AMENDED IN SENATE MAY 26, 2016

SENATE BILL No. 825

Introduced by Senator Leno

January 7, 2016

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, relating to the state budget, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 825, as amended, Leno. Budget Act of 2016.

This bill would make appropriations for the support of state government for the 2016–17 fiscal year.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1.00. This act shall be known and may be cited as the "Budget Act of 2016."

SEC. 1.50. (a) In accordance with Section 13338 of the Government Code, it is the intent of the Legislature that this act and other financial transactions authorized outside of this act utilize a coding scheme or structure compatible with the Governor's Budget and the records of the Controller, and provide for the appropriation of federal funds received by the state and deposited in the State Treasury.

(b) Essentially, the format and style are as follows:

(1) Appropriation item numbers have a structure which is common to all the state's fiscal systems. The meaning of this structure is as follows:

2720—Business Unit (known as organization code in legacy systems, indicates the department or entity) (e.g., 2720 represents the Department of the California Highway Patrol)

001—Reference Code (indicates whether the item is from the Budget Act or some other source and its character (e.g., state operations))

0044—Fund Code (e.g., 0044 represents the Motor Vehicle Account, State Transportation Fund)

(2) Appropriation items are organized in Business Unit order.

(3) All the appropriation items, reappropriation items, and reversion items, if any, for each business unit are adjacent to one another.

(4) Federal funds received by the state and deposited in the State Treasury are appropriated in separate items.

(c) The Department of Finance may authorize revisions to the codes or structures used in this act or used in other spending authority outside of this act to provide compatibility between the codes or structures used in this act and those used in the Governor's Budget and in the records of the Controller.

(d) Notwithstanding any other provision of law, the Department of Finance may revise the schedule of any appropriation made in this act where the revision is of a technical nature and is consistent with legislative intent. These revisions may include, but shall not be limited to, the distribution of any unallocated amounts within an appropriation and the adjustment of schedules to facilitate departmental accounting operations. These revisions shall include a certification that the revisions comply with the intent and limitation of expenditures as appropriated by the Legislature.

(e) Notwithstanding any other provision of law, and in accordance with legislative intent, the Department of Finance may authorize technical changes or corrections in the Financial Information System for California (FI$Cal) resulting from or related to the conversion or implementation of FI$Cal, including, but not limited to, any of the following:

(1) Corrections to errors inadvertently created during the data conversion process from legacy systems into FI$Cal.

(2) Corrections or changes related to renumbering of programs and capital outlay projects. FI$Cal requires a different numbering scheme for the programs, elements, components, and tasks and projects. A new set of numbers is being utilized in FI$Cal different from what is reflected in prior budget acts and other authorizing sources. A comprehensive crosswalk is being utilized to facilitate the translation from programs, elements, components, and tasks to programs and subprograms and projects.

(3) Corrections or changes necessary to ensure compatibility among the legacy systems of the State Controller and departments, and with that of the FI$Cal system. Multiple coding systems and structures (or chart of accounts) are being utilized during the transition period and until a department is implemented in FI$Cal.

SEC. 1.80. (a) The following sums of money and those appropriated by any other sections of this act, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated for the use and support of the State of California for the 2016–17 fiscal year beginning July 1, 2016, and ending June 30, 2017. All of these appropriations, unless

otherwise provided herein, shall be paid out of the General Fund in the State Treasury.

(b) All capital outlay appropriations and reappropriations, unless otherwise provided herein, are available as follows:

(1) Studies, preliminary plans, working drawings, performance criteria, and minor capital outlay appropriations are available for encumbrance until June 30, 2017.

(2) Construction and design-build appropriations are available for encumbrance until June 30, 2019, if allocated through fund transfer or approval to proceed to bid or approval to solicit design-build bids or proposals by the Department of Finance by June 30, 2017. Any funds not allocated by June 30, 2017, shall revert on July 1, 2017, to the fund from which the appropriation was made.

(3) All other capital outlay appropriations are available for encumbrance until June 30, 2019.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for salaries, support, or any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

SEC. 2.00. Items of appropriation.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate.....	~~121,536,000~~ *128,779,000*
Schedule:	
(1) 0960-Support of the Senate..... ~~121,536,000~~ *128,779,000*	
(a) 101001-Salaries of Senators..... ~~(5,308,000)~~ *(5,488,000)*	
(b) 317295-Mileage..... (11,000)	
(c) 317292-Expenses..... ~~(1,478,000)~~ *(1,512,000)*	
(d) 500004-Operating Expenses.... ~~(114,739,000)~~ *(121,768,000)*	

Item Amount

Provisions:

1. The funds appropriated in Schedule (1)(d) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.
2. The funds appropriated in Schedules (1)(a), (1)(b), and (1)(c) may be adjusted for transfers to or from the Senate Operating Fund.

0120-011-0001—For support of Assembly..... ~~160,139,000~~ *169,683,000*

Schedule:

(1) 0970-Support of the Assembly..... ~~160,139,000~~ *169,683,000*

(a) 101001-Salaries of Assembly Members..... ~~(9,858,000)~~ *(10,686,000)*

(b) 317295-Mileage..... (8,000)

(c) 317292-Expenses..... ~~(2,790,000)~~ *(2,996,000)*

(d) 500004-Operating Expenses.... ~~(147,483,000)~~ *(155,993,000)*

Provisions:

1. The funds appropriated in Schedule (1)(d) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.
2. The funds appropriated in Schedules (1)(a), (1)(b), and (1)(c) may be adjusted for transfers to or from the Assembly Operating Fund.

0130-021-0001—For support of the Legislative Analyst's Office..... 0

Schedule:

(1) 0980-Support of the Legislative Analyst's Office..... ~~8,228,000~~ *8,718,000*

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(2) 0985-Transferred from Item 0110-001-0001..... ~~−4,114,000~~ *−4,359,000*

(3) 0990-Transferred from Item 0120-011-0001..... ~~−4,114,000~~ *−4,359,000*

Provisions:

1. The funds appropriated in Schedule (1) are for the expenses of the Legislative Analyst's Office and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the Chairperson of the Joint Legislative Budget Committee or his or her designee.
2. Funds identified in Schedules (2) and (3) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.

0160-001-0001—For support of Legislative Counsel Bureau..... 80,428,000

Schedule:

(1) 0120-Support..... 80,559,000

(2) Reimbursements to 0120-Support.... −131,000

0160-001-9740—For support of Legislative Counsel Bureau, payable from the Central Service Cost Recovery Fund..... 17,060,000

Schedule:

(1) 0120-Support..... 17,060,000

Judicial

0250-001-0001—For support of Judicial Branch..... ~~374,721,000~~ *376,921,000*

Schedule:

(1) 0130-Supreme Court..... ~~45,283,000~~ *46,083,000*

(2) 0135-Courts of Appeal..... ~~214,293,000~~ *215,693,000*

(3) 0140-Judicial Council..... 105,845,000

(4) 0145-Judicial Branch Facility Program..... 1,393,000

(5) 0155-Habeas Corpus Resource Center..... 13,989,000

(6) Reimbursements to 0140-Judicial Council..... −6,082,000

Item Amount

Provisions:

1. Of the funds appropriated in this item, $200,000 is available for hiring the Attorney General or other outside counsel, for prelitigation and litigation fees and costs, including any judgment, stipulated judgment, offer of judgment, or settlement. This amount is for use in connection with (a) matters arising from the actions of appellate courts, appellate court bench officers, or appellate court employees, (b) matters arising from the actions of the Judicial Council, council members, or council employees or agents, (c) matters arising from the actions of the Judicial Council or its employees, or (d) employment litigation arising from the actions of trial courts, trial court bench officers, or trial court employees. Either the state or the Judicial Council must be named as a defendant or alleged to be the responsible party. Any funds not used for this purpose shall revert to the General Fund.
2. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.
3. Of the funds appropriated in Schedule (2), $67,858,000 is available for the Court Appointed Counsel Program and shall be used solely for that program. Any funds for the program not expended by June 30, 2017, shall revert to the General Fund.
4. Of the amount appropriated in this item, up to $325,000 is available to reimburse the California State Auditor for the costs of audits incurred by the California State Auditor pursuant to ~~Section 19210 (6)(c)~~ *subdivision (c) of Section 19210* of the Public Contract Code.

0250-001-0044—For support of Judicial Branch, payable from the Motor Vehicle Account, State Transportation Fund..... 199,000

Schedule:

(1) 0140-Judicial Council..... 199,000

Item	Amount
0250-001-0159—For support of Judicial Branch, payable from the State Trial Court Improvement and Modernization Fund.....	9,533,000
Schedule:	
(1) 0140-Judicial Council..... 9,533,000	
Provisions:	
1. Notwithstanding any other provision of law, upon approval by the Administrative Director, the Controller shall increase this item up to $18,673,000 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.	
0250-001-0327—For support of Judicial Branch, payable from the Court Interpreters' Fund.....	164,000
Schedule:	
(1) 0140-Judicial Council..... 164,000	
0250-001-0890—For support of Judicial Branch, payable from the Federal Trust Fund.....	4,381,000
Schedule:	
(1) 0140-Judicial Council..... 3,355,000	
(2) 0155-Habeas Corpus Resource Center..... 1,026,000	
0250-001-0932—For support of Judicial Branch, payable from the Trial Court Trust Fund.....	3,309,000
Schedule:	
(1) 0140010-Judicial Council..... 3,309,000	
Provisions:	
1. Upon approval of the Administrative Director, the Controller shall increase this item by an amount sufficient to allow for the expenditure of any transfer to this item made pursuant to Provisions 6, 7, and 11 of Item 0250-101-0932.	
2. Upon approval of the Administrative Director, the Controller shall transfer up to $500,000 of the funding appropriated in Schedule (2) to Schedule (1) for administrative services provided by the Judicial Council to implement and administer the Civil Representation Pilot Program.	
3. Upon approval of the Administrative Director, the amount available for expenditure in this item may be augmented by the amount of resources collected to support the implementation and administration of the Civil Representation Pilot Program.	
0250-001-3037—For support of Judicial Branch, payable from the State Court Facilities Construction Fund....	81,922,000

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Schedule:

(1) 0140-Judicial Council..... 6,951,000

(2) 0145-Judicial Branch Facility Program..... 87,971,000

(3) Reimbursements to 0145-Judicial Branch Facility Program..... −13,000,000

Provisions:

1. The Director of Finance may augment this item by an amount not to exceed available funding in the State Court Facilities Construction Fund, after review of a request submitted by the Judicial Council that demonstrates a need for additional resources associated with the rehabilitation of court facilities. This request shall be submitted no later than 60 days prior to the effective date of the augmentation. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

2. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs in accordance with Section 68114.10 of the Government Code.

3. Notwithstanding Section 70374 of the Government Code, $1,155,000 of the funds appropriated in this item shall be available for the Office of Real Estate and Facilities Management, within the Judicial Council, to manage and oversee existing facilities for the trial courts, courts of appeal, Judicial Council, and the California Habeas Corpus Resource Center.

0250-001-3060—For support of Judicial Branch, payable from the Appellate Court Trust Fund..... 6,684,000

Item | Amount

Schedule:
(1) 0130-Supreme Court..... 1,155,000
(2) 0135-Courts of Appeal..... 5,529,000
Provisions:
1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Appellate Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.

0250-001-3066—For support of Judicial Branch, payable from the Court Facilities Trust Fund..... 112,083,000
Schedule:
(1) 0145-Judicial Branch Facility Program..... 121,083,000
(2) Reimbursements to 0145-Judicial Branch Facility Program..... −9,000,000
Provisions:
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of this item for the operation, repair, and maintenance of court facilities pursuant to Section 70352 of the Government Code.

0250-001-3085—For support of Judicial Branch, payable from the Mental Health Services Fund..... 1,078,000
Schedule:
(1) 0140-Judicial Council..... 1,078,000

0250-001-3138—For support of Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund..... 35,886,000
Schedule:
(1) 0145-Judicial Branch Facility Program..... 35,886,000

0250-002-3138—For support of Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund..... 54,320,000

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Schedule:

(1) 0145-Judicial Branch Facility Program..... 54,320,000

0250-003-0001—For support of Judicial Branch, for rental payments on lease-revenue bonds..... 4,962,000

Schedule:

(1) 0135-Courts of Appeal..... 4,962,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0250-003-3037—For support of Judicial Branch, for rental payments on lease-revenue bonds..... 60,907,000

Schedule:

(1) 0145-Judicial Branch Facility Program..... 60,907,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0250-003-3138—For support of Judicial Branch, for rental payments on lease-revenue bonds..... 48,344,000

Item	Amount
Schedule:	
(1) 0145-Judicial Branch Facility Program..... 48,344,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
0250-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund.....	1,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Administrative Director shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.	
0250-012-0001—For transfer by the Controller to the Court Facilities Trust Fund.....	8,053,000
0250-014-3066—For transfer by the Controller from the Court Facilities Trust Fund to the Immediate and Critical Needs Account, State Court Facilities Construction Fund.....	(377,000)
0250-101-0001—For local assistance, Judicial Branch....	17,753,000
Schedule:	
(1) 0150010-Support for Operation of Trial Courts..... 6,201,000	
(2) 0150051-Child Support Commissioner Program (AB 1058)..... 54,332,000	
(3) 0150055-California Collaborative and Drug Court Projects..... 5,748,000	
(4) 0150075-Grants—Other..... 1,586,000	

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(5) 0150083-Equal Access Fund..... 10,392,000
(6) Reimbursements to 0150051-Child Support Commissioner Program (AB 1058)..... −54,332,000
(7) Reimbursements to 0150055-California Collaborative and Drug Court Projects..... −4,588,000
(8) Reimbursements to 0150075-Grants—Other..... −1,586,000

Provisions:

1. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (8) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Ten percent of the funds in Schedule (8) shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds in Schedule (8) shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.
2. The amount appropriated in Schedule (1) is available for reimbursement of court costs related to the following activities: (a) payment of service of process fees billed to the trial courts pursuant to Chapter 1009 of the Statutes of 2002, (b) payment of the court costs payable under Sections 4750 to 4755, inclusive, and Section 6005 of the Penal Code, and (c) payment of court costs of extraordinary homicide trials.

0250-101-0890—For local assistance, Judicial Branch, payable from the Federal Trust Fund..... 2,275,000

Schedule:

(1) 0150059-Federal Child Access and Visitation Grant Program..... 800,000

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(2) 0150063-Federal Court Improvement Grant Program..... 700,000
(3) 0150079-Federal Grants—Other.... 775,000

0250-101-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund..... ~~2,425,162,000~~ *2,393,993,000*

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... ~~1,937,155,000~~ *1,906,087,000*
(2) 0150019-Compensation of Superior Court Judges..... 336,649,000
(3) 0150028-Assigned Judges..... 26,646,000
(4) 0150037-Court Interpreters..... ~~103,559,000~~ *103,458,000*
(5) 0150067-Court Appointed Special Advocate (CASA) program..... 2,213,000
(6) 0150071-Model Self-Help Program..... 957,000
(7) 0150083-Equal Access Fund..... 5,482,000
(8) 0150087-Family Law Information Centers..... 345,000
(9) 0150091-Civil Case Coordination.... 832,000
(10) 0150095-Expenses on Behalf of the Trial Courts..... 11,325,000
(11) Reimbursements to 0150010-Support for Operation of Trial Courts..... −1,000

Provisions:

1. The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.
2. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff ~~may~~ *shall* not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers who may be available due to reductions in court services or court closures.
3. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters, and certified or registered court interpreters employed by the courts for services provided during court proceedings and other services re-

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lated to pending court proceedings, including services provided outside a courtroom, and the following court interpreter coordinators: 1.0 each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through the 58th classes. For the purposes of this provision, "court interpreter coordinators" may be full- or part-time court employees, and shall be certified or registered court interpreters in good standing under existing law.

The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.

The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and the Director of Finance annually regarding expenditures from Schedule (4).

4. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation ~~must~~ *shall* be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.

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5. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.
6. Upon approval by the Administrative Director, the Controller shall transfer up to $11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.
7. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund Program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.
8. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional re-

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sources deposited for distribution to the Equal Access Fund Program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

9. Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2016–17 fiscal year in the manner and pursuant to the authority described in subparagraph (B) of paragraph (1) of subdivision (c) of Section 69615 of the Government Code, as described in the notice filed by the Judicial Council under subparagraph (B) of paragraph (3) of subdivision (c) of Section 69615 of the Government Code.

10. Notwithstanding any other provision of law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (1) may be increased by the amount of any additional resources collected for the recovery of costs for ~~court-appointed~~ *court appointed* dependency counsel services.

11. Upon approval of the Administrative Director, the Controller shall transfer up to $556,000 to Item 0250-001-0932 for administrative services provided to the trial courts in support of the court appointed dependency counsel program.

12. Of the amounts appropriated in Schedule (1), $325,000 shall be allocated by the Judicial Council in order to reimburse the California State Auditor's Office for the costs of trial court audits incurred by the California State Auditor's Office pursuant to Section ~~19210 (1)~~ *19210* of the Public Contract Code.

13. Notwithstanding any other provision of law, of the amount appropriated in Schedule (1), $21,400,000 is available for expenditure or encumbrance until June 30, 2018.

Item	Amount
~~14. Of the funds appropriated in Schedule (1), $30,000,000 shall be used for the establishment, operation, administration, and staffing of the Court Innovations Grant Program for trial and appellate court programs and practices that promote innovation, modernization, and efficiency. The funds are designated for a competitive grant program developed and administered by the Judicial Council.~~	
~~15. Courts participating in the Court Innovations Grant Program must describe how funds will be used to support the development of innovative programs and practices that are sustainable after the grant award period and can be adopted and replicated by other courts. Funds shall be used for judicial branch programs that may include partnerships with other government entities. Funded programs must include measurable results, outcomes, or benefits that have demonstrated impact on the court and the public it serves.~~	
~~16. The Judicial Council shall develop and implement a plan to disseminate information about innovative practices funded through this program and shall consider the adoption of appropriate modifications to the California Rules of Court and of other judicial branch policies, procedures, and programs in order to support the expansion of successful programs funded through this grant.~~	
~~17. Courts receiving funding from the Court Innovations Grant Program will report quarterly to the Judicial Council on fund expenditures, impacts, and potential savings associated with the funded programs. No later than September 30, 2017, and each year thereafter, the Judicial Council shall provide a report to the Department of Finance and the Joint Legislative Budget Committee on the grant program.~~	
~~18. Court Innovations Grants are two to three years in duration and may be awarded on a rolling basis.~~	
~~19. Of the funds appropriated in Schedule (1) of this item, $30,000,000 is available for encumbrance and expenditure through June 30, 2020, after which any unexpended funds shall revert to the General Fund.~~	

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~~20. Up to five percent of funds appropriated in Schedule (1) of this item designated for the Court Innovations Grant Program shall be transferred to Schedule (3) of Item 0250-001-0001 and made available to the Judicial Council for the administration of the program and to support the expansion of successful programs in other courts. Funds transferred pursuant to this provision are available for encumbrance and expenditure through June 30, 2020, after which any unexpended funds shall revert to the General Fund.~~

0250-101-3138—For local assistance, Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund..... 50,000,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 50,000,000

0250-102-0001—For local assistance, Judicial Branch, augmentation for Court Employee Retirement, Compensation, and Benefits..... 71,502,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 71,501,000

(2) 0150037-Court Interpreters..... 1,000

Provisions:

1. Funding appropriated in this item shall be allocated, upon order of the Director of Finance, to trial courts to address cost increases related to court employee retirement, retiree health, and health benefits.

2. To the extent the funds appropriated in this item exceed the actual cost increases relative to the purposes for which the funds are appropriated, any excess funds shall revert to the General Fund on June 30, 2017.

0250-102-0159—For local assistance, Judicial Branch, payable from the State Trial Court Improvement and Modernization Fund..... ~~62,793,000~~ *75,193,000*

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... ~~62,793,000~~ *75,193,000*

Provisions:

1. Upon approval of the Director of Finance, the amount available for expenditure in this item

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may be augmented by the amount of any additional resources available in the State Trial Court Improvement and Modernization Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or his or her designee, may determine.

2. The Director of Finance may authorize a loan from the General Fund to the State Trial Court Improvement and Modernization Fund for cashflow purposes in an amount not to exceed $35,000,000 subject to the following conditions: (a) the loan is to meet cash needs resulting from a delay in receipt of revenues, (b) the loan is short term, and shall be repaid by October 31 of the fiscal year following that in which the loan was authorized, (c) interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code, and (d) the Director of Finance ~~may~~ *shall* not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

3. Of the funds appropriated in this item, up to $5,000,000 shall be available for support of services for self-represented litigants.

0250-102-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund..... ~~114,700,000~~ *143,700,000*

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Schedule:

(1) 0150011-Court Appointed Dependency Counsel..... ~~114,700,000~~ *143,700,000*

Provisions:

1. Of the new and additional funds appropriated in this item, up to $7,000,000 is to be expended as necessary to prevent any reduction in services and increased caseloads by ensuring that no county will receive an allocation for this item that is smaller than its allocation in fiscal year 2015–16. The Judicial Council shall utilize the funds specified by this Budget Act language to offset the amount reallocated from each county after implementation of the workload funding methodology for fiscal year 2016–17.

0250-111-0001—For transfer by the Controller to the Trial Court Trust Fund..... ~~1,021,160,000~~ *989,991,000*

0250-111-0159—For transfer by the Controller from the State Trial Court Improvement and Modernization Fund to the Trial Court Trust Fund..... (594,000)

0250-111-3037—For transfer by the Controller from the State Court Facilities Construction Fund to the Trial Court Trust Fund..... (5,486,000)

0250-112-0001—For transfer by the Controller to the State Trial Court Improvement and Modernization Fund..... 44,218,000

0250-113-0001—For transfer, upon order of the Director of Finance, to the Trial Court Trust Fund..... 75,000,000

Provisions:

1. The amount appropriated in this item shall be allocated by the Director of Finance if, in consultation with the Judicial Council, a determination is made that revenues in the Trial Court Trust Fund are insufficient to support trial court operations. No allocation will be made pursuant to this item prior to May 14, 2017.

0250-114-0001—For transfer by the Controller to the Trial Court Trust Fund..... ~~114,700,000~~ *143,700,000*

0250-115-0932—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund..... 1,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of

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Finance, the Administrative Director shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.

0250-301-0668—For capital outlay, Judicial Branch, payable from the Public Buildings Construction Fund Subaccount..... ~~272,372,000~~ *270,245,000*

Schedule:

(1) 0000079-Imperial County: New El Centro Courthouse—Construction..... 39,277,000

(2) 0000101-Riverside County: New Indio Juvenile and Family Courthouse—Construction..... 42,446,000

(3) 0000111-Shasta County: New Redding Courthouse—Construction..... ~~135,204,000~~ *133,077,000*

(4) 0000119-Tuolumne County: New Sonora Courthouse—Construction..... 55,445,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.
2. The Judicial Council and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled project.
3. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section

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15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the Judicial Council from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.

0250-301-3138—For capital outlay, Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund.... ~~7,294,000~~ *26,390,000*

Schedule:

(1) 0000101-Riverside County: New Indio Juvenile and Family Courthouse—Construction..... 1,628,000

(2) 0000102-Riverside County: New Mid-County Civil Courthouse—Working drawings..... 5,666,000

(3) 0000088-Los Angeles County: New Hollywood Courthouse—Design-Build..... 14,729,000

(4) 0000111-Shasta County: New Redding Courthouse—Construction.... 2,301,000

(5) 0000115-Stanislaus County: New Modesto Courthouse—Construction..... 2,066,000

0250-490—Reappropriation, Judicial Branch. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2017.

3138—Immediate and Critical Needs Account, State Court Facilities Construction Fund

(1) Item 0250-301-3138, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 0000092-Mendocino County: New Ukiah Courthouse—Working drawings

(2) 0000109-Santa Barbara County: New Santa Barbara Criminal Courthouse—Working drawings and construction

(4) 0000114-Sonoma County: New Santa Rosa Criminal Courthouse—Working drawings

(5) 0000115-Stanislaus County: New Modesto Courthouse—Working drawings

(2) Item 0250-301-3138, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Items 0250-491 and 0250-492, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

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(1) 91.09.001-El Dorado County: New Placerville Courthouse— Preliminary plans

(3) Item 0250-302-3138, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(1) 91.34.001-Sacramento County: New Sacramento Criminal Courthouse—Working drawings

0250-491—Reappropriation, Judicial Branch. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2019.

0668—Public Buildings Construction Fund Subaccount

(1) Item 0250-301-0668, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 0250-493, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 91.11.001-Glenn County: Renovation and Addition to Willows Courthouse—Construction

0280-001-0001—For support of Commission on Judicial Performance..... 4,640,000

Schedule:

(1) 0180-Commission on Judicial Performance..... 4,719,000

(2) Reimbursements to 0180-Commission on Judicial Performance..... −79,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0280-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.

0280-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund..... 1,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Commission on Judicial Performance shall adjust the amount of this transfer to

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provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.

0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices..... 1,150,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0390-101-0001.

0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges..... 198,152,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and this item.

Executive

0500-001-0001—For support of Governor and of Governor's Office..... ~~11,924,000~~ *12,124,000*

Schedule:

(1) 0210-Governor's Office..... ~~11,924,000~~ *12,124,000*

(a) Support..... ~~(11,497,000)~~ *(11,697,000)*

(b) Governor's Residence (Support)..... (387,000)

(c) Special Contingent Expenses..... (40,000)

Provisions:

1. The funds appropriated in Schedules (1)(b) and (1)(c) are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.

0500-001-9740—For support of Governor's Office, payable from the Central Service Cost Recovery Fund..... 2,354,000

Schedule:

(1) 0210-Governor's Office..... 2,354,000

0500-001-9750—For support of Governor's Office, payable from the Immigrant Integration Fund..... 1,000

Item		Amount
Schedule:		
(1) 0210-Governor's Office.....	1,000	
Provisions:		
1. Upon receipt of donations in accordance with Sections 65050 and 65051 of the Government Code, the Director of Finance may authorize the augmentation of this item in excess of the amount appropriated consistent with the purposes of furthering immigrant integration. The Director of Finance shall not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of approval, or prior to whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.		
0509-001-0001—For support of Governor's Office of Business and Economic Development *(GO-Biz)*....		~~9,425,000~~ *10,925,000*
Schedule:		
(1) 0220-GO-Biz.....	4,943,000	
(2) 0225-California Business Investment Services.....	1,832,000	
(3) 0230-Office of the Small Business Advocate.....	~~287,000~~ *1,787,000*	
(4) 0235010-California Film Commission.....	2,318,000	
(5) 0235019-Tourism.....	1,084,000	
(6) 0235028-California Infrastructure and Economic Development Bank.....	212,000	
(7) 0235037-Small Business Expansion.....	492,000	
(8) Reimbursements to 0225-California Business Investment Services.....	−150,000	
(9) Reimbursements to 0235019-Tourism.....	−894,000	
(10) Reimbursements to 0235028-California Infrastructure and Economic Development Bank.....	−212,000	
(11) Reimbursements to 0235037-Small Business Expansion.....	−487,000	

Item		Amount
0509-001-0649—For support of Governor's ~~Office,~~ *Office of Business and Economic Development (GO-Biz),* payable from the California Infrastructure and Economic Development Bank Fund		5,465,000
Schedule:		
(1) 0235028-California Infrastructure and Economic Development Bank	5,465,000	
0509-001-0918—For support of Governor's ~~Office,~~ *Office of Business and Economic Development (GO-Biz),* payable from the Small Business Expansion Fund		128,000
Schedule:		
(1) 0235037-Small Business Expansion	128,000	
0509-001-3083—For support of Governor's ~~Office,~~ *Office of Business and Economic Development (GO-Biz),* payable from the Welcome Center Fund		110,000
Schedule:		
(1) 0235046-Welcome Center Program	110,000	
Provisions:		
1. Consistent with Section 13995.151 of the Government Code, the Office of Tourism has the flexibility to limit the number of California Welcome Centers within a geographic area to prevent excessive density, but it also has the flexibility to locate them within 50 miles of each other regardless of whether they would be located in a rural or urban area.		
0509-001-3095—For support of Governor's ~~Office,~~ *Office of Business and Economic Development (GO-Biz),* payable from the Film Promotion and Marketing Fund		10,000
Schedule:		
(1) 0235010-California Film Commission	10,000	
0509-001-3228—For support of the Governor's ~~Office,~~ *Office of Business and Economic Development (GO-Biz),* payable from the Greenhouse Gas Reduction Fund		~~20,000,000~~ *50,000,000*
Schedule:		
(1) 0235028-California Infrastructure and Economic Development Bank	~~20,000,000~~ *50,000,000*	

Item		Amount
0509-011-0001—For transfer, upon order of the Director of Finance, to the Small Business Expansion Fund....		861,000
Provisions:		
1. If the Small Business Expansion Fund described in Section 63089.5 of the Government Code incurs losses due to loan defaults and this results in outstanding guarantee liability exceeding five times the portion of funds on deposit in the Small Business Expansion Fund, the Director of Finance may transfer an amount necessary from the General Fund to the Small Business Expansion Fund to maintain the minimum reserves required for the Small Business Expansion Fund. The Director of Finance shall notify the Joint Legislative Budget Committee within 30 days of making such a transfer. In no case shall a transfer or transfers made pursuant to this provision exceed the total amount of $20,000,000. Any amount transferred pursuant to this provision shall be repaid to the General Fund upon ~~the~~ order of ~~the~~ Director of Finance when no longer needed to maintain a minimum required reserve.		
0511-001-0001—For support of Secretary of Government Operations.....		1,297,000
Schedule:		
(1) 0250-Administration of Government Operations Agency.....	3,327,000	
(2) Reimbursements to 0250-Administration of Government Operations Agency.....	−2,030,000	
0515-001-0001—For support of Secretary of Business, Consumer Services, and Housing.....		122,000
Schedule:		
(1) 0260-Support.....	2,316,000	
(2) Reimbursements to 0260-Support....	−2,194,000	
0515-001-0067—For support of Secretary of Business, Consumer Services, and Housing, payable from the State Corporations Fund.....		304,000
Schedule:		
(1) 0260-Support.....	304,000	
0515-001-0240—For support of Secretary of Business, Consumer Services, and Housing, payable from the Local Agency Deposit Security Fund.....		1,000
Schedule:		
(1) 0260-Support.....	1,000	

Item		Amount
0515-001-0298—For support of Secretary of Business, Consumer Services, and Housing, payable from the Financial Institutions Fund		151,000
Schedule:		
(1) 0260-Support	151,000	
0515-001-0299—For support of Secretary of Business, Consumer Services, and Housing, payable from the Credit Union Fund		44,000
Schedule:		
(1) 0260-Support	44,000	
0515-001-3036—For support of Secretary of Business, Consumer Services, and Housing, payable from the Alcohol Beverages Control Fund		246,000
Schedule:		
(1) 0260-Support	246,000	
0515-001-3153—For support of Secretary of Business, Consumer Services, and Housing, payable from the Horse Racing Fund		54,000
Schedule:		
(1) 0260-Support	54,000	
0521-001-0044—For support of Secretary of Transportation, payable from the Motor Vehicle Account, State Transportation Fund		2,742,000
Schedule:		
(1) 0270-Administration of Transportation Agency	4,635,000	
(2) 0275-California Traffic Safety Program	489,000	
(3) Reimbursements to 0270-Administration of Transportation Agency	−2,382,000	
0521-001-0046—For support of Secretary of Transportation, payable from the Public Transportation Account, State Transportation Fund		6,000
Schedule:		
(1) 0270-Administration of Transportation Agency	6,000	
0521-001-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund		5,801,000
Schedule:		
(1) 0270-Administration of Transportation Agency	200,000	
(2) 0275-California Traffic Safety Program	5,601,000	
0521-001-3228—For support of Secretary of Transportation, payable from the Greenhouse Gas Reduction Fund		68,000

Item	Amount
Schedule:	
(1) 0275-California Traffic Safety Program..... 68,000	
Provisions:	
1. Funds appropriated in this item shall be included in the share of annual proceeds continuously appropriated to the Transit and Intercity Rail Capital Program as specified in subparagraph (A) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.	
0521-002-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund.....	53,842,000
Schedule:	
(1) 0275-California Traffic Safety Program..... 53,842,000	
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated in this item but not encumbered or expended by June 30, 2017, may be expended in the 2017–18 fiscal year.	
0521-101-0046—For local assistance, Secretary of Transportation, payable from the Public Transportation Account, State Transportation Fund.....	9,000,000
Schedule:	
(1) 0276-Transit and Intercity Rail Capital Program..... 9,000,000	
Provisions:	
1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.	
0521-101-0890—For local assistance, Secretary of Transportation, payable from the Federal Trust Fund.....	36,793,000
Schedule:	
(1) 0275-California Traffic Safety Program..... 36,793,000	
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated in this item but not encumbered or expended by June 30, 2017, may be expended in the 2017–18 fiscal year.	
~~0521-101-3228—For local assistance, Secretary of Transportation, payable from the Greenhouse Gas Reduction Fund.....~~	~~399,762,000~~

Item	Amount
~~Schedule:~~	
~~(1) 0276-Transit and Intercity Rail Capital Program..... 399,762,000~~	
~~Provisions:~~	
~~1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.~~	
0530-001-0001—For support of Secretary of California Health and Human Services.....	2,814,000
Schedule:	
(1) 0280-Secretary of California Health and Human Services..... 4,706,000	
(2) Reimbursements to 0280-Secretary of California Health and Human Services..... −1,892,000	
0530-001-0890—For support of Secretary of California Health and Human Services, payable from the Federal Trust Fund.....	3,000,000
Schedule:	
(1) 0280-Secretary of California Health and Human Services..... 3,000,000	
0530-001-3209—For support of Secretary of California Health and Human Services, payable from the Office of Patient Advocate Trust Fund.....	2,077,000
Schedule:	
(1) 0295-Office of the Patient Advocate..... 2,077,000	
0530-001-9740—For support of Secretary of California Health and Human Services, payable from the Central Service Cost Recovery Fund.....	2,002,000
Schedule:	
(1) 0280-Secretary of California Health and Human Services..... 2,002,000	
0530-001-9745—For support of Secretary of California Health and Human Services, payable from the California Health and Human Services Automation Fund.....	~~361,601,000~~ *388,772,000*
Schedule:	
(1) 0290-Office of Systems Integration..... ~~362,070,000~~ *389,241,000*	
(2) Reimbursements to 0290-Office of Systems Integration..... −469,000	

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Provisions:

1. The Department of Finance may authorize expenditure authority increases for the Office of Systems Integration (OSI) in excess of the amount appropriated to address system changes to OSI managed information technology projects no sooner than either 30 days after notification in writing of the necessity therefor to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time after notification that the chairperson of the joint committee, or his or her designee, may in each instance determine.
2. The Director of Finance may authorize the transfer of expenditure authority from the State Department of Health Care Services to the Office of Systems Integration consistent with the plan for system changes to implement the federal Patient Protection and Affordable Care Act (P.L. 111-148). Any such increases shall occur no sooner than 30 days after notification in writing of the necessity therefor to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.
3. (a) Of the funds appropriated in this item, ~~$170,731,000~~ *$169,090,000* is for the support of activities related to the California Healthcare Eligibility, Enrollment, and Retention System project also known as Cal-HEERS. Expenditure of these funds is contingent upon review and approval of a plan submitted to the Director of Finance.
   (b) The Director of Finance may augment this item above the amount specified in subdivision (a) contingent upon review and approval of a revised plan submitted to the Director of Finance.
4. Of the funds appropriated in this item, $4,162,000 is for the support of reprocurement activities related to the Electronic Benefit Transfer System 3, also known as EBT3. This funding for the development phase of EBT3 will be contingent upon state and federal approval of the appropriate project approval documents.

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5. Notwithstanding Provision 1, the Department of Finance is authorized to increase expenditure authority in this item to support project management activities associated with the Child Welfare System-New System project.

0530-017-0001—For support of Secretary of California Health and Human Services..... 1,085,000

Schedule:

(1) 0285-California Office of Health Information Integrity (CALOHII).... 1,934,000

(2) Reimbursements to 0285-California Office of Health Information Integrity (CALOHII)..... −849,000

0530-017-0942—For support of Secretary of California Health and Human Services, payable from the Special Deposit Fund..... 800,000

Schedule:

(1) 0285-Office of Health Information Integrity (CALOHII)..... 800,000

0540-001-0001—For support of Secretary of the Natural Resources Agency..... 5,099,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 5,099,000

Provisions:

1. Of the funds appropriated in this item, $2,500,000 shall be available to support monitoring of marine protected areas.

0540-001-0140—For support of Secretary of the Natural Resources Agency, payable from the California Environmental License Plate Fund..... ~~4,299,000~~ *4,424,000*

Schedule:

(1) 0320-Administration of Natural Resources Agency..... ~~5,047,000~~ *5,297,000*

(2) Reimbursements to 0320-Administration of Natural Resources Agency..... ~~−748,000~~ *−873,000*

0540-001-0183—For support of Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund..... 330,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 330,000

Item	Amount
0540-001-0890—For support of Secretary of the Natural Resources Agency, payable from the Federal Trust Fund.....	9,212,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 9,212,000	
0540-001-1018—For support of ~~the~~ Secretary ~~for~~ *of the* Natural Resources Agency, payable from the Lake Tahoe Science and Lake Improvement Account.....	150,000
Schedule:	
(2) 0320-Administration of Natural Resources Agency..... 150,000	
0540-001-3212—For support of Secretary of the Natural Resources Agency, payable from the Timber Regulation and Forest Restoration Fund.....	~~1,004,000~~ *1,234,000*
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... ~~1,004,000~~ *1,234,000*	
0540-001-3228—For support of Secretary of the Natural Resources Agency, payable from the Greenhouse Gas Reduction Fund.....	~~143,000~~ *715,000*
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... ~~143,000~~ *715,000*	
0540-001-3237—For support of Secretary of the Natural Resources Agency, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	290,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 290,000	
0540-001-6029—For support of Secretary of the Natural Resources Agency, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	83,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 83,000	
0540-001-6031—For support of Secretary of the Natural Resources Agency, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	263,000

Item	Amount
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 263,000	
0540-001-6051—For support of Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	~~3,163,000~~ *19,711,000*
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... ~~3,163,000~~ *19,711,000*	
0540-001-6076—For support of Secretary of the Natural Resources Agency, payable from the California Ocean Protection Trust Fund.....	611,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 611,000	
0540-001-6083—For support of Secretary of the Natural Resources Agency, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	~~340,432,000~~ *360,432,000*
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... ~~340,432,000~~ *360,432,000*	
Provisions:	
1. Of the funds available in this item, $250,000,000 ~~are~~ *is* available for expenditure and encumbrance until June 30, 2019 for support, local assistance, or capital outlay.	
2. Of the funds available in this item, not including the funds in Provision 1, $89,900,000 ~~are~~ *is* available for expenditure and encumbrance until June 30, 2019 for support or local assistance.	
0540-002-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Program Fund to be used as specified in Section 164.56 of the Streets and Highways Code.....	(7,000,000)
0540-101-0183—For local assistance, Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund.....	6,700,000

Item	Amount
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 6,700,000	
Provisions:	
2. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for allocation until June 30, 2017, and available for encumbrance and liquidation by the recipient local agency until June 30, 2021.	
0540-101-3228—For local assistance, Secretary of the Natural Resources Agency, payable from the Greenhouse Gas Reduction Fund.....	~~19,857,000~~ *99,285,000*
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... ~~19,857,000~~ *99,285,000*	
Provisions:	
1. The funds appropriated in this item shall be available for expenditure and encumbrance until June 30, 2019, for support or local assistance.	
0540-101-6029—For local assistance, Secretary of the Natural Resources Agency, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	1,990,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 1,990,000	
Provisions:	
1. The funds appropriated in this item are available for expenditure or encumbrance until June 30, 2019, for support or local assistance.	
0540-101-6031—For local assistance, Secretary of the Natural Resources Agency, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	2,200,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 2,200,000	
Provisions:	
1. The funds appropriated in this item are available for expenditure or encumbrance until June 30, 2019, for support or local assistance.	

Item	Amount
0540-101-6051—For local assistance, Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	1,458,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 1,458,000	
Provisions:	
1. The funds appropriated in this item are available for expenditure or encumbrance until June 30, 2019, for support or local assistance.	
0540-101-6083—For local assistance, Secretary of the Natural Resources Agency, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014	9,300,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 9,300,000	
Provisions:	
1. The funds appropriated in this item are available for expenditure and encumbrance until June 30, 2019, for support, local assistance, or capital outlay.	
0540-301-6051—For capital outlay, Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	*15,983,000*
Schedule:	
(1) 0000972-San Joaquin Fish Hatchery Expansion—Construction..... 15,983,000	
0540-490—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2019:	
0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	
(1) Item 0540-101-0005, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 0540-490, Budget Act of 2002 (Ch. 379, Stats. 2002), as reappropriated by Item 0540-490, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), and as reappropriated by Item 0540-490, Budget Act of 2011 (Ch. 33, Stats. 2011)	

Item	Amount
6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	
(1) Item 0540-101-6029, Budget Act of 2002 (Ch. 379, Stats. 2002), as reappropriated by Item 0540-492, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 0540-490, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 0540-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reverted by Item 0540-495, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(2) Item 6120-101-6029, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
0552-001-0001—For support of Office of the Inspector General	21,977,000
Schedule:	
(1) 0330-Office of the Inspector General 21,977,000	
0555-001-0001—For support of Secretary for Environmental Protection	1,102,000
Schedule:	
(1) 0340-Support 1,102,000	
0555-001-0014—For support of Secretary for Environmental Protection, payable from the Hazardous Waste Control Account	361,000
Schedule:	
(1) 0340-Support 361,000	
0555-001-0028—For support of Secretary for Environmental Protection, payable from the Unified Program Account	~~4,391,000~~ *4,735,000*
Schedule:	
(1) 0340-Support ..... ~~4,391,000~~ *4,735,000*	
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund	2,044,000
Schedule:	
(1) 0340-Support 4,091,000	
(2) Reimbursements to 0340-Support .... −2,047,000	
0555-001-0106—For support of Secretary for Environmental Protection, payable from the Department of Pesticide Regulation Fund	988,000
Schedule:	
(1) 0340-Support 988,000	

Item	Amount
0555-001-0115—For support of Secretary for Environmental Protection, payable from the Air Pollution Control Fund	1,285,000
Schedule:	
(1) 0340-Support 1,285,000	
0555-001-0193—For support of Secretary for Environmental Protection, payable from the Waste Discharge Permit Fund	704,000
Schedule:	
(1) 0340-Support 704,000	
0555-001-0226—For support of Secretary for Environmental Protection, payable from the California Tire Recycling Management Fund	175,000
Schedule:	
(1) 0340-Support 175,000	
0555-001-0235—For support of Secretary for Environmental Protection, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	69,000
Schedule:	
(1) 0340-Support 69,000	
0555-001-0387—For support of Secretary for Environmental Protection, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	262,000
Schedule:	
(1) 0340-Support 262,000	
0555-001-0439—For support of Secretary for Environmental Protection, payable from the Underground Storage Tank Cleanup Fund	1,336,000
Schedule:	
(1) 0340-Support 1,336,000	
0555-001-0679—For support of Secretary for Environmental Protection, payable from the State Water Quality Control Fund	189,000
Schedule:	
(1) 0340-Support 189,000	
0555-001-0890—For support of Secretary for Environmental Protection, payable from the Federal Trust Fund	1,888,000
Schedule:	
(1) 0340-Support 1,888,000	
0555-001-1006—For support of Secretary for Environmental Protection, payable from the Rural CUPA Reimbursement Account	835,000
Schedule:	
(1) 0340-Support 835,000	

Item	Amount
0555-001-3058—For support of Secretary for Environmental Protection, payable from the Water Rights Fund	38,000
Schedule:	
(1) 0340-Support 38,000	
0555-001-3237—For support of Secretary for Environmental Protection, payable from the Cost of Implementation Account, Air Pollution Control Fund	675,000
Schedule:	
(1) 0340-Support 675,000	
0555-001-8013—For support of Secretary for Environmental Protection, payable from the Environmental Enforcement and Training Account	2,281,000
Schedule:	
(1) 0340-Support 2,281,000	
0555-011-0001—For transfer by the Controller to the Rural CUPA Reimbursement Account	835,000
0555-101-3228—For local assistance, Secretary for Environmental Protection, payable from the Greenhouse Gas Reductions Fund	*3,000,000*
Schedule:	
(1) 0340-Support 3,000,000	
0559-001-0001—For support of Labor and Workforce Development Agency	152,000
Schedule:	
(1) 0350-Office of the Secretary of Labor and Workforce Development 2,302,000	
(2) Reimbursements to 0350-Office of the Secretary of Labor and Workforce Development ..... −2,150,000	
0559-001-3078—For support of Labor and Workforce Development Agency, payable from the Labor and Workforce Development Fund	590,000
Schedule:	
(1) 0350-Office of the Secretary of Labor and Workforce Development 590,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0650-001-0001—For support of Office of Planning and Research	~~13,479,000~~
	3,479,000

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Schedule:

(1) 0360-State Planning and Policy Development..... ~~13,529,000~~ *3,529,000*

(2) 0365-California Volunteers..... 3,831,000

(3) 0370-Strategic Growth Council..... 141,000

(4) Reimbursements to 0360-State Planning and Policy Development..... −1,020,000

(5) Reimbursements to 0365-California Volunteers..... −3,002,000

~~Provisions:~~

~~1. Of the amount appropriated in this item, $10 million is available for precision medicine, subject to approval of a spending plan that maximizes the potential for nonstate matching funds and in-kind support. This $10 million shall be available for expenditure and encumbrance until June 30, 2019.~~

~~2. Notwithstanding any other provision of law, until June 30, 2019, an interagency agreement that is in effect pursuant to the $10 million appropriated to the Office of Planning and Research for precision medicine, including a contract between the Office of Planning and Research, the Regents of the University of California, or an auxiliary organization of the California State University, may include a subcontract or subcontracts not subject to any competitive bidding requirements of Public Contract Code Section 10340 for the limited purpose of researching or developing precision medicine.~~

0650-001-0890—For support of Office of Planning and Research, payable from the Federal Trust Fund..... 1,980,000

Schedule:

(1) 0360-State Planning and Policy Development..... 81,000

(2) 0365-California Volunteers..... 1,899,000

0650-001-3228—For support of Office of Planning and Research, payable from the Greenhouse Gas Reduction Fund..... 1,271,000

Schedule:

(1) 0370-Strategic Growth Council..... 1,271,000

Provisions:

1. Funds appropriated in this item shall count toward the share of annual proceeds continuously appropriated to the Strategic Growth Council as

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specified in subparagraph (C) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.	
0650-001-9740—For support of Office of Planning and Research, payable from the Central Service Cost Recovery Fund.....	300,000
Schedule:	
(1) 0360-State Planning and Policy Development..... 300,000	
0650-002-3228—For support of Office of Planning and Research, payable from the Greenhouse Gas Reduction Fund.....	5,000,000
Schedule:	
(1) 0370-Strategic Growth Council..... 5,000,000	
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure and encumbrance until June 30, 2019.	
0650-101-0890—For local assistance, Office of Planning and Research, payable from the Federal Trust Fund.....	26,000,000
Schedule:	
(1) 0365-California Volunteers..... 26,000,000	
0650-101-3228—For local assistance, Office of Planning and Research, payable from the Greenhouse Gas Reduction Fund.....	~~95,000,000~~ *395,000,000*
Schedule:	
(1) 0370-Strategic Growth Council.... ~~95,000,000~~ *395,000,000*	
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure and encumbrance until June 30, 2019.	
0690-001-0001—For support of ~~the~~ Office of Emergency Services.....	~~76,429,000~~ *68,204,000*
Schedule:	
(1) 0380-Emergency Management Services..... ~~57,153,000~~ *43,727,000*	
(2) 0385-Special Programs and Grant Management..... ~~23,728,000~~ *28,929,000*	

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(3) 9900100-Administration..... ~~19,766,000~~ *18,970,000*

(4) 9900200-Administration—Distributed..... ~~−19,766,000~~ *−18,970,000*

(5) Reimbursements to 0380-Emergency Management Services..... −4,432,000

(6) Reimbursements to 0385-Special Programs and Grant Management.... −20,000

Provisions:

1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.

2. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0690-101-0890.

0690-001-0022—For support of Office of Emergency Services, payable from the State Emergency Telephone Number Account..... 2,492,000

Schedule:

(1) 0395-Public Safety Communications..... 2,492,000

0690-001-0028—For support of Office of Emergency Services, payable from the Unified Program Account..... 840,000

Schedule:

(1) 0380-Emergency Management Services..... 840,000

0690-001-0029—For support of Office of Emergency Services, payable from the Nuclear Planning Assessment Special Account..... 1,153,000

Schedule:

(1) 0380-Emergency Management Services..... 1,153,000

Provisions:

1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.

0690-001-0214—For support of Office of Emergency Services, payable from the Restitution Fund..... 8,000

Item		Amount
Schedule:		
(1) 0385-Special Programs and Grant Management	8,000	
0690-001-0241—For support of Office of Emergency Services, payable from the Local Public Prosecutors and Public Defenders Training Fund		84,000
Schedule:		
(1) 0385-Special Programs and Grant Management	84,000	
Provisions:		
1. Notwithstanding any other provision of law restricting the costs of administering individual programs, the full amount of this appropriation may be used by the Office of Emergency Services for administrative costs.		
0690-001-0425—For support of Office of Emergency Services, payable from the Victim-Witness Assistance Fund		1,442,000
Schedule:		
(1) 0385-Special Programs and Grant Management	1,442,000	
0690-001-0890—For support of Office of Emergency Services, payable from the Federal Trust Fund		~~69,327,000~~ *73,203,000*
Schedule:		
(1) 0380-Emergency Management Services	21,696,000	
(2) 0385-Special Programs and Grant Management	~~47,631,000~~ *51,507,000*	
Provisions:		
1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00, except that, notwithstanding subdivision (e) of that section, the allocations may be made 30 days or less after notification of the Legislature.		
2. Notwithstanding any other provision of law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.		
0690-001-3260—For support of Office of Emergency Services, payable from the Regional Railroad Accident Preparedness and Immediate Response Fund		9,987,000

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Schedule:

(1) 0380-Emergency Management Services..... 9,987,000

Provisions:

1. Funds appropriated in this item may be expended or encumbered by the Office of Emergency Services to pay for administrative costs associated with railroad tank car hazardous material activities.

0690-001-6061—For support of Office of Emergency Services, payable from the Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 2,726,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 2,726,000

Provisions:

1. Upon approval of the Director of Finance, expenditure authority for this item may be increased by up to $200,000 to reimburse the Department of Finance for bond audit costs related to the implementation of Proposition 1B. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

0690-001-8039—For support of Office of Emergency Services, payable from the Disaster Resistant Communities Fund..... 207,000

Schedule:

(1) 0380-Emergency Management Services..... 207,000

Provisions:

1. The Department of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of any donations from the private sector received by the Office of Emergency Services that are in excess of the amount appropriated in this item. Any augmentation shall be accompanied by a spending plan submitted by the Office of Emergency Services. The spending plan shall include, at a minimum, the source and level of donations received to date, a detailed description of activi-

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ties already completed and those activities proposed, the source and amount of any additional donations expected to be received, and the identification of any impact of the spending plan on other state funds. An approval of an augmentation of this item shall be effective not sooner than 30 days after the transmittal of the approval and spending plan to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

0690-001-9751—For support of Office of Emergency Services, payable from the Public Safety Communications Revolving Fund..... 80,070,000

Schedule:

(1) 0395-Public Safety Communications..... 80,070,000

Provisions:

1. Notwithstanding any other ~~provisions~~ *provision* of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of expenditures appropriated in this item to the Office of Emergency Services, provided that:

(a) The loan is to meet cash needs resulting from the delay in receipt of payments for services provided.

(b) The loan is for a short term and shall be repaid by October 31, 2017.

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or his or her designee, may determine.

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0690-003-0001—For support of Office of Emergency Services, for rental payments on lease-revenue bonds..... 6,361,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 6,361,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0690-010-3034—For support of Office of Emergency Services, payable from the Antiterrorism Fund..... 745,000

Schedule:

(1) 0380-Emergency Management Services..... 627,000

(2) 0385-Special Programs and Grant Management..... 118,000

0690-101-0001—For local assistance, Office of Emergency Services..... 21,471,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 21,471,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.

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0690-101-0022—For local assistance, Office of Emergency Services, for reimbursement of local agencies, service suppliers, and communication equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code..... 108,619,000

Schedule:

(1) 0395-Public Safety Communications..... 108,619,000

0690-101-0029—For local assistance, Office of Emergency Services, payable from the Nuclear Planning Assessment Special Account..... 2,020,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 2,020,000

Provisions:

1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.

0690-101-0214—For local assistance, Office of Emergency Services, payable from the Restitution Fund.... 5,200,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 5,200,000

0690-101-0241—For local assistance, Office of Emergency Services, payable from the Local Public Prosecutors and Public Defender Training Fund..... 799,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 799,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.

0690-101-0425—For local assistance, Office of Emergency Services, payable from the Victim-Witness Assistance Fund..... ~~13,119,000~~
12,369,000

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Schedule:

(1) 0385-Special Programs and Grant Management..... ~~13,119,000~~ *12,369,000*

Provisions:

1. Notwithstanding any other provision of law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.

0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund..... ~~929,166,000~~ *669,766,000*

Schedule:

(1) 0385-Special Programs and Grant Management..... ~~929,166,000~~ *669,766,000*

Provisions:

1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 0385 for disaster assistance are exempt from Section 28.00.

0690-101-6061—For local assistance, Office of Emergency Services, payable from the Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 80,000,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 80,000,000

0690-101-8069—For local assistance, Office of Emergency Services, payable from the Child Victims of Human Trafficking Fund..... 250,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 250,000

0690-101-8084—For local assistance, Office of Emergency Services, payable from the American Red Cross, California Chapters Fund..... 400,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 400,000

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Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may augment this appropriation. The augmentation may occur no sooner than 30 days after written notification is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

0690-101-8093—For local assistance, Office of Emergency Services, payable from the California Sexual Violence Victim Services Fund..... 250,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 250,000

0690-102-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund..... 259,400,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 259,400,000

Provisions:

1. Of the amount appropriated in this item, $2,719,000 is to be used for the Victim Assistance Discretionary Grant Training Program, which provides training and technical assistance to victim assistance service providers and others who work with crime victims.

0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs..... ~~61,314,000~~ *91,314,000*

Schedule:

(1) 0385-Special Programs and Grant Management..... ~~61,314,000~~ *91,314,000*

Provisions:

1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.
2. Upon approval of the Director of Finance, authority may be established or increased to reimburse state and local agencies for out-of-state disaster response and recovery costs, subject to the conditions of Section 28.00, except that notwithstanding subdivision (e) of that section, the allocations may be made 30 days or less after notification of the Legislature.

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0690-115-0001—For local assistance, Office of Emergency Services, for volunteer disaster service workers' compensation..... 1,012,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 1,012,000

Provisions:

1. The funds appropriated in this item shall be used to pay approved volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims by the State Compensation Insurance Fund.

2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in this item in excess of the amount appropriated in this item for the purposes of paying unanticipated volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims. The Director of Finance may not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

~~0690-301-0001—For capital outlay, Office of Emergency Services..... 1,365,000~~

~~Schedule:~~

~~(1) 0000753-Southern Region Emergency Operations Center Replacement, Los Alamitos—Working drawings..... 1,365,000~~

Item	Amount
~~Provisions:~~	
~~1. Notwithstanding any other provision of law, the Military Department is authorized to manage and deliver the project authorized in Schedule (1) on behalf of the Office of Emergency Services and to execute any and all contracts, agreements, leases, or other documents necessary to complete the working drawings for that project, provided however that the project is subject to State Public Works Board oversight pursuant to Section 13332.11 of the Government Code.~~	
0690-491—Reappropriation, Office of Emergency Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations.	
0001—General Fund*:*	
(1) Item 0690-301-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(1) 0000121-Relocation of Red Mountain Communications Site, Del Norte County—Working drawings	
(2) 0000711-Headquarters Complex, Rancho Cordova: Public Safety Communications Network Operations Center—Preliminary plans and working drawings	
0690-495—Reversion, Office of Emergency Services. As of June 30, 2016, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.	
0001—General Fund	
(1) Item 0690-301-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(3) 0000753-Southern Region Emergency Operations Center Replacement, Los Alamitos—Acquisition and preliminary plans	
0750-001-0001—For support of Office of the Lieutenant Governor.....	~~1,388,000~~ *1,397,000*
Schedule:	
(1) 0430-General Activities..... ~~1,388,000~~ *1,397,000*	
0820-001-0001—For support of Department of Justice....	~~211,136,000~~ *210,801,000*

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Schedule:

(1) 9900100-Administration..... ~~105,725,000~~ *105,163,000*

(2) 9900200-Administration—Distributed..... ~~−105,725,000~~ *−105,163,000*

(3) 0435-Division of Legal Services.... ~~141,669,000~~ *141,334,000*

(4) 0440-Law Enforcement..... 37,203,000

(5) 0445-California Justice Information Services..... 68,595,000

(6) Reimbursements to 0435-Division of Legal Services..... −982,000

(7) Reimbursements to 0440-Law Enforcement..... −31,585,000

(8) Reimbursements to 0445-California Justice Information Services..... −3,764,000

Provisions:

1. The Attorney General shall submit to the Legislature, the Director of Finance, and the Governor the quarterly and annual reports that he or she submits to the federal government on the activities of the Medi-Cal Fraud Unit.

2. Notwithstanding any other provision of law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or his or her designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.

3. Of the amount included in Schedule (3), $3,000,000 is available for costs related to the Lloyd's of London (Stringfellow) litigation. Any funds not expended for this specific purpose as of June 30, 2017, shall revert immediately to the General Fund.

0820-001-0012—For support of Department of Justice, payable from the Attorney General Antitrust Account..... 2,545,000

Schedule:

(1) 0435-Division of Legal Services.... 2,503,000

(2) 0440-Law Enforcement..... 28,000

(3) 0445-California Justice Information Services..... 14,000

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0820-001-0017—For support of Department of Justice, payable from the Fingerprint Fees Account, pursuant to subdivision (e) of Section 11105 of the Penal Code..... 73,172,000

Schedule:

(1) 0445-California Justice Information Services..... 73,172,000

Provisions:

1. The Attorney General may augment the amount appropriated in the Fingerprint Fees Account up to an aggregate of 10 percent above the amount approved in this act for the Division of Criminal Justice Information Services for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.

0820-001-0032—For support of Department of Justice, payable from the Firearm Safety Account..... 345,000

Schedule:

(1) 0440-Law Enforcement..... 345,000

0820-001-0044—For support of Department of Justice, payable from the Motor Vehicle Account, State Transportation Fund..... 26,983,000

Schedule:

(1) 0445-California Justice Information Services..... 26,983,000

0820-001-0142—For support of Department of Justice, payable from the Department of Justice Sexual Habitual Offender Fund..... 2,562,000

Schedule:

(1) 0440-Law Enforcement..... 840,000

(2) 0445-California Justice Information Services..... 1,722,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

0820-001-0158—For support of Department of Justice, payable from the Travel Seller Fund..... 1,452,000

Schedule:

(1) 0435-Division of Legal Services.... 1,439,000

Item		Amount
(2) 0445-California Justice Information Services	13,000	
0820-001-0214—For support of Department of Justice, payable from the Restitution Fund		378,000
Schedule:		
(1) 0440-Law Enforcement	378,000	
0820-001-0256—For support of Department of Justice, payable from the Sexual Predator Public Information Account		183,000
Schedule:		
(1) 0445-California Justice Information Services	183,000	
0820-001-0367—For support of Department of Justice, payable from the Indian Gaming Special Distribution Fund		20,938,000
Schedule:		
(1) 0435-Division of Legal Services	2,022,000	
(2) 0440-Law Enforcement	18,585,000	
(3) 0445-California Justice Information Services	331,000	
0820-001-0378—For support of Department of Justice, payable from the False Claims Act Fund		15,055,000
Schedule:		
(1) 0435-Division of Legal Services	13,732,000	
(2) 0440-Law Enforcement	814,000	
(3) 0445-California Justice Information Services	509,000	
0820-001-0460—For support of Department of Justice, payable from the Dealers' Record of Sale Special Account		20,931,000
Schedule:		
(1) 0440-Law Enforcement	19,406,000	
(2) 0445-California Justice Information Services	1,869,000	
(3) Reimbursements to 0440-Law Enforcement	−344,000	
Provisions:		
1. Dealers' Record of Sale fees collected pursuant to the state law for the registration of assault weapons shall not exceed $20 per registrant.		
2. The Attorney General may augment the amount appropriated in the Dealers' Record of Sale Special Account up to an aggregate of 10 percent above the amount approved in this act for the Division of Law Enforcement, Bureau of Firearms for unanticipated workload associated with this fund. The Attorney General shall notify		

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the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.

0820-001-0566—For support of Department of Justice, payable from the Department of Justice Child Abuse Fund..... 414,000

Schedule:

(1) 0445-California Justice Information Services..... 414,000

0820-001-0567—For support of Department of Justice, payable from the Gambling Control Fund..... 11,499,000

Schedule:

(1) 0435-Division of Legal Services.... 395,000

(2) 0440-Law Enforcement..... 11,204,000

(3) Reimbursements to 0440-Law Enforcement..... −100,000

0820-001-0569—For support of Department of Justice, payable from the Gambling Control Fines and Penalties Account..... 247,000

Schedule:

(1) 0440-Law Enforcement..... 221,000

(2) 0445-California Justice Information Services..... 26,000

0820-001-0890—For support of Department of Justice, payable from the Federal Trust Fund..... 41,575,000

Schedule:

(1) 0435-Division of Legal Services.... 31,990,000

(2) 0440-Law Enforcement..... 6,245,000

(3) 0445-California Justice Information Services..... 3,340,000

0820-001-0942—For support of Department of Justice, payable from the Federal Asset Forfeiture Account, Special Deposit Fund..... 1,551,000

Schedule:

(1) 0440-Law Enforcement..... 1,551,000

0820-001-1008—For support of Department of Justice, payable from the Firearms Safety and Enforcement Special Fund..... 9,068,000

Schedule:

(1) 0440-Law Enforcement..... 9,068,000

Provisions:

1. The Attorney General may augment the amount appropriated in the Firearms Safety and Enforcement Special Fund up to an aggregate of 10

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percent above the amount approved in this act for the Division of Law Enforcement, Bureau of Firearms for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.

0820-001-3016—For support of Department of Justice, payable from the Missing Persons DNA Data Base Fund..... 3,552,000

Schedule:

(1) 0440-Law Enforcement..... 3,552,000

0820-001-3053—For support of Department of Justice, payable from the Public Rights Law Enforcement Special Fund..... ~~6,274,000~~ *11,998,000*

Schedule:

(1) 0435-Division of Legal Services.... 6,274,000

(2) 0440-Law Enforcement..... 5,724,000

0820-001-3086—For support of Department of Justice, payable from the DNA Identification Fund..... 74,000,000

Schedule:

(1) 0440-Law Enforcement..... 77,355,000

(2) 0445-California Justice Information Services..... 1,054,000

(3) Reimbursements to 0440-Law Enforcement..... −4,409,000

Provisions:

1. Notwithstanding any other provision of law, to the extent the Department of Justice determines by September 1 that additional revenue from penalty assessments is available for distribution, the Department of Finance may augment this item in Schedule (1) 0440-Law Enforcement by an amount that is up to the difference between the actual revenue received for the 2015–16 fiscal year and the amount that was estimated. The Department of Finance shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Justice within 15 days after the augmentation is made, as to the amount augmented.

Item	Amount
0820-001-3087—For support of Department of Justice, payable from the Unfair Competition Law Fund....	~~11,435,000~~ *22,181,000*
Schedule:	
(1) 0435-Division of Legal Services.... ~~11,435,000~~ *22,181,000*	
0820-001-3088—For support of Department of Justice, payable from the Registry of Charitable Trusts Fund.....	5,646,000
Schedule:	
(1) 0435-Division of Legal Services.... 5,344,000	
(2) 0445-California Justice Information Services..... 302,000	
0820-001-3131—For support of Department of Justice, payable from the California Bingo Fund.....	53,000
Schedule:	
(1) 0440-Law Enforcement..... 53,000	
0820-001-3240—For support of Department of Justice, payable from the Secondhand Dealer and Pawnbroker Fund.....	568,000
Schedule:	
(1) 0445-California Justice Information Services..... 568,000	
0820-001-3297—For support of Department of Justice, payable from the Major League Sporting Event Raffle Fund.....	*335,000*
Schedule:	
(1) 0440-Law Enforcement..... 335,000	
(2) 9900100-Administration..... 113,000	
(3) 9900200-Administration-Distributed..... −113,000	
0820-001-9731—For support of Department of Justice, payable from the Legal Services Revolving Fund....	~~230,958,000~~ *213,115,000*
Schedule:	
(1) 0435-Division of Legal Services.... ~~219,510,000~~ *207,391,000*	
(2) 0440-Law Enforcement..... ~~11,448,000~~ *5,724,000*	
Provisions:	
1. Notwithstanding Section 28.00, the Attorney General may augment the amount appropriated in the Legal Services Revolving Fund up to an aggregate of 15 percent above the amount approved in this act for the Division of Legal Services in cases where the legal representation needs of client agencies are secured by an inter-	

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agency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The augmentation may include a commensurate number of new positions. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.

0820-001-9740—For support of Department of Justice, payable from the Central Service Cost Recovery Fund..... 1,631,000

Schedule:

(1) 0435-Division of Legal Services.... 1,631,000

0820-003-0001—For support of Department of Justice, for rental payments on lease-revenue bonds..... 4,095,000

Schedule:

(1) 0440-Law Enforcement..... 4,095,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0820-011-0001—For transfer by the Controller, upon order of the Department of Finance, from the General Fund to the Major League Sporting Event Raffle Fund as a loan..... (335,000)

0820-011-0942—For support of Department of Justice, payable from the State Asset Forfeiture Account, Special Deposit Fund..... 568,000

Schedule:

(1) 0440-Law Enforcement..... 561,000

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(2) 0445-California Justice Information Services..... 7,000

0820-015-0001—For transfer by the Controller to the Legal Services Revolving Fund for legal services provided to small clients of the Department of Justice..... 1,500,000

Provisions:

1. The Department of Justice shall provide a projection of 2016–17 legal services hours for small clients to the Department of Finance no later than April 15, 2017. This information shall include the total number of attorney and paralegal hours projected to be expended for each departmental client during the 2016–17 fiscal year.
2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of legal services provided by the Department of Justice during the 2016–17 fiscal year. Upon receipt of the report required by Provision 1, the Department of Finance shall determine which items of appropriation should be augmented to offset the General Fund appropriation provided in this item.
3. The Director of Finance shall augment these appropriations and order their transfer to the Legal Services Revolving Fund not sooner than 30 days after providing written notification to the Joint Legislative Budget Committee. Any excess expenditure authority in this item resulting from the transfers in this provision shall revert to the General Fund on June 30, 2017.

0820-101-0001—For local assistance, Department of Justice..... 5,000,000

Schedule:

(1) 0440-Law Enforcement..... 5,000,000

0820-101-0214—For local assistance, Department of Justice, payable from the Restitution Fund..... 4,855,000

Schedule:

(1) 0440-Law Enforcement..... 4,855,000

Provisions:

1. The funds appropriated in this item shall be allocated to support the California Witness Relocation and Assistance Program (CalWRAP). Any funds not expended for this specific purpose shall revert to the Restitution Fund.

Item	Amount
0820-101-0460—For local assistance, Department of Justice, payable from the Dealers' Record of Sale Special Account.....	28,000
Schedule:	
(1) 0440-Law Enforcement..... 28,000	
0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund.....	1,018,000
Schedule:	
(1) 0445-California Justice Information Services..... 1,018,000	
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.	
0840-001-0001—For support of the Controller.....	~~48,872,000~~ *52,421,000*
Schedule:	
(1) 0500-State Controller's Office..... ~~112,314,000~~ *113,983,000*	
(2) 9900100-Administration..... ~~52,949,000~~ *53,680,000*	
(3) 9900200-Administration—Distributed..... ~~−52,671,000~~ *−53,402,000*	
(4) Reimbursements to 0500-State Controller's Office..... ~~−63,442,000~~ *−61,562,000*	
(5) Reimbursements to 9900100-Administration..... −638,000	
(6) Reimbursements to 9900200-Administration—Distributed..... 360,000	
Provisions:	
1. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20050 of the State Administrative Manual, relating to the administration of federal pass-through funds.	
~~No~~ *A* billing ~~may~~ *shall not* be sent to affected departments sooner than 30 days after the chairperson of the joint committee has been notified by the director that he or she concurs with the amounts specified in the billings.	

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2. Of the moneys appropriated to the Controller in this act, the Controller shall not expend more than $500,000 to conduct posteligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program.
3. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:
   (a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.
   (b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.
4. The funds appropriated to the Controller in this act ~~may~~ *shall* not be expended for any performance review or performance audit except pursuant to specific statutory authority. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the current fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.
5. The Controller shall deliver his or her monthly report, the Statement of General Fund Cash Receipts and Disbursements, within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of each

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house of the Legislature, the Department of Finance, the Treasurer, and the Legislative Analyst's Office.

6. The Controller shall provide to the Department of Finance, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees of each house of the Legislature a report that provides the following details by mandate: the level of claims requested, the amount reduced by the initial desk audit, the amount paid, the amount recouped, and the results of a final audit and subsequent funding adjustments. The report is due on June 30 of the current fiscal year, and will cover the fourth quarter of the past fiscal year and the first three quarters of the current fiscal year.

7. The Controller shall obtain actuarial valuation services to comply with governmental accounting and reporting standards for other postemployment benefits (OPEB). In addition to all other items required under the accounting and reporting standards, the report shall include: (a) an identification and explanation of any significant differences in actuarial assumptions or methodology from any relevant similar types of assumptions or methodology used by the Public Employees' Retirement System to estimate state pension obligations, and (b) alternative calculations of the state's OPEB liability using different long-term rates of investment return consistent with a hypothetical assumption that the state will begin to deposit 100 percent or a lesser percent, respectively, of its annual required contribution under governmental reporting standards to a retiree health and dental benefits trust fund. To avoid duplication of effort and promote efficiency and ~~cost effectiveness,~~ *cost-effectiveness,* the Controller and the Department of Finance will coordinate in obtaining additional actuarial valuation services related to OPEB plan liabilities and assets attributable to each of the state's collective bargaining units or other state entities or groups. This provision ~~shall~~ *does* not obligate the state to change the practice of funding health and dental benefits for annuitants currently required under state law.

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8. The funds appropriated to the Controller in this act ~~may~~ *shall* not be expended on additional actuarial valuations, beyond the annual actuarial valuations, for other postemployment benefits, prior to obtaining concurrence in writing from the Department of Finance. The additional actuarial valuations shall only be performed to the extent resources exist, or if funds are provided by the requesting agency.
9. The Controller shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature a report on the 21st Century Project specifying the dollars expended on the program in the previous fiscal year and over the life of the program and any known savings that have occurred in the prior fiscal year, to be submitted annually but no later than August 30 of each year. The report should compare the known savings with the most recent estimate of projected savings and explain the methodology by which the savings were calculated.
10. The Controller shall deliver yearend financial data as specified by the Department of Finance, for the immediately preceding fiscal year, in hardcopy and electronic format, by October 15 of each year and periodically as requested by the Department of Finance. This information is necessary for the Department of Finance to determine the proper beginning balance of the current fiscal year for budgetary purposes.
11. In the event new postage rates are adopted by the United States Postal Service, but not in time for inclusion in the May Revision prior to enactment of this budget, and the Controller notifies the Department of Finance with its estimates of the increased postage costs within 15 calendar days of the adoption of new rates, the Director of Finance may authorize expenditures in excess of the amount appropriated to the Controller in this act by an amount necessary to fund the postage increase. This authorization shall occur not less than 15 days after the Department of Finance notifies the Chairperson of the Joint Legislative Budget Committee.

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12. Of the amount appropriated in this item, $326,000 shall be used to reimburse the Department of Justice for legal services. In addition to the amount above, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the Controller may be augmented to reimburse the Department of Justice for legal services. ~~No~~ *An* augmentation shall *not* be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

13. The Department of Finance may reduce the amounts authorized under Item 0840-001-0001 of this act upon (a) successful completion of modifications by the Controller to the payroll system, and/or by CalPERS to the retirement system (my|CalPERS), that significantly reduces the number of records that the my|CalPERS system rejects; and/or (b) once the Controller has eliminated the backlog of Payroll Contribution Report and Retirement Enrollment Report discrepancies between the payroll and retirement systems, which in turn reduces the Controller workload related to the CalPERS Pension System Resumption. This adjustment shall be in coordination with the Controller and CalPERS. ~~No~~ *An* adjustment shall *not* be made pursuant to this provision prior to a 30-day notification in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.

~~14. Notwithstanding any other provision of law, the Department of Finance is authorized to augment the amounts appropriated in this item and Section 25.25 of this act from all fund sources of payment to fund additional litigation and related support efforts associated with the 21st Century Project payroll system. The Controller shall include a detailed justification to support a request for additional spending authority. The Department of Finance may augment the amounts appropriated in this item and Section 25.25 of this act no sooner than 30 days after written notification has been provided to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations,~~

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~~or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.~~

0840-001-0061—For support of the Controller, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund..... 4,832,000

Schedule:

(1) 0500-State Controller's Office..... 4,832,000

0840-001-0062—For support of the Controller, payable from the Highway Users Tax Account, Transportation Tax Fund..... 1,375,000

Schedule:

(1) 0500-State Controller's Office..... 1,375,000

0840-001-0330—For support of the Controller, payable from the Local Revenue Fund..... 696,000

Schedule:

(1) 0500-State Controller's Office..... 696,000

0840-001-0890—For support of the Controller, payable from the Federal Trust Fund..... 1,263,000

Schedule:

(1) 0500-State Controller's Office..... 1,263,000

0840-001-0903—For support of the Controller, payable from the State Penalty Fund..... 1,547,000

Schedule:

(1) 0500-State Controller's Office..... 1,547,000

0840-001-0970—For support of the Controller, payable from the Unclaimed Property Fund..... 41,202,000

Schedule:

(1) 0500-State Controller's Office..... 41,202,000

Provisions:

1. The funding provided in Item 0840-001-0970 shall cover costs for personal services and related operating expenses and equipment (including legal costs that are not related to enforcing the recovery of property, and system-related costs) for the Unclaimed Property Program. Continuous appropriations from the Unclaimed Property Fund are allowed for other program costs authorized under subdivision (b) of Section 1564 and Section 1325 of the Code of Civil Procedure. These continuous appropriations shall not be used to cover spending authorized under Item 0840-001-0970.

2. (a) Notwithstanding subdivision (b) of Section 1531 of the Code of Civil Procedure, the Controller may publish notice in any manner

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that the Controller determines reasonable, provided that (1) none of the moneys used for this purpose is redirected from funding for the Controller's audit activities, (2) no photograph is used in the publication of notice, and (3) no elected official's name is used in the publication of notice.

(b) No funds appropriated in this act may be expended by the Controller to provide general information to the public, other than holders (as defined in subdivision (e) of Section 1501 of the Code of Civil Procedure) of unclaimed property, concerning the Unclaimed Property Program or possible existence of unclaimed property held by the Controller, except for informational announcements to the news media, through the exchange of information on electronic bulletin boards, or no more than $61,000 per year to inform the public about this program in activities already organized by the Controller for other purposes. This restriction does not apply to sending individual notices to property owners (as required by the Code of Civil Procedure).

0840-001-0988—For support of the Controller, payable from various other unallocated nongovernmental cost funds (Retail Sales Tax Fund)..... 270,000

Schedule:

(1) 0500-State Controller's Office..... 270,000

0840-001-3268—For support of the Controller, payable from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund..... 2,287,000

Schedule:

(1) 0500-State Controller's Office..... 2,287,000

Provisions:

1. The funding provided in this item shall cover costs for personal services and related operating expenses and equipment for administration of the Property Tax Postponement Program. The continuous appropriation pursuant to Section 16180 of the Government Code from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund is allowed for property tax payments to counties and other program costs authorized under Section 20621 of the Revenue and Taxation Code, such as the cost of title

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searches and appraisals incurred by the Controller covering real property held in the name of an account, or legal costs associated with the enforcement and administration of the Property Tax Postponement Program. This continuous appropriation shall not be used to cover spending authorized under this item.	
~~0840-001-3290—For support of the Controller, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....~~	~~112,000~~
~~Schedule:~~	
~~(1) 0500-State Controller's Office..... 112,000~~	
0840-001-6036—For support of the Controller, payable from the 2002 State School Facilities Fund.....	11,000
Schedule:	
(1) 0500-State Controller's Office..... 11,000	
0840-001-6044—For support of the Controller, payable from the 2004 State School Facilities Fund.....	304,000
Schedule:	
(1) 0500-State Controller's Office..... 304,000	
0840-001-6057—For support of the Controller, payable from the 2006 State School Facilities Fund.....	777,000
Schedule:	
(1) 0500-State Controller's Office..... 777,000	
0840-001-9740—For support of the Controller, payable from the Central Service Cost Recovery Fund.....	~~26,985,000~~ *29,662,000*
Schedule:	
(1) 0500-State Controller's Office..... ~~26,985,000~~ *29,662,000*	
0840-011-0494—For support of the Controller, payable from other unallocated special funds.....	207,000
Schedule:	
(1) 0500-State Controller's Office..... 207,000	
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	

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0840-011-0797—For support of the Controller, payable from Unallocated Bond Funds—Select..... 1,101,000

Schedule:

(1) 0500-State Controller's Office..... 1,101,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

0840-011-0988—For support of the Controller, payable from various other unallocated nongovernmental cost funds..... 203,000

Schedule:

(1) 0500-State Controller's Office..... 203,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

0840-101-0979—For allocation by the Controller from the California Firefighters' Memorial Fund..... 500,000

Schedule:

(1) 0500-State Controller's Office..... 500,000

Provisions:

1. The funds appropriated in this item are to be allocated as follows:

(a) To the Franchise Tax Board and Controller for reimbursement of costs incurred in connection with duties under Article 9 (commencing with Section 18801) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.

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(b) To the California Fire Foundation the balance in the fund for the construction of a memorial as authorized in that article.		
0845-001-0001—For support of Department of Insurance		~~4,698,000~~ *5,324,000*
Schedule:		
(1) 0525-Consumer Protection	715,000	
(2) 0530-Fraud Control	~~3,983,000~~ *4,609,000*	
0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund		~~197,760,000~~ *198,184,000*
Schedule:		
(1) 0520-Regulation of Insurance Companies and Insurance Producers	~~84,908,000~~ *85,332,000*	
(2) 0525-Consumer Protection	57,388,000	
(3) 0530-Fraud Control	54,431,000	
(4) 0535-General Fund Tax Collection and Compliance	1,283,000	
(5) 9900100-Administration	35,124,000	
(6) 9900200-Administration—Distributed	−35,124,000	
(7) Reimbursements to 0520-Regulation of Insurance Companies and Insurance Producers	−250,000	

Provisions:

1. Of the funds appropriated in Schedule (1) of this item, the Controller shall transfer one-half of $4,843,000 upon passage of the Budget Act and the remaining one-half on January 1, 2017, to the California Department of Aging for support of the Health Insurance Counseling and Advocacy Program.
2. Of the funds appropriated in this item under Schedule (1)~~ 0520-Regulation of Insurance Companies and Insurance Producers,~~ *of this item* $1,388,000 and 9 positions are available to prepare to implement and/or implement Principle-Based Reserve (PBR) actuarial methodology pursuant to Chapter 658~~,~~ *of the* Statutes of 2015 (SB 696). PBR will become effective only after a supermajority of states, representing 75 percent of written premium, adopts the law. If the requisite number of states~~ fail~~ *fails* to adopt PBR by

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June 30, 2017, then this appropriation shall be reconsidered. The Department of Insurance shall periodically update the Department of Finance and the Legislature on national adoption.

3. Of the amount appropriated in Schedule (2) of this item, the entire cost of all examinations, analyses, adoption of any regulations, implementation, and enforcement related to mental health parity laws shall be recovered through assessments or examination fees imposed on health insurers.

0845-001-0890—For support of Department of Insurance, payable from the Federal Trust Fund..... 1,096,000

Schedule:

(1) 0520-Regulation of Insurance Companies and Insurance Producers..... 1,096,000

0845-002-0001—For support of Department of Insurance..... 1,567,000

Schedule:

(1) 0525-Consumer Protection..... 1,117,000

(2) 0530-Fraud Control..... 450,000

0845-101-0001—For local assistance, Department of Insurance..... 1,000,000

Schedule:

(1) 0530-Fraud Control..... 1,000,000

0845-101-0217—For local assistance, Department of Insurance, payable from the Insurance Fund..... 64,618,000

Schedule:

(1) 0525-Consumer Protection..... 750,000

(2) 0530-Fraud Control..... 63,868,000

Provisions:

1. Notwithstanding any other provision of law, to the extent that the Department of Insurance determines by September 1 that additional revenue from fraud assessments is available for distribution, the Department of Finance may augment this item in Schedule (2) 0530-Fraud Control by up to 10 percent not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

0845-401—Notwithstanding Provision 1 of Item 0845-011-0001, Budget Act of 2013 (Ch. 20, Stats. 2013), the $1,122,000 loan from the General Fund to the

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Insurance Fund will be repaid by June 30, 2019, upon order of the Director of Finance.

0850-001-0562—For support of the California State Lottery Commission, for payment of expenses of the lottery, including all costs incurred in the operation and administration of the lottery, payable from the State Lottery Fund..... (780,000,000)

Schedule:

(1) 1050-California State Lottery Commission..... (780,000,000)

Provisions:

1. Notwithstanding any other provision of law, the California State Lottery Commission shall submit to the Department of Finance, the Joint Legislative Budget Committee, and the budget committees of the Legislature, all of the following:

(a) In conjunction with submission of the commission's quarterly financial statements, a report comparing estimated administrative costs to budgeted administrative costs for the 2016–17 fiscal year. The reports shall be in sufficient detail that they may be used for legislative review purposes and for sustaining a thorough ongoing review of the expenditures of the California State Lottery Commission. These reports shall include a reporting of the lottery sales revenues and shall detail any administrative funding that is used to supplement the prize pool of any lottery game.

(b) No later than January 10, 2017, a copy of the proposed administrative budget for the California State Lottery Commission for the 2017–18 fiscal year that is included in the Governor's Budget.

(c) No later than June 1, 2017, a copy of the proposed administrative budget and expected sales revenue for the California State Lottery Commission for the 2017–18 fiscal year that is submitted to the California State Lottery Commission's Budget Committee. This report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.

(d) No later than June 30, 2017, the final 2017–18 budget and revenue projections

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approved by the California State Lottery Commission. The report shall include any approved revision, and supporting documentation, to the June 1, 2017, proposed budget. The report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.

0855-001-0367—For support of California Gambling Control Commission, payable from the Indian Gaming Special Distribution Fund..... 2,778,000

Schedule:

(1) 0560-California Gambling Control Commission..... 2,778,000

0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund..... 3,836,000

Schedule:

(1) 0560-California Gambling Control Commission..... 3,836,000

0855-001-3131—For support of California Gambling Control Commission, payable from the California Bingo Fund..... 2,000

Schedule:

(1) 0560-California Gambling Control Commission..... 2,000

0855-101-0366—For local assistance, California Gambling Control Commission, payable from the Indian Gaming Revenue Sharing Trust Fund..... 96,500,000

Schedule:

(1) 0560-California Gambling Control Commission..... 96,500,000

Provisions:

1. The funds appropriated in this item are for distribution to noncompact tribes pursuant to Section 12012.90 of the Government Code.
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item. The Director of Finance may not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint

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committee, or his or her designee, may determine.

3. As part of any request to augment this item, the California Gambling Control Commission shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations a report identifying (a) the methodology for determining a noncompact tribe, (b) a list of the noncompact tribes identified based on the commission's methodology, (c) a trust fund condition report including the amount of revenue received from each compact tribe, and (d) the amount of funds to be distributed to each noncompact tribe. Upon receiving additional expenditure authority for distributing funds under the trust fund, the commission shall submit that information to the chairpersons of the committees on a quarterly basis concurrent with the distribution of the funds to the noncompact tribes.

0855-111-0367—For transfer by the Controller, upon order of the Director of Finance, from the Indian Gaming Special Distribution Fund, to the Indian Gaming Revenue Sharing Trust Fund..... (25,000,000)

Provisions:

1. The amount of any transfer ordered by the Director of Finance pursuant to this item shall be the minimum amount necessary to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code and meet its other expenditure requirements. Any remaining portion of the amount authorized to be transferred pursuant to this item shall remain in the Indian Gaming Special Distribution Fund.

2. Notwithstanding Sections 12012.85 and 12012.90 of the Government Code, if the California Gambling Control Commission, acting for this purpose as the state gaming agency under various tribal state compacts, determines that the amount authorized in this item is expected to be insufficient to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code during the 2016–17 fiscal year. The commission shall direct

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funds to the Indian Gaming Revenue Sharing Trust Fund pursuant to Section 4.3.1(*l*) of the amended tribal-state compacts with the Morongo Band of Mission Indians, the Pechanga Band of Luiseño Indians, and the San Manuel Band of Mission Indians, and similar sections of any compacts or amended compacts ratified by the Legislature to increase the revenue contribution to the Indian Gaming Revenue Sharing Trust Fund in Section 4.3.2.2 in an amount sufficient to provide each eligible recipient Indian tribe quarterly payments pursuant to Section 12012.90 of the Government Code.

3. The Chairperson of the California Gambling Control Commission shall immediately submit a report to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the Legislative Analyst if he or she determines that the Indian Gaming Revenue Sharing Trust Fund will not have sufficient funds to distribute the quarterly payments described in Section 12012.90 of the Government Code during the 2016–17 fiscal year after consideration of the funds authorized for transfer by this item. No earlier than 15 days after submission of that report, the California Gambling Control Commission may direct funds to the Indian Gaming Revenue Sharing Trust Fund.

0860-001-0001—For support of State Board of Equalization..... ~~319,261,000~~ *328,034,000*

Schedule:

(1) 0570-Administration of the Board of Equalization..... ~~504,900,000~~ *519,195,000*

(2) 9900100-Administration..... ~~65,592,000~~ *65,632,000*

(3) 9900200-Administration—Distributed..... ~~−65,175,000~~ *−65,215,000*

(4) Reimbursements to 0570-Administration of the State Board of Equalization..... ~~−185,639,000~~ *−191,161,000*

(5) Reimbursements to 9900100-Administration..... −417,000

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Provisions:

1. It is the intent of the Legislature that all funds appropriated to the State Board of Equalization for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the board's authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The State Board of Equalization shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. ~~No such~~ *Such a* position ~~may~~ *shall not* be transferred from the organizational unit to which it was assigned in the 2016–17 Governor's Budget and the Salaries and Wages Supplement, as revised by legislative actions, without the approval of the Director of Finance. Furthermore, the board shall expeditiously fill budgeted positions consistent with the funding provided in this act.

2. The Department of Finance may augment the amount appropriated in Schedule (1) by an amount not to exceed $3,000,000, if the state's contractor for the Centralized Revenue Opportunity System (CROS) meets revenue generation targets specified in the contract. The Director of Finance may authorize the augmentation not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee. This provision shall apply to any item currently appropriated for support of the CROS project. Any funds provided that are not expressly used for the specified purposes shall revert to the fund from which they were appropriated.

0860-001-0004—For support of State Board of Equalization, payable from the Breast Cancer Fund..... ~~834,000~~ *722,000*

Schedule:

(1) 0570-Administration of the Board of Equalization..... ~~834,000~~ *722,000*

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Provisions:

1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code, or any other provision of law, sufficient funds to cover the costs of the State Board of Equalization for the collection and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the board.

0860-001-0022—For support of State Board of Equalization, payable from the State Emergency Telephone Number Account..... ~~1,790,000~~ *1,910,000*

Schedule:

(1) 0570-Administration of the Board of Equalization..... ~~1,790,000~~ *1,910,000*

0860-001-0061—For support of State Board of Equalization, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund..... ~~29,401,000~~ *31,310,000*

Schedule:

(1) 0570-Administration of the Board of Equalization..... ~~29,401,000~~ *31,310,000*

0860-001-0070—For support of State Board of Equalization, payable from the Occupational Lead Poisoning Prevention Account..... ~~900,000~~ *901,000*

Schedule:

(1) 0570-Administration of the Board of Equalization..... ~~900,000~~ *901,000*

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.

0860-001-0080—For support of State Board of Equalization, payable from the Childhood Lead Poisoning Prevention Fund..... ~~637,000~~ *629,000*

Schedule:

(1) 0570-Administration of the Board of Equalization..... ~~637,000~~ *629,000*

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0230—For support of State Board of Equalization, payable from the Cigarette and Tobacco Products Surtax Fund.....	~~10,365,000~~ *8,960,000*
Schedule:	
(1) 0570-Administration of the Board of Equalization..... ~~10,365,000~~ *8,960,000*	
0860-001-0320—For support of State Board of Equalization, payable from the Oil Spill Prevention and Administration Fund.....	~~701,000~~ *710,000*
Schedule:	
(1) 0570-Administration of the Board of Equalization..... ~~701,000~~ *710,000*	
0860-001-0387—For support of State Board of Equalization, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	~~597,000~~ *611,000*
Schedule:	
(1) 0570-Administration of the Board of Equalization..... ~~597,000~~ *611,000*	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0439—For support of State Board of Equalization, payable from the Underground Storage Tank Cleanup Fund.....	~~3,748,000~~ *3,844,000*
Schedule:	
(1) 0570-Administration of the Board of Equalization..... ~~3,748,000~~ *3,844,000*	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines	

Item		Amount
and penalties imposed as specified in Section 13332.18 of the Government Code.		
0860-001-0465—For support of State Board of Equalization, payable from the Energy Resources Programs Account		~~319,000~~ *338,000*
Schedule:		
(1) 0570-Administration of the Board of Equalization	~~319,000~~ *338,000*	
0860-001-0623—For support of State Board of Equalization, payable from the California Children and Families ~~First~~ Trust Fund		~~18,335,000~~ *15,517,000*
Schedule:		
(1) 0570-Administration of the Board of Equalization	~~18,335,000~~ *15,517,000*	
0860-001-0890—For support of State Board of Equalization, payable from the Federal Trust Fund		437,000
Schedule:		
(1) 0570-Administration of the Board of Equalization	437,000	
0860-001-0965—For support of State Board of Equalization, payable from the Timber Tax Fund		~~2,524,000~~ *2,500,000*
Schedule:		
(1) 0570-Administration of the Board of Equalization	~~2,524,000~~ *2,500,000*	
0860-001-3015—For support of State Board of Equalization, payable from the Gas Consumption Surcharge Fund		~~892,000~~ *1,067,000*
Schedule:		
(1) 0570-Administration of the Board of Equalization	~~892,000~~ *1,067,000*	
0860-001-3058—For support of State Board of Equalization, payable from the Water Rights Fund		~~522,000~~ *524,000*
Schedule:		
(1) 0570-Administration of the Board of Equalization	~~522,000~~ *524,000*	

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0860-001-3063—For support of State Board of Equalization, payable from the State Responsibility Area Fire Prevention Fund..... 8,520,000

Schedule:

(1) 0570-Administration of the Board of Equalization..... 8,520,000

Provisions:

1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented for unanticipated costs associated with the collection of the State Responsibility Area Fire Prevention Fee. Any augmentation shall be authorized no sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee.

0860-001-3065—For support of State Board of Equalization, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund..... ~~5,492,000~~ *5,525,000*

Schedule:

(1) 0570-Administration of the Board of Equalization..... ~~5,492,000~~ *5,525,000*

0860-001-3067—For support of State Board of Equalization, payable from the Cigarette and Tobacco Products Compliance Fund..... ~~2,316,000~~ *7,518,000*

Schedule:

(1) 0570-Administration of the Board of Equalization..... ~~2,316,000~~ *7,518,000*

0860-001-3212—For support of State Board of Equalization, payable from the Timber Regulation and Forest Restoration Fund..... ~~2,085,000~~ *2,070,000*

Schedule:

(1) 0570-Administration of the Board of Equalization..... ~~2,085,000~~ *2,070,000*

0860-001-3251—For support of State Board of Equalization, payable from the Prepaid Mobile Telephony Services Surcharge Fund..... ~~1,058,000~~ *2,090,000*

Item	Amount
Schedule:	
(1) 0570-Administration of the Board of Equalization..... ~~1,058,000~~ *2,090,000*	
0860-001-3260—For support of State Board of Equalization, payable from the Regional Railroad Accident Preparedness and Immediate Response Fund.....	*579,000*
Schedule:	
(1) 0570-Administration of the Board of Equalization..... 579,000	
0860-001-3270—For support of State Board of Equalization, payable from the Local Charges for Prepaid Mobile Telephony Services Fund.....	~~1,465,000~~ *1,760,000*
Schedule:	
(1) 0570-Administration of the Board of Equalization..... ~~1,465,000~~ *1,760,000*	
0890-001-0001—For support of Secretary of State.....	~~29,038,000~~ *36,338,000*
Schedule:	
(1) 0700-Filings and Registrations..... 1,181,000	
(2) 0705-Elections..... ~~19,350,000~~ *26,650,000*	
(3) 0710-Archives..... 8,174,000	
(4) 0715-Department of Justice Legal Services..... 333,000	
(5) 9900100-Administration..... 24,467,000	
(6) 9900200-Administration—Distributed..... −24,467,000	
Provisions:	
1. The Secretary of State shall not expend any special handling fees authorized by Chapter 999 of the Statutes of 1999 which are collected in excess of the cost of administering those special handling fees unless specifically authorized by the Legislature.	
2. Of the funds appropriated in this item, ~~$5,733,000~~ *$13,033,000* is available for preparing, printing, and mailing the state ballot pamphlet pursuant to Article 7 (commencing with Section 9080) of Chapter 1 of Division 9 of the Elections Code. *At least 30 days before these funds are expended, the Secretary of State shall submit to the Director of Finance and the Chairperson of the Joint Legislative Budget Committee an itemized estimate of these costs.*	

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Any unexpended funds pursuant to this provision shall revert to the General Fund.

0890-001-0228—For support of Secretary of State, payable from the Secretary of State's Business Fees Fund..... ~~50,495,000~~ *51,100,000*

Schedule:

(1) 0700-Filings and Registrations..... ~~50,495,000~~ *51,100,000*

Provisions:

1. The Secretary of State shall report to the Department of Finance and the Joint Legislative Budget Committee on the performance of its Business Programs Division (BPD). The report shall include a summary of performance over the preceding quarter, including the average processing time, the number of filings processed, the number of expedited filings, the total outstanding filings, a summary of the number of staff in the BPD, the number of vacant positions and vacancy rate, the hours of overtime worked, and the number of temporary workers and the hours they worked.

0890-001-0890—For support of Secretary of State, payable from the Federal Trust Fund..... 8,423,000

Schedule:

(1) 0705-Elections..... 8,423,000

Provisions:

1. Funds shall be expended for the purposes approved in the Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) spending plan. The amounts spent on each activity shall not exceed the maximum specified in the spending plan.
2. Notwithstanding any other provision of law, any funds not needed for an activity authorized in the Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) spending plan shall not be redirected to other activities and are not authorized for expenditure.
3. The Secretary of State shall forward to the Department of Finance, the budget, appropriations, and policy committees in each house of the Legislature that oversee elections, and the Legislative Analyst, each year prior to January 15, until the Statewide Voter Database is fully im-

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plemented, a report on the status of all of the following:

(a) Poll Monitoring.

(b) Expected General Fund exposure for completion of Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) compliance, including expected costs of administration.

(c) Completion of the VoteCal database, including information on the costs associated with the use of contractors and consultants, the names of the contractors and consultants used, and the purposes for which contractors and consultants were used.

4. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

5. Notwithstanding any other provision of law, any primary vendor contract for the development of a new statewide voter registration database shall be subject to the notification and other requirements under Section 11.00. The validity of any such contract shall be contingent upon the appropriation of funds in future budget acts.

6. Upon notification and approval of a spending plan pursuant to Provision 4, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-101-0890 in order to realign the budget in a manner that is consistent with the approved plan.

7. County contracts funded by Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.

Item	Amount
0890-001-3244—For support of Secretary of State, payable from the Political Disclosure, Accountability, Transparency, and Access Fund.....	~~88,000~~ *845,000*
Schedule:	
(1) 0705-Elections..... ~~88,000~~ *845,000*	
0890-001-3254—For support of Secretary of State, payable from the Business Programs Modernization Fund.....	~~39,000~~ *2,039,000*
Schedule:	
(1) 0700-Filings and Registrations..... ~~39,000~~ *2,039,000*	
0890-101-0890—For local assistance, Secretary of State, payable from the Federal Trust Fund.....	51,000,000
Schedule:	
(1) 0705-Elections..... 51,000,000	
Provisions:	
1. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
2. Upon notification and approval of a spending plan pursuant to Provision 1, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-001-0890 in order to realign the budget in a manner that is consistent with the approved plan.	
3. County contracts funded by Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.	
0911-001-0001—For support of Citizens Redistricting Commission.....	90,000
Schedule:	
(1) 0730-Support..... 90,000	

Item	Amount
Provisions:	
1. If the Citizens Redistricting Commission is required to convene during the 2016–17 fiscal year for the purpose of (a) defending any action regarding a certified final map pursuant to subdivision (a) of Section 3 of Article XXI of the California Constitution, (b) responding to Senate Bill 1096 of the 2011–12 Regular Session pursuant to paragraph (1) of subdivision (c) of Section 8251 of the Government Code, (c) filling any vacancy, whether created by removal, resignation, or absence, in a commission position pursuant to Section 8252.5 of the Government Code, or (d) responding to any litigation involving issues unrelated to a certified final map, the commission shall submit a written request to the Director of Finance for an augmentation of the amount available for expenditure under this item to provide funding for the associated expenses of the commission's meeting. The Director of Finance shall provide notification in writing of any augmentation granted under this provision to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider the State Budget not less than 30 days prior to the effective date of that approval, or not later than whatever lesser time prior to that effective date the chairperson of the joint committee, or his or her designee, may in each instance determine.	
0950-001-0001—For support of Treasurer.....	4,708,000
Schedule:	
(1) 0740-State Treasurer's Office.....	~~24,134,000~~ *30,399,000*
(2) 9900100-Administration.....	15,728,000
(3) 9900200-Administration—Distributed.....	−9,926,000
(4) Reimbursements to 0740-State Treasurer's Office.....	~~−20,279,000~~ *−26,544,000*
(5) Reimbursements to 9900100-Administration.....	−4,949,000
Provisions:	
1. The Director of Finance may authorize a loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated	

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in Schedules (4) and (5) to the Treasurer's office, provided that:

(a) The loan is to meet cash needs resulting from a delay in receipt of reimbursements.

(b) The loan is short term, and ~~shall be~~ *is* repaid within four months.

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days ~~prior to~~ *before* the effective date of the approval, or not later than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

(e) At the end of the four-month term of the loan, the Treasurer's office shall notify the Chairperson of the Joint Legislative Budget Committee whether the Treasurer's office has repaid the loan pursuant to subdivision (b).

2. Notwithstanding any other provision of law, upon certification by the Treasurer's office, the Department of Finance may authorize expenditures of up to $800,000 in excess of the amount appropriated in this item for the payment of rating agencies fees and advertising expenses on general obligation bond, lease-revenue bond, and revenue anticipation note sales that have been canceled after the costs were incurred. The Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee no more than 30 days after that authorization.

0950-001-9740—For support of Treasurer, payable from the Central Service Cost Recovery Fund..... 2,960,000

Schedule:

(1) 0740-State Treasurer's Office..... 2,960,000

0954-001-0001—For support of Scholarshare Investment Board..... 364,000

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Schedule:

(1) 0785-Governor's Scholarship Program..... 364,000

Provisions:

1. The Scholarshare Investment Board shall report to the chairs of the fiscal committees in both houses of the Legislature and the Director of Finance not later than September 30 on the remaining accounts and funds from the Governor's Scholarship Program. The report shall include data on the number of accounts, the monthly award withdrawal amounts, and the value of accounts by award cohort.

0954-001-0564—For support of Scholarshare Investment Board, payable from the Scholarshare Administrative Fund..... 2,725,000

Schedule:

(1) 0780-Golden State Scholarshare Trust Program..... 2,720,000

(2) 0785-Governor's Scholarship Program..... 5,000

Provisions:

1. The Director of Finance may authorize an augmentation of this item not sooner than 30 days after notification is provided to the chairs of the fiscal committees in both houses of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2. The Scholarshare Investment Board shall report to the Director of Finance, the Legislative Analyst, and the chairs of the fiscal committees in both houses of the Legislature not later than April 1 on the Scholarshare Outreach and Public Education program.

0954-101-3033—For support of Scholarshare Investment Board, payable from the California Memorial Scholarship Fund..... 236,000

Schedule:

(1) 0790-California Memorial Scholarship Program..... 236,000

Provisions:

1. The funds appropriated in this item are for the California Memorial Scholarship Program pursuant to Article 21.5 (commencing with Section 70010) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

Item		Amount
0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund		3,325,000
Schedule:		
(1) 0800-California Debt and Investment Advisory Commission	3,505,000	
(2) Reimbursements to 0800-California Debt and Investment Advisory Commission	−180,000	
Provisions:		
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees *in each house of the Legislature* and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.		
0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund		~~1,428,000~~ *1,560,000*
Schedule:		
(1) 0810-California Debt Limit Allocation Committee	~~1,428,000~~ *1,560,000*	
Provisions:		
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees *in each house of the Legislature* and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.		
0965-001-0215—For support of California Industrial Development Financing Advisory Commission, payable from the Industrial Development Fund		40,000

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Schedule:

(1) 0830-California Industrial Development Financing Advisory Commission..... 40,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees *in each house of the Legislature* and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account..... 5,099,000

Schedule:

(1) 0840-California Tax Credit Allocation Committee..... 5,179,000

(2) Reimbursements to 0840-California Tax Credit Allocation Committee.... −80,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account..... 2,982,000

Schedule:

(1) 0840-California Tax Credit Allocation Committee..... 3,012,000

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(2) Reimbursements to 0840-California Tax Credit Allocation Committee.... −30,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees *in each house of the Legislature* and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

0971-001-0465—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the Energy Resources Programs Account..... 571,000

Schedule:

(1) 0850-California Alternative Energy and Advanced Transportation Financing Authority..... 571,000

0971-001-0528—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund..... 1,711,000

Schedule:

(1) 0850-California Alternative Energy and Advanced Transportation Financing Authority..... 5,594,000

(2) Reimbursements to 0850-California Alternative Energy and Advanced Transportation Financing Authority..... −3,883,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the

Item	Amount
joint committee, or his or her designee, may in each instance determine.	
0977-001-6046—For support of California Health Facilities Financing Authority, payable from the Children's Hospital Fund.....	356,000
Schedule:	
(1) 0880-Children's Hospital Program..... 356,000	
0977-001-6079—For support of California Health Facilities Financing Authority, payable from the Children's Hospital Bond Act Fund.....	176,000
Schedule:	
(1) 0880-Children's Hospital Program..... 176,000	
0977-101-0001—For local assistance, California Health Facilities Financing Authority for Mental Health Wellness Grants.....	*68,000,000*
Schedule:	
(1) 0890-Mental Health Wellness Grants..... 68,000,000	
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019.	
0977-101-3085—For local assistance, California Health Facilities Financing Authority, payable from the Mental Health Services Fund.....	4,000,000
Schedule:	
(1) 0890-Mental Health Wellness Grants..... 6,800,000	
(2) Reimbursements to 0890-Mental Health Wellness Grants..... −2,800,000	
0977-490—Reappropriation, California Health Facilities Financing Authority. The balances of the appropriations provided in the following citations are reappropriated for the purposes of children's crisis services capacity and shall be available for encumbrance or expenditure until June 30, 2019:	
0001—General Fund	
(1) Item 0977-101-0001, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
(1) 50-Mental Health Wellness Grants	
0981-001-8101—For support of the California ABLE Act Board, payable from the California ABLE Administrative Fund.....	*850,000*
Schedule:	
(1) 0895-California ABLE Act Board.... 850,000	

Item	Amount
0981-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the California ABLE Administrative Fund.....	*(850,000)*
Provisions:	
1. The Department of Finance may transfer up to $850,000 as a loan to the California ABLE Administrative Fund to implement the California ABLE Act program. This loan shall be repaid once sufficient revenue is available, but no later than June 30, 2022, with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.	
0984-001-8081—For support of California Secure Choice Retirement Savings Investment Board, payable from the Secure Choice Retirement Savings Program Fund.....	*850,000*
Schedule:	
(1) 0910-California Secure Choice Retirement Savings Investment Board..... 850,000	
0984-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the Secure Choice Retirement Savings Program Fund.....	*(850,000)*
Provisions:	
1. The Department of Finance may transfer up to $850,000 as a loan from the General Fund to support the administrative costs of the California Secure Choice Retirement Savings Investment Board for the period of January 1, 2017, to June 30, 2018, subject to the enactment of Senate Bill 1234 (2015–16 Regular Session). This loan shall be repaid by June 30, 2022, with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.	
0984-490—Reappropriation, California Secure Choice Retirement Savings Investment Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2017. The budgetary provision included in the item below shall apply to the 2016–17 fiscal year:	
8081—Secure Choice Retirement Savings Program Fund	
(1) Item 0984-001-8081, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	

Item		Amount
0985-001-0001—For support of California School Finance Authority		~~398,000~~ *530,000*
Schedule:		
(1) 0930-Charter School Facility Grant Program	~~288,000~~ *420,000*	
(2) 0935-Charter School Revolving Loan Program	110,000	
0985-001-0890—For support of California School Finance Authority, payable from the Federal Trust Fund		~~174,000~~ *404,000*
Schedule:		
(1) 0925-State Charter School Facilities Incentive Grants Program	~~174,000~~ *404,000*	
0985-001-9734—For support of California School Finance Authority, payable from the 2004 Charter School Facilities Account, 2004 State School Facilities Fund		657,000
Schedule:		
(1) 0920-Charter School Facilities Program	657,000	
0985-001-9735—For support of California School Finance Authority, payable from the 2006 Charter School Facilities Account, 2006 State School Facilities Fund		546,000
Schedule:		
(1) 0920-Charter School Facilities Program	546,000	
0985-101-0890—For local assistance, California School Finance Authority, payable from the Federal Trust Fund		20,000,000
Schedule:		
(1) 0925-State Charter School Facilities Incentive Grants Program	20,000,000	
Provisions:		
1. No charter school receiving funds under the program authorized under this provision shall receive funding in excess of 75 percent of annual lease costs through this program or in combination with any other source of funding provided in this or any other act.		

