

Introduced by Assembly Member DuchenyJanuary 9, 1997

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

AB 107, as introduced, Ducheny.

This bill would make appropriations for support of state government for the 1997–98 fiscal year.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote: . Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1.00. This act shall be known and may be cited as the
2 “Budget Act of 1997.”
- 3 SEC. 1.50. (a) In accordance with Section 13338 of the Govern-
4 ment Code, as added by Chapter 1284, Statutes of 1978, and as
5 amended by Chapter 1286, Statutes of 1984, it is the intent of the Leg-
6 islatre that this act utilize a coding scheme compatible with the
7 Governor’s Budget and the records of the State Controller, and pro-
8 vide for the appropriation of federal funds received by the state and
9 deposited in the State Treasury.
- 10 (b) Essentially, the format and style are as follows:
- 11 (1) Appropriation item numbers have a code which is common to
12 all the state’s fiscal systems. The meaning of this common coded item
13 number is as follows:
- 14 2720—Organization Code (this code represents the California
15 Highway Patrol)
- 16 001—Reference Code (first appropriation for a particular fund for
17 support of each department)
- 18 0044—Fund Code (Motor Vehicle Account, State Transportation
19 Fund)
- 20 (2) Appropriation items are organized in organization code order
21 as reflected in the Governor’s Budget.

1 (3) All the appropriation items, reappropriation items, and re-
2 version items, if any, for each department or entity are adjacent to
3 one another.

4 (4) Federal funds received by the state and deposited in the State
5 Treasury are appropriated in separate items.

6 (c) The Department of Finance may authorize revisions to the
7 codes used in this act in order to provide compatibility between the
8 codes used in this act and those used in the Governor's Budget and
9 in the records of the State Controller.

10 (d) Notwithstanding any other provision of this act, the Depart-
11 ment of Finance may revise the schedule of any appropriation made
12 in this act where the revision is of a technical nature and is consis-
13 tent with legislative intent. These revisions may include, but shall
14 not be limited to, the substitution of category for program or pro-
15 gram for category limitations, the proper categorization of allocated
16 administration costs and cost recoveries, the distribution of any un-
17 allocated amounts within an appropriation and the adjustment of
18 schedules to facilitate departmental accounting operations, includ-
19 ing the elimination of categories providing for amounts payable
20 from other items or other appropriations and the distribution of un-
21 scheduled amounts to programs or categories. These revisions shall
22 include a certification that the revisions comply with the intent and
23 limitation of expenditures as appropriated by the Legislature.

24 (e) Notwithstanding any other provision of this act, when the De-
25 partment of Finance, pursuant to subdivision (d), approves the
26 schedule or revision of any appropriation relating to the elimination
27 of amounts payable, the language authorizing the transfer shall also
28 be eliminated.

29 SEC. 2.00. (a) The following sums of money and those appropri-
30 ated by any other sections of this act, or so much thereof as may be
31 necessary unless otherwise provided herein, are hereby appropri-
32 ated for the use and support of the State of California for the 1997-98
33 fiscal year beginning July 1, 1997, and ending June 30, 1998. All of
34 these appropriations, unless otherwise provided herein, shall be paid
35 out of the General Fund in the State Treasury.

36 (b) Appropriations and reappropriations for capital outlay, unless
37 otherwise provided herein, shall be available for expenditure during
38 the 1997-98, 1998-99, and 1999-2000 fiscal years, except that appro-
39 priations and reappropriations for studies, preliminary plans, work-
40 ing drawings, or minor capital outlay, except as provided herein,
41 shall be available for expenditure only during the 1997-98 fiscal year.
42 In addition, the balance of every appropriation made in this act
43 which contains funding for construction that has not been allocated,
44 through fund transfer or approval to proceed to bid, by the Depart-
45 ment of Finance on or before June 30, 1998, except as provided
46 herein, shall revert as of that date to the fund from which the ap-
47 propriation was made.

1 (c) Whenever by constitutional or statutory provision the reve-
 2 nues or receipts of any institution, department, board, bureau, com-
 3 mission, officer, employee, or other agency, or any moneys in any
 4 special fund created by law therefor, are to be used for salaries, sup-
 5 port or any proper purpose, expenditures shall be made therefrom
 6 for any such purposes, to the extent only of the amount therein ap-
 7 propriated, unless otherwise stated herein, or authorized pursuant to
 8 Section 11006 of the Government Code.

9 (d) Appropriations for purposes not otherwise provided for
 10 herein which have been heretofore made by any existing constitu-
 11 tional or statutory provision shall continue to be governed thereby.

12
 13 LEGISLATIVE/JUDICIAL/EXECUTIVE

14
 15 Legislative

16 Item		Amount
17	0110-001-0001—For support of Senate.....	64,602,000
18	Schedule:	
19	(a) 101001-Salaries of Senators	3,934,000
20	(b) 317295-Mileage	5,000
21	(c) 317292-Expenses.....	1,012,000
22	(d) 500004-Operating Expenses	59,021,000
23	(e) 317296-Automotive Expenses	630,000
24	Provisions:	
25	1. The funds appropriated in Schedule (d) are for	
26	operating expenses of the Senate, including per-	
27	sonal services for officers, clerks, and all other	
28	employees, and legislative committees thereof	
29	composed in whole or in part of Members of the	
30	Senate, and for support of joint expenses of the	
31	Legislature, to be transferred by the Controller	
32	to the Senate Operating Fund.	
33	2. The funds appropriated in Schedule (e) are for	
34	operating expenses of the Senate relating to the	
35	purchase, maintenance, repair, insurance, and	
36	other costs of operating automobiles for the use	
37	of Members of the Senate, to be transferred by	
38	the Controller to the Senate Operating Fund.	
39	3. The funds appropriated in Schedules (a), (b),	
40	(c), and (e) may be transferred to or from the	
41	Senate Operating Fund.	
42	0120-011-0001—For support of Assembly.....	87,760,000
43	Schedule:	
44	(a) 101001-Salaries of Assemblymem-	
45	bers.....	7,599,000
46	(b) 317295-Mileage	8,000
47	(c) 317292-Expenses.....	2,024,000

1 Item	Amount
2 (d) 500004-Operating Expenses	77,451,000
3 (e) 317296-Automotive Expenses	678,000
4 Provisions:	
5 1. The funds appropriated in Schedule (d) are for	
6 operating expenses of the Assembly, including	
7 personal services for officers, clerks, and all	
8 other employees, and legislative committees	
9 thereof composed in whole or in part of Mem-	
10 bers of the Assembly, and for support of joint ex-	
11 penses of the Legislature, to be transferred by	
12 the Controller to the Assembly Operating Fund.	
13 2. The funds appropriated in Schedule (e) are for	
14 operating expenses of the Assembly relating to	
15 the lease, maintenance, repair, insurance, and	
16 other costs of operating automobiles for the use	
17 of Members of the Assembly, to be transferred	
18 by the Controller to the Assembly Operating	
19 Fund.	
20 3. The funds appropriated by Schedules (a), (b),	
21 (c), and (e) may be transferred to or from the	
22 Assembly Operating Fund.	
23 0130-021-0001—For support of Office of the Legislative	
24 Analyst.....	0
25 Schedule:	
26 (a) Expenses of the Office of the Leg-	
27 islative Analyst.....	4,240,000
28 (b) Transferred from Item 0110-001-	
29 0001.....	-2,120,000
30 (c) Transferred from Item 0120-011-	
31 0001.....	-2,120,000
32 Provisions:	
33 1. The funds appropriated in Schedule (a) are for	
34 the expenses of the Office of the Legislative An-	
35 alyst and of the Joint Legislative Budget Com-	
36 mittee for any charges, expenses, or claims ei-	
37 ther may incur, available without regard to	
38 fiscal years, to be paid on certification of the	
39 Chairperson of the Joint Legislative Budget	
40 Committee.	
41 2. Funds identified in Schedules (b) and (c) may	
42 be transferred from the Senate Operating Fund,	
43 by the Senate Committee on Rules, and the As-	
44 sembly Operating Fund, by the Assembly Com-	
45 mittee on Rules.	
46 0160-001-0001—For support of Legislative Counsel Bu-	
47 reau	56,038,000
48	

1 Item	Amount
2 Schedule:	
3 (a) Support.....	56,169,000
4 (b) Reimbursements.....	-131,000
5	
6 Judicial	
7	
8 0250-001-0001—For support of Judiciary	196,578,000
9 Schedule:	
10 (a) 10-Supreme Court.....	25,656,000
11 (b) 20-Courts of Appeal.....	126,084,000
12 (c) 30-Judicial Council	84,989,000
13 (d) Reimbursements.....	-38,325,000
14 (e) Amount payable from the Motor	
15 Vehicle Account, State Transpor-	
16 tation Fund (Item 0250-001-0044)	-125,000
17 (f) Amount payable from the Court	
18 Interpreters Account (Item 0250-	
19 001-0327)	-248,000
20 (g) Amount payable from the Federal	
21 Trust Fund (Item 0250-001-0890)	-1,453,000
22 Provisions:	
23 1. Notwithstanding Section 6.50 of this act, the	
24 funds appropriated or scheduled in this item	
25 may be allocated or reallocated among catego-	
26 ries by order of the Judicial Council; however,	
27 any allocation or reallocation by the Judicial	
28 Council shall be reported to the Director of Fi-	
29 nance.	
30 0250-001-0044—For support of Judiciary, for payment	
31 to Item 0250-001-0001, payable from the Motor Ve-	
32 hicle Account, State Transportation Fund	125,000
33 0250-001-0327—For support of Judiciary, for payment	
34 to Item 0250-001-0001, payable from the Court In-	
35 terpreters Account.....	248,000
36 0250-001-0890—For support of Judiciary, for payment	
37 to Item 0250-001-0001, payable from the Federal	
38 Trust Fund	1,453,000
39 0280-001-0001—For support of the Commission on Ju-	
40 dicial Performance, Program 10.....	3,010,000
41 0390-001-0001—For support, for transfer by the Con-	
42 troller to the Judges' Retirement Fund, for Su-	
43 preme Court and Appellate Court Justices.....	1,250,000
44 Provisions:	
45 1. Upon order of the Department of Finance, the	
46 Controller shall transfer such funds as are nec-	
47 cessary between Item 0390-001-0001 and Item	
48 0390-101-0001.	

1 Item	Amount
2 0390-101-0001—For local assistance, for transfer by the	
3 State Controller to the Judges’ Retirement Fund	
4 for Superior Court and Municipal Court Judges ...	44,001,000
5 Provisions:	
6 1. Upon order of the Department of Finance, the	
7 Controller shall transfer such funds as are nec-	
8 essary between Item 0390-001-0001 and Item	
9 0390-101-0001.	
10 0450-101-0932—For local assistance, State Trial Court	
11 Funding, payable from Trial Court Trust Fund....	1,661,126,000
12 Schedule:	
13 (a) 10-Support for operation of the	
14 Trial Courts.....	1,549,250,000
15 (b) 25-Compensation of Superior	
16 Court Judges	92,278,000
17 (c) 35-Assigned Judges.....	19,598,000
18 Provisions:	
19 1. The amount appropriated in Schedule (a) shall	
20 be allocated and reallocated by the Trial Court	
21 Budget Commission, as approved by the Judicial	
22 Council.	
23 2. Notwithstanding Section 6.50 of this act, the	
24 funds appropriated or scheduled in this item	
25 may be allocated or reallocated among catego-	
26 ries by the Trial Court Budget Commission as	
27 approved by the Judicial Council; however, any	
28 allocation or reallocation by the Judicial Council	
29 shall be reported within 30 days to the Director	
30 of Finance and the Joint Legislative Budget	
31 Committee.	
32 3. The Judicial Council shall establish performance	
33 criteria as prescribed by Section 68502.5 of the	
34 Government Code and the California Rules of	
35 Court. The Judicial Council shall approve the	
36 budget and allocation schedule upon recom-	
37 mendation of the Trial Court Budget Commis-	
38 sion based on these criteria.	
39 4. The amount appropriated in Schedule (c) shall	
40 be made available for all judicial assignments.	
41 Schedule (c) expenditures for necessary cham-	
42 ber staff may not exceed the staffing level that is	
43 necessary to support the equivalent of three ju-	
44 dicial officers sitting on assignments at the ap-	
45 pellate court level.	
46 5. The funds appropriated in Schedule (b) shall be	
47 made available for the payment of workers’	
48 compensation claims for trial court judges.	

1 Item	Amount
2 6. The funds appropriated in Schedule (a) shall be	
3 made available for new judge orientation pro-	
4 grams pursuant to policies approved by the Ju-	
5 dicial Council. Payments made by the Judicial	
6 Council for that purpose shall be reimbursed	
7 from this item.	
8 0450-111-0001—For local assistance, State Trial Court	
9 Funding, for transfer to the Trial Court Trust	
10 Fund.....	236,882,000
11	
12 style="text-align: center;">Executive	
13	
14 0500-001-0001—For support of Governor and of Gover-	
15 nor’s office	4,861,000
16 Schedule:	
17 (a) Support.....	4,786,000
18 (b) Governor’s Residence (Support)..	35,000
19 (c) Special Contingent Expenses	40,000
20 Provisions:	
21 The funds appropriated in Schedules (b) and (c)	
22 of this item are exempt from the provisions of Sec-	
23 tions 925.6, 12410, and 13320 of the Government	
24 Code.	
25 0505-001-0001—For support of the Department of In-	
26 formation Technology.....	5,806,000
27 Schedule:	
28 (a) Support.....	6,556,000
29 (b) Reimbursements.....	-750,000
30 0510-001-0001—For support of Secretary of State and	
31 Consumer Services	732,000
32 Schedule:	
33 (a) Support.....	1,224,000
34 (b) Reimbursements.....	-492,000
35 0520-001-0044—For support of Secretary for Business,	
36 Transportation and Housing, payable from the Mo-	
37 tor Vehicle Account, State Transportation Fund ..	880,000
38 Schedule:	
39 (a) 10-Administration of Business,	
40 Transportation and Housing	
41 Agency.....	1,906,000
42 (b) 30-Agency Audits Office.....	301,000
43 (c) Reimbursements	-1,327,000
44 0530-001-0001—For support of Secretary for Health and	
45 Welfare.....	1,298,000
46 Schedule:	
47 (a) 10-Secretary for Health and Wel-	
48 fare	2,267,000

Item	Amount
(b) Reimbursements.....	-969,000
0540-001-0001—For support of Secretary for Resources	1,889,000
Schedule:	
(a) 10-Administration of Resources	
Agency.....	3,355,000
(b) Reimbursements.....	-472,000
(c) Amount payable from the California Environmental License Plate Fund (Item 0540-001-0140).....	-792,000
(d) Amount payable from the Environmental Enhancement and Mitigation Demonstration Program Fund (Item 0540-001-0183)	-117,000
(f) Amount payable from the Federal Trust Fund (Item 0540-001-0890)	-85,000
0540-001-0140—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the California Environmental License Plate Fund	792,000
0540-001-0183—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund.....	117,000
0540-001-0890—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Federal Trust Fund.....	85,000
0540-101-0001—For local assistance, Secretary for Resources, payable from the General Fund.....	3,300,000
Provisions:	
1. The funds appropriated in this item are for the Coastal County and City Offshore Energy Assistance Program as required by Chapter 977, Statutes of 1996.	
0540-401—Notwithstanding Section 78531 of the Water Code, the funds identified in that section shall be allocated by the Secretary for Resources directly to those entities who are complying with the provisions of Section 78531(c)(1) and (2).	
0550-001-0001—For support of the Secretary for the Youth and Adult Correctional Agency.....	1,082,000
Schedule:	
(a) 10-Secretary for the Youth and Adult Correctional Agency	1,339,000
(b) Reimbursements.....	-257,000
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund	555,000

1 Item	Amount
2 Schedule:	
3 (a) 10-Environmental Protection Pro-	
4 grams.....	2,345,000
5 (b) Reimbursements.....	-1,532,000
6 (c) Amount payable from the Califor-	
7 nia Used Oil Recycling Fund	
8 (Item 0555-001-0100).....	-23,000
9 (d) Amount payable from the Inte-	
10 grated Waste Management Ac-	
11 count, Integrated Waste Manage-	
12 ment Fund (Item 0555-001-0387).	-235,000
13 Provisions:	
14 1. Notwithstanding subdivisions (b) and (c) of	
15 Section 48653 of the Public Resources Code,	
16 funds appropriated by this item shall be avail-	
17 able for purposes of administration.	
18 0555-001-0100—For support of Secretary for Environ-	
19 mental Protection, for payment to Item 0555-001-	
20 0044, payable from the California Used Oil Recy-	
21 cling Fund.....	23,000
22 0555-001-0387—For support of Secretary for Environ-	
23 mental Protection, for payment to Item 0555-001-	
24 0044, payable from the Integrated Waste Manage-	
25 ment Account, Integrated Waste Management	
26 Fund	235,000
27 0558-001-0001—For support of Secretary of Child De-	
28 velopment and Education.....	1,174,000
29 Schedule:	
30 (a) Secretary for Child Development	
31 and Education.....	1,274,000
32 (b) Reimbursements.....	-100,000
33 Provisions:	
34 1. The amount appropriated by this item is in-	
35 tended for support of the Child Development	
36 and Education Agency. The appropriation is an	
37 estimate of the funding needs from January 1,	
38 1998, to June 30, 1998, inclusive. Legislation es-	
39 tablishing the agency is currently pending and,	
40 if enacted, would be effective January 1, 1998. In	
41 the event that legislation creating the agency is	
42 not effective on or before January 1, 1998, the	
43 unexpended balance of the funds appropriated	
44 by this item shall be available for expenditure	
45 pursuant to Item 0650-011-0001, as authorized by	
46 the Director of Finance.	
47	
48	

1 Item	Amount
2 0558-011-0890—For support of Secretary of Child De-	
3 velopment and Education, for support of the Cal-	
4 ifornia Commission on Improving Life Through	
5 Service.....	720,000
6 Provisions:	
7 1. The amount appropriated by this item is in-	
8 tended for support of the Commission on Im-	
9 proving Life Through Service. The appropria-	
10 tion is an estimate of the funding needs from	
11 January 1, 1998, to June 30, 1998, inclusive. Leg-	
12 islation establishing the agency is currently	
13 pending and, if enacted, would be effective Jan-	
14 uary 1, 1998. In the event that legislation creat-	
15 ing the agency is not effective on or before Jan-	
16 uary 1, 1998 or the funds are needed prior to	
17 January 1, 1998, the Director of Finance is au-	
18 thorized to transfer expenditure authority from	
19 this item to Item 0650-011-0890.	
20 0558-101-0890—For local assistance, for the California	
21 Commission on Improving Life Through Service .	10,175,000
22 Provisions:	
23 1. The amount appropriated by this item is in-	
24 tended for local assistance for the Commission	
25 on Improving Life Through Service. The approp-	
26 riation is an estimate of the funding needs from	
27 January 1, 1998, to June 30, 1998. Legislation es-	
28 tablishing the agency is currently pending and,	
29 if enacted, would be effective January 1, 1998. In	
30 the event that legislation creating the agency is	
31 not effective on or before January 1, 1998 or the	
32 funds are needed prior to January 1, 1998, the	
33 Director of Finance is authorized to transfer ex-	
34 penditure authority from this item to Item 0650-	
35 101-0890.	
36 0650-001-0001—For support of Office of Planning and	
37 Research	3,017,000
38 Schedule:	
39 (a) 11-State Planning and Policy De-	
40 velopment.....	3,903,000
41 (b) Reimbursements.....	-363,000
42 (c) Amount payable from the Prop-	
43 erty Acquisition Law Account	
44 (Item 0650-001-0002).....	-468,000
45 (d) Amount payable from the Federal	
46 Trust Fund (Item 0650-001-0890)	-55,000
47	
48	

1 Item	Amount
2 0650-001-0002—For support of Office of Planning and	
3 Research, for payment to Item 0650-001-0001, pay-	
4 able from the Property Acquisition Law Account	468,000
5 0650-001-0890—For support of Office of Planning and	
6 Research, for payment to Item 0650-001-0001, pay-	
7 able from the Federal Trust Fund.....	55,000
8 0650-011-0001—For support of Office of Planning and	
9 Research.....	910,000
10 Schedule:	
11 (a) Secretary for Child Development	
12 and Education.....	1,046,000
13 (b) Reimbursements.....	-136,000
14 Provisions:	
15 1. The funds appropriated by this item are in-	
16 tended for support of the Child Development	
17 and Education Agency (CDEA). The appropri-	
18 ation is an estimate of the funding needs from	
19 July 1, 1997, to December 31, 1997, inclusive.	
20 Legislation establishing the agency is currently	
21 pending and, if enacted, would be effective Jan-	
22 uary 1, 1998. After December 31, 1997, and upon	
23 the determination that all obligations of the	
24 CDEA in the Office of Planning and Research	
25 have been met, the unexpended balance of the	
26 funds appropriated by this item shall be avail-	
27 able for expenditure pursuant to Item 0558-001-	
28 0001, as authorized by the Director of Finance.	
29 0650-011-0890—For support of Office of Planning and	
30 Research, for support of the California Commis-	
31 sion on Improving Life Through Service.....	722,000
32 Provisions:	
33 1. The funds appropriated by this item are in-	
34 tended for support of the Child Development	
35 and Education Agency (CDEA) for the Com-	
36 mission on Improving Life Through Service	
37 (CCILTS). The appropriation is an estimate of	
38 the funding needs from July 1, 1997, to Decem-	
39 ber 31, 1997, inclusive. Legislation establishing	
40 the agency is currently pending and, if enacted,	
41 would be effective January 1, 1998. After De-	
42 cember 31, 1997, and upon the determination	
43 that all obligations of the CCILTS in the Office	
44 of Planning and Research have been met, the	
45 unexpended balance of the funds appropriated	
46 by this item shall be available for expenditure	
47 pursuant to Item 0558-011-0890, as authorized by	
48 the Director of Finance.	

1 Item	Amount
2 0650-101-0890—For local assistance, Office of Planning	
3 and Research, for the California Commission on	
4 Improving Life Through Service	10,175,000
5 Provisions:	
6 1. The funds appropriated by this item are for local	
7 assistance allocations approved by the Commis-	
8 sion on Improving Life Through Service	
9 (CCILTS) within the Child Development and	
10 Education Agency (CDEA). The appropriation	
11 is an estimate of the funding needs for this pur-	
12 pose from July 1, 1997, to December 31, 1997.	
13 Legislation establishing the CDEA is currently	
14 pending and, if enacted, would be effective Jan-	
15 uary 1, 1998. After December 31, 1997, and upon	
16 the determination by the Director of Finance	
17 that all obligations of the CCILTS in the Office	
18 of Planning and Research have been met, the	
19 unexpended balance of the funds appropriated	
20 by this item shall be available for expenditure	
21 pursuant to Item 0558-101-0890, as authorized by	
22 the director.	
23 0650-111-0001—For local assistance, Office of Planning	
24 and Research for the Secretary of Child Develop-	
25 ment and Education (Proposition 98), for the Ac-	
26 ademic Volunteer and Mentor Service Program ..	10,000,000
27 Provisions:	
28 1. Legislation to establish the Office of Child De-	
29 velopment and Education is currently pending	
30 and, if enacted, would be effective January 1,	
31 1998. After December 31, 1997, and upon deter-	
32 mination that all obligations of the Secretary of	
33 Child Development and Education in the Office	
34 of Planning and Research have been met, the	
35 unexpended balance of the funds appropriated	
36 in this item shall be available for expenditure by	
37 the Office of Child Development and Education	
38 as authorized by the Director of Finance.	
39 0690-001-0001—For support of Office of Emergency	
40 Services	29,581,000
41 Schedule:	
42 (a) 15-Mutual Aid Response.....	9,565,000
43 (b) 35-Plans and Preparedness	17,031,000
44 (c) 45-Disaster Assistance	48,981,000
45 (d) 55.01-Administration and Execu-	
46 tive.....	4,209,000
47 (e) 55.02-Distributed Administration	
48 and Executive	-4,209,000

1 Item	Amount
2 (f) Reimbursements.....	-6,523,000
3 (g) Amount payable from the Unified	
4 Program Account (Item 0690-001-	
5 0028).....	-565,000
6 (h) Amount payable from the Nuclear	
7 Planning Assessment Special Ac-	
8 count (Item 0690-001-0029).....	-799,000
9 (i) Amount payable from the Federal	
10 Trust Fund (Item 0690-001-0890)..	-38,109,000
11 Provisions:	
12 1. Funds appropriated by this item may be re-	
13 duced by the Director of Finance, after giving	
14 notice to the Chairperson of the Joint Legisla-	
15 tive Budget Committee, by the amount of fed-	
16 eral funds made available for the purposes of	
17 this item in excess of the federal funds sched-	
18 uled in Item 0690-001-0890.	
19 2. The Office of Emergency Services shall charge	
20 tuition for all training offered through the Cali-	
21 fornia Specialized Training Institute.	
22 3. Upon the approval by the Department of Fi-	
23 nance, the Controller shall transfer such funds	
24 as are necessary between this item and Item	
25 0690-101-0890.	
26 0690-001-0028—For support of Office of Emergency	
27 Services, for payment to Item 0690-001-0001, pay-	
28 able from the Unified Program Account	565,000
29 0690-001-0029—For support of Office of Emergency	
30 Services, for payment to Item 0690-001-0001, pay-	
31 able from the Nuclear Planning Assessment Spe-	
32 cial Account.....	799,000
33 0690-001-0890—For support of Office of Emergency	
34 Services, for payment to Item 0690-001-0001, pay-	
35 able from the Federal Trust Fund.....	38,109,000
36 Provisions:	
37 1. Any funds that may become available, in addi-	
38 tion to the funds appropriated by this item, for	
39 disaster response and recovery may be allocated	
40 by the Department of Finance subject to the	
41 conditions of Section 28.00 of this act, except	
42 that, notwithstanding subdivision (c) of that	
43 section, the allocations may be made 30 days or	
44 less after notification of the Legislature.	
45 0690-101-0029—For local assistance, Office of Emergency	
46 Services, Program 35—Plans and Preparedness, pay-	
47 able from the Nuclear Planning Assessment Special	
48 Account.....	1,812,000

Item	Amount
0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund	420,450,000
Schedule:	
(a) 15-Mutual Aid Response.....	150,000
(b) 35-Plans and Preparedness	4,800,000
(c) 45-Disaster Assistance	415,500,000
Provisions:	
1. Any federal funds that may become available in addition to the funds appropriated by this item for Program 45—Disaster Assistance are exempt from Section 28.00 of this act.	
0690-102-0372—For local assistance, Office of Emergency Services, notwithstanding Section 16419 of the Government Code, for disaster relief costs related to Loma Prieta earthquake.	10,221,000
Provisions:	
1. The funds appropriated in this item are for the State’s share of response and recovery costs for the Loma Prieta Earthquake and shall be available for allocation by the Department of Finance.	
0690-112-0001—For local assistance, Office of Emergency Services, for allocation by Department of Finance for disaster recovery costs	59,200,000
Provisions:	
1. The funds appropriated in this item are for the state’s share of response and recovery costs for disasters, and shall be available for allocation by the Department of Finance in an amount not to exceed \$59,200,000.	
0690-295-0001—For local assistance, Office of Emergency Services, for reimbursement, in accordance with Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller.....	0
Schedule:	
(1) 98.01.103.280-Deaf Teletype Equipment (Ch. 1032, Stats. 1980).....	0
(2) 98.01.133.487-CPR Pocket Masks (Ch. 1334, Stats. 1987).....	0

1 Item	Amount
2 Provisions:	
3 1. Pursuant to Section 17581 of the Government	
4 Code, mandates identified in the appropriation	
5 schedule of this item with an appropriation of \$0	
6 and included in the language of this provision	
7 are specifically identified by the Legislature for	
8 suspension during the 1996–97 fiscal year:	
9 (a) Deaf Teletype Equipment (Ch. 1032, Stats.	
10 1980).	
11 (b) CPR Pocket Masks (Ch. 1334, Stats. 1987).	
12 0690-301-0660—For capital outlay, Office of Emergency	
13 Services, payable from the Public Buildings Con-	
14 struction Fund from the sale of bonds, negotiable	
15 notes, or negotiable bond anticipation note pursu-	
16 ant to the Government Code	22,818,000
17 Schedule:	
18 (1) 80.10.001-Sacramento-OES Head-	
19 quarters and State Operations	
20 Center—Construction	22,818,000
21 Provisions:	
22 1. Notwithstanding any other provision of law, the	
23 State Public Works Board may issue lease-	
24 revenue bonds, notes or bond anticipation notes	
25 pursuant to Chapter 5 (commencing with Sec-	
26 tion 15830) of Part 10b of Division 3 of Title 2 of	
27 the Government Code to finance the construc-	
28 tion activities (including, but not limited to,	
29 equipment and other costs relating to the con-	
30 struction of the facilities) for the project autho-	
31 rized by this item.	
32 2. The State Public Works Board and the Office of	
33 Emergency Services may obtain interim financ-	
34 ing for the project costs authorized in this item,	
35 including but not limited to, the Pooled Money	
36 Investment Account pursuant to Sections 16312	
37 and 16313 of the Government Code.	
38 3. The maximum amount of bonds, notes, or bond	
39 anticipation notes to be sold shall not exceed the	
40 cost of construction and any additional amounts	
41 necessary to pay interim and permanent financ-	
42 ing cost.	
43 4. The State Public Works Board may authorize	
44 the augmentation of the cost of construction of	
45 the project set forth in this section pursuant to	
46 the board’s authority under Section 13332.11. In	
47 addition, the State Public Works Board may au-	
48 thorize any additional amounts necessary to es-	

1 Item	Amount
2 establish a reasonable construction reserve and to	
3 pay the cost of financing, including the payment	
4 of interest during construction of the project,	
5 the cost of financing a debt service reserve fund,	
6 and the cost of issuance of permanent financing	
7 for the project. This additional amount may in-	
8 clude interest payable on any interim financing	
9 including the Pooled Money Investment Ac-	
10 count pursuant to Section 16312.	
11 5. In the event the bonds authorized for the	
12 project are not sold, the Office of Emergency	
13 Services shall commit a sufficient portion of its	
14 support appropriation provided for in this act to	
15 repay any loans for interim financing. It is the	
16 intent of the Legislature that this commitment	
17 shall be included in future Budget Acts until	
18 outstanding loans for interim financing are re-	
19 paid either through the sale of bonds or from an	
20 appropriation.	
21 0750-001-0001—For support of Office of the Lieutenant	
22 Governor	1,366,000
23 0820-001-0001—For support of Department of Justice..	212,853,000
24 Schedule:	
25 (a) 11.01-Directorate-Administration .	44,137,000
26 (b) 11.02-Distributed Directorate-	
27 Administration	-44,137,000
28 (c) 25-Executive Programs	5,445,000
29 (d) 30-Civil Law	69,291,000
30 (e) 40-Criminal Law	72,702,000
31 (f) 45-Public Rights.....	29,491,000
32 (g) 50-Law Enforcement	172,027,000
33 (h) 55-Hawkins Data Center	30,100,000
34 (i) Reimbursements.....	-88,145,000
35 (j) Amount payable from the Attor-	
36 ney General Antitrust Account,	
37 General Fund (Item 0820-001-	
38 0012)	-1,048,000
39 (k) Amount payable from Hazardous	
40 Waste Control Account, General	
41 Fund (Item 0820-001-0014).....	-3,517,000
42 (l) Amount payable from Firearms	
43 Safety Training Fund Special Ac-	
44 count (Item 0820-001-0015)	-703,000
45 (m) Amount payable from the Fin-	
46 gerprint Fees Account, General	
47 Fund (Item 0820-001-0017).....	-26,506,000
48	

1 Item	Amount
2 (n) Amount payable from the Trust-	
3 line Voluntary Registration Fund	
4 (Item 0820-001-0019)	-477,000
5 (o) Amount payable from the Motor	
6 Vehicle Account, State Transpor-	
7 tation Fund (Item 0820-001-0044) ..	-18,214,000
8 (p) Amount payable from the De-	
9 partment of Justice Sexual Habit-	
10 ual Offender Fund, General Fund	
11 (Item 0820-001-0142)	-1,549,000
12 (q) Amount payable from the Travel	
13 Seller Fund (Item 0820-001-0158) ..	-749,000
14 (r) Amount payable from the Sexual	
15 Predator Public Information Ac-	
16 count (Item 0820-001-0256)	-57,000
17 (s) Amount payable from the Dealers'	
18 Record of Sale Special Account,	
19 General Fund (Item 0820-001-	
20 0460)	-6,946,000
21 (t) Amount payable from the Gaming	
22 Registration Fee Account, Gen-	
23 eral Fund (Item 0820-001-0477) ..	-1,160,000
24 (u) Amount payable from the Federal	
25 Trust Fund (Item 0820-001-0890) ..	-15,379,000
26 (v) Amount payable from the Federal	
27 Asset Forfeiture Account, Special	
28 Deposit Fund (Item 0820-001-	
29 0942)	-1,306,000
30 (w) Amount payable from the State	
31 Asset Forfeiture Account, Special	
32 Deposit Fund (Item 0820-011-	
33 0942)	-447,000

34 Provisions:

- 35 1. The Attorney General shall submit to the Leg-
- 36 islatre, the Department of Finance, and the
- 37 Governor the quarterly and annual reports that
- 38 he or she submits to the federal government on
- 39 the activities of the Medi-Cal Fraud Unit.
- 40 2. Notwithstanding any other provision of law, the
- 41 Department of Justice may purchase or lease ve-
- 42 hicles of any type or class that, in the judgment
- 43 of the Attorney General or his or her designee,
- 44 are necessary to the performance of the investi-
- 45 gatory and enforcement responsibilities of the
- 46 Department of Justice, from the funds appropri-
- 47 ated for that purpose in this item.

