to Section 14100.5 of	
31 the Welfare and Institutions Code. The 10-day	
32 notification to the Legislature shall include the	
33 reasons for the transfer, the fiscal assumptions	
34 used in calculating the transfer amount, and any	
35 potential fiscal effects on the program from	
36 which funds are being transferred or reduced.	
37 4260-111-0080—For local assistance, Department of	
38 Health Care Services, payable from the Childhood	
39 Lead Poisoning Prevention Fund.....	11,000
40 Schedule:	
41 (1) 3960023-Children’s Medical Ser-	
42 vices.....	11,000
43 4260-111-0890—For local assistance, Department of	
44 Health Care Services, payable from the Federal Trust	
45 Fund.....	11,044,000

Item	Amount
1 Schedule:	
2 (1) 3960023-Children's Medical Ser-	
3 vices.....	10,618,000
4 (2) 3960032-Primary, Rural and Indian	
5 Health.....	426,000
6 Provisions:	
7 1. Notwithstanding any other provision of law, the	
8 Department of Finance may authorize the trans-	
9 fer of expenditure authority between this item	
10 and Items 4260-101-0890, 4260-102-0890,	
11 4260-106-0890, 4260-113-0890, and 4260-117-	
12 0890 in order to effectively administer the pro-	
13 grams funded in these items. The Department	
14 of Finance shall notify the Legislature within 10	
15 days of authorizing such a transfer unless prior	
16 notification of the transfer has been included in	
17 the Medi-Cal estimates submitted pursuant to	
18 Section 14100.5 of the Welfare and Institutions	
19 Code. The 10-day notification to the Legislature	
20 shall include the reasons for the transfer, the	
21 fiscal assumptions used in calculating the trans-	
22 fer amount, and any potential fiscal effects on	
23 the program from which funds are being trans-	
24 ferred or for which funds are being reduced.	
25 4260-113-0001—For local assistance, State Department	
26 of Health Care Services, for the Healthy Families	
27 Program (Medi-Cal).....	301,380,000
28 Schedule:	
29 (1) 3960014-Eligibility (County Admin-	
30 istration).....	24,404,000
31 (2) 3960018-Fiscal Intermediary Man-	
32 agement.....	657,000
33 (3) 3960022-Benefits (Medical Care	
34 and Services).....	276,319,000
35 Provisions:	
36 1. Notwithstanding any other law, the Department	
37 of Finance may authorize transfer of expenditure	
38 authority between Schedules (1), (2), and (3) of	
39 this item and between this item and Items 4260-	
40 101-0001, 4260-102-0001, 4260-111-0001, and	
41 4260-117-0001 in order to effectively administer	
42 the programs funded in these items. The Depart-	
43 ment of Finance shall notify the Legislature	
44 within 10 days of authorizing such transfer un-	
45 less prior notification of the transfer has been	
46 included in the Medi-Cal estimates submitted	
47 pursuant to Section 14100.5 of the Welfare and	

Item	Amount
1 Institutions Code. The 10-day notification to the	
2 Legislature shall include the reasons for the	
3 transfer of expenditure authority, the fiscal as-	
4 sumptions used in calculating the amount of	
5 expenditure authority transferred, and any poten-	
6 tial effects on the program from which funds are	
7 being transferred or reduced.	
8 4260-113-0233—For transfer by the Controller from the	
9 Physician Services Account, Cigarette and Tobacco	
10 Products Surtax Fund to the Perinatal Insurance	
11 Fund, for the Medi-Cal Access Program.....	(5,000,000)
12 Provisions:	
13 1. In order to effectively administer the Medi-Cal	
14 Access Program, the Department of Finance may	
15 decrease or increase this item in order to con-	
16 form the appropriation to revised subvention	
17 estimates.	
18 4260-113-0236—For transfer by the Controller from the	
19 Unallocated Account, Cigarette and Tobacco Prod-	
20 ucts Surtax Fund to the Perinatal Insurance Fund,	
21 for the Medi-Cal Access Program.....	(5,000,000)
22 Provisions:	
23 1. In order to effectively administer the Medi-Cal	
24 Access Program, the Department of Finance may	
25 decrease or increase this item in order to con-	
26 form the appropriation to revised subvention	
27 estimates.	
28 4260-113-0890—For local assistance, State Department	
29 of Health Care Services, payable from the Federal	
30 Trust Fund.....	2,537,048,000
31 Schedule:	
32 (1) 3960014-Eligibility (County Admin-	
33 istration).....	96,042,000
34 (2) 3960018-Fiscal Intermediary Man-	
35 agement.....	4,817,000
36 (3) 3960022-Benefits (Medical Care	
37 and Services).....	2,436,189,000
38 Provisions:	
39 1. Notwithstanding any other provision of law, the	
40 Department of Finance may authorize the trans-	
41 fer of expenditure authority between this item	
42 and Items 4260-101-0890, 4260-102-0890,	
43 4260-106-0890, 4260-111-0890, and 4260-117-	
44 0890 in order to effectively administer the pro-	
45 grams funded in these items. The Department	
46 of Finance shall notify the Legislature within 10	
47 days of authorizing such a transfer unless prior	

Item	Amount
1 notification of the transfer has been included in	
2 the Medi-Cal estimates submitted pursuant to	
3 Section 14100.5 of the Welfare and Institutions	
4 Code. The 10-day notification to the Legislature	
5 shall include the reasons for the transfer, the	
6 fiscal assumptions used in calculating the trans-	
7 fer amount, and any potential fiscal effects on	
8 the program from which funds are being trans-	
9 ferred or for which funds are being reduced.	
10 2. (a) The Department of Finance is authorized to	
11 approve expenditures payable from the	
12 Federal Trust Fund (Item 4260-113-0890)	
13 in those amounts made necessary by changes	
14 in either caseload or payments.	
15 (b) If the Department of Finance determines that	
16 the estimate of expenditures will exceed the	
17 expenditures authorized for this item, the	
18 department shall so report to the Legislature.	
19 At the time the report is made, the amount	
20 of the appropriation made in this item shall	
21 be increased by the amount of the excess	
22 unless and until otherwise provided by law.	
23 4260-114-0009—For local assistance, Department of	
24 Health Care Services, payable from the Breast Can-	
25 cer Control Account.....	7,912,000
26 Schedule:	
27 (1) 3960050-Other Care Services.....	7,912,000
28 4260-114-0236—For local assistance, Department of	
29 Health Care Services, payable from the Unallocated	
30 Account, Cigarette and Tobacco Products Surtax	
31 Fund.....	19,794,000
32 Schedule:	
33 (1) 3960050-Other Care Services.....	19,794,000
34 4260-114-0890—For local assistance, Department of	
35 Health Care Services, payable from the Federal Trust	
36 Fund.....	4,509,000
37 Schedule:	
38 (1) 3960050-Other Care Services.....	4,509,000
39 4260-115-0001—For local assistance, State Department	
40 of Health Care Services.....	5,418,000
41 Schedule:	
42 (1) 3960050-Other Care Services.....	5,418,000
43 4260-115-0890—For local assistance, Department of	
44 Health Care Services, payable from the Federal Trust	
45 Fund.....	63,239,000
46 Schedule:	
47 (1) 3960050-Other Care Services.....	63,239,000

Item	Amount
1 4260-116-0001—For local assistance, State Department	
2 of Health Care Services.....	33,900,000
3 Schedule:	
4 (1) 3960050-Other Care Services.....	45,503,000
5 (2) Reimbursements to 3960050-Other	
6 Care Services.....	-11,603,000
7 4260-116-0890—For local assistance, Department of	
8 Health Care Services, payable from the Federal Trust	
9 Fund.....	240,434,000
10 Schedule:	
11 (1) 3960050-Other Care Services.....	240,434,000
12 4260-117-0001—For local assistance, State Department	
13 of Health Care Services, for implementation of the	
14 Health Insurance Portability and Accountability	
15 Act.....	3,945,000
16 Schedule:	
17 (1) 3960014-Eligibility (County Admin-	
18 istration).....	1,122,000
19 (2) 3960018-Fiscal Intermediary Man-	
20 agement.....	2,823,000
21 Provisions:	
22 1. Notwithstanding subdivision (a) of Section 1.80	
23 and Section 26.00, the Department of Finance	
24 may authorize the transfer of expenditure author-	
25 ity between Schedules (1) and (2). The Depart-	
26 ment of Finance shall notify the Legislature	
27 within 10 days of authorizing such transfer un-	
28 less prior notification of the transfer has been	
29 included in the Medi-Cal estimates submitted	
30 pursuant to Section 14100.5 of the Welfare and	
31 Institutions Code.	
32 2. Notwithstanding any other provision of law, the	
33 Department of Finance may authorize the trans-	
34 fer of expenditure authority between this item	
35 and Items 4260-101-0001, 4260-102-0001,	
36 4260-111-0001, and 4260-113-0001 in order to	
37 effectively administer the programs funded in	
38 these items. The Department of Finance shall	
39 notify the Legislature within 10 days of authoriz-	
40 ing such transfer unless prior notification of the	
41 transfer has been included in the Medi-Cal esti-	
42 mates submitted pursuant to Section 14100.5 of	
43 the Welfare and Institutions Code. The 10-day	
44 notification to the Legislature shall include the	
45 reasons for the transfer, the fiscal assumptions	
46 used in calculating the transfer amount, and any	

Item	Amount
1 potential fiscal effects on the program from	
2 which funds are being transferred or reduced.	
3 4260-117-0890—For local assistance, State Department	
4 of Health Care Services, payable from the Federal	
5 Trust Fund, for implementation of the Health Insur-	
6 ance Portability and Accountability Act.....	14,106,000
7 Schedule:	
8 (1) 3960014-Eligibility (County Admin-	
9 istration).....	5,006,000
10 (2) 3960018-Fiscal Intermediary Man-	
11 agement.....	9,100,000
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 Department of Finance may authorize the trans-	
15 fer of expenditure authority between Schedules	
16 (1) and (2) of this item and between this item	
17 and Items 4260-101-0890, 4260-102-0890,	
18 4260-106-0890, 4260-111-0890, and 4260-113-	
19 0890 in order to effectively administer the pro-	
20 grams funded in these items. The Department	
21 of Finance shall notify the Legislature within 10	
22 days of authorizing such a transfer unless prior	
23 notification of the transfer has been included in	
24 the Medi-Cal estimates submitted pursuant to	
25 Section 14100.5 of the Welfare and Institutions	
26 Code. The 10-day notification to the Legislature	
27 shall include the reasons for the transfer, the	
28 fiscal assumptions used in calculating the trans-	
29 fer amount, and any potential fiscal effects on	
30 the program from which funds are being trans-	
31 ferred or for which funds are being reduced.	
32 2. (a) The Department of Finance is authorized to	
33 approve expenditures payable from the	
34 Federal Trust Fund (Item 4260-117-0890)	
35 in those amounts made necessary by changes	
36 in either caseload or payments.	
37 (b) If the Department of Finance determines that	
38 the estimate of expenditures will exceed the	
39 expenditures authorized for this item, the	
40 department shall so report to the Legislature.	
41 At the time the report is made, the amount	
42 of the appropriation made in this item shall	
43 be increased by the amount of the excess	
44 unless and until otherwise provided by law.	

Item	Amount
1 4260-118-3133—For transfer by the Controller from the	
2 Managed Care Administrative Fines and Penalties	
3 Fund to the Major Risk Medical Insurance Fund, for	
4 the Major Risk Medical Insurance Program.....	(700,000)
5 Provisions:	
6 1. In order to effectively administer the Major Risk	
7 Medical Insurance Program, the Department of	
8 Finance may decrease or increase this item in	
9 order to conform to the revised transfer estimate	
10 from the Managed Care Administrative Fines	
11 and Penalties Fund.	
12 4265-001-0001—For support of State Department of	
13 Public Health.....	71,270,000
14 Schedule:	
15 (1) 4040-Public Health Emergency	
16 Preparedness.....	456,000
17 (2) 4045-Public and Environmental	
18 Health.....	130,706,000
19 (3) 4050-Licensing and Certification....	16,566,000
20 (4) 9900100-Administration.....	43,568,000
21 (5) 9900200-Administration—Dis-	
22 tributed.....	-43,568,000
23 (6) Reimbursements to 4045-Public	
24 and Environmental Health.....	-60,025,000
25 (7) Reimbursements to 4050-Licens-	
26 ing and Certification.....	-16,433,000
27 Provisions:	
28 1. Except as otherwise prohibited by law, the State	
29 Department of Public Health shall promulgate	
30 emergency regulations to adjust the public health	
31 fees set by regulation to an amount such that, if	
32 the new fees were effective throughout the	
33 2016–17 fiscal year, the estimated revenues	
34 would be sufficient to offset at least 95 percent	
35 of the approved program level intended to be	
36 supported by those fees. The General Fund fees	
37 of the department that are subject to the annual	
38 fee adjustment pursuant to subdivision (a) of	
39 Section 100425 of the Health and Safety Code	
40 shall be increased by 26.76 percent. The special	
41 fund fees of the department that are subject to	
42 the annual fee adjustment pursuant to subdivi-	
43 sion (a) of Section 100425 of the Health and	
44 Safety Code may be increased by 26.76 percent	
45 only if the fund condition statement for a fund	
46 projects a reserve less than 10 percent of estimat-	
47 ed expenditures and the revenues projected for	

Item	Amount
the 2016–17 fiscal year are less than the appropriation contained in this act.	
2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall not be increased for the 2016–17 fiscal year. This adjustment shall not be applied to fees established by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.	
3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Ch. 829, Stats. 2000) to the amount of actual fees collected from tissue banks.	
4265-001-0007—For support of State Department of Public Health, payable from the Breast Cancer Research Account.....	1,149,000
Schedule:	
(1) 4045-Public and Environmental Health.....	1,149,000
4265-001-0029—For support of State Department of Public Health, payable from the Nuclear Planning Assessment Special Account.....	1,026,000
Schedule:	
(1) 4045-Public and Environmental Health.....	1,026,000
4265-001-0044—For support of State Department of Public Health, payable from the Motor Vehicle Account, State Transportation Fund.....	1,366,000
Schedule:	
(1) 4045-Public and Environmental Health.....	1,366,000
4265-001-0066—For support of State Department of Public Health, payable from the Sale of Tobacco to Minors Control Account.....	2,839,000
Schedule:	
(1) 4045-Public and Environmental Health.....	2,839,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1 4265-001-0070—For support of State Department of	
2 Public Health, payable from the Occupational Lead	
3 Poisoning Prevention Account.....	3,430,000
4 Schedule:	
5 (1) 4045-Public and Environmental	
6 Health.....	3,430,000
7 Provisions:	
8 1. The amount appropriated in this item includes	
9 revenues derived from the assessment of fines	
10 and penalties imposed as specified in Section	
11 13332.18 of the Government Code.	
12 4265-001-0074—For support of State Department of	
13 Public Health, payable from the Medical Waste	
14 Management Fund.....	2,837,000
15 Schedule:	
16 (1) 4045-Public and Environmental	
17 Health.....	2,837,000
18 Provisions:	
19 1. The amount appropriated in this item includes	
20 revenues derived from the assessment of fines	
21 and penalties imposed as specified in Section	
22 13332.18 of the Government Code.	
23 4265-001-0075—For support of State Department of	
24 Public Health, payable from the Radiation Control	
25 Fund.....	25,046,000
26 Schedule:	
27 (1) 4045-Public and Environmental	
28 Health.....	25,046,000
29 Provisions:	
30 1. The amount appropriated in this item includes	
31 revenues derived from the assessment of fines	
32 and penalties imposed as specified in Section	
33 13332.18 of the Government Code.	
34 4265-001-0076—For support of State Department of	
35 Public Health, payable from the Tissue Bank License	
36 Fund.....	552,000
37 Schedule:	
38 (1) 4050-Licensing and Certification....	552,000
39 4265-001-0080—For support of State Department of	
40 Public Health, payable from the Childhood Lead	
41 Poisoning Prevention Fund.....	13,122,000
42 Schedule:	
43 (1) 4045-Public and Environmental	
44 Health.....	13,122,000
45 4265-001-0082—For support of State Department of	
46 Public Health, payable from the Export Document	
47 Program Fund.....	728,000

Item	Amount
1 Schedule:	
2 (1) 4045-Public and Environmental	
3 Health.....	728,000
4 4265-001-0098—For support of State Department of	
5 Public Health, payable from the Clinical Laboratory	
6 Improvement Fund.....	10,591,000
7 Schedule:	
8 (1) 4050-Licensing and Certification....	10,591,000
9 Provisions:	
10 1. The amount appropriated in this item includes	
11 revenues derived from the assessment of fines	
12 and penalties imposed as specified in Section	
13 13332.18 of the Government Code.	
14 4265-001-0099—For support of State Department of	
15 Public Health, payable from the Health Statistics	
16 Special Fund.....	25,767,000
17 Schedule:	
18 (1) 4045-Public and Environmental	
19 Health.....	25,767,000
20 4265-001-0106—For support of Department of Public	
21 Health, payable from the Department of Pesticide	
22 Regulation Fund.....	241,000
23 Schedule:	
24 (1) 4045-Public and Environmental	
25 Health.....	241,000
26 4265-001-0115—For support of State Department of	
27 Public Health, payable from the Air Pollution Con-	
28 trol Fund.....	222,000
29 Schedule:	
30 (1) 4045-Public and Environmental	
31 Health.....	222,000
32 4265-001-0177—For support of State Department of	
33 Public Health, payable from the Food Safety Fund....	9,680,000
34 Schedule:	
35 (1) 4045-Public and Environmental	
36 Health.....	9,680,000
37 4265-001-0203—For support of State Department of	
38 Public Health, payable from the Genetic Disease	
39 Testing Fund.....	24,175,000
40 Schedule:	
41 (1) 4045-Public and Environmental	
42 Health.....	24,175,000
43 4265-001-0231—For support of State Department of	
44 Public Health, payable from the Health Education	
45 Account, Cigarette and Tobacco Products Surtax	
46 Fund.....	27,436,000

Item	Amount
1 Schedule:	
2 (1) 4045-Public and Environmental	
3 Health.....	27,436,000
4 4265-001-0234—For support of State Department of	
5 Public Health, payable from the Research Account,	
6 Cigarette and Tobacco Products Surtax Fund.....	5,184,000
7 Schedule:	
8 (1) 4045-Public and Environmental	
9 Health.....	5,184,000
10 4265-001-0236—For support of State Department of	
11 Public Health, payable from the Unallocated Ac-	
12 count, Cigarette and Tobacco Products Surtax	
13 Fund.....	2,797,000
14 Schedule:	
15 (1) 4045-Public and Environmental	
16 Health.....	2,797,000
17 4265-001-0272—For support of State Department of	
18 Public Health, payable from the Infant Botulism	
19 Treatment and Prevention Fund.....	6,474,000
20 Schedule:	
21 (1) 4045-Public and Environmental	
22 Health.....	6,474,000
23 4265-001-0279—For support of State Department of	
24 Public Health, payable from the Child Health and	
25 Safety Fund.....	26,000
26 Schedule:	
27 (1) 4045-Public and Environmental	
28 Health.....	26,000
29 Provisions:	
30 1. The funds appropriated in this item shall not	
31 exceed 5 percent of the total amount appropriat-	
32 ed to the State Department of Public Health from	
33 the Child Health and Safety Fund. These funds	
34 shall be used to administer the Kids' Plates	
35 Program.	
36 4265-001-0335—For support of State Department of	
37 Public Health, payable from the Registered Environ-	
38 mental Health Specialist Fund.....	403,000
39 Schedule:	
40 (1) 4045-Public and Environmental	
41 Health.....	403,000
42 4265-001-0367—For support of State Department of	
43 Public Health, payable from the Indian Gaming	
44 Special Distribution Fund.....	4,374,000
45 Schedule:	
46 (1) 4045-Public and Environmental	
47 Health.....	4,374,000

Item	Amount
1 4265-001-0478—For support of State Department of	
2 Public Health, payable from the Vectorborne Disease	
3 Account.....	178,000
4 Schedule:	
5 (1) 4045-Public and Environmental	
6 Health.....	178,000
7 4265-001-0557—For support of State Department of	
8 Public Health, payable from the Toxic Substances	
9 Control Account.....	1,182,000
10 Schedule:	
11 (1) 4045-Public and Environmental	
12 Health.....	1,182,000
13 4265-001-0642—For support of State Department of	
14 Public Health, payable from the Domestic Violence	
15 Training and Education Fund.....	443,000
16 Schedule:	
17 (1) 4045-Public and Environmental	
18 Health.....	443,000
19 4265-001-0823—For support of State Department of	
20 Public Health, payable from the California	
21 Alzheimer’s Disease and Related Disorders Research	
22 Fund.....	239,000
23 Schedule:	
24 (1) 4045-Public and Environmental	
25 Health.....	239,000
26 4265-001-0890—For support of State Department of	
27 Public Health, payable from the Federal Trust	
28 Fund.....	272,665,000
29 Schedule:	
30 (1) 4040-Public Health Emergency	
31 Preparedness.....	21,331,000
32 (2) 4045-Public and Environmental	
33 Health.....	154,624,000
34 (3) 4050-Licensing and Certification....	96,710,000
35 Provisions:	
36 1. Of the funds appropriated in this item,	
37 \$68,985,000 shall be available for administra-	
38 tion, research, and training projects. Notwith-	
39 standing Section 28.00, the State Department of	
40 Public Health shall report, no later than 30 days	
41 after the end of each quarter, under that section	
42 any new project over \$400,000 or any increase	
43 in excess of \$400,000 for an identified project.	
44 2. The Department of Finance may authorize the	
45 transfer of expenditure authority from this item	
46 to Item 4265-111-0890 in order to reflect modi-	
47 fications in the use of federal public health	

Item	Amount
1 emergency preparedness grants. Transfers pur-	
2 suant to this provision may not be approved	
3 sooner than 30 days after notification in writing	
4 is provided to the chairpersons of the committees	
5 in each house of the Legislature that consider	
6 appropriations and the Chairperson of the Joint	
7 Legislative Budget Committee, or no sooner	
8 than whatever lesser time the chairperson of the	
9 joint committee, or his or her designee, may in	
10 each instance determine.	
11 4265-001-3018—For support of State Department of	
12 Public Health, payable from the Drug and Device	
13 Safety Fund.....	6,772,000
14 Schedule:	
15 (1) 4045-Public and Environmental	
16 Health.....	6,772,000
17 4265-001-3074—For support of State Department of	
18 Public Health, payable from the Medical Marijuana	
19 Program Fund.....	201,000
20 Schedule:	
21 (1) 4045-Public and Environmental	
22 Health.....	201,000
23 4265-001-3081—For support of State Department of	
24 Public Health, payable from the Cannery Inspection	
25 Fund.....	2,625,000
26 Schedule:	
27 (1) 4045-Public and Environmental	
28 Health.....	2,625,000
29 4265-001-3085—For support of State Department of	
30 Public Health, payable from the Mental Health Ser-	
31 vices Fund.....	3,066,000
32 Schedule:	
33 (1) 4045-Public and Environmental	
34 Health.....	3,066,000
35 4265-001-3098—For support of State Department of	
36 Public Health, payable from the State Department	
37 of Public Health Licensing and Certification Program	
38 Fund.....	146,852,000
39 Schedule:	
40 (1) 4050-Licensing and Certifica-	
41 tion.....	146,852,000
42 4265-001-3110—For support of State Department of	
43 Public Health, payable from the Gambling Addiction	
44 Program Fund.....	157,000
45 Schedule:	
46 (1) 4045-Public and Environmental	
47 Health.....	157,000

Item	Amount
1 4265-001-3114—For support of State Department of	
2 Public Health, payable from the Birth Defects	
3 Monitoring Program Fund.....	4,227,000
4 Schedule:	
5 (1) 4045-Public and Environmental	
6 Health.....	4,227,000
7 4265-001-3155—For support of State Department of	
8 Public Health, payable from the Lead-Related Con-	
9 struction Fund.....	602,000
10 Schedule:	
11 (1) 4045-Public and Environmental	
12 Health.....	602,000
13 4265-001-3237—For support of State Department of	
14 Public Health, payable from the Cost of Implemen-	
15 tation Account, Air Pollution Control Fund.....	389,000
16 Schedule:	
17 (1) 4045-Public and Environmental	
18 Health.....	389,000
19 4265-001-3288—For support of State Department of	
20 Public Health, payable from the Medical Marijuana	
21 Regulation and Safety Act Fund.....	3,438,000
22 Schedule:	
23 (1) 4045-Public and Environmental	
24 Health.....	3,438,000
25 4265-002-0942—For support of State Department of	
26 Public Health, payable from the Special Deposit	
27 Fund, State Health Facilities Citation Penalties Ac-	
28 count.....	2,144,000
29 Schedule:	
30 (1) 4050-Licensing and Certification....	2,144,000
31 4265-003-0001—For support of State Department of	
32 Public Health, for rental payments on lease-revenue	
33 bonds (Richmond Laboratory).....	9,991,000
34 Schedule:	
35 (1) 4045-Public and Environmental	
36 Health.....	11,315,000
37 (2) Reimbursements to 4045-Public and	
38 Environmental Health.....	-1,324,000
39 Provisions:	
40 1. The Controller shall transfer funds appropriated	
41 in this item for base rental, fees, and insurance	
42 as and when provided for in the schedule submit-	
43 ted by the State Public Works Board or the De-	
44 partment of Finance. Notwithstanding the pay-	
45 ment dates in any related Facility Lease or Inden-	
46 ture, the schedule may provide for an earlier	
47 transfer of funds to ensure debt requirements are	

Item	Amount
1 met and base rental payments are paid in full	
2 when due.	
3 2. This item may contain adjustments pursuant to	
4 Section 4.30 that are not currently reflected. Any	
5 adjustments to this item shall be reported to the	
6 Joint Legislative Budget Committee pursuant to	
7 Section 4.30.	
8 4265-003-0044—For support of State Department of	
9 Public Health, for rental payments on lease-revenue	
10 bonds, payable from the Motor Vehicle Account,	
11 State Transportation Fund.....	122,000
12 Schedule:	
13 (1) 4045-Public and Environmental	
14 Health.....	122,000
15 Provisions:	
16 1. The Controller shall transfer funds appropriated	
17 in this item for base rental, fees, and insurance	
18 as and when provided for in the schedule submit-	
19 ted by the State Public Works Board or the De-	
20 partment of Finance. Notwithstanding the pay-	
21 ment dates in any related Facility Lease or Inden-	
22 ture, the schedule may provide for an earlier	
23 transfer of funds to ensure debt requirements are	
24 met and base rental payments are paid in full	
25 when due.	
26 2. This item may contain adjustments pursuant to	
27 Section 4.30 that are not currently reflected. Any	
28 adjustments to this item shall be reported to the	
29 Joint Legislative Budget Committee pursuant to	
30 Section 4.30.	
31 4265-003-0066—For support of State Department of	
32 Public Health, for rental payments on lease-revenue	
33 bonds, payable from the Sale of Tobacco to Minors	
34 Control Account.....	4,000
35 Schedule:	
36 (1) 4045-Public and Environmental	
37 Health.....	4,000
38 Provisions:	
39 1. The Controller shall transfer funds appropriated	
40 in this item for base rental, fees, and insurance	
41 as and when provided for in the schedule submit-	
42 ted by the State Public Works Board or the De-	
43 partment of Finance. Notwithstanding the pay-	
44 ment dates in any related Facility Lease or Inden-	
45 ture, the schedule may provide for an earlier	
46 transfer of funds to ensure debt requirements are	

Item	Amount
met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0070—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Occupational Lead Poisoning Prevention Account.....	194,000
Schedule:	
(1) 4045-Public and Environmental Health.....	194,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0075—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Radiation Control Fund....	76,000
Schedule:	
(1) 4045-Public and Environmental Health.....	76,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	

Item	Amount
1 2. This item may contain adjustments pursuant to	
2 Section 4.30 that are not currently reflected. Any	
3 adjustments to this item shall be reported to the	
4 Joint Legislative Budget Committee pursuant to	
5 Section 4.30.	
6 4265-003-0076—For support of State Department of	
7 Public Health, for rental payments on lease-revenue	
8 bonds, payable from the Tissue Bank License	
9 Fund.....	32,000
10 Schedule:	
11 (1) 4050-Licensing and Certifica-	
12 tion.....	32,000
13 Provisions:	
14 1. The Controller shall transfer funds appropriated	
15 in this item for base rental, fees, and insurance	
16 as and when provided for in the schedule submit-	
17 ted by the State Public Works Board or the De-	
18 partment of Finance. Notwithstanding the pay-	
19 ment dates in any related Facility Lease or Inden-	
20 ture, the schedule may provide for an earlier	
21 transfer of funds to ensure debt requirements are	
22 met and base rental payments are paid in full	
23 when due.	
24 2. This item may contain adjustments pursuant to	
25 Section 4.30 that are not currently reflected. Any	
26 adjustments to this item shall be reported to the	
27 Joint Legislative Budget Committee pursuant to	
28 Section 4.30.	
29 4265-003-0080—For support of State Department of	
30 Public Health, for rental payments on lease-revenue	
31 bonds, payable from the Childhood Lead Poisoning	
32 Prevention Fund.....	858,000
33 Schedule:	
34 (1) 4045-Public and Environmental	
35 Health.....	858,000
36 Provisions:	
37 1. The Controller shall transfer funds appropriated	
38 in this item for base rental, fees, and insurance	
39 as and when provided for in the schedule submit-	
40 ted by the State Public Works Board or the De-	
41 partment of Finance. Notwithstanding the pay-	
42 ment dates in any related Facility Lease or Inden-	
43 ture, the schedule may provide for an earlier	
44 transfer of funds to ensure debt requirements are	
45 met and base rental payments are paid in full	
46 when due.	

Item	Amount
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0098—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Clinical Laboratory Improvement Fund.....	465,000
Schedule:	
(1) 4050-Licensing and Certification....	465,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0106—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Department of Pesticide Regulation Fund.....	54,000
Schedule:	
(1) 4045-Public and Environmental Health.....	54,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any	

Item	Amount
1 adjustments to this item shall be reported to the	
2 Joint Legislative Budget Committee pursuant to	
3 Section 4.30.	
4 4265-003-0115—For support of State Department of	
5 Public Health, for rental payments on lease-revenue	
6 bonds, payable from the Air Pollution Control	
7 Fund.....	51,000
8 Schedule:	
9 (1) 4045-Public and Environmental	
10 Health.....	51,000
11 Provisions:	
12 1. The Controller shall transfer funds appropriated	
13 in this item for base rental, fees, and insurance	
14 as and when provided for in the schedule submit-	
15 ted by the State Public Works Board or the De-	
16 partment of Finance. Notwithstanding the pay-	
17 ment dates in any related Facility Lease or Inden-	
18 ture, the schedule may provide for an earlier	
19 transfer of funds to ensure debt requirements are	
20 met and base rental payments are paid in full	
21 when due.	
22 2. This item may contain adjustments pursuant to	
23 Section 4.30 that are not currently reflected. Any	
24 adjustments to this item shall be reported to the	
25 Joint Legislative Budget Committee pursuant to	
26 Section 4.30.	
27 4265-003-0177—For support of State Department of	
28 Public Health, for rental payments on lease-revenue	
29 bonds, payable from the Food Safety Fund.....	57,000
30 Schedule:	
31 (1) 4045-Public and Environmental	
32 Health.....	57,000
33 Provisions:	
34 1. The Controller shall transfer funds appropriated	
35 in this item for base rental, fees, and insurance	
36 as and when provided for in the schedule submit-	
37 ted by the State Public Works Board or the De-	
38 partment of Finance. Notwithstanding the pay-	
39 ment dates in any related Facility Lease or Inden-	
40 ture, the schedule may provide for an earlier	
41 transfer of funds to ensure debt requirements are	
42 met and base rental payments are paid in full	
43 when due.	
44 2. This item may contain adjustments pursuant to	
45 Section 4.30 that are not currently reflected. Any	
46 adjustments to this item shall be reported to the	

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 4265-003-0203—For support of State Department of	
4 Public Health, for rental payments on lease-revenue	
5 bonds, payable from the Genetic Disease Testing	
6 Fund.....	1,610,000
7 Schedule:	
8 (1) 4045-Public and Environmental	
9 Health.....	1,610,000
10 Provisions:	
11 1. The Controller shall transfer funds appropriated	
12 in this item for base rental, fees, and insurance	
13 as and when provided for in the schedule submit-	
14 ted by the State Public Works Board or the De-	
15 partment of Finance. Notwithstanding the pay-	
16 ment dates in any related Facility Lease or Inden-	
17 ture, the schedule may provide for an earlier	
18 transfer of funds to ensure debt requirements are	
19 met and base rental payments are paid in full	
20 when due.	
21 2. This item may contain adjustments pursuant to	
22 Section 4.30 that are not currently reflected. Any	
23 adjustments to this item shall be reported to the	
24 Joint Legislative Budget Committee pursuant to	
25 Section 4.30.	
26 4265-003-0234—For support of State Department of	
27 Public Health, for rental payments on lease-revenue	
28 bonds, payable from the Research Account, Cigarette	
29 and Tobacco Products Surtax Fund.....	26,000
30 Schedule:	
31 (1) 4045-Public and Environmental	
32 Health.....	26,000
33 Provisions:	
34 1. The Controller shall transfer funds appropriated	
35 in this item for base rental, fees, and insurance	
36 as and when provided for in the schedule submit-	
37 ted by the State Public Works Board or the De-	
38 partment of Finance. Notwithstanding the pay-	
39 ment dates in any related Facility Lease or Inden-	
40 ture, the schedule may provide for an earlier	
41 transfer of funds to ensure debt requirements are	
42 met and base rental payments are paid in full	
43 when due.	
44 2. This item may contain adjustments pursuant to	
45 Section 4.30 that are not currently reflected. Any	
46 adjustments to this item shall be reported to the	

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 4265-003-0236—For support of State Department of	
4 Public Health, for rental payments on lease-revenue	
5 bonds, payable from the Unallocated Account,	
6 Cigarette and Tobacco Products Surtax Fund.....	35,000
7 Schedule:	
8 (1) 4045-Public and Environmental	
9 Health.....	35,000
10 Provisions:	
11 1. The Controller shall transfer funds appropriated	
12 in this item for base rental, fees, and insurance	
13 as and when provided for in the schedule submit-	
14 ted by the State Public Works Board or the De-	
15 partment of Finance. Notwithstanding the pay-	
16 ment dates in any related Facility Lease or Inden-	
17 ture, the schedule may provide for an earlier	
18 transfer of funds to ensure debt requirements are	
19 met and base rental payments are paid in full	
20 when due.	
21 2. This item may contain adjustments pursuant to	
22 Section 4.30 that are not currently reflected. Any	
23 adjustments to this item shall be reported to the	
24 Joint Legislative Budget Committee pursuant to	
25 Section 4.30.	
26 4265-003-0272—For support of State Department of	
27 Public Health, for rental payments on lease-revenue	
28 bonds, payable from the Infant Botulism Treatment	
29 and Prevention Fund.....	116,000
30 Schedule:	
31 (1) 4045-Public and Environmental	
32 Health.....	116,000
33 Provisions:	
34 1. The Controller shall transfer funds appropriated	
35 in this item for base rental, fees, and insurance	
36 as and when provided for in the schedule submit-	
37 ted by the State Public Works Board or the De-	
38 partment of Finance. Notwithstanding the pay-	
39 ment dates in any related Facility Lease or Inden-	
40 ture, the schedule may provide for an earlier	
41 transfer of funds to ensure debt requirements are	
42 met and base rental payments are paid in full	
43 when due.	
44 2. This item may contain adjustments pursuant to	
45 Section 4.30 that are not currently reflected. Any	
46 adjustments to this item shall be reported to the	

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 4265-003-0557—For support of State Department of	
4 Public Health, for rental payments on lease-revenue	
5 bonds, payable from the Toxic Substances Control	
6 Account.....	150,000
7 Schedule:	
8 (1) 4045-Public and Environmental	
9 Health.....	150,000
10 Provisions:	
11 1. The Controller shall transfer funds appropriated	
12 in this item for base rental, fees, and insurance	
13 as and when provided for in the schedule submit-	
14 ted by the State Public Works Board or the De-	
15 partment of Finance. Notwithstanding the pay-	
16 ment dates in any related Facility Lease or Inden-	
17 ture, the schedule may provide for an earlier	
18 transfer of funds to ensure debt requirements are	
19 met and base rental payments are paid in full	
20 when due.	
21 2. This item may contain adjustments pursuant to	
22 Section 4.30 that are not currently reflected. Any	
23 adjustments to this item shall be reported to the	
24 Joint Legislative Budget Committee pursuant to	
25 Section 4.30.	
26 4265-003-3098—For support of State Department of	
27 Public Health, for rental payments on lease-revenue	
28 bonds, payable from the State Department of Public	
29 Health Licensing and Certification Program Fund....	323,000
30 Schedule:	
31 (1) 4050-Licensing and Certification....	323,000
32 Provisions:	
33 1. The Controller shall transfer funds appropriated	
34 in this item for base rental, fees, and insurance	
35 as and when provided for in the schedule submit-	
36 ted by the State Public Works Board or the De-	
37 partment of Finance. Notwithstanding the pay-	
38 ment dates in any related Facility Lease or Inden-	
39 ture, the schedule may provide for an earlier	
40 transfer of funds to ensure debt requirements are	
41 met and base rental payments are paid in full	
42 when due.	
43 2. This item may contain adjustments pursuant to	
44 Section 4.30 that are not currently reflected. Any	
45 adjustments to this item shall be reported to the	
46 Joint Legislative Budget Committee pursuant to	
47 Section 4.30.	

Item	Amount
1 4265-003-3114—For support of State Department of	
2 Public Health, for rental payments on lease-revenue	
3 bonds, payable from the Birth Defects Monitoring	
4 Program Fund.....	96,000
5 Schedule:	
6 (1) 4045-Public and Environmental	
7 Health.....	96,000
8 Provisions:	
9 1. The Controller shall transfer funds appropriated	
10 in this item for base rental, fees, and insurance	
11 as and when provided for in the schedule submit-	
12 ted by the State Public Works Board or the De-	
13 partment of Finance. Notwithstanding the pay-	
14 ment dates in any related Facility Lease or Inden-	
15 ture, the schedule may provide for an earlier	
16 transfer of funds to ensure debt requirements are	
17 met and base rental payments are paid in full	
18 when due.	
19 2. This item may contain adjustments pursuant to	
20 Section 4.30 that are not currently reflected. Any	
21 adjustments to this item shall be reported to the	
22 Joint Legislative Budget Committee pursuant to	
23 Section 4.30.	
24 4265-003-3155—For support of State Department of	
25 Public Health, for rental payments on lease-revenue	
26 bonds, payable from the Lead-Related Construction	
27 Fund.....	39,000
28 Schedule:	
29 (1) 4045-Public and Environmental	
30 Health.....	39,000
31 Provisions:	
32 1. The Controller shall transfer funds appropriated	
33 in this item for base rental, fees, and insurance	
34 as and when provided for in the schedule submit-	
35 ted by the State Public Works Board or the De-	
36 partment of Finance. Notwithstanding the pay-	
37 ment dates in any related Facility Lease or Inden-	
38 ture, the schedule may provide for an earlier	
39 transfer of funds to ensure debt requirements are	
40 met and base rental payments are paid in full	
41 when due.	
42 2. This item may contain adjustments pursuant to	
43 Section 4.30 that are not currently reflected. Any	
44 adjustments to this item shall be reported to the	
45 Joint Legislative Budget Committee pursuant to	
46 Section 4.30.	

Item	Amount
1 4265-004-0001—For transfer to the State Department 2 of Public Health Licensing and Certification Program 3 Fund.....	3,700,000
4 4265-004-0942—For support of State Department of 5 Public Health, payable from the Special Deposit 6 Fund, Internal Departmental Quality Improvement 7 Account.....	2,304,000
8 Schedule:	
9 (1) 4050-Licensing and Certification....	2,304,000
10 4265-005-0942—For support of State Department of 11 Public Health, payable from the Special Deposit 12 Fund, Federal Health Facilities Citation Penalties 13 Account.....	398,000
14 Schedule:	
15 (1) 4050-Licensing and Certification....	398,000
16 4265-017-0203—For support of State Department of 17 Public Health, for implementation of the Health In- 18 surance Portability and Accountability Act payable 19 from the Genetic Disease Testing Fund.....	551,000
20 Schedule:	
21 (1) 4045-Public and Environmental 22 Health.....	551,000
23 4265-111-0001—For local assistance, State Department 24 of Public Health.....	45,202,000
25 Schedule:	
26 (1) 4040-Public Health Emergency 27 Preparedness.....	4,960,000
28 (2) 4045-Public and Environmental 29 Health.....	158,494,000
30 (3) Reimbursements to 4045-Public 31 and Environmental Health.....	-118,252,000
32 Provisions:	
33 1. The Office of AIDS in the State Department of 34 Public Health, in allocating and processing 35 contracts and grants, shall comply with the same 36 requirements that are established for contracts 37 and grants for other public health programs. 38 Notwithstanding any other provision of law, the 39 contracts or grants administered by the Office 40 of AIDS shall be exempt from the Public Con- 41 tract Code and shall be exempt from approval 42 by the Department of General Services prior to 43 their execution.	
44 2. The appropriation in this item for the 45 Alzheimer's Research Centers shall be used for 46 direct services, including, but not limited to, di- 47 agnostic screening, case management, disease	

Item	Amount
1 management, support for caregivers, and related	
2 services necessary for positive client outcomes.	
3 4265-111-0080—For local assistance, State Department	
4 of Public Health, payable from the Childhood Lead	
5 Poisoning Prevention Fund.....	17,800,000
6 Schedule:	
7 (1) 4045-Public and Environmental	
8 Health.....	17,800,000
9 4265-111-0099—For local assistance, State Department	
10 of Public Health, payable from the Health Statistics	
11 Special Fund.....	510,000
12 Schedule:	
13 (1) 4045-Public and Environmental	
14 Health.....	510,000
15 4265-111-0143—For local assistance, State Department	
16 of Public Health, payable from the California Health	
17 Data and Planning Fund.....	240,000
18 Schedule:	
19 (1) 4045-Public and Environmental	
20 Health.....	240,000
21 4265-111-0177—For local assistance, State Department	
22 of Public Health, payable from the Food Safety	
23 Fund.....	45,000
24 Schedule:	
25 (1) 4045-Public and Environmental	
26 Health.....	45,000
27 4265-111-0203—For local assistance, State Department	
28 of Public Health, payable from the Genetic Disease	
29 Testing Fund.....	92,151,000
30 Schedule:	
31 (1) 4045-Public and Environmental	
32 Health.....	92,151,000
33 4265-111-0231—For local assistance, State Department	
34 of Public Health, payable from the Health Education	
35 Account, Cigarette and Tobacco Products Surtax	
36 Fund.....	22,078,000
37 Schedule:	
38 (1) 4045-Public and Environmental	
39 Health.....	22,078,000
40 4265-111-0279—For local assistance, State Department	
41 of Public Health, payable from the Child Health and	
42 Safety Fund.....	526,000
43 Schedule:	
44 (1) 4045-Public and Environmental	
45 Health.....	526,000

Item	Amount
1 4265-111-0367—For local assistance, State Department	
2 of Public Health, payable from the Indian Gaming	
3 Special Distribution Fund.....	4,000,000
4 Schedule:	
5 (1) 4045-Public and Environmental	
6 Health.....	4,000,000
7 4265-111-0642—For local assistance, State Department	
8 of Public Health, payable from the Domestic Vio-	
9 lence Training and Education Fund.....	165,000
10 Schedule:	
11 (1) 4045-Public and Environmental	
12 Health.....	165,000
13 4265-111-0823—For local assistance, State Department	
14 of Public Health, payable from the California	
15 Alzheimer’s Disease and Related Disorders Research	
16 Fund.....	539,000
17 Schedule:	
18 (1) 4045-Public and Environmental	
19 Health.....	539,000
20 4265-111-0890—For local assistance, State Department	
21 of Public Health, payable from the Federal Trust	
22 Fund.....	1,412,353,000
23 Schedule:	
24 (1) 4040-Public Health Emergency	
25 Preparedness.....	45,559,000
26 (2) 4045-Public and Environmental	
27 Health.....	1,366,794,000
28 Provisions:	
29 1. Of the funds appropriated in this item,	
30 \$54,063,000 shall be available for administra-	
31 tion, research, and training projects. Notwith-	
32 standing the provisions of Section 28.00, the	
33 State Department of Public Health shall report,	
34 no later than 30 days after the end of each quar-	
35 ter, under that section any new project over	
36 \$400,000 or any increase in excess of \$400,000	
37 for an identified project.	
38 2. Any provisions in Item 4265-111-0001 that are	
39 relevant to this item shall apply to this item.	
40 4265-111-3023—For local assistance, State Department	
41 of Public Health, payable from the WIC Manufactur-	
42 er Rebate Fund.....	216,740,000
43 Schedule:	
44 (1) 4045-Public and Environmental	
45 Health.....	216,740,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, if	
3 revenues to the WIC Manufacturer Rebate Fund	
4 are received in excess of the amount appropriat-	
5 ed in this item, the Department of Finance may	
6 augment this item in excess of the amount appro-	
7 priated. Within 10 working days of such augmen-	
8 tation, the Department of Finance shall provide	
9 written notification of the augmentation to the	
10 chairpersons of the fiscal committees in each	
11 house of the Legislature and the Chairperson of	
12 the Joint Legislative Budget Committee.	
13 4265-111-3098—For local assistance, State Department	
14 of Public Health, payable from the State Department	
15 of Public Health Licensing and Certification Program	
16 Fund.....	43,000
17 Schedule:	
18 (1) 4045-Licensing and Certification....	43,000
19 4265-111-8053—For local assistance, State Department	
20 of Public Health, payable from the ALS/Lou	
21 Gehrig's Disease Research Fund.....	177,000
22 Schedule:	
23 (1) 4045-Public and Environmental	
24 Health.....	177,000
25 Provisions:	
26 1. The amount appropriated in this item shall be	
27 allocated to the Amyotrophic Lateral Sclerosis	
28 Association, pursuant to Section 18884 of the	
29 Revenue and Taxation Code, for research specif-	
30 ic to Amyotrophic Lateral Sclerosis/Lou	
31 Gehrig's Disease.	
32 4265-115-0942—For local assistance, State Department	
33 of Public Health, payable from the Special Deposit	
34 Fund, Federal Health Facilities Citation Penalties	
35 Account.....	575,000
36 Schedule:	
37 (1) 4050-Licensing and Certification....	575,000
38 4265-490—Reappropriation, Department of Public	
39 Health. The balances of the appropriations provided	
40 in the following citations are reappropriated for the	
41 purposes and subject to the limitations, unless other-	
42 wise specified, provided for in the appropriations:	
43 0001—General Fund	
44 (1) Up to \$3,799,000 of Item 4265-301-0001, Bud-	
45 get Act of 2015 (Chs. 10 and 11, Stats. 2015)	

Item	Amount
1 (1) 0000715-Richmond: Viral Rickettsial Dis-	
2 ease Laboratory Enhanced Upgrade—Con-	
3 struction	
4 4300-001-0001—For support of State Department of	
5 Developmental Services.....	32,638,000
6 Schedule:	
7 (1) 4140023-Community Services Divi-	
8 sion.....	28,872,000
9 (2) 4145028-Developmental Centers	
10 Policy, Management, and Over-	
11 sight.....	17,338,000
12 (3) 4150-Department of Justice Legal	
13 Services Program.....	112,000
14 (4) 9900100-Administration.....	30,924,000
15 (5) 9900200-Administration—Dis-	
16 tributed.....	–30,924,000
17 (6) Reimbursements to 4140023-Com-	
18 munity Services Division.....	–8,548,000
19 (7) Reimbursements to 4145028-Devel-	
20 opmental Centers Policy, Manage-	
21 ment, and Oversight.....	–5,136,000
22 (8) Reimbursements to 9900100-Ad-	
23 ministration.....	–4,059,000
24 (9) Reimbursements to 9900200-Ad-	
25 ministration—Distributed.....	4,059,000
26 Provisions:	
27 1. Upon order of the Department of Finance, the	
28 Controller shall transfer such funds as are neces-	
29 sary between this item and Item 4300-003-0001	
30 in order to appropriately align General Fund and	
31 Medi-Cal reimbursements from the State Depart-	
32 ment of Health Care Services with budgeted	
33 activities. Within 10 working days after approval	
34 of a transfer as authorized by this provision, the	
35 Department of Finance shall notify the chairper-	
36 sons of the fiscal committees of each house of	
37 the Legislature and the Chairperson of the Joint	
38 Legislative Budget Committee of the transfer,	
39 including the amount transferred, how the	
40 amount was determined, and how the amount	
41 will be utilized.	
42 2. The General Fund shall make a loan available	
43 to the State Department of Developmental Ser-	
44 vices not to exceed a cumulative total of	
45 \$3,000,000. The loan funds will be transferred	
46 to this item as needed to meet cashflow needs	
47 due to delays in collecting reimbursements from	

Item	Amount
1 the Health Care Deposit Fund, and are subject	
2 to the repayment provisions in Section 16351 of	
3 the Government Code.	
4 3. The State Department of Developmental Ser-	
5 vices may promulgate regulations specifically	
6 for implementing proposals to increase federal	
7 funding to the state. Notwithstanding any other	
8 provision of law, such regulations shall be	
9 deemed emergency regulations necessary for	
10 the immediate preservation of the public peace,	
11 health and safety, or general welfare for purposes	
12 of subdivision (b) of Section 11346.1 of the	
13 Government Code.	
14 4. Notwithstanding Section 26.00, the Department	
15 of Finance may authorize transfer of expenditure	
16 authority between Schedules (1) and (2) in order	
17 to accurately reflect expenditures in these pro-	
18 grams.	
19 5. The Department of Finance may authorize a	
20 transfer of up to \$2,800,000 to this item from	
21 Item 4300-101-0001 in order to effectively ad-	
22 minister the Self-Determination Program. The	
23 Director of Finance shall notify the Joint Legisla-	
24 tive Budget Committee of the transfer, including	
25 the amount transferred, how the amount trans-	
26 ferred was determined, and how the amount	
27 transferred will be utilized not less than 30 days	
28 before the effective date of the approval.	
29 4300-001-0172—For support of Department of Develop-	
30 mental Services, payable from the Developmental	
31 Disabilities Program Development Fund.....	325,000
32 Schedule:	
33 (1) 4140023-Community Services Divi-	
34 sion.....	325,000
35 Provisions:	
36 1. Notwithstanding any other provision of law, the	
37 Department of Finance may authorize expendi-	
38 tures for the State Department of Developmental	
39 Services in excess of the amount appropriated	
40 no sooner than 30 days after notification in	
41 writing is provided to the chairpersons of the	
42 fiscal committees in each house of the Legisla-	
43 ture and the Chairperson of the Joint Legislative	
44 Budget Committee, or no sooner than such	
45 lesser time as the chairperson of the joint com-	
46 mittee, or his or her designee, may in each in-	
47 stance determine.	

Item	Amount
1 4300-001-0890—For support of Department of Develop-	
2 mental Services, payable from the Federal Trust	
3 Fund.....	2,524,000
4 Schedule:	
5 (1) 4140023-Community Services Divi-	
6 sion.....	2,524,000
7 Provisions:	
8 1. Upon order of the Department of Finance, the	
9 Controller shall transfer such funds as are neces-	
10 sary between this item and Item 4300-101-0890	
11 in order to effectively administer the Early Inter-	
12 vention Program (Part C of the Individuals with	
13 Disabilities Education Act).	
14 4300-001-3085—For support of Department of Develop-	
15 mental Services, payable from the Mental Health	
16 Services Fund.....	438,000
17 Schedule:	
18 (1) 4140023-Community Services Divi-	
19 sion.....	438,000
20 4300-002-0001—For support of Department of Develop-	
21 mental Services, for rental payments on lease-rev-	
22 enue bonds.....	10,175,000
23 Schedule:	
24 (1) 4145037-Rental Payments on Lease	
25 Revenue Bonds.....	10,175,000
26 Provisions:	
27 1. The Controller shall transfer funds appropriated	
28 in this item for base rental, fees, and insurance	
29 as and when provided for in the schedule submit-	
30 ted by the State Public Works Board or the De-	
31 partment of Finance. Notwithstanding the pay-	
32 ment dates in any related Facility Lease or Inden-	
33 ture, the schedule may provide for an earlier	
34 transfer of funds to ensure debt requirements are	
35 met and base rental payments are paid in full	
36 when due.	
37 2. This item may contain adjustments pursuant to	
38 Section 4.30 that are not currently reflected. Any	
39 adjustments to this item shall be reported to the	
40 Joint Legislative Budget Committee pursuant to	
41 Section 4.30.	
42 4300-003-0001—For support of State Department of	
43 Developmental Services, for Developmental Centers	
44 and Community Facility Services.....	292,035,000

Item	Amount
1 Schedule:	
2 (1) 4145046-Developmental Centers	
3 and Community Facility Ser-	
4 vices.....	509,001,000
5 (2) Reimbursements to 4145046-	
6 Developmental Centers and	
7 Community Facility Services.....	-216,966,000
8 Provisions:	
9 1. A loan shall be available from the General Fund	
10 to the State Department of Developmental Ser-	
11 vices not to exceed a cumulative total of	
12 \$27,000,000. The loan funds shall be transferred	
13 to this item as needed to meet cashflow needs	
14 due to delays in collecting reimbursements from	
15 the Health Care Deposit Fund and are subject to	
16 the repayment provisions of Section 16351 of	
17 the Government Code.	
18 2. Upon order of the Department of Finance, the	
19 Controller shall transfer such funds as are neces-	
20 sary between this item and Item 4300-001-0001	
21 in order to appropriately align General Fund and	
22 Medi-Cal reimbursements from the State Depart-	
23 ment of Health Care Services with budgeted	
24 activities. Within 10 working days after approval	
25 of a transfer as authorized by this provision, the	
26 Department of Finance shall notify the chairper-	
27 sons of the fiscal committees of each house of	
28 the Legislature and the Chairperson of the Joint	
29 Legislative Budget Committee of the transfer,	
30 including the amount transferred, how the	
31 amount was determined, and how the amount	
32 will be utilized.	
33 3. Upon order of the Department of Finance, the	
34 Controller shall transfer such funds as are neces-	
35 sary between this item and Item 4300-101-0001.	
36 Within 10 working days after approval of a	
37 transfer as authorized by this provision, the De-	
38 partment of Finance shall notify the chairpersons	
39 of the fiscal committees in each house of the	
40 Legislature and the Chairperson of the Joint	
41 Legislative Budget Committee of the transfer,	
42 including the amount transferred, how the	
43 amount transferred was determined, and how	
44 the amount transferred will be utilized.	
45 4. The State Department of Developmental Ser-	
46 vices (DDS) shall notify the chairperson of each	
47 fiscal committee and policy committee of each	

Item	Amount
house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Public Health, as well as findings of any other governmental agency authorized to conduct investigations or surveys of state developmental centers. The DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the committees within 10 working days of its receipt of these findings. The DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, the DDS shall provide notification to the chairpersons of the committees, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.	
5. The State Department of Developmental Services shall provide the Joint Legislative Budget Committee and the appropriate legislative budget and policy committees, within five days of receipt, a copy of any communication from the Centers for Medicare and Medicaid Services regarding federal Medicaid funding for any developmental center relative to the eligibility status of developmental center residents or certification status of any housing unit. The notice shall include the amount of federal Medicaid funding that must be repaid as a result of decertification.	
4300-003-0890—For support of Department of Developmental Services, payable from the Federal Trust Fund.....	285,000
Schedule:	
(1) 4145046-Developmental Centers and Community Facility Services....	285,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890	

Item	Amount
1 in order to effectively administer the Foster	
2 Grandparent Program.	
3 4300-004-0001—For support of State Department of	
4 Developmental Services (Proposition 98), for Devel-	
5 opmental Centers.....	5,020,000
6 Schedule:	
7 (1) 4145010-AB 1202 Contracts.....	642,000
8 (2) 4145019-Medi-Cal Eligible Ser-	
9 vices.....	5,177,000
10 (3) Reimbursements to 4145019-Medi-	
11 Cal Eligible Services.....	-799,000
12 4300-017-0001—For support of Department of Develop-	
13 mental Services, for implementation of the Health	
14 Insurance Portability and Accountability Act.....	251,000
15 Schedule:	
16 (1) 4145055-Implementation of Health	
17 Insurance Portability and Account-	
18 ability Act.....	414,000
19 (2) Reimbursements to 4145055-Imple-	
20 mentation of Health Insurance	
21 Portability and Accountability	
22 Act.....	-163,000
23 4300-101-0001—For local assistance, State Department	
24 of Developmental Services, for Regional Cen-	
25 ters.....	3,426,275,000
26 Schedule:	
27 (1) 4140015-Operations.....	658,965,000
28 (2) 4140019-Purchase of Services....	5,057,064,000
29 (3) 4140031-Early Start Family Re-	
30 source Services.....	2,003,000
31 (4) Reimbursements to 4140015-	
32 Operations.....	-202,191,000
33 (5) Reimbursements to 4140019-	
34 Purchase of Services.....	-2,089,566,000
35 Provisions:	
36 1. Upon order of the Director of Finance, the	
37 Controller shall transfer such funds as are neces-	
38 sary between this item and Item 4300-003-0001.	
39 Within 10 working days after approval of a	
40 transfer as authorized by this provision, the De-	
41 partment of Finance shall notify the chairpersons	
42 of the fiscal committees in each house of the	
43 Legislature and the Chairperson of the Joint	
44 Legislative Budget Committee of the transfer,	
45 including the amount transferred, how the	
46 amount transferred was determined, and how	
47 the amount transferred will be utilized.	

Item	Amount
1 2.	A loan or loans shall be made available from the
2 General Fund to the State Department of Devel-	
3 opmental Services not to exceed a cumulative	
4 total of \$395,000,000. The loan funds shall be	
5 transferred to this item as needed to meet cash-	
6 flow needs due to delays in collecting reimburse-	
7 ments from the Health Care Deposit Fund. All	
8 moneys so transferred shall be repaid as soon as	
9 sufficient reimbursements have been collected	
10 to meet immediate cash needs and in install-	
11 ments as reimbursements accumulate if the loan	
12 is outstanding for more than one year.	
13 3.	Notwithstanding Section 26.00, the Department
14 of Finance may authorize transfer of expenditure	
15 authority between Schedules (1) and (2) in order	
16 to more accurately reflect expenditures in the	
17 Early Intervention Program (Part C of the Indi-	
18 viduals with Disabilities Education Act).	
19 4.	Notwithstanding Section 26.00, the Department
20 of Finance may authorize transfer of expenditure	
21 authority from Schedule (3) 4140031- Early Start	
22 Family Resource Services to Schedule (2)	
23 4140019-Purchase of Services to more accurate-	
24 ly reflect expenditures in the Early Start Pro-	
25 grams.	
26 5.	Notwithstanding Section 26.00, the Department
27 of Finance may authorize a transfer of up to	
28 \$5,000,000 in expenditure authority from	
29 Schedule (1) 4140015-Operations to Schedule	
30 (2) 4140019-Purchase of Services to more accu-	
31 rately reflect year-end expenditures.	
32 6.	The Department of Finance may authorize a
33 transfer of up to \$2,800,000 from this item to	
34 Item 4300-001-0001 in order to effectively ad-	
35 minister the Self-Determination Program. The	
36 Director of Finance shall notify the Joint Legisla-	
37 tive Budget Committee of the transfer, including	
38 the amount transferred, how the amount trans-	
39 ferred was determined, and how the amount	
40 transferred will be utilized not less than 30 days	
41 before the effective date of the approval.	
42 7.	The Department of Finance may authorize the
43 transfer of expenditure authority from Schedule	
44 (2) 4140019 Purchase of Services to Item 4260-	
45 101-0001 to support the transition of current	
46 Medi-Cal eligible regional center consumers	
47 receiving behavioral health treatment services	

Item	Amount
1	pursuant to Section 14132.56 of the Welfare and
2	Institutions Code, upon completion of the
3	statewide transition plan.
4	The Director of Finance shall provide notifica-
5	tion to the Joint Legislative Budget Committee
6	of any transfer of expenditure authority approved
7	under this provision not less than 30 days prior
8	to the effective date of the approval. The 30-day
9	notification shall include a description of the
10	transfer, including the number of children per
11	regional center affected, the average cost of be-
12	havioral health treatment services for a regional
13	center consumer, the average cost of behavioral
14	health treatment services for a Medi-Cal en-
15	rollee, and assumptions used in calculating the
16	amount of expenditure authority to be trans-
17	ferred.
18	8. Of the funds appropriated in Schedule (1),
19	\$17,000,000 is appropriated for the purpose of
20	increasing client program coordinator staff above
21	the level currently employed as determined by
22	the Department of Developmental Services.
23	Regional centers shall report annually to the
24	department the number of staff hired with the
25	additional funds and the effectiveness of these
26	funds in reducing average caseload ratios.
27	9. Of the funds appropriated in Schedule (2),
28	\$46,000,000 is appropriated for the Department
29	of Developmental Services to establish new Al-
30	ternative Residential Model rates based on a
31	four-bed model. These rates, as established by
32	the department, shall be adjusted upon applica-
33	tion to the regional center. Regional centers shall
34	report annually to the department the number of
35	facilities receiving these rates.
36	10. Of the funds appropriated in Schedule (2),
37	\$15,000,000 is appropriated for the Department
38	of Developmental Services to allocate to
39	providers based on demonstrated need to comply
40	with the new Home and Community-Based
41	Services regulations requirements that must be
42	implemented by March 17, 2019. The funds will
43	be allocated based upon application to the region-
44	al center and approval of both the regional center
45	and the department. Regional centers shall report
46	annually to the department the number of
47	providers receiving these funds.

Item	Amount
1 4300-101-0172—For local assistance, State Department	
2 of Developmental Services, payable from the Devel-	
3 opmental Disabilities Program Development Fund....	2,537,000
4 Schedule:	
5 (1) 4140019-Purchase of Services.....	2,537,000
6 Provisions:	
7 1. Notwithstanding any other provision of law, the	
8 Department of Finance may authorize expendi-	
9 tures for the State Department of Developmental	
10 Services in excess of the amount appropriated	
11 no sooner than 30 days after notification in	
12 writing of the necessity therefor is provided to	
13 the chairpersons of the fiscal committees in each	
14 house of the Legislature and the Chairperson of	
15 the Joint Legislative Budget Committee, or no	
16 sooner than such lesser time after that notifica-	
17 tion as the chairperson of the joint committee,	
18 or his or her designee, may in each instance de-	
19 termine.	
20 4300-101-0496—For local assistance, Department of	
21 Developmental Services, payable from the Develop-	
22 mental Disabilities Services Account.....	150,000
23 Schedule:	
24 (1) 4140015-Operations.....	150,000
25 4300-101-0890—For local assistance, State Department	
26 of Developmental Services, for Regional Centers,	
27 payable from the Federal Trust Fund.....	51,354,000
28 Schedule:	
29 (1) 4140015-Operations.....	812,000
30 (2) 4140019-Purchase of Services.....	31,433,000
31 (3) 4140027-Early Intervention Pro-	
32 gram.....	19,109,000
33 Provisions:	
34 1. Upon order of the Department of Finance, the	
35 Controller shall transfer such funds as are neces-	
36 sary between this item and Item 4300-001-0890	
37 in order to effectively administer the Early Inter-	
38 vention federal grant program (Part C of the In-	
39 dividuals with Disabilities Education Act).	
40 2. Upon order of the Department of Finance, the	
41 Controller shall transfer such funds as are neces-	
42 sary between this item and Item 4300-003-0890	
43 in order to effectively administer the Foster	
44 Grandparent Program.	
45 3. Notwithstanding Section 26.00, the Department	
46 of Finance may authorize transfer of expenditure	
47 authority between Programs 4140015-Operations	

Item	Amount
1 and 4140019—Purchase of Services in order to	
2 more accurately reflect expenditures in the Early	
3 Intervention federal grant program (Part C of	
4 the Individuals with Disabilities Education Act).	
5 4300-101-3085—For local assistance, Department of	
6 Developmental Services, for Regional Centers,	
7 payable from the Mental Health Services Fund.....	740,000
8 Schedule:	
9 (1) 4140015—Operations.....	740,000
10 4300-117-0001—For local assistance, Department of	
11 Developmental Services, for implementation of the	
12 Health Insurance Portability and Accountability	
13 Act.....	637,000
14 Schedule:	
15 (1) 4140015—Operations.....	1,275,000
16 (2) Reimbursements to 4140015—Oper-	
17 ations.....	—638,000
18 4300-301-0001—For capital outlay, Department of De-	
19 velopmental Services.....	6,512,000
20 Schedule:	
21 (1) 0000716—Porterville: Upgrade Fire	
22 Alarm System—Construction.....	6,512,000
23 4440-003-0001—For support of State Department of	
24 State Hospitals, for rental payments on lease-revenue	
25 bonds.....	38,419,000
26 Schedule:	
27 (1) 4380-In-Patient Services.....	38,419,000
28 Provisions:	
29 1. The Controller shall transfer funds appropriated	
30 in this item for base rental, fees, and insurance	
31 as and when provided for in the schedule submit-	
32 ted by the State Public Works Board or the De-	
33 partment of Finance. Notwithstanding the pay-	
34 ment dates in any related Facility Lease or Inden-	
35 ture, the schedule may provide for an earlier	
36 transfer of funds to ensure debt requirements are	
37 met and base rental payments are paid in full	
38 when due.	
39 2. This item may contain adjustments pursuant to	
40 Section 4.30 that are not currently reflected. Any	
41 adjustments to this item shall be reported to the	
42 Joint Legislative Budget Committee pursuant to	
43 Section 4.30.	
44 4440-011-0001—For support of State Hospitals, State	
45 Department of State Hospitals.....	1,591,126,000
46 Schedule:	
47 (1) 4380010—Program Administration....	34,821,000

Item	Amount
1 (2) 4380019-In-Patient Services.....	1,632,003,000
2 (3) 4380028-Conditional Release.....	32,439,000
3 (4) 4385-Evaluation and Forensic Ser-	
4 vices.....	22,264,000
5 (5) 4390-Legal Services.....	6,467,000
6 (6) Reimbursements to 4380019-In-	
7 Patient Services.....	-136,868,000
8 Provisions:	
9 1. The reimbursements shall include amounts re-	
10 ceived in Schedule (6) by the State Department	
11 of State Hospitals as a result of billing state	
12 hospital bed day expenditures attributable to	
13 conservatees who are gravely disabled as defined	
14 in subparagraph (B) of paragraph (1) of subdivi-	
15 sion (h) of Section 5008 of the Welfare and In-	
16 stitutions Code (Murphy Conservatee).	
17 2. The Controller shall transfer the total amount	
18 attributable in the 2016–17 fiscal year to patient-	
19 generated collections as revenue to the General	
20 Fund.	
21 3. Notwithstanding any other provision of law,	
22 funds appropriated to accommodate projected	
23 hospital population levels in excess of those that	
24 actually materialize, if any, shall revert to the	
25 General Fund. However, the Department of Fi-	
26 nance may approve an increase in expenditures	
27 that are not related to caseload for the state hos-	
28 pitals through the redirection of funding that is	
29 reasonably believed not to be needed for accom-	
30 modating projected hospital population levels if	
31 the approval is made in writing and filed with	
32 the Chairperson of the Joint Legislative Budget	
33 Committee and the chairpersons of the commit-	
34 tees of each house of the Legislature that consid-	
35 er appropriations not later than 30 days prior to	
36 the effective date of the approval, or prior to	
37 whatever lesser time the chairperson of the joint	
38 committee, or his or her designee, may in each	
39 instance determine. All notifications shall in-	
40 clude (a) the reason for the proposed redirection	
41 of caseload funding to expenditures that are not	
42 related to caseload, (b) the approved amount,	
43 and (c) the basis of the Director of Finance’s	
44 determination that the funding is not needed for	
45 accommodating projected hospital population	
46 levels.	

Item	Amount
1 4. Of the amount appropriated in this item, and	
2 until fiscal year 2021–2022, \$250,000 is to be	
3 used for candidates participating in psychiatric	
4 technician assistant 20/20 training programs,	
5 subject to the terms and conditions in the Mem-	
6 orandum of Understanding with Bargaining Unit	
7 18 that were agreed upon on June 16, 2010 and	
8 renewed July 1, 2013.	
9 5. The funds appropriated in Schedule (3) shall be	
10 used to provide community services as provided	
11 in Section 4360 of the Welfare and Institutions	
12 Code. These funds shall support direct commu-	
13 nity services, as well as administrative and ancil-	
14 lary services related to the provision of direct	
15 services.	
16 6. The State Department of State Hospitals shall	
17 provide forensic conditional release services	
18 mandated either in Title 15 (commencing with	
19 Section 1600) of Part 2 of the Penal Code or in	
20 Article 4 (commencing with Section 2960) of	
21 Chapter 7 of Title 1 of Part 3 of the Penal Code,	
22 through contracts with programs which integrate	
23 the supervision and treatment roles and providers	
24 selected consistent with Section 1615 of the Pe-	
25 nal Code.	
26 7. Of the funds appropriated in Schedule (3), it is	
27 intended that no funds shall be available for the	
28 payment of treatment services to persons on	
29 court visit from state hospitals to the community	
30 as designated in subdivision (a) of Section 4117	
31 of the Welfare and Institutions Code.	
32 8. Upon approval of the State Department of State	
33 Hospitals, a portion of the funds appropriated in	
34 Schedule (2) shall be available to reimburse	
35 counties for the cost of treatment and legal ser-	
36 vices to patients in the five state hospitals, pur-	
37 suant to Section 4117 of the Welfare and Institu-	
38 tions Code. Expenditures made under this item	
39 shall be charged to either the fiscal year in which	
40 the claim is received or the fiscal year in which	
41 the Controller issues the warrant. Claims filed	
42 by local jurisdictions for legal services may be	
43 scheduled by the Controller for payment.	
44 11. The Director of the State Department of State	
45 Hospitals shall submit two reports contained	
46 within the state hospital population estimate that	
47 consider the State Budget, comparing each insti-	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>tution's expenditures to its approved allotments for the fiscal year beginning July 1, 2016. The first report shall be submitted with the 2017–18 Governor's Budget and the second report shall be submitted with the 2017–18 Governor's Budget May Revision. If any institution's expenditures are trending above the allotments provided to it, the Director of the State Department of State Hospitals shall detail the reasons why the institution is spending at a level above its allotments and list the actions the department is undertaking in order to align expenditures with approved allotments. The first report shall contain a yearend summary and an operating budget for each of the institutions under the control of the State Department of State Hospitals. Specifically, the first report shall include:</p> <p>(a) The yearend expenditures by line item detail for each institution in the 2015–16 fiscal year.</p> <p>(b) The allotments and projected expenditures for each institution in the 2016–17 fiscal year, including estimated overtime budget, estimated benefits budget, and operating expense and equipment budget.</p> <p>(c) The number of authorized and vacant positions for each institution.</p> <p>The second report shall include:</p> <p>(a) Current allotments and projected expenditures for each institution in the 2016–17 fiscal year.</p> <p>4440-017-0001—For support of State Department of State Hospitals, for implementation of the Health Insurance Portability and Accountability Act..... 1,157,000</p> <p>Schedule:</p> <p>(1) 4380010-Program Administration.... 1,763,000</p> <p>(2) 4390-Legal Services..... 548,000</p> <p>(3) Reimbursements to 4380010-Program Administration..... –973,000</p> <p>(4) Reimbursements to 4390-Legal Services..... –181,000</p> <p>4440-301-0001—For capital outlay, State Department of State Hospitals..... 37,627,000</p> <p>Schedule:</p> <p>(1) 0000030-Atascadero: East West Corridor Seismic Upgrade—Construction..... 5,288,000</p>

Item	Amount
1 (2) 0000717-Metropolitan: Increased	
2 Secured Bed Capacity and Security	
3 Fence—Construction.....	31,182,000
4 (3) 0000718-Patton: Fire Alarm System	
5 Upgrade—Working drawings.....	554,000
6 (4) 0000719-Coalinga: Courtyard Ex-	
7 pansion—Working drawings.....	603,000
8 4440-490—Reappropriation, Department of State Hospi-	
9 tals. The balances of the appropriations provided in	
10 the following citations are reappropriated for the	
11 purposes and subject to the limitations, unless other-	
12 wise specified, provided for in the appropriations:	
13 0001—General Fund	
14 (1) Up to \$869,000 of Item 4440-301-0001, Budget	
15 Act of 2014 (Chs. 25 and 663, Stats. 2014)	
16 (1) 55.01.290-Statewide Enhanced Treatment	
17 Units—Working drawings	
18 (2) Up to \$11,467,000 of Item 4440-301-0001,	
19 Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
20 (4) 0000041-Statewide: Enhanced Treatment	
21 Units—Construction	
22 4440-497—Reversion, State Department of State Hospi-	
23 tals. As of June 30, 2016, the balances specified be-	
24 low, of the appropriations provided in the following	
25 citations shall revert to the balances in the funds	
26 from which the appropriations were made.	
27 0001—General Fund	
28 (1) Item 4440-301-0001, Budget Act of 2015 (Chs.	
29 10 and 11, Stats. 2015)	
30 (8) 0000755-Napa: Plant Opera-	
31 tions Seismic Retrofit—Prelim-	
32 inary plans, working drawings,	
33 and construction.....	4,042,000
34 (9) Reimbursements to 0000755-	
35 Napa: Plant Operations Seismic	
36 Retrofit—Preliminary plans,	
37 working drawings, and construc-	
38 tion.....	-3,000,000
39 4560-001-3085—For support of Mental Health Services	
40 Oversight and Accountability Commission, payable	
41 from the Mental Health Services Fund.....	41,879,000
42 Schedule:	
43 (1) 4170-Mental Health Services	
44 Oversight and Accountability	
45 Commission.....	63,879,000

Item	Amount
1 (2) Reimbursements to 4170-Mental	
2 Health Services Oversight and	
3 Accountability Commission.....	-22,000,000
4 Provisions:	
5 1. Of the funds appropriated in Schedule (1) up to	
6 \$32,000,000 is available for encumbrance or	
7 expenditure until June 30, 2018, to continue	
8 funding triage personnel grants approved by the	
9 Mental Health Services Oversight and Account-	
10 ability Commission.	
11 4560-491—Reappropriation, Mental Health Services	
12 Oversight and Accountability Commission. The	
13 balances of the appropriations provided in the follow-	
14 ing citations are reappropriated for the purposes	
15 provided for in those appropriations and shall be	
16 available for encumbrance or expenditure until June	
17 30, 2018:	
18 3085—Mental Health Services Fund	
19 (1) Item 4560-001-3085, Budget Act of 2013 (Chs.	
20 20 and 354, Stats. 2013), as reappropriated by	
21 Item 4560-491, Budget Act of 2014 (Ch. 25,	
22 Stats. 2014)	
23 (2) Item 4560-001-3085, Budget Act of 2014 (Ch.	
24 25, Stats. 2014)	
25 (3) Item 4560-001-3085, Budget Act of 2015 (Ch.	
26 10, Stats. 2015)	
27 Provisions:	
28 1. The funds reappropriated in this item are avail-	
29 able to continue funding triage personnel grants	
30 approved by the Mental Health Services Over-	
31 sight and Accountability Commission.	
32 4700-001-0890—For support of Department of Commu-	
33 nity Services and Development, payable from the	
34 Federal Trust Fund.....	25,251,000
35 Schedule:	
36 (1) 4180-Energy Programs.....	21,355,000
37 (2) 4185-Community Services.....	3,896,000
38 (3) 9900100-Administration.....	7,901,000
39 (4) 9900200-Administration—Distribut-	
40 ed.....	-7,901,000
41 Provisions:	
42 1. On a federal fiscal year basis, the Department	
43 of Community Services and Development shall	
44 make the following program allocation for the	
45 community services block grant, as a percentage	
46 of the total block grant:	
47 (a) Administration.....	5 percent

Item	Amount
1 2. Upon approval by the Department of Finance, 2 any unexpended federal funds from Item 4700- 3 001-0890 of the Budget Act of 2015 (Chs. 10 4 and 11, Stats. 2015) shall be in augmentation of 5 Item 4700-001-0890 of this act and not subject 6 to Section 28.00. The Department of Finance 7 shall provide written notification of the augmen- 8 tation to the Joint Legislative Budget Committee 9 within 10 days from the date of approval. The 10 notification shall include the following: (a) the 11 amount of the augmentation, (b) an identification 12 of the purposes for which the funds will be used, 13 and (c) an explanation of the reason the funds 14 were not spent in the 2015–16 fiscal year.	
15 4700-001-3228—For support of Department of Commu- 16 nity Services and Development, payable from the 17 Greenhouse Gas Reduction Fund.....	5,039,000
18 Schedule:	
19 (1) 4180-Energy Programs.....	5,039,000
20 (2) 9900100-Administration.....	1,405,000
21 (3) 9900200-Administration—Distribut- 22 ed	–1,405,000
23 Provisions:	
24 1. Notwithstanding any other provision of law, the 25 department may transfer funds from this item to 26 Item 4700-101-3228, upon the Department of 27 Finance’s approval.	
28 2. Notwithstanding any other provision of law, any 29 unexpended funds of this appropriation as of 30 June 30, 2017, shall be available for encum- 31 brances in the subsequent fiscal year and for 32 liquidation through June 30, 2019.	
33 4700-101-0001—For local assistance, Department of 34 Community Services and Development, for assis- 35 tance to individuals and payments to service 36 providers.....	7,500,000
37 Schedule:	
38 (1) 4185-Community Services.....	7,500,000
39 4700-101-0890—For local assistance, Department of 40 Community Services and Development, for assis- 41 tance to individuals and payments to service 42 providers, payable from the Federal Trust Fund.....	227,163,000
43 Schedule:	
44 (1) 4180-Energy Programs.....	167,709,000
45 (2) 4185-Community Services.....	59,454,000

Item	Amount
1 Provisions:	
2 1. On a federal fiscal year basis, the Department	
3 of Community Services and Development shall	
4 make the following program allocations for the	
5 community services block grant as a percentage	
6 of the total block grant:	
7 (a) Discretionary.....	5 percent
8 (b) Migrant and seasonal farmwork-	
9 ers.....	10 percent
10 (c) Native American Indian pro-	
11 grams.....	3.9 percent
12 (d) Community action agencies and	76.1 per-
13 rural community services.....	cent
14 All grantees under the community services	
15 block grant program are subject to standard state	
16 contracting procedures required under the pro-	
17 gram.	
18 2. Funds scheduled in this item may be transferred	
19 to Item 4700-001-0890 for the administration	
20 of the Low-Income Home Energy Assistance	
21 Program, subject to approval of the Department	
22 of Finance.	
23 3. Upon approval by the Department of Finance,	
24 any unexpended federal funds from Item 4700-	
25 101-0890 of the Budget Act of 2015 (Chs. 10	
26 and 11, Stats. 2015) shall be in augmentation of	
27 this item and are not subject to Section 28.00.	
28 The Department of Finance shall provide written	
29 notification of the augmentation to the Joint	
30 Legislative Budget Committee within 10 days	
31 from the date of approval. The notification shall	
32 include the following: (a) the amount of the	
33 augmentation, (b) an identification of the purpos-	
34 es for which the funds will be used, and (c) an	
35 explanation of the reason the funds were not	
36 spent in the 2015–16 fiscal year. These funds	
37 shall be used for local assistance for the pro-	
38 grams for which they were originally budgeted.	
39 4700-101-3228—For local assistance, Department of	
40 Community Services and Development, for Weath-	
41 erization and Renewable Energy Projects, payable	
42 from the Greenhouse Gas Reduction Fund.....	70,300,000
43 Schedule:	
44 (1) 4180-Energy Programs.....	70,300,000
45 Provisions:	
46 1. Notwithstanding any other provision of law, the	
47 department may transfer funds from this item to	

Item	Amount
1 Item 4700-001-3228, upon the Department of	
2 Finance's approval.	
3 2. Notwithstanding any other provision of law, any	
4 unexpended funds of this appropriation as of	
5 June 30, 2017, shall be available for encum-	
6 brances in the subsequent fiscal year and avail-	
7 able for liquidation through June 30, 2019.	
8 5160-001-0001—For support of Department of Rehabil-	
9 itation.....	59,896,000
10 Schedule:	
11 (1) 4210-Vocational Rehabilitation	
12 Services.....	67,012,000
13 (2) 4215-Independent Living Ser-	
14 vices.....	564,000
15 (3) 9900100-Administration.....	7,450,000
16 (4) 9900200-Administration—Distribut-	
17 ed.....	-7,450,000
18 (5) Reimbursements to 4210-Vocation-	
19 al Rehabilitation Services.....	-7,680,000
20 Provisions:	
21 1. Upon order of the Director of Finance, the	
22 Controller shall transfer such funds as are neces-	
23 sary between this item and Item 4300-101-0001	
24 to provide for the transportation costs to and	
25 from work activity programs of clients who are	
26 receiving vocational rehabilitation services	
27 through the Vocational Rehabilitation/Work	
28 Activity Program (VR/WAP).	
29 2. The Department of Rehabilitation shall maxi-	
30 mize its use of certified time as a match for fed-	
31 eral vocational rehabilitation funds. To the extent	
32 that certified time is available, it shall be used	
33 in lieu of the General Fund moneys.	
34 3. Notwithstanding any other provision of law, the	
35 Director of Finance may authorize a loan from	
36 the General Fund to the Department of Rehabil-	
37 itation for cash flow purposes in an amount not	
38 to exceed \$10,000,000 subject to the following	
39 conditions:	
40 (a) The loan is to meet cash needs resulting	
41 from a delay in local certified match reim-	
42 bursements.	
43 (b) The outstanding loan amount shall be repaid	
44 by October 31, 2017.	
45 (c) Interest charges may be waived pursuant to	
46 subdivision (e) of Section 16314 of the	
47 Government Code.	

Item	Amount
1 5160-001-0311—For support of Department of Rehabil-	
2 itation, payable from the Traumatic Brain Injury	
3 Fund.....	1,200,000
4 Schedule:	
5 (1) 4215-Independent Living Ser-	
6 vices.....	1,200,000
7 Provisions:	
8 1. Funds appropriated in this item have been appro-	
9 priated for administration pursuant to Sections	
10 4354, 4355, 4358.5, and 14132.992 of the Wel-	
11 fare and Institutions Code.	
12 5160-001-0600—For support of Department of Rehabil-	
13 itation, payable from the Vending Stand Fund.....	2,361,000
14 Schedule:	
15 (1) 4210-Vocational Rehabilitation	
16 Services.....	2,361,000
17 5160-001-0890—For support of Department of Rehabil-	
18 itation, payable from the Federal Trust Fund.....	357,034,000
19 Schedule:	
20 (1) 4210-Vocational Rehabilitation	
21 Services.....	353,938,000
22 (2) 4215-Independent Living Ser-	
23 vices.....	3,096,000
24 (3) 9900100-Administration.....	35,780,000
25 (4) 9900200-Administration—Dis-	
26 tributed.....	-35,780,000
27 Provisions:	
28 1. The amount appropriated in this item that is	
29 payable from federal Social Security Act funds	
30 for vocational rehabilitation services for	
31 SSI/SSDI recipients shall be expended only to	
32 the extent that funds received exceed the amount	
33 appropriated in Item 5160-101-0890 that is	
34 payable from the federal Social Security Act	
35 funds. It is the intent of the Legislature that first	
36 priority of federal Social Security Act funding	
37 be given to independent living centers in the	
38 amount of federal Social Security Act funding	
39 appropriated in Item 5160-101-0890.	
40 2. The Department of Finance and the Department	
41 of Rehabilitation shall determine the appropriate-	
42 ness of maintaining funding for permanent posi-	
43 tions included in Item 5160-001-0890 for the	
44 California PROMISE Grant project in the	
45 2019–20 fiscal year budget or upon completion	
46 of the grant period, whichever is later.	