Item Amount

0985-220-0001—For local assistance, California School Finance Authority (Proposition 98), for transfer to Section A of the State School Fund, as set forth in Section 47614.5 of the Education Code..... 112,031,000

Schedule:

(1) 0930-Charter School Facility Grant Program..... 112,031,000

0989-001-3263—For support of California Educational Facilities Authority, payable from the College Access Tax Credit Fund..... 238,000

Schedule:

(1) 0955-College Access Tax Credit Program..... 238,000

BUSINESS, CONSUMER SERVICES, AND HOUSING

1111-001-0024—For support of State Board of Guide Dogs for the Blind, Program 1145, payable from the Guide Dogs for the Blind Fund..... 208,000

Schedule:

(1) 1145-State Board of Guide Dogs for the Blind..... 208,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0069—For support of State Board of Barbering and Cosmetology, payable from the Barbering and Cosmetology Contingent Fund..... ~~22,920,000~~ *22,856,000*

Schedule:

(1) 1125-State Board of Barbering and Cosmetology..... ~~22,977,000~~ *22,913,000*

(2) Reimbursements to 1125-State Board of Barbering and Cosmetology..... −57,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0093—For support of Contractors' State License Board, payable from the Construction Management Education Account..... 100,000

Item		Amount
Schedule:		
(1) 1130050-CSLB—Construction Management Education Account....	100,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0108—For support of Acupuncture Board, payable from the Acupuncture Fund.....		~~4,307,000~~ *3,795,000*
Schedule:		
(1) 1155-Acupuncture Board.....	~~4,330,000~~ *3,818,000*	
(2) Reimbursements to 1155-Acupuncture Board.....	−23,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0152—For support of State Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiner's Fund.....		4,091,000
Schedule:		
(1) 1120-Board of Chiropractic Examiners.....	4,135,000	
(2) Reimbursements to 1120-Board of Chiropractic Examiners.....	−44,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0175—For support of State Board of Optometry, Registered Dispensing Opticians, payable from the Dispensing Opticians Fund.....		310,000
Schedule:		
(1) 1196020-Registered Dispensing Opticians.....	311,000	
(2) Reimbursements to 1196020-Registered Dispensing Opticians.....	−1,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		

Item | Amount

1111-001-0210—For support of Medical Board of California, Outpatient Setting, payable from the Outpatient Setting Fund of the Medical Board of California 27,000

Schedule:

(1) 1150029-Outpatient Setting..... 27,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0264—For support of Osteopathic Medical Board of California, payable from the Osteopathic Medical Board of California Contingent Fund..... 2,291,000

Schedule:

(1) 1200010-Osteopathic Medical Board of California..... 2,358,000

(2) 1200019-Osteopathic Medical Board of California—Distributed.... −14,000

(3) Reimbursements to 1200010-Osteopathic Medical Board of California ..... −53,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0280—For support of Physician Assistant Board, payable from the Physician Assistant Fund.... 1,672,000

Schedule:

(1) 1165-Physician Assistant Board.... 1,722,000

(2) Reimbursements to 1165-Physician Assistant Board..... −50,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0295—For support of California Board of Podiatric Medicine, payable from the Board of Podiatric Medicine Fund..... 1,511,000

Schedule:

(1) 1170-California Board of Podiatric Medicine..... 1,515,000

(2) Reimbursements to 1170-California Board of Podiatric Medicine..... −4,000

Item | Amount

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0310—For support of Board of Psychology, payable from the Psychology Fund..... 4,962,000

Schedule:

(1) 1175-Board of Psychology..... 5,013,000

(2) Reimbursements to 1175-Board of Psychology..... −51,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0319—For support of Respiratory Care Board of California, payable from the Respiratory Care Fund..... 3,733,000

Schedule:

(1) 1180-Respiratory Care Board of California..... 3,799,000

(2) Reimbursements to 1180-Respiratory Care Board of California..... −66,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0326—For support of State Athletic Commission, payable from the Athletic Commission Fund.... ~~1,676,000~~ *1,669,000*

Schedule:

(1) 1110010-State Athletic Commission—Support..... ~~1,676,000~~ *1,669,000*

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0376—For support of Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board, payable from the Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund..... ~~2,003,000~~ *1,997,000*

Item		Amount
Schedule:		
(1) 1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board.....	~~2,036,000~~ *2,030,000*	
(2) Reimbursements to 1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board.....	−33,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0399—For support of Structural Pest Control Board, payable from the Structural Pest Control Education and Enforcement Fund.....		396,000
Schedule:		
(1) 1230020-Structural Pest Control Board—Education and Enforcement.....	396,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0492—For support of State Athletic Commission, payable from the State Athletic Commission Neurological Examination Account.....		61,000
Schedule:		
(1) 1110020-State Athletic Commission—Neurological.....	61,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0704—For support of California Board of Accountancy, payable from the Accountancy Fund, Professions and Vocations Fund.....		~~14,537,000~~ *14,466,000*
Schedule:		
(1) 1100-California Board of Accountancy.....	~~14,833,000~~ *14,762,000*	
(2) Reimbursements to 1100-California Board of Accountancy.....	−296,000	

Item		Amount
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0706—For support of California Architects Board, payable from the California Architects Board Fund		~~3,777,000~~ *3,774,000*
Schedule:		
(1) 1105013-California Architects Board—Distributed	−26,000	
(2) 1105019-California Architects Board	~~3,808,000~~ *3,805,000*	
(3) Reimbursements to 1105019-California Architects Board	−5,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0735—For support of Contractors' State License Board, payable from the Contractors' License Fund		~~64,973,000~~ *64,708,000*
Schedule:		
(1) 1130010-Contractors' State License Board	~~65,326,000~~ *65,061,000*	
(2) Reimbursements to 1130010-Contractors' State License Board	−353,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0741—For support of Dental Board of California, payable from the State Dentistry Fund		13,349,000
Schedule:		
(1) 1135010-Dental Board of California	13,616,000	
(2) Reimbursements to 1135010-Dental Board of California	−267,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of		

Item		Amount
fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0755—For support of Medical Board of California, payable from the Licensed Midwifery Fund....		14,000
Schedule:		
(1) 1150038-Licensed Midwifery Program.....	14,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0757—For support of California Architects Board, payable from the California Architects Board-Landscape Architects Fund.....		~~1,017,000~~ *1,014,000*
Schedule:		
(1) 1105020-Landscape Architects *Technical* Committee.....	~~1,018,000~~ *1,015,000*	
(2) Reimbursements to 1105020-Landscape Architects *Technical* Committee.....	−1,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California.....		63,216,000
Schedule:		
(1) 1150019-Medical Board of California—Support.....	64,438,000	
(2) 1150013-Medical Board of California—Distributed.....	−838,000	
(3) Reimbursements to 1150019-Medical Board of California—Support....	−384,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0759—For support of Physical Therapy Board of California, payable from the Physical Therapy Fund.....		5,224,000

Item		Amount
Schedule:		
(1) 1160-Physical Therapy Board of California	5,323,000	
(2) Reimbursements to 1160-Physical Therapy Board of California	−99,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund, Professions and Vocations Fund		42,513,000
Schedule:		
(1) 1220-Board of Registered Nursing	43,527,000	
(2) Reimbursements to 1220-Board of Registered Nursing	−1,014,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0763—For support of State Board of Optometry, payable from the Optometry Fund, Professions and Vocations Fund		~~1,907,000~~ *1,889,000*
Schedule:		
(1) 1196010-State Board of Optometry—Support	~~1,913,000~~ *1,895,000*	
(2) Reimbursements to 1196010-State Board of Optometry—Support	−6,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund, Professions and Vocations Fund		~~20,652,000~~ *20,477,000*
Schedule:		
(1) 1210-California State Board of Pharmacy	~~20,903,000~~ *20,728,000*	

Item		Amount
(2) Reimbursements to 1210-California State Board of Pharmacy.....	−251,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0770—For support of Board for Professional Engineers, Land Surveyors, and Geologists, payable from the Professional Engineer's, Land Surveyor's, and Geologist's Fund.....		~~11,914,000~~ *11,857,000*
Schedule:		
(1) 1215014-Board for Professional Engineers and Land Surveyors.....	~~11,931,000~~ *11,874,000*	
(2) Reimbursements to 1215014-Board for Professional Engineers and Land Surveyors.....	−17,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters' Fund.....		1,186,000
Schedule:		
(1) 1225010-Court Reporters Board of California—Support.....	1,204,000	
(2) Reimbursements to 1225010-Court Reporters Board of California—Support.....	−18,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0773—For support of Board of Behavioral Sciences, payable from the Behavioral Sciences Fund, Professions and Vocations Fund.....		~~11,323,000~~ *12,719,000*
Schedule:		
(1) 1115-Board of Behavioral Sciences.....	~~11,373,000~~ *12,769,000*	

Item Amount

(2) Reimbursements to 1115-Board of Behavioral Sciences..... −50,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund..... 4,864,000

Schedule:

(1) 1230010-Structural Pest Control Board..... 4,865,000

(2) Reimbursements to 1230010-Structural Pest Control Board..... −1,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0777—For support of Veterinary Medical Board, payable from the Veterinary Medical Board Contingent Fund..... 4,964,000

Schedule:

(1) 1235-Veterinary Medical Board.... 4,990,000

(2) Reimbursements to 1235-Veterinary Medical Board..... −26,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0779—For support of Board of Vocational Nursing and Psychiatric Technicians of the State of California, payable from the Vocational Nursing and Psychiatric Technicians Fund..... ~~13,515,000~~ *13,358,000*

Schedule:

(1) 1240019-Vocational Nurses Program..... ~~13,889,000~~ *13,732,000*

(2) Reimbursements to 1240019-Vocational Nurses Program..... −374,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of

Item		Amount
fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-3017—For support of California Board of Occupational Therapy, payable from the Occupational Therapy Fund.....		~~2,328,000~~ *2,318,000*
Schedule:		
(1) 1190-California Board of Occupational Therapy.....	~~2,350,000~~ *2,340,000*	
(2) Reimbursements to 1190-California Board of Occupational Therapy....	−22,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-3069—For support of Osteopathic Medical Board of California, Naturopathic Medicine Committee, payable from the Naturopathic Doctor's Fund....		334,000
Schedule:		
(1) 1205-Naturopathic Medicine Committee.....	335,000	
(2) Reimbursements to 1205-Naturopathic Medicine Committee.....	−1,000	
1111-001-3140—For support of State Dental Hygiene Committee, payable from the State Dental Hygiene Fund.....		2,036,000
Schedule:		
(1) 1140-State Dental Hygiene Committee.....	2,042,000	
(2) Reimbursements to 1140-State Dental Hygiene Committee.....	−6,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. Of the amount appropriated in this item, $264,000 is in lieu of the appropriation provided for operating expenses necessary to manage the dental hygiene licensing examination pursuant to Section 109 of Chapter 307 of the Statutes of 2009.		
1111-001-3142—For support of State Dental Assistant Program, payable from the State Dental Assistant Fund.....		2,663,000

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Schedule:

(1) 1135019-State Dental Assistant Program..... 2,679,000

(2) Reimbursements to 1135019-State Dental Assistant Program..... −16,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-3252—For support of the Department of Consumer Affairs, payable from the CURES Fund.... 1,112,000

Schedule:

(1) 1132-CURES..... 1,112,000

1111-002-0166—For support of Arbitration Certification Program, Department of Consumer Affairs, payable from the Certification Account in the Consumer Affairs Fund..... 1,253,000

Schedule:

(1) 1400-Arbitration Certification Program..... 1,253,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0239—For support of Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Security Services Fund..... 15,912,000

Schedule:

(1) 1405019-Bureau of Security and Investigative Services, Private Security Services Program—Support.... 16,705,000

(2) 1405013-Distributed Private Security Services..... −293,000

(3) Reimbursements to 1405019-Bureau of Security and Investigative Services, Private Security Services Program—Support..... −500,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

Item | Amount

1111-002-0305—For support of Bureau for Private Postsecondary Education, Department of Consumer Affairs, payable from the Private Postsecondary Education Administration Fund..... 16,046,000

Schedule:

(1) 1410013-Bureau for Private Postsecondary Education..... 16,047,000

(2) Reimbursements to 1410013-Bureau for Private Postsecondary Education..... −1,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Of the amount appropriated in this item, $1,500,000 shall be available to the Bureau for Private Postsecondary Education contingent upon the Department of Finance's approval of the Bureau for Private Postsecondary Education's plan for eliminating the backlog of applications in the licensing unit and complaints in the complaint unit.

1111-002-0317—For support of California Bureau of Real Estate, Department of Consumer Affairs, payable from the Real Estate Fund..... 53,945,000

Schedule:

(1) 1446010-Bureau of Real Estate—Support..... 54,380,000

(2) Reimbursements to 1446010-Bureau of Real Estate—Support..... −435,000

Provisions:

1. Of the amount appropriated in this item, $2,800,000 shall be used only for the purposes of the Consumer Recovery Account.

2. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0325—For support of Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation, Department of Consumer Affairs, payable from the Electronic and Appliance Repair Fund..... ~~3,076,000~~ *3,070,000*

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Schedule:

(1) 1415014-Electronic and Appliance Repair..... ~~3,150,000~~ *3,144,000*

(2) 1415013-BEAR/HFTHI—Distributed..... −61,000

(4) Reimbursements to 1415014-Electronic and Appliance Repair..... −13,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0400—For support of ~~California~~ Bureau of Real Estate Appraisers, Department of Consumer Affairs, payable from the Real Estate Appraisers Regulation Fund..... ~~5,988,000~~ *5,960,000*

Schedule:

(1) 1441010-Bureau of Real Estate Appraisers—Support..... ~~6,068,000~~ *6,040,000*

(2) Reimbursements to 1441010-Bureau of Real Estate Appraisers—Support..... −80,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0421—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Vehicle Inspection and Repair Fund..... ~~113,828,000~~ *113,516,000*

Schedule:

(1) 1420025-Automotive Repair and Smog Check Programs—Support..... ~~114,017,000~~ *113,705,000*

(2) 1420013-Automotive Repair and Smog Check Programs—Distributed..... −71,000

(3) Reimbursements to 1420025-Automotive Repair and Smog Check Programs—Support..... −118,000

Item Amount

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0459—For support of Telephone Medical Advice Services Bureau, Department of Consumer Affairs, payable from the Telephone Medical Advice Services Fund..... 196,000

Schedule:

(1) 1430-Telephone Medical Advice Services Bureau..... 196,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0582—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the High Polluter Repair or Removal Account..... 40,578,000

Schedule:

(1) 1420033-HPRRA—Vehicle Repair Assistance..... 11,786,000

(2) 1420037-HPRRA—Vehicle Retirement..... 20,221,000

(3) 1420041-HPRRA—Program Administration..... 8,571,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding Section 26.00, the Department of Finance may authorize transfers among and between Schedules (1) and (2). Any transfer made pursuant to this provision shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

1111-002-0702—For support of Department of Consumer Affairs, payable from the Consumer Affairs Fund.... 0

Schedule:

(1) 1425041-Division of Investigation..... 28,042,000

Item Amount

(2) 1425045-DCA Workers Compensation..... 4,263,000
(3) 1425049-Consumer and Client Services Division..... 87,718,000
(4) 1426041-Distributed Division of Investigation..... −28,042,000
(5) 1426045-Distributed DCA Workers Compensation..... −4,263,000
(6) 1426049-Distributed Consumer and Client Services Division..... −87,538,000
(7) Reimbursements to 1425049-Consumer and Client Services Division..... −180,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The Department of Consumer Affairs shall report to the Department of Finance and the Joint Legislative Budget Committee at the conclusion of the project, but no later than June 1, 2017, on the status of the BreEZe project, including implementation by healing arts boards, funding allocations, preliminary usage information among new and existing licensees, and a workload analysis for the positions established to support this project.

1111-002-0717—For support of Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the Cemetery and Funeral Fund, Professions and Vocations Fund..... ~~4,520,000~~ *4,515,000*

Schedule:

(1) 1435019-Cemetery Program..... ~~4,651,000~~ *4,646,000*
(2) Reimbursements to 1435019-Cemetery Program..... −131,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

Item		Amount
1111-002-0752—For support of Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation, Home Furnishings and Thermal Insulation Program, Department of Consumer Affairs, payable from the Home Furnishings and Thermal Insulation Fund.....		5,093,000
Schedule:		
(1) 1415023-Home Furnishings and Thermal Insulation.....	5,098,000	
(2) Reimbursements to 1415023-Home Furnishings and Thermal Insulation.....	−5,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0769—For support of Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Investigator Fund.....		~~1,117,000~~ *1,113,000*
Schedule:		
(1) 1405020-Private Investigators Program.....	~~1,133,000~~ *1,129,000*	
(2) Reimbursements to 1405020-Private Investigators Program.....	−16,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-3108—For support of Professional Fiduciaries Bureau, Department of Consumer Affairs, payable from the Professional Fiduciary Fund.....		~~548,000~~ *545,000*
Schedule:		
(1) 1450-Professional Fiduciaries Bureau.....	~~549,000~~ *546,000*	
(2) Reimbursements to 1450-Professional Fiduciaries Bureau.....	−1,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of		

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fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-3122—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Enhanced Fleet Modernization Subaccount in the High Polluter Repair or Removal Account.... 37,768,000

Schedule:

(1) 1420049-EFMP—Off-Cycle Vehicle Retirement..... 37,000,000

(2) 1420057-EFMP—Program Administration..... 768,000

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure to pay for additional off-cycle retirements. The augmentation may only be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The amount of funds augmented shall be consistent with actual program participation and available revenues in the Enhanced Fleet Modernization Subaccount.

1111-002-3288—For support of Bureau of Medical Marijuana Regulation, Department of Consumer Affairs, payable from the Medical Marijuana Regulation and Safety Act Fund..... ~~3,781,000~~ *9,733,000*

Schedule:

(1) 1455010-Bureau of Medical Marijuana Regulation—Support..... ~~3,781,000~~ *9,733,000*

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-9250—For support of State Athletic Commission, payable from the Boxers' Pension Fund..... 109,000

Schedule:

(1) 1110040-State Athletic Commission—Boxers' Pension..... 109,000

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Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-011-0001—For transfer by the Controller, upon order of the Director of Finance, to the Medical Marijuana Regulation and Safety Act Fund as a loan..... ~~(11,000,000)~~ *(19,000,000)*

Provisions:

1. The Director of Finance may transfer up to ~~$11,000,000~~ *$19,000,000* as a loan to the Medical Marijuana Regulation and Safety Act Fund, which shall be repaid by ~~June 30, 2021.~~ *January 1, 2022*. The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that either of the following circumstances exists: (a) the account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan.

2. This loan shall be augmented by an amount equivalent to the amount specified in Provision 1 of Item 8570-001-3288.

1111-101-3139—For local assistance, Pet Lover's License Plate Program administered by the Veterinary Medical Board, payable from the Pet Lover's Account, Specialized License Plate Fund..... 150,000

Schedule:

(1) 1236-Veterinary Medical Board Pet Lover's License Plate Program..... 150,000

1111-401—Notwithstanding any other provision of law, upon the request of the Department of Consumer Affairs, the Department of Finance may make technical revisions to the amount available for expenditure to pay BreEZe project costs based on the BreEZe deployment schedule for each board and bureau. Any augmentations or technical revisions may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The revision may increase or decrease any individual Budget Act item

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for the Department of Consumer Affairs, but the total net revisions shall be consistent with project costs as approved by the California Department of Technology in the most recent BreEZe Special Project Report. This provision shall apply to all Budget Act items for the Department of Consumer Affairs that have an appropriation for BreEZe.

1111-402—The boards and bureaus within the Department of Consumer Affairs that are authorized additional enforcement expenditure or position authority in the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) shall submit an enforcement outcomes report to the Department of Finance and to the Legislature on January 10 with the release of the Governor's Budget in 2016, 2017, and 2018. This report shall include complaint and disciplinary workload statistics, case processing times, staffing levels, an analysis of the outcomes and effectiveness of the additional enforcement resources and their effect on the goals and targets of the overall enforcement program, and plans to achieve efficiencies and correct any enforcement program deficiencies.

1111-403—The boards and bureaus within the Department of Consumer Affairs that are authorized additional licensing expenditure or position authority in the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) shall submit a licensing outcomes report to the Department of Finance and to the Legislature on January 10 with the release of the Governor's Budget in 2016, 2017, and 2018. This report shall include licensing workload statistics, processing times, staffing levels, an analysis of the outcomes and effectiveness of the additional licensing resources and their effect on the goals and targets of the overall licensing program, and plans to achieve efficiencies and correct any licensing program deficiencies.

1111-404—It is recognized that the healing arts boards within the Department of Consumer Affairs are incurring enforcement costs for Attorney General and Office of Administrative Hearings services that could have a fiscal impact beyond the amounts appropriated in their respective Budget Act items. Therefore, notwithstanding any other provision of law, upon the request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure by up to $200,000 to pay Attorney General enforcement costs, and $40,000

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to pay Office of Administrative Hearings enforcement costs. If the aggregate augmentation amounts exceed $200,000 for Attorney General enforcement costs or $40,000 for Office of Administrative Hearings enforcement costs, the augmentation may be made not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The Director ~~of the Department~~ of Consumer Affairs shall provide a report on or before March 1, 2017, on actual Attorney General and Office of Administrative Hearings augmentations made during the 2016–17 fiscal year, as well as a projection of future funding needs for the remainder of the fiscal year.		
1690-001-0217—For support of Alfred E. Alquist Seismic Safety Commission, payable from the Insurance Fund		1,360,000
Schedule:		
(1) 1470-Alfred E. Alquist Seismic Safety Commission	1,360,000	
1700-001-0001—For support of Department of Fair Employment and Housing		~~20,193,000~~ *22,121,000*
Schedule:		
(1) 1490-Administration of Civil Rights Law	~~19,837,000~~ *21,765,000*	
(2) 1495-Fair Employment and Housing Council	10,000	
(3) 1500-Department of Justice Legal Services	346,000	
1700-001-0890—For support of Department of Fair Employment and Housing, payable from the Federal Trust Fund		5,697,000
Schedule:		
(1) 1490-Administration of Civil Rights Law	5,697,000	

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1700-001-3246—For support of Department of Fair Employment and Housing, payable from the Fair Employment and Housing Enforcement and Litigation Fund..... 1,450,000

Schedule:

(1) 1490-Administration of Civil Rights Law..... 1,450,000

1701-001-0067—For support of Department of Business Oversight, payable from the State Corporations Fund..... 51,884,000

Schedule:

(1) 1510-Investment Program..... 28,021,000

(2) 1515-Lender-Fiduciary Program.... 23,863,000

(3) 9900100-Administration..... 13,434,000

(4) 9900200-Administration—Distributed..... −13,434,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. The Department of Business Oversight shall submit an annual report to the Department of Finance and to the Legislature on January 10 with the release of the Governor's Budget each year beginning in 2016. This report shall include, as part of the 2014–15 augmentation to the Broker-Dealer Investment Advisor Program, the number of positions authorized and filled, the number and share of licensees examined, results and outcomes of those examinations, and estimated staffing levels required to achieve targeted examination cycles for licensees under this program.

1701-001-0240—For support of Department of Business Oversight, payable from the Local Agency Deposit Security Fund..... 536,000

Schedule:

(1) 1545-Administration of Local Agency Security..... 536,000

1701-001-0298—For support of Department of Business Oversight, payable from the Financial Institutions Fund..... 29,070,000

Schedule:

(1) 1520-Licensing and Supervision of Banks and Trust Companies..... 25,014,000

(2) 1525-Money Transmitters..... 4,157,000

Item		Amount
(3) 1530-Supervision of California Business and Industrial Development Corporations	31,000	
(4) 1535-Savings and Loan	80,000	
(5) 1540-Industrial Banks	688,000	
(6) Reimbursements to 1520-Licensing and Supervision of Banks and Trust Companies	−900,000	
1701-001-0299—For support of Department of Business Oversight, payable from the Credit Union Fund		10,107,000
Schedule:		
(1) 1550-Credit Unions	10,457,000	
(2) Reimbursements to 1550-Credit Unions	−350,000	
1750-001-3153—For support of California Horse Racing Board, payable from the Horse Racing Fund		13,469,000
Schedule:		
(1) 1610-California Horse Racing Board	13,469,000	
Provisions:		
1. Pursuant to Section 19616.51 of the Business and Professions Code, all racing associations and fairs including all breeds of racing shall remit a license fee to the California Horse Racing Board to be deposited in the Horse Racing Fund. For the 2016–17 fiscal year, each racing association and fair shall pay a proportionate share of $13,469,000 in the form of a license fee in accordance with a formula developed by the board.		
2100-001-3036—For support of Department of Alcoholic Beverage Control, payable from the Alcohol Beverage Control Fund		58,498,000
Schedule:		
(1) 1640010-Licensing	30,235,000	
(2) 1640019-Compliance	29,310,000	
(3) 9900100-Administration	4,541,000	
(4) 9900200-Administration—Distributed	−4,541,000	
(5) Reimbursements to 1640019-Compliance	−1,047,000	
2100-101-3036—For local assistance, Department of Alcoholic Beverage Control, Program 1640019-Compliance, for grants to local law enforcement agencies, payable from the Alcohol Beverage Control Fund		3,000,000

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Provisions:

1. Notwithstanding any other provision of law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.
2. Notwithstanding any other provision of law, at the discretion of the Director of Alcoholic Beverage Control, the Department of Alcoholic Beverage Control may advance grant funds to local law enforcement agencies.
3. Notwithstanding any other provision of law, at the discretion of the Director of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.

2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, payable from the Alcoholic Beverage Control Appeals Fund..... 1,077,000

Schedule:

(1) 1650-Administrative Review..... 1,077,000

2240-001-0001—For support of Department of Housing and Community Development, payable from the General Fund..... 4,129,000

Schedule:

(1) 1660-Codes and Standards Program..... 1,077,000
(2) 1665-Financial Assistance Program..... 2,642,000
(3) 1670-Housing Policy Development Program..... 931,000
(4) Reimbursements to 1660-Codes and Standards Program..... −521,000

Provisions:

1. Of the amount appropriated in this item, $545,000 shall be available for the Community Development Block Grant Program and shall be available for encumbrance until June 30, 2017.

2240-001-0245—For support of Department of Housing and Community Development, payable from the Mobilehome Parks and Special Occupancy Parks Revolving Fund..... 9,187,000

Item		Amount
Schedule:		
(1) 1660-Codes and Standards Program	9,187,000	
2240-001-0530—For support of Department of Housing and Community Development, payable from the Mobilehome Park Purchase Fund		702,000
Schedule:		
(1) 1665-Financial Assistance Program	702,000	
2240-001-0648—For support of Department of Housing and Community Development, payable from the Mobilehome-Manufactured Home Revolving Fund		23,167,000
Schedule:		
(1) 1660-Codes and Standards Program	23,167,000	
(2) 1665-Financial Assistance Program	97,000	
(3) 1670-Housing Policy Development Program	141,000	
(4) 9900100-Administration	14,287,000	
(5) 9900200-Administration—Distributed	−14,287,000	
(6) 1685-HPD Distributed Administration	−141,000	
(7) Reimbursements to 1665-Financial Assistance Program	−97,000	
Provisions:		
1. Notwithstanding Section 18077 of the Health and Safety Code or any other provision of law, the first $1,888,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.		
2. Notwithstanding Section 18077.5 of the Health and Safety Code or any other provision of law, the Department of Housing and Community Development is not required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.		
2240-001-0813—For support of Department of Housing and Community Development, payable from the Self-Help Housing Fund		179,000

Item		Amount
Schedule:		
(1) 1665-Financial Assistance Program	179,000	
2240-001-0890—For support of Department of Housing and Community Development, payable from the Federal Trust Fund		~~8,748,000~~ *9,170,000*
Schedule:		
(1) 1660-Codes and Standards Program	273,000	
(2) 1665-Financial Assistance Program	~~8,475,000~~ *8,897,000*	
2240-001-0929—For support of Department of Housing and Community Development, payable from the Housing Rehabilitation Loan Fund		3,279,000
Schedule:		
(1) 1665-Financial Assistance Program	3,279,000	
2240-001-0980—For support of Department of Housing and Community Development, payable from the Predevelopment Loan Fund		422,000
Schedule:		
(1) 1665-Financial Assistance Program	422,000	
2240-001-3144—For support of Department of Housing and Community Development, payable from the Building Standards Administration Special Revolving Fund		992,000
Schedule:		
(1) 1660-Codes and Standards Program	992,000	
2240-001-3165—For support of Department of Housing and Community Development, payable from the Enterprise Zone Fund		278,000
Schedule:		
(1) 1665-Financial Assistance Program	278,000	
2240-001-3237—For support of Department of Housing and Community Development, payable from the Cost of Implementation Account, Air Pollution Control Fund		344,000
Schedule:		
(1) 1670-Housing Policy Development Program	344,000	

Item	Amount
2240-001-6038—For support of Department of Housing and Community Development, payable from the Building Equity and Growth in Neighborhoods (BEGIN) Fund.....	117,000
Schedule:	
(1) 1665-Financial Assistance Program..... 117,000	
2240-001-6068—For support of Department of Housing and Community Development, payable from the Affordable Housing Innovation Fund.....	162,000
Schedule:	
(1) 1665-Financial Assistance Program..... 162,000	
2240-001-6069—For support of Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006.....	1,329,000
Schedule:	
(1) 1665-Financial Assistance Program..... 1,329,000	
2240-001-6071—For support of Department of Housing and Community Development, payable from the Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006.....	914,000
Schedule:	
(1) 1670-Housing Policy Development Program..... 914,000	
2240-001-6082—For support of Department of Housing and Community Development, payable from the Housing for Veterans Fund, for the Veterans Housing and Homeless Prevention Bond Act of 2014.....	1,894,000
Schedule:	
(1) 1665-Financial Assistance Program..... 1,894,000	
2240-001-6084—For support of Department of Housing and Community Development, payable from the No Place Like Home Fund.....	*3,203,000*
Schedule:	
(1) 1665-Financial Assistance Program..... 3,203,000	
Provisions:	
1. Appropriations from the No Place Like Home Fund are contingent upon the validation and issuance of the revenue bonds secured by moneys in the Mental Health Services Fund.	

Item	Amount
2240-001-9736—For support of Department of Housing and Community Development, payable from the Transit-Oriented Development Implementation Fund	611,000
Schedule:	
(1) 1665-Financial Assistance Program 611,000	
2240-002-6038—For support of Department of Housing and Community Development, payable from the Building Equity and Growth in Neighborhoods (BEGIN) Fund	187,000
Schedule:	
(1) 1665-Financial Assistance Program 187,000	
2240-101-0001—For local assistance, Department of Housing and Community Development	5,629,000
Schedule:	
(1) 1665-Financial Assistance Program 5,629,000	
2240-101-0890—For local assistance, Department of Housing and Community Development, payable from the Federal Trust Fund	111,570,000
Schedule:	
(1) 1665-Financial Assistance Program 111,570,000	
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated by this item but not encumbered or expended by June 30, 2017, may be expended in the subsequent fiscal year.	
2240-101-3085—For local assistance, Department of Housing and Community Development, payable from the Mental Health Services Fund	*6,200,000*
Schedule:	
(1) 1665-Financial Assistance Program 6,200,000	
Provisions:	
1. The funds appropriated in this item shall be used for support costs and local assistance in providing technical assistance to counties.	
2240-101-6069—For local assistance, Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006	~~20,000,000~~
	22,200,000

Item	Amount
Schedule:	
(1) 1665-Financial Assistance Program..... ~~20,000,000~~ *22,200,000*	
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2021. The Director of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion. An approval may be authorized not sooner than 30 days after notification is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.	
2240-101-6071—For local assistance, Department of Housing and Community Development, payable from the Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006.....	34,500,000
Schedule:	
(1) 1670-Housing Policy Development Program..... 34,500,000	
2240-101-6082—For local assistance, Department of Housing and Community Development, payable from the Housing for Veterans Fund.....	75,000,000
Schedule:	
(1) 1665-Financial Assistance Program..... 75,000,000	
Provisions:	
1. The Director of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available pursuant to the Veterans Housing and Homeless Prevention Bond Act of 2014. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development. An approval of an augmentation may be authorized not sooner than 30 days after notification is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.	

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2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2022. The Director of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion. An approval may be authorized not sooner than 30 days after notification is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

2240-101-6084—For local assistance, Department of Housing and Community Development, payable from the No Place Like Home Fund..... 263,640,000

Schedule:

(1) 1665-Financial Assistance Program..... 263,640,000

Provisions:

1. Appropriations from the No Place Like Home Fund are contingent upon the validation and issuance of revenue bonds secured by moneys in the Mental Health Services Fund.

2. The Director of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development. An approval of an augmentation may be authorized not sooner than 30 days after notification is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2022. The Director of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion. An approval may be authorized not sooner than 30 days after notification is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the commit-

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tees in each house of the Legislature that consider appropriations.

4. Notwithstanding any other provision of law, funds appropriated by this item may be available for encumbrance until June 30, 2018.

2240-101-8092—For local assistance, Department of Housing and Community Development, payable from the Habitat for Humanity Fund..... 250,000

Schedule:

(1) 1665-Financial Assistance Program..... 250,000

Provisions:

1. Funds appropriated in this item shall be used pursuant to Article 22 (commencing with Section 18900.20) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.

2. The Director of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available in the Habitat for Humanity Fund. An approval of an augmentation may be authorized not sooner than 30 days after notification is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

2240-105-0001—For local assistance, Department of Housing and Community Development..... 50,000,000

Schedule:

(1) 1665-Financial Assistance Program..... 50,000,000

Provisions:

1. The funds appropriated in this item shall be used for support costs and local assistance in providing temporary housing for homeless persons.

2240-490—Reappropriation, Department of Housing and Community Development. Notwithstanding Section 16304.1 of the Government Code, the funds appropriated in the following citations shall be available for liquidation of encumbrances as specified. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion. An approval may be authorized not sooner than 30 days after notification is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the

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committees in each house of the Legislature that consider appropriations.

6069—Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006

(1) Item 2240-101-6069, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 2240-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by *Section 53565 of the* Health and Safety ~~Code 53565~~ *Code*, added by Section 2 of Chapter 26, Statutes of 2013, until June 30, 2020.

(2) 2240-101-6069, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item ~~2240-490 of the~~ *2240-490*, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 2240-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by *Section 53565 of the* Health and Safety ~~Code 53565~~ *Code*, added by Section 2 of Chapter 26, Statutes of 2013, until June 30, 2020.

(3) 2240-101-6069, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 2240-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by *Section 53565 of the* Health and Safety ~~Code 53565~~ *Code*, added by Section 2 of Chapter 26, Statutes of 2013, until June 30, 2020.

(4) Subdivision (a) of Section 1 of Chapter 39 of the Statutes of 2008, as reappropriated by Item 2240-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by *Section 53565 of the* Health and Safety ~~Code 53565~~ *Code*, added by Section 2 of Chapter 26, Statutes of 2013, until June 30, 2020.

9736—Transit-Oriented Development Implementation Fund

(1) Item 2240-101-9736, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 2240-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by *Section 53545.15 of the* Health and Safety ~~Code 53545.15~~ *Code*, added by Section 1 of Chapter 26, Statutes of 2013, until June 30, 2019.

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(2) Item 2240-101-9736, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item ~~2240-490 of the~~ *2240-490,* Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 2240-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by *Section 53545.15 of the* Health and Safety ~~Code 53545.15~~ *Code,* added by Section 1 of Chapter 26, Statutes of 2013, until June 30, 2019.

(3) Item 2240-101-9736, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 2240-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by *Section 53545.15 of the* Health and Safety ~~Code 53545.15~~ *Code,* added by Section 1 of Chapter 26, Statutes of 2013, until June 30, 2019.

(4) Subdivision (b) of Section 1 of Chapter 39 of the Statutes of 2008, as reappropriated by Item 2240-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by *Section 53545.15 of the* Health and Safety ~~Code 53545.15~~ *Code,* added by Section 1 of Chapter 26, Statutes of 2013, until June 30, 2019.

TRANSPORTATION

2600-001-0042—For support of California Transportation Commission, payable from the State Highway Account, State Transportation Fund..... ~~1,177,000~~ *1,687,000*

Schedule:

(1) 1800-Administration of California Transportation Commission..... ~~1,177,000~~ *1,687,000*

2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund..... 1,904,000

Schedule:

(1) 1800-Administration of California Transportation Commission..... 2,326,000

(2) Reimbursements to 1800-Administration of California Transportation Commission..... −422,000

Item	Amount
Provisions:	
1. Upon order of the Director of Finance, funds may be transferred between Items 2600-001-6055, 2600-001-6056, 2600-001-6058, 2600-001-6059, 2600-001-6060, 2600-001-6062, 2600-001-6063, ~~and 2600-001-6064~~ *2600-001-6064, and 2600-001-6072* in order to meet program oversight needs as programs proceed through the implementation process.	
~~2600-001-3290—For support of California Transportation Commission, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....~~	~~216,000~~
~~Schedule:~~	
~~(1) 1800-Administration of California Transportation Commission..... 216,000~~	
2600-001-6055—For support of California Transportation Commission, payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	~~149,000~~ *6,000*
Schedule:	
(1) 1800-Administration of California Transportation Commission..... ~~149,000~~ *6,000*	
Provisions:	
1. Provision 1 of Item 2600-001-0046 also applies to this item.	
2600-001-6056—For support of California Transportation Commission, payable from the Trade Corridors Improvement Fund.....	~~145,000~~ *35,000*
Schedule:	
(1) 1800-Administration of California Transportation Commission..... ~~145,000~~ *35,000*	
Provisions:	
1. Provision 1 of Item 2600-001-0046 also applies to this item.	
~~2600-001-6058—For support of California Transportation Commission, payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....~~	~~135,000~~
~~Schedule:~~	
~~(1) 1800-Administration of California Transportation Commission..... 135,000~~	

Item		Amount
~~Provisions:~~		
~~1. Provision 1 of Item 2600-001-0046 also applies to this item.~~		
2600-001-6059—For support of California Transportation Commission, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		~~37,000~~ *12,000*
Schedule:		
(1) 1800-Administration of California Transportation Commission.....	~~37,000~~ *12,000*	
Provisions:		
1. Provision 1 of Item 2600-001-0046 also applies to this item.		
2600-001-6060—For support of California Transportation Commission, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		~~69,000~~ *6,000*
Schedule:		
(1) 1800-Administration of California Transportation Commission.....	~~69,000~~ *6,000*	
Provisions:		
1. Provision 1 of Item 2600-001-0046 also applies to this item.		
2600-001-6062—For support of California Transportation Commission, from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		6,000
Schedule:		
(1) 1800-Administration of California Transportation Commission.....	6,000	
Provisions:		
1. Provision 1 of Item 2600-001-0046 also applies to this item.		
2600-001-6063—For support of California Transportation Commission, payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		~~24,000~~ *22,000*

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Schedule:

(1) 1800-Administration of California Transportation Commission..... ~~24,000~~ *22,000*

Provisions:

1. Provision 1 of Item 2600-001-0046 also applies to this item.

2600-001-6064—For support of California Transportation Commission, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... ~~63,000~~ *19,000*

Schedule:

(1) 1800-Administration of California Transportation Commission..... ~~63,000~~ *19,000*

Provisions:

1. Provision 1 of Item 2600-001-0046 also applies to this item.

2600-001-6072—For support of California Transportation Commission, payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 12,000

Schedule:

(1) 1800-Administration of California Transportation Commission..... 12,000

Provisions:

1. Provision 1 of Item 2600-001-0046 also applies to this item.

2600-402—Before allocating projects in the 2016–17 fiscal year that would result in the issuance of notes pursuant to Section 14553 of the Government Code exceeding $300,000,000, the California Transportation Commission shall consult with the Transportation Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations exceeding $300,000,000 shall not be made prior to providing 60 days' notice to the chairpersons of the transportation committees of each house of the

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Legislature and the Chairperson of the Joint Legislative Budget Committee.	
2640-490—Reappropriation, State Transit Assistance. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for allocation until June 30, 2018, and for encumbrance and liquidation until June 30, 2022.	
6059—Public Transportation Modernization, ~~Improvement~~ *Improvement*, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	
(1) Item 2640-104-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 2640-490, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 2640-490, Budget Act of 2011 (Ch. 33, ~~Stats~~ *Stats.* 2011), Item 2640-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Item 2640-490, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354*, Stats. 2013), and Item 2640-490, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663*, Stats. 2014)	
(2) Item 2640-104-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 2640-490, Budget Act of 2011 (Ch. 33, Stats. 2011), Item 2640-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Item 2640-490, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354*, Stats. 2013), and Item 2640-490, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663*, Stats. 2014)	
(3) Item 2640-104-6059, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 2640-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Item 2640-490, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354*, Stats. 2013), and Item 2640-490, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663*, Stats. 2014)	
(4) Item 2640-104-6059, Budget Act of 2014 (Ch. 25, Stats. 2014)	
2660-001-0041—For support of Department of Transportation, payable from the Aeronautics Account, State Transportation Fund.....	3,949,000
Schedule:	
(1) 1830019-Aeronautics..... 4,000,000	
(2) 9900100-Administration..... 550,000	

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(3) 9900200-Administration—Distributed ..... −550,000

(4) Reimbursements to 1830019-Aeronautics ..... −51,000

2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund ..... ~~2,437,662,000~~ *2,390,928,000*

Schedule:

(1) 1835010-Capital Outlay Support .... ~~685,854,000~~ *686,433,000*

(2) 1835020-Local Assistance ..... ~~56,285,000~~ *53,508,000*

(3) 1835029-Program Development .... ~~40,050,000~~ *42,451,000*

(4) 1835038-Legal ..... ~~124,832,000~~ *124,815,000*

(5) 1835047-Operations ..... ~~255,063,000~~ *253,830,000*

(6) 1835056-Maintenance ..... ~~1,515,865,000~~ *1,393,438,000*

(7) 1840019-State and Federal Mass Transit 143,000

(8) 1840028-Intercity Rail Passenger Program 156,000

(9) 1845013-Statewide Planning ..... ~~91,113,000~~ *90,447,000*

(10) 9900100-Administration ..... ~~486,250,000~~ *485,307,000*

(11) 9900200-Administration—Distributed ..... ~~−486,250,000~~ *−485,307,000*

(12) 1850010-Equipment Service Program 190,963,000

(13) 1850019-Equipment Service Program—Distributed ..... −190,963,000

(14) Reimbursements to 1835010-Capital Outlay Support ..... ~~−270,908,000~~ *−199,225,000*

(15) Reimbursements to 1835020-Local Assistance ..... −1,245,000

(16) Reimbursements to 1835029-Program Development ..... −860,000

(17) Reimbursements to 1835038-Legal ..... −2,343,000

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(18) Reimbursements to 1835047-Operations	~~−14,205,000~~ *−6,105,000*
(19) Reimbursements to 1835056-Maintenance	~~−33,050,000~~ *−35,427,000*
(20) Reimbursements to 1845013-Statewide Planning	−9,088,000
(21) Reimbursements to 9900100-Administration	~~−12,384,000~~ *−20,484,000*
(22) Reimbursements to 9900200-Administration—Distributed	~~12,384,000~~ *20,484,000*

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
2. Notwithstanding any other provision of law, funding appropriated in this item may be transferred to Item 2660-005-0042 to pay for any necessary insurance, debt service, and other financing-related expenditures for Department of Transportation-occupied office buildings. Any transfer will require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior fiscal year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process pursuant to Sections 11251 and 16365 of the Government Code.

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4. Notwithstanding any other provision of law, funds appropriated in ~~Item 2660-001-0042, 50.00-Administration from the State Highway Account,~~ *Program 9900100-Administration* may be reduced and replaced by an equivalent amount of reimbursements determined by the Department of Transportation to be available and necessary to comply with Section 28.50 and the most effective management of state transportation resources. The reimbursements may also be reduced and replaced by an equivalent amount of funds from the State Highway Account. Not more than 30 days after replacing the State Highway Account funds with reimbursements and vice versa, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
5. Of the funds appropriated in Program 1835056-Maintenance, $231,660,000 is for major maintenance contracts for the preservation of highway pavement, and shall not be used to supplant any other funding that would have been used for major pavement maintenance.
6. Of the funds appropriated in Program 1835038-Legal, $68,556,000 is for the payment of tort lawsuit claims and awards. Any funds for that purpose that are unencumbered as of April 1, 2017, may be transferred to Item 2660-302-0042. Any transfer shall require the prior approval of the Department of Finance.
7. Of the funds appropriated in Program 1835010-Capital Outlay Support, transfers of expenditure authority may be made between Items 2660-001-0042, 2660-001-0890, ~~2660-001-3291,~~ 2660-002-3007, 2660-004-6055, 2660-004-6056, 2660-004-6058, 2660-004-6059, 2660-004-6060, 2660-004-6062, 2660-004-6063, 2660-004-6064, and 2660-004-6072 to accommodate changes in capital outlay and local assistance program-related workload by funding source or changes in availability of funds. The Department of Finance shall authorize the transfers not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees

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in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

8. The Department of Finance may augment the amount appropriated in Program 1835047-Operations, by up to $2,000,000 for the federal Americans with Disabilities Act of 1990 consultant contracts if the number of access requests and grievances exceeds the Department of Transportation's projections. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

9. Of the funds appropriated in Program 1845013-Statewide Planning, the Department of Transportation shall exempt project initiation document development and oversight services reimbursed from local government agencies from full cost recovery as outlined in its Indirect Cost Recovery Plan.

10. The Department of Transportation shall streamline the cooperative work agreement process related to project initiation document development and oversight to reduce costs to local agencies.

11. The Department of Finance may augment the amount appropriated in Schedule (14) by up to $900,000 for additional reimbursements from the High-Speed Rail Authority for the review and approval of environmental and engineering documents regarding circumstances in which the high-speed train system interfaces with the state highway system, as well as specific highway realignment projects related to the high-speed train system.

12. The Department of Transportation shall exempt the High-Speed Rail Authority from full cost recovery as outlined in its Indirect Cost Recovery Plan. The Department of Transportation ~~will~~ *shall* charge the High-Speed Rail Authority for functional overhead.

13. The Department of Transportation shall provide data related to its 2017–18 fiscal year Capital

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Outlay Support budget request on January 10, 2017.

14. Of the funds appropriated in Program 1835010-Capital Outlay Support, $272,000,000 is for overhead and corporate resources in support of the Capital Outlay Support Program. This amount may be adjusted pursuant to the provisions of Section 3.60 or provisions of Items 9800-001-0001, 9800-001-0494, or 9800-001-0988 with the concurrence of the Department of Finance. The Department of Transportation shall provide quarterly reports, to the Department of Finance, of actual expenditures for overhead and corporate resources beginning October 1, 2015. In addition, the Department of Transportation, in conjunction with the Department of Finance, shall review the overhead and corporate components of the Capital Outlay Support Program. Results associated with this review shall be included in the 2017–18 fiscal year annual May Revision Finance Letter.

15. For Program 1835010-Capital Outlay Support, appropriations from all funding sources up to 973 out of a total of 9,703 ~~full time~~ *full-time* equivalent staff resources may be used at an average annual labor rate of $233,400, totaling $227,041,000, for project direct external consultant and professional services related to project delivery.

~~16. Of the funds appropriated in Program 1835056-Maintenance, $120,000,000 is available from the Road Improvement Charge for highway maintenance. These funds are in addition to those listed in Provision 5, and shall be used to supplement and not supplant existing funds for highway maintenance.~~

16. Of the funds appropriated in Program 1835010—Capital Outlay Support, the Department of Transportation shall exempt Local SB 45 STIP Projects deprogrammed from the 2016 STIP from the full cost recovery as outlined in its Indirect Cost Recovery Plan if local agencies continue those projects with other funds. The Department of Transportation shall not charge for administrative overhead for the portion of the project's funding that was originally planned

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to come from the STIP before the project was deprogrammed.

17. Notwithstanding any other law, if the California Transportation Commission reprograms projects removed from the 2016 STIP, the Director of Finance may increase the expenditure authority for additional staffing for Program 1835010—Capital Outlay Support to support the reprogrammed projects not sooner than 30 days after notification in writing is made to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations and the state budget. The notification shall include a list of the reprogrammed projects and the additional staffing required for each project.

2660-001-0046—For support of Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 208,868,000

Schedule:

(1) 1835029-Program Development.... 2,000
(2) 1835047-Operations..... 160,000
(3) 1840019-State and Federal Mass Transit..... 6,344,000
(4) 1840028-Intercity Rail Passenger Program..... 180,062,000
(5) 1845013-Statewide Planning..... 18,611,000
(6) 1845022-Regional Planning..... 5,002,000
(7) 9900100-Administration..... 7,849,000
(8) 9900200-Administration—Distributed..... −7,849,000
(9) Reimbursements to 1840019-State and Federal Mass Transit..... −743,000
(10) Reimbursements to 1840028-Intercity Rail Passenger Program..... −234,000
(11) Reimbursements to 1845013-Statewide Planning..... −336,000

Provisions:

1. For Program 1840028-Intercity Rail Passenger Program, $130,867,000 appropriated in this item is available for intercity rail contracts.
2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation

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to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

3. Of the funds appropriated in this item, the Department of Finance may transfer expenditure authority among schedules to accommodate increases in Amtrak contract costs related to fuel.

2660-001-0365—For support of Department of Transportation, payable from the Historic Property Maintenance Fund..... 1,137,000

Schedule:

(1) 1835010-Capital Outlay Support.... 1,137,000

2660-001-0890—For support of Department of Transportation, payable from the Federal Trust Fund..... ~~1,112,219,000~~ *1,186,639,000*

Schedule:

(1) 1830019-Aeronautics..... 441,000

(2) 1835010-Capital Outlay Support.... ~~911,910,000~~ *983,051,000*

(3) 1835020-Local Assistance..... 1,771,000

(4) 1835029-Program Development.... 38,762,000

(5) 1835038-Legal..... 2,297,000

(6) 1835047-Operations..... 2,160,000

(7) 1835056-Maintenance..... ~~117,100,000~~ *120,379,000*

(8) 1840019-State and Federal Mass Transit..... 2,384,000

(9) 1840028-Intercity Rail Passenger Program..... 615,000

(10) 1845013-Statewide Planning..... 30,463,000

(11) 1845022-Regional Planning..... 4,316,000

(12) 9900100-Administration..... 408,000

(13) 9900200-Administration—Distributed..... −408,000

Provisions:

1. For Program 1835-Highway Transportation. For purposes of Section 163 of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the

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State Highway Account, State Transportation Fund.

2. For Program 1835-Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

3. Notwithstanding any other provision of law, the Director of Finance may augment this item with additional federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision 1 of that item, or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.

4. Provision 7 of Item 2660-001-0042 also applies to this item.

5. The Department of Transportation shall report to the relevant legislative committees no later than March 1, 2017, on the department's efforts to complete federally mandated bridge load ratings. The report shall include (1) an explanation of any delays in completing the required bridge load ratings, (2) an accounting of how resources budgeted to this task have been spent to date, (3) an update on the number of bridge load ratings completed, (4) an estimate of the workload required to complete bridge load ratings of bridges built prior to 1978, and (5) an estimate of the workload required to complete bridge load ratings of bridges built since 1978.

2660-001-3228—For support of Department of Transportation, payable from the Greenhouse Gas Reduction Fund..... ~~953,000~~ *715,000*

Schedule:

(1) 1840019-State and Federal Mass Transit..... ~~953,000~~ *715,000*

(2) 9900100-Administration..... 46,000

(3) 9900200-Administration—Distributed..... −46,000

Provisions:

1. Of the funds appropriated in this item, $477,000 shall count towards the share of annual proceeds continuously appropriated to the Transit and In-

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tercity Rail Capital Program as specified in subparagraph (A) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.

2. Of the funds appropriated in this item, $238,000 shall count towards the share of annual proceeds continuously appropriated to the Low Carbon Transit Operations *Program* as specified in subparagraph (B) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.

~~3. Of the funds appropriated in this item, $238,000 shall count towards the amount appropriated to the Transit and Intercity Rail Capital Program as specified in paragraph (1) of subdivision (a) of Section 2192.4 of the Streets and Highways Code.~~

~~2660-001-3290—For support of Department of Transportation, payable from Road Maintenance and Rehabilitation Account, State Transportation Fund..... 238,000~~

~~Schedule:~~

~~(1) 1835020-Local Assistance..... 238,000~~

~~Provisions:~~

~~1. Funds appropriated in this item shall be used in a manner consistent with statute governing the Road Maintenance and Accountability Program as authorized by Streets and Highways Code Section 2032.1.~~

~~2660-001-3291—For support of Department of Transportation, payable from the Trade Corridor Enhancement Account, State Transportation Fund..... 1,000,000~~

~~Schedule:~~

~~(1) 1835010-Capital Outlay Support.... 1,000,000~~

~~Provisions:~~

~~1. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-3291 or 2660-301-3291. These transfers shall require the prior approval of the Department of Finance.~~

2660-002-0042—For support of Department of Transportation, payable from the State Highway Account to fund ongoing administrative costs for Grant Anticipation Revenue Vehicles (GARVEE)..... 600,000

Schedule:

(1) 1835010-Capital Outlay Support.... 600,000

(2) 9900100-Administration..... 600,000

Item	Amount
(3) 9900200-Administration—Distributed ..... −600,000	
2660-002-0890—For support of Department of Transportation, for debt service requirements and other financing-related costs for federal Grant Anticipation Revenue Vehicles (GARVEE) issued in the 2016–17 fiscal year, payable from the Federal Trust Fund....	1,000
Schedule:	
(1) 1835010-Capital Outlay Support.... 1,000	
(2) 9900100-Administration..... 1,000	
(3) 9900200-Administration—Distributed ..... −1,000	
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance or expenditure until expended.	
2. If specific projects in the State Highway Operation and Protection Program are identified as ready for construction funding in the 2016–17 fiscal year and cash balances are not sufficient to allocate funds to those projects, this item may be augmented by up to $300,000,000 after submittal of a request to the Joint Legislative Budget Committee for a 30-day review. Any request made pursuant to this provision shall include a description of the project or projects, the financing plans, and the cash balances of the State Highway Account.	
3. The appropriation in this item reflects, in part, the pledge made by the California Transportation Commission in accordance with Section 14553.7 of the Government Code in connection with the GARVEE bonds issued in the 2016–17 fiscal year.	
4. Funds appropriated in this item are in lieu of the amounts that have been appropriated pursuant to Section 14554.8 of the Government Code.	
2660-002-3007—For support of Department of Transportation, payable from the Traffic Congestion Relief Fund.....	~~4,233,000~~ *13,066,000*
Schedule:	
(1) 1835010-Capital Outlay Support.... ~~3,913,000~~ *12,746,000*	
(2) 1840019-State and Federal Mass Transit..... 320,000	

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Provisions:

1. Notwithstanding any other provision of law, if the California Transportation Commission allocates funds to Traffic Congestion Relief Program projects in the 2016–17 fiscal year, the Director of Finance may increase expenditure authority in this item for additional capital outlay staffing directly related to new Traffic Congestion Relief Program allocations after notifying the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval.
2. Provision 7 of Item 2660-001-0042 also applies to this item.

2660-004-6055—For support of Department of Transportation, payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... ~~28,373,000~~ *4,439,000*

Schedule:

(1) 1835010-Capital Outlay Support.... ~~28,333,000~~ *4,399,000*
(2) 1835029-Program Development.... 40,000
(3) 9900100-Administration..... 1,048,000
(4) 9900200-Administration—Distributed ..... −1,048,000

Provisions:

1. Provision 7 of Item 2660-001-0042 also applies to this item.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to ~~Items~~ *Item* 2660-104-6055 or 2660-304-6055. These transfers shall require the prior approval of the Department of Finance.

2660-004-6056—For support of Department of Transportation, payable from the Trade Corridors Improvement Fund..... ~~17,833,000~~ *9,216,000*

Schedule:

(1) 1835010-Capital Outlay Support.... ~~17,271,000~~ *8,654,000*
(2) 1835020-Local Assistance..... 326,000
(3) 1840028-Intercity Rail Passenger Program..... 103,000
(4) 1845013-Statewide Planning..... 133,000

Item		Amount
(5) 9900100-Administration.....	428,000	
(6) 9900200-Administration—Distributed.....	−428,000	
Provisions:		
1. Provision 7 of Item 2660-001-0042 also applies to this item.		
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6056 or 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.		
2660-004-6058—For support of Department of Transportation, payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		~~1,872,000~~ *1,116,000*
Schedule:		
(1) 1835010-Capital Outlay Support....	~~1,759,000~~ *1,003,000*	
(2) 1835020-Local Assistance.....	99,000	
(3) 1835029-Program Development....	14,000	
(4) 9900100-Administration.....	393,000	
(5) 9900200-Administration—Distributed.....	−393,000	
Provisions:		
1. Provision 7 of Item 2660-001-0042 also applies to this item.		
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6058 or 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.		
2660-004-6059—For support of Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		1,113,000
Schedule:		
(1) 1840019-State and Federal Mass Transit.....	818,000	
(2) 1840028-Intercity Rail Passenger Program.....	295,000	
(3) 9900100-Administration.....	315,000	
(4) 9900200-Administration—Distributed.....	−315,000	

Item		Amount
Provisions:		
1. Provision 7 of Item 2660-001-0042 also applies to this item.		
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6059 or 2660-304-6059. These transfers shall require the prior approval of the Department of Finance.		
2660-004-6060—For support of Department of Transportation, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....		~~4,434,000~~ *3,701,000*
Schedule:		
(1) 1835010-Capital Outlay Support....	~~3,240,000~~ *2,507,000*	
(2) 1835020-Local Assistance.....	1,194,000	
(3) 9900100-Administration.....	679,000	
(4) 9900200-Administration—Distributed.....	−679,000	
Provisions:		
1. Provision 7 of Item 2660-001-0042 also applies to this item.		
2660-004-6062—For support of Department of Transportation, payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....		359,000
Schedule:		
(1) 1835020-Local Assistance.....	359,000	
(2) 9900100-Administration.....	68,000	
(3) 9900200-Administration—Distributed.....	−68,000	
Provisions:		
1. Provision 7 of Item 2660-001-0042 also applies to this item.		
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6062. This transfer shall require the prior approval of the Department of Finance.		
2660-004-6063—For support of Department of Transportation, payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		380,000

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Schedule:

(1) 1840028-Intercity Rail Passenger Program..... 380,000

(2) 9900100-Administration..... 178,000

(3) 9900200-Administration—Distributed..... −178,000

Provisions:

1. Provision 7 of Item 2660-001-0042 also applies to this item.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6063. ~~These transfers~~ *Any such transfer* shall require the prior approval of the Department of Finance.

2660-004-6064—For support of Department of Transportation, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... ~~1,305,000~~ *1,028,000*

Schedule:

(1) 1835010-Capital Outlay Support.... ~~922,000~~ *645,000*

(2) 1835020-Local Assistance..... 376,000

(3) 1835029-Program Development.... 7,000

(4) 9900100-Administration..... 355,000

(5) 9900200-Administration—Distributed..... −355,000

Provisions:

1. Provision 7 of Item 2660-001-0042 also applies to this item.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6064 or 2660-304-6064. This transfer shall require the prior approval of the Department of Finance.

2660-004-6072—For support of Department of Transportation, payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... ~~16,117,000~~ *8,116,000*

Schedule:

(1) 1835010-Capital Outlay Support.... ~~16,110,000~~ *8,109,000*

(2) 1835029-Program Development.... 7,000

(3) 9900100-Administration..... 305,000

Item		Amount
(4) 9900200-Administration—Distributed	−305,000	
Provisions:		
1. Provision 7 of Item 2660-001-0042 also applies to this item.		
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6072 or 2660-304-6072. This transfer shall require the prior approval of the Department of Finance.		
2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other financing-related costs for department-occupied office buildings, payable from the State Highway Account, State Transportation Fund		4,954,000
Schedule:		
(1) 1835010-Capital Outlay Support	~~2,684,000~~ *2,683,000*	
(2) 1835020-Local Assistance	87,000	
(3) 1835029-Program Development	66,000	
(4) 1835038-Legal	48,000	
(5) 1835047-Operations	364,000	
(6) 1835056-Maintenance	1,463,000	
(7) 1840019-State and Federal Mass Transit	1,000	
(8) 1840028-Intercity Rail Passenger Program	39,000	
(9) 1845013-Statewide Planning	203,000	
(10) 9900100-Administration	~~4,955,000~~ *4,954,000*	
(11) 9900200-Administration—Distributed	~~−4,955,000~~ *−4,954,000*	
~~(12) Reimbursements to 1835010-Capital Outlay Support~~	~~−1,000~~	
~~(13) Reimbursements to 9900100-Administration~~	~~−1,000~~	
~~(14) Reimbursements to 9900200-Administration—Distributed~~	~~1,000~~	
Provisions:		
1. Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other financing-re-		

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lated costs for Department of Transportation-occupied office buildings. Any transfer shall require the prior approval of the Department of Finance.

2. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

3. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund..... 103,198,000

Schedule:

(1) 1835010-Capital Outlay Support.... 48,296,000
(2) 1835038-Legal..... 750,000
(3) 1835047-Operations..... 1,833,000
(4) 1835056-Maintenance..... 52,319,000

Provisions:

1. The funds appropriated in this item may be expended only to attain compliance with (a) the stormwater discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, (b) the Statewide Storm Water Management Plan, (c) a court order, or (d) any other nonproject water or air quality related environmental activity that protects air quality or the quality of receiving waters.

2. The funds appropriated in this item may be transferred between schedules. Any transfer will require the prior approval of the Department of Finance.

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2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code..... (30,000)

2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, payable from the State Highway Account.... (40,000,000)

Provisions:

1. Required notification to the Legislature of appropriations pursuant to this item shall include, in addition to all other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed appropriation, and (b) explanation of the necessity of the proposed appropriation given anticipated federal funds or other funds.
2. Funds appropriated in this item may be used for support, local assistance, or capital outlay expenditures.

2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code..... (25,046,000)

2660-101-0042—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 45,001,000

Schedule:

(1) 1835020-Local Assistance..... 45,000,000
  (a) Regional Improvements..... (45,000,000)
  (b) Interregional Improvements..... (0)
(2) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0042,

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2660-108-0042, 2660-301-0042, 2660-302-0042, or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.

3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

4. Notwithstanding any other provision of law, funds appropriated in Schedule (2) may be transferred to Item 2660-101-0046. These transfers shall require the prior approval of the Department of Finance.

2660-101-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 30,000,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 30,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-301-0046. These transfers require the prior approval of the Department of Finance.

2660-101-0756—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Passenger Rail Bond Fund of 1990..... 1,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.

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2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-301-0756. The transfers require the prior approval of the Department of Finance.

2660-101-0890—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 42,001,000

Schedule:

(1) 1835020-Local Assistance..... 42,000,000

(a) Regional Improvements..... (42,000,000)

(b) Interregional Improvements..... (0)

(2) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890, 2660-108-0890, 2660-301-0890, 2660-302-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.

4. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.

~~2660-101-3228—For local assistance, Department of Transportation, payable from the Greenhouse Gas Reduction Fund..... 100,000,000~~

~~Schedule:~~

~~(1) 1835020-Local Assistance..... 100,000,000~~

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~~Provisions:~~

~~1. Funds appropriated in this item shall be available for the Low Carbon Road Program for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.~~

~~2660-101-3291—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridor Enhancement Account, State Transportation Fund..... 1,000~~

~~Schedule:~~

~~(1) 1835020-Local Assistance..... 1,000~~

~~Provisions:~~

~~1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.~~

~~2. Funds appropriated in this item shall be used in the same manner as Proposition 1B bond funds consistent with the Trade Corridors Improvement Fund program as authorized by Streets and Highways Code Section 2192.~~

~~3. Notwithstanding any other provision of law, funds appropriated in Item 2660-001-3291 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.~~

~~4. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-301-3291. These transfers require the prior approval of the Department of Finance.~~

2660-102-0042—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 118,078,000

Schedule:

(1) 1835020-Local Assistance..... 106,078,000

(a) Regional Surface Transportation Program Exchange..... (57,849,000)

(b) Local Assistance..... (48,229,000)

(2) 1845022-Regional Planning..... 12,000,000

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Provisions:

1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-108-0042, 2660-301-0042, 2660-302-0042, or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.

2660-102-0890—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... ~~1,654,214,000~~ *1,650,743,000*

Schedule:

(1) 1835020-Local Assistance..... ~~1,506,014,000~~ *1,502,543,000*

(2) 1840019-State and Federal Mass Transit..... 76,800,000

(3) 1845022-Regional Planning..... 71,400,000

Provisions:

1. Funds appropriated in Schedules (1) and (2) shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-108-0890, 2660-301-0890, 2660-302-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.
3. For Program 1835020-Local Assistance. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. For Program 1835020-Local Assistance. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

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2660-104-6055—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6055. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6055 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.
4. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program.

2660-104-6056—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund..... 20,000,000

Schedule:

(1) 1835020-Local Assistance..... 20,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, funds appropriated in this item may be trans-

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ferred to Item 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.

3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program.

4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6056 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6058—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 2,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

(2) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.

3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (e) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (e) of Section 8879.23 of the Government Code for this program.

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4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6058 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6059—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6059. These transfers require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6059 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6062—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 14,774,000

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Schedule:

(1) 1835020-Local Assistance..... 14,774,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6062 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (i) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (i) of Section 8879.23 of the Government Code for this program.

2660-104-6063—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 18,000,000

Schedule:

(1) 1835020-Local Assistance..... 18,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6063 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (j) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount autho-

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rized under subdivision (j) of Section 8879.23 of the Government Code for this program.

2660-104-6064—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6064. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under paragraph (2) of subdivision (k) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (k) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6064 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6072—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available

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for encumbrance and liquidation until June 30, 2022.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6072. These transfers shall require the prior approval of the Department of Finance.

3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (b) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (b) of Section 8879.23 of the Government Code for this program.

4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6072 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-105-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund, for water transit operations managed through the Metropolitan Transportation Commission..... 3,244,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 3,244,000

2660-108-0042—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund..... 48,320,000

Schedule:

(1) 1835020-Local Assistance..... 48,320,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-301-0042, 2660-308-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.

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3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

2660-108-0890—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund..... 117,190,000

Schedule:

(1) 1835020-Local Assistance..... 117,190,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.
3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

2660-301-0042—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 142,001,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 142,000,000

(a) Regional Improvements..... (106,500,000)

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(b) Interregional Improvements..... (35,500,000)

(2) 1840028-Intercity Rail Passenger Program..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.

2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.

3. Notwithstanding any other law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the department as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

4. Notwithstanding any other law, funds appropriated in Schedule (2) may be transferred to Item 2660-301-0046. These transfers shall require the prior approval of the Department of Finance.

2660-301-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 59,770,000

Schedule:

(1) 1840028-Intercity Rail Passenger Program..... ~~64,770,000~~ *264,770,000*

(2) Reimbursements to 1840028-Intercity Rail Passenger Program.... ~~−5,000,000~~ *−205,000,000*

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.

2. Notwithstanding any other provision of law, funds appropriated in this item may be trans-

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ferred to Item 2660-101-0046 with the prior approval of the Director of Finance.

2660-301-0756—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Passenger Rail Bond Fund of 1990..... 5,560,000

Schedule:

(1) 1840028-Intercity Rail Passenger Program..... 5,560,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0756. The transfers require the prior approval of the Department of Finance.

2660-301-0890—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 698,700,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 665,000,000
  (a) Regional Improvements..... (498,750,000)
  (b) Interregional Improvements..... (166,250,000)
(2) 1840028-Intercity Rail Passenger Program..... 33,700,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-102-0890, or 2660-302-0890, upon the prior approval of the Department of Finance.
3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

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4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

~~2660-301-3291—For capital outlay, Department of Transportation, payable from the Trade Corridor Enhancement Account, State Transportation Fund.... 209,999,000~~

~~Schedule:~~

~~(1) 1835019-Capital Outlay Projects.... 209,999,000~~

~~Provisions:~~

~~1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.~~

~~2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-3291. These transfers require the prior approval of the Department of Finance.~~

~~3. Funds appropriated in this item shall be used in the same manner as Proposition 1B bond funds consistent with the Trade Corridors Improvement Fund program as authorized by Streets and Highways Code Section 2192.~~

~~4. Notwithstanding any other provision of law, funds appropriated in Item 2660-001-3291 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.~~

2660-302-0042—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... ~~945,666,000~~ *320,208,000*

Schedule:

(1) 1835019-Capital Outlay Projects..... ~~1,785,666,000~~ *1,260,208,000*

(a) State Highway Operation and Protection Program..... ~~(1,785,666,000)~~ *(1,260,208,000)*

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(2) Reimbursements to 1835019-Capital Outlay Projects..... −940,000,000

~~(3) 1840028-Intercity Rail Passenger Program..... 300,000,000~~

~~(4) Reimbursements to Intercity Rail Passenger Program..... −200,000,000~~

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, ~~2017,~~ *2018,* and available for encumbrance and liquidation until June 30, ~~2021.~~ *2022*.

2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, 2660-301-0042, or ~~2660-311-0042.~~ *2660-303-0042*. These transfers shall require the prior approval of the Department of Finance.

3. Funds appropriated in this item are not available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.

~~4. Of the funds appropriated in Program 1835019-Capital Outlay Projects, $398,028,000 is available from the Road Improvement Charge to address deferred maintenance through the State Highway Operation and Protection Program.~~

4. Notwithstanding any other provision of law, the California Transportation Commission may allocate up to $60,000,000 from this item to provide the required nonfederal match to any state-sponsored project receiving a federal grant under the Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) grants program authorized by the federal Fixing America's Surface Transportation Act (FAST Act).

2660-302-0890—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... ~~2,172,857,000~~ *2,176,328,000*

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Schedule:

(1) 1835019-Capital Outlay Projects..... ~~2,172,857,000~~ *2,176,328,000*

(a) State Highway Operation and Protection Program..... ~~(2,172,857,000)~~ *(2,176,328,000)*

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-303-0890. These transfers shall require the prior approval of the Department of Finance.
3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
5. ~~No funds~~ *Funds* appropriated in this item are *not* available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.
6. *Notwithstanding any other provision of law, the California Transportation Commission may allocate up to $60,000,000 from this item to provide the required match to any state-sponsored project receiving a federal grant under the Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) grants program authorized by the federal Fixing*

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America's Surface Transportation Act (FAST Act).

7. Notwithstanding any other provision of law, the California Transportation Commission shall allocate Nationally Significant Freight Highway Program formula funds to corridor-based projects selected by local agencies and the state.

2660-303-0042—For capital outlay, Department of Transportation, specialty building facilities, payable from the State Highway Account, State Transportation Fund..... 17,100,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 17,100,000

Provisions:

1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.
2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.

2660-303-0890—For capital outlay, Department of Transportation, specialty building facilities, payable from the Federal Trust Fund..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000
(a) State Highway Operation and Protection Program..... (1,000)

Provisions:

1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty

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building facilities and are not funded from this item.

2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.

2660-304-6055—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6055. These transfers shall require the prior approval of the Department of Finance.

3. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6055 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

4. The amount appropriated in this item may be adjusted to an amount that would either ~~(a)~~ *(1)* allow full utilization of the funds authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program, or ~~(b)~~ *(2)* ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program.

2660-304-6056—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund..... 20,001,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

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(2) 1840028-Intercity Rail Passenger Program..... 20,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-104-6056. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6056 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-304-6058—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6058. These transfers shall require the prior approval of the Department of Finance.

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3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (e) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (e) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6058 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-304-6059—For capital outlay, Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 35,500,000

Schedule:

(1) 1840028-Intercity Rail Passenger Program..... 35,500,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6059. These transfers require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6059 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

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2660-304-6064—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6064. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under paragraph (1) of subdivision (k) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (k) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6064 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-304-6072—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 20,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 20,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.

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2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6072. These transfers shall require the prior approval of the Department of Finance.

3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (b) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (b) of Section 8879.23 of the Government Code for this program.

4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6072 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-308-0042—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-108-0042, or 2660-301-0042. These transfers shall require the prior approval of the Department of Finance.

3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of finan-

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cial adjustment process under Sections 11251 and 16365 of the Government Code.

2660-308-0890—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and available for encumbrance and liquidation until June 30, 2022.
2. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-108-0890, or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance.
3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

2660-399-0042—For the Department of Transportation, for final cost accounting of projects for which appropriations have expired, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund. Funds appropriated in this item shall be available for expenditure until June 30, 2017..... 5,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 5,000,000

2660-399-0890—For the Department of Transportation, for state operations, local assistance, or capital outlay, payable from the Federal Trust Fund..... 5,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 5,000,000

Provisions:

1. $5,000,000 is available for Corridor Improvement and Formula Section 163 grants.

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2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-001-0890, 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.

2660-402—Before allocating projects in the 2016–17 fiscal year that would result in the issuance of notes pursuant to Section 14553 of the Government Code exceeding $300,000,000, the California Transportation Commission shall consult with the California State Transportation Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations above $300,000,000 shall not be made prior to providing 60 days' notice to the chairpersons of the transportation committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations are reappropriated until June 30, 2017. The unencumbered balance shall not be available for encumbrance.

0042—State Highway Account

(1) Item 2660-101-0042, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

(2) Item 2660-301-0042, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

(3) Item 2660-302-0042, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

(4) Item 2660-303-0042, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

(5) Item 2660-101-0042, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised ~~in~~ *by* Ch. 1, 2009–10 4th Ex. Sess.)

(6) Item 2660-301-0042, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised ~~in~~ *by* Ch. 1, 2009–10 4th Ex. Sess.)

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(7) Item 2660-302-0042, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised ~~in~~ *by* Ch. 1, 2009–10 4th Ex. Sess.)
(8) Item 2660-303-0042, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(9) Item 2660-301-0042, Budget Act of 2010 (Ch. 712, Stats. 2010)
(10) Item 2660-302-0042, Budget Act of 2010 (Ch. 712, Stats. 2010)
(11) Item 2660-303-0042, Budget Act of 2010 (Ch. 712, Stats. 2010)
(12) Item 2660-303-0042, Budget Act of 2011 (Ch. 33, Stats. 2011)

0046—Public Transportation Account, State Transportation Fund

(1) Item 2660-301-0046, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(2) Item 2660-302-0046, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(3) Item 2660-301-0046, Budget Act of 2010 (Ch. 712, Stats. 2010)

0890—Federal Trust Fund

(1) Item 2660-301-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(2) Item 2660-302-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-303-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-301-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised ~~in~~ *by* Ch. 1, 2009–10 4th Ex. Sess.)
(5) Item 2660-302-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(6) Item 2660-301-0890, Budget Act of 2010 (Ch. 712, Stats. 2010)
(7) Item 2660-302-0890, Budget Act of 2010 (Ch. 712, Stats. 2010)

2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 2016. These appropriations are not available for en-

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cumbrance or liquidation and shall revert on June 30, 2017.

0890—Federal Trust Fund

(1) Item 2660-301-0890, Budget Act of 1998 (Ch. 324, Stats. 1998)

(2) Item 2660-001-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)

(3) Item 2660-301-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)

(4) Item 2660-001-0890, Budget Act of 2000 (Ch. 52, Stats. 2000)

(5) Item 2660-301-0890, Budget Act of 2000 (Ch. 52, Stats. 2000)

(6) Item 2660-001-0890, Budget Act of 2001 (Ch. 106, Stats. 2001)

(7) Item 2660-301-0890, Budget Act of 2001 (Ch. 106, Stats. 2001)

(8) Item 2660-001-0890, Budget Act of 2002 (Ch. 379, Stats. 2002)

(9) Item 2660-301-0890, Budget Act of 2002 (Ch. 379, Stats. 2002)

(10) Item 2660-302-0890, Budget Act of 2002 (Ch. 379, Stats. 2002)

(11) Item 2660-001-0890, Budget Act of 2003 (Ch. 157, Stats. 2003)

(12) Item 2660-301-0890, Budget Act of 2003 (Ch. 157, Stats. 2003)

(13) Item 2660-302-0890, Budget Act of 2003 (Ch. 157, Stats. 2003)

(14) Item 2660-001-0890, Budget Act of 2004 (Ch. 208, Stats. 2004)

(15) Item 2660-102-0890, Budget Act of 2004 (Ch. 208, Stats. 2004)

(16) Item 2660-301-0890, Budget Act of 2004 (Ch. 208, Stats. 2004)

(17) Item 2660-302-0890, Budget Act of 2004 (Ch. 208, Stats. 2004)

(18) Item 2660-001-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(19) Item 2660-101-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(20) Item 2660-102-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(21) Item 2660-301-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(22) Item 2660-302-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

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(23) Item 2660-001-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(24) Item 2660-101-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(25) Item 2660-301-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(26) Item 2660-302-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(27) Item 2660-102-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(28) Item 2660-001-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(29) Item 2660-102-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(30) Item 2660-301-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(31) Item 2660-302-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(32) Item 2660-001-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(33) Item 2660-102-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(34) Item 2660-399-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(35) Item 2660-001-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(36) Item 2660-399-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(37) Item 2660-001-0890, Budget Act of 2010 (Ch. 712, Stats. 2010)
(38) Item 2660-101-0890, Budget Act of 2010 (Ch. 712, Stats. 2010)
(39) Item 2660-102-0890, Budget Act of 2010 (Ch. 712, Stats. 2010)
(40) Item 2660-001-0890, Budget Act of 2011 (Ch. 33, Stats. 2011)
(41) Item 2660-102-0890, Budget Act of 2011 (Ch. 33, Stats. 2011)

2660-494—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the period to encumber and liquidate for the appropriations provided in the following citations is extended until June 30, 2017.

6043—High-Speed Passenger Train Bond Fund

Item	Amount
(1) Item 2660-104-6043, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(2) Item 2660-304-6043, Budget Act of 2010 (Ch. 712, Stats. 2010)	
6055—Corridor Mobility Improvement Account	
(1) Item 2660-104-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) Item 2660-104-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(4) Item 2660-304-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(5) Item 2660-104-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(6) Item 2660-304-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(7) Item 2660-104-6055, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(8) Item 2660-304-6055, Budget Act of 2010 (Ch. 712, Stats. 2010)	
6056—Trade Corridors Improvement Fund	
(1) Item 2660-104-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(2) Item 2660-304-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-104-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-304-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(5) Item 2660-104-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(6) Item 2660-304-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)	
6058—Transportation Facilities Account	
(1) Item 2660-104-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	

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(5) Item 2660-104-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)
(6) Item 2660-304-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)

6059—Public Transportation Modernization, Improvement, and Service Enhancement Account
(1) Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-304-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)

~~6060—State and Local Partnership Account~~
6060—State-Local Partnership Program Account
(1) Item 2660-104-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(2) Item 2660-304-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-104-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(4) Item 2660-304-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(5) Item 2660-104-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)

6062—Local Bridge Seismic Retrofit Account
(1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-104-6062, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(4) Item 2660-104-6062, Budget Act of 2010 (Ch. 712, Stats. 2010)

6063—Highway-Railroad Crossing Safety Account
(1) Item 2660-104-6063, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-104-6063, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-104-6063, Budget Act of 2010 (Ch. 712, Stats. 2010)

6064—Highway Safety, Rehabilitation, and Preservation Account

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(1) Item 2660-104-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(5) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(6) Item 2660-104-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
(7) Item 2660-304-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)

6072—State Route 99 Account

(1) Item 2660-304-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(4) Item 2660-304-6072, Budget Act of 2010 (Ch.712, Stats. 2010)

2660-495—Reversion, Department of Transportation. As of June 30, 2016, the unallocated balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:

6055—Corridor Mobility Improvement Account

(1) Item 2660-104-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(5) Item 2660-104-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(6) Item 2660-304-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(7) Item 2660-104-6055, Budget Act of 2010 (Ch. 712, Stats. 2010) as reappropriated by Item

Item	Amount
2660-494, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(8) Item 2660-304-6055, Budget Act of 2010 (Ch. 712, Stats. 2010) as reappropriated by Item 2660-494, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(9) Item 2660-104-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(10) Item 2660-304-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(11) Item 2660-104-6055, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(12) Item 2660-304-6055, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(13) Item 2660-104-6055, Budget Act of 2014 (Ch. 25, Stats. 2014)	
(14) Item 2660-304-6055, Budget Act of 2014 (Ch. 25, Stats. 2014)	
6056—Trade Corridors Improvement Fund	
(1) Item 2660-104-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(2) Item 2660-304-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-104-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-304-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(5) Item 2660-104-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(6) Item 2660-304-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(7) Item 2660-104-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(8) Item 2660-304-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(9) Item 2660-104-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(10) Item 2660-304-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(11) Item 2660-104-6056, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(12) Item 2660-304-6056, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(13) Item 2660-104-6056, Budget Act of 2014 (Ch. 25, Stats. 2014)	

Item	Amount
(14) Item 2660-304-6056, Budget Act of 2014 (Ch. 25, Stats. 2014)	
6058—Transportation Financing Account	
(1) Item 2660-104-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(5) Item 2660-104-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(6) Item 2660-304-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(7) Item 2660-104-6058, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(8) Item 2660-304-6058, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(9) Item 2660-104-6058, Budget Act of 2014 (Ch. 25, Stats. 2014)	
(10) Item 2660-304-6058, Budget Act of 2014 (Ch. 25, Stats. 2014)	
6059—Public Transportation Modernization, Improvement, and Service Enhancement Account	
(1) Item 2660-104-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) Item 2660-104-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(4) Item 2660-304-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(5) Item 2660-104-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(6) Item 2660-304-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(7) Item 2660-104-6059, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(8) Item 2660-304-6059, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(9) Item 2660-304-6059, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(10) Item 2660-104-6059, Budget Act of 2013 (Ch. 20, Stats. 2013)	

Item	Amount
(11) Item 2660-304-6059, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(12) Item 2660-104-6059, Budget Act of 2014 (Ch. 25, Stats. 2014)	
(13) Item 2660-304-6059, Budget Act of 2014 (Ch. 25, Stats. 2014)	
6060—State-Local Partnership Program Account	
(1) Item 2660-104-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(2) Item 2660-304-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-104-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-304-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(5) Item 2660-104-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(6) Item 2660-304-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(7) Item 2660-104-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(8) Item 2660-304-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(9) Item 2660-104-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(10) Item 2660-304-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
6062—Local Bridge Seismic Retrofit Account	
(1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-104-6062, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-104-6062, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(5) Item 2660-104-6062, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(6) Item 2660-104-6062, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(7) Item 2660-104-6062, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(8) Item 2660-104-6062, Budget Act of 2014 (Ch. 25, Stats. 2014)	

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6063—Highway-Railroad Crossing Safety Account	
(1) Item 2660-104-6063, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6063, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) Item 2660-104-6063, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(4) Item 2660-304-6063, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(5) Item 2660-104-6063, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(6) Item 2660-104-6063, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(7) Item 2660-104-6063, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(8) Item 2660-104-6063, Budget Act of 2014 (Ch. 25, Stats. 2014)	
6064—Highway Safety, Rehabilitation, and Preservation Account (Traffic Light Synchronization Program)	
(1) Item 2660-104-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-104-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-104-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(4) Item 2660-104-6064, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(5) Item 2660-104-6064, Budget Act of 2014 (Ch. 25, Stats. 2014)	
6064—Highway Safety, Rehabilitation, and Preservation Account (non-State Transportation Improvement Program)	
(1) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-304-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(5) Item 2660-304-6064, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(6) Item 2660-304-6064, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	

Item	Amount
(7) Item 2660-304-6064, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(8) Item 2660-304-6064, Budget Act of 2014 (Ch. 25, Stats. 2014)	
6072—State Route 99 Account	
(1) Item 2660-104-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) Item 2660-104-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(4) Item 2660-304-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(5) Item 2660-104-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(6) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(7) Item 2660-104-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(8) Item 2660-304-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(9) Item 2660-104-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(10) Item 2660-304-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(11) Item 2660-104-6072, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(12) Item 2660-304-6072, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(13) Item 2660-104-6072, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(14) Item 2660-304-6072, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(15) Item 2660-104-6072, Budget Act of 2014 (Ch. 25, Stats. 2014)	
(16) Item 2660-304-6072, Budget Act of 2014 (Ch. 25, Stats. 2014)	
2665-001-3228—For support of High-Speed Rail Authority, payable from the Greenhouse Gas Reduction Fund.....	103,000
Schedule:	
(1) 1970-High-Speed Rail Authority—Administration..... 103,000	

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Provisions:

1. Funds appropriated in this item shall count towards the share of annual proceeds continuously appropriated to the High-Speed Rail Authority as specified in paragraph (2) of subdivision (b) of Section 39719 of the Health and Safety Code.

2665-004-6043—For support of the High-Speed Rail Authority, payable from the High-Speed Passenger Train Bond Fund..... 42,190,000

Schedule:

(1) 1970-High-Speed Rail ~~Authority Administration~~ *Authority—Administration*..... 37,939,000

(2) 1975-Program Management and Oversight Contracts..... 1,000

(3) 1980-Public Information and Communications Contracts..... 500,000

(4) 1985-Fiscal and Other External Contracts..... 3,750,000

Provisions:

1. Of the funds provided in this item for contracts, the High-Speed Rail Authority shall ensure that all deliverables and services included in contracts between the authority and each of its contractors are completed to the level prescribed by the contract as a requirement for payment by the authority to the contractor. It is the intent of the Legislature that this provision not prohibit the High-Speed Rail Authority from working with contractors in the management of these contracts.

2. Of the amount provided in Schedule (1), up to $100,000 shall be made available to support the operation of the independent peer review group established pursuant to Section 185035 of the Public Utilities Code.

3. Expenditure authority in this item, or other department items of appropriation, may be augmented by a cumulative total not to exceed $10,000,000 to reflect reimbursements to the High-Speed Rail Authority from the Department of Transportation. This budget authority is intended to allow additional efficiencies and coordinated work between the Department of Transportation and the High-Speed Rail Authority, as those opportunities are identified. The Department of Finance shall authorize the reim-

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bursement not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee.

4. Notwithstanding any other provision of law, funds appropriated in this item from the High-Speed Passenger Train Bond Fund may be reduced and replaced by an equivalent amount of federal funds determined by the High-Speed Rail Authority to be available and necessary to comply with Section 8.50 and the most effective management of state resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

2665-104-0890—For local assistance, High-Speed Rail Authority, payable from the Federal Trust Fund..... 32,000,000

Schedule:

(1) 1990-Blended System Projects..... 32,000,000

Provisions:

1. These funds shall be available for encumbrance and liquidation until September 30, 2017.

2665-491—Reappropriation, California High-Speed Rail Authority. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2019:

0890—Federal Trust Fund

(1) Item 2665-301-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)

6043—High-Speed Passenger Train Bond Fund

(1) Item 2665-301-6043, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)

2670-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun, payable from the Board of Pilot Commissioners' Special Fund..... ~~2,262,000~~ *2,560,000*

Schedule:

(1) 2030010-Support..... ~~1,133,000~~ *1,281,000*

(2) 2030019-Training..... ~~1,129,000~~ *1,279,000*

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Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2720-001-0042—For support of Department of the California Highway Patrol, payable from the State Highway Account, State Transportation Fund..... 76,019,000

Schedule:

(1) 2050-Traffic Management..... 23,447,000

(2) 2055-Regulation and Inspection.... 52,572,000

2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund..... ~~2,158,600,000~~ *2,107,730,000*

Schedule:

(1) 2050-Traffic Management..... ~~2,003,399,000~~ *2,002,578,000*

(2) 2055-Regulation and Inspection.... ~~158,420,000~~ *158,392,000*

(3) 2060-Vehicle Ownership Security..... ~~49,035,000~~ *49,014,000*

(4) 9900100-Administration..... 196,381,000

(5) 9900200-Administration—Distributed..... −196,381,000

(6) Reimbursements to 2050-Traffic Management..... ~~−49,717,000~~ *−99,717,000*

(7) Reimbursements to 2055-Regulation and Inspection..... −1,499,000

(8) Reimbursements to 2060-Vehicle Ownership Security..... −1,038,000

Provisions:

1. Of the funds appropriated in this item, $7,000,000 may be directed to increase the Department of the California Highway Patrol's support for police and sheriffs in antigang activities.

2. The Director of Finance may augment the amount in Schedule (2) to implement Chapter 860 of the Statutes of 2014 (SB 611), if it is determined that the Department of the California Highway Patrol requires additional resources to implement that statute. The Director of Finance shall authorize the augmentation not sooner than

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30 days after notification in writing to the Joint Legislative Budget Committee.

2720-001-0293—For support of Department of the California Highway Patrol, payable from the Motor Carriers Safety Improvement Fund..... 2,517,000

Schedule:

(1) 2055-Regulation and Inspection.... 2,517,000

2720-001-0840—For support of Department of the California Highway Patrol, payable from the California Motorcyclist Safety Fund..... 3,305,000

Schedule:

(1) 2050-Traffic Management..... 3,305,000

2720-001-0890—For support of Department of the California Highway Patrol, payable from the Federal Trust Fund..... 20,224,000

Schedule:

(1) 2050-Traffic Management..... 1,848,000

(2) 2055-Regulation and Inspection.... 18,376,000

2720-001-0942—For support of Department of the California Highway Patrol, payable from the Hazardous Substance Account, Special Deposit Fund..... 220,000

Schedule:

(1) 2055-Regulation and Inspection.... 220,000

2720-003-0044—For support of Department of the California Highway Patrol, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 932,000

Schedule:

(1) 2050-Traffic Management..... 932,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

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2720-011-0044—For Department of the California Highway Patrol, for augmentation to fund tactical alerts for declared emergencies and immediate threats to public safety as determined by the Commissioner of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund..... (10,000,000)

Schedule:

(1) 2050-Traffic Management..... (10,000,000)

Provisions:

1. For the purpose of this item, a tactical alert occurs when officers are placed on 12-hour shifts to enhance emergency preparedness and emergency response.
2. Not later than December 31 of each year, the Department of the California Highway Patrol shall submit a report to the Joint Legislative Budget Committee and to the appropriate fiscal and policy committees of each house of the Legislature on the activities and the expenditures for the previous year for tactical alerts.

2720-011-0942—For support of Department of the California Highway Patrol, payable from the Asset Forfeiture Account, Special Deposit Fund..... 2,116,000

Schedule:

(1) 2050-Traffic Management..... 1,058,000

(2) 2060-Vehicle Ownership Security..... 1,058,000

2720-012-0903—For transfer by the Controller from the State Penalty Fund to the California Motorcyclist Safety Fund..... (250,000)

2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed $5,000,000 during the 2016–17 fiscal year, for delivery beginning in the 2017–18 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund..... (5,000,000)

Schedule:

(1) 2050-Traffic Management..... (5,000,000)

2720-101-0974—For local assistance, Department of the California Highway Patrol, payable from the Peace Officer Memorial Foundation Fund..... 300,000

Schedule:

(1) 2050-Traffic Management..... 300,000

Item		Amount
2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....		~~25,812,000~~ *31,626,000*
Schedule:		
(1) 0000751-Statewide: Planning and Site Identification—Study *and acquisition*.....	800,000	
(2) 0000945-El Centro: Area Office Replacement—Acquisition and performance criteria.....	4,332,000	
(3) 0000946-Hayward: Area Office Replacement—Acquisition and performance criteria.....	15,038,000	
(4) 0000947-Ventura: Area Office Replacement—Acquisition and performance criteria.....	5,642,000	
(5) 0000973-San Bernardino: Area Office Replacement—Acquisition and performance criteria.....	*5,369,000*	
(6) 0000144-California Highway Patrol Enhanced Radio System: Replace Towers and Vaults—Acquisition.....	*445,000*	

Provisions:

1. The Department of Finance may augment the funds in Schedule (1) by up to $2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway Patrol budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.
2. On or before January 31, 2017, and before the submission of a 30-day notice for the purpose of securing purchase options on critical parcels, the Department of Finance shall report to the appropriate fiscal committees of the Legislature and the Legislative Analyst's Office on the status of the 2016–17 Statewide Planning and Site

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Identification appropriation. Specifically, the report shall (a) identify the communities in which a search for land for a potential California Highway Patrol office replacement is ongoing and (b) describe the deficiencies of the California Highway Patrol office in each selected community.

3. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities and acquisitions under the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code). The provision does not exempt the Department of the California Highway Patrol from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.

4. Notwithstanding any other law, the projects identified in Schedules (2) to (5), inclusive, of this item may use a single contract for architectural and engineering services and a single contract for environmental services. The projects identified in Schedules (2) to (5), inclusive, of this item may be amended into the contracts that were established for the projects authorized in Schedules (2) to (6), inclusive, of Item 2720-301-0044, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

2720-491—Reappropriation, Department of the California Highway Patrol. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2019:

0044—Motor Vehicle Account, State Transportation Fund

(1) Item 2720-301-0044, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

(5) 50.74.704-Santa Barbara Replacement Facility—Acquisition and Design

(2) Item 2720-301-0044, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

(5) 0000631-Santa Barbara Replacement Facility—Design-Build

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2720-496—Reversion, Department of the California Highway Patrol. As of June 30, 2016, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.	
0044—Motor Vehicle Account, State Transportation Fund	
(1) Item 2720-301-0044, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).	
(3) 50.18.108-Quincy Replacement Facility—Acquisition and Design	
(2) Item 2720-301-0044, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).	
(3) 0000629-Quincy Replacement Facility—Design-Build	
~~2740-001-0001—For support of Department of Motor Vehicles.....~~	~~3,888,000~~
~~Schedule:~~	
~~(1) 2135-Driver Licensing and Personal Identification..... 3,888,000~~	
2740-001-0042—For support of Department of Motor Vehicles, payable from the State Highway Account, State Transportation Fund.....	11,522,000
Schedule:	
(1) 2130-Vehicle/Vessel Identification and Compliance..... 11,522,000	
2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund.....	~~1,054,430,000~~ *1,060,436,000*
Schedule:	
(1) 2130-Vehicle/Vessel Identification and Compliance..... 568,852,000	
(2) 2135-Driver Licensing and Personal Identification..... ~~307,226,000~~ *313,232,000*	
(3) 2140-Driver Safety..... 134,948,000	
(4) 2145-Occupational Licensing and Investigative Services..... 57,953,000	
(5) 9900100-Administration..... 108,824,000	
(6) 9900200-Administration—Distributed..... −108,824,000	
(7) Reimbursements to 2130-Vehicle/Vessel Identification and Compliance..... −11,084,000	

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(8) Reimbursements to 2135-Driver Licensing and Personal Identification	−1,401,000	
(9) Reimbursements to 2140-Driver Safety	−1,651,000	
(10) Reimbursements to 2145-Occupational Licensing and Investigative Services	−413,000	
2740-001-0054—For support of Department of Motor Vehicles, payable from the New Motor Vehicle Board Account		1,715,000
Schedule:		
(1) 2150-New Motor Vehicle Board	1,715,000	
2740-001-0064—For support of Department of Motor Vehicles, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund		14,942,000
Schedule:		
(1) 2130-Vehicle/Vessel Identification and Compliance	14,942,000	
2740-001-0516—For support of Department of Motor Vehicles, payable from the Harbors and Watercraft Revolving Fund		2,492,000
Schedule:		
(1) 2130-Vehicle/Vessel Identification and Compliance	2,492,000	
Provisions:		
1. The funds appropriated in this item are for vessel registration and fee collection.		
2740-001-0890—For support of Department of Motor Vehicles, payable from the Federal Trust Fund		2,875,000
Schedule:		
(1) 2130-Vehicle/Vessel Identification and Compliance	100,000	
(2) 2135-Driver Licensing and Personal Identification	2,735,000	
(3) 2145-Occupational Licensing and Investigative Services	40,000	
~~2740-001-3290—For support of Department of Motor Vehicles, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund~~		~~170,000~~
~~Schedule:~~		
~~(1) 2130-Vehicle/Vessel Identification and Compliance~~	~~170,000~~	
2740-011-0044—For transfer by the Controller, upon order of the Director of Finance, from the Motor Vehicle Account, State Transportation Fund to the General Fund		(78,592,000)

Item		Amount
Provisions:		
1. Notwithstanding any other provision of law, the Controller, upon direction from the Director of Finance, shall transfer to the General Fund an amount equal to the revenues attributed to the 2015–16 fiscal year that are not protected by Article XIX of the California Constitution.		
2740-301-0044—For capital outlay, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund.....		5,639,000
Schedule:		
(1) 0000707-Delano: Field Office Replacement—Preliminary plans and working drawings.....	1,483,000	
(2) 0000708-Santa Maria: Field Office Replacement—Preliminary plans and working drawings.....	1,811,000	
(3) 0000709-Inglewood: Field Office Replacement—Working drawings.....	1,027,000	
(4) 0000943-San Diego Normal Street: Field Office Replacement—Preliminary plans.....	1,318,000	
Provisions:		
1. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the Department of Motor Vehicles from the requirements of the California Environmental Quality Act. This section is intended to be declarative of existing law.		
2. Notwithstanding any other provision of law, the funds appropriated in Schedules (1) and (2) shall be available for encumbrance until June 30, 2018.		
NATURAL RESOURCES		
3100-001-0001—For support of California Science Center.....		~~19,004,000~~ *21,004,000*

Item		Amount
Schedule:		
(1) 2300-Education	17,424,000	
(2) 2310-California African American Museum	~~2,510,000~~ *4,510,000*	
(3) 9900100-Administration	954,000	
(4) 9900200-Administration—Distributed	−954,000	
(5) Reimbursements to 2300-Education	−800,000	
(6) Reimbursements to 2310-California African American Museum	−130,000	
3100-001-0267—For support of California Science Center, payable from the Exposition Park Improvement Fund		~~9,987,000~~ *10,652,000*
Schedule:		
(1) 2300-Education	2,438,000	
(2) 2305-Exposition Park Management	~~7,739,000~~ *8,404,000*	
(3) 2310-California African American Museum	448,000	
(4) Reimbursements to 2305-Exposition Park Management	−638,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented for park operational costs, including, but not limited to, increased security and parking associated with major events at Exposition Park. Any augmentation under this provision shall be authorized no sooner than 30 days after notification in writing of the necessity of the increase to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees that consider the state budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.		

Item	Amount
3100-003-0001—For support of California Science Center, for rental payments on lease-revenue bonds.....	2,728,000
Schedule:	
(1) 2300-Education..... 2,728,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
3110-001-0140—For support of Special Resources Program, payable from the California Environmental License Plate Fund.....	229,000
Schedule:	
(1) 2330-Sea Grant Program..... 229,000	
3110-001-0516—For support of Special Resources Program, payable from the Harbors and Watercraft Revolving Fund.....	375,000
Schedule:	
(1) 2320-Tahoe Regional Planning Agency..... 375,000	
3110-101-0001—For local assistance, Special Resources Program.....	3,998,000
Schedule:	
(1) 2320-Tahoe Regional Planning Agency..... 3,998,000	
3110-101-0071—For local assistance, Special Resources Program, payable from the Yosemite Foundation Account, California Environmental License Plate Fund.....	840,000
Schedule:	
(1) 2325-Yosemite Foundation..... 840,000	
3110-101-0516—For local assistance, Special Resources Program, payable from the Harbors and Watercraft Revolving Fund.....	124,000

Item	Amount
Schedule:	
(1) 2320-Tahoe Regional Planning Agency..... 124,000	
Provisions:	
1. Notwithstanding any other provision of law, funds in this item shall be expended to implement motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0005—For support of California Tahoe Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	21,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 21,000	
3125-001-0140—For support of California Tahoe Conservancy, payable from the California Environmental License Plate Fund.....	3,685,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 4,227,000	
(2) Reimbursements to 2340-Tahoe Conservancy..... −542,000	
3125-001-0262—For support of California Tahoe Conservancy, payable from the Habitat Conservation Fund.....	19,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 19,000	
3125-001-0286—For support of California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account.....	1,103,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 1,103,000	
3125-001-0568—For support of California Tahoe Conservancy, payable from the Tahoe Conservancy Fund.....	784,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 784,000	
Provisions:	
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the California Tahoe Conservancy shall pay $26,450 to the County of Placer and $7,060 to the County of El Dorado.	
2. Fifty percent of the amounts pursuant to Provision 1 shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.	

Item	Amount
3125-001-0890—For support of California Tahoe Conservancy, payable from the Federal Trust Fund.....	235,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 235,000	
3125-001-6031—For support of California Tahoe Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	21,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 21,000	
3125-001-6083—For support of California Tahoe Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	205,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 205,000	
3125-301-0005—For capital outlay, California Tahoe Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	2,076,000
Schedule:	
(1) 0000159-Land Acquisition and Site Improvements for Implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 2,076,000	
Provisions:	
1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore, is not subject to approval by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2019.	
3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account.....	100,000

Item	Amount
Schedule:	
(1) 0000159-Land Acquisition and Site Improvements for Implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.....	325,000
(2) Reimbursements to 0000159-Land Acquisition and Site Improvements for Implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.....	−225,000
Provisions:	
1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore, is not subject to approval by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2019.	
3125-301-0568—For capital outlay, California Tahoe Conservancy, payable from the Tahoe Conservancy Fund.....	440,000
Schedule:	
(1) 0000159-Land Acquisition and Site Improvements for Implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.....	540,000
(2) Reimbursements to 0000159-Land Acquisition and Site Improvements for Implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.....	−100,000

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Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore, is not subject to approval by the State Public Works Board.
2. The amount appropriated in this item is available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2019.

3125-301-0890—For capital outlay, California Tahoe Conservancy, payable from the Federal Trust Fund.... 2,000,000

Schedule:

(1) 0000159-Land Acquisition and Site Improvements for Implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 2,000,000

Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore, is not subject to approval by the State Public Works Board.
2. The amount appropriated in this item is available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2019.

3125-301-1018—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Science and Lake Improvement Account..... 400,000

Schedule:

(1) 0000159-Land Acquisition and Site Improvements for Implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 400,000

Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and there-

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fore, is not subject to approval by the State Public Works Board.

2. The amount appropriated in this item is available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2019.

3125-301-6029—For capital outlay, California Tahoe Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 248,000

Schedule:

(1) 0000159-Land Acquisition and Site Improvements for Implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 598,000

(2) Reimbursements to 0000159-Land Acquisition and Site Improvements for Implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... −350,000

Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore, is not subject to approval by the State Public Works Board.

2. The amount appropriated in this item is available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2019.

3125-301-6031—For capital outlay, California Tahoe Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 2,027,000

Schedule:

(1) 0000159-Land Acquisition and Site Improvements for Implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 2,052,000

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(2) Reimbursements to 0000159-Land Acquisition and Site Improvements for Implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... −25,000	
Provisions:	
1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore, is not subject to approval by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2019.	
3125-301-6051—For capital outlay, California Tahoe Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	25,000
Schedule:	
(1) 0000159-Land Acquisition and Site Improvements for Implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 1,100,000	
(2) Reimbursements to 0000159-Land Acquisition and Site Improvements for Implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... −1,075,000	
Provisions:	
1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore, is not subject to approval by the State Public Works Board.	