1 Item	Amount
2 3. Notwithstanding Section 28.50 of this act, the At-	
3 attorney General may augment the reimburse-	
4 ment authority provided by this item by up to	
5 an aggregate of 10 percent above the amount	
6 approved in this act for the Civil Law Division	
7 and the Public Rights Division in cases where	
8 the legal representation needs of client agencies	
9 are secured by an interagency agreement or let-	
10 ter of commitment and the corresponding ex-	
11 penditure authority has not been provided in	
12 this item. The Attorney General shall notify the	
13 chairpersons of the budget committees, the	
14 Joint Legislative Budget Committee and the	
15 Department of Finance within 15 days after the	
16 augmentation is made as to the amount and jus-	
17 tification of the augmentation, and the program	
18 that has been augmented.	
19 4. Of the amount budgeted in schedule (e) 40	
20 Criminal Law, \$2,307,000 shall be for workload	
21 related to Federal Habeas Corpus Reform and	
22 may only be expended for this purpose upon ap-	
23 proval of the Department of Finance.	
24 0820-001-0012—For support of Department of Justice,	
25 for payment to Item 0820-001-0001, payable from	
26 the Attorney General Antitrust Account, General	
27 Fund.....	1,048,000
28 0820-001-0014—For support of Department of Justice,	
29 for payment to Item 0820-001-0001, payable from	
30 the Hazardous Waste Control Account, General	
31 Fund.....	3,517,000
32 0820-001-0015—For support of Department of Justice,	
33 for payment to Item 0820-001-0001, payable from	
34 the Firearms Safety Training Fund Special Ac-	
35 count	703,000
36 0820-001-0017—For support of Department of Justice,	
37 for payment to Item 0820-001-0001, payable from	
38 the Fingerprint Fees Account, General Fund, pur-	
39 suant to subdivision (e) of Section 11105 of the Pe-	
40 nal Code	26,506,000
41 0820-001-0019—For support of Department of Justice,	
42 for payment to Item 0820-001-0001, payable from	
43 the Trustline Voluntary Registration Fund.....	477,000
44 0820-001-0044—For support of Department of Justice,	
45 for payment to Item 0820-001-0001, payable from	
46 the Motor Vehicle Account, State Transportation	
47 Fund	18,214,000
48	

1 Item	Amount
2 0820-001-0142—For support of Department of Justice, 3 for payment to Item 0820-001-0001, payable from 4 the Department of Justice Sexual Habitual Of- 5 fender Fund, General Fund	1,549,000
6 Provisions:	
7 1. The amount appropriated in this item includes 8 revenues derived from the assessment of fines 9 and penalties imposed as specified in Chapter 10 654, Statutes of 1995.	
11 0820-001-0158—For support of Department of Justice, 12 for payment to Item 0820-001-0001, payable from 13 the Travel Seller Fund	749,000
14 0820-001-0256—For support of Department of Justice, 15 for payment to Item 0820-001-0001, payable from 16 the Sexual Predator Public Information Account..	57,000
17 0820-001-0460—For support of Department of Justice, 18 for payment to Item 0820-001-0001, payable from 19 the Dealers’ Record of Sale Special Account, Gen- 20 eral Fund.....	6,946,000
21 Provisions:	
22 1. Dealers’ Record of Sale fees collected pursuant 23 to the state law for the registration of assault 24 weapons shall not exceed \$20 per registrant.	
25 0820-001-0477—For support of Department of Justice, 26 for payment to Item 0820-001-0001, payable from 27 the Gaming Registration Fee Account, General 28 Fund.....	1,160,000
29 0820-001-0890—For support of Department of Justice, 30 for payment to Item 0820-001-0001, payable from 31 the Federal Trust Fund.....	15,379,000
32 0820-001-0942—For support of Department of Justice, 33 for payment to Item 0820-001-0001, payable from 34 the Federal Asset Forfeiture Account, Special De- 35 posit Fund	1,306,000
36 0820-011-0012—For transfer to the General Fund, pay- 37 able from the first \$600,000 in revenues in the At- 38 torney General Antitrust Account, General Fund ...	(600,000)
39 0820-011-0942—For support of Department of Justice, 40 for payment to Item 0820-001-0001, payable from 41 the State Asset Forfeiture Account, Special De- 42 posit Fund	447,000
43 0820-101-0001—For local assistance, Department of Jus- 44 tice.....	3,355,000
45 Schedule:	
46 (a) 40-Criminal Law	3,355,000
47 Provisions:	
48 1. The funds appropriated in Schedule (a) are for	

1 Item	Amount
2 allocation to district attorneys for vertical prosecution activities related to implementation of	
3 the Battered Women Protection Act of 1994,	
4 pursuant to Chapter 140, Statutes of 1994.	
5	
6 0820-101-0460—For local assistance, Department of Justice	85,000
7	
8 Schedule:	
9 (a) 50-Law Enforcement	85,000
10 0820-102-0001—For local assistance, Department of Justice, Program 40	50,000
11	
12 Provisions:	
13 1. Funds appropriated in this item shall be expended to support standardized data collection	
14 activities for domestic violence intervention	
15 programs in San Diego County. The San Diego	
16 Association of Governments shall coordinate reports from local law enforcement agencies	
17 throughout San Diego County, and shall submit	
18 a report to the Legislature on the data collected	
19 no later than April 30, 1999.	
20	
21	
22 0820-295-0001—For local assistance, Department of Justice, for reimbursement, in accordance with the	
23 provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or	
24 increased level of service of an existing program	
25 mandated by statute or executive order, State	
26 Controller	4,050,000
27	
28	
29	
30 Schedule:	
31 (1) 98.01.139.976-Custody of Minors	
32 (Ch. 1399, Stats. 1976).....	3,642,000
33 (2) 98.01.033.790-Stolen Vehicle Notification (Ch. 337/90).....	241,000
34	
35 (3) 98.01.110.592-Misdemeanors:	
36 Booking/Fingerprinting	
37 (Ch. 1105/92).....	167,000
38	
39 Provisions:	
40 1. Allocation of funds provided in this item to the appropriate local entities shall be made by the	
41 Controller in accordance with the provisions of	
42 each statute or executive order that mandates	
43 the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d)	
44 of Section 17561 of the Government Code. Audit	
45 adjustments to prior year claims may be paid	
46 from this item. Funds appropriated by this item	
47	
48	

1 Item	Amount
2 may be used to provide reimbursement pursu-	
3 ant to Article 5 (commencing with Section	
4 17615) of Chapter 4 of Part 7 of Division 4 of Ti-	
5 tle 2 of the Government Code.	
6 0820-301-0001—For capital outlay, Department of Jus-	
7 tice	3,231,000
8 Schedule:	
9 (1) 85.50.070-Central Valley Replace-	
10 ment Laboratory—Acquisition	
11 and Working Drawings	1,276,000
12 (2) 85.50.080-Riverside Replacement	
13 Laboratory—Acquisition and	
14 Working Drawings	949,000
15 (3) 85.50.090-Redding Replacement	
16 Laboratory—Acquisition and Pre-	
17 liminary Plans	360,000
18 (4) 85.60.010-Santa Barbara Replace-	
19 ment Laboratory—Acquisition	
20 and Preliminary Plans.....	646,000
21 0820-301-0660—For capital outlay, Department of Jus-	
22 tice, payable from the Public Buildings Construc-	
23 tion Fund.....	18,435,000
24 Schedule:	
25 (1) 85.50.070-Central Valley Replace-	
26 ment Laboratory—Construction..	8,113,000
27 (2) 85.50.080-Riverside Replacement	
28 Laboratory—Construction.....	10,322,000
29 Provisions:	
30 1. The State Public Works Board may issue lease-	
31 revenue bonds, notes or bond anticipation notes	
32 pursuant to Chapter 5 (commencing with Sec-	
33 tion 15830) of Part 10b of Division 3 of Title 2 of	
34 the Government Code to finance the construc-	
35 tion activities (including, but not limited to,	
36 equipment and other costs relating to the con-	
37 struction of the facilities) for the project autho-	
38 rized by this item.	
39 2. The State Public Works Board and the Depart-	
40 ment of Justice may obtain interim financing for	
41 the project costs authorized in this item, includ-	
42 ing but not limited to, the Pooled Money Invest-	
43 ment Account pursuant to Sections 16312 and	
44 16313 of the Government Code.	
45 3. The maximum amount of bonds, notes, or bond	
46 anticipation notes to be sold shall not exceed the	
47 cost of construction and any additional amounts	
48	

1 Item	Amount
2 necessary to pay interim and permanent financ-	
3 ing cost.	
4 4. The State Public Works Board may authorize	
5 the augmentation of the cost of construction of	
6 the project set forth in this section pursuant to	
7 the board's authority under Section 13332.11. In	
8 addition, the State Public Works Board may au-	
9 thorize any additional amounts necessary to es-	
10 tablish a reasonable construction reserve and to	
11 pay the cost of financing, including the payment	
12 of interest during construction of the project,	
13 the cost of financing a debt service reserve fund,	
14 and the cost of issuance of permanent financing	
15 for the project. This additional amount may in-	
16 clude interest payable on any interim financing	
17 including the Pooled Money Investment Ac-	
18 count pursuant to Section 16312.	
19 5. In the event the bonds authorized for the	
20 project are not sold, the Department of Justice	
21 shall commit a sufficient portion of its support	
22 appropriation provided for in this act to repay	
23 any loans for interim financing. It is the intent of	
24 the Legislature that this commitment shall be	
25 included in future Budget Acts until outstand-	
26 ing loans for interim financing are repaid either	
27 through the sale of bonds or from an appropri-	
28 ation.	
29 0840-001-0001—For support of State Controller	62,102,000
30 Schedule:	
31 (a) 100000-Personal Services	67,369,000
32 (b) 300000-Operating Expenses and	
33 Equipment.....	35,128,000
34 (c) Reimbursements	-31,455,000
35 (d) Amount payable from the Motor	
36 Vehicle Fuel Account, Transpor-	
37 tation Tax Fund (Item 0840-001-	
38 0061)	-3,013,000
39 (e) Amount payable from the High-	
40 way Users Tax Account, Trans-	
41 portation Tax Fund (Item 0840-	
42 001-0062)	-818,000
43 (f) Amount payable from the Local	
44 Revenue Fund (Item 0840-001-	
45 0330)	-397,000
46 (g) Amount payable from the State	
47 School Building Lease-Purchase	
48 Fund (Item 0840-001-0344).....	-716,000

1 Item	Amount
2 (i) Amount payable from the Federal	
3 Trust Fund (Item 0840-001-0890)	-2,069,000
4 (j) Amount payable from the State	
5 Penalty Fund (Item 0840-001-	
6 0903).....	-967,000
7 (k) Amount payable from nongovern-	
8 mental cost funds, Retail Sales	
9 Tax Fund (Item 0840-001-0988)...	-181,000
10 (l) Amount payable from various spe-	
11 cial funds (Item 0840-011-0494)...	-131,000
12 (m) Amount payable from various	
13 bond funds (Item 0840-011-0797)	-520,000
14 (n) Amount payable from various	
15 nongovernmental cost funds	
16 (Item 0840-011-0988).....	-128,000

17 Provisions:

- 18 1. The appropriation made by this item shall be in
19 lieu of the appropriation in Section 1564 of the
20 Code of Civil Procedure for all costs, expenses,
21 or obligations connected with the administra-
22 tion of the Unclaimed Property Law, with the
23 exception of payment of owners' or holders'
24 claims pursuant to Section 1540, 1542, 1560, or
25 1561 of the Code of Civil Procedure, or of pay-
26 ment of the costs of compensating contractors
27 for locating and recovering unclaimed property
28 due the state.
- 29 2. Of the claims received for reimbursement of
30 court-ordered or voluntary desegregation pro-
31 grams pursuant to Sections 42243.6, 42247, and
32 42249 of the Education Code, the State Control-
33 ler shall pay only those claims that have been
34 subjected to audit by school districts in accor-
35 dance with the State Controller's procedures
36 manual for conducting audits of education de-
37 segregation claims. Furthermore, the State Con-
38 troller shall pay only those past-year actual
39 claims for desegregation program costs that are
40 accompanied by all reports issued by the audit-
41 ing entity, unless the auditing entity was the
42 State Controller.
- 43 3. No less than 0.9 personnel-year in the Audits Di-
44 vision shall be used to audit education desegre-
45 gation claims.
- 46 4. The State Controller may, with the concurrence
47 of the Director of Finance and the Chairperson
48 of the Joint Legislative Budget Committee, bill

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affected state departments for activities required by Section 20050 of the State Administrative Manual, relating to the administration of federal pass-through funds.

No billing may be sent to affected departments sooner than 30 days after the Chairperson of the Joint Legislative Budget Committee has been notified by the Director of Finance that he or she concurs with the amounts specified in the billings.

5. (a) Notwithstanding subdivision (b) of Section 1531 of the Code of Civil Procedure, the Controller may publish notice in any manner that the Controller determines reasonable, provided that: (1) none of the moneys used for this purpose may be redirected from funding for the Controller's audit activities, (2) no photograph is used in the publication of notice, and (3) no elected official's name is used in the publication of notice.
- (b) No funds appropriated by this act may be expended by the Controller to provide information to the public, other than holders of unclaimed property (as defined in subdivision (e) of Section 1501 of the Code of Civil Procedure), concerning the unclaimed property program or possible existence of unclaimed property held by the Controller's office, except for informational announcements to the news media or through the exchange of information on electronic bulletin boards.
- (c) Of the funds appropriated by this act, no more than \$35,000 may be expended by the Controller for the purpose of providing mailed notice to the apparent owners of escheated property as required by subdivision (e) of Section 1531 of the Code of Civil Procedure.
6. The Controller shall increase his or her audits of the provider billings in the Medi-Cal program in such a manner as to enhance General Fund resources by at least \$14,600,000 (in addition to any corresponding enhancement in federal funds).
7. Of the moneys appropriated to the State Controller by this act, the State Controller shall not

Item	Amount
2 expend more than \$500,000 to conduct post eligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program (SSI/SSP) for a General Fund savings of \$1,400,000 to the State Department of Social Services (Item 5180-111-0001).	
8. The State Controller shall redirect, from his or her administrative activities, resources sufficient enough to ensure the collection of at least \$165,000,000 of General Fund Abandoned Property revenues for the 1997–98 fiscal year.	
9. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:	
16 (a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.	
27 (b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without the incurring of the additional costs claimed by the local agency or school district.	
36 10. The funds appropriated to the Controller by this act may not be expended for any performance review or performance audit except pursuant to specific statutory authority. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the 1997–98 fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and re-	

1 Item	Amount
2 lease of the report, audit, analysis, or evaluation.	
3	
4 11. The Controller shall deliver his or her monthly	
5 report on General Fund cash receipts and dis-	
6 bursements within 10 days after the close of	
7 each month to the Joint Legislative Budget	
8 Committee, the fiscal committees of the Leg-	
9 islation, the Department of Finance, the Treas-	
10 urer's office, and the Office of the Legislative	
11 Analyst.	
12 12. For purposes of the review and payment of any	
13 claim for reimbursement by local government	
14 submitted pursuant to Section 54954.4 of the	
15 Government Code, the Controller shall use the	
16 procedures that were in effect at the time the	
17 claim was submitted.	
18 0840-001-0061—For support of State Controller, for	
19 payment to Item 0840-001-0001, payable from the	
20 Motor Vehicle Fuel Account, Transportation Tax	
21 Fund.....	3,013,000
22 0840-001-0062—For support of State Controller, for	
23 payment to Item 0840-001-0001, payable from the	
24 Highway Users Tax Account, Transportation Tax	
25 Fund.....	818,000
26 0840-001-0330—For support of State Controller, for	
27 payment to Item 0840-001-0001, payable from the	
28 Local Revenue Fund	397,000
29 0840-001-0344—For support of State Controller, for	
30 payment to Item 0840-001-0001, payable from the	
31 State School Building Lease-Purchase Fund	716,000
32 0840-001-0890—For support of State Controller, for	
33 payment to Item 0840-001-0001, payable from the	
34 Federal Trust Fund	2,069,000
35 0840-001-0903—For support of State Controller, for	
36 payment to Item 0840-001-0001, payable from the	
37 State Penalty Fund.....	967,000
38 0840-001-0988—For support of State Controller, for	
39 payment to Item 0840-001-0001, payable from non-	
40 governmental cost funds (Retail Sales Tax Fund)	181,000
41 0840-011-0494—For support of State Controller, for	
42 payment to Item 0840-001-0001, payable from the	
43 various special funds.....	131,000
44 Provisions:	
45 1. Notwithstanding any other provision of law, the	
46 Director of Finance may authorize expendi-	
47 tures in excess of the amount appropriated by	
48 this item not sooner than 30 days after notifica-	

1 Item	Amount
2 tion in writing of the necessity therefor is pro-	
3 vided to the chairpersons of the fiscal commit-	
4 tees and the Chairperson of the Joint Legislative	
5 Budget Committee, or not sooner than what-	
6 ever lesser time the chairperson of the commit-	
7 tee, or his or her designee, may in each instance	
8 determine.	
9 0840-011-0797—For support of State Controller, for	
10 payment to Item 0840-001-0001, payable from the	
11 various bond funds	520,000
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 Director of the Department of Finance may au-	
15 thorize expenditures in excess of the amount ap-	
16 propriated by this item not sooner than 30 days	
17 after notification in writing of the necessity	
18 therefor is provided to the chairpersons of the	
19 fiscal committees and the Chairperson of the	
20 Joint Legislative Budget Committee, or not	
21 sooner than whatever lesser time the chairper-	
22 son of the committee, or his or her designee,	
23 may in each instance determine.	
24 0840-011-0988—For support of State Controller, for	
25 payment to Item 0840-001-0001, payable from the	
26 various nongovernmental cost funds.....	128,000
27 Provisions:	
28 1. Notwithstanding any other provision of law, the	
29 Director of the Department of Finance may au-	
30 thorize expenditures in excess of the amount ap-	
31 propriated by this item not sooner than 30 days	
32 after notification in writing of the necessity	
33 therefor is provided to the chairpersons of the	
34 fiscal committees and the Chairperson of the	
35 Joint Legislative Budget Committee, or not	
36 sooner than whatever lesser time the chairper-	
37 son of the committee, or his or her designee,	
38 may in each instance determine.	
39 0840-101-0071—For local assistance, payable from the	
40 Yosemite Foundation Account in the California	
41 Environmental License Plate Fund	456,000
42 Provisions:	
43 1. There is hereby appropriated to the Controller	
44 for allocation to the Yosemite Foundation all	
45 moneys deposited in the account for activities	
46 authorized pursuant to Article 8.4 (commencing	
47 with Section 5060) of Chapter 1 of Division 3 of	
48 the Vehicle Code. (Ch. 1273, Stats. 1992).	

1 Item	Amount
2 0840-101-0979—For allocation by the Controller from	
3 the California Firefighters’ Memorial Fund	95,000
4 Provisions:	
5 1. The funds appropriated in this item are to be al-	
6 located as follows:	
7 (a) To the Franchise Tax Board and Controller	
8 for reimbursement of costs incurred in con-	
9 nection with duties under Article 9 (com-	
10 mencing with Section 18801) of Chapter 3	
11 of Part 10.2 of Division 2 of the Revenue and	
12 Taxation Code.	
13 (b) To the California Fire Foundation the bal-	
14 ance in that fund for the construction of a	
15 memorial as authorized in that article.	
16 0845-001-0217—For support of Department of Insur-	
17 ance, payable from the Insurance Fund	89,590,000
18 Schedule:	
19 (a) 10-Regulation of Insurance Com-	
20 panies and Insurance Producers..	70,205,000
21 (b) 20-Fraud Control	20,095,000
22 (c) 50.01-Administration	20,302,000
23 (d) 50.02-Distributed Administration .	20,302,000
24 (e) Reimbursements.....	-710,000
25 Provisions:	
26 1. Of the funds appropriated in this item, the Con-	
27 troller shall transfer \$1,923,000 as of July 1, 1997,	
28 to the Department of Aging for support of the	
29 Health Insurance Counseling and Advocacy	
30 Program.	
31 2. Of the funds appropriated in this item, the Con-	
32 troller shall transfer \$478,000 as of July 1, 1997, to	
33 the State and Consumer Services Agency for	
34 support of the Office of Insurance Advisor, to	
35 provide assistance to the Governor on insurance	
36 related matters.	
37 3. Of the funds appropriated in this item, an	
38 amount not to exceed \$600,000 shall be used	
39 solely to cover intervenor compensation costs al-	
40 lowable under subdivision (b) of Section 1861.10	
41 of the Insurance Code.	
42 0845-002-0217—For support of Department of Insur-	
43 ance, Program 10-Regulation of Insurance Compa-	
44 nies and Insurance Producers, payable from the	
45 Insurance Fund	623,000
46 0845-101-0217—For local assistance, Department of In-	
47 surance, Program 20-Fraud Control, payable from	
48 the Insurance Fund	21,212,000

1 Item	Amount
2 0860-001-0001—For support of State Board of Equaliza-	
3 tion	180,940,000
4 Schedule:	
5 (a) 100000-Personal Services	214,339,000
6 (b) 300000-Operating Expenses and	
7 Equipment	76,403,000
8 (c) Reimbursements	-85,597,000
9 (d) Amount payable from the Breast	
10 Cancer Fund (Item 0860-001-	
11 0004)	-106,000
12 (e) Amount payable from the State	
13 Emergency Telephone Number	
14 Special Account, General Fund	
15 (Item 0860-001-0022)	-698,000
16 (f) Amount payable from the Motor	
17 Vehicle Fuel Account, Transpor-	
18 tation Tax Fund (Item 0860-001-	
19 0061)	-15,534,000
20 (g) Amount payable from the Occu-	
21 pational Lead Poisoning Preven-	
22 tion Account, General Fund	
23 (Item 0860-001-0070)	-386,000
24 (h) Amount payable from the Child-	
25 hood Lead Poisoning Prevention	
26 Fund (Item 0860-001-0080)	-662,000
27 (i) Amount payable from the Insur-	
28 ance Fund (Item 0860-001-0217) .	-350,000
29 (j) Amount payable from the Ciga-	
30 rette and Tobacco Products Sur-	
31 tax Fund (Item 0860-001-0230)....	-1,264,000
32 (k) Amount payable from the Oil	
33 Spill Prevention and Administra-	
34 tion Fund (Item 0860-001-0320) ..	-283,000
35 (l) Amount payable from the Inte-	
36 grated Waste Management Ac-	
37 count, Solid Waste Management	
38 Fund (Item 0860-001-0387)	-349,000
39 (m) Amount payable from the Under-	
40 ground Storage Tank Cleanup	
41 Fund, General Fund (Item 0860-	
42 001-0439)	-1,271,000
43 (n) Amount payable from the Energy	
44 Resources Programs Account,	
45 General Fund (Item 0860-001-	
46 0465)	-103,000
47 (o) Amount payable from the Federal	
48 Trust Fund (Item 0860-001-0890)	-310,000

1 Item	Amount
2 (p) Amount payable from the Timber	
3 Tax Fund (Item 0860-001-0965)...	-2,889,000
4 0860-001-0004—For support of State Board of Equaliza-	
5 tion, for payment to Item 0860-001-0001, payable	
6 from the Breast Cancer Fund.....	106,000
7 Provisions:	
8 1. Notwithstanding Section 30461.6 of the Revenue	
9 and Taxation Code, or any other provision of	
10 law, sufficient funds to cover the costs of the	
11 State Board of Equalization for the collection	
12 and enforcement of fees to be deposited in the	
13 Breast Cancer Fund shall be retained in the	
14 fund, and be available to be appropriated to the	
15 board.	
16 0860-001-0022—For support of State Board of Equaliza-	
17 tion, for payment to Item 0860-001-0001, payable	
18 from the State Emergency Telephone Number	
19 Special Account, General Fund	698,000
20 0860-001-0061—For support of State Board of Equaliza-	
21 tion, for payment to Item 0860-001-0001, payable	
22 from the Motor Vehicle Fuel Account, Transpor-	
23 tation Tax Fund.....	15,534,000
24 0860-001-0070—For support of State Board of Equaliza-	
25 tion, for payment to Item 0860-001-0001, payable	
26 from the Occupational Lead Poisoning Prevention	
27 Account, General Fund	386,000
28 Provisions:	
29 1. The amount appropriated in this item includes	
30 revenues derived from the assessment of fines	
31 and penalties imposed as specified in Chapter	
32 654, Statutes of 1995.	
33 0860-001-0080—For support of State Board of Equaliza-	
34 tion, for payment to Item 0860-001-0001, payable	
35 from the Childhood Lead Poisoning Prevention	
36 Fund.....	662,000
37 Provisions:	
38 1. The amount appropriated in this item includes	
39 revenues derived from the assessment of fines	
40 and penalties imposed as specified in Chapter	
41 654, Statutes of 1995.	
42 0860-001-0217—For support of State Board of Equaliza-	
43 tion, for payment to Item 0860-001-0001, payable	
44 from the Insurance Fund.....	350,000
45 0860-001-0230—For support of State Board of Equaliza-	
46 tion, for payment to Item 0860-001-0001, payable	
47 from the Cigarette and Tobacco Products Surtax	
48 Fund.....	1,264,000

1 Item	Amount
2 0860-001-0320—For support of State Board of Equaliza-	
3 tion, for payment to Item 0860-001-0001, payable	
4 from the Oil Spill Prevention and Administration	
5 Fund.....	283,000
6 0860-001-0387—For support of State Board of Equaliza-	
7 tion, for payment to Item 0860-001-0001, payable	
8 from the Integrated Waste Management Account,	
9 Solid Waste Management Fund.....	349,000
10 Provisions:	
11 1. The amount appropriated in this item includes	
12 revenues derived from the assessment of fines	
13 and penalties imposed as specified in Chapter	
14 654, Statutes of 1995.	
15 0860-001-0439—For support of State Board of Equaliza-	
16 tion, for payment to Item 0860-001-0001, payable	
17 from the Underground Storage Tank Cleanup	
18 Fund.....	1,271,000
19 Provisions:	
20 1. The amount appropriated in this item includes	
21 revenues derived from the assessment of fines	
22 and penalties imposed as specified in Chapter	
23 654, Statutes of 1995.	
24 0860-001-0465—For support of State Board of Equaliza-	
25 tion, for payment to Item 0860-001-0001, payable	
26 from the Energy Resources Programs Account,	
27 General Fund.....	103,000
28 0860-001-0890—For support of State Board of Equaliza-	
29 tion, for payment to Item 0860-001-0001, payable	
30 from the Federal Trust Fund.....	310,000
31 0860-001-0965—For support of State Board of Equaliza-	
32 tion, for payment to Item 0860-001-0001, payable	
33 from the Timber Tax Fund.....	2,889,000
34 0890-001-0001—For support of Secretary of State.....	17,860,000
35 Schedule:	
36 (a) 100000-Personal Services.....	19,810,000
37 (b) 300000-Operating Expenses and	
38 Equipment.....	16,656,000
39 (c) Special Item of Expense-Election	
40 Related Costs.....	8,723,000
41 (d) Reimbursements.....	-6,126,000
42 (e) Amount payable from the Secre-	
43 tary of State Business Fees Fund	
44 (Item 0890-001-0228).....	-20,407,000
45 (f) Amount payable from the Busi-	
46 ness Reinvestment Fund (Item	
47 0890-001-0274).....	-796,000
48	

1 Item	Amount
2 0890-001-0228—For support of Secretary of State, for	
3 payment to Item 0890-001-0001, payable from the	
4 Secretary of State Business Fees Fund	20,407,000
5 Provisions:	
6 1. Notwithstanding any other provision of law, the	
7 Secretary of State may expend an amount not to	
8 exceed \$538,000 of the funds appropriated by	
9 this item for the investigation and prosecution	
10 of voter fraud in California.	
11 0890-001-0274—For support of Secretary of State, for	
12 payment to Item 0890-001-0001, payable from the	
13 Business Reinvestment Fund	796,000
14 0890-003-0001—For support of Secretary of State for	
15 rental payments on lease revenue bonds.....	9,679,000
16 Schedule:	
17 (a) Base Rental and Fees	9,635,000
18 (b) Structural Insurance	44,000
19 0890-003-0228—For support of Secretary of State for	
20 rental payments on lease revenue bonds, payable	
21 from the Secretary of State Business Fees Fund...	2,988,000
22 Schedule:	
23 (a) Base Rental and Fees	2,975,000
24 (b) Structural Insurance	13,000
25 0890-295-0001—For local assistance, Secretary of State,	
26 for reimbursement, in accordance with Section 6	
27 of Article XIII B of the California Constitution or	
28 Section 17561 of the Government Code, of the	
29 costs of any new program or increased level of ser-	
30 vice of an existing program mandated by statute or	
31 executive order, State Controller.....	5,272,000
32 Schedule:	
33 (1) 98.01.007.778-Absentee ballots	
34 (Ch. 77, Stats. 78).....	3,616,000
35 (2) 98.01.039.188-Brendon Maguire	
36 Act (Ch. 391, Stats. 88)	1,000
37 (3) 98.01.049.479-Handicapped voter	
38 access (Ch. 494, Stats. 79)	0
39 (4) 98.01.070.475-Voter registration	
40 procedures (Ch. 704, Stats. 75) ...	1,346,000
41 (5) 98.01.101.381-Local elections (Ch.	
42 1013, Stats. 81)	0
43 (6) 98.01.140.176-Voter registration	
44 roll purge (Ch. 1401, Stats. 76)....	0
45 (7) 98.01.142.282-Permanent absent	
46 voters (Ch. 1422, Stats. 82).....	309,000
47	
48	

1 Item	Amount
2 (8) 98.01.160.382-Democratic presi-	
3 dential delegates (Ch. 1603, Stats.	
4 82)	0
5 (9) 98.01.104.285-Election materials	
6 (Ch. 1042, Stats. 85)	0
7 Provisions:	
8 1. Except as provided in Provision 2 of this item, al-	
9 locations of funds provided in this item to the	
10 appropriate local entities shall be made by the	
11 State Controller in accordance with the provi-	
12 sions of each statute or executive order that	
13 mandates the reimbursement of the costs, and	
14 shall be audited to verify the actual amount of	
15 the mandated costs in accordance with subdivi-	
16 sion (d) of Section 17561 of the Government	
17 Code. Audit adjustments to prior year claims	
18 may be paid from this item. Funds appropriated	
19 in this item may be used to provide reimburse-	
20 ment pursuant to Article 5 (commencing with	
21 Section 17615) of Chapter 4 of Part 7 of Division	
22 4 of Title 2 of the Government Code.	
23 2. If any of the scheduled amounts are insufficient	
24 to provide full reimbursement of costs, the State	
25 Controller may, upon notifying the Director of	
26 Finance in writing, augment those deficient	
27 amounts from the unencumbered balance of	
28 any other scheduled amounts in this item. No or-	
29 der may be issued pursuant to this provision un-	
30 less written notification of the necessity therefor	
31 is provided to the chairperson of the committee	
32 in each house that considers appropriations and	
33 the Chairperson of the Joint Legislative Budget	
34 Committee or his or her designee.	
35 3. Pursuant to Section 17581 of the Government	
36 Code, mandates identified in the appropriation	
37 schedule of this item with an appropriation of \$0	
38 and included in the language of this provision	
39 are specifically identified by the Legislature for	
40 suspension during the 1996-97 fiscal year:	
41 (a) Handicapped voter access (Ch. 494, Stats.	
42 1979).	
43 (b) Local elections (Ch. 1013, Stats. 1981).	
44 (c) Voter registration roll purge (Ch. 1401,	
45 Stats. 1976).	
46 (d) Democratic presidential delegates (Ch.	
47 1603, Stats. 1982, and Ch. 8, Stats. 1988).	
48 (e) Election materials (Ch. 1042, Stats. 1985)	

1 Item	Amount
2 0890-301-0001—For capital outlay, Secretary of State...	12,000
3 Schedule:	
4 (1) 38.10.100-Minor Capital Outlay	12,000
5 0890-301-0228—For capital outlay, Secretary of State,	
6 payable from the Secretary of State Business Fees	
7 Fund.....	47,000
8 Schedule:	
9 (1) 38.10.100-Minor Capital Outlay	47,000
10 0950-001-0001—For support of State Treasurer	4,964,000
11 Schedule:	
12 (a) 100000-Personal Services	12,915,000
13 (b) 300000-Operating Expenses and	
14 Equipment.....	4,711,000
15 (c) Reimbursements.....	-12,662,000
16 0956-001-0171—For support of California Debt and In-	
17 vestment Advisory Commission, payable from the	
18 California Debt and Investment Advisory Com-	
19 mission Fund	1,610,000
20 Schedule:	
21 (a) 10-California Debt and Invest-	
22 ment Advisory Commission	1,710,000
23 (b) Reimbursements.....	-100,000
24 Provisions:	
25 1. Notwithstanding any other provision of law, the	
26 Director of Finance may authorize expendi-	
27 tures for the California Debt and Investment	
28 Advisory Commission in excess of the amount	
29 appropriated not sooner than 30 days after noti-	
30 fication in writing of the necessity therefor is	
31 provided to the chairpersons of the fiscal com-	
32 mittees and the Chairperson of the Joint Legis-	
33 lative Budget Committee, or not sooner than	
34 whatever lesser time the chairperson of the	
35 committee, or his or her designee, may in each	
36 instance determine.	
37 0959-001-0169—For support of California Debt Limit	
38 Allocation Committee, payable from the California	
39 Debt Limit Allocation Committee Fund	415,000
40 Schedule:	
41 (a) 10-Debt Limit Allocation Com-	
42 mittee	415,000
43 Provisions:	
44 1. Notwithstanding any other provision of law, the	
45 Director of Finance may authorize expendi-	
46 tures for the California Debt Limit Allocation	
47 Committee in excess of the amount appropri-	
48 ated not sooner than 30 days after notification in	

1 Item	Amount
2 writing of the necessity therefor is provided to	
3 the chairpersons of the fiscal committees and	
4 the Chairperson of the Joint Legislative Budget	
5 Committee, or not sooner than whatever lesser	
6 time the chairperson of the committee, or his or	
7 her designee, may in each instance determine.	
8 0965-001-0215—For support of California Industrial De-	
9 velopment Financing Advisory Commission, pay-	
10 able from the Industrial Development Fund.....	431,000
11 Schedule:	
12 (a) 10-Industrial Development Fi-	
13 nancing Advisory Commission	431,000
14 Provisions:	
15 1. Notwithstanding any other provision of law, the	
16 Director of Finance may authorize expendi-	
17 tures for the California Industrial Development	
18 Financing Advisory Commission in excess of the	
19 amount appropriated not sooner than 30 days af-	
20 ter notification in writing of the necessity there-	
21 for is provided to the chairpersons of the fiscal	
22 committees and the Chairperson of the Joint	
23 Legislative Budget Committee, or not sooner	
24 than whatever lesser time the chairperson of the	
25 committee, or his or her designee, may in each	
26 instance determine.	
27 0968-001-0448—For support of California Tax Credit Al-	
28 location Committee, payable from the Occupancy	
29 Compliance Monitoring Account	472,000
30 Schedule:	
31 (a) 10-California Tax Credit Alloca-	
32 tion Committee.....	472,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, the	
35 Director of Finance may authorize expendi-	
36 tures for the California Tax Credit Allocation	
37 Committee in excess of the amount appropri-	
38 ated not sooner than 30 days after notification in	
39 writing of the necessity therefor is provided to	
40 the chairpersons of the fiscal committees and	
41 the Chairperson of the Joint Legislative Budget	
42 Committee, or not sooner than whatever lesser	
43 time the chairperson of the committee, or his or	
44 her designee, may in each instance determine.	
45 0968-001-0457—For support of California Tax Credit Al-	
46 location Committee, payable from the Tax Credit	
47 Allocation Fee Account	1,100,000
48	