Item	Amount
1 3. Notwithstanding any other provision of law, the	
2 Department of Finance may authorize a reduc-	
3 tion of positions and associated funding or autho-	
4 rize an increase of up to 31.0 positions and asso-	
5 ciated funding for the expansion of the Work	
6 Incentive Planners Program within the Depart-	
7 ment of Rehabilitation. The Department of Fi-	
8 nance shall provide notification of the adjust-	
9 ment to the Joint Legislative Budget Committee	
10 within 10 working days from the date of Depart-	
11 ment of Finance approval of any adjustment	
12 made pursuant to this provision.	
13 5160-101-0890—For local assistance, Department of	
14 Rehabilitation, payable from the Federal Trust	
15 Fund.....	15,736,000
16 Schedule:	
17 (1) 4215-Independent Living Ser-	
18 vices.....	15,736,000
19 5170-001-0001—For support of State Independent Living	
20 Council.....	0
21 Schedule:	
22 (1) 4250-State Council Services.....	604,000
23 (2) Reimbursements to 4250-State	
24 Council Services.....	-604,000
25 5175-001-0001—For support of Department of Child	
26 Support Services.....	31,034,000
27 Schedule:	
28 (1) 4260010-Child Support Administra-	
29 tion.....	31,157,000
30 (2) Reimbursements to 4260010-Child	
31 Support Administration.....	-123,000
32 5175-001-0890—For support of Department of Child	
33 Support Services, payable from the Federal Trust	
34 Fund.....	65,015,000
35 Schedule:	
36 (1) 4260010-Child Support Administra-	
37 tion.....	65,015,000
38 5175-002-0001—For support of Department of Child	
39 Support Services.....	21,569,000
40 Schedule:	
41 (1) 4260010-Child Support Administra-	
42 tion.....	21,569,000
43 Provisions:	
44 1. Funds in this item shall be used for contracts	
45 and interagency agreements in the child support	
46 program, unless otherwise authorized by the	
47 Department of Finance no sooner than 30 days	

Item	Amount
1 after providing notification in writing to the	
2 chairpersons of the fiscal committees of each	
3 house of the Legislature and the Chairperson of	
4 the Joint Legislative Budget Committee, or no	
5 sooner than such lesser time as the chairperson	
6 of the joint committee, or his or her designee,	
7 may in each instance determine.	
8 2. Notwithstanding any other provision of law, the	
9 Department of Finance may augment this item	
10 to reimburse the Judicial Council for the in-	
11 creased costs associated with salary adjustments	
12 for child support commissioners and family law	
13 facilitators pursuant to Section 17712 of the	
14 Family Code, in the event such salary adjust-	
15 ments are provided to superior court judges, no	
16 sooner than 30 days after notification in writing	
17 of the necessity therefor to the chairpersons of	
18 the committees in each house of the Legislature	
19 that consider appropriations and the Chairperson	
20 of the Joint Legislative Budget Committee, or	
21 not sooner than whatever lesser time the chair-	
22 person of the joint committee, or his or her de-	
23 signee, may in each instance determine.	
24 5175-002-0890—For support of Department of Child	
25 Support Services, payable from the Federal Trust	
26 Fund.....	54,718,000
27 Schedule:	
28 (1) 4260010-Child Support Administra-	
29 tion.....	54,718,000
30 Provisions:	
31 1. Provisions 1 and 2 of Item 5175-002-0001 also	
32 apply to this item.	
33 5175-101-0001—For local assistance, Department of	
34 Child Support Services.....	261,568,000
35 Schedule:	
36 (1) 4260010-Child Support Adminis-	
37 tration.....	233,212,000
38 (2) 4260019-Child Support Automa-	
39 tion.....	28,356,000
40 Provisions:	
41 1. Notwithstanding any other provision of law, a	
42 loan not to exceed \$100,000,000 shall be made	
43 available from the General Fund, from funds not	
44 otherwise appropriated, to cover the federal	
45 share of costs of the program when federal funds	
46 have not been received by this state prior to the	
47 usual time for transmitting that federal share to	

Item	Amount
1 the counties of this state or to cover the federal	
2 share of child support collections for which	
3 federal funds have been reduced prior to the	
4 collections being received from the counties.	
5 This loan from the General Fund shall be repaid	
6 when the federal share of costs for the program	
7 becomes available or when the collections are	
8 received from the counties.	
9 2. The Department of Finance may authorize the	
10 establishment of positions and transfer of	
11 amounts from this item to Item 5175-001-0001	
12 in order to allow the state to perform the func-	
13 tions or oversee the functions of the local child	
14 support agency of any county that fails to per-	
15 form that function or is out of compliance with	
16 state performance standards.	
17 5175-101-0890—For local assistance, Department of	
18 Child Support Services, payable from the Federal	
19 Trust Fund.....	400,100,000
20 Schedule:	
21 (1) 4260010-Child Support Adminis-	
22 tration.....	345,055,000
23 (2) 4260019-Child Support Automa-	
24 tion.....	55,045,000
25 Provisions:	
26 1. The Department of Finance may authorize the	
27 establishment of positions and transfer of	
28 amounts from this item to Item 5175-001-0890	
29 in order to allow the state to perform the func-	
30 tions or oversee the functions of the local child	
31 support agency of any county that fails to per-	
32 form that function or is out of compliance with	
33 state performance standards.	
34 2. Notwithstanding Section 28.00 or any other	
35 provision of law, upon request of the Department	
36 of Child Support Services, the Department of	
37 Finance may increase or decrease the expendi-	
38 ture authority in this item to offset any increases	
39 or decreases in collections deposited in the Child	
40 Support Collections Recovery Fund and appro-	
41 priated in Item 5175-101-8004. The Department	
42 of Finance shall provide notification of the ad-	
43 justment to the Joint Legislative Budget Commit-	
44 tee within 10 working days from the date of	
45 Department of Finance approval of any adjust-	
46 ment made pursuant to this provision.	

Item	Amount
1 5175-101-8004—For local assistance, Department of	
2 Child Support Services, payable from the Child	
3 Support Collections Recovery Fund.....	170,000,000
4 Schedule:	
5 (1) 4260010-Child Support Adminis-	
6 tration.....	170,000,000
7 Provisions:	
8 1. Notwithstanding any other provision of law,	
9 upon request by the Department of Child Sup-	
10 port Services, the Director of Finance may in-	
11 crease or decrease this appropriation for the	
12 purposes of Section 17702.5 of the Family Code.	
13 Adjustments to expenditure authority shall be	
14 consistent with those made pursuant to Provision	
15 2 of Item 5175-101-0890. The Department of	
16 Finance shall provide notification of the adjust-	
17 ment to the Joint Legislative Budget Committee	
18 within 10 working days from the date of Depart-	
19 ment of Finance approval of the adjustment.	
20 5180-001-0001—For support of State Department of	
21 Social Services.....	163,209,000
22 Schedule:	
23 (1) 4270-Welfare Programs.....	28,212,000
24 (2) 4275-Social Services and Licens-	
25 ing.....	136,117,000
26 (3) 4285-Disability Evaluation and	
27 Other Services.....	45,766,000
28 (4) 9900100-Administration.....	19,841,000
29 (5) 9900200-Administration—Dis-	
30 tributed.....	-19,841,000
31 (6) Reimbursements to 4270-Welfare	
32 Programs.....	-1,110,000
33 (7) Reimbursements to 4275-Social	
34 Services and Licensing.....	-19,933,000
35 (8) Reimbursements to 4285-Disabili-	
36 ty Evaluation and Other Ser-	
37 vices.....	-25,843,000
38 (9) Reimbursements to 9900100-Ad-	
39 ministration.....	-2,441,000
40 (10) Reimbursements to 9900200-Ad-	
41 ministration—Distributed.....	2,441,000
42 Provisions:	
43 1. The Department of Finance may authorize the	
44 transfer of funds from Schedule (2) of this item	
45 to Schedule (1), Program 4275019, of Item	
46 5180-151-0001, Children and Adult Services	

Item	Amount
1	and Licensing, in order to allow counties to
2	perform the facilities evaluation function.
3	2. The Department of Finance may authorize the
4	transfer of funds from Schedule (2) of this item
5	to Schedule (1), Program 4275019, of Item
6	5180-151-0001, Children and Adult Services
7	and Licensing, in order to allow counties to
8	perform the adoptions program function.
9	3. Nonfederal funds appropriated in this item that
10	have been budgeted to meet the state's Tempo-
11	rary Assistance for Needy Families maintenance-
12	of-effort requirement established pursuant to the
13	federal Personal Responsibility and Work Op-
14	portunity Reconciliation Act of 1996 (P.L. 104-
15	193) may not be expended in any way that would
16	cause their disqualification as a federally allow-
17	able maintenance-of-effort expenditure.
18	4. Notwithstanding paragraph (4) of subdivision
19	(b) of Section 1778 of the Health and Safety
20	Code, the State Department of Social Services
21	may use no more than 20 percent of the fees
22	collected pursuant to Chapter 10 (commencing
23	with Section 1770) of Division 2 of the Health
24	and Safety Code for overhead costs, facilities
25	operation, and indirect department costs.
26	5. Upon request of the State Department of Social
27	Services and the State Department of Health
28	Care Services, the Director of Finance may au-
29	thorize the transfer of amounts from Item 4260-
30	101-0001, State Department of Health Care
31	Services, to this item to fund the cost of the ad-
32	ministrative hearing process associated with
33	changes in aid or service payments in the Medi-
34	Cal program. The Department of Finance shall
35	report to the Legislature the amount to be trans-
36	ferred pursuant to this provision. The transfer
37	shall be authorized at the time the report is made.
38	6. Provision 1 of Items 5180-001-0270 and 5180-
39	001-0279 also apply to this item.
40	7. The Department of Finance and Department of
41	Technology shall determine the appropriateness
42	of maintaining funding for permanent positions
43	included in this item for the Child Welfare Ser-
44	vices-New System project during the develop-
45	ment of the budget for the 2019–20 fiscal year
46	or after implementation of the project is complet-
47	ed, whichever is later.

Item	Amount
1 5180-001-0131—For support of Department of Social	
2 Services, payable from the Foster Family Home and	
3 Small Family Home Insurance Fund.....	1,596,000
4 Schedule:	
5 (1) 4275-Social Services and Licens-	
6 ing.....	1,596,000
7 Provisions:	
8 1. The Department of Finance is authorized to ap-	
9 prove expenditures from the unexpended balance	
10 available from prior years' appropriations in the	
11 Foster Family Home and Small Family Home	
12 Insurance Fund during the 2016–17 fiscal year,	
13 in those amounts made necessary by increases	
14 in either the payment of claims or the costs of	
15 operating and maintaining the Foster Family	
16 Home and Small Family Home Insurance Fund,	
17 which are within or in excess of amounts appro-	
18 priated in this act for that year.	
19 If the Department of Finance determines that	
20 the estimate of expenditures will exceed the ex-	
21 penditures authorized for the 2016–17 fiscal	
22 year, the department shall notify the Legislature.	
23 Upon notification, the amount of the appropria-	
24 tion made in this item shall be increased by the	
25 amount of such excess from the unexpended	
26 balance available from prior years' appropria-	
27 tions in the Foster Family Home and Small	
28 Family Home Insurance Fund.	
29 5180-001-0270—For support of Department of Social	
30 Services, payable from the Technical Assistance	
31 Fund.....	23,086,000
32 Schedule:	
33 (1) 4275-Social Services and Licens-	
34 ing.....	23,086,000
35 (2) 9900100-Administration.....	1,129,000
36 (3) 9900200-Administration—Distribut-	
37 ed.....	–1,129,000
38 Provisions:	
39 1. The Department of Finance may increase the	
40 expenditure authority in this item based on the	
41 amount of unspent civil penalty revenue collect-	
42 ed and correspondingly decrease the amount	
43 appropriated in Item 5180-001-0001.	
44 5180-001-0271—For support of Department of Social	
45 Services, payable from the Certification Fund.....	2,254,000

Item	Amount
1 Schedule:	
2 (1) 4275-Social Services and Licens-	
3 ing.....	2,254,000
4 (2) 9900100-Administration.....	53,000
5 (3) 9900200-Administration—Distribut-	
6 ed.....	-53,000
7 5180-001-0279—For support of Department of Social	
8 Services, payable from the Child Health and Safety	
9 Fund.....	4,314,000
10 Schedule:	
11 (1) 4275-Social Services and Licens-	
12 ing.....	4,314,000
13 (2) 9900100-Administration.....	72,000
14 (3) 9900200-Administration—Distribut-	
15 ed.....	-72,000
16 Provisions:	
17 1. The Department of Finance may increase the	
18 expenditure authority in this item based on the	
19 amount of unspent civil penalty revenue collect-	
20 ed and correspondingly decrease the amount	
21 appropriated in Item 5180-001-0001.	
22 5180-001-0803—For support of State Department of	
23 Social Services, payable from the State Children's	
24 Trust Fund.....	428,000
25 Schedule:	
26 (1) 4275-Social Services and Licens-	
27 ing.....	428,000
28 (2) 9900100-Administration.....	70,000
29 (3) 9900200-Administration—Distribut-	
30 ed.....	-70,000
31 5180-001-0890—For support of State Department of	
32 Social Services, payable from the Federal Trust	
33 Fund.....	392,983,000
34 Schedule:	
35 (1) 4270-Welfare Programs.....	53,237,000
36 (2) 4275-Social Services and Licens-	
37 ing.....	89,645,000
38 (3) 4285-Disability Evaluation and	
39 Other Services.....	250,101,000
40 (4) 9900100-Administration.....	30,798,000
41 (5) 9900200-Administration—Dis-	
42 tributed.....	-30,798,000
43 Provisions:	
44 1. The Department of Finance may authorize the	
45 transfer of federal funds from this item to Item	
46 5180-151-0890 in order to allow counties to	
47 perform the adoption program functions and the	

Item	Amount
1 facilities evaluation function in the Community	
2 Care Licensing Division of the State Department	
3 of Social Services.	
4 2. Provision 7 of Item 5180-001-0001 also applies	
5 to this item.	
6 5180-001-3255—For support of Department of Social	
7 Services, payable from the Home Care Fund.....	5,584,000
8 Schedule:	
9 (1) 4275-Social Services and Licens-	
10 ing.....	5,584,000
11 Provisions:	
12 1. The Department of Finance may increase the	
13 expenditure authority in this item based on the	
14 amount of revenue collected pursuant to the	
15 Home Care Services Consumer Protection Act	
16 (Ch. 790, Stats. 2013).	
17 5180-001-8065—For support of Department of Social	
18 Services, payable from the Safely Surrendered Baby	
19 Fund.....	72,000
20 Schedule:	
21 (1) 4275-Social Services and Licens-	
22 ing.....	72,000
23 5180-001-8075—For support of Department of Social	
24 Services, payable from the School Supplies for	
25 Homeless Children Fund.....	114,000
26 Schedule:	
27 (1) 4270-Welfare Programs.....	114,000
28 5180-011-0001—For transfer by the Controller to the	
29 Foster Family Home and Small Family Home Insur-	
30 ance Fund.....	600,000
31 Provisions:	
32 1. Provision 1 of Item 5180-001-0131 also applies	
33 to this item.	
34 5180-011-0279—For transfer by the Controller from the	
35 Child Health and Safety Fund to the State Children's	
36 Trust Fund.....	100,000
37 5180-011-0890—For transfer by the Controller from the	
38 Federal Trust Fund to the Foster Family Home and	
39 Small Family Home Insurance Fund.....	996,000
40 Provisions:	
41 1. Provision 1 of Item 5180-001-0131 also applies	
42 to this item.	
43 5180-012-0001—For transfer by the Controller, upon	
44 order of the Director of Finance, from the General	
45 Fund to the Home Care Fund.....	(1,017,000)

Item	Amount
1 Provisions:	
2 1. The Director of Finance may transfer up to	
3 \$1,017,000 as a loan to the Home Care Fund	
4 from the General Fund, to cover the initial cost	
5 to implement the Home Care Services Consumer	
6 Protection Act (Ch. 790, Stats. 2013).	
7 5180-101-0001—For local assistance, Department of	
8 Social Services.....	1,020,692,000
9 Schedule:	
10 (1) 4270010-CalWORKs.....	861,389,000
11 (2) 4270019-Other Assistance Pay-	
12 ments.....	159,623,000
13 (3) Reimbursements to 4270010-Cal-	
14 WORKs.....	-320,000
15 Provisions:	
16 1. (a) Funds appropriated in this item shall not be	
17 encumbered unless every rule or regulation	
18 adopted and every all-county letter issued	
19 by the State Department of Social Services	
20 that adds to the costs of any program is ap-	
21 proved by the Department of Finance as to	
22 the availability of funds before it becomes	
23 effective. In making the determination as to	
24 availability of funds to meet the expenditures	
25 of a rule, regulation, or all-county letter that	
26 would increase the costs of a program, the	
27 Department of Finance shall consider the	
28 amount of the proposed increase on an annu-	
29 alized basis, the effect the change would	
30 have on the expenditure limitations for the	
31 program set forth in this act, the extent to	
32 which the rule, regulation, or all-county let-	
33 ter constitutes a deviation from the premises	
34 under which the expenditure limitations	
35 were prepared, and any additional factors	
36 relating to the fiscal integrity of the program	
37 or the state's fiscal situation.	
38 (b) Notwithstanding Sections 28.00 and 28.50,	
39 the availability of funds contained in this	
40 item for rules, regulations, or all-county let-	
41 ters that add to program costs funded from	
42 the General Fund in excess of \$500,000 on	
43 an annual basis, including those that are the	
44 result of a federal regulation, but excluding	
45 those that are (a) specifically required as a	
46 result of the enactment of a federal or state	
47 law or (b) included in the appropriation	

Item	Amount
1	made by this act, shall not be approved by
2	the Department of Finance sooner than 30
3	days after notification in writing to the
4	chairpersons of the committees in each
5	house of the Legislature that consider appro-
6	priations and the Chairperson of the Joint
7	Legislative Budget Committee, or sooner
8	than such lesser time after notification as
9	the chairperson of the joint committee, or
10	his or her designee, may in each instance
11	determine.
12	2. Notwithstanding Chapter 1 (commencing with
13	Section 18000) of Part 6 of Division 9 of the
14	Welfare and Institutions Code, a loan not to ex-
15	ceed \$500,000,000 shall be made available from
16	the General Fund, from funds not otherwise ap-
17	propriated, to cover the costs of a program or
18	programs when the federal funds have not been
19	received or funds in any subaccount within the
20	Local Revenue Fund have not been deposited
21	prior to the usual time for the state to transmit
22	payment to the counties. This loan from the
23	General Fund shall be repaid when the federal
24	funds or the funds for any subaccounts within
25	the Local Revenue Fund for the program or
26	programs becomes available.
27	3. The Department of Finance may authorize the
28	transfer of amounts from this item to Item 5180-
29	001-0001 in order to fund the costs of the admin-
30	istrative hearing process associated with the
31	CalWORKs program.
32	4. (a) The Department of Finance is authorized to
33	approve expenditures in those amounts made
34	necessary by changes in either caseload or
35	payments, including, but not limited to, the
36	timing of federal payments, or any rule or
37	regulation adopted and any all-county letter
38	issued as a result of the enactment of a fed-
39	eral or state law, the adoption of a federal
40	regulation, or a court action, during the
41	2016–17 fiscal year that are within or in ex-
42	cess of amounts appropriated in this act for
43	that year.
44	(b) If the Department of Finance determines that
45	the estimate of expenditures will exceed the
46	expenditures authorized for this item, the
47	department shall so report to the Legislature.

Item	Amount
1	At the time the report is made, the amount
2	of the appropriation made in this item shall
3	be increased by the amount of the excess
4	unless and until otherwise provided by law.
5	5. Nonfederal funds appropriated in this item which
6	have been budgeted to meet the state's Tempo-
7	rary Assistance for Needy Families maintenance-
8	of-effort requirement established pursuant to the
9	federal Personal Responsibility and Work Op-
10	portunity Reconciliation Act of 1996 (P.L. 104-
11	193) shall not be expended in any way that
12	would cause their disqualification as a federally
13	allowable maintenance-of-effort expenditure.
14	6. In the event of declared disaster and upon
15	county request, the State Department of Social
16	Services may act in the place of any county and
17	assume direct responsibility for the administra-
18	tion of eligibility and grant determination. Upon
19	recommendation of the Director of Social Ser-
20	vices, the Department of Finance may authorize
21	the transfer of funds from this item and Item
22	5180-101-0890, to Items 5180-001-0001 and
23	5180-001-0890, for this purpose.
24	7. Pursuant to the Electronic Benefit Transfer
25	(EBT) Act (Chapter 3 (commencing with Section
26	10065) of Part 1 of Division 9 of the Welfare
27	and Institutions Code) and in accordance with
28	the EBT System regulations (Manual of Policies
29	and Procedures Section 16-401.15), in the event
30	a county fails to reimburse the EBT contractor
31	for settlement of EBT transactions made against
32	the county's cash assistance programs, the state
33	is required to pay the contractor. The State De-
34	partment of Social Services may use funds from
35	this item to reimburse the EBT contractor for
36	settlement on behalf of the county. The county
37	shall be required to reimburse the department
38	for the county's settlement via direct payment
39	or administrative offset.
40	8. The Department of Finance is authorized to ap-
41	prove expenditures for the California Food As-
42	sistance Program in those amounts made neces-
43	sary by changes in the CalFresh Program Stan-
44	dard Utility Allowance, including those that re-
45	sult from midyear Standard Utility Allowance
46	adjustments requested by the state. If the Depart-
47	ment of Finance determines that the estimate of

Item	Amount
1 expenditures will exceed the expenditure author-	
2 ity of this item, the department shall so report	
3 to the Legislature. At the time the report is made,	
4 the amount of the appropriation made in this	
5 item shall be increased by the amount of the	
6 excess unless and until otherwise provided by	
7 law.	
8 9. Of the amount appropriated in Schedule (1),	
9 \$35,000,000 shall be available for housing sup-	
10 ports for those families in receipt of CalWORKs	
11 for whom homelessness or housing instability	
12 is a barrier to self-sufficiency or child well-being	
13 pursuant to Section 11330.5 of the Welfare and	
14 Institutions Code.	
15 5180-101-0122—For local assistance, State Department	
16 of Social Services, payable from the Emergency	
17 Food Assistance Program Fund.....	507,000
18 Schedule:	
19 (1) 4270019-Other Assistance Pay-	
20 ments.....	507,000
21 5180-101-0890—For local assistance, State Department	
22 of Social Services, payable from the Federal Trust	
23 Fund.....	4,317,516,000
24 Schedule:	
25 (1) 4270010-CalWORKs.....	3,509,505,000
26 (2) 4270019-Other Assistance Pay-	
27 ments.....	808,011,000
28 Provisions:	
29 1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001	
30 also apply to this item.	
31 2. The Director of Finance may authorize the	
32 transfer of amounts from this item to Item 5180-	
33 001-0890 in order to fund the costs of the admin-	
34 istrative hearing process associated with the	
35 CalWORKs program.	
36 3. For the purpose of broadening access to federal	
37 Child and Adult Care Food Program benefits for	
38 low-income children in proprietary child care	
39 centers, the State Department of Social Services	
40 may transfer up to \$10,000,000 of the funds ap-	
41 propriated in this item for Program 4270010-	
42 CalWORKs, from the Temporary Assistance for	
43 Needy Families (TANF) block grant to the So-	
44 cial Services Block Grant (Title XX) pursuant	
45 to authorization in the federal Personal Respon-	
46 sibility and Work Opportunity Reconciliation	
47 Act of 1996 (P.L. 104-193). The Title XX funds	

Item	Amount
1 shall be pooled with TANF funds appropriated	
2 in this item for CalWORKs Child Care. This	
3 transfer shall occur only if the Director of Fi-	
4 nance approves the pooling of Title XX funds	
5 with Child Care and Development Fund or	
6 TANF funds, or both.	
7 4. Upon request of the State Department of Social	
8 Services, the Director of Finance may increase	
9 or decrease the expenditure authority in this item	
10 to offset any increases or decreases in collections	
11 deposited in the Child Support Collections Re-	
12 covery Fund and appropriated in Item 5180-101-	
13 8004. The Department of Finance shall provide	
14 notification of the adjustment to the Joint Leg-	
15 islative Budget Committee within 10 working	
16 days from the date of Department of Finance	
17 approval of the adjustment.	
18 5. Upon request of the Department of Finance, the	
19 Controller shall transfer funds between this item	
20 and Item 5180-153-0890 as needed to reflect the	
21 estimated expenditure amounts for counties	
22 participating in the Title IV-E Child Welfare	
23 Waiver Demonstration Project pursuant to Sec-	
24 tion 18260 of the Welfare and Institutions Code.	
25 The Department of Finance shall report to the	
26 Legislature the amount to be transferred pursuant	
27 to this provision. The transfer shall be authorized	
28 at the time the report is made.	
29 5180-101-8004—For local assistance, State Department	
30 of Social Services, payable from the Child Support	
31 Collections Recovery Fund.....	6,064,000
32 Schedule:	
33 (1) 4270019-Other Assistance Pay-	
34 ments.....	6,064,000
35 Provisions:	
36 1. Notwithstanding any other provision of law,	
37 upon request by the State Department of Social	
38 Services, the Department of Finance may in-	
39 crease or decrease this appropriation, for the	
40 purposes of Section 17702.5 of the Family Code.	
41 Adjustments to expenditure authority shall be	
42 consistent with those made pursuant to Provision	
43 4 of Item 5180-101-0890. The Department of	
44 Finance shall provide notification of the adjust-	
45 ment to the Joint Legislative Budget Committee	
46 within 10 working days from the date of Depart-	
47 ment of Finance approval of the adjustment.	

Item	Amount
1 5180-101-8075—For local assistance, State Department	
2 of Social Services, payable from the School Supplies	
3 for Homeless Children Fund.....	530,000
4 Schedule:	
5 (1) 4270019-Other Assistance Pay-	
6 ments.....	530,000
7 5180-111-0001—For local assistance, State Department	
8 of Social Services.....	5,838,741,000
9 Schedule:	
10 (1) 4270028-SSI/SSP.....	2,872,756,000
11 (2) 4275010-IHSS.....	9,911,648,000
12 (3) Reimbursements to 4275010-	
13 IHSS.....	-6,945,663,000
14 Provisions:	
15 1. Provisions 1 and 4 of Item 5180-101-0001 also	
16 apply to this item.	
17 2. Notwithstanding Chapter 1 (commencing with	
18 Section 18000) of Part 6 of Division 9 of the	
19 Welfare and Institutions Code, a loan not to ex-	
20 ceed \$650,000,000 shall be made available from	
21 the General Fund from funds not otherwise ap-	
22 propriated, to cover the federal share or reim-	
23 burstable share, or both, of costs of a program or	
24 programs when the federal funds or reimburse-	
25 ments (from the Health Care Deposit Fund or	
26 counties) have not been received by this state	
27 prior to the usual time for transmitting payments	
28 for the federal or reimbursable share of costs for	
29 this state. That loan from the General Fund shall	
30 be repaid when the federal share of costs for the	
31 program or programs becomes available, or in	
32 the case of reimbursements, subject to Section	
33 16351 of the Government Code. County reim-	
34 bursements also shall be subject to Section	
35 16314 of the Government Code, which specifies	
36 the rate of interest. The State Department of	
37 Social Services may offset a county's share of	
38 cost of the In-Home Supportive Services (IHSS)	
39 program against local assistance payments made	
40 to the county if the county fails to reimburse its	
41 share of cost of the IHSS program to the state.	
42 3. The State Department of Social Services shall	
43 provide technical assistance to counties to ensure	
44 that they maximize the receipt of federal funds	
45 for the IHSS program, without compromising	
46 the quality of the services provided to IHSS re-	
47 cipients.	

Item	Amount
1 4. The Director of Finance may authorize the	
2 transfer of amounts from this item to Item 5180-	
3 001-0001 in order to fund increased costs due	
4 to workload associated with the retroactive reim-	
5 bursement of Medi-Cal services for the IHSS	
6 program to comply with Conlan v. Shewry	
7 (2005) 131 Cal.App.4th 1354. The Department	
8 of Finance shall report to the Legislature the	
9 amount to be transferred pursuant to this provi-	
10 sion and the number of positions to be estab-	
11 lished by the State Department of Social Ser-	
12 vices. The transfer shall be authorized at the time	
13 the report is made. The State Department of	
14 Social Services shall review the workload asso-	
15 ciated with the Conlan v. Shewry decision during	
16 the 2016–17 fiscal year and may administratively	
17 establish positions as the workload requires.	
18 5. The Director of Finance may authorize the	
19 transfer of amounts from this item to Item 5180-	
20 001-0001 in order to fund the cost of the admin-	
21 istrative hearing process associated with changes	
22 in aid or service payments in the IHSS program.	
23 The Department of Finance shall report to the	
24 Legislature the amount to be transferred pursuant	
25 to this provision. The transfer shall be authorized	
26 at the time the report is made.	
27 5180-111-3156—For local assistance, State Department	
28 of Social Services, payable from the Children’s	
29 Health and Human Services Special Fund.....	236,210,000
30 Schedule:	
31 (1) 4275010-IHSS.....	507,329,000
32 (2) Reimbursements to 4275010-	
33 IHSS.....	–271,119,000
34 Provisions:	
35 1. Funds appropriated in this item shall be used to	
36 restore the reduction in hours of service autho-	
37 rized pursuant to Section 12301.02 of the Wel-	
38 fare and Institutions Code.	
39 2. Provisions 1 and 4 of Item 5180-101-0001 also	
40 apply to this item.	
41 5180-141-0001—For local assistance, State Department	
42 of Social Services.....	855,131,000
43 Schedule:	
44 (1) 4270037-County Administration	
45 and Automation Projects.....	971,916,000

Item	Amount
1 (2) Reimbursements to 4270037-	
2 County Administration and Au-	
3 tomation Projects.....	-116,785,000
4 Provisions:	
5 1. Notwithstanding Chapter 1 (commencing with	
6 Section 18000) of Part 6 of Division 9 of the	
7 Welfare and Institutions Code, a loan not to ex-	
8 ceed \$140,000,000 shall be made available from	
9 the General Fund, from funds not otherwise ap-	
10 propriated, to cover the federal or reimbursable	
11 share, or both, of costs of a program or programs	
12 when the federal funds or reimbursements have	
13 not been received by this state prior to the usual	
14 time for transmitting state payments for the	
15 federal or reimbursable share of costs. This loan	
16 from the General Fund shall be repaid when the	
17 federal share of costs or the reimbursements for	
18 the program or programs becomes available.	
19 2. In the event of declared disaster and upon	
20 county request, the State Department of Social	
21 Services may act in the place of any county and	
22 assume direct responsibility for the administra-	
23 tion of eligibility and grant determination. Upon	
24 recommendation of the Director of Social Ser-	
25 vices, the Department of Finance may authorize	
26 the transfer of funds from this item and Item	
27 5180-141-0890, to Items 5180-001-0001 and	
28 5180-001-0890, for this purpose.	
29 3. Provision 1 of Item 5180-101-0001 also applies	
30 to this item.	
31 4. Pursuant to public assistance caseload estimates	
32 reflected in the annual Governor's Budget, the	
33 Department of Finance may approve expendi-	
34 tures in those amounts made necessary by a court	
35 action or changes in caseload that are in excess	
36 of amounts appropriated in this act. If the Depart-	
37 ment of Finance determines that the estimate of	
38 expenditures will exceed the expenditures autho-	
39 rized for this item, the department shall so report	
40 to the Legislature. At the time the report is made,	
41 the amount of the appropriation made by this	
42 item shall be increased by the amount of the	
43 excess unless and until otherwise provided by	
44 law.	
45 5. Nonfederal funds appropriated in this item which	
46 have been budgeted to meet the state's Tempo-	
47 rary Assistance for Needy Families maintenance-	

Item	Amount
1 of-effort requirement established pursuant to the	
2 federal Personal Responsibility and Work Op-	
3 portunity Reconciliation Act of 1996 (P.L. 104-	
4 193) shall not be expended in any way that	
5 would cause their disqualification as a federally	
6 allowable maintenance-of-effort expenditure.	
7 6. This item may be increased by order of the Di-	
8 rector of Finance to address system changes	
9 necessary to implement the requirements of the	
10 federal Patient Protection and Affordable Care	
11 Act (P.L. 111-148). The Director of Finance	
12 shall provide notification in writing to the Joint	
13 Legislative Budget Committee of any expendi-	
14 ture approved under this provision not less than	
15 30 days prior to the effective date of the ap-	
16 proval.	
17 7. The Department of Finance may increase expen-	
18 diture authority in this item for the State Depart-	
19 ment of Social Services in order to fund the ad-	
20 ministrative costs to prepare for and respond to	
21 a declaration of a major disaster by the President	
22 of the United States and to maximize the amount	
23 of assistance requested and received through the	
24 federal Disaster Supplemental Nutrition Assis-	
25 tance Program and other federally funded nutri-	
26 tion assistance programs.	
27 5180-141-0890—For local assistance, State Department	
28 of Social Services, payable from the Federal Trust	
29 Fund.....	1,163,794,000
30 Schedule:	
31 (1) 4270037-County Administration	
32 and Automation Projects.....	1,163,794,000
33 Provisions:	
34 1. Provisions 2, 3, 4, 6, and 7 of Item 5180-141-	
35 0001 also apply to this item.	
36 2. Upon request by the Department of Finance, the	
37 Controller shall transfer funds between this item	
38 and Item 5180-153-0890 as needed to reflect the	
39 estimated expenditure amounts for counties	
40 participating in the Title IV-E Child Welfare	
41 Waiver Demonstration Project pursuant to Sec-	
42 tion 18260 of the Welfare and Institutions Code.	
43 The Department of Finance shall report to the	
44 Legislature the amount to be transferred pursuant	
45 to this provision. The transfer shall be authorized	
46 at the time the report is made.	

Item	Amount
1 5180-151-0001—For local assistance, State Department	
2 of Social Services.....	135,656,000
3 Schedule:	
4 (1) 4275019-Children and Adult Ser-	
5 vices and Licensing.....	494,626,000
6 (2) 4275028-Special Programs.....	20,639,000
7 (3) Reimbursements to 4275019-	
8 Children and Adult Services and	
9 Licensing.....	-379,609,000
10 Provisions:	
11 1. Provision 1 of Item 5180-101-0001 also applies	
12 to this item.	
13 2. Notwithstanding Chapter 1 (commencing with	
14 Section 18000) of Part 6 of Division 9 of the	
15 Welfare and Institutions Code and pursuant to	
16 Section 30029.8 of the Government Code, a loan	
17 not to exceed \$50,000,000 shall be made avail-	
18 able from the General Fund, from funds not	
19 otherwise appropriated, to cover the federal	
20 share or reimbursable share, or both, of costs of	
21 a program or programs when the federal funds	
22 or reimbursements have not been received by	
23 this state prior to the usual time for transmitting	
24 state payments for the federal or reimbursable	
25 share of costs. The loan from the General Fund	
26 shall be repaid when the federal or reimbursable	
27 share of costs for the program or programs be-	
28 comes available.	
29 3. The Department of Finance may authorize the	
30 establishment of positions and transfer of	
31 amounts from this item to Item 5180-001-0001,	
32 in order to allow the state to perform the facili-	
33 ties evaluation function of Community Care Li-	
34 censing in the event the counties fail to perform	
35 that function.	
36 4. Nonfederal funds appropriated in this item which	
37 have been budgeted to meet the state's Tempo-	
38 rary Assistance for Needy Families maintenance-	
39 of-effort requirement established pursuant to the	
40 federal Personal Responsibility and Work Op-	
41 portunity Reconciliation Act of 1996 (P.L. 104-	
42 193) shall not be expended in any way that	
43 would cause their disqualification as a federally	
44 allowable maintenance-of-effort expenditure.	
45 5. The Department of Finance may authorize the	
46 establishment of positions and transfer of	
47 amounts from this item to Item 5180-001-0001	

Item	Amount
1	in order to allow the state to perform the adop-
2	tions function in the event that a county notifies
3	the State Department of Social Services that it
4	intends to cease performing that function.
5	6. Funds appropriated in this item for the Commer-
6	cially Sexually Exploited Children Program re-
7	quired by Chapter 5.2 (commencing with Section
8	16524.6) of Part 4 of Division 9 of the Welfare
9	and Institutions Code shall be appropriately re-
10	duced by the Department of Finance to the extent
11	any activities for which funding is included are
12	also required by the Preventing Sex Trafficking
13	and Strengthening Families Act of 2014 (P.L.
14	113-183).
15	7. Provision 2 of Item 5180-151-0890 also applies
16	to this item.
17	8. Funds appropriated in this item available for le-
18	gal services to unaccompanied undocumented
19	minors in accordance with Chapter 5.6 (com-
20	mencing with Section 13300) of Part 3 of Divi-
21	sion 9 of the Welfare and Institutions Code shall
22	continue to be available for liquidation until June
23	30, 2022.
24	9. Of the total amount appropriated in this item,
25	up to \$4,000,000 shall be available for a county-
26	optional block grant program, for allocation to
27	local agencies to fund activities the Commission
28	on State Mandates identified as reimbursable
29	state mandates in the Interagency Child Abuse
30	and Neglect Investigation Reports (CSM-00-TC-
31	22) mandate. A local agency that receives fund-
32	ing according to this item shall not be eligible
33	to submit claims to the Controller for reimburse-
34	ment under Section 17560 of the Government
35	Code for any costs related to the reimbursable
36	state-mandated activities identified in CSM-00-
37	TC-22 incurred in the same fiscal year during
38	which the local agency received funding accord-
39	ing to this item. The State Department of Social
40	Services, in consultation with the California
41	State Association of Counties, shall develop an
42	allocation methodology for the purpose of dis-
43	tributing these funds to participating counties.
44	Block grant funding apportioned according to
45	this item is subject to annual financial and com-
46	pliance audits.

Item	Amount
10. Funds appropriated in this item for legal assistance to individuals eligible for deferred action under the President's November 2014 Immigration Accountability Executive Order and for naturalization services shall be available for liquidation until June 30, 2022.	
5180-151-0279—For local assistance, Department of Social Services, payable from the Child Health and Safety Fund.....	901,000
Schedule:	
(1) 4275019-Children and Adult Services and Licensing.....	901,000
5180-151-0803—For local assistance, Department of Social Services, payable from the State Children's Trust Fund.....	701,000
Schedule:	
(1) 4275019-Children and Adult Services and Licensing.....	701,000
5180-151-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund.....	1,035,758,000
Schedule:	
(1) 4275019-Children and Adult Services and Licensing.....	1,033,508,000
(2) 4275028-Special Programs.....	2,250,000
Provisions:	
1. Provisions 1, 3, and 5 of Item 5180-151-0001 also apply to this item.	
2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for counties participating in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.	
5180-151-8023—For local assistance, Department of Social Services, payable from the Child Welfare Services Program Improvement Fund.....	4,000,000
Schedule:	
(1) 4275019-Children and Adult Services and Licensing.....	4,000,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon request by the State Department of Social	
4 Services, the Department of Finance may in-	
5 crease or decrease the expenditure authority in	
6 this item, for the purposes of Section 16524 of	
7 the Welfare and Institutions Code, not sooner	
8 than 30 days after notification in writing is pro-	
9 vided to the Chairperson of the Joint Legislative	
10 Budget Committee and the chairpersons of the	
11 committees in each house of the Legislature that	
12 consider appropriations, unless the chairperson	
13 of the joint committee, or his or her designee,	
14 imposes a lesser time.	
15 5180-153-0001—For local assistance, State Department	
16 of Social Services.....	42,422,000
17 Schedule:	
18 (1) 4280-Title IV-E Waiver.....	42,422,000
19 Provisions:	
20 1. Provisions 6 and 7 of Item 5180-151-0001 also	
21 apply to this item.	
22 5180-153-0890—For local assistance, State Department	
23 of Social Services, payable from the Federal Trust	
24 Fund.....	806,790,000
25 Schedule:	
26 (1) 4280-Title IV-E Waiver.....	806,790,000
27 Provisions:	
28 1. Upon request by the Department of Finance, the	
29 Controller shall transfer funds between this item	
30 and Items 5180-101-0890, 5180-141-0890, and	
31 5180-151-0890 as needed to reflect the estimated	
32 expenditure amounts for counties participating	
33 in the Title IV-E Child Welfare Waiver	
34 Demonstration Project pursuant to Section 18260	
35 of the Welfare and Institutions Code. In addition,	
36 funds appropriated in this item may also be	
37 transferred to Item 5180-151-0890 for the Child	
38 Welfare Services Outcome Improvement Project.	
39 The Department of Finance shall report to the	
40 Legislature the amount to be transferred pursuant	
41 to this provision. The transfer shall be authorized	
42 at the time the report is made.	
43 5180-402—Upon request from the State Department of	
44 Education, and upon approval by the Director of	
45 Finance, the State Department of Social Services is	
46 authorized to transfer up to \$10,000,000 from the	
47 federal Temporary Assistance for Needy Families	

Item	Amount
1 (TANF) block grant to the Social Services Block	
2 Grant (Title XX) pursuant to authorization in the	
3 federal Personal Responsibility and Work Opportu-	
4 nity Reconciliation Act of 1996 (P.L. 104-193).	
5 These funds shall be provided to the State Depart-	
6 ment of Education, to be pooled with moneys in the	
7 Child Care and Development Fund, TANF, or both,	
8 for the purpose of broadening access to federal Child	
9 and Adult Care Food Program benefits for low-in-	
10 come children in proprietary child care centers. In	
11 the event Title XX funds are provided to the State	
12 Department of Education pursuant to this provision,	
13 the State Department of Education shall comply with	
14 all Title XX regulations and reporting requirements.	
15 The Department of Finance shall provide written	
16 notification to the chairpersons of the fiscal commit-	
17 tees of each house of the Legislature and the Chair-	
18 person of the Joint Legislative Budget Committee	
19 at the time of the transfer.	
20 5180-490—Reappropriation, Department of Social Ser-	
21 vices. The balance of the appropriations provided	
22 for in the following citations are reappropriated for	
23 the purposes and subject to the limitations, unless	
24 otherwise specified, provided in the appropriations	
25 and shall be available, pursuant to Section 18260 of	
26 the Welfare and Institutions Code, for encumbrance	
27 or expenditure until June 30, 2017:	
28 (1) Item 5180-153-0001 of the Budget Act of 2015	
29 (Chs. 10 and 11, Stats. 2015)	
30 (2) Item 5180-153-0890 of the Budget Act of 2015	
31 (Chs. 10 and 11, Stats. 2015)	
32 (3) Item 5180-153-0890 of the Budget Act of 2014	
33 (Ch. 25, Stats. 2014), as reappropriated by Item	
34 5180-490, Budget Act of 2015 (Chs. 10 and 11,	
35 Stats. 2015)	
36 Provisions:	
37 1. Funds allocated to counties for the Title IV-E	
38 Child Welfare Waiver Demonstration Project in	
39 accordance with Section 18260 of the Welfare	
40 and Institutions Code, but unexpended as of June	
41 30, 2016, shall be reappropriated for transfer to	
42 and augmentation of the corresponding items in	
43 this act.	
44 5180-491—Reappropriation, Department of Social Ser-	
45 vices. Notwithstanding any other provision of law,	
46 the balances of the funds for the appropriations pro-	
47 vided in the following citations are reappropriated	

Item	Amount
1 for expenditure pursuant to Provision 1 and are	
2 available for encumbrance or expenditure until June	
3 30, 2017:	
4 0001—General Fund	
5 (1) Item 5180-111-0001, Budget Act of 2015 (Chs.	
6 10 and 11, Stats. 2015)	
7 (2) Item 5180-141-0001, Budget Act of 2015 (Chs.	
8 10 and 11, Stats. 2015)	
9 (3) Item 5180-151-0001, Budget Act of 2015 (Chs.	
10 10 and 11, Stats. 2015)	
11 0890—Federal Trust Fund	
12 (1) Item 5180-141-0890, Budget Act of 2015 (Chs.	
13 10 and 11, Stats. 2015)	
14 (2) Item 5180-151-0890, Budget Act of 2015 (Chs.	
15 10 and 11, Stats. 2015)	
16 Provisions:	
17 1. It is the intent of this item to continue funding	
18 approved activities for the automation projects	
19 that, due to schedule changes, result in unexpended	
20 appropriations one year and the need for additional	
21 funding in the following year. Therefore,	
22 notwithstanding any other provision of law, the	
23 balance of the appropriations for these automa-	
24 tion projects may, upon approval of the Depart-	
25 ment of Finance, be reappropriated for transfer	
26 to and in augmentation of the corresponding	
27 items in this act. The funds reappropriated by	
28 this provision shall be made available consistent	
29 with the amount approved by the Department of	
30 Finance based on an approved special project	
31 report or equivalent document not sooner than	
32 30 days after providing notification in writing	
33 to the chairpersons of the fiscal committees of	
34 each house of the Legislature and the Chairper-	
35 son of the Joint Legislative Budget Committee.	
36 5180-493—Reappropriation, State Department of Social	
37 Services. The balances of the appropriations provid-	
38 ed in the following citations are reappropriated pur-	
39 suant to Provision 1 and are available for encum-	
40 brance or expenditure until June 30, 2017:	
41 0890—Federal Trust Fund	
42 (1) Item 5180-101-0890, Budget Act of 2011 (Ch.	
43 33, Stats. 2011)	
44 (2) Item 5180-101-0890, Budget Act of 2012 (Chs.	
45 21 and 29, Stats. 2012)	
46 (3) Item 5180-101-0890, Budget Act of 2013 (Ch.	
47 20, Stats. 2013)	

Item	Amount
1 (4) Item 5180-101-0890, Budget Act of 2014 (Ch.	
2 25, Stats. 2014)	
3 Provisions:	
4 1. Funds for fraud recovery incentive payments	
5 earned by counties in accordance with subdivi-	
6 sion (j) of Section 11486 of the Welfare and In-	
7 stitutions Code, but unexpended as of June 30,	
8 2015 shall be reappropriated for transfer to and	
9 in augmentation of Item 5180-101-0890 of Sec-	
10 tion 2.00.	
11 5180-494—Reappropriation, State Department of Social	
12 Services. The amounts specified in the following	
13 citations are reappropriated for encumbrance pur-	
14 suant to Provision 1 and shall be available until June	
15 30, 2017:	
16 0890—Federal Trust Fund	
17 (1) Item 5180-101-0890, Budget Act of 2011 (Ch.	
18 33, Stats. 2011)	
19 Provisions:	
20 1. Funds for CalWORKs performance incentives	
21 allocated to counties in accordance with Section	
22 10544.2 of the Welfare and Institutions Code,	
23 but unexpended as of June 30, 2015, shall be	
24 reappropriated for transfer to and in augmenta-	
25 tion of Item 5180-101-0890.	
26	
27 CORRECTIONS AND REHABILITATION	
28	
29 5225-001-0001—For support of Department of Correc-	
30 tions and Rehabilitation.....	6,515,998,000
31 Schedule:	
32 (1) 4500-Corrections and Rehabilita-	
33 tion Administration.....	409,864,000
34 (2) 4505-Peace Officer Selection and	
35 Employee Development.....	117,571,000
36 (3) 4510-Department of Justice Legal	
37 Services.....	40,659,000
38 (4) 4515-Juvenile Operations and Ju-	
39 venile Offender Programs.....	140,267,000
40 (5) 4520-Juvenile Academic and Voca-	
41 tional Education.....	3,859,000
42 (6) 4525-Juvenile Health Care Ser-	
43 vices.....	22,089,000
44 (7) 4530-Adult Corrections and Re-	
45 habilitation Operations—Gener-	
46 al Security.....	3,785,456,000

Item	Amount
1 (8) 4540-Adult Corrections and Re-	
2 habilitation Operations—Inmate	
3 Support.....	1,174,121,000
4 (9) 4545-Adult Corrections and Reha-	
5 bilitation Operations—Contracted	
6 Facilities.....	60,368,000
7 (10) 4550-Adult Corrections and Reha-	
8 bilitation Operations—Institution	
9 Administration.....	417,233,000
10 (11) 4555-Parole Operations—Adult	
11 Supervision.....	285,932,000
12 (12) 4560-Parole Operations—Adult	
13 Community Based Programs.....	74,600,000
14 (13) 4565-Parole Operations—Adult	
15 Administration.....	61,525,000
16 (14) 4570-Sex Offender Management	
17 Board and Sarasota Review Commit-	
18 tee.....	787,000
19 (15) Reimbursements to 4500-Correc-	
20 tions and Rehabilitation Adminis-	
21 tration.....	-4,812,000
22 (16) Reimbursements to 4505-Peace	
23 Officer Selection and Employee	
24 Development.....	-150,000
25 (17) Reimbursements to 4515-Juvenile	
26 Operations and Juvenile Offender	
27 Programs.....	-3,895,000
28 (18) Reimbursements to 4520-Juvenile	
29 Academic and Vocational Educa-	
30 tion.....	-1,850,000
31 (19) Reimbursements to 4530-Adult	
32 Corrections and Rehabilitation	
33 Operations—General Security....	-26,100,000
34 (20) Reimbursements to 4540-Adult	
35 Corrections and Rehabilitation	
36 Operations—Inmate Support.....	-32,500,000
37 (21) Reimbursements to 4550-Adult	
38 Corrections and Rehabilitation	
39 Operations—Institution Administra-	
40 tion.....	-7,961,000
41 (22) Reimbursements to 4555-Parole	
42 Operations—Adult Supervision....	-515,000
43 (23) Reimbursements to 4565-Parole	
44 Operations—Adult Administra-	
45 tion.....	-550,000

Item	Amount
1 5225-001-0890—For support of Department of Correc-	
2 tions and Rehabilitation, payable from the Federal	
3 Trust Fund.....	1,184,000
4 Schedule:	
5 (1) 4500-Corrections and Rehabilita-	
6 tion Administration.....	30,000
7 (2) 4515-Juvenile Operations and Juve-	
8 nile Offender Programs.....	352,000
9 (3) 4530-Adult Corrections and Reha-	
10 bilitation Operations—General Se-	
11 curity.....	26,000
12 (4) 4550-Adult Corrections and Reha-	
13 bilitation Operations—Institution	
14 Administration.....	136,000
15 (5) 4555-Parole Operations—Adult	
16 Supervision.....	41,000
17 (6) 4565-Parole Operations—Adult	
18 Administration.....	599,000
19 5225-001-0917—For support of Department of Correc-	
20 tions and Rehabilitation, payable from the Inmate	
21 Welfare Fund of the Department of Corrections and	
22 Rehabilitation.....	60,688,000
23 Schedule:	
24 (1) 4595-Rehabilitative Pro-	
25 grams—Adult Inmate Activities....	60,688,000
26 5225-002-0001—For support of Department of Correc-	
27 tions and Rehabilitation.....	2,513,961,000
28 Schedule:	
29 (1) 4650-Medical Ser-	
30 vices—Adult.....	1,729,381,000
31 (2) 4655-Dental Services—Adult.....	147,675,000
32 (3) 4660-Mental Health Ser-	
33 vices—Adult.....	403,529,000
34 (4) 4665-Ancillary Health Care Ser-	
35 vices—Adult.....	248,429,000
36 (5) 4670-Dental and Mental Health	
37 Services Administration—Adult....	41,613,000
38 (6) Reimbursements to 4650-Medical	
39 Services—Adult.....	–56,666,000
40 Provisions:	
41 1. On February 14, 2006, the United States District	
42 Court in the case of Plata v. Brown (No. C01-	
43 1351-TEH) suspended the exercise by the Secre-	
44 tary of the Department of Corrections and Reha-	
45 bilitation of all powers related to the administra-	
46 tion, control, management, operation, and financ-	
47 ing of the California prison medical health care	

Item	Amount
1 system. The court ordered that all such powers	
2 vested in the Secretary of the Department of	
3 Corrections and Rehabilitation were to be per-	
4 formed by a Receiver appointed by the court	
5 commencing April 17, 2006, until further order	
6 of the court. The Director of the Division of	
7 Correctional Health Care Services of the Depart-	
8 ment of Corrections and Rehabilitation is to ad-	
9 minister this item to the extent directed by the	
10 Receiver.	
11 2. Notwithstanding any other provision of law, the	
12 Department of Corrections and Rehabilitation	
13 is not required to competitively bid for health	
14 services contracts in cases where contracting	
15 experience or history indicates that only one	
16 qualified bid will be received.	
17 3. Notwithstanding Section 13324 of the Govern-	
18 ment Code or Section 32.00 of this act, no state	
19 employee shall be held personally liable for any	
20 expenditure or the creation of any indebtedness	
21 in excess of the amounts appropriated therefor	
22 as a result of complying with the directions of	
23 the Receiver or orders of the United States Dis-	
24 trict Court in Plata v. Brown.	
25 4. The amounts appropriated in Schedules (1), (4),	
26 and (6) are available for expenditure by the Re-	
27 ceiver appointed by the Plata v. Brown court to	
28 carry out its mission to deliver constitutionally	
29 adequate medical care to inmates.	
30 5. The amounts appropriated in Schedules (2), (3),	
31 and (5) are available for expenditure by the De-	
32 partment of Corrections and Rehabilitation to	
33 provide mental health and dental services only.	
34 6. Notwithstanding any other provision of law, the	
35 Receiver, on behalf of the Department of Correc-	
36 tions and Rehabilitation, shall process and pay	
37 for all medical claims for medical parolees pur-	
38 suant to Section 3550 of the Penal Code from	
39 funds available in Schedule (1).	
40 5225-003-0001—For support of Department of Correc-	
41 tions and Rehabilitation, for rental payments on	
42 lease-revenue bonds.....	430,290,000
43 Schedule:	
44 (1) 4515-Juvenile Operations and Juve-	
45 nile Offender Programs.....	1,875,000

Item	Amount
1 (2) 4540-Adult Corrections and Reha-	
2 bilitation Operations—Inmate	
3 Support.....	428,415,000
4 Provisions:	
5 1. The Controller shall transfer funds appropriated	
6 in this item for base rental, fees, and insurance	
7 as and when provided for in the schedule submit-	
8 ted by the State Public Works Board or the De-	
9 partment of Finance. Notwithstanding the pay-	
10 ment dates in any related Facility Lease or Inden-	
11 ture, the schedule may provide for an earlier	
12 transfer of funds to ensure debt requirements are	
13 met and base rental payments are paid in full	
14 when due.	
15 2. This item may contain adjustments pursuant to	
16 Section 4.30 that are not currently reflected. Any	
17 adjustments to this item shall be reported to the	
18 Joint Legislative Budget Committee pursuant to	
19 Section 4.30.	
20 5225-006-0001—For support of Department of Correc-	
21 tions and Rehabilitation.....	116,194,000
22 Schedule:	
23 (1) 4545-Adult Corrections and Reha-	
24 bilitation Operations—Contracted	
25 Facilities.....	116,194,000
26 Provisions:	
27 1. (a) The funds appropriated in this item shall be	
28 used to pay for not more than the following	
29 average daily populations for the 2016–17	
30 fiscal year at the following facilities:	
31 (1) 3,146 inmates at the La Palma Correc-	
32 tional Center located in Eloy, Arizona.	
33 (2) 1,880 inmates at the Tallahatchie	
34 County Correctional Facility located in	
35 Tutwiler, Mississippi.	
36 (b) No other item of appropriation may be used	
37 to pay for the costs of the contracts with the	
38 entities listed in subdivision (a) for out-of-	
39 state housing of state inmates.	
40 (c) The Department of Corrections and Rehabil-	
41 itation, upon agreement with its current	
42 provider of out-of-state beds, and only after	
43 notifying the Department of Finance, may	
44 allow the service provider to relocate offend-	
45 ers being housed in any of the facilities list-	
46 ed under subdivision (a) to a different facil-	
47 ity operated by the same service provider.	

Item	Amount
1 The average daily population of offenders	
2 being housed in out-of-state facilities shall	
3 not exceed 5,026 for the 2016–17 fiscal year.	
4 2. Notwithstanding any other provision of law, but	
5 subject to providing 30 days' notification to the	
6 Joint Legislative Budget Committee, funds ap-	
7 propriated in this item may be transferred to Item	
8 5225-001-0001, Schedules (7) and (8), and to	
9 Item 5225-002-0001, Schedules (1) and (2), to	
10 cover population-driven costs within the adult	
11 institutions.	
12 5225-007-0001—For support of Department of Correc-	
13 tions and Rehabilitation.....	97,839,000
14 Schedule:	
15 (1) 4545-Adult Corrections and Reha-	
16 bilitation Operations—Contracted	
17 Facilities.....	97,839,000
18 Provisions:	
19 1. Notwithstanding any other provision of law, but	
20 subject to providing 30 days' notification to the	
21 Joint Legislative Budget Committee, funds ap-	
22 propriated in this item may be transferred to	
23 Schedules (7) and (8) of Item 5225-001-0001,	
24 and to Schedules (1) and (2) of Item 5225-002-	
25 0001, to cover population-driven costs within	
26 the adult institutions.	
27 5225-008-0001—For support of Department of Correc-	
28 tions and Rehabilitation.....	398,778,000
29 Schedule:	
30 (1) 4560-Parole Operations—Adult	
31 Community Based Programs.....	130,906,000
32 (2) 4585-Rehabilitative Programs—	
33 Adult Education.....	196,991,000
34 (3) 4590-Rehabilitative Pro-	
35 grams—Cognitive Behavioral	
36 Therapy and Reentry Services.....	101,434,000
37 (4) 4600-Rehabilitative Pro-	
38 grams—Adult Administration.....	19,508,000
39 (5) Reimbursements to 4560-Parole	
40 Operations—Adult Community	
41 Based Programs	–42,661,000
42 (6) Reimbursements to 4585-Rehabili-	
43 tative Programs—Adult Educa-	
44 tion.....	–7,400,000
45 Provisions:	
46 1. The funds appropriated in this item shall be used	
47 only to support inmate and parolee rehabilitation	

Item	Amount
1 programs. Any unspent funds at the end of the	
2 2016–17 fiscal year shall revert to the General	
3 Fund.	
4 5225-009-0001—For support of Department of Correc-	
5 tions and Rehabilitation.....	47,955,000
6 Schedule:	
7 (1) 4575-Board of Parole Hearings—	
8 Adult Hearings.....	41,154,000
9 (2) 4580-Board of Parole Hear-	
10 ings—Administration.....	6,893,000
11 (3) Reimbursements to 4575-Board of	
12 Parole Hearings—Adult Hearings....	–92,000
13 5225-011-0001—For support of Department of Correc-	
14 tions and Rehabilitation (Proposition 98).....	19,185,000
15 Schedule:	
16 (1) 4520-Juvenile Academic and Voca-	
17 tional Education.....	19,185,000
18 5225-101-0001—For local assistance, Department of	
19 Corrections and Rehabilitation.....	21,334,000
20 Schedule:	
21 (1) 4515-Juvenile Operations and Juve-	
22 nile Offender Programs.....	78,000
23 (2) 4550014-Transportation of Prison-	
24 ers.....	278,000
25 (3) 4550018-Return of Fugitives from	
26 Justice.....	2,593,000
27 (4) 4550019-County Charges.....	18,385,000
28 Provisions:	
29 1. The amounts appropriated in Schedules (2), (3),	
30 and (4) are provided for the following purposes:	
31 (a) To pay the transportation costs of prisoners	
32 to and between state prisons, including the	
33 return of parole violators to prison and for	
34 the conveying of persons under provisions	
35 of the Western Interstate Corrections Com-	
36 pact (Section 11190 of the Penal Code), in	
37 accordance with Section 26749 of the Gov-	
38 ernment Code. Claims filed by local jurisdic-	
39 tions shall be filed within six months after	
40 the end of the month in which those trans-	
41 portation costs are incurred. Expenditures	
42 shall be charged to either the fiscal year in	
43 which the claim is received by the Controller	
44 or the fiscal year in which the warrant is is-	
45 sued by the Controller. Claims filed by local	
46 jurisdictions directly with the Controller may	
47 be paid by the Controller.	

Item	Amount
1	(b) To pay the expenses of returning fugitives
2	from justice from outside the state, in accordance
3	with Sections 1389, 1549, and 1557
4	of the Penal Code. Claims filed by local jurisdictions
5	shall be filed within six months
6	after the end of the month in which expenses
7	are incurred. Expenditures shall be charged
8	to either the fiscal year in which the claim
9	is received by the Controller or the fiscal
10	year in which the warrant is issued by the
11	Controller, and any restitution received by
12	the state for those expenses shall be credited
13	to the appropriation of the year in which the
14	Controller's receipt is issued. Claims filed
15	by local jurisdictions directly with the Controller
16	may be paid by the Controller.
17	(c) To pay county charges, payable under Sections
18	4700.1, 4750 to 4755, inclusive, and
19	6005 of the Penal Code. Claims shall be
20	filed by local jurisdictions within six months
21	after the end of the month in which a service
22	is performed by the coroner, a hearing is
23	held on the return of a writ of habeas corpus,
24	the district attorney declines to prosecute a
25	case referred by the Department of Corrections
26	and Rehabilitation, a judgment is rendered
27	for a court hearing or trial, an appeal
28	ruling is rendered for the trial judgment, or
29	an activity is performed as permitted by
30	these sections. Expenditures shall be charged
31	to either the fiscal year in which the claim
32	is received by the Controller or the fiscal
33	year in which the warrant is issued by the
34	Controller. Claims filed by local jurisdictions
35	directly with the Controller may be
36	paid by the Controller.
37	2. The amount appropriated in Schedule (1) is
38	provided for the following purpose:
39	(a) To pay the transportation costs of persons
40	committed to the Department of Corrections
41	and Rehabilitation to or between its facilities
42	provided that expenditures made under this
43	item shall be charged to either the fiscal year
44	in which the claim is received by the Controller
45	or the fiscal year in which the warrant
46	is issued by the Controller. However, claims
47	shall be filed by local jurisdictions within

Item	Amount
1 six months after the end of the month in	
2 which the costs are incurred.	
3 5225-301-0001—For capital outlay, Department of	
4 Corrections and Rehabilitation.....	23,999,000
5 Schedule:	
6 (1) 0000320-California Correctional	
7 Center, Susanville: Arnold Unit and	
8 Antelope Camp Kitchen/Dining	
9 Replacements—Construction.....	14,302,000
10 (2) 0000397-Statewide: Budget Pack-	
11 ages and Advance Plan-	
12 ning—Study.....	250,000
13 (3) 0000922-Statewide: Master Plan	
14 for Renovation/Replacement of	
15 Original Prisons—Study.....	5,406,000
16 (4) 0000923-Deuel Vocational Institu-	
17 tion: New Boiler Facility—Prelimi-	
18 nary plans, working drawings, and	
19 construction.....	4,041,000
20 Provisions:	
21 1. The funds appropriated in Schedule (2) are to	
22 be allocated by the Department of Corrections	
23 and Rehabilitation, upon approval by the Depart-	
24 ment of Finance, to develop design and cost in-	
25 formation for new projects for which funds have	
26 not been previously appropriated, but for which	
27 preliminary plan funds, working drawings funds,	
28 or working drawings and construction funds are	
29 anticipated to be included in future Governor's	
30 Budgets or five-year capital outlay plans. These	
31 funds may be used for all of the following:	
32 budget package development, site studies, suit-	
33 ability reports, environmental services and	
34 studies, architectural programming, engineering	
35 assessments, schematic design, master planning,	
36 and preliminary plans. The amount appropriated	
37 in this item for these purposes is not to be con-	
38 strued as a commitment by the Legislature as to	
39 the amount of capital outlay funds it will appro-	
40 priate in any future year. Before using these	
41 funds for preliminary plans, the Department of	
42 Corrections and Rehabilitation shall provide a	
43 20-day notification to the Chairperson of the	
44 Joint Legislative Budget Committee, the chair-	
45 persons of the respective fiscal committee of	
46 each house of the Legislature, and the legislative	
47 members of the State Public Works Board, dis-	

Item	Amount
1 cussing the scope, cost, and future implications	
2 of the use of funds for preliminary plans.	
3 5227-001-0001—For support of Board of State and	
4 Community Corrections.....	9,279,000
5 Schedule:	
6 (1) 4940-Administration, Research and	
7 Program Support.....	4,890,000
8 (2) 4945-Corrections Planning and	
9 Grant Programs.....	1,198,000
10 (3) 4950-Local Facility Standards, Op-	
11 erations and Construction.....	3,550,000
12 (4) Reimbursements to 4950-Local Fa-	
13 cility Standards, Operations and	
14 Construction.....	-359,000
15 5227-001-0170—For support of Board of State and	
16 Community Corrections, payable from the Correc-	
17 tions Training Fund.....	2,630,000
18 Schedule:	
19 (1) 4955-Standards and Training for	
20 Local Corrections.....	2,630,000
21 5227-001-0214—For support of Board of State and	
22 Community Corrections, payable from the Restitu-	
23 tion Fund.....	325,000
24 Schedule:	
25 (1) 4945-Corrections Planning and	
26 Grant Programs.....	325,000
27 5227-001-0890—For support of Board of State and	
28 Community Corrections, payable from the Federal	
29 Trust Fund.....	3,372,000
30 Schedule:	
31 (1) 4945-Corrections Planning and	
32 Grant Programs.....	3,055,000
33 (2) 4950-Local Facility Standards, Op-	
34 erations and Construction.....	317,000
35 5227-004-0001—For support of Board of State and	
36 Community Corrections.....	226,000
37 Schedule:	
38 (1) 4945-Corrections Planning and	
39 Grant Programs.....	226,000
40 5227-004-0890—For support of Board of State and	
41 Community Corrections, payable from the Federal	
42 Trust Fund.....	311,000
43 Schedule:	
44 (1) 4945-Corrections Planning and	
45 Grant Programs.....	311,000
46 5227-101-0001—For local assistance, Board of State	
47 and Community Corrections.....	835,000

Item	Amount
1 Schedule:	
2 (1) 4945-Corrections Planning and	
3 Grant Programs.....	835,000
4 5227-101-0170—For local assistance, Board of State	
5 and Community Corrections, payable from the Cor-	
6 rections Training Fund.....	18,750,000
7 Schedule:	
8 (1) 4955-Standards and Training for	
9 Local Corrections.....	18,750,000
10 Provisions:	
11 1. Notwithstanding any other provision of law, any	
12 city, county, or city and county that desires to	
13 receive state aid pursuant to this provision shall	
14 make application to the Board of State and	
15 Community Corrections for such aid. The initial	
16 application shall be accompanied by a certified	
17 copy of an ordinance adopted by the governing	
18 body providing that, while receiving any state	
19 aid pursuant to this provision, the city, county,	
20 or city and county will adhere to the standards	
21 for selection and training established by the	
22 board. The application shall contain such infor-	
23 mation as the board may require.	
24 2. The Board of State and Community Corrections	
25 shall annually allocate and the Treasurer shall	
26 periodically pay from the Corrections Training	
27 Fund, at intervals specified by the board, to each	
28 city, county, or city and county that has applied	
29 and qualified for aid pursuant to this item an	
30 amount determined by the board pursuant to	
31 standards set forth in its regulations. In no event	
32 shall any allocation be made to any city, county,	
33 or city and county that is not adhering to the se-	
34 lection and training standards established by the	
35 board as applicable to such city, county, or city	
36 and county.	
37 3. Notwithstanding any other provision of law, the	
38 Director of Finance may authorize a loan from	
39 the General Fund to the Board of State and	
40 Community Corrections to meet cash needs re-	
41 sulting from the delay in receipt of revenues into	
42 the Corrections Training Fund, provided that:	
43 (a) The loan is short term and shall be repaid	
44 by September 30 of the fiscal year following	
45 that in which the loan was authorized.	

Item	Amount
1 (b) Interest charges may be waived pursuant to	
2 subdivision (e) of Section 16314 of the	
3 Government Code.	
4 (c) The Director of Finance may not approve	
5 the loan unless the approval is made in	
6 writing and filed with the Chairperson of	
7 the Joint Legislative Budget Committee and	
8 the chairpersons of the committees in each	
9 house of the Legislature that consider appro-	
10 priations not later than 30 days prior to the	
11 effective date of the approval, or not sooner	
12 than whatever lesser time the chairperson of	
13 the joint committee, or his or her designee,	
14 may determine.	
15 5227-101-0214—For local assistance, Board of State	
16 and Community Corrections, payable from the	
17 Restitution Fund.....	9,215,000
18 Schedule:	
19 (1) 4945-Corrections Planning and	
20 Grant Programs.....	9,215,000
21 (a) Grants to the City	
22 of Los Angeles.....	(1,000,000)
23 (b) Competitive grants	
24 to all other cities....	(8,215,000)
25 Provisions:	
26 1. All grantees must provide a dollar-for-dollar	
27 match to state grant funds awarded from	
28 Schedules (1)(a) and (1)(b).	
29 2. The amount appropriated in Schedule (1)(b) shall	
30 be competitive grants to cities. No grant shall	
31 exceed \$500,000, and at least two grants shall	
32 be awarded to cities with populations of 200,000	
33 or fewer. In awarding grants, the Board of State	
34 and Community Corrections shall give prefer-	
35 ence to applicants that incorporate regional ap-	
36 proaches to antigang activities.	
37 3. Each city that receives a grant from Schedule	
38 (1)(b) shall collaborate and coordinate with area	
39 jurisdictions and agencies, including the existing	
40 county juvenile justice coordination council,	
41 with the goal of reducing gang activity in the	
42 city and adjacent areas. Each grantee shall estab-	
43 lish a coordinating and advisory council to prior-	
44 itize the use of the funds. Membership shall in-	
45 clude city officials, local law enforcement, in-	
46 cluding the county sheriff, chief probation offi-	
47 cer, and district attorney, local educational	

Item	Amount
1 agencies, including school districts and the	
2 county office of education, and community-	
3 based organizations.	
4 4. Each city that receives a grant from Schedule	
5 (1)(a) or (1)(b) shall distribute at least 20 percent	
6 of the grant funds it receives to one or more	
7 community-based organizations pursuant to the	
8 city's application.	
9 5227-101-0890—For local assistance, Board of State	
10 and Community Corrections, payable from the Fed-	
11 eral Trust Fund.....	41,370,000
12 Schedule:	
13 (1) 4945-Corrections Planning and	
14 Grant Programs.....	41,370,000
15 Provisions:	
16 1. Notwithstanding any other provision of law, the	
17 Board of State and Community Corrections may	
18 provide advance payment of up to 25 percent of	
19 grant funds awarded to community-based, non-	
20 profit organizations, cities, school districts,	
21 counties, and other units of local government	
22 that have demonstrated cashflow problems ac-	
23 cording to the criteria set forth by the Board of	
24 State and Community Corrections.	
25 5227-102-0001—For local assistance, Board of State	
26 and Community Corrections.....	20,000,000
27 Schedule:	
28 (1) 4945-Corrections Planning and	
29 Grant Programs.....	20,000,000
30 Provisions:	
31 1. According to a schedule provided by the Depart-	
32 ment of Finance, the funds appropriated in this	
33 item shall be allocated by the Controller to cities	
34 to increase positive outcomes between city po-	
35 lice and the homeless community, persons with	
36 mental health needs, and high-risk youth popu-	
37 lations.	
38 5227-104-0890—For local assistance, Board of State	
39 and Community Corrections, payable from the Fed-	
40 eral Trust Fund.....	12,228,000
41 Schedule:	
42 (1) 4945-Corrections Planning and	
43 Grant Programs.....	12,228,000
44 Provisions:	
45 1. Notwithstanding any other provision of law, the	
46 Board of State and Community Corrections may	
47 provide advance payment of up to 25 percent of	

Item	Amount
1 grant funds awarded to community-based, non-	
2 profit organizations, cities, school districts,	
3 counties, and other units of local government	
4 that have demonstrated cashflow problems ac-	
5 cording to the criteria set forth by the Board of	
6 State and Community Corrections.	
7 5227-105-0001—For local assistance, Board of State	
8 and Community Corrections.....	7,900,000
9 Schedule:	
10 (1) 4945-Corrections Planning and	
11 Grant Programs.....	7,900,000
12 Provisions:	
13 1. The funds appropriated in this item shall be allo-	
14 cated to counties by the Controller according to	
15 a schedule provided by the Department of Fi-	
16 nance.	
17 2. Counties are eligible to receive funding if they	
18 submit a report to the Board of State and Com-	
19 munity Corrections by December 15, 2016, that	
20 provides information about the actual implemen-	
21 tation of the 2015–16 Community Corrections	
22 Partnership plan accepted by the County Board	
23 of Supervisors pursuant to Section 1230.1 of the	
24 Penal Code. The report shall include, but not be	
25 limited to, progress in achieving outcome mea-	
26 sures as identified in the plan or otherwise	
27 available. Additionally, the report shall include	
28 plans for the 2016–17 allocation of funds, includ-	
29 ing future outcome measures, programs and	
30 services, and funding priorities as identified in	
31 the plan accepted by the County Board of Super-	
32 visors.	
33 3. The report submitted pursuant to Provision 2	
34 shall be submitted in a format prescribed by the	
35 Board of State and Community Corrections, in	
36 consultation with the Department of Finance.	
37 4. The funds shall be distributed by January 31,	
38 2017, to counties that comply with Provisions	
39 2 and 3 as follows: (1) \$100,000 to each county	
40 with a population of 0 to 200,000, inclusive, (2)	
41 \$150,000 to each county with a population of	
42 200,001 to 749,999, inclusive, and (3) \$200,000	
43 to each county with a population of 750,000 and	
44 above. Allocations will be determined based on	
45 the most recent county population data published	
46 by the Department of Finance.	

Item	Amount
1 5227-106-0001—For local assistance, Board of State	
2 and Community Corrections.....	15,459,000
3 Schedule:	
4 (1) 4945-Corrections Planning and	
5 Grant Programs.....	15,459,000
6 Provisions:	
7 1. Of the funds appropriated in this item,	
8 \$3,383,000 shall be allocated by the Controller	
9 to county probation departments according to a	
10 schedule provided by the Department of Finance.	
11 The funds allocated to county probation depart-	
12 ments are to address the temporary increase of	
13 offenders on Post Release Community Supervi-	
14 sion as a result of the Three-Judge Panel's	
15 February 10, 2014, order to increase credit	
16 earnings for certain second-strike offenders.	
17 2. Of the funds appropriated in this item,	
18 \$10,261,000 shall be allocated by the Controller	
19 to county probation departments according to a	
20 schedule provided by the Department of Finance.	
21 The funds allocated to county probation depart-	
22 ments are to address the temporary increase of	
23 offenders on Post Release Community Supervi-	
24 sion as a result of the Three-Judge Panel's	
25 February 10, 2014, order to implement a process	
26 whereby certain second-strike offenders will be	
27 eligible for parole consideration once having	
28 served 50 percent of their sentence.	
29 3. Of the funds appropriated in this item,	
30 \$1,815,000 shall be allocated by the Controller	
31 to county probation departments according to a	
32 schedule provided by the Department of Finance.	
33 The funds allocated to county probation depart-	
34 ments are to address the temporary increase of	
35 offenders on Post Release Community Supervi-	
36 sion as a result of the Three-Judge Panel's	
37 February 10, 2014, order to expand two-for-one	
38 credits to eligible minimum custody inmates.	
39 5227-107-0001—For local assistance, Board of State	
40 and Community Corrections.....	250,000,000
41 Schedule:	
42 (1) 4950-Local Facility Standards,	
43 Operations and Construction.....	250,000,000
44 Provisions:	
45 1. The funds appropriated in this item are for a	
46 grant program to replace or renovate county jails	
47 to improve custodial housing, reentry, rehabili-	

Item	Amount
1 tative programming, mental health services, or	
2 treatment space.	
3 2. The amount appropriated in this item shall be	
4 available for encumbrance until June 30, 2018.	
5 Any funds not encumbered by June 30, 2018,	
6 shall revert to the General Fund.	
7 5227-110-0001—For local assistance, Board of State	
8 and Community Corrections.....	6,000,000
9 Schedule:	
10 (1) 4945-Corrections Planning and	
11 Grant Programs.....	6,000,000
12 Provisions:	
13 3. The Board of State and Community Corrections	
14 shall provide grants to local law enforcement	
15 for programs and initiatives intended to	
16 strengthen the relationship between law enforce-	
17 ment and the communities they serve, including,	
18 but not limited to, providing training for front-	
19 line peace officers on issues such as implicit	
20 bias; funding for research to examine how local	
21 policing services currently are being delivered;	
22 assessing the state of law enforcement-commu-	
23 nity relations; comparing the status quo with the	
24 best practices in the policing profession; and	
25 receiving recommendations for moving forward,	
26 including the identification of policing models	
27 and operational options to improve policing;	
28 problem-oriented policing initiatives such as	
29 Operation Ceasefire; restorative justice programs	
30 that address the needs of victims, offenders, and	
31 the community; behavioral health training and	
32 any one-time costs associated with implement-	
33 ing, expanding, and maintaining a program de-	
34 signed to capture peace officer interactions with	
35 individuals in the community. The Board of	
36 State and Community Corrections may use up	
37 to 5 percent of the total amount available in this	
38 item to administer this program.	
39 4. To receive a grant under this item, the applying	
40 agency shall be in full compliance with Section	
41 11108 of the Penal Code with respect to	
42 firearms.	
43 5227-401—Notwithstanding Provision 3 of Item 5225-	
44 105-0001, Budget Act of 2011 (Ch. 33, Stats. 2011)	
45 and Provision 2 of Item 5227-105-0001, Budget Act	
46 of 2012 (Chs. 21 and 29, Stats. 2012) funds provided	
47 to the California Counties Foundation, the Chief	

Item	Amount
<p>1 Probation Officers of California Foundation, and the</p> <p>2 California State Sheriffs' Association Foundation</p> <p>3 for the purpose of continuing to provide statewide</p> <p>4 training to counties on implementing Assembly Bill</p> <p>5 109 of the 2011–12 Regular Session (Ch. 15, Stats.</p> <p>6 2011) shall be available for expenditure only until</p> <p>7 June 30, 2018. Any moneys not expended on or be-</p> <p>8 fore that date shall be returned by those foundations</p> <p>9 to the state for deposit into the General Fund.</p>	
EDUCATION	
<p>13 6100-001-0001—For support of State Department of</p> <p>14 Education.....</p>	43,682,000
15 Schedule:	
16 (2) 5205010-Curriculum Services.....	49,427,000
17 (3) 5210066-Special Program Sup-	
18 port.....	6,819,000
19 (6) 9900100-Administration.....	37,416,000
20 (7) 9900200-Administration—Dis-	
21 tributed.....	–37,416,000
22 (8) Reimbursements to 5205010-Cur-	
23 riculum Services.....	–9,749,000
24 (9) Reimbursements to 5210066-Spe-	
25 cial Program Support.....	–2,815,000
26 Provisions:	
27 1. Notwithstanding Section 33190 of the Education	
28 Code or any other provision of law, the State	
29 Department of Education shall expend no funds	
30 to prepare (a) a statewide summary of pupil	
31 performance on school district proficiency as-	
32 sessments or (b) a compilation of information	
33 on private schools with five or fewer pupils.	
34 2. Funds appropriated in this item may be expended	
35 or encumbered to make one or more payments	
36 under a personal services contract of a visiting	
37 educator pursuant to Section 19050.8 of the	
38 Government Code, a long-term special consul-	
39 tant services contract, or an employment contract	
40 between an entity that is not a state agency and	
41 a person who is under the direct or daily super-	
42 vision of a state agency, only if all of the follow-	
43 ing conditions are met:	
44 (a) The person providing service under the	
45 contract provides full financial disclosure	
46 to the Fair Political Practices Commission	

Item	Amount
1	in accordance with the rules and regulations
2	of the commission.
3	(b) The service provided under the contract does
4	not result in the displacement of any repre-
5	sented civil service employee.
6	(c) The rate of compensation for salary and
7	health benefits for the person providing ser-
8	vice under the contract does not exceed by
9	more than 10 percent the current rate of
10	compensation for salary and health benefits
11	determined by the Department of Human
12	Resources for civil service personnel in a
13	comparable position. The payment of any
14	other compensation or any reimbursement
15	for travel or per diem expenses shall be in
16	accordance with the State Administrative
17	Manual and the rules and regulations of the
18	California Victim Compensation and Gov-
19	ernment Claims Board.
20	3. The funds appropriated in this item may not be
21	expended for the development or dissemination
22	of program advisories, including, but not limited
23	to, program advisories on the subject areas of
24	reading, writing, and mathematics, unless explic-
25	itly authorized by the State Board of Education.
26	4. Of the funds appropriated in this item, \$206,000
27	shall be available as matching funds for the De-
28	partment of Rehabilitation to provide coordinat-
29	ed services to disabled pupils. Expenditure of
30	the funds shall be identified in the memorandum
31	of understanding or other written agreement with
32	the Department of Rehabilitation to ensure an
33	appropriate match to federal vocational rehabil-
34	itation funds.
35	5. Of the funds appropriated in this item, no less
36	than \$2,296,000 is available for support of child
37	care services, including state preschool.
38	6. By October 31 of each year, the State Depart-
39	ment of Education (SDE) shall provide to the
40	Department of Finance a file of all charter school
41	average daily attendance (ADA) and state and
42	local revenue associated with charter school
43	general purpose entitlements as part of the P2
44	Local Control Funding Formula File. By March
45	1 of each year, the SDE shall provide to the
46	Department of Finance a file of all charter school
47	ADA and state and local revenue associated with

Item	Amount
1	charter school general purpose entitlements as
2	part of the P1 Local Control Funding Formula
3	File. It is the expectation that such reports will
4	be provided annually.
5	7. On or before April 15 of each year, the State
6	Department of Education (SDE) shall provide
7	to the Department of Finance an electronic file
8	that includes complete district- and county-level
9	state appropriations limit information reported
10	to the SDE. The SDE shall make every effort to
11	ensure that all districts have submitted the nec-
12	essary information requested on the relevant re-
13	porting forms.
14	8. The State Department of Education shall make
15	information available to the Department of Fi-
16	nance, the Legislative Analyst's Office, and the
17	budget committees of each house of the Legisla-
18	ture by October 31, March 31, and May 31 of
19	each year regarding the amount of Proposition
20	98 savings estimated to be available for rever-
21	sion by June 30 of that year.
22	9. Reimbursement expenditures pursuant to this
23	item resulting from the imposition by the State
24	Department of Education (SDE) of a commercial
25	copyright fee may not be expended sooner than
26	30 days after the SDE submits to the Department
27	of Finance a legal opinion affirming the author-
28	ity to impose such fees and the arguments sup-
29	porting that position against any objections or
30	legal challenges to the fee filed with the SDE.
31	Any funds received pursuant to imposition of a
32	commercial copyright fee may only be expended
33	as necessary for outside counsel contingent on
34	a certification of the Superintendent of Public
35	Instruction that sufficient expertise is not avail-
36	able within departmental legal staff. The SDE
37	shall not expend greater than \$300,000 for such
38	purposes without first notifying the Department
39	of Finance of the necessity therefor, and upon
40	receiving approval in writing.
41	10. Of the funds appropriated in this item, up to
42	\$1,011,000 is for dispute resolution services,
43	including mediation and fair hearing services,
44	provided through contract for special education
45	programs.
46	11. Of the reimbursement funds appropriated in this
47	item, at least \$612,000 is provided to the State

Item	Amount
1	Department of Education for the oversight of
2	State Board of Education-authorized charter
3	schools. The Department of Finance may admin-
4	istratively establish up to 2.0 positions for this
5	purpose as workload materializes.
6	12. Of the funds appropriated in this item, at least
7	\$222,000 and 2.0 positions are provided to sup-
8	port new requirements contained in Chapter 776
9	of the Statutes of 2012, which clarifies the pro-
10	hibition against public schools charging pupil
11	fees for participation in educational activities.
12	13. Of the funds appropriated in this item, at least
13	\$217,000 and 2.0 positions are available for
14	workload to implement Chapter 577 of the
15	Statutes of 2012, including activities necessary
16	to revise the Academic Performance Index.
17	14. Of the funds appropriated in this item, at least
18	\$109,000 shall be for 1.0 position within the
19	State Department of Education to support activ-
20	ities associated with the Clean Energy Job Cre-
21	ation Fund.
22	15. Of the amount appropriated in this item, at least
23	\$852,000 and 6.0 positions are provided to sup-
24	port the Local Control Funding Formula admin-
25	istration pursuant to Chapter 47 of the Statutes
26	of 2013. These funds and positions shall be used
27	by the State Department of Education to support
28	the apportionment of, and fiscal oversight of,
29	funding pursuant to the Local Control Funding
30	Formula.
31	16. Of the funds appropriated in this item, at least
32	\$115,000 and 1.0 position shall be available for
33	the State Department of Education to support
34	activities associated with charter school appeals
35	as required under subdivision (j) of Section
36	47605 of the Education Code.
37	17. Of the funds appropriated in this item, at least
38	\$1,140,000 and 8.0 positions are provided to
39	support the implementation of the Local Control
40	Funding Formula accountability system pursuant
41	to Chapter 47 of the Statutes of 2013.
42	18. Of the reimbursement funds appropriated in this
43	item, \$281,000 may be used by the State Depart-
44	ment of Education to pay for costs associated
45	with the instructional materials adoption process
46	pursuant to Chapter 478 of the Statutes of 2013.