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2. The amount appropriated in this item is available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2019.

3125-495—Reversion, California Tahoe Conservancy. As of June 30, 2016, the unencumbered balances of the appropriations provided in the following citations shall revert to the balances of the funds from which the appropriations were made.

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 3125-301-6029, Budget Act of 2011 (Ch. 33, Stats. 2011)

(2) Item 3125-301-6029, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3125-301-6031, Budget Act of 2011 (Ch. 33, Stats. 2011)

3340-001-0001—For support of California Conservation Corps..... ~~39,887,000~~ *37,781,000*

Schedule:

(1) 2360-Training and Work Program..... ~~39,887,000~~ *37,781,000*

(2) 9900100-Administration..... 4,558,000

(3) 9900200-Administration—Distributed..... −4,558,000

Provisions:

1. Of the funds appropriated in this item, $2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires.

2. To the extent that funds in excess of the amount identified in Provision 1 are necessary in order for the California Conservation Corps to respond to one or more emergencies declared by the Governor, the Department of Finance shall transfer, from the funds available pursuant to Section 8690.6 of the Government Code, an amount not to exceed $1,500,000 as necessary to fund that response. If, after the Department of Finance has transferred funds pursuant to this provision, the California Conservation Corps receives reimbursements or other amounts in payment of its costs of response to one or more

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declared emergencies, those amounts shall be deposited in the General Fund.		
3340-001-0140—For support of California Conservation Corps, payable from the California Environmental License Plate Fund		318,000
Schedule:		
(1) 2360-Training and Work Program	318,000	
(2) 9900100-Administration	39,000	
(3) 9900200-Administration—Distributed	−39,000	
3340-001-0318—For support of California Conservation Corps, payable from the Collins-Dugan California Conservation Corps Reimbursement Account		~~41,803,000~~ *42,706,000*
Schedule:		
(1) 2360-Training and Work Program	~~41,803,000~~ *42,706,000*	
(2) 9900100-Administration	6,191,000	
(3) 9900200-Administration—Distributed	−6,191,000	
Provisions:		
1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may make a loan from the General Fund to the Collins-Dugan California Conservation Corps Reimbursement Account in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan California Conservation Corps Reimbursement Account, not to exceed an aggregate total of $7,300,000, to meet cashflow needs from delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency that demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan.		
2. Notwithstanding Section 28.50, the Department of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from another officer, depart-		

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ment, division, bureau, or other agency of the state that has requested services from the California Conservation Corps. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.

3. Notwithstanding Section 28.00, the Department of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from a local government, the federal government, or nonprofit organizations requesting emergency services from the California Conservation Corps after it has notified the Legislature through a letter to the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.

3340-001-3063—For support of California Conservation Corps, payable from the State Responsibility Area Fire Prevention Fund..... ~~4,522,000~~ *4,918,000*

Schedule:

(1) 2360-Training and Work Program..... ~~4,522,000~~ *4,918,000*

(2) 9900100-Administration..... 235,000

(3) 9900200-Administration—Distributed..... −235,000

3340-001-3228—For support of California Conservation Corps, payable from the Greenhouse Gas Reduction Fund..... 15,000,000

Schedule:

(1) 2360-Training and Work Program..... 15,000,000

(2) 9900100-Administration..... 486,000

(3) 9900200-Administration—Distributed..... −486,000

Provisions:

1. The amount appropriated in this item shall be available for expenditure until June 30, 2019.

3340-001-8080—For support of California Conservation Corps, payable from the Clean Energy Job Creation Fund..... ~~5,400,000~~ *5,507,000*

Item		Amount
Schedule:		
(1) 2360-Training and Work Program	~~5,400,000~~ *5,507,000*	
(2) 9900100-Administration	609,000	
(3) 9900200-Administration—Distributed	−609,000	
3340-003-0001—For support of California Conservation Corps, for rental payments on lease-revenue bonds		4,488,000
Schedule:		
(1) 2360-Training and Work Program	4,488,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.		
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
3340-301-0001—For capital outlay, California Conservation Corps, payable from the General Fund		20,066,000
Schedule:		
(1) 0000692-Auburn Campus: Kitchen, Multipurpose Room, and Dorm Replacement—Construction	19,666,000	
(2) 0000902-Residential Center, Napa: New Residential Center—Acquisition	200,000	
(3) 0000903-Residential Center, Pomona: New Residential Center—Acquisition	100,000	
(4) 0000904-Residential Center, Ukiah: Replacement of Existing Residential Center—Acquisition	100,000	

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3340-490—Reappropriation, California Conservation Corps. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2017:

0001—General Fund

(1) Item 3340-301-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 0000692-Auburn Campus: Kitchen, Multipurpose Room, and Dorm Replacement—Working drawings

0660—Public Buildings Construction Fund

(1) Item 3340-301-0660, Budget Act of 2015 (Chs.10 and 11, Stats. 2015)

(1) 0000693-Tahoe Base Center: Equipment Storage Relocation—Working drawings and construction

3360-001-0001—For support of *State* Energy Resources Conservation and Development Commission..... 15,000,000

Schedule:

(1) 2390019-Research and Development..... 15,000,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2016–17 and 2017–18 fiscal years.

2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2022.

3. Of the funds appropriated in this item, $9,000,000 shall be allocated for research on atmospheric rivers.

3360-001-0044—For support of *State* Energy Resources Conservation and Development Commission, payable from the Motor Vehicle Account, State Transportation Fund..... 142,000

Schedule:

(1) 2390010-Transportation Technology and Fuels..... 142,000

3360-001-0115—For support of Energy Resources Conservation and Development Commission, payable from the Air Pollution Control Fund..... 7,646,000

Schedule:

(1) 2380019-Electricity Analysis..... 496,000

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(2) 2385010-Building and Appliances..... 4,107,000
(3) 2385028-Demand Analysis..... 1,214,000
(4) 2390028-Renewable Energy..... 1,829,000
Provisions:
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding any other provision of law, of the amount appropriated in this item, $7,646,000 shall be from penalty revenues that are subject to separate accounting in accordance with Sections 38580, 39674, 39675, 42400 to 42410, inclusive, 43025 to 43031.5, inclusive, 43154, 43211, and 43212 of the Health and Safety Code. These funds shall be available to support the Energy Commission in the implementation of Chapter 547 of the Statutes of 2015.

3360-001-0381—For support of State Energy Resources Conservation and Development Commission, payable from the Public Interest Research, Development, and Demonstration Fund 1,739,000
Schedule:
(1) 2380019-Electricity Analysis..... 1,739,000
Provisions:
1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2016–17 and 2017–18 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2022.

3360-001-0382—For support of *State* Energy Resources Conservation and Development Commission, payable from the Renewable Resource Trust Fund.... 4,311,000
Schedule:
(1) 2385028-Demand Analysis..... 121,000
(2) 2390028-Renewable Energy..... 4,190,000

3360-001-0465—For support of *State* Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account..... 88,503,000

Item	Amount
Schedule:	
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program	24,429,000
(2) 2380019-Electricity Analysis	4,811,000
(3) 2380028-Electricity Supply and Analysis	3,045,000
(4) 2380037-Management and Support	2,323,000
(5) 2385010-Building and Appliances	11,569,000
(6) 2385019-Energy Projects Evaluation and Assistance	14,646,000
(7) 2385028-Demand Analysis	5,212,000
(8) 2385037-Management and Support	1,553,000
(9) 2390010-Transportation Technology and Fuels	14,075,000
(10) 2390019-Research and Development	8,669,000
(11) 2390028-Renewable Energy	683,000
(12) 2390037-Management and Support	1,188,000
(13) 9900100-Administration	26,632,000
(14) 9900200-Administration—Distributed	−26,632,000
(15) Reimbursements to 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program	−300,000
(16) Reimbursements to 2385010-Building and Appliances	−200,000
(17) Reimbursements to 2390010-Transportation Technology and Fuels	−1,000,000
(18) Reimbursements to 2390019-Research and Development	−2,200,000
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item for the Energy Technology Export Program shall be available for liquidation of encumbrances until June 30, 2020.	

Item		Amount
3360-001-0497—For support of *State* Energy Resources Conservation and Development Commission, payable from the Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account		311,000
Schedule:		
(1) 2390019-Research and Development	311,000	
3360-001-0853—For support of *State* Energy Resources Conservation and Development Commission, payable from the Petroleum Violation Escrow Account		183,000
Schedule:		
(1) 2390019-Research and Development	183,000	
3360-001-0890—For support of State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund		10,978,000
Schedule:		
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program	3,500,000	
(2) 2385010-Building and Appliances	4,478,000	
(3) 2385019-Energy Projects Evaluation and Assistance	1,000,000	
(4) 2390010-Transportation Technology and Fuels	300,000	
(5) 2390019-Research and Development	1,700,000	
3360-001-3062—For support of State Energy Resources Conservation and Development Commission, payable from the Energy Facility License and Compliance Fund		3,518,000
Schedule:		
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program	3,401,000	
(2) 2380037-Management and Support	117,000	
3360-001-3109—For support of *State* Energy Resources Conservation and Development Commission, payable from the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund		27,600,000

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Schedule:

(1) 2390019-Research and Development..... 27,600,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2016–17 and 2017–18 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2022.
3. Notwithstanding any other provision of law other than the provisions of this item, funds appropriated in this item may be used by the *State* Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. The commission may use a high-point scoring method in lieu of lowest cost when evaluating proposals. The commission shall determine repayment terms.
4. The Department of Finance may adjust the amounts transferred by this item pursuant to statewide budget adjustments made pursuant to authorities contained in this act.

3360-001-3117—For support of *State* Energy Resources Conservation and Development Commission, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund..... 109,634,000

Schedule:

(1) 2390010-Transportation Technology and Fuels..... 109,634,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2016–17 and 2017–18 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2022.
3. Notwithstanding subdivision (a) of Section 1.80, up to $20,000,000 of the funds appropriated in this item shall be available for expenditure for hydrogen-fueling stations, pursuant to Chapter 401, Statutes of 2013, during the 2016–17, 2017–18, 2018–19, and 2019–20 fiscal years.

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4. Notwithstanding Section 16304.1 of the Government Code, the $20,000,000 identified in Provision 3 shall be available for liquidation of encumbrances until June 30, 2024.

3360-001-3205—For support of State Energy Resources Conservation and Development Commission, payable from the Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account.... 275,000

Schedule:

(1) 2385010-Buildings and Appliances..... 275,000

3360-001-3211—For support of *State* Energy Resources Conservation and Development Commission, payable from the Electric Program Investment Charge Fund..... 19,786,000

Schedule:

(1) 2390019-Research and Development..... 19,786,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2016–17 and 2017–18 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2022.

~~3360-001-3237—For support of Energy Resources Conservation and Development Commission, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 7,646,000~~

~~Schedule:~~

~~(1) 2380019-Electricity Analysis..... 496,000~~

~~(2) 2385010-Building and Appliances..... 4,107,000~~

~~(3) 2385028-Demand Analysis..... 1,214,000~~

~~(4) 2390028-Renewable Energy..... 1,829,000~~

3360-011-0890—For transfer, upon order of the Director of Finance, from the Federal Trust Fund to the Energy Efficient State Property Revolving Fund, established pursuant to Section 25471 of the Public Resources Code..... 5,000,000

Provisions:

1. Notwithstanding Section 13340 of the Government Code, the moneys in the Energy Efficient State Property Revolving Fund are continuously appropriated to the Department of General Ser-

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vices, without regard to fiscal years, for projects on state-owned buildings and facilities to achieve greater, long-term energy efficiency, energy conservation, and energy cost and use avoidance.

3360-011-3015—For transfer by the Controller from the Gas Consumption Surcharge Fund to the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund..... (24,000,000)

3360-101-0497—For local assistance, *State* Energy Resources Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account..... 1,200,000

Schedule:

(1) 2390019-Research and Development..... 1,200,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure until June 30, 2018.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2022.

3360-101-0890—For local assistance, *State* Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund..... 8,000,000

Schedule:

(1) 2385019-Energy Projects Evaluation and Assistance..... 8,000,000

3360-101-3211—For local assistance, *State* Energy Resources Conservation and Development Commission, pursuant to Section 25710 of the Public Resources Code, payable from the Electric Program Investment Charge Fund..... 125,003,000

Schedule:

(1) 2390019-Research and Development..... 125,003,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure until June 30, 2018.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2022.

Item		Amount
3360-101-3228—For local assistance, *State* Energy Resources Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund		~~85,000,000~~ *30,000,000*
Schedule:		
(1) 2385019-Energy Projects Evaluation and Assistance	~~30,000,000~~ *5,000,000*	
(2) 2390010-Transportation Technology and Fuels	~~25,000,000~~ *20,000,000*	
(3) 2390019-Research and Development	~~30,000,000~~ *5,000,000*	
Provisions:		
1. The *State* Energy Resources Conservation and Development Commission may use up to 5 percent of funds appropriated for the administration of the program.		
2. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2016–17 and 2017–18 fiscal years.		
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2022.		
3460-001-0001—For support of Colorado River Board		0
Schedule:		
(1) 2410-Protection of California's Colorado River Rights and Interests	2,071,000	
(2) Reimbursements to 2410-Protection of California's Colorado River Rights and Interests	−2,071,000	
3480-001-0001—For support of Department of Conservation		3,288,000
Schedule:		
(1) 2420-Geologic Hazards and Mineral Resources Conservation	8,014,000	
(2) Reimbursements to 2420-Geologic Hazards and Mineral Resources Conservation	−4,726,000	
3480-001-0035—For support of Department of Conservation, payable from the Surface Mining and Reclamation Account		4,298,000

Item		Amount
Schedule:		
(1) 2435-Office of Mine Reclamation	4,398,000	
(2) Reimbursements to 2435-Office of Mine Reclamation	−100,000	
3480-001-0042—For support of Department of Conservation, payable from the State Highway Account, State Transportation Fund		12,000
Schedule:		
(1) 2420-Geologic Hazards and Mineral Resources Conservation	12,000	
Provisions:		
1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.		
3480-001-0141—For support of Department of Conservation, payable from the Soil Conservation Fund		3,210,000
Schedule:		
(1) 2430-Land Resource Protection	8,263,000	
(2) Reimbursements to 2430-Land Resource Protection	−5,053,000	
3480-001-0336—For support of Department of Conservation, payable from the Mine Reclamation Account		3,752,000
Schedule:		
(1) 2420-Geologic Hazards and Mineral Resources Conservation	1,131,000	
(2) 2435-Office of Mine Reclamation	2,252,000	
(3) 2440-State Mining and Geology Board	369,000	
3480-001-0338—For support of Department of Conservation, payable from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund		11,703,000
Schedule:		
(1) 2420-Geologic Hazards and Mineral Resources Conservation	13,527,000	
(2) Reimbursements to 2420-Geologic Hazards and Mineral Resources Conservation	−1,824,000	
3480-001-0890—For support of Department of Conservation, payable from the Federal Trust Fund		2,803,000
Schedule:		
(1) 2420-Geologic Hazards and Mineral Resources Conservation	1,106,000	
(2) 2425-Oil, Gas, and Geothermal Resources	713,000	

Item		Amount
(3) 2435-Office of Mine Reclamation	984,000	
3480-001-0940—For support of Department of Conservation, payable from the Bosco-Keene Renewable Resources Investment Fund		1,014,000
Schedule:		
(1) 2435-Office of Mine Reclamation	524,000	
(2) 2440-State Mining and Geology Board	890,000	
(3) Reimbursements to 2440-State Mining and Geology Board	−400,000	
3480-001-3025—For support of Department of Conservation, payable from the Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account		784,000
Schedule:		
(1) 2435-Office of Mine Reclamation	784,000	
3480-001-3046—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund		~~61,714,000~~ *69,836,000*
Schedule:		
(1) 2425-Oil, Gas, and Geothermal Resources	~~61,914,000~~ *70,036,000*	
(2) 9900100-Administration	18,622,000	
(3) 9900200-Administration—Distributed	−18,622,000	
(4) Reimbursements to 2425-Oil, Gas, and Geothermal Resources	−200,000	

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Conservation may borrow sufficient funds, from special funds that otherwise provide support for the department, to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the Department of Conservation has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid

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to the special fund as soon as possible, but not later than one year from the date of the loan.	
2. Of the funds appropriated in this item, up to $10,000,000 is available for expenditure for Oil and Gas Data Management System costs, subject to approval by the Department of Technology.	
3480-001-3102—For support of Department of Conservation, payable from the Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund.....	54,000
Schedule:	
(1) 2425-Oil, Gas, and Geothermal Resources..... 54,000	
3480-001-3212—For support of Department of Conservation, payable from the Timber Regulation and Forest Restoration Fund.....	4,210,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation..... 4,210,000	
3480-001-6004—For support of Department of Conservation, payable from the Agriculture and Open Space Mapping Subaccount.....	393,000
Schedule:	
(1) 2430-Land Resource Protection.... 393,000	
3480-001-6029—For support of Department of Conservation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	488,000
Schedule:	
(1) 2430-Land Resource Protection.... 488,000	
3480-001-6031—For support of Department of Conservation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	778,000
Schedule:	
(1) 2430-Land Resource Protection.... 778,000	
3480-001-6051—For support of Department of Conservation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	620,000
Schedule:	
(1) 2430-Land Resource Protection.... 620,000	
3480-101-6029—For local assistance, Department of Conservation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund, to be available for encumbrance or expenditure until June 30, 2019.....	1,142,000

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Schedule:	
(1) 2430-Land Resource Protection.... 1,142,000	
3480-101-6051—For local assistance, Department of Conservation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	*2,097,000*
Schedule:	
(1) 2430-Land Resource Protection.... 2,097,000	
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019.	
3480-490—Reappropriation, Department of Conservation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2017:	
3046—Oil, Gas, and Geothermal Administrative Fund	
(1) Provision 2 of Item 3480-001-3046, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
3480-495—Reversion, Department of Conservation. As of June 30, 2016, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.	
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
(1) Item 3480-101-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
3540-001-0001—For support of Department of Forestry and Fire Protection.....	~~753,870,000~~ *777,422,000*
Schedule:	
(1) 2460-Office of the State Fire Marshal..... 12,798,000	
(2) 2465-Fire Protection..... ~~1,193,258,000~~ *1,205,810,000*	
(3) 2470-Resource Management..... ~~13,290,000~~ *24,290,000*	
(4) 2475-Board of Forestry and Fire Protection..... 610,000	
(5) 2480-Department of Justice Legal Services..... 5,429,000	
(6) 9900100-Administration..... 99,671,000	

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(7) 9900200-Administration—Distributed..... −99,671,000
(8) Reimbursements to 2460-Office of the State Fire Marshal..... −10,258,000
(9) Reimbursements to 2465-Fire Protection..... −459,923,000
(10) Reimbursements to 2470-Resource Management..... −1,334,000
(11) Reimbursements to 9900100-Administration..... −1,078,000
(12) Reimbursements to 9900200-Administration—Distributed..... 1,078,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in this item, to the Department of Forestry and Fire Protection, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30 of the fiscal year following that in which the loan was authorized.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the loan approved pursuant to this provision.
3. The Director of Finance may adjust amounts in Schedule (2) to provide equivalent fire protection base funding changes to contract counties in accordance with Section 4130 of the Public Resources Code.
4. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of Forestry

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and Fire Protection to meet cash needs resulting from the delay in receipt of revenues into the State Responsibility Area Fire Prevention Fund, provided that:

(a) The loan is for a short term and shall be repaid by December 31 of the fiscal year following that in which the loan was authorized.

(b) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(c) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that date the chairperson of the joint committee, or his or her designee, may determine.

5. The Department of General Services, with the consent of the Department of Forestry and Fire Protection, may enter into a lease, lease-purchase agreement, or lease with a purchase option, with Riverside County for build-to-suit facilities to replace the Hemet-Ryan Air Attack Base, subject to Department of Finance approval. The agreement may contain one or more purchase options during the term of the agreement. Thirty days prior to approving any agreement pursuant to this provision, the Department of Finance shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations and the Joint Legislative Budget Committee of the terms and conditions of the agreement.

6. Notwithstanding any other provision of law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.

7. Notwithstanding any other provision of law, the Director of Finance may adjust this item for the direct and indirect cost reimbursements received pursuant to Sections 4142 and 4144 of the Public Resources Code. Any increase shall occur no

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sooner than 30 days after notification in writing of the necessity of the increase to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

8. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection may provide contractual services pursuant to Sections 4142 and 4144 of the Public Resources Code without an executed agreement from July to September of each fiscal year to better align contract start times with the budget process and to finalize staff benefit rates that are dependent upon actions by the Public Employees' Retirement System and passage of the annual Budget Act.

9. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

10. Notwithstanding subdivision (a) of Section 1.80, up to ~~$42,112,000~~ *$48,112,000* of the funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2018, and shall be similarly available for liquidation until June 30, 2020, for purchasing Mobile Equipment funded from the General Fund.

11. Notwithstanding any other provision of law and administrative procedure, ~~CAL FIRE~~ *the Department of Forestry and Fire Protection* may amend its pilot and mechanic contract, along with its parts contract, for both scope changes and contracted amounts to address unanticipated workload resulting from higher than anticipated demand for these contracted services. The Department of Finance may augment this item and authorize expenditures in excess of the amounts appropriated in this item no sooner than 30 days after providing notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house that consider the budget, and the Chairperson of the Joint Legislative Budget

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Committee, or not sooner than whatever lesser time the designee, may in each instance determine.

12. Notwithstanding Section 1.80, up to $5,000,000 of the appropriation in this item shall be available for encumbrance and expenditure until June 30, 2019, and shall be available for liquidation until June 30, 2021, for Tree Mortality activities as directed by the Tree Mortality Task Force funded from the General Fund.

13. Notwithstanding any other provision of law or administrative procedure, of the amount appropriated in this item, up to $5,000,000 shall be available through June 30, 2019, to pay personal services related to the tree mortality work carried out as directed by the Tree Mortality Task Force.

14. Notwithstanding any other provision of law and applicable regulations, the Department of Forestry and Fire Protection may provide hazard mitigation funding, as directed by the Tree Mortality Task Force, to the California Conservation Corps, nonprofit organizations and local entities, including, but not limited to, local government, fire districts, community services districts, water districts, special districts, tribal entities, certified local conservation corps, and Fire Safe Councils.

3540-001-0022—For support of Department of Forestry and Fire Protection, payable from the State Emergency Telephone Number Account..... 3,815,000

Schedule:

(1) 2465-Fire Protection..... 3,815,000

3540-001-0028—For support of Department of Forestry and Fire Protection, payable from the Unified Program Account..... 707,000

Schedule:

(1) 2460-Office of the State Fire Marshal..... 707,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $5,000 of the funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2018, and shall be similarly available for liquidation until June 30, 2020, for purchasing Mobile Equipment funded from the Unified Program Account.

Item	Amount
3540-001-0102—For support of Department of Forestry and Fire Protection, payable from the State Fire Marshal Licensing and Certification Fund.....	3,943,000
Schedule:	
(1) 2460-Office of the State Fire Marshal..... 3,943,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding subdivision (a) of Section 1.80, up to $55,000 of the funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2018, and shall be similarly available for liquidation until June 30, 2020, for purchasing Mobile Equipment funded from the State Fire Marshal Licensing and Certification Fund.	
3540-001-0140—For support of Department of Forestry and Fire Protection, payable from the California Environmental License Plate Fund.....	577,000
Schedule:	
(1) 2470-Resource Management..... 577,000	
3540-001-0198—For support of Department of Forestry and Fire Protection, payable from the California Fire and Arson Training Fund.....	~~3,504,000~~ *3,388,000*
Schedule:	
(1) 2460-Office of the State Fire Marshal..... 3,388,000	
~~(2) 2465-Fire Protection..... 71,000~~	
~~(3) 2470-Resource Management..... 45,000~~	
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, up to $61,000 of the funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2018, and shall be similarly available for liquidation until June 30, 2020, for purchasing Mobile Equipment funded from the California Fire and Arson Training Fund.	
3540-001-0209—For support of Department of Forestry and Fire Protection, payable from the California Hazardous Liquid Pipeline Safety Fund.....	~~3,592,000~~ *4,729,000*

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Schedule:

(1) 2460-Office of the State Fire Marshal..... ~~3,592,000~~ *4,729,000*

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding subdivision (a) of Section 1.80, up to $40,000 of the funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2018, and shall be similarly available for liquidation until June 30, 2020, for purchasing Mobile Equipment funded from the California Hazardous Liquid Pipeline Safety Fund.
3. Notwithstanding any other provision of law, upon request of the Department of Forestry and Fire Protection, the Department of Finance may augment this item to account for changes in federal grant funding of qualified expenditures received by the state on a calendar year basis that result in expenditures exceeding the expenditures authorized in this item. This authorization shall occur not less than 30 days after the Department of Finance files written notification thereof with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

3540-001-0300—For support of Department of Forestry and Fire Protection, payable from the Professional Forester Registration Fund..... 226,000

Schedule:

(1) 2470-Resource Management..... 226,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3540-001-0890—For support of Department of Forestry and Fire Protection, payable from the Federal Trust Fund..... 20,363,000

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Schedule:

(1) 2460-Office of the State Fire Marshal..... 1,188,000

(2) 2465-Fire Protection..... 8,550,000

(3) 2470-Resource Management..... 10,625,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.

3540-001-0928—For support of Department of Forestry and Fire Protection, payable from the Forest Resources Improvement Fund..... 9,414,000

Schedule:

(1) 2470-Resource Management..... 9,414,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $50,000 of the funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2018, and shall be similarly available for liquidation until June 30, 2020, for purchasing Mobile Equipment funded from the Forest Resources Improvement Fund.

3540-001-3063—For support of Department of Forestry and Fire Protection, payable from the State Responsibility Area Fire Prevention Fund..... ~~75,881,000~~ *85,965,000*

Schedule:

(1) 2465-Fire Protection..... ~~63,774,000~~ *73,845,000*

(2) 2470-Resource Management..... ~~10,559,000~~ *10,572,000*

(3) 2475-~~State~~ Board of Forestry and Fire Protection..... 760,000

(4) 2480-Department of Justice Legal Services..... 788,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. The Director of Finance may adjust amounts in Schedule (1) to provide equivalent fire protection base funding changes to contract counties in accordance with Section 4130 of the Public Resources Code.

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3. Notwithstanding subdivision (a) of Section 1.80, up to $4,331,000 of the funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2018, and shall be similarly available for liquidation until June 30, 2020, for purchasing Mobile Equipment funded from the State Responsibility Area Fire Prevention Fund.

3540-001-3144—For support of Department of Forestry and Fire Protection, payable from the Building Standards Administration Special Revolving Fund.... 306,000

Schedule:

(1) 2460-Office of the State Fire Marshal..... 306,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $5,000 of the funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2018, and shall be similarly available for liquidation until June 30, 2020, for purchasing Mobile Equipment funded from the Building Standards Administration Special Revolving Fund.

3540-001-3212—For support of Department of Forestry and Fire Protection, payable from the Timber Regulation and Forest Restoration Fund..... ~~19,136,000~~ *19,168,000*

Schedule:

(1) 2470-Resource Management..... ~~18,711,000~~ *18,743,000*

(2) ~~2475-Board~~ *2475-State Board* of Forestry and Fire Protection..... 425,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding subdivision (a) of Section 1.80, up to $91,000 of the funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2018, and shall be similarly available for liquidation until June 30, 2020, for purchasing Mobile Equipment funded from the Timber Regulation and Forest Restoration Fund.

Item		Amount
3540-001-3228—For support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund.....		~~68,525,000~~ *22,583,000*
Schedule:		
(1) 2470-Resource Management.....	~~68,525,000~~ *22,583,000*	
(2) 9900100-Administration.....	~~2,068,000~~ *632,000*	
(3) 9900200-Administration—Distributed.....	~~−2,068,000~~ *−632,000*	
Provisions:		
1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2019, for support or local assistance and shall be similarly available for liquidation until June 30, 2021, for forest health programs and urban forestry projects funded from the Greenhouse Gas Reduction Fund.		
2. The Department of Finance may authorize the transfer of an amount from this item to Item 3540-101-3228 in order to implement forest health activities and urban forestry projects. Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the transfer approved pursuant to this provision and shall include a detail of the change in program delivery and the conditions necessitating the change.		
3. Notwithstanding any other provision of law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.		
3540-001-3237—For support of Department of Forestry and Fire Protection, payable from the Cost of Implementation Account, Air Pollution Control Fund.....		433,000
Schedule:		
(1) 2470-Resource Management.....	176,000	
(2) 2475-Board of Forestry and Fire Protection.....	257,000	
3540-002-0001—For support of Department of Forestry and Fire Protection.....		0
Schedule:		
(1) 2465-Fire Protection.....	5,773,000	

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(2) Reimbursements to 2465-Fire Protection..... −5,773,000

3540-003-0001—For support of Department of Forestry and Fire Protection for rental payments on lease-revenue bonds..... 15,689,000

Schedule:

(1) 2465-Fire Protection..... ~~15,690,000~~ *15,689,000*

~~(2) Reimbursements to 2465-Fire Protection..... −1,000~~

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3540-004-0001—For support of Department of Forestry and Fire Protection 12,000,000

Schedule:

(1) 2465-Fire Protection 12,000,000

Provisions:

1. Funds appropriated in this item are for the procurement of replacement helicopters, related support costs and to pay procurement fees. The Department of Forestry and Fire Protection shall notify the Legislature at least 30 days prior to award of the contract on the helicopter model being acquired, the per unit cost, procurement cost by fiscal year, and when the aircraft will be delivered. The Department of Finance may augment this item consistent with the pending contract award procurement cost of one helicopter for fiscal year 2016–17 and associated procurement fees. The funds shall not be approved sooner than 30 days after the notification in writing of the necessity therefor to the chair-

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person of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.

2. Notwithstanding any other provision of law or administrative procedure, the Department of Finance may augment this item for costs associated with studies, acquisition, and preliminary plans for helicopter facility modifications related to the procurement of replacement helicopters. The funds shall not be approved sooner than 30 days after the notification in writing to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.

3540-006-0001—For support of Department of Forestry and Fire Protection..... 424,000,000

Schedule:

(1) 2465-Fire Protection..... 424,000,000

Provisions:

1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001) only upon approval by the Director of Finance. The funds shall be used only for situations where budgeted Department of Forestry and Fire Protection initial attack forces are unable to cope with a wildland fire emergency, for additional fire detection capability and prepositioning of resources during periods of high fire risk, or to respond to valid requests for mutual aid by another government authority. The funds may also be used on a reimbursable basis for assistance-by-hire for fire emergencies.

2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the fiscal

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and appropriate policy committees of each house of the Legislature. The Director of Finance may authorize expenditures in excess of the amount appropriated in this item by an amount necessary to fund emergency fire suppression costs. This authorization shall occur not less than 30 days after the receipt by the Legislature of the quarterly expenditure report from the Department of Forestry and Fire Protection, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

3540-101-3212—For local assistance, Department of Forestry and Fire Protection, payable from the Timber Regulation and Forest Restoration Fund..... 3,465,000

Schedule:

(1) 2470-Resource Management..... 3,465,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for encumbrance until June 30, 2018, for local assistance, and shall be similarly available for liquidation until June 30, 2020.

3540-101-3228—For local assistance, Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund..... ~~113,846,000~~ *34,788,000*

Schedule:

(1) 2470-Resource Management..... ~~113,846,000~~ *34,788,000*

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2019, for support or local assistance and shall be similarly available for liquidation until June 30, 2021, for forest health programs and urban forestry projects funded from the Greenhouse Gas Reduction Fund.
2. The Department of Finance may authorize the transfer of an amount from this item to Item 3540-001-3228 in order to implement forest health activities and urban forestry projects. Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the transfer approved pursuant to this provision and shall include a detail of the

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change in program delivery and the conditions necessitating the change.

3. Notwithstanding any other provision of law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.

3540-301-0001—For capital outlay, Department of Forestry and Fire Protection..... ~~3,324,000~~ *4,157,000*

Schedule:

(1) 0000186-Potrero Forest Fire Station: Replace Facility—Acquisition..... 400,000

(2) 0000680-Minor Projects..... 1,247,000

(3) 0000920-Statewide: Replace Communications Facilities, Phase V—Preliminary plans..... 1,677,000

(4) 0000975-Mount Bullion Conservation Camp: Emergency Sewer System Replacement—Preliminary plans, working drawings, and construction..... 833,000

3540-490—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2019*, except as otherwise stated*:

0001—General Fund

(1) Item 3540-301-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as partially reappropriated by Item 3540-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), and Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch.1, 2009–10 4th Ex. Sess.), and as partially reverted by Item 3540-496, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

(6) 30.60.050-Statewide: Construct Communications Facilities—Construction

(2) Item 3540-301-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3540-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) shall be available for encumbrance or expenditure until June 30, 2017

(1) 30.80-Minor capital outlay

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(3) Item 3540-301-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) shall be available for encumbrance or expenditure until June 30, 2017

(1) 0000680-Minor Projects

0660—Public Buildings Construction Fund

(1) Item 3540-301-0660, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as partially reappropriated by Item 3540-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) and Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 3540-493, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Items 3540-492 and 3540-493, Budget Act of 2010 (Ch. 712, Stats. 2010) and Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3540-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) and Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013), and as partially reverted by Item 3540-495, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)

(3) 30.30.160-South Operations Area Headquarters: Relocate Facility—Working drawings and construction

(5) 30.40.030-Academy: Construct Dormitory Building and Expand Messhall—Working drawings and construction

(6) 30.40.170-Badger Forest Fire Station: Replace Facility—Working drawings and construction

(2) Item 3540-301-0660, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as partially reappropriated by Item 3540-491, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 3540-493, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Items 3540-492 and 3540-493, Budget Act of 2010 (Ch. 712, Stats. 2010) and Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3540-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) and Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013), and as partially reverted by Item 3540-495, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)

(2) 30.20.001-Fawn Lodge Forest Fire Station: Replace Facility and Install New Well—Construction

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(4) 30.20.008-Westwood Forest Fire Station: Replace Facility—Working drawings and construction

(5) 30.30.200-Paso Robles Forest Fire Station: Replace Facility—Working drawings and construction

(6) 30.20.230-Bieber Forest Fire Station/Helitack Base: Relocate Facility—Acquisition, preliminary plans, working drawings, and construction

(7.7) 30.30.160-South Operations Area Headquarters: Relocate Facility—Working drawings and construction

(3) Item 3540-301-0660, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as partially reappropriated by Item 3540-493, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 3540-492, Budget Act of 2010 (Ch. 712, Stats. 2010) and Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3540-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) and Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)

(2) 30.10.210-San Mateo/Santa Cruz Unit Headquarters: Relocate Automotive Shop—Working drawings and construction

(3) 30.20.007-Vina Helitack Base: Replace Facility—Preliminary plans, working ~~drawings~~ *drawings,* and construction

(4) 30.20.015-Garden Valley Forest Fire Station: Replace Facility—Construction

(8) 30.30.160-South Operations Area Headquarters: Relocate Facility—Working drawings and construction

(11) 30.40.225-Altaville Forest Fire Station: Replace Automotive Shop—Working drawings and construction

(4) Item 3540-301-0660, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as partially reappropriated by Item 3540-492, Budget Act of 2010 (Ch. 712, Stats. 2010) and Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3540-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) and Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)

Item	Amount
(2) 30.10.245-Soquel Fire Station: Replace Facility—Preliminary plans, working drawings, and construction	
(5) 30.20.120-Butte Unit Fire Station/Unit Headquarters: Replace Facility—Preliminary plans, working drawings, and construction	
(8) 30.30.095-Cayucos Fire Station: Replace Facility—Preliminary plans, working drawings, and construction	
(10) 30.40.175-Parkfield Fire Station: Replace Facility—Preliminary plans, working drawings, and construction	
(5) Item 3540-301-0660, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reappropriated by Item 3540-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(1) 30.20.250-Baker Fire Station: Replace Facility—Preliminary plans, working drawings, and construction	
(2) 30.20.220-Rincon Fire Station: Replace Facility—Preliminary plans, working drawings, and construction	
(3) 30.40.006-Pine Mountain Fire Station: Relocate Facility—Preliminary plans, working drawings, and construction	
(6) Item 3540-301-0660, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)	
(2) 30.10.245-Soquel Fire Station: Replace Facility—Preliminary plans, working drawings, and construction	
(4) 30.20.008-Westwood Forest Fire Station: Replace Facility—Preliminary plans, working drawings, and construction	
(6) 30.20.120-Butte Unit Fire Station/Unit Headquarters: Replace Facility—Preliminary plans, working drawings, and construction	
(8) 30.20.230-Bieber Forest Fire Station/Helitack Base: Relocate Facility—Acquisition, preliminary plans, working drawings, and construction	
(10) 30.20.250-Baker Fire Station: Replace Facility—Preliminary plans, working drawings, and construction	
(12) 30.30.095-Cayucos Fire Station: Replace Facility—Preliminary plans, working drawings, and construction	

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(13) 30.30.160-South Operations Area Headquarters: Relocate Facility—Construction

(14) 30.30.220-Rincon Fire Station: Replace Facility—Preliminary plans, working drawings, and construction

(15) 30.40.006-Pine Mountain Fire Station: Relocate Facility—Preliminary plans, working drawings, and construction

(16) 30.40.170-Badger Forest Fire Station: Replace Facility—Construction

(17) 30.40.175-Parkfield Fire Station: Replace Facility—Preliminary plans, working drawings, and construction

0668—Public Buildings Construction Fund Subaccount

(1) Item 3540-301-0668, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)

(1) 30.20.250-Baker Fire Station: Relocate Facility—Acquisition

(2) 30.40.175-Parkfield Fire Station: Relocate Facility—Acquisition

3540-492—Reappropriation, Department of Forestry and Fire Protection. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations, unless otherwise specified, and shall be available for encumbrance or expenditure until June 30, 2017:

0001—General Fund

(1) Item 3540-001-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3540-492, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013), Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014), and Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) Up to $1,000,000 of the available balance in Schedule (4.5) Department of Justice Legal Services is available to pay the Department of Justice for legal services.

0557—Toxic Substances Control Account

(1) Item 3540-001-0557, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

3540-493—Reappropriation, Department of Forestry and Fire Protection. Notwithstanding any other provision of law, the period to liquidate encumbrances appropriated for purchasing Mobile Equipment in the following citations is extended to June 30, 2020*:*

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0001—General Fund
(1) Item 3540-001-0001, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)
(2) Item 3540-001-0001, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)
0022—State Emergency Telephone Number Account
(1) Item 3540-001-0022, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)
(2) Item 3540-001-0022, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)
0028—Unified Program Account
(1) Item 3540-001-0028, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)
(2) ~~Item 3540-001-0028,Budget~~ *Item 3540-001-0028, Budget* Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)
0102—State Fire Marshal Licensing and Certification Fund
(1) Item 3540-001-0102, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)
(2) Item 3540-001-0102, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)
0140—California Environmental License Plate Fund
(1) Item 3540-001-0140, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)
(2) Item 3540-001-0140, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)
0198—California Fire and Arson Training Fund
(1) Item 3540-001-0198, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)
(2) Item 3540-001-0198, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)
0209—California Hazardous Liquid Pipeline Safety Fund
(1) Item 3540-001-0209, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)
(2) Item 3540-001-0209, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)
0300—Professional Forester Registration Fund
(1) Item 3540-001-0300, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)
(2) Item 3540-001-0300, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)
0557—Toxic Substances Control Account
(1) Item 3540-001-0557, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)
0890—Federal Trust Fund

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(1) Item 3540-001-0890, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)

(2) Item 3540-001-0890, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)

0928—Forest Resources Improvement Fund

(1) Item 3540-001-0928, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)

(2) Item 3540-001-0928, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)

3063—State Responsibility Area Fire Prevention Fund

(1) Item 3540-001-3063, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)

(2) Item 3540-001-3063, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)

3117—Alternative and Renewable Fuel and Vehicle Technology Fund

(1) Item 3540-001-3117, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)

3120—State Fire Marshal Fireworks Enforcement and Disposal Fund

(1) Item 3540-001-3120, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)

(2) Item 3540-001-3120, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)

3144—Building Standards Administration Special Revolving Fund

(1) Item 3540-001-3144, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)

(2) Item 3540-001-3144, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)

3212—Timber Regulation and Forest Restoration Fund

(1) Item 3540-001-3212, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)

(2) Item 3540-001-3212, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)

3228—Greenhouse Gas Reduction Fund

(1) Item 3540-001-3228, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)

3237—Cost of Implementation Account, Air Pollution Control Fund

(1) Item 3540-001-3237, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)

(2) Item 3540-001-3237, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)

Item		Amount
3560-001-0001—For support of State Lands Commission		~~12,105,000~~ *12,305,000*
Schedule:		
(1) 2560-Mineral Resources Management	~~6,856,000~~ *7,056,000*	
(2) 2565-Land Management	10,594,000	
(3) 9900100-Administration	3,897,000	
(4) 9900200-Administration—Distributed	−3,897,000	
(5) Reimbursements to 2560-Mineral Resources Management	−2,747,000	
(6) Reimbursements to 2565-Land Management	−2,598,000	
Provisions:		
1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, First Extraordinary Session, all commission costs for administering the Long Beach Tidelands, exclusive of any Attorney General charges, shall be funded from revenues deposited into the General Fund pursuant to paragraph (2) of subdivision (a) of Section 6217 of the Public Resources Code.		
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund.		
3560-001-0212—For support of State Lands Commission, payable from the Marine Invasive Species Control Fund		4,095,000
Schedule:		
(1) 2570-Marine Facilities Division	4,095,000	
3560-001-0320—For support of State Lands Commission, payable from the Oil Spill Prevention and Administration Fund		~~13,356,000~~ *13,156,000*
Schedule:		
(1) 2560-Mineral Resources Management	~~4,793,000~~ *4,593,000*	
(3) 2570-Marine Facilities Division	8,563,000	
3560-001-0347—For support of State Lands Commission, payable from the School Land Bank Fund		1,146,000

Item		Amount
Schedule:		
(1) 2560-Mineral Resources Management	560,000	
(2) 2565-Land Management	586,000	
3560-001-0943—For support of State Lands Commission, payable from the Land Bank Fund		504,000
Schedule:		
(1) 2565-Land Management	504,000	
3600-001-0001—For support of Department of Fish and Wildlife		96,720,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	~~42,098,000~~ *43,098,000*	
(2) 2595-Hunting, Fishing, and Public Use Program	9,311,000	
(3) 2600-Management of Department Lands and Facilities	~~7,293,000~~ *6,293,000*	
(4) 2605-Enforcement	36,400,000	
(5) 2610-Communications, Education and Outreach	635,000	
(6) 2615-Spill Prevention and Response	259,000	
(7) 2620-Fish and Game Commission	724,000	
3600-001-0005—For support of Department of Fish and Wildlife, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund		500,000
Schedule:		
(1) 2600-Management of Department Lands and Facilities	500,000	
3600-001-0140—For support of Department of Fish and Wildlife, payable from the California Environmental License Plate Fund		15,652,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	7,885,000	
(2) 2595-Hunting, Fishing, and Public Use Program	1,078,000	
(3) 2600-Management of Department Lands and Facilities	3,139,000	
(4) 2605-Enforcement	2,551,000	
(5) 2610-Communications, Education and Outreach	873,000	

Item	Amount
(6) 2620-Fish and Game Commission..... 126,000	
3600-001-0193—For support of Department of Fish and Wildlife, payable from the Waste Discharge Permit Fund.....	558,000
Schedule:	
(1) 2605-Enforcement..... 558,000	
Provisions:	
1. Of the amount appropriated in this item, and notwithstanding subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code, up to $558,000 shall be from the moneys deposited into, and separately accounted for, the Waste Discharge Permit Fund pursuant to the balance of penalty revenues generated by the imposition of liabilities pursuant to subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code. The funds specified in this provision are hereby appropriated to support a program to address the environmental issues and natural resource damages associated with the cultivation of marijuana.	
3600-001-0200—For support of Department of Fish and Wildlife, payable from the Fish and Game Preservation Fund.....	120,455,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 44,093,000	
(2) 2595-Hunting, Fishing, and Public Use Program..... 39,584,000	
(3) 2600-Management of Department Lands and Facilities..... 18,939,000	
(4) 2605-Enforcement..... 43,260,000	
(5) 2610-Communications, Education and Outreach..... 164,000	
(6) 2615-Spill Prevention and Response..... 5,876,000	
(7) 2620-Fish and Game Commission..... 694,000	
(8) 9900100-Administration..... 65,251,000	
(9) 9900200-Administration—Distributed..... −65,251,000	

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(10) Reimbursements to 2590-Biodiversity Conservation Program..... −16,347,000
(11) Reimbursements to 2595-Hunting, Fishing, and Public Use Program.... −1,329,000
(12) Reimbursements to 2600-Management of Department Lands and Facilities..... −6,460,000
(13) Reimbursements to 2605-Enforcement..... −3,689,000
(14) Reimbursements to 2610-Communications, Education and Outreach..... −121,000
(15) Reimbursements to 2615-Spill Prevention and Response..... −4,209,000

Provisions:

1. The funds appropriated in this item for purposes of subdivision (n) of Section 75050 of the Public Resources Code shall continue only so long as the Bureau of Reclamation within the United States Department of the Interior continues to provide federal funds and continues to carry out federal actions to implement the settlement agreement in Natural Resources Defense Council v. Rodgers (2005) 381 F.Supp.2d 1212.

2. No later than September 30, 2016, the department shall convene a group of relevant budget and policy legislative staff, the Legislative Analyst's Office, and the Department of Finance to discuss the department's structural budget imbalances in the Fish and Game Preservation Fund, as well as the historical causes of, and potential options for, addressing those imbalances.

3600-001-0207—For support of Department of Fish and Wildlife, payable from the Fish and Wildlife Pollution Account..... 339,000

Schedule:

(1) 2615-Spill Prevention and Response..... 339,000

3600-001-0211—For support of Department of Fish and Wildlife, payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund..... 220,000

Schedule:

(1) 2600-Management of Department Lands and Facilities..... 220,000

Item		Amount
3600-001-0212—For support of Department of Fish and Wildlife, payable from the Marine Invasive Species Control Fund		1,852,000
Schedule:		
(1) 2615-Spill Prevention and Response	1,852,000	
3600-001-0213—For support of Department of Fish and Wildlife, payable from the Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund		270,000
Schedule:		
(1) 2600-Management of Department Lands and Facilities	270,000	
3600-001-0235—For support of Department of Fish and Wildlife, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund		1,754,000
Schedule:		
(1) 2600-Management of Department Lands and Facilities	1,754,000	
3600-001-0320—For support of Department of Fish and Wildlife, payable from the Oil Spill Prevention and Administration Fund		33,909,000
Schedule:		
(1) 2615-Spill Prevention and Response	33,909,000	
3600-001-0322—For support of Department of Fish and Wildlife, payable from the Environmental Enhancement Fund		671,000
Schedule:		
(1) 2615-Spill Prevention and Response	671,000	
3600-001-0447—For support of Department of Fish and Wildlife, payable from the Wildlife Restoration Fund		2,820,000
Schedule:		
(1) 2600-Management of Department Lands and Facilities	2,820,000	
3600-001-0516—For support of Department of Fish and Wildlife, payable from the Harbors and Watercraft Revolving Fund		2,983,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	2,414,000	
(2) 2605-Enforcement	569,000	

Item		Amount
3600-001-0890—For support of Department of Fish and Wildlife, payable from the Federal Trust Fund.....		~~45,084,000~~ *58,584,000*
Schedule:		
(1) 2590-Biodiversity Conservation Program.....	~~10,983,000~~ *13,683,000*	
(2) 2595-Hunting, Fishing, and Public Use Program.....	~~16,864,000~~ *19,614,000*	
(3) 2600-Management of Department Lands and Facilities.....	~~11,447,000~~ *17,347,000*	
(4) 2605-Enforcement.....	~~3,318,000~~ *4,818,000*	
(5) 2610-Communications, Education and Outreach.....	~~2,357,000~~ *3,007,000*	
(6) 2615-Spill Prevention and Response.....	115,000	
3600-001-0942—For support of Department of Fish and Wildlife, payable from the Special Deposit Fund....		1,725,000
Schedule:		
(1) 2590-Biodiversity Conservation Program.....	1,725,000	
3600-001-3103—For support of Department of Fish and Wildlife, payable from the Hatchery and Inland Fisheries Fund.....		23,443,000
Schedule:		
(1) 2595-Hunting, Fishing, and Public Use Program.....	3,368,000	
(2) 2600-Management of Department Lands and Facilities.....	20,075,000	
3600-001-3212—For support of Department of Fish and Wildlife, payable from the Timber Regulation and Forest Restoration Fund.....		6,877,000
Schedule:		
(1) 2590-Biodiversity Conservation Program.....	6,123,000	
(2) 2605-Enforcement.....	754,000	
3600-001-3228—For support of Department of Fish and Wildlife, payable from the Greenhouse Gas Reduction Fund.....		4,308,000
Schedule:		
(1) 2590-Biodiversity Conservation Program.....	4,248,000	

Item	Amount
(2) 2600-Management of Department Lands and Facilities..... 60,000	
Provisions:	
1. The amount appropriated in Schedule (1) shall be available for encumbrance through June 30, 2019.	
3600-001-6027—For support of Department of Fish and Wildlife, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount.....	546,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 546,000	
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance until June 30, 2018.	
3600-001-6031—For support of Department of Fish and Wildlife, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	2,850,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 2,850,000	
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance until June 30, 2018.	
3600-001-6051—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	11,924,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 7,327,000	
(2) 2595-Hunting, Fishing, and Public Use Program..... 4,597,000	
Provisions:	
1. The amount appropriated in this item shall be available for expenditure until June 30, 2018.	
3600-001-6083—For support of Department of Fish and Wildlife, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	21,530,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 21,530,000	
3600-001-8018—For support of Department of Fish and Wildlife, payable from the Salton Sea Restoration Fund.....	480,000

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Schedule:

(1) 2590-Biodiversity Conservation Program..... 480,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance until June 30, 2018.

3600-001-8047—For support of Department of Fish and Wildlife, payable from the California Sea Otter Fund..... 195,000

Schedule:

(1) 2610-Communications, Education and Outreach..... 24,000

(2) 2615-Spill Prevention and Response..... 171,000

3600-002-6051—For transfer by the Controller upon notification by the Department of Fish and Wildlife from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 to the Salton Sea Restoration Fund.... 296,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance until June 30, 2018.

3600-011-0001—For support of Department of Fish and Wildlife, for transfer to the Fish and Game Preservation Fund..... 18,000

3600-011-0321—For transfer by the Controller, upon order of the Director of Finance, from the Oil Spill Response Trust Fund to the Renewable Energy Resources Development Fee Trust Fund..... 3,461,000

Provisions:

1. The amount transferred in this item is a loan that shall be used to repay the balance of the $10,000,000 loan that was made from the Renewable Resources Trust Fund to the Renewable Energy Resources Development Fee Trust Fund pursuant to Section 2099 of the Fish and Game Code and Chapter 9 of the Statutes of 2010, as amended by Chapter 559 of the Statutes of 2012.

2. Notwithstanding any other law, the Department of Fish and Wildlife shall repay the amount transferred in this item to the Oil Spill Response Trust Fund upon receipt of sufficient revenues in the Energy Resources Development Fee Trust Fund.

3600-101-0001—For local assistance, Department of Fish and Wildlife..... 576,000

Item	Amount
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 576,000	
3600-101-0320—For local assistance, Department of Fish and Wildlife, payable from the Oil Spill Prevention and Administration Fund.....	1,341,000
Schedule:	
(1) 2615-Spill Prevention and Response..... 1,341,000	
Provisions:	
1. The funds appropriated in this item are for grants to local governments and other entities to write or update local governments' oil spill response plans, participate in oil spill drills and exercises, attend oil spill training, and to conduct other planning activities related to oil spill prevention and response.	
3600-101-0890—For local assistance, Department of Fish and Wildlife, payable from the Federal Trust Fund.....	20,000,000
Schedule:	
(1) 2595-Hunting, Fishing, and Public Use Program..... 20,000,000	
Provisions:	
1. The funds appropriated in this item are available for grants to nonprofit organizations, government agencies, and Indian tribes.	
2. Of the funds appropriated in this item, the Department of Fish and Wildlife may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer the grants.	
3. The funds appropriated in Schedule (1) are available for expenditure for local assistance or state operations projects.	
3600-101-3212—For local assistance, Department of Fish and Wildlife, payable from the Timber Regulation and Forest Restoration Fund.....	2,000,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 2,000,000	
3600-101-3228—For local assistance, Department of Fish and Wildlife, payable from the Greenhouse Gas Reduction Fund.....	55,752,000
Schedule:	
(1) 2590-Biodiversity Conservation Program..... 55,752,000	

Item | Amount

Provisions:

1. The amount appropriated in this item shall be available for encumbrance until June 30, 2019.

3600-101-6031—For local assistance, Department of Fish and Wildlife, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 2,011,000

Schedule:

(1) 2590-Biodiversity Conservation Program..... 2,011,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance until June 30, 2018.

3600-101-6083—For local assistance, Department of Fish and Wildlife, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... ~~32,990,000~~ *52,990,000*

Schedule:

(1) 2590-Biodiversity Conservation Program..... ~~32,990,000~~ *52,990,000*

Provisions:

1. The funds appropriated in this item are available for expenditure or encumbrance until June 30, 2018.
2. The funds appropriated in Schedule (1) are available for local assistance or capital outlay.
3. *Of the funds appropriated in this item, up to $20,000,000 may be available for eligible proposals received for the 2015–16 Watershed Protection and Restoration Grant Program.*

3600-301-0200—For capital outlay, Department of Fish and Wildlife, payable from the Fish and Game Preservation Fund..... 108,000

Schedule:

(1) 0000205-Minor Projects..... 108,000

3600-401—Notwithstanding Provision 1 of Item 3600-011-0321 of the Budget Act of 2010 (Ch.712, Stats. 2010), as added by Chapter 13 of the Statutes of 2011, and Item 3600-401 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), of the $40,000,000 loan to the General Fund, $35,000,000 will be repaid in the 2018–19 fiscal year, upon order of the Director of Finance.

3600-495—Reversion, Department of Fish and Wildlife. As of June 30, 2015, the balances specified below,

Item	Amount
from the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made:	
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
(1) Item 3600-001-6051, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)..... 3,003,000	
3640-001-0140—For support of Wildlife Conservation Board, payable from the California Environmental License Plate Fund.....	329,000
Schedule:	
(1) 2710-Wildlife Conservation Board..... 329,000	
3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund.....	1,824,000
Schedule:	
(1) 2710-Wildlife Conservation Board..... 1,934,000	
(2) Reimbursements to 2710-Wildlife Conservation Board..... −110,000	
3640-001-6029—For support of Wildlife Conservation Board, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	783,000
Schedule:	
(1) 2710-Wildlife Conservation Board..... 783,000	
3640-001-6031—For support of Wildlife Conservation Board, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	712,000
Schedule:	
(1) 2710-Wildlife Conservation Board..... 712,000	
3640-001-6051—For support of Wildlife Conservation Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	819,000
Schedule:	
(1) 2710-Wildlife Conservation Board..... 819,000	
3640-001-6083—For support of Wildlife Conservation Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	505,000

Item Amount

Schedule:

(1) 2710-Wildlife Conservation Board..... 505,000

3640-101-6083—For local assistance, Wildlife Conservation Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 41,900,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 41,900,000

Provisions:

1. The funds appropriated in this item are available for expenditure of local assistance or capital outlay until June 30, 2019.

2. Of the funds appropriated in this item, $3,500,000 is available for San Joaquin River Conservancy Projects pursuant to ~~Public Resources Code 79731(g).~~ *subdivision (g) of Section 79731 of the Water Code.* Additionally, the funds are provided in accordance with the Wildlife Conservation ~~Laws~~ *Law* of 1947 and, therefore, are not subject to review by the State Public Works Board.

3640-301-0447—For minor capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund..... 1,000,000

Schedule:

(1) 0000010-Wildlife Conservation Board Projects (Unscheduled)..... 1,000,000

Provisions:

1. The funds appropriated in this item are provided in accordance with the provision of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.

2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.

3640-302-6029—For capital outlay, Wildlife Conservation Board, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 1,500,000

Schedule:

(1) 0000010-Wildlife Conservation Board Projects (Unscheduled)..... 2,500,000

Item	Amount
(2) Reimbursements to 0000010-Wildlife Conservation Board Projects (Unscheduled)..... −1,000,000	
Provisions:	
1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2019.	
3. The funds appropriated in this item are provided to achieve the mission of the San Joaquin River Conservancy. Any acquisitions or improvements undertaken or grants provided from this item shall be at the direction of and require approval by the conservancy.	
3640-311-0001—For transfer by the Controller from the General Fund to the Habitat Conservation Fund....	~~19,471,000~~ *18,766,000*
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3640-311-0235—For transfer by the Controller from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund to the Habitat Conservation Fund.....	~~(4,409,000)~~ *(5,114,000)*
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3720-001-0001—For support of California Coastal Commission.....	~~15,016,000~~ *15,467,000*

Item		Amount
Schedule:		
(1) 2730-Coastal Management Program	~~16,065,000~~ *16,516,000*	
(2) 2735-Coastal Energy Program	1,506,000	
(3) 9900100-Administration	2,764,000	
(4) 9900200-Administration—Distributed	−2,655,000	
(5) Reimbursements to 2730-Coastal Management Program	−1,979,000	
(6) Reimbursements to 2735-Coastal Energy Program	−576,000	
(7) Reimbursements to 9900100-Administration	−109,000	
3720-001-0371—For support of California Coastal Commission, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund		763,000
Schedule:		
(1) 2730-Coastal Management Program	763,000	
3720-001-0890—For support of California Coastal Commission, payable from the Federal Trust Fund		2,635,000
Schedule:		
(1) 2730-Coastal Management Program	2,635,000	
3720-001-3123—For support of California Coastal Commission, payable from the Coastal Act Services Fund		944,000
Schedule:		
(1) 2730-Coastal Management Program	944,000	
3720-001-8029—For support of the California Coastal Commission, payable from the Coastal Trust Fund		*500,000*
Schedule:		
(1) 2730-Coastal Management Program	*500,000*	
3720-001-8086—For support of California Coastal Commission, payable from the Protect Our Coast and Oceans Fund		65,000
Schedule:		
(1) 2730-Coastal Management Program	65,000	
3720-101-0371—For local assistance, California Coastal Commission, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund		503,000

Item	Amount
Schedule:	
(1) 2730-Coastal Management Program..... 503,000	
3720-101-8086—For support of California Coastal Commission, payable from the Protect Our Coast and Oceans Fund.....	365,000
Schedule:	
(1) 2730-Coastal Management Program..... 365,000	
3720-490—Reappropriation, California Coastal Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2019:	
0001—General Fund	
(1) Item 3720-101-0001, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)	
(2) Item 3720-101-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
3760-001-0001—For support of State Coastal Conservancy, payable from the General Fund.....	180,000
Schedule:	
(1) 2790-Coastal Conservancy Programs..... 180,000	
3760-001-0005—For support of State Coastal Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	520,000
Schedule:	
(1) 2790-Coastal Conservancy Programs..... 520,000	
3760-001-0371—For support of State Coastal Conservancy, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund.....	35,000
Schedule:	
(1) 2790-Coastal Conservancy Programs..... 35,000	
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund.....	1,287,000
Schedule:	
(1) 2790-Coastal Conservancy Programs..... 1,787,000	
(2) 9900100-Administration..... 2,650,000	

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(3) 9900200-Administration—Distributed ..... −2,650,000	
(4) Reimbursements to 2790-Coastal Conservancy Programs..... −500,000	
3760-001-0593—For support of State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund.....	50,000
Schedule:	
(1) 2790-Coastal Conservancy Programs..... 50,000	
3760-001-0890—For support of State Coastal Conservancy, payable from the Federal Trust Fund.....	279,000
Schedule:	
(1) 2790-Coastal Conservancy Programs..... 279,000	
3760-001-6029—For support of State Coastal Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	780,000
Schedule:	
(1) 2790-Coastal Conservancy Programs..... 780,000	
3760-001-6051—For support of State Coastal Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	2,292,000
Schedule:	
(1) 2790-Coastal Conservancy Programs..... 2,292,000	
3760-001-6083—For support of State Coastal Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	~~2,393,000~~ *2,893,000*
Schedule:	
(1) 2790-Coastal Conservancy Programs..... ~~2,393,000~~ *2,893,000*	
3760-101-0371—For local assistance, State Coastal Conservancy, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund.....	315,000
Schedule:	
(1) 2805032-Conservancy Programs.... 315,000	
3760-101-0593—For local assistance, State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund.....	450,000

Item	Amount
Schedule:	
(1) 2805032-Conservancy Programs.... 450,000	
3760-101-0890—For local assistance, State Coastal Conservancy, payable from the Federal Trust Fund....	6,000,000
Schedule:	
(1) 2805032-Conservancy Programs.... 6,000,000	
Provisions:	
1. The funds appropriated in this item are available for encumbrance for either local assistance or capital outlay until June 30, 2019.	
3760-101-6051—For local assistance, State Coastal Conservancy, payable from *the* Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	30,439,000
Schedule:	
(1) 2805032-Conservancy Programs.... 37,439,000	
(2) Reimbursements to 2805032-Conservancy Programs..... −7,000,000	
Provisions:	
1. The funds appropriated in this item are available for encumbrance for either local assistance or capital outlay until June 30, 2019.	
3760-101-6083—For local assistance, State Coastal Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	~~18,107,000~~ *30,000,000*
Schedule:	
(1) 2805032-Conservancy Programs.... ~~19,107,000~~ *31,000,000*	
(2) Reimbursements to 2805032-Conservancy Programs..... −1,000,000	
Provisions:	
1. The funds appropriated in this item are available for expenditure of local assistance or capital outlay until June 30, 2019.	
3760-101-8047—For local assistance, State Coastal Conservancy, payable from the California Sea Otter Fund.....	131,000
Schedule:	
(1) 2805032-Conservancy Programs.... 131,000	
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2017, and available for liquidation until June 30, 2019.	

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2. Of the funds appropriated by this act from the California Sea Otter Fund to the State Coastal Conservancy, upon approval by the Department of Finance, the State Coastal Conservancy may allocate an amount not to exceed 10 percent of the appropriation to provide for the department's costs to administer the funds.

3760-495—Reversion, State Coastal Conservancy. As of June 30, 2016, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3760-301-6051, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3760-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

3760-496—Reversion, State Coastal Conservancy. As of June 30, 2016, for the following citations, the unencumbered balances of reimbursements, identified in Schedule (2) of each item, shall revert. In addition, the appropriations for the programs, identified in Schedule (1) of each item, shall revert to the balances in the funds from which the appropriations were made in an amount equal to the amount of reimbursements reverted for that item.

0262—Habitat Conservation Fund

(1) Item 3760-301-0262, Budget Act of 1997 (Ch. 282, Stats. 1997)

(2) Item 3760-301-0262, Budget Act of 1998 (Ch. 324, Stats. 1998)

(3) Item 3760-301-0262, Budget Act of 1999 (Ch. 50, Stats. 1999)

(4) Item 3760-301-0262, Budget Act of 2000 (Ch. 52, Stats. 2000)

(5) Item 3760-301-0262, Budget Act of 2001 (Ch. 106, Stats. 2001)

(6) Item 3760-301-0262, Budget Act of 2002 (Ch. 379, Stats. 2002)

(7) Item 3760-301-0262, Budget Act of 2003 (Ch. 157, Stats. 2003)

(8) Item 3760-301-0262, Budget Act of 2004 (Ch. 208, Stats. 2004)

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(9) Item 3760-301-0262, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
(10) Item 3760-301-0262, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(11) Item 3760-301-0262, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(12) Item 3760-301-0262, Budget Act of 2010 (Ch. 712, Stats. 2010)

3780-001-0001—For support of Native American Heritage Commission..... 1,519,000
Schedule:
(1) 2830-Native American Heritage.... 1,525,000
(2) Reimbursements to 2830-Native American Heritage..... −6,000

3780-490—Reappropriation, Native American Heritage Commission. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2017:
0001—General Fund
(1) $997,000 in Item 3780-001-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

3790-001-0001—For support of Department of Parks and Recreation..... 115,513,000
Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 115,513,000

3790-001-0005—For support of Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund..... 485,000
Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 485,000

3790-001-0226—For support of Department of Parks and Recreation, payable from the California Tire Recycling Management Fund..... 1,886,000
Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 1,886,000

3790-001-0235—For support of Department of Parks and Recreation, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund..... 6,949,000

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Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 6,949,000	
3790-001-0263—For support of Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund.....	62,479,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 62,579,000	
(2) Reimbursements to 2840-Support of the Department of Parks and Recreation..... −100,000	
3790-001-0286—For support of Department of Parks and Recreation, from the Lake Tahoe Conservancy Account.....	138,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 138,000	
3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....	173,873,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 201,838,000	
(2) Reimbursements to 2840-Support of the Department of Parks and Recreation..... −27,965,000	
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Parks and Recreation, provided that:	
(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.	
(b) The loan is for a short term and shall be repaid by September 30, 2017.	
(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
(d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each	

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house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or his or her designee, may determine.		
2. The Department of Parks and Recreation is authorized to enter into contracts for fee collection and other services required by the department with cooperative associations that have and will continue to fund state employees on an ongoing basis.		
3790-001-0449—For support of Department of Parks and Recreation, payable from the Winter Recreation Fund		399,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation	399,000	
3790-001-0516—For support of Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund		25,328,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation	~~6,087,000~~ *5,831,000*	
(2) 2850-Division of Boating and Waterways	~~19,441,000~~ *19,697,000*	
(3) Reimbursements to 2850-Division of Boating and Waterways	−200,000	
3790-001-0890—For support of Department of Parks and Recreation, payable from the Federal Trust Fund		15,723,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation	7,896,000	
(2) 2850-Division of Boating and Waterways	7,827,000	
3790-001-3261—For support of Department of Parks and Recreation, payable from the Vessel Operator Certification Account, Harbors and Watercraft Revolving Fund		503,000
Schedule:		
(1) 2850-Division of Boating and Waterways	503,000	

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3790-001-6029—For support of Department of Parks and Recreation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 1,106,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 1,106,000

3790-001-6031—For support of Department of Parks and Recreation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 303,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 303,000

3790-001-6051—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 2,963,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 2,963,000

3790-002-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund..... 6,000,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 6,000,000

Provisions:

1. The amount appropriated in this item shall be available for support or capital outlay, and available for expenditure and encumbrance until June 30, 2018, for water, wastewater, and sewer system projects.

3790-003-0005—For support of Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund..... 12,261,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 12,261,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019.

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3790-004-8076—For support of Department of Parks and Recreation, payable from the State Parks Protection Fund..... ~~367,000~~ *548,000*

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... ~~367,000~~ *548,000*

3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the state park system, payable from the Highway Users Tax Account, Transportation Tax Fund..... (3,400,000)

3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund..... (26,649,000)

Provisions:

1. Notwithstanding any other provision of law, the amount appropriated in this item normally transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, shall be available for transfer to the State Parks and Recreation Fund.

3790-012-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Vessel Operator Certification Account as a loan pursuant to subdivision (a) of Section 678.7 of the Harbors and Navigation Code..... (3,000,000)

3790-013-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund..... (31,000,000)

Provisions:

1. Notwithstanding any other provision of law, including Section ~~83526~~ *8352.6* of the Revenue and Taxation Code, the amount appropriated in this item normally transferred to the Off-Highway Vehicle Trust Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, shall be available for transfer to the State Parks and Recreation Fund to support the statewide parks system.

2. It is the intent of the Legislature that this transfer be one-time in nature for the purpose of maintaining existing service levels at state parks with

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the expectation that the department will provide a sustainable solution to balance the State Parks and Recreation Fund as part of the Governor's January 10, 2017, budget proposal.

3790-101-0001—For local assistance, Department of Parks and Recreation..... 2,000,000

Schedule:

(1) 2855047-Local Grants..... 2,000,000

Provisions:

1. The amount appropriated in this item is available for a grant to the California Museum.

3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for expenditure until June 30, 2018..... 26,000,000

Schedule:

(1) 2855-Local Assistance Grants..... 26,000,000

3790-101-0516—For local assistance, Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund..... ~~34,870,000~~ *35,570,000*

Schedule:

(1) 2855019-Boating Facilities..... 24,370,000

(a) Launching Facility Grants..... (7,120,000)

(1) County of Sonoma—Doran Park BLF.... (990,000)

(2) Shasta-Trinity National ~~Forest—Trinity~~ *Forest—Trinity* Center BLF..... (1,640,000)

(3) Inyo National Forest—Silver Lake BLF..... (910,000)

(4) Bureau of Reclamation—East Park Reservoir BLF..... (150,000)

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(5) Bureau of Reclamation—Stony Gorge Reservoir BLF..... (150,000)	
(6) City of Morro Bay—Morro Bay BLF..... (250,000)	
(7) City of Redondo Beach—Redondo Beach BLF..... (580,000)	
(8) Statewide: Ramp Modification, Repair and Emergency, Non-Motorized BLF, Floating Restrooms and Signage..... (2,450,000)	
(b) Quagga and Zebra *Mussel* Infestation Prevention Grants..... (3,750,000)	
(c) Public Small Craft Harbor..... (9,300,000)	
(d) Private Loans..... (4,200,000)	
(2) Reimbursements to 2855019-Boating Facilities..... −1,000,000	
(3) 2855023-Boating Operations..... 11,500,000	
(a) Boating Safety and Enforcement..... (11,500,000)	
(4) 2855027-Beach Erosion Control.... 700,000	
(a) Santa Cruz Beach Front Project..... (700,000)	
3790-101-0577—For local assistance, Department of Parks and Recreation, payable from the Abandoned Watercraft Abatement Fund.....	1,750,000
Schedule:	
(1) 2855023-Boating Operations..... 1,750,000	
(a) Abandoned Watercraft Abatement Fund Grants..... (1,750,000)	

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Provisions:

1. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those funds shall be available for encumbrance or expenditure until June 30, 2022.

3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure until June 30, 2018..... 23,400,000

Schedule:

(1) 2855010-Off-Highway Vehicle Grants..... 7,020,000

(2) 2855036-Recreational Grants..... 16,380,000

Provisions:

1. The funds appropriated in Schedules (1) and (2) are available for expenditure for local assistance or capital outlay.

2. Of the funds appropriated in this item, the Department of Parks and Recreation may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.

3. Grants may be made to nonprofit organizations and governmental entities.

3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for expenditure until June 30, 2018..... 26,696,000

Schedule:

(1) 2855015-Boating and Waterways Grants and Loans..... 9,000,000

(2) 2855019-Boating Facilities..... 1,950,000

(3) 2855036-Recreational Grants..... 14,046,000

(4) 2855056-Historic Preservation Grants..... 1,700,000

Provisions:

1. Of the amount appropriated in Schedule (1), $2,500,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the Department of Parks and Recreation, Division of Boating and Waterways' discretion, and 85 percent of which shall be allocated by

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the division in accordance with the following priorities:

First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their need as calculated pursuant to Section 663.7 of the Harbors and Navigation Code.

Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.

Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.

2. The funds appropriated in this item shall be available for expenditure for local assistance or capital outlay. The term capital outlay as used in conjunction with this appropriation means the acquisition, design, or construction of improvements on land owned, or leased, by the state.

3. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants.

3790-101-3001—For local assistance, Department of Parks and Recreation, payable from the Public Beach Restoration Fund..... ~~6,190,000~~ *8,790,000*

Schedule:

(1) 2855027-Beach Erosion Control.... ~~6,190,000~~ *8,790,000*

(a) Orange County Beach Restoration Project..... ~~(4,050,000)~~ *(5,250,000)*

(b) San Clemente Beach Restoration Project..... ~~(2,000,000)~~ *(3,400,000)*

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(c) City of Monterey Sand Compatibility and Opportunistic Use Plan (SCOUP) Study..... (140,000)

Provisions:

1. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those funds shall be available for encumbrance or expenditure until June 30, 2022.

2. Notwithstanding Section 69.9 of the Harbors and Navigation Code, the department may expend the amounts appropriated in this item for Public Beach Restoration Act Projects without consideration of geographic location.

3790-112-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Abandoned Watercraft Abatement Fund..... (1,750,000)

3790-113-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Public Beach Restoration Fund..... ~~(6,190,000)~~ *(8,790,000)*

3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund..... 3,077,000

Schedule:

(1) 0000695-Heber Dunes SVRA: Water System Upgrades—Working drawings and construction..... 1,086,000

(2) 0000244-Statewide: OHV Minor Capital Outlay Program..... 1,716,000

(3) 0000914-Prairie City SVRA: Initial Erosion Control—Preliminary plans..... 275,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in Schedule (3) of this item shall be available for encumbrance until June 30, 2018.

3790-301-0392—For capital outlay, Department of Parks and Recreation, payable from the State Parks and Recreation Fund..... 0

Item		Amount
Schedule:		
(1) 0000700-McArthur-Burney Falls Memorial SP: Group Camp Development—Preliminary plans and working drawings.....	62,000	
(2) Reimbursements to 0000700-McArthur-Burney Falls Memorial SP: Group Camp Development—Preliminary plans and working drawings.....	−62,000	
Provisions:		
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance until June 30, 2018.		
3790-301-0516—For capital outlay, Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund.....		1,200,000
Schedule:		
(1) 0000208-Angel Island SP: East Garrison Mooring Field—Construction.....	582,000	
(2) 0000230-McArthur-Burney Falls Memorial SP: Ramp and Boarding Float Replacement—Construction.....	618,000	
3790-301-6029—For capital outlay, Department of Parks and Recreation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....		1,029,000
Schedule:		
(1) 0000765-McGrath SB: Campground Relocation and Wetlands Restoration—Preliminary plans....	1,029,000	
Provisions:		
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance until June 30, 2018.		
3790-301-6051—For capital outlay, Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		12,838,000
Schedule:		
(1) 0000912-El Capitan SB: Entrance Improvements—Preliminary plans.....	358,000	

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(2) 0000694-Gaviota SP: Main Water Supply Upgrades—Working drawings..... 142,000

(3) 0000696-Malibu Creek SB: New Stokes Creek Bridge—Working drawings..... 233,000

(4) 0000915-Statewide Minor Capital Outlay Program..... 395,000

(5) 0000697-Torrey Pines SNR: Sewer and Utility Modernization—Construction..... 2,149,000

(6) 0000932-Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Preliminary plans..... 316,000

(7) 0000913-Statewide: Rec Trails Minor Capital Outlay Program..... 900,000

(8) 0000219-El Capitan SB: Construct New Lifeguard Operations Facility—Construction and equipment.... 8,345,000

Provisions:

1. Notwithstanding any other ~~provisions~~ *provision* of law, the funds appropriated in Schedules (1), (2), (3), and (6) of this item shall be available for encumbrance until June 30, 2018.

3790-490—Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations are extended to June 30, 2018:

0262—Habitat Conservation Fund

(1) Item 3790-101-0262, Budget Act of 2011 (Ch. 33, Stats. 2011)

(1) 80.25-Recreational Grants

3790-491—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3790-301-0005, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3790-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 90.16.101-San Elijo SB: Replace Main Lifeguard Tower—Construction and equipment

0263—Off-Highway Vehicle Trust Fund

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(1) Item 3790-301-0263, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3790-491, Budget Act of 2011 (Ch. 33, Stats. 2011), Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as partially reverted by Item 3790-496, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(7) 90.RS.419-Southern California Opportunity Purchase— Acquisition

(2) Item 3790-301-0263, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3790-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and as partially reverted by Item 3790-496, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(5) 90.7K.103-Carnegie SVRA: Road Reconstruction—Construction

(3) Item 3790-301-0263, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as partially reverted by Item 3790-497, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(3) 90.EH.114-Hungry Valley SVRA: Vehicle Wash Station—Construction

(7) 90.7K.108-Carnegie SVRA: Vehicle Wash Station—Construction

(4) Item 3790-301-0263, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 0000213-Carnegie SVRA: Road Reconstruction—Construction

(2) 0000234-Oceano Dunes SVRA: Pismo SB Sediment Track-Out Prevention—Working drawings

(4) 0000754-Hollister Hills SVRA: Waterline Expansion—Working drawings and construction

0392—State Parks and Recreation Fund

(1) Item 3790-301-0392, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3790-491, Budget Act of 2011 (Ch. 33, Stats. 2011), Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

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(2) 90.FO.102-Leo Carrillo State Park: Steelhead Trout Barrier Removal—Construction

(5) Reimbursements—Leo Carrillo State Park: Steelhead Trout Barrier Removal

(2) Item 3790-301-0392, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 0000698-Mendocino Headlands SP: Big River Watershed Restoration—Working drawings and construction

(2) Reimbursements to 0000698-Mendocino Headlands SP: Big River Watershed Restoration—Working Drawings and construction

0516—Harbors and Watercraft Revolving Fund

(1) Item 3790-301-0516, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 0000208-Angel Island SP: East Garrison Mooring Field—Working drawings

(3) 0000230-McArthur-Burney Falls Memorial SP: Ramp and Boarding Float Replacement—Working drawings

0890—Federal Trust Fund

(1) Item 3790-301-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(2) 0000239-South Yuba River SP: Historic Covered Bridge—Construction

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(.9) Item 3790-301-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3790-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 90.CT.100-Fort Ord Dunes SP: New Campground and Beach Access—Construction

(2) 90.IJ.103-Old Town San Diego SHP: Building Demolition and Immediate Public Use Facilities—Working drawings and construction

(1) Item 3790-301-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 0000219-El Capitan SB: Construct New Lifeguard Operations Facility—Working Drawings

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(2) 0000227-MacKerricher SP: Replace Water Treatment System—Working drawings and construction

(3) 0000239-South Yuba River SP: Historic Covered Bridge—Working drawings and construction

(6) 0000697-Torrey Pines SNR: Sewer and Utility Modernization—Working drawings

(7) 0000699-Old Sacramento SHP: Boiler Shop Renovation—Preliminary plans

3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund..... 501,000

Schedule:

(1) 2940-Santa Monica Mountains Conservancy..... 1,364,000

(2) Reimbursements to 2940-Santa Monica Mountains Conservancy.... −863,000

Provisions:

1. (a) The Santa Monica Mountains Conservancy shall not encumber state-appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (1) that the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (2) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (3) that the purchase agreement does not commit the state to future appropriations.

(b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.

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~~3810-001-6029—For support of Santa Monica Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....~~	~~79,000~~
~~Schedule:~~	
~~(1) 2940-Santa Monica Mountains Conservancy..... 79,000~~	
3810-001-6031—For support of Santa Monica Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	72,000
Schedule:	
(1) 2940-Santa Monica Mountains Conservancy..... 72,000	
3810-001-6051—For support of Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	74,000
Schedule:	
(1) 2940-Santa Monica Mountains Conservancy..... 74,000	
3810-001-6083—For support of Santa Monica Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	544,000
Schedule:	
(1) 2940-Santa Monica Mountains Conservancy..... 544,000	
3810-101-0941—For local assistance, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund.....	200,000
Schedule:	
(1) 2945-Local Assistance Grants..... 200,000	
Provisions:	
1. The Santa Monica Mountains Conservancy may encumber funds for either capital outlay or local assistance grants until June 30, 2019. The conservancy shall not encumber funds for any grant not approved by the office of the Attorney General.	
2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with the General Obligation Bond Law and specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the office of the Attorney General, and, if appropriate,	

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from the office of the State Treasurer, respecting the permissible use of bond funds available to the conservancy.	
3. Any time that the office of the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.	
~~3810-101-6029—For local assistance, Santa Monica Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....~~	~~775,000~~
~~Schedule:~~	
~~(1) 2945-Local Assistance Grants..... 775,000~~	
~~Provisions:~~	
~~1. The Santa Monica Mountains Conservancy may encumber funds for either capital outlay or local assistance grants until June 30, 2019. The conservancy shall not encumber funds for any grant not approved by the office of the Attorney General.~~	
~~2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with the General Obligation Bond Law and specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the office of the Attorney General, and, if appropriate, from the office of the State Treasurer, respecting the permissible use of bond funds available to the conservancy.~~	
~~3. Any time that the office of the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.~~	
3810-101-6031—For local assistance, Santa Monica Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	300,000
Schedule:	
(1) 2945-Local Assistance Grants..... 300,000	

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Provisions:

1. The Santa Monica Mountains Conservancy may encumber funds for either capital outlay or local assistance grants until June 30, 2019. The conservancy shall not encumber funds for any grant not approved by the office of the Attorney General.
2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with the General Obligation Bond Law and specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the office of the Attorney General, and, if appropriate, from the office of the State Treasurer, respecting the permissible use of bond funds available to the conservancy.
3. Any time that the office of the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.

3810-101-6051—For local assistance, Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... ~~1,047,000~~ *924,000*

Schedule:

(1) 2945-Local Assistance Grants..... ~~1,047,000~~ *924,000*

Provisions:

1. The Santa Monica Mountains Conservancy may encumber funds for either capital outlay or local assistance grants until June 30, 2019. The conservancy shall not encumber funds for any grant not approved by the office of the Attorney General.
2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with the General Obligation Bond Law and specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the office of the Attorney General, and, if appropriate,

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from the office of the State Treasurer, respecting the permissible use of bond funds available to the conservancy.

3. Any time that the office of the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.

3810-101-6083—For local assistance, Santa Monica Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 13,580,000

Schedule:

(1) 2945-Local Assistance Grants..... 13,580,000

Provisions:

1. The Santa Monica Mountains Conservancy may encumber funds for either capital outlay or local assistance grants until June 30, 2019. The conservancy shall not encumber funds for any grant not approved by the office of the Attorney General.

2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with the General Obligation Bond Law and specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the office of the Attorney General, and, if appropriate, from the office of the State Treasurer, respecting the permissible use of bond funds available to the conservancy.

3. Any time that the office of the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.

3820-001-0001—For support of San Francisco Bay Conservation and Development Commission..... ~~5,508,000~~ *5,858,000*

Schedule:

(1) 2980-Bay Conservation and Development..... ~~7,391,000~~ *7,741,000*

Item	Amount
(2) Reimbursements to 2980-Bay Conservation and Development..... −1,883,000	
3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, payable from the Bay Fill Clean-Up and Abatement Fund.....	317,000
Schedule:	
(1) 2980-Bay Conservation and Development..... 317,000	
3825-001-0140—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Environmental License Plate Fund.....	481,000
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 481,000	
3825-001-6029—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	154,000
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 154,000	
3825-001-6031—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002....	160,000
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 160,000	
3825-001-6051—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	96,000
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 96,000	
3825-001-6083—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	200,000

Item	Amount
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 200,000	
3825-101-6031—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	*168,000*
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 168,000	
Provisions:	
1. The funds appropriated in this item are available for expenditure for local assistance or capital outlay until June 30, 2019.	
3825-495—Reversion, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy. As of June 30, 2016, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:	
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	
(1) Item 3825-301-6031, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
(1) Item 3825-001-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
3830-001-0104—For support of San Joaquin River Conservancy, payable from the San Joaquin River Conservancy Fund.....	121,000
Schedule:	
(1) 3050-San Joaquin River Conservancy..... 121,000	
3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund.....	310,000
Schedule:	
(1) 3050-San Joaquin River Conservancy..... 310,000	

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3830-001-6029—For support of San Joaquin River Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 194,000
Schedule:
(1) 3050-San Joaquin River Conservancy..... 194,000

3830-001-6051—For support of San Joaquin River Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 50,000
Schedule:
(1) 3050-San Joaquin River Conservancy..... 50,000

3830-301-0104—For capital outlay, San Joaquin River Conservancy, payable from the San Joaquin River Conservancy Fund..... 0
Schedule:
(1) 0000246-Capital Outlay Acquisitions and Improvement Projects.... 1,000,000
(2) Reimbursements to 0000246-Capital Outlay Acquisitions and Improvement Projects..... −1,000,000
Provisions:
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance.

3835-001-0140—For support of Baldwin Hills Conservancy, payable from the California Environmental License Plate Fund..... 383,000
Schedule:
(1) 3090-Baldwin Hills Conservancy.... 383,000

3835-001-6029—For support of Baldwin Hills Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 122,000
Schedule:
(1) 3090-Baldwin Hills Conservancy.... 122,000

3835-001-6051—For support of Baldwin Hills Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 129,000
Schedule:
(1) 3090-Baldwin Hills Conservancy.... 129,000

3835-001-6083—For support of Baldwin Hills Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 102,000

Item	Amount
Schedule:	
(1) 3090-Baldwin Hills Conservancy.... 102,000	
3835-101-6029—For local assistance, Baldwin Hills Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	6,025,000
Schedule:	
(1) 3090-Baldwin Hills Conservancy.... 6,025,000	
Provisions:	
1. The funds appropriated in this ~~Item~~ *item* shall be available for encumbrance until June 30, 2019.	
2. The funds appropriated in this ~~Item~~ *item* shall be available for expenditure for local assistance or capital outlay.	
3835-101-6083—For local assistance, Baldwin Hills Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	2,000,000
Schedule:	
(1) 3090-Baldwin Hills Conservancy.... 2,000,000	
Provisions:	
1. The funds appropriated in this item are available for expenditure for local assistance or capital outlay until June 30, 2019.	
3840-001-0001—For support of Delta Protection Commission.....	150,000
Schedule:	
(1) 3130-Delta Protection..... 150,000	
3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund.....	1,086,000
Schedule:	
(1) 3130-Delta Protection..... 1,168,000	
(2) Reimbursements to 3130-Delta Protection..... −82,000	
3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund.....	253,000
Schedule:	
(1) 3130-Delta Protection..... 253,000	
3845-001-0140—For support of San Diego River Conservancy, payable from the California Environmental License Plate Fund.....	406,000
Schedule:	
(1) 3140-San Diego River Conservancy..... 406,000	

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3845-001-6083—For support of San Diego River Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 105,000
Schedule:
(1) 3140-San Diego River Conservancy..... 105,000

3845-101-0140—For local assistance, San Diego River Conservancy, payable from the California Environmental License Plate Fund..... 0
Schedule:
(1) 3140-San Diego River Conservancy..... 1,000,000
(2) Reimbursement to 3140-San Diego River Conservancy..... −1,000,000
Provisions:
1. The funds appropriated in this item are available for expenditure for local assistance or capital outlay.

3845-101-6083—For local assistance, San Diego River Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 4,000,000
Schedule:
(1) 3140-San Diego River Conservancy..... 4,000,000
Provisions:
1. The funds appropriated in this item are available for expenditure for local assistance or capital outlay until June 30, 2019.

3850-001-0140—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund..... 307,000
Schedule:
(1) 3180-Coachella Valley Mountains Conservancy..... 438,000
(2) Reimbursements to 3180-Coachella Valley Mountains Conservancy..... −131,000

3850-001-0296—For support of Coachella Valley Mountains Conservancy, payable from the Coachella Valley Mountains Conservancy Fund..... 8,000
Schedule:
(1) 3180-Coachella Valley Mountains Conservancy..... 8,000

Item	Amount
3850-001-6051—For support of Coachella Valley Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	60,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy 60,000	
3850-001-6083—For support of Coachella Valley Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014	70,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy 70,000	
3850-101-6083—For local assistance, Coachella Valley Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014	*1,950,000*
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy 1,950,000	
Provisions:	
1. The funds appropriated in this item are available for encumbrance for local assistance or capital outlay until June 30, 2019.	
3850-491—Reappropriation, Coachella Valley Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation until June 30, 2019:	
0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Fund	
(1) Item 3850-301-0005, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(1) 20-Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	
6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	
(1) Item 3850-301-6029, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(1) 20-Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	

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(1) Item 3850-001-6051, Budget Act of 2013 (Ch. 20, Stats. 2013)

(1) 20-Coachella Valley Mountains Acquisition and Enhancement Projects and Costs

3855-001-0140—For support of Sierra Nevada Conservancy, payable from the California Environmental License Plate Fund..... 4,570,000

Schedule:

(1) 3220-Sierra Nevada Conservancy.... ~~4,620,000~~ *5,020,000*

(2) Reimbursements to 3220-Sierra Nevada Conservancy..... ~~−50,000~~ *−450,000*

3855-001-6051—For support of Sierra Nevada Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 124,000

Schedule:

(1) 3220-Sierra Nevada Conservancy.... 124,000

3855-001-6083—For support of Sierra Nevada Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 207,000

Schedule:

(1) 3220-Sierra Nevada Conservancy.... 207,000

3855-101-6051—For local assistance, Sierra Nevada Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 403,000

Schedule:

(1) 3220-Sierra Nevada Conservancy.... 403,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance until June 30, 2019.

3855-495—Reversion, Sierra Nevada Conservancy. As of June 30, 2016, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3855-001-6051, Budget Act of 2014 (Ch. 25, Stats. 2014)

(2) Item 3855-101-6051, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.) as reappropriated by Item

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3855-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
3860-001-0001—For support of Department of Water Resources	~~147,413,000~~ *113,998,000*
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan	~~111,907,000~~ *78,342,000*
(2) 3240-Implementation of the State Water Resources Development System	386,000
(3) 3245-Public Safety and Prevention of Damage	~~57,879,000~~ *58,030,000*
(4) 3250-Central Valley Flood Protection Board	13,416,000
(5) 3255-Services	~~6,739,000~~ *6,738,000*
(6) 9900100-Administration	~~94,360,000~~ *95,845,000*
(7) 9900200-Administration—Distributed	~~−94,360,000~~ *−95,845,000*
(8) Reimbursements to 3230-Continuing Formulation of the California Water Plan	~~−18,387,000~~ *−18,562,000*
(9) Reimbursements to 3240-Implementation of the State Water Resources Development System	−386,000
(10) Reimbursements to 3245-Public Safety and Prevention of Damage	~~−9,379,000~~ *−9,204,000*
(11) Reimbursements to 3250-Central Valley Flood Protection Board	−8,024,000
(12) Reimbursements to 3255-Services	−6,738,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

2. Of the amount appropriated in this item, $1,000,000 is for the collection of statewide agricultural land-use data, and the Department

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of Water Resources shall collaborate with other state and local agencies that have agricultural information in developing its database.

3860-001-0140—For support of Department of Water Resources, payable from the California Environmental License Plate Fund..... 1,006,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 1,006,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-0465—For support of Department of Water Resources, payable from the Energy Resources Programs Account..... 3,124,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 3,124,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

~~3860-001-0544—For support of Department of Water Resources, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount..... 27,000~~

~~Schedule:~~

~~(1) 3230-Continuing Formulation of the California Water Plan..... 27,000~~

~~Provisions:~~

~~1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.~~

3860-001-0793—For support of Department of Water Resources, payable from the California Safe Drinking Water Fund of 1988..... 89,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 89,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving

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Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.		
3860-001-0890—For support of Department of Water Resources, payable from the Federal Trust Fund....		13,646,000
Schedule:		
(1) 3230-Continuing Formulation of the California Water Plan.....	~~5,310,000~~ *5,386,000*	
(2) 3240-Implementation of the State Water Resources Development System.....	3,990,000	
(3) 3245-Public Safety and Prevention of Damage.....	~~3,317,000~~ *3,242,000*	
(4) 3255-Services.....	~~1,029,000~~ *1,028,000*	
Provisions:		
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.		
3860-001-3057—For support of Department of Water Resources, payable from the Dam Safety Fund.....		13,328,000
Schedule:		
(1) 3245-Public Safety and Prevention of Damage.....	13,328,000	
Provisions:		
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.		
3860-001-3100—For support of Department of Water Resources, payable from the Department of Water Resources Electric Power Fund.....		14,716,000
Schedule:		
(1) 3260-California Energy Resources Scheduling.....	14,716,000	
Provisions:		
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.		
3860-001-3237—For support of Department of Water Resources, payable from the Cost of Implementation Account, Air Pollution Control Fund.....		359,000

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Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 359,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-6001—For support of Department of Water Resources, payable from the Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Bond Fund..... 358,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 358,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-6005—For support of Department of Water Resources, payable from the Flood Protection Corridor Subaccount..... ~~560,000~~ *120,000*

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... ~~560,000~~ *120,000*

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-6007—For support of Department of Water Resources, payable from the Urban Stream Restoration Subaccount..... 32,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 32,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

~~3860-001-6023—For support of Department of Water Resources, payable from the Water Conservation Account..... 375,000~~

Item		Amount
~~Schedule:~~		
~~(1) 3230-Continuing Formulation of the California Water Plan.....~~	~~375,000~~	
~~Provisions:~~		
~~1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.~~		
3860-001-6026—For support of Department of Water Resources, payable from the Bay-Delta Multipurpose Water Management Subaccount.....		~~350,000~~ *790,000*
Schedule:		
(1) 3230-Continuing Formulation of the California Water Plan.....	~~350,000~~ *790,000*	
Provisions:		
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.		
3860-001-6031—For support of Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....		2,241,000
Schedule:		
(1) 3230-Continuing Formulation of the California Water Plan.....	~~1,663,000~~ *1,821,000*	
(2) 3245-Public Safety and Prevention of Damage.....	~~578,000~~ *420,000*	
Provisions:		
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.		
3860-001-6051—For support of Department of Water Resources, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		~~9,040,000~~ *9,115,000*
Schedule:		
(1) 3230-Continuing Formulation of the California Water Plan.....	~~6,111,000~~ *6,391,000*	

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(2) 3245-Public Safety and Prevention of Damage..... ~~2,929,000~~ *2,724,000*

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-6083—For support of Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 38,407,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 38,407,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.
2. Of the amount appropriated in this item, $20,000,000 is available for Salton Sea Management and shall be available for expenditure until June 30, ~~2019~~ *2019*, and available for liquidation until June 30, 2021.
3. Of the amount appropriated in this item, $12,000,000 is available for State Obligations—San Joaquin River Settlement and shall be available for expenditure until June 30, 2019, and available for liquidation until June 30, 2021.

3860-003-0001—For support of Department of Water Resources..... 1,000,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 1,000,000

Provisions:

1. The Department of Water Resources shall notify the Joint Legislative Budget Committee within 30 days of expending funds from this item for flood emergency response.
2. The Department of Water Resources is authorized to use funds from this item only for emergency response if they are spent on activities to respond to a flood emergency event pursuant to the criteria identified in the Water Resources Engineering Memorandum Process. These criteria will specify conditions where an imminent threat of system failure has been identified based

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on (a) forecasts of riverflows to exceed flood stage or overtop levees or banks, (b) water flowing through a levee carrying sediment, or (c) the determination by a geotechnical engineer or flood-fight specialist that there is a need for immediate levee or flood control structure repair or stabilization to prevent failure. The department shall notify the Chairperson of the Joint Legislative Budget Committee of the flood emergency criteria developed by the department and provide a copy of the final Water Resources Engineering Memorandum to the chairperson of the joint committee 30 days prior to adoption.

3. The Department of Water Resources may access funds from this item only for a period of seven days for each event following the identification of a flood emergency event.

4. If additional funds are needed beyond the amount appropriated in this item, the Department of Finance is authorized to transfer funds from Item 9840-001-0001 to this item, pursuant to Provision 5 of Item 9840-001-0001.

5. The Department of Water Resources may transfer funds from this item back to the original source, either Item 3860-001-0001 or 9840-001-0001, if the department has determined that the funds are not ultimately needed for emergency response activities.

3860-101-0001—For local assistance, Department of Water Resources..... ~~5,000,000~~ *10,000,000*

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... ~~5,000,000~~ *10,000,000*

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2018, and available for liquidation until June 30, 2020.

3860-101-3228—For local assistance, Department of Water Resources, payable from the Greenhouse Gas Reduction Fund..... ~~10,000,000~~ *25,000,000*

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Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... ~~10,000,000~~ *25,000,000*

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, and available for liquidation until June 30, 2021.
2. The funds appropriated in this item shall be available for assistance to local agencies, joint powers authorities, or nonprofit organizations to implement residential, commercial, or institutional water efficiency programs or projects that reduce greenhouse gas emissions, and also reduce water and energy use.

3860-101-6031—For local assistance, Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 7,500,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 7,500,000

Provisions:

1. Of the amount appropriated in this item, $7,500,000 for the Safe Drinking Water Administration Program shall be available for encumbrance or expenditure until June 30, 2018, and available for liquidation until June 30, 2020.

3860-101-6051—For local assistance, Department of Water Resources, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 60,800,000

Schedule:

(0.5) 3230-Continuing Formulation of the California Water Plan..... 800,000

(1) 3245-Public Safety and Prevention of Damage..... ~~60,800,000~~ *60,000,000*

Provisions:

1. Of the amount appropriated in this item, $60,000,000 is available for Flood Protection and shall be available for expenditure until June 30, 2018, and available for liquidation until June 30, 2020.
2. Of the amount appropriated in this item, $800,000 is available for Riverine Stewardship

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Technical Assistance and shall be available for expenditure until June 30, 2018, and available for liquidation until June 30, 2020.

3860-101-6083—For local assistance, Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 51,000,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 51,000,000

Provisions:

1. Of the amount appropriated in this item, $51,000,000 is available for integrated regional water management planning grants and shall be available for encumbrance until June 30, 2019.

3860-301-6083—For capital outlay, Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Act of 2014..... 75,000,000

Schedule:

(1) 0000958-Salton Sea Management Plan..... 60,000,000

(2) 0000959-San Joaquin River Settlement Project..... 15,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, and available for liquidation until June 30, 2021.

3860-401—Notwithstanding Provision 1 of Item 3860-013-0144, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), and Item 3860-401, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), the $1,100,000 loan authorized by that item shall be fully repaid to the California Water Fund by June 30, 2018, upon order of the Director of Finance.

3860-402—Notwithstanding Provision 1 of Item 3860-013-0044, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), and Item 3860-402, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), the $2,400,000 loan authorized by that item shall be fully repaid to the Environmental Water Fund by June 30, 2018, upon order of the Director of Finance.

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3860-490—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations, unless otherwise indicated, are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018:

0445—Feasibility Projects Subaccount

(1) Item 3860-001-0445, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), for the Water Recycling and Desalination Feasibility Studies

6005—Flood Protection Corridor Subaccount

(1) Item 3860-101-6005, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for the Flood Corridor Program

6010—Yuba Feather Flood Protection Subaccount

(1) Item 3860-001-6010, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), for the Yuba Feather Flood Protection Program

6026—Bay-Delta Multipurpose Water Management Subaccount

(1) Item 3860-301-6026, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for the Franks Tract Pilot Project

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3860-001-6031, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) and Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and as partially reverted by Item 3860-495, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) and Item 3860-495, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for Proposition 50 Emergency Drought Barriers

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(2) Item 3860-101-6031, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-491, Budget Act of 2004 (Ch. 208, Stats. 2004), Items 3860-491 and 3860-492, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Item 3860-491, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reverted by Item 3860-495, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-492, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reverted by Item 3860-496, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Item 3860-496, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 3860-493, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), for the Desalination Grant Projects	
(3) Item 3860-101-6031, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), for Water Use Efficiency Grants and the Water Desalination Grant Program	
(4) Item 3860-301-6031, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for the Franks Tract Pilot Project	
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
(1) Item 3860-001-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for the Proposition 84 Integrated Regional Water Management Grant Program and Proposition 84 Water Conservation	
(2) Item 3860-101-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for the Flood Corridor Program	
(3) Item 3860-301-6051, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-492, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), for Land Acquisition for Mitigation Banks to Support Delta Levee Repairs	

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6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 3860-001-6083, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for administration of Proposition 1 Integrated Regional Water Management Grants, Proposition 1 Agricultural Water Conservation, Proposition 1 Urban Water Conservation, Proposition 1 Desalination Grants, and Proposition 1 Groundwater Grants

(2) Item 3860-101-6083, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for Proposition 1 Agricultural Water Conservation, and Proposition 1 Groundwater Grants

3860-491—Reappropriation, Department of Water Resources. Notwithstanding any other law, the periods to liquidate encumbrances of the following citations are extended to June 30, 2018:

0001—General Fund

(1) Item 3860-301-0001, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as partially reappropriated by Item 3860-490, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Items 3860-491 and 3860-493, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 3860-494, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reverted by Item 3860-496, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

(6) 30.95.280-Terminus Dam, Lake Kaweah Project

(8) Reimbursements-Terminus Dam, Lake Kaweah Project

0140—California Environmental License Plate Fund

(1) Item 3860-001-0140, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-493, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), for Mercury and Methylmercury Monitoring and Control Studies

6010—Yuba Feather Flood Protection Subaccount

(1) Item 3860-101-6010, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for the Yuba Feather Flood Protection Program

6026—Bay-Delta Multipurpose Water Management Subaccount

(1) Item 3860-001-6026, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by

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Item 3860-490, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), Item 3860-492, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 3860-493, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), and Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for the Proposition 13 CALFED Ecosystem Water Quality Project Program

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3860-101-6031, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-491, Budget Act of 2004 (Ch. 208, Stats. 2004), Items 3860-491 and Items 3860-492, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Item 3860-491, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reverted by Item 3860-495, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-493 and reverted by Item 3860-496, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reverted by Item 3860-496, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 3860-493, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), for Integrated Regional Water Management

(2) Item 3860-101-6031, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-493, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reverted by Item 3860-495, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 3860-493, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), for Integrated Regional Water Management Program Implementation and Local Assistance Integrated Regional Water Management Program Implementation

(3) Item 3860-101-6031, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by

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Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), Item 3860-493, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and as reverted by Item 3860-496, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), for Integrated Regional Water Management Program Implementation

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3860-001-6051, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and as reverted by Item 3860-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for the California Water Plan and California Water Plan Activities Support

(2) Item 3860-101-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-492 and as partially reverted by Item 3860-495, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Item 3860-493, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and as reverted by Item 3860-496, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for the Flood Protection Corridor

(3) Item 3860-101-6051, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), and Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) for Proposition 84 Delta Levees Local Assistance Strategic Plan-Dutch Slough

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(4) Paragraphs (3) to (7), inclusive, of subdivision (b) of Section 83002 of the Water Code, as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), Items 3860-491 and 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Items 3860-491 and 3860-493, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reverted by Item 3860-495, Budget Act of 2010 (Ch. 712, Stats. 2010), and Items 3860-495 and 3860-496, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), for Flood Emergency Response Grants, Integrated Regional Water Management, Urban Streams Restoration Program, Delta Agreement and Drinking Water Intake, and Proposition 84 Local Assistance Delta Levees Special Projects.	
3860-495—Reversions, Department of Water Resources. As of June 30, 2016, the amounts specified below of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:	
6010—Yuba Feather Flood Protection Subaccount	
(1) Item 3860-101-6010, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).....	*56,588*
(2) Item 3860-001-6010, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).....	*200,666*
6023—Water Conservation Account	
(1) Item 3860-101-6023, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), and Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).....	*14,999,999*
(2) Item 3860-101-6023, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).....	*3,740,000*
(3) Item 3860-001-6023, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)…….....	*413,778*

Item	Amount
(4) Item 3860-101-6023, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	*17,000,000*
(5) Item 3860-001-6023, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	*375,000*
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	
(1) Item 3860-101-6031, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3860-492, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 3860-493, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 3860-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	15,430,732
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
(1) Paragraphs (3) to (7), inclusive, of subdivision (b) of Section 83002 of the Water Code as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), and as reappropriated by ~~item~~ *Item* 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	849,481
(2) Paragraph (5) of subdivision (b) of Section 83002 of the Water Code, as reappropriated by Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-493, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014), and as partially reverted by Item 3860-495, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)	~~17,049,094~~ *17,321,094*

Item		Amount
(3)	Section 6 of Chapter 1 of the 2007–08 Second Extraordinary Session, as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).....	3,125
(4)	Item 3860-101-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reverted by Item 3860-495, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-493, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014), and as partially reverted by Item 3860-496, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).....	8,924,169
(5)	Item 3860-101-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3860-492, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3860-493, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as partially reverted by Item 3860-495, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3860-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and as partially reverted by Item 3860-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).....	1,929,643

Item		Amount
(6) Item 3860-101-6051, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), *and* as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).....	306	
(7) Item 3860-001-6051, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014), as partially reverted by Item 3860-495 and Item 3860-496, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014), and as partially reverted by Item 3860-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).....	~~292,457~~ *2,709,353*	
(8) Item 3860-001-6051, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014), and as partially reverted by Item 3860-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).....	~~1,066,458~~ *1,137,556*	
(9) Item 3860-001-6051, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014).....	~~412,987~~ *2,349,409*	
(10) Item 3860-001-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).....	~~200,000~~ *1,767,491*	
3875-001-0001—For support of Sacramento-San Joaquin Delta Conservancy.....		1,313,000
Schedule:		
(1) 3350-Sacramento-San Joaquin Delta Conservancy.....	1,956,000	
(2) Reimbursements to 3350-Sacramento-San Joaquin Delta Conservancy.....	−643,000	

Item	Amount
3875-001-0140—For support of Sacramento-San Joaquin Delta Conservancy, payable from the California Environmental License Plate Fund.....	77,000
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy..... 77,000	
3875-001-0890—For support of Sacramento-San Joaquin Delta Conservancy, payable from the Federal Trust Fund.....	691,000
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy..... 691,000	
3875-001-6083—For support of Sacramento-San Joaquin Delta Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	417,000
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy..... 417,000	
3875-101-6083—For local assistance, Sacramento-San Joaquin Delta Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	9,301,000
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy..... 9,301,000	
Provisions:	
1. The funds appropriated in this item are available for expenditure for support or local assistance.	
3885-001-0001—For support of Delta Stewardship Council, payable from the General Fund.....	18,734,000
Schedule:	
(1) 3370-Delta Stewardship Council.... 23,184,000	
(2) Reimbursements to 3370-Delta Stewardship Council..... −4,450,000	
3885-001-0140—For support of Delta Stewardship Council, payable from the California Environmental License Plate Fund.....	807,000
Schedule:	
(1) 3370-Delta Stewardship Council.... 807,000	
3885-001-0890—For support of Delta Stewardship Council, payable from the Federal Trust Fund.....	2,785,000
Schedule:	
(1) 3370-Delta Stewardship Council.... 2,785,000	

Item	Amount
CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund.....	~~123,988,000~~ *125,446,000*
Schedule:	
(1) 3500-Mobile Source..... ~~135,737,000~~ *137,195,000*	
(2) 9900100-Administration..... 49,705,000	
(3) 9900200-Administration—Distributed..... −49,705,000	
(4) Reimbursements to 3500-Mobile Source..... −11,749,000	
3900-001-0106—For support of State Air Resources Board, payable from the Department of Pesticide Regulation Fund.....	*463,000*
Schedule:	
(1) 3505-Stationary Source 463,000	
3900-001-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund.....	~~46,929,000~~ *54,548,000*
Schedule:	
(1) 3500-Mobile Source..... ~~21,467,000~~ *26,820,000*	
(2) 3505-Stationary Source..... ~~25,462,000~~ *26,313,000*	
(3) 3510-Climate Change..... 1,415,000	
Provisions:	
1. The amount appropriated in Schedule (1) and Schedule (2) includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any other provision of law, of the amount appropriated in Schedule (1), $2,011,000 shall be from penalty revenues that are subject to separate accounting in accordance with Sections 38580, 39674, 39675, 42400 to 42410, inclusive, 43016, 43025 to 43031.5, inclusive, 43154, 43211, and 43212 of the Health and Safety Code. These funds shall be available to reimburse the Department of General Services, Office of Risk and Insurance Management for a payment made by the department on behalf of the State Air Resources Board for a judgment	

Item	Amount
associated with a 2011 car accident in which an employee was determined to be at fault.	
3. Notwithstanding any other provision of law, of the amount appropriated in Schedule (2), $851,000 shall be from penalty revenues that are subject to separate accounting in accordance with Sections 38580, 39674, 39675, 42400 to 42410, inclusive, 43016, 43025 to 43031.5, inclusive, 43154, 43211, and 43212 of the Health and Safety Code. These funds shall be available for a one-time equipment purchase of air monitoring equipment and maintenance expenses of that equipment to assist the Department of Pesticide Regulation in their air monitoring network program.	
4. The funds appropriated in Schedule (3) shall not be spent until the board adopts the Short-Lived Climate Pollutant Plan.	
3900-001-0421—For support of State Air Resources Board, payable from the Vehicle Inspection and Repair Fund.....	~~16,716,000~~ *18,501,000*
Schedule:	
(1) 3500-Mobile Source..... 16,716,000	
(2) 3510-Climate Change..... 1,785,000	
3900-001-0434—For support of State Air Resources Board, payable from the Air Toxics Inventory and Assessment Account.....	976,000
Schedule:	
(1) 3505-Stationary Source..... 976,000	
3900-001-0462—For support of State Air Resources Board, payable from the Public Utilities Commission Utilities Reimbursement Account.....	189,000
Schedule:	
(1) 3510-Climate Change..... 189,000	
3900-001-0890—For support of State Air Resources Board, payable from the Federal Trust Fund.....	16,888,000
Schedule:	
(1) 3500-Mobile Source..... 7,593,000	
(2) 3505-Stationary Source..... 9,295,000	
3900-001-3046—For support of State Air Resources Board, payable from the Oil, Gas, and Geothermal Administrative Fund.....	~~1,497,000~~ *3,773,000*
Schedule:	
(1) 3505-Stationary Source..... 1,497,000	

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(2) 3510-Climate Change..... 2,276,000

3900-001-3070—For support of State Air Resources Board, payable from the Nontoxic Dry Cleaning Incentive Trust Fund..... 415,000

Schedule:

(1) 3505-Stationary Source..... 415,000

3900-001-3119—For support of State Air Resources Board, payable from the Air Quality Improvement Fund..... 3,168,000

Schedule:

(1) 3500-Mobile Source..... 3,168,000

3900-001-3228—For support of State Air Resources Board, payable from the Greenhouse Gas Reduction Fund..... ~~18,860,000~~ *18,312,000*

Schedule:

(1) 3510-Climate Change..... ~~18,860,000~~ *18,312,000*

3900-001-3237—For support of State Air Resources Board, payable from the Cost of Implementation Account, Air Pollution Control Fund..... ~~47,836,000~~ *44,491,000*

Schedule:

(1) 3510-Climate Change..... ~~47,836,000~~ *44,491,000*

3900-001-6054—For support of State Air Resources Board, payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 301,000

Schedule:

(1) 3500-Mobile Source..... 301,000

3900-002-3237—For support of State Air Resources Board, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 2,000,000

Schedule:

(1) 3510-Climate Change..... 2,000,000

3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund..... 10,111,000

Schedule:

(1) 3515-Subvention..... 10,111,000

Provisions:

1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce

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the fees paid by permittees to the local air quality management and air pollution control districts.