1 Item	Amount
2 Schedule:	
3 (a) 10-California Tax Credit Alloca-	
4 tion Committee.....	1,130,000
5 (b) Reimbursements.....	-30,000
6 Provisions:	
7 1. Notwithstanding any other provision of law, the	
8 Director of Finance may authorize expendi-	
9 tures for the California Tax Credit Allocation	
10 Committee in excess of the amount appropri-	
11 ated not sooner than 30 days after notification in	
12 writing of the necessity therefor is provided to	
13 the chairpersons of the fiscal committees and	
14 the Chairperson of the Joint Legislative Budget	
15 Committee, or not sooner than whatever lesser	
16 time the chairperson of the committee, or his or	
17 her designee, may in each instance determine.	
18 0971-001-0528—For support of California Alternative	
19 Energy and Advanced Transportation Financing	
20 Authority, payable from the California Alternative	
21 Energy Authority Fund	125,000
22 Schedule:	
23 (a) 10-California Alternative Energy	
24 and Advanced Transportation Fi-	
25 nancing Authority	125,000
26 Provisions:	
27 1. Notwithstanding any other provision of law, the	
28 Director of Finance may authorize expendi-	
29 tures for the California Alternative Energy and	
30 Advanced Transportation Financing Authority	
31 in excess of the amount appropriated not sooner	
32 than 30 days after notification in writing of the	
33 necessity therefor is provided to the chairper-	
34 sons of the fiscal committees and the Chairper-	
35 son of the Joint Legislative Budget Committee,	
36 or not sooner than whatever lesser time the	
37 chairperson of the joint committee, or his or her	
38 designee, may in each instance determine.	
39	
40 STATE AND CONSUMER SERVICES	
41	
42 1100-001-0001—For support of California Science Cen-	
43 ter.....	8,329,000
44 Schedule:	
45 (a) 10-Education	9,589,000
46 (b) 30-California African-American	
47 Museum	1,142,000
48 (c) 40.01-Administration	1,038,000

1 Item	Amount
2 (d) 40.02-Distributed Administration .	-1,038,000
3 (e) Reimbursements.....	-232,000
4 (f) Amount payable from the Exposi-	
5 tion Park Improvement Fund	
6 (Item 1100-001-0267).....	-2,170,000
7 Provisions:	
8 1. The Director of General Services shall not ap-	
9 prove a contract, permit, or lease agreement by	
10 the museum (excluding those for museum ex-	
11 hibits) that reduces state revenues or increases	
12 state costs by \$25,000 or more unless, not sooner	
13 than 30 days prior to giving his or her approval,	
14 the director submits in writing to the Chairper-	
15 son of the Joint Legislative Budget Committee	
16 notification of the director's intent to approve	
17 that contract, permit, or lease, or not sooner	
18 than such lesser time as the chairperson may in	
19 each instance determine. This provision shall	
20 have no effect as to those contracts that the	
21 legislative fiscal committees have examined as	
22 part of the budget process or otherwise.	
23 1100-001-0267—For support of California Science Cen-	
24 ter for payment to Item 1100-001-0001, payable	
25 from the Exposition Park Improvement Fund.....	2,170,000
26 1100-003-0001—For support of the California Science	
27 Center for rental payments on lease revenue	
28 bonds.....	3,025,000
29 Schedule:	
30 (a) Base rental.....	3,000,000
31 (b) Insurance.....	25,000
32 1111-001-0001—For transfer by the State Controller	
33 from the General Fund to the Consumer Affairs	
34 Fund.....	880,000
35 1111-001-0024—For transfer by the State Controller	
36 from the Guide Dogs for the Blind Fund to the	
37 Consumer Affairs Fund	52,000
38 Provisions:	
39 1. The amount appropriated in this item may in-	
40 clude revenues derived from the assessment of	
41 fines and penalties imposed as specified in	
42 Chapter 654 of the Statutes of 1995.	
43 1111-001-0069—For transfer by the State Controller	
44 from the Barbering and Cosmetology Fund to the	
45 Consumer Affairs Fund	7,985,000
46 Provisions:	
47 1. The amount appropriated in this item may in-	
48 clude revenues derived from the assessment of	

1 Item	Amount
2 fines and penalties imposed as specified in	
3 Chapter 654 of the Statutes of 1995.	
4 1111-001-0166—For transfer by the State Controller	
5 from the Certification Account to the Consumer	
6 Affairs Fund.....	571,000
7 Provisions:	
8 1. The amount appropriated in this item may in-	
9 clude revenues derived from the assessment of	
10 fines and penalties imposed as specified in	
11 Chapter 654 Statutes of 1995.	
12 1111-001-0239—For transfer by the State Controller	
13 from the Private Security Services Fund to the	
14 Consumer Affairs Fund	5,633,000
15 Provisions:	
16 1. The amount appropriated in this item may in-	
17 clude revenues derived from the assessment of	
18 fines and penalties imposed as specified in	
19 Chapter 654 of the Statutes of 1995.	
20 1111-001-0325—For transfer by the State Controller	
21 from the Electronic and Appliance Repair Fund to	
22 the Consumer Affairs Fund	1,507,000
23 Provisions:	
24 1. The amount appropriated in this item may in-	
25 clude revenues derived from the assessment of	
26 fines and penalties imposed as specified in	
27 Chapter 654, Statutes of 1995.	
28 1111-001-0421—For transfer by the State Controller	
29 from the Vehicle Inspection and Repair Fund to	
30 the Consumer Affairs Fund	88,536,000
31 Provisions:	
32 1. The amount appropriated in this item may in-	
33 clude revenues derived from the assessment of	
34 fines and penalties imposed as specified in	
35 Chapter 654 of the Statutes of 1995.	
36 1111-001-0717—For transfer by the State Controller	
37 from the Cemetery Fund to the Consumer Affairs	
38 Fund.....	981,000
39 Provisions:	
40 1. The amount appropriated in this item may in-	
41 clude revenues derived from the assessment of	
42 fines and penalties imposed as specified in	
43 Chapter 654, Statutes of 1995.	
44 1111-001-0750—For transfer by the State Controller	
45 from the Funeral Directors and Embalmers Fund	
46 to the Consumer Affairs Fund	852,000
47 Provisions:	
48 1. The amount appropriated in this item may in-	

1 Item	Amount
2 include revenues derived from the assessment of	
3 fines and penalties imposed as specified in	
4 Chapter 654 of the Statutes of 1995.	
5 1111-001-0752—For transfer by the State Controller	
6 from the Bureau of Home Furnishings Fund to the	
7 Consumer Affairs Fund	2,873,000
8 Provisions:	
9 1. The amount appropriated in this item may in-	
10 clude revenues derived from the assessment of	
11 fines and penalties imposed as specified in	
12 Chapter 654, Statutes of 1995.	
13 1111-001-0757—For transfer by the State Controller	
14 from Landscape Architects Fund to the Consumer	
15 Affairs Fund.....	515,000
16 Provisions:	
17 1. The amount appropriated in this item may in-	
18 clude revenues derived from the assessment of	
19 fines and penalties imposed as specified in	
20 Chapter 654 of the Statutes of 1995.	
21 1111-001-0769—For transfer by the State Controller	
22 from the Private Investigator Fund to the Con-	
23 sumer Affairs Fund.....	553,000
24 Provisions:	
25 1. The amount appropriated in this item may in-	
26 clude revenues derived from the assessment of	
27 fines and penalties imposed as specified in	
28 Chapter 654 of the Statutes of 1995.	
29 1111-001-0859—For transfer by the State Controller	
30 from the High Polluter Removal or Repair Ac-	
31 count to the Consumer Affairs Fund	(25,027,000)
32 Provisions:	
33 1. The amount appropriated in this item may in-	
34 clude revenues derived from the assessment of	
35 fines and penalties imposed as specified in	
36 Chapter 654, Statutes of 1995.	
37 1111-010-0702—For support of Department of Con-	
38 sumer Affairs—Administrative and Consumer Ser-	
39 vices; Bureau of Automotive Repair; Bureau of	
40 Electronic and Appliance Repair; Bureau of Home	
41 Furnishings and Thermal Insulation; Bureau of Se-	
42 curity and Investigative Services; Arbitration Re-	
43 view Program; Cemetery Program; Funeral Pro-	
44 gram; Barbering and Cosmetology Program;	
45 Guide Dogs for the Blind Program; and Landscape	
46 Architects' Program—payable from the Consumer	
47 Affairs Fund.....	135,965,000
48	

1 Item	Amount
2 Schedule:	
3 (a) 01.01-Support for Department of	
4 Consumer Affairs—Administra-	
5 tive and Consumer Services; Bu-	
6 reau of Automotive Repair; Bu-	
7 reau of Electronic and Appliance	
8 Repair; Bureau of Home Furnish-	
9 ings and Thermal Insulation; Bu-	
10 reau of Security and Investigative	
11 Services; Arbitration Review Pro-	
12 gram; Cemetery Program; Fu-	
13 neral Program; Barbering and	
14 Cosmetology Program; Guide	
15 Dogs for the Blind Program; and	
16 Landscape Architects' Program...	157,370,000
17 (b) Reimbursements.....	-21,405,000
18 Provisions:	
19 1. Each transfer from Items 1111-001-0024, 1111-	
20 001-0069, 1111-001-0166, 1111-001-0239, 1111-001-	
21 0325, 1111-001-0421, 1111-001-0717, 1111-001-	
22 0750, 1111-001-0752, 1111-001-0757, and 1111-001-	
23 0769, and 1111-001-0859 may be increased or	
24 decreased by an amount not to exceed 15 per-	
25 cent of the total of each transfer, without further	
26 authorization, to reflect the actual distributed	
27 costs of the program. In no case shall the total	
28 transfers exceed the total appropriation in this	
29 item.	
30 2. The funds transferred in the Items specified in	
31 Provision 1 shall be used only for the purposes	
32 authorized under current law.	
33 3. Of the amount transferred pursuant to Item	
34 1111-001-0859, no more than \$1,027,000 shall be	
35 expended for the design, implementation, and	
36 administration of the high-polluting-vehicle re-	
37 pair and replacement program. The remaining	
38 balance shall be used to purchase or repair high-	
39 polluting vehicles pursuant to Article 9 (com-	
40 mencing with Section 44090) of Chapter 5 of	
41 Part 5 of Division 26 of the Health and Safety	
42 Code.	
43 4. (a) Notwithstanding any other provision of law,	
44 the Director of the Department of Con-	
45 sumer Affairs, or his or her designee, in lieu	
46 of the Director of Finance, is authorized to	
47 carry out the provisions of Section 31.00 of	
48	

1 Item	Amount
2	this act as it pertains to the positions funded
3	by this item.
4	(b) Notwithstanding Section 31.00 of this act, the Director of the Department of Consumer Affairs is not required to notify the Chairperson of the Joint Legislative Budget Committee regarding any position authorization, blanket transfer, or reclassification of positions funded by this item.
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11	5. Notwithstanding any other provision of law, the Director of the Department of Consumer Affairs, or his or her designee, in lieu of the Director of Finance, is authorized to carry out the provisions of Section 26.00 of this act as it pertains to category transfers related to this item.
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13	
14	
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17	6. Notwithstanding any other provision of law, the Director of the Department of Consumer Affairs or his or her designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard Form 26, for activities funded by this item.
18	
19	
20	
21	
22	
23	7. The department shall adopt regulations to implement pilot projects authorized by (d) through (f) of this section. These regulations shall be exempt from the Administrative Procedure Act, Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, except that:
24	
25	
26	
27	
28	
29	
30	(a) The director shall certify in writing that the regulations implement a pilot program that qualifies for exemption under this section.
31	
32	
33	(b) The regulations shall include a note citing this section as authority for the adoption of the regulation.
34	
35	
36	
37	
38	
39	(c) The certification and regulations shall be submitted to the Office of Administrative Law.
40	
41	
42	
43	
44	(d) The Office of Administrative Law shall file the regulations with the Secretary of State and publish the regulations in the California Code of Regulations.
45	
46	
47	
48	
	8. Notwithstanding the provisions of Sections 18800 to 18807, inclusive, Sections 19818 to 19818.21, inclusive and Sections 19889 to 19889.4, inclusive, of the Government Code, the director: (a) Shall have full authority and discretion to

1 Item		Amount
2	classify positions in departmental specific	
3	established classifications, apply established	
4	allocation standards, and prepare and submit	
5	calendar items to the State Personnel	
6	Board to propose establishment of, or revision	
7	to, departmental specific classification	
8	specifications. In addition, the Department	
9	of Personnel Administration shall provide	
10	an expedited review of 10 working days for	
11	all reclassification requests for servicewide	
12	classifications submitted by the Department	
13	of Consumer Affairs.	
14	(b) In conjunction with the Director of the De-	
15	partment of Personnel Administration, is	
16	authorized to create a proposal for legisla-	
17	tive review and approval that establishes a	
18	gain sharing program. The gain-sharing	
19	plan shall authorize the reinvestment of 50	
20	percent of the department's savings back	
21	into the programs and bureaus, and shall	
22	outline the planned expenditures.	
23	(c) In conjunction with the Director of the De-	
24	partment of Personnel Administration, is	
25	authorized to create and implement innova-	
26	tive classification and pay systems.	
27	(d) In conjunction with the Director of the	
28	State Personnel Board, is authorized to cre-	
29	ate and implement innovative classification	
30	systems.	
31	9. The director shall ensure that the authority and	
32	discretion authorized by these sections are con-	
33	sistent with the merit principles as embodied in	
34	Article VII of the California Constitution and	
35	Section 18500 of the Government Code, and is in	
36	conformance with the requirements of the	
37	Ralph C. Dills Act (Chapter 10.3 (commencing	
38	with Section 3512) of Division 4 of Title 1 of the	
39	Government Code).	
40	10. Notwithstanding any other provision of law,	
41	the Department of Consumer Affairs may,	
42	with the agreement of the State Personnel	
43	Board, waive specific statutes within Division 5	
44	(commencing with Section 18000) of Part 2 of	
45	Title 2 of the Government Code, except that	
46	nothing in this section shall infringe upon or	
47	conflict with the merit principles embodied in	
48	the California Constitution, nor shall this	

1 Item	Amount
2 waiver include any of the provisions contained 3 in Chapter 10 (commencing with Section 4 19680) of Division 5 of Part 2 of Title 2 of the 5 Government Code. The department will de- 6 sign and implement alternative competitive 7 examination, appointment, and discipline pro- 8 cesses. These processes shall include, but not 9 be limited to:	
10 (a) Enhancing the availability of candidates 11 with specific knowledge and abilities;	
12 (b) Expediting the hiring process;	
13 (c) Expanding the diversity of the depart- 14 ment's work force; and	
15 (d) Expediting and streamlining the disci- 16 pline process.	
17 The alternative process shall be imple- 18 mented following a State Personnel Board 19 hearing.	
20 11. The Department of Consumer Affairs shall be 21 exempt from Rule 444 of the State Personnel 22 Board, which requires advertising vacant posi- 23 tions when filled by transfer within or between 24 department offices or other agencies, or by 25 training and development assignment. This ex- 26 emption does not provide an exemption from 27 any of the requirements imposed by Section 28 19232, 19404, or 19790 of the Government 29 Code.	
30 12. Notwithstanding Section 19080.3 of the Gov- 31 ernment Code, the Department of Consumer 32 Affairs may make limited-term appointments, 33 not exceeding a period of four years for any ap- 34 pointment, without the review or approval of 35 the State Personnel Board, and the funds ap- 36 propriated by this item may be used for this 37 purpose.	
38 13. Notwithstanding Sections 2050 to 2057, inclu- 39 sive, Sections 10115 to 10115.13, inclusive, Sec- 40 tions 10290 to 10382, inclusive, and Sections 41 12100.5 to 12121, inclusive, of the Public Con- 42 tract Code, and Section 14669 and Sections 43 14740 to 14880, inclusive, of the Government 44 Code, the director or his or her designee, in 45 lieu of the Director of General Services, shall 46 have full authority and discretion to execute all 47 contracts, procure all goods and services, nego- 48 tiate lease agreements for office, warehouse,	

1 Item	Amount
2 and other appropriate facilities, and determine	
3 appropriate methods to store and retrieve de-	
4 partmental records related to the bureaus, pro-	
5 grams, and divisions under the director's ap-	
6 pointing authority.	
7 Except as provided in this subdivision, the di-	
8 rector shall use the authority granted in this	
9 subdivision to implement alternative ap-	
10 proaches, procedures, and methods, in lieu of	
11 the guidelines and procedures contained in the	
12 State Administrative Manual and in other	
13 state-issued guidelines to carry out the provi-	
14 sions of the sections of the Public Contract	
15 Code and the Government Code cited in this	
16 section.	
17 This authority granted by this subdivision	
18 shall not affect any of the following:	
19 (a) The department's continued use of the	
20 state's private line voice network	
21 (CALNET).	
22 (b) The Department of General Services' con-	
23 tinued responsibility and authority for the	
24 consolidation of the department's offices	
25 in the Sacramento area.	
26 (c) The requirement that the department ob-	
27 tain the written approval of the Secretary	
28 of the State and Consumer Services	
29 Agency for any leasing of offices that may	
30 affect the Los Angeles Basin and San Fran-	
31 cisco Area Consolidation Plans.	
32 14. Notwithstanding any other provision of law,	
33 the director may prepay vendors when it is	
34 cost-beneficial to the department. In the event	
35 the department incurs any losses due to the	
36 prepayment of vendors, the department shall	
37 report such losses in the semiannual report re-	
38 quired in Provision 24 of this item.	
39 15. Notwithstanding Sections 12100 to 12121, inclu-	
40 sive, of the Public Contract Code, the director,	
41 or his or her designee, shall have full authority	
42 and discretion for the procurement of elec-	
43 tronic data processing and telecommunications	
44 goods and services related to the bureaus, pro-	
45 grams, and divisions under the director's ap-	
46 pointing authority, that do not exceed one mil-	
47 lion dollars (\$1,000,000) per procurement.	
48	

1 Item	Amount
2 16. Notwithstanding Section 2807 of the Penal 3 Code, the director, or his or her designee, shall 4 have full authority to procure goods and ser- 5 vices from the private sector, even though 6 these goods and services may be available 7 through the Prison Industries Authority, when 8 in his or her discretion it is more cost-beneficial 9 to the bureaus, programs, and divisions under 10 the director's appointing authority.	
11 17. Notwithstanding subdivision (a) of Section 948 12 and Section 965 of the Government Code, the 13 Director of the Department of Consumer Af- 14 fairs, or designee, in lieu of the Director of Fi- 15 nance, is authorized to certify funds for the 16 payment of all legal settlements, State Board of 17 Control claims, judgments, and tort claims, for 18 which the department has sufficient expendi- 19 ture authority and funds without the need for 20 an augmentation. This provision shall only ap- 21 ply to programs under the director's appoint- 22 ing authority.	
23 18. Notwithstanding Section 11032 of the Govern- 24 ment Code, the Director of the Department of 25 Consumer Affairs, or designee, may authorize 26 officers and employees of the programs under 27 the director's appointing authority, to travel 28 outside the state or country in lieu of the Di- 29 rector of Finance, and the funds appropriated 30 by this item may be used for that purpose.	
31 19. Notwithstanding any other provision of law, 32 the Department of Consumer Affairs shall be 33 exempt from Government Code Section 12439 34 regarding the abolition of vacant state posi- 35 tions.	
36 20. Notwithstanding Sections 8647, 11005, and 37 11005.1 of the Government Code, the Depart- 38 ment of Consumer Affairs may accept gifts and 39 donations without approval by the Director of 40 Finance.	
41 21. All reports to the Legislature required in the 42 sections cited in this section shall be made by 43 the director in the same form and manner as 44 currently reported by the otherwise appropri- 45 ate agency.	
46 22. The Legislature finds and declares the follow- 47 ing with regard to the Department of Con- 48	

1 Item	Amount
2 consumer Affairs, and the bureaus and programs	
3 within the department:	
4 (a) The traditional budgeting system does not	
5 appropriately measure results or	
6 outcomes.	
7 (b) The department has drafted and submit-	
8 ted to the Legislature the following essen-	
9 tial elements of performance budgeting:	
10 (1) A strategic business and information	
11 systems plan.	
12 (2) Meaningful outcome measures which	
13 are the primary focus of management	
14 accountability.	
15 (3) Performance targets for each of the	
16 outcome measures.	
17 23. In connection with the support funding appro-	
18 priated by this item and by any other act, for	
19 the 1997-98 fiscal year the Department of Con-	
20 sumer Affairs, pursuant to this provision and	
21 Provision 24, shall continue the pilot perfor-	
22 mance funding project that holds the depart-	
23 ment accountable for results rather than pro-	
24 cess. The department's obligations under this	
25 project in the 1997-98 fiscal year shall include	
26 the following:	
27 (a) The department shall continue to conduct	
28 regulatory reviews of the five programs	
29 under the authority of the Director of the	
30 Department of Consumer Affairs, to deter-	
31 mine whether the regulatory activities of	
32 the programs are appropriate and neces-	
33 sary, and whether the programs should be	
34 eliminated, modified, or continued. This	
35 assessment shall be based on the depart-	
36 ment's evaluation of the public benefit of	
37 the regulatory activity, the program's suc-	
38 cess in attaining those benefits, and the	
39 data gathered as part of the market condi-	
40 tion assessment. The department shall re-	
41 port its review of the Bureau of Automot-	
42 ive Repair to the Legislature no later than	
43 March 1, 1998.	
44 24. (a) In addition to the commitments described	
45 in Provision 23, the Department of Con-	
46 sumer Affairs shall do both of the	
47 following:	
48 (1) Submit to the Legislature any revi-	

1 Item	Amount
2 sions to its strategic business and infor-	
3 mation systems plans and perfor-	
4 mance measures by December 31,	
5 1997.	
6 (2) Report semiannually: The depart-	
7 ment shall provide an annual report	
8 for the previous fiscal year no later	
9 than December 31, 1997, and a	
10 progress report for the first six months	
11 of the current fiscal year no later than	
12 April 1, 1998, regarding the status of	
13 the implementation of its strategic	
14 business and information systems	
15 plans, the attainment of its perfor-	
16 mance targets, and the implementa-	
17 tion and impact of the administrative	
18 flexibilities provided for the previous	
19 fiscal year. The report shall be submit-	
20 ted to the Joint Legislative Budget	
21 Committee, the appropriate fiscal	
22 committees, and the Department of	
23 Finance.	
24 (b) The department shall not modify its stra-	
25 tegic business and information systems	
26 plans or performance measures sooner	
27 than 60 days after notification, in writing,	
28 to the Joint Legislative Budget Commit-	
29 tee, the appropriate fiscal committees, and	
30 the Department of Finance.	
31 1120-001-0704—For support of Board of Accountancy,	
32 payable from the Accountancy Fund.....	9,585,000
33 Schedule:	
34 (a) 3-Board of Accountancy.....	9,789,000
35 (b) Reimbursements.....	-204,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in	
40 Chapter 654, Statutes of 1995.	
41 1130-001-0706—For support of California State Board of	
42 Architectural Examiners, payable from the Cali-	
43 fornia State Board of Architectural Examiners'	
44 Fund.....	2,853,000
45 Schedule:	
46 (a) 6-Board of Architectural Examin-	
47 ers.....	2,858,000
48 (b) Reimbursements.....	-5,000

1 Item	Amount
2 Provisions:	
3 1. The amount appropriated in this item may in-	
4 clude revenues derived from the assessment of	
5 fines and penalties imposed as specified in	
6 Chapter 654 of the Statutes of 1995.	
7 1140-001-0001—For support of State Athletic Commis-	
8 sion.....	801,000
9 Schedule:	
10 (a) 9-State Athletic Commission	1,107,000
11 (b) Amount payable from the Boxer’s	
12 Pension Account (Item 1140-002-	
13 0008).....	-75,000
14 (c) Amount payable from the Boxer’s	
15 Neurological Examinations Ac-	
16 count (Item 1140-001-0492).....	-231,000
17 Provisions:	
18 1. The amount appropriated in this item may in-	
19 clude revenues derived from the assessment of	
20 fines and penalties imposed as specified in	
21 Chapter 654, Statutes of 1995.	
22 1140-001-0492—For support of State Athletic Commis-	
23 sion, for payment to Item 1140-001-0001, payable	
24 from the Boxer’s Neurological Examination Ac-	
25 count	231,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in	
30 Chapter 654, Statutes of 1995.	
31 1140-002-0008—For support of State Athletic Commis-	
32 sion, for payment to Item 1140-001-0001, payable	
33 from the Boxer’s Pension Account.....	75,000
34 Provisions:	
35 1. The amount appropriated in this item may in-	
36 clude revenues derived from the assessment of	
37 fines and penalties imposed as specified in	
38 Chapter 654, Statutes of 1995.	
39 1170-001-0773—For support of Board of Behavioral Sci-	
40 ence Examiners of the State of California, payable	
41 from the Behavioral Science Examiners Fund.....	4,144,000
42 Schedule:	
43 (a) 18-Board of Behavioral Science	
44 Examiners	4,380,000
45 (b) Reimbursements.....	-236,000
46 Provisions:	
47 1. The amount appropriated in this item may in-	
48 clude revenues derived from the assessment of	

1 Item	Amount
2 fines and penalties imposed as specified in	
3 Chapter 654 of the Statutes of 1995.	
4 1230-001-0093—For support of Contractors’ State Li-	
5 cense Board, for payment to Item 1230-001-0735,	
6 payable from the Construction Management Edu-	
7 cation Account, Contractors’ License Fund	15,000
8 Provisions:	
9 1. The amount appropriated in this item may in-	
10 clude revenues derived from the assessment of	
11 fines and penalties imposed as specified in	
12 Chapter 654 of the Statutes of 1995.	
13 1230-001-0735—For support of Contractors’ State Li-	
14 cense Board, payable from the Contractors’ Li-	
15 cense Fund	41,116,000
16 Schedule:	
17 (a) 30-Contractors’ State License	
18 Board	41,184,000
19 (b) Reimbursements	-53,000
20 (c) Amount payable from the Con-	
21 struction Management Education	
22 Account (Item 1230-001-0093)	-15,000
23 Provisions:	
24 1. The amount appropriated in this item may in-	
25 clude revenues derived from the assessment of	
26 fines and penalties imposed as specified in	
27 Chapter 654 of the Statutes of 1995.	
28 1260-001-0741—For support of Board of Dental Exam-	
29 iners of California, payable from the State Den-	
30 tistry Fund	5,576,000
31 Schedule:	
32 (a) 36-Board of Dental Examiners	5,645,000
33 (b) Reimbursements	-69,000
34 Provisions:	
35 1. The amount appropriated in this item may in-	
36 clude revenues derived from the assessment of	
37 fines and penalties imposed as specified in	
38 Chapter 654, Statutes of 1995.	
39 1270-001-0380—For support of Board of Dental Exam-	
40 iners of California, payable from the Dental Aux-	
41 iliary Fund	1,026,000
42 Schedule:	
43 (a) 36-Board of Dental Examiners	1,248,000
44 (b) Reimbursements	-222,000
45 Provisions:	
46 1. The amount appropriated in this item may in-	
47 clude revenues derived from the assessment of	
48	

1 Item	Amount
2 fines and penalties imposed as specified in	
3 Chapter 654, Statutes of 1995.	
4 1340-001-0205—For support of State Board of Registra-	
5 tion for Geologists and Geophysicists, Program 51,	
6 payable from the Geology and Geophysics Fund .	799,000
7 Provisions:	
8 1. The amount appropriated in this item may in-	
9 clude revenues derived from the assessment of	
10 fines and penalties imposed as specified in	
11 Chapter 654 of the Statutes of 1995.	
12 1390-001-0175—For support of Dispensing Opticians,	
13 Medical Board of California, for payment to Item	
14 1390-001-0758, payable from the Dispensing Opti-	
15 cians Fund.....	262,000
16 Provisions:	
17 1. The amount appropriated in this item may in-	
18 clude revenues derived from the assessment of	
19 fines and penalties imposed as specified in	
20 Chapter 654, Statutes of 1995.	
21 1390-001-0210—For support of Outpatient Settings,	
22 Medical Board of California, for payment to Item	
23 1390-001-0758, payable from the Outpatient Set-	
24 ting Fund	27,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in	
29 Chapter 654, Statutes of 1995.	
30 1390-001-0755—For support of Licensed Midwifery	
31 Program, Medical Board of California, for payment	
32 to Item 1390-001-0758, payable from the Licensed	
33 Midwifery Fund.....	18,000
34 Provisions:	
35 1. The amount appropriated in this item may in-	
36 clude revenues derived from the assessment of	
37 fines and penalties imposed as specified in	
38 Chapter 654, Statutes of 1995.	
39 1390-001-0758—For support of Medical Board of Cali-	
40 fornia, payable from the Contingent Fund of the	
41 Medical Board of California.....	31,725,000
42 Schedule:	
43 (a) 63.10.010-Medical Board of Cali-	
44 fornia	32,870,000
45 (b) 63.15-Registered Dispensing Opti-	
46 cians	262,000
47 (c) 63.17-Outpatient Setting	27,000
48	

1 Item	Amount
2 (d) 63.18-Licensed Midwifery Pro-	
3 gram	18,000
4 (e) 63.10.020-Distributed Medical	
5 Board of California	-838,000
6 (f) Reimbursements.....	-307,000
7 (g) Amount payable from the Dis-	
8 pensing Opticians Fund (Item	
9 1390-001-0175)	-262,000
10 (h) Amount payable from the Outpa-	
11 tient Setting Fund (Item 1390-	
12 001-0210).....	-27,000
13 (i) Amount payable from the Li-	
14 censed Midwifery Fund (Item	
15 1390-001-0755)	-18,000
16 Provisions:	
17 1. The amount appropriated in this item may in-	
18 clude revenues derived from the assessment of	
19 fines and penalties imposed as specified in	
20 Chapter 654 of the Statutes of 1995.	
21 1400-001-0108—For support of Acupuncture Examining	
22 Committee, Medical Board of California, payable	
23 from the Acupuncturists Fund.....	1,166,000
24 Schedule:	
25 (a) 63.20-Acupuncture Committee.....	1,189,000
26 (b) Reimbursements.....	-23,000
27 Provisions:	
28 1. The amount appropriated in this item may in-	
29 clude revenues derived from the assessment of	
30 fines and penalties imposed as specified in	
31 Chapter 654 of the Statutes of 1995.	
32 1410-001-0208—For support of Hearing Aid Dispensers	
33 Examining Committee, Medical Board of Califor-	
34 nia, payable from the Hearing Aid Dispensers	
35 Fund.....	578,000
36 Schedule:	
37 (a) 63.30-Hearing Aid Dispensers Ex-	
38 amining Committee.....	587,000
39 (b) Reimbursements.....	-9,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in	
44 Chapter 654 of the Statutes of 1995.	
45 1420-001-0759—For support of Physical Therapy Exam-	
46 ining Committee, Medical Board of California,	
47 payable from the Physical Therapy Fund.....	1,910,000
48	

1 Item	Amount
2 Schedule:	
3 (a) 63.40-Physical Therapy Examining	
4 Committee.....	1,976,000
5 (b) Reimbursements.....	-66,000
6 Provisions:	
7 1. The amount appropriated in this item may in-	
8 clude revenues derived from the assessment of	
9 fines and penalties imposed as specified in	
10 Chapter 654 of the Statutes of 1995.	
11 1430-001-0280—For support of Physician Assistant Ex-	
12 amining Committee, Medical Board of California,	
13 payable from the Physician Assistant Fund	759,000
14 Schedule:	
15 (a) 63.50-Physician Assistant Examin-	
16 ing Committee.....	767,000
17 (b) Reimbursements.....	-8,000
18 Provisions:	
19 1. The amount appropriated in this item may in-	
20 clude revenues derived from the assessment of	
21 fines and penalties imposed as specified in	
22 Chapter 654 of the Statutes of 1995.	
23 1440-001-0295—For support of Podiatry Examining	
24 Committee, Medical Board of California, payable	
25 from the Podiatry Fund.....	967,000
26 Schedule:	
27 (a) 63.60-Podiatry Examining Commit-	
28 tee.....	971,000
29 (b) Reimbursements.....	-4,000
30 Provisions:	
31 1. The amount appropriated in this item may in-	
32 clude revenues derived from the assessment of	
33 fines and penalties imposed as specified in	
34 Chapter 654 of the Statutes of 1995.	
35 1450-001-0310—For support of Board of Psychology,	
36 Medical Board of California, payable from the Psy-	
37 chology Fund.....	2,761,000
38 Schedule:	
39 (a) 63.70-Board of Psychology.....	2,800,000
40 (b) Reimbursements.....	-39,000
41 Provisions:	
42 1. The amount appropriated in this item may in-	
43 clude revenues derived from the assessment of	
44 fines and penalties imposed as specified in	
45 Chapter 654 of the Statutes of 1995.	
46 1455-001-0319—For support of Respiratory Care Exam-	
47 ining Committee, Medical Board of California,	
48 payable from the Respiratory Care Fund	2,056,000

1 Item	Amount
2 Schedule:	
3 (a) 63.75-Respiratory Care Examining	
4 Committee.....	2,122,000
5 (b) Reimbursements.....	-66,000
6 Provisions:	
7 1. The amount appropriated in this item may in-	
8 clude revenues derived from the assessment of	
9 fines and penalties imposed as specified in	
10 Chapter 654 of the Statutes of 1995.	
11 1460-001-0376—For support of Speech Pathology and	
12 Audiology Examining Committee, Medical Board	
13 of California, payable from the Speech Pathology	
14 and Audiology Examining Committee Fund	296,000
15 Schedule:	
16 (a) 63.80-Speech Pathology and Audi-	
17 ology Committee	308,000
18 (b) Reimbursements.....	-12,000
19 Provisions:	
20 1. The amount appropriated in this item may in-	
21 clude revenues derived from the assessment of	
22 fines and penalties imposed as specified in	
23 Chapter 654, Statutes of 1995.	
24 1470-001-0260—For support of Board of Examiners of	
25 Nursing Home Administrators, payable from the	
26 Nursing Home Administrators' State License Ex-	
27 amining Board Fund.....	450,000
28 Schedule:	
29 (a) 66-Board of Nursing Home Ad-	
30 ministrators	451,000
31 (b) Reimbursements.....	-1,000
32 Provisions:	
33 1. The amount appropriated in this item may in-	
34 clude revenues derived from the assessment of	
35 fines and penalties imposed as specified in	
36 Chapter 654 of the Statutes of 1995.	
37 1480-001-0763—For support of State Board of Optome-	
38 try, payable from the State Optometry Fund.....	999,000
39 Schedule:	
40 (a) 69-Board of Optometry.....	1,005,000
41 (b) Reimbursements.....	-6,000
42 Provisions:	
43 1. The amount appropriated in this item may in-	
44 clude revenues derived from the assessment of	
45 fines and penalties imposed as specified in	
46 Chapter 654 of the Statutes of 1995.	
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Item	Amount
1490-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund	5,588,000
Schedule:	
(a) 72-Board of Pharmacy.....	5,798,000
(b) Reimbursements.....	-210,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Chapter 654 of the Statutes of 1995.	
1500-001-0770—For support of State Board of Registration for Professional Engineers and Land Surveyors, payable from the Professional Engineers’ and Land Surveyors’ Fund	6,516,000
Schedule:	
(a) 75-State Board of Registration for Professional Engineers and Land Surveyors	6,532,000
(b) Reimbursements.....	-16,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Chapter 654, Statutes of 1995.	
1510-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund	11,492,000
Schedule:	
(a) 78-Board of Registered Nursing ...	12,035,000
(b) Reimbursements.....	-543,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Chapter 654 of the Statutes of 1995.	
1520-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters’ Fund.....	521,000
Schedule:	
(a) 81-Court Reporters Board.....	522,000
(b) Reimbursements.....	-1,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Chapter 654 of the Statutes of 1995.	