Item	Amount
19. Of the funds appropriated in this item, at least \$120,000 and 1.0 permanent position is provided to support implementation of the Local Control Funding Formula, such as providing unduplicated student counts, matching foster data received from the State Department of Social Services (SDSS), and meeting foster youth reporting requirements.	
20. Of the funds appropriated in this item, at least \$203,000 and 2.0 limited-term positions are provided until June 30, 2017, to support a second cohort of the California Career Pathways Trust grant program as established by Chapter 16 (commencing with Section 53010) of Part 28 of Division 4 of Title 2 of the Education Code.	
21. Of the funds appropriated in this item, \$107,000 and 1.0 position shall be available for the State Department of Education to support activities associated with civil rights complaints and appeals pursuant to Sections 220 and 234.1 of the Education Code.	
22. Of the funds appropriated in this item, \$350,000 is provided until June 30, 2018, and 2.0 positions are provided to support the Career Technical Education Incentive Grant Program as established by Chapter 16.5 (commencing with Section 53070) of Part 28 of Division 4 of Title 2 of the Education Code.	
23. Of the funds appropriated in this item, \$318,000 is provided until June 30, 2018, to support English learner program monitoring and technical assistance pursuant to the final settlement in the D.J. v. State of California lawsuit.	
24. Of the funds appropriated in this item, \$207,000 is available for the State Department of Education to develop new guidelines for identifying and educating pupils with dyslexia, pursuant to Chapter 647 of the Statutes of 2015.	
25. Of the funds appropriated in this item, \$254,000 is available for the State Department of Education to develop new resource tools for educating students who are deaf and hard-of-hearing, pursuant to Chapter 652 of the Statutes of 2015.	
26. Of the funds appropriated in this item, \$25,000 is available for the State Department of Education to implement and report on the Homeless	

Item	Amount
1 Youth Assessment Fee Waiver Program pursuant	
2 to Chapter 384 of the Statutes of 2015.	
3 27. Of the funds appropriated in this item, \$30,000	
4 is provided on a one-time basis to establish best	
5 practices for school employees to prevent child	
6 abuse pursuant to Chapter 748 of the Statutes of	
7 2015.	
8 28. Of the funds appropriated in this item, \$54,000	
9 is available on a one-time basis for the State	
10 Department of Education to provide technical	
11 support for the Educator Effectiveness Program	
12 through June 2018, and develop an online expen-	
13 diture reporting system, as required by the Bud-	
14 get Act of 2015.	
15 6100-001-0140—For support of Department of Educa-	
16 tion, payable from the California Environmental	
17 License Plate Fund, for purposes of Section 21190	
18 of the Public Resources Code.....	50,000
19 Schedule:	
20 (1) 5205033-Environmental Educa-	
21 tion.....	50,000
22 6100-001-0178—For support of Department of Educa-	
23 tion, as provided in Section 40070 of the Education	
24 Code, payable from the Driver Training Penalty	
25 Assessment Fund.....	1,760,000
26 Schedule:	
27 (1) 5205068-Schoolbus Driver Instruc-	
28 tor Training.....	1,760,000
29 6100-001-0231—For support of Department of Educa-	
30 tion, payable from the Health Education Account,	
31 Cigarette and Tobacco Products Surtax Fund, pur-	
32 suant to Article 1 (commencing with Section	
33 104350) of Chapter 1 of Part 3 of Division 103 of	
34 the Health and Safety Code.....	1,097,000
35 Schedule:	
36 (1) 5205027-Curriculum Ser-	
37 vices—Health and Physical Educa-	
38 tion—Drug Free Schools.....	1,097,000
39 6100-001-0687—For support of Department of Educa-	
40 tion, payable from the Donated Food Revolving	
41 Fund, pursuant to Article 7 (commencing with Sec-	
42 tion 12110) of Chapter 1 of Part 8 of Division 1 of	
43 Title 1 of the Education Code.....	6,843,000
44 Schedule:	
45 (1) 5210063-Donated Food Distribu-	
46 tion.....	6,843,000

Item	Amount
1 6100-001-0890—For support of State Department of	
2 Education, payable from the Federal Trust Fund....	160,463,000
3 Schedule:	
4 (1) 5205010-Curriculum Services.....	102,700,000
5 (2) 5210066-Special Program Sup-	
6 port.....	57,763,000
7 Provisions:	
8 1. The funds appropriated in this item include fed-	
9 eral Carl D. Perkins Career and Technical Edu-	
10 cation Improvement Act of 2006 (P.L. 109-270)	
11 funds for the current fiscal year to be transferred	
12 to community colleges by means of interagency	
13 agreements. These funds shall be used by com-	
14 munity colleges for the administration of career	
15 technical education programs.	
16 2. Of the funds appropriated in this item, \$96,000	
17 is available to the Advisory Commission on	
18 Special Education for the in-state travel and op-	
19 erational expenses of the commissioners and the	
20 secretary to the commission.	
21 3. Of the funds appropriated in this item, \$318,000	
22 shall be used to provide training in culturally	
23 nonbiased assessment and specialized language	
24 skills to special education teachers.	
25 4. (a) Of the funds appropriated in this item, at	
26 least \$11,765,000 is from the federal Child	
27 Care and Development Fund and is available	
28 for support of child care services. Of the	
29 federal funds in this item, at least \$1,533,000	
30 is for 13.0 positions to address compliance	
31 monitoring and overpayments, which may	
32 contribute to early detection of fraud. All	
33 federally subsidized child care agencies shall	
34 be audited pursuant to federal regulations	
35 per Part 98 of Title 45 of the Code of Federal	
36 Regulations. The State Department of Edu-	
37 cation (SDE) shall provide information to	
38 the Legislature and Department of Finance	
39 each year that quantifies by program	
40 provider-by-provider level data, including	
41 instances and amounts of overpayments and	
42 fraud, as documented by the SDE's compli-	
43 ance monitoring efforts for the prior fiscal	
44 year. Additionally, the SDE shall provide a	
45 copy of any federal reports submitted regard-	
46 ing improper payments and fraud to the	
47 Legislature and the Department of Finance.	

Item	Amount
1	(b) As a condition of receiving the resources
2	specified in subdivision (a), every alternative
3	payment agency and subsidized general
4	child care agency shall be audited each year
5	using sufficient sampling of provider records
6	of the following: (1) family fee determina-
7	tions, (2) income eligibility, (3) rate limits,
8	and (4) basis for hours of care, to determine
9	compliance rates, any instances of misallo-
10	cation of resources, and the amount of funds
11	expected to be recovered from instances of
12	both potential fraud and overpayment when
13	no intent to defraud is suspected. This infor-
14	mation shall be contained in a separate re-
15	port for each provider, with a single
16	statewide summary report annually submit-
17	ted to the Governor and the Legislature no
18	later than April 15.
19	5. Of the funds appropriated in this item,
20	\$10,861,000 is for dispute resolution services,
21	including mediation and fair hearing services,
22	provided through contract for the special educa-
23	tion programs. The State Department of Educa-
24	tion shall ensure the quarterly reports that the
25	contractor submits on the results of its dispute
26	resolution services include the same information
27	as required by Provision 9 of Item 6110-001-
28	0890 of the Budget Act of 2006 (Chs. 47 and
29	48, Stats. 2006) and Section 56504.5 of the Ed-
30	ucation Code and reflect year-to-date data and
31	final year-end data.
32	6. Of the funds appropriated in this item, \$443,000
33	is for 3.0 positions within the State Department
34	of Education for increased monitoring associated
35	with educationally related mental health services,
36	including out-of-home residential services for
37	emotionally disturbed pupils, required by an in-
38	dividualized education program pursuant to the
39	federal Individuals with Disabilities Education
40	Improvement Act of 2004 (20 U.S.C. Sec. 1400
41	et seq.).
42	7. Of the funds appropriated in this item, at least
43	\$2,506,000 shall be available for the administra-
44	tion of 21st Century Community Learning Cen-
45	ters programs.
46	8. Of the funds appropriated in this item, at least
47	\$195,000 in federal Carl D. Perkins Career and

Item	Amount
1	Technical Education Improvement Act of 2006
2	(P.L. 109-270) funding and 2.0 positions shall
3	be available to support the California Career
4	Resource Network Program.
5	9. Of the amount appropriated in this item,
6	\$100,000 is available for the California Career
7	Resource Network Program to develop career
8	resource materials and information.
9	10. Of the funds appropriated in this item, \$308,000
10	is available from federal Title II funds for an
11	interagency agreement with the Commission on
12	Teacher Credentialing to support teacher misas-
13	signment monitoring activities.
14	11. Of the funds appropriated in this item, \$945,000
15	is available from federal Title II funds for the
16	Compliance Monitoring, Intervention and
17	Sanctions (CMIS) program. This program is
18	designed to help school districts meet the highly
19	qualified teacher requirements specified in the
20	federal No Child Left Behind Act of 2001 (P.L.
21	107-110). By April 1 of each year, the State
22	Department of Education shall submit a report
23	on the CMIS program to the appropriate budget
24	and policy committees of the Legislature, the
25	Legislative Analyst's Office, and the Department
26	of Finance. The report shall identify (a) the
27	number of school districts that received CMIS
28	support in the prior fiscal year and (b) the major
29	components of the plans that those districts de-
30	veloped to respond to the federal highly qualified
31	teacher requirements. For each participating
32	district, the report shall provide longitudinal
33	data on the number and percent of teachers who
34	are and are not highly qualified. At a minimum,
35	the annual report shall include finalized data for
36	the prior fiscal year and initial data for the cur-
37	rent fiscal year. The report shall provide data
38	separately for high- and low-poverty schools.
39	For comparison, the report shall provide the
40	same longitudinal data for the statewide average
41	of all school districts as well as the average for
42	school districts not receiving CMIS support.
43	12. Of the funds appropriated in this item, \$447,000
44	shall be for program support for the Improving
45	Teacher Quality Higher Education grants pro-
46	gram and 2.0 permanent positions.

Item	Amount
13.	Of the funds appropriated in this item, \$6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal No Child Left Behind Act of 2001 (20 U.S.C. Sec. 6301 et seq.) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, \$5,641,000 is federal Title VI funds and \$995,000 is federal Title II funds. These funds are provided for the following purposes: \$3,254,000 for systems housing and maintenance provided by the Office of Technology Services (OTEC); \$908,000 for costs associated with necessary system activities; \$790,000 for SDE staff, and \$710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, \$974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.
14.	Of the funds appropriated in this item, \$800,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education to provide oversight and technical assistance for local educational agencies as the responsibility for overseeing educationally related mental health services transitions from county mental health agencies to special education local plan areas and to develop resources and provide technical assistance to local educational agencies for implementation of the federally required State Systemic Improvement Plan.
15.	Of the funds appropriated in this item, up to \$3,600,000 in one-time Title I and Individuals

Item	Amount
1	with Disabilities Education Act (20 U.S.C. Sec.
2	1400 et seq.) carryover is available for contract
3	costs associated with replacing the Standardized
4	Account Code Structure system. The funding
5	shall only be available upon meeting the appli-
6	cable requirements of the Department of Tech-
7	nology and upon approval of the Department of
8	Finance.
9	16. Of the funds appropriated in this item, at least
10	\$501,000 federal Title I, Migrant Education
11	funds and 3.0 positions are provided for over-
12	sight and coordination of the State Parent Advi-
13	sory Council, identification of qualifying pro-
14	gram participants, and collecting and linking
15	student data.
16	17. Of the funds appropriated in this item, up to
17	\$639,000 in federal Individuals with Disabilities
18	Education Act (20 U.S.C. Sec. 1400, et seq.)
19	funds shall be available to the State Department
20	of Education for warehouse costs related to
21	providing accessible instructional materials to
22	local educational agencies.
23	18. Of the funds appropriated in this item, at least
24	\$1,335,000 from the Federal Trust Fund and
25	15.0 existing positions are provided to support
26	increased administrative reviews of school food
27	authorities.
28	19. Of the funds appropriated in this item, at least
29	\$298,000 and 1.0 ongoing position and 2.0 lim-
30	ited-term positions are provided to implement a
31	free and reduced-price meal direct certification
32	process using Medi-Cal data. The limited-term
33	positions shall expire June 30, 2017.
34	20. Of the funds appropriated in this item,
35	\$1,470,000 shall be available to support local
36	Early Head Start services under the Early Head
37	Start—Child Care Partnership Grant, consistent
38	with the plan approved by the Department of
39	Finance. This funding is available on a limited-
40	term basis until June 30, 2019.
41	21. Of the funds appropriated in this item, \$612,000
42	is available to support training, technical assis-
43	tance, and oversight of selected local educational
44	agencies receiving the “Now is the Time”
45	Project Advancing Wellness and Resilience in
46	Education grants.

Item	Amount
1 22. Of the funds appropriated by this item, \$100,000	
2 is available to provide technical assistance and	
3 guidance to participating Child and Adult Care	
4 Food Program agencies regarding requirements	
5 of the federal Healthy, Hunger-Free Kids Act	
6 of 2010 (P.L. 111-126). This funding is available	
7 on a limited-term basis until June 30, 2018.	
8 23. Of the funds appropriated in this item, \$194,000	
9 is available to support 2.0 existing positions for	
10 conducting administrative reviews of participat-	
11 ing Child and Adult Care Food Program agen-	
12 cies.	
13 6100-001-3085—For support of Department of Educa-	
14 tion, payable from the Mental Health Services	
15 Fund.....	137,000
16 Schedule:	
17 (1) 5210066-Special Program Sup-	
18 port.....	137,000
19 6100-001-3170—For support of Department of Educa-	
20 tion, payable from the Heritage Enrichment Resource	
21 Fund.....	46,000
22 Schedule:	
23 (1) 5205010-Curriculum Services.....	46,000
24 Provisions:	
25 1. The funds appropriated in this item shall be	
26 available to the State Department of Education	
27 to process payments for the registration of her-	
28 itage schools and to provide necessary technical	
29 assistance, pursuant to Chapter 286 of the	
30 Statutes of 2010.	
31 2. The State Department of Education shall ensure	
32 that the registration fee for the 2016–17 fiscal	
33 year does not exceed the costs of registering	
34 heritage schools pursuant to Section 33195.5 of	
35 the Education Code.	
36 6100-001-6036—For support of Department of Educa-	
37 tion, payable from the 2002 State School Facilities	
38 Fund.....	30,000
39 Schedule:	
40 (1) 5205064-Administrative Services	
41 to Local Educational Agencies.....	30,000
42 Provisions:	
43 1. Funds appropriated by this item are for support	
44 of the activities of the School Facilities Planning	
45 Division and are to be used exclusively for activ-	
46 ities related to local school construction, modern-	
47 ization, and schoolsite acquisition.	

Item	Amount
1 6100-001-6044—For support of Department of Educa-	
2 tion, payable from the 2004 State School Facilities	
3 Fund.....	813,000
4 Schedule:	
5 (1) 5205064-Administrative Services	
6 to Local Educational Agencies.....	813,000
7 Provisions:	
8 1. Funds appropriated by this item are for support	
9 of the activities of the School Facilities Planning	
10 Division and are to be used exclusively for activ-	
11 ities related to local school construction, modern-	
12 ization, and schoolsite acquisition.	
13 6100-001-6057—For support of Department of Educa-	
14 tion, payable from the 2006 State School Facilities	
15 Fund.....	2,121,000
16 Schedule:	
17 (1) 5205064-Administrative Services	
18 to Local Educational Agencies.....	2,121,000
19 Provisions:	
20 1. Funds appropriated by this item are for support	
21 of the activities of the School Facilities Planning	
22 Division and are to be used exclusively for activ-	
23 ities related to local school construction, modern-	
24 ization, and schoolsite acquisition.	
25 6100-002-0001—For support of Department of Educa-	
26 tion, for rental payments on lease-revenue bonds....	12,816,000
27 Schedule:	
28 (1) 5200189-State Special Schools.....	12,816,000
29 Provisions:	
30 1. The Controller shall transfer funds appropriated	
31 in this item for base rental, fees, and insurance	
32 as and when provided for in the schedule submit-	
33 ted by the State Public Works Board or the De-	
34 partment of Finance. Notwithstanding the pay-	
35 ment dates in any related Facility Lease or Inden-	
36 ture, the schedule may provide for an earlier	
37 transfer of funds to ensure debt requirements are	
38 met and base rental payments are paid in full	
39 when due.	
40 2. This item may contain adjustments pursuant to	
41 Section 4.30 that are not currently reflected. Any	
42 adjustments to this item shall be reported to the	
43 Joint Legislative Budget Committee pursuant to	
44 Section 4.30.	
45 6100-003-0001—For support of State Department of	
46 Education, Standardized Account Code Structure....	1,220,000

Item	Amount
1 Schedule:	
2 (1) 5205076-Standardized Account	
3 Code Structure.....	1,220,000
4 Provisions:	
5 1. Of the funds appropriated in this item, up to	
6 \$1,220,000 is available for the direct costs to	
7 administer the Standardized Account Code	
8 Structure program, to assist any school district	
9 or county office of education in financial distress	
10 or bankruptcy, to implement the provisions es-	
11 tablished by Chapter 52 of the Statutes of 2004,	
12 to make available standard fiscal, demographic,	
13 and performance data to policy decisionmakers,	
14 and for indirect costs for those programs at the	
15 rate approved by the United States Department	
16 of Education.	
17 2. The Department of Finance shall work with the	
18 State Department of Education to evaluate op-	
19 tions for maintaining and enhancing the current	
20 Standardized Account Code Structure system	
21 utilizing existing resources.	
22 6100-005-0001—For support of Department of Educa-	
23 tion, as allocated by the Department of Education	
24 to the State Special Schools.....	37,464,000
25 Schedule:	
26 (1) 5200191-School for the Blind, Fre-	
27 mont.....	6,814,000
28 (2) 5200193-School for the Deaf, Fre-	
29 mont.....	20,667,000
30 (3) 5200195-School for the Deaf,	
31 Riverside.....	17,550,000
32 (4) Reimbursements to 5200191-	
33 School for the Blind, Fremont.....	-1,359,000
34 (5) Reimbursements to 5200193-	
35 School for the Deaf, Fremont.....	-3,647,000
36 (6) Reimbursements to 5200195-	
37 School for the Deaf, Riverside.....	-2,561,000
38 Provisions:	
39 1. On or before September 15 of each year, the	
40 superintendent of each State Special School shall	
41 report to each school district the number of	
42 pupils from that district who are attending a State	
43 Special School and the estimated payment due	
44 on behalf of the district for those pupils pursuant	
45 to Section 59300 of the Education Code. The	
46 Controller shall withhold from the State School	
47 Fund the amount due from each school district,	

Item	Amount
as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. The payments by the Controller that result from this year-end adjustment shall be applied to the current year.	
6100-006-0001—For support of State Department of Education (Proposition 98), as allocated by the State Department of Education to the State Special Schools.....	54,307,000
Schedule:	
(1) 5200191-School for the Blind, Fremont.....	7,285,000
(2) 5200193-School for the Deaf, Fremont.....	18,920,000
(3) 5200195-School for the Deaf, Riverside.....	16,900,000
(4) 5200197-Diagnostic Centers.....	14,034,000
(5) Reimbursements to 5200191-School for the Blind, Fremont.....	-438,000
(6) Reimbursements to 5200193-School for the Deaf, Fremont.....	-1,389,000
(7) Reimbursements to 5200195-School for the Deaf, Riverside.....	-967,000
(8) Reimbursements to 5200197-Diagnostic Centers.....	-38,000
6100-009-0001—For support of Department of Education.....	2,487,000
Schedule:	
(1) 5220-State Board of Education.....	2,543,000
(2) Reimbursements to 5220-State Board of Education.....	-56,000
Provisions:	
1. The funds appropriated in this item shall be available for support of the State Board of Education and shall be directed to meet the policy priorities of its members.	

Item	Amount
1 6100-101-0231—For local assistance, Department of	
2 Education, for county offices of education, payable	
3 from the Health Education Account, Cigarette and	
4 Tobacco Products Surtax Fund, pursuant to Article	
5 1 (commencing with Section 104350) of Chapter 1	
6 of Part 3 of Division 103 of the Health and Safety	
7 Code.....	4,219,000
8 Schedule:	
9 (1) 5205027-Curriculum Ser-	
10 vices—Health and Physical Educa-	
11 tion—Drug Free Schools.....	4,219,000
12 6100-102-0231—For local assistance, State Department	
13 of Education, payable from the Health Education	
14 Account, Cigarette and Tobacco Products Surtax	
15 Fund, pursuant to Article 1 (commencing with Sec-	
16 tion 104350) of Chapter 1 of Part 3 of Division 103	
17 of the Health and Safety Code.....	12,567,000
18 Schedule:	
19 (1) 5205027-Curriculum Ser-	
20 vices—Health and Physical Educa-	
21 tion—Drug Free Schools.....	12,567,000
22 6100-104-0890—For local assistance, State Department	
23 of Education, payable from the Federal Trust Fund....	1,338,000
24 Schedule:	
25 (1) 5205025-Project AWARE Grant....	1,338,000
26 6100-105-0001—For local assistance, Department of	
27 Education, for purposes of Article 1 (commencing	
28 with Section 52300) of Chapter 9 of Part 28 of Divi-	
29 sion 4 of Title 2 of the Education Code.....	0
30 Schedule:	
31 (1) 5200024-Regional Occupational	
32 Centers and Programs.....	4,000,000
33 (2) Reimbursements to 5200024-Re-	
34 gional Occupational Centers and	
35 Programs.....	-4,000,000
36 Provisions:	
37 1. Notwithstanding any other provision of law,	
38 funds appropriated in this item for average daily	
39 attendance (ADA) generated by participants in	
40 welfare-to-work activities under the CalWORKs	
41 program established in Article 3.2 (commencing	
42 with Section 11320) of Chapter 2 of Part 3 of	
43 Division 9 of the Welfare and Institutions Code	
44 may be appropriated on an advance basis to local	
45 educational agencies based on anticipated units	
46 of ADA if a prior application for this additional	

Item	Amount
1 ADA funding has been approved by the Super-	
2 intendent of Public Instruction.	
3 2. Of the amount appropriated in this item,	
4 \$1,161,000 is to fund remedial educational ser-	
5 vices for participants in welfare-to-work activi-	
6 ties under the CalWORKs program.	
7 6100-107-0001—For local assistance, State Department	
8 of Education (Proposition 98), for transfer to Section	
9 A of the State School Fund, County Offices of Edu-	
10 cation Fiscal Oversight.....	5,299,000
11 Schedule:	
12 (1) 5200028-School Apportion-	
13 ment—County Office of Educa-	
14 tion.....	3,541,000
15 (2) 5200050-School Apportion-	
16 ment—County Office of Education	
17 Fiscal Oversight: Education Audit	
18 Appeal Panel.....	42,000
19 (3) 5200054-School Apportion-	
20 ment—County Office of Education	
21 Oversight: Interim Reporting.....	802,000
22 (4) 5200058-School Apportion-	
23 ment—County Office of Education	
24 Oversight: Staff Development.....	914,000
25 Provisions:	
26 1. Funds appropriated in this item shall be consid-	
27 ered offsetting revenues within the meaning of	
28 subdivision (e) of Section 17556 of the Govern-	
29 ment Code for any reimbursable mandated cost	
30 claim for school district and county office of	
31 education fiscal accountability reporting. Local	
32 educational agencies accepting funding from	
33 this item shall reduce their estimated and actual	
34 mandate reimbursement claims by the amount	
35 of funding provided to them from this item.	
36 2. Of the funds appropriated in Schedule (1):	
37 (a) \$2,944,000 shall be allocated by the Con-	
38 troller directly to a county office of educa-	
39 tion selected pursuant to subdivision (a) of	
40 Section 42127.8 of the Education Code to	
41 oversee Fiscal Crisis and Management As-	
42 sistance Team (FCMAT) responsibilities	
43 with respect to these funds and to meet the	
44 costs of participation under Section 42127.8	
45 of the Education Code.	
46 (b) \$223,000 shall be available to develop and	
47 implement the activities of regional teams	

Item	Amount
1	of fiscal experts to assist districts in fiscal
2	distress.
3	(c) \$374,000 shall be allocated to FCMAT for
4	the purpose of providing, through computer
5	technology, financial and demographic infor-
6	mation that is interactive and immediately
7	accessible to all local educational agencies
8	to assist them in their decisionmaking pro-
9	cess. To ensure a completely integrated
10	system, this computer information should
11	be developed in collaboration with the State
12	Department of Education, and should be
13	compatible with the hardware and software
14	of the State Department of Education, so
15	that this information may also assist state-
16	level policymakers in making comparable
17	standardized financial information available
18	to the local educational agencies and the
19	public.
20	3. Funds appropriated in Schedule (2) are for the
21	additional staff and resources needed for the
22	Fiscal Crisis and Management Assistance Team
23	to ensure that timely resolution of audit findings
24	is achieved pursuant to the directives of Section
25	41344 of the Education Code.
26	4. Of the funds appropriated in Schedule (3):
27	(a) \$115,000 shall be available for no more than
28	a 25-percent state reimbursement to county
29	offices of education for fiscal oversight of
30	school districts with audit exceptions, dis-
31	tricts with qualified or negative interim re-
32	ports, districts that may be unable to meet
33	financial obligations for the current or sub-
34	sequent fiscal years, or districts with disap-
35	proved budgets.
36	(b) Up to \$687,000 of the funds may be used to
37	fully reimburse county office of education
38	activities for extraordinary costs of audits,
39	examinations, or reviews of any school dis-
40	trict or charter school in cases in which
41	fraud, misappropriation of funds, or other
42	illegal fiscal practices require review by the
43	county offices of education, pursuant to
44	Section 2 of Chapter 620 of the Statutes of
45	2001 and Section 1 of Chapter 357 of the
46	Statutes of 2005. The State Board of Educa-
47	tion may request any county superintendent

Item	Amount
1	of schools to initiate such an audit, examina-
2	tion, or review for any charter school or all-
3	charter district for which the board has
4	oversight responsibility. Allocation of the
5	funds shall be administered by the Fiscal
6	Crisis and Management Assistance Team
7	on a reimbursement basis. All reimburse-
8	ments shall be subject to the approval of
9	both the Department of Finance and the
10	State Department of Education.
11	5. The amount appropriated in Schedule (3) shall
12	be available until July 30, 2017, for the follow-
13	ing, in order of descending priority:
14	(a) Any review or audit jointly requested by the
15	State Department of Education and the De-
16	partment of Finance, to be conducted by a
17	county superintendent of schools in cases in
18	which fraud, misappropriation of funds, or
19	other illegal fiscal practices are suspected.
20	(b) Staff development pursuant to Provision 8.
21	(c) Regional assistance teams developed pur-
22	suant to Provision 2(b).
23	6. Notwithstanding Section 26.00, the funds appro-
24	priated in this item shall be allocated in accor-
25	dance with the above schedule unless a revision
26	to the allocations contained herein has been ap-
27	proved by the Department of Finance. The De-
28	partment of Finance may not authorize any such
29	revision sooner than 30 days after notification
30	in writing of the necessity to the chairpersons
31	of the committees in each house of the Legisla-
32	ture that consider appropriations and the Chair-
33	person of the Joint Legislative Budget Commit-
34	tee, or not sooner than whatever lesser time the
35	chairperson of the joint committee, or his or her
36	designee, may in each instance determine.
37	7. Of the funds appropriated in Schedule (4):
38	(a) \$652,000 is for the purpose of providing
39	staff development to local educational
40	agency school finance and business person-
41	nel, as provided in Section 42127.8 of the
42	Education Code. Funds appropriated in
43	Schedule (4) shall be allocated by the Con-
44	troller directly to a county office of educa-
45	tion selected pursuant to subdivision (a) of
46	Section 42127.8 of the Education Code to
47	oversee the Fiscal Crisis and Management

Item	Amount
1 Assistance Team's responsibilities with re-	
2 spect to these funds.	
3 (b) \$262,000 of the funds appropriated in	
4 Schedule (4) is for the purpose of providing	
5 training that shall be developed and facilitat-	
6 ed pursuant to Section 42127.8 of the Edu-	
7 cation Code to increase school district and	
8 school-level capacity to implement and	
9 manage site-based budgeting and decision-	
10 making governance structures.	
11 8. Notwithstanding any other provision of law,	
12 funds appropriated in Schedules (1), (2), (3), and	
13 (4), to a county office of education selected	
14 pursuant to subdivision (a) of Section 42127.8	
15 of the Education Code to oversee the Fiscal	
16 Crisis and Management Assistance Team respon-	
17 sibilities shall be allocated by the Controller di-	
18 rectly to that county office of education as soon	
19 as possible, but no later than 60 days after the	
20 enactment of this act. Funds appropriated in this	
21 item shall not be subject to grant allocation or	
22 review processes by the State Department of	
23 Education or the Superintendent of Public In-	
24 struction. The county office of education that	
25 receives these funds shall annually provide a	
26 report detailing past year expenditures, identify-	
27 ing the local educational agencies (LEAs) assist-	
28 ed with these funds and a summary of progress	
29 for each. Additionally, the report shall identify	
30 a plan for the proposed uses of the allocations	
31 in this item, identifying estimated expenditures	
32 for each LEA anticipated to be served. This re-	
33 port shall be submitted to the State Department	
34 of Education and to the Department of Finance	
35 by October 1 of each year.	
36 6100-112-0890—For local assistance, State Department	
37 of Education, payable from the Federal Trust Fund....	859,000
38 Schedule:	
39 (1) 5205110-Public Charter Schools....	859,000
40 6100-113-0001—For local assistance, State Department	
41 of Education (Proposition 98), for purposes of Cali-	
42 fornia's pupil testing program.....	110,378,000
43 Schedule:	
44 (1) 5205200-Assessment Review and	
45 Reporting.....	1,490,000
46 (2) 5205204-English Language Devel-	
47 opment Assessment.....	4,749,000

Item	Amount
1 (3) 5205208-California Student Assess-	
2 ment System.....	80,916,000
3 (4) 5205218-Assessment Apportion-	
4 ments.....	23,223,000
5 (5) 5205210-California High School	
6 Proficiency Examination.....	1,244,000
7 (6) Reimbursements to 5205210-Cali-	
8 fornia High School Proficiency Ex-	
9 amination.....	-1,244,000
10 Provisions:	
11 1. The funds appropriated in this item shall be for	
12 the pupil testing programs authorized by Chapter	
13 3 (commencing with Section 48400) of Part 27	
14 of Division 4 of Title 2 of the Education Code	
15 and Chapter 5 (commencing with Section	
16 60600), Chapter 6 (commencing with Section	
17 60800), and Chapter 7 (commencing with Sec-	
18 tion 60810).	
19 2. The funds appropriated in Schedule (3) are pro-	
20 vided for contract costs for the implementation	
21 of the statewide pupil assessment system estab-	
22 lished pursuant to Chapter 489 of the Statutes	
23 of 2013, as approved by the State Board of Edu-	
24 cation, and are contingent upon Department of	
25 Finance review of the related contract, during	
26 contract negotiations, prior to its execution.	
27 3. The funds appropriated in Schedule (2) shall be	
28 available for approved contract costs for the de-	
29 velopment of and transition to the English Lan-	
30 guage Proficiency Assessments for California	
31 which include initial identification and annual	
32 assessments aligned to the state English language	
33 development standards in accordance with	
34 Chapter 478 of the Statutes of 2013, and are	
35 contingent upon the submittal of the related	
36 contract by the State Department of Education	
37 and the Department of Finance. Ongoing funding	
38 for the English Language Proficiency Assess-	
39 ments for California shall be contingent upon	
40 an appropriation in the annual Budget Act. In-	
41 centive funding of \$5 per pupil is provided in	
42 Schedule (4) for district apportionments for the	
43 California English Language Development Test.	
44 As a condition of receiving these funds, school	
45 districts must agree to provide information deter-	
46 mined to be necessary to comply with the data	
47 collection and reporting requirements of the	

Item	Amount
1	federal No Child Left Behind Act of 2001 (P.L.
2	107-110) regarding English language learners
3	by the State Department of Education.
4	4. Funds provided to local educational agencies
5	from Schedules (2), (3), and (4) shall first be
6	used to offset any state-mandated reimbursable
7	costs within the meaning of Section 17556 of
8	the Government Code, that otherwise may be
9	claimed through the state mandates reimburse-
10	ment process for the California English Lan-
11	guage Development Test, and the statewide pupil
12	assessment system established pursuant to
13	Chapter 489 of the Statutes of 2013. Local edu-
14	cational agencies receiving funding from these
15	schedules shall reduce their estimated and actual
16	mandate reimbursement claims by the amount
17	of funding provided to them from these sched-
18	ules.
19	5. Notwithstanding Section 28.50, the Department
20	of Finance may adjust Schedules (5) and (6) to
21	reflect changes in actual reimbursements from
22	the contractor for the California High School
23	Proficiency Examination.
24	6. Federal funds provided in Item 6100-113-0890
25	for statewide testing purposes shall be fully ex-
26	pended before General Fund resources provided
27	in this item are expended for the same purposes.
28	7. The funds appropriated in Schedule (4) shall be
29	used to pay approved apportionment costs from
30	the current and prior test administrations for the
31	California English Language Development Test,
32	the California High School Exit Examination,
33	the Standard Testing and Reporting (STAR)
34	Program, and the statewide pupil assessment
35	system established pursuant to Chapter 489 of
36	the Statutes of 2013 and the grade two diagnostic
37	assessments pursuant to Section 60644 of the
38	Education Code.
39	8. The Department of Finance, State Department
40	of Education, Legislative Analyst's Office and
41	legislative staff, and the vendor or vendors of
42	the state's California Assessment of Student
43	Performance and Progress contract shall meet
44	on an annual basis every October and April to
45	review detailed fiscal information regarding the
46	current components and costs of the contract.
47	The group also shall explore ways to make annu-

Item	Amount
1 al improvements to the state's assessment system	
2 or achieve related savings.	
3 6100-113-0890—For local assistance, State Department	
4 of Education-Title VI Flexibility and Accountability,	
5 payable from the Federal Trust Fund.....	23,968,000
6 Schedule:	
7 (1) 5205200-Assessment Review and	
8 Reporting.....	600,000
9 (2) 5205204-English Language Devel-	
10 opment Assessment.....	16,293,000
11 (3) 5205208-California Student Assess-	
12 ment System.....	7,075,000
13 Provisions:	
14 1. The funds appropriated in Schedule (3) are pro-	
15 vided for contract costs for the implementation	
16 of the statewide pupil assessment system estab-	
17 lished pursuant to Chapter 489 of the Statutes	
18 of 2013, as approved by the State Board of Edu-	
19 cation, and are contingent upon Department of	
20 Finance review of the related contract during	
21 contract negotiations and prior to its execution.	
22 2. The funds appropriated in Schedule (2) shall be	
23 available for approved contract costs for admin-	
24 istration of the California English Language	
25 Development Test consistent with the require-	
26 ments of Chapter 7 (commencing with Section	
27 60810) of Part 33 of Division 4 of Title 2 of the	
28 Education Code.	
29 3. The funds appropriated in Schedule (2) shall be	
30 available for approved contract costs for the de-	
31 velopment of and transition to the English Lan-	
32 guage Proficiency Assessments for California	
33 which include initial identification and annual	
34 assessments aligned to the state English language	
35 development standards in accordance with	
36 Chapter 478 of the Statutes of 2013, and are	
37 contingent upon the submittal of the related	
38 contract by the State Department of Education	
39 and the Department of Finance. Ongoing funding	
40 for the English Language Proficiency Assess-	
41 ments for California shall be contingent upon	
42 an appropriation in the annual Budget Act.	
43 4. Funds appropriated in Schedule (1) are for pro-	
44 viding local educational agencies information	
45 regarding federal requirements associated with	
46 assessments.	

Item	Amount
1 5. Funds provided to local educational agencies	
2 from Schedules (2) and (3) shall first be used to	
3 offset any state-mandated reimbursable costs,	
4 within the meaning of subdivision (e) of Section	
5 17556 of the Government Code, that otherwise	
6 may be claimed through the state mandates reim-	
7bursement process for the statewide pupil assess-	
8ment system established pursuant to Chapter	
9 489 of the Statutes of 2013, the California En-	
10glish Language Development Test, and the Cal-	
11ifornia Alternate Performance Assessment. Local	
12educational agencies receiving funding from	
13these schedules shall reduce their estimated and	
14actual mandate reimbursement claims by the	
15amount of funding provided to them from these	
16schedules.	
17 6. Federal funds provided in this item for statewide	
18testing purposes shall be fully expended before	
19General Fund resources provided in Item 6100-	
20113-0001 are expended for the same purposes.	
21 7. The State Department of Education, in consulta-	
22tion with the Executive Director of the State	
23Board of Education, shall use savings identified	
24from funds appropriated in Schedule (2) for ac-	
25tivities related to the development of English	
26language proficiency assessments aligned to the	
27English language development standards adopted	
28by the State Board of Education.	
29 8. The Department of Finance, State Department	
30of Education, Legislative Analyst's Office and	
31legislative staff, and the vendor or vendors of	
32the state's California Assessment of Student	
33Performance and Progress contract shall meet	
34on an annual basis every October and April to	
35review detailed fiscal information regarding the	
36current components and costs of the contract.	
37The group also shall explore ways to make annu-	
38al improvements to the state's assessment system	
39or to achieve related savings.	
40 9. Of the funds appropriated in Schedule (2),	
41\$3,529,000 is provided in one-time federal car-	
42ryover.	
43 6100-119-0001—For local assistance, State Department	
44of Education (Proposition 98), for transfer to Section	
45A of the State School Fund, pursuant to Chapter 11.3	
46(commencing with Section 42920) of Part 24 of Di-	
47vision 3 of Title 2 of the Education Code.....	25,498,000

Item	Amount
1 Schedule:	
2 (1) 5205086-Educational Services for	
3 Foster Youth.....	25,498,000
4 Provisions:	
5 1. Of the funds appropriated in this item, \$119,000	
6 is to reflect a cost-of-living adjustment.	
7 2. The amount appropriated in this item shall be	
8 available to fund foster youth services pursuant	
9 to Chapter 781, Statutes of 2015.	
10 6100-119-0890—For local assistance, State Department	
11 of Education, payable from the Federal Trust Fund....	1,568,000
12 Schedule:	
13 (1) 5200137-Title I: Program for Ne-	
14 glected and Delinquent Children....	1,568,000
15 6100-122-0001—For local assistance, Department of	
16 Education (Proposition 98), for transfer to Section	
17 A of the State School Fund, pursuant to Chapter 6	
18 (commencing with Section 58800) of Part 31 of Di-	
19 vision 4 of Title 2 of the Education Code.....	4,892,000
20 Schedule:	
21 (1) 5205090-Specialized Secondary	
22 Program.....	4,892,000
23 Provisions:	
24 1. Of the funds appropriated in this item,	
25 \$1,500,000 shall be allocated to Specialized	
26 Secondary Programs established prior to the	
27 1991–92 fiscal year that operate in conjunction	
28 with the California State University.	
29 6100-125-0890—For local assistance, Department of	
30 Education, payable from the Federal Trust Fund....	267,879,000
31 Schedule:	
32 (1) 5200111-Title I: Elementary and	
33 Secondary Education Act, Migrant	
34 Education.....	107,967,000
35 (2) 5205015-ESEA Title I, Migrant	
36 Education State Level Activities....	18,546,000
37 (3) 5205019-Title III, Language Acqui-	
38 sition.....	141,366,000
39 Provisions:	
40 1. Of the funds appropriated in Schedule (2), the	
41 State Department of Education shall use no less	
42 than \$6,500,000 and up to \$7,100,000 for the	
43 Mini-Corps Program.	
44 6100-134-0890—For local assistance, State Department	
45 of Education, payable from the Federal Trust	
46 Fund.....	1,726,908,000

Item	Amount
1 Schedule:	
2 (1) 5200103-Statewide System of	
3 School Support.....	10,000,000
4 (2) 5200115-Corrective Action Local	
5 Educational Agencies.....	31,000,000
6 (3) 5200099-School Improvement	
7 Grant.....	58,906,000
8 (4) 5200135-Title I, Elementary and	
9 Secondary Education Act.....	1,627,002,000
10 Provisions:	
11 1. In administering the accountability system re-	
12 quired by this item, the State Department of	
13 Education shall align the forms, processes, and	
14 procedures required of local educational agen-	
15 cies so that duplication of effort is minimized at	
16 the local level.	
17 2. The funds appropriated in Schedule (1) shall be	
18 available for the purposes established by Article	
19 4.2 (commencing with Section 52059) of Chap-	
20 ter 6.1 of Part 28 of Division 4 of Title 2 of the	
21 Education Code.	
22 3. The State Department of Education shall provide	
23 to the Legislature, the Legislative Analyst's Of-	
24 fice, and the Department of Finance a letter by	
25 April 15, of each year, reporting expenditures	
26 and anticipated savings for each schedule, based	
27 on available information.	
28 4. The funds appropriated in this item shall be	
29 considered offsetting revenues within the	
30 meaning of subdivision (e) of Section 17556 of	
31 the Government Code for any reimbursable	
32 mandated cost claim for district assistance and	
33 intervention teams and other technical assistance	
34 providers. Local educational agencies accepting	
35 funding from this item shall reduce any estimat-	
36 ed and actual mandate reimbursement claims by	
37 the amount of funding provided to them from	
38 this item.	
39 5. The funds appropriated in Schedule (2) are for	
40 purposes of Sections 1116 and 1117 of Part A	
41 of Title I of the federal Elementary and Sec-	
42 ondary Education Act of 1965 (20 U.S.C. Secs.	
43 6316 and 6317) and shall be used to fund the	
44 local educational agency corrective action pro-	
45 gram established by Article 3.1 (commencing	
46 with Section 52055.57) of Chapter 6.1 of Part	
47 28 of Division 4 of Title 2 of the Education	

Item	Amount
1 Code. In the event that federal Title I Set Aside	
2 funds are insufficient to fully fund all local edu-	
3 cational agencies that become eligible, apply	
4 for, and are selected by the State Board of Edu-	
5 cation to receive those federal funds, and	
6 notwithstanding any other provision of law, the	
7 State Department of Education and the board	
8 shall, in the following order:	
9 (a) Identify all schools that qualify to receive,	
10 have applied for, and have been selected by	
11 the board to receive a federal School Im-	
12 provement Grant and also are within a local	
13 educational agency that has been selected	
14 by the board to receive federal Title I Set	
15 Aside funds.	
16 (b) Ensure that schools identified in subdivision	
17 (a) are excluded for purposes of calculating	
18 federal Title I Set Aside program funding.	
19 (c) Determine the federal Title I Set Aside grant	
20 amount to be awarded to each qualifying	
21 local educational agency pursuant to levels	
22 specified in paragraph (3) of subdivision (d)	
23 of Section 52055.57 of the Education Code	
24 and exclude schools identified in subdivision	
25 (a) of this provision.	
26 (d) In the event that the available federal Title	
27 I Set Aside funds are insufficient to fully	
28 fund all eligible corrective action program	
29 local educational agencies, the board shall	
30 proportionately reduce each corrective action	
31 program grant so that all approved local ed-	
32 ucational agencies may be funded with the	
33 maximum amount of federal Title I Set	
34 Aside funds possible.	
35 6. The funds appropriated in Schedule (3) are for	
36 the purpose of supporting school improvement	
37 grants and shall be disbursed to local educational	
38 agencies pursuant to federal guidance under	
39 Section 1003(g) of the federal Elementary and	
40 Secondary Education Act of 1965 (20 U.S.C.	
41 Sec. 6303(g)).	
42 6100-136-0890—For local assistance, State Department	
43 of Education, payable from the Federal Trust Fund....	7,120,000
44 Schedule:	
45 (1) 5200139-McKinney-Vento Home-	
46 less Children Education.....	7,120,000

Item	Amount
1 6100-137-0890—For local assistance, State Department	
2 of Education, payable from the Federal Trust Fund....	1,305,000
3 Schedule:	
4 (1) 5205023-Rural and Low-Income	
5 Schools Grant.....	1,305,000
6 6100-139-8080—For local assistance, State Department	
7 of Education-Clean Energy Job Creation Fund, for	
8 allocation by the Superintendent of Public Instruction	
9 to school districts, county offices of education, state	
10 special schools, and charter schools.....	365,430,000
11 Schedule:	
12 (1) 9990-Unscheduled Items of Appro-	
13 priation.....	365,430,000
14 Provisions:	
15 1. The funds appropriated in this item shall be used	
16 for the purposes set forth in Chapter 29 of the	
17 Statutes of 2013.	
18 2. The funds appropriated in this item shall be	
19 available for encumbrance or expenditure until	
20 June 30, 2018.	
21 6100-150-0001—For local assistance, State Department	
22 of Education (Proposition 98), for transfer to Section	
23 A of the State School Fund, pursuant to former	
24 Chapter 6.5 (commencing with Section 52060) of	
25 Part 28 of Division 4 of Title 2 of the Education	
26 Code.....	553,000
27 Schedule:	
28 (1) 5200131-American Indian Early	
29 Childhood Education Program.....	553,000
30 Provisions:	
31 1. Of the funds appropriated in this item, \$3,000	
32 is to reflect a cost-of-living adjustment.	
33 6100-151-0001—For support of State Department of	
34 Education (Proposition 98), for transfer to Section	
35 A of the State School Fund, pursuant to Article 6	
36 (commencing with Section 33380) of Chapter 3 of	
37 Part 20 of Division 2 of Title 2 of the Education	
38 Code.....	4,097,000
39 Schedule:	
40 (1) 5200127-California American Indi-	
41 an Education Centers.....	4,097,000
42 Provisions:	
43 1. Of the funds appropriated in this item, \$19,000	
44 is to reflect a cost-of-living adjustment.	
45 6100-156-0001—For local assistance, State Department	
46 of Education.....	0

Item	Amount
1	Schedule:
2	(1) 5200162-Adult Education..... 407,268,000
3	(2) 5200164-Adult Education: Remedi-
4	al Education..... 8,739,000
5	(3) Reimbursements to 5200162-
6	Adult Education..... -407,268,000
7	(4) Reimbursements to 5200164-Adult
8	Education: Remedial Education.... -8,739,000
9	Provisions:
10	1. The funds appropriated in Schedule (1) are for
11	the support of the Adult Education Block Grant
12	program.
13	2. The funds appropriated in Schedule (2) are for
14	the support of remedial adult education.
15	(a) Credit for participating in adult education
16	classes or programs may be generated by a
17	special day class pupil only for days in
18	which the pupil has met the minimum day
19	requirements set forth in Section 46141 of
20	the Education Code.
21	(b) The funds appropriated in Schedule (2)
22	constitute the funding for both remedial ed-
23	ucation and job training services for partici-
24	pants in the CalWORKs program (Article
25	3.2 (commencing with Section 11320) of
26	Chapter 2 of Part 3 of Division 9 of the
27	Welfare and Institutions Code). Funds shall
28	be apportioned by the Superintendent of
29	Public Instruction for direct instructional
30	costs only to school districts and regional
31	occupational centers and programs (ROC/Ps)
32	that certify that they are unable to provide
33	educational services to CalWORKs recipi-
34	ents within their adult education block enti-
35	tlement, or ROC/P block entitlement, or
36	both. Allocations shall be distributed by the
37	Superintendent of Public Instruction as equal
38	statewide dollar amounts, based on the
39	number of CalWORKs-eligible family
40	members served in the county.
41	(c) Providers receiving funds under this item
42	for adult basic education, English as a Sec-
43	ond Language, and English as a Second
44	Language-Citizenship for legal permanent
45	residents, shall, to the extent possible, grant
46	priority for services to immigrants facing
47	the loss of federal benefits under the federal

Item	Amount
1	Personal Responsibility and Work Opportu-
2	nity Reconciliation Act of 1996 (P.L. 104-
3	193). Citizenship and naturalization prepara-
4	tion services funded by this item shall in-
5	clude, to the extent consistent with applica-
6	ble federal law, all of the following: (a)
7	outreach services, (b) assessment of skills,
8	(c) instruction and curriculum development,
9	(d) professional development, (e) citizenship
10	testing, (f) naturalization preparation and
11	assistance, and (g) regional and state coordi-
12	nation and program evaluation.
13	(d) The funds appropriated in Schedule (2) shall
14	be subject to the following:
15	(1) The funds shall be used only for educa-
16	tional activities for welfare recipient
17	pupils and those in transition off of
18	welfare. The educational activities shall
19	be limited to those designed to increase
20	self-sufficiency, job training, and work.
21	These funds shall be used to supplement
22	and not supplant existing funds and ser-
23	vices provided for welfare recipient
24	pupils and those in transition off of
25	welfare.
26	(2) Notwithstanding any other provision of
27	law, each local educational agency's
28	individual cap for the average daily at-
29	tendance of adult education and regional
30	occupational centers and programs
31	(ROC/Ps) shall not be increased as a re-
32	sult of the appropriations made by this
33	item.
34	(3) Funds may be claimed by local educa-
35	tional agencies for services provided to
36	welfare recipient pupils and those in
37	transition off of welfare pursuant to this
38	section only if all of the following occur:
39	(A) Each local educational agency has
40	met the terms of the interagency
41	agreement between the State Depart-
42	ment of Education and the State
43	Department of Social Services pur-
44	suant to paragraph (b) of Provision
45	2.
46	(B) Each local educational agency has
47	fully claimed its respective adult

Item	Amount
1	education or ROC/Ps average daily
2	attendance cap for the current year.
3	(C) Each local educational agency has
4	claimed the maximum allowable
5	funds available under the interagen-
6	cy agreement pursuant to paragraph
7	(b) of Provision 2.
8	(4) Each local educational agency shall be
9	reimbursed at the same rate as it would
10	otherwise receive for services provided
11	pursuant to this item, Item 6100-105-
12	0001, or Section 1.80, and shall comply
13	with the program requirements for adult
14	education pursuant to Chapter 10 (com-
15	mencing with Section 52500) of Part 28
16	of Division 4 of Title 2 of the Education
17	Code, and ROC/Ps requirements pur-
18	suant to Article 1 (commencing with
19	Section 52300) of, and Article 1.5
20	(commencing with Section 52335) of,
21	Chapter 9 of Part 28 of Division 4 of
22	Title 2 of the Education Code, respec-
23	tively.
24	(5) Notwithstanding any other provision of
25	law, funds appropriated in this section
26	for average daily attendance (ADA)
27	generated by participants in the Cal-
28	WORKs program may be apportioned
29	on an advance basis to local educational
30	agencies based on anticipated units of
31	ADA if a prior application for this addi-
32	tional ADA funding has been approved
33	by the Superintendent of Public Instruc-
34	tion.
35	(6) The State Department of Education shall
36	maintain a data and accountability sys-
37	tem to obtain information on education
38	and job training services provided
39	through state-funded adult education
40	programs and regional occupational
41	centers and programs. The system shall
42	collect information on (1) program
43	funding levels and sources, (2) charac-
44	teristics of participants, and (3) pupil
45	and program outcomes. The department
46	shall meet all information technology

Item	Amount
1 reporting requirements of the State Chief	
2 Information Officer.	
3 (7) As a condition of receiving funds provid-	
4 ed in Schedule (2) or any General Fund	
5 appropriation made to the State Depart-	
6 ment of Education specifically for edu-	
7 cation and training services to welfare	
8 recipient pupils and those in transition	
9 off of welfare, local adult education	
10 programs and regional occupational	
11 centers and programs shall collect pro-	
12 gram and participant data as described	
13 in this item and as required by the State	
14 Department of Education. The State	
15 Department of Education shall require	
16 that local providers submit to the state	
17 aggregate data for the period July 1,	
18 2016, to June 30, 2017, inclusive.	
19 6100-156-0890—For local assistance, State Department	
20 of Education, payable from the Federal Trust Fund....	85,128,000
21 Schedule:	
22 (1) 5200162-Adult Education.....	85,128,000
23 Provisions:	
24 1. The State Department of Education shall reim-	
25 burse claims on a quarterly basis from qualifying	
26 community-based organizations that provide	
27 adult basic education under this item.	
28 2. (a) Notwithstanding any other provision of law,	
29 all nonlocal educational agencies (non-LEA)	
30 receiving greater than \$500,000 pursuant to	
31 this item shall submit an annual organization-	
32 al audit, as specified, to the State Depart-	
33 ment of Education, Office of External Au-	
34 dits.	
35 All audits shall be performed by one of	
36 the following: (1) a certified public account-	
37 ant possessing a valid license to practice	
38 within California, (2) a member of the de-	
39 partment's staff of auditors, or (3) in-house	
40 auditors, if the entity receiving funds pur-	
41 suant to this item is a public agency, and if	
42 the public agency has internal staff that per-	
43 forms auditing functions and meets the tests	
44 of independence found in Government Au-	
45 diting Standards issued by the Comptroller	
46 General of the United States.	

Item	Amount
<p>1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47</p>	<p>The audit shall be in accordance with State Department of Education audit guidelines and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. Part 200).</p> <p>Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the audit shall cover the period from the beginning of the contract through the date of termination.</p> <p>Non-LEA entities receiving funds pursuant to this item shall be held liable for all department costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.</p> <p>(b) Notwithstanding any other provision of law, the State Department of Education shall annually submit to the Governor, Joint Legislative Budget Committee, and Joint Legislative Audit Committee limited-scope audit reports of all subrecipients it is responsible for monitoring that receive between \$25,000 and \$750,000 of federal awards, and that do not have an organizationwide audit performed. These limited-scope audits shall be conducted in accordance with the State Department of Education audit guidelines and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. Part 200). The department may charge audit costs to applicable federal awards, as authorized by the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. Part 200).</p> <p>The limited-scope audits shall include agreed-upon procedures engagements conducted in accordance with either American Institute of Certified Public Accountants (AICPA) generally accepted auditing standards or attestation standards, and address one or more of the following types of compliance requirements: allowed or unallowed</p>

Item	Amount
1	activities, allowable costs and cost principles, eligibility, matching, level of effort, earmarking, and reporting.
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4	The department shall contract for the limited-scope audits with a certified public accountant possessing a valid license to practice within the state or with an independent auditor.
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9	3. On or before March 1 of each year, the State Department of Education shall report to the appropriate subcommittees of the Assembly Committee on Budget and the Senate Committee on Budget and Fiscal Review on the following aspects of Title II of the federal Workforce Innovation and Opportunity Act of 2014 (P.L. 113-128) (WIOA): (a) the makeup of those adult education providers that applied for competitive grants under Title II and those that obtained grants, by size, geographic location, and type (school districts, community colleges, community-based organizations, or other local entities), (b) the extent to which participating programs were able to meet planned performance targets, and (c) a breakdown of the types of courses (English as a Second Language (ESL), ESL-Citizenship, adult basic education, or adult secondary education) included in the performance targets of participating agencies.
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29	4. The State Department of Education shall continue to ensure that outcome measures for State Department of State Hospitals and State Department of Developmental Services clients are set at a level where these clients will continue to be eligible for adult education services in the current fiscal year and beyond to the full extent authorized under federal law. The State Department of Education shall also consult with the State Department of State Hospitals, State Department of Developmental Services, and Department of Finance for this purpose.
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41	5. The State Department of Education Request for Application (RFA) for these funds shall include the incorporation of core federal performance metrics, including placement in postsecondary education, transition into employment, and retention of employment included in the performance targets of participating agencies. The RFA shall
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Item	Amount
<p>1 also request information regarding the extent to</p> <p>2 which applicants are coordinating services as</p> <p>3 part of consortia established pursuant to Article</p> <p>4 3 (commencing with Section 84830) of Chapter</p> <p>5 5 of Part 50 of Division 7 of Title 3 of the Edu-</p> <p>6 cation Code and indicate that priority will be</p> <p>7 given to applicants that provide evidence of</p> <p>8 meaningful coordination. The WIOA California</p> <p>9 State Plan and the department's adult education</p> <p>10 planning document, "Linking Adults to Oppor-</p> <p>11 tunity," shall serve as source documents of the</p> <p>12 RFA.</p> <p>13 6100-158-0001—For local assistance, State Department</p> <p>14 of Education (Proposition 98), for transfer by the</p> <p>15 Controller to Section A of the State School Fund in</p> <p>16 lieu of the amount that otherwise would be appropri-</p> <p>17 ated pursuant to Section 41841.5 of the Education</p> <p>18 Code for Adults in Correctional Facilities.....</p> <p>19 Schedule:</p> <p>20 (1) 5200163-Adults in Correctional</p> <p>21 Facilities Program.....</p> <p>22 Provisions:</p> <p>23 1. Notwithstanding Section 41841.5 of the Educa-</p> <p>24 tion Code, or any other provision of law, all of</p> <p>25 the following shall apply:</p> <p>26 (a) The amount appropriated in this item and</p> <p>27 any amount allocated for this program in</p> <p>28 this act shall be the only funds available for</p> <p>29 allocation by the Superintendent of Public</p> <p>30 Instruction to school districts or county of-</p> <p>31 fices of education for the Adults in Correc-</p> <p>32 tional Facilities Program.</p> <p>33 (b) The amount appropriated in this item shall</p> <p>34 be allocated based upon prior year rather</p> <p>35 than current year expenditures.</p> <p>36 (c) Funding distributed to each local educational</p> <p>37 agency (LEA) for reimbursement of services</p> <p>38 provided in the prior fiscal year for the</p> <p>39 Adults in Correctional Facilities Program</p> <p>40 shall be limited to the amount received by</p> <p>41 the agency for services provided in the</p> <p>42 2009–10 fiscal year. Funding shall be re-</p> <p>43 duced or eliminated, as appropriate, for any</p> <p>44 LEA that reduces or eliminates services</p> <p>45 provided under this program in the prior</p> <p>46 fiscal year, as compared to the level of ser-</p> <p>47 vices provided in the 2009–10 fiscal year.</p>	<p>15,167,000</p>

Item	Amount
1 Any funds remaining as a result of those	
2 decreased levels of service shall be allocated	
3 to provide support for new programs in ac-	
4 cordance with Section 41841.8 of the Edu-	
5 cation Code.	
6 (d) Funding appropriated in this item for growth	
7 in average daily attendance (ADA) first shall	
8 be allocated to programs that are funded for	
9 20 units or less of ADA, up to a maximum	
10 of 20 additional units of ADA per program.	
11 2. Of the funds appropriated in this item, \$71,000	
12 is to reflect a cost-of-living adjustment.	
13 6100-161-0001—For local assistance, State Department	
14 of Education (Proposition 98), Special Education	
15 Programs for Exceptional Children.....	3,181,214,000
16 Schedule:	
17 (1) 5200201-Special Education	
18 Program for Individuals with	
19 Exceptional Needs.....	3,106,360,000
20 (2) 5200217-Early Education Program	
21 for Individuals with Exceptional	
22 Needs.....	89,099,000
23 (3) Reimbursements to 5200217-Early	
24 Education Program for Individuals	
25 with Exceptional Needs.....	-14,245,000
26 Provisions:	
27 1. Funds appropriated in this item are for transfer	
28 by the Controller to Section A of the State	
29 School Fund, in lieu of the amount that other-	
30 wise would be appropriated for transfer from	
31 the General Fund in the State Treasury to Section	
32 A of the State School Fund for the 2016–17 fis-	
33 cal year pursuant to Sections 14002 and 41301	
34 of the Education Code, for apportionment pur-	
35 suant to Part 30 (commencing with Section	
36 56000) of Division 4 of Title 2 of the Education	
37 Code, superseding all prior law.	
38 2. Of the funds appropriated in Schedule (1), up to	
39 \$17,524,000 shall be available to provide special	
40 education and related services to pupils with	
41 low-incidence disabilities pursuant to their indi-	
42 vidualized education program. The Superinten-	
43 dent of Public Instruction shall allocate these	
44 funds to special education local plan areas on	
45 an equal per-pupil rate using the methodology	
46 specified in Section 56836.22 of the Education	
47 Code.	

Item	Amount
1 3.	Of the funds appropriated in Schedule (1), up to
2	\$39,738,000 shall be available for the purposes
3	of vocational training and job placement for
4	special education pupils through Project Worka-
5	bility I pursuant to Article 3 (commencing with
6	Section 56470) of Chapter 4.5 of Part 30 of Di-
7	vision 4 of Title 2 of the Education Code. As a
8	condition of receiving these funds, each local
9	educational agency shall certify that the amount
10	of nonfederal resources, exclusive of funds re-
11	ceived pursuant to this provision, devoted to the
12	provision of vocational education for special
13	education pupils shall be maintained at or above
14	the level provided in the 1984–85 fiscal year.
15	The Superintendent of Public Instruction may
16	waive this requirement for local educational
17	agencies that demonstrate that the requirement
18	would impose a severe hardship.
19 4.	Of the funds appropriated in Schedule (1), up to
20	\$146,129,000 is available to fund the costs of
21	children placed in licensed children’s institutions
22	who attend nonpublic schools based on the
23	funding formula authorized in Chapter 914 of
24	the Statutes of 2004.
25 5.	Funds available for infant units shall be allocated
26	with the following average number of pupils per
27	unit:
28	(a) For special classes and centers—16.
29	(b) For resource specialist programs—24.
30	(c) For designated instructional services—16.
31 6.	Notwithstanding any other provision of law,
32	early education programs for infants and toddlers
33	shall be offered for 200 days. Funds appropriated
34	in Schedule (2) shall be allocated by the State
35	Department of Education for the 2016–17 fiscal
36	year to those programs receiving allocations for
37	instructional units pursuant to Section 56432 of
38	the Education Code for the Early Education
39	Program for Individuals with Exceptional Needs
40	operated pursuant to Chapter 4.4 (commencing
41	with Section 56425) of Part 30 of Division 4 of
42	Title 2 of the Education Code, based on comput-
43	ing 200-day entitlements.
44 7.	Notwithstanding any other provision of law,
45	state funds appropriated in Schedule (2) in ex-
46	cess of the amount necessary to fund the
47	deficited entitlements pursuant to Section 56432

Item	Amount
1	of the Education Code shall be available for al-
2	location by the State Department of Education
3	to local educational agencies for the operation
4	of programs serving solely low-incidence infants
5	and toddlers pursuant to Title 14 (commencing
6	with Section 95000) of the Government Code.
7	These funds shall be allocated to each local edu-
8	cational agency for each solely low-incidence
9	child through two years of age in excess of the
10	number of solely low-incidence children through
11	two years of age served by the local educational
12	agency during the 1992–93 fiscal year and report-
13	ed on the April 1993 pupil count. These funds
14	shall only be allocated if the amount of reim-
15	bursement received from the State Department
16	of Developmental Services is insufficient to
17	fully fund the costs of operating the Early Inter-
18	vention Program, as authorized by Title 14
19	(commencing with Section 95000) of the Gov-
20	ernment Code.
21	8. Funds appropriated in this item, unless otherwise
22	specified, are available for the sole purpose of
23	funding 2016–17 fiscal year special education
24	program costs and shall not be used to fund any
25	prior year adjustments, claims, or costs.
26	9. Of the amount provided in Schedule (1), up to
27	\$196,000 shall be available to fully fund the
28	declining enrollment of necessary small special
29	education local plan areas pursuant to Chapter
30	551 of the Statutes of 2001.
31	10. Pursuant to Section 56427 of the Education
32	Code, of the funds appropriated in Schedule (1),
33	up to \$2,324,000 may be used to provide funding
34	for infant programs, and may be used for those
35	programs that do not qualify for funding pur-
36	suant to Section 56432 of the Education Code.
37	11. Of the funds appropriated in Schedule (1), up to
38	\$1,317,000 shall be used for a personnel devel-
39	opment program. This program shall include
40	state-sponsored staff development for special
41	education personnel to have the necessary con-
42	tent knowledge and skills to serve children with
43	disabilities. This funding may include training
44	and services targeting special education teachers
45	and related service personnel that teach core
46	academic or multiple subjects to meet the appli-
47	cable special education requirements of the fed-

Item	Amount
1	eral Individuals with Disabilities Education Act
2	(20 U.S.C. Sec. 1400 et seq.).
3	12. Of the amount appropriated in this item, up to
4	\$1,480,000 is available for the state's share of
5	costs in the settlement of Emma C. v. Delaine
6	Eastin, et al. (N.D. Cal. No. C96-4179TEH).
7	The State Department of Education shall report
8	by January 1, 2017, to the fiscal committees of
9	both houses of the Legislature, the Department
10	of Finance, and the Legislative Analyst's Office
11	on the planned use of the additional special edu-
12	cation funds provided to the Ravenswood Ele-
13	mentary School District pursuant to this settle-
14	ment. The report shall also provide the State
15	Department of Education's best estimate of when
16	this supplemental funding will no longer be re-
17	quired by the court. The State Department of
18	Education shall comply with the requirements
19	of Section 948 of the Government Code in any
20	further request for funds to satisfy this settle-
21	ment.
22	13. Notwithstanding any other provision of law,
23	state funds appropriated in Schedule (1) in ex-
24	cess of the amount necessary to fund the defined
25	entitlement shall be to fulfill other shortages in
26	entitlements budgeted in this schedule by the
27	State Department of Education, upon Depart-
28	ment of Finance approval, to any program
29	funded under Schedule (1).
30	14. Of the amount specified in Schedule (1),
31	\$362,120,000 shall be available only to provide
32	educationally related mental health services, in-
33	cluding out-of-home residential services for
34	emotionally disturbed pupils, required by an in-
35	dividualized education program pursuant to the
36	federal Individuals with Disabilities Education
37	Act (20 U.S.C. Sec. 1400 et seq.) and as de-
38	scribed in Section 56363 of the Education Code.
39	The Superintendent of Public Instruction shall
40	allocate these funds to special education local
41	plan areas in the 2016–17 fiscal year based upon
42	an equal rate per pupil using the methodology
43	specified in Section 56836.07 of the Education
44	Code.
45	15. The funds appropriated in this item reflect an
46	adjustment to the base funding of –0.41 percent

Item	Amount
1	for the annual adjustment in statewide average
2	daily attendance.
3	16. Of the amount provided in Schedule (1),
4	\$17,227,000 is to reflect a cost-of-living adjust-
5	ment.
6	17. Of the amount provided in Schedule (2),
7	\$417,000 is to reflect a cost-of-living adjustment.
8	18. Of the funds appropriated in Schedule (1), up to
9	\$6,000,000 is available for extraordinary costs
10	associated with single placements. Special edu-
11	cation local plan areas are eligible to submit
12	claims for costs exceeding the threshold calcu-
13	lated pursuant to subdivision (b) of Section
14	56836.21 of the Education Code, on forms de-
15	veloped by the State Department of Education
16	pursuant to subdivision (c) of Section 56836.21
17	of the Education Code.
18	(a) Up to \$3,000,000 shall first be allocated in
19	reimbursements for extraordinary costs asso-
20	ciated with educationally related mental
21	health services, including out-of-home resi-
22	dential services for necessary small special
23	education local plan areas, as defined in
24	Section 56212 of the Education Code.
25	(b) Any funds not used for extraordinary costs
26	pursuant to subdivision (a) shall be available
27	for extraordinary costs associated with
28	placements in nonpublic, nonsectarian
29	schools, pursuant to Section 56836.21 of the
30	Education Code. These funds shall also
31	provide reimbursement for costs associated
32	with pupils residing in licensed children's
33	institutions.
34	19. Of the amount specified in Schedule (1), up to
35	\$2,803,000 shall be available for small SELPAs
36	to conduct regionalized services, pursuant to
37	Section 56836.31 of the Education Code.
38	20. The funds appropriated in Schedule (1) shall
39	first be considered offsetting revenues within
40	the meaning of subdivision (e) of Section 17556
41	of the Government Code for any reimbursable
42	mandated cost claim for behavioral intervention
43	plans (CSM 4465), inclusive of activities per-
44	formed pursuant to Sections 56521.1 and
45	56521.2 of the Education Code.

Item	Amount
1 6100-161-0890—For local assistance, State Department	
2 of Education, payable from the Federal Trust Fund,	
3 Special Education Programs for Exceptional	
4 Children.....	1,207,494,000
5 Schedule:	
6 (1) 5200203-Local Agency Entitle-	
7 ments, IDEA Special Educa-	
8 tion.....	1,088,108,000
9 (2) 5200209-State Level Activities,	
10 IDEA Special Education.....	80,625,000
11 (3) 5200211-Preschool Grant Program,	
12 IDEA Special Education.....	33,677,000
13 (4) 5200213-State Improvement Grant,	
14 IDEA Special Education.....	2,190,000
15 (5) 5200215-Family Empowerment	
16 Centers, IDEA Special Education....	2,794,000
17 (6) 5205231-Supplemental Grants:	
18 Newborn Hearing Screening	
19 Grants.....	100,000
20 Provisions:	
21 1. In accordance with federal law, the funds appro-	
22 priated in Schedule (1) shall be distributed to	
23 local and state agencies on the basis of the fed-	
24 eral Individuals with Disabilities Education Act	
25 (20 U.S.C. Sec. 1400 et seq.) permanent formula.	
26 2. Of the funds appropriated in Schedule (2), up to	
27 \$1,950,000 shall be used to develop and test	
28 procedures, materials, and training for alternative	
29 dispute resolution in special education.	
30 3. Of the funds appropriated by Schedule (3) for	
31 the Preschool Grant Program, \$1,228,000 shall	
32 be used for in-service training and shall include	
33 a parent training component and may, in addi-	
34 tion, include a staff training program. These	
35 funds may be used to provide training in alterna-	
36 tive dispute resolution and the local mediation	
37 of disputes. This program shall include state	
38 sponsored and local components.	
39 4. Of the funds appropriated in this item,	
40 \$1,420,000 is available for local assistance	
41 grants to monitor local educational agency	
42 compliance with state and federal laws and reg-	
43 ulations governing special education. This	
44 funding level is to be used to continue the facil-	
45 itated reviews and, to the extent consistent with	
46 State Performance Plan/Annual Performance	
47 Report Indicators developed by the State Depart-	

Item	Amount
1	ment of Education, these activities shall focus
2	on local educational agencies identified by the
3	United States Department of Education's Office
4	of Special Education Programs.
5	5. The funds appropriated in Schedule (5) shall be
6	used for the purposes of Family Empowerment
7	Centers on Disability pursuant to Chapter 690
8	of the Statutes of 2001.
9	6. Of the funds appropriated in Schedule (2),
10	\$69,000,000 shall be available only for the pur-
11	pose of providing educationally related mental
12	health services, including out-of-home residen-
13	tial services for emotionally disturbed pupils,
14	required by an individualized education program
15	pursuant to the federal Individuals with Disabil-
16	ities Education Act (20 U.S.C. Sec. 1400 et seq.)
17	and as described in Section 56363 of the Educa-
18	tion Code. The Superintendent of Public Instruc-
19	tion shall allocate these funds to special educa-
20	tion local plan areas in the 2016–17 fiscal year
21	based upon an equal rate per pupil using the
22	methodology specified in Section 56836.07 of
23	the Education Code.
24	7. Of the funds appropriated in Schedule (4),
25	\$2,190,000 is provided for scientifically based
26	professional development as part of the State
27	Personnel Development grant.
28	8. Of the funds appropriated in Schedule (2), up to
29	\$3,894,000 shall be available for transfer to the
30	state special schools for student transportation
31	allowances.
32	9. Of the funds appropriated in Schedule (2), up to
33	\$3,861,000 in federal Individuals with Disabili-
34	ties Education Act (20 U.S.C. Sec. 1400 et seq.)
35	funds shall be available for the State Department
36	of Education to provide accessible instructional
37	materials to local educational agencies.
38	10. Of the funds appropriated in Schedule (2), up to
39	\$500,000 is provided to develop resources and
40	provide technical assistance to local educational
41	agencies for implementation of the State System-
42	atic Improvement Plan.

Item	Amount
6100-166-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund for purposes of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code, Partnership Academies Program.....	21,428,000
Schedule:	
(1) 5200230-California Partnership Academies.....	18,831,000
(2) 5200232-Clean Technology Partnerships.....	2,597,000
Provisions:	
1. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded partnership academies to be used for one-time purposes.	
2. The State Department of Education shall not authorize new partnership academies without the approval of the Department of Finance and 30-day notification to the Joint Legislative Budget Committee.	
3. Notwithstanding Provisions 1 and 2, the funds appropriated in Schedule (2) shall be available consistent with Article 5.5 (commencing with Section 54698) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code.	
6100-166-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....	112,433,000
Schedule:	
(1) 5200223-Vocational Education....	112,433,000
Provisions:	
1. The funds appropriated in this item include federal Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270) funds for the current fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding career technical education programs in community colleges.	
2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program.	