3900-101-0115—For local assistance, State Air Resources Board, payable from the Air Pollution Control Fund..... 69,000,000

Schedule:

(1) 3515-Subvention..... 69,000,000

3900-101-3119—For local assistance, State Air Resources Board, payable from the Air Quality Improvement Fund..... 28,640,000

Schedule:

(1) 3500-Mobile Source..... 28,640,000

3900-101-3122—For local assistance, State Air Resources Board, payable from the Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account..... ~~2,800,000~~ *7,400,000*

Schedule:

(1) 3500-Mobile Source..... ~~2,800,000~~ *7,400,000*

3900-101-3228—For local assistance, State Air Resources Board, payable from the Greenhouse Gas Reduction Fund..... ~~554,307,000~~ *494,855,000*

Schedule:

(1) 3510-Climate Change..... ~~554,307,000~~ *494,855,000*

Provisions:

1. Notwithstanding Section 16304.1 of the Government Code, the funds appropriated in this item shall be available for encumbrance until June 30, 2019, and be available for liquidation of encumbrances until June 30, 2022.

3930-001-0106—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund ..... ~~66,409,000~~ *67,908,000*

Schedule:

(1) 3540-Pesticide Programs..... ~~67,009,000~~ *69,258,000*

(2) 9900100-Administration..... 11,615,000

(3) 9900200-Administration—Distributed..... −11,615,000

(4) Reimbursements to 3540-Pesticide-Programs..... ~~−600,000~~ *−1,350,000*

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Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Of the amount provided in this item, two positions shall be available to expedite the development of a pollinator protection plan, develop and conduct investigative enforcement training for new label use restrictions and regulations, identify pollinator bee and pesticide incidents and investigate cause, and to expedite the development of a rulemaking on pollinator protection.

3930-001-0140—For support of Department of Pesticide Regulation, payable from the California Environmental License Plate Fund..... 466,000

Schedule:

(1) 3540-Pesticide Programs..... 466,000

3930-001-0890—For support of Department of Pesticide Regulation, payable from the Federal Trust Fund.... 2,006,000

Schedule:

(1) 3540-Pesticide Programs..... 2,006,000

3930-490—Reappropriation, Department of Pesticide Regulation. The amount specified in the following citations are reappropriated for the Pesticide Registration Data Management System provided for in those appropriations and shall be available for encumbrance or expenditure until June 20, 2017:

0106—Department of Pesticide Regulation ~~Fund.~~ *Fund*

(1) $1,579,000 in Item 3930-001-0106, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

3940-001-0001—For support of State Water Resources Control Board, payable from the General Fund..... ~~47,879,000~~ *48,330,000*

Schedule:

(1) 3560-Water Quality..... ~~19,995,000~~ *20,446,000*

(2) 3565-Drinking Water Quality..... 4,864,000

(3) 3570-Water Rights..... 22,853,000

(4) 3575-Department of Justice Legal Services..... 167,000

Provisions:

1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Director of

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Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. ~~No~~ *An* augmentation shall *not* be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

2. Of this amount, $981,000 is to reimburse the State Department of Public Health for lease-revenue bond rental payments and related costs associated with the State Water Resources Control Board's occupancy in the State Department of Public Health's Richmond Laboratory.

3. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 2, as and when provided for in a schedule submitted by the State Public Works Board.

3940-001-0028—For support of State Water Resources Control Board, payable from the Unified Program Account..... 612,000

Schedule:

(1) 3560-Water Quality..... 612,000

3940-001-0129—For support of State Water Resources Control Board, payable from the Water Certification Special Account..... 404,000

Schedule:

(1) 3565-Drinking Water Quality..... 404,000

3940-001-0179—For support of State Water Resources Control Board, payable from the Environmental Laboratory Improvement Fund..... 3,347,000

Schedule:

(1) 3565-Drinking Water Quality..... 3,347,000

Provisions:

1. Of this amount, $7,000 is to reimburse the State Department of Public Health for lease-revenue bond rental payments and related costs associated with the State Water Resources Control Board's occupancy in the *State* Department of Public Health's Richmond Laboratory.

2. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 1, as and when provided for in a schedule submitted by the State Public Works Board.

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3940-001-0193—For support of State Water Resources Control Board, payable from the Waste Discharge Permit Fund..... 125,023,000

Schedule:

(1) 3560-Water Quality..... 124,273,000

(2) 3565-Drinking Water Quality..... 150,000

(3) 3575-Department of Justice Legal Services..... 600,000

Provisions:

1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3. Of the amount appropriated in Program 3565 in this item, and notwithstanding subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code, up to $129,000 shall be from the moneys deposited into, and separately accounted for, the Waste Discharge Permit Fund pursuant to the balance of penalty revenues generated by the imposition of liabilities pursuant to subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code. The funds specified in this provision are hereby appropriated to support development of a plan for the funding and implementation of the Low-Income Water Rate Assistance Program, as required by Chapter ~~662,~~ *662 of the* Statutes of 2015.

3940-001-0212—For support of State Water Resources Control Board, payable from the Marine Invasive Species Control Fund..... 102,000

Item	Amount
Schedule:	
(1) 3560-Water Quality..... 102,000	
3940-001-0235—For support of State Water Resources Control Board, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	698,000
Schedule:	
(1) 3560-Water Quality..... 422,000	
(2) 3570-Water Rights..... 276,000	
3940-001-0247—For support of State Water Resources Control Board, payable from the Drinking Water Operator Certification Special Account.....	1,752,000
Schedule:	
(1) 3560-Water Quality..... 1,752,000	
3940-001-0306—For support of State Water Resources Control Board, payable from the Safe Drinking Water Account.....	~~21,031,000~~ *23,064,000*
Schedule:	
(1) 3565-Drinking Water Quality..... ~~21,031,000~~ *23,064,000*	
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
3940-001-0387—For support of State Water Resources Control Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	5,378,000
Schedule:	
(1) 3560-Water Quality..... 5,378,000	
3940-001-0419—For support of State Water Resources Control Board, payable from the Water Recycling Subaccount.....	225,000
Schedule:	
(1) 3560-Water Quality..... 225,000	
3940-001-0422—For support of State Water Resources Control Board, payable from the Drainage Management Subaccount.....	128,000
Schedule:	
(1) 3560-Water Quality..... 128,000	

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Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 78642 of the Water Code.

3940-001-0424—For support of State Water Resources Control Board, payable from the Seawater Intrusion Control Subaccount..... 130,000

Schedule:

(1) 3560-Water Quality..... 130,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 79149.2 of the Water Code.

3940-001-0436—For support of State Water Resources Control Board, payable from the Underground Storage Tank Tester Account..... 28,000

Schedule:

(1) 3560-Water Quality..... 28,000

3940-001-0439—For support of State Water Resources Control Board, payable from the Underground Storage Tank Cleanup Fund..... ~~273,717,000~~ *273,690,000*

Schedule:

(1) 3560-Water Quality..... ~~287,143,000~~ *287,503,000*

(2) Reimbursements to 3560-Water Quality..... ~~−13,426,000~~ *−13,813,000*

(3) 9900100-Administration..... ~~33,822,000~~ *33,795,000*

(4) 9900200-Administration—Distributed..... ~~−33,822,000~~ *−33,795,000*

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.

3940-001-0628—For support of State Water Resources Control Board, payable from the Small System Technical Assistance Account..... 140,000

Item	Amount
Schedule:	
(1) 3560-Water Quality..... 140,000	
3940-001-0679—For support of State Water Resources Control Board, payable from the State Water Quality Control Fund.....	1,507,000
Schedule:	
(1) 3560-Water Quality..... 1,507,000	
Provisions:	
1. The funds appropriated in this item are appropriated from the State Water Pollution Cleanup and Abatement Account, created pursuant to Section 13440 of the Water Code, to the State Water Resources Control Board to administer grants and direct expenditures to fund actions to address drought-related drinking water emergencies or threatened emergencies, without regard to whether the need for the emergency drinking water is as a result of the discharge of waste.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3940-001-0740—For support of State Water Resources Control Board, payable from the 1984 State Clean Water Bond Fund.....	314,000
Schedule:	
(1) 3560-Water Quality..... 314,000	
3940-001-0890—For support of State Water Resources Control Board, payable from the Federal Trust Fund.....	59,063,000
Schedule:	
(1) 3560-Water Quality..... 51,291,000	
(2) 3565-Drinking Water Quality..... 7,539,000	
(3) 3570-Water Rights..... 233,000	
3940-001-1018—For support of State Water Resources Control Board, payable from the Lake Tahoe Science and Lake Improvement Account.....	550,000
Schedule:	
(1) 3560-Water Quality..... 550,000	
3940-001-3046—For support of State Water Resources Control Board, payable from the Oil, Gas, and Geothermal Administrative Fund.....	12,764,000
Schedule:	
(1) 3560-Water Quality..... 12,764,000	
3940-001-3058—For support of State Water Resources Control Board, payable from the Water Rights Fund.....	15,332,000

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Schedule:
(1) 3570-Water Rights..... 14,882,000
(2) 3575-Department of Justice Legal Services..... 450,000
Provisions:
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

3940-001-3160—For support of State Water Resources Control Board, payable from the Wastewater Operator Certification Fund..... 1,462,000
Schedule:
(1) 3560-Water Quality..... 1,462,000

3940-001-3212—For support of State Water Resources Control Board, payable from the Timber Regulation and Forest Restoration Fund..... 4,036,000
Schedule:
(1) 3560-Water Quality..... 4,036,000

3940-001-3237—For support of State Water Resources Control Board, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 573,000
Schedule:
(1) 3560-Water Quality..... 573,000

3940-001-3264—For support of State Water Resources Control Board, payable from the Site Cleanup Subaccount..... 2,463,000
Schedule:
(1) 3560-Water Quality..... 2,463,000

3940-001-6016—For support of State Water Resources Control Board, payable from the Santa Ana River Watershed Subaccount..... 225,000
Schedule:
(1) 3560-Water Quality..... 225,000

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3940-001-6020—For support of State Water Resources Control Board, payable from the State Revolving Fund Loan Subaccount.....	629,000
Schedule:	
(1) 3560-Water Quality..... 629,000	
3940-001-6029—For support of State Water Resources Control Board, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	300,000
Schedule:	
(1) 3560-Water Quality..... 300,000	
3940-001-6031—For support of State Water Resources Control Board, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	404,000
Schedule:	
(1) 3560-Water Quality..... 404,000	
3940-001-6051—For support of State Water Resources Control Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	3,448,000
Schedule:	
(1) 3560-Water Quality..... 3,448,000	
3940-001-6083—For support of State Water Resources Control Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014, to be available for expenditure until June 30, 2018, and available for liquidation until June 30, 2021.....	~~6,833,000~~ *8,466,000*
Schedule:	
(1) 3560-Water Quality..... ~~6,970,000~~ *8,603,000*	
(2) Reimbursements to 3560-Water Quality..... −137,000	
3940-001-8026—For support of State Water Resources Control Board, payable from the Petroleum Underground Storage Tank Financing Account.....	726,000
Schedule:	
(1) 3560-Water Quality..... 726,000	
3940-001-9739—For support of State Water Resources Control Board, payable from the State Water Pollution Control Revolving Fund Administration Fund....	13,248,000
Schedule:	
(1) 3560-Water Quality..... 13,248,000	

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3940-101-0193—For local assistance, State Water Resources Control Board, payable from the Waste Discharge Permit Fund.....	1,800,000
Schedule:	
(1) 3560-Water Quality..... 1,800,000	
3940-101-0419—For local assistance, State Water Resources Control Board, payable from the Water Recycling Subaccount, to be available for expenditure until June 30, 2019.....	2,500,000
Schedule:	
(1) 3560-Water Quality..... 2,500,000	
3940-101-0628—For local assistance, State Water Resources Control Board, payable from the Small System Technical Assistance Account.....	400,000
Schedule:	
(1) 3560-Water Quality..... 400,000	
3940-101-0679—For local assistance, State Water Resources Control Board, payable from the State Water Quality Control Fund.....	15,000,000
Schedule:	
(1) 3560-Water Quality..... 15,000,000	
Provisions:	
1. The funds appropriated in this item are appropriated from the State Water Pollution Cleanup and Abatement Account, created pursuant to Section 13440 of the Water Code, to the State Water Resources Control Board for encumbrance until June 30, 2016, for grants and direct expenditures to fund actions to address drought-related drinking water emergencies or threatened emergencies, without regard to whether the need for emergency drinking water is as a result of the discharge of waste. Guidelines adopted by the State Water Resources Control Board for allocation and administration of these moneys shall not be subject to Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code. Expenditures pursuant to this appropriation shall be exempt from contracting and procurement requirements to the extent necessary to take immediate action to protect public health and safety.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

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3. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.

3940-101-3147—For local assistance, State Water Resources Control Board, payable from the State Water Pollution Control Revolving Fund Small Community Grant Fund..... 8,000,000

Schedule:

(1) 3560-Water Quality..... 8,000,000

3940-101-3212—For local assistance, State Water Resources Control Board, payable from the Timber Regulation and Forest Restoration Fund..... 2,000,000

Schedule:

(1) 3560-Water Quality..... 2,000,000

3940-101-3264—For local assistance, State Water Resources Control Board, payable from the Site Cleanup Subaccount..... 17,283,000

Schedule:

(1) 3560-Water Quality..... 17,283,000

~~3940-101-6013—For local assistance, State Water Resources Control Board, payable from the Watershed Protection Subaccount, to be available for expenditure until June 30, 2019..... 1,990,000~~

~~Schedule:~~

~~(1) 3560-Water Quality..... 1,990,000~~

~~3940-101-6019—For local assistance, State Water Resources Control Board, payable from the Nonpoint Source Pollution Control Subaccount, to be available for expenditure until June 30, 2019..... 3,167,000~~

~~Schedule:~~

~~(1) 3560-Water Quality..... 3,167,000~~

~~3940-101-6031—For local assistance, State Water Resources Control Board, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002, to be available for expenditure until June 30, 2019..... 13,515,000~~

~~Schedule:~~

~~(1) 3560-Water Quality..... 13,515,000~~

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3940-101-6051—For local assistance, State Water Resources Control Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006, to be available for encumbrance until June 30, 2019, and available for liquidation of encumbrances until June 30, 2021..... 3,289,000

Schedule:

(1) 3560-Water Quality..... 3,289,000

3940-101-6083—For local assistance, State Water Resources Control Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014 to be available for encumbrance until June 30, 2019, and available for liquidation of encumbrances until June 30, 2021..... 320,250,000

Schedule:

(1) 3560-Water Quality..... 320,250,000

3940-101-8026—For local assistance, State Water Resources Control Board, payable from the Petroleum Underground Storage Tank Financing Account..... 19,643,000

Schedule:

(1) 3560-Water Quality..... 19,643,000

3940-403—Notwithstanding Provision 1 of Item 4265-011-0247, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as amended by Item 4265-402, Budget Act of 2010 (Ch. 712, Stats. 2010), as amended by Item 4265-402, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as amended by Item 4265-402, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and transferred by Item 3940-403, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), the $1,600,000 loan to the General Fund will be repaid no later than June 30, 2019, upon order of the Director of Finance.

3940-490—Reappropriation, State Water Resources Control Board. The *unencumbered* balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance ~~or expenditure~~ until June 30, ~~2019:~~ *2019, and available for liquidation of encumbrances until June 30, 2021:*

3134—School District Account, Underground Storage Tank Cleanup Fund

(1) Item 3940-101-3134, Budget Act of 2009 (Ch. 1, 2009–10 3rd ~~Ex~~ *Ex.* Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), and as reappropriated

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by Item 3940-491, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3940-492, Budget Act of 2012 ~~(Ch. 21,~~ *(Chs. 21 and 29,* Stats. 2012)

(2) Item 3940-101-3134, Budget Act of 2010 (Ch. 712, Stats. 2010), and as reappropriated by Item 3940-492, Budget Act of 2012 ~~(Ch. 21,~~ *(Chs. 21 and 29*, Stats. 2012)

(3) Item 3940-101-3134, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reappropriated by Item 3940-492, Budget Act of 2012 ~~(Ch. 21,~~ *(Chs. 21 and 29*, Stats. 2012)

6013—Watershed Protection Subaccount

(1) Item 3940-101-6013, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3940-490, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reverted by Item 3940-496, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reappropriated by Item 3940-490, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(2) Item 3940-101-6013, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as partially reverted by Item 3940-496, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(3) Item 3940-101-6013, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

6019—Nonpoint Source Pollution Control Subaccount

(1) Item 3940-101-6019, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reverted by Item 3940-496, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(2) Item 3940-101-6019, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(3) Item 3940-101-6019, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

6022—Coastal Nonpoint Source Control Subaccount

(1) Item 3940-101-6022, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

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(2) Item 3940-101-6022, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(3) Item 3940-101-6022, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 3940-101-6029, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3940-101-6031, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as partially reappropriated by Item 3940-490, Budget Act of 2010 (Ch. 712, Stats. 2010), partially reverted by Item 3940-490, Budget Act of 2010 (Ch. 712, Stats. 2010), partially reverted by Item 3940-496, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reappropriated by Item 3940-490, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(2) Item 3940-101-6031, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as partially reappropriated by Item 3940-490, Budget Act of 2010 (Ch. 712, Stats. 2010), and as reappropriated by Item 3940-490, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(3) Item 3940-101-6031, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as partially reverted by Item 3940-495, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as partially reverted by Item 3940-496, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(4) Item 3940-101-6031, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as partially reverted by Item 3940-496, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(5) Item 3940-101-6031, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item

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3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(6) Item 3940-101-6031, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(7) Item 4265-111-6031, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as transferred by Item 3940-401, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and as reverted by Item 3940-496, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3940-101-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as partially reverted by Item 3940-495, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(2) Item 3940-101-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as partially reverted by Item 3940-495 and reappropriated by Item 3940-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reappropriated by Item 3940-490, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(3) Item 3940-101-6051, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(4) Item 3940-101-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(5) Item 3940-111-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

3940-491—Reappropriation, State Water Resources Control Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance through June 30, ~~2018~~ *2018*, and expenditure until June 30, 2021:

3264—Site Cleanup Subaccount

(1) Item 3940-101-3264, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

8026—Petroleum Underground Storage Tank Financing Account

(1) Item 3940-101-8026, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

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3940-495—Reversion, State Water Resources Control Board. As of June 30, 2016, the balances specified below, of the appropriations provided in the following citations, shall revert to the fund balances of the funds from which the appropriations were made:	
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	
(1) Item 4265-111-6031, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as transferred by Item 3940-401, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)..... 782,691	
(2) Item 3940-101-6031, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)..... 390,000	
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
(1) Item 3940-001-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)..... 2,257,000	
3940-496—Reversion, State Water Resources Control Board. As of June 30, 2016, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:	
6016—Santa Ana River Watershed Subaccount	
(1) Item 3940-001-6016, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	
(1) Item 3940-001-6031, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
3960-001-0001—For support of Department of Toxic Substances Control.....	~~24,941,000~~ *39,599,000*
Schedule:	
(1) 3620010-Stringfellow Removal Remedial Action..... 3,560,000	
(2) 3620011-Other Site Mitigation Activities..... ~~21,381,000~~ *35,706,000*	
(3) 3630-Safer Consumer Products..... 333,000	
Provisions:	
1. The Director of Toxic Substances Control may expend from this ~~item: (a)~~ *item*, $16,047,000 for the following activities at the federal Stringfel-	

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low Superfund site: (1) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (2) site maintenance and groundwater monitoring, and (3) implementation of work to stabilize the site.

2. Notwithstanding any other provision of law, the funds appropriated for removal and remedial action at the federal Stringfellow Superfund site shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.

3. Of the amount appropriated in Program 3620011-Other Site Mitigation Activities $2,522,000 shall be used for the purposes of emergency response activity pursuant to Section 25354 of the Health and Safety Code, in lieu of the appropriation made pursuant to that section.

4. The amount appropriated in Program 3620011-Other Site Mitigation Activities includes $6,372,000 for emergency response activities at the BKK Landfill. This appropriation is subject to the condition that, to the extent that funds are expended for purposes for which any private or public entity is or may be held financially liable, the Department of Toxic Substances Control shall take all reasonable actions to recover the amount of that expenditure from one or more of those entities, and that the amounts so recovered be paid to the General Fund in reimbursement of the amount of that expenditure. Additionally, those recovered funds shall be spent before funds from the General Fund, consistent with the language in any settlement agreements between the department and the potentially responsible parties.

5. As of June 30, 2017, or earlier, any unexpended funds in Provision 4 shall revert to the General Fund if the Director of Toxic Substances Control and the Director of Finance agree that sufficient funds have been provided by the other potentially responsible parties.

6. The Director of Toxic Substances Control shall send a letter notifying the chairpersons of the fiscal committees of each house of the Legisla-

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ture that act on the department's budget and the Legislative Analyst's Office within 30 days of receiving any moneys from potentially responsible parties for the BKK Landfill.

3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account..... ~~61,216,000~~ *66,433,000*

Schedule:

(1) 3625-Hazardous Waste Management..... ~~62,564,000~~ *67,781,000*

(2) 9900100-Administration..... ~~34,010,000~~ *34,266,000*

(3) 9900200-Administration—Distributed..... ~~−34,010,000~~ *−34,266,000*

(4) Reimbursements to 3625-Hazardous Waste Management..... −1,348,000

Provisions:

1. Positions approved under this item or any other actions of the Department of Toxic Substances Control shall not be used to investigate or work on a sale, lease, or other transfer of control of land at Santa Susana Field Laboratory until the Director of Toxic Substances Control certifies that the cleanups specified in the Administrative Orders on Consent signed on December 6, 2010, for that portion of Santa Susana Field Laboratory, have been completed and the requirements of Section 25359.20 of the Health and Safety Code are met.

3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account..... 10,503,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 10,503,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. The Director of Toxic Substances Control shall report, in writing, not later than 180 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the

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chairpersons of the legislative fiscal committees that act on the department's budget, the Chairperson of the Assembly Committee on Environmental Safety and Toxic Materials, and the Chairperson of the Senate Committee on Environmental Quality, actions funded by this item.	
3. Notwithstanding Section 1.80, this appropriation shall be available in accordance with the provisions of Section 25330.2 of the Health and Safety Code.	
3960-001-0028—For support of Department of Toxic Substances Control, payable from the Unified Program Account.....	1,233,000
Schedule:	
(1) 3625-Hazardous Waste Management..... 1,233,000	
3960-001-0065—For support of Department of Toxic Substances Control, payable from the Illegal Drug Lab Cleanup Account.....	828,000
Schedule:	
(1) 3620011-Other Site Mitigation Activities..... 828,000	
3960-001-0080—For support of Department of Toxic Substances Control, payable from the Childhood Lead Poisoning Prevention Fund.....	51,000
Schedule:	
(1) 3630-Safer Consumer Products..... 51,000	
3960-001-0100—For support of Department of Toxic Substances Control, payable from the California Used Oil Recycling Fund.....	412,000
Schedule:	
(1) 3625-Hazardous Waste Management..... 412,000	
3960-001-0106—For support of Department of Toxic Substances Control, payable from the Department of Pesticide Regulation Fund.....	45,000
Schedule:	
(1) 3630-Safer Consumer Products..... 45,000	
3960-001-0115—For support of Department of Toxic Substances Control, payable from the Air Pollution Control Fund.....	43,000
Schedule:	
(1) 3630-Safer Consumer Products..... 43,000	
3960-001-0557—For support of Department of Toxic Substances Control, payable from the Toxic Substances Control Account.....	~~57,019,000~~
	58,268,000

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Schedule:

(1) 3620011-Other Site Mitigation Activities..... ~~50,471,000~~ *51,092,000*

(2) 3625-Hazardous Waste Management..... ~~3,601,000~~ *3,974,000*

(3) 3630-Safer Consumer Products..... ~~14,524,000~~ *14,779,000*

(4) Reimbursements to 3620011-Other Site Mitigation Activities..... −11,433,000

(5) Reimbursements to 3630-Safer Consumer Products..... −144,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. The amount appropriated in this item includes state oversight costs at military installations. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The Department of Toxic Substances Control shall take all steps necessary to recover these costs from the federal government, including, but not limited to, filing civil actions authorized by state and federal law.

3. Of the amount provided in this item, $180,000 shall be available to provide two positions to the Independent Review Panel, which shall be provided access to state facilities and workers in order to provide a more robust review of the department.

3960-001-0890—For support of Department of Toxic Substances Control, payable from the Federal Trust Fund..... 30,915,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 22,012,000

(2) 3625-Hazardous Waste Management..... 8,477,000

(3) 3630-Safer Consumer Products..... 426,000

Provisions:

1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under federal regulations and in

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accordance with all applicable federal laws and guidelines.

3960-001-3065—For support of Department of Toxic Substances Control, payable from the Electronic Waste Recovery and Recycling Account..... 2,225,000

Schedule:

(1) 3625-Hazardous Waste Management..... 2,225,000

3960-001-3084—For support of Department of Toxic Substances Control, payable from the State Certified Unified Program Agency Account..... 2,721,000

Schedule:

(1) 3635-State Certified Unified Program Agency..... 2,871,000

(2) Reimbursements to 3635-State Certified Unified Program Agency..... −150,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-001-3114—For support of Department of Toxic Substances Control, payable from the Birth Defects Monitoring Program Fund..... 151,000

Schedule:

(1) 3630-Safer Consumer Products..... 151,000

3960-003-0001—For support of Department of Toxic Substances Control, for rental payments on lease-revenue bonds..... 4,402,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 4,402,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the

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Joint Legislative Budget Committee pursuant to Section 4.30.

3960-011-0294—For transfer by the Controller from the subaccount for removal and remedial action in the Hazardous Substance Account to the Toxic Substances Control Account..... (800,000)

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer those funds deposited in the subaccount for removal and remedial action in the Hazardous Substance Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs of providing oversight to sites with deposits in the subaccount for removal and remedial action. The amount of funds transferred for the oversight of a given site shall not exceed the amount deposited in the subaccount for removal and remedial action pursuant to the settlement for that specific site.

3960-011-0458—For transfer by the Controller from the Site Operation and Maintenance Account, Hazardous Substance Account, to the Toxic Substances Control Account..... (150,000)

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Site Operation and Maintenance Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs of providing oversight for sites requiring long-term operation and maintenance. The amount of this transfer can be increased or decreased based on the department's actual costs. The amount of funds transferred for the oversight shall not exceed the amount deposited in the Site Operation and Maintenance Account.

3960-011-1003—For transfer by the Controller from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account..... (40,000)

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer

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funds from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs for its oversight of Cleanup Loans and Environmental Assistance to Neighborhoods loan projects, provided that sufficient funds are available for those purposes.

3960-012-0458—For transfer by the Controller from the Site Operation and Maintenance Account, Hazardous Substance Account, to the Hazardous Waste Control Account..... (2,000)

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Site Operation and Maintenance Account to the Hazardous Waste Control Account in an amount sufficient to fund the department's costs of providing oversight for sites requiring long-term operation and maintenance. The amount of this transfer can be increased or decreased based on the department's actual costs. The amount of funds transferred for the oversight shall not exceed the amount deposited in the Site Operation and Maintenance Account.

3960-012-0557—For transfer by the Controller from the Toxic Substances Control Account to the Site Remediation Account..... (10,754,000)

3960-101-0890—For local assistance, Department of Toxic Substances Control, payable from the Federal Trust Fund..... 2,000,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 2,000,000

Provisions:

1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under federal regulations in accordance with all applicable federal laws and guidelines.

3970-001-0100—For support of Department of Resources Recycling and Recovery, payable from the California Used Oil Recycling Fund..... ~~5,812,000~~ *6,230,000*

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Schedule:		
(1) 3700-Waste Reduction and Management	~~5,462,000~~ *5,490,000*	
(2) 3710-Education and Environment Initiative	~~350,000~~ *740,000*	
Provisions:		
1. Notwithstanding subdivision (d) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed $3,000,000 during the 2016–17 fiscal year.		
3970-001-0106—For support of Department of Resources Recycling and Recovery, payable from the Department of Pesticide Regulation Fund		123,000
Schedule:		
(1) 3710-Education and Environment Initiative	123,000	
3970-001-0133—For support of Department of Resources Recycling and Recovery, payable from the California Beverage Container Recycling Fund		~~50,763,000~~ *50,681,000*
Schedule:		
(1) 9900100-Administration	15,046,000	
(2) 9900200-Administration—Distributed	−15,046,000	
(3) 3715-Beverage Container Recycling and Litter Reduction	~~50,857,000~~ *50,775,000*	
(4) Reimbursements to 3715-Beverage Container Recycling and Litter Reduction	−94,000	
Provisions:		
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.		
3970-001-0193—For support of Department of Resources Recycling and Recovery, payable from the Waste Discharge Permit Fund		410,000

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Schedule:

(1) 3710-Education and Environment Initiative..... 410,000

3970-001-0226—For support of Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund..... ~~23,039,000~~ *23,458,000*

Schedule:

(1) 3700-Waste Reduction and Management..... ~~22,689,000~~ *22,718,000*

(2) 3710-Education and Environment Initiative..... ~~350,000~~ *740,000*

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.
3. Grant funds under the five-year plan specified in Section 42885.5 of the Public Resources ~~Code,~~ *Code* shall be available for expenditure until June 30, 2018.
4. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.

3970-001-0276—For support of Department of Resources Recycling and Recovery, payable from the Penalty Account, California Beverage Container Recycling Fund..... 802,000

Schedule:

(1) 3715-Beverage Container Recycling and Litter Reduction..... 802,000

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3970-001-0281—For support of Department of Resources Recycling and Recovery, payable from the Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account.....		1,121,000
Schedule:		
(1) 3700-Waste Reduction and Management.....	1,121,000	
3970-001-0386—For support of Department of Resources Recycling and Recovery, payable from the Solid Waste Disposal Site Cleanup Trust Fund.....		853,000
Schedule:		
(1) 3700-Waste Reduction and Management.....	853,000	
Provisions:		
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Disposal Site and Codisposal Site Cleanup Program may exceed the limits set forth in subdivision (c) of Section 48020 of the Public Resources Code.		
3970-001-0387—For support of Department of Resources Recycling and Recovery, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....		~~37,976,000~~ *38,154,000*
Schedule:		
(1) 3700-Waste Reduction and Management.....	~~37,598,000~~ *37,776,000*	
(2) 3710-Education and Environment Initiative.....	854,000	
(3) Reimbursements to 3700-Waste Reduction and Management.....	−476,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.		

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3970-001-0558—For support of Department of Resources Recycling and Recovery, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account..... 1,192,000

Schedule:

(1) 3700-Waste Reduction and Management..... 1,192,000

Provisions:

1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in subparagraph (A) of paragraph (3) of subdivision (c) of Section 48100 of the Public Resources Code.
2. The amount appropriated in this item shall be available for encumbrance until June 30, 2018.

3970-001-0679—For support of Department of Resources Recycling and Recovery, payable from the State Water Quality Control Fund..... 644,000

Schedule:

(1) 3710-Education and Environment Initiative..... 644,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3970-001-3024—For support of Department of Resources Recycling and Recovery, payable from the Rigid Container Account..... 163,000

Schedule:

(1) 3700-Waste Reduction and Management..... 163,000

3970-001-3065—For support of Department of Resources Recycling and Recovery, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund..... ~~8,831,000~~ *8,858,000*

Schedule:

(1) 3700-Waste Reduction and Management..... ~~8,831,000~~ *8,858,000*

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Resources Recycling

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and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.

3970-001-3195—For support of Department of Resources Recycling and Recovery, payable from the Carpet Stewardship Account, Integrated Waste Management Fund..... 355,000

Schedule:

(1) 3700-Waste Reduction and Management..... 355,000

3970-001-3202—For support of Department of Resources Recycling and Recovery, payable from the Architectural Paint Stewardship Account, Integrated Waste Management Fund..... 355,000

Schedule:

(1) 3700-Waste Reduction and Management..... 355,000

3970-001-3228—For support of Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Fund..... 2,489,000

Schedule:

(1) 3700-Waste Reduction and Management..... 2,489,000

3970-001-3237—For support of Department of Resources Recycling and Recovery, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 576,000

Schedule:

(1) 3700-Waste Reduction and Management..... 576,000

3970-001-3257—For support of Department of Resources Recycling and Recovery, payable from the Used Mattress Recycling Fund..... 666,000

Schedule:

(1) 3700-Waste Reduction and Management..... 666,000

3970-001-8020—For support of Department of Resources Recycling and Recovery, payable from the Environmental Education Account..... 577,000

Schedule:

(1) 3710-Education and Environment Initiative..... 577,000

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Provisions:

1. The funding appropriated and available for expenditure in this item is limited to the amount of funding received in the Environmental Education Account established by Section 71305 of the Public Resources Code.
2. Notwithstanding any other provision of law, upon the request of the Director of the ~~California~~ Department of Resources Recycling and Recovery, the Director of Finance may authorize expenditures of up to $5,000,000 in excess of the amount appropriated in this item, if sufficient funds are available in the Environmental Education Account, to pay for the costs associated with the program described in Part 4 (commencing with Section 71300) of Division 34 of the Public Resources Code, not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

3970-001-9747—For support of Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Revolving Loan Fund..... 472,000

Schedule:

(1) 3700-Waste Reduction and Management..... 472,000

3970-004-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (c) of Section 48027 of the Public Resources Code..... (5,000,000)

3970-101-0133—For local assistance, Department of Resources Recycling and Recovery, payable from the California Beverage Container Recycling Fund..... 300,000

Schedule:

(1) 3715-Beverage Container Recycling and Litter Reduction..... 300,000

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Provisions:

1. The funds appropriated in this item shall be available for up to three convenience pilot projects for the Beverage Container Recycling Program. Up to $100,000 may be allocated for each project. One project shall be located in an urban area in northern California, one shall be located in an urban area in southern California, and one shall be located in a rural area.

3970-101-0226—For local assistance, Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund.... 16,517,000

Schedule:

(1) 3700-Waste Reduction and Management..... 16,517,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The amount appropriated in this item shall be available for encumbrance until June 30, 2018.

3970-101-0387—For local assistance, Department of Resources Recycling and Recovery, payable from the Integrated Waste Management Account, Integrated Waste Management Fund..... 2,904,000

Schedule:

(1) 3700-Waste Reduction and Management..... 2,904,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2018, and available for liquidation until June 30, 2021.

3970-101-3228—For local assistance, Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Fund..... ~~92,515,000~~ *42,515,000*

Schedule:

(1) 3700-Waste Reduction and Management..... ~~92,515,000~~ *42,515,000*

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for encumbrance and expenditure during the 2016–17, 2017–18, and 2018–19 fiscal years.

Item	Amount
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2021.	
3970-103-0100—For local assistance, Department of Resources Recycling and Recovery, payable from the California Used Oil Recycling Fund.....	2,000,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 2,000,000	
3970-103-0226—For local assistance, Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund....	5,000,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 5,000,000	
3970-103-3065—For local assistance, Department of Resources Recycling and Recovery, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund.....	8,000,000
Schedule:	
(1) 3700-Waste Reduction and Management..... 8,000,000	
3970-111-3228—For transfer, upon order of the Director of Finance, from the Greenhouse Gas Reduction Fund to the CalRecycle Greenhouse Gas Reduction Revolving Loan Fund, established pursuant to Section 42996 of the Public Resources Code.....	5,000,000
3970-401—Notwithstanding Provision 1 of Item 3970-012-0387, Budget Act of 2014 (Ch. 25, Stats. 2014), the $1,600,000 loan authorized shall be fully repaid to the Integrated Waste Management Account, Integrated Waste Management Fund, no later than June 30, 2020. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer. The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that either of the following circumstances ~~exists:~~ *exist:* (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan.	
3980-001-0001—For support of Office of Environmental Health Hazard Assessment.....	~~4,834,000~~ *5,167,000*

Item	Amount
Schedule:	
(1) 3730-Health Risk Assessment..... ~~9,682,000~~ *10,015,000*	
(2) 9900100-Administration..... 3,768,000	
(3) 9900200-Administration—Distributed..... −3,768,000	
(4) Reimbursements to 3730-Health Risk Assessment..... −4,848,000	
3980-001-0028—For support of Office of Environmental Health Hazard Assessment, payable from the Unified Program Account.....	159,000
Schedule:	
(1) 3730-Health Risk Assessment..... 159,000	
3980-001-0044—For support of Office of Environmental Health Hazard Assessment, payable from the Motor Vehicle Account, State Transportation Fund.....	4,238,000
Schedule:	
(1) 3730-Health Risk Assessment..... 4,238,000	
3980-001-0080—For support of Office of Environmental Health Hazard Assessment, payable from the Childhood Lead Poisoning Prevention Fund.....	144,000
Schedule:	
(1) 3730-Health Risk Assessment..... 144,000	
3980-001-0100—For support of Office of Environmental Health Hazard Assessment, payable from the California Used Oil Recycling Fund.....	645,000
Schedule:	
(1) 3730-Health Risk Assessment..... 645,000	
3980-001-0106—For support of Office of Environmental Health Hazard Assessment, payable from the Department of Pesticide Regulation Fund.....	2,016,000
Schedule:	
(1) 3730-Health Risk Assessment..... 2,016,000	
3980-001-0115—For support of Office of Environmental Health Hazard Assessment, payable from the Air Pollution Control Fund.....	795,000
Schedule:	
(1) 3730-Health Risk Assessment..... 795,000	
3980-001-0140—For support of Office of Environmental Health Hazard Assessment, payable from the California Environmental License Plate Fund.....	1,005,000
Schedule:	
(1) 3730-Health Risk Assessment..... 1,005,000	
3980-001-0320—For support of Office of Environmental Health Hazard Assessment, payable from the Oil Spill Prevention and Administration Fund.....	157,000

Item	Amount
Schedule:	
(1) 3730-Health Risk Assessment..... 157,000	
3980-001-0387—For support of Office of Environmental Health Hazard Assessment, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	292,000
Schedule:	
(1) 3730-Health Risk Assessment..... 292,000	
3980-001-0462—For support of Office of Environmental Health Hazard Assessment, payable from the Public Utilities Commission Utilities Reimbursement Account.....	159,000
Schedule:	
(1) 3730-Health Risk Assessment..... 159,000	
3980-001-0557—For support of Office of Environmental Health Hazard Assessment, payable from the Toxic Substances Control Account.....	258,000
Schedule:	
(1) 3730-Health Risk Assessment..... 258,000	
3980-001-0890—For support of Office of Environmental Health Hazard Assessment, payable from the Federal Trust Fund.....	414,000
Schedule:	
(1) 3730-Health Risk Assessment..... 414,000	
3980-001-3046—For support of Office of Environmental Health Hazard Assessment, payable from the Oil, Gas, and Geothermal Administrative Fund	*350,000*
Schedule:	
(1) 3730-Health Risk Assessment..... 350,000	
3980-001-3056—For support of Office of Environmental Health Hazard Assessment, payable from the Safe Drinking Water and Toxic Enforcement Fund.....	3,740,000
Schedule:	
(1) 3730-Health Risk Assessment..... 3,740,000	
3980-001-3114—For support of Office of Environmental Health Hazard Assessment, payable from the Birth Defects Monitoring Program Fund.....	145,000
Schedule:	
(1) 3730-Health Risk Assessment..... 145,000	
3980-001-3228—For support of Office of Environmental Health Hazard Assessment, payable from the Greenhouse Gas Reduction Fund.....	676,000
Schedule:	
(1) 3730-Health Risk Assessment..... 676,000	

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3980-001-3237—For support of Office of Environmental Health Hazard Assessment, payable from the Cost of Implementation Account, Air Pollution Control Fund		645,000
Schedule:		
(1) 3730-Health Risk Assessment	645,000	

HEALTH AND HUMAN SERVICES

4100-001-0890—For support of State Council on Developmental Disabilities, payable from the Federal Trust Fund		7,128,000
Schedule:		
(1) 3800-State Council Planning and Administration	2,299,000	
(2) 3805-Community Program Development	260,000	
(3) 3810-Regional Offices and Regional Advisory Committees	8,930,000	
(4) Reimbursements to 3810-Regional Offices and Regional Advisory Committees	−4,361,000	

4100-490—Reappropriation, State Council on Developmental Disabilities. The balance of the appropriation provided in the following citation is reappropriated for the purposes specified in Provision 1 and shall be available for encumbrance or expenditure until June 30, 2017:

0890—Federal Trust Fund

(1) Item 4100-001-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

Provisions:

1. The funds reappropriated in this item shall be available for transfer to and in augmentation of Item 4100-001-0890 for the following purposes:
   (a) To augment the allocation to the Developmental Disabilities Program Development Fund.
   (b) To fund the cost of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.
   (c) To fund implementation of any portion of the state plan as approved by the State Council on Developmental Disabilities.

4120-001-0001—For support of Emergency Medical Services Authority	1,860,000

Item	Amount
Schedule:	
(1) 3820-Emergency Medical Services Authority..... 8,108,000	
(2) Reimbursements to 3820-Emergency Medical Services Authority..... −6,248,000	
4120-001-0194—For support of Emergency Medical Services Authority, payable from the Emergency Medical Services Training Program Approval Fund.....	200,000
Schedule:	
(1) 3820-Emergency Medical Services Authority..... 200,000	
4120-001-0312—For support of Emergency Medical Services Authority, payable from the Emergency Medical Services Personnel Fund.....	2,258,000
Schedule:	
(1) 3820-Emergency Medical Services Authority..... 2,258,000	
4120-001-0890—For support of Emergency Medical Services Authority, payable from the Federal Trust Fund.....	3,364,000
Schedule:	
(1) 3820-Emergency Medical Services Authority..... 3,364,000	
4120-001-3137—For support of Emergency Medical Services Authority, payable from the Emergency Medical Technician Certification Fund.....	1,274,000
Schedule:	
(1) 3820-Emergency Medical Services Authority..... 1,274,000	
4120-101-0001—For local assistance, Emergency Medical Services Authority, grants to local agencies.....	6,865,000
Schedule:	
(1) 3820-Emergency Medical Services Authority..... 17,972,000	
(2) Reimbursements to 3820-Emergency Medical Services Authority..... −11,107,000	
Provisions:	
1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with	

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eligible poison control centers for the distribution of these funds.

2. The Emergency Medical Services Authority shall use the following guidelines in administering state-funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least $1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the authority shall monitor the use of the funds by recipients to ensure that these funds are used in an appropriate manner.

3. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.

4. Notwithstanding Provision 2(b), each region with a population of 300,000 or less as of June 30, 2016, shall receive the full amount for which it is eligible if it provides a cash match of $0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.

5. It is the intent of the Legislature that the Director of the Emergency Medical Services Authority provide assistance, when feasible, to poison control centers in seeking sources of funding other than General Fund support, including grants from health-related foundations, federal grants, and assistance from the California Children and Families Commission, or other relevant entities. It is also the intent of the Legislature that poison control centers assertively seek and obtain funding from foundations, private sector entities, the federal government, and sources other than the General Fund.

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4120-101-0890—For local assistance, Emergency Medical Services Authority, payable from the Federal Trust Fund..... 2,671,000
Schedule:
(1) 3820-Emergency Medical Services Authority..... 2,671,000

4120-101-3137—For local assistance, Emergency Medical Services Authority, payable from the Emergency Medical Technician Certification Fund..... 300,000
Schedule:
(1) 3820-Emergency Medical Services Authority..... 300,000

4140-001-0001—For support of Office of Statewide Health Planning and Development..... 1,518,000
Schedule:
(1) 3835-Health Care Workforce..... 1,518,000
Provisions:
1. The amount appropriated in this item is available for liquidation until June 30, 2020.

4140-001-0121—For support of Office of Statewide Health Planning and Development..... 60,871,000
Schedule:
(1) 3840-Facilities Development..... 60,986,000
(2) 9900100-Administration..... ~~15,902,000~~ *15,992,000*
(3) 9900200-Administration—Distributed..... ~~−15,902,000~~ *−15,992,000*
(4) Reimbursements to 3840-Facilities Development..... −115,000
Provisions:
1. Notwithstanding any other provision of law, upon request by the Office of Statewide Health Planning and Development, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the review of hospital building plans. The augmentation may be effected not sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

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4140-001-0143—For support of Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund.....	23,887,000
Schedule:	
(1) 3835-Health Care Workforce..... 6,545,000	
(2) 3855-Health Care Information and Quality Analysis..... 17,340,000	
(3) 9900100-Administration..... 347,000	
(4) Reimbursements to 3855-Health Care Information and Quality Analysis..... −197,000	
(5) Reimbursements to 9900100-Administration..... −148,000	
4140-001-0181—For support of Office of Statewide Health Planning and Development, payable from the Registered Nurse Education Fund.....	2,186,000
Schedule:	
(1) 3835-Health Care Workforce..... 2,186,000	
4140-001-0890—For support of Office of Statewide Health Planning and Development, payable from the Federal Trust Fund.....	443,000
Schedule:	
(1) 3835-Health Care Workforce..... 443,000	
4140-001-3064—For support of Office of Statewide Health Planning and Development, payable from the Mental Health Practitioner Education Fund.....	400,000
Schedule:	
(1) 3835-Health Care Workforce..... 400,000	
4140-001-3068—For support of Office of Statewide Health Planning and Development, payable from the Vocational Nurse Education Fund.....	233,000
Schedule:	
(1) 3835-Health Care Workforce..... 233,000	
4140-001-3085—For support of Office of Statewide Health Planning and Development, payable from the Mental Health Services Fund.....	14,442,000
Schedule:	
(1) 3835-Health Care Workforce..... 14,442,000	
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80 or any other provision of law, the funds appropriated in this item for purposes provided for in Sections 5820, 5821, and 5822 of the Welfare and Institutions Code shall continue to be available for expenditure and encumbrance until June 30, 2018.	

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2. Of the amount appropriated in this item, a total of $2,000,000 shall be provided for peer support, including families, training in crisis management, suicide prevention, recovery planning, targeted case management assistance, and other related peer training and support functions to facilitate the deployment of peer personnel as an effective and necessary service to clients and family members, and as triage and targeted case management personnel.

4140-001-8034—For support of Office of Statewide Health Planning and Development, payable from the Medically Underserved Account for Physicians, Health Professions Education Fund..... 903,000

Schedule:

(1) 3835-Health Care Workforce..... 903,000

4140-002-0143—For support of Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund..... 3,211,000

Schedule:

(1) 3835-Health Care Workforce..... 3,211,000

Provisions:

1. Of the amount appropriated in this item, $3,211,000 shall be used to enter into one or more service agreements with the County Medical Services Program (CMSP) Governing Board to administer health care professional loan repayment programs focused in counties that participate in the CMSP. Funding shall be available for encumbrance or expenditure until June 30, 2020. Funding authorized shall be used for grant awards in counties participating in the CMSP and administrative costs. This provision will only become operative upon receipt of funding from the CMSP Governing Board.

4140-017-0143—For support of Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund..... 125,000

Schedule:

(1) 3855-Health Care Information and Quality Analysis..... 125,000

4140-101-0001—For support of Office of Statewide Health Planning and Development..... 31,816,000

Schedule:

(1) 3835-Health Care Workforce..... 31,816,000

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Provisions:

1. The amount appropriated in this item is available for liquidation up to June 30, 2020.

4140-101-0143—For local assistance, Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund..... 9,496,000

Schedule:

(1) 3835-Health Care Workforce..... 9,896,000

(2) Reimbursements to 3835-Health Care Workforce..... −400,000

Provisions:

1. Of the amount appropriated in Schedule (1), $2,725,000 is appropriated for nursing education pursuant to subdivision (c) of Section 128235 of the Health and Safety Code.

2. Notwithstanding subdivision (a) of Section 1.80 or any other provision of law, the funds appropriated in this item for contracts with accredited medical schools, teaching health centers, or programs that train primary care physician assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the California Healthcare Workforce Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2017–18, 2018–19, and 2019–20 fiscal years.

3. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-001-0143 from the Office of Statewide Health Planning and Development, as it pertains to the administration of grants from nonstate entities. Any transfer shall be consistent with the original intent of the grant regarding these resource transfers.

4140-101-0890—For local assistance, Office of Statewide Health Planning and Development, payable from the Federal Trust Fund..... 1,000,000

Schedule:

(1) 3835-Health Care Workforce..... 1,000,000

4140-101-3085—For local assistance, Office of Statewide Health Planning and Development, payable from the Mental Health Services Fund..... 12,650,000

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Schedule:

(1) 3835-Health Care Workforce..... 12,650,000

Provisions:

1. The funds appropriated in this item, for the purposes provided for in Sections 5820, 5821, and 5822 of the Welfare and Institutions Code, shall continue to be available for expenditure and encumbrance until June 30, 2018.

4140-401—Notwithstanding Provision 1 of Item 4140-011-0121, Budget Act of 2011 (Ch. 33, Stats. 2011), the $75,000,000 loan authorized therein shall be repaid to the Hospital Building Fund by June 30, ~~2017,~~ *2018,* upon order of the Director of Finance.

4140-402—Notwithstanding Provision 1 of Item 4140-011-0121, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as amended by Section 22 of Chapter 2 of the 2009–10 3rd Ex. Sess., as amended by the Budget Act of 2011 (Ch. 33, Stats. 2011), as amended by the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), the $20,000,000 loan authorized therein shall be repaid to the Hospital Building Fund by June 30, 2018, upon order of the Director of Finance. The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan.

4140-490—Reappropriation, Office of Statewide Health Planning and Development. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018:

0143—California Health Data and Planning Fund

(1) Item 4140-001-0143, Budget Act of 2014 (Ch. 25, Stats. 2014)

3085—Mental Health Services Fund

(1) Item 4140-001-3085, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 4140-490, Budget Act of 2013 (Ch. 20, Stats. 2013)

(2) Item 4140-101-3085, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

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4150-001-0933—For support of Department of Managed Health Care, payable from the Managed Care Fund..... ~~75,038,000~~ *75,428,000*

Schedule:

(1) 3870-Health Plan Program..... ~~76,647,000~~ *78,107,000*

(2) 9900100-Administration..... 12,526,000

(3) 9900200-Administration—Distributed..... −12,526,000

(4) Reimbursements to 3870-Health Plan Program..... ~~−1,609,000~~ *−2,679,000*

Provisions:

2. Of the amount appropriated in this item, $660,000 is available to the Department of Managed Health Care to contract with community-based organizations to provide assistance to consumers in navigating private and public health care coverage pursuant to Section 1368.05 of the Health and Safety Code.

4150-491—Reappropriation, Department of Managed Health Care. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2017:

0890—Federal Trust Fund

(1) Item 4150-001-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)

Provisions:

1. The funds reappropriated in this item shall be to administer the Health Insurance Premium Rate Review Cycle II Federal Grant to enhance the Department of Managed Health Care's capabilities in collecting premium rate data, improving rate filing requirements, enhancing the rate review process, reporting data to the United States Department of Health and Human Services, and disclosing rate information to consumers.

4170-001-0001—For support of California Department of Aging..... 4,209,000

Schedule:

(1) 3890-Nutrition..... 517,000

(2) 3900-Supportive Services..... 1,245,000

Item		Amount
(3) 3905-Community-Based Programs and Projects	352,000	
(4) 3910-Medi-Cal Programs	6,972,000	
(5) 9900100-Administration	8,185,000	
(6) 9900200-Administration—Distributed	−8,185,000	
(7) Reimbursements to 3890-Nutrition	−370,000	
(8) Reimbursements to 3900-Supportive Services	−409,000	
(9) Reimbursements to 3905-Community-Based Programs and Projects	−351,000	
(10) Reimbursements to 3910-Medi-Cal Programs	−3,747,000	
4170-001-0289—For support of *California* Department of Aging, payable from the State HICAP Fund		256,000
Schedule:		
(1) 3905-Community-Based Programs and Projects	256,000	
4170-001-0890—For support of California Department of Aging, payable from the Federal Trust Fund		7,903,000
Schedule:		
(1) 3890-Nutrition	2,823,000	
(2) 3895-Senior Community Employment Service	549,000	
(3) 3900-Supportive Services	3,499,000	
(4) 3905-Community-Based Programs and Projects	1,032,000	
Provisions:		

1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine. The notification shall include: (a) the amount of the proposed transfer, (b) an identification of the purposes for which the funds will be used, (c) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support, and (d) the impact of any transfer on the level of services.

Item		Amount
4170-002-0942—For support of *California* Department of Aging, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund....		102,000
Schedule:		
(1) 3900-Supportive Services.....	102,000	
4170-017-0001—For support of *California* Department of Aging.....		3,000
Schedule:		
(1) 3910-Medi-Cal Programs.....	5,000	
(2) Reimbursements to 3910-Medi-Cal Programs.....	−2,000	
4170-101-0001—For local assistance, California Department of Aging.....		~~29,538,000~~ *31,538,000*
Schedule:		
(1) 3890-Nutrition.....	~~9,195,000~~ *11,195,000*	
(2) 3900-Supportive Services.....	1,066,000	
(3) 3905-Community-Based Programs and Projects.....	4,493,000	
(4) 3910-Medi-Cal Programs.....	20,232,000	
(5) Reimbursements to 3900-Supportive Services.....	−66,000	
(6) Reimbursements to 3905-Community-Based Programs and Projects....	−4,493,000	
(7) Reimbursements to 3890-Nutrition.....	−889,000	
Provisions:		
1. Notwithstanding Section 26.00, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 3890-Nutrition and Program 3900-Supportive Services in response to budget revisions submitted by the area agencies on aging.		
2. Of the funds appropriated in this item, the Controller shall, upon enactment of this act, reimburse the amount specified in Program 3910-Medi-Cal Programs to the State Department of Health Care Services for support of the Multipurpose Senior Services Program.		
4170-101-0289—For local assistance, *California* Department of Aging, payable from the State HICAP Fund.....		2,246,000
Schedule:		
(1) 3905-Community-Based Programs and Projects.....	2,246,000	

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4170-101-0890—For local assistance, California Department of Aging, payable from the Federal Trust Fund..... 143,597,000

Schedule:

(1) 3890-Nutrition..... 69,498,000

(2) 3895-Senior Community Employment Service..... 7,339,000

(3) 3900-Supportive Services..... 60,119,000

(4) 3905-Community-Based Programs and Projects..... 6,641,000

Provisions:

1. Provision 1 of Item 4170-001-0890 is also applicable to this item.

2. Notwithstanding subdivision (e) of Section 28.00, the Department of Finance, upon notification by the California Department of Aging, may authorize augmentations in this item for federal Title III, Title VII, HICAP one-time only allocations, and for unexpended 2015–16 federal grant funds. The Department of Finance shall provide notification of the augmentation to the Joint Legislative Budget Committee within 10 working days from the date of the Department of Finance approval of the adjustment.

3. Notwithstanding Section 26.00, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 3890-Nutrition and Program 3900-Supportive Services in response to budget revisions submitted by the ~~Area Agencies~~ *area agencies* on ~~Aging.~~ *aging.*

4. Notwithstanding any other provision of law, federal moneys made available for the Chronic Disease Self-Management Education Program pursuant to this act shall be available for expenditure or encumbrance until August 31, 2016.

4170-101-3098—For local assistance, California Department of Aging, payable from the State Department of Public Health Licensing and Certification Program Fund..... 400,000

Schedule:

(1) 3900-Supportive Services..... 400,000

4170-101-3167—For local assistance, California Department of Aging, payable from the Skilled Nursing Facility Quality and Accountability Special Fund.... 1,900,000

Schedule:

(1) 3900-Supportive Services..... 1,900,000

Item	Amount
4170-102-0942—For local assistance, California Department of Aging, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund.....	~~1,094,000~~ *2,094,000*
Schedule:	
(1) 3900-Supportive Services..... ~~1,094,000~~ *2,094,000*	
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated in this item shall be allocated by the California Department of Aging to each local ombudsman program in accordance with a formula calculated on the number of beds in licensed skilled nursing home facilities in each program's area of service in proportion to the total number of beds in licensed skilled nursing home facilities in the state.	
4180-002-0886—For support of Commission on Aging, payable from the California Seniors Special Fund....	67,000
Schedule:	
(1) 3930-Commission on Aging..... 67,000	
Provisions:	
1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year. Upon approval from the Department of Finance, any unexpended funds from Item 4180-002-0886 from previous ~~Budget Acts~~ *budget acts* shall be in augmentation of Item 4180-002-0886 of this act.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	

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4180-002-0890—For support of Commission on Aging, payable from the Federal Trust Fund..... 441,000

Schedule:

(1) 3930-Commission on Aging..... 441,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the Federal Trust Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

4185-001-8094—For support of California Senior Legislature, payable from the California Senior Legislature Fund..... 320,000

Schedule:

(1) 3940-California Senior Legislature..... 320,000

Provisions:

1. Funds appropriated in this item from the California Senior Legislature Fund shall be allocated by the California Senior Legislature for the purposes specified in Section 18725 of the Revenue and Taxation Code.
2. Pursuant to Section 18725 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Senior Legislature Fund may be carried over and expended in any following fiscal year.
3. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Senior Legislature Fund for the California Senior Legislature in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

Item	Amount
4260-001-0001—For support of State Department of Health Care Services.....	~~182,477,000~~ *194,552,000*
Schedule:	
(1) 3960-Health Care Services.....	~~201,643,000~~ *213,718,000*
(2) 9900100-Administration.....	~~39,459,000~~ *41,634,000*
(3) 9900200-Administration—Distributed.....	~~−39,459,000~~ *−41,634,000*
(4) Reimbursements to 3960-Health Care Services.....	−19,166,000

Provisions:

1. Effective February 1, 2009, the State Department of Health Care Services shall report biennially in writing on the results of the additional positions established under the 2003 Medi-Cal Anti-Fraud Initiative to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The report shall include the results of the most recently completed biennial error rate study and random claim sampling process, the number of positions filled by division, and, for each of the components of the initiative, the amount of savings and cost avoidance achieved and estimated, the number of providers sanctioned, and the number of claims and beneficiary records reviewed.
2. The State Department of Health Care Services shall provide a quarterly accounting of expenditures associated with the 8.0 audit positions for the Targeted Case Management Program identified in the Budget Act of 2010 (Ch. 712, Stats. 2010). The department shall make the quarterly accounting of expenditures available to designated representatives of the local government agencies not later than the last day of the third quarter of the 2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.
3. (a) The State Department of Health Care Services shall withhold 1 percent of reimbursements to local educational agencies (LEAs) for the purpose of funding the work and related administrative costs associated with

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the audit resources approved in the Budget Act of 2010 (Ch. 712, Stats. 2010) to ensure fiscal accountability of the LEA Medi-Cal Billing Option Program and to comply with the ~~California~~ Medi-Cal State Plan. The withhold percentage shall be applied to funds paid to LEAs for health services based upon the date of payment, and excluding cost settlement payments. Moneys collected as a result of the reduction in federal Medicaid payments allocable to LEAs shall be deposited into a special deposit fund account, which shall be established by the department. The department shall return all unexpended funds in the special deposit fund account proportionately to all LEAs that contributed to the account, during the second quarter of the subsequent fiscal year. The annual amount withheld shall not exceed $1,000,000, but may be adjusted with approval of the LEA Medi-Cal billing entities.

(b) The ~~department~~ *State Department of Health Care Services* shall provide a quarterly accounting of expenditures made from the special deposit fund account. The department shall make the quarterly accounting of expenditures available to the public not later than the last day of the third quarter of the 2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.

4260-001-0009—For support of Department of Health Care Services, payable from the Breast Cancer Control Account..... 3,918,000

Schedule:

(1) 3960-Health Care Services..... 3,918,000

4260-001-0080—For support of Department of Health Care Services, payable from the Childhood Lead Poisoning Prevention Fund..... 156,000

Schedule:

(1) 3960-Health Care Services..... 156,000

4260-001-0139—For support of Department of Health Care Services, payable from the Driving-Under-the-Influence Program Licensing Trust Fund..... 1,791,000

Schedule:

(1) 3960-Health Care Services..... 1,791,000

Item	Amount
4260-001-0236—For support of Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	705,000
Schedule:	
(1) 3960-Health Care Services..... 705,000	
4260-001-0243—For support of Department of Health Care Services, payable from the Narcotic Treatment Program Licensing Trust Fund.....	1,564,000
Schedule:	
(1) 3960-Health Care Services..... 1,564,000	
4260-001-0309—For support of Department of Health Care Services, payable from the Perinatal Insurance Fund.....	360,000
Schedule:	
(1) 3960-Health Care Services..... 360,000	
4260-001-0313—For support of Department of Health Care Services, payable from the Major Risk Medical Insurance Fund.....	1,473,000
Schedule:	
(1) 3960-Health Care Services..... 1,473,000	
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may augment this item in excess of the amount appropriated not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
4260-001-0816—For support of Department of Health Care Services, payable from the Audit Repayment Trust Fund.....	74,000
Schedule:	
(1) 3960-Health Care Services..... 74,000	
4260-001-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund.....	~~322,412,000~~ *337,910,000*
Schedule:	
(1) 3960-Health Care Services..... ~~322,412,000~~ *337,910,000*	

Item	Amount
4260-001-3085—For support of Department of Health Care Services, payable from the Mental Health Services Fund.....	9,120,000
Schedule:	
(1) 3960-Health Care Services..... 9,120,000	
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.	
4260-001-3099—For support of Department of Health Care Services, payable from the Mental Health Facility Licensing Fund.....	407,000
Schedule:	
(1) 3960-Health Care Services..... 407,000	
4260-001-3113—For support of Department of Health Care Services, payable from the Residential and Outpatient Program Licensing Fund.....	6,111,000
Schedule:	
(1) 3960-Health Care Services..... 6,111,000	
4260-003-0890—For support of Department of Health Care Services, payable from the Federal Trust Fund, for County Health Initiative Matching Fund Program.....	343,000
Schedule:	
(1) 3960-Health Care Services..... 343,000	
4260-003-3055—For support of Department of Health Care Services, payable from County Health Initiative Matching Fund, for the County Health Initiative Matching Fund Program.....	194,000
Schedule:	
(1) 3960-Health Care Services..... 194,000	
4260-004-0942—For support of Department of Health Care Services, payable from the Local Educational Agency Medi-Cal Recovery Fund, Special Deposit Fund.....	1,685,000
Schedule:	
(1) 3960-Health Care Services..... 1,685,000	
4260-005-0942—For support of Department of Health Care Services, payable from the Health Home Account, Special Deposit Fund.....	515,000
Schedule:	
(1) 3960-Health Care Services..... 515,000	
4260-007-0890—For support of Department of Health Care Services, payable from the Federal Trust Fund.....	16,887,000

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Schedule:

(1) 3960-Health Care Services..... 16,887,000

Provisions:

1. Notwithstanding Section 28.00, adjustments may be made to this item by the Department of Finance to align this appropriation with legislative actions and other technical adjustments affecting any recipient department's appropriation authority.

4260-017-0001—For support of Department of Health Care Services, for implementation of the Health Insurance Portability and Accountability Act..... 6,574,000

Schedule:

(1) 3960-Health Care Services..... 6,574,000

4260-017-0309—For support of Department of Health Care Services, payable from the Perinatal Insurance Fund, for implementation of the Health Insurance Portability and Accountability Act..... 5,000

Schedule:

(1) 3960-Health Care Services..... 5,000

4260-017-0313—For support of Department of Health Care Services, payable from the Major Risk Medical Insurance Fund, for implementation of the Health Insurance Portability and Accountability Act..... 18,000

Schedule:

(1) 3960-Health Care Services..... 18,000

4260-017-0890—For support of Department of Health Care Services, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act..... 16,013,000

Schedule:

(1) 3960-Health Care Services..... 16,013,000

4260-101-0001—For local assistance, State Department of Health Care Services, California Medical Assistance Program, payable from the Health Care Deposit Fund after transfer from the General Fund..... ~~18,568,430,000~~ *17,077,805,000*

Schedule:

(1) 3960014-Eligibility (County Administration)..... ~~826,213,000~~ *866,463,000*

(2) 3960018-Fiscal Intermediary Management..... ~~150,591,000~~ *103,087,000*

Item	Amount
(3) 3960022-Benefits (Medical Care and Services).....	~~22,734,941,000~~ *22,001,486,000*
(4) Reimbursements to 3960014-Eligibility (County Administration).....	−660,000
(5) Reimbursements to 3960022-Benefits (Medical Care and Services).....	~~−5,142,655,000~~ *−5,892,571,000*

Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the current fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be $0.
2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of $45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.

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5. Notwithstanding any other provision of law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance. Additionally, any rule or regulation adopted by the State Department of Health Care Services and any communication that increases costs in the Medi-Cal program shall be effective only after the date upon which it is approved by the Department of Finance.
6. Of the funds appropriated in this item, up to $50,000 may be allocated for attorney's fees awarded pursuant to state or federal law without prior notification to the Legislature. Individual settlements authorized under this provision shall not exceed $5,000. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May shall reflect attorney's fees paid 15 or more days prior to the transmittal of the estimate. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.
7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of $250,000 shall be approved by the Department of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house of the Legislature and to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification as the chairperson of the joint committee, or his or her designee, may determine. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.
8. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reim-

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burse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the California Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.

9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Care Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.

10. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-102-0001, 4260-111-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

11. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the current fiscal year, then, notwithstanding any other provision of law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.

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12. Notwithstanding any other provision of law, the Director of Finance may authorize an increase to this appropriation to address costs resulting from adverse court rulings. The Department of Finance shall provide a 30-day notice of any proposed increase to the Legislature. The notification shall include the specifics of any cases with adverse rulings and the overall fiscal impact. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.

13. The Department of Finance may authorize the transfer of expenditure authority ~~from~~ *between* Schedule (2) of Item 4300-101-0001 ~~to~~ *and Schedule (3) of* this item to support the transition of current Medi-Cal eligible regional center clients receiving behavioral health treatment services pursuant to Section 14132.56 of the Welfare and Institutions Code upon completion of the statewide transition plan.

The Director of Finance shall provide notification to the Joint Legislative Budget Committee of any transfer of expenditure authority approved under this provision not less than 30 days prior to the effective date of the approval. The 30-day notification shall include a description of the transfer, including the number of children per regional center affected, the average cost of behavioral health treatment services for a regional center consumer, and the average cost of behavioral health treatment services for a Medi-Cal enrollee, and assumptions used in calculating the amount of expenditure authority to be transferred.

4260-101-0080—For local assistance, Department of Health Care Services, payable from the Childhood Lead Poisoning Prevention Fund..... ~~714,000~~ *725,000*

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... ~~714,000~~ *725,000*

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4260-101-0232—For local assistance, *State* Department of Health Care Services, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund..... ~~107,243,000~~ *112,172,000*

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... ~~107,243,000~~ *112,172,000*

4260-101-0233—For local assistance, *State* Department of Health Care Services, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund..... ~~27,055,000~~ *28,463,000*

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... ~~27,055,000~~ *28,463,000*

4260-101-0236—For local assistance, *State* Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... ~~51,252,000~~ *57,925,000*

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... ~~51,252,000~~ *57,925,000*

4260-101-0313—For local assistance, Department of Health Care Services, payable from the Major Risk Medical Insurance Fund..... 2,016,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 2,016,000

4260-101-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... ~~46,987,780,000~~ *50,664,781,000*

Schedule:

(1) 3960014-Eligibility (County Administration)..... ~~3,137,454,000~~ *3,245,450,000*

(2) 3960018-Fiscal Intermediary Management..... ~~288,754,000~~ *243,381,000*

(3) 3960022-Benefits (Medical Care and Services)..... ~~43,561,572,000~~ *47,175,950,000*

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Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-113-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-101-0890) in those amounts made necessary by changes in either caseload or payments.

   (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4260-101-3133—For transfer by the Controller from the Managed Care Administrative Fines and Penalties Fund to the Major Risk Medical Insurance Fund.... (2,016,000)

Provisions:

1. In order to effectively administer the Major Risk Medical Insurance Program, the Department of Finance may decrease or increase this item in order to conform to the revised transfer estimate from the Managed Care Administrative Fines and Penalties Fund.

4260-101-3168—For local assistance, State Department of Health Care Services, payable from the Emergency Medical Air Transportation Act Fund..... ~~8,500,000~~

8,982,000

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Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... ~~8,500,000~~ *8,982,000*

4260-101-3213—For local assistance, ~~State~~ Department of Health Care Services, payable from the Long-Term Care Quality Assurance Fund..... ~~449,673,000~~ *491,075,000*

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... ~~449,673,000~~ *491,075,000*

4260-102-0001—For local assistance, ~~State~~ Department of Health Care Services, 3960022-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... 41,141,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 41,141,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-111-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential effects on the program from which funds are being transferred or reduced.

4260-102-0890—For local assistance, ~~State~~ Department of Health Care Services, 3960022-Benefits (Medical Care and Services), payable from the Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... 41,141,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 41,141,000

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Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-106-0890, 4260-111-0890, 4260-113-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

4260-104-0001—For transfer to the Nondesignated Public Hospital Supplemental Fund..... 1,900,000

4260-105-0001—For transfer to the Private Hospital Supplemental Fund..... 118,400,000

4260-106-0890—For local assistance, ~~State~~ Department of Health Care Services, payable from the Federal Trust Fund..... ~~21,927,000~~ *23,225,000*

Schedule:

(1) 3960014-Eligibility (County Administration)..... ~~978,000~~ *708,000*

(2) 3960022-Benefits (Medical Care and Services)..... ~~20,949,000~~ *22,517,000*

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-111-0890, 4260-113-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimate submitted pursuant to Section 14100.5 of the Welfare and Institutions

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Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the final assumptions used in calculating the transfer amount, and any potential effects on the program from which the funds are being transferred or reduced.		
2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-106-0890) in those amounts made necessary by changes in either caseload or payments.		
(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.		
4260-107-0890—For local assistance, Department of Health Care Services, payable from the Federal Trust Fund, Medicaid Incentives for the Prevention of Chronic Diseases Grant.....		80,000
Schedule:		
(1) 3960014-Eligibility (County Administration).....	80,000	
4260-111-0001—For local assistance, State Department of Health Care Services.....		~~243,499,000~~ *228,751,000*
Schedule:		
(1) 3960023-Children's Medical Services.....	~~297,261,000~~ *282,475,000*	
(2) 3960032-Primary, Rural and Indian Health.....	223,000	
(3) Reimbursements to 3960023-Children's Medical Services.....	~~−53,762,000~~ *−53,724,000*	
(4) Reimbursements to 3960032-Primary, Rural and Indian Health.....	−223,000	
Provisions:		
1. Program 3960023-Children's Medical Services: Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the California Children's Services Program. Fifty percent of the enrollment		

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and assessment fee for each county shall be offset from the state's match for that county.

2. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.

~~4260-111-0080—For local assistance, Department of Health Care Services, payable from the Childhood Lead Poisoning Prevention Fund..... 11,000~~

~~Schedule:~~

~~(1) 3960023-Children's Medical Services..... 11,000~~

4260-111-0890—For local assistance, Department of Health Care Services, payable from the Federal Trust Fund..... 11,044,000

Schedule:

(1) 3960023-Children's Medical Services..... 10,618,000

(2) 3960032-Primary, Rural and Indian Health..... 426,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-113-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature

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shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

4260-113-0001—For local assistance, ~~State~~ Department of Health Care Services, for the Healthy Families Program (Medi-Cal)..... ~~301,380,000~~ *485,402,000*

Schedule:

(1) 3960014-Eligibility (County Administration)..... ~~24,404,000~~ *6,353,000*

(2) 3960018-Fiscal Intermediary Management..... 657,000

(3) 3960022-Benefits (Medical Care and Services)..... ~~276,319,000~~ *478,392,000*

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize transfer of expenditure authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer of expenditure authority, the fiscal assumptions used in calculating the amount of expenditure authority transferred, and any potential effects on the program from which funds are being transferred or reduced.

4260-113-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Medi-Cal Access Program..... (5,000,000)

Provisions:

1. In order to effectively administer the Medi-Cal Access Program, the Department of Finance may decrease or increase this item in order to con-

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form the appropriation to revised subvention estimates.

4260-113-0236—For transfer by the Controller from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Medi-Cal Access Program..... (5,000,000)

Provisions:

1. In order to effectively administer the Medi-Cal Access Program, the Department of Finance may decrease or increase this item in order to conform the appropriation to revised subvention estimates.

4260-113-0890—For local assistance, ~~State~~ Department of Health Care Services, payable from the Federal Trust Fund..... ~~2,537,048,000~~ *3,095,639,000*

Schedule:

(1) 3960014-Eligibility (County Administration)..... ~~96,042,000~~ *58,205,000*

(2) 3960018-Fiscal Intermediary Management..... ~~4,817,000~~ *4,818,000*

(3) 3960022-Benefits (Medical Care and Services)..... ~~2,436,189,000~~ *3,032,616,000*

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the

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Federal Trust Fund (Item 4260-113-0890) in those amounts made necessary by changes in either caseload or payments.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4260-114-0009—For local assistance, Department of Health Care Services, payable from the Breast Cancer Control Account..... 7,912,000

Schedule:

(1) 3960050-Other Care Services..... 7,912,000

4260-114-0236—For local assistance, Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... ~~19,794,000~~ *16,171,000*

Schedule:

(1) 3960050-Other Care Services..... ~~19,794,000~~ *16,171,000*

4260-114-0890—For local assistance, Department of Health Care Services, payable from the Federal Trust Fund..... 4,509,000

Schedule:

(1) 3960050-Other Care Services..... 4,509,000

4260-115-0001—For local assistance, ~~State~~ Department of Health Care Services..... 5,418,000

Schedule:

(1) 3960050-Other Care Services..... 5,418,000

4260-115-0890—For local assistance, Department of Health Care Services, payable from the Federal Trust Fund..... 63,239,000

Schedule:

(1) 3960050-Other Care Services..... 63,239,000

4260-116-0001—For local assistance, ~~State~~ Department of Health Care Services..... 33,900,000

Schedule:

(1) 3960050-Other Care Services..... 45,503,000

(2) Reimbursements to 3960050-Other Care Services..... −11,603,000

4260-116-0890—For local assistance, Department of Health Care Services, payable from the Federal Trust Fund..... 240,434,000

Item		Amount
Schedule:		
(1) 3960050-Other Care Services.....	240,434,000	
4260-117-0001—For local assistance, State Department of Health Care Services, for implementation of the *federal* Health Insurance Portability and Accountability Act *of 1996*.....		~~3,945,000~~ *4,405,000*
Schedule:		
(1) 3960014-Eligibility (County Administration).....	~~1,122,000~~ *1,287,000*	
(2) 3960018-Fiscal Intermediary Management.....	~~2,823,000~~ *3,118,000*	
Provisions:		
1. Notwithstanding subdivision (a) of Section 1.80 and Section 26.00, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2). The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.		
2. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-113-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.		
4260-117-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act.....		~~14,106,000~~ *17,822,000*

Item	Amount
Schedule:	
(1) 3960014-Eligibility (County Administration).....	~~5,006,000~~ *5,750,000*
(2) 3960018-Fiscal Intermediary Management.....	~~9,100,000~~ *12,072,000*
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2) of this item and between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, and 4260-113-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.	
2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-117-0890) in those amounts made necessary by changes in either caseload or payments.	
(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.	
~~4260-118-3133—For transfer by the Controller from the Managed Care Administrative Fines and Penalties Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program.....~~	~~(700,000)~~

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~~Provisions:~~

~~1. In order to effectively administer the Major Risk Medical Insurance Program, the Department of Finance may decrease or increase this item in order to conform to the revised transfer estimate from the Managed Care Administrative Fines and Penalties Fund.~~

4260-490—Reappropriation, Department of Health Care Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018:

3085—Mental Health Services Fund

(1) Item 4260-001-3085, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)

(2) Item 4260-001-3085, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(3) Item 4260-001-3085, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

4265-001-0001—For support of State Department of Public Health..... ~~71,270,000~~ *73,464,000*

Schedule:

(1) 4040-Public Health Emergency Preparedness..... 456,000

(2) 4045-Public and Environmental Health..... ~~130,706,000~~ *132,900,000*

(3) 4050-Licensing and Certification.... 16,566,000

(4) 9900100-Administration..... 43,568,000

(5) 9900200-Administration—Distributed..... −43,568,000

(6) Reimbursements to 4045-Public and Environmental Health..... −60,025,000

(7) Reimbursements to 4050-Licensing and Certification..... −16,433,000

Provisions:

1. Except as otherwise prohibited by law, the State Department of Public Health shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the new fees were effective throughout the 2016–17 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees

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of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 26.76 percent. The special fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 26.76 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the 2016–17 fiscal year are less than the appropriation contained in this act.

2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall not be increased for the 2016–17 fiscal year. This adjustment shall not be applied to fees established by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.

3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act ~~(Ch. 829, Stats. 2000)~~ *(Chapter 3.5 (commencing with Section 7150) of Part 1 of Division 7 of the Health and Safety Code)* to the amount of actual fees collected from tissue banks.

4265-001-0007—For support of State Department of Public Health, payable from the Breast Cancer Research Account..... 1,149,000

Schedule:

(1) 4045-Public and Environmental Health..... 1,149,000

4265-001-0029—For support of State Department of Public Health, payable from the Nuclear Planning Assessment Special Account..... 1,026,000

Schedule:

(1) 4045-Public and Environmental Health..... 1,026,000

4265-001-0044—For support of State Department of Public Health, payable from the Motor Vehicle Account, State Transportation Fund..... 1,366,000

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Schedule:

(1) 4045-Public and Environmental Health..... 1,366,000

4265-001-0066—For support of State Department of Public Health, payable from the Sale of Tobacco to Minors Control Account..... 2,839,000

Schedule:

(1) 4045-Public and Environmental Health..... 2,839,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

4265-001-0070—For support of State Department of Public Health, payable from the Occupational Lead Poisoning Prevention Account..... 3,430,000

Schedule:

(1) 4045-Public and Environmental Health..... 3,430,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

4265-001-0074—For support of State Department of Public Health, payable from the Medical Waste Management Fund..... 2,837,000

Schedule:

(1) 4045-Public and Environmental Health..... 2,837,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

4265-001-0075—For support of State Department of Public Health, payable from the Radiation Control Fund..... 25,046,000

Schedule:

(1) 4045-Public and Environmental Health..... 25,046,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

Item		Amount
4265-001-0076—For support of State Department of Public Health, payable from the Tissue Bank License Fund		552,000
Schedule:		
(1) 4050-Licensing and Certification	552,000	
4265-001-0080—For support of State Department of Public Health, payable from the Childhood Lead Poisoning Prevention Fund		~~13,122,000~~ *13,302,000*
Schedule:		
(1) 4045-Public and Environmental Health	~~13,122,000~~ *13,302,000*	
4265-001-0082—For support of State Department of Public Health, payable from the Export Document Program Fund		728,000
Schedule:		
(1) 4045-Public and Environmental Health	728,000	
4265-001-0098—For support of State Department of Public Health, payable from the Clinical Laboratory Improvement Fund		10,591,000
Schedule:		
(1) 4050-Licensing and Certification	10,591,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
4265-001-0099—For support of State Department of Public Health, payable from the Health Statistics Special Fund		25,767,000
Schedule:		
(1) 4045-Public and Environmental Health	25,767,000	
4265-001-0106—For support of *State* Department of Public Health, payable from the Department of Pesticide Regulation Fund		241,000
Schedule:		
(1) 4045-Public and Environmental Health	241,000	
4265-001-0115—For support of State Department of Public Health, payable from the Air Pollution Control Fund		222,000
Schedule:		
(1) 4045-Public and Environmental Health	222,000	

Item		Amount
4265-001-0177—For support of State Department of Public Health, payable from the Food Safety Fund....		9,680,000
Schedule:		
(1) 4045-Public and Environmental Health.....	9,680,000	
4265-001-0203—For support of State Department of Public Health, payable from the Genetic Disease Testing Fund.....		~~24,175,000~~ *25,725,000*
Schedule:		
(1) 4045-Public and Environmental Health.....	~~24,175,000~~ *25,725,000*	
4265-001-0231—For support of State Department of Public Health, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....		~~27,436,000~~ *29,496,000*
Schedule:		
(1) 4045-Public and Environmental Health.....	~~27,436,000~~ *29,496,000*	
4265-001-0234—For support of State Department of Public Health, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....		~~5,184,000~~ *5,410,000*
Schedule:		
(1) 4045-Public and Environmental Health.....	~~5,184,000~~ *5,410,000*	
4265-001-0236—For support of State Department of Public Health, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....		~~2,797,000~~ *2,916,000*
Schedule:		
(1) 4045-Public and Environmental Health.....	~~2,797,000~~ *2,916,000*	
4265-001-0272—For support of State Department of Public Health, payable from the Infant Botulism Treatment and Prevention Fund.....		6,474,000
Schedule:		
(1) 4045-Public and Environmental Health.....	6,474,000	

Item	Amount
4265-001-0279—For support of State Department of Public Health, payable from the Child Health and Safety Fund.....	26,000
Schedule:	
(1) 4045-Public and Environmental Health..... 26,000	
Provisions:	
1. The funds appropriated in this item shall not exceed 5 percent of the total amount appropriated to the State Department of Public Health from the Child Health and Safety Fund. These funds shall be used to administer the Kids' Plates Program.	
4265-001-0335—For support of State Department of Public Health, payable from the Registered Environmental Health Specialist Fund.....	403,000
Schedule:	
(1) 4045-Public and Environmental Health..... 403,000	
4265-001-0367—For support of State Department of Public Health, payable from the Indian Gaming Special Distribution Fund.....	4,374,000
Schedule:	
(1) 4045-Public and Environmental Health..... 4,374,000	
4265-001-0478—For support of State Department of Public Health, payable from the Vectorborne Disease Account.....	178,000
Schedule:	
(1) 4045-Public and Environmental Health..... 178,000	
4265-001-0557—For support of State Department of Public Health, payable from the Toxic Substances Control Account.....	1,182,000
Schedule:	
(1) 4045-Public and Environmental Health..... 1,182,000	
4265-001-0642—For support of State Department of Public Health, payable from the Domestic Violence Training and Education Fund.....	443,000
Schedule:	
(1) 4045-Public and Environmental Health..... 443,000	
4265-001-0823—For support of State Department of Public Health, payable from the California Alzheimer's Disease and Related Disorders Research Fund.....	239,000

Item		Amount
Schedule:		
(1) 4045-Public and Environmental Health	239,000	
4265-001-0890—For support of State Department of Public Health, payable from the Federal Trust Fund		~~272,665,000~~ *276,525,000*
Schedule:		
(1) 4040-Public Health Emergency Preparedness	~~21,331,000~~ *25,191,000*	
(2) 4045-Public and Environmental Health	154,624,000	
(3) 4050-Licensing and Certification	96,710,000	
Provisions:		
1. Of the funds appropriated in this item, $68,985,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the State Department of Public Health shall report, no later than 30 days after the end of each quarter, under that section any new project over $400,000 or any increase in excess of $400,000 for an identified project.		
2. The Department of Finance may authorize the transfer of expenditure authority from this item to Item 4265-111-0890 in order to reflect modifications in the use of federal public health emergency preparedness grants. Transfers pursuant to this provision may not be approved sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.		
4265-001-3018—For support of State Department of Public Health, payable from the Drug and Device Safety Fund		6,772,000
Schedule:		
(1) 4045-Public and Environmental Health	6,772,000	
4265-001-3020—For support of State Department of Public Health, payable from the Tobacco Settlement Fund		*600,000*

Item	Amount
Schedule:	
(1) 4045-Public and Environmental Health..... 600,000	
4265-001-3074—For support of State Department of Public Health, payable from the Medical Marijuana Program Fund.....	201,000
Schedule:	
(1) 4045-Public and Environmental Health..... 201,000	
4265-001-3081—For support of State Department of Public Health, payable from the Cannery Inspection Fund.....	2,625,000
Schedule:	
(1) 4045-Public and Environmental Health..... 2,625,000	
4265-001-3085—For support of State Department of Public Health, payable from the Mental Health Services Fund.....	3,066,000
Schedule:	
(1) 4045-Public and Environmental Health..... 3,066,000	
4265-001-3098—For support of State Department of Public Health, payable from the State Department of Public Health Licensing and Certification Program Fund.....	~~146,852,000~~ *148,986,000*
Schedule:	
(1) 4050-Licensing and Certification..... ~~146,852,000~~ *148,986,000*	
4265-001-3110—For support of State Department of Public Health, payable from the Gambling Addiction Program Fund.....	157,000
Schedule:	
(1) 4045-Public and Environmental Health..... 157,000	
4265-001-3114—For support of State Department of Public Health, payable from the Birth Defects Monitoring Program Fund.....	4,227,000
Schedule:	
(1) 4045-Public and Environmental Health..... 4,227,000	
4265-001-3155—For support of State Department of Public Health, payable from the Lead-Related Construction Fund.....	602,000

Item	Amount
Schedule:	
(1) 4045-Public and Environmental Health..... 602,000	
4265-001-3237—For support of State Department of Public Health, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	389,000
Schedule:	
(1) 4045-Public and Environmental Health..... 389,000	
4265-001-3288—For support of State Department of Public Health, payable from the Medical Marijuana Regulation and Safety Act Fund.....	3,438,000
Schedule:	
(1) 4045-Public and Environmental Health..... 3,438,000	
4265-002-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, State Health Facilities Citation Penalties Account.....	2,144,000
Schedule:	
(1) 4050-Licensing and Certification.... 2,144,000	
4265-003-0001—For support of State Department of Public Health, for rental payments on lease-revenue bonds (Richmond Laboratory).....	9,991,000
Schedule:	
(1) 4045-Public and Environmental Health..... ~~11,315,000~~ *10,339,000*	
(2) Reimbursements to 4045-Public and Environmental Health..... ~~−1,324,000~~ *−348,000*	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	

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4265-003-0044—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 122,000

Schedule:

(1) 4045-Public and Environmental Health..... 122,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0066—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Sale of Tobacco to Minors Control Account..... 4,000

Schedule:

(1) 4045-Public and Environmental Health..... 4,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

Item		Amount
4265-003-0070—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Occupational Lead Poisoning Prevention Account.....		~~194,000~~ *193,000*
Schedule:		
(1) 4045-Public and Environmental Health.....	~~194,000~~ *193,000*	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.		
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
4265-003-0075—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Radiation Control Fund....		76,000
Schedule:		
(1) 4045-Public and Environmental Health.....	76,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.		
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		

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4265-003-0076—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Tissue Bank License Fund..... 32,000

Schedule:

(1) ~~4050-Licensing~~ *4050-Licensing* and Certification..... 32,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0080—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Childhood Lead Poisoning Prevention Fund..... ~~858,000~~ *855,000*

Schedule:

(1) 4045-Public and Environmental Health..... ~~858,000~~ *855,000*

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the

Item	Amount
Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0098—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Clinical Laboratory Improvement Fund.....	~~465,000~~ *464,000*
Schedule:	
(1) 4050-Licensing and Certification.... ~~465,000~~ *464,000*	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0106—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Department of Pesticide Regulation Fund.....	54,000
Schedule:	
(1) 4045-Public and Environmental Health..... 54,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the	

Item Amount

Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0115—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Air Pollution Control Fund..... 51,000

Schedule:

(1) 4045-Public and Environmental Health..... 51,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0177—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Food Safety Fund..... 57,000

Schedule:

(1) 4045-Public and Environmental Health..... 57,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

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4265-003-0203—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Genetic Disease Testing Fund..... ~~1,610,000~~ *1,605,000*

Schedule:

(1) 4045-Public and Environmental Health..... ~~1,610,000~~ *1,605,000*

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0234—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund..... 26,000

Schedule:

(1) 4045-Public and Environmental Health..... 26,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the

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Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0236—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... 35,000

Schedule:

(1) 4045-Public and Environmental Health..... 35,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0272—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Infant Botulism Treatment and Prevention Fund..... 116,000

Schedule:

(1) 4045-Public and Environmental Health..... 116,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the

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Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0557—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Toxic Substances Control Account..... 150,000

Schedule:

(1) 4045-Public and Environmental Health..... 150,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-3098—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the State Department of Public Health Licensing and Certification Program Fund.... ~~323,000~~ *322,000*

Schedule:

(1) 4050-Licensing and Certification.... ~~323,000~~ *322,000*

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the

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Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-3114—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Birth Defects Monitoring Program Fund..... 96,000

Schedule:

(1) 4045-Public and Environmental Health..... 96,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-3155—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Lead-Related Construction Fund..... 39,000

Schedule:

(1) 4045-Public and Environmental Health..... 39,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the

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Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-004-0001—For transfer to the State Department of Public Health Licensing and Certification Program Fund.....	3,700,000
4265-004-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, Internal Departmental Quality Improvement Account.....	2,304,000
Schedule:	
(1) 4050-Licensing and Certification.... 2,304,000	
4265-005-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, Federal Health Facilities Citation Penalties Account.....	398,000
Schedule:	
(1) 4050-Licensing and Certification.... 398,000	
4265-017-0203—For support of State Department of Public Health, for implementation of the Health Insurance Portability and Accountability Act payable from the Genetic Disease Testing Fund.....	551,000
Schedule:	
(1) 4045-Public and Environmental Health..... 551,000	
4265-111-0001—For local assistance, State Department of Public Health.....	~~45,202,000~~ *83,134,000*
Schedule:	
(1) 4040-Public Health Emergency Preparedness..... 4,960,000	
(2) 4045-Public and Environmental Health..... ~~158,494,000~~ *196,426,000*	
(3) Reimbursements to 4045-Public and Environmental Health..... −118,252,000	
Provisions:	
1. The Office of AIDS in the State Department of Public Health, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. Notwithstanding any other provision of law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of General Services prior to their execution.	

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2. The appropriation in this item for the Alzheimer's Research Centers shall be used for direct services, including, but not limited to, diagnostic screening, case management, disease management, support for caregivers, and related services necessary for positive client outcomes.	
4265-111-0080—For local assistance, State Department of Public Health, payable from the Childhood Lead Poisoning Prevention Fund.....	17,800,000
Schedule:	
(1) 4045-Public and Environmental Health..... 17,800,000	
4265-111-0099—For local assistance, State Department of Public Health, payable from the Health Statistics Special Fund.....	510,000
Schedule:	
(1) 4045-Public and Environmental Health..... 510,000	
4265-111-0143—For local assistance, State Department of Public Health, payable from the California Health Data and Planning Fund.....	240,000
Schedule:	
(1) 4045-Public and Environmental Health..... 240,000	
4265-111-0177—For local assistance, State Department of Public Health, payable from the Food Safety Fund.....	45,000
Schedule:	
(1) 4045-Public and Environmental Health..... 45,000	
4265-111-0203—For local assistance, State Department of Public Health, payable from the Genetic Disease Testing Fund.....	~~92,151,000~~ *105,771,000*
Schedule:	
(1) 4045-Public and Environmental Health..... ~~92,151,000~~ *105,771,000*	
4265-111-0231—For local assistance, State Department of Public Health, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	~~22,078,000~~ *22,118,000*
Schedule:	
(1) 4045-Public and Environmental Health..... ~~22,078,000~~ *22,118,000*	

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4265-111-0279—For local assistance, State Department of Public Health, payable from the Child Health and Safety Fund.....		526,000
Schedule:		
(1) 4045-Public and Environmental Health.....	526,000	
4265-111-0367—For local assistance, State Department of Public Health, payable from the Indian Gaming Special Distribution Fund.....		4,000,000
Schedule:		
(1) 4045-Public and Environmental Health.....	4,000,000	
4265-111-0642—For local assistance, State Department of Public Health, payable from the Domestic Violence Training and Education Fund.....		165,000
Schedule:		
(1) 4045-Public and Environmental Health.....	165,000	
4265-111-0823—For local assistance, State Department of Public Health, payable from the California Alzheimer's Disease and Related Disorders Research Fund.....		539,000
Schedule:		
(1) 4045-Public and Environmental Health.....	539,000	
4265-111-0890—For local assistance, State Department of Public Health, payable from the Federal Trust Fund.....		~~1,412,353,000~~ *1,438,338,000*
Schedule:		
(1) 4040-Public Health Emergency Preparedness.....	~~45,559,000~~ *56,899,000*	
(2) 4045-Public and Environmental Health.....	~~1,366,794,000~~ *1,381,439,000*	
Provisions:		
1. Of the funds appropriated in this item, $54,063,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00, the State Department of Public Health shall report, no later than 30 days after the end of each quarter, under that section any new project over $400,000 or any increase in excess of $400,000 for an identified project.		

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2. Any provisions in Item 4265-111-0001 that are relevant to this item shall apply to this item.

4265-111-3023—For local assistance, State Department of Public Health, payable from the WIC Manufacturer Rebate Fund..... ~~216,740,000~~ *217,085,000*

Schedule:

(1) 4045-Public and Environmental Health..... ~~216,740,000~~ *217,085,000*

Provisions:

1. Notwithstanding any other provision of law, if revenues to the WIC Manufacturer Rebate Fund are received in excess of the amount appropriated in this item, the Department of Finance may augment this item in excess of the amount appropriated. Within 10 working days of such augmentation, the Department of Finance shall provide written notification of the augmentation to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

4265-111-3098—For local assistance, State Department of Public Health, payable from the State Department of Public Health Licensing and Certification Program Fund..... 43,000

Schedule:

(1) ~~4045-Licensing~~ *4050-Licensing* and Certification..... 43,000

4265-111-8053—For local assistance, State Department of Public Health, payable from the ALS/Lou Gehrig's Disease Research Fund..... 177,000

Schedule:

(1) 4045-Public and Environmental Health..... 177,000

Provisions:

1. The amount appropriated in this item shall be allocated to the Amyotrophic Lateral Sclerosis Association, pursuant to Section 18884 of the Revenue and Taxation Code, for research specific to Amyotrophic Lateral Sclerosis/Lou Gehrig's Disease.

4265-115-0942—For local assistance, State Department of Public Health, payable from the Special Deposit Fund, Federal Health Facilities Citation Penalties Account..... 575,000

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Schedule:

(1) 4050-Licensing and Certification.... 575,000

4265-490—Reappropriation, Department of Public Health. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations:

0001—General Fund

(1) Up to $3,799,000 of Item 4265-301-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 0000715-Richmond: Viral Rickettsial Disease Laboratory Enhanced Upgrade—Construction

4300-001-0001—For support of State Department of Developmental Services..... ~~32,638,000~~ *33,451,000*

Schedule:

(1) 4140023-Community Services Division..... ~~28,872,000~~ *29,924,000*

(2) 4145028-Developmental Centers Policy, Management, and Oversight..... 17,338,000

(3) 4150-Department of Justice Legal Services Program..... 112,000

(4) 9900100-Administration..... 30,924,000

(5) 9900200-Administration—Distributed..... −30,924,000

(6) Reimbursements to 4140023-Community Services Division..... ~~−8,548,000~~ *−8,787,000*

(7) Reimbursements to 4145028-Developmental Centers Policy, Management, and Oversight..... −5,136,000

(8) Reimbursements to 9900100-Administration..... −4,059,000

(9) Reimbursements to 9900200-Administration—Distributed..... 4,059,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001 in order to appropriately align General Fund and Medi-Cal reimbursements from the State Department of Health Care Services with budgeted activities. Within 10 working days after approval of a transfer as authorized by this provision, the

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Department of Finance shall notify the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.

2. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of $3,000,000. The loan funds will be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions in Section 16351 of the Government Code.

3. The State Department of Developmental Services may promulgate regulations specifically for implementing proposals to increase federal funding to the state. Notwithstanding any other provision of law, such regulations shall be deemed emergency regulations necessary for the immediate preservation of the public peace, health and safety, or general welfare for purposes of subdivision (b) of Section 11346.1 of the Government Code.

4. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to accurately reflect expenditures in these programs.

5. The Department of Finance may authorize a transfer of up to $2,800,000 to this item from Item 4300-101-0001 in order to effectively administer the Self-Determination Program. The Director of Finance shall notify the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized not less than 30 days before the effective date of the approval.

4300-001-0172—For support of Developmental Services, payable from the Developmental Disabilities Program Development Fund..... 325,000

Schedule:

(1) 4140023-Community Services Division..... 325,000

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Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.

4300-001-0890—For support of Department of Developmental Services, payable from the Federal Trust Fund..... 2,524,000

Schedule:

(1) 4140023-Community Services Division..... 2,524,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).

4300-001-3085—For support of Department of Developmental Services, payable from the Mental Health Services Fund..... 438,000

Schedule:

(1) 4140023-Community Services Division..... 438,000

4300-002-0001—For support of Department of Developmental Services, for rental payments on lease-revenue bonds..... 10,175,000

Schedule:

(1) 4145037-Rental Payments on ~~Lease Revenue~~ *Lease-Revenue* Bonds..... 10,175,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are

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met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4300-003-0001—For support of State Department of Developmental Services, for Developmental Centers and Community Facility Services.....	~~292,035,000~~ *296,390,000*
Schedule:	
(1) 4145046-Developmental Centers and Community Facility Services.....	~~509,001,000~~ *513,934,000*
(2) Reimbursements to 4145046-Developmental Centers and Community Facility Services.....	~~−216,966,000~~ *−217,544,000*
Provisions:	
1. A loan shall be available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of $27,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund and are subject to the repayment provisions of Section 16351 of the Government Code.	
2. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001 in order to appropriately align General Fund and Medi-Cal reimbursements from the State Department of Health Care Services with budgeted activities. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.	
3. Upon order of the Department of Finance, the Controller shall transfer such funds as are neces-	

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sary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.

4. The State Department of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Public Health, as well as findings of any other governmental agency authorized to conduct investigations or surveys of state developmental centers. The DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the committees within 10 working days of its receipt of these findings. The DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, the DDS shall provide notification to the chairpersons of the committees, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.

5. The State Department of Developmental Services shall provide the Joint Legislative Budget Committee and the appropriate legislative budget and policy committees, within five days of receipt, a copy of any communication from the Centers for Medicare and Medicaid Services regarding federal Medicaid funding for any developmental center relative to the eligibility status of developmental center residents or certification status of any housing unit. The notice shall include the amount of federal Medicaid

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funding that must be repaid as a result of decertification.

6. The funds appropriated in Item 9800-001-0001 for the State Department of Developmental Services to provide developmental center employees at the Sonoma, Fairview, and Porterville General Treatment Area with a retention stipend during the closure shall be available for encumbrance until June 30, 2021, and available for liquidation until December 31, 2021. The department shall report annually on the number of employees receiving payments and the amount of payments made from this appropriation.

7. Of the funds appropriated in Schedule (1), $1,900,00 is available for the State Department of Developmental Services to contract with an outside entity for federal compliance monitoring services at the Fairview and Porterville Developmental Centers. The Director of Finance may authorize these expenditures upon completed negotiations with the federal Centers for Medicare and Medicaid Services to maintain eligibility for federal funds. The Department of Finance shall notify the Legislature within 10 days of authorizing these expenditures.

4300-003-0890—For support of Department of Developmental Services, payable from the Federal Trust Fund..... 285,000

Schedule:

(1) 4145046-Developmental Centers and Community Facility Services.... 285,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Foster Grandparent Program.