1 Item	Amount
2 1530-001-0399—For support of Structural Pest Control	
3 Board, for payment to Item 1530-001-0775, payable	
4 from the Structural Pest Control Education and	
5 Enforcement Fund	268,000
6 Provisions:	
7 1. The amount appropriated in this item may in-	
8 clude revenues derived from the assessment of	
9 fines and penalties imposed as specified in	
10 Chapter 654, Statutes of 1995.	
11 1530-001-0775—For support of Structural Pest Control	
12 Board, payable from the Structural Pest Control	
13 Fund.....	3,157,000
14 Schedule:	
15 (a) 84-Structural Pest Control Board .	3,427,000
16 (b) Reimbursements.....	-2,000
17 (c) Amount payable from the Struc-	
18 tural Pest Control Education and	
19 Enforcement Fund (Item 1530-	
20 001-0399).....	-268,000
21 Provisions:	
22 1. The amount appropriated in this item may in-	
23 clude revenues derived from the assessment of	
24 fines and penalties imposed as specified in	
25 Chapter 654 of the Statutes of 1995.	
26 1560-001-0777—For support of Veterinary Medical	
27 Board, payable from the Veterinary Medical Board	
28 Contingent Fund	1,180,000
29 Schedule:	
30 (a) 90.10.010-Veterinary Medical	
31 Board	1,206,000
32 (b) Reimbursements.....	-26,000
33 Provisions:	
34 1. The amount appropriated in this item may in-	
35 clude revenues derived from the assessment of	
36 fines and penalties imposed as specified in	
37 Chapter 654 of the Statutes of 1995.	
38 1570-001-0118—For support of Registered Veterinary	
39 Technician Examining Committee, Program 90,	
40 payable from the Registered Veterinary Techni-	
41 cians Examining Committee Fund	104,000
42 Provisions:	
43 1. The amount appropriated in this item may in-	
44 clude revenues derived from the assessment of	
45 fines and penalties imposed as specified in	
46 Chapter 654, Statutes of 1995.	
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Item	Amount
1590-001-0779—For support of Board of Vocational Nurse and Psychiatric Technician Examiners of the State of California, payable from the Vocational Nurse and Psychiatric Technician Examiners' Fund, Vocational Nurses Account	2,989,000
Schedule:	
(a) 91.10.010-Vocational Nurses.....	3,250,000
(b) 91.10.020-Distributed Vocational Nurses	-37,000
(c) Reimbursements	-224,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Chapter 654, Statutes of 1995.	
1600-001-0780—For support of Board of Vocational Nurse and Psychiatric Technician Examiners of the State of California, payable from the Vocational Nurse and Psychiatric Technician Examiners Fund, Psychiatric Technicians Account.....	892,000
Schedule:	
(a) 91-Board of Vocational Nurse and Psychiatric Technician Examiners.....	903,000
(b) Reimbursements.....	-11,000
Provisions:	
1. The funds appropriated by this item are from the moneys deposited pursuant to Section 4547 of the Business and Professions Code.	
2. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Chapter 654, Statutes of 1995.	
1700-001-0001—For support of Department of Fair Employment and Housing	14,712,000
Schedule:	
(a) 50-Administration of Civil Rights Law.....	18,698,000
(b) Reimbursements.....	-10,000
(c) Amount payable from the Federal Trust Fund (Item 1700-001-0890)	-3,976,000
1700-001-0890—For support of Department of Fair Employment and Housing, for payment to Item 1700-001-0001, payable from the Federal Trust Fund....	3,976,000
1705-001-0001—For support of the Fair Employment and Housing Commission	1,082,000

1	Item	Amount
2	Schedule:	
3	(a) 10-Fair Employment and Housing	
4	Commission.....	1,232,000
5	(b) Reimbursements.....	-150,000
6	1730-001-0001—For support of Franchise Tax Board....	328,996,000
7	Schedule:	
8	(a) 10-Tax Programs	327,284,000
9	(b) 20-Homeowners and Renters As-	
10	sistance	2,208,000
11	(c) 30-Political Reform Audit	
12	(1,264,000).....	-
13	(d) 40-Child Support Collections	5,113,000
14	(e) 50-DMV Collections.....	7,751,000
15	(f) 60-Court Collections	383,000
16	(g) 70-Contract Work	8,249,000
17	(h) 80.01-Administration	18,439,000
18	(i) 80.02-Distributed Administration ..	-18,439,000
19	(j) Reimbursements.....	-13,362,000
20	(k) Amount payable from the State	
21	Highway Account, State Trans-	
22	portation Fund (Item 1730-001-	
23	0042).....	-2,000
24	(l) Amount payable from the Motor	
25	Vehicle Account, State Transpor-	
26	tation Fund (Item 1730-001-0044)	-2,741,000
27	(m) Amount payable from the Motor	
28	Vehicle License Fee Account,	
29	Transportation Tax Fund (Item	
30	1730-001-0064)	-5,008,000
31	(n) Amount payable from the Delin-	
32	quent Tax Collection Fund (Sec-	
33	tion 19378 of the Revenue and	
34	Taxation Code).....	-404,000
35	(o) Amount payable from the Rare	
36	Fish, Wildlife, and Plant Species	
37	Conservation and Enhancement	
38	Account, Fish and Game Preserva-	
39	tion Fund (Item 1730-001-0200).....	-13,000
40	(p) Amount payable from the Court	
41	Collection Account (Item 1730-	
42	001-0242).....	-383,000
43	(q) Amount payable from the Veter-	
44	ans Memorial Fund (Section 1316	
45	of the Military and Veterans	
46	Code).....	-4,000
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1 Item	Amount
2 (r) Amount payable from the State	
3 Children’s Trust Fund (Item	
4 1730-001-0803)	-11,000
5 (s) Amount payable from the Califor-	
6 nia Alzheimer’s Disease and Re-	
7 lated Disorders Research Fund	
8 (Item 1730-001-0823)	-11,000
9 (t) Amount payable from the Califor-	
10 nia Military Museum Fund (Item	
11 1730-001-0875)	-6,000
12 (u) Amount payable from the	
13 D.A.R.E. California (Drug Abuse	
14 Resistance Education) Fund	
15 (Item 1730-001-0876)	-6,000
16 (v) Amount payable from the Califor-	
17 nia Seniors Special Fund (Item	
18 1730-001-0886)	-4,000
19 (w) Amount payable from the Cali-	
20 fornia Election Campaign Fund	
21 (Item 1730-001-0905)	-5,000
22 (x) Amount payable from the Califor-	
23 nia Breast Cancer Research Fund	
24 (Item 1730-001-0945)	-7,000
25 (y) Amount payable from the Public	
26 Schools Library Protection Fund	
27 (Item 1730-001-0975)	-11,000
28 (z) Amount payable from the Fire-	
29 fighters’ Memorial Fund (Item	
30 1730-001-0979)	-7,000
31 (aa) Amount payable from the Cali-	
32 fornia Seniors Fund (Item 1730-	
33 001-0983)	-7,000
34 Provisions:	
35 1. It is the intent of the Legislature that the Fran-	
36 chise Tax Board resolve tax controversies, with-	
37 out litigation, on a basis that is fair to both the	
38 state and the taxpayer and in a manner that will	
39 enhance voluntary compliance and public con-	
40 fidence in the integrity and efficiency of the	
41 board.	
42 2. During the 1997–98 fiscal year, the collection	
43 cost recovery fee for purposes of subparagraph	
44 (A) of paragraph (1) of subdivision (a) of Sec-	
45 tion 19254 of the Revenue and Taxation Code	
46 shall be \$103, and the filing enforcement cost re-	
47 covery fee for purposes of subparagraph (A) of	
48 paragraph (2) of that subdivision shall be \$71.	

1 Item	Amount
2 3. During the 1997–98 fiscal year, the collection	
3 cost recovery fee for purposes of subparagraph	
4 (B) of paragraph (1) of subdivision (a) of Sec-	
5 tion 19254 of the Revenue and Taxation Code	
6 shall be \$147, and the filing enforcement cost re-	
7 covery fee for purposes of subparagraph (B) of	
8 paragraph (2) of that subdivision shall be \$82.	
9 1730-001-0042—For support of Franchise Tax Board, for	
10 payment to Item 1730-001-0001, payable from the	
11 State Highway Account, State Transportation	
12 Fund.....	2,000
13 1730-001-0044—For support of Franchise Tax Board, for	
14 payment to Item 1730-001-0001, payable from the	
15 Motor Vehicle Account, State Transportation	
16 Fund.....	2,741,000
17 1730-001-0064—For support of Franchise Tax Board, for	
18 payment to Item 1730-001-0001, payable from the	
19 Motor Vehicle Licensee Fee Account, Transporta-	
20 tion Tax Fund.....	5,008,000
21 1730-001-0200—For support of Franchise Tax Board, for	
22 payment to Item 1730-001-0001, payable from the	
23 Rare Fish, Wildlife, and Plant Species Conserva-	
24 tion and Enhancement Account, Fish and Game	
25 Preservation Fund.....	13,000
26 1730-001-0242—For support of Franchise Tax Board, for	
27 payment to Item 1730-001-0001, payable from the	
28 Court Collection Account.....	383,000
29 1730-001-0803—For support of Franchise Tax Board, for	
30 payment to Item 1730-001-0001, payable from the	
31 State Children’s Trust Fund.....	11,000
32 1730-001-0823—For support of Franchise Tax Board, for	
33 payment to Item 1730-001-0001, payable from the	
34 California Alzheimer’s Disease and Related Disor-	
35 ders Research Fund.....	11,000
36 1730-001-0875—For support of Franchise Tax Board, for	
37 payment to Item 1730-001-0001, payable from the	
38 California Military Museum Fund.....	6,000
39 1730-001-0876—For support of Franchise Tax Board, for	
40 payment to Item 1730-001-0001, payable from the	
41 California Drug Abuse Resistance Education	
42 (D.A.R.E.) Fund.....	6,000
43 1730-001-0886—For support of Franchise Tax Board, for	
44 payment to Item 1730-001-0001, payable from the	
45 California Seniors Special Fund.....	4,000
46 1730-001-0905—For support of Franchise Tax Board, for	
47 payment to Item 1730-001-0001, payable from the	
48 California Election Campaign Fund.....	5,000

Item	Amount
1730-001-0945—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Breast Cancer Research Fund.....	7,000
1730-001-0975—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Public Schools Library Protection Fund	11,000
1730-001-0979—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Firefighters’ Memorial Fund	7,000
1730-001-0983—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Seniors Fund	7,000
1730-002-0001—For support of the Franchise Tax Board for rental payments on lease revenue bonds	4,485,000
(a) Central Office—Building 1 and 2. 7,811,000	
(b) Insurance..... 41,000	
Reimbursements..... -3,367,000	
1730-295-0001—For local assistance, Franchise Tax Board, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	0
Schedule:	
(1) 98.01.149.084—Business Tax Reporting Requirements (Ch. 1490, Stats. 1984)	0
(2) 98.01.023.874—Substandard Housing (Ch. 238, Stats. 1974)	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1997–98 fiscal year:	
(a) Business Tax Reporting Reg (Ch. 1490, Stats. 1984).	
(b) Substandard Housing (Ch. 238, Stats. 1974).	
1760-001-0001—For support of Department of General Services, for payment to Item 1760-001-0666.....	6,506,000
Provisions:	
1. In addition to the funds appropriated by this item, any amounts received from the sale of the Governor’s Budget and related publications	

1 Item	Amount
2 funded from this item are available for expendi-	
3 ture.	
4 1760-001-0002—For support of Department of General	
5 Services, for payment to Item 1760-001-0666, pay-	
6 able from the Property Acquisition Law Account,	
7 General Fund	2,377,000
8 1760-001-0003—For support of Department of General	
9 Services, for payment to Item 1760-001-0666, pay-	
10 able from Motor Vehicle Parking Facilities Moneys	
11 Account, General Fund	4,643,000
12 1760-001-0006—For support of Department of General	
13 Services, for payment to Item 1760-001-0666, pay-	
14 able from the Access for Handicapped Account,	
15 General Fund	1,833,000
16 1760-001-0022—For support of Department of General	
17 Services, for payment to Item 1760-001-0666, pay-	
18 able from the State Emergency Telephone Num-	
19 ber Account, General Fund	1,036,000
20 1760-001-0026—For support of Department of General	
21 Services, for payment to Item 1760-001-0666, pay-	
22 able from the State Motor Vehicle Insurance Ac-	
23 count, General Fund	3,836,000
24 Provisions:	
25 1. Notwithstanding any other provision of law,	
26 Section 16379 of the Government Code shall	
27 govern the payment of claims for the purposes	
28 of this item.	
29 1760-001-0344—For support of Department of General	
30 Services, for payment to Item 1760-001-0666, pay-	
31 able from the State School Building Lease-Pur-	
32 chase Fund	9,574,000
33 Provisions:	
34 1. Notwithstanding Item 9840-001-0494, the Direc-	
35 tor of Finance may authorize the creation of de-	
36 ficiencies pursuant to Section 11006 of the Gov-	
37 ernment Code for the purposes of this item.	
38 1760-001-0450—For support of Department of General	
39 Services, for payment to Item 1760-001-0666, pay-	
40 able from the Seismic Gas Valve Certification	
41 Fund	77,000
42 1760-001-0465—For support of Department of General	
43 Services, for payment to Item 1760-001-0666, pay-	
44 able from the Energy Resources Programs Ac-	
45 count, General Fund	1,265,000
46 1760-001-0602—For support of Department of General	
47 Services, for payment to Item 1760-001-0666, pay-	
48 able from the Architecture Revolving Fund	13,208,000

1 Item	Amount
2 1760-001-0666—For support of Department of General	
3 Services, payable from the Service Revolving	
4 Fund.....	360,380,000
5 Schedule:	
6 (a) Program support.....	458,003,000
7 (b) Distributed services.....	-14,416,000
8 (c) Amount payable from the Gen-	
9 eral Fund (Item 1760-001-0001) ..	-6,506,000
10 (d) Amount payable from the Gen-	
11 eral Fund (Item 1760-011-0001) ..	-4,737,000
12 (e) Amount payable from the Prop-	
13 erty Acquisition Law Account,	
14 General Fund (Item 1760-001-	
15 0002).....	-2,377,000
16 (f) Amount payable from the Motor	
17 Vehicle Parking Facilities Moneys	
18 Account, General Fund (Item	
19 1760-001-0003)	-4,643,000
20 (g) Amount payable from the Access	
21 for Handicapped Account, Gen-	
22 eral Fund (Item 1760-001-0006) ..	-1,833,000
23 (h) Amount payable from the State	
24 Emergency Telephone Number	
25 Account, General Fund (Item	
26 1760-001-0022)	-1,036,000
27 (i) Amount payable from the State	
28 Motor Vehicle Insurance Ac-	
29 count, General Fund (Item 1760-	
30 001-0026).....	-3,836,000
31 (j) Amount payable from the State	
32 School Building Lease-Purchase	
33 Fund (Item 1760-001-0344).....	-9,574,000
34 (k) Amount payable from the Seismic	
35 Gas Valve Certification Fund	
36 (Item 1760-001-0450).....	-77,000
37 (l) Amount payable from the Energy	
38 Resources Programs Account,	
39 General Fund (Item 1760-001-	
40 0465).....	-1,265,000
41 (m) Amount payable from the Archi-	
42 tecture Revolving Fund (Item	
43 1760-001-0602)	-13,208,000
44 (o) Amount payable from the Earth-	
45 quake Safety and Public Buildings	
46 Rehabilitation Fund of 1990	
47 (Item 1760-001-0768).....	-833,000
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1 Item	Amount
2 (p) Amount payable from the State	
3 School Deferred Maintenance	
4 Fund (Item 1760-001-0961).....	-137,000
5 (q) Amount payable from the Archi-	
6 tecture Revolving Fund (Item	
7 1760-011-0602)	-4,862,000
8 (r) Amount payable from the Service	
9 Revolving Fund (Item 1760-002-	
10 0666).....	-25,394,000
11 (s) Amount payable from Property	
12 Acquisition Law Account, Gen-	
13 eral Fund (Item 1760-015-0002) ..	-1,735,000
14 (t) Amount payable from the Motor	
15 Vehicle Parking Facilities Money	
16 Account, General Fund (Item	
17 1760-002-0003)	-1,154,000

18 Provisions:

- 19 1. The Department of General Services is autho-
- 20 rized to collect rent from the tenants of the
- 21 buildings at 1020 N Street and 1021 O Street in
- 22 Sacramento. These rents shall be deposited in
- 23 the Service Revolving Fund and shall be avail-
- 24 able for maintenance and operation of the build-
- 25 ings by the Office of Buildings and Grounds.
- 26 2. Notwithstanding any other provision of law, rev-
- 27 enues from the sale of legislative bills and pub-
- 28 lications received by the Bill Room shall be de-
- 29 posited in the Service Revolving Fund.
- 30 3. Notwithstanding any other provision of law, if
- 31 the Director of the Department of General Ser-
- 32 vices determines in writing that there is insuffi-
- 33 cient cash in a special fund under his or her au-
- 34 thority to make one or more payments currently
- 35 due and payable, he or she may order the trans-
- 36 fer of moneys to that special fund in the amount
- 37 necessary to make payment or payments, as a
- 38 loan from the Service Revolving Fund. That
- 39 loan shall be subject to all of the following
- 40 conditions:
- 41 (a) No loan shall be made that would interfere
- 42 with the carrying out of the object for
- 43 which the Service Revolving Fund was
- 44 created.
- 45 (b) The loan shall be repaid as soon as there is
- 46 sufficient money in the recipient fund to re-
- 47 pay the amount loaned, but no later than 18
- 48 months after the date of the loan. The

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amount loaned shall not exceed the amount that the fund or program is authorized at the time of the loan to expend during the 1997-98 fiscal year from the recipient fund except as otherwise provided in Provisions 5 and 6 of this item.

(c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

4. Notwithstanding any other provision of law, the Director of the Department of General Services may authorize a loan from the Service Revolving Fund to the Public School Planning, Design and Construction Review Revolving Fund for the purpose of meeting the cash needs of the Structural Safety and Fire and Life Safety Sections in the Division of the State Architect. The loan shall not exceed \$4,000,000. As a condition of the loan, the Division of the State Architect shall reduce its school plan review and inspection staff to a level commensurate with expected workload, and shall maintain that staffing level. This loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than June 30, 2000. No loan shall be made that would interfere with the carrying out of the objectives for which the Service Revolving Fund was created.

5. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item or any of Items 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, 1760-001-0602, and 1760-011-0602 by up to an aggregate of 10 percent in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be identified in the Governor's Budget for the subsequent fiscal year. If the Director of the

1 Item	Amount
2 Department of General Services augments this 3 item or Item 1760-001-0002, 1760-001-0003, 1760- 4 001-0006, 1760-001-0026, 1760-001-0602, or 1760- 5 011-0602, the DGS shall notify the Department 6 of Finance within 30 days after that augmenta- 7 tion is made as to the amount, justification, and 8 the program augmented. Any augmentation 9 made in accordance with this provision shall not 10 result in an increase in any rate charged to other 11 departments for services or the purchase of 12 goods without the prior written consent of the 13 Department of Finance.	
14 6. Notwithstanding Item 9840-001-0988, Item 9840- 15 001-0494, and Section 27.00 of this act, if this item 16 or Item 1760-001-0002, 1760-001-0003, 1760-001- 17 0006, 1760-001-0026, 1760-001-0602, or 1760-011- 18 0602, is augmented pursuant to Provision 5 by 19 the maximum allowed under that provision, the 20 Director of Finance may further augment the 21 item or items in cases where (a) the Legislature 22 has approved funds for a customer for the pur- 23 chase of services or equipment through the 24 DGS and the corresponding expenditure au- 25 thority has not been provided in these items, or 26 (b) a local government entity or the federal 27 government has requested services from the 28 DGS. Any augmentation that is deemed to be 29 necessary on a permanent basis shall be identi- 30 fied in the Governor’s Budget for the subse- 31 quent fiscal year.	
32 7. Notwithstanding Item 9840-001-0988, Item 9840- 33 001-0494, and Section 27.00 of this act, the Direc- 34 tor of General Services may augment this item 35 and Items 1760-001-0026 and 1760-001-0003, to in- 36 crease authorized expenditures by the Office of 37 State Printing, the Office of Information Ser- 38 vices, the Office of Risk and Insurance Manage- 39 ment, the Office of Fleet Administration, the 40 Office of Energy Assessments, and the Telecom- 41 munications Division’s Public Safety Radio Ser- 42 vices Section. The augmentation shall be for the 43 specific purpose of enabling the Office of State 44 Printing, the Office of Risk and Insurance Man- 45 agement, the Office of Information Services, the 46 Office of Fleet Administration, the Office of En- 47 ergy Assessments, and the Telecommunications 48 Division’s Public Safety Radio Services Section	

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to provide competitive services to their customers (including local government entities or the federal government) and may be made only if the office has sufficient operating reserves available to fund the augmentation. If the Director of General Services augments either of the items in this provision, the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the office augmented. Any augmentation that is necessary on a permanent basis shall be identified in the Governor's Budget for the subsequent fiscal year.

- 8. Any augmentation made pursuant to Provision 5, 6, or 7 of this item shall be reported in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date the augmentation is approved. This notification shall identify the amount of, and justification for, the augmentation, and the program that has been augmented.
- 9. (a) The intent of the Performance and Results Act of 1993 is to improve the delivery of governmental services through the use of strategic planning and performance measurement. Therefore, the DGS is to commit itself to achieve improved levels of performance, as specified, by focusing its efforts on enhancing the value of the services it delivers.
- (b) (1) Under Goal Two of the DGS strategic plan, the department is to commit itself to providing the following two categories of services by July 1, 1998: (A) services that the Legislature or Governor requires state agencies to purchase from the DGS, and (B) services that state agencies are not required to purchase from the DGS, but that the DGS can provide on a cost-competitive basis.
- (2) The DGS shall update and report its plan to implement this policy by May 1, 1997, with implementation continuing during the 1997-98 fiscal year.

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<p>(3) The DGS shall report to the Legislature and the Department of Finance on its performance twice per year as follows: On September 1, 1997, for the period January 1, 1997, to June 30, 1997, inclusive; for the 1997–98 fiscal year, the DGS shall report on March 1, 1998, for the period July 1, 1997, to December 31, 1997, inclusive, and on September 1, 1998, for the period January 1, 1998, to June 30, 1998, inclusive. Each report shall provide data on the DGS’ performance as measured against its short-, mid-, and long-term objectives pursuant to its Performance Measurement Plan. The performance evaluation shall measure, as appropriate, customer satisfaction, cycle times, cost price comparisons, efficiency and effectiveness, and financial performance.</p> <p>10. Notwithstanding any other provision of law, the Director of the Department of General Services or his or her designee, in lieu of the Director of Finance, is authorized to carry out the provisions of Section 31.00 of this act as it pertains to the positions funded by this item and is not required to notify the Chairperson of the Joint Legislative Budget Committee regarding any position authorization, blanket transfer, or reclassification of positions.</p> <p>11. Notwithstanding any other provision of law, the Director of the Department of General Services (DGS) or his or her designee, in lieu of the Director of Finance, has the authority to approve DGS’ Form 22’s and Form 220’s, including the extension of time to expend transferred funds, the transfer of funds from one work order to another, and the Return of Funds Document.</p> <p>12. Notwithstanding paragraph (2) of subdivision (a) of Section 19130 of the Government Code, and Section 279.2 of Title 2 of the California Code of Regulations, the Director of the Department of General Services or his or her designee may enter into contracts for personal services comparable to state service, except that</p>

1 Item		Amount
2	the director or his or her designee may award	
3	contracts to the lowest responsible bidder.	
4	13. (a) Notwithstanding any other provision of	
5	law, the Department of General Services	
6	(DGS) may, with the agreement of the	
7	State Personnel Board, waive specific stat-	
8	utes within Part 2 (commencing with Sec-	
9	tion 18500) of Division 5 of Title 2 of the	
10	Government Code, except that nothing in	
11	this section shall infringe upon or conflict	
12	with the merit principles established un-	
13	der the California Constitution, nor shall	
14	this waiver include any of the provisions	
15	contained in Chapter 10 (commencing	
16	with Section 19680) of Part 2 of Division 5	
17	of Title 2 of the Government Code.	
18	(b) Notwithstanding any other provision of	
19	law, the DGS may, with the agreement of	
20	the Department of Personnel Administra-	
21	tion, waive specific statutes within Part 2.6	
22	(commencing with Section 19815) of Divi-	
23	sion 5 of Title 2 of the Government Code	
24	for the purpose of establishing “broad-	
25	band” classifications or other pilot	
26	projects, except that nothing in this sec-	
27	tion shall infringe upon or conflict with	
28	the merit principles established under the	
29	California Constitution.	
30	14. The Department of General Services (DGS)	
31	shall be exempt from Rule 444 of the State Per-	
32	sonnel Board, which requires advertising va-	
33	cant positions when filled by transfer within or	
34	between DGS offices or other agencies, or by	
35	training and development assignment. This ex-	
36	emption does not provide an exemption from	
37	any of the requirements imposed by Section	
38	19232, 19404, or 19790 of the Government	
39	Code.	
40	15. Notwithstanding Chapter 3 (commencing with	
41	Section 13940) of Part 4 of Division 3 of Title 2	
42	of the Government Code, the Director of the	
43	Department of General Services (DGS) or his	
44	or her designee is authorized to approve “relief	
45	from accountability” for debts owed to DGS up	
46	to \$5,000 when the DGS determines it cannot	
47	collect the debts or when the cost of collection	
48	exceeds the amount of the debt.	

1 Item	Amount
2 16. Notwithstanding Section 2807 of the Penal 3 Code, the Director of the Department of Gen- 4 eral Services or his or her designee is autho- 5 rized to procure goods from the private sector 6 even though the goods may be available 7 through the Prison Industry Authority (PIA) 8 when, in his or her discretion, it is cost- 9 beneficial to do so and provided that the direc- 10 tor, or his or her designee, continues to include 11 the PIA in soliciting quotations for goods.	
12 17. Notwithstanding subdivision (a) of Section 948 13 of the Government Code, the Director of the 14 Department of General Services or his or her 15 designee, in lieu of the Director of Finance, is 16 authorized to certify funds for payment of all 17 legal settlements and tort claims for which the 18 DGS already has sufficient expenditure author- 19 ity and funds without the need for an augmen- 20 tation.	
21 18. Notwithstanding Section 965 of the Govern- 22 ment Code, the Director of the Department of 23 General Services or his or her designee, in lieu 24 of the Director of Finance, is authorized to cer- 25 tify funds for payment of all legal settlements 26 and tort claims for which the DGS already has 27 sufficient expenditure authority and funds 28 without the need for an augmentation.	
29 19. Notwithstanding Section 14876 of the Govern- 30 ment Code, the Director of the Department of 31 Personnel Administration or his or her desig- 32 nee shall establish salary and wages for employ- 33 ees of the Office of State Printing pursuant to 34 Sections 3516 to 3517.6, inclusive, of the Gov- 35 ernment Code.	
36 20. Notwithstanding Section 14850 and following, 37 or Section 14901, of the Government Code, no 38 agency is required to use the Office of State 39 Printing for its printing needs, and the Office 40 of State Printing may offer printing services to 41 state and other government agencies, includ- 42 ing cities, counties, special districts, commu- 43 nity college districts, the California State Uni- 44 versity, the University of California, and 45 agencies of the United States government.	
46 21. Notwithstanding Section 14851 of the Govern- 47 ment Code, the Office of State Printing may 48 accept paid advertisements in state publica-	

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tions or in publications promoting an Office of State Printing-supported project or program from any vendor that is participating as a partner in that project or program, except that the Office of State Printing may not accept or publish any paid political advertising.

22. Notwithstanding Section 16422 of the Government Code, the Department of General Services is required to report transfers of the Service Revolving Fund cash surplus to the General Fund only when a transfer is made.

23. Notwithstanding Section 14959 of the Government Code, the Director of the Department of General Services or his or her designee, in lieu of the Director of Finance, is authorized to approve and sign the Return of Fund Documents for transfers from the Architecture Revolving Fund.

24. Notwithstanding Section 965.2 of the Government Code, the Director of the Department of General Services or his or her designee, in lieu of the Director of Finance, is authorized to certify funds for payment of all legal court settlements for projects funded from the Architecture Revolving Fund, provided that a sufficient fund balance exists in the work order to pay the claim and that the payment does not require a budget augmentation to complete the project.

25. Notwithstanding Section 14957 of the Government Code, the Director of the Department of General Services (DGS) or his or her designee, in lieu of the Director of Finance, is authorized to approve the deposit of checks directly into the Architecture Revolving Fund. The DGS shall notify the Department of Finance within 30 days of the date the DGS makes such a deposit.

26. Notwithstanding Section 12439 of the Government Code, the Department of General Services is exempt from the provisions that abolish, effective July 1, any positions which were vacant continuously during the period between October 1 and June 30 of the preceding year.

27. Notwithstanding Section 11032 of the Government Code, the Director of the Department of General Services, or his or her designee, may

1 Item	Amount
2 authorize its employees to travel outside the 3 state or country in lieu of the Director of Fi- 4 nance.	
5 28. Notwithstanding any other provision of law, 6 the Director of the Department of General 7 Services, or his or her designee, may pre-pay 8 vendors when it is cost-beneficial to the depart- 9 ment. In the event the department incurs any 10 losses due to the prepayment of vendors, the 11 department shall report such losses to the Joint 12 Legislative Budget Committee and to the ap- 13 propriate fiscal committees of the Legislature	
14 29. Notwithstanding Sections 8647, 11005, and 15 11005.1 of the Government Code, the Depart- 16 ment of General Services may accept gifts and 17 donations of real property without approval by 18 the Director of Finance. The Department of 19 General Services shall bear any costs associated 20 with the acceptance of those gifts and dona- 21 tions, and the funds used for this purpose. The 22 Department of General Services shall not cer- 23 tify the fair market value of any gift or dona- 24 tion of real property without performing its 25 own appraisal. Upon receipt of any gift or do- 26 nation of real property, the Department of 27 General Services shall certify to the Depart- 28 ment of Finance in writing that:	
29 (a) The gift or donated property will have 30 minimal impact on the operation and 31 maintenance costs and the Department of 32 General Services will absorb the costs 33 within its existing budget.	
34 (b) The gift or donated property has no evi- 35 dence or history of environmental hazards 36 or contamination.	
37 (c) There are no lawsuits pending concerning 38 the property, and clear title is a condition 39 of the acceptance of the gift or donation.	
40 (d) The gift or donation has an estimated fair 41 market value of less than five hundred 42 thousand dollars (\$500,000).	
43 (e) There are no provisions that will restrict 44 the Department of General Services from 45 divesting title to the gift or donated prop- 46 erty.	
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1 Item	Amount
2 (f) There are no structures on the property,	
3 or any structures on the property will be	
4 razed.	
5 If one or more of the criteria listed in	
6 this provision are not met, the department	
7 shall obtain approval from the Depart-	
8 ment of Finance to accept the gift or do-	
9 nation of real property.	
10 Any gifts and donations that will require	
11 future budget change proposals shall be	
12 submitted to the Department of Finance	
13 for approval.	
14 30. Notwithstanding any other provision of law,	
15 the Department of General Services, or his or	
16 her designee, in lieu of the Director of Finance,	
17 is authorized to carry out the provisions of Sec-	
18 tion 26 of this act as it pertains to the category	
19 transfers related to this item.	
20 31. Notwithstanding any other provision of law,	
21 the Department of General Services, or his or	
22 her designee, in lieu of the Director of Finance,	
23 is authorized to approve Budget Revision,	
24 Standard Form 26.	
25 32. Provisions 5 through 31, inclusive, of this item	
26 shall remain in effect only until the effective	
27 date of the Budget Act of 1998 or June 30, 1998,	
28 whichever occurs later.	
29 1760-001-0768—For support of Department of General	
30 Services, for payment to Item 1760-001-0666, pay-	
31 able from the Earthquake Safety and Public Build-	
32 ings Rehabilitation Fund of 1990.....	833,000
33 1760-001-0961—For support of Department of General	
34 Services for payment to Item 1760-001-0666, pay-	
35 able from the State School Deferred Maintenance	
36 Fund.....	137,000
37 1760-002-0003—For support of Department of General	
38 Services, for rental payments on lease revenue	
39 bonds for payment to Item 1760-001-0666, payable	
40 from the Motor Vehicle Parking Facilities Moneys	
41 Account, General Fund	1,154,000
42 Provisions:	
43 1. The funds appropriated in this item are for the	
44 following:	
45 (a) Base Rental and Fees	1,095,000
46 (b) Insurance	59,000
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1 Item	Amount
2 1760-002-0666—For support of Department of General	
3 Services, for rental payments on lease revenue	
4 bonds, for payment to Item 1760-001-0666, payable	
5 from the Service Revolving Fund.....	25,394,000
6 Provisions:	
7 1. The funds appropriated in this item are for the	
8 following:	
9 (a) Base rental and fees	25,432,000
10 (b) Insurance	148,000
11 (c) Reimbursements.....	-186,000
12 1760-011-0001—For support of Department of General	
13 Services, for payment to Item 1760-001-0666.....	4,737,000
14 Provisions:	
15 1. The funds appropriated in this item are for the	
16 following:	
17 (a) Asbestos Abatement	1,638,000
18 (b) PCB Program.....	537,000
19 (c) Underground Storage Tank	
20 Program	2,562,000
21 2. The funds appropriated by this item may also be	
22 used for purposes related to the remediation of	
23 toxic sites for which the state is responsible, pro-	
24 vided that proposals to transfer funds between	
25 these programs or for such other purposes shall	
26 be submitted in accordance with Section 26.00	
27 of this act. These proposals shall detail the rea-	
28 sons for the transfer and the impact on the pro-	
29 grams for which the transfer is proposed.	
30 3. The unencumbered balance of any funds trans-	
31 ferred from this item into the Architecture Re-	
32 volving Fund will be reverted at the close of the	
33 fiscal year.	
34 1760-011-0602—For support of Department of General	
35 Services, for activities other than the Division of	
36 the State Architect, for payment to Item 1760-001-	
37 0666, payable from the Architecture Revolving	
38 Fund.....	4,862,000
39 1760-015-0002—For support of Department of General	
40 Services, for payment to Item 1760-001-0666, pay-	
41 able from the Property Acquisition Law Account,	
42 General Fund	1,735,000
43 Provisions:	
44 1. The funds appropriated by this item are for stra-	
45 tegic assessments of properties that have been	
46 identified in the state Surplus Property Inven-	
47 tory, in the dollar amounts indicated as follows:	
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1 Item	Amount
2 (a) State Department of Developmental Ser-	
3 vices	
4 (1) Agnews Developmental	
5 Center.....	650,000
6 (2) Sonoma Developmental	
7 Center.....	100,000
8 (3) Lanterman Developmen-	
9 tal Center	100,000
10 (4) Camarillo Developmental	
11 Center.....	250,000
12 (5) Fairview Developmental	
13 Center.....	100,000
14 (b) Department of Forestry and Fire Protec-	
15 tion	
16 (1) Black Mountain Conserva-	
17 tion Camp	25,000
18 (c) Department of General Services	
19 (1) San Diego State Garage	50,000
20 (2) San Bernardino State	
21 Building	50,000
22 (d) State Department of Mental Health	
23 (1) Atascadero State Hospital..	50,000
24 (e) Department of Military	
25 (1) Camp San Luis Obispo.....	35,000
26 (2) Santa Cruz Armory.....	35,000
27 (3) Hollister Armory.....	10,000
28 (f) Department of Veterans Affairs	
29 (1) Veterans' Home-Rector	
30 Canyon	25,000
31 (2) Yountville Golf Course-	
32 Lease.....	40,000
33 (g) Department of Corrections	
34 (1) California Institute for	
35 Men-Chino	100,000
36 (2) Los Angeles Reception	
37 Center.....	100,000
38 (h)Telecommunications Planning and Studies	
39 (1) Various sites	15,000
40 2. Funds appropriated by this item for the Cama-	
41 rillo Developmental Center shall be available	
42 only if the property is not obtained by the Cal-	
43 ifornia State University system.	
44 3. Funds appropriated by this item may be trans-	
45 ferred by the Department of General Services	
46 between and among the projects identified in	
47 Provision 1 as necessary.	
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Item	Amount
1760-101-0022—For local assistance, Department of General Services, for reimbursement of local agencies and service suppliers or communications equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code, payable from the State Emergency Telephone Number Account, General Fund	71,774,000
1760-301-0666—For capital outlay, Department of General Services, payable from the Service Revolving Fund.....	1,000,000
Schedule:	
(1) 55.10.140-Food and Agriculture Building: 2nd/3rd Floor Office Alteration.....	1,000,000
1760-301-0768—For capital outlay, Department of General Services, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990. Schedule:	47,295,000
(1) 50.99.017—DSA 304301.1-Department of Mental Health, Norwalk CT West A-E: Structural Retrofit—Construction	11,724,000
(2) 50.99.018—DSA 304401.1-Department of Mental Health, Norwalk CT East A-E: Structural Retrofit-Construction	11,744,000
(3) 50.99.021—DSA 302501-Department of Mental Health, Norwalk Receiving & Treatment Bldg 1: Structural Retrofit-Construction...	5,318,000
(4) 50.99.029—Program management	695,000
(5) 50.99.032—DSA 11270-Department of the Military, Santa Barbara Armory: Structural Retrofit-Construction	3,821,000
(6) 50.99.033—DSA 4337-Department of Corrections, Tehachapi Educational and Vocational: Structural Retrofit-Construction	198,000
(7) 50.99.034—DSA 421301.02-Department of Corrections, San Quentin, South Block: Structural Retrofit-Construction	3,392,000