Item	Amount
<p>3. The Superintendent of Public Instruction shall report, not later than February 1 of each year, to the Joint Legislative Budget Committee and the Director of Finance, describing the amount of carryover funds from this item, reasons for the carryover, and plans to reduce the amount of carryover.</p> <p>6100-167-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, pursuant to Article 7.5 (commencing with Section 52460) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code.....</p>	4,134,000
Schedule:	
(1) 5200233-Agricultural Career Technical Education Incentive Grant....	4,134,000
Provisions:	
1. As a condition of receiving funds appropriated in this item, a school district shall certify to the Superintendent of Public Instruction both of the following:	
(a) Agricultural Career Technical Education Incentive Program funds shall be expended for the items identified in its application, except that, in items of expenditure classification 4000, only the total cost of expenses shall be required and itemization shall not be required.	
(b) The school district shall provide at least 50 percent of the cost of the items and costs from expenditure classification 4000, as identified in its application, from other funding sources. This provision does not limit the authority of the Superintendent of Public Instruction to waive the local matching requirement established by subdivision (b) of Section 52461.5 of the Education Code.	
6100-172-0001—For local assistance, State Department of Education (Proposition 98), for college planning and preparation Internet Web site.....	500,000
Schedule:	
(1) 5205227-Student Friendly Services.....	500,000
Provisions:	
1. The funds appropriated in this item shall be apportioned to the Riverside County Office of	

Item	Amount
1 Education for support of an Internet Web site to	
2 serve as a college planning and preparation tool	
3 for students in middle school, high school, and	
4 community college, as well as for their parents	
5 and school counselors.	
6 2. The Riverside County Office of Education shall	
7 report to the State Department of Education on	
8 the expenditures supported by this appropriation.	
9 6100-181-0140—For local assistance, Department of	
10 Education, payable from the California Environmen-	
11 tal License Plate Fund, for purposes of Section	
12 21190 of the Public Resources Code.....	360,000
13 Schedule:	
14 (1) 5205033-Environmental Educa-	
15 tion.....	548,000
16 (2) Reimbursements to 5205033-Envi-	
17 ronmental Education.....	-188,000
18 6100-182-0001—For local assistance, State Department	
19 of Education (Proposition 98), for transfer to Section	
20 A of the State School Fund.....	4,500,000
21 Schedule:	
22 (1) 5205060-Instructional Support:	
23 K-12 High-Speed Network.....	4,500,000
24 Provisions:	
25 1. The funds appropriated in Schedule (1) and	
26 \$3,500,000 reappropriated in Provision 5 of Item	
27 6100-488 for a total of \$8,000,000 shall be allo-	
28 cated to K-12 High-Speed Network.	
29 2. Expenditure authority of no greater than	
30 \$19,261,000 is provided for the K-12 High-	
31 Speed Network.	
32 (a) Of the amount authorized for expenditure	
33 in this provision, \$10,878,000 shall be	
34 funded by E-rate and California Teleconnect	
35 Fund moneys. The leading education agency	
36 or the Corporation for Education Network	
37 Initiatives in California (CENIC), or both,	
38 shall submit quarterly reports to the Depart-	
39 ment of Finance and the Legislature on	
40 funds received from E-rate and the Califor-	
41 nia Teleconnect Fund.	
42 (b) Of the amount authorized for expenditure	
43 in this provision, \$383,000 shall be funded	
44 by the reserves held by the K-12 High-	
45 Speed Network.	
46 (c) For the 2016-17 fiscal year, all major sub-	
47 contracts of the K-12 High-Speed Network	

Item	Amount
1 program shall be excluded from both the el-	
2 igible program costs on which indirect costs	
3 are charged and from the calculation of the	
4 indirect cost rate based on that year's data.	
5 For purposes of this provision, a major sub-	
6 contract is defined as a subcontract for ser-	
7 vices in an amount in excess of \$25,000.	
8 3. As a condition of receipt of funding, the K-12	
9 High-Speed Network shall submit an annual fi-	
10 nancial audit by December 15 of each year that	
11 includes an accounting of all funding sources	
12 and all uses of funds by funding source to the	
13 State Department of Education, the Department	
14 of Finance, the Legislative Analyst's Office, and	
15 the Joint Legislative Budget Committee.	
16 6100-193-0890—For local assistance, State Department	
17 of Education, Part B of Title II of the federal Element-	
18 ary and Secondary Education Act (20 U.S.C. Sec.	
19 6661 et seq.; Mathematics and Science Partnership	
20 Grants) payable from the Federal Trust Fund.....	17,656,000
21 Schedule:	
22 (1) 5205096-Teacher Professional De-	
23 velopment.....	17,656,000
24 6100-194-0001—For local assistance, State Department	
25 of Education, for allocation by the Superintendent	
26 of Public Instruction to school districts, county of-	
27 fices of education, and other agencies for child care	
28 and development programs included in this item, in	
29 lieu of the amount that otherwise would be appropri-	
30 ated pursuant to any other statute.....	959,779,000
31 Schedule:	
32 (1) 5210026-General Child Develop-	
33 ment.....	265,594,000
34 (2) 5210028-Migrant Day Care.....	24,057,000
35 (3) 5210030-Alternative Payment.....	84,920,000
36 (4) 5210032-Resource and Referral....	18,967,000
37 (5) 5210034-CalWORKs Stage 2.....	412,290,000
38 (6) 5210036-CalWORKs Stage 3.....	146,570,000
39 (7) 5210038-Accounts Payable.....	4,000,000
40 (8) 5210040-Child Care for Children	
41 with Severe Disabilities.....	1,645,000
42 (9) 5210042-California Child Care Ini-	
43 tiative.....	225,000
44 (10) 5210044-Quality Improvement....	1,461,000
45 (11) 5210046-Local Planning Coun-	
46 cils.....	50,000

Item	Amount
1	Provisions:
2	1. Funds in Schedules (4), (9), (10), and (11) shall
3	be allocated to meet federal requirements to
4	improve the quality of child care and shall be
5	used in accordance with the approved California
6	state plan for the federal Child Care and Devel-
7	opment Fund that is developed pursuant to the
8	requirements under Section 8206.1 of the Edu-
9	cation Code. Funds in Schedule (12) of Item
10	6100-194-0001 of Section 2.00 of the Budget
11	Act of 2015 shall be included when calculating
12	the state's child care quality allocation as re-
13	quired by the federal Child Care and Develop-
14	ment Block Grant. These funds shall apply
15	equally towards the quality allocations in
16	2016–17 and 2017–18.
17	2. Nonfederal funds appropriated in this item which
18	have been budgeted to meet the state's Tempo-
19	rary Assistance for Needy Families maintenance-
20	of-effort requirement established pursuant to the
21	federal Personal Responsibility and Work Op-
22	portunity Reconciliation Act of 1996 (P.L. 104-
23	193) may not be expended in any way that would
24	cause their disqualification as a federally allow-
25	able maintenance-of-effort expenditure.
26	3. Notwithstanding any other provision of law,
27	funds in Schedule (7) are available for accounts
28	payable for alternative payment programs for
29	actual and allowable costs incurred for additional
30	services, pursuant to Section 8222.1 of the Edu-
31	cation Code. The State Department of Education
32	shall give priority for the allocation of these
33	funds for accounts payable.
34	4. The amounts provided in Schedules (1), (2), (3),
35	and (8) of this item reflect an adjustment to the
36	base funding of 0.13 percent for an increase in
37	the population of 0–4 year-olds.
38	5. The maximum standard reimbursement rate shall
39	not exceed \$38.47 per day for general child care
40	programs. This reflects a 0.47 percent cost-of-
41	living adjustment. Furthermore, the migrant
42	child care program shall adhere to the maximum
43	standard reimbursement rates as prescribed for
44	the general child care programs. All other rates
45	and adjustment factors shall conform.
46	6. (a) Alternative payment child care programs
47	shall be subject to the rate ceilings estab-

Item	Amount
1	lished in the Regional Market Rate Survey
2	of California child care and development
3	providers for provider payments. When ap-
4	proved pursuant to Section 8447 of the Edu-
5	cation Code, any changes to the market rate
6	limits, adjustment factors, or regions shall
7	be utilized by the State Department of Edu-
8	cation, the California Community Colleges,
9	and the State Department of Social Services
10	in various programs under the jurisdiction
11	of these departments.
12	(b) The funds appropriated in this item for the
13	cost of licensed child care services provided
14	through alternative payment or voucher
15	programs, including those provided under
16	Article 3 (commencing with Section 8220)
17	and Article 15.5 (commencing with Section
18	8350) of Chapter 2 of Part 6 of Division 1
19	of Title 1 of the Education Code, shall be
20	used only to reimburse child care costs up
21	to 104.5 percent of the deficated 85th per-
22	centile of the rates charged by providers of-
23	fering the same type of child care for the
24	same age child in that region, based on the
25	2009 Regional Market Rate Survey data.
26	The 85th percentile of rates based on the
27	2009 Regional Market Rate Survey shall be
28	reduced by 10.11 percent, pursuant to Sec-
29	tion 8447 of the Education Code. If the re-
30	duced rate schedule reimbursement amount
31	for a particular county rate is less than the
32	reimbursement amount provided for the
33	same rate prior to January 1, 2015, then the
34	State Department of Education shall use
35	104.5 percent of the rate schedule from the
36	2005 Regional Market Rate Survey for that
37	particular reimbursement amount.
38	(c) The funds appropriated in this item for the
39	cost of license-exempt child care services
40	provided through alternative payment or
41	voucher programs, including those provided
42	under Article 3 (commencing with Section
43	8220) and Article 15.5 (commencing with
44	Section 8350) of Chapter 2 of Part 6 of Di-
45	vision 1 of Title 1 of the Education Code,
46	shall be used only to reimburse license-ex-
47	empt child care costs up to 65 percent of the

Item	Amount
1	regional reimbursement rate limits estab-
2	lished for family child care homes.
3	7. (a) The State Department of Education (SDE)
4	shall conduct monthly analyses of Cal-
5	WORKs Stage 2 and Stage 3 caseloads and
6	expenditures and adjust agency contract
7	maximum reimbursement amounts and allo-
8	cations as necessary to ensure funds are
9	distributed proportionally to need. The SDE
10	shall share monthly caseload analyses with
11	the State Department of Social Services
12	(DSS).
13	(b) The SDE shall provide quarterly information
14	regarding the sufficiency of funding for
15	Stage 2 and Stage 3 to DSS. The SDE shall
16	provide caseloads, expenditures, allocations,
17	unit costs, family fees, and other key vari-
18	ables and assumptions used in determining
19	the sufficiency of state allocations. Detailed
20	backup by month and on a county-by-county
21	basis shall be provided to the DSS at least
22	on a quarterly basis for comparisons with
23	Stage 1 trends.
24	(c) By September 30 and March 30 of each
25	year, the SDE shall ensure that detailed
26	caseload and expenditure data, through the
27	most recent period for Stage 2 and Stage 3
28	along with all relevant assumptions, is pro-
29	vided to DSS to facilitate budget develop-
30	ment. The detailed data provided shall in-
31	clude actual and projected monthly caseload
32	from Stage 2 scheduled to time off of their
33	transitional child care benefit from the last
34	actual month reported by agencies through
35	the next two fiscal years as well as local at-
36	trition experience. DSS shall utilize data
37	provided by the SDE, including key vari-
38	ables from the prior fiscal year and the first
39	two months of the current fiscal year, to
40	provide coordinated estimates in November
41	of each year for each of the three stages of
42	care for preparation of the Governor's Bud-
43	get, and shall utilize data from at least the
44	first two quarters of the current fiscal year,
45	and any additional monthly data as they be-
46	come available for preparation of the May
47	Revision. The DSS shall share its assump-

Item		Amount
1	tions and methodology with the SDE in the	
2	preparation of the Governor's Budget.	
3	(d) The SDE shall coordinate with the DSS to	
4	identify annual general subsidized child care	
5	program expenditures for Temporary Assis-	
6	tance for Needy Families-eligible children.	
7	The SDE shall modify existing reporting	
8	forms as necessary to capture this data.	
9	(e) The SDE shall provide to the DSS, upon re-	
10	quest, access to the information and data el-	
11	ements necessary to comply with federal	
12	reporting requirements and any other infor-	
13	mation deemed necessary to improve estima-	
14	tion of child care budgeting needs.	
15	(f) On or before January 30, 2017, following	
16	consultation with the DSS, the SDE shall	
17	determine the adequacy of funding appropri-	
18	ated by the Legislature for CalWORKs Stage	
19	2 and Stage 3. If the SDE determines that	
20	the Stage 2 appropriation exceeds the current	
21	year caseload needs and the Stage 3 appro-	
22	priation is not sufficient to fully fund its	
23	caseload need, then the SDE shall submit a	
24	request to the Department of Finance to	
25	transfer the excess funds from Schedule (5),	
26	CalWORKs Stage 2 child care to Schedule	
27	(6), CalWORKs Stage 3 child care.	
28	Notwithstanding Section 26.00 or any other	
29	provision of law, the Department of Finance	
30	may, at its discretion, approve such a trans-	
31	fer.	
32	(g) Notwithstanding any other provision of law	
33	or any other sections of this act, the Depart-	
34	ment of Finance may augment the appropri-	
35	ation for CalWORKs Stage 3 if the estimate	
36	of expenditures, as determined by the SDE,	
37	following consultation with the DSS, will	
38	exceed the expenditures authorized in	
39	Schedule (6). The Department of Finance	
40	shall report any augmentation pursuant to	
41	this paragraph to the Joint Legislative Bud-	
42	get Committee. At the time the report is	
43	made, the amount of the appropriation made	
44	in Schedule (6) shall be increased by the	
45	amount of the augmentation.	
46	(h) The Director of Finance may, pursuant to	
47	subdivisions (f) and (g) of Provision 7, au-	

Item	Amount
1	thorize the augmentation of the amount
2	available for expenditure in Schedule (6) by
3	making a transfer from Schedule (5). An
4	augmentation may be authorized not sooner
5	than 30 days after notification in writing of
6	the necessity to exceed the limitations is
7	provided to the Joint Legislative Budget
8	Committee, or whatever lesser time the
9	chairperson of the joint committee may de-
10	termine. Any request made by the SDE to
11	augment the CalWORKs Stage 3 appropria-
12	tion shall be approved only in order to cover
13	increases in costs that are consistent with
14	assumptions of this act. This provision shall
15	not be construed to treat Stage 3 as an enti-
16	tlement.
17	8. Notwithstanding any other provision of law, the
18	funds in Schedule (6) are reserved exclusively
19	for continuing child care for the following: (a)
20	former CalWORKs families who are working,
21	have left cash aid, and have exhausted their two-
22	year eligibility for transitional services in either
23	Stage 1 or Stage 2 pursuant to subdivision (c)
24	of Section 8351 or Section 8353 of the Education
25	Code, respectively, but still meet eligibility re-
26	quirements for receipt of subsidized child care
27	services, and (b) families who received lump-
28	sum diversion payments or diversion services
29	under Section 11266.5 of the Welfare and Insti-
30	tutions Code and have spent two years in Stage
31	2 off of cash aid, but still meet eligibility require-
32	ments for receipt of subsidized child care ser-
33	vices.
34	9. Notwithstanding any other provision of law,
35	each local planning council receiving funds ap-
36	propriated in Schedule (11) shall meet the re-
37	quirements of Section 8499.5 of the Education
38	Code to the extent feasible and to the extent data
39	is readily accessible.
40	10. Notwithstanding any other provision of law, the
41	implementation of Provision 12 is not subject
42	to the appeal and resolution procedures for
43	agencies that contract with the State Department
44	of Education for the provision of child care ser-
45	vices or the due process requirements afforded
46	to families that are denied services specified in
47	Chapter 19 (commencing with Section 18000)

Item	Amount
1 of Division 1 of Title 5 of the California Code	
2 of Regulations.	
3 11. Notwithstanding the rulemaking provisions of	
4 the Administrative Procedure Act (Chapter 3.5	
5 (commencing with Section 11340) of Part 1 of	
6 Division 3 of Title 2 of the Government Code),	
7 the State Department of Education may imple-	
8 ment Provision 12 through management bulletins	
9 or similar instructions.	
10 12. Notwithstanding any other provision of law,	
11 families shall be disenrolled from subsidized	
12 child care services consistent with the priorities	
13 for services specified in subdivision (b) of Sec-	
14 tion 8263 of the Education Code. Families shall	
15 be disenrolled in the following order: (a) families	
16 with the highest income below 70 percent of the	
17 State Median Income (SMI) adjusted for family	
18 size, (b) of families with the same income level,	
19 those that have been receiving child care services	
20 for the longest period of time, (c) of families	
21 with the same income level, those that have a	
22 child with exceptional needs, and (d) families	
23 with children who are receiving child protective	
24 services or are at risk of being neglected or	
25 abused, regardless of family income.	
26 6100-194-0890—For local assistance, State Department	
27 of Education, payable from the Federal Trust Fund....	593,224,000
28 Schedule:	
29 (1) 5210026-General Child Develop-	
30 ment.....	184,227,000
31 (2) 5210028-Migrant Day Care.....	5,411,000
32 (3) 5210030-Alternative Payment.....	170,199,000
33 (4) 5210034-CalWORKs Stage 2.....	10,000,000
34 (5) 5210036-CalWORKs Stage 3.....	169,341,000
35 (6) 5210044-Quality Improvement.....	50,727,000
36 (7) 5210046-Local Planning Coun-	
37 cils.....	3,319,000
38 Provisions:	
39 1. Notwithstanding any other provision of law, the	
40 funds appropriated in this item, to the extent	
41 permissible under federal law, are subject to	
42 Section 8262 of the Education Code.	
43 2. Of the funds appropriated in this item,	
44 \$10,000,000 is from the transfer of funds, pur-	
45 suant to Item 5180-402, from the federal Tempo-	
46 rary Assistance for Needy Families (TANF)	
47 Block Grant administered by the State Depart-	

Item	Amount
1	ment of Social Services to the federal Child Care
2	and Development Block Grant for CalWORKs
3	Stage 2 child care.
4	3. Funds in Schedules (6) and (7) shall be allocated
5	to meet federal requirements to improve the
6	quality of child care and shall be used in accor-
7	dance with the approved California state plan
8	for the federal Child Care and Development
9	Fund that is developed pursuant to the require-
10	ments under Section 8206.1 of the Education
11	Code.
12	4. Notwithstanding any other provision of law,
13	each local planning council receiving funds ap-
14	propriated in Schedule (7) shall meet the require-
15	ments of Section 8499.5 of the Education Code
16	to the extent feasible and to the extent data is
17	readily accessible.
18	5. Of the funds appropriated in this item,
19	\$15,356,000 is available on a one-time basis for
20	CalWORKs Stage 3 child care from federal
21	Child Care and Development Block Grant funds
22	appropriated prior to the 2016–17 federal fiscal
23	year.
24	6. (a) Of the funds appropriated in Schedule (6)
25	of this item, \$5,712,000 is available on a
26	one-time basis for quality activities from
27	federal Child Care and Development Block
28	Grant funds appropriated prior to the
29	2016–17 federal fiscal year. The State De-
30	partment of Education shall allocate these
31	funds pursuant to federal law and reflecting
32	the following priorities:
33	(1) First, to provide one-time resources to
34	meet the requirements of the 2014
35	reauthorization of the federal Child Care
36	and Development Block Grant.
37	(2) Second, to support the retention and
38	training of teachers and staff working
39	in state and federally subsidized child
40	care programs.
41	(b) Funds appropriated in Schedule (6) of this
42	item shall not be expended to develop Feasi-
43	bility Study Reports or to support new infor-
44	mation technology projects, unless approved
45	by the Department of Finance and not
46	sooner than 30 days after notification in

Item	Amount
1 writing to the Chairperson of the Joint Leg-	
2 islative Budget Committee.	
3 6100-195-0890—For local assistance, State Department	
4 of Education, Part A of Title II of the federal Elemen-	
5 tary and Secondary Education Act (20 U.S.C. Sec.	
6 6621 et seq.; Teacher and Principal Training and	
7 Recruiting Fund), payable from the Federal Trust	
8 Fund.....	252,625,000
9 Schedule:	
10 (1) 5205168-Improving Teacher	
11 Quality Local Grants.....	239,360,000
12 (2) 5205150-California Subject Matter	
13 Projects.....	3,410,000
14 (3) 5205176-Improving Teacher Quali-	
15 ty Higher Education Grants.....	9,376,000
16 (4) 5205180-Improving Teacher Quali-	
17 ty State Level Activity Grants.....	479,000
18 Provisions:	
19 1. The funds appropriated in Schedule (2) shall be	
20 transferred to the University of California, which	
21 shall use the funds for the Subject Matter	
22 Projects pursuant to Article 1 (commencing with	
23 Section 99200) of Chapter 5 of Part 65 of Divi-	
24 sion 14 of Title 3 of the Education Code.	
25 2. The funds appropriated in Schedule (3) shall be	
26 for local assistance activities for the Improving	
27 Teacher Quality Higher Education grants, funded	
28 through the federal No Child Left Behind Act	
29 of 2001 (P.L. 107-110). Of the funds appropriat-	
30 ed in this Schedule, \$3,077,000 is included on	
31 a one-time basis and shall be used pursuant to	
32 pending legislation.	
33 3. The funds appropriated in Schedule (4) shall be	
34 reserved for the professional development of	
35 private school teachers and administrators as	
36 required by Title II of the federal Elementary	
37 and Secondary Education Act (20 U.S.C. Sec.	
38 6601 et seq.).	
39 6100-197-0890—For local assistance, State Department	
40 of Education, payable from the Federal Trust Fund,	
41 21st Century Community Learning Centers Pro-	
42 gram.....	152,936,000
43 Schedule:	
44 (1) 5210050-21st Century Community	
45 Learning Centers.....	152,936,000

Item	Amount
1 Provisions:	
2 1. The State Department of Education shall, by	
3 March 1 of each year, provide a report to the	
4 Director of Finance and the Legislative Analyst's	
5 Office that includes, but is not limited to, allocation	
6 and expenditure data for all programs	
7 funded in this item in the past three years, the	
8 reasons for carryover, and the planned uses of	
9 carryover funds.	
10 2. Of the funds appropriated in this item,	
11 \$31,241,000 is available on a one-time basis	
12 from federal 21st Century Community Learning	
13 Center funds appropriated prior to the 2016–17	
14 federal fiscal year.	
15 6100-198-0001—For local assistance, State Department	
16 of Education (Proposition 98), for transfer by the	
17 Controller to Section A of the State School Fund,	
18 for allocation by the Superintendent of Public In-	
19 struction to school districts, county offices of edu-	
20 cation, and other agencies for the purposes of pre-	
21 kindergarten programs funded in this item.....	1,653,514,000
22 Schedule:	
23 (1) 5210020-Preschool Education.....	33,150,000
24 (2) 5210022-Targeted Play and	
25 Learning Block Grant.....	1,620,364,000
26 Provisions:	
27 1. The funds appropriated in Schedule (1) are for	
28 the support of state preschool programs at com-	
29 munity colleges.	
30 (a) The amount provided in Schedule (1) re-	
31 flects an adjustment to the base funding of	
32 0.13 percent for an increase in the population	
33 of 0–4 year-olds.	
34 (b) The maximum standard reimbursement rate	
35 shall not exceed \$23.98 per day for part-day	
36 state preschool programs. This reflects a	
37 0.47 percent cost-of-living adjustment. The	
38 maximum standard reimbursement rate shall	
39 not exceed \$38.71 for full-day state	
40 preschool programs.	
41 2. The funds appropriated in Schedule (2) are for	
42 the support of the Targeted Play and Learning	
43 Block Grant.	

Item	Amount
1 6100-201-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer to Section	
3 A of the State School Fund, pursuant to Article 11	
4 (commencing with Section 49550) of Chapter 9 of	
5 Part 27 of the Education Code.....	1,017,000
6 Schedule:	
7 (1) 5210058-Child Nutrition Pro-	
8 grams.....	1,017,000
9 6100-201-0890—For local assistance, Department of	
10 Education, payable from the Federal Trust Fund....	2,678,381,000
11 Schedule:	
12 (1) 5210058-Child Nutrition Pro-	
13 grams.....	2,645,381,000
14 (2) 5210062-Summer Food Service	
15 Program.....	33,000,000
16 6100-203-0001—For local assistance, State Department	
17 of Education (Proposition 98), for transfer to Section	
18 A of the State School Fund, established pursuant to	
19 Sections 41311, 49501, 49536, 49550, 49552, and	
20 49559 of the Education Code.....	161,914,000
21 Schedule:	
22 (1) 5210058-Child Nutrition Pro-	
23 grams.....	161,914,000
24 Provisions:	
25 1. Funds appropriated in this item shall be allocated	
26 pursuant to Section 41311 of the Education	
27 Code. Claims for reimbursement of meals pur-	
28 suant to this allocation shall be submitted by	
29 school districts on or before September 30, 2017,	
30 to be eligible for reimbursement.	
31 2. Funds designated for child nutrition programs	
32 in this item shall be allocated in accordance with	
33 Section 49536 of the Education Code; however,	
34 the allocation shall be based not on all meals	
35 served, but on the number of meals that are	
36 served and that qualify as free or reduced-price	
37 meals in accordance with Sections 49501, 49550,	
38 and 49552 of the Education Code.	
39 3. If the appropriation in this item is insufficient	
40 to fully fund all eligible reimbursement claims	
41 pursuant to Section 49430.5 of the Education	
42 Code, the State Department of Education shall	
43 reimburse eligible claims at a prorated share of	
44 the funds appropriated in this item.	
45 4. The State Department of Education shall notify	
46 the Department of Finance in writing 30 days	
47 prior to paying prior year reimbursement claims	

Item	Amount
1 from this item pursuant to Section 16304.1 of	
2 the Government Code. No reimbursements shall	
3 be made prior to final approval of the Depart-	
4 ment of Finance.	
5 5. Of the funds appropriated in this item, \$757,000	
6 is to reflect a cost-of-living adjustment.	
7 6. The funds appropriated in this item reflect a	
8 growth adjustment of -\$1,331,000 due to a de-	
9 crease in the projected number of meals served.	
10 6100-209-0001—For local assistance, State Department	
11 of Education (Proposition 98), Teacher Dismissal	
12 Apportionments, for transfer to Section A of the	
13 State School Fund and allocation by the Controller	
14 for payment of claims received pursuant to Section	
15 44944 of the Education Code.....	40,000
16 Schedule:	
17 (1) 5200068-Teacher Dismissal Appor-	
18 tionments.....	40,000
19 6100-240-0890—For local assistance, Department of	
20 Education, payable from the Federal Trust Fund....	12,113,000
21 Schedule:	
22 (1) 5205198-Advanced Placement Fee	
23 Waiver.....	12,113,000
24 Provisions:	
25 1. Funding shall be used for advanced placement	
26 examination fee reimbursements, for Advanced	
27 Placement, International Baccalaureate and	
28 Cambridge tests, for low-income pupils as	
29 specified under the conditions of the federal	
30 grant application through which these funds are	
31 authorized.	
32 6100-294-0890—For local assistance, State Department	
33 of Education, payable from the Federal Trust Fund....	2,958,000
34 Schedule:	
35 (1) 5210052-Early Head Start—Child	
36 Care Partnership Grant.....	2,958,000
37 Provisions:	
38 1. The funds appropriated in this item are available	
39 to local Early Head Start services under the	
40 Early Head Start—Child Care Partnership Grant.	
41 This funding is available on a limited-term basis	
42 until June 30, 2019.	
43 2. Funds appropriated in this item are not available	
44 for encumbrance or expenditure until the federal	
45 Administration for Children and Families pro-	
46 vides the State Department of Education with a	
47 federal award letter for the Early Head	

Item	Amount
1 Start—Child Care Partnership Grant applicable	
2 for the 2016–17 state fiscal year for the amount	
3 appropriated in Schedule (1). Within thirty days	
4 of receipt of the award letter, the State Depart-	
5 ment of Education shall provide a copy of the	
6 award letter to the Department of Finance.	
7 3. The State Department of Education shall submit	
8 a report to the fiscal committees of the Legisla-	
9 ture and the administration by May 1 of each	
10 fiscal year on the state and local activities under-	
11 taken with the Early Head Start—Child Care	
12 Partnership Grant. The department shall submit	
13 this report each year. The report shall include	
14 funding allocations and a detailed description	
15 for each activity funded with the grant.	
16 6100-295-0001—For local assistance, State Department	
17 of Education (Proposition 98), for reimbursement,	
18 in accordance with the provisions of Section 6 of	
19 Article XIII B of the California Constitution or	
20 Section 17561 of the Government Code, of the cost	
21 of any new program or increased level of service of	
22 an existing program mandated by statute or executive	
23 order, for disbursement by the Controller for claims	
24 for costs incurred during the 2014–15 fiscal year....	47,000
25 Schedule:	
26 (1) 5240018-Consolidation of Annual	
27 Parent Notification/Schoolsite Dis-	
28 cipline Rules/Alternative Schools	
29 (Ch. 36, Stats. 1977) (CSM 4445,	
30 4453, 4461, 4462, 4474, 4488, 97-	
31 TC-24, 99-TC-09, and 00-TC-12)....	1,000
32 (2) 5240020-Academic Performance	
33 Index (Ch. 3, Stats. 1999, 1st Ex.	
34 Sess.) (01-TC-22).....	1,000
35 (4) 5240028-Caregiver Affidavits to	
36 Establish Residence for School At-	
37 tendance (Ch. 98, Stats. 1994)	
38 (CSM 4497).....	1,000
39 (5) 5240032-School District Fiscal Ac-	
40 countability Reporting and Employ-	
41 ee Benefits Disclosure (Consolida-	
42 tion) (Ch. 100, Stats. 1981) (97-TC-	
43 19).....	1,000
44 (6) 5240036-High School Exit Exami-	
45 nation (Ch. 135, Stats. 1999) (00-	
46 TC-06).....	1,000

Item	Amount
1 (7) 5240040-Intradistrict Attendance	
2 (Ch. 161, Stats. 1993) (CSM	
3 4454).....	1,000
4 (8) 5240044-Interdistrict Attendance	
5 Permits (Ch. 172, Stats. 1986).....	1,000
6 (9) 5240048-Differential Pay and	
7 Reemployment (Ch. 30, Stats.	
8 1998) (99-TC-02).....	1,000
9 (10) 5 2 4 0 0 5 2 - I m m u n i z a t i o n	
10 Records—Hepatitis B (Ch. 325,	
11 Stats. 1978 and Ch. 435, Stats.	
12 1979) (98-TC-05).....	1,000
13 (12) 5240060-Notification of Truancy	
14 (Ch. 498, Stats. 1983) (CSM	
15 4133).....	1,000
16 (13) 5240066-Criminal Background	
17 Checks I (Ch. 588, Stats. 1997)	
18 (97-TC-16).....	1,000
19 (14) 5240072-Criminal Background	
20 Checks II (Ch. 594, Stats. 1998 and	
21 Ch. 840, Stats. 1998; Ch. 78, Stats.	
22 1999) (00-TC-05).....	1,000
23 (15) 5240076-California State Teachers'	
24 Retirement System Service Credit	
25 (Ch. 603, Stats. 1994) (02-TC-	
26 19).....	1,000
27 (16) 5240080-Child Abuse and Neglect	
28 Reporting (Ch. 640, Stats. 1987)	
29 (01-TC-21).....	1,000
30 (18) 5240086-Comprehensive School	
31 Safety Plans I and II (Ch. 736,	
32 Stats. 1997) (98-TC-01 and 99-TC-	
33 10).....	1,000
34 (19) 5240090-Pupil Promotion and Re-	
35 tention (Ch. 100, Stats. 1981) (98-	
36 TC-19).....	1,000
37 (20) 5240094-Charter Schools I, II, and	
38 III (Ch. 781, Stats. 1992) (CSM	
39 4437 et al., 99-TC-03, and 99-TC-	
40 14).....	1,000
41 (21) 5240098-AIDS Instruction and	
42 AIDS Prevention Instruction (Ch.	
43 818, Stats. 1991 and Ch. 403, Stats.	
44 1998) (CSM 4422, 99-TC-07, and	
45 00-TC-01).....	1,000

Item	Amount
1 (22) 5240102-Agency Fee Arrange-	
2 ments (Ch. 893, Stats. 2000 and	
3 Ch. 805, Stats. 2001) (00-TC-17	
4 and 01-TC-14).....	1,000
5 (23) 5240106-County Office of Educa-	
6 tion Fiscal Accountability Report-	
7 ing (Ch. 917, Stats. 1987) (97-TC-	
8 20).....	1,000
9 (24) 5240110-Collective Bargaining and	
10 Collective Bargaining Agreement	
11 Disclosure (Ch. 961, Stats. 1975)	
12 (CSM 4425 and 97-TC-08).....	1,000
13 (25) 5240112-Pupil Health Screenings	
14 (Ch. 1208, Stats. 1976) (CSM	
15 4440).....	1,000
16 (26) 5240118-Physical Performance	
17 Tests (Ch. 975, Stats. 1995) (96-	
18 365-01).....	1,000
19 (27) 5240122-Juvenile Court Notices II	
20 (Ch. 1011, Stats. 1984 and Ch.	
21 1423, Stats. 1984) (CSM 4475)....	1,000
22 (28) 5240126-Charter Schools IV (Ch.	
23 1058, Stats. 2002) (03-TC-03).....	1,000
24 (29) 5240130-Public Contracts (Ch.	
25 1073, Stats. 1985) (02-TC-35).....	1,000
26 (30) 5240134-Uniform Complaint Pro-	
27 cedures (Ch. 1117, Stats. 1982)	
28 (03-TC-02).....	1,000
29 (31) 5240136-Consolidation of Law	
30 Enforcement Agency Notifications	
31 (LEAN) and Missing Children Re-	
32 ports (MCR) (Ch. 1117, Stats.	
33 1989) (CSM 4505 and 4505-2).....	1,000
34 (32) 5240140-Immunization Records	
35 (Ch. 1176, Stats. 1977) (SB 90-	
36 120).....	1,000
37 (33) 5240144-Habitual Truant (Ch.	
38 1184, Stats. 1975) (CSM 4487 and	
39 4487-A).....	1,000
40 (34) 5240148-School District Reorgani-	
41 zation (Ch. 1192, Stats. 1980 and	
42 Ch. 1186, Stats. 1994) (98-TC-	
43 24).....	1,000
44 (35) 5240152-Prevailing Wage Rate	
45 (Ch. 1249, Stats. 1978) (01-TC-	
46 28).....	1,000

Item	Amount
1 (36) 5240154-Threats Against Peace	
2 Officers (Ch. 1249, Stats. 1992)....	1,000
3 (37) 5240158-Expulsion of Pupils:	
4 Transcript Cost for Appeals (Ch.	
5 1253, Stats. 1975).....	1,000
6 (38) 5240162-Consolidation of Notifica-	
7 tion to Teachers: Pupils Subject to	
8 Suspension or Expulsion I and II,	
9 and Pupil Discipline Records (Ch.	
10 1306, Stats. 1989) (CSM 4452)....	1,000
11 (39) 5240166-School Accountability	
12 Report Cards (Ch. 912, Stats. 1997)	
13 (00-TC-09, 00-TC-13, and 02-TC-	
14 32).....	1,000
15 (40) 5240170-Financial and Compliance	
16 Audits (Ch. 36, Stats. 1977) (CSM	
17 4498 and 4498-A).....	1,000
18 (41) 5240174-The Stull Act (Ch. 498,	
19 Stats. 1983 and Ch. 4, Stats. 1999)	
20 (98-TC-25).....	1,000
21 (42) 5240176-Pupil Safety Notices (Ch.	
22 498, Stats. 1983) (02-TC-13).....	1,000
23 (43) 5240178-Graduation Requirements	
24 (Ch. 498, Stats. 1983) (CSM	
25 4181A).....	1,000
26 (44) 5240180-Student Records (Ch. 593,	
27 Stats. 1989) (02-TC-34).....	1,000
28 (45) 5240184-Williams Case Implemen-	
29 tation I, II, and III (Ch. 900, Stats.	
30 2004) (05-TC-04, 07-TC-06, and	
31 08-TC-01).....	1,000
32 (46) 5240186-Parental Involvement	
33 Programs (Ch. 1400, Stats. 1990)	
34 (03-TC-16).....	1,000
35 (47) 5240188-Developer Fees (Ch. 955,	
36 Stats. 1977) (02-TC-42).....	1,000
37 (48) 5240190-Consolidated Suspen-	
38 sions, Expulsions, and Expulsion	
39 Appeals (Chs. 972 and 974, Stats.	
40 1995) (96-358-03, 03A, 98-TC-22,	
41 01-TC-18, 98-TC-23, 97-TC-09,	
42 CSM 4456, 4455, and 4463).....	1,000
43 (49) 5240192-Immunization Records-	
44 Pertussis (Ch. 434, Stats. 2010)	
45 (11-TC-02).....	1,000

Item	Amount
1 (50) 5240194-Race to the Top (Chs. 2	
2 and 3, Stats. 2009, 5th Ex. Sess.)	
3 (10-TC-06).....	1,000
4 Provisions:	
5 1. If the amount appropriated in this item is less	
6 than the amount required to fund eligible claims,	
7 the Controller shall prorate the payments accord-	
8 ingly.	
9 6100-296-0001—For local assistance, State Department	
10 of Education (Proposition 98), for transfer to Section	
11 A of the State School Fund, Program 98-K-12	
12 Mandated Programs Block Grant.....	218,632,000
13 Schedule:	
14 (1) 5240010-K-12 Mandated Pro-	
15 grams Block Grant.....	218,632,000
16 Provisions:	
17 1. The Superintendent of Public Instruction shall	
18 apportion the funds appropriated in this item to	
19 all school districts, county offices of education,	
20 and charter schools that request funding during	
21 the 2016–17 fiscal year pursuant to Section	
22 17581.6 of the Government Code using the fol-	
23 lowing rates:	
24 (a) A school district shall receive \$28.42 per	
25 unit of average daily attendance of pupils in	
26 kindergarten through grade 8, inclusive, and	
27 \$56 per unit of average daily attendance of	
28 pupils in grades 9 through 12, inclusive.	
29 (b) A county office of education shall receive:	
30 (1) \$28.42 per unit of average daily atten-	
31 dance of pupils in kindergarten through	
32 grade 8, inclusive, and \$56 per unit of	
33 average daily attendance of pupils in	
34 grades 9 through 12, inclusive.	
35 (2) \$1 per unit of countywide average daily	
36 attendance. For purposes of this section,	
37 countywide average daily attendance	
38 means the aggregate number of units of	
39 average daily attendance within the	
40 county attributable to all school districts	
41 for which the county superintendent of	
42 schools has jurisdiction pursuant to	
43 Section 1253 of the Education Code,	
44 charter schools within the county, and	
45 the schools operated by the county super-	
46 intendent of schools.	

Item	Amount
1 (c) A charter school shall receive \$14.21 per	
2 unit of average daily attendance of pupils in	
3 kindergarten through grade 8, inclusive, and	
4 \$42 per unit of average daily attendance of	
5 pupils in grades 9 through 12, inclusive.	
6 2. The Superintendent of Public Instruction shall	
7 use average daily attendance calculated as of the	
8 second principal apportionment for the previous	
9 fiscal year.	
10 3. If the funds appropriated in this item are insuffi-	
11 cient for the Superintendent of Public Instruction	
12 to apportion funding using the rates listed in	
13 Provision 1 to all school districts, county offices	
14 of education, and charter schools that requested	
15 funding, the rates shall be reduced to apportion	
16 to each school district, county office of educa-	
17 tion, and charter school that requested funding	
18 a proportion of the funds appropriated in this	
19 item equal to the proportion of funding the	
20 school district, county offices of education, or	
21 charter school otherwise would have received	
22 pursuant to the rates in Provision 1.	
23 6100-301-0001—For capital outlay, Department of Edu-	
24 cation.....	1,749,000
25 Schedule:	
26 California School for the Deaf, Fremont	
27 (1) 0000720-Fremont School for the	
28 Deaf, Middle School Activity Cen-	
29 ter—Preliminary plans, working	
30 drawings, and construction.....	1,749,000
31 6100-403—Pursuant to Section 17581.5 of the Govern-	
32 ment Code, mandates included in the language of	
33 this item are specifically identified by the Legislature	
34 for suspension during the 2016–17 fiscal year:	
35 (1) Removal of Chemicals (Ch. 1107, Stats. 1984)	
36 (CSM 4211 and 4298)	
37 (2) Scoliosis Screening (Ch. 1347, Stats. 1980)	
38 (CSM 4195)	
39 (3) Pupil Residency Verification and Appeals (Ch.	
40 309, Stats. 1995) (96-384-01)	
41 (4) School Bus Safety I and II (Ch. 624, Stats. 1992;	
42 Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997)	
43 (CSM 4433 and 97-TC-22)	
44 (5) Physical Education Reports (Ch. 640, Stats.	
45 1997) (98-TC-08)	

Item	Amount
1 (6) Health Benefits for Survivors of Peace Officers	
2 and Firefighters (Ch. 1120, Stats. 1996) (97-TC-	
3 25)	
4 (7) Law Enforcement Sexual Harassment Training	
5 (Ch. 126, Stats. 1993) (97-TC-07)	
6 (8) County Treasury Withdrawals (Ch. 784, Stats.	
7 1985) (96-365-03)	
8 (9) Grand Jury Proceedings (Ch. 1170, Stats. 1996)	
9 (98-TC-27)	
10 (10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM	
11 3713)	
12 (11) Brendon Maguire Act (Ch. 391, Stats. 1988)	
13 (CSM 4357)	
14 (12) Mandate Reimbursement Process I and II (Ch.	
15 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM	
16 4204, CSM 4485, and 05-TC-05)	
17 6100-485—Reappropriation (Proposition 98), Department	
18 of Education. The sum of \$11,570,000 is hereby	
19 reappropriated from the Proposition 98 Reversion	
20 Account for the following purpose:	
21 0001—General Fund	
22 (1) The sum of \$11,570,000 to the State Department	
23 of Education for transfer by the Controller to	
24 Section A of the State School Fund for allocation	
25 by the Superintendent of Public Instruction to	
26 school districts, county offices of education, and	
27 charter schools in proportion to their average	
28 daily attendance reported as of the second prin-	
29 cipal apportionment for the 2015–16 fiscal year,	
30 for mandate claim reimbursement pursuant to	
31 pending legislation.	
32 6100-488—Reappropriation, State Department of Educa-	
33 tion. Notwithstanding any other provision of law,	
34 the balances from the following items are available	
35 for reappropriation for the purposes specified in	
36 Provisions 1 to 6, inclusive:	
37 0001—General Fund	
38 (1) \$24,000 or whatever greater or lesser amount of	
39 the unexpended balance of the amount appropri-	
40 ated for class size reduction pursuant to Section	
41 39 and 40 of Chapter 724 of the Statutes of 2010.	
42 (2) \$135,000 or whatever greater or lesser amount	
43 of the unexpended balance of the amount appro-	
44 priated for assessment review and reporting in	
45 Schedule (1) of Item 6110-113-0001 of the	
46 Budget Act of 2013 (Ch. 20, Stats. 2013).	

Item	Amount
1 (3) \$3,062,000 or whatever greater or lesser amount	
2 of the unexpended balance of the amount appro-	
3 priated for assessment apportionments in	
4 Schedule (5) of Item 6110-113-0001 of the	
5 Budget Act of 2013 (Ch. 20, Stats. 2013).	
6 (4) \$20,000 or whatever greater or lesser amount of	
7 the unexpended balance of the amount appropri-	
8 ated for Educational Services for Foster Youth	
9 in Item 6110-119-0001 of the Budget Act of	
10 2013 (Ch. 20, Stats. 2013).	
11 (5) \$10,000 or whatever greater or lesser amount of	
12 the unexpended balance of the amount appropri-	
13 ated for the California American Indian Educa-	
14 tion Centers in Item 6110-151-0001 of the	
15 Budget Act of 2013 (Ch. 20, Stats. 2013).	
16 (6) \$56,000 or whatever greater or lesser amount of	
17 the unexpended balance of the amount appropri-	
18 ated for California Partnership Academies in	
19 Schedule (1) of Item 6110-166-0001 of the	
20 Budget Act of 2013 (Ch. 20, Stats. 2013).	
21 (7) \$24,000 or whatever greater or lesser amount of	
22 the unexpended balance of the amount appropri-	
23 ated for the Agricultural Career Technical Edu-	
24 cation Incentive Program in Item 6110-167-0001	
25 of the Budget Act of 2013 (Ch. 20, Stats. 2013).	
26 (8) \$300,000 or whatever greater or lesser amount	
27 of the unexpended balance of the amount appro-	
28 priated for child nutrition programs in Item	
29 6110-203-0001 of the Budget Act of 2013 (Ch.	
30 20, Stats. 2013).	
31 (9) \$165,000 or whatever greater or lesser amount	
32 of the unexpended balance of the amount appro-	
33 priated for assessment review and reporting in	
34 Schedule (1) of Item 6110-113-0001 of the	
35 Budget Act of 2014 (Ch. 25, Stats. 2014).	
36 (10) \$4,287,000 or whatever greater or lesser amount	
37 of the unexpended balance of the amount appro-	
38 priated for the English Language Development	
39 Assessment in Schedule (3) of Item 6110-113-	
40 0001 of the Budget Act of 2014 (Ch. 25, Stats.	
41 2014).	
42 (11) \$52,000 or whatever greater or lesser amount	
43 of the unexpended balance of the amount appro-	
44 priated for the Statewide Pupil Assessment	
45 System in Schedule (5) of Item 6110-113-0001	
46 of the Budget Act of 2014 (Ch. 25, Stats. 2014).	

Item	Amount
1 (12) \$14,045,000 or whatever greater or lesser	
2 amount of the unexpended balance of the	
3 amount appropriated for apportionment to	
4 county offices of education in paragraph (2) of	
5 subdivision (a) of Section 51 of Chapter 33 of	
6 the Statutes of 2014.	
7 (13) \$7,091,000 or whatever greater or lesser amount	
8 of the unexpended balance of the amount appro-	
9 priated for Child Development, Preschool Edu-	
10 cation in Schedule (1) of Item 6110-196-0001	
11 of the Budget Act of 2013 (Ch. 20, Stats. 2013).	
12 (14) \$475,000 or whatever greater or lesser amount	
13 of the unexpended balance of the amount appro-	
14 priated for the After School Education and	
15 Safety Program in the 2013–14 fiscal year pur-	
16 suant to Section 8483.5 of the Education Code.	
17 (15) \$1,360,000 or whatever greater or lesser amount	
18 of the unexpended balance of the amount appro-	
19 priated for Preschool Education in Schedule (1)	
20 of Item 6110-196-0001 of the Budget Act of	
21 2014 (Ch. 25, Stats. 2014).	
22 (16) \$30,000,000 or whatever greater or lesser	
23 amount of the unexpended balance of the	
24 amount appropriated for Early Education Pro-	
25 gram for Children with Exceptional Needs in	
26 Schedule (2) of Item 6110-161-0001 of the	
27 Budget Act of 2015 (Chs. 10 and 11, Stats.	
28 2015).	
29 (17) \$5,039,000 or whatever greater or lesser amount	
30 of the unexpended balance of the amount appro-	
31 priated for the High School Exit Examination	
32 in Schedule (3) of Item 6110-113-0001 of the	
33 Budget Act of 2015 (Chs. 10 and 11, Stats.	
34 2015).	
35 Provisions:	
36 1. The sum of \$6,636,000 is hereby reappropriated	
37 to the State Department of Education for transfer	
38 by the Controller to Section A of the State	
39 School Fund. Of this amount, \$828,000 shall be	
40 provided by the department to local educational	
41 agencies that did not participate in the former	
42 state reporting program administered by Califor-	
43 nia School Information Services (CSIS) and are	
44 for the support of data submission to the Califor-	
45 nia Longitudinal Pupil Achievement Data Sys-	
46 tem (CALPADS), and \$5,808,000 is for alloca-	
47 tion by the Superintendent of Public Instruction	

Item	Amount
1	to the Fiscal Crisis and Management Assistance
2	Team for CSIS, pursuant to the memorandum
3	of understanding with the State Department of
4	Education in support of CALPADS. As a condi-
5	tion of receiving funds appropriated in this item,
6	CSIS shall submit an expenditure plan with
7	workload justification to the Department of Fi-
8	nance and the Legislative Analyst's Office by
9	November 1, 2016. The expenditure plan shall
10	include, at a minimum, (a) positions filled and
11	intended to be filled, (b) salaries and benefits,
12	(c) external contracts, (d) other operating expens-
13	es, and (e) equipment needs. The workload infor-
14	mation shall include, at a minimum, activities
15	performed by CSIS and by the State Department
16	of Education to implement CALPADS, workload
17	associated with maintenance of CALPADS, and
18	assistance provided to local educational agencies
19	in transmission of data to CALPADS. The ex-
20	penditure plan and workload data shall provide
21	information for the prior year, current year, and
22	budget year.
23	2. The sum of \$30,000,000 is hereby reappropriated
24	to the State Department of Education for transfer
25	by the Controller to Section A of the State
26	School Fund for allocation by the Superintendent
27	of Public Instruction to the county office of edu-
28	cation or two county offices of education desig-
29	nated to provide technical assistance and dissem-
30	inate evidence-based best practices to encourage
31	local educational agencies in establishing and
32	aligning multi-tiered systems of support, pur-
33	suant to Section 57 of Chapter 13 of the Statutes
34	of 2015.
35	3. The sum of \$5,039,000 is hereby reappropriated
36	to the State Department of Education for transfer
37	by the Controller to Section A of the State
38	School Fund for allocation by the Superintendent
39	of Public Instruction to fund the California Stu-
40	dent Assessment System authorized pursuant to
41	Schedule (3) of Item 6100-113-0001 in this
42	Budget Act.
43	4. The sum of \$19,970,000 is hereby reappropriated
44	to the State Department of Education for transfer
45	by the Controller to Section A of the State
46	School Fund for allocation by the Superintendent
47	of Public Instruction to school districts, county

Item	Amount
1	offices of education, and charter schools in proportion to their average daily attendance reported as of the second principal apportionment for the 2015–16 fiscal year, for mandate claim reimbursement pursuant to pending legislation.
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3	
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6	5. The sum of \$3,500,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to support K–12 High Speed Network activities authorized pursuant to Item 6100-182-0001.
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13	6. The sum of \$1,000,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for apportionment to the Riverside County Office of Education for support of an Internet website described in Item 6100-172-0001.
14	
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19	
20	6100-491—Reappropriation, State Department of Education. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2017:
21	
22	
23	
24	
25	0001—General Fund
26	(1) \$2,500,000 in Item 6110-003-0001, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) as reappropriated by Item 6110-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 6100-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for contract costs associated with replacing the Standardized Account Code Structure system. The funding shall only be available upon meeting the applicable requirements of the Department of Technology and upon the approval of the Department of Finance.
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38	(2) \$1,100,000 in Item 6110-003-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 6100-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for contract costs associated with replacing the Standardized Account Code Structure system. The funding shall only be available upon meeting the applicable requirements of the Department of Technology and upon the approval of the Department of Finance.
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Item	Amount
1 6100-496—Reversion, Department of Education.	
2 Provisions:	
3 1. The Superintendent of Public Instruction is	
4 hereby authorized to initiate the reversion of	
5 appropriations in cases where the balance avail-	
6 able for reversion is less than \$50,000, and either	
7 of the following applies:	
8 (a) The program in question has expired.	
9 (b) The Superintendent of Public Instruction	
10 certifies that the original purpose of the ap-	
11 propriation would not be accomplished by	
12 further expenditure.	
13 2. The State Department of Education may period-	
14 ically review its accounts at the Controller's of-	
15 fice to identify appropriations that meet these	
16 criteria. Upon the request of the State Depart-	
17 ment of Education, the Director of Finance may	
18 issue an executive order to revert identified ap-	
19 propriations. The Controller shall timely revert	
20 appropriations identified in the executive order	
21 to the fund from which the appropriation was	
22 originally made (or a successor fund in the case	
23 of an expired fund), or to the Proposition 98	
24 Reversion Account, whichever is appropriate.	
25 6120-011-0001—For support of California State Library	
26 and California Library Services Board.....	14,503,000
27 Schedule:	
28 (1) 5310-State Library Services.....	12,715,000
29 (2) 5312-Library Development Ser-	
30 vices.....	549,000
31 (3) 5314-Information Technology Ser-	
32 vices.....	1,540,000
33 (4) 9900100-Administration.....	3,036,000
34 (5) 9900200-Administration—Distribut-	
35 ed.....	-3,038,000
36 (6) Reimbursements to 5310-State Li-	
37 brary Services.....	-299,000
38 6120-011-0020—For support of California State Library,	
39 State Law Library, payable from the California State	
40 Law Library Special Account.....	386,000
41 Schedule:	
42 (1) 5310-State Library Services.....	386,000
43 Provisions:	
44 1. The Director of Finance may authorize the aug-	
45 mentation of this item by any amount available	
46 in the California State Law Library Special Ac-	
47 count not sooner than 30 days after notification	

Item	Amount
1 in writing to the chairpersons of the fiscal com-	
2 mittees of each house of the Legislature and the	
3 Chairperson of the Joint Legislative Budget	
4 Committee of the intent to do so.	
5 6120-011-0890—For support of California State Library,	
6 payable from the Federal Trust Fund.....	6,802,000
7 Schedule:	
8 (1) 5310-State Library Services.....	3,833,000
9 (2) 5312-Library Development Ser-	
10 vices.....	2,478,000
11 (3) 5314-Information Technology Ser-	
12 vices.....	491,000
13 6120-011-9740—For support of California State Library,	
14 payable from the Central Service Cost Recovery	
15 Fund.....	1,404,000
16 Schedule:	
17 (1) 5310-State Library Services.....	1,404,000
18 6120-012-0001—For support of California State Library,	
19 for rental payments on lease-revenue bonds.....	2,475,000
20 Schedule:	
21 (1) 5310-State Library Services.....	2,476,000
22 (2) Reimbursements to 5310-State Li-	
23 brary Services.....	-1,000
24 Provisions:	
25 1. The Controller shall transfer funds appropriated	
26 in this item for base rental, fees, and insurance	
27 as and when provided for in the schedule submit-	
28 ted by the State Public Works Board or the De-	
29 partment of Finance. Notwithstanding the pay-	
30 ment dates in any related Facility Lease or Inden-	
31 ture, the schedule may provide for an earlier	
32 transfer of funds to ensure debt requirements are	
33 met and base rental payments are paid in full	
34 when due.	
35 2. This item may contain adjustments pursuant to	
36 Section 4.30 that are not currently reflected. Any	
37 adjustments to this item shall be reported to the	
38 Joint Legislative Budget Committee pursuant to	
39 Section 4.30.	
40 6120-013-0001—For support of California State Library,	
41 Sutro Library Special Repairs Project.....	15,000
42 Schedule:	
43 (1) 5310-State Library Services.....	15,000

Item	Amount
1 6120-151-0483—For local assistance, California State	
2 Library, for telephonic services authorized by	
3 Chapter 654 of the Statutes of 2001, payable from	
4 the Deaf and Disabled Telecommunications Program	
5 Administrative Committee Fund.....	552,000
6 Schedule:	
7 (1) 5312-Library Development Ser-	
8 vices.....	552,000
9 6120-211-0001—For local assistance, California State	
10 Library, California Library Services Act, pursuant	
11 to Chapter 4 (commencing with Section 18700) of	
12 Part 11 of Division 1 of Title 1 of the Education	
13 Code.....	3,630,000
14 Schedule:	
15 (1) 5312-Library Development Ser-	
16 vices.....	3,630,000
17 6120-211-0890—For local assistance, California State	
18 Library, payable from the Federal Trust Fund.....	11,266,000
19 Schedule:	
20 (1) 5312-Library Development Ser-	
21 vices.....	11,266,000
22 6120-213-0001—For local assistance, California State	
23 Library, California Library Literacy and English	
24 Acquisition Services Program, pursuant to Section	
25 18880 of the Education Code.....	4,820,000
26 Schedule:	
27 (1) 5312-Library Development Ser-	
28 vices.....	4,820,000
29 6120-215-0001—For local assistance, California State	
30 Library, Statewide Library Broadband Services.....	2,475,000
31 Schedule:	
32 (1) 5312-Library Development Ser-	
33 vices.....	2,475,000
34 Provisions:	
35 1. The funds appropriated in this item shall be used	
36 to support access by public libraries to a high-	
37 speed Internet network. It is the intent of the	
38 Legislature that public libraries secure additional	
39 resources to access the high-speed Internet net-	
40 work.	
41 6125-001-0001—For support of Education Audit Appeals	
42 Panel.....	1,154,000
43 Schedule:	
44 (1) 5320-Education Audit Appeals	
45 Panel.....	1,154,000
46 6255-001-0001—For support of California State Summer	
47 School for the Arts.....	1,416,000

Item	Amount
1 Schedule:	
2 (1) 5340-California State Summer	
3 School for the Arts.....	1,416,000
4 6360-001-0001—For support of the Commission on	
5 Teacher Credentialing, payable from the General	
6 Fund.....	2,533,000
7 Schedule:	
8 (1) 5383-Accreditation Streamline	
9 Project.....	1,533,000
10 (2) 5384-Educator Performance Assess-	
11 ments.....	1,000,000
12 Provisions:	
13 1. The funds appropriated in Schedule (1) are pro-	
14 vided to support streamlining the Accreditation	
15 System.	
16 2. The funds appropriated in Schedule (2) are to	
17 support development of an administrator perfor-	
18 mance assessment and revise commission-owned	
19 and commission-approved teacher performance	
20 assessments.	
21 6360-001-0407—For support of the Commission on	
22 Teacher Credentialing, payable from the Teacher	
23 Credentials Fund.....	22,282,000
24 Schedule:	
25 (1) 5381-Preparation & Licensing of	
26 Teachers.....	16,490,000
27 (2) 5382-Attorney General Legal Ser-	
28 vices.....	6,100,000
29 (3) 9900100-Administration.....	4,642,000
30 (4) 9900200-Administration—Distribut-	
31 ed.....	-4,642,000
32 (5) Reimbursements to 5381-Prepara-	
33 tion & Licensing of Teachers.....	-308,000
34 Provisions:	
35 1. The amount appropriated in this item may be	
36 increased based on increases in credential appli-	
37 cations, increases in first-time credential appli-	
38 cations requiring fingerprint clearance, unantic-	
39 ipated costs associated with certificate discipline	
40 cases, or unanticipated costs of litigation, subject	
41 to approval of the Department of Finance, not	
42 sooner than 30 days after notification in writing	
43 to the chairpersons of the fiscal committees of	
44 each house of the Legislature and the Chairper-	
45 son of the Joint Legislative Budget Committee.	
46 2. If the funds available in the Teacher Credentials	
47 Fund are insufficient to meet the operational	

Item	Amount
1	needs of the Commission on Teacher Credential-
2	ing, the Department of Finance may authorize
3	a loan to be provided from the Test Development
4	and Administration Account to the Teacher
5	Credentials Fund. The Department of Finance
6	shall notify the Chairperson of the Joint Legisla-
7	tive Budget Committee, or his or her designee,
8	of its intent to request that the Controller transfer
9	the amount projected to be required from the
10	Test Development and Administration Account
11	to the Teacher Credentials Fund. The Controller
12	shall transfer those funds not sooner than 30
13	days after this notification.
14	3. The Commission on Teacher Credentialing shall
15	submit biannual reports to the chairpersons and
16	vice chairpersons of the budget committees of
17	each house of the Legislature, the Legislative
18	Analyst's Office, and the Department of Finance
19	on the minimum, maximum, and average number
20	of days taken to process: (a) renewal and univer-
21	sity-recommended credentials, (b) out-of-state
22	and special education credentials, (c) service
23	credentials and supplemental authorizations, (d)
24	adult and career technical education certificates
25	and child center permits, (e) 30-day substitute
26	permits, (f) provisional intern permits, (g) short-
27	term staff permits, and (h) the percentage of re-
28	newals and new applications completed online.
29	The report should also include information on
30	the total number of each type of application and
31	the hours of staff time utilized to process the
32	different types of credentials. The biannual re-
33	ports shall be submitted on October 1 and March
34	1 of each year, and shall include historical data
35	as well as data from the most recent six months.
36	4. Of the funds appropriated in Schedule (1),
37	\$308,000 is provided from federal Title II funds
38	through an interagency agreement with the State
39	Department of Education to support Teacher
40	Misassignment Monitoring, pursuant to Educa-
41	tion Code Section 44258.9. These funds shall
42	be used to reimburse county offices of education
43	for costs associated with monitoring public
44	schools and school districts for teacher misas-
45	signments. Funds shall be allocated on a basis
46	determined by the Commission on Teacher
47	Credentialing. Districts and county offices receiv-

Item	Amount
1	ing funds for credential monitoring will provide
2	reasonable and necessary information to the
3	commission as a condition of receiving these
4	funds.
5	5. The Commission on Teacher Credentialing
6	(CTC) shall submit biannual reports to the
7	chairpersons and vice chairpersons of the budget
8	committees of each house of the Legislature, the
9	Legislative Analyst's Office, and the Department
10	of Finance on the workload of the Division of
11	Professional Practices (DPP) and the status of
12	the teacher misconduct caseload. The report shall
13	include information on the DPP's workload and
14	the timeliness of completing key steps in review-
15	ing teacher misconduct cases that are under the
16	control of the CTC. The workload report shall
17	include the number of cases opened by case type
18	and the average number of days and targets for
19	each key step in the misconduct review process,
20	including: (a) intake of new cases and docu-
21	ments, (b) assignment of cases to staff and
22	gathering of needed documents for investigation,
23	(c) investigation and notification of allegations
24	to individuals charged with an offense, (d) re-
25	view of cases by the CTC, (e) implementation
26	of final discipline decisions by CTC, (f) monitor-
27	ing during probation period, and (g) response to
28	violation of probationary period. The biannual
29	reports shall be submitted by October 1 and
30	March 1 of each year. All reports shall include
31	historical data as well as data from the most re-
32	cent six months.
33	6. Of the funds appropriated in Schedule (1),
34	\$850,000 is for educator preparation program
35	reviews.
36	7. Funds appropriated in Schedule (2) are for the
37	cost of representation by the Office of the Attor-
38	ney General in educator discipline cases.
39	Notwithstanding any other law, any of these
40	funds not encumbered by the end of the current
41	fiscal year shall be reappropriated in the follow-
42	ing fiscal year for the cost of representation by
43	the Office of Attorney General in educator disci-
44	pline cases. The Commission on Teacher Cre-
45	denialing shall submit biannual reports to the
46	chairpersons and vice chairpersons of the budget
47	committees of each house of the Legislature, the

Item	Amount
1 Legislative Analyst's Office, and the Department	
2 of Finance on the status of the teacher misconduct	
3 caseload at the Office of the Attorney	
4 General. The report shall include the number of	
5 cases opened by case type, offense type, the age	
6 of each case, and the number of cases cleared	
7 from the caseload. The biannual reports shall be	
8 submitted on September 1 and March 1 of each	
9 year, and shall include historical data as well as	
10 data from the most recent six months.	
11 6360-001-0408—For support of the Commission on	
12 Teacher Credentialing, payable from the Test Development	
13 and Administration Account, Teacher Credentials Fund.....	4,460,000
14 Schedule:	
15 (1) 5381-Preparation & Licensing of	
16 Teachers.....	4,460,000
17 Provisions:	
18 1. The amount appropriated in this item may be	
19 increased for unanticipated costs of litigation,	
20 or for costs from increases in the number of ex-	
21 aminees, subject to approval of the Department	
22 of Finance, not sooner than 30 days after notification	
23 in writing to the chairpersons of the fiscal	
24 committees of each house of the Legislature and	
25 the Chairperson of the Joint Legislative Budget	
26 Committee.	
27 2. Notwithstanding Section 44234 of the Education	
28 Code, funds that are set aside for pending litigation	
29 costs shall not be considered part of the reserve	
30 of the Teacher Credentials Fund for purposes	
31 of subdivision (b) of Section 44234 of the	
32 Education Code.	
33 3. If the funds available in the Teacher Credentials	
34 Fund are insufficient to meet the operational	
35 needs of the Commission on Teacher Credentialing,	
36 the Department of Finance may authorize	
37 a loan to be provided from the Test Development	
38 and Administration Account to the Teacher	
39 Credentials Fund. The Department of Finance	
40 shall notify the Chairperson of the Joint Legislative	
41 Budget Committee, or his or her designee,	
42 of its intent to request that the Controller transfer	
43 the amount projected to be required from the	
44 Test Development and Administration Account	
45 to the Teacher Credentials Fund. The Controller	
46	

Item	Amount
1 shall transfer those funds not sooner than 30	
2 days after this notification.	
3 4. The Commission on Teacher Credentialing shall	
4 submit an annual report to the Department of	
5 Finance in September of each year detailing	
6 changes to contracts with examination providers,	
7 changes in examination fees, teacher examina-	
8 tion validation, equating, or alignment studies,	
9 and teacher examination development conducted	
10 during the previous fiscal year.	
11 6440-001-0001—For support of University of Califor-	
12 nia.....	3,260,544,000
13 Schedule:	
14 (1) 5440-Support.....	3,260,544,000
15 Provisions:	
16 1. This appropriation is exempt from Sections 6.00	
17 and 31.00.	
18 2. (a) The Regents of the University of California	
19 shall implement measures to reduce the	
20 university's cost structure.	
21 (b) The Legislature finds and declares that many	
22 state employees hold positions with compa-	
23 rable scope of responsibilities, complexity,	
24 breadth of job functions, experience require-	
25 ments, and other relevant factors to those	
26 employees designated to be in the Senior	
27 Management Group pursuant to existing	
28 Regents policy.	
29 (c) (1) Therefore, at a minimum, the Regents	
30 shall, when considering compensation	
31 for any employee designated to be in the	
32 Senior Management Group, use a mar-	
33 ket reference zone that includes state	
34 employees.	
35 (2) At a minimum, the Regents shall identi-	
36 fy all comparable positions from the lists	
37 included in subdivision (l) of Section 8	
38 of Article III of the California Constitu-	
39 tion and Article 1 (commencing with	
40 Section 11550) of Chapter 6 of Part 1	
41 of Division 3 of Title 2 of the Govern-	
42 ment Code.	
43 3. (a) The Regents of the University of California	
44 shall approve a plan that includes at least all	
45 of the following:	
46 (1) Projections of available resources in the	
47 2017–18, 2018–19, and 2019–20 fiscal	

Item	Amount
1	years. In projecting General Fund appro-
2	priations and student tuition and fee
3	revenues, the university shall use any
4	assumptions provided by the Depart-
5	ment of Finance.
6	(2) Projections of specific expenditures in
7	the 2017–18, 2018–19, and 2019–20
8	fiscal years and descriptions of any
9	changes to current operations necessary
10	to ensure that expenditures in each of
11	those years are not greater than the
12	available resources projected for each
13	of those years pursuant to paragraph (1).
14	(3) Projections of resident and nonresident
15	enrollment in the 2017–18, 2018–19,
16	and 2019–20 academic years, assuming
17	implementation of any changes de-
18	scribed in paragraph (2).
19	(4) The university’s goals for each of the
20	measures listed in subdivision (b) of
21	Section 92675 of the Education Code
22	for the 2017–18, 2018–19, and 2019–20
23	academic years, assuming implementa-
24	tion of any changes described in para-
25	graph (2), and an explanation of how
26	these goals comply with the intent of the
27	Legislature that the goals be challenging
28	and quantifiable, address achievement
29	gaps for underrepresented populations,
30	and align the educational attainment of
31	California’s adult population to the
32	workforce and economic needs of the
33	state.
34	(b) The plan approved pursuant to subdivision
35	(a) shall be submitted no later than Novem-
36	ber 30 to the Director of Finance, the chair-
37	persons of the committees in each house of
38	the Legislature that consider the State Bud-
39	get, the chairpersons of the budget subcom-
40	mittees in each house of the Legislature that
41	consider appropriations for the University
42	of California, the chairpersons of the com-
43	mittees in each house of the Legislature that
44	consider appropriations, and the chairper-
45	sons of the policy committees in each house
46	of the Legislature with jurisdiction over bills
47	relating to the university.

Item	Amount
1 4. (a) The Controller shall transfer funds from this	
2 appropriation upon receipt of the following	
3 reports:	
4 (1) A report from the State Public Works	
5 Board indicating the fees anticipated to	
6 become due and payable in the fiscal	
7 year associated with any lease-revenue	
8 bonds that were issued for university	
9 projects.	
10 (2) A report from the Department of Fi-	
11 nance indicating the amount of debt	
12 service anticipated to become due and	
13 payable in the fiscal year associated with	
14 state general obligation bonds issued for	
15 university projects.	
16 (b) The Controller shall adjust a transfer upon	
17 receipt of a revised report.	
18 5. Payments made by the state to the University of	
19 California for each month from July through	
20 April shall not exceed one-twelfth of the amount	
21 appropriated in this item, less the amount that	
22 is expected to be transferred pursuant to Provi-	
23 sion 4. Transfers of funds pursuant to Provision	
24 4 shall not be considered payments made by the	
25 state to the university.	
26 6440-001-0007—For support of University of California,	
27 payable from the Breast Cancer Research Account....	5,086,000
28 Schedule:	
29 (1) 5440-Support.....	5,086,000
30 6440-001-0042—For support of University of California,	
31 payable from the State Highway Account, State	
32 Transportation Fund.....	1,000,000
33 Schedule:	
34 (1) 5440-Support.....	1,000,000
35 Provisions:	
36 1. The funds appropriated in this item shall be used	
37 for the Pacific Earthquake Engineering Research	
38 Center.	
39 6440-001-0046—For support of University of California,	
40 payable from the Public Transportation Account,	
41 State Transportation Fund.....	980,000
42 Schedule:	
43 (1) 5440-Support.....	980,000
44 Provisions:	
45 1. The funds appropriated in this item shall be used	
46 for the institutes for transportation studies.	

Item	Amount
1 6440-001-0234—For support of University of California, 2 payable from the Research Account, Cigarette and 3 Tobacco Products Surtax Fund.....	12,465,000
4 Schedule:	
5 (1) 5440-Support.....	12,465,000
6 6440-001-0320—For support of University of California, 7 payable from the Oil Spill Prevention and Adminis- 8 tration Fund.....	2,500,000
9 Schedule:	
10 (1) 5440-Support.....	2,500,000
11 Provisions:	
12 1. The funds appropriated in this item shall be used 13 for the Oiled Wildlife Care Network.	
14 6440-001-0890—For support of University of California, 15 payable from the Federal Trust Fund.....	5,000,000
16 Schedule:	
17 (1) 5440-Support.....	5,000,000
18 Provisions:	
19 1. The funds appropriated in this item shall be used 20 for the federal Gaining Early Awareness and 21 Readiness for Undergraduate Programs (GEAR 22 UP) (20 U.S.C. Sec. 1070a–21 et seq.).	
23 6440-001-0945—For support of University of California, 24 payable from the California Breast Cancer Research 25 Fund.....	421,000
26 Schedule:	
27 (1) 5440-Support.....	421,000
28 6440-001-1017—For support of University of California, 29 payable from the Umbilical Cord Blood Collection 30 Program Fund.....	2,500,000
31 Schedule:	
32 (1) 5440-Support.....	2,500,000
33 6440-001-3054—For support of University of California, 34 payable from the Health Care Benefits Fund.....	2,000,000
35 Schedule:	
36 (1) 5440-Support.....	2,000,000
37 6440-001-3228—For support of University of California, 38 payable from the Greenhouse Gas Reduction Fund....	25,000,000
39 Schedule:	
40 (1) 5440-Support.....	25,000,000
41 6440-001-8054—For support of University of California, 42 payable from the California Cancer Research Fund....	425,000
43 Schedule:	
44 (1) 5440-Support.....	425,000
45 6440-004-0001—For support of University of Califor- 46 nia.....	171,000,000

Item	Amount
1 Schedule:	
2 (1) 5440-Support.....	171,000,000
3 Provisions:	
4 1. The funds appropriated in this item shall be re-	
5 leased only upon certification by the Director of	
6 Finance that the University of California Retire-	
7 ment Plan includes limits on pensionable com-	
8 pensation consistent with the limits specified in	
9 the Public Employees' Pension Reform Act of	
10 2013.	
11 2. The funds appropriated in this item shall be used	
12 only for unfunded liabilities of the University	
13 of California Retirement Plan, in excess of cur-	
14 rent base amounts, to satisfy the requirements	
15 of clause (ii) of subparagraph (B) of paragraph	
16 (1) of subdivision (b) of Section 20 of Article	
17 XVI of the Constitution of the State of Califor-	
18 nia.	
19 3. Upon release of the funds, the Regents of the	
20 University of California shall submit a report to	
21 the Director of Finance and, in conformity with	
22 Section 9795 of the Government Code, to the	
23 Legislature demonstrating that the funds have	
24 been used to supplement and not supplant funds	
25 otherwise available to pay for unfunded liabili-	
26 ties of the University of California Retirement	
27 Plan.	
28 4. This appropriation does not constitute an obliga-	
29 tion on behalf of the state to appropriate any	
30 funds in subsequent years for any costs of the	
31 University of California Retirement Plan.	
32 6600-001-0001—For support of Hastings College of the	
33 Law.....	11,659,000
34 Schedule:	
35 (1) 5530-Support.....	11,659,000
36 Provisions:	
37 1. This appropriation is exempt from Section 31.00.	
38 6610-001-0001—For support of California State Uni-	
39 versity.....	3,151,671,000
40 Schedule:	
41 (1) 5560-Support.....	3,151,671,000
42 Provisions:	
43 1. This appropriation is exempt from Sections 6.00	
44 and 31.00.	
45 2. (a) The Trustees of the California State Univer-	
46 sity shall approve a plan that includes at	
47 least all of the following:	

Item	Amount
1	(1) Projections of available resources in the
2	2017–18, 2018–19, and 2019–20 fiscal
3	years. In projecting General Fund appro-
4	priations and student tuition and fee
5	revenues, the university shall use any
6	assumptions provided by the Depart-
7	ment of Finance.
8	(2) Projections of specific expenditures in
9	the 2017–18, 2018–19, and 2019–20
10	fiscal years and descriptions of any
11	changes to current operations necessary
12	to ensure that expenditures in each of
13	those years are not greater than the
14	available resources projected for each
15	of those years pursuant to paragraph (1).
16	(3) Projections of resident and nonresident
17	enrollment in the 2017–18, 2018–19,
18	and 2019–20 academic years, assuming
19	implementation of any changes de-
20	scribed in paragraph (2).
21	(4) The university's goals for each of the
22	performance measures listed in subdivi-
23	sion (b) of Section 89295 of the Educa-
24	tion Code for the 2017–18, 2018–19,
25	and the 2019–20 academic years, assum-
26	ing implementation of any changes de-
27	scribed in paragraph (2), and an explana-
28	tion of how these goals comply with the
29	intent of the Legislature that the goals
30	be challenging and quantifiable, address
31	achievement gaps for underrepresented
32	populations, and align the educational
33	attainment of California's adult popula-
34	tion to the workforce and economic
35	needs of the state.
36	(b) The plan approved pursuant to subdivision
37	(a) shall be submitted, no later than
38	November 30, 2016, to the Director of Fi-
39	nance, the chairpersons of the committees
40	in each house of the Legislature that consid-
41	er the State Budget, the chairpersons of the
42	budget subcommittees in each house of the
43	Legislature that consider appropriations for
44	the California State University, the chairper-
45	sons of the committees in each house of the
46	Legislature that consider appropriations, and
47	the chairpersons of the policy committees

Item	Amount
1 in each house of the Legislature with juris-	
2 diction over bills relating to the university.	
3 3. (a) The Controller shall transfer funds from this	
4 appropriation upon receipt of the following	
5 reports:	
6 (1) A report from the State Public Works	
7 Board indicating the rent, fees, and in-	
8 surance anticipated to become due and	
9 payable in the fiscal year associated with	
10 lease-revenue bonds issued for universi-	
11 ty projects.	
12 (2) A report from the Department of Fi-	
13 nance indicating the amount of debt	
14 service anticipated to become due and	
15 payable in the fiscal year associated with	
16 state general obligation bonds issued for	
17 university projects.	
18 (b) The Controller shall adjust a transfer upon	
19 receipt of a revised report.	
20 4. Payments made by the state to the California	
21 State University for each month from July	
22 through April shall not exceed one-twelfth of	
23 the amount appropriated in this item, less the	
24 amount that is expected to be transferred pur-	
25 suant to Provision 3. Transfers of funds pursuant	
26 to Provision 3 shall not be considered payments	
27 made by the state to the university.	
28 6610-001-3228—For support of California State Univer-	
29 sity, payable from the Greenhouse Gas Reduction	
30 Fund.....	35,000,000
31 Schedule:	
32 (1) 5560-Support.....	35,000,000
33 6610-002-0001—For support of California State Univer-	
34 sity, for the Center for California Studies.....	4,134,000
35 Schedule:	
36 (1) 5560-Support.....	4,134,000
37 Provisions:	
38 1. The funds appropriated in this item are for the	
39 following:	
40 (a) Assembly Fellows Program.....	904,000
41 (b) Senate Fellows Program.....	904,000
42 (c) Executive Fellows Program.....	836,000
43 (d) Judicial Fellows Program.....	567,000
44 (e) Sacramento Semester Pro-	
45 gram.....	56,000
46 (f) LegiSchool Project.....	130,000

Item	Amount
1 (g) Faculty Research Fellows Pro-	
2 gram.....	96,000
3 (h) General Center Operations.....	641,000
4 6645-001-0001—For support of Health Benefits for	
5 California State University Annuitants. For the	
6 state’s contribution for the cost of a health benefits	
7 plan for annuitants and other employees, in accor-	
8 dance with Sections 22820, 22879, 22881, 22883,	
9 and 22953 of the Government Code, the cost of	
10 which is not chargeable to any other appropriation....	291,096,000
11 Schedule:	
12 (1) 5660-Health Benefits for CSU	
13 Retired Annuitants.....	291,096,000
14 Provisions:	
15 1. The maximum transfer amounts specified in	
16 subdivision (c) of Section 26.00 do not apply to	
17 this item.	
18 2. Notwithstanding Section 22844 of the Govern-	
19 ment Code or any other provision of law, annui-	
20 tants who were employed by the California State	
21 University who become eligible for Part A and	
22 Part B of Medicare during the 2016–17 fiscal	
23 year, and family members of these annuitants	
24 who become eligible for Part A and Part B of	
25 Medicare during the 2016–17 fiscal year, shall	
26 not be enrolled in a basic health benefits plan	
27 during the 2016–17 fiscal year. If the annuitant	
28 or family member is enrolled in Part A or Part	
29 B of Medicare, he or she may enroll in a supple-	
30 ment to the Medicare plan. This provision does	
31 not apply to employees and family members	
32 who are specifically excluded from enrollment	
33 in a supplement to the Medicare plan by federal	
34 law or regulation.	
35 3. The maximum monthly contribution for an an-	
36 nuitant’s health benefits plan shall be \$705 for	
37 a single enrollee, \$1,343 for an enrollee and one	
38 dependent, and \$1,727 for an enrollee and two	
39 or more dependents for the 2016 calendar year.	
40 The maximum monthly contribution shall be	
41 adjusted based on Section 22871 of the Govern-	
42 ment Code to reflect the health benefit plan	
43 premium rates approved by the Board of Admin-	
44 istration of the Public Employees’ Retirement	
45 System for the 2017 calendar year.	
46 4. Notwithstanding any other provision of law,	
47 upon approval of the Director of Finance, expen-	

Item	Amount
1 diture authority may be transferred between Item	
2 9650-001-0001 and this item as necessary to	
3 fund costs for health benefits.	
4 5. The Director of Finance may adjust this appro-	
5 priation to reflect the health benefit premiums	
6 approved by the Board of Administration of the	
7 Public Employees' Retirement System for the	
8 2017 calendar year. Within 30 days of making	
9 any adjustment pursuant to this provision, the	
10 Director of Finance shall report the adjustment	
11 in writing to the Chairperson of the Joint Legisla-	
12 tive Budget Committee and the chairpersons of	
13 the committees in each house of the Legislature	
14 that consider appropriations.	
15 6645-495—Reversion, Health Benefits for California	
16 State University Annuitants. As of June 30, 2016,	
17 the unencumbered balances of the appropriations in	
18 Item 6645-001-0001, Budget Act of 2014 (Ch. 25,	
19 Stats. 2014) shall revert to the General Fund.	
20 6870-001-0001—For support of Board of Governors of	
21 the California Community Colleges.....	13,052,000
22 Schedule:	
23 (1) 5670-Appportionments.....	1,994,000
24 (2) 5675-Special Services and Opera-	
25 tions.....	20,471,000
26 (3) 9900100-Administration.....	6,327,000
27 (4) 9900200-Administration—Distribut-	
28 ed.....	-6,327,000
29 (5) Reimbursements to 5675-Special	
30 Services and Operations.....	-9,413,000
31 Provisions:	
32 1. Funds appropriated in this item may be expended	
33 or encumbered to make one or more payments	
34 under a personal services contract of a visiting	
35 educator pursuant to Section 19050.8 of the	
36 Government Code, a long-term special consul-	
37 tant services contract, or an employment contract	
38 between an entity that is not a state agency and	
39 a person who is under the direct or daily super-	
40 vision of a state agency, only if all of the follow-	
41 ing conditions are met:	
42 (a) The person providing service under the	
43 contract provides full financial disclosure	
44 to the Fair Political Practices Commission	
45 in accordance with the rules and regulations	
46 of the commission.	

Item	Amount
1 (b) The service provided under the contract does	
2 not result in the displacement of any repre-	
3 sent civil service employee.	
4 (c) The rate of compensation for salary and	
5 health benefits for the person providing ser-	
6 vice under the contract does not exceed by	
7 more than 10 percent the current rate of	
8 compensation for salary and health benefits	
9 determined by the Department of Human	
10 Resources for civil service personnel in a	
11 comparable position. The payment of any	
12 other compensation or any reimbursement	
13 for travel or per diem expenses shall be in	
14 accordance with the State Administrative	
15 Manual and the rules and regulations of the	
16 Department of Human Resources.	
17 6870-001-0574—For support of Board of Governors of	
18 the California Community Colleges, payable from	
19 the 1998 Higher Education Capital Outlay Bond	
20 Fund.....	577,000
21 Schedule:	
22 (1) 5675131-Facilities Planning.....	577,000
23 6870-001-0705—For support of Board of Governors of	
24 the California Community Colleges, payable from	
25 the Higher Education Capital Outlay Bond Fund of	
26 1992.....	436,000
27 Schedule:	
28 (1) 5675131-Facilities Planning.....	436,000
29 6870-001-0785—For support of Board of Governors of	
30 the California Community Colleges, payable from	
31 the 1988 Higher Education Capital Outlay Bond	
32 Fund.....	549,000
33 Schedule:	
34 (1) 5675131-Facilities Planning.....	549,000
35 6870-001-0925—For support of Board of Governors of	
36 the California Community Colleges, payable from	
37 the California Community Colleges Business Re-	
38 source Assistance and Innovation Network Trust	
39 Fund.....	12,000
40 Schedule:	
41 (1) 5675119-Economic Development....	12,000
42 6870-001-6028—For support of Board of Governors of	
43 the California Community Colleges, payable from	
44 the 2002 Higher Education Capital Outlay Bond	
45 Fund.....	492,000
46 Schedule:	
47 (1) 5675131-Facilities Planning.....	492,000

Item	Amount
1 6870-001-6049—For support of Board of Governors of	
2 the California Community Colleges, payable from	
3 the 2006 California Community College Capital	
4 Outlay Bond Fund.....	137,000
5 Schedule:	
6 (1) 5675131-Facilities Planning.....	137,000
7 Provisions:	
8 1. Of the funds appropriated in this item, \$137,000	
9 shall be for the purpose of reimbursing the Of-	
10 fice of State Audits and Evaluations for the costs	
11 of auditing Proposition 1D General Obligation	
12 bond funded projects.	
13 6870-003-3085—For support of Board of Governors of	
14 the California Community Colleges, payable from	
15 the Mental Health Services Fund.....	94,000
16 Schedule:	
17 (1) 5675043-Student Services Adminis-	
18 tration.....	94,000
19 6870-101-0001—For local assistance, Board of Gover-	
20 nors of the California Community Colleges	
21 (Proposition 98).....	3,753,835,000
22 Schedule:	
23 (1) 5670015-Appportionments.....	2,204,740,000
24 (2) 5670019-Apprenticeship.....	32,246,000
25 (3) 5670023-Apprenticeship Training	
26 and Instruction.....	21,504,000
27 (4) 5675015-Student Success for Basic	
28 Skills Students.....	50,037,000
29 (5) 5675019-Student Financial Aid	
30 Administration.....	68,363,000
31 (6) 5675027-Disabled Students.....	115,930,000
32 (7) 5675031-Student Services for Cal-	
33 WORKs Recipients.....	35,061,000
34 (8) 5675035-Foster Care Education	
35 Program.....	5,254,000
36 (9) 5675039-Student Success and	
37 Support Program.....	481,683,000
38 (10) 5675061-Academic Senate for the	
39 Community Colleges.....	468,000
40 (11) 5675069-Equal Employment Oppor-	
41 tunity.....	767,000
42 (12) 5675073-Part-Time Faculty Health	
43 Insurance.....	490,000
44 (13) 5675077-Part-Time Faculty Com-	
45 pensation.....	24,907,000
46 (14) 5675081-Part-Time Faculty Office	
47 Hours.....	3,514,000

Item	Amount
1 (15) 5675099-Telecommunications and	
2 Technology Infrastructure.....	22,890,000
3 (16) 5675119-Economic Develop-	
4 ment.....	270,929,000
5 (17) 5675123-Transfer Education and	
6 Articulation.....	698,000
7 (18) 5675023-Extended Opportunity	
8 Programs and Services.....	123,768,000
9 (19) 5675115-Fund for Student Suc-	
10 cess.....	3,792,000
11 (20) 5675150-Campus Childcare Tax	
12 Bailout.....	3,400,000
13 (21) 5675156-Nursing Program Sup-	
14 port.....	13,378,000
15 (22) 5670035-Expand the Delivery of	
16 Courses through Technology.....	15,000,000
17 (23) 5675133-Physical Plant and In-	
18 structional Support.....	255,016,000
19 Provisions:	
20 1. The funds appropriated in this item are for	
21 transfer by the Controller during the 2016–17	
22 fiscal year to Section B of the State School Fund.	
23 2. (a) The funds appropriated in Schedule (1) shall	
24 be allocated using the budget formula estab-	
25 lished pursuant to Section 84750.5 of the	
26 Education Code. The budget formula shall	
27 be adjusted to reflect the following:	
28 (1) Of the funds appropriated in Schedule	
29 (1), \$114,668,000 shall be used to in-	
30 crease statewide growth of full-time	
31 equivalent students (FTES) by 2 percent.	
32 (2) Of the funds appropriated in Schedule	
33 (1), \$29,293,000 shall be used to reflect	
34 a cost-of-living adjustment of 0.47 per-	
35 cent.	
36 (b) Funds allocated to a community college	
37 district from funds included in Schedule (1)	
38 shall directly offset any mandated costs	
39 claimed for the Minimum Conditions for	
40 State Aid (02-TC-25 and 02-TC-31) pro-	
41 gram or any costs of complying with Section	
42 84754.5 of the Education Code.	
43 (c) Of the funds appropriated in Schedule (1):	
44 (1) \$100,000 is for a maintenance al-	
45 lowance, pursuant to Section 54200 of	
46 Title 5 of the California Code of Regu-	
47 lations.	

Item	Amount
1	(2) Up to \$500,000 is to reimburse colleges
2	for the costs of federal aid repayments
3	related to assessed fees for fee waiver
4	recipients. This reimbursement only ap-
5	plies to students who completely with-
6	draw from college before the census
7	date pursuant to Section 58508 of Title
8	5 of the California Code of Regulations.
9	3. (a) The funds appropriated in Schedule (2) shall
10	be available pursuant to Article 3 (commenc-
11	ing with Section 79140) of Chapter 9 of Part
12	48 of Division 7 of Title 3 of the Education
13	Code.
14	(b) Pursuant to Section 79149.3 of the Educa-
15	tion Code, the reimbursement rate shall be
16	\$5.73 per hour.
17	(c) Of the funds appropriated in Schedule (2),
18	\$15,000,000 shall be used for the purposes
19	of Section 79148 of the Education Code.
20	4. (a) The funds appropriated in Schedule (3) shall
21	be available pursuant to Article 8 (commenc-
22	ing with Section 8150) of Chapter 1 of Part
23	6 of Division 1 of Title 1 of the Education
24	Code.
25	(b) Pursuant to Section 8152 of the Education
26	Code, the reimbursement rate shall be \$5.73
27	per hour.
28	5. Of the funds appropriated in Schedule (4):
29	(a) \$1,209,000 shall be used for faculty and staff
30	development to improve curriculum, instruc-
31	tion, student services, and program practices
32	in basic skills and English as a Second Lan-
33	guage (ESL) programs. The Chancellor of
34	the California Community Colleges (chan-
35	cancellor) shall select a district, using a compet-
36	itive process, to carry out these activities.
37	(b) \$48,828,000 shall be allocated by the chan-
38	cancellor to community college districts to im-
39	prove the number of students successfully
40	transitioning to college-level math and En-
41	glish courses pursuant to pending legislation.
42	6. (a) Of the funds appropriated in Schedule (5):
43	(1) Not less than \$15,596,000 is available
44	to provide \$0.91 per unit reimbursement
45	to community college districts for the
46	provision of board of governors (BOG)
47	fee waiver awards pursuant to paragraph

Item	Amount
1	(2) of subdivision (m) of Section 76300
2	of the Education Code.
3	(2) Not less than \$15,767,000 is available
4	for the Board Financial Assistance Pro-
5	gram to provide reimbursement of 2
6	percent of total waiver value to commu-
7	nity college districts for the provision
8	of BOG fee waiver awards pursuant to
9	paragraph (2) of subdivision (m) of
10	Section 76300 of the Education Code.
11	(3) \$2,800,000 shall be allocated to a com-
12	munity college district to conduct a
13	statewide media campaign to promote
14	the following message: (A) the Califor-
15	nia Community Colleges are affordable,
16	(B) financial aid is available to cover
17	fees and help with books and other
18	costs, and (C) an interested student
19	should contact his or her local commu-
20	nity college financial aid office. The
21	campaign should target efforts to reach
22	low-income and disadvantaged students
23	who must overcome barriers in access-
24	ing postsecondary education. The com-
25	munity college district awarded the
26	contract shall consult regularly with the
27	chancellor and the Student Aid Commis-
28	sion.
29	(4) Not more than \$34,200,000 shall be for
30	direct contact with potential and current
31	financial aid applicants. Each California
32	Community College campus shall re-
33	ceive a minimum allocation of \$50,000.
34	The remainder of the funding shall be
35	allocated to campuses based upon a
36	formula reflecting FTES weighted by a
37	measure of low-income populations
38	demonstrated by BOG fee waiver pro-
39	gram participation within a district.
40	(5) Funds allocated to a community college
41	district pursuant to paragraphs (1) and
42	(2) shall supplement, not supplant, the
43	level of funds allocated for the adminis-
44	tration of student financial aid programs
45	during the 2001–02 or 2006–07 fiscal
46	year, whichever is greater.