4300-004-0001—For support of State Department of Developmental Services (Proposition 98), for Developmental Centers..... 5,020,000

Schedule:

(1) 4145010-AB 1202 Contracts..... 642,000

(2) 4145019-Medi-Cal Eligible Services..... 5,177,000

(3) Reimbursements to 4145019-Medi-Cal Eligible Services..... −799,000

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4300-017-0001—For support of Department of Developmental Services, for implementation of the Health Insurance Portability and Accountability Act.....		251,000
Schedule:		
(1) 4145055-Implementation of Health Insurance Portability and Accountability Act.....	414,000	
(2) Reimbursements to 4145055-Implementation of Health Insurance Portability and Accountability Act.....	−163,000	
4300-101-0001—For local assistance, State Department of Developmental Services, for Regional Centers.....		~~3,426,275,000~~ *3,344,564,000*
Schedule:		
(1) 4140015-Operations.....	~~658,965,000~~ *668,969,000*	
(2) 4140019-Purchase of Services....	~~5,057,064,000~~ *4,900,845,000*	
(3) 4140031-Early Start Family Resource Services.....	2,003,000	
(4) Reimbursements to 4140015-Operations.....	~~−202,191,000~~ *−204,211,000*	
(5) Reimbursements to 4140019-Purchase of Services.....	~~−2,089,566,000~~ *−2,023,042,000*	

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.
2. A loan or loans shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of $395,000,000. The loan funds shall be transferred to this item as needed to meet cash-flow needs due to delays in collecting reimburse-

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ments from the Health Care Deposit Fund. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.

3. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).

4. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority from Schedule (3) 4140031- Early Start Family Resource Services to Schedule (2) 4140019-Purchase of Services to more accurately reflect expenditures in the Early Start Programs.

5. Notwithstanding Section 26.00, the Department of Finance may authorize a transfer of up to $5,000,000 in expenditure authority from Schedule (1) 4140015-Operations to Schedule (2) 4140019-Purchase of Services to more accurately reflect ~~year-end~~ *yearend* expenditures.

6. The Department of Finance may authorize a transfer of up to $2,800,000 from this item to Item 4300-001-0001 in order to effectively administer the Self-Determination Program. The Director of Finance shall notify the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized not less than 30 days before the effective date of the approval.

7. The Department of Finance may authorize the transfer of expenditure authority ~~from~~ *between* Schedule (2) ~~4140019 Purchase~~ *4140019-Purchase* of Services ~~to~~ *and Schedule (3) 3960022 Benefits (Medical Care and Services) of* Item 4260-101-0001 to support the transition of current Medi-Cal eligible regional center consumers receiving behavioral health treatment services pursuant to Section 14132.56 of the Welfare and Institutions Code, upon completion of the statewide transition plan.

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The Director of Finance shall provide notification to the Joint Legislative Budget Committee of any transfer of expenditure authority approved under this provision not less than 30 days prior to the effective date of the approval. The 30-day notification shall include a description of the transfer, including the number of children per regional center affected, the average cost of behavioral health treatment services for a regional center consumer, the average cost of behavioral health treatment services for a Medi-Cal enrollee, and assumptions used in calculating the amount of expenditure authority to be transferred.

8. Of the funds appropriated in Schedule (1), $17,000,000 is appropriated for the purpose of increasing client program coordinator staff above the level currently employed as determined by the *State* Department of Developmental Services. Regional centers shall report annually to the department the number of staff hired with the additional funds and the effectiveness of these funds in reducing average caseload ratios. *Additionally, regional centers shall provide justification, in a manner to be determined by the department, for the use of any funds to hire Program Coordinators who do not serve clients receiving services under the Home and Community-Based Services waiver.*

9. Of the funds appropriated in Schedule (2), $46,000,000 is appropriated for the *State* Department of Developmental Services to establish new Alternative Residential Model rates based on a four-bed model. These rates, as established by the department, shall be adjusted upon application to the regional center. Regional centers shall report annually to the department the number of facilities receiving these rates.

10. Of the funds appropriated in Schedule (2), $15,000,000 is appropriated for the *State* Department of Developmental Services to allocate to providers based on demonstrated need to comply with the new Home and Community-Based Services regulations requirements that must be implemented by March 17, 2019. The funds will be allocated based upon application to the regional center and approval of both the regional center

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and the department. Regional centers shall report annually to the department the number of providers receiving these funds.

4300-101-0172—For local assistance, State Department of Developmental Services, payable from the Developmental Disabilities Program Development Fund.... 2,537,000

Schedule:

(1) 4140019-Purchase of Services..... 2,537,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time after that notification as the chairperson of the joint committee, or his or her designee, may in each instance determine.

4300-101-0496—For local assistance, Department of Developmental Services, payable from the Developmental Disabilities Services Account..... 150,000

Schedule:

(1) 4140015-Operations..... 150,000

4300-101-0890—For local assistance, State Department of Developmental Services, for Regional Centers, payable from the Federal Trust Fund..... 51,354,000

Schedule:

(1) 4140015-Operations..... 812,000

(2) 4140019-Purchase of Services..... 31,433,000

(3) 4140027-Early Intervention Program..... 19,109,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention federal grant program (Part C of the Individuals with Disabilities Education Act).

2. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0890 in order to effectively administer the Foster Grandparent Program.

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3. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Programs 4140015-Operations and 4140019-Purchase of Services in order to more accurately reflect expenditures in the Early Intervention federal grant program (Part C of the Individuals with Disabilities Education Act).	
4300-101-3085—For local assistance, Department of Developmental Services, for Regional Centers, payable from the Mental Health Services Fund.....	740,000
Schedule:	
(1) 4140015-Operations..... 740,000	
4300-117-0001—For local assistance, Department of Developmental Services, for implementation of the Health Insurance Portability and Accountability Act.....	637,000
Schedule:	
(1) 4140015-Operations..... 1,275,000	
(2) Reimbursements to 4140015-Operations..... −638,000	
4300-301-0001—For capital outlay, Department of Developmental Services.....	6,512,000
Schedule:	
(1) 0000716-Porterville: Upgrade Fire Alarm System—Construction..... 6,512,000	
4440-003-0001—For support of State Department of State Hospitals, for rental payments on lease-revenue bonds.....	38,419,000
Schedule:	
(1) 4380-In-Patient Services..... 38,419,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	

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4440-011-0001—For support of ~~State Hospitals,~~ State Department of State Hospitals..... ~~1,591,126,000~~ *1,604,618,000*

Schedule:

(1) 4380010-Program Administration.... 34,821,000

(2) 4380019-In-Patient Services..... ~~1,632,003,000~~ *1,646,171,000*

(3) 4380028-Conditional Release..... ~~32,439,000~~ *34,025,000*

(4) 4385-Evaluation and Forensic Services..... 22,264,000

(5) 4390-Legal Services..... 6,467,000

(6) Reimbursements to 4380019-In-Patient Services..... ~~−136,868,000~~ *−139,130,000*

Provisions:

1. The reimbursements shall include amounts received in Schedule (6) by the State Department of State Hospitals as a result of billing state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).

2. The Controller shall transfer the total amount attributable in the 2016–17 fiscal year to patient-generated collections as revenue to the General Fund.

3. Notwithstanding any other provision of law, funds appropriated to accommodate projected hospital population levels in excess of those that actually materialize, if any, shall revert to the General Fund. However, the Department of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. All notifications shall in-

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clude (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the Director of Finance's determination that the funding is not needed for accommodating projected hospital population levels.

4. Of the amount appropriated in this item, and until *the 2021–22* fiscal ~~year 2021–2022,~~ *year,* $250,000 is to be used for candidates participating in psychiatric technician assistant 20/20 training programs, subject to the terms and conditions in the Memorandum of Understanding with Bargaining Unit 18 that were agreed upon on June 16, ~~2010~~ *2010,* and renewed July 1, 2013.

5. The funds appropriated in Schedule (3) shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.

6. The State Department of State Hospitals shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 of the Penal Code or in Article 4 (commencing with Section 2960) of Chapter 7 of Title 1 of Part 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.

7. Of the funds appropriated in Schedule (3), it is intended that ~~no~~ funds shall *not* be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.

8. Upon approval of the State Department of State Hospitals, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal services to patients in the five state hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which

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the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.

11. The Director of the State Department of State Hospitals shall submit two reports contained within the state hospital population estimate that consider the State Budget, comparing each institution's expenditures to its approved allotments for the fiscal year beginning July 1, 2016. The first report shall be submitted with the 2017–18 Governor's Budget and the second report shall be submitted with the 2017–18 Governor's Budget May Revision. If any institution's expenditures are trending above the allotments provided to it, the Director of the State Department of State Hospitals shall detail the reasons why the institution is spending at a level above its allotments and list the actions the department is undertaking in order to align expenditures with approved allotments. The first report shall contain a yearend summary and an operating budget for each of the institutions under the control of the State Department of State Hospitals. Specifically, the first report shall include:
    (a) The yearend expenditures by line item detail for each institution in the 2015–16 fiscal year.
    (b) The allotments and projected expenditures for each institution in the 2016–17 fiscal year, including estimated overtime budget, estimated benefits budget, and operating expense and equipment budget.
    (c) The number of authorized and vacant positions for each institution.

    The second report shall include:
    (a) Current allotments and projected expenditures for each institution in the 2016–17 fiscal year.

12. Of the funds appropriated in Schedule (2), up to $4,025,000 is available for additional restoration of competency contracts. The Department of Finance may authorize these expenditures upon completed contract negotiations and county approval of program expansion. The Department of Finance shall notify the Legisla-

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ture within 10 days of authorizing expenditures for this purpose.

4440-017-0001—For support of State Department of State Hospitals, for implementation of the Health Insurance Portability and Accountability Act..... 1,157,000

Schedule:

(1) 4380010-Program Administration.... 1,763,000

(2) 4390-Legal Services..... 548,000

(3) Reimbursements to 4380010-Program Administration..... −973,000

(4) Reimbursements to 4390-Legal Services..... −181,000

4440-301-0001—For capital outlay, State Department of State Hospitals..... 37,627,000

Schedule:

(1) 0000030-Atascadero: East West Corridor Seismic Upgrade—Construction..... 5,288,000

(2) 0000717-Metropolitan: Increased Secured Bed ~~Capacity and Security Fence—Construction~~ *Capacity—Construction*..... 31,182,000

(3) 0000718-Patton: Fire Alarm System Upgrade—Working drawings..... 554,000

(4) 0000719-Coalinga: Courtyard Expansion—Working drawings..... 603,000

4440-490—Reappropriation, *State* Department of State Hospitals. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations:

0001—General Fund

(1) Up to $869,000 of Item 4440-301-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(1) 55.01.290-Statewide Enhanced Treatment Units—Working drawings

(2) Up to $11,467,000 of Item 4440-301-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(4) 0000041-Statewide: Enhanced Treatment Units—Construction

4440-497—Reversion, State Department of State Hospitals. As of June 30, 2016, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

Item		Amount
(1) Item 4440-301-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)		
(8) 0000755-Napa: Plant Operations Seismic Retrofit—Preliminary plans, working drawings, and construction.....	4,042,000	
(9) ~~Reimbursments~~ *Reimbursements* to 0000755-Napa: Plant Operations Seismic Retrofit—Preliminary plans, working drawings, and construction.....	−3,000,000	
4560-001-0001—For support of Mental Health Services Oversight and Accountability Commission.....		*12,000,000*
Schedule:		
(1) 4170-Mental Health Services Oversight and Accountability Commission.....	*12,000,000*	
4560-001-3085—For support of Mental Health Services Oversight and Accountability Commission, payable from the Mental Health Services Fund.....		~~41,879,000~~ *62,615,000*
Schedule:		
(1) 4170-Mental Health Services Oversight and Accountability Commission.....	~~63,879,000~~ *84,615,000*	
(2) Reimbursements to 4170-Mental Health Services Oversight and Accountability Commission.....	−22,000,000	
Provisions:		
1. Of the funds appropriated in Schedule (1) up to $32,000,000 is available for encumbrance or expenditure until June 30, 2018, to continue funding triage personnel grants approved by the Mental Health Services Oversight and Accountability Commission.		
2. Of the funds appropriated in Schedule (1) up to $18,000,000 is available for encumbrance or expenditure until June 30, 2019, to fund triage personnel and family supports and training approved by the Mental Health Services Oversight and Accountability Commission.		
4560-491—Reappropriation, Mental Health Services Oversight and Accountability Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes		

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provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018:

3085—Mental Health Services Fund

(1) Item 4560-001-3085, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 4560-491, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)

(2) Item 4560-001-3085, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)

(3) Item 4560-001-3085, Budget Act of 2015 ~~(Ch. 10,~~ *(Chs. 10 and 11,* Stats. 2015)

~~Provisions:~~

~~1. The funds reappropriated in this item are available to continue funding triage personnel grants approved by the Mental Health Services Oversight and Accountability Commission.~~

4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund..... 25,251,000

Schedule:

(1) 4180-Energy Programs..... 21,355,000

(2) 4185-Community Services..... 3,896,000

(3) 9900100-Administration..... 7,901,000

(4) 9900200-Administration—Distributed..... −7,901,000

Provisions:

1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:

(a) Administration..... 5 percent

2. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-001-0890 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) shall be in augmentation of Item 4700-001-0890 of this act and not subject to Section 28.00. The Department of Finance shall provide written notification of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2015–16 fiscal year.

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4700-001-3228—For support of Department of Community Services and Development, payable from the Greenhouse Gas Reduction Fund..... 5,039,000

Schedule:

(1) 4180-Energy Programs..... 5,039,000

(2) 9900100-Administration..... 1,405,000

(3) 9900200-Administration—Distributed..... −1,405,000

Provisions:

1. Notwithstanding any other provision of law, the department may transfer funds from this item to Item 4700-101-3228, upon the Department of Finance's approval.

2. Notwithstanding any other provision of law, any unexpended funds of this appropriation as of June 30, 2017, shall be available for encumbrances in the subsequent fiscal year and for liquidation through June 30, 2019.

4700-101-0001—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers..... 7,500,000

Schedule:

(1) 4185-Community Services..... 7,500,000

4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund..... 227,163,000

Schedule:

(1) 4180-Energy Programs..... 167,709,000

(2) 4185-Community Services..... 59,454,000

Provisions:

1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocations for the community services block grant as a percentage of the total block grant:

(a) Discretionary..... 5 percent

(b) Migrant and seasonal farmworkers..... 10 percent

(c) Native American Indian programs..... 3.9 percent

(d) Community action agencies and rural community services..... 76.1 percent

All grantees under the community services block grant program are subject to standard state

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contracting procedures required under the program.

2. Funds scheduled in this item may be transferred to Item 4700-001-0890 for the administration of the Low-Income Home Energy Assistance Program, subject to approval of the Department of Finance.

3. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-101-0890 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) shall be in augmentation of this item and are not subject to Section 28.00. The Department of Finance shall provide written notification of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2015–16 fiscal year. These funds shall be used for local assistance for the programs for which they were originally budgeted.

4700-101-3228—For local assistance, Department of Community Services and Development, for Weatherization and Renewable Energy Projects, payable from the Greenhouse Gas Reduction Fund..... 70,300,000

Schedule:

(1) 4180-Energy Programs..... 70,300,000

Provisions:

1. Notwithstanding any other provision of law, the department may transfer funds from this item to Item 4700-001-3228, upon the Department of Finance's approval.

2. Notwithstanding any other provision of law, any unexpended funds of this appropriation as of June 30, 2017, shall be available for encumbrances in the subsequent fiscal year and available for liquidation through June 30, 2019.

5160-001-0001—For support of Department of Rehabilitation..... ~~59,896,000~~ *60,396,000*

Schedule:

(1) 4210-Vocational Rehabilitation Services..... ~~67,012,000~~ *67,512,000*

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(2) 4215-Independent Living Services..... 564,000
(3) 9900100-Administration..... 7,450,000
(4) 9900200-Administration—Distributed..... −7,450,000
(5) Reimbursements to 4210-Vocational Rehabilitation Services..... −7,680,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP).
2. The Department of Rehabilitation shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.
3. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of Rehabilitation for ~~cash flow~~ *cashflow* purposes in an amount not to exceed $10,000,000 subject to the following conditions:
   (a) The loan is to meet cash needs resulting from a delay in local certified match reimbursements.
   (b) The outstanding loan amount shall be repaid by October 31, 2017.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

5160-001-0311—For support of Department of Rehabilitation, payable from the Traumatic Brain Injury Fund..... 1,200,000

Schedule:

(1) 4215-Independent Living Services..... 1,200,000

Provisions:

1. Funds appropriated in this item have been appropriated for administration pursuant to Sections 4354, 4355, 4358.5, and 14132.992 of the Welfare and Institutions Code.

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5160-001-0600—For support of Department of Rehabilitation, payable from the Vending Stand Fund..... 2,361,000

Schedule:

(1) 4210-Vocational Rehabilitation Services..... 2,361,000

5160-001-0890—For support of Department of Rehabilitation, payable from the Federal Trust Fund..... 357,034,000

Schedule:

(1) 4210-Vocational Rehabilitation Services..... 353,938,000

(2) 4215-Independent Living Services..... 3,096,000

(3) 9900100-Administration..... 35,780,000

(4) 9900200-Administration—Distributed..... −35,780,000

Provisions:

1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated in Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to independent living centers in the amount of federal Social Security Act funding appropriated in Item 5160-101-0890.

2. The Department of Finance and the Department of Rehabilitation shall determine the appropriateness of maintaining funding for permanent positions included in ~~Item 5160-001-0890~~ *this item* for the California PROMISE Grant project in the 2019–20 fiscal year budget or upon completion of the grant period, whichever is later.

~~3. Notwithstanding any other provision of law, the Department of Finance may authorize a reduction of positions and associated funding or authorize an increase of up to 31.0 positions and associated funding for the expansion of the Work Incentive Planners Program within the Department of Rehabilitation. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of any adjustment made pursuant to this provision.~~

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5160-101-0890—For local assistance, Department of Rehabilitation, payable from the Federal Trust Fund..... 15,736,000

Schedule:

(1) 4215-Independent Living Services..... 15,736,000

5170-001-0001—For support of State Independent Living Council..... 0

Schedule:

(1) 4250-State Council Services..... 604,000

(2) Reimbursements to 4250-State Council Services..... −604,000

5175-001-0001—For support of Department of Child Support Services..... 31,034,000

Schedule:

(1) 4260010-Child Support Administration..... 31,157,000

(2) Reimbursements to 4260010-Child Support Administration..... −123,000

5175-001-0890—For support of Department of Child Support Services, payable from the Federal Trust Fund..... 65,015,000

Schedule:

(1) 4260010-Child Support Administration..... 65,015,000

5175-002-0001—For support of Department of Child Support Services..... 21,569,000

Schedule:

(1) 4260010-Child Support Administration..... 21,569,000

Provisions:

1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.

2. Notwithstanding any other provision of law, the Department of Finance may augment this item to reimburse the Judicial Council for the increased costs associated with salary adjustments for child support commissioners and family law

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facilitators pursuant to Section 17712 of the Family Code, in the event such salary adjustments are provided to superior court judges, no sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

5175-002-0890—For support of Department of Child Support Services, payable from the Federal Trust Fund..... 54,718,000

Schedule:

(1) 4260010-Child Support Administration..... 54,718,000

Provisions:

1. Provisions 1 and 2 of Item 5175-002-0001 also apply to this item.

5175-101-0001—For local assistance, Department of Child Support Services..... 261,568,000

Schedule:

(1) 4260010-Child Support Administration..... 233,212,000

(2) 4260019-Child Support Automation..... 28,356,000

Provisions:

1. Notwithstanding any other provision of law, a loan not to exceed $100,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of the program when federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state or to cover the federal share of child support collections for which federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid when the federal share of costs for the program becomes available or when the collections are received from the counties.

2. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to allow the state to perform the func-

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tions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.

5175-101-0890—For local assistance, Department of Child Support Services, payable from the Federal Trust Fund..... ~~400,100,000~~ *401,094,000*

Schedule:

(1) 4260010-Child Support Administration..... ~~345,055,000~~ *346,049,000*

(2) 4260019-Child Support Automation..... 55,045,000

Provisions:

1. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0890 in order to allow the state to perform the functions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.

2. Notwithstanding Section 28.00 or any other provision of law, upon request of the Department of Child Support Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5175-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of any adjustment made pursuant to this provision.

5175-101-8004—For local assistance, Department of Child Support Services, payable from the Child Support Collections Recovery Fund..... ~~170,000,000~~ *169,593,000*

Schedule:

(1) 4260010-Child Support Administration..... ~~170,000,000~~ *169,593,000*

Provisions:

1. Notwithstanding any other provision of law, upon request by the Department of Child Sup-

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port Services, the Director of Finance may increase or decrease this appropriation for the purposes of Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 2 of Item 5175-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.

5180-001-0001—For support of State Department of Social Services..... ~~163,209,000~~ *163,324,000*

Schedule:

(1) 4270-Welfare Programs..... ~~28,212,000~~ *28,233,000*

(2) 4275-Social Services and Licensing..... ~~136,117,000~~ *136,219,000*

(3) 4285-Disability Evaluation and Other Services..... 45,766,000

(4) 9900100-Administration..... 19,841,000

(5) 9900200-Administration—Distributed..... −19,841,000

(6) Reimbursements to 4270-Welfare Programs..... −1,110,000

(7) Reimbursements to 4275-Social Services and Licensing..... ~~−19,933,000~~ *−19,941,000*

(8) Reimbursements to 4285-Disability Evaluation and Other Services..... −25,843,000

(9) Reimbursements to 9900100-Administration..... −2,441,000

(10) Reimbursements to 9900200-Administration—Distributed..... 2,441,000

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the facilities evaluation function.

2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services

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and Licensing, in order to allow counties to perform the adoptions program function.

3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

4. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.

5. Upon request of the State Department of Social Services and the State Department of Health Care Services, the Director of Finance may authorize the transfer of amounts from Item 4260-101-0001, State Department of Health Care Services, to this item to fund the cost of the administrative hearing process associated with changes in aid or service payments in the Medi-Cal program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

6. Provision 1 of Items 5180-001-0270 and 5180-001-0279 also apply to this item.

7. The Department of Finance and Department of Technology shall determine the appropriateness of maintaining funding for permanent positions included in this item for the Child Welfare Services-New System project during the development of the budget for the 2019–20 fiscal year or after implementation of the project is completed, whichever is later.

5180-001-0131—For support of Department of Social Services, payable from the Foster Family Home and Small Family Home Insurance Fund..... 1,596,000

Schedule:

(1) 4275-Social Services and Licensing..... 1,596,000

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Provisions:

1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 2016–17 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.

If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 2016–17 fiscal year, the department shall notify the Legislature. Upon notification, the amount of the appropriation made in this item shall be increased by the amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.

5180-001-0270—For support of Department of Social Services, payable from the Technical Assistance Fund..... 23,086,000

Schedule:

(1) 4275-Social Services and Licensing..... 23,086,000

(2) 9900100-Administration..... 1,129,000

(3) 9900200-Administration—Distributed..... −1,129,000

Provisions:

1. The Department of Finance may increase the expenditure authority in this item based on the amount of unspent civil penalty revenue collected and correspondingly decrease the amount appropriated in Item 5180-001-0001.

5180-001-0271—For support of Department of Social Services, payable from the Certification Fund..... 2,254,000

Schedule:

(1) 4275-Social Services and Licensing..... 2,254,000

(2) 9900100-Administration..... 53,000

(3) 9900200-Administration—Distributed..... −53,000

Item		Amount
5180-001-0279—For support of Department of Social Services, payable from the Child Health and Safety Fund		4,314,000
Schedule:		
(1) 4275-Social Services and Licensing	4,314,000	
(2) 9900100-Administration	72,000	
(3) 9900200-Administration—Distributed	−72,000	
Provisions:		
1. The Department of Finance may increase the expenditure authority in this item based on the amount of unspent civil penalty revenue collected and correspondingly decrease the amount appropriated in Item 5180-001-0001.		
5180-001-0803—For support of State Department of Social Services, payable from the State Children's Trust Fund		428,000
Schedule:		
(1) 4275-Social Services and Licensing	428,000	
(2) 9900100-Administration	70,000	
(3) 9900200-Administration—Distributed	−70,000	
5180-001-0890—For support of State Department of Social Services, payable from the Federal Trust Fund		~~392,983,000~~ *393,259,000*
Schedule:		
(1) 4270-Welfare Programs	~~53,237,000~~ *53,426,000*	
(2) 4275-Social Services and Licensing	~~89,645,000~~ *89,732,000*	
(3) 4285-Disability Evaluation and Other Services	250,101,000	
(4) 9900100-Administration	30,798,000	
(5) 9900200-Administration—Distributed	−30,798,000	
Provisions:		
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoption program functions and the facilities evaluation function in the Community Care Licensing Division of the State Department of Social Services.		

Item	Amount
2. Provision 7 of Item 5180-001-0001 also applies to this item.	
5180-001-3255—For support of Department of Social Services, payable from the Home Care Fund.....	5,584,000
Schedule:	
(1) 4275-Social Services and Licensing..... 5,584,000	
Provisions:	
1. The Department of Finance may increase the expenditure authority in this item based on the amount of revenue collected pursuant to the Home Care Services Consumer Protection Act (Ch. 790, Stats. 2013).	
5180-001-8065—For support of Department of Social Services, payable from the Safely Surrendered Baby Fund.....	72,000
Schedule:	
(1) 4275-Social Services and Licensing..... 72,000	
5180-001-8075—For support of Department of Social Services, payable from the School Supplies for Homeless Children Fund.....	114,000
Schedule:	
(1) 4270-Welfare Programs..... 114,000	
5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund.....	600,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children's Trust Fund.....	100,000
5180-011-0890—For transfer by the Controller from the Federal Trust Fund to the Foster Family Home and Small Family Home Insurance Fund.....	996,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-012-0001—For transfer by the Controller, upon order of the Director of Finance, from the General Fund to the Home Care Fund.....	(1,017,000)
Provisions:	
1. The Director of Finance may transfer up to $1,017,000 as a loan to the Home Care Fund from the General Fund, to cover the initial cost	

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to implement the Home Care Services Consumer Protection Act (Ch. 790, Stats. 2013).

5180-101-0001—For local assistance, Department of Social Services..... ~~1,020,692,000~~ *1,023,947,000*

Schedule:

(1) 4270010-CalWORKs..... ~~861,389,000~~ *845,362,000*

(2) 4270019-Other Assistance Payments..... ~~159,623,000~~ *178,919,000*

(3) Reimbursements to 4270010-CalWORKs..... ~~−320,000~~ *−334,000*

Provisions:

1. (a) Funds appropriated in this item shall not be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

(b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (a) specifically required as a result of the enactment of a federal or state law or (b) included in the appropriation

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made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner than such lesser time after notification as the chairperson of the joint committee, or his or her designee, may in each instance determine.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.

3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.

4. (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2016–17 fiscal year that are within or in excess of amounts appropriated in this act for that year.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature.

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At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from this item and Item ~~5180-101-0890,~~ *5180-101-0890* to Items 5180-001-0001 and 5180-001-0890, for this purpose.

7. Pursuant to the Electronic ~~Benefit~~ *Benefits* Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.

8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including those that result from midyear Standard Utility Allowance adjustments requested by the state. If the Department of Finance determines that the estimate of

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expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

9. Of the amount appropriated in Schedule (1), $35,000,000 shall be available for housing supports for those families in receipt of CalWORKs for whom homelessness or housing instability is a barrier to self-sufficiency or child well-being pursuant to Section 11330.5 of the Welfare and Institutions Code.

10. Provision 5 of Item 5180-101-0890 also applies to this item.

5180-101-0122—For local assistance, State Department of Social Services, payable from the Emergency Food Assistance Program Fund..... 507,000

Schedule:

(1) 4270019-Other Assistance Payments..... 507,000

5180-101-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... ~~4,317,516,000~~ *4,336,823,000*

Schedule:

(1) 4270010-CalWORKs..... ~~3,509,505,000~~ *3,520,692,000*

(2) 4270019-Other Assistance Payments..... ~~808,011,000~~ *816,131,000*

Provisions:

1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.

2. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.

3. For the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers, the State Department of Social Services may transfer up to $10,000,000 of the funds appropriated in this item for Program 4270010-CalWORKs, from the Temporary Assistance for

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Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). The Title XX funds shall be pooled with TANF funds appropriated in this item for CalWORKs Child Care. This transfer shall occur only if the Director of Finance approves the pooling of Title XX funds with *funds from the* Child Care and Development Fund or TANF funds, or both.

4. Upon request of the State Department of Social Services, the Director of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5180-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.

5. Upon request of the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for counties participating in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-101-8004—For local assistance, State Department of Social Services, payable from the Child Support Collections Recovery Fund..... ~~6,064,000~~ *7,117,000*

Schedule:

(1) 4270019-Other Assistance Payments..... ~~6,064,000~~ *7,117,000*

Provisions:

1. Notwithstanding any other provision of law, upon request by the State Department of Social Services, the Department of Finance may increase or decrease this appropriation, for the purposes of Section 17702.5 of the Family Code.

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Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 4 of Item 5180-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.

5180-101-8075—For local assistance, State Department of Social Services, payable from the School Supplies for Homeless Children Fund..... 530,000

Schedule:

(1) 4270019-Other Assistance Payments..... 530,000

5180-111-0001—For local assistance, State Department of Social Services..... ~~5,838,741,000~~ *6,418,975,000*

Schedule:

(1) 4270028-SSI/SSP..... ~~2,872,756,000~~ *2,923,299,000*

(2) 4275010-IHSS..... ~~9,911,648,000~~ *11,253,259,000*

(3) Reimbursements to 4275010-IHSS..... ~~−6,945,663,000~~ *−7,757,583,000*

Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $650,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The State Department of

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Social Services may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.

3. The State Department of Social Services shall provide technical assistance to counties to ensure that they maximize the receipt of federal funds for the IHSS program, without compromising the quality of the services provided to IHSS recipients.

4. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund increased costs due to workload associated with the retroactive reimbursement of Medi-Cal services for the IHSS program to comply with Conlan v. Shewry (2005) 131 Cal.App.4th 1354. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision and the number of positions to be established by the State Department of Social Services. The transfer shall be authorized at the time the report is made. The State Department of Social Services shall review the workload associated with the Conlan v. Shewry decision during the 2016–17 fiscal year and may administratively establish positions as the workload requires.

5. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid or service payments in the IHSS program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

~~5180-111-3156—For local assistance, State Department of Social Services, payable from the Children's Health and Human Services Special Fund..... 236,210,000~~

~~Schedule:~~

~~(1) 4275010-IHSS..... 507,329,000~~

~~(2) Reimbursements to 4275010-IHSS..... −271,119,000~~

~~Provisions:~~

~~1. Funds appropriated in this item shall be used to restore the reduction in hours of service autho-~~

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~~rized pursuant to Section 12301.02 of the Welfare and Institutions Code.~~

~~2. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.~~

5180-141-0001—For local assistance, State Department of Social Services..... ~~855,131,000~~ *830,131,000*

Schedule:

(1) 4270037-County Administration and Automation Projects..... ~~971,916,000~~ *1,006,627,000*

(2) Reimbursements to 4270037-County Administration and Automation Projects..... ~~−116,785,000~~ *−176,496,000*

Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $140,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. This loan from the General Fund shall be repaid when the federal share of costs or the reimbursements for the program or programs ~~becomes~~ *become* available.

2. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from this item and Item 5180-141-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.

3. Provision 1 of Item 5180-101-0001 also applies to this item.

4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by a court

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action or changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. This item may be increased by order of the Director of Finance to address system changes necessary to implement the requirements of the federal Patient Protection and Affordable Care Act (P.L. 111-148). The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.

7. The Department of Finance may increase expenditure authority in this item for the State Department of Social Services in order to fund the administrative costs to prepare for and respond to a declaration of a major disaster by the President of the United States and to maximize the amount of assistance requested and received through the federal Disaster Supplemental Nutrition Assistance Program and other federally funded nutrition assistance programs.

5180-141-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... ~~1,163,794,000~~ *1,119,904,000*

Schedule:

(1) 4270037-County Administration and Automation Projects..... ~~1,163,794,000~~ *1,119,904,000*

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Provisions:

1. Provisions 2, 3, 4, 6, and 7 of Item 5180-141-0001 also apply to this item.
2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for counties participating in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-151-0001—For local assistance, State Department of Social Services..... ~~135,656,000~~ *206,706,000*

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... ~~494,626,000~~ *460,418,000*

(2) 4275028-Special Programs..... ~~20,639,000~~ *30,674,000*

(3) Reimbursements to 4275019-Children and Adult Services and Licensing..... ~~−379,609,000~~ *−284,386,000*

Provisions:

1. Provision 1 of Item 5180-101-0001 also applies to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed $50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable share of costs for the program or programs becomes available.

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3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.
4. Nonfederal funds appropriated in this item ~~which~~ *that* have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001 in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.
6. Funds appropriated in this item for the Commercially Sexually Exploited Children Program required by Chapter 5.2 (commencing with Section 16524.6) of Part 4 of Division 9 of the Welfare and Institutions Code shall be appropriately reduced by the Department of Finance to the extent any activities for which funding is included are also required by the Preventing Sex Trafficking and Strengthening Families Act ~~of 2014~~ (P.L. 113-183).
7. Provision 2 of Item 5180-151-0890 also applies to this item.
8. Funds appropriated in this item available for legal services to unaccompanied undocumented minors in accordance with Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code shall continue to be available for liquidation until June 30, 2022.
9. Of the total amount appropriated in this item, up to $4,000,000 shall be available for a county-optional block grant program, for allocation to local agencies to fund activities the Commission

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on State Mandates identified as reimbursable state mandates in the Interagency Child Abuse and Neglect Investigation Reports (CSM-00-TC-22) mandate. A local agency that receives funding according to this item shall not be eligible to submit claims to the Controller for reimbursement under Section 17560 of the Government Code for any costs related to the reimbursable state-mandated activities identified in CSM-00-TC-22 incurred in the same fiscal year during which the local agency received funding according to this item. The State Department of Social Services, in consultation with the California State Association of Counties, shall develop an allocation methodology for the purpose of distributing these funds to participating counties. Block grant funding apportioned according to this item is subject to annual financial and compliance audits.

10. Funds appropriated in this item for legal assistance to individuals eligible for deferred action under the President's November 2014 Immigration Accountability Executive Order and for naturalization services shall be available for liquidation until June 30, 2022.

11. (a) Of the funds appropriated in Schedule (1), $27,763,000 is for the support of activities related to the Child Welfare Services-New System (CWS-NS) project. Expenditure of these funds is contingent upon approval of project documents by the Department of Finance and the Department of Technology. This amount may be increased by the Department of Finance, up to a maximum of $5,000,000 during the 2016–17 fiscal year, upon approval of revised project documents. Such an increase shall only be used to support an acceleration of planned project activities and shall not be used to increase total project costs. Any such increase shall be authorized no less than 30 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee, or his or her designee.

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(b) The Department of Finance may authorize the transfer of funds appropriated for the CWS-NS project in Schedule (1) to Item 5180-001-0001, for project-related activities, including but not limited to, necessary personal services expenditures, interagency agreements, and contracts.

(c) The State Department of Social Services, in coordination with other state entities and counties involved in the CWS-NS project efforts, shall (1) provide stakeholders, counties, and the Legislature with monthly project status reports, including newly executed contracts, their purpose, and cost and (2) convene a regularly scheduled quarterly forum to provide project updates to stakeholders and legislative staff. The forums shall include updates on the progress of project development and implementation, expenditures incurred to date, significant issues and risks overcome in the prior quarter and presently being addressed, and upcoming project milestones and significant events.

5180-151-0279—For local assistance, Department of Social Services, payable from the Child Health and Safety Fund..... 901,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 901,000

5180-151-0803—For local assistance, *State* Department of Social Services, payable from the State Children's Trust Fund..... ~~701,000~~ *865,000*

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... ~~701,000~~ *865,000*

5180-151-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... ~~1,035,758,000~~ *1,078,321,000*

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... ~~1,033,508,000~~ *1,076,071,000*

(2) 4275028-Special Programs..... 2,250,000

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Provisions:

1. Provisions 1, 3, ~~and 5~~ *5, and 11* of Item 5180-151-0001 also apply to this item.
2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for counties participating in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-151-8023—For local assistance, Department of Social Services, payable from the Child Welfare Services Program Improvement Fund..... 4,000,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 4,000,000

Provisions:

1. Notwithstanding any other provision of law, upon request by the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item, for the purposes of Section 16524 of the Welfare and Institutions Code, not sooner than 30 days after notification in writing is provided to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations, unless the chairperson of the joint committee, or his or her designee, imposes a lesser time.

5180-153-0001—For local assistance, State Department of Social Services..... ~~42,422,000~~ *70,256,000*

Schedule:

(1) 4280-Title IV-E Waiver..... ~~42,422,000~~ *70,256,000*

Provisions:

1. Provisions 6 and 7 of Item 5180-151-0001 also apply to this item.
2. *Provision 1 of Item 5180-153-0890 also applies to this item.*

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5180-153-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund.....	~~806,790,000~~ *796,652,000*

Schedule:

(1) 4280-Title IV-E Waiver..... ~~806,790,000~~ *796,652,000*

Provisions:

1. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Items 5180-101-0890, 5180-141-0890, and 5180-151-0890 as needed to reflect the estimated expenditure amounts for counties participating in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. In addition, funds appropriated in this item may also be transferred to Item 5180-151-0890 for the Child Welfare Services Outcome Improvement Project. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-402—Upon request from the State Department of Education, and upon approval by the Director of Finance, the State Department of Social Services is authorized to transfer up to $10,000,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). These funds shall be provided to the State Department of Education, to be pooled with moneys in the Child Care and Development Fund, TANF, or both, for the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers. In the event Title XX funds are provided to the State Department of Education pursuant to this provision, the State Department of Education shall comply with all Title XX regulations and reporting requirements. The Department of Finance shall provide written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time of the transfer.

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5180-490—Reappropriation, Department of Social Services. The balance of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided in the appropriations and shall be available, pursuant to Section 18260 of the Welfare and Institutions Code, for encumbrance or expenditure until June 30, 2017:

0001—General Fund

(1) Item ~~5180-153-0001 of the~~ *5180-153-0001,* Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

0890—Federal Trust Fund

~~(2)~~*(1)* Item ~~5180-153-0890 of the~~ *5180-153-0890,* Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

~~(3)~~*(2)* Item ~~5180-153-0890 of the~~ *5180-153-0890,* Budget Act of 2014 (Ch. 25, Stats. 2014), as reappropriated by Item 5180-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

Provisions:

1. Funds allocated to counties for the Title IV-E Child Welfare Waiver Demonstration Project in accordance with Section 18260 of the Welfare and Institutions Code, but unexpended as of June 30, 2016, shall be reappropriated for transfer to and augmentation of the corresponding items in this act.

5180-491—Reappropriation, Department of Social Services. Notwithstanding any other provision of law, the balances of the funds for the appropriations provided in the following citations are reappropriated for expenditure pursuant to Provision 1 and are available for encumbrance or expenditure until June 30, 2017:

0001—General Fund

(1) Item 5180-111-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(2) Item 5180-141-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(3) Item 5180-151-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

0890—Federal Trust Fund

(1) Item 5180-141-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(2) Item 5180-151-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

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Provisions:

1. It is the intent of this item to continue funding approved activities for the automation projects that, due to schedule changes, result in unexpended appropriations one year and the need for additional funding in the following year. Therefore, notwithstanding any other provision of law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

5180-492—Reappropriation, State Department of Social Services. The unexpended balances from the following citations are reappropriated for transfer to, and augmentation of, the following items and shall be available for encumbrance or expenditure until June 30, 2017:

0001—General Fund

(1) Up to $14,000,000 appropriated for the Commercially Sexually Exploited Children Program in Schedule (1) of Items 5180-151-0001 and 5180-153-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) to Items 5180-151-0001 and 5180-153-0001 of this act.

(2) Up to $17,193,000 appropriated for purposes of recruiting, retaining, and supporting foster care parents and relative caregivers in Schedule (1) of Items 5180-151-0001 and 5180-153-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) to Items 5180-151-0001 and 5180-153-0001 of this act.

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(3) Up to $18,074,000 appropriated for Child Welfare Services Case Record Reviews, After 18 Supervised Independent Living Placement Infant Payments, After Terminated Guardianship, Sibling Visitation, and the Strengthening Families Act in Schedule (1) of Items 5180-151-0001 and 5180-153-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) to Items 5180-151-0001 and 5180-153-0001 of this act.

5180-493—Reappropriation, State Department of Social Services. The balances of the appropriations provided in the following citations are reappropriated ~~pursuant to Provision 1 and are~~ *for the purposes provided for in those appropriations and shall be* available for encumbrance or expenditure until June 30, 2017:

0001—General Fund

(1) Item 5180-101-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) Funds allocated to counties pursuant to Provision 10 of Item 5180-101-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) for housing support for those families in receipt of CalWORKs as required by Sections 11330 and 11330.5 of the Welfare and Institutions Code but unexpended as of June 30, 2016, shall be reappropriated for transfer to, and in augmentation of, the corresponding items in this act.

0890—Federal Trust Fund

(1) Item 5180-101-0890, Budget Act of 2011 (Ch. 33, Stats. 2011)

(2) Item 5180-101-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(3) Item 5180-101-0890, Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013)

(4) Item 5180-101-0890, Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014)

~~Provisions:~~

~~1. Funds for fraud recovery incentive payments earned by counties in accordance with subdivision (j) of Section 11486 of the Welfare and Institutions Code, but unexpended as of June 30, 2015 shall be reappropriated for transfer to and in augmentation of Item 5180-101-0890 of Section 2.00.~~

(1) Funds for fraud recovery incentive payments earned by counties in accordance with sub-

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division (j) of Section 11486 of the Welfare and Institutions Code, but unexpended as of June 30, 2016, shall be reappropriated for transfer to and in augmentation of Item 5180-101-0890.

5180-494—Reappropriation, State Department of Social Services. The amounts specified in the following citations are reappropriated for encumbrance pursuant to Provision 1 and shall be available until June 30, 2017:

0890—Federal Trust Fund

(1) Item 5180-101-0890, Budget Act of ~~2011 (Ch. 33, Stats. 2011)~~ *2012 (Chs. 21 and 29, Stats. 2012)*

Provisions:

1. Funds for CalWORKs performance incentives allocated to counties in accordance with Section 10544.2 of the Welfare and Institutions Code, but unexpended as of June 30, ~~2015,~~ *2016*, shall be reappropriated for transfer to and in augmentation of Item 5180-101-0890.

CORRECTIONS AND REHABILITATION

5225-001-0001—For support of Department of Corrections and Rehabilitation..... ~~6,515,998,000~~ *6,496,522,000*

Schedule:

(1) 4500-Corrections and Rehabilitation Administration..... ~~409,864,000~~ *410,789,000*

(2) 4505-Peace Officer Selection and Employee Development..... ~~117,571,000~~ *101,071,000*

(3) 4510-Department of Justice Legal Services..... 40,659,000

(4) 4515-Juvenile Operations and Juvenile Offender Programs..... ~~140,267,000~~ *140,246,000*

(5) 4520-Juvenile Academic and Vocational Education..... 3,859,000

(6) 4525-Juvenile Health Care Services..... ~~22,089,000~~ *21,855,000*

Item	Amount
(7) 4530-Adult Corrections and Rehabilitation Operations—General Security	~~3,785,456,000~~ *3,776,608,000*
(8) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support	~~1,174,121,000~~ *1,172,360,000*
(9) 4545-Adult Corrections and Rehabilitation Operations—Contracted Facilities	~~60,368,000~~ *63,357,000*
(10) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration	~~417,233,000~~ *416,624,000*
(11) 4555-Parole Operations—Adult Supervision	~~285,932,000~~ *288,420,000*
(12) 4560-Parole Operations—Adult Community Based Programs	~~74,600,000~~ *74,579,000*
(13) 4565-Parole Operations—Adult Administration	~~61,525,000~~ *63,645,000*
(14) 4570-Sex Offender Management Board and Saratso Review Committee	787,000
(15) Reimbursements to 4500-Corrections and Rehabilitation Administration	−4,812,000
(16) Reimbursements to 4505-Peace Officer Selection and Employee Development	−150,000
(17) Reimbursements to 4515-Juvenile Operations and Juvenile Offender Programs	~~−3,895,000~~ *−3,899,000*
(18) Reimbursements to 4520-Juvenile Academic and Vocational Education	−1,850,000
(19) Reimbursements to 4530-Adult Corrections and Rehabilitation Operations—General Security	−26,100,000
(20) Reimbursements to 4540-Adult Corrections and Rehabilitation Operations—Inmate Support	−32,500,000

Item	Amount
(21) Reimbursements to 4550-Adult Corrections and Rehabilitation Operations—Institution Administration	−7,961,000
(22) Reimbursements to 4555-Parole Operations—Adult Supervision	−515,000
(23) Reimbursements to 4565-Parole Operations—Adult Administration	−550,000

Provisions:

1. The Department of Corrections and Rehabilitation shall apply for assistance from the National Institute of Corrections (NIC) to receive onsite guidance, support, consultation, and training provided by an experienced technical resource provider or NIC staff member who serves in an advisory capacity and works with department staff for the purposes of developing and implementing a new Cadet Field Mentorship Pilot Program. The purpose of the program shall be to recruit and train interested advanced rank and file and supervisory state correctional peace officers to serve as mentors in at least 10 institutions for participants in the Correctional Peace Officer Apprenticeship Program who have been assigned to an institution participating in the program.

2. The Department of Corrections and Rehabilitation shall develop and implement an Innovative Management Grant Program for the support of the department, including wardens committed to institution-based management initiatives that promote workforce excellence. Areas of innovation may include programs that employ intra-institution collaborations to measure and improve the effectiveness of prison yard programming and security for staff and inmates; programs that assess and promote the occupational, personal, and family well-being of the department's workforce; programs that provide resilience training and occupational wellness for correctional staff; and any other promising approaches designed to support the capabilities of the department's workforce.

3. The Department of Corrections and Rehabilitation shall develop and implement a Workforce Excellence Program. The program shall reflect

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all of the following priorities and features: introducing innovative workforce development programs at institutions facing high levels of violence, lockdowns, workers' compensation claims, and other indicators of stress in the workforce; introducing evidence-based or promising training and education programs to support leadership development for supervisorial and managerial staff; and introducing efforts designed to identify, recruit, develop, and retain mid-level and high-level managers who display the highest degree of motivation and commitment to the department and its mission, for the purpose of developing future leaders within the department.

4. It is the intent of the Legislature that the department increase the levels of compliance with mandated trainings, such as Basic and Advanced Supervision and Sergeants' and Lieutenants' Academies, within existing resources.

5225-001-0890—For support of Department of Corrections and Rehabilitation, payable from the Federal Trust Fund..... 1,184,000

Schedule:

(1) 4500-Corrections and Rehabilitation Administration..... 30,000

(2) 4515-Juvenile Operations and Juvenile Offender Programs..... 352,000

(3) 4530-Adult Corrections and Rehabilitation Operations—General Security..... 26,000

(4) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration..... 136,000

(5) 4555-Parole Operations—Adult Supervision..... 41,000

(6) 4565-Parole Operations—Adult Administration..... 599,000

5225-001-0917—For support of Department of Corrections and Rehabilitation, payable from the Inmate Welfare Fund of the Department of Corrections and Rehabilitation..... ~~60,688,000~~ *60,509,000*

Schedule:

(1) 4595-Rehabilitative Programs—Adult Inmate Activities.... ~~60,688,000~~ *60,509,000*

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5225-001-3085—For support of Department of Corrections and Rehabilitation, payable from the Mental Health Services Fund 233,000

Schedule:

(1) 4670-Dental and Mental Health Services Administration—Adult..... 233,000

5225-002-0001—For support of Department of Corrections and Rehabilitation..... ~~2,513,961,000~~ *2,543,278,000*

Schedule:

(1) 4650-Medical Services—Adult..... ~~1,729,381,000~~ *1,751,638,000*

(2) 4655-Dental Services—Adult..... ~~147,675,000~~ *147,106,000*

(3) 4660-Mental Health Services—Adult..... ~~403,529,000~~ *396,641,000*

(4) 4665-Ancillary Health Care Services—Adult..... ~~248,429,000~~ *253,049,000*

(5) 4670-Dental and Mental Health Services Administration—Adult.... ~~41,613,000~~ *51,510,000*

(6) Reimbursements to 4650-Medical Services—Adult..... −56,666,000

Provisions:

1. On February 14, 2006, the United States District Court in the case of Plata v. Brown (No. C01-1351-TEH) suspended the exercise by the Secretary of the Department of Corrections and Rehabilitation of all powers related to the administration, control, management, operation, and financing of the California prison medical health care system. The court ordered that all such powers vested in the Secretary of the Department of Corrections and Rehabilitation were to be performed by a Receiver appointed by the court commencing April 17, 2006, until further order of the court. The Director of the Division of Correctional Health Care Services of the Department of Corrections and Rehabilitation is to administer this item to the extent directed by the Receiver.

2. Notwithstanding any other provision of law, the Department of Corrections and Rehabilitation is not required to competitively bid for health

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services contracts in cases ~~where~~ *in which* contracting experience or history indicates that only one qualified bid will be received.

3. Notwithstanding Section 13324 of the Government Code or Section 32.00 of this act, ~~no~~ *a* state employee shall *not* be held personally liable for any expenditure or the creation of any indebtedness in excess of the amounts appropriated therefor as a result of complying with the directions of the Receiver or orders of the United States District Court in Plata v. Brown.

4. The amounts appropriated in Schedules (1), (4), and (6) are available for expenditure by the Receiver appointed by the Plata v. Brown court to carry out its mission to deliver constitutionally adequate medical care to inmates.

5. The amounts appropriated in Schedules (2), (3), and (5) are available for expenditure by the Department of Corrections and Rehabilitation to provide mental health and dental services only.

6. Notwithstanding any other provision of law, the Receiver, on behalf of the Department of Corrections and Rehabilitation, shall process and pay for all medical claims for medical parolees pursuant to Section 3550 of the Penal Code from funds available in Schedule (1).

5225-003-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds..... 430,290,000

Schedule:

(1) 4515-Juvenile Operations and Juvenile Offender Programs..... 1,875,000

(2) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 428,415,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

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2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

5225-006-0001—For support of Department of Corrections and Rehabilitation..... 116,194,000

Schedule:

(1) 4545-Adult Corrections and Rehabilitation Operations—Contracted Facilities..... 116,194,000

Provisions:

1. (a) The funds appropriated in this item shall be used to pay for not more than the following average daily populations for the 2016–17 fiscal year at the following facilities:

(1) 3,146 inmates at the La Palma Correctional Center located in Eloy, Arizona.

(2) 1,880 inmates at the Tallahatchie County Correctional Facility located in Tutwiler, Mississippi.

(b) No other item of appropriation may be used to pay for the costs of the contracts with the entities listed in subdivision (a) for out-of-state housing of state inmates.

(c) The Department of Corrections and Rehabilitation, upon agreement with its current provider of out-of-state beds, and only after notifying the Department of Finance, may allow the service provider to relocate offenders being housed in any of the facilities listed under subdivision (a) to a different facility operated by the same service provider. The average daily population of offenders being housed in out-of-state facilities shall not exceed 5,026 for the 2016–17 fiscal year.

2. Notwithstanding any other provision of law, but subject to providing 30 days' notification to the Joint Legislative Budget Committee, funds appropriated in this item may be transferred to Item 5225-001-0001, Schedules (7) and (8), and to Item 5225-002-0001, Schedules (1) and (2), to cover population-driven costs within the adult institutions.

5225-007-0001—For support of Department of Corrections and Rehabilitation..... 97,839,000

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Schedule:

(1) 4545-Adult Corrections and Rehabilitation Operations—Contracted Facilities..... 97,839,000

Provisions:

1. Notwithstanding any other provision of law, but subject to providing 30 days' notification to the Joint Legislative Budget Committee, funds appropriated in this item may be transferred to Schedules (7) and (8) of Item 5225-001-0001, and to Schedules (1) and (2) of Item 5225-002-0001, to cover population-driven costs within the adult institutions.

5225-008-0001—For support of Department of Corrections and Rehabilitation..... ~~398,778,000~~ *439,454,000*

Schedule:

(1) 4560-Parole Operations—Adult Community Based Programs..... 130,906,000

(2) 4585-Rehabilitative Programs—Adult Education..... ~~196,991,000~~ *205,019,000*

(3) 4590-Rehabilitative Programs—Cognitive Behavioral Therapy and Reentry Services..... ~~101,434,000~~ *129,583,000*

(4) 4600-Rehabilitative Programs—Adult Administration..... ~~19,508,000~~ *24,007,000*

(5) Reimbursements to 4560-Parole Operations—Adult Community Based Programs ..... −42,661,000

(6) Reimbursements to 4585-Rehabilitative Programs—Adult Education..... −7,400,000

Provisions:

1. The funds appropriated in this item shall be used only to support inmate and parolee rehabilitation programs. Any unspent funds at the end of the 2016–17 fiscal year shall revert to the General Fund.

2. The Department of Corrections and Rehabilitation shall develop a plan to either move substance use disorder treatment from the Division of Rehabilitative Programs to the Division of Health Care Services, consistent with the mental health treatment which is currently under the

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Division of Health Care Services, or to fully integrate both health care services and rehabilitation services as it relates to providing substance use disorder treatment to inmates. This plan shall be provided to the Joint Legislative Budget Committee and the budget committees in the Assembly and the Senate by January 10, 2017.

3. The Department of Corrections and Rehabilitation shall collaborate with the University of California at Berkeley to support the development of the Underground Scholars Initiative program for outreach, and to facilitate the recruitment, support, and retention of former prison inmates as college students and graduates.

4. Of the amount appropriated in this item, $2,500,000 shall be used to develop a medical model pilot program for substance use disorders.

5. Institution artist facilitators, in addition to their regular duties, shall serve as liaisons between innovative programming providers and the institutions and shall facilitate programs funded through innovative programming grants, restorative justice long-term offender program funding, and/or other programs of a similar nature.

5225-009-0001—For support of Department of Corrections and Rehabilitation..... ~~47,955,000~~ *48,158,000*

Schedule:

(1) 4575-Board of Parole Hearings—Adult Hearings..... ~~41,154,000~~ *41,357,000*

(2) 4580-Board of Parole Hearings—Administration..... 6,893,000

(3) Reimbursements to 4575-Board of Parole Hearings—Adult Hearings.... −92,000

5225-011-0001—For support of Department of Corrections and Rehabilitation (Proposition 98)..... 19,185,000

Schedule:

(1) 4520-Juvenile Academic and Vocational Education..... 19,185,000

5225-101-0001—For local assistance, Department of Corrections and Rehabilitation..... ~~21,334,000~~ *26,682,000*

Item	Amount
Schedule:	
(1) 4515-Juvenile Operations and Juvenile Offender Programs	78,000
(2) 4550014-Transportation of Prisoners	278,000
(3) 4550018-Return of Fugitives from Justice	2,593,000
(4) 4550019-County Charges	~~18,385,000~~ *23,733,000*

Provisions:

1. The amounts appropriated in Schedules (2), (3), and (4) are provided for the following purposes:
   (a) To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
   (b) To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
   (c) To pay county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and

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6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which a service is performed by the coroner, a hearing is held on the return of a writ of habeas corpus, the district attorney declines to prosecute a case referred by the Department of Corrections and Rehabilitation, a judgment is rendered for a court hearing or trial, an appeal ruling is rendered for the trial judgment, or an activity is performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

2. The amount appropriated in Schedule (1) is provided for the following purpose:

(a) To pay the transportation costs of persons committed to the Department of Corrections and Rehabilitation to or between its facilities, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.

5225-301-0001—For capital outlay, Department of Corrections and Rehabilitation..... ~~23,999,000~~ *25,050,000*

Schedule:

(1) 0000320-California Correctional Center, Susanville: Arnold Unit and Antelope Camp Kitchen/Dining Replacements—Construction..... ~~14,302,000~~ *15,353,000*

(2) 0000397-Statewide: Budget Packages and Advance Planning—Study..... 250,000

(3) 0000922-Statewide: Master Plan for Renovation/Replacement of Original Prisons—Study..... 5,406,000

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(4) 0000923-Deuel Vocational Institution: New Boiler Facility—Preliminary plans, working drawings, and construction..... 4,041,000

Provisions:

1. The funds appropriated in Schedule (2) are to be allocated by the Department of Corrections and Rehabilitation, upon approval by the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are anticipated to be included in future Governor's Budgets or five-year capital outlay plans. These funds may be used for all of the following: budget package development, site studies, suitability reports, environmental services and studies, architectural programming, engineering assessments, schematic design, master planning, and preliminary plans. The amount appropriated in this item for these purposes is not to be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year. Before using these funds for preliminary plans, the Department of Corrections and Rehabilitation shall provide a 20-day notification to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the respective fiscal committee of each house of the Legislature, and the legislative members of the State Public Works Board, discussing the scope, cost, and future implications of the use of funds for preliminary plans.

5225-491—Reappropriation, Department of Corrections and Rehabilitation. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:

0001—General Fund

Item		Amount
(1) Subdivision (a) of Section 28 of Chapter 7 of the Statutes of 2007, as reappropriated by Item 5225-491, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), and partially reverted by Item 5225-496, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 5225-497, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 5225-495, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 5225-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) for capital outlay to renovate, improve, or expand infrastructure capacity at existing prison facilities. The balance of this appropriation shall be available for expenditure until June 30, 2019.		
5227-001-0001—For support of Board of State and Community Corrections		9,279,000
Schedule:		
(1) 4940-Administration, Research and Program Support	4,890,000	
(2) 4945-Corrections Planning and Grant Programs	1,198,000	
(3) 4950-Local Facility Standards, Operations and Construction	3,550,000	
(4) Reimbursements to 4950-Local Facility Standards, Operations and Construction	−359,000	
5227-001-0170—For support of Board of State and Community Corrections, payable from the Corrections Training Fund		2,630,000
Schedule:		
(1) 4955-Standards and Training for Local Corrections	2,630,000	
5227-001-0214—For support of Board of State and Community Corrections, payable from the Restitution Fund		325,000
Schedule:		
(1) 4945-Corrections Planning and Grant Programs	325,000	
5227-001-0890—For support of Board of State and Community Corrections, payable from the Federal Trust Fund		3,372,000
Schedule:		
(1) 4945-Corrections Planning and Grant Programs	3,055,000	
(2) 4950-Local Facility Standards, Operations and Construction	317,000	

Item		Amount
5227-004-0001—For support of Board of State and Community Corrections.....		226,000
Schedule:		
(1) 4945-Corrections Planning and Grant Programs.....	226,000	
5227-004-0890—For support of Board of State and Community Corrections, payable from the Federal Trust Fund.....		311,000
Schedule:		
(1) 4945-Corrections Planning and Grant Programs.....	311,000	
5227-101-0001—For local assistance, Board of State and Community Corrections.....		835,000
Schedule:		
(1) 4945-Corrections Planning and Grant Programs.....	835,000	
5227-101-0170—For local assistance, Board of State and Community Corrections, payable from the Corrections Training Fund.....		~~18,750,000~~ *15,614,000*
Schedule:		
(1) 4955-Standards and Training for Local Corrections.....	~~18,750,000~~ *15,614,000*	

Provisions:

1. Notwithstanding any other provision of law, any city, county, or city and county that desires to receive state aid pursuant to this provision shall make application to the Board of State and Community Corrections for such aid. The initial application shall be accompanied by a certified copy of an ordinance adopted by the governing body providing that, while receiving any state aid pursuant to this provision, the city, county, or city and county will adhere to the standards for selection and training established by the board. The application shall contain such information as the board may require.
2. The Board of State and Community Corrections shall annually allocate and the Treasurer shall periodically pay from the Corrections Training Fund, at intervals specified by the board, to each city, county, or city and county that has applied and qualified for aid pursuant to this item an amount determined by the board pursuant to standards set forth in its regulations. ~~In no event shall any~~ *An* allocation *shall not* be made to any

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city, county, or city and county that is not adhering to the selection and training standards established by the board as applicable to such city, county, or city and county.

3. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Board of State and Community Corrections to meet cash needs resulting from the delay in receipt of revenues into the Corrections Training Fund, provided that:
   (a) The loan is short term and shall be repaid by September 30 of the fiscal year following that in which the loan was authorized.
   (b) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (c) The Director of Finance ~~may~~ *shall* not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

5227-101-0214—For local assistance, Board of State and Community Corrections, payable from the Restitution Fund..... 9,215,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 9,215,000
   (a) Grants to the City of Los Angeles..... (1,000,000)
   (b) Competitive grants to all other cities.... (8,215,000)

Provisions:

1. All grantees must provide a dollar-for-dollar match to state grant funds awarded from Schedules (1)(a) and (1)(b).
2. The amount appropriated in Schedule (1)(b) shall be competitive grants to cities. No grant shall exceed $500,000, and at least two grants shall be awarded to cities with populations of 200,000 or fewer. In awarding grants, the Board of State and Community Corrections shall give prefer-

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ence to applicants that incorporate regional approaches to antigang activities.

3. Each city that receives a grant from Schedule (1)(b) shall collaborate and coordinate with area jurisdictions and agencies, including the existing county juvenile justice coordination council, with the goal of reducing gang activity in the city and adjacent areas. Each grantee shall establish a coordinating and advisory council to prioritize the use of the funds. Membership shall include city officials, local law enforcement, including the county sheriff, chief probation officer, and district attorney, local educational agencies, including school districts and the county office of education, and community-based organizations.

4. Each city that receives a grant from Schedule (1)(a) or (1)(b) shall distribute at least 20 percent of the grant funds it receives to one or more community-based organizations pursuant to the city's application.

5227-101-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund..... 41,370,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 41,370,000

Provisions:

1. Notwithstanding any other provision of law, the Board of State and Community Corrections may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Board of State and Community Corrections.

~~5227-102-0001—For local assistance, Board of State and Community Corrections..... 20,000,000~~

~~Schedule:~~

~~(1) 4945-Corrections Planning and Grant Programs..... 20,000,000~~

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~~Provisions:~~

~~1. According to a schedule provided by the Department of Finance, the funds appropriated in this item shall be allocated by the Controller to cities to increase positive outcomes between city police and the homeless community, persons with mental health needs, and high-risk youth populations.~~

5227-103-0001—For local assistance, Board of State and Community Corrections..... 124,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 124,000,000

Provisions:

1. Of the funds appropriated in this item, $100,000,000 shall be made available for the community services infrastructure grants program.

2. Of the funds appropriated in this item, $21,000,000 shall be made available for the Law Enforcement Assisted Diversion pilot program.

3. Of the funds appropriated in this item, $3,000,000 shall be made available for drug overdose prevention services.

5227-104-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund..... 12,228,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 12,228,000

Provisions:

1. Notwithstanding any other provision of law, the Board of State and Community Corrections may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Board of State and Community Corrections.

5227-105-0001—For local assistance, Board of State and Community Corrections..... 7,900,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 7,900,000

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Provisions:

1. The funds appropriated in this item shall be allocated to counties by the Controller according to a schedule provided by the Department of Finance.
2. Counties are eligible to receive funding if they submit a report to the Board of State and Community Corrections by December 15, 2016, that provides information about the actual implementation of the 2015–16 Community Corrections Partnership plan accepted by the ~~County Board of Supervisors~~ *county board of supervisors* pursuant to Section 1230.1 of the Penal Code. The report shall include, but not be limited to, progress in achieving outcome measures as identified in the plan or otherwise available. Additionally, the report shall include plans for the 2016–17 allocation of funds, including future outcome measures, programs and services, and funding priorities as identified in the plan accepted by the ~~County Board of Supervisors.~~ *county board of supervisors.*
3. The report submitted pursuant to Provision 2 shall be submitted in a format prescribed by the Board of State and Community Corrections, in consultation with the Department of Finance.
4. The funds shall be distributed by January 31, 2017, to counties that comply with Provisions 2 and 3 as follows: (1) $100,000 to each county with a population of 0 to 200,000, inclusive, (2) $150,000 to each county with a population of 200,001 to 749,999, inclusive, and (3) $200,000 to each county with a population of 750,000 and above. Allocations will be determined based on the most recent county population data published by the Department of Finance.

5227-106-0001—For local assistance, Board of State and Community Corrections..... ~~15,459,000~~ *19,652,000*

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... ~~15,459,000~~ *19,652,000*

Provisions:

1. Of the funds appropriated in this item, $3,383,000 shall be allocated by the Controller to county probation departments according to a

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schedule provided by the Department of Finance. The funds allocated to county probation departments are to address the temporary increase of offenders on Post Release Community Supervision as a result of the Three-Judge Panel's February 10, 2014, order to increase credit earnings for certain second-strike offenders.

2. Of the funds appropriated in this item, $10,261,000 shall be allocated by the Controller to county probation departments according to a schedule provided by the Department of Finance. The funds allocated to county probation departments are to address the temporary increase of offenders on Post Release Community Supervision as a result of the Three-Judge Panel's February 10, 2014, order to implement a process whereby certain second-strike offenders will be eligible for parole consideration once having served 50 percent of their sentence.

3. Of the funds appropriated in this item, ~~$1,815,000~~ *$6,008,000* shall be allocated by the Controller to county probation departments according to a schedule provided by the Department of Finance. The funds allocated to county probation departments are to address the temporary increase of offenders on Post Release Community Supervision as a result of the Three-Judge Panel's February 10, 2014, order to expand two-for-one credits to eligible minimum custody inmates.

~~5227-107-0001—For local assistance, Board of State and Community Corrections..... 250,000,000~~

~~Schedule:~~

~~(1) 4950-Local Facility Standards, Operations and Construction..... 250,000,000~~

~~Provisions:~~

~~1. The funds appropriated in this item are for a grant program to replace or renovate county jails to improve custodial housing, reentry, rehabilitative programming, mental health services, or treatment space.~~

~~2. The amount appropriated in this item shall be available for encumbrance until June 30, 2018. Any funds not encumbered by June 30, 2018, shall revert to the General Fund.~~

5227-108-0001—For local assistance, Board of State and Community Corrections..... 3,136,000

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Schedule:

(1) 4955-Standards and Training for Local Corrections..... 3,136,000

Provisions:

1. Notwithstanding any other provision of law, any city, county, or city and county that desires to receive state aid pursuant to this provision shall make application to the Board of State and Community Corrections for such aid. The initial application shall be accompanied by a certified copy of an ordinance adopted by the governing body providing that, while receiving any state aid pursuant to this provision, the city, county, or city and county will adhere to the standards for selection and training established by the board. The application shall contain such information as the board may require.

2. The Board of State and Community Corrections shall annually allocate and the Treasurer shall periodically pay, at intervals specified by the board, to each city, county, or city and county that has applied and qualified for aid pursuant to this item an amount determined by the board pursuant to standards set forth in its regulations. An allocation shall not be made to any city, county, or city and county that is not adhering to the selection and training standards established by the board as applicable to such city, county, or city and county.

~~5227-110-0001—For local assistance, Board of State and Community Corrections..... 6,000,000~~

~~Schedule:~~

~~(1) 4945-Corrections—Planning and Grant Programs..... 6,000,000~~

~~Provisions:~~

~~3. The Board of State and Community Corrections shall provide grants to local law enforcement for programs and initiatives intended to strengthen the relationship between law enforcement and the communities they serve, including, but not limited to, providing training for frontline peace officers on issues such as implicit bias; funding for research to examine how local policing services currently are being delivered; assessing the state of law enforcement-community relations; comparing the status quo with the best practices in the policing profession; and~~

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~~receiving recommendations for moving forward, including the identification of policing models and operational options to improve policing; problem-oriented policing initiatives such as Operation Ceasefire; restorative justice programs that address the needs of victims, offenders, and the community; behavioral health training and any one-time costs associated with implementing, expanding, and maintaining a program designed to capture peace officer interactions with individuals in the community. The Board of State and Community Corrections may use up to 5 percent of the total amount available in this item to administer this program.~~

~~4. To receive a grant under this item, the applying agency shall be in full compliance with Section 11108 of the Penal Code with respect to firearms.~~

5227-401—Notwithstanding Provision 3 of Item 5225-105-0001, Budget Act of 2011 (Ch. 33, Stats. 2011) and Provision 2 of Item 5227-105-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) funds provided to the California Counties Foundation, the Chief Probation Officers of California Foundation, and the California State Sheriffs' Association Foundation for the purpose of continuing to provide statewide training to counties on implementing Assembly Bill 109 of the 2011–12 Regular Session (Ch. 15, Stats. 2011) shall be available for expenditure only until June 30, 2018. Any moneys not expended on or before that date shall be returned by those foundations to the state for deposit into the General Fund.

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6100-001-0001—For support of State Department of Education..... ~~43,682,000~~ *44,733,000*

Schedule:

(2) 5205010-Curriculum Services..... ~~49,427,000~~ *51,082,000*

(3) 5210066-Special Program Support..... ~~6,819,000~~ *6,215,000*

(6) 9900100-Administration..... 37,416,000

(7) 9900200-Administration—Distributed..... −37,416,000

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(8) Reimbursements to 5205010-Curriculum Services..... −9,749,000

(9) Reimbursements to 5210066-Special Program Support..... −2,815,000

Provisions:

1. Notwithstanding Section 33190 of the Education Code or any other provision of law, the State Department of Education shall *not* expend ~~no~~ funds to prepare (a) a statewide summary of pupil performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.

2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:

   (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.

   (b) The service provided under the contract does not result in the displacement of any represented civil service employee.

   (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the California Victim Compensation and Government Claims Board.

3. The funds appropriated in this item ~~may~~ *shall* not be expended for the development or dissemination of program advisories, including, but not

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limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.

4. Of the funds appropriated in this item, $206,000 shall be available as matching funds for the Department of Rehabilitation to provide coordinated services to disabled pupils. Expenditure of the funds shall be identified in the memorandum of understanding or other written agreement with the Department of Rehabilitation to ensure an appropriate match to federal vocational rehabilitation funds.

5. Of the funds appropriated in this item, no less than ~~$2,296,000~~ *$2,237,000* is available for support of child care services, including state preschool.

6. By October 31 of each year, the State Department of Education (SDE) shall provide to the Department of Finance a file of all charter school average daily attendance (ADA) and state and local revenue associated with charter school general purpose entitlements as part of the P2 Local Control Funding Formula File. By March 1 of each year, the SDE shall provide to the Department of Finance a file of all charter school ADA and state and local revenue associated with charter school general purpose entitlements as part of the P1 Local Control Funding Formula File. It is the expectation that such reports will be provided annually.

7. On or before April 15 of each year, the State Department of Education (SDE) shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the SDE. The SDE shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.

8. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31, March 31, and May 31 of each year regarding the amount of Proposition

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98 savings estimated to be available for reversion by June 30 of that year.

9. Reimbursement expenditures pursuant to this item resulting from the imposition by the State Department of Education (SDE) of a commercial copyright fee ~~may~~ *shall* not be expended sooner than 30 days after the SDE submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the SDE. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The SDE shall not expend greater than $300,000 for such purposes without first notifying the Department of Finance of the necessity therefor, and upon receiving approval in writing.

10. Of the funds appropriated in this item, up to $1,011,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for special education programs.

11. Of the reimbursement funds appropriated in this item, at least $612,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of Finance may administratively establish up to 2.0 positions for this purpose as workload materializes.

12. Of the funds appropriated in this item, at least $222,000 and 2.0 positions are provided to support new requirements contained in Chapter 776 of the Statutes of 2012, which clarifies the prohibition against public schools charging pupil fees for participation in educational activities.

13. Of the funds appropriated in this item, at least $217,000 and 2.0 positions are available for workload to implement Chapter 577 of the Statutes of 2012, including activities necessary to revise the Academic Performance Index.

14. Of the funds appropriated in this item, at least $109,000 shall be for 1.0 position within the State Department of Education to support activ-

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ities associated with the Clean Energy Job Creation Fund.

15. Of the amount appropriated in this item, at least $852,000 and 6.0 positions are provided to support the Local Control Funding Formula administration pursuant to Chapter 47 of the Statutes of 2013. These funds and positions shall be used by the State Department of Education to support the apportionment of, and fiscal oversight of, funding pursuant to the Local Control Funding Formula.

16. Of the funds appropriated in this item, at least $115,000 and 1.0 position shall be available for the State Department of Education to support activities associated with charter school appeals as required under subdivision (j) of Section 47605 of the Education Code.

17. Of the funds appropriated in this item, at least $1,140,000 and 8.0 positions are provided to support the implementation of the Local Control Funding Formula accountability system pursuant to Chapter 47 of the Statutes of 2013.

18. Of the reimbursement funds appropriated in this item, $281,000 may be used by the State Department of Education to pay for costs associated with the instructional materials adoption process pursuant to Chapter 478 of the Statutes of 2013.

19. Of the funds appropriated in this item, at least $120,000 and 1.0 permanent position is provided to support implementation of the Local Control Funding Formula, such as providing unduplicated student counts, matching foster data received from the State Department of Social Services (SDSS), and meeting foster youth reporting requirements.

20. Of the funds appropriated in this item, at least $203,000 and 2.0 limited-term positions are provided until June 30, 2017, to support a second cohort of the California Career Pathways Trust grant program as established by Chapter 16 (commencing with Section 53010) of Part 28 of Division 4 of Title 2 of the Education Code.

21. Of the funds appropriated in this item, $107,000 and 1.0 position shall be available for the State Department of Education to support activities associated with civil rights complaints and ap-

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peals pursuant to Sections 220 and 234.1 of the Education Code.

22. Of the funds appropriated in this item, $350,000 is provided until June 30, 2018, and 2.0 positions are provided to support the Career Technical Education Incentive Grant Program as established by Chapter 16.5 (commencing with Section 53070) of Part 28 of Division 4 of Title 2 of the Education Code.

23. Of the funds appropriated in this item, ~~$318,000~~ *$423,000* is provided until June 30, 2018, to support English learner program monitoring and technical assistance pursuant to the final settlement in the D.J. v. State of California lawsuit.

24. Of the funds appropriated in this item, $207,000 is available for the State Department of Education to develop new guidelines for identifying and educating pupils with dyslexia, pursuant to Chapter 647 of the Statutes of 2015.

25. Of the funds appropriated in this item, $254,000 is available for the State Department of Education to develop new resource tools for educating students who are deaf and hard-of-hearing, pursuant to Chapter 652 of the Statutes of 2015.

26. Of the funds appropriated in this item, $25,000 is available for the State Department of Education to implement and report on the Homeless Youth Assessment Fee Waiver Program pursuant to Chapter 384 of the Statutes of 2015.

27. Of the funds appropriated in this item, $30,000 is provided on a one-time basis to establish best practices for school employees to prevent child abuse pursuant to Chapter 748 of the Statutes of 2015.

28. Of the funds appropriated in this item, $54,000 is available on a one-time basis for the State Department of Education to provide technical support for the Educator Effectiveness Program through June 2018, and develop an online expenditure reporting system, as required by the Budget Act of 2015 *(Chs. 10 and 11, Stats. 2015)*.

29. Of the funds appropriated in this item, $362,000 is available on a one-time basis to support curriculum framework development activities of the Instructional Quality Commission. These funds shall be used to cover the editorial charges associated with the development of the science

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curriculum framework, support development of the health curriculum framework, and support the operational expenses of the Instructional Quality Commission in 2016–17. Upon the approval of the Department of Finance, funds appropriated in this item may be used to support additional framework development activities of the Instructional Quality Commission in 2016–17 if necessary to accommodate changes in workload timelines.

30. Of the funds appropriated in this item, $251,000 is provided until June 30, 2019, to support 2.0 existing positions that will continue the development, implementation, and maintenance of the state and federal accountability systems.

31. Of the funds appropriated in this item, $59,000 and 0.5 position are available until June 30, 2017, to support the Distinguished After School Health Recognition Program, as established by Chapter 369 of the Statutes of 2014.

32. Of the funds appropriated in Schedule (2), $200,000 is provided on a one-time basis to support activities associated with reviewing various appeals subject to the Uniform Complaint Procedures.

6100-001-0140—For support of Department of Education, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code..... 50,000

Schedule:

(1) 5205033-Environmental Education..... 50,000

6100-001-0178—For support of Department of Education, as provided in Section 40070 of the Education Code, payable from the Driver Training Penalty Assessment Fund..... 1,760,000

Schedule:

(1) 5205068-Schoolbus Driver Instructor Training..... 1,760,000

6100-001-0231—For support of Department of Education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code..... 1,097,000

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Schedule:

(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools..... 1,097,000

6100-001-0687—For support of Department of Education, payable from the Donated Food Revolving Fund, pursuant to Article 7 (commencing with Section 12110) of Chapter 1 of Part 8 of Division 1 of Title 1 of the Education Code..... 6,843,000

Schedule:

(1) 5210063-Donated Food Distribution..... 6,843,000

6100-001-0890—For support of State Department of Education, payable from the Federal Trust Fund.... ~~160,463,000~~ *160,982,000*

Schedule:

(1) 5205010-Curriculum Services..... ~~102,700,000~~ *103,327,000*

(2) 5210066-Special Program Support..... ~~57,763,000~~ *57,655,000*

Provisions:

1. The funds appropriated in this item include federal Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270) funds for the current fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.
2. Of the funds appropriated in this item, $96,000 is available to the Advisory Commission on Special Education for the in-state travel and operational expenses of the commissioners and the secretary to the commission.
3. Of the funds appropriated in this item, $318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.
4. (a) Of the funds appropriated in this item, at least $11,765,000 is from the federal Child Care and Development Fund and is available for support of child care services. Of the federal funds in this item, at least $1,533,000 is for 13.0 positions to address compliance monitoring and overpayments, which may contribute to early detection of fraud. All

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federally subsidized child care agencies shall be audited pursuant to federal regulations per Part 98 of Title 45 of the Code of Federal Regulations. The State Department of Education (SDE) shall provide information to the Legislature and Department of Finance each year that quantifies by program provider-by-provider level data, including instances and amounts of overpayments and fraud, as documented by the SDE's compliance monitoring efforts for the prior fiscal year. Additionally, the SDE shall provide a copy of any federal reports submitted regarding improper payments and fraud to the Legislature and the Department of Finance.

(b) As a condition of receiving the resources specified in subdivision (a), every alternative payment agency and subsidized general child care agency shall be audited each year using sufficient sampling of provider records of the following: (1) family fee determinations, (2) income eligibility, (3) rate limits, and (4) basis for hours of care, to determine compliance rates, any instances of misallocation of resources, and the amount of funds expected to be recovered from instances of both potential fraud and overpayment when no intent to defraud is suspected. This information shall be contained in a separate report for each provider, with a single statewide summary report annually submitted to the Governor and the Legislature no later than April 15.

5. Of the funds appropriated in this item, ~~$10,861,000~~ *$13,514,000* is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services include the same information as required by Provision 9 of Item 6110-001-0890 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006) and Section 56504.5 of the Education Code and reflect year-to-date data and final ~~year-end~~ *yearend* data.

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6. Of the funds appropriated in this item, $443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.).
7. Of the funds appropriated in this item, at least $2,506,000 shall be available for the administration of 21st Century Community Learning Centers programs.
8. Of the funds appropriated in this item, at least $195,000 in federal Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270) funding and 2.0 positions shall be available to support the California Career Resource Network Program.
9. Of the amount appropriated in this item, $100,000 is available for the California Career Resource Network Program to develop career resource materials and information.
10. Of the funds appropriated in this item, $308,000 is available from federal Title II funds for an interagency agreement with the Commission on Teacher Credentialing to support teacher misassignment monitoring activities.
11. Of the funds appropriated in this item, $945,000 is available from federal Title II funds for the Compliance Monitoring, Intervention and Sanctions (CMIS) program. This program is designed to help school districts meet the highly qualified teacher requirements specified in the federal No Child Left Behind Act of 2001 (P.L. 107-110). By April 1 of each year, the State Department of Education shall submit a report on the CMIS program to the appropriate budget and policy committees of the Legislature, the Legislative Analyst's Office, and the Department of Finance. The report shall identify (a) the number of school districts that received CMIS support in the prior fiscal year and (b) the major components of the plans that those districts developed to respond to the federal highly qualified teacher requirements. For each participating

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district, the report shall provide longitudinal data on the number and percent of teachers who are and are not highly qualified. At a minimum, the annual report shall include finalized data for the prior fiscal year and initial data for the current fiscal year. The report shall provide data separately for high- and low-poverty schools. For comparison, the report shall provide the same longitudinal data for the statewide average of all school districts as well as the average for school districts not receiving CMIS support.

12. Of the funds appropriated in this item, $447,000 shall be for program support for the Improving Teacher Quality Higher Education grants program and 2.0 permanent positions.

13. Of the funds appropriated in this item, $6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal No Child Left Behind Act of 2001 (20 U.S.C. Sec. 6301 et seq.) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, $5,641,000 is federal Title VI funds and $995,000 is federal Title II funds. These funds are provided for the following purposes: $3,254,000 for systems housing and maintenance provided by the Office of Technology Services (OTECH); $908,000 for costs associated with necessary system activities; $790,000 for SDE ~~staff,~~ *staff;* and $710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, $974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.

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14. Of the funds appropriated in this item, $800,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education to provide oversight and technical assistance for local educational agencies as the responsibility for overseeing educationally related mental health services transitions from county mental health agencies to special education local plan areas and to develop resources and provide technical assistance to local educational agencies for implementation of the federally required State Systemic Improvement Plan.

~~15. Of the funds appropriated in this item, up to $3,600,000 in one-time Title I and Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) carryover is available for contract costs associated with replacing the Standardized Account Code Structure system. The funding shall only be available upon meeting the applicable requirements of the Department of Technology and upon approval of the Department of Finance.~~

16. Of the funds appropriated in this item, at least $501,000 federal Title I, Migrant Education funds and 3.0 positions are provided for oversight and coordination of the State Parent Advisory Council, identification of qualifying program participants, and collecting and linking student data.

17. Of the funds appropriated in this item, up to $639,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. ~~1400,~~ *1400* et seq.) funds shall be available to the State Department of Education for warehouse costs related to providing accessible instructional materials to local educational agencies.

18. Of the funds appropriated in this item, at least $1,335,000 from the Federal Trust Fund and 15.0 existing positions are provided to support increased administrative reviews of school food authorities.

19. Of the funds appropriated in this item, at least $298,000 and 1.0 ongoing position and 2.0 limited-term positions are provided to implement a free and reduced-price meal direct certification

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process using Medi-Cal data. The limited-term positions shall expire June 30, 2017.

20. Of the funds appropriated in this item, $1,470,000 shall be available to support local Early Head Start services under the Early Head Start—Child Care Partnership Grant, consistent with the plan approved by the Department of Finance. This funding is available on a limited-term basis until June 30, 2019.

21. Of the funds appropriated in this item, $612,000 is available to support training, technical assistance, and oversight of selected local educational agencies receiving the "Now is the Time" Project Advancing Wellness and Resilience in Education grants.

22. Of the funds appropriated by this item, $100,000 is available to provide technical assistance and guidance to participating Child and Adult Care Food Program agencies regarding requirements of the federal Healthy, Hunger-Free Kids Act of 2010 (P.L. 111-126). This funding is available on a limited-term basis until June 30, 2018.

23. Of the funds appropriated in this item, $194,000 is available to support 2.0 existing positions for conducting administrative reviews of participating Child and Adult Care Food Program agencies.

24. Of the amount appropriated in this item, $1,574,000 is for the development of enhanced career and college readiness indices for the Smarter Balanced high school assessments.

6100-001-3085—For support of Department of Education, payable from the Mental Health Services Fund..... 137,000

Schedule:

(1) 5210066-Special Program Support..... 137,000

6100-001-3170—For support of Department of Education, payable from the Heritage Enrichment Resource Fund..... 46,000

Schedule:

(1) 5205010-Curriculum Services..... 46,000

Provisions:

1. The funds appropriated in this item shall be available to the State Department of Education to process payments for the registration of heritage schools and to provide necessary technical

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assistance, pursuant to Chapter 286 of the Statutes of 2010.

2. The State Department of Education shall ensure that the registration fee for the 2016–17 fiscal year does not exceed the costs of registering heritage schools pursuant to Section 33195.5 of the Education Code.

6100-001-6036—For support of Department of Education, payable from the 2002 State School Facilities Fund..... 30,000

Schedule:

(1) 5205064-Administrative Services to Local Educational Agencies..... 30,000

Provisions:

1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, and schoolsite acquisition.

6100-001-6044—For support of Department of Education, payable from the 2004 State School Facilities Fund..... 813,000

Schedule:

(1) 5205064-Administrative Services to Local Educational Agencies..... 813,000

Provisions:

1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, and schoolsite acquisition.

6100-001-6057—For support of Department of Education, payable from the 2006 State School Facilities Fund..... 2,121,000

Schedule:

(1) 5205064-Administrative Services to Local Educational Agencies..... 2,121,000

Provisions:

1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, and schoolsite acquisition.

6100-002-0001—For support of Department of Education, for rental payments on lease-revenue bonds.... 12,816,000

Schedule:

(1) 5200189-State Special Schools..... 12,816,000

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Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6100-003-0001—For support of State Department of Education, Standardized Account Code Structure.... 1,220,000

Schedule:

(1) 5205076-Standardized Account Code Structure..... 1,220,000

Provisions:

1. Of the funds appropriated in this item, up to $1,220,000 is available for the direct costs to administer the Standardized Account Code Structure program, to assist any school district or county office of education in financial distress or bankruptcy, to implement the provisions established by Chapter 52 of the Statutes of 2004, to make available standard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.

~~2. The Department of Finance shall work with the State Department of Education to evaluate options for maintaining and enhancing the current Standardized Account Code Structure system utilizing existing resources.~~

6100-005-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools..... 37,464,000

Schedule:

(1) 5200191-School for the Blind, Fremont..... 6,814,000

(2) 5200193-School for the Deaf, Fremont..... 20,667,000

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(3) 5200195-School for the Deaf, Riverside..... 17,550,000
(4) Reimbursements to 5200191-School for the Blind, Fremont..... −1,359,000
(5) Reimbursements to 5200193-School for the Deaf, Fremont..... −3,647,000
(6) Reimbursements to 5200195-School for the Deaf, Riverside..... −2,561,000

Provisions:

1. On or before September 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. The payments by the Controller that result from this ~~yearend~~ *yearend* adjustment shall be applied to the current year.

2. Of the amount provided in this item, not less than $1,800,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies and facility infrastructure and modernization.

6100-006-0001—For support of State Department of Education (Proposition 98), as allocated by the State Department of Education to the State Special Schools..... 54,307,000

Schedule:

(1) 5200191-School for the Blind, Fremont..... 7,285,000
(2) 5200193-School for the Deaf, Fremont..... 18,920,000
(3) 5200195-School for the Deaf, Riverside..... 16,900,000
(4) 5200197-Diagnostic Centers..... 14,034,000

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(5) Reimbursements to 5200191-School for the Blind, Fremont.....	−438,000	
(6) Reimbursements to 5200193-School for the Deaf, Fremont.....	−1,389,000	
(7) Reimbursements to 5200195-School for the Deaf, Riverside.....	−967,000	
(8) Reimbursements to 5200197-Diagnostic Centers.....	−38,000	
6100-009-0001—For support of Department of Education.....		2,487,000
Schedule:		
(1) 5220-State Board of Education.....	2,543,000	
(2) Reimbursements to 5220-State Board of Education.....	−56,000	
Provisions:		
1. The funds appropriated in this item shall be available for support of the State Board of Education and shall be directed to meet the policy priorities of its members.		
6100-101-0231—For local assistance, *State* Department of Education, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code.....		~~4,219,000~~ *4,409,000*
Schedule:		
(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools.....	~~4,219,000~~ *4,409,000*	
6100-102-0231—For local assistance, State Department of Education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code.....		~~12,567,000~~ *13,135,000*
Schedule:		
(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools.....	~~12,567,000~~ *13,135,000*	

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6100-104-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.....		~~1,338,000~~ *2,313,000*
Schedule:		
(1) 5205025-Project AWARE Grant....	~~1,338,000~~ *2,313,000*	
Provisions:		
1. Of the funds appropriated in this item, $975,000 is provided in one-time federal carryover funds to support the existing program.		
6100-105-0001—For local assistance, Department of Education, for purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code.....		0
Schedule:		
(1) 5200024-Regional Occupational Centers and Programs.....	4,000,000	
(2) Reimbursements to 5200024-Regional Occupational Centers and Programs.....	−4,000,000	
Provisions:		
1. Notwithstanding any other provision of law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may be appropriated on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.		
2. Of the amount appropriated in this item, $1,161,000 is to fund remedial educational services for participants in welfare-to-work activities under the CalWORKs program.		
6100-107-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, County Offices of Education Fiscal Oversight.....		5,299,000
Schedule:		
(1) 5200028-School Apportionment—County Office of Education.....	3,541,000	

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(2) 5200050-School Apportionment—County Office of Education Fiscal Oversight: Education Audit Appeal Panel.....	42,000
(3) 5200054-School Apportionment—County Office of Education Oversight: Interim Reporting.....	802,000
(4) 5200058-School Apportionment—County Office of Education Oversight: Staff Development.....	914,000

Provisions:

1. Funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for school district and county office of education fiscal accountability reporting. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.
2. Of the funds appropriated in Schedule (1):
   (a) $2,944,000 shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds and to meet the costs of participation under Section 42127.8 of the Education Code.
   (b) $223,000 shall be available to develop and implement the activities of regional teams of fiscal experts to assist districts in fiscal distress.
   (c) $374,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local educational agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so

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that this information may also assist state-level policymakers in making comparable standardized financial information available to the local educational agencies and the public.

3. Funds appropriated in Schedule (2) are for the additional staff and resources needed for the Fiscal Crisis and Management Assistance Team to ensure that timely resolution of audit findings is achieved pursuant to the directives of Section 41344 of the Education Code.

4. Of the funds appropriated in Schedule (3):

(a) $115,000 shall be available for no more than a 25-percent state reimbursement to county offices of education for fiscal oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent fiscal years, or districts with disapproved budgets.

(b) Up to $687,000 of the funds may be used to fully reimburse county office of education activities for extraordinary costs of audits, examinations, or reviews of any school district or charter school in cases in which fraud, misappropriation of funds, or other illegal fiscal practices require review by the county offices of education, pursuant to Section 2 of Chapter 620 of the Statutes of 2001 and Section 1 of Chapter 357 of the Statutes of 2005. The State Board of Education may request any county superintendent of schools to initiate such an audit, examination, or review for any charter school or all-charter district for which the board has oversight responsibility. Allocation of the funds shall be administered by the Fiscal Crisis and Management Assistance Team on a reimbursement basis. All reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.

5. The amount appropriated in Schedule (3) shall be available until July 30, 2017, for the following, in order of descending priority:

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(a) Any review or audit jointly requested by the State Department of Education and the Department of Finance, to be conducted by a county superintendent of schools in cases in which fraud, misappropriation of funds, or other illegal fiscal practices are suspected.
(b) Staff development pursuant to Provision 8.
(c) Regional assistance teams developed pursuant to Provision 2(b).

6. Notwithstanding Section 26.00, the funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

7. Of the funds appropriated in Schedule (4):
(a) $652,000 is for the purpose of providing staff development to local educational agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. Funds appropriated in Schedule (4) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team's responsibilities with respect to these funds.
(b) $262,000 of the funds appropriated in Schedule (4) is for the purpose of providing training that shall be developed and facilitated pursuant to Section 42127.8 of the Education Code to increase school district and school-level capacity to implement and manage site-based budgeting and decision-making governance structures.

8. Notwithstanding any other provision of law, funds appropriated in Schedules (1), (2), (3), and (4), to a county office of education selected

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pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team responsibilities shall be allocated by the Controller directly to that county office of education as soon as possible, but no later than 60 days after the enactment of this act. Funds appropriated in this item shall not be subject to grant allocation or review processes by the State Department of Education or the Superintendent of Public Instruction. The county office of education that receives these funds shall annually provide a report detailing past year expenditures, identifying the local educational agencies (LEAs) assisted with these funds and a summary of progress for each. Additionally, the report shall identify a plan for the proposed uses of the allocations in this item, identifying estimated expenditures for each LEA anticipated to be served. This report shall be submitted to the State Department of Education and to the Department of Finance by October 1 of each year.

6100-112-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... ~~859,000~~ *35,400,000*

Schedule:

(1) 5205110-Public Charter Schools.... ~~859,000~~ *35,400,000*

Provisions:

1. Of the funds appropriated in this item, $35,400,000 is provided in one-time federal carryover funds to support the existing program.

6100-113-0001—For local assistance, State Department of Education (Proposition 98), for purposes of California's pupil testing program..... ~~110,378,000~~ *110,225,000*

Schedule:

(1) 5205200-Assessment Review and Reporting..... 1,490,000

(2) 5205204-English Language Development Assessment..... 4,749,000

(3) 5205208-California Student Assessment System..... ~~80,916,000~~ *80,763,000*

(4) 5205218-Assessment Apportionments..... 23,223,000

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(5) 5205210-California High School Proficiency Examination..... 1,244,000

(6) Reimbursements to 5205210-California High School Proficiency Examination..... −1,244,000

Provisions:

1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 3 (commencing with Section 48400) of Part 27 of Division 4 of Title 2 of the Education Code and Chapter 5 (commencing with Section 60600), Chapter 6 (commencing with Section 60800), and Chapter 7 (commencing with Section ~~60810).~~ *60810) of Part 33 of Division 4 of Title 2 of the Education Code.*

2. The funds appropriated in Schedule (3) are provided for contract costs for the implementation of the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, as approved by the State Board of Education, and are contingent upon *the* Department of ~~Finance~~ *Finance's* review of the related contract, during contract negotiations, prior to its execution.

3. The funds appropriated in Schedule (2) shall be available for approved contract costs for the development of and transition to the English Language Proficiency Assessments for California, which include initial identification and annual assessments aligned to the state English language development standards in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the submittal of the related contract by the State Department of Education and the Department of Finance. Ongoing funding for the English Language Proficiency Assessments for California shall be contingent upon an appropriation in the annual Budget Act. Incentive funding of $5 per pupil is provided in Schedule (4) for district apportionments for the California English Language Development Test. As a condition of receiving these funds, school districts must agree to provide information determined to be necessary to comply with the data collection and reporting requirements of the federal No Child Left Behind Act of 2001 (P.L.

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107-110) regarding English language learners by the State Department of Education.

4. Funds provided to local educational agencies from Schedules (2), (3), and (4) shall first be used to offset any state-mandated reimbursable costs within the meaning of Section 17556 of the Government ~~Code,~~ *Code* that otherwise may be claimed through the state mandates reimbursement process for the California English Language Development ~~Test,~~ *Test* and the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.

5. Notwithstanding Section 28.50, the Department of Finance may adjust Schedules (5) and (6) to reflect changes in actual reimbursements from the contractor for the California High School Proficiency Examination.

6. Federal funds provided in Item 6100-113-0890 for statewide testing purposes shall be fully expended before General Fund resources provided in this item are expended for the same purposes.

7. The funds appropriated in Schedule (4) shall be used to pay approved apportionment costs from the current and prior test administrations for the California English Language Development Test, the California High School Exit Examination, the Standard Testing and Reporting (STAR) Program, and the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013 and the grade two diagnostic assessments pursuant to Section 60644 of the Education Code.

8. The Department of Finance, State Department of Education, Legislative Analyst's Office and legislative staff, and the vendor or vendors of the state's California Assessment of Student Performance and Progress contract shall meet on an annual basis every October and April to review detailed fiscal information regarding the current components and costs of the contract. The group also shall explore ways to make annu-

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al improvements to the state's assessment system or achieve related savings.	
6100-113-0890—For local assistance, State Department of Education-Title VI Flexibility and Accountability, payable from the Federal Trust Fund.....	~~23,968,000~~ *24,121,000*
Schedule:	
(1) 5205200-Assessment Review and Reporting..... 600,000	
(2) 5205204-English Language Development Assessment..... 16,293,000	
(3) 5205208-California Student Assessment System..... ~~7,075,000~~ *7,228,000*	
Provisions:	
1. The funds appropriated in Schedule (3) are provided for contract costs for the implementation of the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, as approved by the State Board of Education, and are contingent upon *the* Department of ~~Finance~~ *Finance's* review of the related contract during contract negotiations and prior to its execution.	
2. The funds appropriated in Schedule (2) shall be available for approved contract costs for administration of the California English Language Development Test consistent with the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of Division 4 of Title 2 of the Education Code.	
3. The funds appropriated in Schedule (2) shall be available for approved contract costs for the development of and transition to the English Language Proficiency Assessments for California which include initial identification and annual assessments aligned to the state English language development standards in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the submittal of the related contract by the State Department of Education and the Department of Finance. Ongoing funding for the English Language Proficiency Assessments for California shall be contingent upon an appropriation in the annual Budget Act.	
4. Funds appropriated in Schedule (1) are for providing local educational agencies information	

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regarding federal requirements associated with assessments.

5. Funds provided to local educational agencies from Schedules (2) and (3) shall first be used to offset any state-mandated reimbursable costs, within the meaning of subdivision (e) of Section 17556 of the Government Code, that otherwise may be claimed through the state mandates reimbursement process for the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, the California English Language Development Test, and the California Alternate Performance Assessment. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.

6. Federal funds provided in this item for statewide testing purposes shall be fully expended before General Fund resources provided in Item 6100-113-0001 are expended for the same purposes.

7. The State Department of Education, in consultation with the Executive Director of the State Board of Education, shall use savings identified from funds appropriated in Schedule (2) for activities related to the development of English language proficiency assessments aligned to the English language development standards adopted by the State Board of Education.

8. The Department of Finance, State Department of Education, Legislative Analyst's Office and legislative staff, and the vendor or vendors of the state's California Assessment of Student Performance and Progress contract shall meet on an annual basis every October and April to review detailed fiscal information regarding the current components and costs of the contract. The group also shall explore ways to make annual improvements to the state's assessment system or to achieve related savings.

9. Of the funds appropriated in Schedule (2), $3,529,000 is provided in one-time federal carryover.

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6100-119-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, pursuant to Chapter 11.3 (commencing with Section 42920) of Part 24 of Division 3 of Title 2 of the Education Code..... ~~25,498,000~~ *25,379,000*

Schedule:

(1) 5205086-Educational Services for Foster Youth..... ~~25,498,000~~ *25,379,000*

Provisions:

1. Of the funds appropriated in this item, ~~$119,000~~ *$0* is to reflect a cost-of-living adjustment.
2. The amount appropriated in this item shall be available to fund foster youth services pursuant to Chapter ~~781,~~ *781 of the* Statutes of 2015.

6100-119-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... ~~1,568,000~~ *1,215,000*

Schedule:

(1) 5200137-Title I: Program for Neglected and Delinquent Children.... ~~1,568,000~~ *1,215,000*

6100-122-0001—For local assistance, *State* Department of Education (Proposition 98), for transfer to Section A of the State School Fund, pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of Division 4 of Title 2 of the Education Code..... 4,892,000

Schedule:

(1) 5205090-Specialized Secondary Program..... 4,892,000

Provisions:

1. Of the funds appropriated in this item, $1,500,000 shall be allocated to Specialized Secondary Programs established prior to the 1991–92 fiscal year that operate in conjunction with the California State University.

6100-125-0890—For local assistance, *State* Department of Education, payable from the Federal Trust Fund..... ~~267,879,000~~ *281,518,000*

Schedule:

(1) 5200111-Title ~~I:~~ *I*, Elementary and Secondary Education Act, Migrant Education..... ~~107,967,000~~ *122,268,000*

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(2) 5205015-ESEA Title I, Migrant Education State Level Activities.... ~~18,546,000~~ *11,526,000*

(3) 5205019-Title III, Language Acquisition..... ~~141,366,000~~ *147,724,000*

Provisions:

1. Of the funds appropriated in Schedule (2), the State Department of Education shall use no less than $6,500,000 and up to $7,100,000 for the Mini-Corps Program.

2. Of the funds appropriated in Schedule (1), $7,000,000 is provided in one-time federal Title I, Part C carryover funds to support the existing program.

3. Of the funds appropriated in Schedule (3), $2,500,000 is provided in one-time federal Title III carryover funds to support the existing program.

4. Of the funds appropriated in Schedule (3), $1,246,000 is provided in one-time federal Title III carryover funds to support the existing program.

6100-134-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... ~~1,726,908,000~~ *1,839,393,000*

Schedule:

(1) 5200103-Statewide System of School Support..... 10,000,000

(2) 5200115-Corrective Action Local Educational Agencies..... ~~31,000,000~~ *3,000,000*

(3) 5200099-School Improvement Grant..... ~~58,906,000~~ *60,536,000*

(4) 5200135-Title I, Elementary and Secondary Education Act..... ~~1,627,002,000~~ *1,765,857,000*

Provisions:

1. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies so that duplication of effort is minimized at the local level.

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2. The funds appropriated in Schedule (1) shall be available for the purposes established by Article 4.2 (commencing with Section 52059) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code.
3. The State Department of Education shall provide to the Legislature, the Legislative Analyst's Office, and the Department of Finance a letter by April 15, of each year, reporting expenditures and anticipated savings for each schedule, based on available information.
4. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for district assistance and intervention teams and other technical assistance providers. Local educational agencies accepting funding from this item shall reduce any estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.
5. The funds appropriated in Schedule (2) are for purposes of Sections 1116 and 1117 of Part A of Title I of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Secs. 6316 and 6317) and shall be used to fund the local educational agency corrective action program established by Article 3.1 (commencing with Section 52055.57) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. In the event that federal Title I Set Aside funds are insufficient to fully fund all local educational agencies that become eligible, apply for, and are selected by the State Board of Education to receive those federal funds, and notwithstanding any other provision of law, the State Department of Education and the board shall, in the following order:
   (a) Identify all schools that qualify to receive, have applied for, and have been selected by the board to receive a federal School Improvement Grant and also are within a local educational agency that has been selected by the board to receive federal Title I Set Aside funds.

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(b) Ensure that schools identified in subdivision (a) are excluded for purposes of calculating federal Title I Set Aside program funding.

(c) Determine the federal Title I Set Aside grant amount to be awarded to each qualifying local educational agency pursuant to levels specified in paragraph (3) of subdivision (d) of Section 52055.57 of the Education Code and exclude schools identified in subdivision (a) of this provision.

(d) In the event that the available federal Title I Set Aside funds are insufficient to fully fund all eligible corrective action program local educational agencies, the board shall proportionately reduce each corrective action program grant so that all approved local educational agencies may be funded with the maximum amount of federal Title I Set Aside funds possible.

6. The funds appropriated in Schedule (3) are for the purpose of supporting school improvement grants and shall be disbursed to local educational agencies pursuant to federal guidance under Section 1003(g) of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6303(g)).

7. Of the funds appropriated in Schedule (3), $1,480,000 is provided in one-time carryover funds to support the existing program.

8. Of the funds appropriated in Schedule (4), $29,100,000 is provided in one-time carryover funds to support the existing program.

6100-136-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... ~~7,120,000~~ *7,930,000*

Schedule:

(1) 5200139-McKinney-Vento Homeless Children Education..... ~~7,120,000~~ *7,930,000*

Provisions:

1. Of the funds appropriated in this item, $193,000 is provided in one-time federal Title X, Part C carryover funds, to support the existing program.

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6100-137-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.....		~~1,305,000~~ *1,436,000*
Schedule:		
(1) 5205023-Rural and Low-Income Schools Grant.....	~~1,305,000~~ *1,436,000*	
6100-139-8080—For local assistance, State Department of Education-Clean Energy Job Creation Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, state special schools, and charter schools.....		~~365,430,000~~ *398,800,000*
Schedule:		
(1) 9990-Unscheduled Items of Appropriation.....	~~365,430,000~~ *398,800,000*	
Provisions:		
1. The funds appropriated in this item shall be used for the purposes set forth in Chapter 29 of the Statutes of 2013.		
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2018.		
6100-150-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, pursuant to former Chapter 6.5 (commencing with Section 52060) of Part 28 of Division 4 of Title 2 of the Education Code.....		~~553,000~~ *550,000*
Schedule:		
(1) 5200131-American Indian Early Childhood Education Program.....	~~553,000~~ *550,000*	
Provisions:		
1. Of the funds appropriated in this item, ~~$3,000~~ *$0* is to reflect a cost-of-living adjustment.		
6100-151-0001—For support of State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of Division 2 of Title 2 of the Education Code.....		~~4,097,000~~ *4,078,000*

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Schedule:

(1) 5200127-California American Indian Education Centers..... ~~4,097,000~~ *4,078,000*

Provisions:

1. Of the funds appropriated in this item, ~~$19,000~~ *$0* is to reflect a cost-of-living adjustment.

6100-156-0001—For local assistance, State Department of Education..... 0

Schedule:

(1) 5200162-Adult Education..... 407,268,000

(2) 5200164-Adult Education: Remedial Education..... 8,739,000

(3) Reimbursements to 5200162-Adult Education..... −407,268,000

(4) Reimbursements to 5200164-Adult Education: Remedial Education.... −8,739,000

Provisions:

1. The funds appropriated in Schedule (1) are for the support of the Adult Education Block Grant program.

2. The funds appropriated in Schedule (2) are for the support of remedial adult education.

(a) Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.