1 Item	Amount
2 (8) 50.99.035—DSA 421501.02-Depart-	
3 ment of Corrections, San Quentin	
4 West Block: Structural Retrofit-	
5 Construction	1,755,000
6 (9) 50.99.036—DSA 4339-Department	
7 of Corrections, Tehachapi Kitch-	
8 en/Laundry: Structural Retrofit-	
9 Construction	137,000
10 (10) 50.99.038—DSA 24-Department	
11 of General Services, Santa Ana	
12 State Office Building: Structural	
13 Retrofit-Construction	4,358,000
14 (11) 50.99.042—DSA 12796-Depart-	
15 ment of Education, Riverside	
16 Building Phase 1: Structural Ret-	
17 rofit-Construction.....	179,000
18 (12) 50.99.043—DSA 10333-Depart-	
19 ment of Parks and Recreation,	
20 Petaluma Adobe SHP-Construc-	
21 tion	809,000
22 (13) 50.99.044—DSA 3921-Depart-	
23 ment of Mental Health, Napa B	
24 Ward: Structural Retrofit-Con-	
25 struction.....	1,652,000
26 (14) 50.99.045—DSA 3295-Depart-	
27 ment of Developmental Services,	
28 Pomona B One Main Kitchen-	
29 Construction	1,513,000
30 1760-491—Reappropriation, Department of General	
31 Services. Notwithstanding any other provision of	
32 law, the unencumbered balance, as of June 30,	
33 1997, of the funds made available pursuant to Item	
34 1760-101-768 of Section 2.00 of the Budget Act of	
35 1994 (Ch. 139, Stats. 1994) is reappropriated for the	
36 purposes provided in that item and shall be avail-	
37 able for expenditure through June 30, 1998.	
38 1880-001-0001—For support of State Personnel Board .	5,612,000
39 Schedule:	
40 (a) 10-Merit System Administration...	11,633,000
41 (b) 40-Local Government Services	1,646,000
42 (c) 50.01-Administrative Services.....	3,846,000
43 (d) 50.02-Distributed Administrative	
44 Services.....	-3,261,000
45 (e) Reimbursements.....	-8,252,000
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1 Item	Amount
2 1900-001-0950—For support of Board of Administration	
3 of the Public Employees’ Retirement System, pay-	
4 able from the Public Employees’ Contingency Re-	
5 serve Fund	7,426,000
6 Provisions:	
7 1. The appropriation made by this item is for sup-	
8 port of the Board of Administration pursuant to	
9 Section 22840 of the Government Code.	
10 1900-003-0830—For support of the Board of Adminis-	
11 tration of the Public Employees’ Retirement Sys-	
12 tem, payable from the Public Employees’ Retire-	
13 ment Fund	(65,732,000)
14 Provisions:	
15 1. The amount displayed in this item is based on	
16 the estimate by the Public Employees’ Retire-	
17 ment System of expenditures for external in-	
18 vestment advisors to be made during the	
19 1997–98 fiscal year pursuant to Section 20216.5 of	
20 the Government Code. The Board of Adminis-	
21 tration of the Public Employees’ Retirement	
22 System shall report to the fiscal committees of	
23 the Legislature and the Joint Legislative Budget	
24 Committee on or before January 10, 1998, re-	
25 garding any revision of this estimate, including	
26 an accounting and explanation of changes, and	
27 the amount of, and basis for, investment advisor	
28 expenditures proposed for the 1998–99 fiscal	
29 year. The Board of Administration of the Public	
30 Employees’ Retirement System shall report on	
31 or before January 10, 1999, on the final expendi-	
32 tures under this item, including an accounting	
33 and explanation of changes from estimates pre-	
34 viously reported to the Legislature.	
35 2. Each of the two reports described in Provision 1	
36 also shall include all of the following:	
37 (a) A statement of expected returns on invest-	
38 ments managed or advised by outside advis-	
39 ers, compared to costs and expected returns	
40 if in-house advisors were to be used.	
41 (b) A description of the actions the Public Em-	
42 ployees’ Retirement System will take to en-	
43 sure that any future expenditures for out-	
44 side advisors will result in a greater return	
45 on investments, including costs for these	
46 advisors, than if in-house advisors were	
47 used.	
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1 Item	Amount
2 (c) Separate listings of advisor contracts in ef-	
3 fect, and approved, during the 1996-97 and	
4 1997-98 fiscal years, with (1) amounts (total	
5 contract and annual basis) for each contract	
6 for base fees and performance-based fees,	
7 (2) summary statements of the purposes of	
8 each contract.	
9 1900-005-0001—For transfer by the State Controller to	
10 the Public Employees' Retirement Fund from	
11 other unallocated funds in the General Fund.....	(587,529,000)
12 Provisions:	
13 1. The amount in this item reflects the actual Gen-	
14 eral Fund share of the state's contribution for	
15 the 1995-96 fiscal year to be paid and trans-	
16 ferred to the Public Employees' Retirement	
17 Fund on July 1, 1997, pursuant to Section 20751	
18 of the Government Code.	
19 1900-005-0494—For transfer by the State Controller to	
20 the Public Employees' Retirement Fund from	
21 other unallocated special funds	(236,216,000)
22 Provisions:	
23 1. The amount in this item is for transfer for the	
24 special fund share of the state's contribution re-	
25 quired by Section 20752 of the Government	
26 Code.	
27 1900-005-0988—For transfer by the State Controller to	
28 the Public Employees' Retirement Fund from	
29 other unallocated nongovernmental cost funds .	(188,917,000)
30 Provisions:	
31 1. The amount in this item is for transfer for the	
32 nongovernmental cost fund share of the state's	
33 contribution required by Section 20752 of the	
34 Government Code.	
35 1900-015-0815—For support of Board of Administration	
36 of the Public Employees' Retirement System, pay-	
37 able from the Judges' Retirement Fund	(354,000)
38 Provisions:	
39 1. Notwithstanding any other provision of law, the	
40 Board of Administration of the Public Employ-	
41 ees' Retirement System (PERS), in accordance	
42 with all applicable provisions of the California	
43 Constitution, shall submit to the Controller, the	
44 Department of Finance, the Joint Legislative	
45 Budget Committee, and the fiscal committees of	
46 the Legislature, all of the following:	
47 (a) No later than January 10, 1998, a copy of the	
48 proposed budget for PERS for the 1998-99	

1 Item	Amount
2 fiscal year as included with the Governor's	
3 Budget.	
4 (b) No later than May 15, 1998, a copy of the	
5 proposed budget for PERS for the 1998-99	
6 fiscal year as approved by the Board of	
7 Administration.	
8 (c) The revisions to the proposed budget for	
9 PERS for the 1997-98 fiscal year, as recom-	
10 mended by the PERS Finance Committee,	
11 at least 30 days prior to the consideration of	
12 those revisions by the Board of Admin-	
13 istration.	
14 (d) Commencing October 1, 1997, all expendi-	
15 ture and performance workload data pro-	
16 vided to the Board of Administration, as up-	
17 dated on a quarterly basis. This quarterly	
18 update information is to be submitted to	
19 the Joint Legislative Budget Committee	
20 and the fiscal committees of the Legisla-	
21 ture, and shall be in sufficient detail to be	
22 useful for legislative oversight purposes and	
23 to sustain a thorough ongoing review of	
24 Public Employees' Retirement System ex-	
25 penditures.	
26 1900-015-0820—For support of Board of Administration	
27 of the Public Employees' Retirement System, pay-	
28 able from the Legislators' Retirement Fund.....	(202,000)
29 Provisions:	
30 1. Notwithstanding any other provisions of law,	
31 the Board of Administration of the Public Em-	
32 ployees' Retirement System, in accordance with	
33 all applicable provisions of the California Con-	
34 stitution, shall submit to the Controller, the De-	
35 partment of Finance, the Joint Legislative Bud-	
36 get Committee, and the fiscal committees of the	
37 Legislature all of the following:	
38 (a) A copy of the proposed budget for the Pub-	
39 lic Employees' Retirement System for the	
40 1998-99 fiscal year by January 10, 1998, as in-	
41 cluded with the Governor's Budget.	
42 (b) A copy of the proposed budget for the Pub-	
43 lic Employees' Retirement System for the	
44 1998-99 fiscal year as approved by the	
45 Board of Administration by May 15, 1998.	
46 (c) The revisions to the proposed budget for	
47 the Public Employees' Retirement System	
48 for the 1997-98 fiscal year as recommended	

1 Item	Amount
2 by the Public Employees' Retirement Sys-	
3 tem Finance Committee at least 30 days	
4 prior to consideration of those revisions by	
5 the Board of Administration.	
6 (d) Commencing October 1, 1997, all expendi-	
7 ture and performance workload data pro-	
8 vided to the Board of Administration, up-	
9 dated on a quarterly basis, shall be	
10 submitted to the Joint Legislative Budget	
11 Committee and the fiscal committees of the	
12 Legislature. The quarterly update informa-	
13 tion submitted to the Legislature shall be in	
14 sufficient detail to be useful for legislative	
15 oversight purposes and to sustain a thor-	
16 ough ongoing review of the expenditures of	
17 the Public Employees' Retirement System.	
18 1900-015-0830—For support of Board of Administration	
19 of the Public Employees' Retirement System,	
20 payable from the Public Employees' Retirement	
21 Fund.....	(92,492,000)
22 Provisions:	
23 1. Notwithstanding any other provision of law, the	
24 Board of Administration of the Public Employ-	
25 ees' Retirement System, in accordance with all	
26 applicable provisions of the California Constitu-	
27 tion, shall submit to the Controller, the Depart-	
28 ment of Finance, the Joint Legislative Budget	
29 Committee, and the fiscal committees of the	
30 Legislature, all of the following:	
31 (a) A copy of the proposed budget for the Pub-	
32 lic Employees' Retirement System for the	
33 1998-99 fiscal year by January 10, 1998, as in-	
34 cluded with the Governor's Budget.	
35 (b) A copy of the proposed budget for the Pub-	
36 lic Employees' Retirement System for the	
37 1998-99 fiscal year as approved by the	
38 Board of Administration by May 15, 1998.	
39 (c) The revisions to the proposed budget for	
40 the Public Employees' Retirement System	
41 for the 1997-98 fiscal year as recommended	
42 by the Public Employees' Retirement Sys-	
43 tem Finance Committee at least 30 days	
44 prior to consideration of those revisions by	
45 the Board of Administration.	
46 (d) Commencing October 1, 1997, all expendi-	
47 ture and performance workload data pro-	
48 vided to the Board of Administration, up-	

1 Item	Amount
2 dated on a quarterly basis, shall be	
3 submitted to the Joint Legislative Budget	
4 Committee and the fiscal committees of the	
5 Legislature. The quarterly update informa-	
6 tion submitted to the Legislature shall be in	
7 sufficient detail to be useful for legislative	
8 oversight purposes and to sustain a thor-	
9 ough ongoing review of the expenditures of	
10 the Public Employees' Retirement System.	
11 1900-015-0962—For support of Board of Administration	
12 of the Public Employees' Retirement System, pay-	
13 able from the Volunteer Firefighters' Length of	
14 Service Award System Fund	(76,000)
15 Provisions:	
16 1. Notwithstanding any other provision of law, the	
17 Board of Administration of the Public Employ-	
18 ees' Retirement System, in accordance with all	
19 applicable provisions of the California Constitu-	
20 tion, shall submit to the Controller, the Depart-	
21 ment of Finance, the Joint Legislative Budget	
22 Committee, and the fiscal committees of the	
23 Legislature, all of the following:	
24 (a) A copy of the proposed budget for the Pub-	
25 lic Employees' Retirement System for the	
26 1998-99 fiscal year by January 10, 1998, as in-	
27 cluded with the Governor's Budget.	
28 (b) A copy of the proposed budget for the Pub-	
29 lic Employees' Retirement System for the	
30 1998-99 fiscal year as approved by the	
31 Board of Administration by May 15, 1998.	
32 (c) The revisions to the proposed budget for	
33 the Public Employees' Retirement System	
34 for the 1997-98 fiscal year recommended by	
35 the Public Employees' Retirement System	
36 Finance Committee, at least 30 days prior to	
37 consideration of those revisions by the	
38 Board of Administration.	
39 (d) Commencing October 1, 1997, all expendi-	
40 ture and performance workload data pro-	
41 vided to the Board of Administration, up-	
42 dated on a quarterly basis, shall be	
43 submitted to the Joint Legislative Budget	
44 Committee and the fiscal committees of the	
45 Legislature. The quarterly update informa-	
46 tion submitted to the Legislature shall be in	
47 sufficient detail to be useful for legislative	
48 oversight purposes and to sustain a thor-	

1 Item	Amount
2 ough ongoing review of the expenditures of	
3 the Public Employees' Retirement System.	
4 1920-001-0835—For support of State Teachers' Retire-	
5 ment System, payable from the State Teachers'	
6 Retirement Fund.....	37,818,000
7 Schedule:	
8 (a) 10-Services to Members and Em-	
9 ployers	38,180,000
10 (b) Reimbursements.....	-262,000
11 (c) Amount payable from the Supple-	
12 mental Benefit Maintenance Ac-	
13 count in the Teachers' Retire-	
14 ment Fund pursuant to Section	
15 22954 of the Education Code	-100,000
16 Provisions:	
17 1. This item shall not be subject to the require-	
18 ments of subdivision (b), (c), (d), or (e) of Sec-	
19 tion 31.00 of this act. Nothing in this provision	
20 shall be construed as exempting this item from	
21 requirements of the State Civil Service Act or	
22 from requirements of laws, rules, and regula-	
23 tions administered by the Department of Per-	
24 sonnel Administration.	
25 1920-002-0835—For external investment advisors, pay-	
26 able from the State Teachers' Retirement Fund ..	(52,600,000)
27 Provisions:	
28 1. The amount displayed in this item is for infor-	
29 mational purposes only, and is based on the cur-	
30 rent estimate by the State Teachers' Retirement	
31 System (STRS) of expenditures for external in-	
32 vestment advisors to be made during the	
33 1997-98 fiscal year pursuant to Section 22353 of	
34 the Education Code. The STRS shall report to	
35 the fiscal committees of the Legislature and the	
36 Joint Legislative Budget Committee no later	
37 than January 10, 1998, regarding any revision of	
38 this estimate, including an accounting and ex-	
39 planation of the changes, and regarding the	
40 amount of, and basis for, investment advisor ex-	
41 penditures proposed for the 1998-99 fiscal year.	
42 The STRS shall report on or before January 10,	
43 1999, on the final expenditures under this item,	
44 including an accounting and explanation of	
45 changes from estimates previously reported to	
46 the Legislature.	
47 2. Each of the two reports described in Provision 1	
48 also shall include all of the following:	

1 Item	Amount
2 (a) A statement of expected returns on invest-	
3 ments managed or advised by outside advi-	
4 sors, compared to costs and expected re-	
5 turns if in-house advisors were to be used.	
6 (b) A description of the actions the State	
7 Teachers' Retirement System will take to	
8 ensure that any future expenditures for out-	
9 side advisors will result in a greater return	
10 on investments, including costs for these	
11 advisors, than if in-house advisors were	
12 used.	
13 (c) Separate listings of advisor contracts in ef-	
14 fect, and approved, during the 1996-97 and	
15 1997-98 fiscal years, with (1) amounts (total	
16 contract and annual basis) for each contract	
17 for base fees and performance-based fees,	
18 (2) summary statements of the purposes of	
19 each contract.	
20 1920-011-0001—For transfer by the State Controller to	
21 the Teacher's Retirement Fund from the General	
22 Fund	(925,513,000)
23 Schedule:	
24 (a) Elder Full Funding.....	(576,373,000)
25 (b) Supplemental Benefit Mainte-	
26 nance Account	(349,140,000)
27 Provisions:	
28 1. The estimated amount referenced in Schedule	
29 (a) is the state's contribution required by Sec-	
30 tion 22955 of the Education Code.	
31 2. The estimated amount referenced in Schedule	
32 (b) is the state's contribution required by Sec-	
33 tion 22954 of the Education Code.	
34 1920-490—Reappropriation, State Teachers' Retirement	
35 System (STRS). Notwithstanding any other	
36 provision of law, up to \$1,172,000 of the unex-	
37 pended balance as of June 30, 1997, of the appro-	
38 priation identified in the following citation is re-	
39 appropriated, subject to the limitations set forth in	
40 Provision 1, and shall be available for encum-	
41 brance and expenditure until June 30, 1998. Any	
42 amount of this reappropriation that is not ex-	
43 pended in 1997-98 shall be carried over to 1998-99	
44 and is hereby reappropriated. In no event shall the	
45 total amounts reappropriated for the 1998-99 bud-	
46 get exceed three percent of STRS' 1997-98 appro-	
47 priation.	
48	

1 Item	Amount
2 835—State Teachers’ Retirement Fund	
3 (1) Item 1920-001-835, Budget Act of 1996.	
4 Provisions:	
5 1. The funds reappropriated in this item shall be	
6 available for expenditure by the State Teachers’	
7 Retirement System for the purposes of meeting	
8 unanticipated system costs and promoting better	
9 service to the system’s membership. The	
10 funds may not be encumbered without advance	
11 approval of the State Teachers’ Retirement	
12 Board. The board shall report to the Legislature	
13 on a quarterly basis throughout the 1997–98 fis-	
14 cal year on expenditures made pursuant to this	
15 item.	
16	
17 BUSINESS, TRANSPORTATION AND HOUSING	
18	
19 2100-001-0081—For support of Department of Alco-	
20 holic Beverage Control, payable from Alcohol Bev-	
21 erage Control Fund.....	29,053,000
22 Schedule:	
23 (a) 10.10-Licensing.....	16,926,000
24 (b) 10.20-Compliance.....	12,996,000
25 (c) 10.30.010-Administration.....	2,843,000
26 (d) 10.30.020-Distributed Administra-	
27 tion	-2,843,000
28 (e) Reimbursements.....	-869,000
29 2100-101-0081—For local assistance, Department of Al-	
30 coholic Beverage Control, Program 10.20-Compli-	
31 ance, for grants to local law enforcement agencies	1,000,000
32 Provisions:	
33 1. Notwithstanding any other provisions of law,	
34 the Department of Alcoholic Beverage Control	
35 is authorized to grant funds to local law enforce-	
36 ment agencies for the purpose of enhancing en-	
37 forcement of alcoholic beverage control laws in	
38 the local jurisdiction.	
39 2. Notwithstanding any other provisions of law, at	
40 the discretion of the Director, Department of	
41 Alcoholic Beverage Control the Department	
42 may advance grant funds to local law enforce-	
43 ment agencies.	
44 3. Notwithstanding any other provisions of law, at	
45 the discretion of the Director, Department of	
46 Alcoholic Beverage Control, title to any autho-	
47 rized equipment purchased by the local law en-	
48 forcement agency pursuant to the grant may be	

1 Item	Amount
2 vested in the local law enforcement agency at	
3 the conclusion of the grant period.	
4 2120-001-0117—For support of Alcoholic Beverage	
5 Control Appeals Board, Program 10, payable from	
6 the Alcoholic Beverage Control Appeals Fund.....	550,000
7 2150-001-0240—For support of the Department of Fi-	
8 nancial Institutions, for payment to Item 2150-001-	
9 0298, payable from the Local Agency Security De-	
10 posit Fund	127,000
11 2150-001-0298—For support of the Department of Fi-	
12 nancial Institutions, payable from the Financial In-	
13 stitutions Fund.....	16,683,000
14 Schedule:	
15 (a) 10-Licensing and Supervision of	
16 Banks and Trust Companies	14,958,000
17 (b) 20-Payment Instruments	515,000
18 (c) 30-Certification of Securities	10,000
19 (d) 40-Administration of Local	
20 Agency Security.....	127,000
21 (e) 50-Supervision of California Busi-	
22 ness and Industrial Development	
23 Corporations	28,000
24 (f) 60-Credit Unions	2,335,000
25 (g) 70-Savings and Loan	220,000
26 (h) 80-Industrial Loan Companies.....	1,111,000
27 (i) 90.01-Administration.....	3,631,000
28 (j) 90.02-Distributed Administration.	-3,631,000
29 (k) Reimbursements	-159,000
30 (l) Amount payable from the Local	
31 Agency Deposit Security Fund	
32 (Item 2150-001-0240).....	-127,000
33 (m) Amount payable from the Credit	
34 Union Fund (Item 2150-001-0299)	-2,335,000
35 2150-001-0299—For support of the Department of Fi-	
36 nancial Institutions, for payment to Item 2150-001-	
37 0298, payable from the Credit Union Fund	2,335,000
38 2180-001-0067—For support of Department of Corpo-	
39 rations, payable from the State Corporations	
40 Fund.....	29,516,000
41 Schedule:	
42 (a) 10-Investment Program	13,446,000
43 (b) 20-Lender-Fiduciary Program	7,203,000
44 (c) 30-Health Care Program.....	8,867,000
45 (d) 50.01-Administration	3,862,000
46 (e) 50.02-Distributed Administration .	-3,862,000
47 Provisions:	
48 1. The amount appropriated in this item may in-	

1 Item	Amount
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clude revenues derived from the assessment of
 fines and penalties imposed as specified in
 Chapter 654, Statutes of 1995.

2240-001-0001—For support of the Department of
 Housing and Community Development 4,469,000

Schedule:

(a) 10-Codes and Standards Pro-
 gram 18,218,000

(b) 20-Community Affairs Program... 11,171,000

(c) 30.01-Housing Policy Develop-
 ment Program..... 1,258,000

(d) 30.02-Distributed Housing Policy
 Development Program -122,000

(e) 50.01-Administration 8,413,000

(f) 50.02-Distributed Administration .. -8,413,000

(g) Reimbursements..... -395,000

(h) Amount payable from the Mobile-
 home Park Revolving Fund
 (Item 2240-001-0245)..... -3,617,000

(i) Amount payable from the Mobile-
 home Park Purchase Fund (Item
 2240-001-0530) -575,000

(j) Amount payable from the Rural
 Predevelopment Loan Fund
 (Item 2240-001-0635)..... -135,000

(k) Amount payable from the Mobile-
 home-Manufactured Home Re-
 volving Fund (Item 2240-001-
 0648)..... -13,241,000

(l) Amount payable from the Self-
 Help Housing Fund (Item 2240-
 001-0813)..... -116,000

(m) Amount payable from the Fed-
 eral Trust Fund (Item 2240-001-
 0890)..... -4,818,000

(n) Amount payable from the Hous-
 ing Rehabilitation Loan Fund
 (Item 2240-001-0929)..... -1,938,000

(o) Amount payable from the Rental
 Housing Construction Fund
 (Item 2240-001-0938)..... -652,000

(p) Amount payable from the Emer-
 gency Housing and Assistance
 Fund (Item 2240-001-0985)..... -569,000

Item	Amount
2240-001-0245—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Revolving Fund.....	3,617,000
2240-001-0530—For support of Department of Housing and Community Development, for payment to Item 2240-001-0000, payable from the Mobilehome Park Purchase Fund	575,000
2240-001-0635—For support of the Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rural Predevelopment Loan Fund	135,000
2240-001-0648—For support of the Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome-Manufactured Home Revolving Fund...	13,241,000
Provisions:	
1. Notwithstanding Section 18077 of the Health and Safety Code, or any other provision of law, the first \$2,388,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.	
2. Notwithstanding Section 18077.5 of the Health and Safety Code, or any other provision of law, the Department of Housing and Community Development is not required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.	
2240-001-0813—For support of the Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Self-Help Housing Fund	116,000
2240-001-0890—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Federal Trust Fund	4,818,000
2240-001-0929—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Housing Rehabilitation Loan Fund	1,938,000

Item	Amount
2240-001-0938—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rental Housing Construction Fund.....	652,000
2240-001-0985—For support of the Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Emergency Housing Assistance Fund.....	569,000
2240-101-0001—For local assistance, Department of Housing and Community Development	4,404,000
Schedule:	
(a) 20-Community Affairs.....	103,404,000
(b) Amount payable from the Federal Trust Fund (Item 2240-101-0890) ...	-99,000,000
2240-101-0843—For local assistance, Department of Housing and Community Development, payable from the California Housing Trust Fund	(2,143,000)
Schedule:	
(a) For transfer to the Emergency Housing and Assistance Fund (985).....	(2,143,000)
Provisions:	
1. In addition to the amount of the transfer authorized by this item, all accumulated interest or other income to the Housing Trust Fund shall be transferred to the Emergency Housing Assistance Fund (985).	
2240-101-0890—For local assistance, Department of Housing and Community Development, for payment to Item 2240-101-0001, payable from the Federal Trust Fund	99,000,000
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated by this act but not encumbered by June 30 may be expended in the subsequent fiscal year.	
2240-102-0001—For local assistance, Department of Housing and Community Development, for transfer to the Special Deposit Fund—Office of Migrant Services (942).....	2,500,000

Item	Amount
2240-295-0001—For local assistance, Department of Housing and Community Development, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller.....	0
Schedule:	
(1) 98.01.114.380—Regional Housing Needs Assessments (Ch. 1143, Stats. 1980).....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1997–98 fiscal year:	
(a) Regional Housing Needs Assessments (Ch. 1143, Stats. 1980).	
2310-001-0400—For support of the Office of Real Estate Appraisers payable from the Real Estate Appraisers Regulation Fund	3,821,000
Schedule:	
(a) 10-Administration of the Real Estate Appraisers Program	4,096,000
(b) Reimbursements.....	-275,000
2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Fund.....	26,492,000
Schedule:	
(a) 10-Licensing and Education.....	6,232,000
(b) 20-Enforcement and Recovery	16,349,000
(c) 30-Subdivisions.....	4,786,000
(d) 40.10-Administration.....	5,424,000
(e) 40.20-Distributed Administration	-5,424,000
(f) Reimbursements.....	-875,000
2600-001-0042—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the State Highway Account, State Transportation Fund.....	179,000
2600-001-0046—For support of California Transportation Commission, payable from the Transportation Planning and Development Account, State Transportation Fund	1,284,000

1 Item	Amount
2 Schedule:	
3 (a) 10-Administration of California	
4 Transportation Commission	1,463,000
5 (b) Amount payable from the State	
6 Highway Account, State Trans-	
7 portation Fund (Item 2600-001-	
8 0042)	-179,000
9 2640-101-0046—For local assistance, Special Transpor-	
10 tation Programs, notwithstanding Section 99312 of	
11 the Public Utilities Code, for allocation by the Con-	
12 troller, payable from the Transportation Planning	
13 and Development Account, State Transportation	
14 Fund.....	84,800,000
15 Provisions:	
16 1. Notwithstanding Sections 99313 and 99314 of the	
17 Public Utilities Code, not more than \$56,521 of	
18 the amount appropriated by this item shall re-	
19 imburse the Controller for expenditures for ad-	
20 ministration of State Transportation Assistance	
21 funds.	
22 2660-001-0041—For support of Department of Trans-	
23 portation, for payment to Item 2660-001-0042, pay-	
24 able from the Aeronautics Account, State Trans-	
25 portation Fund	2,573,000
26 2660-001-0042—For support of Department of Trans-	
27 portation, payable from the State Highway Ac-	
28 count, State Transportation Fund.	1,392,296,000
29 Schedule:	
30 (a) 10-Aeronautics	2,884,000
31 (b) 20.10-Highway Transportation—	
32 Capital Outlay Support	672,417,000
33 (c) 20.30-Highway Transportation—	
34 Local Assistance	10,336,000
35 (d) 20.40-Highway Transportation—	
36 Program Development	61,820,000
37 (e) 20.65-Highway Transportation—	
38 Legal.....	61,428,000
39 (f) 20.70-Highway Transportation—	
40 Operations	111,194,000
41 (g) 20.80-Highway Transportation—	
42 Maintenance	630,323,000
43 (h) 20.90-Highway Transportation:	
44 Telecommunications	12,218,000
45 (i) 30-Mass Transportation	78,218,000
46 (j) 40-Transportation Planning.....	18,166,000
47 (k) 50.00-Administration	177,544,000
48 (l) 60.10-Equipment Service Center..	135,110,000

1 Item	Amount
2 (m) 60.20-Distributed Equipment	
3 Service Center	-135,110,000
4 (n) Reimbursements.....	-43,725,000
5 (o) Amount payable from the Aero-	
6 nautics Account, State Transpor-	
7 tation Fund (Item 2660-001-0041) ..	-2,573,000
8 (p) Amount payable from the Bicycle	
9 Lane Account, State Transporta-	
10 tion Fund (Item 2660-001-0045) ..	-10,000
11 (q) Amount payable from the Trans-	
12 portation Planning and Develop-	
13 ment Account, State Transporta-	
14 tion Fund (Item 2660-001-0046) ..	-87,895,000
15 (s) Amount payable from the Federal	
16 Trust Fund (Item 2660-001-	
17 0890).....	-310,049,000

18 Provisions:

- 19 1. For purposes of the funds appropriated in
- 20 Schedules (b) to (h), inclusive, Program
- 21 20—Highway Transportation. Upon approval of
- 22 the Department of Finance, the department
- 23 shall notify the chairpersons of the fiscal com-
- 24 mittees and the Chairperson of the Joint Legis-
- 25 lative Budget Committee at least 20 days prior
- 26 to spending funds to expand activities above
- 27 budgeted levels or to implement a new activity
- 28 not identified in this act, including any of those
- 29 expenditures to be funded through a transfer of
- 30 money from other expenditure categories or
- 31 programs, except in the case of emergency work
- 32 increases caused by snow, storm, or earth move-
- 33 ment damage.
- 34 2. From funds appropriated by this item, the De-
- 35 partment of Transportation may enter into in-
- 36 teragency agreements with the Department of
- 37 the California Highway Patrol to compensate
- 38 that department for the cost of work performed
- 39 by patrol officers at or near state highway con-
- 40 struction projects so as to reduce the risk of oc-
- 41 currence of serious motor vehicle accidents.
- 42 3. Notwithstanding any other provision of law,
- 43 funds appropriated in schedule (b) of this item
- 44 from the State Highway Account may be re-
- 45 duced and replaced by an equivalent amount of
- 46 federal funds determined by the department to
- 47 be available and necessary to comply with Sec-
- 48 tion 8.5 of this Act and the most effective man-

1 Item	Amount
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agement of state transportation resources. To the extent that State Highway Account funds are reduced pursuant to this provision, the department may transfer, with the approval of the Business, Transportation and Housing Agency, and upon authorization by the Director of Finance, all or a part of the savings to Item 2660-325-0042 for Capital Outlay projects approved by the California Transportation Commission. The Director of Finance shall authorize the transfer not sooner than 30 days after notification in writing to the chairpersons in each house that considers appropriations and the chairperson of the Joint Legislative Budget Committee.

4. Notwithstanding any other provision of law, whenever the cash balance in the State Highway Account is or will be exhausted, and upon the approval of a quarterly plan of transfers by the Department of Finance, the Director of the Department of Transportation may authorize the Controller to direct the transfer of all or any part of the cash balance not needed in the other accounts under the control of the Department of Transportation to the State Highway Account. The Department of Transportation shall prepare a quarterly plan that forecasts the amounts, sources, and timing of funds to be transferred during the quarter, and request the approval of the Department of Finance for the plan. The Department of Finance shall have five working days to approve or deny the plan; otherwise, the plan shall be deemed to have been approved. All money so transferred shall be returned to the funds or accounts from which it was transferred as soon as there is sufficient money in the State Highway Account to return it, but in no circumstances shall the loan exceed 30 days. No transfer shall be made to the State Highway Account under this provision if the transfer would impede the ability of the transferring account to meet statutory or contractual commitments. Interest shall be paid from the State Highway Account to the transferring account for any transfer authorized by this provision at the Pooled Money Investment Account rate.