Item	Amount
1	(6) Funding allocated to a community col-
2	lege district pursuant to paragraphs (1)
3	and (2) shall directly offset any costs
4	claimed by that district for any of the
5	following mandates: Enrollment Fee
6	Collection (99-TC-13), Enrollment Fee
7	Waivers (00-TC-15), Cal Grants (02-
8	TC-28), and Tuition Fee Waivers (02-
9	TC-21).
10	(7) Notwithstanding subdivision (m) of
11	Section 76300 of the Education Code or
12	any other provision of law, the amount
13	of funds appropriated for the purpose of
14	administering fee waivers for the
15	2016–17 fiscal year shall be determined
16	in this act.
17	7. (a) The funds appropriated in Schedule (6) shall
18	be used to assist districts in funding the ex-
19	cess direct instructional cost of providing
20	special support services or instruction, or
21	both, to disabled students enrolled at com-
22	munity colleges and for state hospital pro-
23	grams, as mandated by federal law.
24	(b) Of the amount appropriated in Schedule (6):
25	(1) At least \$3,945,000 shall be used to ad-
26	dress deficiencies identified by the
27	United States Department of Education
28	Office for Civil Rights.
29	(2) At least \$943,000 shall be used to sup-
30	port the High Tech Centers for activities
31	including, but not limited to, training of
32	district employees, staff, and students
33	in the use of specialized computer
34	equipment for the disabled.
35	(3) At least \$9,600,000 shall be allocated
36	to community college districts for sign
37	language interpreter services, real-time
38	captioning equipment, or other commu-
39	nication accommodations for hearing-
40	impaired students. A community college
41	district is required to spend \$1 from lo-
42	cal or other resources for every \$4 re-
43	ceived pursuant to this paragraph.
44	(4) \$1,000,000 shall be allocated for state
45	hospital adult education programs at the
46	hospitals served by the Coast and Kern
47	Community College Districts.

Item	Amount
1 8. (a)	The funds appropriated in Schedule (7) shall
2	be allocated pursuant to Article 5 (commenc-
3	ing with Section 79200) of Chapter 9 of Part
4	48 of Division 7 of Title 3 of the Education
5	Code.
6 (b)	Of the amount appropriated in Schedule (7):
7 (1)	\$9,231,000 is for child care, except that
8	a community college district may re-
9	quest that the chancellor approve use of
10	funds for other purposes.
11 (2)	No less than \$4,923,000 shall be used
12	to provide direct workstudy wage reim-
13	bursment for students served under this
14	program, and \$613,000 is available for
15	campus job development and placement
16	services.
17 (c)	A community college district is required to
18	spend \$1 from local or other resources for
19	every \$1 received pursuant to this provision,
20	except for any funds received pursuant to
21	paragraph (1) of subdivision (b).
22 9. (a)	The funds appropriated in Schedule (8) shall
23	be allocated to community college districts
24	to provide foster and relative/kinship care
25	education and training pursuant to Article 8
26	(commencing with Section 79240) of
27	Chapter 9 of Part 48 of Division 7 of Title
28	3 of the Education Code. A community col-
29	lege district shall ensure that education and
30	training required pursuant to Sections 1529.1
31	and 1529.2 of the Health and Safety Code
32	and Section 16003 of the Welfare and Insti-
33	tutions Code receives priority.
34 10. (a)	The funds appropriated in Schedule (9) shall
35	be used for the purposes of Article 1 (com-
36	mencing with Section 78210) of Chapter 2
37	of Part 48 of Division 7 of Title 3 of the
38	Education Code.
39 (b)	Of the amount included in Schedule (9):
40 (1)	\$285,183,000 shall be allocated pursuant
41	to Section 78216 of the Education Code.
42 (2) (A)	\$155,000,000 shall be allocated to
43	community college districts to imple-
44	ment student equity plans pursuant to
45	Article 1.5 of Chapter 2 of Part 48 of
46	Division 7 of Title 3 of the Education
47	Code. These plans shall be coordinated

Item		Amount
1	with the Student Success and Support	
2	Program plans, pursuant to Section	
3	78216 of the Education Code, and the	
4	Student Success Scorecard, pursuant to	
5	Section 84754.5 of the Education Code.	
6	(B) These funds shall be allocated by	
7	the chancellor to community college	
8	districts using a methodology that	
9	ensures that districts with a greater	
10	proportion or number of students	
11	who have high needs receive more	
12	resources to provide services to	
13	these students. The chancellor shall	
14	ensure that the allocation methodol-	
15	ogy reflects the inclusion of foster	
16	youth within the proportion or	
17	number of high-needs students.	
18	(C) Consistent with the intent of Chap-	
19	ter 771 of the Statutes of 2014 and	
20	within the funds allocated to commu-	
21	nity college districts pursuant to this	
22	paragraph, the chancellor shall enter	
23	into agreements with up to 10 com-	
24	munity college districts to provide	
25	additional services in support of	
26	postsecondary education for foster	
27	youth. Up to \$15 million of the	
28	funds allocated to community col-	
29	lege districts pursuant to this para-	
30	graph shall be prioritized for ser-	
31	vices pursuant to Chapter 771 of the	
32	Statutes of 2014. Further, the chan-	
33	cancellor shall ensure that the list of el-	
34	igible expenditures developed pur-	
35	suant to subdivision (d) of Educa-	
36	tion Code Section 78221 includes	
37	expenditures that are consistent with	
38	the intent of Chapter 771 of the	
39	Statutes of 2014.	
40	(D) Nothing in this provision prevents	
41	existing student-equity related cate-	
42	gorical programs or campus-based	
43	programs from accessing student	
44	equity plan funds.	
45	(E) Increased services for high need	
46	students may include the develop-	
47	ment of open educational resources	

Item	Amount
1	and zero-textbook-cost degrees that
2	reduce costs for students. Communi-
3	ty college districts utilizing re-
4	sources for this purpose are encour-
5	aged to first develop open education-
6	al resources and zero-textbook de-
7	grees for courses that are transfer-
8	able to the CSU and the UC and for
9	approved associates degrees for
10	transfer. Open educational resources
11	and zero-textbook-cost degrees de-
12	veloped by a community college
13	district pursuant to this provision
14	shall make the applicable course
15	materials and curriculum available
16	to all community college districts
17	through the online clearinghouse of
18	information identified in provision
19	10 (b)(4)(B) of this item.
20	(3) (A) \$7,500,000 may be used by the
21	chancellor to provide technical assis-
22	tance to community college districts that
23	demonstrate low performance in any
24	area of operations. It is the intent of the
25	Legislature that technical assistance
26	providers be contracted in a cost-effec-
27	tive manner, that they primarily consist
28	of experts who are current and former
29	employees of the California Community
30	Colleges, and that they provide technical
31	assistance consistent with the vision for
32	the California Community Colleges.
33	(B) Technical assistance funded pur-
34	suant to this paragraph that is initiat-
35	ed by the chancellor may be provid-
36	ed at no cost to the district. If a
37	community college district requests
38	technical assistance, the district is
39	required to spend at least \$1 from
40	local or other resources for every \$2
41	received as determined by the
42	chancellor.
43	(4) (A) \$20,000,000 may be used by the
44	chancellor to provide regional and on-
45	line workshops and trainings to commu-
46	nity college personnel to promote
47	statewide priorities, including, but not

Item	Amount
1	limited to: strategies to improve student
2	achievement; strategies to improve
3	community college operations; and sys-
4	tem leadership training to better coordi-
5	nate planning, implementation, and
6	outcomes of statewide initiatives. To the
7	extent possible, the chancellor shall
8	partner with existing statewide initia-
9	tives with proven results of improving
10	student success and institutional effec-
11	tiveness. Beginning in the 2016–17 fis-
12	cal year, the Chancellor of the California
13	Community Colleges shall submit a re-
14	port on the use of these funds in the pri-
15	or year to the Department of Finance
16	and the Joint Legislative Budget Com-
17	mittee no later than December 1 of each
18	year.
19	(B) Funding available pursuant to this
20	paragraph may be utilized by the
21	chancellor to coordinate with com-
22	munity college districts to develop
23	and disseminate effective practices
24	through the establishment of an on-
25	line clearinghouse of information.
26	The development of effective prac-
27	tices shall include, but not be limit-
28	ed to, statewide priorities such as
29	the development of educational
30	programs or courses for the incarcer-
31	ated adults in prisons and jails, and
32	the formerly incarcerated, education-
33	al programs or courses for Califor-
34	nia Conservation Corps members,
35	and other effective practices. The
36	online clearinghouse of information
37	shall also reflect effective practices,
38	guidance, policies, curriculum,
39	courses, and programs developed
40	by local community colleges in
41	support of the Strong Workforce
42	Program established pursuant to
43	pending legislation.
44	(C) It is the intent of the Legislature to
45	encourage the chancellor to facili-
46	tate the development of local com-
47	munity college courses for the Cali-

Item	Amount
1	fornia Conservation Corps and the
2	incarcerated adults in prisons and
3	jails, and the formerly incarcerated.
4	The California Department of Cor-
5	rections and Rehabilitation and the
6	California Conservation Corps are
7	encouraged to partner with the
8	chancellor's office in the develop-
9	ment and dissemination of local
10	community college courses and ef-
11	fective practices pursuant to this
12	subparagraph and subparagraph (B).
13	(5) Up to \$14,000,000 may be used for e-
14	transcript, e-planning, and common as-
15	essment tools. Any remaining funds
16	shall be used pursuant to paragraph (1).
17	11. The funds in Schedule (13) shall be allocated to
18	increase compensation for part-time faculty.
19	Funds shall be allocated to districts based on the
20	total actual number of FTES in the previous fis-
21	cal year, with an adjustment to the allocations
22	provided to small districts. These funds shall be
23	used to assist districts in making part-time facul-
24	ty salaries more comparable to full-time salaries
25	for similar work, as determined through collec-
26	tive bargaining in each community college dis-
27	trict. If a community college district achieves
28	parity between compensation for full-time facul-
29	ty and part-time faculty, funds received pursuant
30	to this provision may be used for any other edu-
31	cational purpose.
32	12. Of the funds provided in Schedule (15):
33	(a) \$22,890,000 shall be allocated by the chan-
34	cellor on a competitive basis, for the follow-
35	ing purposes:
36	(1) Provision of access to statewide multi-
37	media hosting and delivery services for
38	state colleges and districts.
39	(2) Provision of systemwide Internet, audio
40	bridging, data security, and telephony.
41	(3) Technical assistance and planning, coop-
42	erative purchase agreements, and faculty
43	and staff development.
44	(4) Ongoing support for the California Vir-
45	tual Campus Distance Education Pro-
46	gram.

Item	Amount
1	(5) Ongoing support for programs designed
2	to use technology in assisting accredita-
3	tion and the alignment of curricula
4	across K–20 segments in California.
5	(6) Support for technology pilots and ongo-
6	ing technology programs and applica-
7	tions that serve to maximize the utility
8	and economy of scale of the technology
9	investments of the community college
10	system toward improving learning out-
11	comes.
12	(7) Ongoing support of the California Part-
13	nership for Achieving Student Success
14	(Cal-PASS) program.
15	(b) The remaining funds shall be available for
16	allocations to districts to maintain technolo-
17	gy capabilities.
18	13. Of the funds appropriated in Schedule (16):
19	(a) \$22,929,000 is available for the following
20	purposes:
21	(1) Up to 10 percent may be allocated for
22	state-level technical assistance, includ-
23	ing statewide network leadership, orga-
24	nizational development, coordination,
25	and information and support services.
26	(2) All remaining funds shall be allocated
27	for programs that target investments in
28	priority and emergent sectors, including
29	statewide and/or regional centers, hubs,
30	collaborative communities, advisory
31	bodies, and short-term grants. Short-
32	term grants may include industry-driven
33	regional education and training, Respon-
34	sive Incumbent Worker Training, and
35	Job Development Incentive Training.
36	Funds allocated pursuant to this provi-
37	sion may be used to provide substantial-
38	ly similar services in support of the
39	Strong Workforce Program.
40	(3) Funds applied to performance-based
41	training shall be matched by a minimum
42	of \$1 contributed by private businesses
43	or industry for each \$1 of state funds.
44	The chancellor shall consider the level
45	of involvement and financial commit-
46	ments of business and industry in mak-

Item	Amount
1	ing awards for performance-based
2	training.
3	(b) \$200,000,000 shall be available to support
4	the Strong Workforce Program pursuant to
5	pending legislation.
6	(c) \$48,000,000 shall be available to support
7	the Career Technical Education Pathways
8	Program, pursuant to Education Code Sec-
9	tions 88530 through 88540, inclusive. Funds
10	provided for this program shall be used for
11	purposes that align with the implementation
12	of the Strong Workforce Program and may
13	be utilized to support leadership, coordina-
14	tion, accountability and capacity-building
15	activities that align with the implementation
16	of the Strong Workforce Program and the
17	recommendations of the Task Force on
18	Workforce, Job Creation and a Strong
19	Economy.
20	14. (a) The funds appropriated in Schedule (17)
21	shall be used to support transfer and articu-
22	lation projects and common course number-
23	ing projects.
24	(b) Funding provided to community college
25	districts shall directly offset any costs
26	claimed by community college districts to
27	be mandates pursuant to Chapter 737 of the
28	Statutes of 2004.
29	15. (a) Of the funds appropriated in Schedule (18):
30	(1) \$108,076,000 shall be used pursuant to
31	Article 8 (commencing with Section
32	69640) of Chapter 2 of Part 42 of Divi-
33	sion 5 of Title 3 of the Education Code.
34	Funds provided in this item for Extend-
35	ed Opportunity Programs and Services
36	shall be available to students on all
37	campuses within the California Commu-
38	nity Colleges system.
39	(3) \$15,692,000 shall be used for funding,
40	at all colleges, the Cooperative Agencies
41	Resources for Education program in ac-
42	cordance with Article 4 (commencing
43	with Section 79150) of Chapter 9 of Part
44	48 of Division 7 of Title 3 of the Educa-
45	tion Code. The chancellor shall allocate
46	these funds to local programs on the
47	basis of need for student services.

Item	Amount
1	(b) Of the amount allocated pursuant to subdivi-
2	sion (a), no less than \$4,972,000 shall be
3	available to support additional textbook as-
4	sistance grants to community college stu-
5	dents.
6	16. The funds appropriated in Schedule (19) shall
7	be used for the following purposes:
8	(a) \$1,921,000 shall be used for the Puente
9	Project to support up to 75 colleges. These
10	funds are available if matched by \$200,000
11	of private funds and if the participating
12	community colleges and University of Cali-
13	fornia campuses maintain their 1995–96
14	fiscal year support level for the Puente
15	Project. All funding shall be allocated direct-
16	ly to participating districts in accordance
17	with their participation agreement.
18	(b) Up to \$2,459,000 is for the Mathematics,
19	Engineering, Science Achievement (MESA)
20	program. A community college district is
21	required to spend \$1 from local or other re-
22	sources for every \$1 received pursuant to
23	this subdivision.
24	(c) No less than \$1,778,000 is for the Middle
25	College High School Program. With the ex-
26	ception of special part-time students at the
27	community colleges pursuant to Sections
28	48802 and 76001 of the Education Code,
29	student workload based on participation in
30	the Middle College High School Program
31	shall not be eligible for community college
32	state apportionment.
33	17. The funds appropriated in Schedule (20) shall
34	be allocated by the chancellor to community
35	college districts that levied child care permissive
36	override taxes in the 1977–78 fiscal year pur-
37	suant to Sections 8329 and 8330 of the Educa-
38	tion Code in an amount proportional to the
39	property tax revenues, tax relief subventions,
40	and state aid required to be made available by
41	the district to its child care and development
42	program for the 1979–80 fiscal year pursuant to
43	Section 30 of Chapter 1035 of the Statutes of
44	1979, increased or decreased by any cost-of-
45	living adjustment granted in subsequent fiscal
46	years. These funds shall be used only for the

Item	Amount
1	purpose of community college child care and
2	development programs.
3	18. Of the funds appropriated in Schedule (21):
4	(a) \$8,475,000 shall be used to provide support
5	for nursing programs.
6	(b) \$4,903,000 shall be used for diagnostic and
7	support services, preentry coursework, alter-
8	native program delivery model development,
9	and other services to reduce the incidence
10	of student attrition in nursing programs.
11	19. Of the funds appropriated in Schedule (22):
12	(a) \$10,000,000 shall be allocated to the chan-
13	cancellor to increase the number of courses
14	available through the use of technology and
15	to provide alternative methods for students
16	to earn college credit. The chancellor shall
17	ensure, to the extent possible, that the follow-
18	ing conditions are satisfied:
19	(1) These courses can be articulated across
20	all community college districts.
21	(2) These courses are made available to
22	students systemwide, regardless of the
23	campus at which a student is enrolled.
24	(3) Students who complete these courses
25	are granted degree-applicable credit
26	across community colleges.
27	(4) These funds shall be used for those
28	courses that have the highest demand,
29	fill quickly, and are prerequisites for
30	many different degrees.
31	(b) \$5,000,000 shall be allocated by the Chan-
32	cancellor's Office to community college dis-
33	tricts to develop zero-textbook-cost degrees
34	using open education resources pursuant to
35	pending legislation.
36	20. (a) Any funds appropriated in Schedule (23) are
37	available for the following purposes:
38	(1) Scheduled maintenance and special re-
39	pairs of facilities. The Chancellor of the
40	California Community Colleges shall
41	allocate funds to districts on the basis
42	of actual reported FTES, and may estab-
43	lish a minimum allocation per district.
44	As a condition for receiving and expend-
45	ing these funds for maintenance or spe-
46	cial repairs, a district shall certify that
47	it will increase its operations and main-

Item		Amount
1	tenance spending from the 1995–96 fis-	
2	cal year by the amount it allocates from	
3	this appropriation for maintenance and	
4	special repairs. The question of whether	
5	a district has complied with its resolu-	
6	tion shall be reviewed under the annual	
7	audit of that district.	
8	(2) Hazardous substances abatement,	
9	cleanup, and repairs.	
10	(3) Architectural barrier removal projects	
11	that meet the requirements of the federal	
12	Americans with Disabilities Act of 1990	
13	(42 U.S.C. Sec. 12101 et seq.) and seis-	
14	mic retrofit projects limited to \$400,000.	
15	(4) Water conservation projects to reduce	
16	water consumption in cooperation with	
17	the Governor’s Executive Order B-29-	
18	15. Projects may include any of the fol-	
19	lowing:	
20	(A) Replacement of water intensive	
21	landscaping with drought tolerant	
22	landscaping, synthetic turf, provided	
23	that the turf is used only in nonath-	
24	letic areas, and other nonplant mate-	
25	rials.	
26	(B) Drip or low-flow irrigation systems.	
27	(C) Building improvements to reduce	
28	water usage.	
29	(D) Installation of meters for wells to	
30	allow for monitoring of water usage.	
31	(b) Any funds appropriated in Schedule (23) are	
32	available for replacement of instructional	
33	equipment and library materials. The funds	
34	provided for instructional equipment and li-	
35	brary materials shall not be used for personal	
36	services costs or operating expenses. The	
37	chancellor shall allocate funds to districts	
38	on the basis of actual reported FTES and	
39	may establish a minimum allocation per	
40	district. The question of whether a district	
41	has complied with its resolution shall be re-	
42	viewed under the annual audit of that dis-	
43	trict.	
44	(c) Any funds appropriated in Schedule (23)	
45	shall be available for one-time use until June	
46	30, 2018.	

Item	Amount
1 6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, payable from California Community Colleges Business Resource Assistance and Innovation Network Trust Fund.....	15,000
2 Schedule:	
3 (1) 5675119-Economic Development....	15,000
4 6870-102-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98).....	39,000,000
5 Schedule:	
6 (1) 5675020-Full-Time Incentive Grant.....	39,000,000
7 Provisions:	
8 1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund for distribution to students who are receiving the Cal Grant B Access Award and are taking 12 units or more. The Office of the Chancellor of the California Community Colleges shall determine the number of students eligible for this funding, and distribute an equal amount of funding to each student as funding allows.	
9 6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make required lease-purchase payments.....	47,095,000
10 Schedule:	
11 (1) 5670015-Appportionments.....	47,095,000
12 Provisions:	
13 1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
14 2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the	

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 6870-107-0001—For local assistance, Board of Gover-	
4 nors of the California Community Colleges (Propo-	
5 sition 98), for local district financial oversight and	
6 evaluation.....	570,000
7 Schedule:	
8 (1) 5670015-Appportionments.....	570,000
9 Provisions:	
10 1. The funds appropriated in this item are for	
11 transfer by the Controller to Section B of the	
12 State School Fund for the Board of Governors	
13 of the California Community Colleges to reim-	
14 burse the Fiscal Crisis and Management Assis-	
15 tance Team (FCMAT) for costs incurred by	
16 FCMAT for the following activities:	
17 (a) The performance of audits, examinations,	
18 or reviews of any community college district	
19 pursuant to Section 84041 of the Education	
20 Code.	
21 (b) The provision of technical assistance, train-	
22 ing, and short-term institutional research	
23 necessary to address existing or potential	
24 accreditation deficiencies. No more than	
25 \$150,000 of the funds appropriated in this	
26 item may be used for these purposes.	
27 2. The Board of Governors of the California	
28 Community Colleges may request an unsolicited	
29 review of a community college district if the	
30 board of governors determines that there is an	
31 imminent threat to the fiscal integrity of the	
32 district as a result of fraud, misappropriation of	
33 funds, or other illegal fiscal practices.	
34 3. All proposed contracts and reimbursements for	
35 FCMAT services shall be subject to the approval	
36 of the Department of Finance.	
37 6870-111-0001—For local assistance, Board of Gover-	
38 nors of the California Community Colleges.....	0
39 Schedule:	
40 (1) 5670036-CalWORKs Services.....	8,000,000
41 (2) 5675035-Foster Care Education	
42 Program.....	6,112,000
43 (3) 5675107-Vocational Education.....	63,322,000
44 (4) Reimbursements to 5670036-Cal-	
45 WORKs Services.....	-8,000,000
46 (5) Reimbursements to 5675035-Foster	
47 Care Education Program.....	-6,112,000

Item	Amount
1 (6) Reimbursements to 5675107-Voca-	
2 tional Education.....	-63,322,000
3 Provisions:	
4 1. The funds appropriated in Schedules (1) and (3)	
5 are for transfer by the Controller to Section B	
6 of the State School Fund.	
7 2. The funds appropriated in Schedule (1) are to	
8 fund additional costs for providing support ser-	
9 vices and instruction for CalWORKs students	
10 that include, but are not limited to, job placement	
11 and coordination, curriculum development and	
12 redesign, child care and workstudy, and instruc-	
13 tion. As a condition of receiving funding, col-	
14 leges are required to submit a plan to the Chan-	
15 cellor of the California Community Colleges	
16 describing how the funds will be used, which	
17 shall be based on collaboration with county	
18 welfare offices regarding the services and instruc-	
19 tion that are needed for CalWORKs recipients.	
20 3. Acceptance of funds from Schedule (1) consti-	
21 tute an agreement by the district to comply with	
22 such requirements, guidelines, and other condi-	
23 tions for receipt of funding that the Office of the	
24 Chancellor of the California Community Col-	
25 leges, in collaboration with the State Department	
26 of Social Services, may establish.	
27 6870-139-8080—For local assistance, Board of Gover-	
28 nors of the California Community Colleges, payable	
29 from the Clean Energy Job Creation Fund.....	45,160,000
30 Schedule:	
31 (1) 5670015-Appportionments.....	45,160,000
32 Provisions:	
33 1. Funds appropriated in this item shall be used	
34 pursuant to Chapter 5 (commencing with Section	
35 26225) of Division 16.3 of the Public Resources	
36 Code.	
37 2. Notwithstanding Section 26235 of the Public	
38 Resources Code, funds appropriated in this item	
39 shall be used consistent with implementation	
40 guidance provided by the Chancellor of the	
41 California Community Colleges on May 29,	
42 2013.	
43 3. Funds appropriated in this item shall be available	
44 for encumbrance or expenditure until June 30,	
45 2018.	

Item	Amount
1 6870-201-0001—For local assistance, Board of Gover-	
2 nors of the California Community Colleges (Propo-	
3 sition 98), Adult Education Block Grant Program....	500,000,000
4 Schedule:	
5 (1) 5670015-Apportionments.....	500,000,000
6 Provisions:	
7 1. The funds appropriated in this item are for	
8 transfer by the Controller to Section B of the	
9 State School Fund to support the Adult Educa-	
10 tion Block Grant program.	
11 6870-295-0001—For local assistance, Board of Gover-	
12 nors of the California Community Colleges (Propo-	
13 sition 98), for reimbursement, in accordance with	
14 provisions of Section 6 of Article XIII B of the Cali-	
15 fornia Constitution or Section 17561 of the Govern-	
16 ment Code, of the costs of any new program or in-	
17 creased level of service of an existing program	
18 mandated by statute or executive order, for disburse-	
19 ment by the Controller, for claims for costs incurred	
20 during the 2014–15 fiscal year.....	13,000
21 Schedule:	
22 (1) 5685017-Health Fee Elimination	
23 (Ch. 1, 1983–84 2nd Ex. Sess.)	
24 (CSM 4206).....	1,000
25 (2) 5685059-Collective Bargaining and	
26 Collective Bargaining Agreement	
27 Disclosure (Ch. 961, Stats. 1975)	
28 (CSM 4425, 97-TC-08).....	1,000
29 (3) 5685013-Enrollment Fee Collection	
30 and Waivers (Title 5) (99-TC-13)	
31 (00-TC-15).....	1,000
32 (4) 5685073-Threats Against Peace	
33 Officers (Ch. 1249, Stats. 1992)....	1,000
34 (5) 5685051-Agency Fee Arrangements	
35 (Ch. 893, Stats. 2000; Ch. 805,	
36 Stats. 2001) (00-TC-17) (01-TC-	
37 14).....	1,000
38 (6) 5685039-California State Teachers'	
39 Retirement System Service Credit	
40 (Ch. 603, Stats. 1994) (02-TC-	
41 19).....	1,000
42 (7) 5685031-Reporting Improper Gov-	
43 ernmental Activities (Ch. 416, Stats.	
44 2001) (02-TC-24).....	1,000
45 (8) 5685067-Public Contracts (Ch.	
46 1073, Stats. 1985) (02-TC-35).....	1,000

Item	Amount
1 (9) 5685027-Cal Grants (Ch. 403, Stats.	
2 2000) (02-TC-28).....	1,000
3 (10) 5685023-Tuition Fee Waivers (Ch.	
4 36, Stats. 1977) (02-TC-21).....	1,000
5 (11) 5685071-Prevailing Wage Rate	
6 (Ch. 1249, Stats. 1978) (01-TC-	
7 28).....	1,000
8 (12) 5685047-Minimum Conditions for	
9 State Aid (Ch. 973, Stats. 1988)	
10 (02-TC-25 and 02-TC-31).....	1,000
11 (13) 5685063-Discrimination Complaint	
12 Procedures (Ch. 973, Stats. 1988)	
13 (02-TC-46 and portions of 02-TC-	
14 25 and 02-TC-31).....	1,000
15 Provisions:	
16 1. The funds appropriated in this item are for	
17 transfer by the Controller to Section B of the	
18 State School Fund. Allocation of funds appropri-	
19 ated in this item to the appropriate local entities	
20 shall be made by the Controller in accordance	
21 with the provisions of each statute or executive	
22 order that mandates the reimbursement of the	
23 costs, and shall be audited to verify the actual	
24 amount of the mandated costs in accordance	
25 with subdivision (d) of Section 17561 of the	
26 Government Code. Audit adjustments to prior-	
27 year claims may be paid from this item. Funds	
28 appropriated in this item may be used to provide	
29 reimbursement pursuant to Article 5 (commenc-	
30 ing with Section 17615) of Chapter 4 of Part 7	
31 of Division 4 of Title 2 of the Government Code.	
32 6870-296-0001—For local assistance, Board of Gover-	
33 nors of the California Community Colleges (Propo-	
34 sition 98), for transfer to Section B of the State	
35 School Fund, Program 98-Community College	
36 Mandated Programs Block Grant.....	32,557,000
37 Schedule:	
38 (1) 5685010-Mandates.....	32,557,000
39 Provisions:	
40 1. The funds appropriated in this item are for	
41 transfer by the Controller to Section B of the	
42 State School Fund. Pursuant to Section 17581.7	
43 of the Government Code, the funds appropriated	
44 in this item shall be distributed to community	
45 college districts that elect to participate in the	
46 block grant on the basis of funded full-time	
47 equivalent students (FTES) calculated as of the	

Item	Amount
1 second principal apportionment for the previous	
2 fiscal year. For the 2016–17 fiscal year, the	
3 Chancellor of the California Community Col-	
4 leges shall apportion block grant funding in the	
5 amount of \$28 per FTES.	
6 2. If total funding provided in this item is insuffi-	
7 cient to fully fund the rate specified in Provision	
8 1, the Chancellor of the California Community	
9 Colleges shall proportionately reduce the rate to	
10 conform to available funding.	
11 6870-403—Pursuant to Section 17581.5 of the Govern-	
12 ment Code, mandates included in the language of	
13 this item are specifically identified by the Legislature	
14 for suspension during the 2016–17 fiscal year:	
15 (1) Law Enforcement Jurisdiction Agreements (Ch.	
16 284, Stats. 1998) (98-TC-20)	
17 (2) Integrated Waste Management (Ch. 1116, Stats.	
18 1992) (00-TC-07)	
19 (3) Sexual Assault Response Procedures (Ch. 423,	
20 Stats. 1990) (99-TC-12)	
21 (4) Student Records (Ch. 593, Stats. 1989) (02-TC-	
22 34)	
23 (5) Health Benefits for Survivors of Peace Officers	
24 and Firefighters (Ch. 1120, Stats. 1996) (97-TC-	
25 25)	
26 (6) Law Enforcement Sexual Harassment Training	
27 (Ch. 126, Stats. 1993) (97-TC-07)	
28 (7) Grand Jury Proceedings (Ch. 1170, Stats. 1996)	
29 (98-TC-27)	
30 (8) County Treasury Withdrawals (Ch. 784, Stats.	
31 1985) (96-365-03)	
32 (9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM	
33 3713)	
34 (10) Brendon Maguire Act (Ch. 391, Stats. 1988)	
35 (CSM 4357)	
36 (11) Mandate Reimbursement Process I and II (Ch.	
37 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM	
38 4204, CSM 4485, and 05-TC-05)	
39 (12) Sex Offenders: Disclosure by Law Enforcement	
40 Officers (Chs. 908 and 909, Stats. 1996) (97-	
41 TC-15)	
42 6870-488—Reappropriation, Board of Governors of the	
43 California Community Colleges. Notwithstanding	
44 any other provision of law, the balances of the fol-	
45 lowing items are available for reappropriation for	
46 the purposes specified in Provision 1:	
47 0001—General Fund	

Item	Amount
(1) \$2,136,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Community College Mandated Programs Block Grant in Item 6870-296-0001 of the Budget Act of 2014 (Ch. 25, Stats. 2014).	
(2) \$3,466,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Community College Mandated Programs Block Grant in Item 6870-296-0001 of the Budget Act of 2013 (Ch. 20, Stats. 2013).	
(3) \$397,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for community college lease-purchase payments in Item 6870-103-0001 of the Budget Act of 2014 (Ch. 25, Stats. 2014).	
(4) \$326,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for community college lease-purchase payments in Item 6870-103-0001 of the Budget Act of 2013 (Ch. 20, Stats. 2013).	
(5) \$85,000 or whatever greater or lesser amount of the unexpended balance of the amounts appropriated for the Economic Development, Fund for Student Success, and Nursing Program Support programs in Schedules (17), (21), and (24), respectively, of Item 6870-101-0001 of the Budget Act of 2014 (Ch. 25, Stats. 2014).	
Provisions:	
1. The sum of \$6,410,000 is hereby reappropriated to the Board of Governors of the California Community Colleges for transfer by the Controller to Section B of the State School Fund for expenditure for the same purposes as funds appropriated in Schedule (23) of Item 6870-101-0001 in this Budget Act.	
6910-102-0001—For local assistance, Awards for Innovation in Higher Education (Proposition 98).....	25,000,000
Schedule:	
(1) 5810-Awards for Innovation in Higher Education.....	25,000,000
Provisions:	
1. The funds appropriated in this item shall be for support of the Awards for Innovation in Higher Education program.	
6980-001-0001—For support of Student Aid Commission.....	13,606,000

Item	Amount
1 Schedule:	
2 (1) 5755-Financial Aid Grants Pro-	
3 gram.....	14,159,000
4 (2) 9900100-Administration.....	3,856,000
5 (3) 9900200-Administration—Distribut-	
6 ed.....	-3,856,000
7 (4) Reimbursements to 5755-Financial	
8 Aid Grants Program.....	-553,000
9 Provisions:	
10 1. The commission shall report to the Legislature	
11 and the Department of Finance, by September	
12 30 on audits of institutions participating in the	
13 Cal Grant program, including the amount of	
14 funding that was not expended in compliance	
15 with program requirements, the amount of	
16 funding repaid due to noncompliance, and the	
17 actions taken to address noncompliance.	
18 6980-101-0001—For local assistance, Student Aid	
19 Commission.....	1,414,556,000
20 Schedule:	
21 (1) 5755-Financial Aid Grants Pro-	
22 gram.....	2,254,497,000
23 (2) Reimbursements to 5755-Finan-	
24 cial Aid Grants Program.....	-839,941,000
25 Provisions:	
26 1. The funds appropriated in this item are for costs	
27 of all of the following:	
28 (a) The Cal Grant Program, pursuant to Chapter	
29 1.7 (commencing with Section 69430) of	
30 Part 42 of Division 5 of Title 3 of the Educa-	
31 tion Code.	
32 (b) The Law Enforcement Personnel Depen-	
33 dents Scholarship Program, pursuant to	
34 Section 4709 of the Labor Code.	
35 (c) The Assumption Program of Loans for Edu-	
36 cation, pursuant to Article 5 (commencing	
37 with Section 69612) of Chapter 2 of Part 42	
38 of Division 5 of Title 3 of the Education	
39 Code.	
40 (d) The Graduate Assumption Program of Loans	
41 for Education, pursuant to Article 5.5	
42 (commencing with Section 69618) of	
43 Chapter 2 of Part 42 of Division 5 of Title	
44 3 of the Education Code.	
45 (e) The State Nursing Assumption Program of	
46 Loans for Education (SNAPLE), pursuant	
47 to Article 1 (commencing with Section	

Item	Amount
1	70100) of Chapter 3 of Part 42 of Division
2	5 of Title 3 of the Education Code.
3	(f) The Middle Class Scholarship Program,
4	pursuant to Article 2 (commencing with
5	Section 70020) of Chapter 2 of Part 42 of
6	Division 5 of Title 3 of the Education Code.
7	(g) The Cash for College Program.
8	(h) The California Student Opportunity and
9	Access Program (Cal-SOAP), pursuant to
10	Article 4 (commencing with Section 69560)
11	of Chapter 2 of Part 42 of Division 5 of Title
12	3 of the Education Code.
13	2. Notwithstanding any other law, the maximum
14	Cal Grant award for:
15	(a) New recipients attending private, for-profit
16	institutions that are not accredited by the
17	Western Association of Schools and Col-
18	leges as of July 1, 2012, shall be \$4,000.
19	(b) New recipients attending private, nonprofit
20	institutions, and private, for-profit institu-
21	tions that are accredited by the Western As-
22	sociation of Schools and Colleges as of July
23	1, 2012, shall be \$9,084.
24	(c) All recipients receiving Cal Grant B access
25	awards shall be \$1,648.
26	(d) All recipients receiving Cal Grant C tuition
27	and fee awards shall be \$2,462.
28	(e) All recipients receiving Cal Grant C book
29	and supply awards shall be \$547.
30	(f) All University of California student recipi-
31	ents receiving Cal Grant awards shall be the
32	amount approved for mandatory systemwide
33	tuition and fees by the Regents of the Uni-
34	versity of California for the 2016–17 academ-
35	ic year.
36	(g) All California State University student recipi-
37	ents receiving Cal Grant awards shall be
38	the amount approved for mandatory sys-
39	temwide tuition and fees by the Trustees of
40	the California State University for the
41	2016–17 academic year.
42	3. Notwithstanding any other law, the Director of
43	Finance may authorize an augmentation, from
44	the Special Fund for Economic Uncertainties
45	established pursuant to Section 16418 of the
46	Government Code, of the amount appropriated
47	in this item to make Cal Grant awards, pursuant

Item	Amount
1 to Chapter 1.7 (commencing with Section 2 69430) of Part 42 of Division 5 of Title 3 of the 3 Education Code. No augmentation may be autho- 4 rized pursuant to this provision sooner than 30 5 days after the Director of Finance provides no- 6 tice of the intended augmentation to the chairper- 7 son of the Joint Legislative Budget Committee 8 and the chairpersons of the committees in each 9 house of the Legislature that consider appropri- 10 ations.	
11 6980-101-3263—For local assistance, Student Aid 12 Commission, payable from the College Access Tax 13 Credit Fund.....	1,918,000
14 Schedule:	
15 (1) 5755-Financial Aid Grants Pro-	
16 gram.....	1,918,000
17 Provisions:	
18 1. The funds appropriated in this item shall be used 19 to make a supplemental award of \$8 to any stu- 20 dent who receives a Cal Grant B Access Award 21 in the 2016–17 award year.	
22 6980-401—The Student Aid Commission shall issue no 23 new warrants for the purchase of loan assumptions 24 pursuant to the following programs:	
25 (1) The Assumption Program of Loans for Educa- 26 tion, pursuant to Article 5 (commencing with 27 Section 69612) of Chapter 2 of Part 42 of Divi- 28 sion 5 of Title 3 of the Education Code.	
29 (2) The Graduate Assumption Program of Loans 30 for Education, pursuant to Article 5 (commenc- 31 ing with Section 69618) of Chapter 2 of Part 42 32 of Division 5 of Title 3 of the Education Code.	
33 (3) The State Nursing Assumption Program of 34 Loans for Education, pursuant to Article 5 35 (commencing with Section 70100) of Chapter 36 2 of Part 42 of Division 5 of Title 3 of the Edu- 37 cation Code.	
38	
39 LABOR AND WORKFORCE DEVELOPMENT AGENCY	
40	
41 7100-001-0001—For support of Employment Develop- 42 ment Department.....	23,482,000
43 Schedule:	
44 (1) 5915-California Unemployment	
45 Insurance Appeals Board.....	466,000
46 (2) 5920-Unemployment Insurance	
47 Program.....	0

Item	Amount
1 (3) 5930-Tax Program.....	23,016,000
2 7100-001-0184—For support of Employment Develop-	
3 ment Department, payable from the Employment	
4 Development Department Benefit Audit Fund.....	51,295,000
5 Schedule:	
6 (1) 5920-Unemployment Insurance	
7 Program.....	51,295,000
8 Provisions:	
9 1. The amount appropriated in this item includes	
10 revenues derived from the assessment of fines	
11 and penalties imposed as specified in Section	
12 13332.18 of the Government Code.	
13 2. Provision 1 of Item 7100-001-0588 also applies	
14 to funds appropriated in this item for the Unem-	
15 ployment Insurance Program.	
16 7100-001-0185—For support of Employment Develop-	
17 ment Department, payable from the Employment	
18 Development Department Contingent Fund.....	151,755,000
19 Schedule:	
20 (1) 5900-Employment and Employ-	
21 ment Related Services.....	16,804,000
22 (2) 5920-Unemployment Insurance	
23 Program.....	97,730,000
24 (3) 5930-Tax Program.....	37,221,000
25 Provisions:	
26 1. Funds appropriated in this item are in lieu of the	
27 amounts that otherwise would have been appro-	
28 priated for administration pursuant to Section	
29 1586 of the Unemployment Insurance Code.	
30 2. The amount appropriated in this item includes	
31 revenues derived from the assessment of fines	
32 and penalties imposed as specified in Section	
33 13332.18 of the Government Code.	
34 3. Provision 1 of Item 7100-001-0588 also applies	
35 to funds appropriated in this item for the Unem-	
36 ployment Insurance Program.	
37 7100-001-0514—For support of Employment Develop-	
38 ment Department, payable from the Employment	
39 Training Fund.....	76,285,000
40 Schedule:	
41 (1) 5930-Tax Program.....	6,201,000
42 (2) 5935-Employment Training Pan-	
43 el.....	70,084,000
44 Provisions:	
45 1. Upon order of the Director of Finance, funds	
46 disencumbered from Employment Training Fund	
47 training contracts during the 2016–17 fiscal year	

Item	Amount
1 that have not reverted as of July 1, 2016, may	
2 be appropriated in augmentation of this item.	
3 2. Notwithstanding subparagraph (B) of paragraph	
4 (2) of subdivision (a) of Section 10206 of the	
5 Unemployment Insurance Code, the Employ-	
6 ment Training Panel's administrative costs may	
7 exceed 15 percent of the amount appropriated	
8 in this item.	
9 7100-001-0588—For support of Employment Develop-	
10 ment Department, payable from the Unemployment	
11 Compensation Disability Fund.....	261,389,000
12 Schedule:	
13 (1) 5915-California Unemployment	
14 Insurance Appeals Board.....	5,575,000
15 (2) 5925-Disability Insurance Pro-	
16 gram.....	204,679,000
17 (3) 5930-Tax Program.....	51,135,000
18 Provisions:	
19 1. The Employment Development Department shall	
20 submit on October 1, 2016, and April 20, 2017,	
21 to the Department of Finance for its review and	
22 approval an estimate of expenditures for both	
23 the current and budget year, including the as-	
24 sumptions and calculations underlying Employ-	
25 ment Development Department projections for	
26 expenditures from this item. The Department of	
27 Finance shall approve, or modify, the assump-	
28 tions underlying all estimates within 15 working	
29 days of the due date. If the Department of Fi-	
30 nance does not approve or modify in writing the	
31 assumptions underlying all estimates within 15	
32 working days of the due date, the Employment	
33 Development Department shall consider the as-	
34 sumptions and calculations approved as submit-	
35 ted. If the Department of Finance determines	
36 that the estimate of expenditures differs from	
37 the amount appropriated by this item, the Direc-	
38 tor of Finance shall so report to the Legislature.	
39 At the time the report is made, the amount of	
40 this appropriation shall be adjusted by the differ-	
41 ence between this Budget Act appropriation and	
42 the approved estimate of the Department of Fi-	
43 nance. Revisions reported pursuant to this provi-	
44 sion are not subject to Section 28.00.	

Item	Amount
1 7100-001-0869—For support of state programs under	
2 the Workforce Innovation and Opportunity Act	
3 (WIOA), Employment Development Department,	
4 payable from the Consolidated Work Program	
5 Fund.....	123,401,000
6 Schedule:	
7 (1) 5940010-WIOA Administration and	
8 Program Services.....	20,945,000
9 (2) 5940019-WIOA Services to Bridge	
10 Education and Workforce Gaps for	
11 Targeted Populations.....	16,270,000
12 (3) 5940046-WIOA Rapid Response	
13 Activities.....	41,016,000
14 (4) 5940055-WIOA Special Grants.....	170,000
15 (5) 5945010-National Dislocated	
16 Worker Grants.....	45,000,000
17 Provisions:	
18 1. Provision 1 of Item 7100-001-0588 also applies	
19 to Schedules (1) and (3) of this item.	
20 2. For Schedule (2), the Employment Development	
21 Department (EDD) shall submit on October 1,	
22 2016, and April 20, 2017, to the Department of	
23 Finance for its review and approval an estimate	
24 of expenditures for both the current and budget	
25 year, including the assumptions and calculations	
26 underlying the EDD's projections for expendi-	
27 tures from this schedule. To the extent the EDD	
28 identifies unspent, or receives unanticipated ad-	
29 ditional, federal WIOA discretionary funds, the	
30 Department of Finance may increase expenditure	
31 authority for Schedule (2) if the additional	
32 funding is consistent with the expenditure plan	
33 for WIOA discretionary funds in this item and	
34 meets the four requirements set forth in subdivi-	
35 sion (b) of Section 28.00. Any such augmenta-	
36 tion may be authorized not sooner than 30 days	
37 after written notification is provided to the	
38 chairpersons of the committees in each house of	
39 the Legislature that consider the State Budget	
40 and the Chairperson of the Joint Legislative	
41 Budget Committee, or not sooner than whatever	
42 lesser time the chairperson of the joint commit-	
43 tee, or his or her designee, may in each instance	
44 determine.	
45 3. For Schedule (2), in the event that the Employ-	
46 ment Development Department is notified of a	
47 reduction in federal WIOA discretionary funds,	

Item	Amount
1 the Department of Finance may decrease expen-	
2 diture authority for Schedule (2). Any such de-	
3 crease may be authorized not sooner than 30	
4 days after notification in writing is provided to	
5 the chairpersons of the committees in each house	
6 of the Legislature that consider the State Budget	
7 and the Chairperson of the Joint Legislative	
8 Budget Committee, or not sooner than whatever	
9 lesser time the chairperson of the joint commit-	
10 tee, or his or her designee, may in each instance	
11 determine.	
12 4. The Secretary of Labor and Workforce Develop-	
13 ment is authorized to transfer up to \$500,000 of	
14 the funds appropriated in this item to the Califor-	
15 nia Workforce Development Board, Federal	
16 Trust Fund, Item 7120-001-0890, to facilitate	
17 the implementation and operation of the WIOA	
18 Program. Any transfer made pursuant to this	
19 provision shall be reported in writing to the De-	
20 partment of Finance, the chairpersons of the	
21 fiscal committees of each house of the Legisla-	
22 ture, and the Chairperson of the Joint Legislative	
23 Budget Committee within 30 days of the date	
24 of the transfer.	
25 7100-001-0870—For support of Employment Develop-	
26 ment Department, payable from the Unemployment	
27 Administration Fund—Federal.....	536,035,000
28 Schedule:	
29 (1) 5900-Employment and Employ-	
30 ment Related Services.....	171,966,000
31 (2) 5915-California Unemployment	
32 Insurance Appeals Board.....	66,468,000
33 (3) 5920-Unemployment Insurance	
34 Program.....	245,378,000
35 (4) 5930-Tax Program.....	76,519,000
36 (5) 5935-Employment Training Pan-	
37 el.....	3,000,000
38 (6) 9900100-Administration.....	86,095,000
39 (7) 9900200-Administration—Dis-	
40 tributed.....	–86,095,000
41 (8) Reimbursements to 5900-Employ-	
42 ment and Employment Related	
43 Services.....	–15,692,000
44 (9) Reimbursements to 5915-California	
45 Unemployment Insurance Appeals	
46 Board.....	–206,000

Item	Amount
1 (10) Reimbursements to 5920-Unem-	
2 ployment Insurance Program.....	-5,489,000
3 (11) Reimbursements to 5930-Tax Pro-	
4 gram.....	-2,909,000
5 (12) Reimbursements to 5935-Employ-	
6 ment Training Panel.....	-3,000,000
7 Provisions:	
8 1. Funds appropriated in this item are in lieu of the	
9 amounts that otherwise would have been appro-	
10 priated pursuant to Section 1555 of the Unem-	
11 ployment Insurance Code.	
12 2. Provision 1 of Item 7100-001-0588 also applies	
13 to funds appropriated in this item for the Unem-	
14 ployment Insurance Program.	
15 7100-001-0908—For support of Employment Develop-	
16 ment Department, payable from the School Employ-	
17 ees Fund.....	1,055,000
18 Schedule:	
19 (1) 5920-Unemployment Insurance	
20 Program.....	1,055,000
21 Provisions:	
22 1. Funds appropriated in this item are in lieu of the	
23 amounts that otherwise would have been appro-	
24 priated for administration pursuant to Section	
25 822 of the Unemployment Insurance Code.	
26 2. Provision 1 of Item 7100-001-0588 also applies	
27 to this item.	
28 7100-002-0001—For support of Employment Develop-	
29 ment Department.....	123,777,000
30 Schedule:	
31 (1) 5920-Unemployment Insurance	
32 Program.....	123,777,000
33 Provisions:	
34 1. The funds appropriated in this item may only be	
35 used for the payment of interest due for an Un-	
36 employment Fund loan secured to pay Unem-	
37 ployment Insurance benefits.	
38 2. Notwithstanding any other provision of law or	
39 of this act, the Department of Finance may aug-	
40 ment this item based on the calculation of actual	
41 interest due to the federal government. The	
42 Employment Development Department will no-	
43 tify the Department of Finance by September 1,	
44 2016, of the estimated interest payment.	
45 3. Any augmentation pursuant to Provision 2 of	
46 this item, and the actual interest paid, shall be	
47 reported in writing to the chairpersons of the	

Item	Amount
1 fiscal committees of each house of the Legisla-	
2 ture, and the Chairperson of the Joint Legislative	
3 Budget Committee within 30 days.	
4 4. Any funds appropriated in excess of the amount	
5 required for this interest payment shall revert to	
6 the General Fund on October 15, 2016.	
7 7100-011-0184—For transfer by the Controller, upon	
8 order of the Director of Finance, from the Employ-	
9 ment Development Department Benefit Audit Fund,	
10 to the General Fund.....	(1,000)
11 Provisions:	
12 1. The unencumbered balance in the Employment	
13 Development Department Benefit Audit Fund	
14 as of June 30, 2017, shall be transferred to the	
15 General Fund.	
16 7100-011-0185—For transfer by the Controller, upon	
17 order of the Director of Finance, from the Employ-	
18 ment Development Department Contingent Fund,	
19 to the General Fund.....	(1,000)
20 Provisions:	
21 1. Notwithstanding any other provision of law, the	
22 Controller shall transfer to the General Fund the	
23 unencumbered balance, as determined by the	
24 Director of Finance, in the Employment Devel-	
25 opment Department Contingent Fund as of June	
26 30, 2017.	
27 7100-011-0890—For support of Employment Develop-	
28 ment Department, payable from the Federal Trust	
29 Fund, for transfer to the Unemployment Adminis-	
30 tration Fund—Federal.....	(536,035,000)
31 7100-021-0890—For support of Employment Develop-	
32 ment Department, payable from the Federal Trust	
33 Fund, for transfer to the Consolidated Work Pro-	
34 gram Fund.....	(123,401,000)
35 7100-101-0588—For local assistance, Employment	
36 Development Department, for Program 5925-	
37 Disability Insurance Program, payable from the	
38 Unemployment Compensation Disability Fund....	6,292,148,000
39 Provisions:	
40 1. Provision 1 of Item 7100-001-0588 also applies	
41 to this item.	
42 2. Funds appropriated in this item are in lieu of the	
43 amounts that otherwise would have been appro-	
44 priated pursuant to Section 3012 of the Unem-	
45 ployment Insurance Code.	
46 3. Apart from the estimate of expenditures that the	
47 Employment Development Department provides	

Item	Amount
1 to the Department of Finance on October 1 and	
2 April 20 of each year, the Department of Finance	
3 is authorized to approve requests for expenditure	
4 adjustments for this item in those amounts made	
5 necessary by changes in either workload or	
6 payments, any rule or regulation adopted as a	
7 result of the enactment of a federal or state law,	
8 the adoption of a federal regulation, or the fol-	
9 lowing of a court decision during the 2016–17	
10 fiscal year that are within or in excess of	
11 amounts appropriated in this act for that year.	
12 The Department of Finance shall approve or	
13 modify the request for change in expenditures	
14 within seven working days of receipt of the re-	
15 quest. If the Department of Finance does not	
16 approve or modify the request, the Employment	
17 Development Department shall consider the as-	
18 sumptions and calculations approved as submit-	
19 ted. The Department of Finance shall notify the	
20 Legislature of any modifications to expenditures	
21 made pursuant to this provision.	
22 7100-101-0869—For local assistance under the Work-	
23 force Innovation and Opportunity Act (WIOA),	
24 Employment Development Department, Program	
25 5940064-WIOA Local Assistance, payable from the	
26 Consolidated Work Program Fund.....	319,298,000
27 Provisions:	
28 1. Provision 1 of Item 7100-001-0588 also applies	
29 to this item.	
30 7100-101-0871—For local assistance, Employment	
31 Development Department, for Program 5920-Un-	
32 employment Insurance Program, payable from the	
33 Unemployment Fund—Federal.....	5,815,247,000
34 Provisions:	
35 1. Funds appropriated in this item are in lieu of the	
36 amounts that would have otherwise been appro-	
37 priated pursuant to Section 1521 of the Unem-	
38 ployment Insurance Code.	
39 2. Provision 1 of Item 7100-001-0588 also applies	
40 to this item.	
41 3. Provision 3 of Item 7100-101-0588 also applies	
42 to this item.	
43 7100-101-0890—For local assistance, Employment	
44 Development Department, payable from the Fed-	
45 eral Trust Fund, for transfer to the Consolidated	
46 Work Program Fund.....	(319,298,000)

Item	Amount
1 7100-101-0908—For local assistance, Employment De-	
2 velopment Department, for Program 5920-Unem-	
3 ployment Insurance Program, payable from the	
4 School Employees Fund.....	72,925,000
5 Provisions:	
6 1. Provision 1 of Item 7100-001-0588 also applies	
7 to this item.	
8 2. Funds appropriated in this item are in lieu of the	
9 amounts that otherwise would have been appro-	
10 priated for benefits pursuant to Section 822 of	
11 the Unemployment Insurance Code.	
12 3. Provision 3 of Item 7100-101-0588 also applies	
13 to this item.	
14 7100-111-0890—For local assistance, Employment	
15 Development Department, payable from the	
16 Federal Trust Fund, for transfer to the Unemploy-	
17 ment Fund—Federal.....	(5,815,247,000)
18 7120-001-0890—For support of California Workforce	
19 Development Board, payable from the Federal Trust	
20 Fund.....	3,027,000
21 Schedule:	
22 (1) 6040-California Workforce Devel-	
23 opment Board.....	3,277,000
24 (2) Reimbursements to 6040-California	
25 Workforce Development Board.....	-250,000
26 Provisions:	
27 1. The Secretary of Labor and Workforce Develop-	
28 ment, with the approvals of the California	
29 Workforce Development Board and Department	
30 of Finance, and not sooner than 30 days after	
31 notification to the Joint Legislative Budget	
32 Committee, is authorized to transfer funds appro-	
33 priated in this item to the Employment Develop-	
34 ment Department, Consolidated Work Program	
35 Fund, Item 7100-001-0869, to facilitate the im-	
36 plementation and operation of the Workforce	
37 Investment Act Program.	
38 2. For Schedule (1), the California Workforce De-	
39 velopment Board shall submit on October 1,	
40 2016, and April 20, 2017, to the Department of	
41 Finance for its review and approval an estimate	
42 of expenditures for both the current and budget	
43 years, including the assumptions and calculations	
44 underlying the California Workforce Develop-	
45 ment Board's projections for expenditures from	
46 this schedule. To the extent the California	
47 Workforce Development Board identifies un-	

Item	Amount
1 spent, or receives unanticipated additional, federal	
2 Workforce Innovation and Opportunity Act	
3 (WIOA) discretionary funds, the Department of	
4 Finance may increase expenditure authority for	
5 Schedule (1), if the additional funding is consistent	
6 with the expenditure plan for WIOA discretionary	
7 funds in this item. In the event that the	
8 California Workforce Development Board is	
9 notified of a reduction in federal WIOA discretionary	
10 funds, the Department of Finance may	
11 decrease expenditure authority for Schedule (1).	
12 Any such adjustment may be authorized not	
13 sooner than 30 days after written notification is	
14 provided to the chairpersons of the committees	
15 in each house of the Legislature that consider	
16 the State Budget, and the Chairperson of the	
17 Joint Legislative Budget Committee, or not	
18 sooner than whatever lesser time the chairperson	
19 of the joint committee, or his or her designee,	
20 may in each instance determine.	
21 7120-001-8080—For support of California Workforce	
22 Development Board, payable from the Clean Energy	
23 Job Creation Fund.....	3,000,000
24 Schedule:	
25 (1) 6040-California Workforce Development	
26 Board.....	3,000,000
27 7300-001-0001—For support of Agricultural Labor Re-	
28 lations Board.....	8,437,000
29 Schedule:	
30 (1) 6050-Board Administration.....	3,569,000
31 (2) 6055-General Counsel Administration.....	4,868,000
32 (3) 9900100-Administration.....	470,000
33 (4) 9900200-Administration—Distribut-	
34 ed.....	-470,000
35 7300-001-3078—For support of Agricultural Labor Re-	
36 lations Board, payable from the Labor and Work-	
37 force Development Fund.....	1,176,000
38 Schedule:	
39 (1) 6050-Board Administration.....	177,000
40 (2) 6055-General Counsel Administration.....	999,000
41 (3) 9900100-Administration.....	419,000
42 (4) 9900200-Administration—Distribut-	
43 ed.....	-419,000
44	
45	

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 7320-001-0001—For support of Public Employment	
7 Relations Board.....	10,218,000
8 Schedule:	
9 (1) 6070-Public Employment Relations	
10 Board.....	10,338,000
11 (2) Reimbursements to 6070-Public	
12 Employment Relations Board.....	-120,000
13 7350-001-0023—For support of Department of Industrial	
14 Relations, payable from the Farmworker Remedial	
15 Account.....	291,000
16 Schedule:	
17 (1) 6120-Claims, Wages, and Contin-	
18 gencies.....	291,000
19 Provisions:	
20 1. Upon approval by the Department of Finance	
21 and notification to the chairpersons of the fiscal	
22 committees of each house of the Legislature and	
23 the Chairperson of the Joint Legislative Budget	
24 Committee, the Department of Industrial Rela-	
25 tions may augment this item for the payment of	
26 valid claims against and up to the fund balance.	
27 7350-001-0132—For support of Department of Industrial	
28 Relations, payable from the Workers' Compensation	
29 Managed Care Fund.....	78,000
30 Schedule:	
31 (1) 6090-Division of Workers' Compen-	
32 sation.....	78,000
33 7350-001-0223—For support of Department of Industrial	
34 Relations, payable from the Workers' Compensation	
35 Administration Revolving Fund.....	196,978,000
36 Schedule:	
37 (1) 6080-Self-Insurance Plans.....	2,318,000
38 (2) 6090-Division of Workers' Com-	
39 pensation.....	205,383,000
40 (3) 6095-Commission on Health and	
41 Safety and Workers' Compensa-	
42 tion.....	2,318,000
43 (4) 6105-Division of Labor Standards	
44 Enforcement.....	1,338,000
45 (5) 9900100-Administration.....	60,346,000
46 (6) 9900200-Administration—Dis-	
47 tributed.....	-60,346,000

Item	Amount
1 (7) Reimbursements to 6090-Division	
2 of Workers' Compensation.....	-14,379,000
3 Provisions:	
4 1. Notwithstanding any other provision of law, the	
5 funds appropriated in this item may be used to	
6 pay workers' compensation benefits for the	
7 Subsequent Injuries Program and the Uninsured	
8 Employers Program, if either or both of those	
9 funds' reserves are insufficient to make the	
10 payments. Any expenditures made pursuant to	
11 this provision shall be credited to the Workers'	
12 Compensation Administration Revolving Fund	
13 upon receipt of sufficient revenues.	
14 7350-001-0396—For support of Department of Industrial	
15 Relations, payable from the Self-Insurance Plans	
16 Fund.....	3,995,000
17 Schedule:	
18 (1) 6080-Self-Insurance Plans.....	3,995,000
19 7350-001-0452—For support of Department of Industrial	
20 Relations, payable from the Elevator Safety Ac-	
21 count.....	24,722,000
22 Schedule:	
23 (1) 6100-Division of Occupational	
24 Safety and Health.....	24,722,000
25 Provisions:	
26 1. The amount appropriated in this item includes	
27 revenues derived from the assessment of fines	
28 and penalties imposed as specified in Section	
29 13332.18 of the Government Code.	
30 7350-001-0453—For support of Department of Industrial	
31 Relations, payable from the Pressure Vessel Ac-	
32 count.....	5,426,000
33 Schedule:	
34 (1) 6100-Division of Occupational	
35 Safety and Health.....	5,426,000
36 Provisions:	
37 1. The amount appropriated in this item includes	
38 revenues derived from the assessment of fines	
39 and penalties imposed as specified in Section	
40 13332.18 of the Government Code.	
41 7350-001-0481—For support of Department of Industrial	
42 Relations, payable from the Garment Manufacturers	
43 Special Account.....	500,000
44 Schedule:	
45 (1) 6120-Claims, Wages, and Contin-	
46 gencies.....	500,000

Item	Amount
1 Provisions:	
2 1. Upon approval by the Department of Finance	
3 and notification to the chairpersons of the fiscal	
4 committees of each house of the Legislature and	
5 the Chairperson of the Joint Legislative Budget	
6 Committee, the Department of Industrial Rela-	
7 tions may augment this item for the payment of	
8 valid claims against and up to the fund balance.	
9 7350-001-0571—For support of Department of Industrial	
10 Relations, payable from the Uninsured Employers	
11 Benefits Trust Fund.....	7,065,000
12 Schedule:	
13 (1) 6100-Division of Occupational	
14 Safety and Health.....	2,560,000
15 (2) 6105-Division of Labor Standards	
16 Enforcement.....	4,505,000
17 Provisions:	
18 1. Notwithstanding any other provision of law, the	
19 amount available for expenditure in this appro-	
20 priation may be used for labor law enforcement	
21 activities targeted at the underground economy	
22 and the enforcement responsibilities of the Divi-	
23 sion of Labor Standards Enforcement.	
24 2. The amount appropriated in this item includes	
25 revenues derived from the assessment of fines	
26 and penalties imposed as specified in Section	
27 13332.18 of the Government Code.	
28 7350-001-0890—For support of Department of Industrial	
29 Relations, payable from the Federal Trust Fund.....	36,581,000
30 Schedule:	
31 (1) 6100-Division of Occupational	
32 Safety and Health.....	36,077,000
33 (2) 6105-Division of Labor Standards	
34 Enforcement.....	504,000
35 7350-001-3002—For support of Department of Industrial	
36 Relations, payable from the Electrician Certification	
37 Fund.....	2,724,000
38 Schedule:	
39 (1) 6105-Division of Labor Standards	
40 Enforcement.....	2,724,000
41 7350-001-3004—For support of Department of Industrial	
42 Relations, payable from the Garment Industry Reg-	
43 ulations Fund.....	3,240,000
44 Schedule:	
45 (1) 6105-Division of Labor Standards	
46 Enforcement.....	3,240,000

Item	Amount
1 7350-001-3022—For support of Department of Industrial	
2 Relations, payable from the Apprenticeship Training	
3 Contribution Fund.....	11,591,000
4 Schedule:	
5 (1) 6105-Division of Labor Standards	
6 Enforcement.....	741,000
7 (2) 6110-Division of Apprenticeship	
8 Standards.....	10,850,000
9 7350-001-3030—For support of Department of Industrial	
10 Relations, payable from the Workers' Occupational	
11 Safety and Health Education Fund.....	1,157,000
12 Schedule:	
13 (1) 6095-Commission on Health and	
14 Safety and Workers' Compensa-	
15 tion.....	1,157,000
16 7350-001-3071—For support of Department of Industrial	
17 Relations, payable from the Car Wash Worker	
18 Restitution Fund.....	421,000
19 Schedule:	
20 (1) 6120-Claims, Wages, and Contin-	
21 gencies.....	421,000
22 Provisions:	
23 1. Upon approval by the Department of Finance	
24 and notification to the chairpersons of the fiscal	
25 committees of each house of the Legislature and	
26 the Chairperson of the Joint Legislative Budget	
27 Committee, the Department of Industrial Rela-	
28 tions may augment this item for the payment of	
29 valid claims against and up to the fund balance.	
30 2. The amount appropriated in this item includes	
31 revenues derived from the assessment of fines	
32 and penalties imposed as specified in Section	
33 13332.18 of the Government Code.	
34 7350-001-3072—For support of Department of Industrial	
35 Relations, payable from the Car Wash Worker	
36 Fund.....	731,000
37 Schedule:	
38 (1) 6105-Division of Labor Standards	
39 Enforcement.....	731,000
40 Provisions:	
41 1. The amount appropriated in this item includes	
42 revenues derived from the assessment of fines	
43 and penalties imposed as specified in Section	
44 13332.18 of the Government Code.	
45 7350-001-3078—For support of Department of Industrial	
46 Relations, payable from the Labor and Workforce	
47 Development Fund.....	5,975,000

Item	Amount
1 Schedule:	
2 (1) 6100-Division of Occupational	
3 Safety and Health.....	850,000
4 (2) 6105-Division of Labor Standards	
5 Enforcement.....	5,125,000
6 7350-001-3121—For support of Department of Industrial	
7 Relations, payable from the Occupational Safety and	
8 Health Fund.....	76,248,000
9 Schedule:	
10 (1) 6100-Division of Occupational	
11 Safety and Health.....	76,810,000
12 (4) Reimbursements to 6100-Division	
13 of Occupational Safety and	
14 Health.....	–562,000
15 Provisions:	
16 1. The Department of Industrial Relations shall	
17 report to the Director of Finance and the Joint	
18 Legislative Budget Committee by March 1,	
19 2013, and biennially thereafter, on the accom-	
20 plishments of the Labor Enforcement Task Force	
21 and its enforcement activities regarding labor,	
22 tax, and licensing law violators operating in the	
23 underground economy. The task force is funded	
24 at \$7,200,000 and shall be composed of 66.0	
25 positions (30.0 positions within the Department	
26 of Industrial Relations, 25.0 positions within the	
27 Employment Development Department, and 11.0	
28 positions within the Contractors' State Licensing	
29 Board). Secondary partners of the task force in-	
30 clude the Bureau of Automotive Repair, the	
31 Department of Alcoholic Beverage Control, and	
32 the State Board of Equalization. The report shall	
33 include the following information:	
34 (a) The “value added” by the task force, includ-	
35 ing the baseline accomplishments of each	
36 participating entity compared to the addition-	
37 al accomplishments achieved by virtue of	
38 its participation in the task force, and the	
39 efforts to increase collaboration and coordi-	
40 nation of the interagency enforcement efforts	
41 of the task force.	
42 (b) Efforts by the task force to develop targeting	
43 and statistical reporting methods that facili-	
44 tate empirical identification of noncompliant	
45 employers.	
46 (c) Any recommended changes to statutes that	
47 would improve the operation of the task	

Item	Amount
1 force, including data sharing across partici-	
2 pating agencies.	
3 (d) Detailed objectives of the task force for the	
4 next reporting period and a description of	
5 how the task force intends to achieve those	
6 objectives.	
7 7350-001-3150—For support of Department of Industrial	
8 Relations, payable from the State Public Works En-	
9 forcement Fund.....	13,007,000
10 Schedule:	
11 (1) 6105-Division of Labor Standards	
12 Enforcement.....	13,007,000
13 7350-001-3152—For support of Department of Industrial	
14 Relations, payable from the Labor Enforcement and	
15 Compliance Fund.....	54,724,000
16 Schedule:	
17 (1) 6105-Division of Labor Standards	
18 Enforcement.....	55,229,000
19 (2) Reimbursements to 6105-Division	
20 of Labor Standards Enforcement....	–505,000
21 Provisions:	
22 1. The amount appropriated in this item includes	
23 revenues derived from the assessment of fines	
24 and penalties imposed as specified in Section	
25 13332.18 of the Government Code.	
26 7350-011-0913—For transfer by the Controller, upon	
27 order of the Director of Finance, from the Industrial	
28 Relations Unpaid Wage Fund to the General Fund....	(1,000)
29 Provisions:	
30 1. Notwithstanding any other provision of law, the	
31 Controller shall transfer to the General Fund the	
32 unencumbered balance, less six months of expen-	
33 ditures, as determined by the Director of Fi-	
34 nance, in the Industrial Relations Unpaid Wage	
35 Fund as of June 30, 2017.	
36 2. The Department of Industrial Relations shall	
37 provide an estimate of the transfer amount to the	
38 Department of Finance no later than April 15,	
39 2017.	
40	
41 GOVERNMENT OPERATIONS	
42	
43 7501-001-0001—For support of Department of Human	
44 Resources.....	9,226,000
45 Schedule:	
46 (1) 6200-Human Resources Manage-	
47 ment.....	26,706,000

Item	Amount
1 (2) 6205-Local Government Services....	2,713,000
2 (3) 6210-Benefits Administration.....	10,567,000
3 (4) 9900100-Administration.....	8,261,000
4 (5) 9900200-Administration—Distribut-	
5 ed.....	-7,190,000
6 (6) Reimbursements to 6200-Human	
7 Resources Management.....	-17,567,000
8 (7) Reimbursements to 6205-Local	
9 Government Services.....	-2,713,000
10 (8) Reimbursements to 6210-Benefits	
11 Administration.....	-10,480,000
12 (9) Reimbursements to 9900100-Ad-	
13 ministration.....	-1,071,000
14 Provisions:	
15 1. The Department of Human Resources may use	
16 funds appropriated in this item to complete	
17 comprehensive salary surveys that include pri-	
18 vate and public employers, geographical data,	
19 and total compensation. The department shall	
20 provide to the appropriate fiscal and policy	
21 committees of each house of the Legislature and	
22 the Legislative Analyst, within 30 days of com-	
23 pletion, each completed salary survey report.	
24 2. Notwithstanding any other provision of law, the	
25 Director of Finance may authorize a loan from	
26 the General Fund, in an amount not to exceed	
27 35 percent of reimbursements appropriated in	
28 this item to the Department of Human Re-	
29 sources, provided that:	
30 (a) The loan is to meet cash needs resulting	
31 from the delay in receipt of reimbursements	
32 for services provided.	
33 (b) The loan is for a short term and shall be re-	
34 paid by September 30, 2017.	
35 (c) Interest charges may be waived pursuant to	
36 subdivision (e) of Section 16314 of the	
37 Government Code.	
38 (d) The Director of Finance may not approve	
39 the loan unless the approval is made in	
40 writing and filed with the Chairperson of	
41 the Joint Legislative Budget Committee and	
42 the chairpersons of the committees in each	
43 house of the Legislature that consider appro-	
44 priations not later than 30 days prior to the	
45 effective date of the approval, or not sooner	
46 than whatever lesser time that the chairper-	

Item	Amount
1 son of the joint committee, or his or her de-	
2 signee, may determine.	
3 3. Notwithstanding any other provision of law,	
4 upon approval of the Director of Finance, expen-	
5 diture authority may be transferred between	
6 schedules within or between the following items	
7 for the Department of Human Resources: Items	
8 7501-001-0001, 7501-001-0821, 7501-001-0915,	
9 7501-001-9740, 7503-001-0001, and 7503-001-	
10 9740 as necessary in order to correctly include	
11 positions or funding in the appropriate depart-	
12 ment or schedules. The Director of Finance shall	
13 notify the Joint Legislative Budget Committee	
14 30 days prior to the transfer of any funds be-	
15 tween items or schedules. The aggregate amount	
16 of General Fund appropriation increases provid-	
17 ed under this section during the fiscal year may	
18 not exceed the aggregate amount of General	
19 Fund appropriation decreases.	
20 4. Of the funds appropriated in this item,	
21 \$1,001,000 is from the General Fund and	
22 \$1,011,000 is from reimbursements from federal	
23 funds for support of Department of Human Re-	
24 sources In-Home Supportive Services Labor	
25 Relations and Negotiations Division. Should	
26 federal funds not be available to pay for any	
27 portion of the federal share identified herein, the	
28 Director of Finance may augment this item by	
29 an amount not to exceed \$1,011,000. The Direc-	
30 tor of Finance shall notify the Chairperson of	
31 the Joint Legislative Budget Committee and the	
32 chairpersons of the budget committees of each	
33 house of the Legislature no later than 30 days	
34 after making an augmentation pursuant to this	
35 provision.	
36 5. The reimbursement funds received for purposes	
37 of the administration of the Alternate Retirement	
38 Program, as identified in Schedule (8), may only	
39 be expended for the administration of the Alter-	
40 nate Retirement Program. Any reimbursement	
41 funds received for the administration of the Al-	
42 ternate Retirement Program that are not expend-	
43 ed in the 2016–17 fiscal year shall be available	
44 for expenditure until June 30, 2018.	
45 7501-001-0367—For support of Department of Human	
46 Resources, payable from the Indian Gaming Special	
47 Distribution Fund.....	75,000

Item	Amount
1 Schedule:	
2 (1) 6200-Human Resources Manage-	
3 ment.....	75,000
4 7501-001-0821—For support of Department of Human	
5 Resources, payable from the Flexelect Benefit	
6 Fund.....	1,282,000
7 Schedule:	
8 (1) 6210-Benefits Administration.....	1,282,000
9 Provisions:	
10 1. Notwithstanding any other provision of law,	
11 upon approval of the Director of Finance, expen-	
12 diture authority may be transferred between	
13 schedules within or between the following items	
14 for the Department of Human Resources: Items	
15 7501-001-0001, 7501-001-0821, 7501-001-0915,	
16 7501-001-9740, 7503-001-0001, and 7503-001-	
17 9740 as necessary in order to correctly include	
18 positions or funding in the appropriate depart-	
19 ment or schedules. The Director of Finance shall	
20 notify the Joint Legislative Budget Committee	
21 30 days prior to the transfer of any funds be-	
22 tween items or schedules. The aggregate amount	
23 of General Fund appropriation increases provid-	
24 ed under this section during the fiscal year may	
25 not exceed the aggregate amount of General	
26 Fund appropriation decreases.	
27 7501-001-0915—For support of Department of Human	
28 Resources, payable from the Deferred Compensation	
29 Plan Fund.....	15,020,000
30 Schedule:	
31 (1) 6210-Benefits Administration.....	15,020,000
32 Provisions:	
33 1. Notwithstanding any other provision of law,	
34 upon approval of the Director of Finance, expen-	
35 diture authority may be transferred between	
36 schedules within or between the following items	
37 for the Department of Human Resources: Items	
38 7501-001-0001, 7501-001-0821, 7501-001-0915,	
39 7501-001-9740, 7503-001-0001, and 7503-001-	
40 9740 as necessary in order to correctly include	
41 positions or funding in the appropriate depart-	
42 ment or schedules. The Director of Finance shall	
43 notify the Joint Legislative Budget Committee	
44 30 days prior to the transfer of any funds be-	
45 tween items or schedules. The aggregate amount	
46 of General Fund appropriation increases provid-	
47 ed under this section during the fiscal year may	

Item	Amount
1 not exceed the aggregate amount of General	
2 Fund appropriation decreases.	
3 7501-001-9740—For support of Department of Human	
4 Resources, payable from the Central Service Cost	
5 Recovery Fund.....	6,708,000
6 Schedule:	
7 (1) 6200-Human Resources Manage-	
8 ment.....	6,708,000
9 Provisions:	
10 1. Notwithstanding any other provision of law,	
11 upon approval of the Director of Finance, expen-	
12 diture authority may be transferred between	
13 schedules within or between the following items	
14 for the Department of Human Resources: Items	
15 7501-001-0001, 7501-001-0821, 7501-001-0915,	
16 7501-001-9740, 7503-001-0001, and 7503-001-	
17 9740 as necessary in order to correctly include	
18 positions or funding in the appropriate depart-	
19 ment or schedules. The Director of Finance shall	
20 notify the Joint Legislative Budget Committee	
21 30 days prior to the transfer of any funds be-	
22 tween items or schedules. The aggregate amount	
23 of General Fund appropriation increases provid-	
24 ed under this section during the fiscal year may	
25 not exceed the aggregate amount of General	
26 Fund appropriation decreases.	
27 7502-001-0001—For support of Department of Technol-	
28 ogy.....	4,538,000
29 Schedule:	
30 (1) 6230-Department of Technology....	4,538,000
31 7502-001-9730—For support of Department of Technol-	
32 ogy, payable from the Technology Services Revolv-	
33 ing Fund.....	353,473,000
34 Schedule:	
35 (1) 6230-Department of Technology....	353,483,000
36 (2) 9900100-Administration.....	19,457,000
37 (3) 9900200-Administration—Dis-	
38 tributed.....	-19,457,000
39 (4) Reimbursements to 6230-Depart-	
40 ment of Technology.....	-10,000
41 Provisions:	
42 1. Notwithstanding any other provision of law, the	
43 Director of Finance may authorize expenditures	
44 for the Department of Technology in excess of	
45 the amount appropriated not sooner than 30 days	
46 after notification in writing of the necessity	
47 therefor is provided to the chairpersons of the	

Item	Amount
1 fiscal committees in each house of the Legisla-	
2 ture and the Chairperson of the Joint Legislative	
3 Budget Committee, or not sooner than whatever	
4 lesser time the chairperson of the joint commit-	
5 tee, or his or her designee, may in each instance	
6 determine.	
7 2. Expenditure authority provided in this item to	
8 support data center infrastructure projects shall	
9 not be utilized for items outside the approved	
10 project scope. Changes in project scope shall	
11 receive approval using the established adminis-	
12 trative and legislative reporting requirements.	
13 3. The Director of Finance may reduce this item	
14 of appropriation to reflect actual data center ex-	
15 penditures for final payments and purchase	
16 agreements that have been executed.	
17 7502-001-9740—For support of Department of Technol-	
18 ogy, payable from the Central Service Cost Recovery	
19 Fund.....	3,424,000
20 Schedule:	
21 (1) 6230-Department of Technology....	3,424,000
22 7502-003-9730—For support of Department of Technol-	
23 ogy, payable from the Technology Services Revolv-	
24 ing Fund.....	3,004,000
25 Schedule:	
26 (1) 6230-Department of Technology....	3,004,000
27 Provisions:	
28 1. The Controller shall transfer funds appropriated	
29 in this item for base rental, fees, and insurance	
30 as and when provided for in the schedule submit-	
31 ted by the State Public Works Board or the De-	
32 partment of Finance. Notwithstanding the pay-	
33 ment dates in any related Facility Lease or Inden-	
34 ture, the schedule may provide for an earlier	
35 transfer of funds to ensure debt requirements are	
36 met and base rental payments are paid in full	
37 when due.	
38 2. This item may contain adjustments pursuant to	
39 Section 4.30 that are not currently reflected. Any	
40 adjustments to this item shall be reported to the	
41 Joint Legislative Budget Committee pursuant to	
42 Section 4.30.	
43 7502-011-0001—For transfer by the Controller, upon	
44 order of the Director of Finance, to the Technology	
45 Services Revolving Fund.....	(1,365,000)

Item	Amount
1 Provisions:	
2 1. The Director of Finance may transfer up to	
3 \$1,365,000 as a loan from the General Fund to	
4 support the Statewide Project Management Of-	
5 fice. This loan shall be repaid by June 30, 2021,	
6 with interest calculated at the rate earned by the	
7 Pooled Money Investment Account at the time	
8 of the transfer.	
9 7503-001-0001—For support of State Personnel Board....	1,214,000
10 Schedule:	
11 (1) 6270010-Merit Oversight.....	2,709,000
12 (2) 6270019-Appeals.....	7,647,000
13 (3) Reimbursements to 6270010-Merit	
14 Oversight.....	-1,495,000
15 (4) Reimbursements to 6270019-Ap-	
16 peals.....	-7,647,000
17 Provisions:	
18 1. Notwithstanding any other provision of law, the	
19 Director of Finance may authorize a loan from	
20 the General Fund, in an amount not to exceed	
21 35 percent of reimbursements appropriated in	
22 this item to the State Personnel Board, provided	
23 that:	
24 (a) The loan is to meet cash needs resulting	
25 from the delay in receipt of reimbursements	
26 for services provided.	
27 (b) The loan is for a short term and shall be re-	
28 paid by September 30, 2017.	
29 (c) Interest charges may be waived pursuant to	
30 subdivision (e) of Section 16314 of the	
31 Government Code.	
32 (d) The Director of Finance may not approve	
33 the loan unless the approval is made in	
34 writing and filed with the Chairperson of	
35 the Joint Legislative Budget Committee and	
36 the chairpersons of the committees in each	
37 house of the Legislature that consider appro-	
38 priations not later than 30 days prior to the	
39 effective date of the approval, or not sooner	
40 than whatever lesser time that the chairper-	
41 son of the joint committee, or his or her de-	
42 signee, may determine.	
43 2. Notwithstanding any other provision of law,	
44 upon approval of the Director of Finance, expen-	
45 diture and position authority may be transferred	
46 between schedules within or between the follow-	
47 ing items for the Department of Human Re-	

Item	Amount
1 sources: Items 7501-001-0001, 7501-001-0821,	
2 7501-001-0915, 7501-001-9740, 7503-001-0001,	
3 and 7503-001-9740. The Director of Finance	
4 shall notify the Joint Legislative Budget Com-	
5 mittee 30 days prior to the transfer of any funds	
6 between items or schedules. The aggregate	
7 amount of General Fund appropriation increases	
8 provided under this section during the fiscal year	
9 may not exceed the aggregate amount of General	
10 Fund appropriation decreases.	
11 7503-001-9740—For support of State Personnel Board,	
12 payable from the Central Service Cost Recovery	
13 Fund.....	915,000
14 Schedule:	
15 (1) 6270010-Merit Oversight.....	915,000
16 Provisions:	
17 1. Notwithstanding any other provision of law,	
18 upon approval of the Director of Finance, expen-	
19 diture and position authority may be transferred	
20 between schedules within or between the follow-	
21 ing items for the Department of Human Re-	
22 sources: Items 7501-001-0001, 7501-001-0821,	
23 7501-001-0915, 7501-001-9740, 7503-001-0001,	
24 and 7503-001-9740. The Director of Finance	
25 shall notify the Joint Legislative Budget Com-	
26 mittee 30 days prior to the transfer of any funds	
27 between items or schedules. The aggregate	
28 amount of General Fund appropriation increases	
29 provided under this section during the fiscal year	
30 may not exceed the aggregate amount of General	
31 Fund appropriation decreases.	
32 7730-001-0001—For support of Franchise Tax Board....	715,071,000
33 Schedule:	
34 (1) 6280-Tax Programs.....	712,582,000
35 (2) 6285-Political Reform Audit	
36 (1,725,000).....	0
37 (3) 6300-Legal Services Program.....	2,489,000
38 (4) 6305-Contract Work.....	10,864,000
39 (5) 9900100-Administration.....	28,263,000
40 (6) 9900200-Administration—Dis-	
41 tributed.....	-28,263,000
42 (7) Reimbursements to 6305-Contract	
43 Work.....	-10,864,000
44 Provisions:	
45 1. It is the intent of the Legislature that all funds	
46 appropriated to the Franchise Tax Board for	
47 processing tax returns, auditing, and collecting	

Item	Amount
1	owed tax amounts shall be used in a manner
2	consistent with both the board's authorized
3	budget and the documents that were presented
4	to the Legislature for its review in support of
5	that budget. The Franchise Tax Board shall not
6	reduce expenditures or redirect funding or per-
7	sonnel resources away from direct auditing or
8	collection activities without prior approval of
9	the Director of Finance. The director shall not
10	approve any such reduction or redirection sooner
11	than 30 days after providing notification to the
12	Joint Legislative Budget Committee. Such a
13	position shall not be transferred from the organi-
14	zational unit to which it was assigned in the
15	2016–17 Governor's Budget and the Salaries
16	and Wages Supplement as revised by legislative
17	actions without the approval of the Department
18	of Finance. The board shall expeditiously fill
19	budgeted positions consistent with the funding
20	provided in this act.
21	2. It is the intent of the Legislature that the Fran-
22	chise Tax Board resolve tax controversies,
23	without litigation, on a basis that is fair to both
24	the state and the taxpayer and in a manner that
25	will enhance voluntary compliance and public
26	confidence in the integrity and efficiency of the
27	board.
28	3. During the 2016–17 fiscal year, the collection
29	cost recovery fee for purposes of subparagraph
30	(A) of paragraph (1) of subdivision (a) of Section
31	19254 of the Revenue and Taxation Code shall
32	be \$266, and the filing enforcement cost recov-
33	ery fee for purposes of subparagraph (A) of
34	paragraph (2) of that subdivision shall be \$81.
35	4. During the 2016–17 fiscal year, the collection
36	cost recovery fee for purposes of subparagraph
37	(B) of paragraph (1) of subdivision (a) of Section
38	19254 of the Revenue and Taxation Code shall
39	be \$365, and the filing enforcement cost recov-
40	ery fee for purposes of subparagraph (B) of
41	paragraph (2) of that subdivision shall be \$100.
42	5. Of the funds appropriated in this item,
43	\$3,473,000 shall be used to fund 26.0 three-year
44	limited-term positions through the 2016–17 fis-
45	cal year for the processing and adjudication of
46	docketed and undocketed tax protests. The
47	Franchise Tax Board may convert no more than

Item	Amount
1 14.0 Tax Counsel III positions to ongoing posi-	
2 tions subject to approval of the Department of	
3 Finance, not sooner than 30 days after notifica-	
4 tion in writing to the chairpersons of the fiscal	
5 committees of each house of the Legislature and	
6 the Chairperson of the Joint Legislative Budget	
7 Committee.	
8 6. Of the amount appropriated in Schedule (1) of	
9 this item, \$11,752,000 is for implementation of	
10 the Earned Income Tax Credit, which, pursuant	
11 to Section 17052 of the Revenue and Taxation	
12 Code, shall have an adjustment factor at a rate	
13 of 85 percent for the 2016 tax year. Implementa-	
14 tion of the Earned Income Tax Credit includes	
15 processing returns, auditing, and necessary sys-	
16 tem changes to support this program.	
17 7730-001-0044—For support of Franchise Tax Board,	
18 payable from the Motor Vehicle Account, State	
19 Transportation Fund.....	3,222,000
20 Schedule:	
21 (1) 6290-Department of Motor Vehi-	
22 cles Collections Program.....	3,222,000
23 7730-001-0064—For support of Franchise Tax Board,	
24 payable from the Motor Vehicle License Fee Ac-	
25 count, Transportation Tax Fund.....	6,061,000
26 Schedule:	
27 (1) 6290-Department of Motor Vehi-	
28 cles Collections Program.....	6,061,000
29 7730-001-0122—For support of Franchise Tax Board,	
30 payable from the Emergency Food Assistance Pro-	
31 gram Fund.....	6,000
32 Schedule:	
33 (1) 6280-Tax Programs.....	6,000
34 7730-001-0200—For support of Franchise Tax Board,	
35 payable from the Fish and Game Preservation Fund	
36 (Endangered and Rare Fish, Wildlife, and Plant	
37 Species Conservation and Enhancement Account)....	13,000
38 Schedule:	
39 (1) 6280-Tax Programs.....	13,000
40 7730-001-0242—For support of Franchise Tax Board,	
41 payable from the Court Collection Account.....	12,228,000
42 Schedule:	
43 (1) 6295-Court Collection Program....	12,228,000
44 7730-001-0803—For support of Franchise Tax Board,	
45 payable from the State Childrens Trust Fund for the	
46 Prevention of Child Abuse.....	6,000

Item	Amount
1 Schedule:	
2 (1) 6280-Tax Programs.....	6,000
3 7730-001-0823—For support of Franchise Tax Board,	
4 payable from the California Alzheimer's Disease	
5 and Related Disorders Research Fund.....	11,000
6 Schedule:	
7 (1) 6280-Tax Programs.....	11,000
8 7730-001-0886—For support of Franchise Tax Board,	
9 payable from the California Seniors Special Fund....	4,000
10 Schedule:	
11 (1) 6280-Tax Programs.....	4,000
12 7730-001-0942—For support of Franchise Tax Board,	
13 payable from the Asset Forfeiture Account.....	150,000
14 Schedule:	
15 (1) 6280-Tax Programs.....	150,000
16 Provisions:	
17 1. Upon approval of the Director of Finance, the	
18 amount available for expenditure in this item	
19 may be augmented by the amount of any addi-	
20 tional resources available in the Special Deposit	
21 Fund. Any such approval shall be accompanied	
22 by the approval of a spending plan submitted by	
23 the Franchise Tax Board providing a listing of	
24 intended purchases. Any augmentation shall be	
25 authorized no sooner than 30 days following the	
26 transmittal of the approval to the Chairperson	
27 of the Joint Legislative Budget Committee.	
28 7730-001-0945—For support of Franchise Tax Board,	
29 payable from the California Breast Cancer Research	
30 Fund.....	7,000
31 Schedule:	
32 (1) 6280-Tax Programs.....	7,000
33 7730-001-0974—For support of Franchise Tax Board,	
34 payable from the California Peace Officer Memorial	
35 Foundation Fund.....	5,000
36 Schedule:	
37 (1) 6280-Tax Programs.....	5,000
38 7730-001-0979—For support of Franchise Tax Board,	
39 payable from the California Firefighters' Memorial	
40 Fund.....	7,000
41 Schedule:	
42 (1) 6280-Tax Programs.....	7,000
43 7730-001-8047—For support of Franchise Tax Board,	
44 payable from the California Sea Otter Fund.....	6,000
45 Schedule:	
46 (1) 6280-Tax Programs.....	6,000

Item	Amount
1 7730-001-8054—For support of Franchise Tax Board,	
2 payable from the California Cancer Research Fund....	6,000
3 Schedule:	
4 (1) 6280-Tax Programs.....	6,000
5 7730-001-8069—For support of Franchise Tax Board,	
6 payable from the Child Victims of Human Traffick-	
7 ing Fund.....	6,000
8 Schedule:	
9 (1) 6280-Tax Programs.....	6,000
10 7730-001-8075—For support of Franchise Tax Board,	
11 payable from the School Supplies for Homeless	
12 Children Fund.....	6,000
13 Schedule:	
14 (1) 6280-Tax Programs.....	6,000
15 7730-001-8076—For support of Franchise Tax Board,	
16 payable from the State Parks Protection Fund.....	17,000
17 Schedule:	
18 (1) 6280-Tax Programs.....	17,000
19 7730-001-8085—For support of Franchise Tax Board,	
20 payable from the Keep Arts in Schools Fund.....	6,000
21 Schedule:	
22 (1) 6280-Tax Programs.....	6,000
23 7730-001-8086—For support of Franchise Tax Board,	
24 payable from the Protect Our Coast and Oceans	
25 Fund.....	6,000
26 Schedule:	
27 (1) 6280-Tax Programs.....	6,000
28 7730-001-8092—For support of Franchise Tax Board,	
29 payable from the Habitat for Humanity Fund.....	6,000
30 Schedule:	
31 (1) 6280-Tax Programs.....	6,000
32 7730-001-8093—For support of Franchise Tax Board,	
33 payable from the California Sexual Violence Victim	
34 Services Fund.....	6,000
35 Schedule:	
36 (1) 6280-Tax Programs.....	6,000
37 7730-001-8094—For support of Franchise Tax Board,	
38 payable from the California Senior Legislature	
39 Fund.....	6,000
40 Schedule:	
41 (1) 6280-Tax Programs.....	6,000
42 7730-001-8097—For support of Franchise Tax Board,	
43 payable from the Prevention of Animal Homeless-	
44 ness and Cruelty Fund.....	6,000
45 Schedule:	
46 (1) 6280-Tax Programs.....	6,000

Item	Amount
1 7760-001-0001—For support of Department of General	
2 Services.....	9,509,000
3 Schedule:	
4 (1) 6325010-Asset Management	
5 Branch.....	2,137,000
6 (2) 6325046-Building and Property	
7 Management Branch.....	7,372,000
8 (3) 9900100-Administration.....	360,000
9 (4) 9900200-Administration—Distribut-	
10 ed.....	–360,000
11 Provisions:	
12 1. Of the amount appropriated in this item, \$2.137	
13 million shall be available only for all of the fol-	
14 lowing purposes: (1) the purchase of other	
15 structures near the Mercury Cleaners site; (2)	
16 demolition and abatement of these structures	
17 and continued environmental remediation efforts	
18 on and off the Mercury Cleaners site related to	
19 the Mercury source contamination; (3) relocation	
20 of tenants; (4) administrative costs associated	
21 with these activities; and (5) abatement on the	
22 Mercury Cleaners site. Any unspent funds at the	
23 end of the 2016–17 fiscal year shall not be	
24 available for deposit into the Architectural Re-	
25 volving Fund and shall revert to the General	
26 Fund.	
27 7760-001-0002—For support of Department of General	
28 Services, payable from the Property Acquisition Law	
29 Money Account.....	3,812,000
30 Schedule:	
31 (1) 6325010-Asset Management	
32 Branch.....	1,928,000
33 (2) 6325064-Project Management and	
34 Development Branch.....	1,884,000
35 (3) 6335010-Program Overhead Intera-	
36 gency Support Division and RESD	
37 Executive.....	34,000
38 (4) 6335019-Distributed Program	
39 Overhead Interagency Support Di-	
40 vision and RESD Executive.....	–34,000
41 (5) 9900100-Administration.....	499,000
42 (6) 9900200-Administration—Distribut-	
43 ed.....	–499,000
44 Provisions:	
45 1. Of the amount appropriated in this item,	
46 \$1,500,000 is a loan from the General Fund,	

Item	Amount
1 provided for the purposes of supporting the	
2 management of the state's real property assets.	
3 2. Repayment of loans provided for the purposes	
4 of supporting the management of the state's real	
5 property assets shall be repaid within 60 days	
6 of the close of escrow from the sale of surplus	
7 property, pursuant to Section 11011 of the	
8 Government Code.	
9 3. To the extent that the workload changes related	
10 to the management of the state's real property	
11 assets that have been identified as surplus prop-	
12 erty, the Director of Finance may adjust the	
13 amount of the General Fund loan and the total	
14 amount appropriated in this item not sooner than	
15 30 days after notifying the Joint Legislative	
16 Budget Committee. The Director of Finance	
17 shall not use this provision to augment this item	
18 for costs that the Department of General Services	
19 had knowledge of in time to include in the May	
20 Revision.	
21 4. Notwithstanding any other provision of law,	
22 2016–17 fiscal year revenues from Third Party	
23 Cogeneration Projects previously shared between	
24 state agencies and the Energy Resources Pro-	
25 grams Account shall be deposited into the Gen-	
26 eral Fund.	
27 7760-001-0003—For support of Department of General	
28 Services, payable from the Motor Vehicle Parking	
29 Facilities Moneys Account.....	3,486,000
30 Schedule:	
31 (1) 6330019-Fleet Administration.....	3,486,000
32 (2) 9900100-Administration.....	127,000
33 (3) 9900200-Administration—Distribut-	
34 ed.....	-127,000
35 7760-001-0006—For support of Department of General	
36 Services, payable from the Disability Access Ac-	
37 count.....	8,989,000
38 Schedule:	
39 (1) 6320010-Division of the State Ar-	
40 chitect.....	8,989,000
41 (2) 9900100-Administration.....	1,491,000
42 (3) 9900200-Administration—Distribut-	
43 ed.....	-1,491,000
44 Provisions:	
45 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
46 also apply to this item.	