(b) The funds appropriated in Schedule (2) constitute the funding for both remedial education and job training services for participants in the CalWORKs program (Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and regional occupational centers and programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement, or ROC/P block entitlement, or both. Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, based on the

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number of CalWORKs-eligible family members served in the county.

(c) Providers receiving funds under this item for adult basic education, English as a Second Language, and English as a Second Language-Citizenship for legal permanent residents, shall, to the extent possible, grant priority for services to immigrants facing the loss of federal benefits under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). Citizenship and naturalization preparation services funded by this item shall include, to the extent consistent with applicable federal law, all of the following: (a) outreach services, (b) assessment of skills, (c) instruction and curriculum development, (d) professional development, (e) citizenship testing, (f) naturalization preparation and assistance, and (g) regional and state coordination and program evaluation.

(d) The funds appropriated in Schedule (2) shall be subject to the following:

(1) The funds shall be used only for educational activities for welfare recipient pupils and those in transition off of welfare. The educational activities shall be limited to those designed to increase self-sufficiency, job training, and work. These funds shall be used to supplement and not supplant existing funds and services provided for welfare recipient pupils and those in transition off of welfare.

(2) Notwithstanding any other provision of law, each local educational agency's individual cap for the average daily attendance of adult education and regional occupational centers and programs (ROC/Ps) shall not be increased as a result of the appropriations made by this item.

(3) Funds may be claimed by local educational agencies for services provided to welfare recipient pupils and those in transition off of welfare pursuant to this section only if all of the following occur:

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(A) Each local educational agency has met the terms of the interagency agreement between the State Department of Education and the State Department of Social Services pursuant to ~~paragraph~~ *subdivision* (b) of Provision 2.

(B) Each local educational agency has fully claimed its respective adult education or ROC/Ps average daily attendance cap for the current year.

(C) Each local educational agency has claimed the maximum allowable funds available under the interagency agreement pursuant to ~~paragraph~~ *subdivision* (b) of Provision 2.

(4) Each local educational agency shall be reimbursed at the same rate as it would otherwise receive for services provided pursuant to this item, Item 6100-105-0001, or Section 1.80, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of Division 4 of Title 2 of the Education Code, and ROC/Ps requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code, respectively.

(5) Notwithstanding any other provision of law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

(6) The State Department of Education shall maintain a data and accountability system to obtain information on education and job training services provided

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through state-funded adult education programs and regional occupational centers and programs. The system shall collect information on (1) program funding levels and sources, (2) characteristics of participants, and (3) pupil and program outcomes. The department shall meet all information technology reporting requirements of the State Chief Information Officer.

(7) As a condition of receiving funds provided in Schedule (2) or any General Fund appropriation made to the State Department of Education specifically for education and training services to welfare recipient pupils and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described in this item and as required by the State Department of Education. The State Department of Education shall require that local providers submit to the state aggregate data for the period July 1, 2016, to June 30, 2017, inclusive.

6100-156-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... ~~85,128,000~~ *93,918,000*

Schedule:

(1) 5200162-Adult Education..... ~~85,128,000~~ *93,918,000*

Provisions:

1. The State Department of Education shall reimburse claims on a quarterly basis from qualifying community-based organizations that provide adult basic education under this item.

2. (a) Notwithstanding any other provision of law, all nonlocal educational agencies (non-LEA) receiving greater than $500,000 pursuant to this item shall submit an annual organizational audit, as specified, to the State Department of Education, Office of External Audits.

All audits shall be performed by one of the following: (1) a certified public accoun-

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tant possessing a valid license to practice within California, (2) a member of the department's staff of auditors, or (3) in-house auditors, if the entity receiving funds pursuant to this item is a public agency, and if the public agency has internal staff that performs auditing functions and meets the tests of independence found in Government Auditing Standards issued by the Comptroller General of the United States.

The audit shall be in accordance with State Department of Education audit guidelines and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. Part 200).

Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the audit shall cover the period from the beginning of the contract through the date of termination.

Non-LEA entities receiving funds pursuant to this item shall be held liable for all department costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.

~~(b) Notwithstanding any other provision of law, the State Department of Education shall annually submit to the Governor, Joint Legislative Budget Committee, and Joint Legislative Audit Committee limited-scope audit reports of all subrecipients it is responsible for monitoring that receive between $25,000 and $750,000 of federal awards, and that do not have an organizationwide audit performed. These limited-scope audits shall be conducted in accordance with the State Department of Education audit guidelines and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. Part 200). The department may charge audit costs to applicable federal awards, as authorized by the Uniform Administrative Requirements, Cost~~

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~~Principles, and Audit Requirements for Federal Awards (2 C.F.R. Part 200).~~

~~– The limited-scope audits shall include agreed-upon procedures engagements conducted in accordance with either American Institute of Certified Public Accountants (AICPA) generally accepted auditing standards or attestation standards, and address one or more of the following types of compliance requirements: allowed or unallowed activities, allowable costs and cost principles, eligibility, matching, level of effort, earmarking, and reporting.~~

~~– The department shall contract for the limited-scope audits with a certified public accountant possessing a valid license to practice within the state or with an independent auditor.~~

~~3. On or before March 1 of each year, the State Department of Education shall report to the appropriate subcommittees of the Assembly Committee on Budget and the Senate Committee on Budget and Fiscal Review on the following aspects of Title II of the federal Workforce Innovation and Opportunity Act of 2014 (P.L. 113-128) (WIOA): (a) the makeup of those adult education providers that applied for competitive grants under Title II and those that obtained grants, by size, geographic location, and type (school districts, community colleges, community-based organizations, or other local entities), (b) the extent to which participating programs were able to meet planned performance targets, and (c) a breakdown of the types of courses (English as a Second Language (ESL), ESL-Citizenship, adult basic education, or adult secondary education) included in the performance targets of participating agencies.~~

4. The State Department of Education shall continue to ensure that outcome measures for State Department of State Hospitals and State Department of Developmental Services clients are set at a level where these clients will continue to be eligible for adult education services in the current fiscal year and beyond to the full extent authorized under federal law. The State Department of Education shall also consult with the

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State Department of State Hospitals, State Department of Developmental Services, and Department of Finance for this purpose.

5. The State Department of Education Request for Application (RFA) for these funds shall include the incorporation of core federal performance metrics, including placement in postsecondary education, transition into employment, and retention of employment included in the performance targets of participating agencies. The RFA shall also request information regarding the extent to which applicants are coordinating services as part of consortia established pursuant to Article 3 (commencing with Section 84830) of Chapter 5 of Part 50 of Division 7 of Title 3 of the Education Code and indicate that priority will be given to applicants that provide evidence of meaningful coordination. The WIOA California State Plan and the department's adult education planning document, "Linking Adults to Opportunity," shall serve as source documents of the RFA.

6. Of the funds appropriated in this item, $6,500,000 is provided in one-time carryover funds to support the existing program.

6100-158-0001—For local assistance, State Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code for Adults in Correctional Facilities..... ~~15,167,000~~ *15,096,000*

Schedule:

(1) 5200163-Adults in Correctional Facilities Program..... ~~15,167,000~~ *15,096,000*

Provisions:

1. Notwithstanding Section 41841.5 of the Education Code, or any other provision of law, all of the following shall apply:

(a) The amount appropriated in this item and any amount allocated for this program in this act shall be the only funds available for allocation by the Superintendent of Public Instruction to school districts or county offices of education for the Adults in Correctional Facilities Program.

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(b) The amount appropriated in this item shall be allocated based upon prior year rather than current year expenditures.

(c) Funding distributed to each local educational agency (LEA) for reimbursement of services provided in the prior fiscal year for the Adults in Correctional Facilities Program shall be limited to the amount received by the agency for services provided in the ~~2009–10~~ *2015–16* fiscal year. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the prior fiscal year, as compared to the level of services provided in the ~~2009–10~~ *2015–16* fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.

(d) Funding appropriated in this item for growth in average daily attendance (ADA) first shall be allocated to programs that are funded for 20 units or less of ADA, up to a maximum of 20 additional units of ADA per program.

~~2. Of the funds appropriated in this item, $71,000 is to reflect a cost-of-living adjustment.~~

6100-161-0001—For local assistance, State Department of Education (Proposition 98), Special Education Programs for Exceptional Children..... ~~3,181,214,000~~ *3,181,200,000*

Schedule:

(1) 5200201-Special Education Program for Individuals with Exceptional Needs..... ~~3,106,360,000~~ *3,106,841,000*

(2) 5200217-Early Education Program for Individuals with Exceptional Needs..... ~~89,099,000~~ *88,604,000*

(3) Reimbursements to 5200217-Early Education Program for Individuals with Exceptional Needs..... −14,245,000

Provisions:

1. Funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that other-

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wise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 2016–17 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of Division 4 of Title 2 of the Education Code, superseding all prior law.

2. Of the funds appropriated in Schedule (1), up to ~~$17,524,000~~ *$17,427,000* shall be available to provide special education and related services to pupils with low-incidence disabilities pursuant to their individualized education program. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas on an equal per-pupil rate using the methodology specified in Section 56836.22 of the Education Code.

3. Of the funds appropriated in Schedule (1), up to $39,738,000 shall be available for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter 4.5 of Part 30 of Division 4 of Title 2 of the Education Code. As a condition of receiving these funds, each local educational agency shall certify that the amount of nonfederal resources, exclusive of funds received pursuant to this provision, devoted to the provision of vocational education for special education pupils shall be maintained at or above the level provided in the 1984–85 fiscal year. The Superintendent of Public Instruction may waive this requirement for local educational agencies that demonstrate that the requirement would impose a severe hardship.

4. Of the funds appropriated in Schedule (1), up to ~~$146,129,000~~ *$145,318,000* is available to fund the costs of children placed in licensed children's institutions who attend nonpublic schools based on the funding formula authorized in Chapter 914 of the Statutes of 2004.

5. Funds available for infant units shall be allocated with the following average number of pupils per unit:

(a) For special classes and centers—16.

(b) For resource specialist programs—24.

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(c) For designated instructional services—16.

6. Notwithstanding any other provision of law, early education programs for infants and toddlers shall be offered for 200 days. Funds appropriated in Schedule (2) shall be allocated by the State Department of Education for the 2016–17 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of Division 4 of Title 2 of the Education Code, based on computing 200-day entitlements.

7. Notwithstanding any other provision of law, state funds appropriated in Schedule (2) in excess of the amount necessary to fund the deficited entitlements pursuant to Section 56432 of the Education Code shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency for each solely low-incidence child through two years of age in excess of the number of solely low-incidence children through two years of age served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993 pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.

8. Funds appropriated in this item, unless otherwise specified, are available for the sole purpose of funding 2016–17 fiscal year special education program costs and shall not be used to fund any prior year adjustments, claims, or costs.

9. Of the amount provided in Schedule (1), up to ~~$196,000~~ *$195,000* shall be available to fully fund the declining enrollment of necessary small

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special education local plan areas pursuant to Chapter 551 of the Statutes of 2001.

10. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (1), up to $2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.

11. Of the funds appropriated in Schedule (1), up to $1,317,000 shall be used for a personnel development program. This program shall include state-sponsored staff development for special education personnel to have the necessary content knowledge and skills to serve children with disabilities. This funding may include training and services targeting special education teachers and related service personnel that teach core academic or multiple subjects to meet the applicable special education requirements of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).

12. Of the amount appropriated in this item, up to $1,480,000 is available for the state's share of costs in the settlement of Emma C. v. Delaine Eastin, et al. (N.D. Cal. No. C96-4179TEH). The State Department of Education shall report by January 1, 2017, to the fiscal committees of both houses of the Legislature, the Department of Finance, and the Legislative Analyst's Office on the planned use of the additional special education funds provided to the Ravenswood Elementary School District pursuant to this settlement. The report shall also provide the State Department of Education's best estimate of when this supplemental funding will no longer be required by the court. The State Department of Education shall comply with the requirements of Section 948 of the Government Code in any further request for funds to satisfy this settlement.

13. Notwithstanding any other provision of law, state funds appropriated in Schedule (1) in excess of the amount necessary to fund the defined entitlement shall be to fulfill other shortages in entitlements budgeted in this schedule by the State Department of Education, upon Depart-

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ment of Finance approval, to any program funded under Schedule (1).

14. Of the amount specified in Schedule (1), ~~$362,120,000~~ *$360,110,000* shall be available only to provide educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2016–17 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.

15. The funds appropriated in this item reflect an adjustment to the base funding of ~~−0.41~~ *−0.497* percent for the annual adjustment in statewide average daily attendance.

~~16. Of the amount provided in Schedule (1), $17,227,000 is to reflect a cost-of-living adjustment.~~

~~17. Of the amount provided in Schedule (2), $417,000 is to reflect a cost-of-living adjustment.~~

18. Of the funds appropriated in Schedule (1), up to $6,000,000 is available for extraordinary costs associated with single placements. Special education local plan areas are eligible to submit claims for costs exceeding the threshold calculated pursuant to subdivision (b) of Section 56836.21 of the Education Code, on forms developed by the State Department of Education pursuant to subdivision (c) of Section 56836.21 of the Education Code.

(a) Up to $3,000,000 shall first be allocated in reimbursements for extraordinary costs associated with educationally related mental health services, including out-of-home residential services for necessary small special education local plan areas, as defined in Section 56212 of the Education Code.

(b) Any funds not used for extraordinary costs pursuant to subdivision (a) shall be available for extraordinary costs associated with placements in nonpublic, nonsectarian

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schools, pursuant to Section 56836.21 of the Education Code. These funds shall also provide reimbursement for costs associated with pupils residing in licensed children's institutions.

19. Of the amount specified in Schedule (1), up to ~~$2,803,000~~ *$2,788,000* shall be available for small SELPAs to conduct regionalized services, pursuant to Section 56836.31 of the Education Code.

20. The funds appropriated in Schedule (1) shall first be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for behavioral intervention plans (CSM 4465), inclusive of activities performed pursuant to Sections 56521.1 and 56521.2 of the Education Code.

6100-161-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, Special Education Programs for Exceptional Children..... ~~1,207,494,000~~ *1,251,134,000*

Schedule:

(1) 5200203-Local Agency Entitlements, IDEA Special Education..... ~~1,088,108,000~~ *1,129,476,000*

(2) 5200209-State Level Activities, IDEA Special Education..... 80,625,000

(3) 5200211-Preschool Grant Program, IDEA Special Education..... ~~33,677,000~~ *35,509,000*

(4) 5200213-State Improvement Grant, IDEA Special Education..... ~~2,190,000~~ *2,605,000*

(5) 5200215-Family Empowerment Centers, IDEA Special Education.... 2,794,000

(6) 5205231-Supplemental Grants: Newborn Hearing Screening Grants..... ~~100,000~~ *125,000*

Provisions:

1. In accordance with federal law, the funds appropriated in Schedule (1) shall be distributed to local and state agencies on the basis of the fed-

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eral Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) permanent formula.

2. Of the funds appropriated in Schedule (2), up to $1,950,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.

3. Of the funds appropriated by Schedule (3) for the Preschool Grant Program, $1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state sponsored and local components.

4. Of the funds appropriated in this item, $1,420,000 is available for local assistance grants to monitor local educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with State Performance Plan/Annual Performance Report Indicators developed by the State Department of Education, these activities shall focus on local educational agencies identified by the United States Department of Education's Office of Special Education Programs.

5. The funds appropriated in Schedule (5) shall be used for the purposes of Family Empowerment Centers on Disability pursuant to Chapter 690 of the Statutes of 2001.

6. Of the funds appropriated in Schedule (2), $69,000,000 shall be available only for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2016–17 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.

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7. Of the funds appropriated in Schedule (4), ~~$2,190,000~~ *$2,605,000* is provided for scientifically based professional development as part of the State Personnel Development grant.
8. Of the funds appropriated in Schedule (2), up to $3,894,000 shall be available for transfer to the state special schools for student transportation allowances.
9. Of the funds appropriated in Schedule (2), up to $3,861,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available for the State Department of Education to provide accessible instructional materials to local educational agencies.
10. Of the funds appropriated in Schedule (2), up to $500,000 is provided to develop resources and provide technical assistance to local educational agencies for implementation of the State Systematic Improvement Plan.

6100-166-0001—For local assistance, *State* Department of Education (Proposition 98), for transfer to Section A of the State School Fund for purposes of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code, Partnership Academies Program..... 21,428,000

Schedule:

(1) 5200230-California Partnership Academies..... 18,831,000

(2) 5200232-Clean Technology Partnerships..... 2,597,000

Provisions:

1. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded partnership academies to be used for one-time purposes.
2. The State Department of Education shall not authorize new partnership academies without the approval of the Department of Finance and 30-day notification to the Joint Legislative Budget Committee.
3. Notwithstanding Provisions 1 and 2, the funds appropriated in Schedule (2) shall be available consistent with Article 5.5 (commencing with Section 54698) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code.

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6100-166-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... ~~112,433,000~~ *123,410,000*

Schedule:

(1) 5200223-Vocational Education.... ~~112,433,000~~ *123,410,000*

Provisions:

1. The funds appropriated in this item include federal Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270) funds for the current fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding career technical education programs in community colleges.
2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program.
3. ~~The Superintendent of Public Instruction shall report, not later than February 1 of each year, to the Joint Legislative Budget Committee and the Director of Finance, describing the amount of carryover funds from this item, reasons for the carryover, and plans to reduce the amount of carryover.~~*Of the funds appropriated in this item, $14,535,000 is provided in one-time carryover funds to support the existing program.*

6100-167-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, pursuant to Article 7.5 (commencing with Section 52460) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code..... 4,134,000

Schedule:

(1) 5200233-Agricultural Career Technical Education Incentive Grant.... 4,134,000

Provisions:

1. As a condition of receiving funds appropriated in this item, a school district shall certify to the Superintendent of Public Instruction both of the following:
   (a) Agricultural Career Technical Education Incentive Program funds shall be expended

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for the items identified in its application, except that, in items of expenditure classification 4000, only the total cost of expenses shall be required and itemization shall not be required.	
(b) The school district shall provide at least 50 percent of the cost of the items and costs from expenditure classification 4000, as identified in its application, from other funding sources. This provision does not limit the authority of the Superintendent of Public Instruction to waive the local matching requirement established by subdivision (b) of Section 52461.5 of the Education Code.	
6100-170-0001—For local assistance, State Department of Education, pursuant to Section 88532 of the Education Code.....	*0*
Schedule:	
(1) 5205092-Career Technical Education Initiative..... 15,360,000	
(2) Reimbursements..... −15,360,000	
Provisions:	
1. The funds appropriated in Schedule (1) are for aligning career-technical education curriculum between school districts, county offices of education, and community colleges in targeted industry-driven programs. Funds shall be used for purposes that align with the implementation of the Strong Workforce Program and the recommendations of the Task Force on Workforce, Job Creation and a Strong Economy.	
2. The funds appropriated in Schedule (2) shall be provided from the Office of the Chancellor of the California Community Colleges to support the Career Technical Education Pathways Program, pursuant to an interagency agreement between the Office of the Chancellor of the California Community Colleges and the State Department of Education.	
6100-172-0001—For local assistance, State Department of Education (Proposition 98), for college planning and preparation Internet Web site.....	~~500,000~~ *2,000,000*

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Schedule:

(1) 5205227-Student Friendly Services..... ~~500,000~~ *2,000,000*

Provisions:

1. The funds appropriated in this item shall be apportioned to the Riverside County Office of Education for support of ~~an Internet Web site to serve as a college planning and preparation tool for students in middle school, high school, and community college, as well as for their parents and school counselors.~~ *online tools to provide (a) information regarding college planning and preparation primarily applicable to students in middle school, high school, and community college, their parents, teachers, and counselors, and (b) services related to college preparation and matriculation, such as the transmission of high school transcripts and test scores to colleges and universities.*

2. The Riverside County Office of Education shall report to the State Department of Education ~~on the expenditures supported by this appropriation.~~*, the Director of Finance, and the Legislature, pursuant to Section 9795 of the Government Code, regarding the expenditures supported by this appropriation. This report shall include the number and categories of students who accessed services.*

6100-181-0140—For local assistance, Department of Education, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code..... 360,000

Schedule:

(1) 5205033-Environmental Education..... 548,000

(2) Reimbursements to 5205033-Environmental Education..... −188,000

6100-182-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund..... 4,500,000

Schedule:

(1) 5205060-Instructional Support: K–12 High-Speed Network..... 4,500,000

Provisions:

1. The funds appropriated in Schedule (1) and $3,500,000 ~~reappropriated in Provision 5 of Item~~

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~~6100-488~~ *appropriated in pending legislation,* for a total of $8,000,000, shall be allocated to K–12 High-Speed Network.

2. Expenditure authority of no greater than ~~$19,261,000~~ *$22,023,000* is provided for the K–12 High-Speed Network.

(a) Of the amount authorized for expenditure in this provision, $10,878,000 shall be funded by E-rate and California Teleconnect Fund moneys. The leading education agency or the Corporation for Education Network Initiatives in California (CENIC), or both, shall submit quarterly reports to the Department of Finance and the *fiscal committees in each house of the* Legislature on funds received from E-rate and the California Teleconnect Fund.

(b) Of the amount authorized for expenditure in this provision, ~~$383,000~~ *$3,145,000* shall be funded by the reserves held by the K–12 High-Speed Network.

(c) For the 2016–17 fiscal year, all major subcontracts of the K–12 High-Speed Network program shall be excluded from both the eligible program costs on which indirect costs are charged and from the calculation of the indirect cost rate based on that year's data. For purposes of this provision, a major subcontract is defined as a subcontract for services in an amount in excess of $25,000.

3. As a condition of receipt of funding, the K–12 High-Speed Network shall submit an annual financial audit by December 15 of each year that includes an accounting of all funding sources and all uses of funds by funding source to the State Department of Education, the Department of Finance, the Legislative Analyst's Office, and the Joint Legislative Budget Committee.

4. The K–12 High-Speed Network or CENIC, or both, shall submit quarterly reports to the Department of Finance and the fiscal committees in each house of the Legislature on E-rate and California Teleconnect Fund subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 (Chs. 25 and 663, Stats.

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2014) and Item 6100-182-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

5. The K–12 High-Speed Network shall not expend any E-rate and California Teleconnect Fund subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) and Item 6100-182-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) prior to receiving Department of Finance approval, and no sooner than 30 days after notification in writing is provided to the Joint Legislative Budget Committee.

6100-193-0890—For local assistance, State Department of Education, Part B of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6661 et seq.; Mathematics and Science Partnership Grants) payable from the Federal Trust Fund.... ~~17,656,000~~ *20,656,000*

Schedule:

(1) 5205096-Teacher Professional Development..... ~~17,656,000~~ *20,656,000*

Provisions:

1. Of the funds appropriated in this item, $3,000,000 is provided in one-time carryover funds to support the existing program.

6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for child care and development programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... ~~959,779,000~~ *921,782,000*

Schedule:

(1) 5210026-General Child Development..... ~~265,594,000~~ *281,400,000*

(2) 5210028-Migrant Day Care..... ~~24,057,000~~ *25,089,000*

(3) 5210030-Alternative Payment..... ~~84,920,000~~ *102,742,000*

(4) 5210032-Resource and Referral.... ~~18,967,000~~ *18,878,000*

(5) 5210034-CalWORKs Stage 2..... ~~412,290,000~~ *421,749,000*

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(6) 5210036-CalWORKs Stage 3.....	~~146,570,000~~ *64,497,000*
(7) 5210038-Accounts Payable.....	4,000,000
(8) 5210040-Child Care for Children with Severe Disabilities.....	~~1,645,000~~ *1,707,000*
(9) 5210042-California Child Care Initiative.....	225,000
(10) 5210044-Quality Improvement.....	1,461,000
(11) 5210046-Local Planning Councils.....	~~50,000~~ *34,000*

Provisions:

1. Funds in Schedules (4), (9), (10), and (11) shall be allocated to meet federal requirements to improve the quality of child care and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements under Section 8206.1 of the Education Code. Funds in Schedule (12) of Item 6100-194-0001 of Section 2.00 of the Budget Act of 2015 shall be included when calculating the state's child care quality allocation as required by the federal Child Care and Development Block Grant. These funds shall apply equally towards the quality allocations in 2016–17 and 2017–18.
2. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
3. Notwithstanding any other provision of law, funds in Schedule (7) are available for accounts payable for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 8222.1 of the Education Code. The State Department of Education shall give priority for the allocation of these funds for accounts payable.
4. The amounts provided in Schedules (1), (2), (3), and (8) of this item reflect an adjustment to the

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base funding of 0.13 percent for an increase in the population of 0–4 year-olds.

5. The maximum standard reimbursement rate shall not exceed ~~$38.47~~ *$39.82* per day for general child care programs. This reflects a ~~0.47 percent cost-of-living adjustment.~~ *4 percent increase in the standard reimbursement rate.* Furthermore, the migrant child care program shall adhere to the maximum standard reimbursement rates as prescribed for the general child care programs. All other rates and adjustment factors shall conform.

6. (a) Alternative payment child care programs shall be subject to the rate ceilings established in the Regional Market Rate Survey of California child care and development providers for provider payments. When approved pursuant to Section 8447 of the Education Code, any changes to the market rate limits, adjustment factors, or regions shall be utilized by the State Department of Education, the California Community Colleges, and the State Department of Social Services in various programs under the jurisdiction of these departments.

~~(b) The funds appropriated in this item for the cost of licensed child care services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code, shall be used only to reimburse child care costs up to 104.5 percent of the deficited 85th percentile of the rates charged by providers offering the same type of child care for the same age child in that region, based on the 2009 Regional Market Rate Survey data. The 85th percentile of rates based on the 2009 Regional Market Rate Survey shall be reduced by 10.11 percent, pursuant to Section 8447 of the Education Code. If the reduced rate schedule reimbursement amount for a particular county rate is less than the reimbursement amount provided for the same rate prior to January 1, 2015, then the~~

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~~State Department of Education shall use 104.5 percent of the rate schedule from the 2005 Regional Market Rate Survey for that particular reimbursement amount.~~

(b) (1) Until December 31, 2016, the funds appropriated in this item for the cost of licensed child care services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code, shall be used only to reimburse child care costs up to 104.5 percent of the deficited 85th percentile of the rates charged by providers offering the same child care for the same age child in that region, based on the 2009 Regional Market Rate Survey data. The 85th percentile of rates based on the 2009 Regional Market Rate Survey shall be reduced by 10.11 percent, pursuant to Section 8447 of the Education Code. Until December 31, 2016, if the reduced rate schedule reimbursement amount for a particular county rate is less than the reimbursement amount provided for by the same rate prior to January 1, 2015, the State Department of Education shall use 104.5 percent of the rate schedule from the 2005 Regional Market Rate Survey for that particular reimbursement amount.

(2) Effective January 1, 2017, the funds appropriated in this item for the cost of licensed child care services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code, shall be the 75th percentile of rates based on the 2014 Regional Market Rate Survey.

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(c) The funds appropriated in this item for the cost of license-exempt child care services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code, shall be used only to reimburse license-exempt child care costs up to 65 percent of the regional reimbursement rate limits established for family child care homes.

7. (a) The State Department of Education (SDE) shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need. ~~The~~ SDE shall share monthly caseload analyses with the State Department of Social Services (DSS).

(b) ~~The~~ SDE shall provide quarterly information regarding the sufficiency of funding for Stage 2 and Stage 3 to DSS. ~~The~~ SDE shall provide caseloads, expenditures, allocations, unit costs, family fees, and other key variables and assumptions used in determining the sufficiency of state allocations. Detailed backup by month and on a county-by-county basis shall be provided to ~~the~~ DSS at least on a quarterly basis for comparisons with Stage 1 trends.

(c) By September 30 and March 30 of each year, ~~the~~ SDE shall ensure that detailed caseload and expenditure data, through the most recent period for Stage 2 and Stage 3 along with all relevant assumptions, is provided to DSS to facilitate budget development. The detailed data provided shall include actual and projected monthly caseload from Stage 2 scheduled to time off of their transitional child care benefit from the last actual month reported by agencies through the next two fiscal years as well as local attrition experience. DSS shall utilize data provided by ~~the~~ SDE, including key vari-

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ables from the prior fiscal year and the first two months of the current fiscal year, to provide coordinated estimates in November of each year for each of the three stages of care for preparation of the Governor's Budget, and shall utilize data from at least the first two quarters of the current fiscal year, and any additional monthly data as they become available for preparation of the May Revision. ~~The~~ DSS shall share its assumptions and methodology with ~~the~~ SDE in the preparation of the Governor's Budget.

(d) ~~The~~ SDE shall coordinate with ~~the~~ DSS to identify annual general subsidized child care program expenditures for Temporary Assistance for Needy Families-eligible children. ~~The~~ SDE shall modify existing reporting forms as necessary to capture this data.

(e) ~~The~~ SDE shall provide to ~~the~~ DSS, upon request, access to the information and data elements necessary to comply with federal reporting requirements and any other information deemed necessary to improve estimation of child care budgeting needs.

~~(f) On or before January 30, 2017, following consultation with the DSS, the SDE shall determine the adequacy of funding appropriated by the Legislature for CalWORKs Stage 2 and Stage 3. If the SDE determines that the Stage 2 appropriation exceeds the current year caseload needs and the Stage 3 appropriation is not sufficient to fully fund its caseload need, then the SDE shall submit a request to the Department of Finance to transfer the excess funds from Schedule (5), CalWORKs Stage 2 child care to Schedule (6), CalWORKs Stage 3 child care. Notwithstanding Section 26.00 or any other provision of law, the Department of Finance may, at its discretion, approve such a transfer.~~

(f) (1) On or before January 30, 2017, following consultation with DSS, SDE shall determine the adequacy of funding appropriated by the Legislature for CalWORKs Stage 2 and Stage 3.

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(2) If SDE determines that the Stage 2 appropriation exceeds the current year caseload needs and the Stage 3 appropriation is not sufficient to fully fund its caseload need, then SDE shall submit a request to the Department of Finance to transfer the excess funds from Schedule (5), CalWORKs Stage 2 child care to Schedule (6), CalWORKs Stage 3 child care. Notwithstanding Section 26.00 or any other provision of law, the Department of Finance may, at its discretion, approve such a transfer.

(3) If SDE determines that the Stage 3 appropriation exceeds the current year caseload needs and the Stage 2 appropriation is not sufficient to fully fund its caseload need, SDE shall submit a request to the Department of Finance to transfer the excess funds from Schedule (6), CalWORKs Stage 3 child care to Schedule (5), CalWORKs Stage 2 child care. Notwithstanding Section 26.00 or any other provision of law, the Department of Finance may, at its discretion, approve such a transfer.

(g) Notwithstanding any other provision of law or any other sections of this act, the Department of Finance may augment the appropriation for CalWORKs Stage 3 if the estimate of expenditures, as determined by ~~the~~ SDE, following consultation with ~~the~~ DSS, will exceed the expenditures authorized in Schedule (6). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (6) shall be increased by the amount of the augmentation.

(h) The Director of Finance may, pursuant to subdivisions (f) and (g) of Provision 7, authorize the augmentation of the amount available for expenditure in Schedule (6) by making a transfer from Schedule (5). An augmentation may be authorized not sooner than 30 days after notification in writing of

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the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint committee may determine. Any request made by ~~the~~ SDE to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.

8. Notwithstanding any other provision of law, the funds in Schedule (6) are reserved exclusively for continuing child care for the following: (a) former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or Stage 2 pursuant to subdivision (c) of Section 8351 or Section 8353 of the Education Code, respectively, but still meet eligibility requirements for receipt of subsidized child care services, and (b) families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized child care services.

9. Notwithstanding any other provision of law, each local planning council receiving funds appropriated in Schedule (11) shall meet the requirements of Section 8499.5 of the Education Code to the extent feasible and to the extent data is readily accessible.

10. Notwithstanding any other provision of law, the implementation of Provision 12 is not subject to the appeal and resolution procedures for agencies that contract with the State Department of Education for the provision of child care services or the due process requirements afforded to families that are denied services specified in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of the California Code of Regulations.

11. Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of

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Division 3 of Title 2 of the Government Code), the State Department of Education may implement Provision 12 through management bulletins or similar instructions.

12. Notwithstanding any other provision of law, families shall be disenrolled from subsidized child care services consistent with the priorities for services specified in subdivision (b) of Section 8263 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 70 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving child care services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.

13. Of the amount appropriated in Schedule (3), $12,783,000 is available to provide 2,000 voucher child care slots, effective October 1, 2016. The State Department of Education shall allocate these slots based on the existing distribution of alternative payment program contracts.

6100-194-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... ~~593,224,000~~ *648,873,000*

Schedule:

(1) 5210026-General Child Development..... 184,227,000

(2) 5210028-Migrant Day Care..... 5,411,000

(3) 5210030-Alternative Payment..... 170,199,000

(4) 5210034-CalWORKs Stage 2..... 10,000,000

(5) 5210036-CalWORKs Stage 3..... ~~169,341,000~~ *215,838,000*

(6) 5210044-Quality Improvement..... ~~50,727,000~~ *59,879,000*

(7) 5210046-Local Planning Councils..... 3,319,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 8262 of the Education Code.

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2. Of the funds appropriated in this item, $10,000,000 is from the transfer of funds, pursuant to Item 5180-402, from the federal Temporary Assistance for Needy Families (TANF) Block Grant administered by the State Department of Social Services to the federal Child Care and Development Block Grant for CalWORKs Stage 2 child care.
3. Funds in Schedules (6) and (7) shall be allocated to meet federal requirements to improve the quality of child care and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements under Section 8206.1 of the Education Code.
4. Notwithstanding any other provision of law, each local planning council receiving funds appropriated in Schedule (7) shall meet the requirements of Section 8499.5 of the Education Code to the extent feasible and to the extent data is readily accessible.
5. Of the funds appropriated in this item, ~~$15,356,000~~ *$50,551,000* is available on a one-time basis for CalWORKs Stage 3 child care from federal Child Care and Development Block Grant funds appropriated prior to the 2016–17 federal fiscal year.
6. (a) Of the funds appropriated in Schedule (6) of this item, $5,712,000 is available on a one-time basis for quality activities from federal Child Care and Development Block Grant funds appropriated prior to the 2016–17 federal fiscal year. The State Department of Education shall allocate these funds pursuant to federal law and reflecting the following priorities:
   (1) First, to provide one-time resources to meet the requirements of the 2014 reauthorization of the federal Child Care and Development Block Grant.
   (2) Second, to support the retention and training of teachers and staff working in state and federally subsidized child care programs.
   (b) Funds appropriated in Schedule (6) of this item shall not be expended to develop Feasi-

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bility Study Reports or to support new information technology projects, unless approved by the Department of Finance and not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee.

6100-195-0890—For local assistance, State Department of Education, Part A of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6621 et seq.; Teacher and Principal Training and Recruiting Fund), payable from the Federal Trust Fund..... ~~252,625,000~~ *251,110,000*

Schedule:

(1) 5205168-Improving Teacher Quality Local Grants..... ~~239,360,000~~ *234,523,000*

(2) 5205150-California Subject Matter Projects..... 3,410,000

(3) 5205176-Improving Teacher Quality Higher Education Grants..... ~~9,376,000~~ *12,572,000*

(4) 5205180-Improving Teacher Quality State Level Activity Grants..... ~~479,000~~ *605,000*

Provisions:

1. The funds appropriated in Schedule (2) shall be transferred to the University of California, which shall use the funds for the ~~Subject Matter Projects~~ *subject matter projects* pursuant to Article 1 (commencing with Section 99200) of Chapter 5 of Part 65 of Division 14 of Title 3 of the Education Code.
2. The funds appropriated in Schedule (3) shall be for local assistance activities for the Improving Teacher Quality Higher Education grants, funded through the federal No Child Left Behind Act of 2001 (P.L. 107-110). Of the funds appropriated in ~~this Schedule, $3,077,000~~ *Schedule (3), $6,400,000* is included on a one-time basis and shall be used pursuant to pending legislation.
3. The funds appropriated in Schedule (4) shall be reserved for the professional development of private school teachers and administrators as required by Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6601 et seq.).

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4. Of the funds appropriated in Schedule (4), $126,000 is provided on a one-time carryover basis to complete the 2015–16 professional development activities for private schools as required by Part A of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6621 et seq.).

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of part-day California state preschool programs pursuant to Article 7 (commencing with Section 8235) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 958,078,000

Schedule:

(1) 5210020-Preschool Education..... 908,078,000

(2) 5210010-Child Development, Quality Rating Improvement System Grants..... 50,000,000

Provisions:

1. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

2. The amount provided in Schedule (1) reflects an adjustment to the base funding of 0.13 percent for an increase in the population of 0–4 year-olds.

3. The maximum standard reimbursement rate shall not exceed $24.82 per day for part-day California state preschool programs. This reflects a 4 percent increase to the standard reimbursement rate. The maximum standard reimbursement rate shall not exceed $40.07 for full-day California state preschool programs.

4. Of the amount appropriated in Schedule (1), up to $5,000,000 is available for the family literacy

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supplemental grant provided to California state preschool programs pursuant to Section 8238.4 of the Education Code.

5. The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants provided to California state preschool programs pursuant to Section 8203.1 of the Education Code.

6100-197-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, 21st Century Community Learning Centers Program..... ~~152,936,000~~ *132,821,000*

Schedule:

(1) 5210050-21st Century Community Learning Centers..... ~~152,936,000~~ *132,821,000*

Provisions:

~~1. The State Department of Education shall, by March 1 of each year, provide a report to the Director of Finance and the Legislative Analyst's Office that includes, but is not limited to, allocation and expenditure data for all programs funded in this item in the past three years, the reasons for carryover, and the planned uses of carryover funds.~~

~~2.~~*1.* Of the funds appropriated in this item, ~~$31,241,000~~ *$2,750,000* is available on a one-time basis from federal 21st Century Community Learning Center funds appropriated prior to the 2016–17 federal fiscal year.

~~6100-198-0001—For local assistance, State Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of prekindergarten programs funded in this item..... 1,653,514,000~~

~~Schedule:~~

~~(1) 5210020-Preschool Education..... 33,150,000~~

~~(2) 5210022-Targeted Play and Learning Block Grant..... 1,620,364,000~~

~~Provisions:~~

~~1. The funds appropriated in Schedule (1) are for the support of state preschool programs at community colleges.~~

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~~(a) The amount provided in Schedule (1) reflects an adjustment to the base funding of 0.13 percent for an increase in the population of 0–4 year-olds.~~

~~(b) The maximum standard reimbursement rate shall not exceed $23.98 per day for part-day state preschool programs. This reflects a 0.47 percent cost-of-living adjustment. The maximum standard reimbursement rate shall not exceed $38.71 for full-day state preschool programs.~~

~~2. The funds appropriated in Schedule (2) are for the support of the Targeted Play and Learning Block Grant.~~

6100-201-0001—For local assistance, *State* Department of Education (Proposition 98), for transfer to Section A of the State School Fund, pursuant to Article 11 (commencing with Section 49550) of Chapter 9 of Part 27 *of Division 4 of Title 2* of the Education Code..... 1,017,000

Schedule:

(1) 5210058-Child Nutrition Programs..... 1,017,000

6100-201-0890—For local assistance, *State* Department of Education, payable from the Federal Trust Fund..... ~~2,678,381,000~~ *2,677,586,000*

Schedule:

(1) 5210058-Child Nutrition Programs..... ~~2,645,381,000~~ *2,644,586,000*

(2) 5210062-Summer Food Service Program..... 33,000,000

Provisions:

1. Of the funds appropriated in Schedule (1), $3,746,000 is provided on a one-time basis for equipment assistance grants.

6100-203-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, established pursuant to Sections 41311, 49501, 49536, 49550, 49552, and 49559 of the Education Code..... ~~161,914,000~~ *158,780,000*

Schedule:

(1) 5210058-Child Nutrition Programs..... ~~161,914,000~~ *158,780,000*

Item	Amount
Provisions:	
1. Funds appropriated in this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30, 2017, to be eligible for reimbursement.	
2. Funds designated for child nutrition programs in this item shall be allocated in accordance with Section 49536 of the Education Code; however, the allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.	
3. If the appropriation in this item is insufficient to fully fund all eligible reimbursement claims pursuant to Section 49430.5 of the Education Code, the State Department of Education shall reimburse eligible claims at a prorated share of the funds appropriated in this item.	
4. The State Department of Education shall notify the Department of Finance in writing 30 days prior to paying prior year reimbursement claims from this item pursuant to Section 16304.1 of the Government Code. No reimbursements shall be made prior to final approval of the Department of Finance.	
5. Of the funds appropriated in this item, ~~$757,000~~ *$0* is to reflect a cost-of-living adjustment.	
6. The funds appropriated in this item reflect a growth adjustment of ~~$1,331,000~~ *−$3,708,000* due to a decrease in the projected number of meals served.	
6100-209-0001—For local assistance, State Department of Education (Proposition 98), Teacher Dismissal Apportionments, for transfer to Section A of the State School Fund and allocation by the Controller for payment of claims received pursuant to Section 44944 of the Education Code.....	40,000
Schedule:	
(1) 5200068-Teacher Dismissal Apportionments..... 40,000	
6100-240-0890—For local assistance, *State* Department of Education, payable from the Federal Trust Fund.....	~~12,113,000~~ *13,676,000*

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Schedule:

(1) 5205198-Advanced Placement Fee Waiver..... ~~12,113,000~~ *13,676,000*

Provisions:

1. Funding shall be used for advanced placement examination fee reimbursements, for Advanced Placement, International Baccalaureate and Cambridge tests, *and* for low-income pupils as specified under the conditions of the federal grant application through which these funds are authorized.

6100-294-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... ~~2,958,000~~ *6,710,000*

Schedule:

(1) 5210052-Early Head Start—Child Care Partnership Grant..... ~~2,958,000~~ *6,710,000*

Provisions:

1. The funds appropriated in this item are available to local Early Head Start services under the Early Head Start—Child Care Partnership Grant. This funding is available on a limited-term basis until June 30, 2019.
2. Funds appropriated in this item are not available for encumbrance or expenditure until the federal Administration for Children and Families provides the State Department of Education with a federal award letter for the Early Head Start—Child Care Partnership Grant applicable for the 2016–17 state fiscal year for the amount appropriated in Schedule (1). Within ~~thirty~~ *30* days of receipt of the award letter, the State Department of Education shall provide a copy of the award letter to the Department of Finance.

~~3. The State Department of Education shall submit a report to the fiscal committees of the Legislature and the administration by May 1 of each fiscal year on the state and local activities undertaken with the Early Head Start—Child Care Partnership Grant. The department shall submit this report each year. The report shall include funding allocations and a detailed description for each activity funded with the grant.~~

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4. Of the funds appropriated in this item, $3,752,000 is available on a one-time basis from federal funds appropriated prior to the 2016–17 fiscal year.		
6100-295-0001—For local assistance, State Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the 2014–15 fiscal year....		47,000
Schedule:		
(1) 5240018-Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools (Ch. 36, Stats. 1977) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99-TC-09, and 00-TC-12)....	1,000	
(2) 5240020-Academic Performance Index (Ch. 3, Stats. 1999, 1st Ex. Sess.) (01-TC-22).....	1,000	
(4) 5240028-Caregiver Affidavits to Establish Residence for School Attendance (Ch. 98, Stats. 1994) (CSM 4497).....	1,000	
(5) 5240032-School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation) (Ch. 100, Stats. 1981) (97-TC-19).....	1,000	
(6) 5240036-High School Exit Examination (Ch. 135, Stats. 1999) (00-TC-06).....	1,000	
(7) 5240040-Intradistrict Attendance (Ch. 161, Stats. 1993) (CSM 4454).....	1,000	
(8) 5240044-Interdistrict Attendance Permits (Ch. 172, Stats. 1986).....	1,000	
(9) 5240048-Differential Pay and Reemployment (Ch. 30, Stats. 1998) (99-TC-02).....	1,000	
(10) 5240052-Immunization Records—Hepatitis B (Ch. 325, Stats. 1978 and Ch. 435, Stats. 1979) (98-TC-05).....	1,000	

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(12) 5240060-Notification of Truancy (Ch. 498, Stats. 1983) (CSM 4133).....	1,000
(13) 5240066-Criminal Background Checks I (Ch. 588, Stats. 1997) (97-TC-16).....	1,000
(14) 5240072-Criminal Background Checks II (Ch. 594, Stats. 1998 and Ch. 840, Stats. 1998; Ch. 78, Stats. 1999) (00-TC-05).....	1,000
(15) 5240076-California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994) (02-TC-19).....	1,000
(16) 5240080-Child Abuse and Neglect Reporting (Ch. 640, Stats. 1987) (01-TC-21).....	1,000
(18) 5240086-Comprehensive School Safety Plans I and II (Ch. 736, Stats. 1997) (98-TC-01 and 99-TC-10).....	1,000
(19) 5240090-Pupil Promotion and Retention (Ch. 100, Stats. 1981) (98-TC-19).....	1,000
(20) 5240094-Charter Schools I, II, and III (Ch. 781, Stats. 1992) (CSM 4437 et al., 99-TC-03, and 99-TC-14).....	1,000
(21) 5240098-AIDS Instruction and AIDS Prevention Instruction (Ch. 818, Stats. 1991 and Ch. 403, Stats. 1998) (CSM 4422, 99-TC-07, and 00-TC-01).....	1,000
(22) 5240102-Agency Fee Arrangements (Ch. 893, Stats. 2000 and Ch. 805, Stats. 2001) (00-TC-17 and 01-TC-14).....	1,000
(23) 5240106-County Office of Education Fiscal Accountability Reporting (Ch. 917, Stats. 1987) (97-TC-20).....	1,000
(24) 5240110-Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425 and 97-TC-08).....	1,000

Item		Amount
(25)	5240112-Pupil Health Screenings (Ch. 1208, Stats. 1976) (CSM 4440).....	1,000
(26)	5240118-Physical Performance Tests (Ch. 975, Stats. 1995) (96-365-01).....	1,000
(27)	5240122-Juvenile Court Notices II (Ch. 1011, Stats. 1984 and Ch. 1423, Stats. 1984) (CSM 4475)....	1,000
(28)	5240126-Charter Schools IV (Ch. 1058, Stats. 2002) (03-TC-03).....	1,000
(29)	5240130-Public Contracts (Ch. 1073, Stats. 1985) (02-TC-35).....	1,000
(30)	5240134-Uniform Complaint Procedures (Ch. 1117, Stats. 1982) (03-TC-02).....	1,000
(31)	5240136-Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Ch. 1117, Stats. 1989) (CSM 4505 and 4505-2).....	1,000
(32)	5240140-Immunization Records (Ch. 1176, Stats. 1977) (SB 90-120).....	1,000
(33)	5240144-Habitual Truant (Ch. 1184, Stats. 1975) (CSM 4487 and 4487-A).....	1,000
(34)	5240148-School District Reorganization (Ch. 1192, Stats. 1980 and Ch. 1186, Stats. 1994) (98-TC-24).....	1,000
(35)	5240152-Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
(36)	5240154-Threats Against Peace Officers (Ch. 1249, Stats. 1992)....	1,000
(37)	5240158-Expulsion of Pupils: Transcript Cost for Appeals (Ch. 1253, Stats. 1975).....	1,000
(38)	5240162-Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Ch. 1306, Stats. 1989) (CSM 4452)....	1,000

Item		Amount
(39)	5240166-School Accountability Report Cards (Ch. 912, Stats. 1997) (00-TC-09, 00-TC-13, and 02-TC-32).....	1,000
(40)	5240170-Financial and Compliance Audits (Ch. 36, Stats. 1977) (CSM 4498 and 4498-A).....	1,000
(41)	5240174-The Stull Act (Ch. 498, Stats. 1983 and Ch. 4, Stats. 1999) (98-TC-25).....	1,000
(42)	5240176-Pupil Safety Notices (Ch. 498, Stats. 1983) (02-TC-13).....	1,000
(43)	5240178-Graduation Requirements (Ch. 498, Stats. 1983) (CSM ~~4181A)~~ *4181-A)*.....	1,000
(44)	5240180-Student Records (Ch. 593, Stats. 1989) (02-TC-34).....	1,000
(45)	5240184-Williams Case Implementation I, II, and III (Ch. 900, Stats. 2004) (05-TC-04, 07-TC-06, and 08-TC-01).....	1,000
(46)	5240186-Parental Involvement Programs (Ch. 1400, Stats. 1990) (03-TC-16).....	1,000
(47)	5240188-Developer Fees (Ch. 955, Stats. 1977) (02-TC-42).....	1,000
(48)	5240190-Consolidated Suspensions, Expulsions, and Expulsion Appeals (Chs. 972 and 974, Stats. 1995) (96-358-03, 03A, 98-TC-22, 01-TC-18, 98-TC-23, 97-TC-09, CSM 4456, 4455, and 4463).....	1,000
(49)	5240192-Immunization Records-Pertussis (Ch. 434, Stats. 2010) (11-TC-02).....	1,000
(50)	5240194-Race to the Top (Chs. 2 and 3, Stats. 2009, 5th Ex. Sess.) (10-TC-06).....	1,000

Provisions:

1. If the amount appropriated in this item is less than the amount required to fund eligible claims, the Controller shall prorate the payments accordingly.

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6100-296-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 98-K–12 Mandated Programs Block Grant..... ~~218,632,000~~ *218,763,000*

Schedule:

(1) 5240010-K–12 Mandated Programs Block Grant..... ~~218,632,000~~ *218,763,000*

Provisions:

1. The Superintendent of Public Instruction shall apportion the funds appropriated in this item to all school districts, county offices of education, and charter schools that request funding during the 2016–17 fiscal year pursuant to Section 17581.6 of the Government Code using the following rates:
   (a) A school district shall receive $28.42 per unit of average daily attendance of pupils in kindergarten ~~through~~ *to* grade 8, inclusive, and $56 per unit of average daily attendance of pupils in grades 9 ~~through~~ *to* 12, inclusive.
   (b) A county office of education shall receive:
      (1) $28.42 per unit of average daily attendance of pupils in kindergarten ~~through~~ *to* grade 8, inclusive, and $56 per unit of average daily attendance of pupils in grades 9 ~~through~~ *to* 12, inclusive.
      (2) $1 per unit of countywide average daily attendance. For purposes of this section, countywide average daily attendance means the aggregate number of units of average daily attendance within the county attributable to all school districts for which the county superintendent of schools has jurisdiction pursuant to Section 1253 of the Education Code, charter schools within the county, and the schools operated by the county superintendent of schools.
   (c) A charter school shall receive $14.21 per unit of average daily attendance of pupils in kindergarten ~~through~~ *to* grade 8, inclusive, and $42 per unit of average daily attendance of pupils in grades 9 ~~through~~ *to* 12, inclusive.

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2. The Superintendent of Public Instruction shall use average daily attendance calculated as of the second principal apportionment for the previous fiscal year.

3. If the funds appropriated in this item are insufficient for the Superintendent of Public Instruction to apportion funding using the rates listed in Provision 1 to all school districts, county offices of education, and charter schools that requested funding, the rates shall be reduced to apportion to each school district, county office of education, and charter school that requested funding a proportion of the funds appropriated in this item equal to the proportion of funding the school district, county ~~offices~~ *office* of education, or charter school otherwise would have received pursuant to the rates in Provision 1.

~~6100-301-0001—For capital outlay, Department of Education..... 1,749,000~~

~~Schedule:~~

~~California School for the Deaf, Fremont~~

~~(1) 0000720-Fremont School for the Deaf, Middle School Activity Center—Preliminary plans, working drawings, and construction..... 1,749,000~~

6100-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the 2016–17 fiscal year:

(1) Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM 4211 and 4298)

(2) Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM 4195)

(3) Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995) (96-384-01)

(4) School Bus Safety I and II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997) (CSM 4433 and 97-TC-22)

(5) Physical Education Reports (Ch. 640, Stats. 1997) (98-TC-08)

(6) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)

(7) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)

(8) County Treasury Withdrawals (Ch. 784, Stats. 1985) (96-365-03)

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(9) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)

(10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)

(11) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)

(12) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)

6100-485—Reappropriation (Proposition 98), *State* Department of Education. The sum of ~~$11,570,000~~ *$12,377,000* is hereby reappropriated from the Proposition 98 Reversion Account for the following purpose:

0001—General Fund

(1) The sum of ~~$11,570,000~~ *$12,377,000* to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and charter schools in proportion to their average daily attendance reported as of the second principal apportionment for the 2015–16 fiscal year, for mandate claim reimbursement pursuant to pending legislation.

6100-488—Reappropriation, State Department of Education. Notwithstanding any other provision of law, the balances from the following items are available for reappropriation for the purposes specified in Provisions ~~1 to 6, inclusive:~~ *3,4,7, and 8:*

0001—General Fund

(1) $24,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for class size reduction pursuant to ~~Section~~ *Sections* 39 and 40 of Chapter 724 of the Statutes of 2010.

(2) $135,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for assessment review and reporting in Schedule (1) of Item 6110-113-0001 of the Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013).

(3) $3,062,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for assessment apportionments in Schedule (5) of Item 6110-113-0001 of the

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Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013).

(4) $20,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Educational Services for Foster Youth in Item 6110-119-0001 of the Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013).

(5) $10,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California American Indian Education Centers in Item 6110-151-0001 of the Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013).

(6) ~~$56,000~~ *$287,000* or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California Partnership Academies in Schedule (1) of Item 6110-166-0001 of the Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013).

(7) $24,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Agricultural Career Technical Education Incentive Program in Item 6110-167-0001 of the Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013).

(8) ~~$300,000~~ *$400,000* or whatever greater or lesser amount of the unexpended balance of the amount appropriated for child nutrition programs in Item 6110-203-0001 of the Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013).

(9) ~~$165,000~~ *$333,000* or whatever greater or lesser amount of the unexpended balance of the amount appropriated for assessment review and reporting in Schedule (1) of Item 6110-113-0001 of the Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014).

(10) $4,287,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the English Language Development Assessment in Schedule (3) of Item 6110-113-0001 of the Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014).

(11) ~~$52,000~~ *$3,210,000* or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Statewide Pupil Assessment System in Schedule (5) of Item

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6110-113-0001 of the Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014).

(12) $14,045,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for apportionment to county offices of education in paragraph (2) of subdivision (a) of Section 51 of Chapter 33 of the Statutes of 2014.

(13) ~~$7,091,000~~ *$12,207,000* or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Child Development, Preschool Education in Schedule (1) of Item 6110-196-0001 of the Budget Act of 2013 ~~(Ch. 20,~~ *(Chs. 20 and 354,* Stats. 2013).

(14) ~~$475,000~~ *$520,000* or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in the 2013–14 fiscal year pursuant to Section 8483.5 of the Education Code.

(15) ~~$1,360,000~~ *$2,729,000* or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Preschool Education in Schedule (1) of Item 6110-196-0001 of the Budget Act of 2014 ~~(Ch. 25,~~ *(Chs. 25 and 663,* Stats. 2014).

(16) $30,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Early Education Program for Children with Exceptional Needs in Schedule (2) of Item ~~6110-161-0001~~ *6100-161-0001* of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

(17) $5,039,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the High School Exit Examination in Schedule (3) of Item ~~6110-113-0001~~ *6100-113-0001* of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

(18) $255,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for class size reduction pursuant to Section 58 of Chapter 7 of the Statutes of 2011.

(19) $531,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for class size reduction pursuant to Section 91 of Chapter 38 of the Statutes of 2012.

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(20) $57,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Special Education Programs for Exceptional Children in Schedule (1) of Item 6110-161-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).

(21) $200,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Early Education Program for Individuals with Exceptional Needs in Schedule (2) of Item 6110-161-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).

(22) $140,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California Partnership Academies in Schedule (1) of Item 6110-166-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).

(23) $68,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Child Nutrition School Breakfast and Summer Food Service Program in Item 6110-201-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).

(24) $1,752,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Quality Education Investment Act pursuant to Section 52055.780 of the Education Code.

(25) $32,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Educational Services for Foster Youth in Item 6110-119-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

(26) $20,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Specialized Secondary Programs in Item 6110-122-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

(27) $151,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for American Indian Education Centers in Item 6110-151-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

(28) $244,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Special Education Programs for

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Exceptional Children in Schedule (1) of Item 6110-161-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

(29) $11,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California Partnership Academies in Schedule (1) of Item 6110-166-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

(30) $52,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Child Nutrition School Breakfast and Summer Food Service Program in Item 6110-201-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

(31) $200,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for child nutrition programs in Item 6110-203-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

(32) $772,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Special Education Programs for Exceptional Children in Schedule (1) of Item 6100-161-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

(33) $300,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Instructional Support - Career Technical Education in Item 6110-280-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).

(34) $11,845,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Preschool Education in Schedule (1) of Item 6100-196-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

Provisions:

~~1. The sum of $6,636,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund. Of this amount, $828,000 shall be provided by the department to local educational agencies that did not participate in the former state reporting program administered by California School Information Services (CSIS) and are~~

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~~for the support of data submission to the California Longitudinal Pupil Achievement Data System (CALPADS), and $5,808,000 is for allocation by the Superintendent of Public Instruction to the Fiscal Crisis and Management Assistance Team for CSIS, pursuant to the memorandum of understanding with the State Department of Education in support of CALPADS. As a condition of receiving funds appropriated in this item, CSIS shall submit an expenditure plan with workload justification to the Department of Finance and the Legislative Analyst's Office by November 1, 2016. The expenditure plan shall include, at a minimum, (a) positions filled and intended to be filled, (b) salaries and benefits, (c) external contracts, (d) other operating expenses, and (e) equipment needs. The workload information shall include, at a minimum, activities performed by CSIS and by the State Department of Education to implement CALPADS, workload associated with maintenance of CALPADS, and assistance provided to local educational agencies in transmission of data to CALPADS. The expenditure plan and workload data shall provide information for the prior year, current year, and budget year.~~

~~2. The sum of $30,000,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to the county office of education or two county offices of education designated to provide technical assistance and disseminate evidence-based best practices to encourage local educational agencies in establishing and aligning multi-tiered systems of support, pursuant to Section 57 of Chapter 13 of the Statutes of 2015.~~

3. The sum of $5,039,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to fund the California Student Assessment System authorized pursuant to Schedule (3) of Item 6100-113-0001 in this Budget Act.

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4. The sum of ~~$19,970,000~~ *$87,473,000* is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and charter schools in proportion to their average daily attendance reported as of the second principal apportionment for the 2015–16 fiscal year, for mandate claim reimbursement pursuant to pending legislation.

~~5. The sum of $3,500,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to support K–12 High Speed Network activities authorized pursuant to Item 6100-182-0001.~~

~~6. The sum of $1,000,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for apportionment to the Riverside County Office of Education for support of an Internet website described in Item 6100-172-0001.~~

7. The sum of $300,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to the Career Pathways Trust Grant Program pursuant to Item 6110-280-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).

8. The sum of $150,000 is hereby reappropriated to the State Department of Education for allocation to the California Association of Student Councils for recruitment and support of low-income students into the organization.

6100-491—Reappropriation, State Department of Education. The ~~amount~~ *amounts* specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2017:

0001—General Fund

~~(1) $2,500,000 in Item 6110-003-0001, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) as reappropriated by Item 6110-491, Budget Act of~~

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~~2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 6100-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for contract costs associated with replacing the Standardized Account Code Structure system. The funding shall only be available upon meeting the applicable requirements of the Department of Technology and upon the approval of the Department of Finance.~~

~~(2) $1,100,000 in Item 6110-003-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 6100-491, Budget Act of 2015 (Chs.10 and 11, Stats. 2015), for contract costs associated with replacing the Standardized Account Code Structure system. The funding shall only be available upon meeting the applicable requirements of the Department of Technology and upon the approval of the Department of Finance.~~

(3) $135,000 in Item 6100-001-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for the State Department of Education to contract with a researcher/writer with expertise in sex trafficking and sexual abuse prevention for purposes of drafting a section for the Instructional Quality Commission to consider including in the Health Framework.

6100-496—Reversion, *State* Department of Education.

Provisions:

1. The Superintendent of Public Instruction is hereby authorized to initiate the reversion of appropriations in cases where the balance available for reversion is less than $50,000, and either of the following applies:
   (a) The program in question has expired.
   (b) The Superintendent of Public Instruction certifies that the original purpose of the appropriation would not be accomplished by further expenditure.
2. The State Department of Education may periodically review its accounts at the Controller's office to identify appropriations that meet these criteria. Upon the request of the State Department of Education, the Director of Finance may issue an executive order to revert identified appropriations. The Controller shall timely revert appropriations identified in the executive order

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to the fund from which the appropriation was originally made (or a successor fund in the case of an expired fund), or to the Proposition 98 Reversion Account, whichever is appropriate.	
6100-497—Reversion, State Department of Education. As of June 30, 2016, the balances specified below, of the appropriations provided in the following citations, shall revert to the balances in the funds from which the appropriations were made.	
0001—General Fund	
(1) $1,555,000 from Schedule (2) of Item 6110-001-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 6100-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).	
(2) $2,927,000 from Schedule (2) of Item 6100-001-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).	
(3) $2,500,000 from Item 6110-003-0001, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 6110-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and by Item 6100-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).	
(4) $1,100,000 from Item 6110-003-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 6100-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).	
(5) $3,600,000 from Item 6100-003-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).	
6120-011-0001—For support of California State Library and California Library Services Board.....	~~14,503,000~~ *15,063,000*
Schedule:	
(1) 5310-State Library Services..... ~~12,715,000~~ *13,274,000*	
(2) 5312-Library Development Services.....	549,000
(3) 5314-Information Technology Services.....	1,540,000
(4) 9900100-Administration.....	3,036,000
(5) 9900200-Administration—Distributed..... ~~−3,038,000~~ *−3,036,000*	
(6) Reimbursements to 5310-State Library Services..... ~~−299,000~~ *−300,000*	

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6120-011-0020—For support of California State Library, State Law Library, payable from the California State Law Library Special Account.....	386,000
Schedule:	
(1) 5310-State Library Services..... 386,000	
Provisions:	
1. The Director of Finance may authorize the augmentation of this item by any amount available in the California State Law Library Special Account not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the intent to do so.	
6120-011-0890—For support of California State Library, payable from the Federal Trust Fund.....	6,802,000
Schedule:	
(1) 5310-State Library Services..... 3,833,000	
(2) 5312-Library Development Services..... 2,478,000	
(3) 5314-Information Technology Services..... 491,000	
6120-011-9740—For support of California State Library, payable from the Central Service Cost Recovery Fund.....	1,404,000
Schedule:	
(1) 5310-State Library Services..... 1,404,000	
6120-012-0001—For support of California State Library, for rental payments on lease-revenue bonds.....	2,475,000
Schedule:	
(1) 5310-State Library Services..... ~~2,476,000~~ *2,475,000*	
~~(2) Reimbursements to 5310-State Library Services..... −1,000~~	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any	

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adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6120-013-0001—For support of California State Library, Sutro Library Special Repairs Project..... 15,000

Schedule:

(1) 5310-State Library Services..... 15,000

6120-101-0001—For local assistance, California State Library..... 1,000,000

Schedule:

(1) 5312-Library Development Services..... 1,000,000

Provisions:

1. The funds appropriated in this item shall be used for a grant to the California Historical Society to support exhibitions and programs in San Francisco and Los Angeles.

6120-151-0483—For local assistance, California State Library, for telephonic services authorized by Chapter 654 of the Statutes of 2001, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund..... 552,000

Schedule:

(1) 5312-Library Development Services..... 552,000

6120-211-0001—For local assistance, California State Library, California Library Services Act, pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of Division 1 of Title 1 of the Education Code..... 3,630,000

Schedule:

(1) 5312-Library Development Services..... 3,630,000

6120-211-0890—For local assistance, California State Library, payable from the Federal Trust Fund..... 11,266,000

Schedule:

(1) 5312-Library Development Services..... 11,266,000

6120-213-0001—For local assistance, California State Library, California Library Literacy and English Acquisition Services Program, pursuant to Section 18880 of the Education Code..... 4,820,000

Schedule:

(1) 5312-Library Development Services..... 4,820,000

6120-215-0001—For local assistance, California State Library, Statewide Library Broadband Services..... 2,475,000

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Schedule:

(1) 5312-Library Development Services..... 2,475,000

Provisions:

1. The funds appropriated in this item shall be used to support access by public libraries to a high-speed Internet network. It is the intent of the Legislature that public libraries secure additional resources to access the high-speed Internet network.

6125-001-0001—For support of Education Audit Appeals Panel..... 1,154,000

Schedule:

(1) 5320-Education Audit Appeals Panel..... 1,154,000

6255-001-0001—For support of California State Summer School for the Arts..... 1,416,000

Schedule:

(1) 5340-California State Summer School for the Arts..... 1,416,000

6360-001-0001—For support of the Commission on Teacher Credentialing~~, payable from the General Fund~~..... 2,533,000

Schedule:

(1) 5383-Accreditation Streamline Project..... 1,533,000

(2) 5384-Educator Performance Assessments..... 1,000,000

Provisions:

1. The funds appropriated in Schedule (1) are provided to support streamlining the Accreditation System.

2. The funds appropriated in Schedule (2) are to support development of an administrator performance assessment and revise commission-owned and commission-approved teacher performance assessments.

6360-001-0407—For support of the Commission on Teacher Credentialing, payable from the Teacher Credentials Fund..... ~~22,282,000~~ *24,682,000*

Schedule:

(1) 5381-Preparation ~~&~~ *and* Licensing of Teachers..... 16,490,000

(2) 5382-Attorney General Legal Services..... ~~6,100,000~~ *8,500,000*

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(3) 9900100-Administration..... 4,642,000
(4) 9900200-Administration—Distributed ..... −4,642,000
(5) Reimbursements to 5381-Preparation ~~&~~ *and* Licensing of Teachers.... −308,000

Provisions:

1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
2. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.
3. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the minimum, maximum, and average number of days taken to process: (a) renewal and university-recommended credentials, (b) out-of-state and special education credentials, (c) service credentials and supplemental authorizations, (d) adult and career technical education certificates and child center permits, (e) 30-day substitute permits, (f) provisional intern permits, (g) short-term staff permits, and (h) the percentage of renewals and new applications completed online.

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The report should also include information on the total number of each type of application and the hours of staff time utilized to process the different types of credentials. The biannual reports shall be submitted on October 1 and March 1 of each year, and shall include historical data as well as data from the most recent six months.

4. Of the funds appropriated in Schedule (1), $308,000 is provided from federal Title II funds through an interagency agreement with the State Department of Education to support Teacher Misassignment Monitoring, pursuant to ~~Education Code Section~~ 44258.9 *of the Education Code*. These funds shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission on Teacher Credentialing. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.

5. The Commission on Teacher Credentialing (CTC) shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the workload of the Division of Professional Practices (DPP) and the status of the teacher misconduct caseload. The report shall include information on the DPP's workload and the timeliness of completing key steps in reviewing teacher misconduct cases that are under the control of the CTC. The workload report shall include the number of cases opened by case type and the average number of days and targets for each key step in the misconduct review process, including: (a) intake of new cases and documents, (b) assignment of cases to staff and gathering of needed documents for investigation, (c) investigation and notification of allegations to individuals charged with an offense, (d) review of cases by the CTC, (e) implementation of final discipline decisions by CTC, (f) monitoring during probation period, and (g) response to violation of probationary period. The biannual

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reports shall be submitted by October 1 and March 1 of each year. All reports shall include historical data as well as data from the most recent six months.

6. Of the funds appropriated in Schedule (1), $850,000 is for educator preparation program reviews.

7. Funds appropriated in Schedule (2) are for the cost of representation by the Office of the Attorney General in educator discipline cases. Notwithstanding any other law, any of these funds not encumbered by the end of the current fiscal year shall be reappropriated in the following fiscal year for the cost of representation by the Office of *the* Attorney General in educator discipline cases. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the status of the teacher misconduct caseload at the Office of the Attorney General. The report shall include the number of cases opened by case type, offense type, the age of each case, and the number of cases cleared from the caseload. The biannual reports shall be submitted on September 1 and March 1 of each year, and shall include historical data as well as data from the most recent six months.

6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund..... 4,460,000

Schedule:

(1) 5381-Preparation ~~&~~ *and* Licensing of Teachers..... 4,460,000

Provisions:

1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

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2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.

3. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.

4. The Commission on Teacher Credentialing shall submit an annual report to the Department of Finance in September of each year detailing changes to contracts with examination providers, changes in examination fees, teacher examination validation, equating, or alignment studies, and teacher examination development conducted during the previous fiscal year.

6360-490—Reappropriation, Commission on Teacher Credentialing. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2017:

0407—Teacher Credentials Fund

(1) $2,400,000 in Item 6360-001-0407, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for the cost of representation by the Attorney General in educator discipline cases.

6440-001-0001—For support of University of California ..... ~~3,260,544,000~~ *3,311,544,000*

Schedule:

(1) 5440-Support ..... ~~3,260,544,000~~ *3,311,544,000*

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Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.

2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.

(b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents policy.

(c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.

(2) At a minimum, the Regents shall identify all comparable positions from the lists included in subdivision (*l*) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.

2.5. (a) (1) Of the funds appropriated in this item, $40,000,000 is for support of an enrollment goal of at least 4,000 more resident undergraduate students in 2017–18 compared to the number of resident undergraduate students enrolled in 2016–17.

(2) This amount assumes a marginal cost of $10,000 for each resident undergraduate student.

(3) The university shall submit to the Director of Finance and to the Legislature a preliminary report by March 15, 2018, and a final report by May 1, 2018, on the number of resident students enrolled in 2017–18.

(4) It is the intent of the Legislature that, if the number of resident enrolled undergraduate students enrolled in 2017–18

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is less than 3,600 more than the number of resident undergraduate students enrolled in 2016–17, the Director of Finance will reduce funds appropriated to the university in 2017–18 by an amount equal to $10,000 multiplied by the difference in the number of resident undergraduate students enrolled and the enrollment goal specified in subdivision (a).

(5) Each campus is expected to significantly increase the number of Local Control Funding Formula Plus students, as defined in legislation enacted in the 2015–16 legislative session, who are admitted.

(b) Of the funds appropriated in this item, $5,000,000 is for expansion of retention and support services for students who were unduplicated pupils as defined in Section 42238.02 of the Education Code.

(c) Of the funds appropriated in this item, $6,000,000 is for support enrollment of at least 600 more resident graduate students in 2016–17 compared to the number of resident graduate students enrolled in 2015–16.

3. (a) The Regents of the University of California shall approve a plan that includes at least all of the following:

(1) Projections of available resources in the 2017–18, 2018–19, and 2019–20 fiscal years. In projecting General Fund appropriations and student tuition and fee revenues, the university shall ~~use any assumptions provided by the Department of Finance.~~ *assume the availability of resources consistent with the framework for long-term funding endorsed by the Regents in May 2015.*

(2) Projections of specific expenditures in the 2017–18, 2018–19, and 2019–20 fiscal years and descriptions of any changes to current operations necessary to ensure that expenditures in each of those years are not greater than the available resources projected for each of those years pursuant to paragraph (1).

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(3) Projections of resident and nonresident enrollment in the 2017–18, 2018–19, and 2019–20 academic years, assuming implementation of any changes described in paragraph (2).

(4) The university's goals for each of the measures listed in subdivision (b) of Section 92675 of the Education Code for the 2017–18, 2018–19, and 2019–20 academic years, assuming implementation of any changes described in paragraph (2), and an explanation of how these goals comply with the intent of the Legislature that the goals be challenging and quantifiable, address achievement gaps for underrepresented populations, and align the educational attainment of California's adult population to the workforce and economic needs of the state.

(b) The plan approved pursuant to subdivision (a) shall be submitted no later than November 30 to the Director of Finance, the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the budget subcommittees in each house of the Legislature that consider appropriations for the University of California, the chairpersons of the committees in each house of the Legislature that consider appropriations, and the chairpersons of the policy committees in each house of the Legislature with jurisdiction over bills relating to the university.

4. (a) The Controller shall transfer funds from this appropriation upon receipt of the following reports:

(1) A report from the State Public Works Board indicating the fees anticipated to become due and payable in the fiscal year associated with any lease-revenue bonds that were issued for university projects.

(2) A report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with

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state general obligation bonds issued for university projects.

(b) The Controller shall adjust a transfer upon receipt of a revised report.

5. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 4. Transfers of funds pursuant to Provision 4 shall not be considered payments made by the state to the university.

6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account.... 5,086,000

Schedule:

(1) 5440-Support..... 5,086,000

6440-001-0042—For support of University of California, payable from the State Highway Account, State Transportation Fund..... 1,000,000

Schedule:

(1) 5440-Support..... 1,000,000

Provisions:

1. The funds appropriated in this item shall be used for the Pacific Earthquake Engineering Research Center.

6440-001-0046—For support of University of California, payable from the Public Transportation Account, State Transportation Fund..... 980,000

Schedule:

(1) 5440-Support..... 980,000

Provisions:

1. The funds appropriated in this item shall be used for the institutes for transportation studies.

6440-001-0234—For support of University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund..... ~~12,465,000~~ *12,939,000*

Schedule:

(1) 5440-Support..... ~~12,465,000~~ *12,939,000*

6440-001-0320—For support of University of California, payable from the Oil Spill Prevention and Administration Fund..... 2,500,000

Schedule:

(1) 5440-Support..... 2,500,000

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Provisions:

1. The funds appropriated in this item shall be used for the Oiled Wildlife Care Network.

6440-001-0890—For support of University of California, payable from the Federal Trust Fund..... 5,000,000

Schedule:

(1) 5440-Support..... 5,000,000

Provisions:

1. The funds appropriated in this item shall be used for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. Sec. 1070a–21 et seq.).

6440-001-0945—For support of University of California, payable from the California Breast Cancer Research Fund..... 421,000

Schedule:

(1) 5440-Support..... 421,000

6440-001-1017—For support of University of California, payable from the Umbilical Cord Blood Collection Program Fund..... 2,500,000

Schedule:

(1) 5440-Support..... 2,500,000

6440-001-3054—For support of University of California, payable from the Health Care Benefits Fund..... 2,000,000

Schedule:

(1) 5440-Support..... 2,000,000

6440-001-3228—For support of University of California, payable from the Greenhouse Gas Reduction Fund.... 25,000,000

Schedule:

(1) 5440-Support..... 25,000,000

6440-001-8054—For support of University of California, payable from the California Cancer Research Fund.... 425,000

Schedule:

(1) 5440-Support..... 425,000

6440-004-0001—For support of University of California..... 171,000,000

Schedule:

(1) 5440-Support..... 171,000,000

Provisions:

1. The funds appropriated in this item shall be released only upon certification by the Director of Finance that the University of California Retirement Plan includes limits on pensionable compensation consistent with the limits specified in the Public Employees' Pension Reform Act of 2013.

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2. The funds appropriated in this item shall be used only for unfunded liabilities of the University of California Retirement Plan, in excess of current base amounts, to satisfy the requirements of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the Constitution of the State of California.

3. Upon release of the funds, the Regents of the University of California shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature demonstrating that the funds have been used to supplement and not supplant funds otherwise available to pay for unfunded liabilities of the University of California Retirement Plan.

4. This appropriation does not constitute an obligation on behalf of the state to appropriate any funds in subsequent years for any costs of the University of California Retirement Plan.

6600-001-0001—For support of Hastings College of the Law 11,659,000

Schedule:

(1) 5530-Support 11,659,000

Provisions:

1. This appropriation is exempt from Section 31.00.

6600-301-0660—For capital outlay, Hastings College of the Law, payable from the Public Buildings Construction Fund 18,750,000

Schedule:

(1) 0000702-Hastings College of the Law, San Francisco: Academic Building Replacement—Design-Build 18,750,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.

2. Hastings College of the Law and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or

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advisable to consummate the sale of the bonds or otherwise effectuate the financing of the scheduled projects.

3. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the Hastings College of the Law from the requirements of the California Environmental Quality Act. This provision is intended to be declaratory of existing law.

4. Hastings College of the Law is authorized to supplement funds appropriated for the Academic Building Replacement project with legally available nonstate institutional funds and private gifts, grants, and donations.

5. The project identified in Schedule (1) may utilize Design-Build procurement method.

6. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance until June 30, 2018.

7. The Design-Build phase of the project identified in Schedule (1) shall not commence until at least 30 days after the Hastings College of the Law provides the Joint Legislative Budget Committee with a written update on the project, which shall provide detail on project cost, scope, and schedule.

6610-001-0001—For support of California State University..... 3,151,671,000

Schedule:

(1) 5560-Support..... 3,151,671,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.

2. (a) The Trustees of the California State University shall approve a plan that includes at least all of the following:

(1) Projections of available resources in the 2017–18, 2018–19, and 2019–20 fiscal years. In projecting General Fund appropriations and student tuition and fee

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revenues, the university shall use any assumptions provided by the Department of Finance.

(2) Projections of specific expenditures in the 2017–18, 2018–19, and 2019–20 fiscal years and descriptions of any changes to current operations necessary to ensure that expenditures in each of those years are not greater than the available resources projected for each of those years pursuant to paragraph (1).

(3) Projections of resident and nonresident enrollment in the 2017–18, 2018–19, and 2019–20 academic years, assuming implementation of any changes described in paragraph (2).

(4) The university's goals for each of the performance measures listed in subdivision (b) of Section 89295 of the Education Code for the 2017–18, 2018–19, and ~~the~~ 2019–20 academic years, assuming implementation of any changes described in paragraph (2), and an explanation of how these goals comply with the intent of the Legislature that the goals be challenging and quantifiable, address achievement gaps for underrepresented populations, and align the educational attainment of California's adult population to the workforce and economic needs of the state.

(b) The plan approved pursuant to subdivision (a) shall be submitted, no later than November 30, 2016, to the Director of Finance, the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the budget subcommittees in each house of the Legislature that consider appropriations for the California State University, the chairpersons of the committees in each house of the Legislature that consider appropriations, and the chairpersons of the policy committees in each house of the Legislature with jurisdiction over bills relating to the university.

2.5. (a) Of the funds appropriated in this item, $27,354,000 is for support of an enrollment

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goal, measured on the basis of full-time equivalent students, of at least 3,565 more resident students by the end of 2016–17 compared to the number of resident students enrolled in 2015–16.

(b) The university shall provide, to the Director of Finance and to the Legislature, a preliminary report by March 15, 2017, and a final report by May 1, 2017, on the number of resident students enrolled.

(c) If the number of resident students enrolled in 2016–17 is less than 3,208 more than the number of resident students enrolled in 2015–16, the Director of Finance shall reduce this item by $27,354,000.

3. (a) The Controller shall transfer funds from this appropriation upon receipt of the following reports:

(1) A report from the State Public Works Board indicating the rent, fees, and insurance anticipated to become due and payable in the fiscal year associated with lease-revenue bonds issued for university projects.

(2) A report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.

(b) The Controller shall adjust a transfer upon receipt of a revised report.

4. Payments made by the state to the California State University for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.

6610-001-3228—For support of California State University, payable from the Greenhouse Gas Reduction Fund..... 35,000,000

Schedule:

(1) 5560-Support..... 35,000,000

6610-002-0001—For support of California State University, for the Center for California Studies..... 4,134,000

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Schedule:

(1) 5560-Support..... 4,134,000

Provisions:

1. The funds appropriated in this item are for the following:

(a) Assembly Fellows Program..... 904,000

(b) Senate Fellows Program..... 904,000

(c) Executive Fellows Program..... 836,000

(d) Judicial Fellows Program..... 567,000

(e) Sacramento Semester Program..... 56,000

(f) LegiSchool Project..... 130,000

(g) Faculty Research Fellows Program..... 96,000

(h) General Center Operations..... 641,000

6610-003-0001—For support of the California State University Student Success Network, administered by the Education Insights Center at California State University, Sacramento..... 1,100,000

Schedule:

(1) 5560-Support..... 1,100,000

Provisions:

1. The funds appropriated in this item shall be used for the California State University Student Success Network. The Education Insights Center at California State University, Sacramento, shall administer these funds.

6645-001-0001—For support of Health Benefits for California State University Annuitants. For the state's contribution for the cost of a health benefits plan for annuitants and other employees, in accordance with Sections 22820, 22879, 22881, 22883, and 22953 of the Government Code, the cost of which is not chargeable to any other appropriation.... ~~291,096,000~~ *276,096,000*

Schedule:

(1) 5660-Health Benefits for CSU Retired Annuitants..... ~~291,096,000~~ *276,096,000*

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.

2. Notwithstanding Section 22844 of the Government Code or any other provision of law, annuitants who were employed by the California State University who become eligible for Part A and

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Part B of Medicare during the 2016–17 fiscal year, and family members of these annuitants who become eligible for Part A and Part B of Medicare during the 2016–17 fiscal year, shall not be enrolled in a basic health benefits plan during the 2016–17 fiscal year. If the annuitant or family member is enrolled in Part A or Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.

3. The maximum monthly contribution for an annuitant's health benefits plan shall be $705 for a single enrollee, $1,343 for an enrollee and one dependent, and $1,727 for an enrollee and two or more dependents for the 2016 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2017 calendar year.

4. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 9650-001-0001 and this item as necessary to fund costs for health benefits.

5. The Director of Finance may adjust this appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System for the 2017 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

6645-495—Reversion, Health Benefits for California State University Annuitants. As of June 30, 2016, the unencumbered balances of the appropriations in Item 6645-001-0001, Budget Act of 2014 (Ch. 25, Stats. 2014) shall revert to the General Fund.

6870-001-0001—For support of Board of Governors of the California Community Colleges..... 13,052,000

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Schedule:

(1) 5670-Apportionments..... 1,994,000

(2) 5675-Special Services and Operations..... ~~20,471,000~~ *21,471,000*

(3) 9900100-Administration..... 6,327,000

(4) 9900200-Administration—Distributed..... −6,327,000

(5) Reimbursements to 5675-Special Services and Operations..... ~~−9,413,000~~ *−10,413,000*

Provisions:

1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:

   (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.

   (b) The service provided under the contract does not result in the displacement of any represented civil service employee.

   (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Human Resources.

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6870-001-0574—For support of Board of Governors of the California Community Colleges, payable from the 1998 Higher Education Capital Outlay Bond Fund.....	~~577,000~~ *374,000*
Schedule: (1) 5675131-Facilities Planning..... ~~577,000~~ *374,000*	
6870-001-0658—For support of Board of Governors of the California Community Colleges, payable from the 1996 Higher Education Capital Outlay Bond Fund.....	*1,336,000*
Schedule: (1) 5675131-Facilities Planning..... 1,336,000	
~~6870-001-0705—For support of Board of Governors of the California Community Colleges, payable from the Higher Education Capital Outlay Bond Fund of 1992.....~~	~~436,000~~
~~Schedule: (1) 5675131-Facilities Planning..... 436,000~~	
~~6870-001-0785—For support of Board of Governors of the California Community Colleges, payable from the 1988 Higher Education Capital Outlay Bond Fund.....~~	~~549,000~~
~~Schedule: (1) 5675131-Facilities Planning..... 549,000~~	
6870-001-0925—For support of Board of Governors of the California Community Colleges, payable from the California Community Colleges Business Resource Assistance and Innovation Network Trust Fund.....	12,000
Schedule: (1) 5675119-Economic Development.... 12,000	
~~6870-001-6028—For support of Board of Governors of the California Community Colleges, payable from the 2002 Higher Education Capital Outlay Bond Fund.....~~	~~492,000~~
~~Schedule: (1) 5675131-Facilities Planning..... 492,000~~	
6870-001-6041—For support of Board of Governors of the California Community Colleges, payable from the 2004 Higher Education Capital Outlay Bond Fund.....	*344,000*
Schedule: (1) 5675131-Facilities Planning..... 344,000	

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6870-001-6049—For support of Board of Governors of the California Community Colleges, payable from the 2006 California Community College Capital Outlay Bond Fund		137,000
Schedule:		
(1) 5675131-Facilities Planning	137,000	
Provisions:		
1. Of the funds appropriated in this item, $137,000 shall be for the purpose of reimbursing the Office of State Audits and Evaluations for the costs of auditing Proposition 1D General Obligation bond funded projects.		
6870-003-3085—For support of Board of Governors of the California Community Colleges, payable from the Mental Health Services Fund		94,000
Schedule:		
(1) 5675043-Student Services Administration	94,000	
6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)		~~3,753,835,000~~ *4,018,470,000*
Schedule:		
(1) 5670015-Apportionments	~~2,204,740,000~~ *2,499,094,000*	
(2) 5670019-Apprenticeship	~~32,246,000~~ *32,185,000*	
(3) 5670023-Apprenticeship Training and Instruction	~~21,504,000~~ *21,429,000*	
(4) 5675015-Student Success for Basic Skills Students	50,037,000	
(5) 5675019-Student Financial Aid Administration	~~68,363,000~~ *70,696,000*	
(6) 5675027-Disabled Students	~~115,930,000~~ *115,388,000*	
(7) 5675031-Student Services for CalWORKs Recipients	~~35,061,000~~ *43,580,000*	
(8) 5675035-Foster Care Education Program	5,254,000	
(9) 5675039-Student Success and Support Program	481,683,000	
(10) 5675061-Academic Senate for the Community Colleges	~~468,000~~ *768,000*	

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(11) 5675069-Equal Employment Opportunity	767,000
(12) 5675073-Part-Time Faculty Health Insurance	490,000
(13) 5675077-Part-Time Faculty Compensation	24,907,000
(14) 5675081-Part-Time Faculty Office Hours	~~3,514,000~~ *7,172,000*
(15) 5675099-Telecommunications and Technology Infrastructure	~~22,890,000~~ *27,890,000*
(16) 5675119-Economic Development	270,929,000
(17) 5675123-Transfer Education and Articulation	698,000
(18) 5675023-Extended Opportunity Programs and Services	~~123,768,000~~ *123,189,000*
(19) 5675115-Fund for Student Success	~~3,792,000~~ *6,158,000*
(20) 5675150-Campus Childcare Tax Bailout	~~3,400,000~~ *3,384,000*
(21) 5675156-Nursing Program Support	13,378,000
(22) 5670035-Expand the Delivery of Courses through Technology	~~15,000,000~~ *18,000,000*
(23) 5675133-Physical Plant and Instructional Support	~~255,016,000~~ *201,394,000*

Provisions:

1. The funds appropriated in this item are for transfer by the Controller during the 2016–17 fiscal year to Section B of the State School Fund.
2. (a) The funds appropriated in Schedule (1) shall be allocated using the budget formula established pursuant to Section 84750.5 of the Education Code. The budget formula shall be adjusted to reflect the following:
   (1) Of the funds appropriated in Schedule (1), ~~$114,668,000~~ *$114,260,000* shall be used to increase statewide growth of full-time equivalent students (FTES) by 2 percent.

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(2) Of the funds appropriated in Schedule (1), ~~$29,293,000~~ *$0* shall be used to reflect a cost-of-living adjustment of ~~0.47~~ *0.00* percent.

(b) Funds allocated to a community college district from funds included in Schedule (1) shall directly offset any mandated costs claimed for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) program or any costs of complying with Section 84754.5 of the Education Code.

(c) Of the funds appropriated in Schedule (1):

(1) $100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.

(2) Up to $500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.

(d) Of the funds appropriated in Schedule (1), $85,293,000 shall be used to adjust the budget formula pursuant to Section 84750.5 of the Education Code to recognize increases in operating expenses.

3. (a) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

(b) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be ~~$5.73~~ *$5.71* per hour.

(c) Of the funds appropriated in Schedule (2), $15,000,000 shall be used for the purposes of Section 79148 of the Education Code.

4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code.

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(b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be ~~$5.73~~ *$5.71* per hour.

5. Of the funds appropriated in Schedule (4):

~~(a) $1,209,000 shall be used for faculty and staff development to improve curriculum, instruction, student services, and program practices in basic skills and English as a Second Language (ESL) programs. The Chancellor of the California Community Colleges (chancellor) shall select a district, using a competitive process, to carry out these activities.~~

~~(b) $48,828,000 shall be allocated by the chancellor to community college districts to improve the number of students successfully transitioning to college-level math and English courses pursuant to pending legislation.~~

(a) $30,000,000 shall be disbursed pursuant to Part 54 (commencing with Section 88800) of Division 7 of Title 3 of the Education Code.

(b) $1,209,000 shall be used for faculty and staff development to improve curriculum, instruction, student services, and program practices in basic skills and English as Second Language programs. The Chancellor of the California Community Colleges (chancellor) shall select a district, using a competitive process, to carry out these activities.

(c) $18,828,000 shall be allocated by the chancellor to community college districts to improve outcomes of students who enter college needing to complete at least one course in English as a Second Language or basic skills.

6. (a) Of the funds appropriated in Schedule (5):

(1) Not less than ~~$15,596,000~~ *$16,756,000* is available to provide $0.91 per unit reimbursement to community college districts for the provision of board of governors (BOG) fee waiver awards pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(2) Not less than ~~$15,767,000~~ *$16,940,000* is available for the Board Financial Assistance Program to provide reimburse-

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ment of 2 percent of total waiver value to community college districts for the provision of BOG fee waiver awards pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(3) $2,800,000 shall be allocated to a community college district to conduct a statewide media campaign to promote the following message: (A) the California Community Colleges are affordable, (B) financial aid is available to cover fees and help with books and other costs, and (C) an interested student should contact his or her local community college financial aid office. The campaign should target efforts to reach low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. The community college district awarded the contract shall consult regularly with the chancellor and the Student Aid Commission.

(4) Not more than $34,200,000 shall be for direct contact with potential and current financial aid applicants. Each California Community College campus shall receive a minimum allocation of $50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting FTES weighted by a measure of low-income populations demonstrated by BOG fee waiver program participation within a district.

(5) Funds allocated to a community college district pursuant to paragraphs (1) and (2) shall supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.

(6) Funding allocated to a community college district pursuant to paragraphs (1) and (2) shall directly offset any costs claimed by that district for any of the following mandates: Enrollment Fee

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Collection (99-TC-13), Enrollment Fee Waivers (00-TC-15), Cal Grants (02-TC-28), and Tuition Fee Waivers (02-TC-21).

(7) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other provision of law, the amount of funds appropriated for the purpose of administering fee waivers for the 2016–17 fiscal year shall be determined in this act.

7. (a) The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.

(b) Of the amount appropriated in Schedule (6):

(1) At least $3,945,000 shall be used to address deficiencies identified by the United States Department of Education Office for Civil Rights.

(2) At least $943,000 shall be used to support the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.

(3) At least $9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning equipment, or other communication accommodations for hearing-impaired students. A community college district is required to spend $1 from local or other resources for every $4 received pursuant to this paragraph.

(4) $1,000,000 shall be allocated for state hospital adult education programs at the hospitals served by the Coast and Kern Community College Districts.

8. (a) The funds appropriated in Schedule (7) shall be allocated pursuant to Article 5 (commencing with Section 79200) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

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(b) Of the amount appropriated in Schedule (7):

(1) ~~$9,231,000~~ *$9,188,000* is for child care, except that a community college district may request that the chancellor approve *the* use of funds for other purposes.

(2) No less than ~~$4,923,000~~ *$4,900,000* shall be used to provide direct work-study wage reimbursement for students served under this program, and $613,000 is available for campus job development and placement services.

(c) A community college district is required to spend $1 from local or other resources for every $1 received pursuant to this provision, except for any funds received pursuant to paragraph (1) of subdivision (b).

9. (a) The funds appropriated in Schedule (8) shall be allocated to community college districts to provide foster and relative/kinship care education and training pursuant to Article 8 (commencing with Section ~~79240)~~ *79420)* of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. A community college district shall ensure that education and training required pursuant to Sections 1529.1 and 1529.2 of the Health and Safety Code and Section 16003 of the Welfare and Institutions Code ~~receives~~ *receive* priority.

10. (a) The funds appropriated in Schedule (9) shall be used for the purposes of Article 1 (commencing with Section 78210) of Chapter 2 of Part 48 of Division 7 of Title 3 of the Education Code.

(b) Of the amount included in Schedule (9):

(1) $285,183,000 shall be allocated pursuant to Section 78216 of the Education Code.

~~(2) (A) $155,000,000 shall be allocated to community college districts to implement student equity plans pursuant to Article 1.5 of Chapter 2 of Part 48 of Division 7 of Title 3 of the Education Code. These plans shall be coordinated with the Student Success and Support Program plans, pursuant to Section 78216 of the Education Code, and the Student Success Scorecard, pursuant to Section 84754.5 of the Education Code.~~

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(2) (A) $155,000,000 shall be allocated to community college districts to implement student equity plans pursuant to Article 1.5 (commencing with Section 78220) of Chapter 2 of Part 48 of Division 7 of Title 3 of the Education Code. These plans shall be coordinated with the Student Success and Support Program plans, pursuant to Section 78216 of the Education Code, and the Student Success Scorecard, pursuant to Section 84754.5 of the Education Code.

(B) These funds shall be allocated by the chancellor to community college districts using a methodology that ensures that districts with a greater proportion or number of students who have high needs receive more resources to provide services to these students. The chancellor shall ensure that the allocation methodology reflects the inclusion of foster youth within the proportion or number of high-needs students.

(C) Consistent with the intent of Chapter 771 of the Statutes of 2014 and within the funds allocated to community college districts pursuant to this paragraph, the chancellor shall enter into agreements with up to 10 community college districts to provide additional services in support of postsecondary education for foster youth. Up to ~~$15 million~~ *$15,000,000* of the funds allocated to community college districts pursuant to this paragraph shall be prioritized for services pursuant to Chapter 771 of the Statutes of 2014. Further, the chancellor shall ensure that the list of eligible expenditures developed pursuant to subdivision (d) of ~~Education Code~~ Section 78221 *of the Education Code* includes expenditures that are consis-

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tent with the intent of Chapter 771 of the Statutes of 2014.

(D) Nothing in this provision prevents existing student-equity related categorical programs or campus-based programs from accessing student equity plan funds.

(E) Increased services for ~~high need~~ *high-need* students may include the development of open educational resources and zero-textbook-cost degrees that reduce costs for students. Community college districts utilizing resources for this purpose are encouraged to first develop open educational resources and ~~zero-textbook~~ *zero-textbook-cost* degrees for courses that are transferable to the ~~CSU and the UC~~ *California State University and the University of California* and for approved associates degrees for transfer. Open educational resources and zero-textbook-cost degrees developed by a community college district pursuant to this provision shall make the applicable course materials and curriculum available to all community college districts through the online clearinghouse of information identified in ~~provision~~ *Provision* 10 (b)(4)(B) of this item.

~~(3) (A) $7,500,000 may be used by the chancellor to provide technical assistance to community college districts that demonstrate low performance in any area of operations. It is the intent of the Legislature that technical assistance providers be contracted in a cost-effective manner, that they primarily consist of experts who are current and former employees of the California Community Colleges, and that they provide technical assistance consistent with the vision for the California Community Colleges.~~

(3) (A) $7,500,000 may be used by the chancellor to provide technical as-

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sistance to community college districts that demonstrate low performance in any area of operations. It is the intent of the Legislature that technical assistance providers be contracted in a cost-effective manner, that they primarily consist of experts who are current and former employees of the California Community Colleges, and that they provide technical assistance consistent with the vision for the California Community Colleges.

(B) Technical assistance funded pursuant to this paragraph that is initiated by the chancellor may be provided at no cost to the district. If a community college district requests technical assistance, the district is required to spend at least $1 from local or other resources for every $2 received as determined by the chancellor.

~~(4) (A) $20,000,000 may be used by the chancellor to provide regional and online workshops and trainings to community college personnel to promote statewide priorities, including, but not limited to: strategies to improve student achievement; strategies to improve community college operations; and system leadership training to better coordinate planning, implementation, and outcomes of statewide initiatives. To the extent possible, the chancellor shall partner with existing statewide initiatives with proven results of improving student success and institutional effectiveness. Beginning in the 2016–17 fiscal year, the Chancellor of the California Community Colleges shall submit a report on the use of these funds in the prior year to the Department of Finance and the Joint Legislative Budget Committee no later than December 1 of each year.~~

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(4) (A) $20,000,000 may be used by the chancellor to provide regional and online workshops and trainings to community college personnel to promote statewide priorities, including, but not limited to, strategies to improve student achievement; strategies to improve community college operations; and system leadership training to better coordinate planning, implementation, and outcomes of statewide initiatives. To the extent possible, the chancellor shall partner with existing statewide initiatives with proven results of improving student success and institutional effectiveness. Beginning in the 2016–17 fiscal year, the chancellor shall submit a report on the use of funds appropriated pursuant to paragraphs (3) and (4) of this provision in the prior year to the Department of Finance and the Joint Legislative Budget Committee no later than December 1 of each year. This report shall include information regarding California Community Colleges' participation in the activities funded pursuant to paragraphs (3) and (4) of this provision, and the California Community Colleges' progress toward their goals for each of the institutional effectiveness indicators.

(B) Funding available pursuant to this paragraph may be utilized by the chancellor to coordinate with community college districts to develop and disseminate effective practices through the establishment of an online clearinghouse of information. The development of effective practices shall include, but not be limited to, statewide priorities such as the development of educational programs or courses for the incarcerated adults in prisons and jails, and

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the formerly incarcerated, educational programs or courses for California Conservation Corps members, and other effective practices. The online clearinghouse of information shall also reflect effective practices, guidance, policies, curriculum, courses, and programs developed by local community colleges in support of the Strong Workforce Program established pursuant to ~~pending legislation.~~ *Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.*

(C) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The California Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the chancellor's office in the development and dissemination of local community college courses and effective practices pursuant to this subparagraph and subparagraph (B).

(5) Up to $14,000,000 may be used for e-transcript, e-planning, and common assessment tools. Any remaining funds shall be used pursuant to paragraph (1).

11. The funds in Schedule (13) shall be allocated to increase compensation for part-time faculty. Funds shall be allocated to districts based on the total actual number of FTES in the previous fiscal year, with an adjustment to the allocations provided to small districts. These funds shall be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining in each community college district. If a community college district achieves parity between compensation for full-time facul-

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ty and part-time faculty, funds received pursuant to this provision may be used for any other educational purpose.

12. Of the funds provided in Schedule (15):
    (a) ~~$22,890,000~~ *$27,890,000* shall be allocated by the chancellor on a competitive basis, for the following purposes:
        (1) Provision of access to statewide multimedia hosting and delivery services for state colleges and districts.
        (2) Provision of systemwide Internet, audio bridging, data security, and telephony.
        (3) Technical assistance and planning, cooperative purchase agreements, and faculty and staff development.
        (4) Ongoing support for the California Virtual Campus Distance Education Program.
        (5) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K–20 segments in California.
        (6) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system toward improving learning outcomes.
        (7) Ongoing support of the California Partnership for Achieving Student Success (Cal-PASS) program.
    (b) The remaining funds shall be available for allocations to districts to maintain technology capabilities.
13. Of the funds appropriated in Schedule (16):
    (a) $22,929,000 is available for the following purposes:
        (1) Up to 10 percent may be allocated for state-level technical assistance, including statewide network leadership, organizational development, coordination, and information and support services.
        (2) All remaining funds shall be allocated for programs that target investments in priority and emergent sectors, including statewide and/or regional centers, hubs,

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collaborative communities, advisory bodies, and short-term grants. Short-term grants may include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training. Funds allocated pursuant to this provision may be used to provide substantially similar services in support of the Strong Workforce Program.

(3) Funds applied to performance-based training shall be matched by a minimum of $1 contributed by private businesses or industry for each $1 of state funds. The chancellor shall consider the level of involvement and financial commitments of business and industry in making awards for performance-based training.

(b) $200,000,000 shall be available to support the Strong Workforce Program pursuant to ~~pending legislation.~~ *Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.*

(c) $48,000,000 shall be available to support the Career Technical Education Pathways Program, pursuant to ~~Education Code~~ Sections 88530 ~~through~~ *to* 88540, ~~inclusive.~~ *inclusive, of the Education Code.* Funds provided for this program shall be used for purposes that align with the implementation of the Strong Workforce Program and may be utilized to support leadership, coordination, ~~accountability~~ *accountability,* and capacity-building activities that align with the implementation of the Strong Workforce Program and the recommendations of the Task Force on Workforce, Job Creation and a Strong Economy.

14. (a) The funds appropriated in Schedule (17) shall be used to support transfer and articulation projects and common course numbering projects.

(b) Funding provided to community college districts shall directly offset any costs claimed by community college districts to

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be mandates pursuant to Chapter 737 of the Statutes of 2004.

15. (a) Of the funds appropriated in Schedule (18):

(1) ~~$108,076,000~~ *$107,570,000* shall be used pursuant to Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for Extended Opportunity Programs and Services shall be available to students on all campuses within the California Community Colleges system.

(3) ~~$15,692,000~~ *$15,619,000* shall be used for funding, at all colleges, the Cooperative Agencies Resources for Education program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The chancellor shall allocate these funds to local programs on the basis of need for student services.

(b) Of the amount allocated pursuant to subdivision (a), no less than $4,972,000 shall be available to support additional textbook assistance grants to community college students.

16. The funds appropriated in Schedule (19) shall be used for the following purposes:

(a) $1,921,000 shall be used for the Puente Project to support up to 75 colleges. These funds are available if matched by $200,000 of private funds and if the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project. All funding shall be allocated directly to participating districts in accordance with their participation agreement.

(b) Up to $2,459,000 is for the Mathematics, Engineering, Science Achievement (MESA) program. A community college district is required to spend $1 from local or other resources for every $1 received pursuant to this subdivision.

(c) No less than $1,778,000 is for the Middle College High School Program. With the ex-

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ception of special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.

17. The funds appropriated in Schedule (20) shall be allocated by the chancellor to community college districts that levied child care permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its child care and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college child care and development programs.
18. Of the funds appropriated in Schedule (21):
    (a) $8,475,000 shall be used to provide support for nursing programs.
    (b) $4,903,000 shall be used for diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.
19. Of the funds appropriated in Schedule (22):
    (a) $10,000,000 shall be allocated to the chancellor to increase the number of courses available through the use of technology and to provide alternative methods for students to earn college credit. The chancellor shall ensure, to the extent possible, that the following conditions are satisfied:
        (1) These courses can be articulated across all community college districts.
        (2) These courses are made available to students systemwide, regardless of the campus at which a student is enrolled.
        (3) Students who complete these courses are granted degree-applicable credit across community colleges.

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(4) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees.

(b) $5,000,000 shall be allocated by the ~~Chancellor's Office~~ *Office of the Chancellor of the California Community Colleges* to community college districts to develop zero-textbook-cost degrees using open education resources pursuant to ~~pending legislation.~~ *Article 4 (commencing with Section 78050) of Chapter 1 of Part 48 of Division 7 of Title 3 of the Education Code.*

(c) By September 1, 2016, up to $3,000,000 shall be disbursed by the Office of the Chancellor of the California Community Colleges to one or more community college districts to provide digital course content to inmates under the jurisdiction of the California Department of Corrections and Rehabilitation who are enrolled in one or more California Community College courses. The provision of this digital course content is expected to enable community college districts to provide instruction to incarcerated adults.

(1) To the extent possible, community college districts providing digital course content pursuant to this paragraph are encouraged to first use open educational resources.

(2) Notwithstanding any other law, a contract between the Office of the Chancellor of the California Community Colleges and a community college district for purposes of this subdivision is not subject to any competitive bidding requirements of Section 10340 of the Public Contract Code.

20. (a) Any funds appropriated in Schedule (23) are available for the following purposes:

(1) Scheduled maintenance and special repairs of facilities. The Chancellor of the California Community Colleges shall allocate funds to districts on the basis of actual reported FTES, and may establish a minimum allocation per district.

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As a condition for receiving and expending these funds for maintenance or special repairs, a district shall certify that it will increase its operations and maintenance spending from the 1995–96 fiscal year by the amount it allocates from this appropriation for maintenance and special repairs. ~~The question of whether a district has complied~~ *A district's compliance* with its resolution shall be reviewed under the annual audit of that district.

(2) Hazardous substances abatement, cleanup, and repairs.

(3) Architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) and seismic retrofit projects limited to ~~$400,000.~~ *$656,000.*

(4) Water conservation projects to reduce water consumption in cooperation with the Governor's Executive Order B-29-15. Projects may include any of the following:

(A) Replacement of water intensive landscaping with drought tolerant landscaping, synthetic turf, provided that the turf is used only in nonathletic areas, and other nonplant materials.

(B) Drip or low-flow irrigation systems.

(C) Building improvements to reduce water usage.

(D) Installation of meters for wells to allow for monitoring of water usage.

(b) Any funds appropriated in Schedule (23) are available for replacement of instructional equipment and library materials. The funds provided for instructional equipment and library materials shall not be used for personal services costs or operating expenses. The chancellor shall allocate funds to districts on the basis of actual reported FTES and may establish a minimum allocation per district. ~~The question of whether a district has complied~~ *A district's compliance* with

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its resolution shall be reviewed under the annual audit of that district.