1 Item	Amount
2 2660-001-0045—For support of Department of Trans-	
3 portation, for payment to Item 2660-001-0042, pay-	
4 able from the Bicycle Lane Account, State Trans-	
5 portation Fund	10,000
6 2660-001-0046—For support of Department of Trans-	
7 portation, for payment to Item 2660-001-0042, pay-	
8 able from the Transportation Planning and Devel-	
9 opment Account, State Transportation Fund.....	87,895,000
10 Provisions:	
11 1. For Program 30—Mass Transportation. Of the	
12 \$56,347,000 appropriated by this item for inter-	
13 city rail, \$54,159,000 shall be available to support	
14 existing service on the three state-supported in-	
15 tercity rail routes and \$2,188,000 is intended for	
16 the expansion of the San Joaquin route service	
17 from Stockton to Sacramento during the	
18 1997–98 fiscal year. The California Transporta-	
19 tion Commission and the Secretary of Business,	
20 Transportation and Housing shall not allocate	
21 any of the \$56,347,000 identified in this provision	
22 for any purpose other than those identified in	
23 this provision without the prior written ap-	
24 proval of the Department of Finance, and no	
25 sooner than 30 days after notification in writing	
26 to the Chairpersons of the fiscal committees of	
27 each house of the Legislature and the Chairper-	
28 son of the Joint Legislative Budget Committee,	
29 or not sooner than whatever lesser time the	
30 Chairperson of the joint committee, or his or her	
31 designee, may in each instance determine.	
32 2. Of the funds appropriated in this item, an	
33 amount not to exceed \$291,000 shall be made	
34 available to be used exclusively for the support	
35 of the High Speed Rail Authority at the direc-	
36 tion of the Authority pursuant to Chapter 796 of	
37 the Statutes of 1996.	
38 2660-001-0608—For support of Department of Trans-	
39 portation, payable from the Equipment Service	
40 Fund.....	135,110, 000
41 2660-001-0890—For support of Department of Trans-	
42 portation, for payment to Item 2660-001-0042, pay-	
43 able from the Federal Trust Fund.....	310,049,000
44 Provisions:	
45 1. For Program 20—Highway Transportation. For	
46 purposes of the Streets and Highways Code, all	
47 expenditures from this item shall be deemed to	
48	

1 Item	Amount
2 be expenditures from the State Highway Ac-	
3 count, State Transportation Fund.	
4 2. For Program 20—Highway Transportation. Fed-	
5 eral funds may be received from any federal	
6 source, and shall be deposited in the Federal	
7 Trust Fund. Any federal reimbursements shall	
8 be credited to the account from which the ex-	
9 penditures were originally made.	
10 3. Notwithstanding any other provision of law, the	
11 Director of Finance may augment this item by	
12 any amount of federal funds which may be de-	
13 termined to be available to offset State Highway	
14 Account expenditures pursuant to Provision 3 in	
15 Item 2660-001-0042.	
16 2660-007-0042—For support of Department of Trans-	
17 portation, Program 20, Highway Transportation,	
18 payable from the State Highway Account, State	
19 Transportation Fund.....	18,370,000
20 Provisions:	
21 1. The funds appropriated by this item may be ex-	
22 pended only to attain compliance with the	
23 storm-water discharge provisions of the Na-	
24 tional Pollutant Discharge Elimination System	
25 permits as promulgated by the State Water Re-	
26 sources Control Board or regional water quality	
27 control boards, or as ordered by the federal	
28 courts.	
29 2660-011-0041—For transfer by the State Controller	
30 from the Aeronautics Account, State Transporta-	
31 tion Fund, to the Transportation Planning and De-	
32 velopment Account, State Transportation Fund, as	
33 prescribed by Section 21682.5 of the Public Utili-	
34 ties Code	(30,000)
35 2660-012-0042—For payment of deficiencies in appro-	
36 priations for the Department of Transportation	
37 which may be authorized by the Director of Fi-	
38 nance, payable from the State Highway Account .	(40,000,000)
39 Provisions:	
40 1. The Director of Finance shall report allocations	
41 from this appropriation in the same manner as	
42 required for reporting allocations from Item	
43 9840-001-0494 of this act.	
44	
45	
46	
47	
48	

1 Item	Amount
2 2660-021-0042—For transfer by the State Controller	
3 from the State Highway Account, State Transpor-	
4 tation Fund, to the Transportation Planning and	
5 Development Account, State Transportation	
6 Fund, as prescribed by Section 194 of the Streets	
7 and Highways Code.....	(14,070,000)
8 2660-022-0042—For transfer by the State Controller	
9 from the State Highway Account, State Transpor-	
10 tation Fund, to the Environmental Enhancement	
11 and Mitigation Demonstration Account, State	
12 Transportation Fund, as prescribed by Chapter	
13 106, Statutes of 1989.....	(5,828,000)
14 2660-101-0042—For local assistance, Department of	
15 Transportation, payable from the State Highway	
16 Account, State Transportation Fund.....	449,802,000
17 Schedule:	
18 (a) 20.25-Highway Transportation—	
19 State Local Partnership.....	200,000,000
20 (b) 20.30-Local Assistance.....	129,556,000
21 (c) 30-Mass Transportation	120,246,000
22 Provisions:	
23 1. Funds appropriated in item (a) shall be avail-	
24 able for allocation by the California Transporta-	
25 tion Commission in the 1997–98 fiscal year. Allo-	
26 cation funds shall be available for expenditures	
27 in the 1997–98, 1998–99, 1999–2000 and 2000–01	
28 fiscal years.	
29 2. Funds appropriated in item (b) and (c) shall be	
30 available for allocation by the California Trans-	
31 portation Commission in the 1997–98, 1998–99,	
32 and 1999–2000 fiscal years.	
33 3. Notwithstanding other provisions of law, up to	
34 five percent of any amounts scheduled within	
35 item (b) or (c) may be transferred to Item 2660-	
36 301-0042 under emergency situations, for imple-	
37 mentation of cost savings programs, or to maxi-	
38 mize the use of federal funds. These transfers	
39 shall require the prior approval of the California	
40 Transportation Commission and the Depart-	
41 ment of Finance.	
42 4. Notwithstanding other provisions of law, funds	
43 appropriated within Schedule (b) may be trans-	
44 ferred to Schedule (c), and funds appropriated	
45 within Schedule (c) may be transferred to	
46 Schedule (b). These transfers shall require the	
47 prior approval of the California Transportation	
48 Commission and the Department of Finance.	

1 Item	Amount
2 These funds shall be available for allocation by	
3 the Commission in 1997–98, 1998–99 and	
4 1999–2000 fiscal years.	
5 5. Notwithstanding other provisions of law, funds	
6 scheduled in items (b) or (c) may be trans-	
7 ferred to Item 2660-301-0042. These transfers	
8 shall require the prior approval of the California	
9 Transportation Commission and the Depart-	
10 ment of Finance. The Department of Finance	
11 shall authorize any transfer pursuant to this pro-	
12 vision not sooner than 30 days after notification	
13 in writing to the chairpersons in each house	
14 which considers appropriations and the Chair-	
15 person of the Joint Legislative Budget Commit-	
16 tee. Such transfers shall be available for alloca-	
17 tion by the commission in the 1997–98, 1998–99,	
18 and 1999–2000 fiscal years.	
19 2660-101-0045—For local assistance, Department of	
20 Transportation, Program 20—Highway Transpor-	
21 tation, payable from the Bicycle Lane Account,	
22 State Transportation Fund.....	460,000
23 2660-101-0046—For local assistance, Department of	
24 Transportation Program 30—Mass Transportation,	
25 payable from the Transportation Planning and De-	
26 velopment Account, State Transportation Fund ...	82,259,000
27 Provisions:	
28 1. Notwithstanding any other provision of law, the	
29 funds appropriated in this item for Transit Cap-	
30 ital Improvements shall be available for alloca-	
31 tion by the California Transportation Commis-	
32 sion for the three year period 1997–98 through	
33 1999–2000 as established in Section 99318.4 of the	
34 Public Utilities Code. These funds shall be avail-	
35 able for encumbrance and expenditure through	
36 the 2001–02 fiscal year.	
37 2660-101-0183—For local assistance, Department of	
38 Transportation, Program 20—Highway Transpor-	
39 tation, payable from the Environmental Enhance-	
40 ment and Mitigation Demonstration Program	
41 Fund.....	10,000,000
42 2660-101-0853—For local assistance, Department of	
43 Transportation, Program 30-Mass Transportation,	
44 payable from the Petroleum Violation Escrow Ac-	
45 count	17,741,000
46 Provisions:	
47 1. Notwithstanding other provisions of law, the	
48 funds appropriated in this item for Transit cap-	

1 Item	Amount
2 ital improvements shall be available for alloca-	
3 tion or reallocation, as directed by the California	
4 Transportation Commission, subject to the ap-	
5 proval of the California Energy Resources Com-	
6 mission, during the 1997–98, 1998–99 and	
7 1999–2000 fiscal years.	
8 2660-101-0890—For local assistance, Department of	
9 Transportation, payable from the Federal Trust	
10 Fund.....	670,810,000
11 Schedule:	
12 (a) 20-Highway Transportation.....	622,810,000
13 (b) 30-Mass Transportation.....	27,000,000
14 (c) 40-Transportation Planning.....	21,000,000
15 Provisions:	
16 1. For Program 20—Highway Transportation. For	
17 purposes of the Streets and Highways Code, all	
18 expenditures from this item shall be deemed to	
19 be expenditures from the State Highway Ac-	
20 count, State Transportation Fund.	
21 2. For Program 20—Highway Transportation. Fed-	
22 eral funds may be received from any federal	
23 source, and shall be deposited in the Federal	
24 Trust Fund. Any federal reimbursements shall	
25 be credited to the account from which the ex-	
26 penditures were originally made.	
27 3. Notwithstanding other provisions of law, funds	
28 appropriated within Schedule (a) may be trans-	
29 ferred to Schedule (b), and funds appropriated	
30 within Schedule (b) may be transferred to	
31 Schedule (a). Funds appropriated within	
32 Schedules (a) and (b) may be transferred to	
33 Item 2660-301-0890. These transfers shall require	
34 the prior approval of the Department of Fi-	
35 nance and the California Transportation Com-	
36 mission. These funds shall be available for allo-	
37 cation by the commission and shall be available	
38 for expenditure in the 1997–98, 1998–99 and	
39 1999–2000 fiscal years.	
40 2660-301-0042—For capital outlay, Department of	
41 Transportation, payable from the State Highway	
42 Account, State Transportation Fund.....	976,521,000
43 Schedule:	
44 (a) 20-Highway Transportation.....	1,506,521,000
45 (1) 20.20.101 Flexible Congestion	
46 Relief	(394,817,000)
47 (2) 20.20.102 Interregional Road	
48 System	(14,158,000)

1 Item	Amount
2 (3) 20.20.103 Soundwalls.....	(5,133,000)
3 (4) 20.20.204 Other Highway	
4 Construction	(165,574,000)
5 (5) 20.20.205 Rehabilitation and	
6 Safety	(336,839,000)
7 (6) 20.20.300 Traffic Systems	
8 Management	(60,000,000)
9 (7) Reimbursements	(530,000,000)
10 (b) Reimbursements.....	-530,000,000
11 Provisions:	
12 1. Notwithstanding any other provision of law, any	
13 amounts scheduled within this item for Flexible	
14 Congestion Relief and Traffic Systems Manage-	
15 ment projects may be transferred to Item 2660-	
16 101-0042 for local transportation projects pursu-	
17 ant to the allocation of project funds by the	
18 California Transportation Commission. These	
19 transfers shall require the prior approval of the	
20 California Transportation Commission and the	
21 Department of Finance. These funds shall be	
22 available for expenditure during the 1997-98,	
23 1998-99 and 1999-2000 fiscal years.	
24 2. For Program 20—Highway Transportation. Not-	
25 withstanding any other provision of law, up to	
26 five percent of the amounts scheduled in this	
27 item may be transferred to Item 2660-101-0042	
28 of this act only under emergency situations, for	
29 implementation of cost savings programs, or to	
30 maximize the use of federal funds. These trans-	
31 fers shall require the prior approval of the Cal-	
32 ifornia Transportation Commission and the De-	
33 partment of Finance.	
34 3. For Program 20—Highway Transportation. For	
35 each capital outlay appropriation, the depart-	
36 ment shall determine for reversion the differ-	
37 ence between the appropriation and the total	
38 amount needed for encumbered projects, en-	
39 cumbered right-of-way, and projects still to be	
40 scheduled for encumbrance against the appro-	
41 priations. On or before December 15, 1997, the	
42 department shall submit to the Controller the	
43 estimated amounts to be reverted as of June 30,	
44 1997, from the 1995-96 and 1996-97 fiscal year	
45 appropriations.	
46 4. For Program 20—Highway Transportation. Not-	
47 withstanding any other provision of law, funds	
48 appropriated by this item may be transferred to	

1 Item	Amount
2 Item 2660-101-0042, Schedule (b), by agreement	
3 with those agencies described by subdivision	
4 (g) of Section 182.6 of the Streets and Highways	
5 Code for federally apportioned highway bridge	
6 replacement and rehabilitation projects and	
7 Hazard Elimination Safety Program projects, on	
8 a dollar-for-dollar basis. Transferred and ex-	
9 changed funds shall only be used for projects se-	
10 lected for these programs. These transfers shall	
11 require the prior approval of the California	
12 Transportation Commission and the Depart-	
13 ment of Finance.	
14 2660-301-0890—For capital outlay, Department of	
15 Transportation, payable from the Federal Trust	
16 Fund.....	784,000,000
17 Schedule:	
18 (a) 20—Highway Transportation	784,000,000
19 Provisions:	
20 1. For Program 20—Highway Transportation. Not-	
21 withstanding any other provision of law, any	
22 amounts scheduled for Flexible Congestion Re-	
23 lief projects, Traffic Systems Management	
24 projects, or Transportation Enhancement activ-	
25 ities projects may be transferred to Item 2660-	
26 101-0890 for local transportation projects pursu-	
27 ant to the allocation of projects funds by the	
28 California Transportation Commission. These	
29 transfers shall require the prior approval of the	
30 California Transportation Commission and De-	
31 partment of Finance. These transfers of funds	
32 shall be available for expenditure during	
33 1997–98, 1998–99 and 1999–2000 fiscal years.	
34 2. For Program 20—Highway Transportation. Not-	
35 withstanding any other provision of law, up to	
36 five percent of the amounts appropriated by this	
37 item, may be transferred to Item 2660-101-0890	
38 only under emergency situations, for implemen-	
39 tation of cost savings programs, or to maximize	
40 the use of federal funds. These transfers shall re-	
41 quire the prior approval of the California Trans-	
42 portation Commission and the Department of	
43 Finance.	
44 3. Provision 3 of Item 2660-301-0042 is also applica-	
45 ble to this item.	
46 4. For Program 20—Highway Transportation. For	
47 purposes of the Streets and Highways Code, all	
48 expenditures from this item shall be deemed to	

Item	Amount
2 be expenditures from the State Highway Account, State Transportation Fund.	
3	
4 5. For Program 20—Highway Transportation. Federal funds may be received from any federal	
5 source, and shall be deposited in the Federal	
6 Trust Fund. Any federal reimbursements shall	
7 be credited to the account from which the ex-	
8 penditures were originally made.	
9	
10 2660-302-0046—For capital outlay, Department of	
11 Transportation, payable from the Transportation	
12 Planning and Development Account, State Transportation Fund	0
13 Schedule:	
14	
15 (a) 30-Mass Transportation	50,000,000
16 (b) Reimbursements.....	-50,000,000
17 2660-311-0042—For capital outlay, Department of	
18 Transportation, payable from the State Highway	
19 Account, State Transportation Fund.....	989,000
20 Schedule:	
21 (1) 20.20.500-Studies, preplanning and	
22 budget packages	100,000
23 (2) 20.20.507-District 11—San Diego,	
24 Office Building: Seismic Retrofit,	
25 Preliminary Plans.....	412,000
26 (3) 20.20.508-Sacramento Headquar-	
27 ters Annex: Seismic Retrofit, Pre-	
28 liminary Plans & Working Draw-	
29 ings	477,000
30 Provisions:	
31 1. For Program 20—Highway Transportation. Up	
32 to 20 percent of the funds appropriated in (2)	
33 and (3) of this item may be transferred from	
34 Item 2660-301-0042 of this act to enable the Cal-	
35 ifornia Transportation Commission to allocate	
36 supplemental funds to projects within this item.	
37 The transfer may be made only with the ap-	
38 proval of the commission. Also, the Department	
39 of Finance shall be notified of the transfer prior	
40 to the commission’s approval of any transfer or	
41 allocation of those funds to any project.	
42 2660-399-0042—For the Department of Transportation,	
43 for final cost accounting of projects for which ap-	
44 propriations have expired, for state operations, lo-	
45 cal assistance, or capital outlay, payable from the	
46 State Highway Account, State Transportation	
47 Fund. Funds appropriated in this item shall be	
48 available for expenditure until June 30, 1998	5,000,000

1	Item	Amount
2	2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations, are re-appropriated until June 30, 1998. The unencumbered balance shall not be available for encumbrance.	
3		
4		
5		
6		
7		
8		
9	0042—State Highway Account	
10	(1) Item 2660-101-042, Budget Act of 1990	
11	(2) Item 2660-101-042, Budget Act of 1991	
12	(3) Item 2660-125-042, Budget Act of 1992	
13	(4) Item 2660-101-042, Budget Act of 1993	
14	(5) Item 2660-101-042, Budget Act of 1994	
15	0045—Bicycle Lane Account	
16	(1) Item 2660-101-045, Budget Act of 1994	
17	0046—Transportation Planning and Development Account	
18		
19	(1) Item 2660-101-046, Budget Act of 1989	
20	(2) Item 2660-302-046, Budget Act of 1989	
21	(3) Item 2660-101-046, Budget Act of 1990	
22	(4) Item 2660-101-046, Budget Act of 1991	
23	(5) Item 2660-125-046, Budget Act of 1992	
24	(6) Item 2660-302-046, Budget Act of 1992	
25	(7) Item 2660-101-046, Budget Act of 1993	
26	(8) Item 2660-125-046, Budget Act of 1993	
27	0853—Petroleum Violation Escrow Account	
28	(1) Chapter 1427, Statutes of 1988	
29	(2) Chapter 1434, Statutes of 1988	
30	(3) Chapter 1435, Statutes of 1988	
31	(4) Chapter 1648, Statutes of 1990	
32	(5) Chapter 960, Statutes of 1991	
33	(6) Item 2660-101-853, Budget Act of 1992	
34	0890—Federal Trust Fund	
35	(1) Item 2660-101-890, Budget Act of 1985	
36	(2) Item 2660-101-890, Budget Act of 1986	
37	(3) Item 2660-101-890, Budget Act of 1987	
38	(4) Item 2660-101-890, Budget Act of 1990	
39	(5) Item 2660-101-890, Budget Act of 1992	
40	2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the appropriations in the following citations are re-appropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 1997. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 1998:	
41		
42		
43		
44		
45		
46		
47		
48		

1 Item	Amount
2 0890—Federal Trust Fund	
3 (1) Item 2660-001-890, Budget Act of 1985	
4 (2) Item 2660-001-890, Budget Act of 1986	
5 (3) Item 2660-001-890, Budget Act of 1987	
6 (4) Item 2660-001-890, Budget Act of 1988	
7 (5) Item 2660-001-890, Budget Act of 1989	
8 (6) Item 2660-001-890, Budget Act of 1990	
9 (7) Item 2660-001-890, Budget Act of 1991	
10 (8) Item 2660-001-890, Budget Act of 1992	
11 (9) Item 2660-001-890, Budget Act of 1993	
12 2660-495—Reversion, Department of Transportation.	
13 As of June 30, 1997, the unencumbered balances of	
14 the appropriations provided in the following cita-	
15 tions shall revert to the balance in the fund from	
16 which the appropriation was made:	
17 0042—State Highway Account	
18 (1) Item 2660-101-042, Budget Act of 1984	
19 (2) Item 2660-101-042, Budget Act of 1985	
20 (3) Item 2660-101-042, Budget Act of 1986	
21 (4) Item 2660-101-042, Budget Act of 1987	
22 (5) Item 2660-101-042, Budget Act of 1988	
23 (6) Item 2660-101-042, Budget Act of 1989	
24 (7) Chapter 781, Statutes of 1990	
25 0046—Transportation Planning and Development	
26 Account	
27 (1) Item 2660-301-046, Budget Act of 1985	
28 (2) Item 2660-301-046, Budget Act of 1986	
29 (3) Item 2660-101-046, Budget Act of 1986	
30 (4) Item 2660-301-046, Budget Act of 1987	
31 (5) Item 2660-101-046, Budget Act of 1988	
32 0890—Federal Trust Fund	
33 (1) Item 2660-301-890, Budget Act of 1986	
34 (2) Item 2660-301-890, Budget Act of 1987	
35 2660-496—Reversion, Department of Transportation.	
36 As of June 30, 1998, pursuant to the September	
37 1996 audit findings prepared by the Department of	
38 Finance, the unencumbered balances in the fol-	
39 lowing items shall revert to the Petroleum Viola-	
40 tion Escrow Account to repay any remaining in-	
41 terest earned in the Transportation Planning and	
42 Development Account during 1996–97 on Transit	
43 Capital Improvement Projects financed by Petro-	
44 leum Violation Escrow Account funds.	
45 0046—Transportation Planning and Development	
46 Account	
47 (1) Item 2660-101-046, Ch. 890/86	
48 (2) Item 2660-101-046, Ch. 137/87 except for the	

1 Item	Amount
2 encumbered balance in the Amtrak Bakers-	
3 field Project which is funded by the Transpor-	
4 tation Planning and Development Account.	
5 (3) Item 2660-301-046, Ch. 313/88	
6 2700-001-0044—For support of Office of Traffic Safety,	
7 payable from the Motor Vehicle Account, State	
8 Transportation Fund.....	334,000
9 Schedule:	
10 (a) 10-California Traffic Safety	14,833,000
11 (b) Amount payable from the Federal	
12 Trust Fund (Item 2700-001-0890)..	-14,499,000
13 2700-001-0890—For support of Office of Traffic Safety,	
14 for payment to Item 2700-001-0044, payable from	
15 the Federal Trust Fund, not subject to the provi-	
16 sions of Section 28.00	14,499,000
17 2700-101-0890—For local assistance, Office of Traffic	
18 Safety, payable from the Federal Trust Fund, not	
19 subject to the provisions of Section 28.00.....	10,682,000
20 2720-001-0042—For support of Department of the Cal-	
21 ifornia Highway Patrol, for payment to Item 2720-	
22 001-0044, payable from the State Highway Ac-	
23 count, State Transportation Fund.....	55,476,000
24 2720-001-0044—For support of Department of the Cal-	
25 ifornia Highway Patrol, payable from the Motor	
26 Vehicle Account, State Transportation Fund.....	744,092,000
27 Schedule:	
28 (a) 10-Traffic Management.....	731,118,000
29 (b) 20-Regulation and Inspection	82,610,000
30 (c) 30-Vehicle Ownership Security....	22,284,000
31 (d) 35-Protective Services.....	32,808,000
32 (e) 40.01-Administration	133,863,000
33 (f) 40.02-Distributed Administra-	
34 tion	-133,863,000
35 (g) Reimbursements.....	-29,834,000
36 (h) Amount payable from the Gen-	
37 eral Fund (Item 2720-031-0001) ..	-3,462,000
38 (i) Amount payable from the State	
39 Highway Account (Item 2720-	
40 001-0042).....	-55,476,000
41 (j) Amount payable from the Protec-	
42 tive Services Fund (Item 2720-	
43 001-0246).....	-26,149,000
44 (k) Amount payable from the Motor	
45 Carrier Permit Fund (Item 2720-	
46 001-0292.....	-1,439,000
47	
48	

1 Item	Amount
2 (l) Amount payable from the Motor	
3 Carrier Safety Improvement	
4 Fund (Item 2720-001-0293).....	-110,000
5 (m) Amount payable from the Motor	
6 Carrier Safety Improvement	
7 Fund (Chapter 1042, Statutes of	
8 1996).....	-1,400,000
9 (n) Amount payable from the Califor-	
10 nia Motorcyclist Safety Fund	
11 (Item 2720-001-0840).....	-742,000
12 (o) Amount payable from the Federal	
13 Trust Fund (Item 2720-001-0890)	-3,914,000
14 (p) Amount payable from the Haz-	
15 ardous Substance Account, Spe-	
16 cial Deposit Fund (Item 2720-001-	
17 0942).....	-200,000
18 (q) Amount payable from the Asset	
19 Forfeiture Account, Special De-	
20 posit Fund (Item 2720-011-0942).	-2,002,000
21 2720-001-0246—For support of Department of the Cal-	
22 ifornia Highway Patrol, for payment to Item 2720-	
23 001-0044, payable from the Protective Services	
24 Fund.....	26,149,000
25 2720-001-0292—For support of Department of the Cal-	
26 ifornia Highway Patrol, for payment to Item 2720-	
27 001-0044, payable from the Motor Carrier Permit	
28 Fund.....	1,439,000
29 2720-001-0293—For support of Department of the Cal-	
30 ifornia Highway Patrol, for payment to Item 2720-	
31 001-0044, payable from the Motor Carrier Safety	
32 Improvement Fund.....	110,000
33 2720-001-0840—For support of the Department of the	
34 California Highway Patrol, for transfer to Item	
35 2720-001-0044, payable from the California Motor-	
36 cyclist Safety Fund.....	742,000
37 2720-001-0890—For support of Department of the Cal-	
38 ifornia Highway Patrol, for payment to Item 2720-	
39 001-0044, payable from the Federal Trust Fund....	3,914,000
40 2720-001-0942—For support of Department of the Cal-	
41 ifornia Highway Patrol, payable from the Hazard-	
42 ous Substance Account, Special Deposit Fund.....	200,000
43 2720-011-0042—For transfer by the Controller, on June	
44 30, 1997, from the State Highway Account, State	
45 Transportation Fund, as a loan to the Motor Vehi-	
46 cle Account, State Transportation Fund.....	(12,800,000)
47	
48	

1 Item	Amount
2 2720-011-0942—For support of Department of the Cal-	
3 ifornia Highway Patrol, for payment to Item 2720-	
4 001-0044, payable from the Asset Forfeiture Ac-	
5 count, Special Deposit Fund.....	2,002,000
6 2720-021-0044—For Department of the California	
7 Highway Patrol, for advance authority for the de-	
8 partment to incur automotive equipment pur-	
9 chase obligations in an amount not to exceed	
10 \$5,000,000 during the 1996–97 fiscal year, for deliv-	
11 ery beginning in the 1997–98 fiscal year, payable	
12 from the Motor Vehicle Account, State Transpor-	
13 tation Fund.....	(5,000,000)
14 2720-031-0001—For Department of the California	
15 Highway Patrol, for payment to Item 2720-001-	
16 0044, for provision of security upgrades.....	3,462,000
17 2720-301-0044—For capital outlay, Department of the	
18 California Highway Patrol, payable from the Mo-	
19 tor Vehicle Account, State Transportation Fund ..	7,353,000
20 Schedule:	
21 (1) 50.01.001-Minor Projects.....	788,000
22 (2) 50.29.209-Sacramento: Equipment	
23 for Sacramento Traffic Manage-	
24 ment Center	1,565,000
25 (3) 50.68.608-Banning: Purchase of	
26 Leased Facility	4,380,000
27 (4) 50.69.609-El Cajon: Alterations—	
28 Acquisition, preliminary plans,	
29 and working drawings.....	400,000
30 (5) 50.90.900-Statewide: Property Op-	
31 tions and Appraisals	20,000
32 (6) 50.90.901-Studies, Preplanning,	
33 and Budget Packages	200,000
34 2740-001-0001—For support of Department of Motor	
35 Vehicles, for payment to Item 2740-001-0044	60,000
36 Provisions:	
37 1. The funds appropriated by this item are for the	
38 Anatomical Donor Designation program.	
39 2740-001-0042—For support of Department of Motor	
40 Vehicles, for payment of Item 2740-001-0044, pay-	
41 able from the State Highway Account, State Trans-	
42 portation Fund	32,327,000
43 2740-001-0044—For support of Department of Motor	
44 Vehicles, payable from the Motor Vehicle Ac-	
45 count, State Transportation Fund.....	311,443,000
46 Schedule:	
47 (a) 11-Vehicle/Vessel Identification	
48 and Compliance.....	312,929,000

1 Item	Amount
2 (b) 22-Driver Licensing and Personal	
3 Identification.....	148,907,000
4 (c) 25-Driver Safety.....	68,371,000
5 (d) 32-Occupational Licensing and	
6 Investigative Services.....	32,292,000
7 (e) 35-New Motor Vehicle Board	1,510,000
8 (f) 41.01-Administration.....	59,655,000
9 (g) 41.02-Distributed Administration .	-59,655,000
10 (h) Reimbursements.....	-13,672,000
11 (i) Amount payable from the General	
12 Fund (Item 2740-001-0001).....	-60,000
13 (ix) Amount payable from the State	
14 Highway Account, State Trans-	
15 portation Fund (Item 2740-001-	
16 0042).....	-32,327,000
17 (j) Amount payable from the New	
18 Motor Vehicle Board Account	
19 (Item 2740-001-0054).....	-1,510,000
20 (k) Amount payable from the Motor	
21 Vehicle License Fee Account,	
22 Transportation Tax Fund (Item	
23 2740-001-0064)	-192,147,000
24 (l) Amount payable from Motor Car-	
25 rier Permit Fund (Item 2740-001-	
26 0292).....	-8,118,000
27 (m) Amount payable from the Har-	
28 bors and Watercraft Revolving	
29 Fund (Item 2740-001-0516).....	-4,636,000
30 (n) Amount payable from Federal	
31 Trust Fund (Item 2740-001-0890)..	-96,000
32 2740-001-0054—For support of Department of Motor	
33 Vehicles, for payment to Item 2740-001-0044, pay-	
34 able from the New Motor Vehicle Board Account,	
35 State Transportation Fund.....	1,510,000
36 2740-001-0064—For support of Department of Motor	
37 Vehicles, for payment to Item 2740-001-0044, pay-	
38 able from the Motor Vehicle License Fee Account,	
39 Transportation Tax Fund.....	192,147,000
40 2740-001-0292—For support of Department of Motor	
41 Vehicles, for payment to Item 2740-001-0044, pay-	
42 able from the Motor Carriers Permit Fund	8,118,000
43 2740-001-0516—For support of Department of Motor	
44 Vehicles, for payment to Item 2740-001-0044, pay-	
45 able from the Harbors and Watercraft Revolving	
46 Fund.....	4,636,000
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1 Item	Amount
2 Provisions:	
3 1. The funds appropriated by this item are for un-	
4 documented vessel registration and fee collec-	
5 tion.	
6 2740-001-0890—For support of Department of Motor	
7 Vehicles, for payment to Item 2740-001-0044, pay-	
8 able from the Federal Trust Fund.....	96,000
9 2740-011-0044—For payment of deficiencies in appro-	
10 priations for the Department of Motor Vehicles	
11 which may be authorized by the Director of Fi-	
12 nance, payable from the Motor Vehicle Account,	
13 State Transportation Fund.....	(1,000,000)
14 Provisions:	
15 1. The Director of Finance shall report allocations	
16 from this appropriation in the same manner as	
17 required for reporting allocations from Item	
18 9840-001-0494 of this act.	
19 2740-301-0044—For capital outlay, Department of Mo-	
20 tor Vehicles, payable from the Motor Vehicle Ac-	
21 count, State Transportation Fund.....	7,612,000
22 Schedule:	
23 (1) 71.01.000-Minor Projects.....	250,000
24 (2) 71.03.015-Sacramento Headquar-	
25 ters 7th Floor Asbestos Remov-	
26 al—Construction	1,067,000
27 (3) 71.03.016-Sacramento Headquar-	
28 ters: Lower Level Asbestos Re-	
29 moval—Working drawings and	
30 construction	681,000
31 (4) 71.22.010-Studies, preplanning and	
32 budget packages	100,000
33 (5) 71.37.010-Oakland-Claremont:	
34 Field Office Replacement Proj-	
35 ect—Construction	5,514,000
36 2780-001-0683—For support of Stephen P. Teale Data	
37 Center, Business, Transportation and Housing	
38 Agency, payable from the Stephen P. Teale Data	
39 Center Revolving Fund.....	85,537,000
40 Provisions:	
41 1. Notwithstanding any other provision of law, the	
42 Director of Finance may authorize expendi-	
43 tures for the Stephen P. Teale Data Center in	
44 excess of the amount appropriated not sooner	
45 than 30 days after notification in writing of the	
46 necessity therefor is provided to the chairper-	
47 sons of the fiscal committees and the Chairper-	
48 son of the Joint Legislative Budget Committee,	

1 Item Amount
2 or not sooner than whatever lesser time the
3 chairperson of the committee, or his or her des-
4 ignee, may in each instance determine.
5 2. Pursuant to Section 14669 of the Government
6 Code, the Director of General Services, acting
7 on behalf of the Teale Data Center, with the ap-
8 proval of the Business, Transportation, and
9 Housing Agency and the Department of Fi-
10 nance, may enter into a lease-purchase agree-
11 ment or a lease with option to purchase with an
12 initial option purchase price over \$2,000,000 to
13 provide adequate office and parking facilities
14 for the Teale Data Center, provided that the
15 Department of Information Technology finds
16 that the lease is not in conflict with the findings
17 of its study on the future of the state data cen-
18 ters.