Item	Amount
1 7760-001-0026—For support of Department of General	
2 Services, payable from the State Motor Vehicle In-	
3 surance Account.....	3,535,000
4 Schedule:	
5 (1) 6330028-Risk and Insurance Man-	
6 agement.....	3,535,000
7 (2) 9900100-Administration.....	292,000
8 (3) 9900200-Administration—Distribut-	
9 ed.....	-292,000
10 Provisions:	
11 1. Notwithstanding any other provision of law,	
12 Section 16379 of the Government Code shall	
13 govern the payment of claims for the purposes	
14 of this item.	
15 7760-001-0328—For support of Department of General	
16 Services, payable from the Public School Planning,	
17 Design, and Construction Review Revolving Fund....	52,506,000
18 Schedule:	
19 (1) 6320010-Division of the State Ar-	
20 chitect.....	52,506,000
21 (2) 9900100-Administration.....	7,239,000
22 (3) 9900200-Administration—Distribut-	
23 ed.....	-7,239,000
24 Provisions:	
25 1. The Director of Finance may augment this item	
26 by up to an aggregate of 10 percent in cases	
27 where existing resources are insufficient for the	
28 Division of the State Architect (DSA) to provide	
29 statutorily required services to customers and	
30 the DSA has identified sufficient revenue. Upon	
31 augmentation of this item, the Department of	
32 Finance shall provide notification in writing to	
33 the chairpersons of the fiscal committees of each	
34 house of the Legislature and the Chairperson of	
35 the Joint Legislative Budget Committee, includ-	
36 ing the amount and justification, within 30 days	
37 of approval of the augmentation.	
38 2. If resources continue to be insufficient for the	
39 Division of the State Architect (DSA) to provide	
40 statutorily required services to customers and	
41 the DSA has identified sufficient revenue, the	
42 Director of Finance may further augment this	
43 item not sooner than 30 days after notification	
44 in writing is provided to the chairpersons of the	
45 fiscal committees of each house of the Legisla-	
46 ture and the Chairperson of the Joint Legislative	
47 Budget Committee. Any augmentation that is	

Item	Amount
1 deemed to be necessary on a permanent basis	
2 shall be submitted for review as part of the nor-	
3 mal budget development process.	
4 3. Notwithstanding any other provision of law, in-	
5 cluding subdivision (d) of Section 1.80 of the	
6 annual Budget Act, in the absence of an enacted	
7 budget, Section 17301 of the Education Code,	
8 subdivision (d) of Section 4454 of the Govern-	
9 ment Code, and subdivision (c) of Section	
10 4459.8 of the Government Code are deemed in	
11 effect. Expenditures shall be charged to non-	
12 Budget Act appropriations until they can be	
13 transferred to Budget Act appropriations.	
14 4. Provisions 1, 2, and 3 of this item also apply to	
15 Items 7760-001-0006, 7760-001-3091, and	
16 7760-001-3245.	
17 7760-001-0465—For support of Department of General	
18 Services, payable from the Energy Resources Pro-	
19 grams Account.....	1,969,000
20 Schedule:	
21 (1) 6325064-Project Management and	
22 Development Branch.....	1,028,000
23 (2) 6330046-Procurement.....	444,000
24 (3) 6330082-Executive Office of Sus-	
25 tainability.....	497,000
26 (4) 6335010-Program Overhead Intera-	
27 gency Support Division and RESD	
28 Executive.....	7,000
29 (5) 6335019-Distributed Program	
30 Overhead Interagency Support Di-	
31 vision and RESD Executive.....	-7,000
32 (6) 9900100-Administration.....	293,000
33 (7) 9900200-Administration—Distribut-	
34 ed.....	-293,000
35 7760-001-0602—For support of Department of General	
36 Services, payable from the Architecture Revolving	
37 Fund.....	39,569,000
38 Schedule:	
39 (1) 6325055-Construction Services	
40 Branch.....	14,235,000
41 (2) 6325064-Project Management and	
42 Development Branch.....	25,334,000
43 (3) 6335010-Program Overhead Intera-	
44 gency Support Division and RESD	
45 Executive.....	639,000

Item	Amount
1 (4) 6335019-Distributed Program	
2 Overhead Interagency Support Di-	
3 vision and RESD Executive.....	-639,000
4 (5) 9900100-Administration.....	5,479,000
5 (6) 9900200-Administration—Distribut-	
6 ed.....	-5,479,000
7 7760-001-0666—For support of Department of General	
8 Services, payable from the Service Revolving	
9 Fund.....	460,600,000
10 Schedule:	
11 (1) 6320010-Division of the State Ar-	
12 chitect.....	59,000
13 (2) 6320028-Building Standards Com-	
14 mission.....	1,345,000
15 (3) 6325010-Asset Management	
16 Branch.....	4,970,000
17 (4) 6325046-Building and Property	
18 Management Branch.....	239,456,000
19 (5) 6325064-Project Management and	
20 Development Branch.....	28,012,000
21 (6) 6330010-Administrative Hear-	
22 ings.....	36,225,000
23 (7) 6330019-Fleet Administration.....	51,522,000
24 (8) 6330028-Risk and Insurance Man-	
25 agement.....	3,984,000
26 (9) 6330037-Legal Services.....	2,509,000
27 (10) 6330046-Procurement.....	32,757,000
28 (11) 6330055-State Publishing.....	62,207,000
29 (12) 6330064-Contracted Human Re-	
30 sources Services.....	1,072,000
31 (13) 6330073-Contracted Fiscal Ser-	
32 vices.....	6,680,000
33 (14) 6335010-Program Overhead Inter-	
34 agency Support Division and	
35 RESD Executive.....	2,256,000
36 (15) 6335019-Distributed Program	
37 Overhead Interagency Support Di-	
38 vision and RESD Executive.....	-2,256,000
39 (16) 9900100-Administration.....	54,491,000
40 (17) 9900200-Administration—Dis-	
41 tributed.....	-51,131,000
42 (18) 9900300-Distributed Services.....	-9,196,000
43 (19) Reimbursements to 9900100-Ad-	
44 ministration.....	-3,360,000
45 (20) Reimbursements to 6325064-	
46 Project Management and Develop-	
47 ment Branch.....	-1,000,000

Item	Amount
1 (21) Reimbursements to 6325046-	
2 Building and Property Management	
3 Branch.....	-2,000
4 Provisions:	
5 1. Notwithstanding any other provision of law,	
6 revenues from the legislative bills and publica-	
7 tions received by the Legislative Bill Room shall	
8 be deposited in the Service Revolving Fund.	
9 2. Notwithstanding any other provision of law, if	
10 the Director of General Services determines in	
11 writing that there is insufficient cash in a special	
12 fund under his or her authority to make one or	
13 more payments currently due and payable, he	
14 or she may order the transfer of moneys to that	
15 special fund in the amount necessary to make	
16 payment or payments, as a loan from the Service	
17 Revolving Fund. That loan shall be subject to	
18 all of the following conditions:	
19 (a) No loan shall be made that would interfere	
20 with carrying out the object for which the	
21 Service Revolving Fund was created.	
22 (b) The loan shall be repaid as soon as there are	
23 sufficient moneys in the recipient fund to	
24 repay the amount loaned, but no later than	
25 18 months after the date of the loan. The	
26 amount loaned shall not exceed the amount	
27 that the fund or program is authorized at the	
28 time of the loan to expend during the	
29 2016–17 fiscal year from the recipient fund	
30 except as otherwise provided in Provisions	
31 4, 5, and 6.	
32 (c) The terms and conditions of the loan are	
33 approved, prior to the transfer of funds, by	
34 the Department of Finance pursuant to ap-	
35 propriate fiscal standards.	
36 3. The Director of General Services may augment	
37 this item or any of Items 7760-001-0002, 7760-	
38 001-0003, 7760-001-0026, and 7760-001-0602	
39 by up to an aggregate of 10 percent in cases	
40 where (a) the Legislature has approved funds	
41 for a customer for the purchase of services or	
42 equipment through the Department of General	
43 Services (DGS) and the corresponding expendi-	
44 ture authority has not been provided in this item	
45 or (b) a local government entity or the federal	
46 government has requested services from the	
47 DGS. Any augmentation that is deemed to be	

Item	Amount
1	necessary on a permanent basis shall be submitted
2	for review as part of the normal budget development
3	process. If the Director of General Services augments
4	this item or Item 7760-001-
5	0002, 7760-001-0003, 7760-001-0026, or 7760-
6	001-0602 the DGS shall notify the Director of
7	Finance as to the amount, justification, and the
8	program augmented. Any augmentation made
9	in accordance with this provision shall not result
10	in an increase in any rate charged to other departments
11	for services or the purchase of goods
12	without the prior written consent of the Director
13	of Finance. The Director of General Services
14	shall not use this provision to augment this item
15	or Item 7760-001-0002, 7760-001-0003, 7760-
16	001-0026, or 7760-001-0602 for costs of which
17	the DGS had knowledge in time to include in
18	the May Revision.
19	4. If this item or Item 7760-001-0002, 7760-001-
20	0003, 7760-001-0026, or 7760-001-0602 is
21	augmented pursuant to Provision 3 by the maximum
22	allowed under that provision, the Director
23	of Finance may further augment the item or
24	items in cases where (a) the Legislature has approved
25	funds for a customer for the purchase of
26	services or equipment through the Department
27	of General Services (DGS) and the corresponding
28	expenditure authority has not been provided
29	in these items or (b) a local government entity
30	or the federal government has requested services
31	from the DGS. Any augmentation that is deemed
32	to be necessary on a permanent basis shall be
33	submitted for review as part of the normal budget
34	development process. The Director of Finance
35	shall not use this provision to augment
36	this item or Item 7760-001-0002, 7760-001-
37	0003, 7760-001-0026, or 7760-001-0602 for
38	costs of which the Director of Finance or the
39	DGS had knowledge in time to include in the
40	May Revision.
41	5. The Director of General Services may augment
42	this item and Items 7760-001-0003 and 7760-
43	001-0026 to increase authorized expenditures
44	by the Office of State Publishing, the Office of
45	Risk and Insurance Management, and the Office
46	of Fleet Administration. The augmentation shall
47	be for the specific purpose of enabling the Office

Item	Amount
1	of State Publishing, the Office of Risk and Insurance Management, and the Office of Fleet Administration to provide competitive services to their customers (including local government entities or the federal government) and may be
2	made only if the office has sufficient operating reserves available to fund the augmentation. If
3	the Director of General Services proposes to augment any of the items in this provision, the
4	director shall notify the Director of Finance, the chairpersons of the fiscal committees of each
5	house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee 30
6	days prior to making the augmentation, including the amount, justification, and the office augmented.
7	Any augmentation that is deemed to be necessary on a permanent basis shall be submitted
8	for review as part of the normal budget development process.
9	
10	6. Any augmentation made pursuant to Provisions
11	3 and 4 shall be reported in writing to the chairpersons of the fiscal committees of each house
12	of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30
13	days of the date the augmentation is approved. This notification shall be provided in a format
14	consistent with normal budget change requests, including identification of the amount of, and
15	justification for, the augmentation, and the program that has been augmented. Copies of the
16	notification shall be provided to the Director of Finance.
17	
18	7. Notwithstanding any other provision of law, the Director of General Services or his or her
19	designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard
20	Form 26, subject to a copy being provided to the Department of Finance.
21	
22	8. The Director of Finance is authorized to increase this item for purposes of funding the backfill of
23	vacant space, necessary restack studies, and other required building improvements within
24	Department of General Services (DGS) office buildings related to the Governor's Office Space
25	Utilization Initiative. This provision shall only be used to augment expenditure authority for
26	DGS office buildings where a \$0.03 tenant im-
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Item	Amount
1	provement surcharge for DGS Individual Rate
2	Buildings or a \$0.02 tenant improvement sur-
3	charge for DGS Building Rental Account
4	Buildings has been approved by the Director of
5	Finance and is included in the monthly rental
6	rate. Director of Finance approval is contingent
7	upon justification for the proposed tenant im-
8	provement projects to be provided by the DGS,
9	including an analysis of cost impacts and how
10	the tenant improvements will improve the state's
11	utilization of the facility. Any augmentation
12	made in accordance with this provision shall not
13	result in an increase in any rate charged to other
14	departments for services without the prior writ-
15	ten consent of the Director of Finance. Any
16	augmentation made pursuant to this provision
17	may be authorized not sooner than 30 days after
18	notification in writing to the chairpersons of the
19	fiscal committees of each house of the Legisla-
20	ture and the Chairperson of the Joint Legislative
21	Budget Committee.
22	9. A loan shall be made available from the General
23	Fund to the Department of General Services not
24	to exceed a cumulative total of \$20,000,000. The
25	loan funds shall be transferred to this item as
26	needed to meet cashflow needs due to delays in
27	collecting reimbursements from departments
28	participating in the GS Smart financing program
29	and are subject to the repayment provisions of
30	Section 16351 of the Government Code.
31	10. The Director of General Services may approve
32	intraschedule transfers within this item or any
33	of Items 7760-001-0001, 7760-001-0002, 7760-
34	001-0003, 7760-001-0006, 7760-001-0026,
35	7760-001-0328, 7760-001-0465, 7760-001-0602,
36	7760-001-0739, 7760-001-0956, 7760-001-3082,
37	7760-001-3091, 7760-001-3144, 7760-001-3228,
38	7760-001-3245, 7760-001-6036, 7760-001-6044,
39	7760-001-6057, and 7760-001-9746, to provide
40	flexibility for the efficient and cost-effective
41	delivery of program services. Any intraschedule
42	transfer deemed to be necessary on a permanent
43	basis shall be submitted for review as part of the
44	normal budget development process. DGS shall
45	notify the Director of Finance as to the amount,
46	justification, and the programs involved in the
47	transfer. Any transfer made in accordance with

Item	Amount
1 this provision shall not result in an increase in	
2 any rate charged to other departments for ser-	
3 vices of the purchase of goods without prior	
4 written consent from the Director of Finance.	
5 7760-001-0739—For support of Department of General	
6 Services, payable from the State School Building	
7 Aid Fund.....	414,000
8 Schedule:	
9 (1) 6320019-Public School Construc-	
10 tion.....	414,000
11 (2) 9900100-Administration.....	77,000
12 (3) 9900200-Administration—Distribut-	
13 ed.....	-77,000
14 7760-001-0956—For support of Department of General	
15 Services, payable from the State School Site Utiliza-	
16 tion Fund.....	3,300,000
17 Schedule:	
18 (1) 6320019-Public School Construc-	
19 tion.....	3,300,000
20 (2) 9900100-Administration.....	1,022,000
21 (3) 9900200-Administration—Distribut-	
22 ed.....	-1,022,000
23 7760-001-3082—For support of Department of General	
24 Services, payable from the School Facilities Emer-	
25 gency Repair Account.....	83,000
26 Schedule:	
27 (1) 6320019-Public School Construc-	
28 tion.....	83,000
29 7760-001-3091—For support of Department of General	
30 Services, payable from the Certified Access Special-	
31 ist Fund.....	296,000
32 Schedule:	
33 (1) 6320010-Division of the State Ar-	
34 chitect.....	296,000
35 (2) 9900100-Administration.....	27,000
36 (3) 9900200-Administration—Distribut-	
37 ed.....	-27,000
38 Provisions:	
39 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
40 also apply to this item.	
41 7760-001-3144—For support of Department of General	
42 Services, payable from the Building Standards Ad-	
43 ministration Special Revolving Fund.....	954,000
44 Schedule:	
45 (1) 6320028-Building Standards Com-	
46 mission.....	954,000
47 (2) 9900100-Administration.....	127,000

Item	Amount
1 (3) 9900200-Administration—Distribut-	
2 ed.....	-127,000
3 7760-001-3228—For support of Department of General	
4 Services, payable from the Greenhouse Gas Reduc-	
5 tion Fund.....	30,000,000
6 Schedule:	
7 (1) 6325064-Project Management and	
8 Development Branch.....	30,000,000
9 (2) 9900100-Administration.....	1,038,000
10 (3) 9900200-Administration—Distribut-	
11 ed.....	-1,038,000
12 Provisions:	
13 1. Of the funds appropriated in Schedule (1), at	
14 least \$8,000,000 shall be provided to the Califor-	
15 nia Department of Corrections and Rehabilita-	
16 tion for energy and water efficiency projects that	
17 reduce greenhouse gas emissions.	
18 7760-001-3245—For support of Department of General	
19 Services, payable from the Disability Access and	
20 Education Revolving Fund.....	691,000
21 Schedule:	
22 (1) 6320010-Division of the State Ar-	
23 chitect.....	691,000
24 (2) 9900100-Administration.....	111,000
25 (3) 9900200-Administration—Distribut-	
26 ed.....	-111,000
27 Provisions:	
28 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
29 also apply to this item.	
30 7760-001-6036—For support of Department of General	
31 Services, payable from the 2002 State School Facil-	
32 ities Fund.....	89,000
33 Schedule:	
34 (1) 6320019-Public School Construc-	
35 tion.....	89,000
36 (2) 9900100-Administration.....	14,000
37 (3) 9900200-Administration—Distribut-	
38 ed.....	-14,000
39 7760-001-6044—For support of Department of General	
40 Services, payable from the 2004 State School Facil-	
41 ities Fund.....	2,206,000
42 Schedule:	
43 (1) 6320019-Public School Construc-	
44 tion.....	2,206,000
45 (2) 9900100-Administration.....	353,000
46 (3) 9900200-Administration—Distribut-	
47 ed.....	-353,000

Item	Amount
1 7760-001-6057—For support of Department of General	
2 Services, payable from the 2006 State School Facil-	
3 ities Fund.....	4,050,000
4 Schedule:	
5 (1) 6320019-Public School Construc-	
6 tion.....	4,050,000
7 (2) 6335010-Program Overhead Intera-	
8 gency Support Division and RESD	
9 Executive.....	40,000
10 (3) 6335019-Distributed Program	
11 Overhead Interagency Support Di-	
12 vision and RESD Executive.....	-40,000
13 (4) 9900100-Administration.....	44,000
14 (5) 9900200-Administration—Distribut-	
15 ed.....	-44,000
16 7760-001-9746—For support of Department of General	
17 Services, payable from the Natural Gas Services	
18 Program Fund.....	995,000
19 Schedule:	
20 (1) 6330028-Risk and Insurance Man-	
21 agement.....	995,000
22 (2) 9900100-Administration.....	116,000
23 (3) 9900200-Administration—Distribut-	
24 ed.....	-116,000
25 7760-002-0666—For support of Department of General	
26 Services, for rental payments on lease-revenue	
27 bonds, payable from the Service Revolving Fund....	158,368,000
28 Schedule:	
29 (1) 6325046-Building and Property	
30 Management Branch.....	158,368,000
31 Provisions:	
32 1. The Controller shall transfer funds appropriated	
33 in this item for base rental, fees, and insurance	
34 as and when provided for in the schedule submit-	
35 ted by the State Public Works Board or the De-	
36 partment of Finance. Notwithstanding the pay-	
37 ment dates in any related Facility Lease or Inden-	
38 ture, the schedule may provide for an earlier	
39 transfer of funds to ensure debt requirements are	
40 met and base rental payments are paid in full	
41 when due.	
42 2. This item may contain adjustments pursuant to	
43 Section 4.30 that are not currently reflected. Any	
44 adjustments to this item shall be reported to the	
45 Joint Legislative Budget Committee pursuant to	
46 Section 4.30.	

Item	Amount
1 7760-003-0666—For support of Department of General	
2 Services, for rental payments on the California Envi-	
3 ronmental Protection Agency building, payable from	
4 the Service Revolving Fund.....	12,422,000
5 Schedule:	
6 (1) 6325046-Building and Property	
7 Management Branch.....	12,422,000
8 Provisions:	
9 1. The Controller shall transfer funds appropriated	
10 in this item for base rental, fees, and insurance	
11 as and when provided for in the schedule submit-	
12 ted by the State Public Works Board or the De-	
13 partment of Finance. Notwithstanding the pay-	
14 ment dates in any related Facility Lease or Inden-	
15 ture, the schedule may provide for an earlier	
16 transfer of funds to ensure debt requirements are	
17 met and base rental payments are paid in full	
18 when due.	
19 2. This item may contain adjustments pursuant to	
20 Section 4.30 that are not currently reflected. Any	
21 adjustments to this item shall be reported to the	
22 Joint Legislative Budget Committee pursuant to	
23 Section 4.30.	
24 7760-301-0660—For capital outlay, Department of	
25 General Services, payable from the Public Buildings	
26 Construction Fund.....	1,692,000
27 Schedule:	
28 (1) 0000957-Central Plant: Capitol Irri-	
29 gation Project—Preliminary plans,	
30 working drawings, and construc-	
31 tion.....	1,692,000
32 7870-001-0001—For support of California Victim	
33 Compensation Board.....	121,000
34 Schedule:	
35 (1) 6380-Victim Compensation.....	121,000
36 Provisions:	
37 1. The California Victim Compensation Board shall	
38 not routinely notify all local agencies and school	
39 districts regarding its proceedings. However, for	
40 each of its meetings, the board shall notify all	
41 parties whose claims or proposals are scheduled	
42 for consideration and any party requesting notice	
43 of the proceedings.	

Item	Amount
1 7870-001-0214—For support of California Victim	
2 Compensation Board, for support services pursuant	
3 to Chapter 5 (commencing with Section 13950) of	
4 Part 4 of Division 3 of Title 2 of the Government	
5 Code, payable from the Restitution Fund.....	34,083,000
6 Schedule:	
7 (1) 6380-Victim Compensation.....	27,267,000
8 (2) 6385-Fiscal Services Division.....	6,816,000
9 (3) 9900100-Administration.....	11,495,000
10 (4) 9900200-Administration—Dis-	
11 tributed.....	-11,495,000
12 7870-001-0890—For support of California Victim	
13 Compensation Board, payable from the Federal Trust	
14 Fund.....	1,789,000
15 Schedule:	
16 (1) 6380-Victim Compensation.....	1,789,000
17 7870-101-0214—For local assistance, California Victim	
18 Compensation Board, payable from the Restitution	
19 Fund.....	20,000
20 Schedule:	
21 (1) 6395-Good Samaritan.....	20,000
22 7870-101-0890—For local assistance, California Victim	
23 Compensation Board, payable from the Federal Trust	
24 Fund.....	23,000,000
25 Schedule:	
26 (1) 6380-Victim Compensation.....	23,000,000
27 7870-102-0214—For local assistance, California Victim	
28 Compensation Board, payable from the Restitution	
29 Fund.....	14,137,000
30 Schedule:	
31 (1) 6380-Victim Compensation.....	11,100,000
32 (2) 6385-Fiscal Services Division.....	3,037,000
33 7870-103-0214—For local assistance, California Victim	
34 Compensation Board, for trauma recovery centers,	
35 payable from the Restitution Fund.....	2,000,000
36 Schedule:	
37 (1) 6380-Victim Compensation.....	2,000,000
38 7900-001-0950—For support of the Board of Adminis-	
39 tration of the Public Employees' Retirement System,	
40 payable from the Public Employees' Contingency	
41 Reserve Fund.....	27,728,000
42 Schedule:	
43 (1) 6415-Health Benefits.....	27,728,000
44 Provisions:	
45 1. The appropriation made in this item is for sup-	
46 port of the Board of Administration of the Public	

Item	Amount
1 Employees' Retirement System pursuant to	
2 Section 22910 of the Government Code.	
3 2. The Director of Finance may adjust this item of	
4 appropriation to reflect changes in Section 4.20	
5 as a result of health insurance premiums ap-	
6 proved by the Board of Administration of the	
7 Public Employees' Retirement System. Within	
8 30 days of making any adjustment pursuant to	
9 this provision, the Director of Finance shall re-	
10 port the adjustment in writing to the Chairperson	
11 of the Joint Legislative Budget Committee and	
12 the chairpersons of the committees in each house	
13 of the Legislature that consider appropriations.	
14 3. Pursuant to Executive Order B-13-11, the Public	
15 Employees' Retirement System, in conjunction	
16 with the Department of Finance, shall conduct	
17 a zero-based budgeting exercise of the adminis-	
18 trative expenses of the health benefits program	
19 as part of the 2017–18 Governor's Budget devel-	
20 opment. The zero-based budget exercise shall	
21 include, but is not limited to, the evaluation of	
22 program objectives, workload metrics, cost allo-	
23 cation methodologies, reserve levels, personnel	
24 services, and operating expenses and equipment.	
25 7900-003-0830—For support of the Board of Admin-	
26 istration of the Public Employees' Retirement	
27 System, payable from the Public Employees'	
28 Retirement Fund..... (1,013,685,000)	
29 Schedule:	
30 (1) 6430-Benefit Payments..... (1,013,685,000)	
31 Provisions:	
32 1. The amount displayed in this item is for informa-	
33 tional purposes only and is based on the estimate	
34 by the Public Employees' Retirement System	
35 of expenditures for external investment advisers	
36 and other investment-related expenses to be	
37 made during the 2016–17 fiscal year pursuant	
38 to Sections 20172, 20208, and 20210 of the	
39 Government Code.	
40 7900-015-0815—For support of the Board of Adminis-	
41 tration of the Public Employees' Retirement System,	
42 payable from the Judges' Retirement Fund..... (1,250,000)	
43 Schedule:	
44 (1) 6410-Retirement..... (1,250,000)	
45 Provisions:	
46 1. Notwithstanding any other provision of law, the	
47 Board of Administration of the Public Employ-	

Item	Amount
1	ees' Retirement System (PERS), in accordance
2	with all applicable provisions of the California
3	Constitution, shall submit to the Controller, the
4	Department of Finance, the Joint Legislative
5	Budget Committee, and the fiscal committees
6	of each house of the Legislature all of the follow-
7	ing:
8	(a) Not later than May 15, 2017, a copy of the
9	proposed budget for PERS for the 2017–18
10	fiscal year as approved by the Board of Ad-
11	ministration.
12	(b) The revisions to the proposed budget for
13	PERS for the 2016–17 fiscal year, as recom-
14	mended by the PERS Finance Committee,
15	at least 30 days prior to the consideration of
16	those revisions by the Board of Administra-
17	tion.
18	(c) Not later than October 1, 2017, a final report
19	that includes all expenditure and perfor-
20	mance workload data provided to the Board
21	of Administration that is in sufficient detail
22	to be useful for legislative oversight purpos-
23	es and to sustain a thorough ongoing review
24	of PERS expenditures.
25	7900-015-0820—For support of the Board of Adminis-
26	tration of the Public Employees' Retirement System,
27	payable from the Legislators' Retirement Fund.....
28	Schedule: (482,000)
29	(1) 6410-Retirement..... (482,000)
30	Provisions:
31	1. Notwithstanding any other provision of law, the
32	Board of Administration of the Public Employ-
33	ees' Retirement System (PERS), in accordance
34	with all applicable provisions of the California
35	Constitution, shall submit to the Controller, the
36	Director of Finance, the Joint Legislative Budget
37	Committee, and the fiscal committees of each
38	house of the Legislature all of the following:
39	(a) Not later than May 15, 2017, a copy of the
40	proposed budget for PERS for the 2017–18
41	fiscal year as approved by the Board of Ad-
42	ministration.
43	(b) The revisions to the proposed budget for
44	PERS for the 2016–17 fiscal year, as recom-
45	mended by the PERS Finance Committee,
46	at least 30 days prior to consideration of

Item	Amount
1 those revisions by the Board of Administra-	
2 tion.	
3 (c) Not later than October 1, 2017, a final report	
4 that includes all expenditure and perfor-	
5 mance workload data provided to the Board	
6 of Administration in sufficient detail to be	
7 useful for legislative oversight purposes and	
8 to sustain a thorough ongoing review of	
9 PERS expenditures.	
10 7900-015-0822—For support of the Board of Adminis-	
11 tration of the Public Employees' Retirement System,	
12 payable from the Public Employees' Health Care	
13 Fund.....	(33,630,000)
14 Schedule:	
15 (1) 6415-Health Benefits.....	(33,630,000)
16 Provisions:	
17 1. Notwithstanding any other provision of law, the	
18 Board of Administration of the Public Employ-	
19 ees' Retirement System (PERS), in accordance	
20 with all applicable provisions of the California	
21 Constitution, shall submit to the Controller, the	
22 Director of Finance, the Joint Legislative Budget	
23 Committee, and the fiscal committees of the	
24 Legislature all of the following:	
25 (a) Not later than May 15, 2017, a copy of the	
26 proposed budget for PERS for the 2017–18	
27 fiscal year as approved by the Board of Ad-	
28 ministration.	
29 (b) The revisions to the proposed budget for	
30 PERS for the 2016–17 fiscal year, as recom-	
31 mended by the PERS Finance Committee,	
32 at least 30 days prior to the consideration of	
33 those revisions by the Board of Administra-	
34 tion.	
35 (c) Not later than October 1, 2017, a final report	
36 that includes all expenditure and perfor-	
37 mance workload data provided to the Board	
38 of Administration and that is in sufficient	
39 detail to be useful for legislative oversight	
40 purposes and to sustain a thorough ongoing	
41 review of PERS expenditures.	
42 2. The Legislature finds and declares that PERS is	
43 accountable to members, governmental entities,	
44 and taxpayers with respect to the annual health	
45 premium increases that the Board of Administra-	
46 tion adopts. To facilitate legislative oversight,	
47 the Board of Administration shall submit a one-	

Item	Amount
1	time report on or before October 1, 2016, cover-
2	ing the administration of the health care premi-
3	um risk adjustment procedures for premium
4	years 2014, 2015, 2016, and 2017 as authorized
5	by subparagraph (3) of paragraph (f) of Section
6	22850, Section 22864, and related rules and
7	regulations. For each premium year, the report
8	shall include:
9	(1) both the unadjusted single party plan premi-
10	um and the risk adjusted single party plan
11	premium for each health benefit plan ap-
12	proved by the board;
13	(2) the 80/80, 85/80, and 100/90 state employer
14	contributions for each plan party for both
15	the unadjusted plan premiums and the adjust-
16	ed plan premiums;
17	(3) an evaluation as to the extent the risk adjust-
18	ment procedure implementation has met the
19	original goals of the procedure, including,
20	but not limited to, the maintenance of plan
21	choice and sustainability, the control of
22	premium cost trend, improved data and
23	transparency, and the encouragement of
24	health plan disease management programs;
25	and
26	(4) the risk adjustment procedure, including the
27	phase-in of premium adjustments; a discus-
28	sion of implementation challenges; and a
29	rationale for continuing or eliminating the
30	risk adjustment procedure. The report shall
31	be submitted to the Chairperson of the Joint
32	Legislative Budget Committee, the chairper-
33	sons of the committees and subcommittees
34	in each house of the Legislature that consid-
35	er PERS' budget and activities, the Con-
36	troller, the Director of Finance, and the
37	Legislative Analyst.
38	3. Pursuant to Executive Order B-13-11, the Public
39	Employees' Retirement System, in conjunction
40	with the Department of Finance, shall conduct
41	a zero-based budgeting exercise of the adminis-
42	trative expenses of the health benefits program
43	as part of the 2017–18 Governor's Budget devel-
44	opment. The zero-based budget exercise shall
45	include, but is not limited to the evaluation of
46	program objectives, workload metrics, cost allo-

Item	Amount
1 cation methodologies, reserve levels, personnel	
2 services, and operating expenses and equipment.	
3 7900-015-0830—For support of the Board of Adminis-	
4 tration of the Public Employees' Retirement Sys-	
5 tem, payable from the Public Employees' Retire-	
6 ment Fund.....	(369,287,000)
7 Schedule:	
8 (1) 6410-Retirement.....	(88,908,000)
9 (2) 6420-Investment Operations.....	(66,953,000)
10 (3) 6425-Administration.....	(213,426,000)
11 Provisions:	
12 1. Notwithstanding any other provision of law, the	
13 Board of Administration of the Public Employ-	
14 ees' Retirement System (PERS), in accordance	
15 with all applicable provisions of the California	
16 Constitution, shall submit to the Controller, the	
17 Director of Finance, the Joint Legislative Budget	
18 Committee, and the fiscal committees of the	
19 Legislature, all of the following:	
20 (a) Not later than May 15, 2017, a copy of the	
21 proposed budget for PERS for the 2017–18	
22 fiscal year as approved by the Board of Ad-	
23 ministration.	
24 (b) The revisions to the proposed budget for	
25 PERS for the 2016–17 fiscal year, as recom-	
26 mended by the PERS Finance Committee,	
27 at least 30 days prior to consideration of	
28 those revisions by the Board of Administra-	
29 tion.	
30 (c) Not later than October 1, 2017, a final report	
31 that includes all expenditure and perfor-	
32 mance workload data provided to the Board	
33 of Administration and be in sufficient detail	
34 to be useful for legislative oversight purpos-	
35 es and to sustain a thorough ongoing review	
36 of PERS expenditures.	
37 2. Not later than July 1, 2016, the quarterly reports	
38 on information technology projects that are	
39 submitted to the Board of Administration of	
40 PERS shall be submitted to the Joint Legislative	
41 Budget Committee, the fiscal committees of the	
42 Legislature, and the Director of Finance on an	
43 informational basis. The quarterly update infor-	
44 mation submitted to the Director of Finance shall	
45 be in sufficient detail to be useful for Director	
46 of Finance informational project status reporting	
47 purposes.	

Item	Amount
1 7900-015-0833—For support of the Board of Adminis-	
2 tration of the Public Employees' Retirement System,	
3 payable from the Annuitants' Health Care Coverage	
4 Fund.....	(2,528,000)
5 Schedule:	
6 (1) 6415-Health Benefits.....	(2,528,000)
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Board of Administration of the Public Employ-	
10 ees' Retirement System (PERS), in accordance	
11 with all applicable provisions of the California	
12 Constitution, shall submit to the Controller, the	
13 Director of Finance, the Joint Legislative Budget	
14 Committee, and the fiscal committees of each	
15 house of the Legislature all of the following:	
16 (a) Not later than May 15, 2017, a copy of the	
17 proposed budget for PERS for the 2017–18	
18 fiscal year as approved by the Board of Ad-	
19 ministration.	
20 (b) The revisions to the proposed budget for	
21 PERS for the 2016–17 fiscal year, as recom-	
22 mended by the PERS Finance Committee,	
23 at least 30 days prior to consideration of	
24 those revisions by the Board of Administra-	
25 tion.	
26 (c) Not later than October 1, 2017, a final report	
27 that includes all expenditure and perfor-	
28 mance workload data provided to the Board	
29 of Administration in sufficient detail to be	
30 useful for legislative oversight purposes and	
31 to sustain a thorough ongoing review of	
32 PERS expenditures.	
33 7900-015-0849—For support of the Board of Adminis-	
34 tration of the Public Employees' Retirement System,	
35 payable from the Replacement Benefit Custodial	
36 Fund.....	(7,000)
37 Schedule:	
38 (1) 6410-Retirement.....	(7,000)
39 Provisions:	
40 1. Notwithstanding any other provision of law, the	
41 Board of Administration of the Public Employ-	
42 ees' Retirement System (PERS), in accordance	
43 with all applicable provisions of the California	
44 Constitution, shall submit to the Controller, the	
45 Department of Finance, the Joint Legislative	
46 Budget Committee, and the fiscal committees	

Item	Amount
1 of each house of the Legislature, all of the fol-	
2 lowing:	
3 (a) Not later than May 15, 2017, a copy of the	
4 proposed budget for PERS for the 2017–18	
5 fiscal year as approved by the Board of Ad-	
6 ministration.	
7 (b) The revisions to the proposed budget for	
8 PERS for the 2016–17 fiscal year, as recom-	
9 mended by the PERS Finance Committee,	
10 at least 30 days prior to consideration of	
11 those revisions by the Board of Administra-	
12 tion.	
13 (c) Not later than October 1, 2017, a final report	
14 that includes all expenditure and perfor-	
15 mance workload data provided to the Board	
16 of Administration in sufficient detail to be	
17 useful for legislative oversight purposes and	
18 to sustain a thorough ongoing review of	
19 PERS expenditures.	
20 7900-015-0884—For support of the Board of Adminis-	
21 tration of the Public Employees’ Retirement System,	
22 payable from the Judges’ Retirement System II	
23 Fund.....	(1,368,000)
24 Schedule:	
25 (1) 6410-Retirement.....	(1,368,000)
26 Provisions:	
27 1. Notwithstanding any other provision of law, the	
28 Board of Administration of the Public Employ-	
29 ees’ Retirement System (PERS), in accordance	
30 with all applicable provisions of the California	
31 Constitution, shall submit to the Controller, the	
32 Director of Finance, the Joint Legislative Budget	
33 Committee, and the fiscal committees of each	
34 house of the Legislature, all of the following:	
35 (a) Not later than May 15, 2017, a copy of the	
36 proposed budget for PERS for the 2017–18	
37 fiscal year as approved by the Board of Ad-	
38 ministration.	
39 (b) The revisions to the proposed budget for	
40 PERS for the 2016–17 fiscal year, as recom-	
41 mended by the PERS Finance Committee,	
42 at least 30 days prior to the consideration of	
43 those revisions by the Board of Administra-	
44 tion.	
45 (c) Not later than October 1, 2017, a final report	
46 that includes all expenditure and perfor-	
47 mance workload data provided to the Board	

Item	Amount
1 of Administration and be in sufficient detail	
2 to be useful for legislative oversight purpos-	
3 es and to sustain a thorough ongoing review	
4 of PERS expenditures.	
5 7900-017-0950—For support of Public Employees' Re-	
6 tirement System, payable from the Public Employ-	
7 ees' Contingency Reserve Fund.....	276,000
8 Schedule:	
9 (1) 6415-Health Benefits.....	276,000
10 Provisions:	
11 1. Pursuant to Executive Order B-13-11, the Public	
12 Employees' Retirement System, in conjunction with	
13 the Department of Finance, shall conduct a zero-	
14 based budgeting exercise of the administrative ex-	
15 penses of the health benefits program as part of the	
16 2017–18 Governor's Budget development. The zero-	
17 based budget exercise shall include, but is not limited	
18 to, the evaluation of program objectives, workload	
19 metrics, cost allocation methodologies, reserve lev-	
20 els, personnel services, and operating expenses and	
21 equipment.	
22 7910-001-0001—For support of Office of Administrative	
23 Law	1,924,000
24 Schedule:	
25 (1) 6440-Regulatory Oversight.....	2,035,000
26 (2) Reimbursements to 6440-Regulato-	
27 ry Oversight.....	-111,000
28 7910-001-9740—For support of Office of Administrative	
29 Law, payable from the Central Service Cost Recov-	
30 ery Fund.....	1,414,000
31 Schedule:	
32 (1) 6440-Regulatory Oversight.....	1,414,000
33 7920-001-0835—For support of State Teachers' Retire-	
34 ment System, payable from the Teachers' Retirement	
35 Fund.....	191,823,000
36 Schedule:	
37 (1) 6450-Service to Members and	
38 Employers.....	191,823,000
39 Provisions:	
40 1. This item shall not be subject to the requirements	
41 of subdivision (b), (c), (d), or (e) of Section	
42 31.00. Nothing in this provision shall be con-	
43 strued as exempting this item from requirements	
44 of the State Civil Service Act or from require-	
45 ments of laws, rules, and regulations adminis-	
46 tered by the Department of Human Resources.	

Item	Amount
1 2. Of the amount appropriated in this item, 3 per-	
2 cent or up to \$5,754,690 shall be available for	
3 encumbrance or expenditure until June 30, 2019	
4 and shall be available for liquidation until June	
5 30, 2021.	
6 7920-002-0835—For support of State Teachers’ Retire-	
7 ment System (external investment advisers),	
8 payable from the Teachers’ Retirement Fund.....	(264,286,000)
9 Schedule:	
10 (1) 6450-Service to Members and	
11 Employers.....	(218,603,000)
12 (2) 6455-Corporate Governance.....	(45,683,000)
13 Provisions:	
14 1. The amount displayed in this item is for informa-	
15 tional purposes only, and is based on the current	
16 estimate by the State Teachers’ Retirement	
17 System of expenditures for external investment	
18 advisers to be made during the 2016–17 fiscal	
19 year pursuant to Section 22353 of the Education	
20 Code.	
21 7920-003-0835—For support of State Teachers’ Retire-	
22 ment System (Information Technology Project	
23 Funding), payable from the Teachers’ Retirement	
24 Fund.....	56,053,000
25 Schedule:	
26 (1) 6450-Service to Members and Em-	
27 ployers.....	56,053,000
28 Provisions:	
29 1. Commencing July 1, 2006, reports on informa-	
30 tion technology projects that are submitted to	
31 the Teachers’ Retirement Board shall be submit-	
32 ted to the Joint Legislative Budget Committee,	
33 the fiscal committees of each house of the Leg-	
34 islation, and the Department of Technology on	
35 an informational basis. The information submit-	
36 ted to the Department of Technology shall be in	
37 sufficient detail to be useful to the Director of	
38 the Department of Technology for informational	
39 project status reporting purposes.	
40 2. Of the amount appropriated in this item,	
41 \$37,554,000 shall be for the support of the	
42 BusinessRenew Pension Solution Project. This	
43 funding was approved by the Teachers’ Retire-	
44 ment Board on November 7, 2013. These funds	
45 shall be available for encumbrance and expendi-	
46 ture until June 30, 2020, and available for liqui-	
47 dation until June 30, 2022.	

Item	Amount
1 3. Of the amount appropriated in this item,	
2 \$18,500,000 shall be for the support of Informa-	
3 tion Technology Projects. These funds shall be	
4 available for encumbrance or expenditure until	
5 June 30, 2019 and shall be available for liquida-	
6 tion until June 30, 2021.	
7 7920-011-0001—For transfer by the Controller to	
8 the Teachers' Retirement Fund.....	(2,468,422,000)
9 Provisions:	
10 1. This estimated amount is the state's contribution	
11 required by Sections 22954 and 22955.1 of the	
12 Education Code.	
13 7920-490—Reappropriation, State Teachers' Retirement	
14 System. Up to \$39,417,000 as specified in the fol-	
15 lowing citations is reappropriated and shall be	
16 available for encumbrance or expenditure until June	
17 30, 2018 and shall be available for liquidation until	
18 June 30, 2020, subject to the limitations set forth in	
19 Provisions 1 and 2:	
20 0835—Teachers' Retirement Fund	
21 (1) Up to \$4,880,000 of Item 7920-001-0835, Bud-	
22 get Act of 2014 (Chs. 25 and 633, Stats. 2014),	
23 as reappropriated by Item 7920-490, Budget Act	
24 of 2015 (Chs. 10 and 11, Stats. 2015)	
25 (2) Up to \$14,500,000 of Item 7920-003-0835,	
26 Budget Act of 2014 (Chs. 25 and 633, Stats.	
27 2014), as reappropriated by Item 7920-490,	
28 Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
29 (3) Up to \$5,537,000 of Item 7920-001-0835, Bud-	
30 get Act of 2015 (Chs. 10 and 11, Stats. 2015)	
31 (4) Up to \$14,500,000 of Item 7920-003-0835,	
32 Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
33 Provisions:	
34 1. The funds reappropriated shall be available for	
35 expenditure by the State Teacher's Retirement	
36 System for the purposes of meeting unanticipat-	
37 ed system costs, promoting better service to the	
38 system's membership and for costs associated	
39 with Information Technology Projects. The	
40 funds shall not be encumbered without advance	
41 approval of the Teachers' Retirement Board.	
42 The board shall report to the Legislature on a	
43 quarterly basis throughout the 2016–17 fiscal	
44 year on expenditures made pursuant to this item.	
45 2. The basis for the reappropriation of this item is	
46 3 percent of the preceding two fiscal years' ex-	
47 penditure authority of Item 7920-001-0835 and	

Item	Amount
1 any surplus from the preceding two fiscal years'	
2 Information Technology Projects expenditure	
3 authority in Item 7920-003-0835.	
4	
5 GENERAL GOVERNMENT	
6	
7 8120-001-0268—For support of Commission on Peace	
8 Officer Standards and Training, payable from the	
9 Peace Officers' Training Fund.....	17,101,000
10 Schedule:	
11 (1) 6500-Standards.....	5,589,000
12 (2) 6505-Training.....	13,316,000
13 (3) 6510-Peace Officer Training.....	155,000
14 (4) 9900100-Administration.....	7,269,000
15 (5) 9900200-Administration—Distribut-	
16 ed.....	-7,269,000
17 (6) Reimbursements to 6505-Train-	
18 ing.....	-1,959,000
19 Provisions:	
20 1. Notwithstanding any other provision of law, the	
21 Director of Finance may authorize a loan from	
22 the General Fund to the Commission on Peace	
23 Officer Standards and Training to meet cash	
24 needs resulting from the delay in receipt of rev-	
25 enues into the Peace Officers' Training Fund,	
26 provided that:	
27 (a) The loan is short term and shall be repaid	
28 by September 30 of the fiscal year following	
29 that in which the loan was authorized.	
30 (b) Interest charges may be waived pursuant to	
31 subdivision (e) of Section 16314 of the	
32 Government Code.	
33 (c) The Director of Finance may not approve	
34 the loan unless the approval is made in	
35 writing and filed with the Chairperson of	
36 the Joint Legislative Budget Committee and	
37 the chairpersons of the committees in each	
38 house of the Legislature that consider appro-	
39 priations not later than 30 days prior to the	
40 effective date of the approval, or not sooner	
41 than whatever lesser time the chairperson of	
42 the joint committee, or his or her designee,	
43 may determine.	
44 8120-001-3034—For support of Commission on Peace	
45 Officer Standards and Training, payable from the	
46 Antiterrorism Fund.....	455,000

Item	Amount
1 Schedule:	
2 (1) 6510-Peace Officer Training.....	455,000
3 8120-011-0001—For support of Commission on Peace	
4 Officer Standards and Training.....	13,000,000
5 Schedule:	
6 (1) 6505-Training.....	13,000,000
7 Provisions:	
8 1. Funds appropriated in this item are to be used	
9 for contractual services in support of the local	
10 training programs, pursuant to subdivision (c)	
11 of Section 13503 of the Penal Code.	
12 8120-011-0268—For support of Commission on Peace	
13 Officer Standards and Training, payable from the	
14 Peace Officers' Training Fund.....	5,639,000
15 Schedule:	
16 (1) 6500-Standards.....	348,000
17 (2) 6505-Training.....	5,291,000
18 Provisions:	
19 1. Funds appropriated in this item are to be used	
20 for contractual services in support of local	
21 training programs, pursuant to subdivision (c)	
22 of Section 13503 of the Penal Code.	
23 2. Upon approval by the Department of Finance,	
24 funds may be transferred between this item and	
25 Item 8120-101-0268 to meet the needs of local	
26 training programs. Upon requesting a transfer,	
27 the department shall provide justification for the	
28 increased expenditure in the item to which funds	
29 are transferred and the availability of excess	
30 funds in the item from which funds are trans-	
31 ferred.	
32 8120-012-0268—For support of Commission on Peace	
33 Officer Standards and Training, payable from the	
34 Peace Officers' Training Fund.....	1,556,000
35 Schedule:	
36 (1) 6505-Training.....	1,556,000
37 Provisions:	
38 1. Funds appropriated in this item are to be used	
39 for contractual services in support of the "Tools	
40 for Tolerance" training program for law enforce-	
41 ment personnel operated by the Simon Wiesen-	
42 thal Center-Museum of Tolerance. Eligibility to	
43 receive funds appropriated by this item as reim-	
44 bursements is limited to law enforcement agen-	
45 cies authorized by law to receive training reim-	
46 bursements from the Peace Officers' Training	
47 Fund. Both sworn officers and nonsworn person-	

Item	Amount
1 nel who have contact with the public shall, at	
2 the discretion of the head of the law enforcement	
3 agency seeking reimbursement under this provi-	
4 sion, be eligible for reimbursement, provided	
5 that the Museum of Tolerance gives priority to	
6 training sworn officers.	
7 2. Upon approval by the Department of Finance,	
8 funds may be transferred between this item and	
9 Item 8120-102-0268 to meet the needs of local	
10 training programs. Upon requesting a transfer,	
11 the department shall provide justification for the	
12 increased expenditure in the item to which funds	
13 are transferred and the availability of excess	
14 funds in the item from which funds are trans-	
15 ferred.	
16 8120-101-0268—For local assistance, Commission on	
17 Peace Officer Standards and Training, for allocation	
18 to cities, counties, and cities and counties pursuant	
19 to Section 13523 of the Penal Code, payable from	
20 the Peace Officers' Training Fund.....	18,659,000
21 Schedule:	
22 (1) 6510-Peace Officer Training.....	18,659,000
23 Provisions:	
24 1. Upon approval by the Department of Finance,	
25 funds may be transferred between this item and	
26 Item 8120-011-0268 to meet the needs of local	
27 training programs. Upon requesting a transfer,	
28 the department shall provide justification for the	
29 increased expenditure in the item to which funds	
30 are transferred and the availability of excess	
31 funds in the item from which funds are trans-	
32 ferred.	
33 2. Upon approval of the Director of Finance, the	
34 amount available for expenditure in this item	
35 may be augmented by the amount of any addi-	
36 tional resources available in the Peace Officers'	
37 Training Fund, which is in addition to the	
38 amount appropriated in this item. Any augmen-	
39 tation shall be authorized no sooner than 30 days	
40 after notification in writing to the chairpersons	
41 of the committees in each house of the Legisla-	
42 ture that consider appropriations, the chairper-	
43 sons of the committees and appropriate subcom-	
44 mittees that consider the State Budget, and the	
45 Chairperson of the Joint Legislative Budget	
46 Committee, or not sooner than whatever lesser	
47 time the Chairperson of the Joint Legislative	

Item	Amount
1 Budget Committee, or his or her designee, may	
2 determine.	
3 8120-102-0268—For local assistance, Commission on	
4 Peace Officer Standards and Training, payable from	
5 the Peace Officers' Training Fund.....	444,000
6 Schedule:	
7 (1) 6510-Peace Officer Training.....	444,000
8 Provisions:	
9 1. Funds appropriated in this item are to be used	
10 for allocation to cities, counties, and cities and	
11 counties for the "Tools for Tolerance" training	
12 program for law enforcement personnel operated	
13 by the Simon Wiesenthal Center-Museum of	
14 Tolerance. Eligibility to receive funds appropri-	
15 ated by this item as reimbursements is limited	
16 to law enforcement agencies authorized by law	
17 to receive training reimbursements from the	
18 Peace Officers' Training Fund. Both sworn offi-	
19 cers and nonsworn personnel who have contact	
20 with the public shall, at the discretion of the head	
21 of the law enforcement agency seeking reim-	
22 bursement under this provision, be eligible for	
23 reimbursement, provided that the Museum of	
24 Tolerance gives priority to training sworn offi-	
25 cers.	
26 2. To the extent that funding is available from	
27 Provision 1, peace officers employed by state	
28 law enforcement or correctional agencies shall	
29 be eligible to attend this training and receive	
30 training reimbursement.	
31 3. Upon approval by the Department of Finance,	
32 funds may be transferred between this item and	
33 Item 8120-012-0268 to meet the needs of local	
34 training programs. Upon requesting a transfer,	
35 the department shall provide justification for the	
36 increased expenditure in the item to which funds	
37 are transferred and the availability of excess	
38 funds in the item from which funds are trans-	
39 ferred.	
40 8140-001-0001—For support of State Public Defender....	12,667,000
41 Schedule:	
42 (1) 6530-State Public Defender.....	12,667,000
43 Provisions:	
44 1. Any federal funds received by the office of the	
45 State Public Defender as reimbursements for	
46 legal services provided for capital cases shall	

Item	Amount
1 revert to the unappropriated surplus of the Gen-	
2 eral Fund.	
3 8260-001-0001—For support of California Arts Coun-	
4 cil.....	1,374,000
5 Schedule:	
6 (1) 6540-Arts Council.....	1,571,000
7 (2) Reimbursements to 6540-Arts	
8 Council.....	-197,000
9 8260-001-0078—For support of California Arts Council,	
10 payable from the Graphic Design License Plate Ac-	
11 count.....	858,000
12 Schedule:	
13 (1) 6540-Arts Council.....	858,000
14 8260-001-0890—For support of California Arts Council,	
15 payable from the Federal Trust Fund.....	1,013,000
16 Schedule:	
17 (1) 6540-Arts Council.....	1,013,000
18 8260-101-0001—For local assistance, California Arts	
19 Council, Program 6540-Arts Council.....	6,950,000
20 8260-101-0078—For local assistance, California Arts	
21 Council, payable from the Graphic Design License	
22 Plate Account.....	1,405,000
23 Schedule:	
24 (1) 6540-Arts Council.....	1,405,000
25 Provisions:	
26 1. The funds appropriated in this item are to be	
27 expended for the purposes identified in Chapter	
28 393 of the Statutes of 2004, as amended by	
29 Chapter 221, Statutes of 2013.	
30 8260-101-0890—For local assistance, California Arts	
31 Council, payable from the Federal Trust Fund.....	100,000
32 Schedule:	
33 (1) 6540-Arts Council.....	100,000
34 8260-101-8085—For local assistance, California Arts	
35 Council, payable from the Keep Arts in Schools	
36 Fund.....	250,000
37 Schedule:	
38 (1) 6540-Arts Council.....	250,000
39 Provisions:	
40 1. The funds appropriated in this item are to be	
41 expended for the purposes identified in Chapter	
42 430, Statutes of 2013.	
43 8270-001-8095—For support of Historic State Capitol	
44 Commission, payable from the Historic State Capitol	
45 Fund.....	0

Item	Amount
1 Schedule:	
2 (1) 6545-Historic State Capitol Com-	
3 mission.....	1,000
4 (2) Reimbursements to 6545-Historic	
5 State Capitol Commission.....	-1,000
6 Provisions:	
7 1. Notwithstanding any other law, all moneys that	
8 are received by the Historic State Capitol Com-	
9 mission as donations or financial contributions	
10 from any source, public or private, or as revenue	
11 from any concession operated in the State	
12 Capitol, pursuant to subdivision (f) of Section	
13 9149.7 of, or Section 9149.12 of, the Govern-	
14 ment Code, that have not been taken into consid-	
15 eration in the schedule of this item, or are in	
16 excess of the amount so taken into consideration,	
17 are to be credited to this item and are hereby	
18 appropriated in augmentation of this item for	
19 the same programs and purposes for which app-	
20 propriations for this item have been made by	
21 this act. The balance of this item as well as the	
22 balance of prior year appropriations from the	
23 Historic State Capitol Fund may be carried over	
24 and expended in any following fiscal year.	
25 8385-001-0001—For support of California Citizens	
26 Compensation Commission.....	10,000
27 Schedule:	
28 (1) 6550-California Citizens Compen-	
29 sation Commission.....	10,000
30 8570-001-0001—For support of Department of Food and	
31 Agriculture.....	70,873,000
32 Schedule:	
33 (1) 6570-Agricultural Plant and Animal	
34 Health; Pest Prevention; Food	
35 Safety Services.....	73,416,000
36 (2) 6575-Marketing; Commodities and	
37 Agricultural Services.....	11,612,000
38 (3) 6580-Assistance to Fair and County	
39 Agricultural Activities.....	486,000
40 (4) 6590-General Agricultural Activi-	
41 ties.....	2,306,000
42 (5) 9900100-Administration.....	22,543,000
43 (6) 9900200-Administration—Dis-	
44 tributed.....	-22,364,000
45 (7) Reimbursements to 6570-Agricul-	
46 tural Plant and Animal Health; Pest	
47 Prevention; Food Safety Services....	-4,578,000

Item	Amount
1 (8) Reimbursements to 6575-Market-	
2 ing; Commodities and Agricultural	
3 Services.....	-10,720,000
4 (9) Reimbursements to 6590-General	
5 Agricultural Activities.....	-1,649,000
6 (10) Reimbursements to 9900100-Ad-	
7 ministration.....	-179,000
8 Provisions:	
9 1. The Secretary of Food and Agriculture shall	
10 furnish to the Director of Finance and the	
11 Chairperson of the Joint Legislative Budget	
12 Committee annual reports on all expenditures	
13 from all fund sources for emergency detection	
14 and eradication activities relating to agricultural	
15 plant or animal pests or diseases for which no	
16 other program funds are available to be used to	
17 detect or eradicate such pest or disease if the	
18 pest or disease is not considered established in	
19 California and the pest or disease infests or in-	
20 fects plants or animals of commercial or noncom-	
21 mercial agriculture, ornamental horticulture, or	
22 habitat of significance. The report shall specify	
23 the amount expended by funding source, the	
24 activities performed, the pest or disease, the lo-	
25 cation where the pest was detected, the location	
26 where the eradication efforts were performed,	
27 and the animal or plant affected for each emer-	
28 gency detection or eradication.	
29 2. The Department of Food and Agriculture shall	
30 require full public participation, including public	
31 meetings, from all major regions of the state for	
32 each notification of proposed actions within the	
33 Light Brown Apple Moth program.	
34 3. The amount appropriated in this item for an	
35 agreement with the Regents of the University of	
36 California to operate poultry and livestock dis-	
37 ease laboratories shall be adjusted annually, as	
38 necessary, for University of California negotiat-	
39 ed employee compensation and benefit adjust-	
40 ments.	
41 8570-001-0044—For support of Department of Food and	
42 Agriculture, payable from the Motor Vehicle Ac-	
43 count, State Transportation Fund.....	7,298,000
44 Schedule:	
45 (1) 6570-Agricultural Plant and Animal	
46 Health; Pest Prevention; Food	
47 Safety Services.....	7,298,000

Item	Amount
1 8570-001-0111—For support of Department of Food and	
2 Agriculture, payable from the Department of Agri-	
3 culture Account, Department of Food and Agricul-	
4 ture Fund.....	38,691,000
5 Schedule:	
6 (1) 6570-Agricultural Plant and Animal	
7 Health; Pest Prevention; Food	
8 Safety Services.....	30,180,000
9 (2) 6575-Marketing; Commodities and	
10 Agricultural Services.....	8,091,000
11 (3) 6590-General Agricultural Activi-	
12 ties.....	1,464,000
13 (4) Reimbursements to 6570-Agricul-	
14 tural Plant and Animal Health; Pest	
15 Prevention; Food Safety Services....	-226,000
16 (5) Reimbursements to 6575-Market-	
17 ing; Commodities and Agricultural	
18 Services.....	-818,000
19 8570-001-0191—For support of Department of Food and	
20 Agriculture, payable from the Fair and Exposition	
21 Fund.....	1,317,000
22 Schedule:	
23 (1) 6580-Assistance to Fair and County	
24 Agricultural Activities.....	1,317,000
25 8570-001-0516—For support of Department of Food and	
26 Agriculture, payable from the Harbors and Water-	
27 craft Revolving Fund.....	4,662,000
28 Schedule:	
29 (1) 6570-Agricultural Plant and Animal	
30 Health; Pest Prevention; Food	
31 Safety Services.....	4,662,000
32 8570-001-0601—For support of Department of Food and	
33 Agriculture, payable from the Department of Agri-	
34 culture Building Fund.....	1,963,000
35 Schedule:	
36 (1) 6590-General Agricultural Activi-	
37 ties.....	1,963,000
38 Provisions:	
39 1. Funds appropriated in this item are in lieu of the	
40 appropriation made by Section 624 of the Food	
41 and Agricultural Code.	
42 8570-001-0890—For support of Department of Food and	
43 Agriculture, payable from the Federal Trust Fund....	72,492,000
44 Schedule:	
45 (1) 6570-Agricultural Plant and Animal	
46 Health; Pest Prevention; Food	
47 Safety Services.....	41,743,000

Item	Amount
1 (2) 6575-Marketing; Commodities and	
2 Agricultural Services.....	8,497,000
3 (3) 6590-General Agricultural Activi-	
4 ties.....	22,252,000
5 8570-001-3034—For support of Department of Food and	
6 Agriculture, payable from the Antiterrorism Fund....	551,000
7 Schedule:	
8 (1) 6570-Agricultural Plant and Animal	
9 Health; Pest Prevention; Food	
10 Safety Services.....	551,000
11 8570-001-3101—For support of Department of Food and	
12 Agriculture, payable from the Analytical Laboratory	
13 Account, Department of Food and Agriculture	
14 Fund.....	516,000
15 Schedule:	
16 (1) 6575-Marketing; Commodities and	
17 Agricultural Services.....	516,000
18 8570-001-3139—For support of Department of Food and	
19 Agriculture, payable from the Specialized License	
20 Plate Fund.....	492,000
21 Schedule:	
22 (1) 6590-General Agricultural Activi-	
23 ties.....	492,000
24 8570-001-3228—For support of Department of Food and	
25 Agriculture, payable from the Greenhouse Gas Re-	
26 duction Fund.....	5,628,000
27 Schedule:	
28 (1) 6590-General Agricultural Activi-	
29 ties.....	5,628,000
30 8570-001-3237—For support of Department of Food and	
31 Agriculture, payable from the Cost of Implementa-	
32 tion Account, Air Pollution Control Fund.....	156,000
33 Schedule:	
34 (1) 6590-General Agricultural Activi-	
35 ties.....	156,000
36 8570-001-3288—For support of Department of Food and	
37 Agriculture, payable from the Medical Marijuana	
38 Regulation and Safety Act Fund.....	3,355,000
39 Schedule:	
40 (1) 6575-Marketing; Commodities and	
41 Agricultural Services.....	3,355,000
42 8570-001-8097—For support of Department of Food and	
43 Agriculture, payable from the Prevention of Animal	
44 Homelessness and Cruelty Fund.....	10,000
45 Schedule:	
46 (1) 6590-General Agricultural Activi-	
47 ties.....	10,000

Item	Amount
1 8570-003-0001—For support of Department of Food and	
2 Agriculture, for rental payments on lease-revenue	
3 bonds.....	776,000
4 Schedule:	
5 (1) 6590-General Agricultural Activi-	
6 ties.....	776,000
7 Provisions:	
8 1. The Controller shall transfer funds appropriated	
9 in this item for base rental, fees, and insurance	
10 as and when provided for in the schedule submit-	
11 ted by the State Public Works Board or the De-	
12 partment of Finance. Notwithstanding the pay-	
13 ment dates in any related Facility Lease or Inden-	
14 ture, the schedule may provide for an earlier	
15 transfer of funds to ensure debt requirements are	
16 met and base rental payments are paid in full	
17 when due.	
18 2. This item may contain adjustments pursuant to	
19 Section 4.30 that are not currently reflected. Any	
20 adjustments to this item shall be reported to the	
21 Joint Legislative Budget Committee pursuant to	
22 Section 4.30.	
23 8570-003-0044—For support of Department of Food and	
24 Agriculture, for rental payments on lease-revenue	
25 bonds, payable from the Motor Vehicle Account,	
26 State Transportation Fund.....	2,206,000
27 Schedule:	
28 (1) 6590-General Agricultural Activi-	
29 ties.....	2,206,000
30 Provisions:	
31 1. The Controller shall transfer funds appropriated	
32 in this item for base rental, fees, and insurance	
33 as and when provided for in the schedule submit-	
34 ted by the State Public Works Board or the De-	
35 partment of Finance. Notwithstanding the pay-	
36 ment dates in any related Facility Lease or Inden-	
37 ture, the schedule may provide for an earlier	
38 transfer of funds to ensure debt requirements are	
39 met and base rental payments are paid in full	
40 when due.	
41 2. This item may contain adjustments pursuant to	
42 Section 4.30 that are not currently reflected. Any	
43 adjustments to this item shall be reported to the	
44 Joint Legislative Budget Committee pursuant to	
45 Section 4.30.	