(c) Any funds appropriated in Schedule (23) shall be available for one-time use until June 30, 2018.

6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, payable from California Community Colleges Business Resource Assistance and Innovation Network Trust Fund..... 15,000

Schedule:

(1) 5675119-Economic Development.... 15,000

6870-101-3273—For local assistance, Board of Governors of the California Community Colleges, payable from the Employment Opportunity Fund..... 2,333,000

Schedule:

(1) 5675069-Equal Employment Opportunity..... 2,333,000

Provisions:

1. The funds appropriated in this item are provided to promote equal employment opportunities in hiring and promotion at community college districts and shall be spent pursuant to Section 87108 of the Education Code and associated regulations.

6870-102-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... ~~39,000,000~~ *41,174,000*

Schedule:

(1) 5675020-Full-Time ~~Incentive~~ *Student Success* Grant..... ~~39,000,000~~ *41,174,000*

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund for distribution to students who are receiving the Cal Grant B *or C* Access ~~Award~~ *Awards* and are taking 12 units or ~~more.~~ *more per semester, or a prorated amount for colleges using a quarter system.* The Office of the Chancellor of the California Community Colleges shall determine the number of students eligible for this funding, and distribute ~~an equal amount of funding to each student as funding allows.~~ *a maximum of $300 per semester, or a prorated amount for colleges using a quarter*

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system, to community college districts to distribute to each eligible student. If eligible students exceed funding available in this item, awards shall be proportionally reduced to fit within available funds.

6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make required lease-purchase payments..... 47,095,000

Schedule:

(1) 5670015-Apportionments..... 47,095,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6870-107-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for local district financial oversight and evaluation..... 570,000

Schedule:

(1) 5670015-Apportionments..... 570,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund for the Board of Governors of the California Community Colleges to reimburse the Fiscal Crisis and Management Assistance Team (FCMAT) for costs incurred by FCMAT for the following activities:
   (a) The performance of audits, examinations, or reviews of any community college district pursuant to Section 84041 of the Education Code.

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(b) The provision of technical assistance, training, and short-term institutional research necessary to address existing or potential accreditation deficiencies. No more than $150,000 of the funds appropriated in this item may be used for these purposes.

2. The Board of Governors of the California Community Colleges may request an unsolicited review of a community college district if the board of governors determines that there is an imminent threat to the fiscal integrity of the district as a result of fraud, misappropriation of funds, or other illegal fiscal practices.

3. All proposed contracts and reimbursements for FCMAT services shall be subject to the approval of the Department of Finance.

6870-111-0001—For local assistance, Board of Governors of the California Community Colleges..... 0

Schedule:

(1) 5670036-CalWORKs Services..... 8,000,000

(2) 5675035-Foster Care Education Program..... 6,112,000

(3) 5675107-Vocational Education..... 63,322,000

(4) Reimbursements to 5670036-CalWORKs Services..... −8,000,000

(5) Reimbursements to 5675035-Foster Care Education Program..... −6,112,000

(6) Reimbursements to 5675107-Vocational Education..... −63,322,000

Provisions:

1. The funds appropriated in Schedules (1) and (3) are for transfer by the Controller to Section B of the State School Fund.

2. The funds appropriated in Schedule (1) are to fund additional costs for providing support services and instruction for CalWORKs students that include, but are not limited to, job placement and coordination, curriculum development and redesign, child care and workstudy, and instruction. As a condition of receiving funding, colleges are required to submit a plan to the Chancellor of the California Community Colleges describing how the funds will be used, which shall be based on collaboration with county welfare offices regarding the services and instruction that are needed for CalWORKs recipients.

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3. Acceptance of funds from Schedule (1) constitute an agreement by the district to comply with such requirements, guidelines, and other conditions for receipt of funding that the Office of the Chancellor of the California Community Colleges, in collaboration with the State Department of Social Services, may establish.

6870-112-0001—For local assistance, Board of Governors of the California Community Colleges..... 0

Schedule:

(1) 5675125-Curriculum Standards and Instructional Service..... 2,000,000

(2) Reimbursements to 5675125-Curriculum Standards and Instructional Service..... −2,000,000

6870-139-8080—For local assistance, Board of Governors of the California Community Colleges, payable from the Clean Energy Job Creation Fund..... ~~45,160,000~~ *49,280,000*

Schedule:

(1) 5670015-Apportionments..... ~~45,160,000~~ *49,280,000*

Provisions:

1. Funds appropriated in this item shall be used pursuant to Chapter 5 (commencing with Section 26225) of Division 16.3 of the Public Resources Code.
2. Notwithstanding Section 26235 of the Public Resources Code, funds appropriated in this item shall be used consistent with implementation guidance provided by the Chancellor of the California Community Colleges on May 29, 2013.
3. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2018.

6870-201-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), Adult Education Block Grant Program.... 500,000,000

Schedule:

(1) 5670015-Apportionments..... 500,000,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund to support the Adult Education Block Grant program.

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6870-295-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller, for claims for costs incurred during the 2014–15 fiscal year.....		13,000
Schedule:		
(1) 5685017-Health Fee Elimination (Ch. 1, 1983–84 2nd Ex. Sess.) (CSM 4206).....	1,000	
(2) 5685059-Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08).....	1,000	
(3) 5685013-Enrollment Fee Collection and Waivers (Title 5) (99-TC-13) (00-TC-15).....	1,000	
(4) 5685073-Threats Against Peace Officers (Ch. 1249, Stats. 1992)....	1,000	
(5) 5685051-Agency Fee Arrangements (Ch. 893, Stats. 2000; Ch. 805, Stats. 2001) (00-TC-17) (01-TC-14).....	1,000	
(6) 5685039-California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994) (02-TC-19).....	1,000	
(7) 5685031-Reporting Improper Governmental Activities (Ch. 416, Stats. 2001) (02-TC-24).....	1,000	
(8) 5685067-Public Contracts (Ch. 1073, Stats. 1985) (02-TC-35).....	1,000	
(9) 5685027-Cal Grants (Ch. 403, Stats. 2000) (02-TC-28).....	1,000	
(10) 5685023-Tuition Fee Waivers (Ch. 36, Stats. 1977) (02-TC-21).....	1,000	
(11) 5685071-Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28).....	1,000	
(12) 5685047-Minimum Conditions for State Aid (Ch. 973, Stats. 1988) (02-TC-25 and 02-TC-31).....	1,000	

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(13) 5685063-Discrimination Complaint Procedures (Ch. 973, Stats. 1988) (02-TC-46 and portions of 02-TC-25 and 02-TC-31)..... 1,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. Allocation of funds appropriated in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

6870-296-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for transfer to Section B of the State School Fund, Program 98-Community College Mandated Programs Block Grant..... ~~32,557,000~~ *32,423,000*

Schedule:

(1) 5685010-Mandates..... ~~32,557,000~~ *32,423,000*

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. Pursuant to Section 17581.7 of the Government Code, the funds appropriated in this item shall be distributed to community college districts that elect to participate in the block grant on the basis of funded full-time equivalent students (FTES) calculated as of the second principal apportionment for the previous fiscal year. For the 2016–17 fiscal year, the Chancellor of the California Community Colleges shall apportion block grant funding in the amount of $28 per FTES.
2. If total funding provided in this item is insufficient to fully fund the rate specified in Provision 1, the Chancellor of the California Community

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Colleges shall proportionately reduce the rate to conform to available funding.

6870-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the 2016–17 fiscal year:

(1) Law Enforcement Jurisdiction Agreements (Ch. 284, Stats. 1998) (98-TC-20)

(2) Integrated Waste Management (Ch. 1116, Stats. 1992) (00-TC-07)

(3) Sexual Assault Response Procedures (Ch. 423, Stats. 1990) (99-TC-12)

(4) Student Records (Ch. 593, Stats. 1989) (02-TC-34)

(5) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)

(6) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)

(7) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)

(8) County Treasury Withdrawals (Ch. 784, Stats. 1985) (96-365-03)

(9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)

(10) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)

(11) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)

(12) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996) (97-TC-15)

6870-488—Reappropriation, Board of Governors of the California Community Colleges. Notwithstanding any other provision of law, the balances of the following items are available for reappropriation for the purposes specified in Provision 1:

0001—General Fund

(1) $2,136,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Community College Mandated Programs Block Grant in Item 6870-296-0001 of the Budget Act of 2014 (Ch. 25, Stats. 2014).

(2) $3,466,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Community College Mandated

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Programs Block Grant in Item 6870-296-0001 of the Budget Act of 2013 (Ch. 20, Stats. 2013).

(3) $397,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for community college lease-purchase payments in Item 6870-103-0001 of the Budget Act of 2014 (Ch. 25, Stats. 2014).

(4) $326,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for community college lease-purchase payments in Item 6870-103-0001 of the Budget Act of 2013 (Ch. 20, Stats. 2013).

(5) $85,000 or whatever greater or lesser amount of the unexpended balance of the amounts appropriated for the Economic Development, Fund for Student Success, and Nursing Program Support programs in Schedules (17), (21), and (24), respectively, of Item 6870-101-0001 of the Budget Act of 2014 (Ch. 25, Stats. 2014).

Provisions:

1. The sum of $6,410,000 is hereby reappropriated to the Board of Governors of the California Community Colleges for transfer by the Controller to Section B of the State School Fund for expenditure for the same purposes as funds appropriated in Schedule (23) of Item 6870-101-0001 in this Budget Act.

6870-490—Reappropriation, Board of Governors of the California Community Colleges. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations:

6049—2006 California Community College Capital Outlay Bond Fund

(1) Item 6870-301-6049, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

El Camino Community College District

(1) Up to $13,438,000 for 0000507-El Camino College: Compton Center Instructional Building 1 Replacement—Construction

Redwoods Community College District

(3) Up to $33,146,000 for 0000561-College of the Redwoods: Utility Infrastructure Replacement—Construction

~~6910-102-0001—For local assistance, Awards for Innovation in Higher Education (Proposition 98)..... 25,000,000~~

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~~Schedule:~~

~~(1) 5810-Awards for Innovation in Higher Education..... 25,000,000~~

~~Provisions:~~

~~1. The funds appropriated in this item shall be for support of the Awards for Innovation in Higher Education program.~~

6980-001-0001—For support of Student Aid Commission..... ~~13,606,000~~ *15,462,000*

Schedule:

(1) 5755-Financial Aid Grants Program..... ~~14,159,000~~ *16,515,000*

(2) 9900100-Administration..... 3,856,000

(3) 9900200-Administration—Distributed..... −3,856,000

(4) Reimbursements to 5755-Financial Aid Grants Program..... ~~−553,000~~ *−1,053,000*

Provisions:

1. The commission shall report to the Legislature and the Department of Finance, by September 30 on audits of institutions participating in the Cal Grant ~~program,~~ *Program,* including the amount of funding that was not expended in compliance with program requirements, the amount of funding repaid due to noncompliance, and the actions taken to address noncompliance.

6980-101-0001—For local assistance, Student Aid Commission..... ~~1,414,556,000~~ *1,201,732,000*

Schedule:

(1) 5755-Financial Aid Grants Program..... ~~2,254,497,000~~ *2,150,904,000*

(2) Reimbursements to 5755-Financial Aid Grants Program..... ~~−839,941,000~~ *−949,172,000*

Provisions:

1. The funds appropriated in this item are for costs of all of the following:

(a) The Cal Grant Program, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.

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(b) The Law Enforcement Personnel Dependents Scholarship Program, pursuant to Section 4709 of the Labor Code.

(c) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

(d) The Graduate Assumption Program of Loans for Education, pursuant to Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

(e) The State Nursing Assumption Program of Loans for Education (SNAPLE), pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.

(f) The Middle Class Scholarship Program, pursuant to Article 2 (commencing with Section 70020) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

(g) The Cash for College Program.

(h) The California Student Opportunity and Access Program (Cal-SOAP), pursuant to Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. *Of this funding, $340,000 is to develop a Cal-SOAP consortium in the Inland Empire.*

2. Notwithstanding any other law, the maximum Cal Grant award for:

(a) New recipients attending private, for-profit institutions that are not accredited by the Western Association of Schools and Colleges as of July 1, 2012, shall be $4,000.

(b) New recipients attending private, nonprofit institutions, and private, for-profit institutions that are accredited by the Western Association of Schools and Colleges as of July 1, 2012, shall be $9,084.

(c) All recipients receiving Cal Grant B access awards shall be $1,648.

(d) All recipients receiving Cal Grant C tuition and fee awards shall be $2,462.

(e) All recipients receiving Cal Grant C book and supply awards shall be $547.

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(f) All University of California student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Regents of the University of California for the 2016–17 academic year.

(g) All California State University student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Trustees of the California State University for the 2016–17 academic year.

3. Notwithstanding any other law, the Director of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to make Cal Grant awards, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code. No augmentation may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended augmentation to the ~~chairperson~~ *Chairperson* of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

6980-101-3263—For local assistance, Student Aid Commission, payable from the College Access Tax Credit Fund..... ~~1,918,000~~ *5,102,000*

Schedule:

(1) 5755-Financial Aid Grants Program..... ~~1,918,000~~ *5,102,000*

Provisions:

1. The funds appropriated in this item shall be used to make a supplemental award of ~~$8~~ *$22* to any student who receives a Cal Grant B Access Award in the 2016–17 award year.

6980-401—*(a)* The Student Aid Commission shall issue no new warrants for the purchase of loan assumptions pursuant to the following programs:

~~(1) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with~~

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~~Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.~~

~~(2) The Graduate Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.~~

~~(3) The State Nursing Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 70100) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.~~

(1) The Graduate Assumption Program of Loans for Education, pursuant to Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

(2) The State Nursing Assumption Program of Loans for Education, pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.

(b) The Student Aid Commission may issue up to 170 new warrants for the purchase of loan assumptions pursuant to the Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

LABOR AND WORKFORCE DEVELOPMENT AGENCY

7100-001-0001—For support of Employment Development Department.....		~~23,482,000~~ *43,133,000*
Schedule:		
(1) 5915-California Unemployment Insurance Appeals Board.....	466,000	
(2) 5920-Unemployment Insurance Program.....	~~0~~ *19,651,000*	
(3) 5930-Tax Program.....	23,016,000	
7100-001-0184—For support of Employment Development Department, payable from the Employment Development Department Benefit Audit Fund.....		~~51,295,000~~ *29,151,000*

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Schedule:

(1) 5920-Unemployment Insurance Program..... ~~51,295,000~~ *29,151,000*

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.

7100-001-0185—For support of Employment Development Department, payable from the Employment Development Department Contingent Fund..... ~~151,755,000~~ *155,715,000*

Schedule:

(1) 5900-Employment and Employment Related Services..... 16,804,000

(2) 5920-Unemployment Insurance Program..... ~~97,730,000~~ *101,690,000*

(3) 5930-Tax Program..... 37,221,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
3. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.

7100-001-0514—For support of Employment Development Department, payable from the Employment Training Fund..... 76,285,000

Schedule:

(1) 5930-Tax Program..... 6,201,000

(2) 5935-Employment Training Panel..... 70,084,000

Provisions:

1. Upon order of the Director of Finance, funds disencumbered from Employment Training Fund training contracts during the 2016–17 fiscal year

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that have not reverted as of July 1, 2016, may be appropriated in augmentation of this item.

2. Notwithstanding subparagraph (B) of paragraph (2) of subdivision (a) of Section 10206 of the Unemployment Insurance Code, the Employment Training Panel's administrative costs may exceed 15 percent of the amount appropriated in this item.

7100-001-0588—For support of Employment Development Department, payable from the Unemployment Compensation Disability Fund..... ~~261,389,000~~ *266,561,000*

Schedule:

(1) 5915-California Unemployment Insurance Appeals Board..... 5,575,000

(2) 5925-Disability Insurance Program..... ~~204,679,000~~ *209,851,000*

(3) 5930-Tax Program..... 51,135,000

Provisions:

1. The Employment Development Department shall submit on October 1, 2016, and April 20, 2017, to the Department of Finance for its review and approval an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the due date. If the Department of Finance does not approve or modify in writing the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00.

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7100-001-0869—For support of state programs under the Workforce Innovation and Opportunity Act (WIOA), Employment Development Department, payable from the Consolidated Work Program Fund..... ~~123,401,000~~ *147,407,000*

Schedule:

(1) 5940010-WIOA Administration and Program Services..... ~~20,945,000~~ *29,918,000*

(2) 5940019-WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations..... ~~16,270,000~~ *29,907,000*

(3) 5940046-WIOA Rapid Response Activities..... ~~41,016,000~~ *42,412,000*

(4) 5940055-WIOA Special Grants..... 170,000

(5) 5945010-National Dislocated Worker Grants..... 45,000,000

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to Schedules (1) and (3) of this item.

2. For Schedule (2), the Employment Development Department (EDD) shall submit on October 1, 2016, and April 20, 2017, to the Department of Finance for its review and approval an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying the EDD's projections for expenditures from this schedule. To the extent the EDD identifies unspent, or receives unanticipated additional, federal WIOA discretionary funds, the Department of Finance may increase expenditure authority for Schedule (2) if the additional funding is consistent with the expenditure plan for WIOA discretionary funds in this item and meets the four requirements set forth in subdivision (b) of Section 28.00. Any such augmentation may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint commit-

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tee, or his or her designee, may in each instance determine.

3. For Schedule (2), in the event that the Employment Development Department is notified of a reduction in federal WIOA discretionary funds, the Department of Finance may decrease expenditure authority for Schedule (2). Any such decrease may be authorized not sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

4. The Secretary of Labor and Workforce Development is authorized to transfer up to $500,000 of the funds appropriated in this item to the California Workforce Development Board, Federal Trust Fund, Item 7120-001-0890, to facilitate the implementation and operation of the WIOA ~~Program.~~ *program*. Any transfer made pursuant to this provision shall be reported in writing to the Department of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

7100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund—Federal..... ~~536,035,000~~ *531,522,000*

Schedule:

(1) 5900-Employment and Employment Related Services..... 171,966,000

(2) 5915-California Unemployment Insurance Appeals Board..... ~~66,468,000~~ *63,205,000*

(3) 5920-Unemployment Insurance Program..... ~~245,378,000~~ *244,128,000*

(4) 5930-Tax Program..... 76,519,000

(5) 5935-Employment Training Panel..... 3,000,000

(6) 9900100-Administration..... 86,095,000

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(7) 9900200-Administration—Distributed..... −86,095,000
(8) Reimbursements to 5900-Employment and Employment Related Services..... −15,692,000
(9) Reimbursements to 5915-California Unemployment Insurance Appeals Board..... −206,000
(10) Reimbursements to 5920-Unemployment Insurance Program..... −5,489,000
(11) Reimbursements to 5930-Tax Program..... −2,909,000
(12) Reimbursements to 5935-Employment Training Panel..... −3,000,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 1555 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.

7100-001-0908—For support of Employment Development Department, payable from the School Employees Fund..... 1,055,000

Schedule:

(1) 5920-Unemployment Insurance Program..... 1,055,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to this item.

7100-002-0001—For support of Employment Development Department..... ~~123,777,000~~ *110,717,000*

Schedule:

(1) 5920-Unemployment Insurance Program..... ~~123,777,000~~ *110,717,000*

Provisions:

1. The funds appropriated in this item may only be used for the payment of interest due for an Unemployment Fund loan secured to pay Unemployment Insurance benefits.

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2. Notwithstanding any other provision of law or of this act, the Department of Finance may augment this item based on the calculation of actual interest due to the federal government. The Employment Development Department will notify the Department of Finance by September 1, 2016, of the estimated interest payment.
3. Any augmentation pursuant to Provision 2 of this item, and the actual interest paid, shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days.
4. Any funds appropriated in excess of the amount required for this interest payment shall revert to the General Fund on October 15, 2016.

7100-011-0184—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Benefit Audit Fund, to the General Fund..... (1,000)

Provisions:

1. The unencumbered balance in the Employment Development Department Benefit Audit Fund as of June 30, 2017, shall be transferred to the General Fund.

7100-011-0185—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Contingent Fund, to the General Fund..... (1,000)

Provisions:

1. Notwithstanding any other provision of law, the Controller shall transfer to the General Fund the unencumbered balance, as determined by the Director of Finance, in the Employment Development Department Contingent Fund as of June 30, 2017.

7100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund—Federal..... ~~(536,035,000)~~ *(531,522,000)*

7100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... ~~(123,401,000)~~ *(147,407,000)*

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7100-101-0588—For local assistance, Employment Development Department, for Program 5925-Disability Insurance Program, payable from the Unemployment Compensation Disability Fund....	~~6,292,148,000~~ *5,625,186,000*

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.
3. Apart from the estimate of expenditures that the Employment Development Department provides to the Department of Finance on October 1 and April 20 of each year, the Department of Finance is authorized to approve requests for expenditure adjustments for this item in those amounts made necessary by changes in either workload or payments, any rule or regulation adopted as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision during the 2016–17 fiscal year that are within or in excess of amounts appropriated in this act for that year. The Department of Finance shall approve or modify the request for change in expenditures within seven working days of receipt of the request. If the Department of Finance does not approve or modify the request, the Employment Development Department shall consider the assumptions and calculations approved as submitted. The Department of Finance shall notify the Legislature of any modifications to expenditures made pursuant to this provision.

7100-101-0869—For local assistance under the Workforce Innovation and Opportunity Act (WIOA), Employment Development Department, Program 5940064-WIOA Local Assistance, payable from the Consolidated Work Program Fund.....	~~319,298,000~~ *315,987,000*

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to this item.

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7100-101-0871—For local assistance, Employment Development Department, for Program 5920-Unemployment Insurance Program, payable from the Unemployment Fund—Federal..... ~~5,815,247,000~~ *5,961,465,000*

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to this item.
3. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... ~~(319,298,000)~~ *(315,987,000)*

7100-101-0908—For local assistance, Employment Development Department, for Program 5920-Unemployment Insurance Program, payable from the School Employees Fund..... ~~72,925,000~~ *117,814,000*

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.
3. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund—Federal..... ~~(5,815,247,000)~~ *(5,961,465,000)*

7120-001-0890—For support of California Workforce Development Board, payable from the Federal Trust Fund..... ~~3,027,000~~ *3,542,000*

Schedule:

(1) 6040-California Workforce Development Board..... ~~3,277,000~~ *3,792,000*

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(2) Reimbursements to 6040-California Workforce Development Board..... −250,000

Provisions:

1. The Secretary of Labor and Workforce Development, with the approvals of the California Workforce Development Board and *the* Department of Finance, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the Employment Development Department, Consolidated Work Program Fund, Item 7100-001-0869, to facilitate the implementation and operation of the Workforce Investment Act Program.

2. For Schedule (1), the California Workforce Development Board shall submit on October 1, 2016, and April 20, 2017, to the Department of Finance for its review and approval an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying the California Workforce Development Board's projections for expenditures from this schedule. To the extent the California Workforce Development Board identifies unspent, or receives unanticipated additional, federal Workforce Innovation and Opportunity Act (WIOA) discretionary funds, the Department of Finance may increase expenditure authority for Schedule (1), if the additional funding is consistent with the expenditure plan for WIOA discretionary funds in this item. In the event that the California Workforce Development Board is notified of a reduction in federal WIOA discretionary funds, the Department of Finance may decrease expenditure authority for Schedule (1). Any such adjustment may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

7120-001-8080—For support of California Workforce Development Board, payable from the Clean Energy Job Creation Fund..... 3,000,000

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Schedule:		
(1) 6040-California Workforce Development Board	3,000,000	
7300-001-0001—For support of Agricultural Labor Relations Board		8,437,000
Schedule:		
(1) 6050-Board Administration	3,569,000	
(2) 6055-General Counsel Administration	4,868,000	
(3) 9900100-Administration	470,000	
(4) 9900200-Administration—Distributed	−470,000	
7300-001-3078—For support of Agricultural Labor Relations Board, payable from the Labor and Workforce Development Fund		1,176,000
Schedule:		
(1) 6050-Board Administration	177,000	
(2) 6055-General Counsel Administration	999,000	
(3) 9900100-Administration	419,000	
(4) 9900200-Administration—Distributed	−419,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
7320-001-0001—For support of Public Employment Relations Board		10,218,000
Schedule:		
(1) 6070-Public Employment Relations Board	10,338,000	
(2) Reimbursements to 6070-Public Employment Relations Board	−120,000	
Provisions:		
1. The amount of time it takes the Public Employment Relations Board (board) to resolve labor disputes brought before it has an effect on labor relations and state and local governments' ability to provide services to the public. Accordingly, it is the intent of the Legislature to provide the board sufficient resources to effectively and efficiently resolve cases in a timely manner. On or before January 10, 2017, and May 14, 2017, the board shall report to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the other fiscal committees of the		

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Legislature, and the Legislative Analyst's Office on its workload and resources. Specifically, for each of the three divisions of the board that resolve labor disputes—Office of General Counsel, Administrative Law Judges, and State Mediation and Conciliation, the board shall report for each quarter between July 1, 2015, and the reporting deadline (1) the number of open cases, (2) case aging and average processing time, (3) the number of authorized positions in the division, and (4) the number of filled positions in the division.

7350-001-0023—For support of Department of Industrial Relations, payable from the Farmworker Remedial Account..... 291,000

Schedule:

(1) 6120-Claims, Wages, and Contingencies..... 291,000

Provisions:

1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.

7350-001-0132—For support of Department of Industrial Relations, payable from the Workers' Compensation Managed Care Fund..... 78,000

Schedule:

(1) 6090-Division of Workers' Compensation..... 78,000

7350-001-0223—For support of Department of Industrial Relations, payable from the Workers' Compensation Administration Revolving Fund..... 196,978,000

Schedule:

(1) 6080-Self-Insurance Plans..... 2,318,000

(2) 6090-Division of Workers' Compensation..... 205,383,000

(3) 6095-Commission on Health and Safety and Workers' Compensation..... 2,318,000

(4) 6105-Division of Labor Standards Enforcement..... 1,338,000

(5) 9900100-Administration..... 60,346,000

(6) 9900200-Administration—Distributed..... −60,346,000

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(7) Reimbursements to 6090-Division of Workers' Compensation..... −14,379,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item may be used to pay workers' compensation benefits for the Subsequent Injuries Program and the Uninsured Employers Program, if either or both of those funds' reserves are insufficient to make the payments. Any expenditures made pursuant to this provision shall be credited to the Workers' Compensation Administration Revolving Fund upon receipt of sufficient revenues.

7350-001-0396—For support of Department of Industrial Relations, payable from the Self-Insurance Plans Fund..... 3,995,000

Schedule:

(1) 6080-Self-Insurance Plans..... 3,995,000

7350-001-0452—For support of Department of Industrial Relations, payable from the Elevator Safety Account..... 24,722,000

Schedule:

(1) 6100-Division of Occupational Safety and Health..... 24,722,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7350-001-0453—For support of Department of Industrial Relations, payable from the Pressure Vessel Account..... 5,426,000

Schedule:

(1) 6100-Division of Occupational Safety and Health..... 5,426,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7350-001-0481—For support of Department of Industrial Relations, payable from the Garment Manufacturers Special Account..... 500,000

Schedule:

(1) 6120-Claims, Wages, and Contingencies..... 500,000

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Provisions:

1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.

7350-001-0571—For support of Department of Industrial Relations, payable from the Uninsured Employers Benefits Trust Fund..... 7,065,000

Schedule:

(1) 6100-Division of Occupational Safety and Health..... 2,560,000

(2) 6105-Division of Labor Standards Enforcement..... 4,505,000

Provisions:

1. Notwithstanding any other provision of law, the amount available for expenditure in this appropriation may be used for labor law enforcement activities targeted at the underground economy and the enforcement responsibilities of the Division of Labor Standards Enforcement.

2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7350-001-0890—For support of Department of Industrial Relations, payable from the Federal Trust Fund..... 36,581,000

Schedule:

(1) 6100-Division of Occupational Safety and Health..... 36,077,000

(2) 6105-Division of Labor Standards Enforcement..... 504,000

7350-001-3002—For support of Department of Industrial Relations, payable from the Electrician Certification Fund..... 2,724,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 2,724,000

7350-001-3004—For support of Department of Industrial Relations, payable from the Garment Industry Regulations Fund..... 3,240,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 3,240,000

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7350-001-3022—For support of Department of Industrial Relations, payable from the Apprenticeship Training Contribution Fund..... 11,591,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 741,000

(2) 6110-Division of Apprenticeship Standards..... 10,850,000

7350-001-3030—For support of Department of Industrial Relations, payable from the Workers' Occupational Safety and Health Education Fund..... 1,157,000

Schedule:

(1) 6095-Commission on Health and Safety and Workers' Compensation..... 1,157,000

7350-001-3071—For support of Department of Industrial Relations, payable from the Car Wash Worker Restitution Fund..... 421,000

Schedule:

(1) 6120-Claims, Wages, and Contingencies..... 421,000

Provisions:

1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.

2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7350-001-3072—For support of Department of Industrial Relations, payable from the Car Wash Worker Fund..... 731,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 731,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7350-001-3078—For support of Department of Industrial Relations, payable from the Labor and Workforce Development Fund..... 5,975,000

Item		Amount
Schedule:		
(1) 6100-Division of Occupational Safety and Health	850,000	
(2) 6105-Division of Labor Standards Enforcement	5,125,000	
7350-001-3121—For support of Department of Industrial Relations, payable from the Occupational Safety and Health Fund		76,248,000
Schedule:		
(1) 6100-Division of Occupational Safety and Health	76,810,000	
(4) Reimbursements to 6100-Division of Occupational Safety and Health	−562,000	

Provisions:

1. The Department of Industrial Relations shall report to the Director of Finance and the Joint Legislative Budget Committee by March 1, 2013, and biennially thereafter, on the accomplishments of the Labor Enforcement Task Force and its enforcement activities regarding labor, tax, and licensing law violators operating in the underground economy. The task force is funded at $7,200,000 and shall be composed of 66.0 positions (30.0 positions within the Department of Industrial Relations, 25.0 positions within the Employment Development Department, and 11.0 positions within the Contractors' State Licensing Board). Secondary partners of the task force include the Bureau of Automotive Repair, the Department of Alcoholic Beverage Control, and the State Board of Equalization. The report shall include the following information:
   (a) The "value added" by the task force, including the baseline accomplishments of each participating entity compared to the additional accomplishments achieved by virtue of its participation in the task force, and the efforts to increase collaboration and coordination of the interagency enforcement efforts of the task force.
   (b) Efforts by the task force to develop targeting and statistical reporting methods that facilitate empirical identification of noncompliant employers.
   (c) Any recommended changes to statutes that would improve the operation of the task

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force, including data sharing across participating agencies.

(d) Detailed objectives of the task force for the next reporting period and a description of how the task force intends to achieve those objectives.

7350-001-3150—For support of Department of Industrial Relations, payable from the State Public Works Enforcement Fund..... 13,007,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 13,007,000

7350-001-3152—For support of Department of Industrial Relations, payable from the Labor Enforcement and Compliance Fund..... 54,724,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 55,229,000

(2) Reimbursements to 6105-Division of Labor Standards Enforcement.... −505,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7350-011-0913—For transfer by the Controller, upon order of the Director of Finance, from the Industrial Relations Unpaid Wage Fund to the General Fund.... (1,000)

Provisions:

1. Notwithstanding any other provision of law, the Controller shall transfer to the General Fund the unencumbered balance, less six months of expenditures, as determined by the Director of Finance, in the Industrial Relations Unpaid Wage Fund as of June 30, 2017.

2. The Department of Industrial Relations shall provide an estimate of the transfer amount to the Department of Finance no later than April 15, 2017.

GOVERNMENT OPERATIONS

7501-001-0001—For support of Department of Human Resources..... 9,226,000

Schedule:

(1) 6200-Human Resources Management..... 26,706,000

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(2) 6205-Local Government Services.... 2,713,000
(3) 6210-Benefits Administration..... 10,567,000
(4) 9900100-Administration..... 8,261,000
(5) 9900200-Administration—Distributed ..... −7,190,000
(6) Reimbursements to 6200-Human Resources Management..... −17,567,000
(7) Reimbursements to 6205-Local Government Services..... −2,713,000
(8) Reimbursements to 6210-Benefits Administration..... −10,480,000
(9) Reimbursements to 9900100-Administration..... −1,071,000

Provisions:

1. The Department of Human Resources may use funds appropriated in this item to complete comprehensive salary surveys that include private and public employers, geographical data, and total compensation. The department shall provide to the appropriate fiscal and policy committees of each house of the Legislature and the Legislative ~~Analyst,~~ *Analyst's Office* within 30 days of completion, each completed salary survey report.
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Human Resources, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30, 2017.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairper-

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son of the joint committee, or his or her designee, may determine.

3. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

4. Of the funds appropriated in this item, $1,001,000 is from the General Fund and $1,011,000 is from reimbursements from federal funds for support of Department of Human Resources In-Home Supportive Services Labor Relations and Negotiations Division. Should federal funds not be available to pay for any portion of the federal share identified herein, the Director of Finance may augment this item by an amount not to exceed $1,011,000. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the budget committees of each house of the Legislature no later than 30 days after making an augmentation pursuant to this provision.

5. The reimbursement funds received for purposes of the administration of the Alternate Retirement Program, as identified in Schedule (8), may only be expended for the administration of the Alternate Retirement Program. Any reimbursement funds received for the administration of the Alternate Retirement Program that are not expended in the 2016–17 fiscal year shall be available for expenditure until June 30, 2018.

6. The Department of Human Resources may use funds appropriated in this item to implement the administration's Civil Service Improvement

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project. The purpose of this project is to improve and modernize the state's human resource processes. The department shall report on the status of this project to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature on or before January 10, 2017. The report shall do all of the following:

(a) Identify initiatives of the project that have been implemented, the date each initiative was implemented, and the specific outcomes of each initiative.

(b) Identify initiatives of the project that are being developed, the date the department plans to implement each initiative, and the specific goals of each initiative.

(c) Identify initiatives of the project that are not yet being developed or implemented, the date the department plans to begin developing each initiative, the date the department plans to implement each initiative, and the specific goals of each initiative.

(d) Identify the resources, including the positions and funds, which are dedicated to each initiative identified under subdivisions (a), (b), and (c) of this provision.

7501-001-0367—For support of Department of Human Resources, payable from the Indian Gaming Special Distribution Fund..... 75,000

Schedule:

(1) 6200-Human Resources Management..... 75,000

7501-001-0821—For support of Department of Human Resources, payable from the Flexelect Benefit Fund..... 1,282,000

Schedule:

(1) 6210-Benefits Administration..... 1,282,000

Provisions:

1. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate depart-

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ment or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7501-001-0915—For support of Department of Human Resources, payable from the Deferred Compensation Plan Fund..... 15,020,000

Schedule:

(1) 6210-Benefits Administration..... 15,020,000

Provisions:

1. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7501-001-9740—For support of Department of Human Resources, payable from the Central Service Cost Recovery Fund..... 6,708,000

Schedule:

(1) 6200-Human Resources Management..... 6,708,000

Provisions:

1. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate depart-

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ment or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

2. The Department of Human Resources may use funds appropriated in this item to implement the administration's Civil Service Improvement project. The purpose of this project is to improve and modernize the state's human resource processes. The department shall report on the status of this project to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature on or before January 10, 2017. The report shall do all of the following:

(a) Identify initiatives of the project that have been implemented, the date each initiative was implemented, and the specific outcomes of each initiative.

(b) Identify initiatives of the project that are being developed, the date the department plans to implement each initiative, and the specific goals of each initiative.

(c) Identify initiatives of the project that are not yet being developed or implemented, the date the department plans to begin developing each initiative, the date the department plans to implement each initiative, and the specific goals of each initiative.

(d) Identify the resources, including the positions and funds, which are dedicated to each initiative identified under subdivisions (a), (b), and (c) of this provision.

7502-001-0001—For support of Department of Technology 4,538,000

Schedule:

(1) 6230-Department of Technology.... 4,538,000

7502-001-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund 353,473,000

Schedule:

(1) 6230-Department of Technology.... 353,483,000

(2) 9900100-Administration..... 19,457,000

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(3) 9900200-Administration—Distributed..... −19,457,000
(4) Reimbursements to 6230-Department of Technology..... −10,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Department of Technology in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.
2. Expenditure authority provided in this item to support data center infrastructure projects shall not be utilized for items outside the approved project scope. Changes in project scope shall receive approval using the established administrative and legislative reporting requirements.
3. The Director of Finance may reduce this item of appropriation to reflect actual data center expenditures for final payments and purchase agreements that have been executed.

7502-001-9740—For support of Department of Technology, payable from the Central Service Cost Recovery Fund..... 3,424,000

Schedule:

(1) 6230-Department of Technology.... 3,424,000

7502-003-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund..... 3,004,000

Schedule:

(1) 6230-Department of Technology.... 3,004,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are

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met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

7502-011-0001—For transfer by the Controller, upon order of the Director of Finance, to the Technology Services Revolving Fund..... (1,365,000)

Provisions:

1. The Director of Finance may transfer up to $1,365,000 as a loan from the General Fund to support the Statewide Project Management Office. This loan shall be repaid by June 30, 2021, with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.

7503-001-0001—For support of State Personnel Board.... 1,214,000

Schedule:

(1) 6270010-Merit Oversight..... 2,709,000
(2) 6270019-Appeals..... 7,647,000
(3) Reimbursements to 6270010-Merit Oversight..... −1,495,000
(4) Reimbursements to 6270019-Appeals..... −7,647,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the State Personnel Board, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30, 2017.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appro-

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priations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or his or her designee, may determine.

2. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7503-001-9740—For support of State Personnel Board, payable from the Central Service Cost Recovery Fund..... 915,000

Schedule:

(1) 6270010-Merit Oversight..... 915,000

Provisions:

1. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7730-001-0001—For support of Franchise Tax Board.... ~~715,071,000~~ *724,786,000*

Schedule:

(1) 6280-Tax Programs..... ~~712,582,000~~ *722,297,000*

Item	Amount
(2) 6285-Political Reform Audit (1,725,000)	0
(3) 6300-Legal Services Program	2,489,000
(4) 6305-Contract Work	10,864,000
(5) 9900100-Administration	28,263,000
(6) 9900200-Administration—Distributed	−28,263,000
(7) Reimbursements to 6305-Contract Work	−10,864,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with both the board's authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. Such a position shall not be transferred from the organizational unit to which it was assigned in the 2016–17 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. The board shall expeditiously fill budgeted positions consistent with the funding provided in this act.
2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.
3. During the 2016–17 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $266, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be $81.

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4. During the 2016–17 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $365, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be $100.
5. Of the funds appropriated in this item, $3,473,000 shall be used to fund 26.0 three-year limited-term positions through the 2016–17 fiscal year for the processing and adjudication of docketed and undocketed tax protests. The Franchise Tax Board may convert no more than 14.0 Tax Counsel III positions to ongoing positions subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
6. Of the amount appropriated in Schedule (1) of this item, $11,752,000 is for implementation of the Earned Income Tax Credit, which, pursuant to Section 17052 of the Revenue and Taxation Code, shall have an adjustment factor at a rate of 85 percent for the 2016 tax year. Implementation of the Earned Income Tax Credit includes processing returns, auditing, and necessary system changes to support this program.
7. In order to maximize participation and claiming of the Earned Income Tax Credit, $2,000,000 of the amount appropriated in Schedule (1) of this item should be allocated in a manner that emphasizes nonprofit and community-based organizations that provide increased awareness of the CA Earned Income Tax Credit and free tax preparation assistance to eligible families and individuals.
8. Of the funds appropriated in Schedule (1) of this item, $4,715,000 shall be available to fund the equivalent of 63 positions through the 2018–19 fiscal year for staffing various customer service channels. The Franchise Tax Board may convert this funding to permanent funding with corresponding position authority for 63 permanent positions, subject to approval of the Department of Finance, not sooner than 30 days after notifi-

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cation in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

7730-001-0044—For support of Franchise Tax Board, payable from the Motor Vehicle Account, State Transportation Fund..... 3,222,000

Schedule:

(1) 6290-Department of Motor Vehicles Collections Program..... 3,222,000

7730-001-0064—For support of Franchise Tax Board, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund..... 6,061,000

Schedule:

(1) 6290-Department of Motor Vehicles Collections Program..... 6,061,000

7730-001-0122—For support of Franchise Tax Board, payable from the Emergency Food Assistance Program Fund..... 6,000

Schedule:

(1) 6280-Tax Programs..... 6,000

7730-001-0200—For support of Franchise Tax Board, payable from the Fish and Game Preservation Fund (Endangered and Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account).... 13,000

Schedule:

(1) 6280-Tax Programs..... 13,000

7730-001-0242—For support of Franchise Tax Board, payable from the Court Collection Account..... 12,228,000

Schedule:

(1) 6295-Court Collection Program.... 12,228,000

7730-001-0803—For support of Franchise Tax Board, payable from the State ~~Childrens~~ *Children's* Trust Fund for the Prevention of Child Abuse..... 6,000

Schedule:

(1) 6280-Tax Programs..... 6,000

7730-001-0823—For support of Franchise Tax Board, payable from the California Alzheimer's Disease and Related Disorders Research Fund..... 11,000

Schedule:

(1) 6280-Tax Programs..... 11,000

7730-001-0886—For support of Franchise Tax Board, payable from the California Seniors Special Fund.... 4,000

Schedule:

(1) 6280-Tax Programs..... 4,000

7730-001-0942—For support of Franchise Tax Board, payable from the Asset Forfeiture Account..... 150,000

Item	Amount
Schedule:	
(1) 6280-Tax Programs..... 150,000	
Provisions:	
1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Special Deposit Fund. Any such approval shall be accompanied by the approval of a spending plan submitted by the Franchise Tax Board providing a listing of intended purchases. Any augmentation shall be authorized no sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee.	
7730-001-0945—For support of Franchise Tax Board, payable from the California Breast Cancer Research Fund.....	7,000
Schedule:	
(1) 6280-Tax Programs..... 7,000	
7730-001-0974—For support of Franchise Tax Board, payable from the California Peace Officer Memorial Foundation Fund.....	5,000
Schedule:	
(1) 6280-Tax Programs..... 5,000	
7730-001-0979—For support of Franchise Tax Board, payable from the California Firefighters' Memorial Fund.....	7,000
Schedule:	
(1) 6280-Tax Programs..... 7,000	
7730-001-8047—For support of Franchise Tax Board, payable from the California Sea Otter Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-8054—For support of Franchise Tax Board, payable from the California Cancer Research Fund....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-8069—For support of Franchise Tax Board, payable from the Child Victims of Human Trafficking Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-8075—For support of Franchise Tax Board, payable from the School Supplies for Homeless Children Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	

Item		Amount
7730-001-8076—For support of Franchise Tax Board, payable from the State Parks Protection Fund.....		17,000
Schedule:		
(1) 6280-Tax Programs.....	17,000	
7730-001-8085—For support of Franchise Tax Board, payable from the Keep Arts in Schools Fund.....		6,000
Schedule:		
(1) 6280-Tax Programs.....	6,000	
7730-001-8086—For support of Franchise Tax Board, payable from the Protect Our Coast and Oceans Fund.....		6,000
Schedule:		
(1) 6280-Tax Programs.....	6,000	
7730-001-8092—For support of Franchise Tax Board, payable from the Habitat for Humanity Fund.....		6,000
Schedule:		
(1) 6280-Tax Programs.....	6,000	
7730-001-8093—For support of Franchise Tax Board, payable from the California Sexual Violence Victim Services Fund.....		6,000
Schedule:		
(1) 6280-Tax Programs.....	6,000	
7730-001-8094—For support of Franchise Tax Board, payable from the California Senior Legislature Fund.....		6,000
Schedule:		
(1) 6280-Tax Programs.....	6,000	
7730-001-8097—For support of Franchise Tax Board, payable from the Prevention of Animal Homelessness and Cruelty Fund.....		6,000
Schedule:		
(1) 6280-Tax Programs.....	6,000	
7760-001-0001—For support of Department of General Services.....		9,509,000
Schedule:		
(1) 6325010-Asset Management Branch.....	2,137,000	
(2) 6325046-Building and Property Management Branch.....	7,372,000	
(3) 9900100-Administration.....	360,000	
(4) 9900200-Administration—Distributed.....	−360,000	
Provisions:		
1. Of the amount appropriated in this item, ~~$2.137 million~~ *$2,137,000* shall be available only for all of the following purposes: (1) the purchase of other structures near the Mercury Cleaners		

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site; (2) demolition and abatement of these structures and continued environmental remediation efforts on and off the Mercury Cleaners site related to the Mercury source contamination; (3) relocation of tenants; (4) administrative costs associated with these activities; and (5) abatement on the Mercury Cleaners site. Any unspent funds at the end of the 2016–17 fiscal year shall not be available for deposit into the Architectural Revolving Fund and shall revert to the General Fund.

7760-001-0002—For support of Department of General Services, payable from the Property Acquisition Law Money Account..... 3,812,000

Schedule:

(1) 6325010-Asset Management Branch..... 1,928,000

(2) 6325064-Project Management and Development Branch..... 1,884,000

(3) 6335010-Program Overhead Interagency Support Division and RESD Executive..... 34,000

(4) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive..... −34,000

(5) 9900100-Administration..... 499,000

(6) 9900200-Administration—Distributed..... −499,000

Provisions:

1. Of the amount appropriated in this item, $1,500,000 is a loan from the General Fund, provided for the purposes of supporting the management of the state's real property assets.

2. Repayment of loans provided for the purposes of supporting the management of the state's real property assets shall be repaid within 60 days of the close of escrow from the sale of surplus property, pursuant to Section 11011 of the Government Code.

3. To the extent that the workload changes related to the management of the state's real property assets that have been identified as surplus property, the Director of Finance may adjust the amount of the General Fund loan and the total amount appropriated in this item not sooner than 30 days after notifying the Joint Legislative Budget Committee. The Director of Finance

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shall not use this provision to augment this item for costs that the Department of General Services had knowledge of in time to include in the May Revision.

4. Notwithstanding any other provision of law, 2016–17 fiscal year revenues from Third Party Cogeneration Projects previously shared between state agencies and the Energy Resources Programs Account shall be deposited into the General Fund.

7760-001-0003—For support of Department of General Services, payable from the Motor Vehicle Parking Facilities Moneys Account..... 3,486,000

Schedule:

(1) 6330019-Fleet Administration..... 3,486,000

(2) 9900100-Administration..... 127,000

(3) 9900200-Administration—Distributed..... −127,000

7760-001-0006—For support of Department of General Services, payable from the Disability Access Account..... 8,989,000

Schedule:

(1) 6320010-Division of the State Architect..... 8,989,000

(2) 9900100-Administration..... 1,491,000

(3) 9900200-Administration—Distributed..... −1,491,000

Provisions:

1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.

7760-001-0026—For support of Department of General Services, payable from the State Motor Vehicle Insurance Account..... 3,535,000

Schedule:

(1) 6330028-Risk and Insurance Management..... 3,535,000

(2) 9900100-Administration..... 292,000

(3) 9900200-Administration—Distributed..... −292,000

Provisions:

1. Notwithstanding any other provision of law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.

7760-001-0328—For support of Department of General Services, payable from the Public School Planning, Design, and Construction Review Revolving Fund.... 52,506,000

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Schedule:

(1) 6320010-Division of the State Architect..... 52,506,000

(2) 9900100-Administration..... 7,239,000

(3) 9900200-Administration—Distributed..... −7,239,000

Provisions:

1. The Director of Finance may augment this item by up to an aggregate of 10 percent in cases where existing resources are insufficient for the Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue. Upon augmentation of this item, the Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, including the amount and justification, within 30 days of approval of the augmentation.

2. If resources continue to be insufficient for the Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue, the Director of Finance may further augment this item not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.

3. Notwithstanding any other provision of law, including subdivision (d) of Section 1.80 of the annual Budget Act, in the absence of an enacted budget, Section 17301 of the Education Code, subdivision (d) of Section 4454 of the Government Code, and subdivision (c) of Section 4459.8 of the Government Code are deemed in effect. Expenditures shall be charged to non-Budget Act appropriations until they can be transferred to Budget Act appropriations.

4. Provisions 1, 2, and 3 of this item also apply to Items 7760-001-0006, 7760-001-3091, and 7760-001-3245.

Item		Amount
7760-001-0465—For support of Department of General Services, payable from the Energy Resources Programs Account		1,969,000
Schedule:		
(1) 6325064-Project Management and Development Branch	1,028,000	
(2) 6330046-Procurement	444,000	
(3) 6330082-Executive Office of Sustainability	497,000	
(4) 6335010-Program Overhead Interagency Support Division and RESD Executive	7,000	
(5) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive	−7,000	
(6) 9900100-Administration	293,000	
(7) 9900200-Administration—Distributed	−293,000	
7760-001-0602—For support of Department of General Services, payable from the Architecture Revolving Fund		39,569,000
Schedule:		
(1) 6325055-Construction Services Branch	14,235,000	
(2) 6325064-Project Management and Development Branch	25,334,000	
(3) 6335010-Program Overhead Interagency Support Division and RESD Executive	639,000	
(4) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive	−639,000	
(5) 9900100-Administration	5,479,000	
(6) 9900200-Administration—Distributed	−5,479,000	
7760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund		460,600,000
Schedule:		
(1) 6320010-Division of the State Architect	59,000	
(2) 6320028-Building Standards Commission	1,345,000	
(3) 6325010-Asset Management Branch	4,970,000	
(4) 6325046-Building and Property Management Branch	239,456,000	

Item	Amount
(5) 6325064-Project Management and Development Branch	28,012,000
(6) 6330010-Administrative Hearings	36,225,000
(7) 6330019-Fleet Administration	51,522,000
(8) 6330028-Risk and Insurance Management	3,984,000
(9) 6330037-Legal Services	2,509,000
(10) 6330046-Procurement	32,757,000
(11) 6330055-State Publishing	62,207,000
(12) 6330064-Contracted Human Resources Services	1,072,000
(13) 6330073-Contracted Fiscal Services	6,680,000
(14) 6335010-Program Overhead Interagency Support Division and RESD Executive	2,256,000
(15) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive	−2,256,000
(16) 9900100-Administration	54,491,000
(17) 9900200-Administration—Distributed	−51,131,000
(18) 9900300-Distributed Services	−9,196,000
(19) Reimbursements to 9900100-Administration	−3,360,000
(20) Reimbursements to 6325064-Project Management and Development Branch	−1,000,000
(21) Reimbursements to 6325046-Building and Property Management Branch	−2,000

Provisions:

1. Notwithstanding any other provision of law, revenues from the legislative bills and publications received by the Legislative Bill Room shall be deposited in the Service Revolving Fund.
2. Notwithstanding any other provision of law, if the Director of General Services determines in writing that there is insufficient cash in a special fund under his or her authority to make one or more payments currently due and payable, he or she may order the transfer of moneys to that special fund in the amount necessary to make payment or payments, as a loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:

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(a) No loan shall be made that would interfere with carrying out the object for which the Service Revolving Fund was created.

(b) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than 18 months after the date of the loan. The amount loaned shall not exceed the amount that the fund or program is authorized at the time of the loan to expend during the 2016–17 fiscal year from the recipient fund except as otherwise provided in Provisions 4, 5, and 6.

(c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

3. The Director of General Services may augment this item or any of Items 7760-001-0002, 7760-001-0003, 7760-001-0026, and 7760-001-0602 by up to an aggregate of 10 percent in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. If the Director of General Services augments this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602 the DGS shall notify the Director of Finance as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Director of Finance. The Director of General Services shall not use this provision to augment this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602 for costs of which the DGS had knowledge in time to include in the May Revision.

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4. If this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602 is augmented pursuant to Provision 3 by the maximum allowed under that provision, the Director of Finance may further augment the item or items in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in these items or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. The Director of Finance shall not use this provision to augment this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602 for costs of which the Director of Finance or the DGS had knowledge in time to include in the May Revision.
5. The Director of General Services may augment this item and Items 7760-001-0003 and 7760-001-0026 to increase authorized expenditures by the Office of State Publishing, the Office of Risk and Insurance Management, and the Office of Fleet Administration. The augmentation shall be for the specific purpose of enabling the Office of State Publishing, the Office of Risk and Insurance Management, and the Office of Fleet Administration to provide competitive services to their customers (including local government entities or the federal government) and may be made only if the office has sufficient operating reserves available to fund the augmentation. If the Director of General Services proposes to augment any of the items in this provision, the director shall notify the Director of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee 30 days prior to making the augmentation, including the amount, justification, and the office augmented. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted

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for review as part of the normal budget development process.

6. Any augmentation made pursuant to Provisions 3 and 4 shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date the augmentation is approved. This notification shall be provided in a format consistent with normal budget change requests, including identification of the amount of, and justification for, the augmentation, and the program that has been augmented. Copies of the notification shall be provided to the Director of Finance.

7. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard Form 26, subject to a copy being provided to the Department of Finance.

8. The Director of Finance is authorized to increase this item for purposes of funding the backfill of vacant space, necessary restack studies, and other required building improvements within Department of General Services (DGS) office buildings related to the Governor's Office Space Utilization Initiative. This provision shall only be used to augment expenditure authority for DGS office buildings where a $0.03 tenant improvement surcharge for DGS Individual Rate Buildings or a $0.02 tenant improvement surcharge for DGS Building Rental Account Buildings has been approved by the Director of Finance and is included in the monthly rental rate. Director of Finance approval is contingent upon justification for the proposed tenant improvement projects to be provided by the DGS, including an analysis of cost impacts and how the tenant improvements will improve the state's utilization of the facility. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services without the prior written consent of the Director of Finance. Any augmentation made pursuant to this provision may be authorized not sooner than 30 days after

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notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

9. A loan shall be made available from the General Fund to the Department of General Services not to exceed a cumulative total of $20,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from departments participating in the GS ~~$mart~~ *$Mart* financing program and are subject to the repayment provisions of Section 16351 of the Government Code.

10. The Director of General Services may approve intraschedule transfers within this item or any of Items 7760-001-0001, 7760-001-0002, 7760-001-0003, 7760-001-0006, 7760-001-0026, 7760-001-0328, 7760-001-0465, 7760-001-0602, 7760-001-0739, 7760-001-0956, 7760-001-3082, 7760-001-3091, 7760-001-3144, 7760-001-3228, 7760-001-3245, 7760-001-6036, 7760-001-6044, 7760-001-6057, and 7760-001-9746, to provide flexibility for the efficient and cost-effective delivery of program services. Any intraschedule transfer deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. DGS shall notify the Director of Finance as to the amount, justification, and the programs involved in the transfer. Any transfer made in accordance with this provision shall not result in an increase in any rate charged to other departments for services of the purchase of goods without prior written consent from the Director of Finance.

7760-001-0739—For support of Department of General Services, payable from the State School Building Aid Fund..... 414,000

Schedule:

(1) 6320019-Public School Construction..... 414,000

(2) 9900100-Administration..... 77,000

(3) 9900200-Administration—Distributed..... −77,000

7760-001-0956—For support of Department of General Services, payable from the State School Site Utilization Fund..... 3,300,000

Item		Amount
Schedule:		
(1) 6320019-Public School Construction	3,300,000	
(2) 9900100-Administration	1,022,000	
(3) 9900200-Administration—Distributed	−1,022,000	
7760-001-3082—For support of Department of General Services, payable from the School Facilities Emergency Repair Account		83,000
Schedule:		
(1) 6320019-Public School Construction	83,000	
7760-001-3091—For support of Department of General Services, payable from the Certified Access Specialist Fund		296,000
Schedule:		
(1) 6320010-Division of the State Architect	296,000	
(2) 9900100-Administration	27,000	
(3) 9900200-Administration—Distributed	−27,000	
Provisions:		
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.		
7760-001-3144—For support of Department of General Services, payable from the Building Standards Administration Special Revolving Fund		954,000
Schedule:		
(1) 6320028-Building Standards Commission	954,000	
(2) 9900100-Administration	127,000	
(3) 9900200-Administration—Distributed	−127,000	
7760-001-3228—For support of Department of General Services, payable from the Greenhouse Gas Reduction Fund		30,000,000
Schedule:		
(1) 6325064-Project Management and Development Branch	30,000,000	
(2) 9900100-Administration	1,038,000	
(3) 9900200-Administration—Distributed	−1,038,000	
Provisions:		
1. Of the funds appropriated in Schedule (1), at least $8,000,000 shall be provided to the California Department of Corrections and Rehabilita-		

Item		Amount
tion for energy and water efficiency projects that reduce greenhouse gas emissions.		
7760-001-3245—For support of Department of General Services, payable from the Disability Access and Education Revolving Fund		691,000
Schedule:		
(1) 6320010-Division of the State Architect	691,000	
(2) 9900100-Administration	111,000	
(3) 9900200-Administration—Distributed	−111,000	
Provisions:		
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.		
7760-001-3298—For support of Department of General Services, payable from the Infrastructure Capital Reserve Fund		*1,000,000*
Schedule:		
(1) 6325064-Project Management and Development Branch	*1,000,000*	
7760-001-6036—For support of Department of General Services, payable from the 2002 State School Facilities Fund		89,000
Schedule:		
(1) 6320019-Public School Construction	89,000	
(2) 9900100-Administration	14,000	
(3) 9900200-Administration—Distributed	−14,000	
7760-001-6044—For support of Department of General Services, payable from the 2004 State School Facilities Fund		2,206,000
Schedule:		
(1) 6320019-Public School Construction	2,206,000	
(2) 9900100-Administration	353,000	
(3) 9900200-Administration—Distributed	−353,000	
7760-001-6057—For support of Department of General Services, payable from the 2006 State School Facilities Fund		~~4,050,000~~ *3,360,000*
Schedule:		
(1) 6320019-Public School Construction	~~4,050,000~~ *3,360,000*	

Item		Amount
(2) 6335010-Program Overhead Interagency Support Division and RESD Executive	40,000	
(3) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive	−40,000	
(4) 9900100-Administration	44,000	
(5) 9900200-Administration—Distributed	−44,000	
7760-001-9746—For support of Department of General Services, payable from the Natural Gas Services Program Fund		995,000
Schedule:		
(1) 6330028-Risk and Insurance Management	995,000	
(2) 9900100-Administration	116,000	
(3) 9900200-Administration—Distributed	−116,000	
7760-002-0666—For support of Department of General Services, for rental payments on lease-revenue bonds, payable from the Service Revolving Fund		~~158,368,000~~ *157,425,000*
Schedule:		
(1) 6325046-Building and Property Management Branch	~~158,368,000~~ *157,425,000*	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.		
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
7760-003-0666—For support of Department of General Services, for rental payments on the California Environmental Protection Agency building, payable from the Service Revolving Fund		12,422,000

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Schedule:

(1) 6325046-Building and Property Management Branch..... 12,422,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

7760-301-0660—For capital outlay, Department of General Services, payable from the Public Buildings Construction Fund..... 1,692,000

Schedule:

(1) 0000957-Central Plant: Capitol Irrigation Project—Preliminary plans, working drawings, and construction..... 1,692,000

7760-301-3298—For capital outlay, Department of General Services, payable from the Infrastructure Capital Fund..... 10,100,000

Schedule:

(1) 0000911-Sacramento Region: New Natural Resources Headquarters Building—Study..... 1,500,000

(2) 0000960-Sacramento Region: New O Street Office Building—Performance Criteria..... 5,700,000

(3) 0000961-Sacramento Region: Capitol Annex—Study..... 2,900,000

7760-311-0001—For transfer by the Controller to the Infrastructure Capital Fund..... 1,000,000,000

7870-001-0001—For support of California Victim Compensation Board..... 121,000

Schedule:

(1) 6380-Victim Compensation..... 121,000

Item	Amount
Provisions:	
1. The California Victim Compensation Board shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.	
7870-001-0214—For support of California Victim Compensation Board, for support services pursuant to Chapter 5 (commencing with Section 13950) of Part 4 of Division 3 of Title 2 of the Government Code, payable from the Restitution Fund.....	34,083,000
Schedule:	
(1) 6380-Victim Compensation..... 27,267,000	
(2) 6385-Fiscal Services Division..... 6,816,000	
(3) 9900100-Administration..... 11,495,000	
(4) 9900200-Administration—Distributed..... −11,495,000	
7870-001-0890—For support of California Victim Compensation Board, payable from the Federal Trust Fund.....	1,789,000
Schedule:	
(1) 6380-Victim Compensation..... 1,789,000	
7870-101-0214—For local assistance, California Victim Compensation Board, payable from the Restitution Fund.....	20,000
Schedule:	
(1) 6395-Good Samaritan..... 20,000	
7870-101-0890—For local assistance, California Victim Compensation Board, payable from the Federal Trust Fund.....	23,000,000
Schedule:	
(1) 6380-Victim Compensation..... 23,000,000	
7870-102-0214—For local assistance, California Victim Compensation Board, payable from the Restitution Fund.....	14,137,000
Schedule:	
(1) 6380-Victim Compensation..... 11,100,000	
(2) 6385-Fiscal Services Division..... 3,037,000	
7870-103-0214—For local assistance, California Victim Compensation Board, for trauma recovery centers, payable from the Restitution Fund.....	2,000,000
Schedule:	
(1) 6380-Victim Compensation..... 2,000,000	

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7900-001-0822—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Health Care Fund..... 40,518,000

Schedule:

(1) 6415-Health Benefits..... 40,518,000

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature all of the following:

(a) Not later than May 15, 2017, a copy of the proposed budget for PERS for the 2017–18 fiscal year as approved by the Board of Administration.

(b) The revisions to the proposed budget for PERS for the 2016–17 fiscal year, as recommended by the PERS Finance Committee, at least 30 days before the consideration of those revisions by the Board of Administration.

(c) Not later than October 1, 2017, a final report that includes all expenditure and performance workload data provided to the Board of Administration and that is in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough, ongoing review of PERS expenditures.

2. Pursuant to Executive Order B-13-11, PERS, in conjunction with the Department of Finance, shall conduct a zero-based budgeting exercise of the administrative expenses of the health benefits program as part of the 2017–18 Governor's Budget development. The zero-based budget exercise shall include, but is not limited to, evaluating program objectives, workload metrics, cost allocation methodologies, reserve levels, personnel services, and operating expenses and equipment.

7900-001-0950—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund..... 27,728,000

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Schedule:

(1) 6415-Health Benefits..... 27,728,000

Provisions:

1. The appropriation made in this item is for support of the Board of Administration of the Public Employees' Retirement System pursuant to Section 22910 of the Government Code.

2. The Director of Finance may adjust this item of appropriation to reflect changes in Section 4.20 as a result of health insurance premiums approved by the Board of Administration of the Public Employees' Retirement System. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

3. Pursuant to Executive Order B-13-11, the Public Employees' Retirement System, in conjunction with the Department of Finance, shall conduct a zero-based budgeting exercise of the administrative expenses of the health benefits program as part of the 2017–18 Governor's Budget development. The zero-based budget exercise shall include, but is not limited to, the evaluation of program objectives, workload metrics, cost allocation methodologies, reserve levels, personnel services, and operating expenses and equipment.

7900-003-0830—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... ~~(1,013,685,000)~~ *(987,243,000)*

Schedule:

(1) 6430-Benefit Payments..... ~~(1,013,685,000)~~ *(987,243,000)*

Provisions:

1. The amount displayed in this item is for informational purposes only and is based on the estimate by the Public Employees' Retirement System of expenditures for external investment advisers and other investment-related expenses to be made during the 2016–17 fiscal year pursuant to Sections 20172, 20208, and 20210 of the Government Code.

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7900-015-0815—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement Fund..... ~~(1,250,000)~~ *(1,765,000)*

Schedule:

(1) 6410-Retirement..... ~~(1,250,000)~~ *(1,765,000)*

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:
   (a) Not later than May 15, 2017, a copy of the proposed budget for PERS for the 2017–18 fiscal year as approved by the Board of Administration.
   (b) The revisions to the proposed budget for PERS for the 2016–17 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the Board of Administration.
   (c) Not later than October 1, 2017, a final report that includes all expenditure and performance workload data provided to the Board of Administration that is in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0820—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Legislators' Retirement Fund..... ~~(482,000)~~ *(599,000)*

Schedule:

(1) 6410-Retirement..... ~~(482,000)~~ *(599,000)*

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the

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Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:

(a) Not later than May 15, 2017, a copy of the proposed budget for PERS for the 2017–18 fiscal year as approved by the Board of Administration.

(b) The revisions to the proposed budget for PERS for the 2016–17 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.

(c) Not later than October 1, 2017, a final report that includes all expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

~~7900-015-0822—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Health Care Fund..... (33,630,000)~~

~~Schedule:~~

~~(1) 6415-Health Benefits..... (33,630,000)~~

~~Provisions:~~

~~1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature all of the following:~~

~~(a) Not later than May 15, 2017, a copy of the proposed budget for PERS for the 2017–18 fiscal year as approved by the Board of Administration.~~

~~(b) The revisions to the proposed budget for PERS for the 2016–17 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the Board of Administration.~~

~~(c) Not later than October 1, 2017, a final report that includes all expenditure and perfor-~~

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~~mance workload data provided to the Board of Administration and that is in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.~~

~~2. The Legislature finds and declares that PERS is accountable to members, governmental entities, and taxpayers with respect to the annual health premium increases that the Board of Administration adopts. To facilitate legislative oversight, the Board of Administration shall submit a one-time report on or before October 1, 2016, covering the administration of the health care premium risk adjustment procedures for premium years 2014, 2015, 2016, and 2017 as authorized by subparagraph (3) of paragraph (f) of Section 22850, Section 22864, and related rules and regulations. For each premium year, the report shall include:~~

~~(1) both the unadjusted single party plan premium and the risk adjusted single party plan premium for each health benefit plan approved by the board;~~

~~(2) the 80/80, 85/80, and 100/90 state employer contributions for each plan party for both the unadjusted plan premiums and the adjusted plan premiums;~~

~~(3) an evaluation as to the extent the risk adjustment procedure implementation has met the original goals of the procedure, including, but not limited to, the maintenance of plan choice and sustainability, the control of premium cost trend, improved data and transparency, and the encouragement of health plan disease management programs; and~~

~~(4) the risk adjustment procedure, including the phase-in of premium adjustments; a discussion of implementation challenges; and a rationale for continuing or eliminating the risk adjustment procedure. The report shall be submitted to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the committees and subcommittees in each house of the Legislature that consider PERS' budget and activities, the Con-~~

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~~troller, the Director of Finance, and the Legislative Analyst.~~

~~3. Pursuant to Executive Order B-13-11, the Public Employees' Retirement System, in conjunction with the Department of Finance, shall conduct a zero-based budgeting exercise of the administrative expenses of the health benefits program as part of the 2017–18 Governor's Budget development. The zero-based budget exercise shall include, but is not limited to the evaluation of program objectives, workload metrics, cost allocation methodologies, reserve levels, personnel services, and operating expenses and equipment.~~

7900-015-0830—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... ~~(369,287,000)~~ *(369,797,000)*

Schedule:

(1) 6410-Retirement..... (88,908,000)

(2) 6420-Investment Operations..... (66,953,000)

(3) 6425-Administration..... ~~(213,426,000)~~ *(213,936,000)*

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:

(a) Not later than May 15, 2017, a copy of the proposed budget for PERS for the 2017–18 fiscal year as approved by the Board of Administration.

(b) The revisions to the proposed budget for PERS for the 2016–17 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.

(c) Not later than October 1, 2017, a final report that includes all expenditure and performance workload data provided to the Board of Administration and be in sufficient detail to be useful for legislative oversight purpos-

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es and to sustain a thorough ongoing review of PERS expenditures.

2. Not later than July 1, 2016, the quarterly reports on information technology projects that are submitted to the Board of Administration of PERS shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Director of Finance on an informational basis. The quarterly update information submitted to the Director of Finance shall be in sufficient detail to be useful for Director of Finance informational project status reporting purposes.

7900-015-0833—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Annuitants' Health Care Coverage Fund..... ~~(2,528,000)~~ *(4,054,000)*

Schedule:

(1) 6415-Health Benefits..... ~~(2,528,000)~~ *(4,054,000)*

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:
   (a) Not later than May 15, 2017, a copy of the proposed budget for PERS for the 2017–18 fiscal year as approved by the Board of Administration.
   (b) The revisions to the proposed budget for PERS for the 2016–17 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.
   (c) Not later than October 1, 2017, a final report that includes all expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

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7900-015-0849—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Replacement Benefit Custodial Fund..... ~~(7,000)~~ *(14,000)*

Schedule:

(1) 6410-Retirement..... (7,000)

(2) 6425-Admininstration..... (7,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:
   (a) Not later than May 15, 2017, a copy of the proposed budget for PERS for the 2017–18 fiscal year as approved by the Board of Administration.
   (b) The revisions to the proposed budget for PERS for the 2016–17 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.
   (c) Not later than October 1, 2017, a final report that includes all expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0884—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement System II Fund..... ~~(1,368,000)~~ *(1,983,000)*

Schedule:

(1) 6410-Retirement..... ~~(1,368,000)~~ *(1,983,000)*

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance

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with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:

(a) Not later than May 15, 2017, a copy of the proposed budget for PERS for the 2017–18 fiscal year as approved by the Board of Administration.

(b) The revisions to the proposed budget for PERS for the 2016–17 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the Board of Administration.

(c) Not later than October 1, 2017, a final report that includes all expenditure and performance workload data provided to the Board of Administration and be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-017-0950—For support of *the Board of Administration of the* Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund..... 276,000

Schedule:

(1) 6415-Health Benefits..... 276,000

Provisions:

~~1. Pursuant to Executive Order B-13-11, the Public Employees' Retirement System, in conjunction with the Department of Finance, shall conduct a zero-based budgeting exercise of the administrative expenses of the health benefits program as part of the 2017–18 Governor's Budget development. The zero-based budget exercise shall include, but is not limited to, the evaluation of program objectives, workload metrics, cost allocation methodologies, reserve levels, personnel services, and operating expenses and equipment.~~

1. Pursuant to Executive Order B-13-11, the Public Employees' Retirement System, in conjunction with the Department of Finance, shall conduct a zero-based budgeting exercise of the administrative expenses of the health benefits program as part of the 2017–18 Governor's Budget development. The zero-based budget exercise shall

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include, but is not limited to, the evaluation of program objectives, workload metrics, cost allocation methodologies, reserve levels, personnel services, and operating expenses and equipment.

7910-001-0001—For support of Office of Administrative Law 1,924,000

Schedule:

(1) 6440-Regulatory Oversight..... 2,035,000

(2) Reimbursements to 6440-Regulatory Oversight..... −111,000

7910-001-9740—For support of Office of Administrative Law, payable from the Central Service Cost Recovery Fund..... 1,414,000

Schedule:

(1) 6440-Regulatory Oversight..... 1,414,000

7920-001-0835—For support of State Teachers' Retirement System, payable from the Teachers' Retirement Fund..... 191,823,000

Schedule:

(1) 6450-Service to Members and Employers..... 191,823,000

Provisions:

1. This item shall not be subject to the requirements of subdivision (b), (c), (d), or (e) of Section 31.00. Nothing in this provision shall be construed as exempting this item from requirements of the State Civil Service Act or from requirements of laws, rules, and regulations administered by the Department of Human Resources.

2. Of the amount appropriated in this item, 3 percent or up to $5,754,690 shall be available for encumbrance or expenditure until June 30, ~~2019~~ *2019*, and shall be available for liquidation until June 30, 2021.

7920-002-0835—For support of State Teachers' Retirement System (external investment advisers), payable from the Teachers' Retirement Fund..... (264,286,000)

Schedule:

(1) 6450-Service to Members and Employers..... (218,603,000)

(2) 6455-Corporate Governance..... (45,683,000)

Provisions:

1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System of expenditures for external investment advisers to be made during the 2016–17 fiscal

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year pursuant to Section 22353 of the Education Code.

7920-003-0835—For support of State Teachers' Retirement System (Information Technology Project Funding), payable from the Teachers' Retirement Fund..... 56,053,000

Schedule:

(1) 6450-Service to Members and Employers..... 56,053,000

Provisions:

1. Commencing July 1, 2006, reports on information technology projects that are submitted to the Teachers' Retirement Board shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of each house of the Legislature, and the Department of Technology on an informational basis. The information submitted to the Department of Technology shall be in sufficient detail to be useful to the Director of the Department of Technology for informational project status reporting purposes.

2. Of the amount appropriated in this item, $37,554,000 shall be for the support of the BusinessRenew Pension Solution Project. This funding was approved by the Teachers' Retirement Board on November 7, 2013. These funds shall be available for encumbrance and expenditure until June 30, 2020, and available for liquidation until June 30, 2022.

3. Of the amount appropriated in this item, $18,500,000 shall be for the support of Information Technology Projects. These funds shall be available for encumbrance or expenditure until June 30, ~~2019~~ *2019*, and shall be available for liquidation until June 30, 2021.

7920-011-0001—For transfer by the Controller to the Teachers' Retirement Fund..... ~~(2,468,422,000)~~ *(2,472,993,000)*

Provisions:

1. This estimated amount is the state's contribution required by Sections 22954 and 22955.1 of the Education Code.

7920-490—Reappropriation, State Teachers' Retirement System. Up to $39,417,000 as specified in the following citations is reappropriated and shall be available for encumbrance or expenditure until June 30, ~~2018~~ *2018*, and shall be available for liquidation

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until June 30, 2020, subject to the limitations set forth in Provisions 1 and 2:

0835—Teachers' Retirement Fund

(1) Up to $4,880,000 of Item 7920-001-0835, Budget Act of 2014 (Chs. 25 and 633, Stats. 2014), as reappropriated by Item 7920-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(2) Up to $14,500,000 of Item 7920-003-0835, Budget Act of 2014 (Chs. 25 and 633, Stats. 2014), as reappropriated by Item 7920-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(3) Up to $5,537,000 of Item 7920-001-0835, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(4) Up to $14,500,000 of Item 7920-003-0835, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

Provisions:

1. The funds reappropriated shall be available for expenditure by the State ~~Teacher's~~ *Teachers'* Retirement System for the purposes of meeting unanticipated system costs, promoting better service to the system's membership and for costs associated with Information Technology Projects. The funds shall not be encumbered without advance approval of the Teachers' Retirement Board. The board shall report to the Legislature on a quarterly basis throughout the 2016–17 fiscal year on expenditures made pursuant to this item.

2. The basis for the reappropriation of this item is 3 percent of the preceding two fiscal years' expenditure authority of Item 7920-001-0835 and any surplus from the preceding two fiscal years' Information Technology Projects expenditure authority in Item 7920-003-0835.

GENERAL GOVERNMENT

8120-001-0268—For support of Commission on Peace Officer Standards and Training, payable from the Peace Officers' Training Fund..... 17,101,000

Schedule:

(1) 6500-Standards..... 5,589,000

(2) 6505-Training..... 13,316,000

(3) 6510-Peace Officer Training..... 155,000

(4) 9900100-Administration..... 7,269,000

(5) 9900200-Administration—Distributed..... −7,269,000

Item	Amount
(6) Reimbursements to 6505-Training..... −1,959,000	
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Commission on Peace Officer Standards and Training to meet cash needs resulting from the delay in receipt of revenues into the Peace Officers' Training Fund, provided that:	
(a) The loan is short term and shall be repaid by September 30 of the fiscal year following that in which the loan was authorized.	
(b) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
(c) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
8120-001-3034—For support of Commission on Peace Officer Standards and Training, payable from the Antiterrorism Fund.....	455,000
Schedule:	
(1) 6510-Peace Officer Training..... 455,000	
8120-011-0001—For support of Commission on Peace Officer Standards and Training.....	~~13,000,000~~ *16,500,000*
Schedule:	
(1) 6505-Training..... ~~13,000,000~~ *16,500,000*	
Provisions:	
1. Funds appropriated in this item are to be used for contractual services in support of the local training programs, pursuant to subdivision (c) of Section 13503 of the Penal Code.	
8120-011-0268—For support of Commission on Peace Officer Standards and Training, payable from the Peace Officers' Training Fund.....	~~5,639,000~~ *2,139,000*

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Schedule:

(1) 6500-Standards..... 348,000

(2) 6505-Training..... ~~5,291,000~~ *1,791,000*

Provisions:

1. Funds appropriated in this item are to be used for contractual services in support of local training programs, pursuant to subdivision (c) of Section 13503 of the Penal Code.

2. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-101-0268 to meet the needs of local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

8120-012-0268—For support of Commission on Peace Officer Standards and Training, payable from the Peace Officers' Training Fund..... 1,556,000

Schedule:

(1) 6505-Training..... 1,556,000

Provisions:

1. Funds appropriated in this item are to be used for contractual services in support of the "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.

2. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0268 to meet the needs of local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess

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funds in the item from which funds are transferred.

8120-101-0268—For local assistance, Commission on Peace Officer Standards and Training, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the Peace Officers' Training Fund..... 18,659,000

Schedule:

(1) 6510-Peace Officer Training..... 18,659,000

Provisions:

1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-011-0268 to meet the needs of local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

2. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Peace Officers' Training Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.

8120-102-0268—For local assistance, Commission on Peace Officer Standards and Training, payable from the Peace Officers' Training Fund..... 444,000

Schedule:

(1) 6510-Peace Officer Training..... 444,000

Provisions:

1. Funds appropriated in this item are to be used for allocation to cities, counties, and cities and counties for the "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of

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Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.

2. To the extent that funding is available from Provision 1, peace officers employed by state law enforcement or correctional agencies shall be eligible to attend this training and receive training reimbursement.

3. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-012-0268 to meet the needs of local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

8140-001-0001—For support of State Public Defender.... 12,667,000

Schedule:

(1) 6530-State Public Defender..... 12,667,000

Provisions:

1. Any federal funds received by the office of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.

8260-001-0001—For support of ~~California~~ Arts Council..... ~~1,374,000~~ *1,574,000*

Schedule:

(1) 6540-Arts Council..... ~~1,571,000~~ *7,771,000*

(2) Reimbursements to 6540-Arts Council..... ~~−197,000~~ *−6,197,000*

Provisions:

1. The two positions funded through this augmentation shall provide outreach and contract or

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grant management activities to further expand programs into communities and populations that continue to be underrepresented in the arts.

8260-001-0078—For support of California Arts Council, payable from the Graphic Design License Plate Account..... 858,000

Schedule:

(1) 6540-Arts Council..... 858,000

8260-001-0890—For support of California Arts Council, payable from the Federal Trust Fund..... 1,013,000

Schedule:

(1) 6540-Arts Council..... 1,013,000

8260-101-0001—For local assistance, ~~California~~ Arts Council, Program 6540-Arts Council..... ~~6,950,000~~ *13,550,000*

Provisions:

1. The Arts Council shall target $5,800,000 toward programs designed to serve populations and communities who are traditionally underrepresented in the arts and generally have reduced access to arts programs. Those populations may include, but are not limited to, rural, low income, and inner city communities; historically underserved ethnic and cultural communities; people with disabilities; veterans; youth in the juvenile justice system; people who are homeless; and people with mental illnesses.

2. The Arts Council shall develop a reentry or bridging program to facilitate and expand arts programs designed to help inmates transition from incarceration back into their communities, and prevent those on probation, parole, or post-release community supervision from being incarcerated.

8260-101-0078—For local assistance, California Arts Council, payable from the Graphic Design License Plate Account..... 1,405,000

Schedule:

(1) 6540-Arts Council..... 1,405,000

Provisions:

1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 393 of the Statutes of 2004, as amended by Chapter ~~221,~~ *221 of the* Statutes of 2013.

8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund..... 100,000

Item		Amount
Schedule:		
(1) 6540-Arts Council.....	100,000	
8260-101-8085—For local assistance, California Arts Council, payable from the Keep Arts in Schools Fund.....		250,000
Schedule:		
(1) 6540-Arts Council.....	250,000	
Provisions:		
1. The funds appropriated in this item are to be expended for the purposes identified in Chapter ~~430,~~ *430 of the* Statutes of 2013.		
8270-001-8095—For support of Historic State Capitol Commission, payable from the Historic State Capitol Fund.....		0
Schedule:		
(1) 6545-Historic State Capitol Commission.....	1,000	
(2) Reimbursements to 6545-Historic State Capitol Commission.....	−1,000	
Provisions:		
1. Notwithstanding any other law, all moneys that are received by the Historic State Capitol Commission as donations or financial contributions from any source, public or private, or as revenue from any concession operated in the State Capitol, pursuant to subdivision (f) of Section 9149.7 of, or Section 9149.12 of, the Government Code, that have not been taken into consideration in the schedule of this item, or are in excess of the amount so taken into consideration, are to be credited to this item and are hereby appropriated in augmentation of this item for the same programs and purposes for which appropriations for this item have been made by this act. The balance of this item as well as the balance of prior year appropriations from the Historic State Capitol Fund may be carried over and expended in any following fiscal year.		
8385-001-0001—For support of California Citizens Compensation Commission.....		10,000
Schedule:		
(1) 6550-California Citizens Compensation Commission.....	10,000	
8570-001-0001—For support of Department of Food and Agriculture.....		~~70,873,000~~ *90,873,000*

Item	Amount
Schedule:	
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	~~73,416,000~~ *88,416,000*
(2) 6575-Marketing; Commodities and Agricultural Services	~~11,612,000~~ *16,612,000*
(3) 6580-Assistance to Fair and County Agricultural Activities	486,000
(4) 6590-General Agricultural Activities	2,306,000
(5) 9900100-Administration	22,543,000
(6) 9900200-Administration—Distributed	−22,364,000
(7) Reimbursements to 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	−4,578,000
(8) Reimbursements to 6575-Marketing; Commodities and Agricultural Services	−10,720,000
(9) Reimbursements to 6590-General Agricultural Activities	−1,649,000
(10) Reimbursements to 9900100-Administration	−179,000

Provisions:

1. The Secretary of Food and Agriculture shall furnish to the Director of Finance and the Chairperson of the Joint Legislative Budget Committee annual reports on all expenditures from all fund sources for emergency detection and eradication activities relating to agricultural plant or animal pests or diseases for which no other program funds are available to be used to detect or eradicate such pest or disease if the pest or disease is not considered established in California and the pest or disease infests or infects plants or animals of commercial or noncommercial agriculture, ornamental horticulture, or habitat of significance. The report shall specify the amount expended by funding source, the activities performed, the pest or disease, the location where the pest was detected, the location where the eradication efforts were performed, and the animal or plant affected for each emergency detection or eradication.

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2. The Department of Food and Agriculture shall require full public participation, including public meetings, from all major regions of the state for each notification of proposed actions within the Light Brown Apple Moth program.

3. The amount appropriated in this item for an agreement with the Regents of the University of California to operate poultry and livestock disease laboratories shall be adjusted annually, as necessary, for University of California negotiated employee compensation and benefit adjustments.

4. Of the amount appropriated in this item, $5,000,000 may be used for Pierce's disease management; $5,000,000 may be used for overall pest health and pest prevention; and $5,000,000 shall be used for Asian Citrus Psyllid control as follows: (1) $4,250,000 for residential application by California Department of Food and Agriculture in quarantine areas; and (2) $750,000 for an interagency agreement with the California Department of Pesticide Regulation to provide a consumer product database for a residential level study of the impacts of ornamental uses of neonicotinoids, including the impacts of neonicotinoid-treated seed and plants sold at the retail level.

8570-001-0044—For support of Department of Food and Agriculture, payable from the Motor Vehicle Account, State Transportation Fund..... 7,298,000

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 7,298,000

8570-001-0111—For support of Department of Food and Agriculture, payable from the Department of Agriculture Account, Department of Food and Agriculture Fund..... 38,691,000

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 30,180,000

(2) 6575-Marketing; Commodities and Agricultural Services..... 8,091,000

(3) 6590-General Agricultural Activities..... 1,464,000

Item		Amount
(4) Reimbursements to 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services....	−226,000	
(5) Reimbursements to 6575-Marketing; Commodities and Agricultural Services.....	−818,000	
8570-001-0191—For support of Department of Food and Agriculture, payable from the Fair and Exposition Fund.....		~~1,317,000~~ *1,752,000*
Schedule:		
(1) 6580-Assistance to Fair and County Agricultural Activities.....	~~1,317,000~~ *1,752,000*	
8570-001-0516—For support of Department of Food and Agriculture, payable from the Harbors and Watercraft Revolving Fund.....		4,662,000
Schedule:		
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.....	4,662,000	
8570-001-0601—For support of Department of Food and Agriculture, payable from the Department of Agriculture Building Fund.....		1,963,000
Schedule:		
(1) 6590-General Agricultural Activities.....	1,963,000	
Provisions:		
1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.		
8570-001-0890—For support of Department of Food and Agriculture, payable from the Federal Trust Fund....		72,492,000
Schedule:		
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.....	41,743,000	
(2) 6575-Marketing; Commodities and Agricultural Services.....	8,497,000	
(3) 6590-General Agricultural Activities.....	22,252,000	
8570-001-3034—For support of Department of Food and Agriculture, payable from the Antiterrorism Fund....		551,000
Schedule:		
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.....	551,000	

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8570-001-3101—For support of Department of Food and Agriculture, payable from the Analytical Laboratory Account, Department of Food and Agriculture Fund		516,000
Schedule:		
(1) 6575-Marketing; Commodities and Agricultural Services	516,000	
8570-001-3139—For support of Department of Food and Agriculture, payable from the Specialized License Plate Fund		492,000
Schedule:		
(1) 6590-General Agricultural Activities	492,000	
8570-001-3228—For support of Department of Food and Agriculture, payable from the Greenhouse Gas Reduction Fund		~~5,628,000~~ *4,995,000*
Schedule:		
(1) 6590-General Agricultural Activities	~~5,628,000~~ *4,995,000*	
8570-001-3237—For support of Department of Food and Agriculture, payable from the Cost of Implementation Account, Air Pollution Control Fund		~~156,000~~ *1,210,000*
Schedule:		
(1) 6575-Marketing;Commodities and Agricultural Services	*1,054,000*	
~~(1)~~*(2)* 6590-General Agricultural Activities	156,000	
8570-001-3288—For support of Department of Food and Agriculture, payable from the Medical Marijuana Regulation and Safety Act Fund		~~3,355,000~~ *5,355,000*
Schedule:		
(1) 6575-Marketing; Commodities and Agricultural Services	~~3,355,000~~ *5,355,000*	
Provisions:		
1. The Director of Finance may augment this item by an amount not to exceed available funding in the Medical Marijuana Regulation and Safety Act Fund, after review of a request submitted by the Department of Food and Agriculture that demonstrates a need for additional resources for licensing and track and trace information technology systems associated with the imple-		

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mentation of the Medical Marijuana Regulation and Safety Act (Chapter 3.5 (commencing with Section 19300) of Division 8 of the Business and Professions Code). Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine. The written notification to the Chairperson of the Joint Legislative Budget Committee for funds for licensing and track and trace systems shall include (1) the total cost, scope, and schedule of the systems, (2) a description of contracts required to proceed with the systems, (3) a description of the project risks and issues being tracked by the department, and (4) the department's planned mitigation of these risks and issues.

8570-001-8097—For support of Department of Food and Agriculture, payable from the Prevention of Animal Homelessness and Cruelty Fund..... 10,000

Schedule:

(1) 6590-General Agricultural Activities..... 10,000

8570-003-0001—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds..... 776,000

Schedule:

(1) 6590-General Agricultural Activities..... 776,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

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8570-003-0044—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 2,206,000

Schedule:

(1) 6590-General Agricultural Activities..... 2,206,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-003-0516—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Harbors and Watercraft Revolving Fund..... 1,102,000

Schedule:

(1) 6590-General Agricultural Activities..... 1,102,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

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8570-011-0890—For transfer by the Controller from the Federal Trust Fund to the Pierce's Disease Management Account..... 18,076,000

Provisions:

1. The funds appropriated in this item shall be deposited in the Pierce's Disease Management Account in the Department of Food and Agriculture Fund and shall be available for expenditure for the purpose of combating Pierce's disease and its vectors.

8570-101-0001—For local assistance, Department of Food and Agriculture..... 9,010,000

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 6,405,000

(2) 6580-Assistance to Fair and County Agricultural Activities..... 2,605,000

8570-101-3228—For local assistance, Department of Food and Agriculture, payable from the Greenhouse Gas Reduction Fund..... ~~70,970,000~~ *31,603,000*

Schedule:

(1) 6590-General Agricultural Activities..... ~~70,970,000~~ *31,603,000*

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2018.

8570-101-8097—For local assistance, Department of Food and Agriculture, payable from the Prevention of Animal Homelessness and Cruelty Fund..... 184,000

Schedule:

(1) 6590-General Agricultural Activities..... 184,000

Provisions:

1. Funds appropriated in this item are to be expended for the purposes identified in Chapter 557 of the Statutes of 2015 (Article 23 (commencing with Section 18901) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code).

8570-401—For support of Department of Food and Agriculture: If a county declines to participate in a pest detection/trapping program, or fails to conduct the program to the state's satisfaction, the secretary

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shall reduce, by the amount that would otherwise be allocated to the county, funds available pursuant to subdivision (e) of Section 224 of the Food and Agricultural Code and other state allocations from Item 8570-101-0001. These funds are hereby appropriated to the Department of Food and Agriculture Item 8570-001-0001 for purposes of operating the pest detection/trapping programs in the counties.

8620-001-0001—For support of Fair Political Practices Commission..... 6,392,000

Schedule:

(1) 6610010-Local Enforcement..... 3,034,000

(2) 6610019-Legal, Technical Assistance, and State Enforcement..... 4,099,000

(3) Reimbursements to 6610010-Local Enforcement..... −730,000

(4) Reimbursements to 6610019-Legal, Technical Assistance, and State Enforcement..... −11,000

8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation, and regulation of political campaigns, officials, and lobbyists..... 2,680,000

Schedule:

(1) 6620-Secretary of State..... 711,000

For transfer by the Controller to Item 0890-001-0001 as follows:

(2) 0705-Elections..... (711,000)

(2) 6625-Franchise Tax Board..... 1,782,000

For transfer by the Controller to Item 7730-001-0001 as follows:

(2) 6285-Political Reform Audit..... (1,782,000)

(3) 6630-Department of Justice..... 195,000

For transfer by the Controller to Item 0820-001-0001 as follows:

(3) 0435-Division of Legal Services..... (68,000)

(4) 0440-Law Enforcement..... (127,000)

(4) 6635-Fair Political Practices Commission..... (4,202,000)

(5) Reimbursements to 6620-Secretary of State..... −8,000

Item		Amount
Provisions:		
1. The Controller shall transfer funds as specified above, including any allocations made by the Department of Finance, on January 1, 2017.		
8660-001-0042—For support of Public Utilities Commission, payable from the State Highway Account, State Transportation Fund		~~4,898,000~~ *5,047,000*
Schedule:		
(1) 6690073-Crossing Safety	~~4,898,000~~ *5,047,000*	
8660-001-0046—For support of Public Utilities Commission, payable from the Public Transportation Account, State Transportation Fund		~~6,537,000~~ *7,325,000*
Schedule:		
(1) 6690064-Rail Transit Safety	~~6,537,000~~ *7,325,000*	
8660-001-0412—For support of Public Utilities Commission, payable from the Transportation Rate Fund		2,437,000
Schedule:		
(1) 6690046-Transportation Licensing and Enforcement	2,437,000	
8660-001-0461—For support of Public Utilities Commission, payable from the Public Utilities Commission Transportation Reimbursement Account		~~16,208,000~~ *16,630,000*
Schedule:		
(1) 6690046-Transportation Licensing and Enforcement	~~7,862,000~~ *8,128,000*	
(2) 6690055-Freight Safety	~~8,346,000~~ *8,502,000*	
8660-001-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account		~~111,718,000~~ *123,757,000*
Schedule:		
(1) 9900100-Administration	~~51,888,000~~ *55,258,000*	
(2) 9900200-Administration—Distributed	~~−51,888,000~~ *−55,258,000*	
(3) 6680055-Energy	~~131,780,000~~ *143,205,000*	
(4) 6680064-Water/Sewer	~~12,786,000~~ *13,043,000*	

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(5) 6680073-Communications..... ~~25,996,000~~ *25,353,000*

(6) Reimbursements to 6680055-Energy..... −57,844,000

~~(7) Reimbursements to 6680073-Communications..... −1,000,000~~

Provisions:

1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger.

8660-001-0464—For support of Public Utilities Commission, payable from the California High-Cost Fund-A Administrative Committee Fund..... ~~1,241,000~~ *1,251,000*

Schedule:

(1) 6685010-California High-Cost Fund-A Program..... ~~1,241,000~~ *1,251,000*

8660-001-0470—For support of Public Utilities Commission, payable from the California High-Cost Fund-B Administrative Committee Fund..... ~~1,505,000~~ *1,513,000*

Schedule:

(1) 6685019-California High-Cost Fund-B Program..... ~~1,505,000~~ *1,513,000*

8660-001-0471—For support of Public Utilities Commission, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund..... ~~33,886,000~~ *25,807,000*

Schedule:

(1) 6685028-Universal Lifeline Telephone Service Program..... ~~33,886,000~~ *25,807,000*

8660-001-0483—For support of Public Utilities Commission, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund..... ~~67,709,000~~ *67,763,000*

Schedule:

(1) 6685037-Deaf and Disabled Telecommunications Program..... ~~67,709,000~~ *67,763,000*

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8660-001-0493—For support of Public Utilities Commission, payable from the California Teleconnect Fund Administrative Committee Fund..... ~~2,449,000~~ *2,480,000*

Schedule:

(1) 6685055-California Teleconnect Fund Program..... ~~2,449,000~~ *2,480,000*

8660-001-0890—For support of Public Utilities Commission, payable from the Federal Trust Fund..... ~~5,549,000~~ *5,745,000*

Schedule:

(1) 6680055-Energy..... ~~5,124,000~~ *5,217,000*

(2) 6690064-Rail Transit Safety..... ~~425,000~~ *528,000*

8660-001-3089—For support of Public Utilities Commission, payable from the Public Utilities Commission Ratepayer Advocate Account..... ~~29,900,000~~ *30,478,000*

Schedule:

(1) 6695-Office of Ratepayer Advocates..... ~~32,900,000~~ *33,478,000*

(2) Reimbursements to 6695-Office of Ratepayer Advocates..... −3,000,000

Provisions:

1. The funds appropriated in this item shall be used only for support of the activities of the Office of Ratepayer Advocates and shall not be redirected for any other use by the Public Utilities Commission.

8660-001-3141—For support of Public Utilities Commission, payable from the California Advanced Services Fund..... ~~3,623,000~~ *3,667,000*

Schedule:

(1) 6685064-California Advanced Services Fund Program..... ~~3,623,000~~ *3,667,000*

8660-011-0462—For transfer by the Controller from the Public Utilities Commission Utilities Reimbursement Account to the Public Utilities Commission Ratepayer Advocate Account, as prescribed by subdivision (f) of Section 309.5 of the Public Utilities Code..... ~~(29,900,000)~~ *(30,478,000)*

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Provisions:

1. The Department of Finance may adjust the amounts transferred by this item pursuant to statewide budget adjustments made pursuant to authorities contained in this act.

8660-101-0464—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California High-Cost Fund-A Administrative Committee Fund..... 41,813,000

Schedule:

(1) 6685010-California High-Cost Fund-A Program..... 41,813,000

8660-101-0470—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California High-Cost Fund-B Administrative Committee Fund..... 20,777,000

Schedule:

(1) 6685019-California High-Cost Fund-B Program..... 20,777,000

8660-101-0471—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund..... ~~591,620,000~~ *457,345,000*

Schedule:

(1) 6685028-Universal Lifeline Telephone Service Program..... ~~591,620,000~~ *457,345,000*

Provisions:

1. Notwithstanding any other provision of law, upon request of the Public Utilities Commission, the Department of Finance may augment the amount available for expenditure in this item to pay claims made to the Universal Lifeline Telephone Service Trust Administrative Committee Fund. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public

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Utilities Commission from telecommunications carriers.

8660-101-0483—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund..... 210,000

Schedule:

(1) 6685037-Deaf and Disabled Telecommunications Program..... 210,000

8660-101-0493—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Teleconnect Administrative Committee Fund..... 145,065,000

Schedule:

(1) 6685055-California Teleconnect Fund Program..... 145,065,000

Provisions:

1. Notwithstanding any other provision of law, upon request of the Public Utilities Commission, the Department of Finance may augment the amount available for expenditure in this item to pay claims made to the California Teleconnect Fund Administrative Committee Fund Program. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public Utilities Commission from telecommunications carriers.

8660-101-3141—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Advanced Services Fund..... 94,011,000

Schedule:

(1) 6685064-California Advanced Services Fund Program..... 94,011,000

8780-001-0001—For support of Milton Marks "Little Hoover" Commission on California State Government Organization and Economy..... 1,013,000

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Schedule:
(1) 6710-Milton Marks "Little Hoover" Commission on California State Government Organization and Economy..... 1,013,000

8790-001-0001—For support of California Commission on Disability Access..... 639,000
Schedule:
(1) 6720-Commission on Disability Access..... 639,000

8820-001-0001—For support of Commission on the Status of Women and Girls..... 512,000
Schedule:
(1) 6730-Administration, Legislation, Research, and Information..... 512,000

8820-001-8079—For support of Commission on the Status of Women and Girls, payable from the Women and Girls Fund..... 372,000
Schedule:
(1) 6730-Administration, Legislation, Research, and Information..... 374,000
(2) Reimbursements to 6730-Administration, Legislation, Research, and Information..... −2,000

8830-001-0001—For support of California Law Revision Commission..... 0
Schedule:
(1) 6740-California Law Revision Commission..... 872,000
(2) Reimbursements to 6740-California Law Revision Commission..... −872,000
Provisions:
1. Of the reimbursements identified in Schedule (2), the amount of $857,000 shall be paid from the amounts appropriated in Items 0160-001-0001 and 0160-001-9740.

8855-001-0001—For support of California State Auditor's Office, for transfer to the State Audit Fund..... 18,116,000
Schedule:
(1) 6760-California State Auditor..... 19,526,000
(2) Reimbursements to 6760-California State Auditor..... −1,410,000

8855-001-9740—For support of California State Auditor's Office, for transfer to the State Audit Fund, payable from the Central Service Cost Recovery Fund..... 13,668,000

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8860-001-0001—For support of Department of Finance	~~36,412,000~~ *36,812,000*
Schedule:	
(1) 6770-State Budget	20,892,000
(2) 6775-Financial Information System for California (FI$Cal) Project Support	3,323,000
(3) 6780-State Audits and Evaluations	~~12,169,000~~ *12,569,000*
(4) 6785-Statewide Accounting Policies, Consulting and Training	7,169,000
(5) 6790-Department of Justice Legal Services	359,000
(6) 6800-Local Government Audits and Review	11,126,000
(7) 9900100-Administration	8,447,000
(8) 9900200-Administration—Distributed	−8,447,000
(9) Reimbursements to 6770-State Budget	−2,600,000
(10) Reimbursements to 6775-Financial Information System for California (FI$Cal) Project Support	−3,323,000
(11) Reimbursements to 6780-State Audits and Evaluations	−8,404,000
(12) Reimbursements to 6785-Statewide Accounting Policies, Consulting and Training	−4,299,000

Provisions:

1. The funds appropriated in this item for the California State Accounting and Reporting System (CALSTARS) shall be transferred by the Controller, upon order of the Director of Finance, or made available by the Department of Finance as a reimbursement, to other items and departments for CALSTARS-related activities by the Department of Finance.
2. The funds appropriated in this act for purposes of data-processing costs related to the California State Accounting and Reporting System (CALSTARS) may be transferred between any items in this act by the Controller upon order of the Director of Finance. Any funds so transferred shall be used only for support of CALSTARS-related data-processing costs incurred.

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3. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of Finance for the purpose of meeting operational cashflow obligations for the 2016–17 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements for the final quarter of the fiscal year.
4. For the purpose of evaluating and continuing development and enhancement of the Governor's Budget Presentation System (GBPS), the following provisions apply:
   (a) From time to time, but no later than December 1 of each year, the Department of Finance shall update the Legislature on anticipated changes to the GBPS. In addition, the Department of Finance shall (1) no later than approximately the same time the Governor's Budget is formally presented in electronic or any other Internet Web-based form, provide printed and bound hardcopies of the Governor's Budget and Governor's Budget Summary as follows: 45 copies to the Legislative Analyst's Office, 6 copies to the Legislative Counsel Bureau, 120 copies for offices of the Members of the Legislature, 5 copies to the Senate Committee on Rules, 5 copies to the Assembly Committee on Rules, and 60 copies to the fiscal committees of the Legislature, and (2) no later than four weeks after the Governor's Budget is formally presented in electronic or any other Internet Web-based form, 131 printed and bound hardcopies of the Governor's Budget and Governor's Budget Summary shall be provided as follows: 2 copies to the State Library, to ensure that the State Librarian maintains at least one public copy and one for the permanent research collections, and 129 copies, one copy to be provided to each depository public library in the state. Additional copies, either bound or unbound, shall be available for purchase by the public based on the cost of producing the documents requested. Whenever the Department of Finance submits to the Legislature changes to the Governor's Budget or to the Budget Bill,

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these requests shall be provided in hardcopy form to the Legislature, including the appropriate staff of the fiscal committees and the Legislative Analyst's Office. Whenever the Department of Finance releases a document summarizing changes proposed for the Governor's Budget or to the Budget Bill, the Department of Finance shall provide the summaries in hardcopy form to the Legislature, including the appropriate staff of the fiscal committees and the Legislative Analyst's Office.

(b) Notwithstanding any other provision of law, the Department of Finance may amend its existing contract with the Internet Web development firm to augment and continue consulting services until June 30 of each year, for the purpose of providing continuity of services.

5. The amount appropriated in Schedule (5) shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Schedule (5), upon order of the Director of Finance, any non-General Fund Budget Act item for support of the Department of Finance may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

6. Notwithstanding any other provision of law, the Director of Finance is authorized to select private firms or individuals for implementing the requirements of Chapter 496 of the Statutes of 2011. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other provision of law that otherwise would apply. Such contracts for services may include those terms and conditions that the Director of Finance finds to be in the state's best interest.

7. Notwithstanding any other provision of law, the Director of Finance is authorized to contract with auditors, lawyers, and other types of advi-

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sors and consultants to assist, advise, and represent the director and the Department of Finance in any matter arising out of or contemplated by Parts 1.8 (commencing with Section 34161) and 1.85 (commencing with Section 34170) of Division 24 of the Health and Safety Code. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other ~~provisions~~ *provision* of law that otherwise would apply. Such contracts for services may include those terms and conditions that the Director of Finance finds to be in the state's best interest.

8. Of the amount appropriated in Schedule (3), $400,000 shall be available for the Office of State Audits and Evaluations to perform an evaluation of the activities of the State Board of Equalization's Sales and Use Tax Department, including, but not limited to, audits, collections, compliance enforcement, and outreach. The scope and objectives of the evaluation shall be defined by the Department of Finance in consultation with the Legislature. A report shall be provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee by March 31, 2017.

8860-001-9740—For support of Department of Finance, payable from the Central Service Cost Recovery Fund..... 19,550,000

Schedule:

(1) 6770-State Budget..... 14,275,000

(2) 6780-State Audits and Evaluations..... 2,840,000

(3) 6785-Statewide Accounting Policies, Consulting and Training..... 2,165,000

(4) 6790-Department of Justice Legal Services..... 270,000

8880-001-0001—For support of Financial Information System for California..... 24,330,000

Schedule:

(1) 6890-Statewide Systems Development..... 24,330,000

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Provisions:

1. It is the intent to continue funding for approved FI$Cal Project activities, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting in a net zero change to approved total project costs. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.
2. Funds appropriated in this item, including the funds available in Provision 1, are available for encumbrance until June 30, 2019.

8880-001-9737—For support of Financial Information System for California, payable from the FI$Cal Internal Services Fund..... 92,458,000

Schedule:

(1) 6890-Statewide Systems Development..... 92,458,000

Provisions:

1. It is the intent to continue funding for approved FI$Cal Project activities, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting in a net zero change to approved total project costs. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.
2. Funds appropriated in this item, including the funds available in Provision 1, are available for encumbrance until June 30, 2019.

8880-001-9740—For support of Financial Information System for California, payable from the Central Service Cost Recovery Fund..... 18,354,000

Schedule:

(1) 6890-Statewide Systems Development..... 18,354,000

Provisions:

1. It is the intent to continue funding for approved FI$Cal Project activities, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting in a net zero change to approved total project costs. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.

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2. Funds appropriated in this item, including the funds available in Provision 1, are available for encumbrance until June 30, 2019.