TRADE AND COMMERCE

22	2920-001-0001—For support of California Trade and	
23	Commerce Agency	23,712,000
24	Schedule:	
25	(a) 10-Economic Development.....	10,067,000
26	(b) 20-International Trade and In-	
27	vestment	4,089,000
28	(c) 25-Marketing and Communica-	
29	tions	665,000
30	(d) 30-Tourism.....	7,256,000
31	(e) 40-Contracts, Grants, and Loans ..	846,000
32	(f) 60-Policy and Planning	1,189,000
33	(g) 70.01-Administration	3,668,000
34	(h) 70.02-Distributed Administration .	-3,668,000
35	(i) Reimbursements.....	-400,000
36	2920-001-0123—For support of California Trade and	
37	Commerce Agency, Program 10, payable from the	
38	Rural Economic Development Fund	145,000
39	2920-001-0145—For support of California Trade and	
40	Commerce Agency, payable from the Commerce	
41	Marketing Fund.....	106,000
42	Schedule:	
43	(a) 10-Economic Development.....	22,000
44	(b) 30-Tourism.....	84,000
45	2920-001-0440—For support of California Trade and	
46	Commerce Agency, payable from the Petroleum	
47	Underground Storage Tank Financing Account....	839,000
48		

1 Item	Amount
2 Schedule:	
3 (a) 10-Economic Development.....	681,000
4 (b) 40-Contracts, Grants and Loans...	158,000
5 2920-001-0633—For support of California Trade and	
6 Commerce Agency, Program 10, payable from the	
7 California Economic Development Financing Au-	
8 thority Fund	354,000
9 2920-001-0651—For support of California Trade and	
10 Commerce Agency, Program 10, payable from the	
11 California Infrastructure & Economic Develop-	
12 ment Bank Fund	340,000
13 2920-001-0890—For support, California Trade and	
14 Commerce Agency, Program 10—Economic De-	
15 velopment, payable from the Federal Trust Fund ..	959,000
16 2920-011-0001—For support of California Trade and	
17 Commerce Agency	1,662,000
18 Schedule:	
19 (a) For transfer to the Small Business	
20 Expansion Fund	1,662,000
21 2920-012-0001—For support of California Trade and	
22 Commerce Agency, Foreign Trade Offices	5,419,000
23 Schedule:	
24 (a) Taiwan.....	341,000
25 (b) Africa	383,000
26 (c) Germany.....	651,000
27 (d) Hong Kong.....	1,160,000
28 (e) London.....	321,000
29 (f) Mexico City	1,270,000
30 (g) Japan	1,293,000
31 2920-101-0001—For local assistance, California Trade	
32 and Commerce Agency	15,587,000
33 Schedule:	
34 (a) 10.30-Economic Development	
35 (Strategic Technology Program)	11,127,000
36 (b) 10.40-Economic Development	
37 (Defense Adjustment Projects)...	3,000,000
38 (c) 10.50-Economic Development	
39 (Small Business Development	
40 Centers).....	1,460,000
41 2920-101-0439—For local assistance, California Trade	
42 and Commerce Agency, for transfer to the Petro-	
43 leum Underground Storage Tank Financing Ac-	
44 count	(12,000,000)
45 2920-101-0890—For local assistance, California Trade	
46 and Commerce Agency Program 10—Economic	
47 Development, payable from the Federal Trust	
48 Fund.....	5,847,000

1 Item	Amount
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4	RESOURCES
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1 Item	Amount
2 Provisions:	
3 1. Funds appropriated by this item shall be used	
4 for purposes consistent with the requirements	
5 of the Public Resources Account, Cigarette and	
6 Tobacco Products Surtax Fund and the Habitat	
7 Conservation Fund.	
8 3125-001-0286—For support of California Tahoe Con-	
9 servancy, for payment to Item 3125-001-0001, pay-	
10 able from the Lake Tahoe Conservancy Account.	17,000
11 3125-001-0568—For support of California Tahoe Con-	
12 servancy, for payment to Item 3125-001-0001, pay-	
13 able from the Tahoe Conservancy Fund	172,000
14 Provisions:	
15 1. Of this amount, pursuant to Section 66908.3 of	
16 the Government Code, the conservancy shall	
17 pay \$41,297 to the County of Placer, and \$1,703	
18 to the County of El Dorado.	
19 2. Fifty percent (50%) of the amounts pursuant to	
20 Provision 1 above shall be used by the Counties	
21 of Placer and El Dorado for soil erosion control	
22 projects in the Lake Tahoe region, as defined in	
23 Section 66905.5 of the Government Code.	
24 3125-001-0720—For support of California Tahoe Con-	
25 servancy, for payment to Item 3125-001-0001, pay-	
26 able from the Lake Tahoe Acquisitions Fund.....	644,000
27 3125-011-0235—For transfer by the Controller to the	
28 Habitat Conservation Fund, payable from the Pub-	
29 lic Resources Account, Cigarette and Tobacco	
30 Products Surtax Fund	(17,000)
31 Provisions:	
32 1. The funds transferred by this item shall be used	
33 for purposes consistent with the requirements	
34 of the Public Resources Account, Cigarette and	
35 Tobacco Products Surtax Fund and the Habitat	
36 Conservation Fund.	
37 3125-101-0001—For local assistance, California Tahoe	
38 Conservancy, Program 10—Tahoe Conservancy,	
39 for soil erosion control grants	2,000,000
40 Provisions:	
41 1. Notwithstanding any other provision of law, this	
42 appropriation shall be available for encum-	
43 brance until June 30, 2000.	
44 3125-301-0001—For capital outlay, California Tahoe	
45 Conservancy	2,500,000
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1 Item	Amount
2 Schedule:	
3 (1) 50.30.002-Land acquisition and site	
4 improvements—public access	
5 and recreation pursuant to Title	
6 7.42 (commencing with Section	
7 66905) of the Government Code.	500,000
8 (2) 50.30.004-Land acquisition and site	
9 improvements—stream environ-	
10 ment zones and watershed resto-	
11 rations pursuant to Title 7.42	
12 (commencing with Section	
13 66905) of the Government Code.	1,678,000
14 (3) 50.30.005-Land acquisition pursu-	
15 ant to Section 66907 of the Gov-	
16 ernment Code.....	1,750,000
17 (4) Reimbursements.....	-1,428,000
18 Provisions:	
19 1. The acquisition of real property or interests	
20 with funds appropriated by this item is not sub-	
21 ject to the Property Acquisition Law when the	
22 value is \$250,000 or less, and, therefore, is not	
23 subject to Public Works Board approval.	
24 2. The amount appropriated by this item is avail-	
25 able for expenditure for capital outlay or for lo-	
26 cal assistance. Expenditures of funds for grants	
27 to public agencies and grants to nonprofit orga-	
28 nizations, as authorized by subdivision (a) of	
29 Section 66907.7 of the Government Code, are	
30 exempt from Public Works Board review.	
31 3125-301-0262—For capital outlay, California Tahoe	
32 Conservancy, payable from the Habitat Conserva-	
33 tion Fund.....	483,000
34 Schedule:	
35 (1) 50.30.003-Acquisition, restoration,	
36 and enhancement of habitat	483,000
37 Provisions:	
38 1. The funds appropriated by this item shall be	
39 used for purposes consistent with the require-	
40 ments of the California Environmental License	
41 Plate Fund and the Habitat Conservation Fund.	
42 2. The acquisition of real property or interests	
43 with funds appropriated by this item is not sub-	
44 ject to the Property Acquisition Law when the	
45 value is less than \$250,000 and, therefore, is not	
46 subject to Public Works Board approval.	
47 3. The amount appropriated by this item is avail-	
48 able for expenditure for capital outlay or for lo-	

1 Item	Amount
2 cal assistance. Expenditures of funds for grants	
3 to public agencies and grants to nonprofit orga-	
4 nizations, as authorized by subdivision (a) of	
5 Section 66907.7 of the Government Code, are	
6 exempt from Public Works Board review.	
7 3125-301-0286—For capital outlay, California Tahoe	
8 Conservancy, payable from the Lake Tahoe Con-	
9 servancy Account	53,000
10 Schedule:	
11 (1) 50.30.002-Land acquisition and site	
12 improvements—Public access	
13 and recreation pursuant to Title	
14 7.42 (commencing with Section	
15 66905) of the Government Code.	27,000
16 (2) 50.30.004-Land acquisition and site	
17 improvements—Stream environ-	
18 ment zones and watershed resto-	
19 rations pursuant to Title 7.42	
20 (commencing with Section	
21 66905) of the Government Code.	26,000
22 Provisions:	
23 1. The acquisition of real property or interests	
24 with funds appropriated by this item is not sub-	
25 ject to the Property Acquisition Law when the	
26 value is \$250,000 or less, and, therefore, is not	
27 subject to Public Works Board approval.	
28 2. The amount appropriated by this item is avail-	
29 able for expenditure for capital outlay or for lo-	
30 cal assistance. Expenditures of funds for grants	
31 to public agencies and grants to nonprofit orga-	
32 nizations, as authorized by subdivision (a) of	
33 Section 66907.7 of the Government Code, are	
34 exempt from Public Works Board review.	
35 3125-301-0545—For capital outlay, California Tahoe	
36 Conservancy, payable from the River Parkway	
37 Subaccount, 1996 Safe, Clean, Reliable Water Sup-	
38 ply Fund.....	1,000,000
39 Schedule:	
40 (1) 50.30.006-River Parkway Program,	
41 Truckee River.....	1,000,000
42 Provisions:	
43 1. Notwithstanding any other provision of law, the	
44 funds appropriated by this item are available for	
45 encumbrance for either capital outlay or local	
46 assistance through the 1999–2000 fiscal year.	
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1 Item	Amount
2 3125-311-0235—For transfer by the Controller to the	
3 Habitat Conservation Fund, payable from the Pub-	
4 lic Resources Account, Cigarette and Tobacco	
5 Products Surtax Fund	(483,000)
6 Provisions:	
7 1. The funds transferred by this item shall be used	
8 for purposes consistent with the requirements	
9 of the Public Resources Account, Cigarette and	
10 Tobacco Products Surtax Fund and the Habitat	
11 Conservation Fund.	
12 3125-490—Reappropriation, California Tahoe Conser-	
13 vancy. The balances of the appropriation provided	
14 in the following citation is reappropriated for the	
15 purposes provided for in that appropriation, and	
16 shall be available for liquidation until June 30, 1998:	
17 0001—General Fund	
18 (1) Item 3125-101-164, Budget Act of 1992, as trans-	
19 ferred to the General Fund per Section 16346	
20 of the Government Code.	
21 3340-001-0001—For support of California Conservation	
22 Corps	30,982,000
23 Schedule:	
24 (a) 10-Training and Work Program ...	37,935,000
25 (b) 10.55-Administration	(6,029,000)
26 (c) 10.55-Distributed Administra-	
27 tion	(-6,029,000)
28 (d) Amount payable from the Califor-	
29 nia Environmental License Plate	
30 Fund (Item 3340-001-0140).....	-285,000
31 (e) Amount payable from the Public	
32 Resources Account, Cigarette and	
33 Tobacco Products Surtax Fund	
34 (Item 3340-001-0235).....	-245,000
35 (f) Amount payable from the Energy	
36 Resources Programs Account,	
37 General Fund (Item 3340-001-	
38 0465)	-5,926,000
39 (g) Amount payable from the Federal	
40 Trust Fund (Item 3340-001-0890)	-497,000
41 Provisions:	
42 1. Notwithstanding Section 14316 of the Public Re-	
43 sources Code, the Department of Finance may	
44 make a loan from the General Fund to the Cal-	
45 ifornia Conservation Corps for the purposes of	
46 this item, in the amount of 25 percent of the re-	
47 imbursements anticipated to be received by the	
48 California Conservation Corps from each client	

1 Item	Amount
2	agency, not to exceed an aggregate total of
3	\$6,397,000, to meet cash-flow needs due to de-
4	lays in collecting reimbursements. Any loan
5	made by the Department of Finance pursuant
6	to this provision shall only be made if the Cali-
7	fornia Conservation Corps has a valid contract
8	or certification signed by the client agency,
9	which demonstrates that sufficient funds will be
10	available to repay the loan. All money so trans-
11	ferred shall be repaid to the General Fund as
12	soon as possible, but not later than one year
13	from the date of the loan. On and after a date 90
14	days after the end of that year, the Department
15	of Finance shall charge interest to the California
16	Conservation Corps, at the rate earned in the
17	Pooled Money Investment Fund, on any portion
18	of the loan that has not been repaid.
19	2. The funds appropriated by this act for the sup-
20	port of the California Conservation Corps are
21	subject to the conditions set forth in this item,
22	the Memorandum of Understanding as adopted
23	by the Legislature as a part of the annual budget
24	process, and the Supplemental Report of the
25	1997 Budget Act.
26	3. Notwithstanding Section 11032 of the Govern-
27	ment Code, the California Conservation Corps
28	may authorize its officers and employees to
29	travel outside the state without approval by any
30	other agency, and the funds appropriated by
31	this item may be used for this purpose.
32	4. Notwithstanding subdivisions (b), (c), and (d)
33	of Section 31.00 of this act, the California Con-
34	servation Corps may authorize new positions,
35	reclassifications, transfers to blanket authoriza-
36	tions, and the establishment of a blanket autho-
37	rization, without prior notification to the De-
38	partment of Finance or the Legislature, and the
39	funds appropriated by this item may be used for
40	this purpose. The California Conservation Corps
41	shall report to the Department of Finance and
42	the Legislature on a quarterly basis regarding
43	actions taken pursuant to this authority.
44	5. Notwithstanding Sections 8647, 11005, and
45	11005.1 of the Government Code, the California
46	Conservation Corps may accept gifts and dona-
47	tions of personal property without approval by
48	the Director of Finance. The California Conser-

1 Item	Amount
2 vation Corps shall bear any costs associated with	
3 the acceptance of those gifts and donations, and	
4 the funds appropriated by this item may be used	
5 for this purpose.	
6 6. Of the funds appropriated by this item,	
7 \$2,725,000 shall be available for use by the Cali-	
8 fornia Conservation Corps to respond to natural	
9 disasters and other emergencies, including the	
10 fighting of forest fires. The Director of Finance	
11 may adjust this amount to the extent indicated	
12 by corrections identified by the director in the	
13 reports of the past expenditures of the Califor-	
14 nia Conservation Corps upon which the	
15 amounts appropriated by this item are based.	
16 The Director of Finance shall notify the Chair-	
17 person of the Joint Legislative Budget Commit-	
18 tee at least 30 days prior to making that adjust-	
19 ment.	
20 7. To the extent that funds in excess of the amount	
21 identified in Provision 6 are necessary in order	
22 for the California Conservation Corps to re-	
23 spond to one or more emergencies declared by	
24 the Governor, the Department of Finance shall	
25 transfer, from the funds available pursuant to	
26 Section 8609.6 of the Government Code, an	
27 amount not to exceed \$1,500,000 as necessary to	
28 fund that response. If, after the Department of	
29 Finance has transferred funds pursuant to this	
30 provision, the California Conservation Corps re-	
31 ceives reimbursements or other amounts in pay-	
32 ment of its costs of response to one or more de-	
33 clared emergencies, those amounts shall be	
34 deposited in the General Fund.	
35 8. Notwithstanding Section 19080.3 of the Govern-	
36 ment Code, the California Conservation Corps	
37 may make limited-term appointments, not ex-	
38 ceeding a period of four years for any appoint-	
39 ment, without the review or approval of the	
40 State Personnel Board, and the funds appropri-	
41 ated by this item may be used for this purpose.	
42 9. Notwithstanding Section 2807 of the Penal	
43 Code, the California Conservation Corps may	
44 procure corpmember-related goods and ser-	
45 vices from the private sector, and the funds ap-	
46 propriated by this item may be used for this pur-	
47 pose. Notwithstanding this grant of authority,	
48 the California Conservation Corps shall contract	

1 Item	Amount
2 with the Prison Industry Authority for this pur- 3 pose if the latter is able to meet the cost, quality, 4 and time requirements established by the Cali- 5 fornia Conservation Corps for the goods or ser- 6 vices.	
7 10. Notwithstanding Sections 13332.06, 13332.08, 8 and 14669 of, and Chapter 6 (commencing with 9 Section 14825) and Chapter 6.5 (commencing 10 with Section 14835) of Part 5.5 of Division 3 of 11 Title 2 of, the Government Code, and Chapter 12 1 (commencing with Section 10100), Chapter 2 13 (commencing with Section 10290), and Chap- 14 ter 3 (commencing with Section 12100) of Part 15 2 of Division 2 of the Public Contract Code, the 16 California Conservation Corps may execute 17 contracts, procure all goods and services, in- 18 cluding any fleet needs within 60 days or less, 19 and negotiate all lease agreements for office, 20 warehouse, and other appropriate facilities 21 without review or approval by the Department 22 of General Services and pursuant to methods 23 and procedures other than those set forth in 24 the State Administrative Manual, and funds ap- 25 propriated by this item may be used for this 26 purpose. The authority with regard to lease 27 agreements set forth in this provision does not 28 alter the authority or responsibilities of the De- 29 partment of General Services concerning the 30 consolidation of offices in the Sacramento met- 31 ropolitan area for the consolidation plans for 32 other metropolitan areas in the state.	
33 11. Notwithstanding Sections 14931 and 14931.1 of, 34 or Part 6.5 (commencing with Section 15250) 35 of Division 3 of Title 2 of, the Government 36 Code, the California Conservation Corps may 37 purchase electronic data processing and tele- 38 communications goods and services, not ex- 39 ceeding \$1,000,000 for any one procurement, 40 without the requirement of review or approval 41 by the Department of General Services and 42 pursuant to methods and procedures other 43 than those set forth in the State Administrative 44 Manual, and funds appropriated by this item 45 may be used for this purpose. The California 46 Conservation Corps shall continue to use the 47 Department of General Services CALNET, ex- 48 cept that if the department is unable to pro-	

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vide the information and maintenance required for the California Conservation Corps' statewide data base network on a cost-competitive and timely basis, the California Conservation Corps shall be exempt from any restrictions relating to CALNET that are imposed by the Office of Telecommunications of the Department of General Services.

12. Notwithstanding any other provision of law, the Director of the California Conservation Corps may prepay vendors for non-capital outlay expenditures when it is cost-beneficial to the department. In the event the department incurs any losses due to the prepayment of vendors, the department shall report such losses to the Joint Legislative Budget Committee, to the appropriate fiscal committees of the Legislature and to the Department of Finance.

13. Notwithstanding any other provision of law, the Director of the California Conservation Corps, or his or her designee, in lieu of the Director of Finance, is authorized to carry out the provisions of Section 26.00 of this act as it pertains to category transfers related to this item.

14. Notwithstanding subdivision (a) of Section 948 and Section 965 of the Government Code, the Director of the California Conservation Corps or his or her designee, in lieu of the Director of Finance, is authorized to certify funds for payment of all legal settlements, State Board of Control claims, judgments, and tort claims for which the CCC already has sufficient expenditure authority and funds without the need for an augmentation.

15. Notwithstanding any other provision of law, the Director of the California Conservation Corps, or his or her designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard Form 26 for this item.

16. Notwithstanding Section 12439 of the Government Code, the California Conservation Corps is exempt from the provisions that abolish, effective July 1, any positions that were vacant continuously during the period between October 1 and June 30 of the preceding year.

1 Item	Amount
2 3340-001-0140—For support of California Conservation	
3 Corps, for payment to Item 3340-001-0001, payable	
4 from the California Environmental License Plate	
5 Fund.....	285,000
6 3340-001-0235—For support of California Conservation	
7 Corps, for payment to Item 3340-001-0001, payable	
8 from the Public Resources Account, Cigarette and	
9 Tobacco Products Surtax Fund.....	245,000
10 3340-001-0465—For support of California Conservation	
11 Corps, for payment to Item 3340-001-0001, payable	
12 from the Energy Resources Programs Account,	
13 General Fund.....	5,926,000
14 3340-001-0853—For support of California Conservation	
15 Corps, payable from Petroleum Violation Escrow	
16 Account.....	9,751,000
17 3340-001-0890—For support of California Conservation	
18 Corps, for payment to Item 3340-001-0001, payable	
19 from the Federal Trust Fund.....	497,000
20 3340-301-0001—For capital outlay, California Conserva-	
21 tion Corps.....	120,000
22 Schedule:	
23 (1) 20.10.120-Elkhorn Slough Facility:	
24 Replace kitchen facilities—	
25 Study, preliminary plans, working	
26 drawings, construction and	
27 equipment.....	120,000
28 3360-001-0044—For support of State Energy Resources,	
29 Conservation and Development Commission, for	
30 payment to Item 3360-001-0465, payable from the	
31 Motor Vehicle Account, State Transportation Fund.	119,000
32 3360-001-0314—For support of State Energy Resources,	
33 Conservation and Development Commission, for	
34 payment to Item 3360-001-0465, payable from the	
35 Diesel Emission Reduction Fund.....	306,000
36 3360-001-0381—For support of State Energy Resources,	
37 Conservation and Development Commission, for	
38 payment to Item 3360-001-0465, payable from the	
39 Public Interest Research, Development and Dem-	
40 onstration Programs Fund.....	21,131,000
41 Provisions:	
42 1. Notwithstanding Section 2.00 of this act, funds	
43 appropriated by this item shall be available for	
44 expenditure during the 1997–98 and 1998–99 fis-	
45 cal years.	
46 2. Notwithstanding Section 16304.1 of the Govern-	
47 ment Code, funds appropriated by this item	
48	

Item	Amount
2 shall be available for liquidation of encum-	
3 brances until June 30, 2002.	
4 3. Notwithstanding any other provision of law,	
5 funds appropriated by this item may be used by	
6 the commission to enter into various agree-	
7 ments, including but not limited to, grants,	
8 loans, contracts and rebates. The commission	
9 shall use competitive solicitations and non-	
10 competitive awards to carry out this program.	
11 Competitive solicitations may be based upon	
12 lowest cost, high point, proposer and project	
13 qualifications, a multiple step proposal develop-	
14 ment process, or any combination of these	
15 methods.	
16 3360-001-0382—For support of State Energy Resources,	
17 Conservation and Development Commission, for	
18 payment to Item 3360-001-0465, payable from Pub-	
19 lic Interest Renewable Resource Technologies	
20 Fund.....	45,733,000
21 Provisions:	
22 1. Notwithstanding Section 2.00 of this act, funds	
23 appropriated by this item shall be available for	
24 expenditure during the 1997–98 and 1998–99 fis-	
25 cal years.	
26 2. Notwithstanding Section 16304.1 of the Govern-	
27 ment Code, funds appropriated by this item	
28 shall be available for liquidation of encum-	
29 brances until June 30, 2002.	
30 3. Notwithstanding any other provision of law,	
31 funds appropriated by this item may be used by	
32 the commission to enter into various agree-	
33 ments, including but not limited to, grants,	
34 loans, contracts and rebates. The commission	
35 shall use competitive solicitations and non-	
36 competitive awards to carry out this program.	
37 Competitive solicitations may be based upon	
38 lowest cost, high point, proposer and project	
39 qualifications, a multiple step proposal develop-	
40 ment process, or any combination of these	
41 methods.	
42 3360-001-0465—For support of State Energy Resources,	
43 Conservation and Development Commission, pay-	
44 able from the Energy Resources Programs Ac-	
45 count, General Fund	32,948,000
46 Schedule:	
47 (a) 10-Regulatory and Planning.....	19,043,000
48	

1	Item	Amount
2	(b) 20-Energy Resources Conserva-	
3	tion	10,960,000
4	(c) 30-Development	85,782,000
5	(d) 40.01-Policy, Management and	
6	Administration	7,931,000
7	(e) 40.02-Distributed Policy, Manage-	
8	ment and Administration	-7,931,000
9	(f) Reimbursements.....	-1,236,000
10	(g) Amount payable from the Motor	
11	Vehicle Account, State Transpor-	
12	tation Fund (Item 3360-001-0044).	-119,000
13	(h) Amount payable from the Diesel	
14	Emission Reduction Fund (Item	
15	3360-001-0314)	-306,000
16	(i) Amount payable from the Public	
17	Interest Research, Development	
18	and Demonstration Programs	
19	Fund (Item 3360-001-0381).....	-21,131,000
20	(j) Amount payable from the Public	
21	Interest Renewable Resource	
22	Technologies Fund (Item 3360-	
23	001-0382)	-45,733,000
24	(k) Amount payable from Energy	
25	Technologies Development and	
26	Demonstration Account (Item	
27	3360-001-0479).....	-400,000
28	(l) Amount payable from Local Govt.	
29	Geothermal Resources Revolving	
30	Subaccount (Item 3360-001-0497)..	-293,000
31	(m) Amount payable from Petroleum	
32	Violation Escrow Account (Item	
33	3360-001-0853)	-6,455,000
34	(n) Amount payable from Katz	
35	Schoolbus Fund (Item 3360-001-	
36	0854)	-656,000
37	(o) Amount payable from the Federal	
38	Trust Fund (Item 3360-001-0890)	-6,483,000
39	(p) Amount payable from Energy Re-	
40	sources Programs Account, Gen-	
41	eral Fund (Public Resources	
42	Code Section 25402.1)	-25,000
43	Provisions:	
44	1. Notwithstanding any other provision of law,	
45	upon approval and order of the Director of Fi-	
46	nance, loans may be made to the Public Interest	
47	Research, Development and Demonstration	
48	Programs Fund (PIRDDPF) from the Energy	

1 Item	Amount
2 Resources Programs Account (ERPA) to meet	
3 cash-flow needs related to administrative costs	
4 due to delays in collecting revenues in PIRD-	
5 DPF. Any loans made pursuant to this provision	
6 shall be repaid to ERPA as soon as possible, but	
7 not later than the end of the fiscal year.	
8 3360-001-0479—For support of State Energy Resources,	
9 Conservation and Development Commission, for	
10 payment to Item 3360-001-0465, payable from the	
11 Energy Technologies Research, Development and	
12 Demonstration Account for the purpose of funding	
13 loans, grants and contracts to provide a variety of	
14 research projects.....	400,000
15 Provisions:	
16 1. Notwithstanding subdivision (a) of Section 2.00	
17 of this act, funds appropriated by this item shall	
18 be available for expenditure during the 1997–98	
19 and 1998–99 fiscal years.	
20 2. Notwithstanding Section 16304.1 of the Govern-	
21 ment Code, funds appropriated by this item	
22 shall be available for liquidation of encum-	
23 brances until June 30, 2001.	
24 3. Notwithstanding any other provision of law,	
25 funds appropriated by this item may be used by	
26 the State Energy Resources, Conservation and	
27 Development Commission to provide grants,	
28 loans, or repayable research contracts. When	
29 the commission evaluates proposals, a high-	
30 point scoring method may be used in lieu of low-	
31 est cost. Repayment terms shall be determined	
32 by the commission.	
33 3360-001-0497—For support of State Energy Resources,	
34 Conservation and Development Commission, for	
35 payment to Item 3360-001-0465, payable from the	
36 Local Government Geothermal Resources Subac-	
37 count	293,000
38 3360-001-0853—For support of State Energy Resources,	
39 Conservation and Development Commission, for	
40 payment to Item 3360-001-0465, payable from Pe-	
41 troleum Violation Escrow Account	6,455,000
42 Provisions:	
43 1. Notwithstanding Section 2.00 of this act, funds	
44 appropriated by this item shall be available for	
45 expenditure during the 1997–98 and 1998–99 fis-	
46 cal years.	
47 2. Notwithstanding Section 16304.1 of the Govern-	
48 ment Code, funds appropriated by this item	

1 Item	Amount
2 shall be available for liquidation of encum-	
3 brances until June 30, 2001.	
4 3. Notwithstanding any other provision of law,	
5 funds appropriated by this item may be used by	
6 the commission to provide grants, loans, or re-	
7 payable research contracts. When the commis-	
8 sion evaluates proposals, a high-point scoring	
9 method may be used in lieu of lowest cost. Re-	
10 payment terms shall be determined by the com-	
11 mission.	
12 3360-001-0854—For support of State Energy Resources,	
13 Conservation and Development Commission, for	
14 payment to Item 3360-001-0465, payable from the	
15 Katz Schoolbus Fund created by Section 17911 of	
16 the Education Code.....	656,000
17 3360-001-0890—For support of State Energy Resources,	
18 Conservation and Development Commission, for	
19 payment to Item 3360-001-0465, payable from the	
20 Federal Trust Fund	6,483,000
21 3360-101-0497—For local assistance, State Energy Re-	
22 sources, Conservation and Development Commis-	
23 sion, pursuant to Section 3822 of the Public Re-	
24 sources Code, payable from the Local	
25 Government Geothermal Resources Revolving	
26 Subaccount, General Fund	3,200,000
27 Schedule:	
28 (a) 30-Development	3,200,000
29 Provisions:	
30 1. Notwithstanding subdivision (a) of Section 2.00	
31 of this act, funds appropriated by this item shall	
32 be available for expenditure during the 1997–98	
33 and 1998–99 fiscal years.	
34 2. Notwithstanding Section 16304.1 of the Govern-	
35 ment Code, funds appropriated by this item	
36 shall be available for liquidation of encum-	
37 brances until June 30, 2001.	
38 3360-490—Reappropriation, State Energy Resources,	
39 Conservation and Development Commission. The	
40 balance of the appropriations provided in the fol-	
41 lowing citations are reappropriated for the pur-	
42 poses provided for in those appropriations, and	
43 shall be available for encumbrance and expendi-	
44 ture until June 30, 1998:	
45 0479—Energy Technologies Research, Develop-	
46 ment and Demonstration Account:	
47 (1) Item 3360-001-0479, Budget Act of 1995, (c)30-	
48 Development.	

1 Item	Amount
2 0854—Katz Schoolbus Fund:	
3 (1) Item 3360-001-854, Budget Act of 1995, as reap-	
4 appropriated by Item 3360-490, Budget Act of	
5 1996.	
6 3360-491—Extension of liquidation period, State En-	
7 ergy Resources, Conservation and Development	
8 Commission. Notwithstanding any other provision	
9 of law, funds appropriated in the following cita-	
10 tions shall be available for liquidation until June 30,	
11 1998:	
12 0033—Energy Conservation Assistance Account:	
13 (1) Chapter 1212, Statutes of 1994, Grants to Local	
14 Government for the Conversion of Street	
15 Lights.	
16 0465—Energy Resources Programs Account:	
17 (1) Item 3360-001-0465, Budget Act of 1994, C(5)	
18 Export Development Project	
19 0497—Local Government Geothermal Resources	
20 Revolving Subaccount, Local Assistance:	
21 (1) Item 3360-101-0497, Budget Act of 1993, Local	
22 Assistance.	
23 Notwithstanding any other provisions of law, the	
24 funds appropriated in the following citations shall	
25 be available for liquidation until June 30, 2000:	
26 0853—Petroleum Violation Escrow Account:	
27 (1) Item 3360-001-0853, Budget Act of 1992 (3325)	
28 PVEA-Stripper Well as reappropriated by	
29 Item 3360-492, Budget Act of 1995, Technology	
30 Development.	
31 (2) Item 3360-001-0853, Budget Act of 1992,	
32 (00193-31) Technology Development, as reap-	
33 propriated by Items 3360-492, Budget Act of	
34 1995; 3360-491, Budget Act of 1994; 3360-495,	
35 Budget Act of 1993.	
36 Notwithstanding any other provisions of law, the	
37 funds appropriated in the following citations shall	
38 be available for liquidation until June 30, 2001:	
39 0479—Energy Technologies Research Develop-	
40 ment and Demonstration Account:	
41 (1) Item 3360-001-0479, Budget Act of 1995, (c) 30-	
42 Development	
43 3460-001-0001—For support of Colorado River Board of	
44 California.....	209,000
45 Schedule:	
46 (a) 10-Protection of California’s Colo-	
47 rado River Rights and Interests ..	1,077,000
48 (b) Reimbursements.....	-853,000

1 Item	Amount
2 (c) Amount payable from the Califor-	
3 nia Environmental License Plate	
4 Fund (Item 3460-001-0140).....	-15,000
5 3460-001-0140—For support of Colorado River Board of	
6 California, for payment to Item 3460-001-0001, pay-	
7 able from the California Environmental License	
8 Plate Fund.....	15,000
9 Provisions:	
10 1. The funds appropriated by this item are for the	
11 Salinity Control Forum.	
12 3480-001-0001—For support of Department of Conser-	
13 vation	15,629,000
14 Schedule:	
15 (a) 10-Geologic Hazards and Mineral	
16 Resources Conservation	21,048,000
17 (b) 20-Oil, Gas, and Geothermal Re-	
18 sources	11,711,000
19 (c) 30-Land Resource Protection	2,305,000
20 (d) 40.01-Administration	8,582,000
21 (e) 40.02-Distributed Administration .	-8,582,000
22 (f) 50-Beverage Container Recycling	
23 and Litter Reduction Program....	22,432,000
24 (g) Reimbursements.....	-8,349,000
25 (h) Amount payable from the Surface	
26 Mining and Reclamation Ac-	
27 count, General Fund (Item 3480-	
28 001-0035).....	-2,401,000
29 (i) Amount payable from the State	
30 Highway Account, State Trans-	
31 portation Fund (Item 3480-001-	
32 0042).....	-12,000
33 (j) Amount payable from the Califor-	
34 nia Beverage Container Recy-	
35 cling Fund (Item 3480-001-0133).	-22,357,000
36 (k) Amount payable from the Califor-	
37 nia Environmental License Plate	
38 Fund (Item 3480-001-0140).....	-55,000
39 (l) Amount payable from the Soil	
40 Conservation Fund (Item 3480-	
41 001-0141).....	-1,157,000
42 (m) Amount payable from Hazardous	
43 and Idle-Deserted Well Abate-	
44 ment Fund (Section 3206, Public	
45 Resources Code)	-55,000
46 (n) Amount payable from Mine Rec-	
47 lamation Account (Item 3480-001-	
48 0336).....	-1,137,000

1 Item	Amount
2 (o) Amount payable from Seismic	
3 Hazards Identification Fund	
4 (Item 3480-001-0338).....	-1,076,000
5 (p) Amount payable from the Strong	
6 Motion Instrumentation Special	
7 Fund (Item 3480-001-0398).....	-2,740,000
8 (q) Amount payable from the Agri-	
9 cultural Land Stewardship Pro-	
10 gram Fund (Item 3480-001-0867)..	-105,000
11 (r) Amount payable from the Federal	
12 Trust Fund (Item 3480-001-0890)..	-2,423,000
13 Provisions:	
14 1. Notwithstanding any other provision of law,	
15 upon approval and order of the Director of Fi-	
16 nance, the Department of Conservation may	
17 borrow sufficient funds, from special funds that	
18 otherwise provide support for the department,	
19 to meet cash-flow needs due to delays in collect-	
20 ing reimbursements. Any loan made by the De-	
21 partment of Finance pursuant to this provision	
22 shall only be made if the Department of Con-	
23 servation has a valid contract or certification	
24 signed by the client agency, which demon-	
25 strates that sufficient funds will be available to	
26 repay the loan. All money so transferred shall be	
27 repaid to the special fund as soon as possible, but	
28 not later than one year from the date of the loan.	
29 3480-001-0035—For support of Department of Conser-	
30 vation, for payment to Item 3480-001-0001, payable	
31 from the Surface Mining and Reclamation Ac-	
32 count, General Fund	2,401,000
33 3480-001-0042—For support of Department of Conser-	
34 vation, for payment to Item 3480-001-0001, payable	
35 from the State Highway Account, State Transpor-	
36 tation Fund.....	12,000
37 Provisions:	
38 1. The funds appropriated by this item are for the	
39 state's share of costs of the California Institute of	
40 Technology seismograph network.	
41 3480-001-0133—For support of Department of Conser-	
42 vation, for payment to Item 3480-001-0001, payable	
43 from the California Beverage Container Recycling	
44 Fund.....	22,357,000
45 3480-001-0140—For support of Department of Conser-	
46 vation, for payment to Item 3480-001-0001, payable	
47 from the California Environmental License Plate	
48 Fund.....	55,000

1 Item	Amount
2 3480-001-0141—For support of Department of Conser-	
3 vation, for payment to Item 3480-001-0001, payable	
4 from the Soil Conservation Fund.....	1,157,000
5 3480-001-0336—For support of Department of Conser-	
6 vation, for payment to Item 3480-001-0001, payable	
7 from the Mine Reclamation Account.....	1,137,000
8 3480-001-0338—For support of Department of Conser-	
9 vation, for payment to Item 3480-001-0001, payable	
10 from the Seismic Hazards Identification Fund	1,076,000
11 Provisions:	
12 1. Notwithstanding any other provision of law, the	
13 Director of Finance may authorize expendi-	
14 tures from the Seismic Hazard Identification	
15 Fund in excess of the amount appropriated not	
16 sooner than 30 days after notification in writing	
17 of the necessity therefore is provided to the	
18 chairpersons of the fiscal committees and the	
19 Chairperson of the Joint Legislative Budget	
20 Committee, or not sooner than whatever lesser	
21 time the chairperson of the committee, or his	
22 designee, may in each instance determine.	
23 When exercising this provision, the department	
24 must maintain a minimum ten percent reserve	
25 balance in the Seismic Hazards Identification	
26 Fund at all times and not exceed a total program	
27 expenditures level of \$1,100,000. This provision	
28 may also be used to reduce expenditures below	
29 the amount appropriated by this item should	
30 revenues be unable to maintain an adequate	
31 balance.	
32 3480-001-0398—For support of Department of Conser-	
33 vation, for payment to Item 3480-001-0001, payable	
34 from the Strong Motion Instrumentation Special	
35 Fund.....	2,740,000
36 Provisions:	
37 1. Notwithstanding any other provision of law, the	
38 Director of Finance may authorize expendi-	
39 tures from the Strong Motion Instrumentation	
40 Special Fund in excess of the amount appropri-	
41 ated not sooner than 30 days after notification in	
42 writing of the necessity therefore is provided to	
43 the chairpersons of the fiscal committees and	
44 the Chairperson of the Joint Legislative Budget	
45 Committee, or not sooner than whatever lesser	
46 time the chairperson of the committee, or his	
47 designee, may in each instance determine.	
48 When exercising this provision, the department	