Item	Amount
1 8570-003-0516—For support of Department of Food and	
2 Agriculture, for rental payments on lease-revenue	
3 bonds, payable from the Harbors and Watercraft	
4 Revolving Fund.....	1,102,000
5 Schedule:	
6 (1) 6590-General Agricultural Activi-	
7 ties.....	1,102,000
8 Provisions:	
9 1. The Controller shall transfer funds appropriated	
10 in this item for base rental, fees, and insurance	
11 as and when provided for in the schedule submit-	
12 ted by the State Public Works Board or the De-	
13 partment of Finance. Notwithstanding the pay-	
14 ment dates in any related Facility Lease or Inden-	
15 ture, the schedule may provide for an earlier	
16 transfer of funds to ensure debt requirements are	
17 met and base rental payments are paid in full	
18 when due.	
19 2. This item may contain adjustments pursuant to	
20 Section 4.30 that are not currently reflected. Any	
21 adjustments to this item shall be reported to the	
22 Joint Legislative Budget Committee pursuant to	
23 Section 4.30.	
24 8570-011-0890—For transfer by the Controller from the	
25 Federal Trust Fund to the Pierce's Disease Manage-	
26 ment Account.....	18,076,000
27 Provisions:	
28 1. The funds appropriated in this item shall be de-	
29 posited in the Pierce's Disease Management	
30 Account in the Department of Food and Agricul-	
31 ture Fund and shall be available for expenditure	
32 for the purpose of combating Pierce's disease	
33 and its vectors.	
34 8570-101-0001—For local assistance, Department of	
35 Food and Agriculture.....	9,010,000
36 Schedule:	
37 (1) 6570-Agricultural Plant and Animal	
38 Health; Pest Prevention; Food	
39 Safety Services.....	6,405,000
40 (2) 6580-Assistance to Fair and County	
41 Agricultural Activities.....	2,605,000
42 8570-101-3228—For local assistance, Department of	
43 Food and Agriculture, payable from the Greenhouse	
44 Gas Reduction Fund.....	70,970,000
45 Schedule:	
46 (1) 6590-General Agricultural Activi-	
47 ties.....	70,970,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be	
3 available for encumbrance or expenditure until	
4 June 30, 2018.	
5 8570-101-8097—For local assistance, Department of	
6 Food and Agriculture, payable from the Prevention	
7 of Animal Homelessness and Cruelty Fund.....	184,000
8 Schedule:	
9 (1) 6590-General Agricultural Activi-	
10 ties.....	184,000
11 Provisions:	
12 1. Funds appropriated in this item are to be expend-	
13 ed for the purposes identified in Chapter 557 of	
14 the Statutes of 2015 (Article 23 (commencing	
15 with Section 18901) of Chapter 3 of Part 10.2	
16 of Division 2 of the Revenue and Taxation	
17 Code).	
18 8570-401—For support of Department of Food and	
19 Agriculture: If a county declines to participate in a	
20 pest detection/trapping program, or fails to conduct	
21 the program to the state's satisfaction, the secretary	
22 shall reduce, by the amount that would otherwise be	
23 allocated to the county, funds available pursuant to	
24 subdivision (e) of Section 224 of the Food and	
25 Agricultural Code and other state allocations from	
26 Item 8570-101-0001. These funds are hereby appro-	
27 priated to the Department of Food and Agriculture	
28 Item 8570-001-0001 for purposes of operating the	
29 pest detection/trapping programs in the counties.	
30 8620-001-0001—For support of Fair Political Practices	
31 Commission.....	6,392,000
32 Schedule:	
33 (1) 6610010-Local Enforcement.....	3,034,000
34 (2) 6610019-Legal, Technical Assis-	
35 tance, and State Enforcement.....	4,099,000
36 (3) Reimbursements to 6610010-Local	
37 Enforcement.....	-730,000
38 (4) Reimbursements to 6610019-Legal,	
39 Technical Assistance, and State	
40 Enforcement.....	-11,000
41 8640-001-0001—For support of Political Reform Act of	
42 1974, the following sums are appropriated to, and	
43 in augmentation of, the following agencies and offi-	
44 cers for the administration, investigation, and regu-	
45 lation of political campaigns, officials, and lobby-	
46 ists.....	2,680,000

Item	Amount
1 Schedule:	
2 (1) 6620-Secretary of State.....	711,000
3 For transfer by the Controller to Item 0890-001-	
4 0001 as follows:	
5 (2) 0705-Elections.....	(711,000)
6 (2) 6625-Franchise Tax Board.....	1,782,000
7 For transfer by the Controller to Item 7730-001-	
8 0001 as follows:	
9 (2) 6285-Political Re-	
10 form Audit.....	(1,782,000)
11 (3) 6630-Department of Justice.....	195,000
12 For transfer by the Controller to Item 0820-001-	
13 0001 as follows:	
14 (3) 0435-Division of	
15 Legal Services.....	(68,000)
16 (4) 0440-Law Enforce-	
17 ment.....	(127,000)
18 (4) 6635-Fair Political Practices Com-	
19 mission.....	(4,202,000)
20 (5) Reimbursements to 6620-Secretary	
21 of State.....	-8,000
22 Provisions:	
23 1. The Controller shall transfer funds as specified	
24 above, including any allocations made by the	
25 Department of Finance, on January 1, 2017.	
26 8660-001-0042—For support of Public Utilities Commis-	
27 sion, payable from the State Highway Account, State	
28 Transportation Fund.....	4,898,000
29 Schedule:	
30 (1) 6690073-Crossing Safety.....	4,898,000
31 8660-001-0046—For support of Public Utilities Commis-	
32 sion, payable from the Public Transportation Ac-	
33 count, State Transportation Fund.....	6,537,000
34 Schedule:	
35 (1) 6690064-Rail Transit Safety.....	6,537,000
36 8660-001-0412—For support of Public Utilities Commis-	
37 sion, payable from the Transportation Rate Fund....	2,437,000
38 Schedule:	
39 (1) 6690046-Transportation Licensing	
40 and Enforcement.....	2,437,000
41 8660-001-0461—For support of Public Utilities Commis-	
42 sion, payable from the Public Utilities Commission	
43 Transportation Reimbursement Account.....	16,208,000
44 Schedule:	
45 (1) 6690046-Transportation Licensing	
46 and Enforcement.....	7,862,000
47 (2) 6690055-Freight Safety.....	8,346,000

Item	Amount
1 8660-001-0462—For support of Public Utilities Commis-	
2 sion, payable from the Public Utilities Commission	
3 Utilities Reimbursement Account.....	111,718,000
4 Schedule:	
5 (1) 9900100-Administration.....	51,888,000
6 (2) 9900200-Administration—Dis-	
7 tributed.....	-51,888,000
8 (3) 6680055-Energy.....	131,780,000
9 (4) 6680064-Water/Sewer.....	12,786,000
10 (5) 6680073-Communications.....	25,996,000
11 (6) Reimbursements to 6680055-Ener-	
12 gy.....	-57,844,000
13 (7) Reimbursements to 6680073-Com-	
14 munications.....	-1,000,000
15 Provisions:	
16 1. The Public Utilities Commission shall require	
17 any public utility requesting a merger to reim-	
18 burse the commission for those necessary expens-	
19 es that the commission incurs in its consideration	
20 of the proposed merger.	
21 8660-001-0464—For support of Public Utilities Commis-	
22 sion, payable from the California High-Cost Fund-	
23 A Administrative Committee Fund.....	1,241,000
24 Schedule:	
25 (1) 6685010-California High-Cost	
26 Fund-A Program.....	1,241,000
27 8660-001-0470—For support of Public Utilities Commis-	
28 sion, payable from the California High-Cost Fund-	
29 B Administrative Committee Fund.....	1,505,000
30 Schedule:	
31 (1) 6685019-California High-Cost	
32 Fund-B Program.....	1,505,000
33 8660-001-0471—For support of Public Utilities Commis-	
34 sion, payable from the Universal Lifeline Telephone	
35 Service Trust Administrative Committee Fund.....	33,886,000
36 Schedule:	
37 (1) 6685028-Universal Lifeline Tele-	
38 phone Service Program.....	33,886,000
39 8660-001-0483—For support of Public Utilities Commis-	
40 sion, payable from the Deaf and Disabled Telecom-	
41 munications Program Administrative Committee	
42 Fund.....	67,709,000
43 Schedule:	
44 (1) 6685037-Deaf and Disabled	
45 Telecommunications Program.....	67,709,000

Item	Amount
1 8660-001-0493—For support of Public Utilities Commis-	
2 sion, payable from the California Teleconnect Fund	
3 Administrative Committee Fund.....	2,449,000
4 Schedule:	
5 (1) 6685055-California Teleconnect	
6 Fund Program.....	2,449,000
7 8660-001-0890—For support of Public Utilities Commis-	
8 sion, payable from the Federal Trust Fund.....	5,549,000
9 Schedule:	
10 (1) 6680055-Energy.....	5,124,000
11 (2) 6690064-Rail Transit Safety.....	425,000
12 8660-001-3089—For support of Public Utilities Commis-	
13 sion, payable from the Public Utilities Commission	
14 Ratepayer Advocate Account.....	29,900,000
15 Schedule:	
16 (1) 6695-Office of Ratepayer Advo-	
17 cates.....	32,900,000
18 (2) Reimbursements to 6695-Office of	
19 Ratepayer Advocates.....	-3,000,000
20 Provisions:	
21 1. The funds appropriated in this item shall be used	
22 only for support of the activities of the Office	
23 of Ratepayer Advocates and shall not be redirect-	
24 ed for any other use by the Public Utilities	
25 Commission.	
26 8660-001-3141—For support of Public Utilities Commis-	
27 sion, payable from the California Advanced Services	
28 Fund.....	3,623,000
29 Schedule:	
30 (1) 6685064-California Advanced Ser-	
31 vices Fund Program.....	3,623,000
32 8660-011-0462—For transfer by the Controller from the	
33 Public Utilities Commission Utilities Reimburse-	
34 ment Account to the Public Utilities Commission	
35 Ratepayer Advocate Account, as prescribed by	
36 subdivision (f) of Section 309.5 of the Public Utili-	
37 ties Code.....	(29,900,000)
38 Provisions:	
39 1. The Department of Finance may adjust the	
40 amounts transferred by this item pursuant to	
41 statewide budget adjustments made pursuant to	
42 authorities contained in this act.	
43 8660-101-0464—For local assistance, Public Utilities	
44 Commission, pursuant to Section 270 of the Public	
45 Utilities Code, payable from the California High-	
46 Cost Fund-A Administrative Committee Fund.....	41,813,000

Item	Amount
1 Schedule:	
2 (1) 6685010-California High-Cost	
3 Fund-A Program.....	41,813,000
4 8660-101-0470—For local assistance, Public Utilities	
5 Commission, pursuant to Section 270 of the Public	
6 Utilities Code, payable from the California High-	
7 Cost Fund-B Administrative Committee Fund.....	20,777,000
8 Schedule:	
9 (1) 6685019-California High-Cost	
10 Fund-B Program.....	20,777,000
11 8660-101-0471—For local assistance, Public Utilities	
12 Commission, pursuant to Section 270 of the Public	
13 Utilities Code, payable from the Universal Lifeline	
14 Telephone Service Trust Administrative Committee	
15 Fund.....	591,620,000
16 Schedule:	
17 (1) 6685028-Universal Lifeline Tele-	
18 phone Service Program.....	591,620,000
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 upon request of the Public Utilities Commission,	
22 the Department of Finance may augment the	
23 amount available for expenditure in this item to	
24 pay claims made to the Universal Lifeline Tele-	
25 phone Service Trust Administrative Committee	
26 Fund. The augmentation may be made no sooner	
27 than 30 days after notification in writing to the	
28 chairpersons of the committees in each house of	
29 the Legislature that consider appropriations and	
30 the Chairperson of the Joint Legislative Budget	
31 Committee. The amount of funds augmented	
32 pursuant to the authority of this provision shall	
33 be consistent with the amount approved by the	
34 Department of Finance based on its review of	
35 the amount of claims received by the Public	
36 Utilities Commission from telecommunications	
37 carriers.	
38 8660-101-0483—For local assistance, Public Utilities	
39 Commission, pursuant to Section 270 of the Public	
40 Utilities Code, payable from the Deaf and Disabled	
41 Telecommunications Program Administrative	
42 Committee Fund.....	210,000
43 Schedule:	
44 (1) 6685037-Deaf and Disabled	
45 Telecommunications Program.....	210,000

Item	Amount
8660-101-0493—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Teleconnect Administrative Committee Fund.....	145,065,000
Schedule:	
(1) 6685055-California Teleconnect Fund Program.....	145,065,000
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Public Utilities Commission, the Department of Finance may augment the amount available for expenditure in this item to pay claims made to the California Teleconnect Fund Administrative Committee Fund Program. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public Utilities Commission from telecommunications carriers.	
8660-101-3141—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Advanced Services Fund.....	94,011,000
Schedule:	
(1) 6685064-California Advanced Services Fund Program.....	94,011,000
8780-001-0001—For support of Milton Marks “Little Hoover” Commission on California State Government Organization and Economy.....	1,013,000
Schedule:	
(1) 6710-Milton Marks “Little Hoover” Commission on California State Government Organization and Economy.....	1,013,000
8790-001-0001—For support of California Commission on Disability Access.....	639,000
Schedule:	
(1) 6720-Commission on Disability Access.....	639,000

Item	Amount
1 8820-001-0001—For support of Commission on the	
2 Status of Women and Girls.....	512,000
3 Schedule:	
4 (1) 6730-Administration, Legislation,	
5 Research, and Information.....	512,000
6 8820-001-8079—For support of Commission on the	
7 Status of Women and Girls, payable from the	
8 Women and Girls Fund.....	372,000
9 Schedule:	
10 (1) 6730-Administration, Legislation,	
11 Research, and Information.....	374,000
12 (2) Reimbursements to 6730-Adminis-	
13 tration, Legislation, Research, and	
14 Information.....	-2,000
15 8830-001-0001—For support of California Law Revision	
16 Commission.....	0
17 Schedule:	
18 (1) 6740-California Law Revision	
19 Commission.....	872,000
20 (2) Reimbursements to 6740-California	
21 Law Revision Commission.....	-872,000
22 Provisions:	
23 1. Of the reimbursements identified in Schedule	
24 (2), the amount of \$857,000 shall be paid from	
25 the amounts appropriated in Items 0160-001-	
26 0001 and 0160-001-9740.	
27 8855-001-0001—For support of California State Audi-	
28 tor's Office, for transfer to the State Audit Fund.....	18,116,000
29 Schedule:	
30 (1) 6760-California State Auditor.....	19,526,000
31 (2) Reimbursements to 6760-California	
32 State Auditor.....	-1,410,000
33 8855-001-9740—For support of California State Audi-	
34 tor's Office, for transfer to the State Audit Fund,	
35 payable from the Central Service Cost Recovery	
36 Fund.....	13,668,000
37 8860-001-0001—For support of Department of Fi-	
38 nance.....	36,412,000
39 Schedule:	
40 (1) 6770-State Budget.....	20,892,000
41 (2) 6775-Financial Information System	
42 for California (FISCal) Project	
43 Support.....	3,323,000
44 (3) 6780-State Audits and Evalua-	
45 tions.....	12,169,000
46 (4) 6785-Statewide Accounting Poli-	
47 cies, Consulting and Training.....	7,169,000

Item	Amount
1 (5) 6790-Department of Justice Legal	
2 Services.....	359,000
3 (6) 6800-Local Government Audits and	
4 Review.....	11,126,000
5 (7) 9900100-Administration.....	8,447,000
6 (8) 9900200-Administration—Distribut-	
7 ed	-8,447,000
8 (9) Reimbursements to 6770-State	
9 Budget.....	-2,600,000
10 (10) Reimbursements to 6775-Financial	
11 Information System for California	
12 (FI\$Cal) Project Support.....	-3,323,000
13 (11) Reimbursements to 6780-State	
14 Audits and Evaluations.....	-8,404,000
15 (12) Reimbursements to 6785-Statewide	
16 Accounting Policies, Consulting	
17 and Training.....	-4,299,000
18 Provisions:	
19 1. The funds appropriated in this item for the Cali-	
20 fornia State Accounting and Reporting System	
21 (CALSTARS) shall be transferred by the Con-	
22 troller, upon order of the Director of Finance,	
23 or made available by the Department of Finance	
24 as a reimbursement, to other items and depart-	
25 ments for CALSTARS-related activities by the	
26 Department of Finance.	
27 2. The funds appropriated in this act for purposes	
28 of data-processing costs related to the California	
29 State Accounting and Reporting System (CAL-	
30 STARS) may be transferred between any items	
31 in this act by the Controller upon order of the	
32 Director of Finance. Any funds so transferred	
33 shall be used only for support of CALSTARS-	
34 related data-processing costs incurred.	
35 3. Notwithstanding any other provision of law, the	
36 Director of Finance may authorize a loan from	
37 the General Fund to the Department of Finance	
38 for the purpose of meeting operational cashflow	
39 obligations for the 2016–17 fiscal year. The loan	
40 shall not exceed the estimated amount of uncol-	
41 lected reimbursements for the final quarter of	
42 the fiscal year.	
43 4. For the purpose of evaluating and continuing	
44 development and enhancement of the Governor’s	
45 Budget Presentation System (GBPS), the follow-	
46 ing provisions apply:	

Item	Amount
1	(a) From time to time, but no later than December 1 of each year, the Department of Finance shall update the Legislature on anticipated changes to the GBPS. In addition, the Department of Finance shall (1) no later than approximately the same time the Governor's Budget is formally presented in electronic or any other Internet Web-based form, provide printed and bound hardcopies of the Governor's Budget and Governor's Budget Summary as follows: 45 copies to the Legislative Analyst's Office, 6 copies to the Legislative Counsel Bureau, 120 copies for offices of the Members of the Legislature, 5 copies to the Senate Committee on Rules, 5 copies to the Assembly Committee on Rules, and 60 copies to the fiscal committees of the Legislature, and (2) no later than four weeks after the Governor's Budget is formally presented in electronic or any other Internet Web-based form, 131 printed and bound hardcopies of the Governor's Budget and Governor's Budget Summary shall be provided as follows: 2 copies to the State Library, to ensure that the State Librarian maintains at least one public copy and one for the permanent research collections, and 129 copies, one copy to be provided to each depository public library in the state. Additional copies, either bound or unbound, shall be available for purchase by the public based on the cost of producing the documents requested. Whenever the Department of Finance submits to the Legislature changes to the Governor's Budget or to the Budget Bill, these requests shall be provided in hardcopy form to the Legislature, including the appropriate staff of the fiscal committees and the Legislative Analyst's Office. Whenever the Department of Finance releases a document summarizing changes proposed for the Governor's Budget or to the Budget Bill, the Department of Finance shall provide the summaries in hardcopy form to the Legislature, including the appropriate staff of the fiscal committees and the Legislative Analyst's Office.
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Item	Amount
1	(b) Notwithstanding any other provision of law,
2	the Department of Finance may amend its
3	existing contract with the Internet Web de-
4	velopment firm to augment and continue
5	consulting services until June 30 of each
6	year, for the purpose of providing continuity
7	of services.
8	5. The amount appropriated in Schedule (5) shall
9	be used to reimburse the Department of Justice
10	for legal services. In addition to the amount in
11	Schedule (5), upon order of the Director of Fi-
12	nance, any non-General Fund Budget Act item
13	for support of the Department of Finance may
14	be augmented to reimburse the Department of
15	Justice for legal services. No augmentation shall
16	be made sooner than 30 days after the Joint
17	Legislative Budget Committee has been notified
18	in writing.
19	6. Notwithstanding any other provision of law, the
20	Director of Finance is authorized to select pri-
21	rate firms or individuals for implementing the
22	requirements of Chapter 496 of the Statutes of
23	2011. The resulting contracts for services shall
24	not require the review, consent, or approval of
25	the Department of General Services or any other
26	state department or agency as they need not
27	comply with requirements under the Public
28	Contract Code or any other provision of law that
29	otherwise would apply. Such contracts for ser-
30	vices may include those terms and conditions
31	that the Director of Finance finds to be in the
32	state's best interest.
33	7. Notwithstanding any other provision of law, the
34	Director of Finance is authorized to contract
35	with auditors, lawyers, and other types of advi-
36	sors and consultants to assist, advise, and repre-
37	sent the director and the Department of Finance
38	in any matter arising out of or contemplated by
39	Parts 1.8 (commencing with Section 34161) and
40	1.85 (commencing with Section 34170) of Divi-
41	sion 24 of the Health and Safety Code. The re-
42	sulting contracts for services shall not require
43	the review, consent, or approval of the Depart-
44	ment of General Services or any other state de-
45	partment or agency as they need not comply with
46	requirements under the Public Contract Code or
47	any other provisions of law that otherwise would

Item	Amount
1 apply. Such contracts for services may include	
2 those terms and conditions that the Director of	
3 Finance finds to be in the state's best interest.	
4 8860-001-9740—For support of Department of Finance,	
5 payable from the Central Service Cost Recovery	
6 Fund.....	19,550,000
7 Schedule:	
8 (1) 6770-State Budget.....	14,275,000
9 (2) 6780-State Audits and Evalua-	
10 tions.....	2,840,000
11 (3) 6785-Statewide Accounting Poli-	
12 cies, Consulting and Training.....	2,165,000
13 (4) 6790-Department of Justice Legal	
14 Services.....	270,000
15 8880-001-0001—For support of Financial Information	
16 System for California.....	24,330,000
17 Schedule:	
18 (1) 6890-Statewide Systems Develop-	
19 ment.....	24,330,000
20 Provisions:	
21 1. It is the intent to continue funding for approved	
22 FI\$Cal Project activities, that, due to schedule	
23 changes, may decrease costs in one fiscal year	
24 and increase costs in a subsequent fiscal year,	
25 resulting in a net zero change to approved total	
26 project costs. Any unexpended funds from the	
27 appropriation in any prior fiscal year are hereby	
28 appropriated in augmentation of this item.	
29 2. Funds appropriated in this item, including the	
30 funds available in Provision 1, are available for	
31 encumbrance until June 30, 2019.	
32 8880-001-9737—For support of Financial Information	
33 System for California, payable from the FI\$Cal In-	
34 ternal Services Fund.....	92,458,000
35 Schedule:	
36 (1) 6890-Statewide Systems Develop-	
37 ment.....	92,458,000
38 Provisions:	
39 1. It is the intent to continue funding for approved	
40 FI\$Cal Project activities, that, due to schedule	
41 changes, may decrease costs in one fiscal year	
42 and increase costs in a subsequent fiscal year,	
43 resulting in a net zero change to approved total	
44 project costs. Any unexpended funds from the	
45 appropriation in any prior fiscal year are hereby	
46 appropriated in augmentation of this item.	

Item	Amount
1 2. Funds appropriated in this item, including the	
2 funds available in Provision 1, are available for	
3 encumbrance until June 30, 2019.	
4 8880-001-9740—For support of Financial Information	
5 System for California, payable from the Central	
6 Service Cost Recovery Fund.....	18,354,000
7 Schedule:	
8 (1) 6890-Statewide Systems Develop-	
9 ment.....	18,354,000
10 Provisions:	
11 1. It is the intent to continue funding for approved	
12 FISCal Project activities, that, due to schedule	
13 changes, may decrease costs in one fiscal year	
14 and increase costs in a subsequent fiscal year,	
15 resulting in a net zero change to approved total	
16 project costs. Any unexpended funds from the	
17 appropriation in any prior fiscal year are hereby	
18 appropriated in augmentation of this item.	
19 2. Funds appropriated in this item, including the	
20 funds available in Provision 1, are available for	
21 encumbrance until June 30, 2019.	
22 8880-011-0001—For transfer by the Controller, upon	
23 order of the Director of Finance, to the FISCal Inter-	
24 nal Services Fund.....	71,955,000
25 Provisions:	
26 1. Notwithstanding any other provision of law,	
27 upon the request of the Financial Information	
28 System for California (FISCal), the Department	
29 of Finance may augment the amount available	
30 for expenditure in this item to provide funding	
31 in the event insufficient funds are collected from	
32 special and nongovernmental cost funds pursuant	
33 to Section 8.88 to cover the costs of the imple-	
34 mentation of the FISCal Project. Any augmenta-	
35 tion shall be authorized no sooner than 30 days	
36 after notification in writing to the chairpersons	
37 of the committees in each house of the Legisla-	
38 ture that consider appropriations, the chairper-	
39 sons of the committees and appropriate subcom-	
40 mittees that consider the State Budget, and the	
41 Chairperson of the Joint Legislative Budget	
42 Committee, or not sooner than whatever lesser	
43 time the chairperson of the joint committee, or	
44 his or her designee, may determine.	
45 8885-001-0001—For support of Commission on State	
46 Mandates.....	2,053,000

Item	Amount
1 Schedule:	
2 (1) 6900-Administration.....	2,053,000
3 Provisions:	
4 1. In the case where the Commission on State	
5 Mandates receives one or more county applica-	
6 tions for a finding of significant financial distress	
7 pursuant to Section 17000.6 of the Welfare and	
8 Institutions Code, notwithstanding the provisions	
9 of Section 17000.6 of the Welfare and Institu-	
10 tions Code, the time limit imposed on the com-	
11 mission to reach its preliminary and final deci-	
12 sions shall be tolled until such time as the com-	
13 mission has received an appropriation from the	
14 Legislature to carry out its duties as prescribed	
15 in Section 17000.6 of the Welfare and Institu-	
16 tions Code.	
17 2. The Commission on State Mandates shall, on or	
18 before September 15, 2015, and annually there-	
19 after, submit to the Director of Finance a report	
20 identifying the workload levels and any backlog	
21 for the staff of the commission.	
22 8885-295-0001—For local assistance for reimbursement,	
23 in accordance with the provisions of Section 6 of	
24 Article XIII B of the California Constitution or	
25 Section 17561 of the Government Code, of the costs	
26 of any new program or increased level of service of	
27 an existing program mandated by statute or executive	
28 order, for disbursement by the Controller for claims	
29 for costs incurred during the specified periods.....	45,555,000
30 Schedule:	
31 (1) 6905-Funded Mandates: For pay-	
32 ment of the following mandate	
33 claims for costs incurred through	
34 the 2014–15 fiscal year.....	45,555,000
35 (a) Accounting for Lo-	
36 cal Revenue Realign-	
37 ments (Ch. 162,	
38 Stats. 2003; Ch.	
39 211, Stats. 2004;	
40 Ch. 610, Stats.	
41 2004) (05-TC-01)....	97,000
42 (b) Allocation of Proper-	
43 ty Tax Revenues	
44 (Ch. 697, Stats.	
45 1992) (CSM	
46 4448).....	611,000

Item	Amount
1 (c) California Public	
2 Records Act (Ch.	
3 463, Stats. 1992;	
4 Ch. 982, Stats.	
5 2000; Ch. 355,	
6 Stats. 2001) (02-TC-	
7 10 and 02-TC-51)....	7,578,000
8 (d) Crime Victims' Do-	
9 mestic Violence In-	
10 cident Reports (Ch.	
11 1022, Stats. 1999)	
12 (99-TC-08).....	166,000
13 (e) Custody of Mi-	
14 nors-Child Abduc-	
15 tion and Recovery	
16 (Ch. 1399, Stats.	
17 1976; Ch. 162,	
18 Stats. 1992; and	
19 Ch. 988, Stats.	
20 1996) (CSM	
21 4237).....	13,328,000
22 (f) Domestic Violence	
23 Arrest Policies (Ch.	
24 246, Stats. 1995)	
25 (CSM 96-362-02)....	8,494,000
26 (g) Domestic Violence	
27 Arrests and Victims	
28 Assistance (Chs.	
29 698 and 702, Stats.	
30 1998) (98-TC-14)....	2,725,000
31 (h) Domestic Violence	
32 Treatment Services	
33 (Ch. 183, Stats.	
34 1992) (CSM 96-	
35 281-01).....	2,019,000
36 (i) Health Benefits for	
37 Survivors of Peace	
38 Officers and Fire-	
39 fighters (Ch. 1120,	
40 Stats. 1996) (97-TC-	
41 25).....	2,943,000
42 (j) Local Agency	
43 Ethics (Ch. 700,	
44 Stats. 2005) (07-TC-	
45 04).....	0

Item		Amount
1	(k) Medi-Cal Beneficia-	
2	ry Death Notices	
3	(Chs. 102 and 1163,	
4	Stats. 1981) (CSM	
5	4032).....	26,000
6	(l) Medi-Cal Eligibility	
7	of Juvenile Offend-	
8	ers (Ch. 657, Stats.	
9	2006) (08-TC-04)....	11,000
10	(m) Peace Officer Per-	
11	sonnel Records: Un-	
12	founded Complaints	
13	and Discovery (Ch.	
14	630, Stats. 1978;	
15	Ch. 741, Stats.	
16	1994) (00-TC-24)....	548,000
17	(n) Rape Victim Coun-	
18	seling (Ch. 999,	
19	Stats. 1991) (CSM	
20	4426).....	353,000
21	(o) Sexually Violent	
22	Predators (Chs. 762	
23	and 763, Stats.	
24	1995) (CSM	
25	4509).....	5,129,000
26	(p) State Authorized	
27	Risk Assessment	
28	Tool for Sex Offend-	
29	ers (Chs. 336, 337,	
30	and 886, Stats.	
31	2006; Ch. 579,	
32	Stats. 2007) (08-TC-	
33	03).....	725,000
34	(q) Threats Against	
35	Peace Officers (Ch.	
36	1249, Stats. 1992;	
37	Ch. 666, Stats.	
38	1995) (CSM 96-	
39	365-02).....	263,000
40	(r) Tuberculosis Con-	
41	trol (Ch. 676, Stats.	
42	1993; Ch. 685,	
43	Stats. 1994; Ch.	
44	116, Stats. 1997;	
45	and Ch. 763, Stats.	
46	2002) (03-TC-14)....	83,000

Item	Amount
1 (s) Unitary Countywide	
2 Tax Rates (Ch. 921,	
3 Stats. 1987) (CSM	
4 4317 and CSM	
5 4355)..... 456,000	
6 (2) 6905050-Funded Mandates: For	
7 payment of mandate claims for the	
8 2005–06 through 2014–15 fiscal	
9 years for the Peace Officers’ Proce-	
10 dural Bill of Rights Act (Ch. 675,	
11 Stats. 1990) (CSM 4499).....	0
12 (3) 6905050-Funded Mandates: For	
13 payment of mandate claims for the	
14 2002–03 through 2014–15 fiscal	
15 years for the Peace Officers Proce-	
16 dural Bill of Rights II (Ch. 465,	
17 Stats. 1976; Ch. 786, Stats. 1998;	
18 Ch. 209, Stats. 2000; Ch. 170, Stats.	
19 2000) (03-TC-18).....	0
20 (4) 6905050-Funded Mandates: For	
21 payment of mandate claims for the	
22 2001–02 through 2014–15 fiscal	
23 years for the Local Government	
24 Employment Relations Mandate	
25 (Ch. 901, Stats. 2000) (01-TC-	
26 30).....	0
27 (5) 6905050-Funded Mandates: Pur-	
28 suant to the provisions of Section	
29 17581 of the Government Code, the	
30 mandates identified in the following	
31 schedule are specifically identified	
32 by the Legislature for suspension	
33 during the 2016–17 fiscal year.....	0
34 (a) Absentee Ballots (Ch. 77, Stats. 1978 and	
35 Ch. 1032, Stats. 2002) (CSM 3713)	
36 (b) Absentee Ballots-Tabulation by Precinct	
37 (Ch. 697, Stats. 1999) (00-TC-08)	
38 (c) AIDS/Search Warrant (Ch. 1088, Stats.	
39 1988) (CSM 4392)	
40 (d) Airport Land Use Commission/Plans (Ch.	
41 644, Stats. 1994) (CSM 4507)	
42 (e) Animal Adoption (Ch. 752, Stats. 1998 and	
43 Ch. 313, Stats. 2004) (04-PGA-01 and 98-	
44 TC-11)	
45 (f) Brendon Maguire Act (Ch. 391, Stats. 1988)	
46 (CSM 4357)	

Item	Amount
1	(g) Conservatorship: Developmentally Disabled
2	Adults (Ch. 1304, Stats. 1980) (04-LM-13)
3	(h) Coroners' Costs (Ch. 498, Stats. 1977) (04-
4	LM-07)
5	(i) Crime Statistics Reports for the Department
6	of Justice (Ch. 1172, Stats. 1989; Ch. 1338,
7	Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933,
8	Stats. 1998; Ch. 571, Stats. 1999; and Ch.
9	626, Stats. 2000) (02-TC-04 and 02-TC-11)
10	and Crime Statistics Reports for the Depart-
11	ment of Justice Amended (Ch. 700, Stats.
12	2004) (07-TC-10)
13	(j) Crime Victims' Domestic Violence Incident
14	Reports II (Ch. 483, Stats. 2001; Ch. 833,
15	Stats. 2002) (02-TC-18)
16	(k) Developmentally Disabled Attorneys' Ser-
17	vices (Ch. 694, Stats. 1975) (04-LM-03)
18	(l) DNA Database & Amendments to Post-
19	mortem Examinations: Unidentified Bodies
20	(Ch. 822, Stats. 2000; Ch. 467, Stats. 2001)
21	(00-TC-27 and 02-TC-39)
22	(m) Domestic Violence Background Checks (Ch.
23	713, Stats. 2001) (01-TC-29)
24	(n) Domestic Violence Information (Ch. 1609,
25	Stats. 1984 and Ch. 668, Stats. 1985) (CSM
26	4222)
27	(o) Elder Abuse, Law Enforcement Training
28	(Ch. 444, Stats. 1997) (98-TC-12)
29	(p) Extended Commitment, Youth Authority
30	(Ch. 267, Stats. 1998 and Ch. 546, Stats.
31	1984) (98-TC-13)
32	(q) False Reports of Police Misconduct (Ch.
33	590, Stats. 1995 and Ch. 289, Stats. 2000)
34	(00-TC-26)
35	(r) Firearm Hearings for Discharged Inpatients
36	(Ch. 578, Stats. 1999) (99-TC-11)
37	(s) Grand Jury Proceedings (Ch. 1170, Stats.
38	1996; Ch. 443, Stats. 1997; and Ch. 230,
39	Stats. 1998) (98-TC-27)
40	(t) Interagency Child Abuse and Neglect
41	(ICAN) Investigation Reports (Ch. 958,
42	Stats. 1977; Ch. 1071, Stats. 1980; Ch. 435,
43	Stats. 1981; Chs. 162 and 905, Stats. 1982;
44	Chs. 1423 and 1613, Stats. 1984; Ch. 1598,
45	Stats. 1985; Chs. 1289 and 1496, Stats.
46	1986; Chs. 82, 531, and 1459, Stats. 1987;
47	Chs. 269, 1497, and 1580, Stats. 1988; Ch.

Item	Amount
1	153, Stats. 1989; Chs. 650, 1330, 1363, and
2	1603, Stats. 1990; Chs. 163, 459, and 1338,
3	Stats. 1992; Chs. 219 and 510, Stats. 1993;
4	Chs. 1080 and 1081, Stats. 1996; Chs. 842,
5	843, and 844, Stats. 1997; Chs. 475 and
6	1012, Stats. 1999; and Ch. 916, Stats. 2000)
7	(00-TC-22)
8	(u) Identity Theft (Ch. 956, Stats. 2000) (03-
9	TC-08)
10	(v) In-Home Supportive Services II (Ch. 445,
11	Stats. 2000 and Ch. 90, Stats. 1999) (00-TC-
12	23)
13	(w) Inmate AIDS Testing (Ch. 1579, Stats. 1988
14	and Ch. 768, Stats. 1991) (CSM 4369 and
15	CSM 4429)
16	(x) Judiciary Proceedings (Ch. 644, Stats. 1980)
17	(CSM 4366)
18	(y) Law Enforcement Sexual Harassment
19	Training (Ch. 126, Stats. 1993) (97-TC-07)
20	(z) Local Coastal Plans (Ch. 1330, Stats. 1976)
21	(CSM 4431)
22	(aa) Mandate Reimbursement Process (Ch. 486,
23	Stats. 1975 and Ch. 1459, Stats. 1984)
24	(CSM 4204 and CSM 4485)
25	(bb) Mandate Reimbursement Process II (Ch.
26	890, Stats. 2004) (05-TC-05) (Suspension
27	of Mandate Reimbursement Process and
28	Mandate Reimbursement Process II includes
29	suspension of the Consolidation of Mandate
30	Reimbursement Processes I and II)
31	(cc) Mentally Disordered Offenders: Treatment
32	as a Condition of Parole (Ch. 228, Stats.
33	1989 and Ch. 706, Stats. 1994) (00-TC-28
34	and 05-TC-06)
35	(dd) Mentally Disordered Offenders' Extended
36	Commitments Proceedings (Ch. 435, Stats.
37	1991; Ch. 1418, Stats. 1985; Ch. 858, Stats.
38	1986; Ch. 687, Stats. 1987; Chs. 657 and
39	658, Stats. 1988; Ch. 228, Stats. 1989; and
40	Ch. 324, Stats. 2000) (98-TC-09)
41	(ee) Mentally Disordered Sex Offenders'
42	Recommitments (Ch. 1036, Stats. 1978)
43	(04-LM-09)
44	(ff) Mentally Retarded Defendants Representa-
45	tion (Ch. 1253, Stats. 1980) (04-LM-12)

Item	Amount
1	(gg) Missing Persons Report (Ch. 1456, Stats.
2	1988 and Ch. 59, Stats. 1993) (CSM 4255,
3	CSM 4368, and CSM 4484)
4	(hh) Modified Primary Election (Ch. 898, Stats.
5	2000) (01-TC-13)
6	(ii) Not Guilty by Reason of Insanity (Ch. 1114,
7	Stats. 1979 and Ch. 650, Stats. 1982) (CSM
8	2753) (05-PGA-35)
9	(jj) Open Meetings Act/Brown Act Reform (Ch.
10	641, Stats. 1986 and Chs. 1136, 1137, and
11	1138, Stats. 1993) (CSM 4257 and CSM
12	4469)
13	(kk) Pacific Beach Safety: Water Quality and
14	Closures (Ch. 961, Stats. 1992) (CSM 4432)
15	(ll) Perinatal Services (Ch. 1603, Stats. 1990)
16	(CSM 4397) (05-PGA-38)
17	(mm) Permanent Absent Voters II (Ch. 922,
18	Stats. 2001, Ch. 664, Stats. 2002, and Ch.
19	347, Stats. 2003) (03-TC-11)
20	(nn) Personal Safety Alarm Devices (8 Cal. Code
21	Regs. 3401 (c)) (CSM 4087)
22	(oo) Photographic Record of Evidence (Ch. 875,
23	Stats. 1985; Ch. 734, Stats. 1986; and Ch.
24	382, Stats. 1990) (98-TC-07)
25	(pp) Pocket Masks (Ch. 1334, Stats. 1987) (CSM
26	4291)
27	(qq) Post Conviction: DNA Court Proceedings
28	(Ch. 943, Stats. 2001 and Ch. 821, Stats.
29	2000) (00-TC-21 and 01-TC-08)
30	(rr) Postmortem Examinations: Unidentified
31	Bodies, Human Remains (Ch. 284, Stats.
32	2000) (00-TC-18)
33	(ss) Prisoner Parental Rights (Ch. 820, Stats.
34	1991) (CSM 4427)
35	(tt) Senior Citizens Property Tax Postponement
36	(Ch. 1242, Stats. 1977 and Ch. 43, Stats.
37	1978) (CSM 4359)
38	(uu) Sex Crime Confidentiality (Ch. 502, Stats.
39	1992; Ch. 36, 1993–94 1st Ex. Sess.; and
40	Ch. 555, Stats. 1993) (98-TC-21)
41	(vv) Sex Offenders: Disclosure by Law Enforce-
42	ment Officers (Chs. 908 and 909, Stats.
43	1996; Chs. 17, 80, 817, 818, 819, 820, and
44	822, Stats. 1997; and Chs. 485, 550, 927,
45	928, 929, and 930, Stats. 1998) (97-TC-15)
46	(ww) SIDS Autopsies (Ch. 955, Stats. 1989)
47	(CSM 4393)

Item	Amount
1 (xx) SIDS Contacts by Local Health Officers	
2 (Ch. 268, Stats. 1991) (CSM 4424)	
3 (yy) SIDS Training for Firefighters (Ch. 1111,	
4 Stats. 1989) (CSM 4412)	
5 (zz) Stolen Vehicle Notification (Ch. 337, Stats.	
6 1990) (CSM 4403)	
7 (aaa) Structural and Wildland Firefighter Safety	
8 Clothing and Equipment (8 Cal. Code	
9 Regs., 3401 to 3410, incl.) (CSM 4261 and	
10 CSM 4281)	
11 (bbb) Very High Fire Hazard Severity Zones	
12 (Ch. 1188, Stats. 1992; Ch. 843, Stats.	
13 1994; and Ch. 333, Stats. 1995) (97-TC-	
14 13)	
15 (ccc) Voter Identification Procedures (Ch. 260,	
16 Stats. 2000) (03-TC-23)	
17 (ddd) Voter Registration Procedures (Ch. 704,	
18 Stats. 1975) (04-LM-04)	
19 Provisions:	
20 1. Allocations of funds provided in this item to the	
21 appropriate local entities shall be made by the	
22 Controller in accordance with the provisions of	
23 each statute or executive order that mandates	
24 the reimbursement of the costs, and shall be au-	
25 dited to verify the actual amount of the mandated	
26 costs in accordance with subdivision (d) of	
27 Section 17561 of the Government Code. Audit	
28 adjustments to prior-year claims may be paid	
29 from this item. The funds appropriated in this	
30 item shall be allocated only for the payment of	
31 claims as required by Chapter 4 (commencing	
32 with Section 17550) of Part 7 of Division 4 of	
33 Title 2 of the Government Code, and that pay-	
34 ment shall be made pursuant to Article 5 (com-	
35 mencing with Section 17615) of that chapter.	
36 Notwithstanding any other provision of law, in-	
37 terest shall be paid from funds appropriated in	
38 this item only to the extent, and in the amount,	
39 authorized by Section 17561.5 of the Govern-	
40 ment Code.	
41 2. The Controller shall offset payments made from	
42 the appropriation in this item to recoup the	
43 amount of any unallowable mandate claim costs	
44 determined by desk or field audits.	
45 3. Notwithstanding any other provision of law,	
46 accounts receivable for recoveries that result in	
47 savings as described in this item shall have no	

Item	Amount
1 effect upon the positive balance of the General	
2 Fund. The savings may be used to pay claims	
3 for costs incurred to carry out the cited state	
4 mandates in this item.	
5 8885-295-0044—For local assistance, Department of	
6 Motor Vehicles, payable from the Motor Vehicle	
7 Account, State Transportation Fund, for reimburse-	
8 ment, in accordance with the provisions of Section	
9 6 of Article XIII B of the California Constitution or	
10 Section 17561 of the Government Code, of the costs	
11 of any new program or increased level of service of	
12 an existing program mandated by statute or executive	
13 order, for disbursement by the Controller for claims	
14 for costs incurred in the 2014–15 fiscal year.....	2,374,000
15 Schedule:	
16 (1) 6905005-Administrative License	
17 Suspension Mandates: Per Se (Ch.	
18 1460, Stats. 1989) (98-TC-16).....	2,374,000
19 Provisions:	
20 1. Allocations of funds provided in this item to the	
21 appropriate local entities shall be made by the	
22 Controller in accordance with the provisions of	
23 each statute or executive order that mandates	
24 the reimbursement of the costs, and shall be au-	
25 dited to verify the actual amount of the mandated	
26 costs in accordance with subdivision (d) of	
27 Section 17561 of the Government Code. Audit	
28 adjustments to prior-year claims may be paid	
29 from this item. Funds appropriated in this item	
30 may be used to provide reimbursement pursuant	
31 to Article 5 (commencing with Section 17615)	
32 of Chapter 4 of Part 7 of Division 4 of Title 2	
33 of the Government Code.	
34 8885-295-0106—For local assistance, Department of	
35 Pesticide Regulation, payable from the Department	
36 of Pesticide Regulation Fund for reimbursement, in	
37 accordance with the provisions of Section 6 of Arti-	
38 cle XIII B of the California Constitution or Section	
39 17561 of the Government Code, of the costs of any	
40 new program or increased level of service of an ex-	
41 isting program mandated by statute or executive or-	
42 der, for disbursement by the Controller for claims	
43 for costs incurred in the 2014–15 fiscal year.....	37,000
44 Schedule:	
45 (1) 6905014-Pesticide Use Reports:	
46 (Ch. 1200, Stats. 1989) (CSM	
47 4420).....	37,000

Item	Amount
1 Provisions:	
2 1. Allocations of funds provided in this item to the	
3 appropriate local entities shall be made by the	
4 Controller in accordance with the provisions of	
5 each statute or executive order that mandates	
6 the reimbursement of the costs, and shall be au-	
7 dited to verify the actual amount of the mandated	
8 costs in accordance with subdivision (d) of	
9 Section 17561 of the Government Code. Audit	
10 adjustments to prior-year claims may be paid	
11 from this item. Funds appropriated in this item	
12 may be used to provide reimbursement pursuant	
13 to Article 5 (commencing with Section 17615)	
14 of Chapter 4 of Part 7 of Division 4 of Title 2	
15 of the Government Code.	
16 8940-001-0001—For support of Military Department....	49,414,000
17 Schedule:	
18 (1) 6911-National Guard.....	43,562,000
19 (2) 6912-Youth & Community Pro-	
20 grams.....	10,459,000
21 (3) Reimbursements to 6911-National	
22 Guard.....	-4,497,000
23 (4) Reimbursements to 6912-Youth &	
24 Community Programs.....	-110,000
25 Provisions:	
26 1. Expenditures shall not be made from the funds	
27 appropriated in this item as a substitution for	
28 personnel, equipment, facilities, or other assis-	
29 tance, or for any portion thereof, that, in the ab-	
30 sence of the expenditure, or of this appropriation,	
31 would be available to the Adjutant General, the	
32 California State Military, or the California State	
33 Military Reserve from the federal government.	
34 2. Of the funds appropriated in Schedule (1),	
35 \$1,003,000 shall be for military retirements, in	
36 accordance with Sections 228 and 256 of the	
37 Military and Veterans Code.	
38 3. Of the funds appropriated in this item, \$275,000	
39 shall be used to provide mandatory employee	
40 compensation increases for state active duty	
41 employees. The funds provided in this provision	
42 shall be expended pursuant to Sections 320 and	
43 321 of the Military and Veterans Code, which	
44 require state active duty employees to receive	
45 the same compensation increases as their coun-	
46 terparts on federal active duty. Any unspent	

Item	Amount
1 funds pursuant to this provision shall revert to	
2 the General Fund.	
3 4. Notwithstanding any other provision of law, the	
4 Director of Finance may authorize a loan from	
5 the General Fund to the Military Department for	
6 cash flow purposes in an amount not to exceed	
7 \$30,000,000 subject to the following conditions:	
8 (a) The loan is to meet cash needs resulting	
9 from a delay in reimbursements.	
10 (b) The loan is for a short term and shall be re-	
11 paid by October 31 of the fiscal year follow-	
12 ing that in which the loan was authorized.	
13 (c) Interest charges may be waived pursuant to	
14 subdivision (e) of Section 16314 of the	
15 Government Code.	
16 (d) The Director of Finance shall not approve	
17 the loan unless the approval is made in	
18 writing and filed with the Chairperson of	
19 the Joint Legislative Budget Committee and	
20 the chairpersons of the committees in each	
21 house of the Legislature that consider appro-	
22 priations not later than 30 days prior to the	
23 effective date of the approval, or not later	
24 than whatever lesser time prior to that date	
25 the chairperson of the joint committee, or	
26 his or her designee, may determine.	
27 8940-001-0485—For support of Military Department,	
28 payable from the Armory Discretionary Improve-	
29 ment Account.....	171,000
30 Schedule:	
31 (1) 6911-National Guard.....	171,000
32 8940-001-0890—For support of Military Department,	
33 payable from the Federal Trust Fund.....	121,678,000
34 Schedule:	
35 (1) 6911-National Guard.....	104,228,000
36 (2) 6912-Youth & Community Pro-	
37 grams.....	17,450,000
38 Provisions:	
39 1. Of the funds appropriated in this item, \$395,000	
40 shall be used to provide mandatory employee	
41 compensation increases for state active duty	
42 employees and shall only be available for expen-	
43 diture upon passage of a federal active duty	
44 compensation increase in the federal budget.	
45 The funds provided in this provision shall be	
46 expended pursuant to Sections 320 and 321 of	
47 the Military and Veterans Code, which require	

Item	Amount
1 state active duty employees to receive the same	
2 compensation increases as their counterparts on	
3 federal active duty.	
4 8940-001-3085—For support of Military Department,	
5 payable from the Mental Health Services Fund.....	1,610,000
6 Schedule:	
7 (1) 6911-National Guard.....	1,610,000
8 8940-101-0001—For local assistance, Military Depart-	
9 ment.....	60,000
10 Schedule:	
11 (1) 6911-National Guard.....	60,000
12 Provisions:	
13 1. Funds appropriated in this item are for benefit	
14 payments related to the California National	
15 Guard Surviving Spouses and Children Relief	
16 Act of 2004 pursuant to Section 850 of the Mil-	
17 itary and Veterans Code.	
18 8940-101-8078—For local assistance, Military Depart-	
19 ment, payable from the California Military Depart-	
20 ment Support Fund.....	250,000
21 Schedule:	
22 (1) 6911-National Guard.....	250,000
23 Provisions:	
24 1. Funds appropriated in this item are for benefit	
25 payments related to the California Military	
26 Family Relief Fund pursuant to Article 1.5	
27 (commencing with Section 18705) of Chapter	
28 3 of Part 10.2 of Division 2 of the Revenue and	
29 Taxation Code.	
30 8940-301-0001—For capital outlay, Military Depart-	
31 ment.....	15,652,000
32 Schedule:	
33 (1) 0000705-California Military Depart-	
34 ment, Sacramento: Advance Plan-	
35 ning and Studies.....	150,000
36 (2) 0000615-California Military Depart-	
37 ment, Sacramento: Consolidated	
38 Headquarters Complex—Perfor-	
39 mance criteria.....	6,889,000
40 (3) 0000917-Sustainable Armory Ren-	
41 ovation Program: Eureka—Perfor-	
42 mance criteria and design-build....	2,828,000
43 (4) 0000918-Sustainable Armory Ren-	
44 ovation Program: Escondido—Per-	
45 formance criteria and design-	
46 build.....	2,064,000

Item	Amount
1 (5) 0000919-Sustainable Armory Ren-	
2 ovation Program: Santa	
3 Cruz—Performance criteria and	
4 design-build.....	2,006,000
5 (6) 0000703-San Diego Readiness	
6 Center Renovation—Construc-	
7 tion.....	1,715,000
8 Provisions:	
9 1. Funds appropriated in Schedule (1) are available	
10 for expenditure by the Military Department upon	
11 approval of the Department of Finance to be	
12 used to develop design and cost information for	
13 new projects, for which funds have not been	
14 appropriated previously, but which are anticipat-	
15 ed to be included in the Governor's Budget for	
16 the 2017–18 or 2018–19 fiscal year.	
17 2. Funds appropriated in Schedule (1) will be	
18 matched by \$150,000 in federal funds. These	
19 federal funds do not flow through the Treasury	
20 of the State of California because they are paid	
21 by the Department of Defense directly to the	
22 Military Department. Thus, the federal contribu-	
23 tion to design and cost information will not be	
24 reflected in the Budget Act.	
25 3. Notwithstanding any other provision of law, the	
26 funds appropriated in Schedules (3), (4), and (5)	
27 shall be available for encumbrance until June	
28 30, 2019.	
29 8940-301-0890—For capital outlay, Military Department,	
30 payable from the Federal Trust Fund.....	8,613,000
31 Schedule:	
32 (1) 0000917-Sustainable Armory Ren-	
33 ovation Program: Eureka—Perfor-	
34 mance criteria and design-build.....	2,828,000
35 (2) 0000918-Sustainable Armory Ren-	
36 ovation Program: Escondido—Per-	
37 formance criteria and design-	
38 build.....	2,064,000
39 (3) 0000919-Sustainable Armory Ren-	
40 ovation Program: Santa	
41 Cruz—Performance criteria and	
42 design-build.....	2,006,000
43 (4) 0000703-San Diego Readiness	
44 Center Renovation—Construc-	
45 tion.....	1,715,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 funds appropriated in Schedule (1), (2), and (3)	
4 shall be available for encumbrance until June	
5 30, 2019.	
6 8955-001-0001—For support of Department of Veterans	
7 Affairs.....	345,417,000
8 Schedule:	
9 (1) 6995010-Claims Representation....	4,920,000
10 (2) 6995028-Cemetery Operations.....	1,012,000
11 (3) 7000010-Headquarters.....	28,644,000
12 (4) 7000019-Veterans Home of Cali-	
13 fornia at Yountville.....	101,485,000
14 (5) 7000028-Veterans Home of Califor-	
15 nia at Barstow.....	24,087,000
16 (6) 7000037-Veterans Home of Califor-	
17 nia at Chula Vista.....	34,540,000
18 (7) 7000046-Veterans Home of Califor-	
19 nia-Greater Los Angeles Ventura	
20 County—GLAVC.....	76,450,000
21 (8) 7000055-Veterans Home of Califor-	
22 nia at Redding.....	28,526,000
23 (9) 7000064-Veterans Home of Califor-	
24 nia at Fresno.....	46,341,000
25 (10) 9900100-Administration.....	31,694,000
26 (11) 9900200-Administration—Dis-	
27 tributed.....	-31,694,000
28 (12) Reimbursements to 6995010-	
29 Claims Representation.....	-560,000
30 (13) Reimbursements to 6995028-	
31 Cemetery Operations.....	-8,000
32 (14) Reimbursements to 7000019-Veter-	
33 ans Home of California at	
34 Yountville.....	-20,000
35 Provisions:	
36 1. Of the funds appropriated in this item, \$892,000	
37 shall be expended only for the replacement of	
38 equipment and furnishings directly related to the	
39 care of the members at Veterans' Home of Cali-	
40 fornia.	
41 2. The Secretary of Veterans Affairs shall report	
42 annually on all expenditures pursuant to Provi-	
43 sion 1 to the Director of Finance, the Chairper-	
44 son of the Joint Legislative Budget Committee,	
45 and the chairpersons of the fiscal committees of	
46 each house of the Legislature. The report shall	
47 specify the following: (a) the equipment pur-	

Item	Amount
1 chased, (b) the amount expended, (c) the vendor	
2 from whom it was purchased, (d) the method of	
3 purchase, (e) the purpose and use of the equip-	
4 ment, (f) the location of the equipment by home	
5 and program unit, and (g) the life expectancy of	
6 the equipment. The report shall also include	
7 planned expenditures for equipment, as speci-	
8 fied, for the forthcoming five fiscal years.	
9 3. Of the funds appropriated in Schedule (4), the	
10 amount of \$500,000 is available for special	
11 projects that provide a direct benefit to the	
12 members of the Veterans' Home of California	
13 at Yountville, including the maintenance of fa-	
14 cilities used by members and the public. The	
15 Allied Council at the Veterans' Home of Califor-	
16 nia may submit special project requests to the	
17 administration for consideration. After consulta-	
18 tion with the Allied Council, a budget for expen-	
19 diture of these funds shall be approved by the	
20 administrator and the Secretary of Veterans Af-	
21 fairs.	
22 4. Notwithstanding any other provision of law, the	
23 Department of Veterans Affairs is not required	
24 to comply with Chapter 615 of the Statutes of	
25 2006 during the 2016–17 fiscal year because no	
26 appropriation has been provided to support the	
27 activities required by Chapter 615 of the Statutes	
28 of 2006.	
29 8955-001-0083—For support of Department of Veterans	
30 Affairs, payable from the Veterans Service Office	
31 Fund.....	55,000
32 Schedule:	
33 (1) 6995010-Claims Representation....	55,000
34 8955-001-0238—For support of Department of Veterans	
35 Affairs, payable from the Northern California Veter-	
36 ans Cemetery Perpetual Maintenance Fund.....	63,000
37 Schedule:	
38 (1) 6995028-Cemetery Operations.....	63,000
39 8955-001-0592—For support of Department of Veterans	
40 Affairs, payable from the Veterans' Farm and Home	
41 Building Fund of 1943.....	2,416,000
42 Schedule:	
43 (1) 6990010-Property Acquisition.....	2,416,000
44 8955-001-0890—For support of Department of Veterans	
45 Affairs, payable from the Federal Trust Fund.....	2,608,000
46 Schedule:	
47 (1) 6995010-Claims Representation....	1,842,000

Item	Amount
1 (2) 6995028-Cemetery Operations.....	766,000
2 8955-001-3013—For support of Department of Veterans	
3 Affairs, payable from the California Central Coast	
4 State Veterans Cemetery at Fort Ord Operations	
5 Fund.....	22,000
6 Schedule:	
7 (1) 6995028-Cemetery Operations.....	22,000
8 8955-001-3085—For support of Department of Veterans	
9 Affairs, payable from the Mental Health Services	
10 Fund.....	247,000
11 Schedule:	
12 (1) 6995010-Claims Representation....	247,000
13 8955-001-6082—For support of Department of Veterans	
14 Affairs, payable from the Housing for Veterans	
15 Fund.....	406,000
16 Schedule:	
17 (1) 6995010-Claims Representation....	406,000
18 8955-003-0001—For support of Department of Veterans	
19 Affairs, for rental payments on lease-revenue	
20 bonds.....	31,296,000
21 Schedule:	
22 (1) 7000019-Veterans Home of Califor-	
23 nia at Yountville.....	1,001,000
24 (2) 7000037-Veterans Home of Califor-	
25 nia at Chula Vista.....	1,381,000
26 (3) 7000046-Veterans Home of Califor-	
27 nia-Greater Los Angeles Ventura	
28 County—GLAVC.....	11,236,000
29 (4) 7000055-Veterans Home of Califor-	
30 nia at Redding.....	6,182,000
31 (5) 7000064-Veterans Home of Califor-	
32 nia at Fresno.....	11,496,000
33 Provisions:	
34 1. The Controller shall transfer funds appropriated	
35 in this item for base rental, fees, and insurance	
36 as and when provided for in the schedule submit-	
37 ted by the State Public Works Board or the De-	
38 partment of Finance. Notwithstanding the pay-	
39 ment dates in any related Facility Lease or Inden-	
40 ture, the schedule may provide for an earlier	
41 transfer of funds to ensure debt requirements are	
42 met and base rental payments are paid in full	
43 when due.	
44 2. This item may contain adjustments pursuant to	
45 Section 4.30 that are not currently reflected. Any	
46 adjustments to this item shall be reported to the	

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 8955-011-8048—For transfer by the Controller, upon	
4 the order of the Director of Finance, from the Cali-	
5 fornia Central Coast State Veterans Cemetery at Fort	
6 Ord Endowment Fund to the California Central	
7 Coast State Veterans Cemetery at Fort Ord Opera-	
8 tions Fund.....	(22,000)
9 8955-017-0001—For support of Department of Veterans	
10 Affairs, for implementation of the Health Insurance	
11 Portability and Accountability Act.....	138,000
12 Schedule:	
13 (1) 7000010-Headquarters.....	138,000
14 8955-101-0001—For local assistance, Department of	
15 Veterans Affairs, for contribution to counties toward	
16 compensation and expenses of county veterans ser-	
17 vices offices, to be expended in accordance with	
18 Section 972 and following of the Military and Veter-	
19 ans Code.....	5,600,000
20 Schedule:	
21 (1) 6995019-County Subvention.....	6,438,000
22 (2) Reimbursements to 6995019-	
23 County Subvention.....	-838,000
24 8955-101-0083—For local assistance, Department of	
25 Veterans Affairs, county veterans services offices,	
26 payable from the Veterans Service Office Fund.....	834,000
27 Schedule:	
28 (1) 6995019-County Subvention.....	834,000
29 8955-101-3085—For local assistance, Department of	
30 Veterans Affairs, payable from the Mental Health	
31 Services Fund.....	270,000
32 Schedule:	
33 (1) 6995019-County Subvention.....	270,000
34 9100-101-0001—For local assistance, Tax Relief.....	435,001,000
35 Schedule:	
36 (1) 7500-Homeowners' Property Tax	
37 Relief.....	435,000,000
38 (2) 7505-Subventions for Open	
39 Space.....	1,000
40 Provisions:	
41 1. Schedule (1) is for reimbursement to local taxing	
42 authorities for revenue lost by reason of the	
43 homeowners' property tax exemption granted	
44 pursuant to subdivision (k) of Section 3 of Arti-	
45 cle XIII of the California Constitution. The ap-	
46 propriation made in that schedule shall be in lieu	
47 of the appropriation required pursuant to Section	

Item	Amount
1 25 of Article XIII of the California Constitution	
2 and the appropriation for the same purposes	
3 contained in Section 16100 or 16120 of the	
4 Government Code.	
5 2. Notwithstanding any other provision of law, the	
6 Director of Finance may authorize expenditures	
7 for Schedule (1) in excess of or less than the	
8 amount appropriated not sooner than 30 days	
9 after notification in writing of the necessity	
10 therefor is provided to the chairpersons of the	
11 fiscal committees of each house of the Legisla-	
12 ture and the Chairperson of the Joint Legislative	
13 Budget Committee, or not sooner than whatever	
14 lesser time the chairperson of the joint commit-	
15 tee, or his or her designee, may in each instance	
16 determine.	
17 3. Schedule (2) is for providing reimbursement to	
18 local taxing authorities for revenue lost by rea-	
19 son of the assessment of open-space lands under	
20 Sections 423, 423.3, 423.4, and 423.5 of the	
21 Revenue and Taxation Code, and in accordance	
22 with Chapter 3 (commencing with Section	
23 16140) of Part 1 of Division 4 of Title 2 of the	
24 Government Code. The appropriation made in	
25 that schedule shall be in lieu of the appropriation	
26 for the same purpose contained in Section 16100	
27 or 16140 of the Government Code. The Con-	
28 troller shall allocate these funds in accordance	
29 with Section 16144 of the Government Code.	
30 The Controller shall reduce all payments on a	
31 pro rata basis as necessary so that the total of all	
32 payments does not exceed the amount appropri-	
33 ated in Schedule (2).	
34 9210-102-0001—For local assistance, Local Government	
35 Financing.....	1,906,000
36 Schedule:	
37 (1) 7540-Aid to Local Government.....	1,906,000
38 Provisions:	
39 1. The amount appropriated in this item is to reim-	
40 burse the Counties of Calaveras and Lake, and	
41 the special districts located therein, for property	
42 tax, sales and use tax, and transient occupancy	
43 tax losses incurred in the 2015–16 fiscal year as	
44 a result of the 2015 wildfires.	
45 2. Each county shall submit to the Department of	
46 Finance a countywide claim detailing the losses	
47 incurred by the county, and by each special dis-	

Item	Amount
1 trict located therein. The Department of Finance	
2 shall review the claims for accuracy and, upon	
3 determining the claims are accurate and com-	
4 plete, shall notify the Controller's Office, which	
5 will provide reimbursement in the amount	
6 specified by the Department of Finance.	
7 3. The amount provided to Calaveras County and	
8 the special districts located therein shall not ex-	
9 ceed \$596,000, and the amount provided to Lake	
10 County and the special districts located therein	
11 shall not exceed \$1,310,000.	
12 9210-103-0001—For local assistance, Local Government	
13 Financing.....	10,000,000
14 Schedule:	
15 (1) 7540-Aid to Local Government.....	10,000,000
16 Provisions:	
17 1. The amount appropriated in this item is to reim-	
18 burse local law enforcement agencies for costs	
19 related to the implementation of Chapter 466,	
20 Statutes of 2015.	
21 2. The funds appropriated in this item shall be allo-	
22 cated to the local jurisdictions by the Controller	
23 according to a schedule provided by the Depart-	
24 ment of Finance.	
25 3. Acceptance of these funds shall preclude recipi-	
26 ent entities from filing a claim with the Commis-	
27 sion on State Mandates for costs incurred under	
28 the provisions of Chapter 466, Statutes of 2015.	
29 9210-104-0001—For local assistance, Local Government	
30 Financing.....	25,000,000
31 Schedule:	
32 (1) 7540-Aid to Local Government.....	25,000,000
33 Provisions:	
34 1. The amount appropriated in this item is to pro-	
35 vide incentive payments to cities and/or counties	
36 that approve, between January 1, 2016 and June	
37 30, 2017, new long-term permits for hard-to-site	
38 facilities that improve public safety and support	
39 the criminal justice system through the provision	
40 of services such as substance abuse treatment,	
41 mental health, and reentry programming.	
42 2. The funds appropriated in this item shall be allo-	
43 cated to the local jurisdictions by the Controller	
44 according to schedules provided by the Depart-	
45 ment of Finance.	
46 9210-110-0001—For local assistance, Local Government	
47 Financing, to be allocated by the Controller.....	393,000

Item	Amount
1 Schedule:	
2 (1) 7540-Aid to Local Government.....	393,000
3 Provisions:	
4 1. The amount appropriated in this item is to reim-	
5 burse the Counties of Amador, San Mateo, and	
6 Alpine, and the cities located therein, for short-	
7 falls incurred in the 2010–11 through 2014–15	
8 fiscal years related to the Sales and Use Tax	
9 Countywide Adjustment Amount authorized by	
10 Section 97.68 of the Revenue and Taxation	
11 Code, and the Vehicle License Fee Adjustment	
12 Amount authorized by Section 97.70 of the	
13 Revenue and Taxation Code.	
14 2. No later than October 1, 2016, each county shall	
15 submit to the Department of Finance a county-	
16 wide claim detailing the shortfall incurred in the	
17 2010–11 through 2014–15 fiscal years by the	
18 county, and by each city located therein, in rela-	
19 tion to each of the specified Revenue and Taxa-	
20 tion Code sections. The Department of Finance	
21 shall review the claims for accuracy and, upon	
22 determining the claims are accurate and com-	
23 plete, shall forward it to the Controller for pay-	
24 ment.	
25 3. The amount provided to Amador County and	
26 the cities located therein shall not exceed	
27 \$10,000, the amount provided to San Mateo	
28 County and the cities located therein shall not	
29 exceed \$178,000, and the amount provided to	
30 Alpine County and the cities located therein shall	
31 not exceed \$205,000. If this amount is insuffi-	
32 cient to fully backfill the shortfalls incurred by	
33 the eligible claimants, the Controller shall pro-	
34 rate the amount provided to each claimant pur-	
35 suant to Provision 2.	
36 9210-115-0001—For local assistance, Local Government	
37 Financing.....	4,409,000
38 Schedule:	
39 (1) 7555-Property Tax Assessors’	
40 Partnership Agreement Program....	4,409,000
41 Provisions:	
42 1. The amount appropriated in this item is to reim-	
43 burse qualifying costs incurred by county asses-	
44 sors participating in the State-County Assessors’	
45 Partnership Agreement Program. Upon certifica-	
46 tion by the Department of Finance that a partic-	
47 ipating county assessor’s office is eligible for	

Item	Amount
1 reimbursement, the Department of Finance shall	
2 notify the Controller's office, which will provide	
3 reimbursement in the amount specified by the	
4 Department of Finance.	
5 9285-101-0001—For local assistance, payment to coun-	
6 ties for Trial Court Security—Court Construction,	
7 to be allocated by the Controller.....	5,000,000
8 Schedule:	
9 (1) 7580-Trial Court Security.....	5,000,000
10 Provisions:	
11 1. The amount appropriated in this item is to pro-	
12 vide payment to counties for increased trial court	
13 security staff as a result of court construction	
14 projects that had an occupancy date on or after	
15 October 9, 2011.	
16 2. Counties may be eligible and may apply for	
17 funding from the Department of Finance if they	
18 demonstrate that, as a result of projects described	
19 in Provision 1, there is an overall effect of in-	
20 creasing costs to the county sheriff for court se-	
21 curity. The Department of Finance may allocate	
22 funds upon a determination that additional	
23 funding is warranted under Section 69927 of the	
24 Government Code.	
25 3. Funding requests shall be submitted to the De-	
26 partment of Finance by March 1, 2016, to be	
27 considered for funding in the 2016–17 fiscal	
28 year. Each county requesting additional trial	
29 court security staff as a result of the state's con-	
30 struction of court facilities, as described in Pro-	
31 vision 1, shall submit a request to the Depart-	
32 ment of Finance pursuant to Section 69927 of	
33 the Government Code. Requests will be consid-	
34 ered by the Department of Finance on a case-by-	
35 case basis.	
36 4. Upon review and approval of requests, the De-	
37 partment of Finance shall submit an allocation	
38 schedule to the Controller and shall notify the	
39 county of its decision. The Controller shall make	
40 payments to counties within 30 days of receipt	
41 of the allocation schedule provided by the De-	
42 partment of Finance.	
43 5. The amount provided to counties for each addi-	
44 tional staff that the Department of Finance deter-	
45 mines is necessary to meet the increased trial	
46 court security workload shall equal \$100,000.	
47 Requests approved by the Department of Finance	

Item	Amount
for the 2014–15 and 2015–16 fiscal years shall be adjusted in 2016–17 to reflect \$100,000 per additional staff previously approved, in addition to growth as described in Provision 6.	
6. Pursuant to subdivision (i) of Section 69927 of the Government Code, the appropriation shall be adjusted annually by a rate commensurate with the growth in the Trial Court Security Growth Special Account in the prior fiscal year.	
9286-101-0001—For local assistance, payment to counties for Trial Court Security—Judgeships, to be allocated by the Controller.....	700,000
Schedule:	
(1) 7590-Bailiffs.....	700,000
Provisions:	
1. The amount appropriated in this item is to fund bailiffs for the reallocation of five judgeships.	
9300-101-0001—For local assistance, payment to local government for costs of homicide trials, for payment by the Controller.....	1,000
Schedule:	
(1) 7600-Payment to local government for costs of homicide trials.....	1,000
Provisions:	
1. It is the intent of the Legislature that counties that qualify for reimbursement of homicide trial costs pursuant to Chapter 3 (commencing with Section 15200) of Part 6 of Division 3 of Title 2 of the Government Code shall forward claims for payment to the Controller. Upon review and approval of those claims by the Controller, reimbursement for approved costs shall be provided to counties through the supplemental appropriation process.	
2. By May 1, 2017, the Controller shall provide the Department of Finance and the committees in each house of the Legislature that consider the budget with copies of those claims approved for payment. Claims not approved for payment by that date shall be paid in the following fiscal year.	

Item	Amount
1 9612-001-0001—For allocation by the Department of	
2 Finance to the trustee of the Golden State Tobacco	
3 Securitization Corporation, for payment of debt	
4 service on the Enhanced Tobacco Settlement Asset-	
5 Backed Bonds and operating expenses of the Golden	
6 State Tobacco Securitization Corporation in accor-	
7 dance with Section 63049.1 of the Government	
8 Code.....	1,000
9 Schedule:	
10 (1) 7700-Enhanced Tobacco Settlement	
11 Asset-Backed Bonds.....	1,000
12 Provisions:	
13 1. Notwithstanding any other provision of law,	
14 upon certification by the Golden State Tobacco	
15 Securitization Corporation, the Department of	
16 Finance may authorize expenditures of up to	
17 \$200,000,000 in excess of the amount appropri-	
18 ated in this item for the payment of debt service	
19 on the Enhanced Tobacco Settlement Asset-	
20 Backed Bonds and the payment of operating	
21 expenses of the Golden State Tobacco Securit-	
22 ization Corporation in the event tobacco settle-	
23 ment revenues and certain other available	
24 amounts are insufficient to pay the costs of debt	
25 service and operating costs for the 12 months	
26 following such certification. The Department of	
27 Finance shall provide notification in writing to	
28 the chairpersons of the fiscal committees of each	
29 house of the Legislature and the Chairperson of	
30 the Joint Legislative Budget Committee not more	
31 than 30 days after such authorization.	
32 9620-001-0001—For Cash Management and Budgetary	
33 Loans, upon order of the Director of Finance, for	
34 payment of interest and other costs for cash manage-	
35 ment purposes.....	15,000,000
36 Schedule:	
37 (1) 7720-Cash Management.....	15,000,000
38 Provisions:	
39 1. The Director of Finance, the Controller, and the	
40 Treasurer shall satisfy any need of the General	
41 Fund for borrowed funds in a manner consistent	
42 with the Legislature's objective of conducting	
43 General Fund cashflow borrowing in a manner	
44 that best meets the state's interest. The state fis-	
45 cal officers may, among other factors, take into	
46 consideration the costs of external versus internal	
47 cashflow borrowings and the potential impact	

Item	Amount
1	on other borrowings of the state including long-
2	term borrowing. In conducting internal borrow-
3	ing, the Controller shall ensure such borrowing
4	is made in the most economical manner to the
5	General Fund. Internal borrowable funds that
6	require a higher rate of interest payments shall
7	be borrowed only after other internal borrowable
8	funds are fully utilized.
9	2. In the event that interest expenses and other costs
10	related to internal borrowing exceed the amount
11	appropriated in this item, there is hereby appro-
12	priated any amount necessary to pay such costs.
13	Augmentation pursuant to this provision shall
14	not be expended until 30 days after the Depart-
15	ment of Finance notifies the Joint Legislative
16	Budget Committee of the amounts necessary or
17	until any lesser time after that notification as
18	determined by the chairperson of the joint com-
19	mittee.
20	3. In the event that Revenue Anticipation Warrants
21	(RAWs) or Registered Warrants (IOUs) are is-
22	ssued, or considered to be issued, there is hereby
23	appropriated any amount necessary to pay the
24	expenses incurred by the Controller, Treasurer,
25	Attorney General, and the Department of Fi-
26	nance in providing for the preparation, sale, is-
27	ssuance, advertising, legal services, credit en-
28	hancement, liquidity facility, or any other act
29	which, as approved by the Department of Fi-
30	nance, is necessary for such issuance. Augmen-
31	tation pursuant to this provision shall not be ex-
32	pended or obligated prior to 30 days after the
33	Department of Finance notifies the Joint Legisla-
34	tive Budget Committee of the amounts or poten-
35	tial costs necessary or prior to a shorter period
36	of time as determined by the Chairperson of the
37	Joint Legislative Budget Committee.
38	4. To ensure prompt and accurate General Fund
39	cashflow projections for the state, all depart-
40	ments must provide information as requested by
41	the Department of Finance in the timeframe and
42	medium as specified by the Department of Fi-
43	nance. Information requested may include past
44	actuals and future projection of disbursements,
45	receipts, and cash balances.

Item	Amount
1 9620-002-0001—For Cash Management and Budgetary	
2 Loans, upon order of the Director of Finance, for	
3 any General Fund budgetary loans repaid in the	
4 2016–17 fiscal year from loans made previously....	63,665,000
5 Schedule:	
6 (1) 7725-Budgetary Loans.....	63,665,000
7 Provisions:	
8 1. In the event that interest expenses related to	
9 budgetary loans exceed the amount appropriated	
10 in this item, there is hereby appropriated any	
11 amount necessary to pay the interest.	
12 2. The Director of Finance shall notify the Chair-	
13 person of the Joint Legislative Budget Commit-	
14 tee, in writing, within 30 days of ordering the	
15 repayment of any loan included within this item.	
16 9625-001-0001—For interest payments to the federal	
17 government.....	3,000,000
18 Schedule:	
19 (1) 7240-Interest Payments to Federal	
20 Government.....	3,000,000
21 Provisions:	
22 1. Expenditures from the funds appropriated by	
23 this item shall be made by the Controller, subject	
24 to the approval of the Department of Finance,	
25 and shall be charged to the fiscal year in which	
26 the disbursement is issued.	
27 2. In the event that expenditures for interest pay-	
28 ments to the federal government arising from	
29 the federal Cash Management Improvement Act	
30 of 1990 (P.L. 101-453) exceed the amount ap-	
31 propriated by this item, the Director of Finance	
32 may allocate an additional amount over the	
33 amount appropriated by this item. This allocation	
34 shall be made no sooner than 30 days after noti-	
35 fication to the Chairperson of the Joint Legisla-	
36 tive Budget Committee and the chairpersons of	
37 the fiscal committees in each house of the Leg-	
38 islature.	
39 9625-001-0042—For interest payments to the federal	
40 government, payable from the State Highway Ac-	
41 count, State Transportation Fund.....	1,000,000
42 Schedule:	
43 (1) 7240-Interest Payments to Federal	
44 Government.....	1,000,000
45 Provisions:	
46 1. Provisions 1 and 2 of Item 9625-001-0001 also	
47 apply to this item.	

Item	Amount
1 9625-001-0494—For interest payments to the federal	
2 government, payable from the appropriate special	
3 fund.....	1,000
4 Schedule:	
5 (1) 7240-Interest Payments to Federal	
6 Government.....	1,000
7 Provisions:	
8 1. Provisions 1 and 2 of Item 9625-001-0001 also	
9 apply to this item.	
10 9625-001-0988—For interest payments to the federal	
11 government, payable from the appropriate nongovern-	
12 mental cost fund.....	1,000
13 Schedule:	
14 (1) 7240-Interest Payments to Federal	
15 Government.....	1,000
16 Provisions:	
17 1. Provisions 1 and 2 of Item 9625-001-0001 also	
18 apply to this item.	
19 9650-001-0001—For support of Health and Dental	
20 Benefits for Annuitants. For the state's contribu-	
21 tion for the cost of a health benefits plan and dental	
22 care premiums, for annuitants and other employ-	
23 ees, in accordance with Sections 22820, 22879,	
24 22881, 22883, and 22953 of the Government Code,	
25 which cost is not chargeable to any other appropri-	
26 ation.....	1,739,356,000
27 Schedule:	
28 (1) 7750-Health and Dental Benefits	
29 for Annuitants.....	1,739,356,000
30 Provisions:	
31 1. The maximum transfer amounts specified in	
32 subdivision (c) of Section 26.00 do not apply to	
33 this item.	
34 2. Notwithstanding Section 22844 of the Govern-	
35 ment Code or any other provision of law, annui-	
36 tants and their family members who were em-	
37 ployed by the California State University, and	
38 who become eligible for Part A and Part B of	
39 Medicare during the 2016–17 fiscal year, shall	
40 not be enrolled in a basic health benefits plan	
41 during the 2016–17 fiscal year. If the annuitant	
42 or family member is enrolled in Part A and Part	
43 B of Medicare, he or she may enroll in a supple-	
44 ment to the Medicare plan. This provision does	
45 not apply to employees and family members	
46 who are specifically excluded from enrollment	

Item	Amount
1 in a supplement to the Medicare plan by federal	
2 law or regulation.	
3 3. The maximum monthly contribution for an an-	
4 nuitant's health benefits plan shall be \$705 for	
5 a single enrollee, \$1,343 for an enrollee and one	
6 dependent, and \$1,727 for an enrollee and two	
7 or more dependents for the 2016 calendar year.	
8 The maximum monthly contribution shall be	
9 adjusted based on Section 22871 of the Govern-	
10 ment Code to reflect the health benefit plan	
11 premium rates approved by the Board of Admin-	
12 istration of the Public Employees' Retirement	
13 System for the 2017 calendar year.	
14 4. Notwithstanding any other provision of law,	
15 upon approval of the Director of Finance, expen-	
16 diture authority may be transferred between Item	
17 6645-001-0001 and this item as necessary to	
18 fund costs for health benefits.	
19 5. The Director of Finance may adjust this item of	
20 appropriation to reflect the health benefit premi-	
21 ums approved by the Board of Administration	
22 of the California Public Employees' Retirement	
23 System or dental benefit premiums approved by	
24 the Department of Human Resources for the	
25 2017 calendar year. Within 30 days of making	
26 any adjustment pursuant to this provision, the	
27 Director of Finance shall report the adjustment	
28 in writing to the Chairperson of the Joint Legisla-	
29 tive Budget Committee and the chairpersons of	
30 the committees of each house of the Legislature	
31 that consider appropriations.	
32 9650-001-0950—For support of Health and Dental	
33 Benefits for Annuitants, payable from the Public	
34 Employees' Contingency Reserve Fund.....	4,600,000
35 Schedule:	
36 (1) 7750-Health and Dental Benefits	
37 for Annuitants.....	4,600,000
38 Provisions:	
39 1. The maximum transfer amounts specified in	
40 subdivision (c) of Section 26.00 do not apply to	
41 this item.	
42 2. Notwithstanding Section 22844 of the Govern-	
43 ment Code or any other provision of law, annui-	
44 tants and their family members who were em-	
45 ployed by the California State University, and	
46 who become eligible for Part A and Part B of	
47 Medicare during the 2016–17 fiscal year, shall	

Item	Amount
1 not be enrolled in a basic health benefits plan	
2 during the 2016–17 fiscal year. If the annuitant	
3 or family member is enrolled in Part A and Part	
4 B of Medicare, he or she may enroll in a supple-	
5 ment to the Medicare plan. This provision does	
6 not apply to employees and family members	
7 who are specifically excluded from enrollment	
8 in a supplement to the Medicare plan by federal	
9 law or regulation.	
10 3. The maximum monthly contribution for an an-	
11 nuitant’s health benefits plan shall be \$705 for	
12 a single enrollee, \$1,343 for an enrollee and one	
13 dependent, and \$1,727 for an enrollee and two	
14 or more dependents for the 2016 calendar year.	
15 The maximum monthly contribution shall be	
16 adjusted based on Section 22871 of the Govern-	
17 ment Code to reflect the health benefit plan	
18 premium rates approved by the Board of Admin-	
19 istration of the Public Employees’ Retirement	
20 System for the 2017 calendar year.	
21 4. Funds payable to Item 9650-001-0001 as a result	
22 of this item shall be used in lieu of the amounts	
23 that otherwise would have been paid by the	
24 General Fund for health and dental benefits for	
25 annuitants in order to reduce state government’s	
26 General Fund contributions toward health bene-	
27 fits for annuitants, including prescription drug	
28 benefits for annuitants, consistent with Section	
29 22910.5 of the Government Code.	
30 9650-495—Reversion, Health and Dental Benefits for	
31 Annuitants. As of June 30, 2016, the unencumbered	
32 balance of the appropriation in Item 9650-001-0001,	
33 Budget Act of 2014 (Ch. 25, Stats. 2014), shall revert	
34 to the fund balance from which the appropriation	
35 was made.	
36 9658-011-0001—For transfer by the Controller, upon	
37 order of the Department of Finance, to the Bud-	
38 get Stabilization Account..... (2,000,000,000)	
39 Provisions:	
40 1. Notwithstanding any other provision of law, the	
41 transfer in this item shall be first applied towards	
42 any transfers to the Budget Stabilization Account	
43 (BSA) required by Section 20 of Article XVI of	
44 the California Constitution for fiscal years	
45 2015–16 and 2016–17, in excess of the sum	
46 (\$4,405,000,000) projected in the 2016–17	
47 Governor’s Budget. For the purposes of this	

Item	Amount
1 provision, transfers to the BSA required by	
2 Section 20 of Article XVI of the California	
3 Constitution include the base transfer and the	
4 two subsequent true up transfers for both fiscal	
5 years.	
6 9670-001-0001—For equity claims before the California	
7 Victim Compensation and Government Claims	
8 Board and for settlements and judgments in cases in	
9 which the state is represented by the Department of	
10 Justice for the administration and payment of tort	
11 liability claims, settlements, compromises, and	
12 judgments against the state, its officers, and servants	
13 and employees of state agencies, departments,	
14 boards, bureaus, or commissions supported from the	
15 General Fund, for expenditure by the Department	
16 of Justice, subject to approval of the Department of	
17 Finance in its discretion.....	0
18 Schedule:	
19 (1) 7765-Equity Claims.....	0
20 (2) 7770-Settlements and Judgments....	0
21 Provisions:	
22 1. There is hereby appropriated from each fund,	
23 other than the General Fund, an amount suffi-	
24 cient for payment of tort liability claims, settle-	
25 ments, compromises, and judgments against the	
26 state, its officers, and servants and employees	
27 of state agencies, departments, boards, bureaus,	
28 or commissions arising from activities supported	
29 from that fund. No expenditure from any appro-	
30 priation from a fund other than the General Fund	
31 for payment of tort liability claims, settlements,	
32 compromises, and judgments shall be made un-	
33 less approved by the Department of Finance in	
34 its discretion.	
35 2. Expenditures made under this item shall be	
36 charged to the fiscal year in which the warrant	
37 is issued by the Controller.	
38 3. Payment under this item is limited in amount to	
39 claims, settlements, compromises, and judg-	
40 ments which do not exceed \$70,000, exclusive	
41 of interest, and no payment from this item ex-	
42 ceeding that amount shall be approved by the	
43 Department of Finance or made by the Depart-	
44 ment of Justice.	
45 4. No payment shall be approved by the Depart-	
46 ment of Finance or made by the Department of	
47 Justice from this item except in full and final	

Item	Amount
1 satisfaction of the claim, settlement, compro-	
2 mise, or judgment upon which the payment is	
3 based.	
4 5. Funding for the payment of tort liability claims,	
5 settlements, compromises, and judgments which	
6 require the approval of the Director of Finance	
7 shall first be considered from within the affected	
8 agency's, department's, board's, bureau's, or	
9 commission's existing budgeted resources.	
10 Payment pursuant to this item (from funds other	
11 than the General Fund) shall be made only after	
12 the affected agency, department, board, bureau,	
13 or commission has demonstrated to the Depart-	
14 ment of Finance that insufficient funds are	
15 available for payment of all or a portion of the	
16 claim.	
17 9670-401—For maintenance of accounting records by	
18 the Controller's office or any other agency maintain-	
19 ing these records, appropriations made pursuant to	
20 this act for Organization Code 9670 (Equity Claims	
21 of California Victim Compensation and Government	
22 Claims Board and Settlements and Judgments by	
23 Department of Justice) are to be recorded under Or-	
24 ganization Code 9671 (Equity Claims of California	
25 Victim Compensation and Government Claims	
26 Board) and Organization Code 9672 (Settlements	
27 and Judgments by Department of Justice).	
28 9800-001-0001—For Augmentation for Employee	
29 Compensation.....	26,667,000
30 Schedule:	
31 (1) 7800-Employee Compensation	
32 Program.....	26,667,000
33 Provisions:	
34 1. The amount appropriated in this item shall not	
35 be construed to control or influence collective	
36 bargaining between the state employer and em-	
37 ployee representatives.	
38 2. The funds appropriated in this item are for	
39 compensation increases and increases in benefits	
40 related thereto of employees whose compensa-	
41 tion, or portion thereof, is chargeable to the	
42 General Fund, to be allocated by budget execu-	
43 tive order by the Director of Finance to the sev-	
44 eral state offices, departments, boards, bureaus,	
45 commissions, and other state agencies, in aug-	
46 mentation of their respective appropriations or	
47 allocations, in accordance with approved mem-	

Item	Amount
1	oranda of understanding or, for employees ex-
2	cluded from collective bargaining, in accordance
3	with salary and benefit schedules established by
4	the Department of Human Resources.
5	3. It is the intent of the Legislature that all proposed
6	augmentations for increased employee compen-
7	sation costs, including, but not limited to, base
8	salary increases, pay increases to bring one
9	group of employees into a pay equity position
10	with another group of public employees, and
11	recruitment and retention differentials, be bud-
12	geted and considered on a comprehensive,
13	statewide basis. Therefore, the Legislature de-
14	clares its intent to reject any proposed augmen-
15	tations that are not included in Items 9800-001-
16	0001, 9800-001-0494, and 9800-001-0988, given
17	that these are the items where the funds to imple-
18	ment comprehensive statewide compensation
19	policies, including those adopted pursuant to
20	collective bargaining, are considered. This pro-
21	vision shall not apply to augmentations for in-
22	creased employee compensation costs resulting
23	from mandatory judicial orders to raise pay for
24	any group of employees or augmentations for
25	increased compensation costs, or approvals for
26	departments to provide increased employee
27	compensation levels, that are included in bills
28	separate from the Budget Act.
29	4. This item contains funds estimated to be neces-
30	sary to implement side letters, appendices, or
31	other addenda to a memorandum of understand-
32	ing (collectively referred to as “pending agree-
33	ments”) that have been determined by the Joint
34	Legislative Budget Committee to require legisla-
35	tive approval prior to their implementation, but
36	which may not have been approved in separate
37	legislation as of the date of the passage of this
38	act. In the event that the Legislature does not
39	approve separate legislation to authorize imple-
40	mentation of any of the pending agreements, the
41	Director of Finance shall not allocate any funds
42	related to those pending agreements pursuant to
43	Provision 2, and the expenditure of funds for
44	those pending agreements shall not be deemed
45	to have been approved by the Legislature.

Item	Amount
1 5. As of July 31, 2017, the unencumbered balances	
2 of the above appropriation shall revert to the	
3 General Fund.	
4 6. The Director of Finance may adjust this item of	
5 appropriation to reflect the health benefit premi-	
6 ums approved by the Board of Administration	
7 of the Public Employees' Retirement System or	
8 dental benefit premiums approved by the Depart-	
9 ment of Human Resources for the 2017 calendar	
10 year. Within 30 days of making any adjustment	
11 pursuant to this provision, the Director of Fi-	
12 nance shall report the adjustment in writing to	
13 the Chairperson of the Joint Legislative Budget	
14 Committee and the chairpersons of the commit-	
15 tees in each house of the Legislature that consid-	
16 er appropriations.	
17 7. Notwithstanding Sections 3517.6 and 3517.63	
18 of the Government Code, the Department of Fi-	
19 nance shall provide written notification to the	
20 Joint Legislative Budget Committee regarding	
21 any expenditure of funds resulting from any side	
22 letter, appendix, or other addendum to a properly	
23 ratified memorandum of understanding.	
24 8. Notice provided pursuant to Provision 7 shall	
25 include a copy of the side letter, appendix, or	
26 other addendum (collectively addendum) and a	
27 fiscal summary of any expenditure of funds re-	
28 sulting from the agreement in the 2016–17 fiscal	
29 year and future fiscal years. The notice shall in-	
30 dicate whether the Department of Finance deter-	
31 mines that an agreement does or does not require	
32 legislative action to ratify the addendum before	
33 implementation, pursuant to subprovisions (a),	
34 (b), or (c) of this provision.	
35 (a) An addendum to a properly ratified memo-	
36 randum of understanding may be implement-	
37 ed without legislative action not less than	
38 30 calendar days after notice has been pro-	
39 vided to the Joint Legislative Budget Com-	
40 mittee, or not sooner than whatever lesser	
41 time after that notification the Chairperson	
42 of the Joint Legislative Budget Committee,	
43 or his or her designee, may in each instance	
44 determine, if all of the following apply:	
45 (1) The agreement results in total net costs	
46 of less than \$1,000,000 (all funds) dur-	
47 ing the 2016–17 fiscal year.	