8880-011-0001—For transfer by the Controller, upon order of the Director of Finance, to the FI$Cal Internal Services Fund..... 71,955,000

Provisions:

1. Notwithstanding any other provision of law, upon the request of the Financial Information System for California (FI$Cal), the Department of Finance may augment the amount available for expenditure in this item to provide funding in the event insufficient funds are collected from special and nongovernmental cost funds pursuant to Section 8.88 to cover the costs of the implementation of the FI$Cal Project. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

8885-001-0001—For support of Commission on State Mandates..... 2,053,000

Schedule:

(1) 6900-Administration..... 2,053,000

Provisions:

1. In the case where the Commission on State Mandates receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received an appropriation from the Legislature to carry out its duties as prescribed in Section 17000.6 of the Welfare and Institutions Code.
2. The Commission on State Mandates shall, on or before September 15, 2015, and annually thereafter, submit to the Director of Finance a report

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identifying the workload levels and any backlog for the staff of the commission.			
8885-295-0001—For local assistance for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the specified periods			~~45,555,000~~ *122,137,000*
Schedule:			
(1) 6905-Funded Mandates: For payment of the following mandate claims for costs incurred through the 2014–15 fiscal year		~~45,555,000~~ *122,137,000*	
(a) Accounting for Local Revenue Realignments (Ch. 162, Stats. 2003; Ch. 211, Stats. 2004; Ch. 610, Stats. 2004) (05-TC-01)	97,000		
(b) Allocation of Property Tax Revenues (Ch. 697, Stats. 1992) (CSM 4448)	611,000		
(c) California Public Records Act (Ch. 463, Stats. 1992; Ch. 982, Stats. 2000; Ch. 355, Stats. 2001) (02-TC-10 and 02-TC-51)	7,578,000		
(d) Crime Victims' Domestic Violence Incident Reports (Ch. 1022, Stats. 1999) (99-TC-08)	166,000		

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(e)	Custody of Minors-Child Abduction and Recovery (Ch. 1399, Stats. 1976; Ch. 162, Stats. 1992; and Ch. 988, Stats. 1996) (CSM 4237).....	13,328,000
(f)	Domestic Violence Arrest Policies (Ch. 246, Stats. 1995) (CSM 96-362-02)....	8,494,000
(g)	Domestic Violence Arrests and Victims Assistance (Chs. 698 and 702, Stats. 1998) (98-TC-14)....	2,725,000
(h)	Domestic Violence Treatment Services (Ch. 183, Stats. 1992) (CSM 96-281-01).....	2,019,000
(i)	Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25).....	2,943,000
(j)	Local Agency Ethics (Ch. 700, Stats. 2005) (07-TC-04).....	0
(k)	Medi-Cal Beneficiary Death Notices (Chs. 102 and 1163, Stats. 1981) (CSM 4032).....	26,000
(*l*)	Medi-Cal Eligibility of Juvenile Offenders (Ch. 657, Stats. 2006) (08-TC-04)....	11,000

Item		Amount
(m)	Peace Officer Personnel Records: Unfounded Complaints and Discovery (Ch. 630, Stats. 1978; Ch. 741, Stats. 1994) (00-TC-24)....	548,000
(n)	Rape Victim Counseling (Ch. 999, Stats. 1991) (CSM 4426).....	353,000
(o)	Sexually Violent Predators (Chs. 762 and 763, Stats. 1995) (CSM 4509).....	5,129,000
(p)	State Authorized Risk Assessment Tool for Sex Offenders (Chs. 336, 337, and 886, Stats. 2006; Ch. 579, Stats. 2007) (08-TC-03).....	725,000
(q)	Threats Against Peace Officers (Ch. 1249, Stats. 1992; Ch. 666, Stats. 1995) (CSM 96-365-02).....	263,000
(r)	Tuberculosis Control (Ch. 676, Stats. 1993; Ch. 685, Stats. 1994; Ch. 116, Stats. 1997; and Ch. 763, Stats. 2002) (03-TC-14)....	83,000
(s)	Unitary Countywide Tax Rates (Ch. 921, Stats. 1987) (CSM 4317 and CSM 4355).....	456,000
(t)	*Post Election Manual Tally (2 Cal. Code Regs., 20120 to 20127, incl.) (10-TC-08).....	*626,000*

Item		Amount
	(u) Absentee Ballots (Ch. 77, Stats. 1978 and Ch. 1032, Stats. 2002) (CSM 3713)	*49,608,000*
	(v) Absentee Ballots-Tabulation by Precinct (Ch. 697, Stats. 1999) (00-TC-08)	*68,000*
	(w) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)	*0*
	(x) Modified Primary Election (Ch. 898, Stats. 2000) (01-TC-13)	*1,817,000*
	(y) Permanent Absent Voters II (Ch. 922, Stats. 2001; Ch. 664, Stats. 2002; and Ch. 347, Stats. 2003) (03-TC-11)	*11,907,000*
	(z) Voter Identification Procedures (Ch. 260, Stats. 2000) (03-TC-23)	*10,075,000*
	(aa) Voter Registration Procedures (Ch. 704, Stats. 1975) (04-LM-04)	*2,481,000*
(2)	6905050-Funded Mandates: For payment of mandate claims for the 2005–06 through 2014–15 fiscal years for the Peace Officers' Procedural Bill of Rights Act (Ch. 675, Stats. 1990) (CSM 4499)	0
(3)	6905050-Funded Mandates: For payment of mandate claims for the 2002–03 through 2014–15 fiscal years for the Peace Officers Procedural Bill of Rights II (Ch. 465, Stats. 1976; Ch. 786, Stats. 1998; Ch. 209, Stats. 2000; Ch. 170, Stats. 2000) (03-TC-18)	0

Item	Amount
(4) 6905050-Funded Mandates: For payment of mandate claims for the 2001–02 through 2014–15 fiscal years for the Local Government Employment Relations Mandate (Ch. 901, Stats. 2000) (01-TC-30).....	0
(5) 6905050-Funded Mandates: Pursuant to the provisions of Section 17581 of the Government Code, the mandates identified in the following schedule are specifically identified by the Legislature for suspension during the 2016–17 fiscal year.....	0
~~(a) Absentee Ballots (Ch. 77, Stats. 1978 and Ch. 1032, Stats. 2002) (CSM 3713)~~	
~~(b) Absentee Ballots-Tabulation by Precinct (Ch. 697, Stats. 1999) (00-TC-08)~~	
(c) AIDS/Search Warrant (Ch. 1088, Stats. 1988) (CSM 4392)	
(d) Airport Land Use Commission/Plans (Ch. 644, Stats. 1994) (CSM 4507)	
(e) Animal Adoption (Ch. 752, Stats. 1998 and Ch. 313, Stats. 2004) (04-PGA-01 and 98-TC-11)	
~~(f) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)~~	
(g) Conservatorship: Developmentally Disabled Adults (Ch. 1304, Stats. 1980) (04-LM-13)	
(h) Coroners' Costs (Ch. 498, Stats. 1977) (04-LM-07)	
(i) Crime Statistics Reports for the Department of Justice (Ch. 1172, Stats. 1989; Ch. 1338, Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933, Stats. 1998; Ch. 571, Stats. 1999; and Ch. 626, Stats. 2000) (02-TC-04 and 02-TC-11) and Crime Statistics Reports for the Department of Justice Amended (Ch. 700, Stats. 2004) (07-TC-10)	
(j) Crime Victims' Domestic Violence Incident Reports II (Ch. 483, Stats. 2001; Ch. 833, Stats. 2002) (02-TC-18)	
(k) Developmentally Disabled Attorneys' Services (Ch. 694, Stats. 1975) (04-LM-03)	
(*l*) DNA Database & Amendments to Postmortem Examinations: Unidentified Bodies	

Item	Amount
(Ch. 822, Stats. 2000; Ch. 467, Stats. 2001) (00-TC-27 and 02-TC-39)	
(m) Domestic Violence Background Checks (Ch. 713, Stats. 2001) (01-TC-29)	
(n) Domestic Violence Information (Ch. 1609, Stats. 1984 and Ch. 668, Stats. 1985) (CSM 4222)	
(o) Elder Abuse, Law Enforcement Training (Ch. 444, Stats. 1997) (98-TC-12)	
(p) Extended Commitment, Youth Authority (Ch. 267, Stats. 1998 and Ch. 546, Stats. 1984) (98-TC-13)	
(q) False Reports of Police Misconduct (Ch. 590, Stats. 1995 and Ch. 289, Stats. 2000) (00-TC-26)	
(r) Firearm Hearings for Discharged Inpatients (Ch. 578, Stats. 1999) (99-TC-11)	
(s) Grand Jury Proceedings (Ch. 1170, Stats. 1996; Ch. 443, Stats. 1997; and Ch. 230, Stats. 1998) (98-TC-27)	
(t) Interagency Child Abuse and Neglect (ICAN) Investigation Reports (Ch. 958, Stats. 1977; Ch. 1071, Stats. 1980; Ch. 435, Stats. 1981; Chs. 162 and 905, Stats. 1982; Chs. 1423 and 1613, Stats. 1984; Ch. 1598, Stats. 1985; Chs. 1289 and 1496, Stats. 1986; Chs. 82, 531, and 1459, Stats. 1987; Chs. 269, 1497, and 1580, Stats. 1988; Ch. 153, Stats. 1989; Chs. 650, 1330, 1363, and 1603, Stats. 1990; Chs. 163, 459, and 1338, Stats. 1992; Chs. 219 and 510, Stats. 1993; Chs. 1080 and 1081, Stats. 1996; Chs. 842, 843, and 844, Stats. 1997; Chs. 475 and 1012, Stats. 1999; and Ch. 916, Stats. 2000) (00-TC-22)	
(u) Identity Theft (Ch. 956, Stats. 2000) (03-TC-08)	
(v) In-Home Supportive Services II (Ch. 445, Stats. 2000 and Ch. 90, Stats. 1999) (00-TC-23)	
(w) Inmate AIDS Testing (Ch. 1579, Stats. 1988 and Ch. 768, Stats. 1991) (CSM 4369 and CSM 4429)	
(x) Judiciary Proceedings (Ch. 644, Stats. 1980) (CSM 4366)	
(y) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)	

Item	Amount
(z) Local Coastal Plans (Ch. 1330, Stats. 1976) (CSM 4431)	
(aa) Mandate Reimbursement Process (Ch. 486, Stats. 1975 and Ch. 1459, Stats. 1984) (CSM 4204 and CSM 4485)	
(bb) Mandate Reimbursement Process II (Ch. 890, Stats. 2004) (05-TC-05) (Suspension of Mandate Reimbursement Process and Mandate Reimbursement Process II includes suspension of the Consolidation of Mandate Reimbursement Processes I and II)	
(cc) Mentally Disordered Offenders: Treatment as a Condition of Parole (Ch. 228, Stats. 1989 and Ch. 706, Stats. 1994) (00-TC-28 and 05-TC-06)	
(dd) Mentally Disordered Offenders' Extended Commitments Proceedings (Ch. 435, Stats. 1991; Ch. 1418, Stats. 1985; Ch. 858, Stats. 1986; Ch. 687, Stats. 1987; Chs. 657 and 658, Stats. 1988; Ch. 228, Stats. 1989; and Ch. 324, Stats. 2000) (98-TC-09)	
(ee) Mentally Disordered Sex Offenders' Recommitments (Ch. 1036, Stats. 1978) (04-LM-09)	
(ff) Mentally Retarded Defendants Representation (Ch. 1253, Stats. 1980) (04-LM-12)	
(gg) Missing Persons Report (Ch. 1456, Stats. 1988 and Ch. 59, Stats. 1993) (CSM 4255, CSM 4368, and CSM 4484)	
~~(hh) Modified Primary Election (Ch. 898, Stats. 2000) (01-TC-13)~~	
(ii) Not Guilty by Reason of Insanity (Ch. 1114, Stats. 1979 and Ch. 650, Stats. 1982) (CSM 2753) (05-PGA-35)	
(jj) Open Meetings Act/Brown Act Reform (Ch. 641, Stats. 1986 and Chs. 1136, 1137, and 1138, Stats. 1993) (CSM 4257 and CSM 4469)	
(kk) Pacific Beach Safety: Water Quality and Closures (Ch. 961, Stats. 1992) (CSM 4432)	
(*ll*) Perinatal Services (Ch. 1603, Stats. 1990) (CSM 4397) (05-PGA-38)	
~~(mm) Permanent Absent Voters II (Ch. 922, Stats. 2001, Ch. 664, Stats. 2002, and Ch. 347, Stats. 2003) (03-TC-11)~~	
(nn) Personal Safety Alarm Devices (8 Cal. Code Regs. 3401 (c)) (CSM 4087)	

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(oo) Photographic Record of Evidence (Ch. 875, Stats. 1985; Ch. 734, Stats. 1986; and Ch. 382, Stats. 1990) (98-TC-07)

(pp) Pocket Masks (Ch. 1334, Stats. 1987) (CSM 4291)

(qq) Post Conviction: DNA Court Proceedings (Ch. 943, Stats. 2001 and Ch. 821, Stats. 2000) (00-TC-21 and 01-TC-08)

(rr) Postmortem Examinations: Unidentified Bodies, Human Remains (Ch. 284, Stats. 2000) (00-TC-18)

(ss) Prisoner Parental Rights (Ch. 820, Stats. 1991) (CSM 4427)

(tt) Senior Citizens Property Tax Postponement (Ch. 1242, Stats. 1977 and Ch. 43, Stats. 1978) (CSM 4359)

(uu) Sex Crime Confidentiality (Ch. 502, Stats. 1992; Ch. 36, 1993–94 1st Ex. Sess.; and Ch. 555, Stats. 1993) (98-TC-21)

(vv) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996; Chs. 17, 80, 817, 818, 819, 820, and 822, Stats. 1997; and Chs. 485, 550, 927, 928, 929, and 930, Stats. 1998) (97-TC-15)

(ww) SIDS Autopsies (Ch. 955, Stats. 1989) (CSM 4393)

(xx) SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991) (CSM 4424)

(yy) SIDS Training for Firefighters (Ch. 1111, Stats. 1989) (CSM 4412)

(zz) Stolen Vehicle Notification (Ch. 337, Stats. 1990) (CSM 4403)

(aaa) Structural and Wildland Firefighter Safety Clothing and Equipment (8 Cal. Code Regs., 3401 to 3410, incl.) (CSM 4261 and CSM 4281)

(bbb) Very High Fire Hazard Severity Zones (Ch. 1188, Stats. 1992; Ch. 843, Stats. 1994; and Ch. 333, Stats. 1995) (97-TC-13)

~~(ccc) Voter Identification Procedures (Ch. 260, Stats. 2000) (03-TC-23)~~

~~(ddd) Voter Registration Procedures (Ch. 704, Stats. 1975) (04-LM-04)~~

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the

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Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. The funds appropriated in this item shall be allocated only for the payment of claims as required by Chapter 4 (commencing with Section 17550) of Part 7 of Division 4 of Title 2 of the Government Code, and that payment shall be made pursuant to Article 5 (commencing with Section 17615) of that chapter. Notwithstanding any other provision of law, interest shall be paid from funds appropriated in this item only to the extent, and in the amount, authorized by Section 17561.5 of the Government Code.

2. The Controller shall offset payments made from the appropriation in this item to recoup the amount of any unallowable mandate claim costs determined by desk or field audits.

3. Notwithstanding any other provision of law, accounts receivable for recoveries that result in savings as described in this item shall have no effect upon the positive balance of the General Fund. The savings may be used to pay claims for costs incurred to carry out the cited state mandates in this item.

8885-295-0044—For local assistance, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred in the 2014–15 fiscal year..... 2,374,000

Schedule:

(1) 6905005-Administrative License Suspension Mandates: Per Se (Ch. 1460, Stats. 1989) (98-TC-16)..... 2,374,000

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the

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Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

8885-295-0106—For local assistance, Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred in the 2014–15 fiscal year..... 37,000

Schedule:

(1) 6905014-Pesticide Use Reports: (Ch. 1200, Stats. 1989) (CSM 4420)..... 37,000

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

8940-001-0001—For support of Military Department.... ~~49,414,000~~ *50,158,000*

Schedule:

(1) 6911-National Guard..... ~~43,562,000~~ *44,283,000*

Item	Amount
(2) 6912-Youth & Community Programs	~~10,459,000~~ *10,486,000*
(3) Reimbursements to 6911-National Guard	~~−4,497,000~~ *−4,501,000*
(4) Reimbursements to 6912-Youth & Community Programs	−110,000

Provisions:

1. Expenditures shall not be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General, the California State Military, or the California State Military Reserve from the federal government.
2. Of the funds appropriated in Schedule (1), $1,003,000 shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.
3. Of the funds appropriated in this item, $275,000 shall be used to provide mandatory employee compensation increases for state active duty employees. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty. Any unspent funds pursuant to this provision shall revert to the General Fund.
4. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Military Department for ~~cash flow~~ *cashflow* purposes in an amount not to exceed $30,000,000 subject to the following conditions:
   (a) The loan is to meet cash needs resulting from a delay in reimbursements.
   (b) The loan is for a short term and shall be repaid by October 31 of the fiscal year following that in which the loan was authorized.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

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(d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that date the chairperson of the joint committee, or his or her designee, may determine.

8940-001-0485—For support of Military Department, payable from the Armory Discretionary Improvement Account..... 171,000

Schedule:

(1) 6911-National Guard..... 171,000

8940-001-0604—For support of Military Department, payable from the Armory Fund..... 100,000

Schedule:

(1) 6911-National Guard..... 100,000

8940-001-0890—For support of Military Department, payable from the Federal Trust Fund..... ~~121,678,000~~ *121,782,000*

Schedule:

(1) 6911-National Guard..... ~~104,228,000~~ *104,305,000*

(2) 6912-Youth & Community Programs..... ~~17,450,000~~ *17,477,000*

Provisions:

1. Of the funds appropriated in this item, ~~$395,000~~ *$499,000* shall be used to provide mandatory employee compensation increases for state active duty employees and shall only be available for expenditure upon passage of a federal active duty compensation increase in the federal budget. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty.

8940-001-3085—For support of Military Department, payable from the Mental Health Services Fund..... ~~1,610,000~~ *1,615,000*

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Schedule:

(1) 6911-National Guard..... ~~1,610,000~~ *1,615,000*

8940-101-0001—For local assistance, Military Department..... 60,000

Schedule:

(1) 6911-National Guard..... 60,000

Provisions:

1. Funds appropriated in this item are for benefit payments related to the California National Guard Surviving Spouses and Children Relief Act of 2004 pursuant to Section 850 of the Military and Veterans Code.

8940-101-8078—For local assistance, Military Department, payable from the California Military Department Support Fund..... ~~250,000~~ *401,000*

Schedule:

(1) 6911-National Guard..... ~~250,000~~ *401,000*

Provisions:

1. ~~Funds~~ *Of the funds* appropriated in this ~~item~~ *item, $250,000* are for benefit payments related to the California Military Family Relief Fund pursuant to ~~Article 1.5 (commencing with Section 18705) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.~~ *subdivisions (c) and (d) of Section 412.5 of the Military and Veterans Code.*

2. The Department of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of any donations from the private sector received by the Military Department that are in excess of the amount appropriated in this item. Any augmentation shall be accompanied by a spending plan submitted by the Military Department. The spending plan shall include, at a minimum, the source and level of donations received to date, a detailed description of activities already completed and those activities proposed, the source and amount of any additional donations expected to be received, and the identification of any impact of the spending plan on other state funds. An approval of augmentation of this item shall be effective not sooner than 30 days after the transmittal of the approval and spending plan

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to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.		
8940-301-0001—For capital outlay, Military Department		~~15,652,000~~ *19,907,000*
Schedule:		
(1) 0000705-~~California~~ Military Department, Sacramento: Advance Planning and Studies	150,000	
(2) 0000615-~~California~~ Military Department, Sacramento: Consolidated Headquarters Complex—Performance criteria	6,889,000	
(3) 0000917-Sustainable Armory Renovation Program: Eureka—Performance criteria and design-build	2,828,000	
(4) 0000918-Sustainable Armory Renovation Program: Escondido—Performance criteria and design-build	2,064,000	
(5) 0000919-Sustainable Armory Renovation Program: Santa Cruz—Performance criteria and design-build	2,006,000	
(6) 0000703-San Diego Readiness Center Renovation—Construction	1,715,000	
(7) 0000759-Sustainable Armory Renovation Program: San Diego—Construction	*2,401,000*	
(8) 0000981-Military Department, Los Alamitos: Southern Region Emergency Operations Center Replacement—Preliminary plans and working drawings	*1,854,000*	
Provisions:		
1. Funds appropriated in Schedule (1) are available for expenditure by the Military Department upon approval of the Department of Finance to be used to develop design and cost information for new projects, for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2017–18 or 2018–19 fiscal year.		

Item		Amount
2. Funds appropriated in Schedule (1) will be matched by $150,000 in federal funds. These federal funds do not flow through the Treasury of the State of California because they are paid by the *federal* Department of Defense directly to the Military Department. Thus, the federal contribution to design and cost information will not be reflected in the Budget Act.		
3. Notwithstanding any other provision of law, the funds appropriated in Schedules (3), (4), ~~and (5)~~ *(5), and (7)* shall be available for encumbrance until June 30, 2019.		
4. Notwithstanding any other provision of law, the funds appropriated in Schedule (8) shall be available for encumbrance until June 30, 2018.		
8940-301-0604—For capital outlay, Military Department, payable from the Armory Fund.....		*2,600,000*
Schedule:		
(1) 0000974-Stockton Discovery Academy Youth ChalleNGe Dining Facility—Performance criteria and design-build.....	*2,600,000*	
Provisions:		
1. Notwithstanding any other law, the funds appropriated in Schedule (1) shall be available for encumbrance until June 30, 2019.		
8940-301-0890—For capital outlay, Military Department, payable from the Federal Trust Fund.....		~~8,613,000~~ *11,014,000*
Schedule:		
(1) 0000917-Sustainable Armory Renovation Program: ~~Eureka— Performance~~ *Eureka—Performance* criteria and design-build.....	2,828,000	
(2) 0000918-Sustainable Armory Renovation Program: Escondido—Performance criteria and design-build.....	2,064,000	
(3) 0000919-Sustainable Armory Renovation Program: Santa Cruz—Performance criteria and design-build.....	2,006,000	
(4) 0000703-San Diego Readiness Center Renovation—Construction.....	1,715,000	

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(5) 0000759-Sustainable Armory Renovation Program: San Bernardino—Construction..... 2,401,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in Schedule (1), (2), ~~and (3)~~ *(3), and (5)* shall be available for encumbrance until June 30, 2019.

8955-001-0001—For support of Department of Veterans Affairs..... ~~345,417,000~~ *348,259,000*

Schedule:

(1) 6995010-Claims Representation.... ~~4,920,000~~ *7,543,000*

(2) 6995028-Cemetery Operations..... 1,012,000

(3) 7000010-Headquarters..... ~~28,644,000~~ *30,184,000*

(4) 7000019-Veterans Home of California at Yountville..... ~~101,485,000~~ *100,544,000*

(5) 7000028-Veterans Home of California at Barstow..... ~~24,087,000~~ *23,859,000*

(6) 7000037-Veterans Home of California at Chula Vista..... ~~34,540,000~~ *34,388,000*

(7) 7000046-Veterans Home of California-Greater Los Angeles Ventura County—GLAVC..... 76,450,000

(8) 7000055-Veterans Home of California at Redding..... 28,526,000

(9) 7000064-Veterans Home of California at Fresno..... 46,341,000

(10) 9900100-Administration..... ~~31,694,000~~ *33,440,000*

(11) 9900200-Administration—Distributed..... ~~−31,694,000~~ *−33,440,000*

(12) Reimbursements to 6995010-Claims Representation..... −560,000

(13) Reimbursements to 6995028-Cemetery Operations..... −8,000

(14) Reimbursements to 7000019-Veterans Home of California at Yountville..... −20,000

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Provisions:

1. Of the funds appropriated in this item, $892,000 shall be expended only for the replacement of equipment and furnishings directly related to the care of the members at Veterans' Home of California.
2. The Secretary of Veterans Affairs shall report annually on all expenditures pursuant to Provision 1 to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees of each house of the Legislature. The report shall specify the following: (a) the equipment purchased, (b) the amount expended, (c) the vendor from whom it was purchased, (d) the method of purchase, (e) the purpose and use of the equipment, (f) the location of the equipment by home and program unit, and (g) the life expectancy of the equipment. The report shall also include planned expenditures for equipment, as specified, for the forthcoming five fiscal years.
3. Of the funds appropriated in Schedule (4), the amount of $500,000 is available for special projects that provide a direct benefit to the members of the Veterans' Home of California at Yountville, including the maintenance of facilities used by members and the public. The Allied Council at the Veterans' Home of California may submit special project requests to the administration for consideration. After consultation with the Allied Council, a budget for expenditure of these funds shall be approved by the administrator and the Secretary of Veterans Affairs.
4. Notwithstanding any other provision of law, the Department of Veterans Affairs is not required to comply with Chapter 615 of the Statutes of 2006 during the 2016–17 fiscal year because no appropriation has been provided to support the activities required by Chapter 615 of the Statutes of 2006.

8955-001-0083—For support of Department of Veterans Affairs, payable from the Veterans Service Office Fund..... 55,000

Schedule:

(1) 6995010-Claims Representation.... 55,000

Item		Amount
8955-001-0238—For support of Department of Veterans Affairs, payable from the Northern California Veterans Cemetery Perpetual Maintenance Fund.....		63,000
Schedule:		
(1) 6995028-Cemetery Operations.....	63,000	
8955-001-0592—For support of Department of Veterans Affairs, payable from the Veterans' Farm and Home Building Fund of 1943.....		~~2,416,000~~ *2,519,000*
Schedule:		
(1) 6990010-Property Acquisition.....	~~2,416,000~~ *2,519,000*	
8955-001-0890—For support of Department of Veterans Affairs, payable from the Federal Trust Fund.....		2,608,000
Schedule:		
(1) 6995010-Claims Representation....	1,842,000	
(2) 6995028-Cemetery Operations.....	766,000	
8955-001-3013—For support of Department of Veterans Affairs, payable from the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund.....		22,000
Schedule:		
(1) 6995028-Cemetery Operations.....	22,000	
8955-001-3085—For support of Department of Veterans Affairs, payable from the Mental Health Services Fund.....		247,000
Schedule:		
(1) 6995010-Claims Representation....	247,000	
8955-001-6082—For support of Department of Veterans Affairs, payable from the Housing for Veterans Fund.....		406,000
Schedule:		
(1) 6995010-Claims Representation....	406,000	
8955-003-0001—For support of Department of Veterans Affairs, for rental payments on lease-revenue bonds.....		31,296,000
Schedule:		
(1) 7000019-Veterans Home of California at Yountville.....	1,001,000	
(2) 7000037-Veterans Home of California at Chula Vista.....	1,381,000	
(3) 7000046-Veterans Home of California-Greater Los Angeles Ventura County—GLAVC.....	11,236,000	
(4) 7000055-Veterans Home of California at Redding.....	6,182,000	

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(5) 7000064-Veterans Home of California at Fresno..... 11,496,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8955-011-8048—For transfer by the Controller, upon the order of the Director of Finance, from the California Central Coast State Veterans Cemetery at Fort Ord Endowment Fund to the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund..... (22,000)

8955-017-0001—For support of Department of Veterans Affairs, for implementation of the Health Insurance Portability and Accountability Act..... 138,000

Schedule:

(1) 7000010-Headquarters..... 138,000

8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veterans services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code..... 5,600,000

Schedule:

(1) 6995019-County Subvention..... 6,438,000

(2) Reimbursements to 6995019-County Subvention..... −838,000

8955-101-0083—For local assistance, Department of Veterans Affairs, county veterans services offices, payable from the Veterans Service Office Fund..... 834,000

Schedule:

(1) 6995019-County Subvention..... 834,000

8955-101-3085—For local assistance, Department of Veterans Affairs, payable from the Mental Health Services Fund..... 270,000

Item	Amount
Schedule:	
(1) 6995019-County Subvention..... 270,000	
8955-490—Reappropriation, Department of Veterans Affairs. The amounts specified in the following citations, unless otherwise indicated, are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2019:	
0890—Federal Trust Fund	
(1) Item 8955-301-0890, Budget Act of 2013 (Ch. 20, Stats. 2013), as reappropriated by Item 8955-493, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(1) 0000624-Veterans Home of California, Yountville: Chilled Water Distribution System Renovation—Construction..... 3,665,000	
(2) 0000626-Veterans Home of California, Yountville: Steam Distribution System Renovation—Construction..... 4,095,000	
8955-491—Reappropriation, Department of Veterans Affairs. The amount specified in the following citations, unless otherwise indicated, are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018:	
0668—Public Buildings Construction Fund Subaccount	
(1) Item 8955-310-0668, Budget Act of 2011, (Ch. 33, Stats. 2011), as reappropriated by Item 8955-494, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(1) 0000624-Veterans Home of California, Yountville: Chilled Water Distribution System Renovation—Construction..... 1,709,000	
(2) 0000626-Veterans Home of California, Yountville: Steam Distribution System Renovation—Working drawings and construction..... 2,808,000	
9100-101-0001—For local assistance, Tax Relief.....	435,001,000
Schedule:	
(1) 7500-Homeowners' Property Tax Relief..... 435,000,000	

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(2) 7505-Subventions for Open Space..... 1,000

Provisions:

1. Schedule (1) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made in that schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes contained in Section 16100 or 16120 of the Government Code.
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for Schedule (1) in excess of or less than the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.
3. Schedule (2) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under Sections 423, 423.3, 423.4, and 423.5 of the Revenue and Taxation Code, and in accordance with Chapter 3 (commencing with Section 16140) of Part 1 of Division 4 of Title 2 of the Government Code. The appropriation made in that schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 or 16140 of the Government Code. The Controller shall allocate these funds in accordance with Section 16144 of the Government Code. The Controller shall reduce all payments on a pro rata basis as necessary so that the total of all payments does not exceed the amount appropriated in Schedule (2).

9210-102-0001—For local assistance, Local Government Financing..... 1,906,000

Schedule:

(1) 7540-Aid to Local Government..... 1,906,000

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Provisions:

1. The amount appropriated in this item is to reimburse the Counties of Calaveras and Lake, and the special districts located therein, for property tax, sales and use tax, and transient occupancy tax losses incurred in the 2015–16 fiscal year as a result of the 2015 wildfires.
2. Each county shall submit to the Department of Finance a countywide claim detailing the losses incurred by the county, and by each special district located therein. The Department of Finance shall review the claims for accuracy and, upon determining the claims are accurate and complete, shall notify the Controller's ~~Office,~~ *office,* which will provide reimbursement in the amount specified by the Department of Finance.
3. The amount provided to Calaveras County and the special districts located therein shall not exceed $596,000, and the amount provided to Lake County and the special districts located therein shall not exceed $1,310,000.

9210-103-0001—For local assistance, Local Government Financing..... 10,000,000

Schedule:

(1) 7540-Aid to Local Government..... 10,000,000

Provisions:

1. The amount appropriated in this item is to reimburse local law enforcement agencies for costs related to the implementation of Chapter ~~466,~~ *466 of the* Statutes of 2015.
2. The funds appropriated in this item shall be allocated to the local jurisdictions by the Controller according to a schedule provided by the Department of Finance.
3. ~~Acceptance of these funds shall preclude recipient entities from filing a claim with the Commission on State Mandates for costs incurred under the provisions of Chapter 466, Statutes of 2015.~~

9210-104-0001—For local assistance, Local Government Financing..... 25,000,000

Schedule:

(1) 7540-Aid to Local Government..... 25,000,000

Provisions:

1. The amount appropriated in this item is to provide incentive payments to cities and/or counties that approve, between ~~January 1, 2016~~ *October 1, 2016,* and ~~June 30, 2017,~~ *October 1, 2018,*

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new long-term permits for hard-to-site facilities that improve public safety and support the criminal justice system through the provision of services such as substance abuse treatment, mental health, and reentry programming.

2. The funds appropriated in this item shall be allocated to the local jurisdictions by the Controller according to schedules provided by the Department of Finance.

9210-110-0001—For local assistance, Local Government Financing, to be allocated by the Controller..... 393,000

Schedule:

(1) 7540-Aid to Local Government..... 393,000

Provisions:

1. The amount appropriated in this item is to reimburse the Counties of Amador, San Mateo, and Alpine, and the cities located therein, for shortfalls incurred in the 2010–11 through 2014–15 fiscal years related to the Sales and Use Tax Countywide Adjustment Amount authorized by Section 97.68 of the Revenue and Taxation Code, and the Vehicle License Fee Adjustment Amount authorized by Section 97.70 of the Revenue and Taxation Code.

2. No later than October 1, 2016, each county shall submit to the Department of Finance a countywide claim detailing the shortfall incurred in the 2010–11 through 2014–15 fiscal years by the county, and by each city located therein, in relation to each of the specified Revenue and Taxation Code sections. The Department of Finance shall review the claims for accuracy and, upon determining the claims are accurate and complete, shall forward it to the Controller for payment.

3. The amount provided to Amador County and the cities located therein shall not exceed $10,000, the amount provided to San Mateo County and the cities located therein shall not exceed $178,000, and the amount provided to Alpine County and the cities located therein shall not exceed $205,000. If this amount is insufficient to fully backfill the shortfalls incurred by the eligible claimants, the Controller shall prorate the amount provided to each claimant pursuant to Provision 2.

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9210-115-0001—For local assistance, Local Government Financing..... 4,409,000

Schedule:

(1) 7555-Property Tax Assessors' Partnership Agreement Program.... 4,409,000

Provisions:

1. The amount appropriated in this item is to reimburse qualifying costs incurred by county assessors participating in the State-County Assessors' Partnership Agreement Program. Upon certification by the Department of Finance that a participating county assessor's office is eligible for reimbursement, the Department of Finance shall notify the Controller's office, which will provide reimbursement in the amount specified by the Department of Finance.

9285-101-0001—For local assistance, payment to counties for Trial Court Security—Court Construction, to be allocated by the Controller..... 5,000,000

Schedule:

(1) 7580-Trial Court Security..... 5,000,000

Provisions:

1. The amount appropriated in this item is to provide payment to counties for increased trial court security staff as a result of court construction projects that had an occupancy date on or after October 9, 2011.

2. Counties may be eligible and may apply for funding from the Department of Finance if they demonstrate that, as a result of projects described in Provision 1, there is an overall effect of increasing costs to the county sheriff for court security. The Department of Finance may allocate funds upon a determination that additional funding is warranted under Section 69927 of the Government Code.

3. Funding requests ~~shall~~ *may* be submitted to the Department of Finance *at any time, but requests shall be submitted* by March 1, ~~2016,~~ *2017,* to be considered for funding in the 2016–17 fiscal year. Each county requesting additional trial court security staff as a result of the state's construction of court facilities, as described in Provision 1, shall submit a request to the Department of Finance pursuant to Section 69927 of the Government Code. Requests will be considered by the Department of Finance on a case-by-

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case basis. *Requests received after March 1, 2017, shall be considered for funding in the following fiscal year, subject to an appropriation.*

4. Upon review and approval of requests, the Department of Finance shall submit an allocation schedule to the Controller and shall notify the county of its decision. The Controller shall make payments to counties within 30 days of receipt of the allocation schedule provided by the Department of Finance.

5. The amount provided to counties for each additional staff that the Department of Finance determines is necessary to meet the increased trial court security workload shall equal $100,000. Requests approved by the Department of Finance for the 2014–15 and 2015–16 fiscal years shall be adjusted in 2016–17 to reflect $100,000 per additional staff previously approved, in addition to growth as described in Provision 6.

6. Pursuant to subdivision (i) of Section 69927 of the Government Code, the appropriation shall be adjusted annually by a rate commensurate with the growth in the Trial Court Security Growth Special Account in the prior fiscal year.

~~9286-101-0001—For local assistance, payment to counties for Trial Court Security—Judgeships, to be allocated by the Controller..... 700,000~~

~~Schedule:~~

~~(1) 7590-Bailiffs..... 700,000~~

~~Provisions:~~

~~1. The amount appropriated in this item is to fund bailiffs for the reallocation of five judgeships.~~

9300-101-0001—For local assistance, payment to local government for costs of homicide trials, for payment by the Controller..... 1,000

Schedule:

(1) 7600-Payment to local government for costs of homicide trials..... 1,000

Provisions:

1. It is the intent of the Legislature that counties that qualify for reimbursement of homicide trial costs pursuant to Chapter 3 (commencing with Section 15200) of Part 6 of Division 3 of Title 2 of the Government Code shall forward claims for payment to the Controller. Upon review and approval of those claims by the Controller, reimbursement for approved costs shall be provided

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to counties through the supplemental appropriation process.

2. By May 1, 2017, the Controller shall provide the Department of Finance and the committees in each house of the Legislature that consider the budget with copies of those claims approved for payment. Claims not approved for payment by that date shall be paid in the following fiscal year.

9612-001-0001—For allocation by the Department of Finance to the trustee of the Golden State Tobacco Securitization Corporation, for payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and operating expenses of the Golden State Tobacco Securitization Corporation in accordance with Section 63049.1 of the Government Code..... 1,000

Schedule:

(1) 7700-Enhanced Tobacco Settlement Asset-Backed Bonds..... 1,000

Provisions:

1. Notwithstanding any other provision of law, upon certification by the Golden State Tobacco Securitization Corporation, the Department of Finance may authorize expenditures of up to $200,000,000 in excess of the amount appropriated in this item for the payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and the payment of operating expenses of the Golden State Tobacco Securitization Corporation in the event tobacco settlement revenues and certain other available amounts are insufficient to pay the costs of debt service and operating costs for the 12 months following such certification. The Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee not more than 30 days after such authorization.

9620-001-0001—For Cash Management and Budgetary Loans, upon order of the Director of Finance, for payment of interest and other costs for cash management purposes..... 15,000,000

Schedule:

(1) 7720-Cash Management..... 15,000,000

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Provisions:

1. The Director of Finance, the Controller, and the Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature's objective of conducting General Fund cashflow borrowing in a manner that best meets the state's interest. The state fiscal officers may, among other factors, take into consideration the costs of external versus internal cashflow borrowings and the potential impact on other borrowings of the state including long-term borrowing. In conducting internal borrowing, the Controller shall ensure such borrowing is made in the most economical manner to the General Fund. Internal borrowable funds that require a higher rate of interest payments shall be borrowed only after other internal borrowable funds are fully utilized.
2. In the event that interest expenses and other costs related to internal borrowing exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay such costs. Augmentation pursuant to this provision shall not be expended until 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts necessary or until any lesser time after that notification as determined by the chairperson of the joint committee.
3. In the event that Revenue Anticipation Warrants (RAWs) or Registered Warrants (IOUs) are issued, or considered to be issued, there is hereby appropriated any amount necessary to pay the expenses incurred by the Controller, Treasurer, Attorney General, and the Department of Finance in providing for the preparation, sale, issuance, advertising, legal services, credit enhancement, liquidity facility, or any other act which, as approved by the Department of Finance, is necessary for such issuance. Augmentation pursuant to this provision shall not be expended or obligated prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts or potential costs necessary or prior to a shorter period of time as determined by the Chairperson of the Joint Legislative Budget Committee.

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4. To ensure prompt and accurate General Fund cashflow projections for the state, all departments must provide information as requested by the Department of Finance in the timeframe and medium as specified by the Department of Finance. Information requested may include past actuals and future projection of disbursements, receipts, and cash balances.

9620-002-0001—For Cash Management and Budgetary Loans, upon order of the Director of Finance, for any General Fund budgetary loans repaid in the 2016–17 fiscal year from loans made previously.... ~~63,665,000~~ *45,066,000*

Schedule:

(1) 7725-Budgetary Loans..... ~~63,665,000~~ *45,066,000*

Provisions:

1. In the event that interest expenses related to budgetary loans exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay the interest.
2. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, in writing, within 30 days of ordering the repayment of any loan included within this item.

9625-001-0001—For interest payments to the federal government..... 3,000,000

Schedule:

(1) 7240-Interest Payments to Federal Government..... 3,000,000

Provisions:

1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.
2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 (P.L. 101-453) exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of

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the fiscal committees in each house of the Legislature.

9625-001-0042—For interest payments to the federal government, payable from the State Highway Account, State Transportation Fund..... 1,000,000

Schedule:

(1) 7240-Interest Payments to Federal Government..... 1,000,000

Provisions:

1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.

9625-001-0494—For interest payments to the federal government, payable from the appropriate special fund..... 1,000

Schedule:

(1) 7240-Interest Payments to Federal Government..... 1,000

Provisions:

1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.

9625-001-0988—For interest payments to the federal government, payable from the appropriate nongovernmental cost fund..... 1,000

Schedule:

(1) 7240-Interest Payments to Federal Government..... 1,000

Provisions:

1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.

9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state's contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22820, 22879, 22881, 22883, and 22953 of the Government Code, which cost is not chargeable to any other appropriation..... ~~1,739,356,000~~ *1,654,356,000*

Schedule:

(1) 7750-Health and Dental Benefits for Annuitants..... ~~1,739,356,000~~ *1,654,356,000*

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.

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2. Notwithstanding Section 22844 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2016–17 fiscal year, shall not be enrolled in a basic health benefits plan during the 2016–17 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.

3. The maximum monthly contribution for an annuitant's health benefits plan shall be $705 for a single enrollee, $1,343 for an enrollee and one dependent, and $1,727 for an enrollee and two or more dependents for the 2016 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2017 calendar year.

4. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 6645-001-0001 and this item as necessary to fund costs for health benefits.

5. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the ~~California~~ Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2017 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.

9650-001-0950—For support of Health and Dental Benefits for Annuitants, payable from the Public Employees' Contingency Reserve Fund..... 4,600,000

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Schedule:

(1) 7750-Health and Dental Benefits for Annuitants..... 4,600,000

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.

2. Notwithstanding Section 22844 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2016–17 fiscal year, shall not be enrolled in a basic health benefits plan during the 2016–17 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.

3. The maximum monthly contribution for an annuitant's health benefits plan shall be $705 for a single enrollee, $1,343 for an enrollee and one dependent, and $1,727 for an enrollee and two or more dependents for the 2016 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2017 calendar year.

4. Funds payable to Item 9650-001-0001 as a result of this item shall be used in lieu of the amounts that otherwise would have been paid by the General Fund for health and dental benefits for annuitants in order to reduce state government's General Fund contributions toward health benefits for annuitants, including prescription drug benefits for annuitants, consistent with Section 22910.5 of the Government Code.

9650-495—Reversion, Health and Dental Benefits for Annuitants. As of June 30, 2016, the unencumbered balance of the appropriation in Item 9650-001-0001, Budget Act of 2014 (Ch. 25, Stats. 2014), shall revert

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to the fund balance from which the appropriation was made.

~~9658-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the Budget Stabilization Account..... (2,000,000,000)~~

~~Provisions:~~

~~1. Notwithstanding any other provision of law, the transfer in this item shall be first applied towards any transfers to the Budget Stabilization Account (BSA) required by Section 20 of Article XVI of the California Constitution for fiscal years 2015–16 and 2016–17, in excess of the sum ($4,405,000,000) projected in the 2016–17 Governor's Budget. For the purposes of this provision, transfers to the BSA required by Section 20 of Article XVI of the California Constitution include the base transfer and the two subsequent true up transfers for both fiscal years.~~

9670-001-0001—For equity claims before the California Victim Compensation and Government Claims Board and for settlements and judgments in cases in which the state is represented by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, and servants and employees of state agencies, departments, boards, bureaus, or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion..... 0

Schedule:

(1) 7765-Equity Claims..... 0

(2) 7770-Settlements and Judgments.... 0

Provisions:

1. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, and servants and employees of state agencies, departments, boards, bureaus, or commissions arising from activities supported from that fund. No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises, and judgments shall be made un-

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less approved by the Department of Finance in its discretion.

2. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.

3. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed $70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the Department of Finance or made by the Department of Justice.

4. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.

5. Funding for the payment of tort liability claims, settlements, compromises, and judgments which require the approval of the Director of Finance shall first be considered from within the affected agency's, department's, board's, bureau's, or commission's existing budgeted resources. Payment pursuant to this item (from funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.

9670-401—For maintenance of accounting records by the Controller's office or any other agency maintaining these records, appropriations made pursuant to this act for Organization Code 9670 (Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims of California Victim Compensation and Government Claims Board) and Organization Code 9672 (Settlements and Judgments by Department of Justice).

9800-001-0001—For Augmentation for Employee Compensation..... ~~26,667,000~~
340,740,000

Item	Amount
Schedule:	
(1) 7800-Employee Compensation Program.....	~~26,667,000~~ *340,740,000*

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to the General Fund, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
3. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.

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4. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as "pending agreements") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.
5. As of July 31, 2017, the unencumbered balances of the above appropriation shall revert to the General Fund.
6. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2017 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
7. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding.
8. Notice provided pursuant to Provision 7 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2016–17 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance deter-

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mines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to ~~subprovisions~~ *subdivision* (a), (b), or (c) of this provision.

(a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine, if all of the following apply:

(1) The agreement results in total net costs of less than $1,000,000 (all funds) during the 2016–17 fiscal year.

(2) Any cost resulting from the agreement can be absorbed within the 2016–17 fiscal year appropriation authority of impacted departments.

(3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.

(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine, if, during the legislative consideration of the 2016–17 Governor's Budget, the Department of Finance identified to the Legislature both of the following:

(1) The administration anticipated that the addendum would be signed during the 2016–17 fiscal year.

(2) Any costs resulting from the addendum are included in the 2016–17 Governor's Budget or another piece of legislation.

(c) An addendum to a properly ratified memorandum of understanding that results in any

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expenditure of funds requires legislative action before implementation if any of the following apply:

(1) The agreement results in total net costs greater than $1,000,000 (all funds) during the 2016–17 fiscal year.

(2) The agreement results in costs that cannot be absorbed within the 2016–17 fiscal year appropriation authority of impacted departments.

(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.

9. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2016–17 fiscal year, pursuant to ~~subprovision~~ *subdivision* (a) of Provision 8 and requires the expenditure of funds beyond the 2016–17 fiscal year that was not approved as part of the Budget Act of 2016, shall be approved by the Legislature as part of the Budget Act of 2017 or through another piece of legislation.

10. The Department of Human Resources shall promptly post on its public Internet Web site all signed addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.

9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds..... ~~129,571,000~~ *161,916,000*

Schedule:

(1) 7800-Employee Compensation Program..... ~~129,571,000~~ *161,916,000*

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for compensation increases and increases in benefits

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related thereto of employees whose compensation, or portion thereof, is chargeable to special funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

3. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between this item and Item 9800-001-0988 as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision ~~shall~~ *does* not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.

5. This item contains funds estimated to be necessary to implement side letters, appendices, or

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other addenda to a memorandum of understanding (collectively referred to as "pending agreements") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

6. As of July 31, 2017, the unencumbered balances of the above appropriation shall no longer be available for expenditure.

7. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2017 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the ~~chairperson~~ *chairpersons* of the committees in each house of the Legislature that consider appropriations.

8. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding.

9. Notice provided pursuant to Provision 8 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2016–17 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before

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implementation, pursuant to ~~subprovisions~~ *subdivision* (a), (b), or (c) of this provision.

(a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine, if all of the following apply:

(1) The agreement results in total net costs of less than $1,000,000 (all funds) during the 2016–17 fiscal year.

(2) Any cost resulting from the agreement can be absorbed within the 2016–17 fiscal year appropriation authority of impacted departments.

(3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.

(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine, if, during the legislative consideration of the 2016–17 Governor's Budget, the Department of Finance identified to the Legislature both of the following:

(1) The administration anticipated that the addendum would be signed during the 2016–17 fiscal year.

(2) Any costs resulting from the addendum are included in the 2016–17 Governor's Budget or another piece of legislation.

(c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative ac-

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tion before implementation if any of the following apply:

(1) The agreement results in total net costs greater than $1,000,000 (all funds) during the 2016–17 fiscal year.

(2) The agreement results in costs that cannot be absorbed within the 2016–17 fiscal year appropriation authority of impacted departments.

(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.

10. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2016–17 fiscal year, pursuant to ~~subprovision~~ *subdivision* (a) of Provision 9 and requires the expenditure of funds beyond the 2016–17 fiscal year that was not approved as part of the Budget Act of 2016, shall be approved by the Legislature as part of the Budget Act of 2017 or through another piece of legislation.

11. The Department of Human Resources shall promptly post on its public Internet Web site all signed addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.

9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds..... ~~63,818,000~~ *79,749,000*

Schedule:

(1) 7800-Employee Compensation Program..... ~~63,818,000~~ *79,749,000*

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for employee compensation increases, and increases in benefits related thereto, whose compensation

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or portion thereof is chargeable to nongovernmental cost funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

3. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 9800-001-0494 and this item as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.

5. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understand-

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ing (collectively referred to as "pending agreements") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

6. As of July 31, 2017, the unencumbered balances of the above appropriation shall no longer be available for expenditure.

7. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2017 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

8. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding.

9. Notice provided pursuant to Provision 8 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2016–17 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before

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implementation, pursuant to ~~subprovisions~~ *subdivision* (a), (b), or (c) of this provision.

(a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine, if all of the following apply:

(1) The agreement results in total net costs of less than $1,000,000 (all funds) during the 2016–17 fiscal year.

(2) Any cost resulting from the agreement can be absorbed within the 2016–17 fiscal year appropriation authority of impacted departments.

(3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.

(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine, if, during the legislative consideration of the 2016–17 Governor's Budget, the Department of Finance identified to the Legislature both of the following:

(1) The administration anticipated that the addendum would be signed during the 2016–17 fiscal year.

(2) Any costs resulting from the addendum are included in the 2016–17 Governor's Budget or another piece of legislation.

(c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative ac-

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tion before implementation if any of the following apply:

(1) The agreement results in total net costs greater than $1,000,000 (all funds) during the 2016–17 fiscal year.

(2) The agreement results in costs that cannot be absorbed within the 2016–17 fiscal year appropriation authority of impacted departments.

(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.

10. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2016–17 fiscal year, pursuant to subdivision (a) of Provision 9, and requires the expenditure of funds beyond the 2016–17 fiscal year that was not approved as part of the Budget Act of 2016, shall be approved by the Legislature as part of the Budget Act of 2017 or through another piece of legislation.

11. The Department of Human Resources shall promptly post on its public Internet Web site all addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.

9804-001-0001—For support of Contracts Impacted by Minimum Wage pursuant to Chapter 4 of the Statutes of 2016 (SB 3)..... 2,000,000

Schedule:

(1) 7802-Personal Services Contracts..... 2,000,000

9804-001-0494—For support of Contracts Impacted by Minimum Wage pursuant to Chapter 4 of the Statutes of 2016 (SB 3), payable from other unallocated special funds..... 500,000

Schedule:

(1) 7802-Personal Services Contracts..... 500,000

9840-001-0001—For Augmentation for Contingencies or Emergencies..... 20,000,000

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Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies..... 20,000,000

Provisions:

1. Subject to the conditions set forth in this item, amounts appropriated by this item shall be transferred, upon approval by the Director of Finance, to augment any other General Fund item of appropriation that is made under this act to an agency, department, board, commission, or other state entity. Such a transfer may be made to fund unanticipated expenses to be incurred for the 2016–17 fiscal year under an existing program that is funded by that item of appropriation, but only in a case of actual necessity as determined by the Director of Finance. For purposes of this item, an "existing program" is one that is authorized by law.

2. The Director of Finance may not approve a transfer under this item, nor may any funds appropriated in augmentation of this item be allocated, to fund any of the following: (a) capital outlay, (b) any expense attributable to a prior fiscal year, (c) any expense related to legislation enacted without an appropriation, (d) startup costs of programs not yet authorized by the Legislature, (e) costs that the administration had knowledge of in time to include in the May Revision, or (f) costs that the administration has the discretion to incur or not incur.

3. A transfer of funds approved by the Director of Finance under this item shall become effective no sooner than 30 days after the director files written notification thereof with the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine, except for an approval for an emergency expense as defined in Provision 5.

4. Each notification shall include all of the following: (a) the date the recipient state entity reported to the Director of Finance the need to increase its appropriation, (b) the reason for the expense, (c) the transfer amount approved by the Director of Finance, and (d) the basis of the director's

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determination that the expense is actually needed. Each notification shall also include a determination by the director as to whether the expense was considered in a legislative budget committee and formal action was taken not to approve the expense for the 2016–17 fiscal year. Any increase in a department's appropriation to fund unanticipated expenses shall be approved by the Director of Finance.	
5. The Director of Finance may approve a transfer under this item for an emergency expense only if the approval is set forth in a written notification that is filed with the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, no later than 10 days after the effective date of the approval. Each notification for an emergency expense shall state the reason for the expense, the transfer amount approved by the director, and the basis of the director's determination that the expense is an emergency expense. For the purposes of this item, "emergency expense" means an expense incurred in response to conditions of disaster or extreme peril that threaten the immediate health or safety of persons or property in this state.	
6. Within 15 days of receipt, the Director of Finance shall provide, to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature, copies of all requests, including any supporting documentation, from any agency, department, board, commission, or other state entity for a transfer under this item. The submission to the Legislature of a copy of such a request does not constitute approval of the request by the Director of Finance. Within 15 days of receipt, the director shall also provide copies to these chairpersons of all other requests received by the Director of Finance from any state agency, department, board, commission, or other state entity to fund a contingency or emergency through a supplemental appropriations bill augmenting this item.	
7. For any transfer of funds pursuant to this item, the augmentation of a General Fund item of ap-	

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propriation shall not exceed the following during any fiscal year:

(a) 30 percent of the amount appropriated, for those appropriations made by this act that are $4,000,000 or less.

(b) 20 percent of the amount appropriated, for those appropriations made by this act that are more than $4,000,000.

8. The Director of Finance may withhold authorization for the expenditure of funds transferred pursuant to this item until such time as, and to the extent that, preliminary estimates of potential unanticipated expenses are verified.

9. The Director of Finance shall submit any requests for supplemental appropriations in augmentation of this item to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Requests shall include the information and determinations required by Provision 4, excluding subdivision (c), and a determination that requests meet the requirements of Provision 2.

9840-001-0494—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds..... 15,000,000

Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies..... 15,000,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to special fund appropriations.

2. For Augmentation for Contingencies or Emergencies, payable from special funds, there are appropriated from each special fund sums necessary to meet contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.

9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovernmental cost funds..... 15,000,000

Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies..... 15,000,000

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Provisions:

1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to nongovernmental cost fund appropriations.
2. For Augmentation for Contingencies or Emergencies, payable from nongovernmental cost funds, there are appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.

9850-011-0001—For Augmentation for Contingencies or Emergencies (Loans)..... (2,500,000)

Provisions:

1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the General Fund, upon terms and conditions for repayment as may be prescribed by the Department of Finance. Any sum so loaned shall, if ordered by the Department of Finance, be transferred by the Controller to the fund from which the support of the agency is derived.
2. No loan shall be made which requires repayment from a future legislative appropriation.
3. Authorizations for loans shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or not sooner than a lesser time which the joint committee, or its designee, may in each instance determine, except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the loan which, in the judgment of the director, makes prior approval impractical.
4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.

9860-301-0001—For ~~capital outlay, planning and studies funding~~ *Capital Outlay, Planning and Studies Funding*..... 1,000,000

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Schedule:	
(1) 0000668-Statewide Planning and Studies	1,000,000
Provisions:	
1. The funds appropriated in this item are to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in future Governor's Budgets or five-year capital outlay plans.	

GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2016, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it may include acquisition of land or other real property to be owned by the state. It may also include minor projects, studies, specifications, design, construction, and equipment necessary in connection with a construction, repair, or improvement project on state-owned or state-leased property.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each program or project included in the schedule shall be limited to the amount specified for that program or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any moneys, and is not itself an item of appropriation.

As used in this act in reference to the ~~schedules~~ *schedules*, "program" or "project" means a class of expenditure such as, but not limited to:

(a) "Programs" include all expenditures required to carry out the objectives of the named activity.

(b) "Studies," when used in conjunction with a capital outlay project, are defined as budget package development, site studies and suitability

reports, master planning, environmental studies and services, architectural programming, engineering assessments, and schematic design.

(c) "Acquisition" is defined as the acquisition of land or other real property in fee simple or any lesser right or interest.

(d) "Preliminary plans" are defined as a site plan, architectural floor plans, elevations, outline specifications, and a cost estimate. For each utility, site development, conversion, and remodeling project, the drawings shall be sufficiently descriptive to accurately convey the location, scope, cost, and the nature of the improvement being proposed.

(e) "Working drawings" are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All necessary professional fees and administrative service costs are included in the preparation of these drawings.

(f) "Construction," when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration, and associated costs.

(g) "Performance criteria" are defined as the information that fully describes the scope of the proposed project and includes, but is not limited to, the size, type, and design character of the buildings and site; the required form, fit, function, operational requirements, and quality of design, materials, equipment, and workmanship; and any other information deemed necessary to sufficiently describe the state's needs. Performance criteria may include concept drawings, which include any schematic drawings or architectural renderings that are prepared in such detail as is necessary to sufficiently describe the state's needs.

(h) "Design-build" phase means the period following the award of a contract to a design-build entity in which the design-build entity completes the design and construction activities necessary to fully complete the project in compliance with the terms of the contract.

(i) "Minor projects" include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, "State of California Governor's Budget for 2016–17," submitted by the Governor to the Legislature at the 2016 portion of the 2015–16 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the Controller and to every state agency to which appropriations are made under this act.

SEC. 3.50. Whenever an appropriation is made for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, the following shall be charged to the appropriation from which salaries and wages are paid: workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state's contribution to the Public Employees' Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the state's contribution to the Teachers' Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund as provided by Sections 22601 and 22602 of the Government Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the state's contribution to the Public Employees' Contingency Reserve Fund, the state's contribution for the cost of health benefits plans as provided by Sections 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, and the state's contribution for costs of other employee benefits and the administrative costs associated with the provision of benefits established by any state agency legally authorized to negotiate and set salary and benefit levels.

As of the effective date of this act, the state's contributions, as provided by Sections 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, ~~and~~ for costs of any other employee benefits and the administrative costs associated with the provisions of these benefits established by any state agency legally authorized to negotiate and set salary and benefit levels for any ~~month,~~ *month* shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20822, 20824, 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, and by Sections 22950, 22951, and 23000 of the Education Code, shall continue to be available for expenditure and shall be charged for any expenditure that is not chargeable to an appropriation for support or other expenses as provided in this section. This transfer may be chargeable to such appropriation for a previous fiscal year if there are no funds available from that fiscal year.

The Controller may transfer to the State Payroll Revolving Fund the contributions required by Sections 20822, 20824, 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, contributions required for payment of the hospital insurance tax, and upon certification by the Board of Administration of the Public Employees' Retirement System as required by Section 20826 of the Government Code, may transfer from the State Payroll Revolving Fund to the Public Employees'

Retirement Fund and the Old Age and Survivors' Insurance Revolving Fund the amounts of contributions.

SEC. 3.60. (a) Notwithstanding any other provision of law, the employers' retirement contributions for the 2016–17 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System (PERS) or the Judges' Retirement System II and who is in that employment or office shall be the percentage of salaries and wages by state member category, as follows:

Miscellaneous, First Tier..... ~~27.382%~~ *26.728%*
~~California State University, Miscellaneous, First Tier..... 27.382%~~
California State University, Miscellaneous, First Tier..... 26.728%
Miscellaneous, Second Tier..... ~~27.689%~~ *26.984%*
State Industrial..... ~~19.881%~~ *19.246%*
State Safety..... ~~19.982%~~ *19.935%*
Peace Officer/Firefighter..... ~~42.047%~~ *41.923%*
~~California State University, Peace Officer/Firefighter..... 42.047%~~
California State University, Peace Officer/Firefighter..... 41.923%
Highway Patrol..... ~~50.919%~~ *50.038%*
Judges' Retirement System II..... ~~23.800%~~ *23.185%*

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for employer contributions for 2016–17 fiscal year retirement benefits to achieve the percentages specified in this subdivision. Beginning in the 2013–14 fiscal year, adjustments to the California State University (CSU) rates are applied to the actual pensionable 2013–14 fiscal year payroll, which is $2,307,876,000, as identified by the Controller. This process establishes pension funding adjustments through this section for CSU, as reflected in provisional language in Item 6610-001-0001. This results in pension funding for CSU of $584,650,000 ($584,357,000 General Fund) for the 2015–16 fiscal year. These amounts also will be part of the total appropriation in Item 6610-001-0001 of the Budget Act of 2016.

(b) Notwithstanding any other provision of law, the Director of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other provision of law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivisions (a) and (b) are made.

(d) Of the percentage of salaries and wages by state member categories identified in subdivision (a), the following percentages are estimated to be the result of the increased employee contributions pursuant to Chapter 296 of the Statutes of 2012 (AB 340), known as the California Public Employees' Pension Reform Act of 2013, and will be directed toward the state's unfunded pension liability:

Miscellaneous, First Tier..... 0.082%
California State University, Miscellaneous, First Tier..... 0.082%
Miscellaneous, Second Tier..... 0.889%
State Industrial..... 0.881%
State Safety..... 1.182%
Peace Officer/Firefighter..... 1.647%
California State University, Peace Officer/Firefighter..... 1.647%
Highway Patrol..... 1.319%

The contributions to the unfunded liability, as a result of the percentages of salaries and wages in this subdivision, are estimated to be $109,802,000 ($74,796,000 General Fund) for the 2016–17 fiscal year.

(e) The Director of Finance may adjust the percentage levels of the employers' retirement contributions listed in subdivisions (a) and (d) as a result of rates provided by the Board of Administration of the Public Employees' Retirement System. The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to this subdivision. Within 30 days of making an adjustment pursuant to this subdivision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

SEC. 3.61. Contribution to Prefund Other Postemployment Benefits.

(a) Notwithstanding any other provision of law, the employers' contribution for prefunding other postemployment benefits for the 2016–17 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System, the Judges' Retirement System, the Judges' Retirement System II, or the Legislators' Retirement System and who is in that employment or office shall be the monthly dollar amount or the percentage of base salaries and wages or pensionable compensation by bargaining unit, retirement category, fund source, or state office, department, division, board, bureau, commission, organization, or agency, as follows:

Bargaining Unit 5, California Association of
Highway Patrolmen.....7.30% of base pay

Bargaining Unit 6, California Correctional Peace Officers
Association.....1.3% of pensionable compensation

State employees of the Judicial Branch
(excluding justices).....1.5% of pensionable compensation

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for the employers' contributions for prefunding other postemployment benefits for the 2016–17 fiscal year to achieve the percentages specified in this subdivision.

(b) Notwithstanding any other provision of law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall

be deemed to be the amounts remaining after the adjustments required by subdivision (a) are made.

(c) The Director of Finance may adjust the percentage levels of the employers' contribution for prefunding other postemployment benefits listed in subdivision (a) in accordance with either of the following:

(1) Labor agreements or other legislation approved by the Legislature.

(2) For employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

(d) The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to subdivision (c). The executive order shall be submitted not sooner than 30 days after notification of the adjustments in writing to the ~~Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.~~ *chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.*

SEC. 3.63. Notwithstanding any other provision of law, upon approval of the Director of Finance, departmental expenditure authority may be augmented as necessary to fund costs for personal service contracts, or other personnel costs outside of standard civil service compensation, that are the result of increasing the state's minimum wage in accordance with Chapter 4 of the Statutes of 2016 (SB 3).

SEC. 4.05. Notwithstanding any other provision of law, each item of appropriation provided in this act or other spending authority provided outside of this act, with the exception of those for the California State University, the University of California, Hastings College of the Law, the Legislature, and the Judicial Branch, shall be adjusted, as appropriate, to reflect the net savings achieved through operational efficiencies and other ~~cost reduction~~ *cost-reduction* measures, including, but not limited to, reorganizations, eliminations of boards and commissions, rate changes, contract reductions, elimination of excess positions, and the cancellation or postponement of information technology projects. The Director of Finance shall allocate the necessary adjustment to each item of appropriation or other spending authority to reflect savings achieved. The Director of Finance may authorize an augmentation to any item of appropriation provided in this act or outside this act to reflect the costs related to reorganizations, consolidations, or eliminations of agencies, departments, boards, commissions, or programs. The Department of Finance shall make the final determination of the budgetary and accounting transactions to ensure proper implementation of reorganizations and eliminations.

SEC. 4.11. To promote greater transparency in how departments develop their support budgets, which include personal services and operating expenses and equipment, as defined in Section 3.00, the Department of Finance shall perform a biennial process for reconciling department

budgets as it concerns the aforementioned categories. This reconciliation process will begin in the 2015–16 fiscal year and the results used to help build departments' baseline budgets in the Governor's Budget for the 2016–17 fiscal year.

SEC. 4.13. Notwithstanding any other provision of law, items of appropriation in this act may be adjusted, as determined by the Department of Finance, to reflect changes to General Fund expenditures resulting from the final redirection calculation and appeals pursuant to Chapter 24 of the Statutes of 2013 (AB 85). Upon order of the Department of Finance, any payment to a county based on the AB 85 final reconciliation shall be transferred by the Controller to the health account within the county's local health and welfare trust fund.

SEC. 4.20. Notwithstanding any other provision of law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22885 of the Government Code, shall be 0.31 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses. The Director of Finance may, not sooner than 30 days after notification to the Joint Legislative Budget Committee, adjust the rate to ensure a three-month reserve in the Public Employees' Contingency Reserve Fund.

SEC. 4.30. (a) Notwithstanding any other provision of law, the Director of Finance may adjust amounts in appropriation items for rental payments on lease-purchase and lease-revenue bonds, or in any category thereof including fees, insurance, and reimbursements in this act as a result of changes from amounts budgeted for the costs for the 2016–17 fiscal year.

(b) Notwithstanding any other provision of law, the allocation may be made from funds appropriated for this purpose or from any other funds legally available for this purpose.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 4.70. (a) Notwithstanding any other provision of law, the Department of General Services (DGS) shall recover the Architecture Revolving Fund (ARF) deficit beginning in the 2008–09 fiscal year. DGS shall work with the Department of Finance to allocate and collect at least one-half of the $27,200,000 deficit incurred by client agencies as identified by DGS between the 2009–10 and 2016–17 fiscal years. DGS shall also assess a surcharge to specified new ARF projects during those fiscal years sufficient to recover the remainder of the ARF deficit.

(b) DGS shall provide to the chairpersons of the budget committees of each house of the Legislature and to the Legislative Analyst an annual written update on the following: DGS progress toward recovering the ARF deficit, the rate of the surcharge imposed on new ARF projects, ARF project management training and accountability enhancements, and any unfunded project costs incurred through June 30, 2017.

(c) In implementing this section, DGS may not establish a reserve in the ARF.

SEC. 4.75. The Director of Finance may adjust any item of appropriation for departmental support for the purpose of reimbursing the Department of General Services for centralized costs billed through the statewide surcharge.

SEC. 4.80. In the event bonds authorized for issuance by the State Public Works Board are not sold and interim financing costs have been incurred, departments that have incurred those costs shall commit a sufficient portion of their support appropriations to repay the interim financing costs.

SEC. 4.90. Notwithstanding any other provision of law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Architecture Revolving Fund back to the General Fund.

SEC. 4.95. Notwithstanding any other provision of law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Inmate Construction Revolving Account back to the General Fund.

SEC. 5.25. (a) Payment of the attorney's fees specified in paragraphs (1) and (2) arising from actions in state courts against the state, its officers, and officers and employees of state agencies, departments, boards, bureaus, or ~~commissions,~~ *commissions* shall be paid from items of appropriation that support the state operations of the affected agency, department, board, bureau, or commission:

(1) State court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the "private attorney general" doctrine, or the "substantial benefit" doctrine.

(2) Writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(b) Expenditures pursuant to subdivision (a) shall be made by the Controller, subject to the approval of the Director of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) A payment shall not be made by the Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney's fees incurred in connection with a single action.

(d) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494, and 9840-001-0988 of Section 2.00 when there are insufficient funds appropriated in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 6.00. No more than $100,000 of the funds appropriated for support purposes under Section 1.80 or any other sections of this act may be encumbered for acquisition or preliminary plans, working drawings, and construction or performance criteria and design-build of any project for the improvement of a state facility unless the Director of Finance determines that the proposed acquisition or improvement is critical and that it

is necessary to proceed using funds appropriated for support purposes. Any approved critical project costing more than $100,000 shall be reported to the Chairperson of the Joint Legislative Budget Committee, or his or her designee, not less than 30 days prior to initiating the project or requesting acquisition approval. The report shall detail those factors that make the project so critical that it must proceed using support funds. No project described by this section may cost more than ~~$634,000.~~ *$656,000.*

SEC. 6.10. (a) Notwithstanding any other provision of law, the Director of Finance may allocate $500,000,000 *of the* General Fund to the departments in the amounts identified below for deferred maintenance projects:

Department of Water Resources.....100,000,000
State Department of State Hospitals.....64,000,000
Judicial Branch.....60,000,000
Department of Parks and Recreation.....60,000,000
Department of Corrections and Rehabilitation.....55,000,000
California State University.....35,000,000
University of California.....35,000,000
Department of Developmental Services—
Porterville Facility.....18,000,000
Department of Fish and Wildlife.....15,000,000
California Military Department.....15,000,000
Department of General Services.....12,000,000
Department of Veterans Affairs.....8,000,000
Department of Forestry and Fire Protection.....8,000,000
State Special Schools.....4,000,000
Network of California Fairs.....4,000,000
California Science Center.....3,000,000
Hastings College of the Law.....2,000,000
Office of Emergency Services.....800,000
California Conservation Corps.....700,000
Department of Food and Agriculture.....300,000
San Joaquin River Conservancy.....200,000

(b) Notwithstanding any other provision of law, the Director of Finance may allocate $18,000,000 *from the* Motor Vehicle Account to the departments in the amounts identified below for deferred maintenance projects:

California Highway Patrol.....10,000,000
Department of Motor Vehicles.....8,000,000

(c) Prior to the allocation of funds, the Department of Finance shall provide a list of deferred maintenance projects for each entity identified in *subdivisions* (a) and (b) to the Chairperson of the Joint Legislative Budget Committee 30 days prior to allocating any funds. The Department of Finance shall provide a schedule to the Controller providing for the allocation.

(d) Prior to making a change to the list, a department shall obtain the approval of the Director of Finance. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee *no less than 30 days prior to adding any project with estimated costs greater than*

$1,000,000 and quarterly of any *and all* changes to the list of deferred maintenance projects. The *30-day and* quarterly ~~notification~~ *notifications* to the Joint Legislative Budget Committee shall identify the projects removed or added, the cost of those projects, and the reasons for the changes.

(e) The amounts allocated pursuant to subdivision (a) shall be available for encumbrance or expenditure until June 30, 2018.

SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received from the federal government for the purposes of funding antiterrorism costs in the state that exceed the current appropriation of federal funds for that purpose, are hereby appropriated. These federal funds shall be allocated upon order of the Director of Finance to state departments for state or local assistance purposes or directly to local governments to address high-priority needs for costs of funding antiterrorism incurred in the 2015–16 fiscal year and ongoing or new costs for the 2016–17 fiscal year.

(b) Allocations made to state departments may be used to offset expenditures paid or to be paid from other funding sources. Allocations made for the purpose of an offset shall be applied as a negative expenditure to the appropriation where the expenditure has been or will be charged.

(c) Allocations pursuant to this section may be authorized not sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more than 5 percent of the amount appropriated in this act, the Director of Finance shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, in writing within 30 days after notification by the federal government that federal funds have been reduced, and shall include an estimate of the amount of the available or anticipated federal funds, the 2016–17 fiscal year expenditures of each program affected by the reduction, the effect of reduced funding on service levels authorized by this act, and a plan of reduced expenditures for each program affected by the reduction. The plan shall be operational on an interim basis for up

to 45 days pending legislative review, after which time the plan shall become permanent.

(c) Any expenditure of federal Temporary Assistance for Needy Families (TANF) block grant funds in excess of the amounts specified and appropriated in this act are subject to the notification procedures and requirements set forth in Section 28.00, or Provision 4 of Item 5180-101-0001, or Item 5180-402, of Section 2.00, whichever is applicable. The notification and other requirements of Section 28.00 also shall apply to any proposed substitution of TANF block grant funds for other state or federal funds.

SEC. 8.51. Each state agency shall, by certification to the Controller, identify the account within the Federal Trust Fund when charges are made against any appropriation made herein from the Federal Trust Fund.

SEC. 8.52. (a) The Director of Finance may reduce items of appropriation upon receipt or expenditure of federal trust funds in lieu of the amount appropriated for the same purpose and may make allocations for the purpose of offsetting expenditures. Allocations made for the purpose of offsetting existing expenditures shall be applied as a negative expenditure to the appropriation where the expenditure was charged.

(b) The director shall notify in writing the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature not less than 30 days prior to the effective date of any adjustments to items of appropriations made pursuant to this section or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification shall include, but not be limited to, the basis for the proposed appropriation adjustments, a description of the fiscal assumptions used in making the appropriation adjustments, and any necessary background information regarding the programs to be adjusted. Any expenditure of federal funds for purposes other than offsetting other fund appropriations shall continue to be subject to the provisions of Section 28.00.

SEC. 8.53. It is the intent of the Legislature that reductions to federal funds appropriated in the Budget Bill enacted for each fiscal year, resulting from federal audits, be communicated to the Legislature in a timely manner. Therefore, notwithstanding any other provision of law, an agency, department, or other state entity receiving a final federal audit or deferral letter shall provide a copy of it to the Chairperson of the Joint Legislative Budget Committee within 30 days.

SEC. 8.54. (a) It is the intent of the Legislature that the State of California collect federally allowable statewide indirect costs, except where prohibited by federal statutes. If the Department of Finance determines a state agency is not recovering allowable statewide indirect costs from the federal government as required by Sections 13332.01 and 13332.02 of the Government Code, the Department of Finance may reduce any appropriation for state operations for the state agency by an amount not to exceed 1 percent and transfer that amount to the Central Service Cost

Recovery Fund, the General Fund, or both, as allocated by the Department of Finance.

(b) The Department of Finance shall notify in writing the Chairperson of the Joint Legislative Budget Committee not less than 30 days prior to the effective date of any reductions to items of appropriation made pursuant to this section or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. The notification shall contain the following: (1) the state agency name, (2) the amount of central services costs that was not recovered, (3) the item of appropriation that will be reduced, and (4) the amount of the reduction to the appropriation and the amount of the transfer to the Central Service Cost Recovery Fund, the General Fund, or both.

SEC. 8.88. Notwithstanding any other provision of law, a sum of $20,503,000 is appropriated from various special and nongovernmental cost funds to the Financial Information System for California (FI$Cal) Project. The Director of Finance is authorized to adjust these appropriations to conform with approved adjustments to Item 8880-001-9737 via other authority. These appropriated funds shall be transferred to the FI$Cal Internal Services Fund for payment of costs to replace the systems that support the state's business operations. Upon order of the Director of Finance, in terms of timing and amounts, the Controller shall transfer from these funds sufficient amounts to pay for the authorized FI$Cal Project costs that are attributable to such funds. These transfers shall be treated as expenditure transfers and shall not exceed the total authorized for the FI$Cal Project that is attributable to those funds.

SEC. 9.20. Notwithstanding Section 15860 of the Government Code, the amount of funds expended for administrative costs associated with any appropriation contained in this act for acquisition of property pursuant to the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code) shall be limited to the amount specified for those costs in the project budget. Amounts for administrative costs may be augmented by no more than 5 percent by the State Public Works Board.

Notwithstanding the foregoing, any amounts needed for administrative costs associated with acquisition through the condemnation authority of the State Public Works Board shall be provided through augmentation of the affected appropriations as authorized by existing law.

SEC. 9.30. In the event that federal courts issue writs of execution for the levy of state funds and such writs are executed, the Controller shall so notify the Department of Finance. The Department of Finance shall then notify the Controller of the specific appropriation or fund to be charged. Federal writs of execution for the levy of state funds may only be charged against appropriations or funds having a direct programmatic link to the circumstances under which the federal writ was issued. If the appropriate department or agency no longer exists, or no linkage can be identified, the federal writ shall be charged to the unappropriated surplus of the General Fund. In the event that an appropriation in the act would

have insufficient funding by such a charge, funding augmentations must follow the regular budget processes.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Section 10108 of the Public Contract Code, the services of the Department of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with this section. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 11.00. The Department of Finance shall report to the Joint Legislative Budget Committee when a reportable information technology project's overall costs increase by $5,000,000 or 20 percent of the budgeted cost of the project, whichever is less. Each report shall include all of the following: (1) the total change in cost, scope, and schedule; (2) the reason for the change or changes; (3) a description of new, amended, or new and amended contracts required as a result of the change or changes; (4) a list of the risks and issues identified in the last two Independent Verification and Validation and Independent Project Oversight Reports and any risk and issue that has been identified since those reports; and (5) the department's planned mitigation of these risks and issues. The report shall be made no less than 30 calendar days prior to any commitment to a new contract or contract amendment that is a result of the change or changes identified above, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee or his or her designee.

SEC. 11.10. (a) Before a department may enter into or amend a statewide software license agreement not previously approved by the Legislature that obligates state funds in the current year or future years, the Director of Finance shall notify the Legislature whether or not the obligation will result in a net expenditure or savings. A department shall prepare and submit to the Department of Finance a business proposal containing the following elements: installed base analysis, future use (including assumptions for future use), the reason for choosing a statewide license agreement rather than any other procurement method such as a volume purchase agreement, a cost-benefit analysis, a cost allocation methodology, and a funding plan. A statewide software license agreement may not be entered into or amended unless the approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the budget committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not less than whatever shorter period prior to the effective date of the approval the chairperson of the joint committee, or

his or her designee, may in each instance determine. Each notification required by this section shall:

(1) Explain the necessity and rationale for the proposed agreement.

(2) Identify the cost savings, revenue increase, or other fiscal benefit of the proposed agreement.

(3) Identify the funding source for the proposed agreement.

(b) For purposes of this section, "statewide software license agreement" means a software license contract that can be used by multiple state agencies subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except that this section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

(c) Subdivision (a) does not apply if the amount of the proposed contract or amendment is less than $1,000,000 in the aggregate.

SEC. 11.11. In order to protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advices to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advices is protected from unauthorized access. The Department of Human Resources shall advise all departments, boards, offices, and other agencies and entities of state government of the requirements contained in this section.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state "appropriations limit" of ~~$98,837,000,000~~ *$99,787,000,000* for the 2016–17 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the "appropriations limit" for the 2016–17 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 12.30. There is hereby appropriated from the General Fund for transfer to the Special Fund for Economic Uncertainties by the Controller, upon order of the Director of Finance, an amount necessary to bring the balance of this special fund up to the amount stated in the 2016–17 Final Change Book for the 2016–17 fiscal year ending balance. The amount so transferred shall be reduced by the amount of excess revenues subject to Section 2 of Article XIII B of the California Constitution, as determined by the Director of Finance.

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording "Proposition 98." In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, not less than 30 days after notification in writing of the proposed designation to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the

Joint Legislative Budget Committee, or not less than a shorter period after notification that the chairperson of the joint committee, or his or her designee, determines.

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of Title 2 of the Education Code, the total appropriations for Proposition 98 for the 2016–17 fiscal year are ~~$50,971,926,000 or 41.1~~ *$50,890,938,000 or 41.3* percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for school districts are ~~$45,442,156,000 or 36.6~~ *$45,275,897,000 or 36.7* percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated to school districts and community college districts for adult education are ~~$500,000,000~~ *$505,000,000* or 0.4 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for community college districts are ~~$4,947,161,000 or 4.0~~ *$5,027,451,000 or 4.1* percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are ~~$82,609,000~~ *$82,590,000* or 0.1 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit.

(c) Notwithstanding any preexisting budgetary or accounting requirements to the contrary, the Department of Finance shall make the final determination of the proper budgeting and accounting of the revenues received by and disbursements from the Education Protection Account.

SEC. 12.35. Notwithstanding any *other* provision of law, the Student Aid Commission shall not implement any change in policy or practice that would have ~~an annualized~~ *a* fiscal effect exceeding $5,000,000 *in any year* to the costs of the programs funded in Item 6980-101-0001 unless the change is first approved by the Director of Finance and notice is provided by the Director of Finance to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of each house of the Legislature not less than 30 days prior to the effective date of the approval. Each notification shall (a) explain the necessity for the ~~proposed~~ change in policy or practice and (b) identify the fiscal effect of the ~~proposed~~ change in the current fiscal year and subsequent fiscal years. It is the intent of the Legislature not to affect the entitlements of the Cal Grant Program.

SEC. 12.45. The Director of Finance shall, for all agencies and departments paid through the Uniform State Payroll System (including the California State University), adjust as necessary any items to recognize

the change in the accounting method for the payment of state employee salaries, pursuant to Section 13302 of the Government Code, and all benefits, including, but not limited to, both salary-driven benefits, not otherwise deferred, and health care costs.

SEC. 13.00. (a) Notwithstanding any other provision of law, expenditures under Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or any appropriation in augmentation of those items shall be exempt from Chapter 5.5 (commencing with Section 11531) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code, Division 2 (commencing with Section 1100) of the Public Contract Code, or successor statutes, and subdivision (a) of Section 713 of Title 2 of the California Code of Regulations, and may be expended as set forth in the Governor's Budget, or for other purposes, including expenditures for the number of positions in various classifications authorized by the Joint Rules Committee.

(b) Notwithstanding any other provision of law, the unencumbered balances as of June 30, 2017, of the appropriations made by Items 0160-001-0001 and 0160-001-9740 of Section 2.00 are reappropriated and shall be available for encumbrance until June 30, 2018, for the same programs and purposes for which appropriations for these items have been made by this act.

(c) Notwithstanding any other provision of law, all moneys that are received as payment for the sale of services or personal property by the agency that have not been taken into consideration in the schedule of Item 0160-001-0001 of Section 2.00 or are in excess of the amount so taken into consideration are to be credited to that item and are hereby appropriated in augmentation of that item for the same programs and purposes for which appropriations for that item have been made by this act.

SEC. 14.00. (a) Notwithstanding any other provision of law, if the Director of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the Department of Consumer Affairs to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the purpose for which the special fund was created.

(2) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 18 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

(3) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2016–17 fiscal year from the recipient fund.

(4) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

(b) (1) Notwithstanding any other provision of law, the Department of Consumer Affairs, during the 2016–17 fiscal year, may order the release of moneys from the clearing account in the Consumer Affairs Fund in an amount exceeding the amount advanced to the clearing account from a special fund within the department, as a loan to make one or more payments on behalf of that special fund that are currently due and payable. To the extent that the amount of moneys currently in the clearing account is insufficient to make the payment or payments on behalf of that special fund, the department may transfer additional moneys to the clearing account from any other special fund under the authority of a board, commission, or bureau of the department to include in the loan. A loan made to a special fund under this subdivision shall be subject to all of the following conditions:

(A) The loan shall not be made if it would reduce the amount advanced to the clearing account from another special fund, or the amount contained in that special fund, as applicable, to an extent that would interfere with the carrying out of the purpose for which that special fund was created.

(B) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 60 days after the date of the loan.

(C) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2016–17 fiscal year from the recipient fund.

(2) For purposes of this subdivision, the "clearing account" in the Consumer Affairs Fund is the account established in that fund, consisting of moneys advanced from the various special funds within the department, from which the Department of Consumer Affairs pays operating and other expenses of each special fund in an amount ordinarily not exceeding the amount advanced from that special fund.

(c) The Director of Consumer Affairs shall provide a report by March 1, 2017, on all loans initiated or repayments made pursuant to subdivision (a) or (b) within the preceding fiscal year to the chairperson of the budget committee, and the chairperson of the appropriate legislative oversight committee, of each house of the Legislature.

(d) At least 10 days prior to initiating a loan to be made pursuant to subdivision (a) or (b), the Director of Consumer Affairs shall provide written notification to the Joint Legislative Budget Committee if either (1) any loan from any one fund exceeds $200,000 or (2) the aggregate amount of loans from any one fund exceeds $200,000.

SEC. 15.25. (a) Notwithstanding any other provision of law, the Director of Finance may adjust amounts in any item of appropriation in Section 2.00 resulting from changes in rates for data center services in the 2016 or 2017 calendar year.

(b) The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 15.45. The Controller shall offset General Fund payments to the Trial Court Trust Fund from Item 0250-111-0001 of Section 2.00 with any funds received from county offices of education for reimbursement of trial court costs pursuant to Section 2578 of the Education Code. These offsets shall be recorded as a reduction of total expenditures and shall not be a reduction to any department or program budget item.

SEC. 24.00. For each fiscal year, the donations and oil and mineral revenues from federal lands that are deposited in the State School Fund shall be divided between Sections A and B of the State School Fund, with 85 percent of these revenues to be credited to Section A of the fund exclusively for regular apportionments for school districts serving pupils in kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section B of the fund exclusively for community college district regular apportionments. The amounts accruing to the State School Fund under this section shall be disbursed fully before any General Fund transfers to Section A or B of the State School Fund are disbursed for regular apportionments.

SEC. 24.03. Notwithstanding any other provision of law, funds appropriated by Section 2.00, 8.50, 28.00, 28.50, or any other provision of this act may not be expended for the support of any program, network, or material, with the exception of instruction to pupils who are identified as deaf or hearing impaired pursuant to paragraphs (3) and (5) of Section 300.8(c) of Title 34 of the Code of Federal Regulations, that promotes or uses reading instruction methodologies that emphasize contextual clues in lieu of fluent decoding.

SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or Section 41304 of the Education Code, the amount reflected in Item 6100-001-0178 of Section 2.00 shall have first priority of the amount received by the Driver Training Penalty Assessment Fund for the 2016–17 fiscal year. The amount retained by the Driver Training Penalty Assessment Fund for the purposes of Item 6100-001-0178 may be adjusted by the Department of Finance for actions pursuant to any section of this act.

(b) After moneys are retained by the Driver Training Penalty Assessment Fund pursuant to subdivision (a), the Controller shall transfer any remaining balances as follows: $4,121,000 to the Victim-Witness Assistance Fund; $9,800,000 to the Corrections Training Fund; $360,000 to the Traumatic Brain Injury Fund; and ~~$11,000,000~~ *$9,200,000* to the Peace Officers' Training Fund. Any remaining unallocated moneys in the Driver Training Penalty Assessment Fund shall be transferred to the General Fund.

(c) If funding is insufficient to support the special fund transfers in the amounts specified in subdivision (b), the Controller shall transfer to the Peace Officers' Training Fund an amount equal to the total funding received by the Driver Training Penalty Assessment Fund, less the amount of funding necessary to satisfy the requirements of subdivision (a), and less the amounts transferred to the Victim-Witness Assistance Fund, the Corrections Training Fund, and the Traumatic Brain Injury Fund, pursuant to subdivision (b).

SEC. 24.30. Notwithstanding any other provision of law, the Controller, upon the order of the Director of Finance, shall transfer sale and lease revenues received pursuant to Sections 17089 and 17089.2 of the Education Code, in an amount determined by the Department of Finance, from the State School Building Aid Fund to the General Fund.

SEC. 24.60. Each state entity receiving lottery funds shall annually report to the Governor and the Legislature on or before May 15 the amount of lottery funds that the entity received and the purposes for which those funds were expended in the prior fiscal year, including administrative costs. The Department of Education shall report on behalf of K–12 entities. If applicable, the entity shall also report the amount of lottery funds received on the basis of adult education average daily attendance (ADA) and the amount of lottery funds expended for adult education.

SEC. 24.70. From the funds appropriated to the State Department of Education for local assistance, the department shall ensure that the expenditure of funds allocated to a local educational agency (LEA), through a contract between the department and the LEA or through a grant from the department to the LEA, shall be subject to the LEA's fiscal accountability policies and procedures. If it is necessary for the LEA to establish a separate entity to complete the work scope of the contract or grant, the fiscal accountability policies and procedures for that entity shall be the same as those of the LEA, or amended only with the approval of both the superintendent of schools of the LEA and a fiscal representative of the department designated by the Superintendent of Public Instruction. Further, the department shall have the authority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 25.25. (a) Notwithstanding any other provision of law, a sum not to exceed $4,832,000 is appropriated from various special and nongovernmental cost funds and reimbursements to the Controller for payment of costs to address litigation and related support efforts associated with the 21st Century Project. The Controller shall charge these funds in sufficient amounts to pay for the authorized 21st Century Project costs that are attributable to these funds pursuant to Section 12432 of the Government Code. Charges in support of the expenditures for the 21st Century Project shall be made every two months and the total amounts charged from these funds in the 2016–17 fiscal year shall not exceed the total ex-

penditures incurred by the Controller for the 21st Century Project that are attributable to these funds in the 2016–17 fiscal year.

SEC. 25.50. Notwithstanding any other provision of law, an amount not to exceed $888,000 is hereby appropriated from various funds to the Controller, as specified below, for reimbursement of costs for the ongoing maintenance and support of the Apportionment Payment System:

0046	Public Transportation Account	19,000
0062	Highway Users Tax Account	305,000
0064	Motor Vehicle License Fee Account	20,000
0330	Local Revenue Fund	100,000
0877	DMV Local Agency Collection Fund	2,000
0932	Trial Court Trust Fund	174,000
0969	Public Safety Account	268,000
	Total, All Funds	888,000

The Controller shall assess these funds for the costs of the Apportionment Payment System because apportionment payments in excess of $10,000,000 are made annually from these funds. Assessments in support of the expenditures for the Apportionment Payment System shall be made monthly, and the total amount assessed from these funds may not exceed the total expenditures incurred by the Controller for the Apportionment Payment System for the 2016–17 fiscal year.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation. Upon the conclusion of the 2016–17 fiscal year, the Director of Finance shall furnish the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget, and the Chairperson of the Joint Legislative Budget Committee, with a report on all authorizations given pursuant to this section during that fiscal year.

(c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set

forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

(1) ~~20~~ *Twenty* percent of the amount so scheduled on that line for those appropriations made by this act that are $2,000,000 or less.

(2) $400,000 of the amount so scheduled on that line for those appropriations made by this act that are more than $2,000,000 but equal to or less than $4,000,000.

(3) ~~10~~ *Ten* percent of the amount so scheduled on that line for those appropriations made by this act that are more than $4,000,000.

(4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.

(d) Any transfer in excess of $200,000 may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or his or her designee, may in each instance determine.

(e) Any transfer in excess of the limitations provided in subdivision (c) may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or his or her designee, may in each instance determine.

SEC. 28.00. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of augmentations for the expenditure of unanticipated federal funds or other nonstate funds in cases that meet the criteria set forth in this section. However, this section does not provide an alternative budget process, and proposals for additional spending ordinarily should be considered in the annual State Budget or other state legislation. Specifically, augmentations for items which the administration had knowledge to include in its 2016–17 budget plan should not be submitted through the process provided by this section. Augmentations for items which can be deferred to the 2017–18 fiscal year should be included in the administration's 2017–18 fiscal year budget proposals.

(b) The Director of Finance may authorize the augmentation of the amount available for expenditure for any program, project, or function in the schedule of any appropriation in this act or any additional program, project, or function equal to the amount of any additional, unanticipated funds that he or she estimates will be received by the state during the 2016–17 fiscal year from any agency of local government or the federal government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 2016–17 fiscal year.

(c) In order to receive consideration for an augmentation, an agency shall either (1) notify the director within 45 days of receiving official notice of the availability of additional, unanticipated funds, or (2) explain in writing to the director why that notification was infeasible or impractical. In either case, the recipient agency shall provide the director a copy of the official notice of fund availability.

(d) The director also may reduce any program, project, or function whenever he or she determines that funds to be received will be less than the amount taken into consideration in the schedule.

(e) Any augmentation or reduction that exceeds either (1) $400,000 or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the director that the augmentation meets each of the requirements set forth in subdivisions (b) and (c). This notification shall include the date that the recipient department received official notice of the additional funds, and a copy of the agency's written explanation if a 45-day notice was not provided to the director. This notification requirement does not apply to federal funds related to caseload increases in Medi-Cal, California Work Opportunity and Responsibility to Kids (CalWORKs), and Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program.

(f) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the director may determine in each instance, but in no event after June 30, 2017.

SEC. 28.50. (a) Except as otherwise provided by law, an officer, department, division, bureau, or other agency of the state may expend for the 2016–17 fiscal year all moneys received as reimbursement from an-

other officer, department, division, bureau, or other agency of the state that has not been taken into consideration by this act or any other statute, upon the prior written approval of the Director of Finance. The Department of Finance may also reduce any reimbursement amount and related program, project, or function amount if funds received from another officer, department, division, bureau, or other agency of the state will be less than the amount taken into consideration in the schedule.

(b) For any expenditure of reimbursements or any transfer for the 2016–17 fiscal year that exceeds $200,000, the Director of Finance shall provide notification in writing of any approval granted under this section, not less than 30 days prior to the effective date of that approval, to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not later than whatever lesser amount of time prior to that effective date the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. Increases to reimbursements are not reportable under this section if the funding for the other officer, department, division, bureau, or other agency of the state providing the reimbursement has already been approved by the Legislature. These adjustments are considered technical in nature and are authorized in Section 1.50.

(c) (1) Upon written notification from the Senate Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0110-001-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Senate and the entity receiving the additional funding under the latter item.

(2) Upon written notification from the Assembly Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0120-011-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Assembly and the entity receiving the additional funding under the latter item.

SEC. 29.00. The Department of Finance shall calculate and publish a listing of total positions for each department and agency. These listings shall be published by the Department of Finance at the same time as the publication of (a) the Governor's Budget, (b) the May Revision, and (c) the Final Change Book.

(a) The listing provided at the time of the publication of the Governor's Budget shall contain actual filled positions for the past year, an estimate of positions for the current year, and proposed positions for the budget year.

(b) The listing provided at the time of publication of the May Revision shall contain estimates of positions proposed for the budget year.

(c) The listing provided at the time of the publication of the Final Change Book shall contain estimates of positions for the fiscal year just enacted.

SEC. 30.00. Section 13340 of the Government Code is amended to read:

13340. (a) Except as provided in subdivision (b), on and after July 1, 2017, no moneys in any fund that, by any statute other than a Budget Act, are continuously appropriated without regard to fiscal ~~years,~~ *years* may be encumbered unless the Legislature, by statute, specifies that the moneys in the fund are appropriated for encumbrance.

(b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement of any local sales and use tax proceeds to an entity of local government pursuant to Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code.

(2) The scheduled disbursement of any transactions and use tax proceeds to an entity of local government pursuant to Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code.

(3) The scheduled disbursement of any funds by a state or local agency or department that issues bonds and administers related programs for which funds are continuously appropriated as of June 30, 2017.

(4) Moneys that are deposited in proprietary or fiduciary funds of the California State University and that are continuously appropriated without regard to fiscal years.

(5) The scheduled disbursement of any motor vehicle license fee revenues to an entity of local government pursuant to the Vehicle License Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the Revenue and Taxation Code).

SEC. 31.00. (a) The appropriations made by this act shall be subject, unless otherwise provided by law, to Section 13320 and Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code, requiring expenditures to be made in accordance with the allotments and other provisions of departmental budgets approved by the Department of Finance.

(b) The departmental budgets shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose continuance for the year is approved. Authorization by the Department of Finance is required for (1) the reclassification of any position to a monthly maximum salary of $7,331 or above, regardless of range, (which is equivalent to the monthly maximum salary of the Staff Services Manager II Managerial classification as of July 1, 2016) and (2) the establishment of any new position not (A) specifically identified in the Governor's Budget and approved by the Legislature or (B) approved by the Legislature and specifically documented in the Final Change Book or enacted legislation.

(c) The Department of Finance shall, for a period of not less than two years, keep and preserve documentation concerning position changes

approved as specified in subdivision (b). The Department of Finance may use electronic means to keep and preserve this documentation.

(d) It is the intent of the Legislature that all positions administratively established pursuant to this section that are intended by the administration to be ongoing be submitted to the Legislature for approval through the regular budget process as soon as possible. All positions administratively established pursuant to this section during the 2016–17 fiscal year shall terminate on June 30, 2017, except for those positions that have been (1) approved by the Legislature as part of the regular budget process for the 2017–18 fiscal year as new positions or (2) approved by the Department of Finance after the 2017–18 Governor's Budget submission to the Legislature and subsequently reported to the Legislature prior to July 1, 2017. The positions identified in (2) above may be reestablished by the Department of Finance during the 2017–18 fiscal year, provided that these positions are shown in the Governor's Budget for the 2018–19 fiscal year as submitted to the Legislature, and provided that these positions do not result in the reestablishment of positions deleted by the Legislature through the budget process for the 2017–18 fiscal year. The Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the reestablishment of positions approved in the 2017–18 fiscal year pursuant to (2) above.

(e) Moneys appropriated in the 2016–17 fiscal year may be expended for increases in salary ranges or any other employee compensation action only if appropriated for that purpose, or if the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 2017–18 fiscal year. If the Department of Finance determines that supplemental funding will be required, the department may certify only if it notifies in writing, at least 30 days before, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or his or her designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with this section.

(g) Requests to continue administratively established positions as ongoing positions pursuant to subdivision (d) shall include information on the date the positions were administratively established. This information shall be included in the administration's budget change proposals and finance letters. If the administration requests to establish new positions in the 2017–18 fiscal year, and subsequently decides to administratively establish the positions in the 2016–17 fiscal year, the Department of Fi-

nance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the administrative establishment of the positions.

SEC. 32.00. (a) The officers of the various departments, boards, commissions, and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expenditures in excess of these appropriations. Any indebtedness attempted to be created against the state in violation of this section shall be null and void, and shall not be allowed by the Controller nor paid out of any state appropriation.

(b) Any member of a department, board, commission, or institution who shall vote for any expenditure, or create any indebtedness against the state in excess of the respective appropriations made by this act shall be liable both personally and on his or her official bond for the amount of the indebtedness, to be recovered in any court of competent jurisdiction by the person or persons, firm, or corporation to which the indebtedness is owing. Notwithstanding the foregoing or any other provision of law, a person may not be held personally liable for the amount of any indebtedness created by an expenditure in excess of an appropriation made by this act if all of the following occur: (1) the expenditure is in response to increases in enrollment, population, or caseload by the State Department of Social Services, the Department of Corrections and Rehabilitation, the State Department of Developmental Services, the State Department of State Hospitals, the State Department of Health Care Services, or the State Department of Public Health; (2) that expenditure is incurred no sooner than 30 days after the Director of Finance provides written notification of its necessity to the Chairperson of the Joint Legislative Budget Committee; and (3) if the chairperson does not advise in response that the expenditure shall not occur. The director's notification shall include a certification of any amounts required by enrollment, population, or caseload, rather than management decisions or policy changes.

(c) Neither subdivision (a) nor (b) applies to the expenditure of moneys to fund continuous appropriations, including appropriations made in the California Constitution, and federal laws mandating the expenditure of funds.

SEC. 33.00. If any item of appropriation in this act is vetoed, eliminated, or reduced by the Governor under Section 10 of Article IV of the California Constitution, while approving portions of this act, such veto, elimination, or reduction shall not affect the other portions of this act, and these other portions of this act, so approved, shall have the same effect in law as if any vetoed or eliminated items of appropriation had not been present in this act, and as if any reduced item of appropriation had not been reduced.

SEC. 34.00. If any portion of this act is held unconstitutional, that decision shall not affect the validity of any other portion of this act. The Legislature hereby declares that it would have passed this act, and each

portion thereof, irrespective of the fact that any other portion be declared unconstitutional.

SEC. 35.21. Notwithstanding any other law, the Department of Finance shall not use the estimated net final payment accrual methodology for the accrual of revenues, except for tax revenues that are accrued pursuant to an initiative measure that is enacted on or after January 1, 2012.

SEC. 35.35. (a) To ensure cash needs in any state operations appropriation are met, departments shall make every reasonable effort to promptly collect reimbursements or amounts payable from other funds, or collect the amounts in advance. Payments between departments may be made by transferring funds pursuant to Section 11255 of the Government Code.

(b) Notwithstanding any other provision of law, if a department implementing FI$Cal demonstrates to the Department of Finance that it is unable to collect reimbursements or amounts payable from other funds as specified in subdivision (a) and a temporary cash shortage arises in a state operations appropriation for the department, the Director of Finance may authorize a short term cash loan from the General Fund or from other funds administered or used by the requesting department. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of loans approved pursuant to this subdivision.

(c) For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this section shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of the provisions of this section, pursuant to Section 13344 of the Government Code.

SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of Section 10, and subdivision (g) of Section 12, of Article IV of the California Constitution, "General Fund revenues" means the total resources available to the General Fund for a fiscal year before any transfer to the Budget Stabilization Account.

(b) For purposes of subdivision (g) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the 2016–17 fiscal year pursuant to this act, as passed by the Legislature, is ~~$129,361,000,000.~~ *$128,612,000,000*.

(c) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, "General Fund revenues" shall be defined as revenues and transfers before any transfer to the Budget Stabilization Account.

(d) Pursuant to subdivision (h) of Section 20 of Article XVI of the California Constitution, the following estimates are provided:

(1) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI, the sum equal to 1.5 percent of General Fund revenues for the 2016–17 fiscal year is ~~$1,863,000,000.~~ *$1,851,000,000.*

(2) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (b) of Section 20 of Article XVI, capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2016–17 fiscal year is ~~$2,470,000,000.~~ *$1,463,000,000.*

(3) For purposes of subparagraph (F) of paragraph (1) of subdivision (b) of Section 20 of Article XVI, the amount of transfer to the Budget Stabilization Account in the 2016–17 fiscal year is ~~$1,556,000,000.~~ *$1,288,000,000.*

(4) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI, the updated capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2015–16 fiscal year is ~~$3,761,000,000.~~ *$2,296,000,000.*

(5) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI, the ~~additional~~ amount (true up) of transfer ~~to~~ *back from* the Budget Stabilization Account for the 2015–16 fiscal year is ~~$995,000,000.~~ *$40,000,000.*

SEC. 38.00. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: Bills to be added later.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

Department	**Organization Code**
"A"	
ABLE Act Board, California	*0981*
Administrative Law, Office of	7910
Aging, California Commission on	4180
Aging, California Department of	4170
Agricultural Labor Relations Board	7300
Air Resources Board, State	3900
Alcoholic Beverage Control, Department of	2100
Alcoholic Beverage Control Appeals Board	2120
Alfred E. Alquist Seismic Safety Commission	1690
Alternative Energy and Advanced Transportation Financing Authority, California	0971
Arts Council, California	8260
Assembly	0120
Auditor's Office, California State	8855
~~Awards for Innovation in Higher Education~~	~~6910~~
"B"	
Baldwin Hills Conservancy	3835
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Business Oversight, Department of	1701
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Capital ~~Outlay~~ *Outlay,* Planning and Studies Funding	9860
Cash Management and Budgetary Loans	9620
Child Support Services, Department of	5175

Department	Organization Code
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Citizens Redistricting Commission	0911
Coachella Valley Mountains Conservancy	3850
Coastal Commission, California	3720
Coastal Conservancy, State	3760
Colorado River Board	3460
Commission on the Status of Women and Girls	8820
Community Colleges, Board of Governors of the California	6870
Community Services and Development, Department of	4700
Conservation, Department of	3480
Conservation Corps, California	3340
Consumer Affairs-Regulatory Boards, Bureaus, Programs, and Divisions, Department of	1111
~~Consumer Affairs-Regulatory Boards, Department of~~	~~1110~~
Contingencies or Emergencies, Augmentation for	9840
Contingencies or Emergencies, Loans for	9850
Contracts Impacted by Minimum Wage	*9804*
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Debt and Investment Advisory Commission, California	0956
Debt Limit Allocation Committee, California	0959
Delta Protection Commission	3840
Delta Stewardship Council	3885
Department of. See subject (e.g., Corrections and Rehabilitation, Food and Agriculture, etc.)	
Developmental Disabilities, State Council on	4100
Developmental Services, *State* Department of	4300
Disability Access, California Commission on	8790

Department	Organization Code
"E"	
Education Audit Appeals Panel	6125
Education, *State* Department of	6100
Educational Facilities Authority, California	0989
Emergency Services, Office of	0690
Emergency Medical Services Authority	4120
Employee Compensation, Augmentation for	9800
Employment Development Department	7100
Energy Resources Conservation and Development Commission, State	3360
Environmental Health Hazard Assessment, Office of	3980
Environmental Protection, Secretary for	0555
Equalization, State Board of	0860
Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice	9670
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Fair Employment and Housing, Department of	1700
Fair Political Practices Commission	8620
Finance, Department of	8860
Financial Information System for California	8880
Fish and Wildlife, Department of	3600
Food and Agriculture, Department of	8570
Forestry and Fire Protection, Department of	3540
Franchise Tax Board	7730
"G"	
Gambling Control Commission, California	0855
General Services, Department of	7760
Golden State Tobacco Securitization Corporation	9612
Government Operations, Secretary of	0511
Governor's Office	0500
Governor's Office of Business and Economic Development (GO-Biz)	0509

Department	Organization Code
"H"	
Hastings College of the Law	6600
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Independent Living Council, State	5170
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