Item		Amount
1	(2) Any cost resulting from the agreement	
2	can be absorbed within the 2016–17	
3	fiscal year appropriation authority of	
4	impacted departments.	
5	(3) The addendum does not present substan-	
6	tial additions that are reasonably outside	
7	the parameters of the original memoran-	
8	dum of understanding.	
9	(b) An addendum to a properly ratified memo-	
10	randum of understanding that results in any	
11	expenditure of funds may be implemented	
12	not less than 30 calendar days after notice	
13	has been provided to the Joint Legislative	
14	Budget Committee, or not sooner than	
15	whatever lesser time after that notification	
16	the Chairperson of the Joint Legislative	
17	Budget Committee, or his or her designee,	
18	may in each instance determine, if, during	
19	the legislative consideration of the 2016–17	
20	Governor’s Budget, the Department of Fi-	
21	nance identified to the Legislature both of	
22	the following:	
23	(1) The administration anticipated that the	
24	addendum would be signed during the	
25	2016–17 fiscal year.	
26	(2) Any costs resulting from the addendum	
27	are included in the 2016–17 Governor’s	
28	Budget or another piece of legislation.	
29	(c) An addendum to a properly ratified memo-	
30	randum of understanding that results in any	
31	expenditure of funds requires legislative ac-	
32	tion before implementation if any of the	
33	following apply:	
34	(1) The agreement results in total net costs	
35	greater than \$1,000,000 (all funds) dur-	
36	ing the 2016–17 fiscal year.	
37	(2) The agreement results in costs that can-	
38	not be absorbed within the 2016–17 fis-	
39	cal year appropriation authority of im-	
40	pacted departments.	
41	(3) The addendum presents substantial addi-	
42	tions that are not reasonably within the	
43	parameters of the original memorandum	
44	of understanding.	
45	9. Notwithstanding Sections 3517.6 and 3517.63	
46	of the Government Code, any addendum to a	
47	properly ratified memorandum of understanding	

Item	Amount
1 that is implemented in the 2016–17 fiscal year,	
2 pursuant to subprovision (a) of Provision 8 and	
3 requires the expenditure of funds beyond the	
4 2016–17 fiscal year that was not approved as	
5 part of the Budget Act of 2016, shall be ap-	
6 proved by the Legislature as part of the Budget	
7 Act of 2017 or through another piece of legisla-	
8 tion.	
9 10. The Department of Human Resources shall	
10 promptly post on its public Internet Web site all	
11 signed addenda. Each addendum shall be posted	
12 in its entirety, including any attachments or	
13 schedules that are part of the agreement, along	
14 with the fiscal summary documents of the	
15 agreement.	
16 9800-001-0494—For Augmentation for Employee	
17 Compensation, payable from other unallocated spe-	
18 cial funds.....	129,571,000
19 Schedule:	
20 (1) 7800-Employee Compensation	
21 Program.....	129,571,000
22 Provisions:	
23 1. The amount appropriated in this item shall not	
24 be construed to control or influence collective	
25 bargaining between the state employer and em-	
26 ployee representatives.	
27 2. The funds appropriated in this item are for	
28 compensation increases and increases in benefits	
29 related thereto of employees whose compensa-	
30 tion, or portion thereof, is chargeable to special	
31 funds, to be allocated by budget executive order	
32 by the Director of Finance to the several state	
33 offices, departments, boards, bureaus, commis-	
34 sions, and other state agencies, in augmentation	
35 of their respective appropriations or allocations,	
36 in accordance with approved memoranda of un-	
37 derstanding or, for employees excluded from	
38 collective bargaining, in accordance with salary	
39 and benefit schedules established by the Depart-	
40 ment of Human Resources.	
41 3. Notwithstanding any other provision of law,	
42 upon approval of the Director of Finance, expen-	
43 diture authority may be transferred between this	
44 item and Item 9800-001-0988 as necessary to	
45 fund costs for approved memoranda of under-	
46 standing or, for employees excluded from collec-	
47 tive bargaining, in accordance with salary and	

Item	Amount
1	benefit schedules established by the Department
2	of Human Resources.
3	4. It is the intent of the Legislature that all proposed
4	augmentations for increased employee compen-
5	sation costs, including, but not limited to, base
6	salary increases, pay increases to bring one
7	group of employees into a pay equity position
8	with another group of public employees, and
9	recruitment and retention differentials, be bud-
10	geted and considered on a comprehensive,
11	statewide basis. Therefore, the Legislature de-
12	clares its intent to reject any proposed augmen-
13	tations that are not included in Items 9800-001-
14	0001, 9800-001-0494, and 9800-001-0988, given
15	that these are the items where the funds to imple-
16	ment comprehensive statewide compensation
17	policies, including those adopted pursuant to
18	collective bargaining, are considered. This pro-
19	vision shall not apply to augmentations for in-
20	creased employee compensation costs resulting
21	from mandatory judicial orders to raise pay for
22	any group of employees or augmentations for
23	increased compensation costs, or approvals for
24	departments to provide increased employee
25	compensation levels, that are included in bills
26	separate from the Budget Act.
27	5. This item contains funds estimated to be neces-
28	sary to implement side letters, appendices, or
29	other addenda to a memorandum of understand-
30	ing (collectively referred to as “pending agree-
31	ments”) that have been determined by the Joint
32	Legislative Budget Committee to require legisla-
33	tive approval prior to their implementation, but
34	which may not have been approved in separate
35	legislation as of the date of the passage of this
36	act. In the event that the Legislature does not
37	approve separate legislation to authorize imple-
38	mentation of any of the pending agreements, the
39	Director of Finance shall not allocate any funds
40	related to those pending agreements pursuant to
41	Provision 2, and the expenditure of funds for
42	those pending agreements shall not be deemed
43	to have been approved by the Legislature.
44	6. As of July 31, 2017, the unencumbered balances
45	of the above appropriation shall no longer be
46	available for expenditure.

Item	Amount
1 7. The Director of Finance may adjust this item of	
2 appropriation to reflect the health benefit premi-	
3 ums approved by the Board of Administration	
4 of the Public Employees' Retirement System or	
5 dental benefit premiums approved by the Depart-	
6 ment of Human Resources for the 2017 calendar	
7 year. Within 30 days of making any adjustment	
8 pursuant to this provision, the Director of Fi-	
9 nance shall report the adjustment in writing to	
10 the Chairperson of the Joint Legislative Budget	
11 Committee and the chairperson of the commit-	
12 tees in each house of the Legislature that consid-	
13 er appropriations.	
14 8. Notwithstanding Sections 3517.6 and 3517.63	
15 of the Government Code, the Department of Fi-	
16 nance shall provide written notification to the	
17 Joint Legislative Budget Committee regarding	
18 any expenditure of funds resulting from any side	
19 letter, appendix, or other addendum to a properly	
20 ratified memorandum of understanding.	
21 9. Notice provided pursuant to Provision 8 shall	
22 include a copy of the side letter, appendix, or	
23 other addendum (collectively addendum) and a	
24 fiscal summary of any expenditure of funds re-	
25 sulting from the agreement in the 2016–17 fiscal	
26 year and future fiscal years. The notice shall in-	
27 dicate whether the Department of Finance deter-	
28 mines that an agreement does or does not require	
29 legislative action to ratify the addendum before	
30 implementation, pursuant to subprovisions (a),	
31 (b), or (c) of this provision.	
32 (a) An addendum to a properly ratified memo-	
33 randum of understanding may be implement-	
34 ed without legislative action not less than	
35 30 calendar days after notice has been pro-	
36 vided to the Joint Legislative Budget Com-	
37 mittee, or not sooner than whatever lesser	
38 time after that notification the Chairperson	
39 of the Joint Legislative Budget Committee,	
40 or his or her designee, may in each instance	
41 determine, if all of the following apply:	
42 (1) The agreement results in total net costs	
43 of less than \$1,000,000 (all funds) dur-	
44 ing the 2016–17 fiscal year.	
45 (2) Any cost resulting from the agreement	
46 can be absorbed within the 2016–17	

Item	Amount
1	fiscal year appropriation authority of
2	impacted departments.
3	(3) The addendum does not present substan-
4	tial additions that are reasonably outside
5	the parameters of the original memoran-
6	dum of understanding.
7	(b) An addendum to a properly ratified memo-
8	randum of understanding that results in any
9	expenditure of funds may be implemented
10	not less than 30 calendar days after notice
11	has been provided to the Joint Legislative
12	Budget Committee, or not sooner than
13	whatever lesser time after that notification
14	the Chairperson of the Joint Legislative
15	Budget Committee, or his or her designee,
16	may in each instance determine, if, during
17	the legislative consideration of the 2016–17
18	Governor’s Budget, the Department of Fi-
19	nance identified to the Legislature both of
20	the following:
21	(1) The administration anticipated that the
22	addendum would be signed during the
23	2016–17 fiscal year.
24	(2) Any costs resulting from the addendum
25	are included in the 2016–17 Governor’s
26	Budget or another piece of legislation.
27	(c) An addendum to a properly ratified memo-
28	randum of understanding that results in any
29	expenditure of funds requires legislative ac-
30	tion before implementation if any of the
31	following apply:
32	(1) The agreement results in total net costs
33	greater than \$1,000,000 (all funds) dur-
34	ing the 2016–17 fiscal year.
35	(2) The agreement results in costs that can-
36	not be absorbed within the 2016–17 fis-
37	cal year appropriation authority of im-
38	pacted departments.
39	(3) The addendum presents substantial addi-
40	tions that are not reasonably within the
41	parameters of the original memorandum
42	of understanding.
43	10. Notwithstanding Sections 3517.6 and 3517.63
44	of the Government Code, any addendum to a
45	properly ratified memorandum of understanding
46	that is implemented in the 2016–17 fiscal year,
47	pursuant to subprovision (a) of Provision 9 and

Item	Amount
1 requires the expenditure of funds beyond the	
2 2016–17 fiscal year that was not approved as	
3 part of the Budget Act of 2016, shall be ap-	
4 proved by the Legislature as part of the Budget	
5 Act of 2017 or through another piece of legisla-	
6 tion.	
7 11. The Department of Human Resources shall	
8 promptly post on its public Internet Web site all	
9 signed addenda. Each addendum shall be posted	
10 in its entirety, including any attachments or	
11 schedules that are part of the agreement, along	
12 with the fiscal summary documents of the	
13 agreement.	
14 9800-001-0988—For Augmentation for Employee	
15 Compensation, payable from other unallocated	
16 nongovernmental cost funds.....	63,818,000
17 Schedule:	
18 (1) 7800-Employee Compensation	
19 Program.....	63,818,000
20 Provisions:	
21 1. The amount appropriated in this item shall not	
22 be construed to control or influence collective	
23 bargaining between the state employer and em-	
24 ployee representatives.	
25 2. The funds appropriated in this item are for em-	
26 ployee compensation increases, and increases	
27 in benefits related thereto, whose compensation	
28 or portion thereof is chargeable to nongovern-	
29 mental cost funds, to be allocated by budget ex-	
30 ecutive order by the Director of Finance to the	
31 several state offices, departments, boards, bu-	
32 reaus, commissions, and other state agencies, in	
33 augmentation of their respective appropriations	
34 or allocations, in accordance with approved	
35 memoranda of understanding or, for employees	
36 excluded from collective bargaining, in accor-	
37 dance with salary and benefit schedules estab-	
38 lished by the Department of Human Resources.	
39 3. Notwithstanding any other provision of law,	
40 upon approval of the Director of Finance, expen-	
41 diture authority may be transferred between Item	
42 9800-001-0494 and this item as necessary to	
43 fund costs for approved memoranda of under-	
44 standing or, for employees excluded from collec-	
45 tive bargaining, in accordance with salary and	
46 benefit schedules established by the Department	
47 of Human Resources.	

Item	Amount
1 4. It is the intent of the Legislature that all proposed	
2 augmentations for increased employee compen-	
3 sation costs, including, but not limited to, base	
4 salary increases, pay increases to bring one	
5 group of employees into a pay equity position	
6 with another group of public employees, and	
7 recruitment and retention differentials, be bud-	
8 geted and considered on a comprehensive,	
9 statewide basis. Therefore, the Legislature de-	
10 clares its intent to reject any proposed augmen-	
11 tations that are not included in Items 9800-001-	
12 0001, 9800-001-0494, and 9800-001-0988, given	
13 that these are the items where the funds to imple-	
14 ment comprehensive statewide compensation	
15 policies, including those adopted pursuant to	
16 collective bargaining, are considered. This pro-	
17 vision shall not apply to augmentations for in-	
18 creased employee compensation costs resulting	
19 from mandatory judicial orders to raise pay for	
20 any group of employees or augmentations for	
21 increased compensation costs, or approvals for	
22 departments to provide increased employee	
23 compensation levels, that are included in bills	
24 separate from the Budget Act.	
25 5. This item contains funds estimated to be neces-	
26 sary to implement side letters, appendices, or	
27 other addenda to a memorandum of understand-	
28 ing (collectively referred to as “pending agree-	
29 ments”) that have been determined by the Joint	
30 Legislative Budget Committee to require legisla-	
31 tive approval prior to their implementation, but	
32 which may not have been approved in separate	
33 legislation as of the date of the passage of this	
34 act. In the event that the Legislature does not	
35 approve separate legislation to authorize imple-	
36 mentation of any of the pending agreements, the	
37 Director of Finance shall not allocate any funds	
38 related to those pending agreements pursuant to	
39 Provision 2, and the expenditure of funds for	
40 those pending agreements shall not be deemed	
41 to have been approved by the Legislature.	
42 6. As of July 31, 2017, the unencumbered balances	
43 of the above appropriation shall no longer be	
44 available for expenditure.	
45 7. The Director of Finance may adjust this item of	
46 appropriation to reflect the health benefit premi-	
47 ums approved by the Board of Administration	

Item	Amount
1	of the Public Employees' Retirement System or
2	dental benefit premiums approved by the Depart-
3	ment of Human Resources for the 2017 calendar
4	year. Within 30 days of making any adjustment
5	pursuant to this provision, the Director of Fi-
6	nance shall report the adjustment in writing to
7	the Chairperson of the Joint Legislative Budget
8	Committee and the chairpersons of the commit-
9	tees in each house of the Legislature that consid-
10	er appropriations.
11	8. Notwithstanding Sections 3517.6 and 3517.63
12	of the Government Code, the Department of Fi-
13	nance shall provide written notification to the
14	Joint Legislative Budget Committee regarding
15	any expenditure of funds resulting from any side
16	letter, appendix, or other addendum to a properly
17	ratified memorandum of understanding.
18	9. Notice provided pursuant to Provision 8 shall
19	include a copy of the side letter, appendix, or
20	other addendum (collectively addendum) and a
21	fiscal summary of any expenditure of funds re-
22	sulting from the agreement in the 2016–17 fiscal
23	year and future fiscal years. The notice shall in-
24	dicate whether the Department of Finance deter-
25	mines that an agreement does or does not require
26	legislative action to ratify the addendum before
27	implementation, pursuant to subprovisions (a),
28	(b), or (c) of this provision.
29	(a) An addendum to a properly ratified memo-
30	randum of understanding may be implement-
31	ed without legislative action not less than
32	30 calendar days after notice has been pro-
33	vided to the Joint Legislative Budget Com-
34	mittee, or not sooner than whatever lesser
35	time after that notification the Chairperson
36	of the Joint Legislative Budget Committee,
37	or his or her designee, may in each instance
38	determine, if all of the following apply:
39	(1) The agreement results in total net costs
40	of less than \$1,000,000 (all funds) dur-
41	ing the 2016–17 fiscal year.
42	(2) Any cost resulting from the agreement
43	can be absorbed within the 2016–17
44	fiscal year appropriation authority of
45	impacted departments.
46	(3) The addendum does not present substan-
47	tial additions that are reasonably outside

Item		Amount
1	the parameters of the original memoran-	
2	dum of understanding.	
3	(b) An addendum to a properly ratified memo-	
4	randum of understanding that results in any	
5	expenditure of funds may be implemented	
6	not less than 30 calendar days after notice	
7	has been provided to the Joint Legislative	
8	Budget Committee, or not sooner than	
9	whatever lesser time after that notification	
10	the Chairperson of the Joint Legislative	
11	Budget Committee, or his or her designee,	
12	may in each instance determine, if, during	
13	the legislative consideration of the 2016–17	
14	Governor’s Budget, the Department of Fi-	
15	nance identified to the Legislature both of	
16	the following:	
17	(1) The administration anticipated that the	
18	addendum would be signed during the	
19	2016–17 fiscal year.	
20	(2) Any costs resulting from the addendum	
21	are included in the 2016–17 Governor’s	
22	Budget or another piece of legislation.	
23	(c) An addendum to a properly ratified memo-	
24	randum of understanding that results in any	
25	expenditure of funds requires legislative ac-	
26	tion before implementation if any of the	
27	following apply:	
28	(1) The agreement results in total net costs	
29	greater than \$1,000,000 (all funds) dur-	
30	ing the 2016–17 fiscal year.	
31	(2) The agreement results in costs that can-	
32	not be absorbed within the 2016–17 fis-	
33	cal year appropriation authority of im-	
34	pacted departments.	
35	(3) The addendum presents substantial addi-	
36	tions that are not reasonably within the	
37	parameters of the original memorandum	
38	of understanding.	
39	10. Notwithstanding Sections 3517.6 and 3517.63	
40	of the Government Code, any addendum to a	
41	properly ratified memorandum of understanding	
42	that is implemented in the 2016–17 fiscal year,	
43	pursuant to subdivision (a) of Provision 9, and	
44	requires the expenditure of funds beyond the	
45	2016–17 fiscal year that was not approved as	
46	part of the Budget Act of 2016, shall be ap-	
47	proved by the Legislature as part of the Budget	

Item	Amount
1 Act of 2017 or through another piece of legisla-	
2 tion.	
3 11. The Department of Human Resources shall	
4 promptly post on its public Internet Web site all	
5 addenda. Each addendum shall be posted in its	
6 entirety, including any attachments or schedules	
7 that are part of the agreement, along with the	
8 fiscal summary documents of the agreement.	
9 9840-001-0001—For Augmentation for Contingencies	
10 or Emergencies.....	20,000,000
11 Schedule:	
12 (1) 7806-Augmentation for Contingen-	
13 cies or Emergencies.....	20,000,000
14 Provisions:	
15 1. Subject to the conditions set forth in this item,	
16 amounts appropriated by this item shall be	
17 transferred, upon approval by the Director of	
18 Finance, to augment any other General Fund	
19 item of appropriation that is made under this act	
20 to an agency, department, board, commission,	
21 or other state entity. Such a transfer may be	
22 made to fund unanticipated expenses to be in-	
23 curred for the 2016–17 fiscal year under an ex-	
24 isting program that is funded by that item of	
25 appropriation, but only in a case of actual neces-	
26 sity as determined by the Director of Finance.	
27 For purposes of this item, an “existing program”	
28 is one that is authorized by law.	
29 2. The Director of Finance may not approve a	
30 transfer under this item, nor may any funds ap-	
31 propriated in augmentation of this item be allo-	
32 cated, to fund any of the following: (a) capital	
33 outlay, (b) any expense attributable to a prior	
34 fiscal year, (c) any expense related to legislation	
35 enacted without an appropriation, (d) startup	
36 costs of programs not yet authorized by the	
37 Legislature, (e) costs that the administration had	
38 knowledge of in time to include in the May Re-	
39 vision, or (f) costs that the administration has	
40 the discretion to incur or not incur.	
41 3. A transfer of funds approved by the Director of	
42 Finance under this item shall become effective	
43 no sooner than 30 days after the director files	
44 written notification thereof with the Chairperson	
45 of the Joint Legislative Budget Committee, and	
46 the chairpersons of the fiscal committees in each	
47 house of the Legislature, or no sooner than any	

Item	Amount
1	lesser time the chairperson of the joint commit-
2	tee, or his or her designee, may in each instance
3	determine, except for an approval for an emer-
4	gency expense as defined in Provision 5.
5	4. Each notification shall include all of the follow-
6	ing: (a) the date the recipient state entity reported
7	to the Director of Finance the need to increase
8	its appropriation, (b) the reason for the expense,
9	(c) the transfer amount approved by the Director
10	of Finance, and (d) the basis of the director's
11	determination that the expense is actually need-
12	ed. Each notification shall also include a deter-
13	mination by the director as to whether the ex-
14	penditure was considered in a legislative budget
15	committee and formal action was taken not to
16	approve the expense for the 2016–17 fiscal year.
17	Any increase in a department's appropriation to
18	fund unanticipated expenses shall be approved
19	by the Director of Finance.
20	5. The Director of Finance may approve a transfer
21	under this item for an emergency expense only
22	if the approval is set forth in a written notifica-
23	tion that is filed with the Chairperson of the Joint
24	Legislative Budget Committee, and the chairper-
25	sons of the fiscal committees in each house of
26	the Legislature, no later than 10 days after the
27	effective date of the approval. Each notification
28	for an emergency expense shall state the reason
29	for the expense, the transfer amount approved
30	by the director, and the basis of the director's
31	determination that the expense is an emergency
32	expense. For the purposes of this item, "emer-
33	gency expense" means an expense incurred in
34	response to conditions of disaster or extreme
35	peril that threaten the immediate health or safety
36	of persons or property in this state.
37	6. Within 15 days of receipt, the Director of Fi-
38	nance shall provide, to the Chairperson of the
39	Joint Legislative Budget Committee and the
40	chairpersons of the fiscal committees in each
41	house of the Legislature, copies of all requests,
42	including any supporting documentation, from
43	any agency, department, board, commission, or
44	other state entity for a transfer under this item.
45	The submission to the Legislature of a copy of
46	such a request does not constitute approval of
47	the request by the Director of Finance. Within

Item	Amount
15 days of receipt, the director shall also provide copies to these chairpersons of all other requests received by the Director of Finance from any state agency, department, board, commission, or other state entity to fund a contingency or emergency through a supplemental appropriations bill augmenting this item.	
7. For any transfer of funds pursuant to this item, the augmentation of a General Fund item of appropriation shall not exceed the following during any fiscal year:	
(a) 30 percent of the amount appropriated, for those appropriations made by this act that are \$4,000,000 or less.	
(b) 20 percent of the amount appropriated, for those appropriations made by this act that are more than \$4,000,000.	
8. The Director of Finance may withhold authorization for the expenditure of funds transferred pursuant to this item until such time as, and to the extent that, preliminary estimates of potential unanticipated expenses are verified.	
9. The Director of Finance shall submit any requests for supplemental appropriations in augmentation of this item to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Requests shall include the information and determinations required by Provision 4, excluding subdivision (c), and a determination that requests meet the requirements of Provision 2.	
9840-001-0494—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds.....	15,000,000
Schedule:	
(1) 7806-Augmentation for Contingencies or Emergencies.....	15,000,000
Provisions:	
1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to special fund appropriations.	
2. For Augmentation for Contingencies or Emergencies, payable from special funds, there are appropriated from each special fund sums necessary to meet contingencies or emergencies, to	

Item	Amount
1 be expended only upon written authorization of	
2 the Director of Finance.	
3 9840-001-0988—For Augmentation for Contingencies	
4 or Emergencies, payable from unallocated nongovern-	
5 mental cost funds.....	15,000,000
6 Schedule:	
7 (1) 7806-Augmentation for Contingen-	
8 cies or Emergencies.....	15,000,000
9 Provisions:	
10 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
11 9840-001-0001 also apply to this item, except	
12 references to General Fund appropriations shall	
13 instead refer to nongovernmental cost fund ap-	
14 propriations.	
15 2. For Augmentation for Contingencies or Emer-	
16 gencies, payable from nongovernmental cost	
17 funds, there are appropriated from each non-	
18 governmental cost fund that is subject to control	
19 or limited by this act, sums necessary to meet	
20 contingencies or emergencies, to be expended	
21 only upon written authorization of the Director	
22 of Finance.	
23 9850-011-0001—For Augmentation for Contingencies	
24 or Emergencies (Loans).....	(2,500,000)
25 Provisions:	
26 1. This appropriation is for loans that may be made	
27 to state agencies which derive their support from	
28 the General Fund or from sources other than the	
29 General Fund, upon terms and conditions for	
30 repayment as may be prescribed by the Depart-	
31 ment of Finance. Any sum so loaned shall, if	
32 ordered by the Department of Finance, be	
33 transferred by the Controller to the fund from	
34 which the support of the agency is derived.	
35 2. No loan shall be made which requires repayment	
36 from a future legislative appropriation.	
37 3. Authorizations for loans shall become effective	
38 no sooner than 30 days after notification in	
39 writing to the Joint Legislative Budget Commit-	
40 tee, or not sooner than a lesser time which the	
41 joint committee, or its designee, may in each	
42 instance determine, except that this limit shall	
43 not apply if the Director of Finance states in	
44 writing to the Chairperson of the Joint Legisla-	
45 tive Budget Committee the necessity and urgen-	
46 cy for the loan which, in the judgment of the	
47 director, makes prior approval impractical.	

Item	Amount
4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.	
9860-301-0001—For capital outlay, planning and studies funding.....	1,000,000
Schedule:	
(1) 0000668-Statewide Planning and Studies.....	1,000,000
Provisions:	
1. The funds appropriated in this item are to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in future Governor's Budgets or five-year capital outlay plans.	

GENERAL SECTIONS STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2016, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it may include acquisition of land or other real property to be owned by the state. It may also include minor projects, studies, specifications, design, construction, and equipment necessary in connection with a construction, repair, or improvement project on state-owned or state-leased property.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each program or project included in the schedule shall be limited to the amount specified for that program or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any moneys, and is not itself an item of appropriation.

1 As used in this act in reference to the schedules “program” or “project”
2 means a class of expenditure such as, but not limited to:

3 (a) “Programs” include all expenditures required to carry out the objec-
4 tives of the named activity.

5 (b) “Studies,” when used in conjunction with a capital outlay project,
6 are defined as budget package development, site studies and suitability
7 reports, master planning, environmental studies and services, architectural
8 programming, engineering assessments, and schematic design.

9 (c) “Acquisition” is defined as the acquisition of land or other real
10 property in fee simple or any lesser right or interest.

11 (d) “Preliminary plans” are defined as a site plan, architectural floor
12 plans, elevations, outline specifications, and a cost estimate. For each
13 utility, site development, conversion, and remodeling project, the drawings
14 shall be sufficiently descriptive to accurately convey the location, scope,
15 cost, and the nature of the improvement being proposed.

16 (e) “Working drawings” are defined as a complete set of plans and
17 specifications showing and describing all phases of a project, architectural,
18 structural, mechanical, electrical, civil engineering, and landscaping sys-
19 tems to the degree necessary for the purposes of accurate bidding by
20 contractors and for the use of artisans in constructing the project. All
21 necessary professional fees and administrative service costs are included
22 in the preparation of these drawings.

23 (f) “Construction,” when used in connection with a capital outlay
24 project, shall include all such related things as fixtures, installed equip-
25 ment, auxiliary facilities, contingencies, project construction, management,
26 administration, and associated costs.

27 (g) “Performance criteria” are defined as the information that fully
28 describes the scope of the proposed project and includes, but is not limited
29 to, the size, type, and design character of the buildings and site; the re-
30 quired form, fit, function, operational requirements, and quality of design,
31 materials, equipment, and workmanship; and any other information
32 deemed necessary to sufficiently describe the state’s needs. Performance
33 criteria may include concept drawings, which include any schematic
34 drawings or architectural renderings that are prepared in such detail as is
35 necessary to sufficiently describe the state’s needs.

36 (h) “Design-build” phase means the period following the award of a
37 contract to a design-build entity in which the design-build entity completes
38 the design and construction activities necessary to fully complete the
39 project in compliance with the terms of the contract.

40 (i) “Minor projects” include planning, working drawings, construction,
41 improvements, and equipment projects not specifically set forth in the
42 schedule.

43 For the purpose of further interpreting the meaning of the words, terms
44 and phrases, and uniform codes used in the schedules, reference is hereby
45 made to those documents entitled, “State of California Governor’s Budget
46 for 2016–17,” submitted by the Governor to the Legislature at the 2016
47 portion of the 2015–16 Regular Session, the uniform accounting system

1 prescribed by the Department of Finance under the provisions of Section
2 13300 and following of the Government Code, the Uniform Codes Man-
3 ual, and the appropriate portions thereof. The Department of Finance shall
4 establish interpretations necessary to carry out the provisions of this section
5 and shall furnish the same to the Controller and to every state agency to
6 which appropriations are made under this act.

7 SEC. 3.50. Whenever an appropriation is made for support or other
8 expenses for an institution, department, board, bureau, commission, officer,
9 employee, or other agency, the following shall be charged to the appropri-
10 ation from which salaries and wages are paid: workers' compensation,
11 compensation paid to employees on approved leave of absence on account
12 of sickness, unemployment compensation benefits, industrial disability
13 leave and payments, nonindustrial disability benefits and payments, the
14 administrative costs of the Merit Award Program provided by Section
15 19823 of the Government Code, the state's contribution to the Public
16 Employees' Retirement Fund as provided by Sections 20822 and 20824
17 of the Government Code, the state's contribution to the Teachers' Retire-
18 ment Fund as provided by Sections 22950, 22951, and 23000 of the Edu-
19 cation Code, the state's contribution to the Old Age and Survivors' Insur-
20 ance Revolving Fund as provided by Sections 22601 and 22602 of the
21 Government Code, the state's contribution to the Old Age and Survivors'
22 Insurance Revolving Fund for payment of hospital insurance taxes imposed
23 by the Internal Revenue Code, the state's contribution to the Public Em-
24 ployees' Contingency Reserve Fund, the state's contribution for the cost
25 of health benefits plans as provided by Sections 22871, 22881, and subdiv-
26 ision (b) of Section 22883 of the Government Code, and the state's
27 contribution for costs of other employee benefits and the administrative
28 costs associated with the provision of benefits established by any state
29 agency legally authorized to negotiate and set salary and benefit levels.

30 As of the effective date of this act, the state's contributions, as provided
31 by Sections 22871, 22881, and subdivision (b) of Section 22883 of the
32 Government Code, and for costs of any other employee benefits and the
33 administrative costs associated with the provisions of these benefits estab-
34 lished by any state agency legally authorized to negotiate and set salary
35 and benefit levels for any month, shall be charged to the same appropri-
36 ations used for payment of salaries and wages from which the employee
37 premium contributions for such month are deducted.

38 The appropriations made by Sections 20822, 20824, 22871, 22881, and
39 subdivision (b) of Section 22883 of the Government Code, and by Sections
40 22950, 22951, and 23000 of the Education Code, shall continue to be
41 available for expenditure and shall be charged for any expenditure that
42 is not chargeable to an appropriation for support or other expenses as
43 provided in this section. This transfer may be chargeable to such appro-
44 priation for a previous fiscal year if there are no funds available from that
45 fiscal year.

46 The Controller may transfer to the State Payroll Revolving Fund the
47 contributions required by Sections 20822, 20824, 22871, 22881, and

subdivision (b) of Section 22883 of the Government Code, contributions required for payment of the hospital insurance tax, and upon certification by the Board of Administration of the Public Employees' Retirement System as required by Section 20826 of the Government Code, may transfer from the State Payroll Revolving Fund to the Public Employees' Retirement Fund and the Old Age and Survivors' Insurance Revolving Fund the amounts of contributions.

SEC. 3.60. (a) Notwithstanding any other provision of law, the employers' retirement contributions for the 2016–17 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System (PERS) or the Judges' Retirement System II and who is in that employment or office shall be the percentage of salaries and wages by state member category, as follows:

Miscellaneous, First Tier.....	27.382%
California State University, Miscellaneous, First Tier.....	27.382%
Miscellaneous, Second Tier.....	27.689%
State Industrial.....	19.881%
State Safety.....	19.982%
Peace Officer/Firefighter.....	42.047%
California State University, Peace Officer/Firefighter.....	42.047%
Highway Patrol.....	50.919%
Judges' Retirement System II.....	23.800%

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for employer contributions for 2016–17 fiscal year retirement benefits to achieve the percentages specified in this subdivision. Beginning in the 2013–14 fiscal year, adjustments to the California State University (CSU) rates are applied to the actual pensionable 2013–14 fiscal year payroll, which is \$2,307,876,000, as identified by the Controller. This process establishes pension funding adjustments through this section for CSU, as reflected in provisional language in Item 6610-001-0001. This results in pension funding for CSU of \$584,650,000 (\$584,357,000 General Fund) for the 2015–16 fiscal year. These amounts also will be part of the total appropriation in Item 6610-001-0001 of the Budget Act of 2016.

(b) Notwithstanding any other provision of law, the Director of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other provision of law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivisions (a) and (b) are made.

(d) Of the percentage of salaries and wages by state member categories identified in subdivision (a), the following percentages are estimated to be the result of the increased employee contributions pursuant to Chapter

296 of the Statutes of 2012 (AB 340), known as the California Public Employees' Pension Reform Act of 2013, and will be directed toward the state's unfunded pension liability:

Miscellaneous, First Tier.....	0.082%
California State University, Miscellaneous, First Tier.....	0.082%
Miscellaneous, Second Tier.....	0.889%
State Industrial.....	0.881%
State Safety.....	1.182%
Peace Officer/Firefighter.....	1.647%
California State University, Peace Officer/Firefighter.....	1.647%
Highway Patrol.....	1.319%

The contributions to the unfunded liability, as a result of the percentages of salaries and wages in this subdivision, are estimated to be \$109,802,000 (\$74,796,000 General Fund) for the 2016–17 fiscal year.

(e) The Director of Finance may adjust the percentage levels of the employers' retirement contributions listed in subdivisions (a) and (d) as a result of rates provided by the Board of Administration of the Public Employees' Retirement System. The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to this subdivision. Within 30 days of making an adjustment pursuant to this subdivision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

SEC. 3.61. Contribution to Prefund Other Postemployment Benefits.

(a) Notwithstanding any other provision of law, the employers' contribution for prefunding other postemployment benefits for the 2016–17 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System, the Judges' Retirement System, the Judges' Retirement System II, or the Legislators' Retirement System and who is in that employment or office shall be the monthly dollar amount or the percentage of base salaries and wages or pensionable compensation by bargaining unit, retirement category, fund source, or state office, department, division, board, bureau, commission, organization, or agency, as follows:

Bargaining Unit 5, California Association of Highway Patrolmen.....	7.30% of base pay
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The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for the employers' contributions for prefunding other postemployment benefits for the 2016–17 fiscal year to achieve the percentages specified in this subdivision.

(b) Notwithstanding any other provision of law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivision (a) are made.

1 (c) The Director of Finance may adjust the percentage levels of the
2 employers' contribution for prefunding other postemployment benefits
3 listed in subdivision (a) in accordance with either of the following:

4 (1) Labor agreements or other legislation approved by the Legislature.

5 (2) For employees excluded from collective bargaining, in accordance
6 with salary and benefit schedules established by the Department of Human
7 Resources.

8 (d) The Director of Finance shall notify the Controller by executive
9 order of adjustments made pursuant to subdivision (c). The executive order
10 shall be submitted not sooner than 30 days after notification of the adjust-
11 ments in writing to the Chairperson of the Joint Legislative Budget
12 Committee and the chairpersons of the committees in each house of the
13 Legislature that consider appropriations.

14 SEC. 4.05. Notwithstanding any other provision of law, each item of
15 appropriation provided in this act or other spending authority provided
16 outside of this act, with the exception of those for the California State
17 University, the University of California, Hastings College of the Law,
18 the Legislature, and the Judicial Branch, shall be adjusted, as appropriate,
19 to reflect the net savings achieved through operational efficiencies and
20 other cost reduction measures, including, but not limited to, reorganiza-
21 tions, eliminations of boards and commissions, rate changes, contract re-
22 ductions, elimination of excess positions, and the cancellation or postpone-
23 ment of information technology projects. The Director of Finance shall
24 allocate the necessary adjustment to each item of appropriation or other
25 spending authority to reflect savings achieved. The Director of Finance
26 may authorize an augmentation to any item of appropriation provided in
27 this act or outside this act to reflect the costs related to reorganizations,
28 consolidations, or eliminations of agencies, departments, boards, commis-
29 sions, or programs. The Department of Finance shall make the final deter-
30 mination of the budgetary and accounting transactions to ensure proper
31 implementation of reorganizations and eliminations.

32 SEC. 4.11. To promote greater transparency in how departments de-
33 velop their support budgets, which include personal services and operating
34 expenses and equipment, as defined in Section 3.00, the Department of
35 Finance shall perform a biennial process for reconciling department
36 budgets as it concerns the aforementioned categories. This reconciliation
37 process will begin in the 2015–16 fiscal year and the results used to help
38 build departments' baseline budgets in the Governor's Budget for the
39 2016–17 fiscal year.

40 SEC. 4.20. Notwithstanding any other provision of law, the employer's
41 contributions to the Public Employees' Contingency Reserve Fund, as
42 required by Section 22885 of the Government Code, shall be 0.31 percent
43 of the gross health insurance premiums paid by the employer and employee
44 for administrative expenses. The Director of Finance may, not sooner
45 than 30 days after notification to the Joint Legislative Budget Committee,
46 adjust the rate to ensure a three-month reserve in the Public Employees'
47 Contingency Reserve Fund.

SEC. 4.30. (a) Notwithstanding any other provision of law, the Director of Finance may adjust amounts in appropriation items for rental payments on lease-purchase and lease-revenue bonds, or in any category thereof including fees, insurance, and reimbursements in this act as a result of changes from amounts budgeted for the costs for the 2016–17 fiscal year.

(b) Notwithstanding any other provision of law, the allocation may be made from funds appropriated for this purpose or from any other funds legally available for this purpose.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 4.70. (a) Notwithstanding any other provision of law, the Department of General Services (DGS) shall recover the Architecture Revolving Fund (ARF) deficit beginning in the 2008–09 fiscal year. DGS shall work with the Department of Finance to allocate and collect at least one-half of the \$27,200,000 deficit incurred by client agencies as identified by DGS between the 2009–10 and 2016–17 fiscal years. DGS shall also assess a surcharge to specified new ARF projects during those fiscal years sufficient to recover the remainder of the ARF deficit.

(b) DGS shall provide to the chairpersons of the budget committees of each house of the Legislature and to the Legislative Analyst an annual written update on the following: DGS progress toward recovering the ARF deficit, the rate of the surcharge imposed on new ARF projects, ARF project management training and accountability enhancements, and any unfunded project costs incurred through June 30, 2017.

(c) In implementing this section, DGS may not establish a reserve in the ARF.

SEC. 4.75. The Director of Finance may adjust any item of appropriation for departmental support for the purpose of reimbursing the Department of General Services for centralized costs billed through the statewide surcharge.

SEC. 4.80. In the event bonds authorized for issuance by the State Public Works Board are not sold and interim financing costs have been incurred, departments that have incurred those costs shall commit a sufficient portion of their support appropriations to repay the interim financing costs.

SEC. 4.90. Notwithstanding any other provision of law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Architecture Revolving Fund back to the General Fund.

SEC. 4.95. Notwithstanding any other provision of law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Inmate Construction Revolving Account back to the General Fund.

SEC. 5.25. (a) Payment of the attorney’s fees specified in paragraphs (1) and (2) arising from actions in state courts against the state, its officers, and officers and employees of state agencies, departments, boards, bureaus, or commissions, shall be paid from items of appropriation that support

1 the state operations of the affected agency, department, board, bureau, or
2 commission:

3 (1) State court actions filed pursuant to Section 1021.5 of the Code of
4 Civil Procedure, the “private attorney general” doctrine, or the “substantial
5 benefit” doctrine.

6 (2) Writ of mandate actions filed pursuant to Section 10962 of the
7 Welfare and Institutions Code.

8 (b) Expenditures pursuant to subdivision (a) shall be made by the
9 Controller, subject to the approval of the Director of Finance, and shall
10 be charged to the fiscal year in which the disbursement is issued.

11 (c) A payment shall not be made by the Controller for expenditures
12 pursuant to subdivision (a) except in full and final satisfaction of the claim,
13 settlement, compromise, or judgment for attorney’s fees incurred in con-
14 nection with a single action.

15 (d) The Director of Finance shall notify the Chairperson of the Joint
16 Legislative Budget Committee, the Chairperson of the Senate Committee
17 on Budget and Fiscal Review, and the Chairperson of the Assembly
18 Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494,
19 and 9840-001-0988 of Section 2.00 when there are insufficient funds ap-
20 propriated in support of the state operations of the affected agency, depart-
21 ment, board, bureau, or commission to satisfy the claim completely.

22 SEC. 6.00. No more than \$100,000 of the funds appropriated for sup-
23 port purposes under Section 1.80 or any other sections of this act may be
24 encumbered for acquisition or preliminary plans, working drawings, and
25 construction or performance criteria and design-build of any project for
26 the improvement of a state facility unless the Director of Finance deter-
27 mines that the proposed acquisition or improvement is critical and that it
28 is necessary to proceed using funds appropriated for support purposes.
29 Any approved critical project costing more than \$100,000 shall be reported
30 to the Chairperson of the Joint Legislative Budget Committee, or his or
31 her designee, not less than 30 days prior to initiating the project or request-
32 ing acquisition approval. The report shall detail those factors that make
33 the project so critical that it must proceed using support funds. No project
34 described by this section may cost more than \$634,000.

35 SEC. 6.10. (a) Notwithstanding any other provision of law, the Director
36 of Finance may allocate \$500,000,000 General Fund to the departments
37 in the amounts identified below for deferred maintenance projects:

38 Department of Water Resources.....	100,000,000
39 Department of State Hospitals.....	64,000,000
40 Judicial Branch.....	60,000,000
41 Department of Parks and Recreation.....	60,000,000
42 Department of Corrections and Rehabilitation.....	55,000,000
43 California State University.....	35,000,000
44 University of California.....	35,000,000
45 Department of Developmental Services—	
46 Porterville Facility.....	18,000,000
47 Department of Fish and Wildlife.....	15,000,000

1	California Military Department.....	15,000,000
2	Department of General Services.....	12,000,000
3	Department of Veterans Affairs.....	8,000,000
4	Department of Forestry and Fire Protection.....	8,000,000
5	State Special Schools.....	4,000,000
6	Network of California Fairs.....	4,000,000
7	California Science Center.....	3,000,000
8	Hastings College of the Law.....	2,000,000
9	Office of Emergency Services.....	800,000
10	California Conservation Corps.....	700,000
11	Department of Food and Agriculture.....	300,000
12	San Joaquin River Conservancy.....	200,000

13 (b) Notwithstanding any other provision of law, the Director of Finance
14 may allocate \$18,000,000 Motor Vehicle Account to the departments in
15 the amounts identified below for deferred maintenance projects:

16	California Highway Patrol.....	10,000,000
17	Department of Motor Vehicles.....	8,000,000

18 (c) Prior to the allocation of funds, the Department of Finance shall
19 provide a list of deferred maintenance projects for each entity identified
20 in (a) and (b) to the Chairperson of the Joint Legislative Budget Committee
21 30 days prior to allocating any funds. The Department of Finance shall
22 provide a schedule to the Controller providing for the allocation.

23 (d) Prior to making a change to the list, a department shall obtain the
24 approval of the Director of Finance. The Director of Finance shall notify
25 the Chairperson of the Joint Legislative Budget Committee quarterly of
26 any changes to the list of deferred maintenance projects. The quarterly
27 notification to the Joint Legislative Budget Committee shall identify the
28 projects removed or added, the cost of those projects, and the reasons for
29 the changes.

30 (e) The amounts allocated pursuant to subdivision (a) shall be available
31 for encumbrance or expenditure until June 30, 2018.

32 SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received
33 from the federal government for the purposes of funding antiterrorism
34 costs in the state that exceed the current appropriation of federal funds
35 for that purpose, are hereby appropriated. These federal funds shall be
36 allocated upon order of the Director of Finance to state departments for
37 state or local assistance purposes or directly to local governments to ad-
38 dress high-priority needs for costs of funding antiterrorism incurred in
39 the 2015–16 fiscal year and ongoing or new costs for the 2016–17 fiscal
40 year.

41 (b) Allocations made to state departments may be used to offset expen-
42 ditures paid or to be paid from other funding sources. Allocations made
43 for the purpose of an offset shall be applied as a negative expenditure to
44 the appropriation where the expenditure has been or will be charged.

45 (c) Allocations pursuant to this section may be authorized not sooner
46 than 30 days after notification to the Chairperson of the Joint Legislative
47 Budget Committee, or not sooner than whatever lesser time the Chairper-

son of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more than 5 percent of the amount appropriated in this act, the Director of Finance shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, in writing within 30 days after notification by the federal government that federal funds have been reduced, and shall include an estimate of the amount of the available or anticipated federal funds, the 2016–17 fiscal year expenditures of each program affected by the reduction, the effect of reduced funding on service levels authorized by this act, and a plan of reduced expenditures for each program affected by the reduction. The plan shall be operational on an interim basis for up to 45 days pending legislative review, after which time the plan shall become permanent.

(c) Any expenditure of federal Temporary Assistance for Needy Families (TANF) block grant funds in excess of the amounts specified and appropriated in this act are subject to the notification procedures and requirements set forth in Section 28.00, or Provision 4 of Item 5180-101-0001, or Item 5180-402, of Section 2.00, whichever is applicable. The notification and other requirements of Section 28.00 also shall apply to any proposed substitution of TANF block grant funds for other state or federal funds.

SEC. 8.51. Each state agency shall, by certification to the Controller, identify the account within the Federal Trust Fund when charges are made against any appropriation made herein from the Federal Trust Fund.

SEC. 8.52. (a) The Director of Finance may reduce items of appropriation upon receipt or expenditure of federal trust funds in lieu of the amount appropriated for the same purpose and may make allocations for the purpose of offsetting expenditures. Allocations made for the purpose of offsetting existing expenditures shall be applied as a negative expenditure to the appropriation where the expenditure was charged.

(b) The director shall notify in writing the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature not less than 30 days prior to the effective date of any adjustments to items of appropriations made pursuant

1 to this section or not sooner than whatever lesser time the Chairperson of
2 the Joint Legislative Budget Committee, or his or her designee, may in
3 each instance determine. The notification shall include, but not be limited
4 to, the basis for the proposed appropriation adjustments, a description of
5 the fiscal assumptions used in making the appropriation adjustments, and
6 any necessary background information regarding the programs to be ad-
7 justed. Any expenditure of federal funds for purposes other than offsetting
8 other fund appropriations shall continue to be subject to the provisions
9 of Section 28.00.

10 SEC. 8.53. It is the intent of the Legislature that reductions to federal
11 funds appropriated in the Budget Bill enacted for each fiscal year, resulting
12 from federal audits, be communicated to the Legislature in a timely
13 manner. Therefore, notwithstanding any other provision of law, an agency,
14 department, or other state entity receiving a final federal audit or deferral
15 letter shall provide a copy of it to the Chairperson of the Joint Legislative
16 Budget Committee within 30 days.

17 SEC. 8.54. (a) It is the intent of the Legislature that the State of Cali-
18 fornia collect federally allowable statewide indirect costs, except where
19 prohibited by federal statutes. If the Department of Finance determines
20 a state agency is not recovering allowable statewide indirect costs from
21 the federal government as required by Sections 13332.01 and 13332.02
22 of the Government Code, the Department of Finance may reduce any
23 appropriation for state operations for the state agency by an amount not
24 to exceed 1 percent and transfer that amount to the Central Service Cost
25 Recovery Fund, the General Fund, or both, as allocated by the Department
26 of Finance.

27 (b) The Department of Finance shall notify in writing the Chairperson
28 of the Joint Legislative Budget Committee not less than 30 days prior to
29 the effective date of any reductions to items of appropriation made pur-
30 suant to this section or not sooner than whatever lesser time the chairperson
31 of the joint committee, or his or her designee, may in each instance deter-
32 mine. The notification shall contain the following: (1) the state agency
33 name, (2) the amount of central services costs that was not recovered, (3)
34 the item of appropriation that will be reduced, and (4) the amount of the
35 reduction to the appropriation and the amount of the transfer to the Central
36 Service Cost Recovery Fund, the General Fund, or both.

37 SEC. 8.88. Notwithstanding any other provision of law, a sum of
38 \$20,503,000 is appropriated from various special and nongovernmental
39 cost funds to the Financial Information System for California (FI\$Cal)
40 Project. The Director of Finance is authorized to adjust these appropri-
41 ations to conform with approved adjustments to Item 8880-001-9737 via
42 other authority. These appropriated funds shall be transferred to the FI\$Cal
43 Internal Services Fund for payment of costs to replace the systems that
44 support the state's business operations. Upon order of the Director of Fi-
45 nance, in terms of timing and amounts, the Controller shall transfer from
46 these funds sufficient amounts to pay for the authorized FI\$Cal Project
47 costs that are attributable to such funds. These transfers shall be treated

1 as expenditure transfers and shall not exceed the total authorized for the
2 FISCal Project that is attributable to those funds.

3 SEC. 9.20. Notwithstanding Section 15860 of the Government Code,
4 the amount of funds expended for administrative costs associated with
5 any appropriation contained in this act for acquisition of property pursuant
6 to the Property Acquisition Law (Part 11 (commencing with Section
7 15850) of Division 3 of Title 2 of the Government Code) shall be limited
8 to the amount specified for those costs in the project budget. Amounts
9 for administrative costs may be augmented by no more than 5 percent by
10 the State Public Works Board.

11 Notwithstanding the foregoing, any amounts needed for administrative
12 costs associated with acquisition through the condemnation authority of
13 the State Public Works Board shall be provided through augmentation of
14 the affected appropriations as authorized by existing law.

15 SEC. 9.30. In the event that federal courts issue writs of execution for
16 the levy of state funds and such writs are executed, the Controller shall
17 so notify the Department of Finance. The Department of Finance shall
18 then notify the Controller of the specific appropriation or fund to be
19 charged. Federal writs of execution for the levy of state funds may only
20 be charged against appropriations or funds having a direct programmatic
21 link to the circumstances under which the federal writ was issued. If the
22 appropriate department or agency no longer exists, or no linkage can be
23 identified, the federal writ shall be charged to the unappropriated surplus
24 of the General Fund. In the event that an appropriation in the act would
25 have insufficient funding by such a charge, funding augmentations must
26 follow the regular budget processes.

27 SEC. 9.50. For minor capital outlay projects for which, pursuant to
28 Section 10108 of the Public Contract Code, the services of the Department
29 of General Services are not required and a state agency or department is
30 authorized to carry out its own project, the amount of the unencumbered
31 balance of the project shall be determined in accordance with this section.
32 Upon receipt of bids for the project, an estimate of any amount necessary
33 for the completion of the project, including supervision, engineering, and
34 other items, if any, shall be deemed a valid encumbrance and shall be in-
35 cluded with any other valid encumbrance in determining the amount of
36 an unencumbered balance.

37 SEC. 11.00. The Department of Finance shall report to the Joint Leg-
38 islative Budget Committee when a reportable information technology
39 project's overall costs increase by \$5,000,000 or 20 percent of the budget-
40 ed cost of the project, whichever is less. Each report shall include all of
41 the following: (1) the total change in cost, scope, and schedule; (2) the
42 reason for the change or changes; (3) a description of new, amended, or
43 new and amended contracts required as a result of the change or changes;
44 (4) a list of the risks and issues identified in the last two Independent
45 Verification and Validation and Independent Project Oversight Reports
46 and any risk and issue that has been identified since those reports; and
47 (5) the department's planned mitigation of these risks and issues. The re-

port shall be made no less than 30 calendar days prior to any commitment to a new contract or contract amendment that is a result of the change or changes identified above, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee or his or her designee.

SEC. 11.10. (a) Before a department may enter into or amend a statewide software license agreement not previously approved by the Legislature that obligates state funds in the current year or future years, the Director of Finance shall notify the Legislature whether or not the obligation will result in a net expenditure or savings. A department shall prepare and submit to the Department of Finance a business proposal containing the following elements: installed base analysis, future use (including assumptions for future use), the reason for choosing a statewide license agreement rather than any other procurement method such as a volume purchase agreement, a cost-benefit analysis, a cost allocation methodology, and a funding plan. A statewide software license agreement may not be entered into or amended unless the approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the budget committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not less than whatever shorter period prior to the effective date of the approval the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall:

(1) Explain the necessity and rationale for the proposed agreement.
(2) Identify the cost savings, revenue increase, or other fiscal benefit of the proposed agreement.

(3) Identify the funding source for the proposed agreement.

(b) For purposes of this section, “statewide software license agreement” means a software license contract that can be used by multiple state agencies subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except that this section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

(c) Subdivision (a) does not apply if the amount of the proposed contract or amendment is less than \$1,000,000 in the aggregate.

SEC. 11.11. In order to protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advices to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advices is protected from unauthorized access. The Department of Human Resources shall advise all departments, boards, offices,

1 and other agencies and entities of state government of the requirements
2 contained in this section.

3 SEC. 12.00. For the purposes of Article XIII B of the California Con-
4 stitution, there is hereby established a state “appropriations limit” of
5 \$98,837,000,000 for the 2016–17 fiscal year.

6 Any judicial action or proceeding to attack, review, set aside, void, or
7 annul the “appropriations limit” for the 2016–17 fiscal year shall be
8 commenced within 45 days of the effective date of this act.

9 SEC. 12.30. There is hereby appropriated from the General Fund for
10 transfer to the Special Fund for Economic Uncertainties by the Controller,
11 upon order of the Director of Finance, an amount necessary to bring the
12 balance of this special fund up to the amount stated in the 2016–17 Final
13 Change Book for the 2016–17 fiscal year ending balance. The amount so
14 transferred shall be reduced by the amount of excess revenues subject to
15 Section 2 of Article XIII B of the California Constitution, as determined
16 by the Director of Finance.

17 SEC. 12.32. (a) It is the intent of the Legislature that appropriations
18 that are subject to Section 8 of Article XVI of the California Constitution
19 be designated with the wording “Proposition 98.” In the event these ap-
20 propriations are not so designated, they may be designated as such by the
21 Department of Finance, where that designation is consistent with legisla-
22 tive intent, not less than 30 days after notification in writing of the pro-
23 posed designation to the chairpersons of the committees in each house of
24 the Legislature that consider appropriations and the Chairperson of the
25 Joint Legislative Budget Committee, or not less than a shorter period after
26 notification that the chairperson of the joint committee, or his or her de-
27 signee, determines.

28 (b) Pursuant to the Proposition 98 funding requirements established in
29 Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of
30 Title 2 of the Education Code, the total appropriations for Proposition 98
31 for the 2016–17 fiscal year are \$50,971,926,000 or 41.1 percent of total
32 General Fund revenues, Education Protection Account revenues, and
33 transfers subject to the state appropriations limit. General Fund and Edu-
34 cation Protection Account revenues appropriated for school districts are
35 \$45,442,156,000 or 36.6 percent of total General Fund revenues, Education
36 Protection Account revenues, and transfers subject to the state appropria-
37 tions limit. General Fund and Education Protection Account revenues
38 appropriated to school districts and community college districts for adult
39 education are \$500,000,000 or 0.4 percent of total General Fund revenues,
40 Education Protection Account revenues, and transfers subject to the state
41 appropriations limit. General Fund and Education Protection Account
42 revenues appropriated for community college districts are \$4,947,161,000
43 or 4.0 percent of total General Fund revenues, Education Protection Ac-
44 count revenues, and transfers subject to the state appropriations limit.
45 General Fund and Education Protection Account revenues appropriated
46 for other state agencies that provide direct elementary and secondary
47 level education, as defined in Section 41302.5 of the Education Code, are

1 \$82,609,000 or 0.1 percent of total General Fund revenues, Education
2 Protection Account revenues, and transfers subject to the state appropri-
3 ations limit.

4 (c) Notwithstanding any preexisting budgetary or accounting require-
5 ments to the contrary, the Department of Finance shall make the final
6 determination of the proper budgeting and accounting of the revenues
7 received by and disbursements from the Education Protection Account.

8 SEC. 12.35. Notwithstanding any provision of law, the Student Aid
9 Commission shall not implement any change in policy or practice that
10 would have an annualized fiscal effect exceeding \$5,000,000 to the costs
11 of the programs funded in Item 6980-101-0001 unless the change is first
12 approved by the Director of Finance and notice is provided by the Director
13 of Finance to the Chairperson of the Joint Legislative Budget Committee
14 and the chairpersons of the fiscal committees of each house of the Legis-
15 lature not less than 30 days prior to the effective date of the approval.
16 Each notification shall (a) explain the necessity for the proposed change
17 in policy or practice and (b) identify the fiscal effect of the proposed
18 change in the current fiscal year and subsequent fiscal years. It is the intent
19 of the Legislature not to affect the entitlements of the Cal Grant Program.

20 SEC. 12.45. The Director of Finance shall, for all agencies and depart-
21 ments paid through the Uniform State Payroll System (including the
22 California State University), adjust as necessary any items to recognize
23 the change in the accounting method for the payment of state employee
24 salaries, pursuant to Section 13302 of the Government Code, and all
25 benefits, including, but not limited to, both salary-driven benefits, not
26 otherwise deferred, and health care costs.

27 SEC. 13.00. (a) Notwithstanding any other provision of law, expendi-
28 tures under Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or
29 any appropriation in augmentation of those items shall be exempt from
30 Chapter 5.5 (commencing with Section 11531) of Part 1 of, and Article
31 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division
32 3 of Title 2 of the Government Code, Division 2 (commencing with Sec-
33 tion 1100) of the Public Contract Code, or successor statutes, and subdivi-
34 sion (a) of Section 713 of Title 2 of the California Code of Regulations,
35 and may be expended as set forth in the Governor's Budget, or for other
36 purposes, including expenditures for the number of positions in various
37 classifications authorized by the Joint Rules Committee.

38 (b) Notwithstanding any other provision of law, the unencumbered
39 balances as of June 30, 2017, of the appropriations made by Items 0160-
40 001-0001 and 0160-001-9740 of Section 2.00 are reappropriated and shall
41 be available for encumbrance until June 30, 2018, for the same programs
42 and purposes for which appropriations for these items have been made
43 by this act.

44 (c) Notwithstanding any other provision of law, all moneys that are
45 received as payment for the sale of services or personal property by the
46 agency that have not been taken into consideration in the schedule of Item
47 0160-001-0001 of Section 2.00 or are in excess of the amount so taken

1 into consideration are to be credited to that item and are hereby appropri-
2 ated in augmentation of that item for the same programs and purposes for
3 which appropriations for that item have been made by this act.

4 SEC. 14.00. (a) Notwithstanding any other provision of law, if the
5 Director of Consumer Affairs determines in writing that there is insuffi-
6 cient cash in a special fund under the authority of a board, commission,
7 or bureau of the Department of Consumer Affairs to make one or more
8 payments currently due and payable, the director may order the transfer
9 of moneys to that special fund, in the amount necessary to make the pay-
10 ment or payments, as a loan from a special fund under the authority of
11 another board, commission, or bureau of the department. That loan shall
12 be subject to all of the following conditions:

13 (1) No loan from a special fund shall be made that would interfere with
14 the carrying out of the purpose for which the special fund was created.

15 (2) The loan shall be repaid as soon as there are sufficient moneys in
16 the recipient fund to repay the amount loaned, but no later than a date 18
17 months after the date of the loan. Interest on the loan shall be paid from
18 the recipient fund at the rate accruing during the loan period to moneys
19 in the Pooled Money Investment Account.

20 (3) The amount loaned shall not exceed the amount that the appropriate
21 board, commission, or bureau is statutorily authorized at the time of the
22 loan to expend during the 2016–17 fiscal year from the recipient fund.

23 (4) The terms and conditions of the loan are approved, prior to the
24 transfer of funds, by the Department of Finance pursuant to appropriate
25 fiscal standards.

26 (b) (1) Notwithstanding any other provision of law, the Department of
27 Consumer Affairs, during the 2016–17 fiscal year, may order the release
28 of moneys from the clearing account in the Consumer Affairs Fund in an
29 amount exceeding the amount advanced to the clearing account from a
30 special fund within the department, as a loan to make one or more pay-
31 ments on behalf of that special fund that are currently due and payable.
32 To the extent that the amount of moneys currently in the clearing account
33 is insufficient to make the payment or payments on behalf of that special
34 fund, the department may transfer additional moneys to the clearing ac-
35 count from any other special fund under the authority of a board, commis-
36 sion, or bureau of the department to include in the loan. A loan made to
37 a special fund under this subdivision shall be subject to all of the following
38 conditions:

39 (A) The loan shall not be made if it would reduce the amount advanced
40 to the clearing account from another special fund, or the amount contained
41 in that special fund, as applicable, to an extent that would interfere with
42 the carrying out of the purpose for which that special fund was created.

43 (B) The loan shall be repaid as soon as there are sufficient moneys in
44 the recipient fund to repay the amount loaned, but no later than a date 60
45 days after the date of the loan.

(C) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2016–17 fiscal year from the recipient fund.

(2) For purposes of this subdivision, the “clearing account” in the Consumer Affairs Fund is the account established in that fund, consisting of moneys advanced from the various special funds within the department, from which the Department of Consumer Affairs pays operating and other expenses of each special fund in an amount ordinarily not exceeding the amount advanced from that special fund.

(c) The Director of Consumer Affairs shall provide a report by March 1, 2017, on all loans initiated or repayments made pursuant to subdivision (a) or (b) within the preceding fiscal year to the chairperson of the budget committee, and the chairperson of the appropriate legislative oversight committee, of each house of the Legislature.

(d) At least 10 days prior to initiating a loan to be made pursuant to subdivision (a) or (b), the Director of Consumer Affairs shall provide written notification to the Joint Legislative Budget Committee if either (1) any loan from any one fund exceeds \$200,000 or (2) the aggregate amount of loans from any one fund exceeds \$200,000.

SEC. 15.25. (a) Notwithstanding any other provision of law, the Director of Finance may adjust amounts in any item of appropriation in Section 2.00 resulting from changes in rates for data center services in the 2016 or 2017 calendar year.

(b) The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 15.45. The Controller shall offset General Fund payments to the Trial Court Trust Fund from Item 0250-111-0001 of Section 2.00 with any funds received from county offices of education for reimbursement of trial court costs pursuant to Section 2578 of the Education Code. These offsets shall be recorded as a reduction of total expenditures and shall not be a reduction to any department or program budget item.

SEC. 24.00. For each fiscal year, the donations and oil and mineral revenues from federal lands that are deposited in the State School Fund shall be divided between Sections A and B of the State School Fund, with 85 percent of these revenues to be credited to Section A of the fund exclusively for regular apportionments for school districts serving pupils in kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section B of the fund exclusively for community college district regular apportionments. The amounts accruing to the State School Fund under this section shall be disbursed fully before any General Fund transfers to Section A or B of the State School Fund are disbursed for regular apportionments.

1 SEC. 24.03. Notwithstanding any other provision of law, funds appro-
2 priated by Section 2.00, 8.50, 28.00, 28.50, or any other provision of this
3 act may not be expended for the support of any program, network, or
4 material, with the exception of instruction to pupils who are identified as
5 deaf or hearing impaired pursuant to paragraphs (3) and (5) of Section
6 300.8(c) of Title 34 of the Code of Federal Regulations, that promotes or
7 uses reading instruction methodologies that emphasize contextual clues
8 in lieu of fluent decoding.

9 SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or
10 Section 41304 of the Education Code, the amount reflected in Item 6100-
11 001-0178 of Section 2.00 shall have first priority of the amount received
12 by the Driver Training Penalty Assessment Fund for the 2016–17 fiscal
13 year. The amount retained by the Driver Training Penalty Assessment
14 Fund for the purposes of Item 6100-001-0178 may be adjusted by the
15 Department of Finance for actions pursuant to any section of this act.

16 (b) After moneys are retained by the Driver Training Penalty Assess-
17 ment Fund pursuant to subdivision (a), the Controller shall transfer any
18 remaining balances as follows: \$4,121,000 to the Victim-Witness Assis-
19 tance Fund; \$9,800,000 to the Corrections Training Fund; \$360,000 to
20 the Traumatic Brain Injury Fund; and \$11,000,000 to the Peace Officers'
21 Training Fund. Any remaining unallocated moneys in the Driver Training
22 Penalty Assessment Fund shall be transferred to the General Fund.

23 (c) If funding is insufficient to support the special fund transfers in the
24 amounts specified in subdivision (b), the Controller shall transfer to the
25 Peace Officers' Training Fund an amount equal to the total funding re-
26 ceived by the Driver Training Penalty Assessment Fund, less the amount
27 of funding necessary to satisfy the requirements of subdivision (a), and
28 less the amounts transferred to the Victim-Witness Assistance Fund, the
29 Corrections Training Fund, and the Traumatic Brain Injury Fund, pursuant
30 to subdivision (b).

31 SEC. 24.30. Notwithstanding any other provision of law, the Controller,
32 upon the order of the Director of Finance, shall transfer sale and lease
33 revenues received pursuant to Sections 17089 and 17089.2 of the Educa-
34 tion Code, in an amount determined by the Department of Finance, from
35 the State School Building Aid Fund to the General Fund.

36 SEC. 24.60. Each state entity receiving lottery funds shall annually
37 report to the Governor and the Legislature on or before May 15 the amount
38 of lottery funds that the entity received and the purposes for which those
39 funds were expended in the prior fiscal year, including administrative
40 costs. The Department of Education shall report on behalf of K–12 entities.
41 If applicable, the entity shall also report the amount of lottery funds re-
42 ceived on the basis of adult education average daily attendance (ADA)
43 and the amount of lottery funds expended for adult education.

44 SEC. 24.70. From the funds appropriated to the State Department of
45 Education for local assistance, the department shall ensure that the expen-
46 diture of funds allocated to a local educational agency (LEA), through a
47 contract between the department and the LEA or through a grant from

the department to the LEA, shall be subject to the LEA's fiscal accountability policies and procedures. If it is necessary for the LEA to establish a separate entity to complete the work scope of the contract or grant, the fiscal accountability policies and procedures for that entity shall be the same as those of the LEA, or amended only with the approval of both the superintendent of schools of the LEA and a fiscal representative of the department designated by the Superintendent of Public Instruction. Further, the department shall have the authority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 25.25. (a) Notwithstanding any other provision of law, a sum not to exceed \$4,832,000 is appropriated from various special and non-governmental cost funds and reimbursements to the Controller for payment of costs to address litigation and related support efforts associated with the 21st Century Project. The Controller shall charge these funds in sufficient amounts to pay for the authorized 21st Century Project costs that are attributable to these funds pursuant to Section 12432 of the Government Code. Charges in support of the expenditures for the 21st Century Project shall be made every two months and the total amounts charged from these funds in the 2016–17 fiscal year shall not exceed the total expenditures incurred by the Controller for the 21st Century Project that are attributable to these funds in the 2016–17 fiscal year.

SEC. 25.50. Notwithstanding any other provision of law, an amount not to exceed \$888,000 is hereby appropriated from various funds to the Controller, as specified below, for reimbursement of costs for the ongoing maintenance and support of the Apportionment Payment System:

0046	Public Transportation Account	19,000
0062	Highway Users Tax Account	305,000
0064	Motor Vehicle License Fee Account	20,000
0330	Local Revenue Fund	100,000
0877	DMV Local Agency Collection Fund	2,000
0932	Trial Court Trust Fund	174,000
0969	Public Safety Account	268,000
	Total, All Funds	888,000

The Controller shall assess these funds for the costs of the Apportionment Payment System because apportionment payments in excess of \$10,000,000 are made annually from these funds. Assessments in support of the expenditures for the Apportionment Payment System shall be made monthly, and the total amount assessed from these funds may not exceed the total expenditures incurred by the Controller for the Apportionment Payment System for the 2016–17 fiscal year.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intrasched-

1 ule transfers within individual items of appropriation in those instances
2 where the transfers are necessary for the efficient and cost-effective im-
3 plementation of the programs, projects, and functions funded by this act.
4 No transfer shall be authorized under this section to either eliminate any
5 program, project, or function, except when implementation is found to
6 be no longer feasible in light of changing circumstances or new informa-
7 tion, or establish any new program, project, or function.

8 (b) The Director of Finance may, pursuant to a request by the officer,
9 department, division, bureau, board, commission, or other agency to which
10 an appropriation is made by this act, authorize the augmentation of the
11 amount available for expenditure in any schedule set forth for that appro-
12 priation, by making a transfer from any of the other designated programs,
13 projects, or functions within the same schedule. No intraschedule transfer
14 may be made under this section to fund any capital outlay purpose, regard-
15 less of whether budgeted in a capital outlay or a local assistance appropri-
16 ation. Upon the conclusion of the 2016–17 fiscal year, the Director of
17 Finance shall furnish the chairpersons of the committees in each house
18 of the Legislature that consider appropriations and the State Budget, and
19 the Chairperson of the Joint Legislative Budget Committee, with a report
20 on all authorizations given pursuant to this section during that fiscal year.

21 (c) Intraschedule transfers of the amounts available for expenditure for
22 a program, project, or function designated in any line of any schedule set
23 forth for that appropriation by transfer from any of the other designated
24 programs, projects, or functions within the same schedule shall not exceed,
25 during any fiscal year:

26 (1) 20 percent of the amount so scheduled on that line for those appro-
27 priations made by this act that are \$2,000,000 or less.

28 (2) \$400,000 of the amount so scheduled on that line for those appro-
29 priations made by this act that are more than \$2,000,000 but equal to or
30 less than \$4,000,000.

31 (3) 10 percent of the amount so scheduled on that line for those appro-
32 priations made by this act that are more than \$4,000,000.

33 (4) The Department of Transportation Highway Program shall be lim-
34 ited to a schedule change of 10 percent.

35 (d) Any transfer in excess of \$200,000 may be authorized pursuant to
36 this section not sooner than 30 days after notification in writing of the
37 necessity therefor is provided to the chairpersons of the committees in
38 each house of the Legislature that consider appropriations and the Chair-
39 person of the Joint Legislative Budget Committee, or not sooner than
40 whatever lesser time after that notification the chairperson of the joint
41 committee, or his or her designee, may in each instance determine.

42 (e) Any transfer in excess of the limitations provided in subdivision
43 (c) may be authorized not sooner than 30 days after notification in writing
44 of the necessity to exceed the limitations is provided to the chairpersons
45 of the committees in each house of the Legislature that consider appropri-
46 ations and the Chairperson of the Joint Legislative Budget Committee,
47 or not sooner than whatever lesser time after that notification the chairper-

1 son of the joint committee, or his or her designee, may in each instance
2 determine.

3 SEC. 28.00. (a) It is the intent of the Legislature in enacting this section
4 to provide flexibility for administrative approval of augmentations for
5 the expenditure of unanticipated federal funds or other nonstate funds in
6 cases that meet the criteria set forth in this section. However, this section
7 does not provide an alternative budget process, and proposals for additional
8 spending ordinarily should be considered in the annual State Budget or
9 other state legislation. Specifically, augmentations for items which the
10 administration had knowledge to include in its 2016–17 budget plan should
11 not be submitted through the process provided by this section. Augmen-
12 tations for items which can be deferred to the 2017–18 fiscal year should
13 be included in the administration’s 2017–18 fiscal year budget proposals.

14 (b) The Director of Finance may authorize the augmentation of the
15 amount available for expenditure for any program, project, or function in
16 the schedule of any appropriation in this act or any additional program,
17 project, or function equal to the amount of any additional, unanticipated
18 funds that he or she estimates will be received by the state during the
19 2016–17 fiscal year from any agency of local government or the federal
20 government, or from any other nonstate source, provided that the additional
21 funding meets all of the following requirements:

22 (1) The funds will be expended for a purpose that is consistent with
23 state law.

24 (2) The funds are made available to the state under conditions permitting
25 their use only for a specified purpose, and the additional expenditure
26 proposed under this section would apply to that specified funding purpose.

27 (3) Acceptance of the additional funding does not impose on the state
28 any requirement to commit or expend new state funds for any program
29 or purpose.

30 (4) The need exists to expend the additional funding during the 2016–17
31 fiscal year.

32 (c) In order to receive consideration for an augmentation, an agency
33 shall either (1) notify the director within 45 days of receiving official
34 notice of the availability of additional, unanticipated funds, or (2) explain
35 in writing to the director why that notification was infeasible or impracti-
36 cal. In either case, the recipient agency shall provide the director a copy
37 of the official notice of fund availability.

38 (d) The director also may reduce any program, project, or function
39 whenever he or she determines that funds to be received will be less than
40 the amount taken into consideration in the schedule.

41 (e) Any augmentation or reduction that exceeds either (1) \$400,000 or
42 (2) 10 percent of the amount available for expenditure in the affected
43 program, project, or function may be authorized not sooner than 30 days
44 after notification in writing of the necessity therefor is provided to the
45 chairpersons of the committees in each house of the Legislature that
46 consider appropriations, the chairpersons of the committees and the ap-
47 propriate subcommittees in each house of the Legislature that consider

1 the State Budget, and the Chairperson of the Joint Legislative Budget
2 Committee, or not sooner than whatever lesser time the chairperson of
3 the joint committee, or his or her designee, may in each instance determine.
4 With regard to any proposed augmentation, the notification shall state the
5 basis for the determination by the director that the augmentation meets
6 each of the requirements set forth in subdivisions (b) and (c). This notifi-
7 cation shall include the date that the recipient department received official
8 notice of the additional funds, and a copy of the agency's written expla-
9 nation if a 45-day notice was not provided to the director. This notification
10 requirement does not apply to federal funds related to caseload increases
11 in Medi-Cal, California Work Opportunity and Responsibility to Kids
12 (CalWORKs), and Supplemental Security Income/State Supplementary
13 Payment (SSI/SSP) Program.

14 (f) Any personnel action that is dependent on funds subject to this
15 section shall not be effective until after the provisions of this section have
16 been complied with. Any authorization made pursuant to this section shall
17 remain in effect for the period the director may determine in each instance,
18 but in no event after June 30, 2017.

19 SEC. 28.50. (a) Except as otherwise provided by law, an officer, de-
20 partment, division, bureau, or other agency of the state may expend for
21 the 2016–17 fiscal year all moneys received as reimbursement from an-
22 other officer, department, division, bureau, or other agency of the state
23 that has not been taken into consideration by this act or any other statute,
24 upon the prior written approval of the Director of Finance. The Department
25 of Finance may also reduce any reimbursement amount and related pro-
26 gram, project, or function amount if funds received from another officer,
27 department, division, bureau, or other agency of the state will be less than
28 the amount taken into consideration in the schedule.

29 (b) For any expenditure of reimbursements or any transfer for the
30 2016–17 fiscal year that exceeds \$200,000, the Director of Finance shall
31 provide notification in writing of any approval granted under this section,
32 not less than 30 days prior to the effective date of that approval, to the
33 chairpersons of the committees in each house of the Legislature that
34 consider appropriations, the chairpersons of the committees and the ap-
35 propriate subcommittees in each house of the Legislature that consider
36 the State Budget, and the Chairperson of the Joint Legislative Budget
37 Committee, or not later than whatever lesser amount of time prior to that
38 effective date the Chairperson of the Joint Legislative Budget Committee,
39 or his or her designee, may in each instance determine. Increases to reim-
40 bursements are not reportable under this section if the funding for the
41 other officer, department, division, bureau, or other agency of the state
42 providing the reimbursement has already been approved by the Legislature.
43 These adjustments are considered technical in nature and are authorized
44 in Section 1.50.

45 (c) (1) Upon written notification from the Senate Committee on Rules
46 to the Controller and the Director of Finance, the Controller shall transfer,
47 from Item 0110-001-0001 of Section 2.00 to an item specified by the

committee, an amount specified by the committee for a purpose mutually agreed upon by the Senate and the entity receiving the additional funding under the latter item.

(2) Upon written notification from the Assembly Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0120-011-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Assembly and the entity receiving the additional funding under the latter item.

SEC. 29.00. The Department of Finance shall calculate and publish a listing of total positions for each department and agency. These listings shall be published by the Department of Finance at the same time as the publication of (a) the Governor's Budget, (b) the May Revision, and (c) the Final Change Book.

(a) The listing provided at the time of the publication of the Governor's Budget shall contain actual filled positions for the past year, an estimate of positions for the current year, and proposed positions for the budget year.

(b) The listing provided at the time of publication of the May Revision shall contain estimates of positions proposed for the budget year.

(c) The listing provided at the time of the publication of the Final Change Book shall contain estimates of positions for the fiscal year just enacted.

SEC. 30.00. Section 13340 of the Government Code is amended to read:

13340. (a) Except as provided in subdivision (b), on and after July 1, 2017, no moneys in any fund that, by any statute other than a Budget Act, are continuously appropriated without regard to fiscal years, may be encumbered unless the Legislature, by statute, specifies that the moneys in the fund are appropriated for encumbrance.

(b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement of any local sales and use tax proceeds to an entity of local government pursuant to Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code.

(2) The scheduled disbursement of any transactions and use tax proceeds to an entity of local government pursuant to Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code.

(3) The scheduled disbursement of any funds by a state or local agency or department that issues bonds and administers related programs for which funds are continuously appropriated as of June 30, 2017.

(4) Moneys that are deposited in proprietary or fiduciary funds of the California State University and that are continuously appropriated without regard to fiscal years.

(5) The scheduled disbursement of any motor vehicle license fee revenues to an entity of local government pursuant to the Vehicle License Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the Revenue and Taxation Code).

1 SEC. 31.00. (a) The appropriations made by this act shall be subject,
2 unless otherwise provided by law, to Section 13320 and Article 2.5
3 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3
4 of Title 2 of the Government Code, requiring expenditures to be made in
5 accordance with the allotments and other provisions of departmental
6 budgets approved by the Department of Finance.

7 (b) The departmental budgets shall authorize, in the manner that the
8 Department of Finance shall prescribe, all established positions whose
9 continuance for the year is approved. Authorization by the Department
10 of Finance is required for (1) the reclassification of any position to a
11 monthly maximum salary of \$7,331 or above, regardless of range, (which
12 is equivalent to the monthly maximum salary of the Staff Services Man-
13 ager II Managerial classification as of July 1, 2016) and (2) the establish-
14 ment of any new position not (A) specifically identified in the Governor's
15 Budget and approved by the Legislature or (B) approved by the Legislature
16 and specifically documented in the Final Change Book or enacted legis-
17 lation.

18 (c) The Department of Finance shall, for a period of not less than two
19 years, keep and preserve documentation concerning position changes
20 approved as specified in subdivision (b). The Department of Finance may
21 use electronic means to keep and preserve this documentation.

22 (d) It is the intent of the Legislature that all positions administratively
23 established pursuant to this section that are intended by the administration
24 to be ongoing be submitted to the Legislature for approval through the
25 regular budget process as soon as possible. All positions administratively
26 established pursuant to this section during the 2016–17 fiscal year shall
27 terminate on June 30, 2017, except for those positions that have been (1)
28 approved by the Legislature as part of the regular budget process for the
29 2017–18 fiscal year as new positions or (2) approved by the Department
30 of Finance after the 2017–18 Governor's Budget submission to the Leg-
31 islation and subsequently reported to the Legislature prior to July 1, 2017.
32 The positions identified in (2) above may be reestablished by the Depart-
33 ment of Finance during the 2017–18 fiscal year, provided that these posi-
34 tions are shown in the Governor's Budget for the 2018–19 fiscal year as
35 submitted to the Legislature, and provided that these positions do not result
36 in the reestablishment of positions deleted by the Legislature through the
37 budget process for the 2017–18 fiscal year. The Department of Finance
38 shall provide written notification to the Chairperson of the Joint Legislative
39 Budget Committee within 30 days of the reestablishment of positions
40 approved in the 2017–18 fiscal year pursuant to (2) above.

41 (e) Moneys appropriated in the 2016–17 fiscal year may be expended
42 for increases in salary ranges or any other employee compensation action
43 only if appropriated for that purpose, or if the Department of Finance
44 certifies to the salary and other compensation-setting authority, prior to
45 the adoption of the action, that funds are available to pay the increased
46 salary or employee compensation resulting from the action. Prior to certi-
47 fication, the Department of Finance shall determine whether the increase

1 in salary range or employee compensation action will require supplemental
2 funding in the 2017–18 fiscal year. If the Department of Finance deter-
3 mines that supplemental funding will be required, the department may
4 certify only if it notifies in writing, at least 30 days before, the chairpersons
5 of the committees in each house of the Legislature that consider appropri-
6 ations and the Chairperson of the Joint Legislative Budget Committee,
7 or a lesser time which the chairperson of the joint committee, or his or
8 her designee, determines.

9 (f) A certification on a payroll claim that expenditures therein are in
10 accordance with current budgetary provisions as approved by the Depart-
11 ment of Finance shall be sufficient evidence to the Controller that these
12 expenditures comply with this section.

13 (g) Requests to continue administratively established positions as on-
14 going positions pursuant to subdivision (d) shall include information on
15 the date the positions were administratively established. This information
16 shall be included in the administration’s budget change proposals and fi-
17 nance letters. If the administration requests to establish new positions in
18 the 2017–18 fiscal year, and subsequently decides to administratively
19 establish the positions in the 2016–17 fiscal year, the Department of Fi-
20 nance shall provide written notification to the Chairperson of the Joint
21 Legislative Budget Committee within 30 days of the administrative estab-
22 lishment of the positions.

23 SEC. 32.00. (a) The officers of the various departments, boards,
24 commissions, and institutions, for whose benefit and support appropri-
25 ations are made in this act, are expressly forbidden to make any expendi-
26 tures in excess of these appropriations. Any indebtedness attempted to be
27 created against the state in violation of this section shall be null and void,
28 and shall not be allowed by the Controller nor paid out of any state appro-
29 priation.

30 (b) Any member of a department, board, commission, or institution
31 who shall vote for any expenditure, or create any indebtedness against
32 the state in excess of the respective appropriations made by this act shall
33 be liable both personally and on his or her official bond for the amount
34 of the indebtedness, to be recovered in any court of competent jurisdiction
35 by the person or persons, firm, or corporation to which the indebtedness
36 is owing. Notwithstanding the foregoing or any other provision of law, a
37 person may not be held personally liable for the amount of any indebted-
38 ness created by an expenditure in excess of an appropriation made by this
39 act if all of the following occur: (1) the expenditure is in response to in-
40 creases in enrollment, population, or caseload by the State Department
41 of Social Services, the Department of Corrections and Rehabilitation, the
42 State Department of Developmental Services, the State Department of
43 State Hospitals, the State Department of Health Care Services, or the State
44 Department of Public Health; (2) that expenditure is incurred no sooner
45 than 30 days after the Director of Finance provides written notification
46 of its necessity to the Chairperson of the Joint Legislative Budget Com-
47 mittee; and (3) if the chairperson does not advise in response that the ex-

penditure shall not occur. The director's notification shall include a certification of any amounts required by enrollment, population, or caseload, rather than management decisions or policy changes.

(c) Neither subdivision (a) nor (b) applies to the expenditure of moneys to fund continuous appropriations, including appropriations made in the California Constitution, and federal laws mandating the expenditure of funds.

SEC. 33.00. If any item of appropriation in this act is vetoed, eliminated, or reduced by the Governor under Section 10 of Article IV of the California Constitution, while approving portions of this act, such veto, elimination, or reduction shall not affect the other portions of this act, and these other portions of this act, so approved, shall have the same effect in law as if any vetoed or eliminated items of appropriation had not been present in this act, and as if any reduced item of appropriation had not been reduced.

SEC. 34.00. If any portion of this act is held unconstitutional, that decision shall not affect the validity of any other portion of this act. The Legislature hereby declares that it would have passed this act, and each portion thereof, irrespective of the fact that any other portion be declared unconstitutional.

SEC. 35.21. Notwithstanding any other law, the Department of Finance shall not use the estimated net final payment accrual methodology for the accrual of revenues, except for tax revenues that are accrued pursuant to an initiative measure that is enacted on or after January 1, 2012.

SEC. 35.35. (a) To ensure cash needs in any state operations appropriation are met, departments shall make every reasonable effort to promptly collect reimbursements or amounts payable from other funds, or collect the amounts in advance. Payments between departments may be made by transferring funds pursuant to Section 11255 of the Government Code.

(b) Notwithstanding any other provision of law, if a department implementing FISCAL demonstrates to the Department of Finance that it is unable to collect reimbursements or amounts payable from other funds as specified in subdivision (a) and a temporary cash shortage arises in a state operations appropriation for the department, the Director of Finance may authorize a shortterm cash loan from the General Fund or from other funds administered or used by the requesting department. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of loans approved pursuant to this subdivision.

(c) For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this section shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or ex-

penditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of the provisions of this section, pursuant to Section 13344 of the Government Code.

SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of Section 10, and subdivision (g) of Section 12, of Article IV of the California Constitution, “General Fund revenues” means the total resources available to the General Fund for a fiscal year before any transfer to the Budget Stabilization Account.

(b) For purposes of subdivision (g) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the 2016–17 fiscal year pursuant to this act, as passed by the Legislature, is \$129,361,000,000.

(c) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, “General Fund revenues” shall be defined as revenues and transfers before any transfer to the Budget Stabilization Account.

(d) Pursuant to subdivision (h) of Section 20 of Article XVI of the California Constitution, the following estimates are provided:

(1) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI, the sum equal to 1.5 percent of General Fund revenues for the 2016–17 fiscal year is \$1,863,000,000.

(2) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (b) of Section 20 of Article XVI, capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2016–17 fiscal year is \$2,470,000,000.

(3) For purposes of subparagraph (F) of paragraph (1) of subdivision (b) of Section 20 of Article XVI, the amount of transfer to the Budget Stabilization Account in the 2016–17 fiscal year is \$1,556,000,000.

(4) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI, the updated capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2015–16 fiscal year is \$3,761,000,000.

(5) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI, the additional amount (true up) of transfer to the Budget Stabilization Account for the 2015–16 fiscal year is \$995,000,000.

SEC. 38.00. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: Bills to be added later.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

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INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

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