1 Item	Amount
2 must maintain a minimum ten percent reserve	
3 balance in the Strong Motion Instrumentation	
4 Special Fund at all times and not exceed a total	
5 program expenditures level of \$3,300,000. This	
6 provision may also be used to reduce expendi-	
7 tures below the amount appropriated by this	
8 item should revenues be unable to maintain an	
9 adequate balance.	
10 3480-001-0867—For support of Department of Conser-	
11 vation, for payment to Item 3480-001-0001, payable	
12 from the Agricultural Land Stewardship Program	
13 Fund.....	105,000
14 Provisions:	
15 1. Funds appropriated by this item shall be used	
16 for purposes consistent with the requirements	
17 of the Agricultural Land Stewardship Program	
18 Fund and the Habitat Conservation Fund.	
19 2. Notwithstanding any other provision of law, this	
20 appropriation shall be available for encum-	
21 brance until June 30, 1999.	
22 3480-001-0890—For support of Department of Conser-	
23 vation, for payment to Item 3480-001-0001, payable	
24 from the Federal Trust Fund	2,423,000
25 3480-101-0001—For local assistance, Department of	
26 Conservation.....	680,000
27 Provisions:	
28 1. The funds appropriated in this item are for	
29 grants for projects, as identified and deemed el-	
30 igible for funding by the Resources Agency Wa-	
31 tershed Initiative Interagency Watershed Man-	
32 agement Teams, and that address the mandates	
33 of the Forest Practices Act and the California	
34 Environmental Quality Act and/or the require-	
35 ments for water quality protection under the	
36 Federal Clean Water Act and protection of	
37 threatened and endangered species under the	
38 State and Federal Endangered Species Acts.	
39 3480-101-0867—For local assistance, Department of	
40 Conservation, payable from the Agricultural Land	
41 Stewardship Program Fund	1,870,000
42 Provisions:	
43 1. Funds appropriated by this item shall be used	
44 for purposes consistent with the requirements	
45 of the Agricultural Land Stewardship Program	
46 Fund and the Habitat Conservation Fund.	
47	
48	

1 Item	Amount
2 2. Notwithstanding any other provision of law, this	
3 appropriation shall be available for encum-	
4 brance until June 30, 2000.	
5 3480-295-0001—For local assistance, Department of	
6 Conservation, for reimbursement, in accordance	
7 with the provisions of Section 6 of Article XIII B of	
8 the California Constitution or of Section 17561 of	
9 the Government Code, of the costs of any new pro-	
10 gram or increased level of service of an existing	
11 program mandated by statute or executive order,	
12 State Controller	0
13 Schedule:	
14 (1) 98.01.113.175-Mineral resources	
15 policies (Ch. 1131, Stats. 1975)	0
16 Provisions:	
17 1. Pursuant to Section 17581 of the Government	
18 Code, the mandate identified in the appropri-	
19 ation schedule of this item with an appropriation	
20 of \$0 and included in the language of this provi-	
21 sion is specifically identified by the Legislature	
22 for suspension during the 1997–98 fiscal year:	
23 (a) Mineral resources policies (Ch. 1131, Stats.	
24 1975)	
25 3540-001-0001—For support of Department of Forestry	
26 and Fire Protection	259,287,000
27 Schedule:	
28 (a) 100000-Personal services.....	300,840,000
29 (b) 300000-Operating expenses and	
30 equipment	125,151,000
31 (c) Reimbursements	-113,971,000
32 (d) Amount payable from the Gen-	
33 eral Fund (Item 3540-006-0001) ..	-20,000,000
34 (e) Less funding provided by Capital	
35 Outlay	-1,698,000
36 (f) Amount payable from the Unified	
37 Program Account (Item 3540-001-	
38 0028)	-409,000
39 (g) Amount payable from the State	
40 Fire Marshal Licensing and Cer-	
41 tification Fund (Item 3540-001-	
42 0102)	-1,722,000
43 (h) Amount payable from the Califor-	
44 nia Environmental License Plate	
45 Fund (Item 3540-001-0140).....	-794,000
46 (i) Amount payable from the Califor-	
47 nia Fire and Arson Training Fund	
48 (Item 3540-001-0198)	-1,406,000

1 Item	Amount
2 (j) Amount payable from the Hazard-	
3 ous Liquid Pipeline Safety Fund	
4 (Item 3540-001-0209)	-1,905,000
5 (k) Amount payable from the Insur-	
6 ance Fund (Chapter 420, Statutes	
7 of 1994)	-649,000
8 (l) Amount payable from the Public	
9 Resources Account, Cigarette and	
10 Tobacco Products Surtax Fund	
11 (Item 3540-001-0235)	-325,000
12 (m) Amount payable from the Profes-	
13 sional Forester Registration Fund	
14 (Item 3540-001-0300)	-170,000
15 (n) Amount payable from the Califor-	
16 nia Wildlife, Coastal, and Park	
17 Land Conservation Fund of 1988	
18 (Item 3540-001-0786)	-26,000
19 (o) Amount payable from the Federal	
20 Trust Fund (Item 3540-001-0890)	-9,124,000
21 (p) Amount payable from the Forest	
22 Resources Improvement Fund	
23 (Item 3540-001-0928)	-14,478,000
24 (q) Amount payable from the Timber	
25 Tax Fund (Item 3540-001-0965)...	-27,000
26 Provisions:	
27 1. Notwithstanding any other provision of law, the	
28 Director of Finance may authorize the tempo-	
29 rary or permanent redirection of funds from this	
30 item for purposes of emergency fire suppression	
31 and detection costs and related emergency	
32 revegetation costs.	
33 2. Notwithstanding any other provision of law, the	
34 Department of Forestry and Fire Protection is	
35 authorized to collect up to \$300,000 in reim-	
36 bursements from nursery sale receipts for State	
37 Nursery operations.	
38 3. Notwithstanding any other provision of law, the	
39 Department of Forestry and Fire Protection	
40 shall remit as General Fund revenue any nurs-	
41 ery sale receipts collected during the period July	
42 1, 1997, through June 30, 1998, in excess of the	
43 amount needed to reimburse the costs of oper-	
44 ating the State Nursery.	
45 3540-001-0028—For support of Department of Forestry	
46 and Fire Protection, for payment to Item 3540-001-	
47 0001, payable from the Unified Program Account ..	409,000
48	

1 Item	Amount
2 3540-001-0102—For support of Department of Forestry	
3 and Fire Protection, for payment to Item 3540-001-	
4 0001, payable from the State Fire Marshal Licens-	
5 ing and Certification Fund	1,722,000
6 3540-001-0140—For support of Department of Forestry	
7 and Fire Protection, for payment to Item 3540-001-	
8 0001, payable from the California Environmental	
9 License Plate Fund.....	794,000
10 3540-001-0198—For support of Department of Forestry	
11 and Fire Protection, for payment to Item 3540-001-	
12 0001, payable from the California Fire and Arson	
13 Training Fund	1,406,000
14 3540-001-0209—For support of Department of Forestry	
15 and Fire Protection, for payment to Item 3540-001-	
16 0001, payable from the Hazardous Liquid Pipeline	
17 Safety Fund	1,905,000
18 3540-001-0235—For support of Department of Forestry	
19 and Fire Protection, for payment to Item 3540-001-	
20 0001, payable from the Public Resources Account,	
21 Cigarette and Tobacco Products Surtax Fund	325,000
22 3540-001-0300—For support of Department of Forestry	
23 and Fire Protection, for payment to Item 3540-001-	
24 0001, payable from the Professional Forester Reg-	
25 istration Fund.....	170,000
26 3540-001-0786—For support of Department of Forestry	
27 and Fire Protection, for payment to Item 3540-001-	
28 0001, payable from the California Wildlife, Coastal,	
29 and Park Land Conservation Fund of 1988 for the	
30 California Wildlife, Coastal, and Park Land Con-	
31 servation Program	26,000
32 3540-001-0890—For support of Department of Forestry	
33 and Fire Protection, for payment to Item 3540-001-	
34 0001, payable from the Federal Trust Fund.....	9,124,000
35 3540-001-0928—For support of Department of Forestry	
36 and Fire Protection, for payment to Item 3540-001-	
37 0001, payable from the Forest Resources Improve-	
38 ment Fund	14,478,000
39 Provisions:	
40 1. Notwithstanding any other provision of law,	
41 \$1,192,000 of the amount appropriated in this	
42 item shall be available for forest wildlife habitat	
43 assessment, biodiversity, forest and rangeland	
44 and research, and forest and range resources as-	
45 sessment programs.	
46 3540-001-0965—For support of Department of Forestry	
47 and Fire Protection, for payment to Item 3540-001-	
48 0001, payable from the Timber Tax Fund.....	27,000

1 Item	Amount
2 3540-006-0001—For support of Department of Forestry	
3 and Fire Protection, for payment to Item 3540-001-	
4 0001, payable from the General Fund	20,000,000
5 Provisions:	
6 1. The funds appropriated by this item shall be	
7 available for emergency fire suppression and	
8 detection costs and related emergency revege-	
9 tation costs and may be used for these purposes	
10 to reimburse the main support appropriation	
11 (Item 3540-001-0001) only upon approval by the	
12 Director of Finance.	
13 2. The Director of Forestry and Fire Protection	
14 shall furnish quarterly reports on expenditures	
15 for emergency fire suppression activities to the	
16 Director of Finance, as well as to the chairper-	
17 son of the committee of each house that consid-	
18 ers appropriations and to the Chairperson of the	
19 Joint Legislative Budget Committee.	
20 3540-011-0928—For transfer to the General Fund, no	
21 more than the amount of nursery sale receipts col-	
22 lected during the period July 1, 1997, through June	
23 30, 1998, for the actual costs of State Nursery op-	
24 erations, payable from the Forest Resources Im-	
25 provement Fund	(300,000)
26 3540-101-0786—For local assistance, Department of	
27 Forestry and Fire Protection, Program 12.10-	
28 Resources Protection and Improvement, payable	
29 from the California Wildlife, Coastal, and Park	
30 Land Conservation Fund of 1988 for the California	
31 Wildlife, Coastal, and Park Land Conservation	
32 Program.....	400,000
33 3540-101-0890—For local assistance, Department of	
34 Forestry and Fire Protection, Program 12.10-	
35 Resources Protection and Improvement, payable	
36 from the Federal Trust Fund	479,000
37 3540-301-0001—For capital outlay, Department of For-	
38 estry and Fire Protection.....	19,493,000
39 Schedule:	
40 (1) 30.10.005-Alma Helitack Base: Re-	
41 place Facility—Preliminary plans	
42 and working drawings.....	208,000
43 (2) 30.10.010-Sonoma Air Attack Base:	
44 Replace Facility—Construction	
45 and equipment.....	1,897,000
46 (3) 30.10.015-Ukiah Forest Fire Sta-	
47 tion: Relocate Facility—Study	
48 and acquisition.....	407,000

1	Item	Amount
2	(4) 30.10.030-Bridgeville Forest Fire	
3	Station: Relocate Facility—Study	
4	and acquisition	149,000
5	(5) 30.10.035-Stevens Creek Forest	
6	Fire Station: Replace Facili-	
7	ty—Preliminary plans and work-	
8	ing drawings	117,000
9	(6) 30.10.050-Rohnerville Air Attack	
10	Base: Replace Facility—Construc-	
11	tion and equipment	1,482,000
12	(7) 30.20.025-Ogo Forest Fire Station:	
13	Relocate Facility—Preliminary	
14	plans and working drawings	101,000
15	(8) 30.20.040-Manton Forest Fire Sta-	
16	tion: Relocate Facility—Study	
17	and acquisition	147,000
18	(9) 30.20.070-Truckee Forest Fire Sta-	
19	tion: Relocate Facility—Study	
20	and acquisition	300,000
21	(10) 30.30.015-Independence Forest	
22	Fire Station: Relocate Facili-	
23	ty—Preliminary plans and work-	
24	ing drawings	100,000
25	(11) 30.30.030-Riverside Ranger Unit	
26	Headquarters: Replace Emer-	
27	gency Command Center—Con-	
28	struction and equipment	1,732,000
29	(12) 30.30.035-San Bernardino Ranger	
30	Unit Headquarters: Replace	
31	Emergency Command Center—	
32	Construction and equipment	1,554,000
33	(13) 30.30.045-Hesperia Forest Fire	
34	Station: Relocate Facility—Pre-	
35	liminary plans and working draw-	
36	ings	109,000
37	(14) 30.30.050-Ramona Air Attack	
38	Base: Replace Facility—Construc-	
39	tion and equipment	2,273,000
40	(15) 30.30.060-Hemet-Ryan Air Attack	
41	Base: Replace Facility—Prelimi-	
42	nary plans and working drawings	317,000
43	(16) 30.40.020-Batterson Forest Fire	
44	Station: Relocate Facility—Pre-	
45	liminary plans and working draw-	
46	ings	99,000
47		
48		

1 Item	Amount
2 (17) 30.40.040-Hammond Forest Fire	
3 Station: Relocate Facility—Pre-	
4 liminary plans and working draw-	
5 ings	109,000
6 (18) 30.40.055-Coalinga Forest Fire	
7 Station: Relocate Facility—Con-	
8 struction and equipment.....	1,560,000
9 (19) 30.80.000-Minor Capital Outlay...	6,832,000
10 Provisions:	
11 1. The funds appropriated by this item include	
12 funding for construction and preconstruction	
13 activities, including, but not limited to, study,	
14 site search, acquisition, environmental docu-	
15 ments, preliminary plans, working drawings,	
16 equipment, and other costs relating to the de-	
17 sign and construction of facilities, to be per-	
18 formed by Department of Forestry and Fire	
19 Protection personnel in completion of the	
20 projects.	
21 3540-301-0660—For capital outlay, State Public Works	
22 Board, payable from the Public Buildings Con-	
23 struction Fund, from proceeds from the sale of	
24 bonds, negotiable notes or negotiable bond antic-	
25 ipation notes for the construction of California De-	
26 partment of Forestry and Fire Protection facilities	
27 pursuant to Part 10b (commencing with Section	
28 15800) of Division 3 of Title 2 of the Government	
29 Code.....	12,360,000
30 Schedule:	
31 (1) 30.60.030-Statewide: Construct	
32 Telecommunication Towers and	
33 Vaults, Stage 2—Preliminary	
34 plans, working drawings, and con-	
35 struction.....	12,360,000
36 Provisions:	
37 1. The State Public Works Board may issue lease-	
38 revenue bonds, notes, or bond anticipation	
39 notes pursuant to Chapter 5 (commencing with	
40 Section 15830) of Part 10b of Division 3 of Title	
41 2 of the Government Code to finance the con-	
42 struction and preconstruction activities (includ-	
43 ing, but not limited to, site search, acquisition,	
44 environmental documents, preliminary plans,	
45 working drawings, equipment, and other costs	
46 relating to the design and construction of the fa-	
47 cilities) or the exercise of any purchase option	
48 for the project authorized by this item.	

Item	Amount
2. The State Public Works Board and the Department of Forestry and Fire Protection may obtain interim financing for the project costs authorized in this item from (including, but not limited to) the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The maximum amount of bonds, notes, or bond anticipation notes to be sold shall not exceed the cost of construction and preconstruction activities and any additional amounts necessary to pay interim and permanent financing costs.	
4. In the event the bonds authorized for the project are not sold, the Department of Forestry and Fire Protection shall commit a sufficient portion of its support appropriation provided for in this act to repay any loans. It is the intent of the Legislature that this commitment be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.	
3540-401—Of the amount appropriated to the Special Fund for Economic Uncertainties, the Director of Finance may allocate a sufficient amount, not to exceed ten million dollars (\$10,000,000), to the Department of Forestry and Fire Protection for emergency fire suppression for the 1997–98 fiscal year.	
3540-402—In the event the bonds authorized for the project scheduled in Item 3540-301-660, Budget Act of 1995, as reappropriated by Item 3540-490, Budget Act of 1996, are not sold, the Department of Forestry and Fire Protection shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.	
3540-491—Reappropriation, Department of Forestry and Fire Protection. \$3,100,000 of the amount appropriated in Item 3540-001-0001, Budget Act of 1996, for support of the California Department of Forestry and Fire Protection is reappropriated for the purpose of Air Program Modernization/Air-tanker Refurbishment.	

1 Item	Amount
2 3560-001-0001—For support of State Lands	
3 Commission	9,419,000
4 Schedule:	
5 (a) 10-Mineral Resources Manage-	
6 ment	6,522,000
7 (b) 20-Land Management.....	6,372,000
8 (c) 30.01-Executive and Administra-	
9 tion	2,695,000
10 (d) 30.02-Distributed Administration .	-2,695,000
11 (e) 40-Marine Facilities Manage-	
12 ment	4,287,000
13 (f) Reimbursements.....	-2,885,000
14 (g) Amount payable from the Oil	
15 Spill Prevention and Administra-	
16 tion Fund (Item 3560-001-0320) ..	-4,877,000
17 Provisions:	
18 1. Notwithstanding subdivision (d) of Section 4 of	
19 Chapter 138 of the Statutes of 1964, 1st Extra-	
20 ordinary Session, all commission costs for adminis-	
21 tering Long Beach Tidelands, exclusive of any	
22 Attorney General charges, shall be included in	
23 revenues deposited into the General Fund pur-	
24 suant to paragraph (2) of subdivision (a) of Sec-	
25 tion 6217 of the Public Resources Code.	
26 2. All costs incurred to manage state school lands	
27 shall be deducted from the revenues produced	
28 by those lands and deposited into the General	
29 Fund pursuant to Section 24412 of the Educa-	
30 tion Code.	
31 3560-001-0320—For support of State Lands Commis-	
32 sion, for payment to Item 3560-001-0001, payable	
33 from the Oil Spill Prevention and Administration	
34 Fund.....	4,877,000
35 Provisions:	
36 1. Funds appropriated by this item shall not be ex-	
37 pended to monitor or inspect marine bunkering	
38 operations from barges or any marine lightering	
39 operations.	
40 3580-001-0001—For support of Seismic Safety Commis-	
41 sion.....	783,000
42 Schedule:	
43 (a) 10-Seismic Safety Commission.....	1,211,000
44 (b) Reimbursements.....	-75,000
45 (c) Amount payable from the Earth-	
46 quake Safety and Public Buildings	
47 Rehabilitation Fund of 1990	
48 (Item 3580-011-0768).....	-353,000

1 Item	Amount
2 3580-011-0768—For support of Seismic Safety Commis-	
3 sion, for payment to Item 3580-001-0001, payable	
4 from the Earthquake Safety and Public Buildings	
5 Rehabilitation Fund of 1990.....	353,000
6 3600-001-0001—For support of Department of Fish and	
7 Game, for payment to Item 3600-001-0200.....	5,080,000
8 3600-001-0140—For support of Department of Fish and	
9 Game, for payment to Item 3600-001-0200, payable	
10 from the California Environmental License Plate	
11 Fund.....	10,660,000
12 Provisions:	
13 1. Of the funds appropriated by this item, \$500,000	
14 is for reimbursement to U.C. Santa Barbara for a	
15 Natural Center for Ecological Analysis and Syn-	
16 thesis.	
17 3600-001-0200—For support of Department of Fish and	
18 Game payable from the Fish and Game Preserva-	
19 tion Fund.....	82,794,000
20 Schedule:	
21 (a) 10-Enforcement of Laws and Reg-	
22 ulations	34,937,000
23 (b) 15-Legal Services.....	602,000
24 (c) 35-Wildlife and Natural Heritage	
25 Management	42,565,000
26 (d) 55-Fisheries Management.....	61,190,000
27 (e) 60-Environmental Services	18,892,000
28 (f) 65-Oil Spill Prevention and Re-	
29 sponse Program	19,428,000
30 (g) 70.01-Administration	28,017,000
31 (h) 70.02-Distributed Administration .	-28,017,000
32 (i) Reimbursements.....	-23,170,000
33 (j) Amount payable from the General	
34 Fund (Item 3600-001-0001).....	-5,080,000
35 (k) Amount payable from the Califor-	
36 nia Environmental License Plate	
37 Fund (Item 3600-001-0140).....	-10,660,000
38 (l) Amount payable from the Fish	
39 and Wildlife Pollution Cleanup	
40 and Abatement Account, Fish	
41 and Game Preservation Fund	
42 (Item 3600-001-0207).....	-1,459,000
43 (m) Amount payable from the Public	
44 Resources Account, Cigarette and	
45 Tobacco Products Surtax Fund	
46 (Item 3600-001-0235).....	-6,153,000
47	
48	

1 Item	Amount
2 (n) Amount payable from the Oil	
3 Spill Prevention and Administra-	
4 tion Fund (Item 3600-001-	
5 0320).....	-15,266,000
6 (o) Amount payable from the Oil	
7 Spill Response Trust Fund (Item	
8 3600-001-0321).....	-3,793,000
9 (p) Amount payable from the Envi-	
10 ronmental Enhancement Fund	
11 (Item 3600-001-0322).....	-100,000
12 (q) Amount payable from the Federal	
13 Trust Fund (Item 3600-001-	
14 0890).....	-29,139,000
15 Provisions:	
16 1. The funds appropriated by this item may be in-	
17 creased with the approval of, and under the con-	
18 ditions set by, the Department of Finance to	
19 meet current obligations proposed to be funded	
20 in Schedules (i) and (q). The funds appropri-	
21 ated by this item shall not be increased until the	
22 Department of Fish and Game has a valid con-	
23 tract, signed by the client agency, that provides	
24 sufficient funds to finance the increased autho-	
25 rization. This increased authorization may not	
26 be used to expand services or create new	
27 obligations.	
28 Reimbursements received under Schedules	
29 (i) and (q) shall be used in repayment of any	
30 funds used to meet current obligations pursuant	
31 to this provision.	
32 2. Notwithstanding Section 6 of Chapter 732 of the	
33 Statutes of 1991, or Provision 2 of Item 3600-001-	
34 200 of Section 2.00 of the Budget Act of 1994, the	
35 remaining loan balance of \$1,500,000, plus inter-	
36 est, shall be repaid from the Fish and Game	
37 Preservation Fund to the Off-Highway Vehicle	
38 Fund on or before June 30, 1998.	
39 3. Of the funds appropriated in this item, \$203,000	
40 is for reimbursement to the State Department	
41 of Health Services for shellfish monitoring activ-	
42 ities.	
43 4. Of the funds appropriated in this item,	
44 \$1,468,000 is for support of the Natural Commu-	
45 nities Conservation Planning (NCCP) Act Pro-	
46 gram, with \$77,000 payable from the General	
47 Fund, \$319,000 payable from the Federal Trust	
48 Fund and in reimbursements, \$511,000 from the	

1 Item	Amount
2 Wildlife Conservation Board. Of the \$511,000 in	
3 reimbursements, \$210,000 from the Wildlife	
4 Conservation Board shall be used for purposes	
5 consistent with the requirements of the Public	
6 Resources Account, Cigarette and Tobacco	
7 Products Surtax Fund, and the Habitat Conser-	
8 vation Fund.	
9 3600-001-0207—For support of the Department of Fish	
10 and Game, for payment to Item 3600-001-0200,	
11 payable from the Fish and Wildlife Pollution Ac-	
12 count, Fish and Game Preservation Fund	1,459,000
13 3600-001-0235—For support of Department of Fish and	
14 Game, for payment to Item 3600-001-0200, payable	
15 from the Public Resources Account, Cigarette and	
16 Tobacco Products Surtax Fund	6,153,000
17 3600-001-0320—For support of Department of Fish and	
18 Game, for payment to Item 3600-001-0200, payable	
19 from the Oil Spill Prevention and Administration	
20 Fund	15,266,000
21 3600-001-0321—For support of Department of Fish and	
22 Game, for payment to Item 3600-001-0200, payable	
23 from the Oil Spill Response Trust Fund	3,793,000
24 Provisions:	
25 1. Notwithstanding Chapter 7.4 (commencing	
26 with Section 8670.1) of Division 1 of Title 2 of	
27 the Government Code, the appropriation made	
28 by this item shall not result in the imposition of	
29 uniform oil spill response fees.	
30 3600-001-0322—For support of Department of Fish and	
31 Game, for payment to Item 3600-001-0200, payable	
32 from the Environmental Enhancement Fund	100,000
33 3600-001-0890—For support of Department of Fish and	
34 Game, for payment to Item 3600-001-0200, payable	
35 from the Federal Trust Fund	29,139,000
36 3600-011-0001—For support of Department of Fish and	
37 Game (reimbursement of free fishing licenses),	
38 for transfer to the Fish and Game Preservation	
39 Fund	17,000
40 3600-101-0200—For local assistance, Department of	
41 Fish and Game, payable from the Fish and Game	
42 Preservation Fund and to be reimbursed by the	
43 Wildlife Conservation Board from the Habitat	
44 Conservation Fund	0
45 Schedule:	
46 (a) 35-Wildlife and Natural Heritage	
47 Management	1,600,000
48 (b) Reimbursements	-1,600,000

1 Item	Amount
2 Provisions:	
3 1. Funds appropriated in this item shall be used	
4 consistent with the requirements of the Califor-	
5 nia Environmental License Plate Fund	
6 (\$600,000), the Renewable Resources Invest-	
7 ment Fund (\$1,000,000), and the Habitat Con-	
8 servation Fund.	
9 3600-101-0320—For local assistance, Department of	
10 Fish and Game, Program 65—Oil Spill Prevention	
11 and Response, payable from the Oil Spill Preven-	
12 tion and Administration Fund	452,000
13 3600-101-0786—For local assistance, Department of	
14 Fish and Game, payable from California Wildlife,	
15 Coastal and Park Land Conservation Fund, to the	
16 City of Santa Paula for the Harvey Dam Fish Lad-	
17 der.....	500,000
18 3600-301-0200—For capital outlay, Department of Fish	
19 and Game, payable from the Fish and Game Pres-	
20 ervation Fund.....	1,033,000
21 Schedule:	
22 (1) 90.07.100-Minor Projects.....	1,176,000
23 (2) 90.88.020-Project Planning.....	40,000
24 (3) 90.92.002-Fish Springs Hatchery	
25 Water Well—Construction	358,000
26 (4) 90.97.001-Volcano Creek Golden	
27 Trout Restoration—Construction.	499,000
28 (5) Reimbursements-Minor Projects ..	-541,000
29 (6) Reimbursements-Volcano Creek	
30 Golden Trout Restoration—Con-	
31 struction.....	-499,000
32 Provisions:	
33 1. Of the amount appropriated in Schedule (1) of	
34 this item, \$541,000 shall be used for purposes	
35 consistent with the requirements of the Public	
36 Resources Account, Cigarette and Tobacco	
37 Products Surtax Fund and the Habitat Conser-	
38 vation Fund.	
39 2. The funds appropriated in Schedule (1) for the	
40 following minor projects include funding for	
41 construction activities including but not limited	
42 to costs related to work performed by Depart-	
43 ment of Fish and Game personnel for the fol-	
44 lowing projects: Reconstruct Bird Exclosure,	
45 Fish Springs Hatchery and Dutch John Fish Bar-	
46 rier, South Fork Kern River.	
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Item	Amount
3600-301-0207—For capital outlay, Department of Fish and Game, payable from the Fish and Wildlife Pollution Account	25,000
Schedule:	
(1) 90.07.100-Minor Projects.....	25,000
3600-301-0320—For capital outlay, Department of Fish and Game, payable from the Oil Spill Prevention and Administration Fund.....	35,000
Schedule:	
(1) 90.07.100-Minor Projects.....	35,000
3600-301-0786—For capital outlay, Department of Fish and Game, payable from the Wildlife, Coastal and Park Land Conservation Fund of 1988	200,000
Schedule:	
(1) 90.07.100-Minor Projects.....	200,000
3600-302-0200—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund-Commercial Augmented Salmon Stamp Dedicated Account	185,000
Schedule:	
(1) 90.07.100-Minor Projects.....	185,000
3600-490—Reappropriation, Department of Fish and Game. The balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:	
0200—Fish and Game Preservation Fund	
(1) Item 3600-301-200(7), Budget Act of 1992, as reappropriated by Item 3600-490, Budget Acts of 1993, 1994, and 1996, for liquidation. 90.92.02-Fish Springs Hatchery, Water Well.	
0320—Oil Spill Prevention and Administration Fund	
(1) Item 3600-301-0320(1), Budget Act of 1996. 90.07.100—Minor Projects.	
0890—Federal Trust Fund	
(1) Item 3600-301-890(1), Budget Act of 1995, as reappropriated by Item 3600-490, Budget Act of 1996. 90.07.100—Minor Projects.	
3640-001-0262—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, payable from the Habitat Conservation Fund	6,903,000
Provisions:	
1. Of the amount appropriated by this item, \$850,000 shall be available to the Department of Water Resources to fund the Trinity River Fish	

1 Item	Amount
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and Wildlife Restoration Program (\$350,000), the San Joaquin River Management Program (\$200,000), and the Upper Sacramento River Habitat and Riparian Plan (\$300,000), consistent with the requirements of the California Environmental License Plate Fund and the Habitat Conservation Fund.

2. Of the amount appropriated by this item, \$591,000 shall be available to the Wildlife Conservation Board for administrative costs associated with the California Wildlife Protection Act of 1990 (\$315,000) and the Riparian Habitat Conservation Program (\$276,000), consistent with the requirements of the California Environmental License Plate Fund, the Unallocated Account, Cigarette and Tobacco Products Surtax Fund, and the Habitat Conservation Fund.

3. Of the amount appropriated by this item, \$5,462,000 shall be available to the Department of Fish and Game to fund:

(a) \$1,242,000 for the Yolo Bypass Wildlife Area (\$725,000), the Upper Butte Sink (\$111,000), the Natural Community Conservation Planning Program as defined in Chapter 10 of Division 3 of the Fish and Game Code (\$210,000), and the Napa Wetlands (\$196,000), consistent with the requirements of the Public Resources Account, (Cigarette and Tobacco Products Surtax Fund), the Unallocated Account (Cigarette and Tobacco Products Surtax Fund) and the Habitat Conservation Fund.

(b) \$200,000 for the Waterfowl Lease Program, consistent with the Waterfowl Habitat Preservation Account and the Habitat Conservation Fund.

(c) \$1,730,000 for habitat restoration, consistent with the requirements of the California Wildlife, Coastal and Park Land Conservation Fund of 1988 [Section 5907(e)(1) of the Public Resources Code] and the Habitat Conservation Fund. (Of this amount \$430,000 is Habitat Conservation funds appropriated in the 1994–95 fiscal year.)

(d) \$1,300,000 for the Comprehensive Wetlands Habitat Program (\$650,000 Unallocated Account; \$650,000 Public Resources Account),

1 Item	Amount
2 consistent with the requirements of the Un-	
3 allocated Account, Cigarette and Tobacco	
4 Products Surtax Fund, the Public Resources	
5 Account, Cigarette and Tobacco Products	
6 Surtax Fund, and the Habitat Conservation	
7 Fund.	
8 (e) \$990,000 for the salmon and steelhead hab-	
9 itat restoration activity performed by the	
10 California Conservation Corps under con-	
11 tract with the Department of Fish and	
12 Game (\$98,000 Public Resources Account;	
13 \$892,000 Unallocated Account), consistent	
14 with the Public Resources Account, Ciga-	
15 rette and Tobacco Products Surtax Fund,	
16 and the Unallocated Account, Cigarette	
17 and Tobacco Products Surtax Fund, and the	
18 Habitat Conservation Fund.	
19 3640-001-0447—For support of Wildlife Conservation	
20 Board, payable from the Wildlife Restoration	
21 Fund.....	734,000
22 Schedule:	
23 (a) 10-Wildlife Conservation Board ...	7,637,000
24 (b) Amount payable from the Habitat	
25 Conservation Fund (Item 3640-	
26 001-0262).....	-6,903,000
27 3640-011-0140—For transfer by the State Controller to	
28 the Habitat Conservation Fund, payable from the	
29 California Environmental License Plate Fund.....	(1,222,000)
30 Provisions:	
31 1. The funds transferred by this item shall be used	
32 for purposes consistent with the requirements	
33 of the California Environmental License Plate	
34 Fund and the Habitat Conservation Fund.	
35 3640-011-0211—For transfer by the State Controller to	
36 the Habitat Conservation Fund, payable from the	
37 Waterfowl Habitat Preservation Account, Fish and	
38 Game Preservation Fund.....	(200,000)
39 Provisions:	
40 1. The funds transferred by this item shall be used	
41 for purposes consistent with the requirements	
42 of the Waterfowl Habitat Preservation Account,	
43 Fish and Game Preservation Fund, and the	
44 Habitat Conservation Fund.	
45 3640-011-0235—For transfer by the State Controller to	
46 the Habitat Conservation Fund, payable from the	
47 Public Resources Account, Cigarette and Tobacco	
48 Products Surtax Fund.....	(1,879,000)

1 Item	Amount
2 Provisions:	
3 1. The funds transferred by this item shall be used	
4 for purposes consistent with the requirements	
5 of the Public Resources Account, Cigarette and	
6 Tobacco Products Surtax Fund, and the Habitat	
7 Conservation Fund.	
8 3640-011-0786—For transfer by the State Controller to	
9 the Habitat Conservation Fund, payable from the	
10 California Wildlife, Coastal, and Park Land Con-	
11 servation Fund of 1988	1,300,000
12 Provisions:	
13 1. The funds transferred by this item shall be used	
14 for purposes consistent with the requirements	
15 of the California Wildlife, Coastal, and Park	
16 Land Conservation Fund of 1988 and the Habi-	
17 tat Conservation Fund.	
18 2. For purposes of Section 2796 of the Fish and	
19 Game Code, money shall be deemed “trans-	
20 ferred to the Habitat Conservation Fund” from	
21 the California Wildlife, Coastal, and Park Land	
22 Conservation Fund of 1988 pursuant to this item	
23 on the effective date of this act.	
24 3640-012-0262—For transfer by the Controller to the	
25 Agricultural Land Stewardship Program Fund,	
26 payable from the Habitat Conservation Fund	105,000
27 Provisions:	
28 1. The funds transferred by this item shall be avail-	
29 able to the Department of Conservation to fund	
30 the Agricultural Land Stewardship Program	
31 pursuant to Chapter 931 of the Statutes of 1995,	
32 and shall be used for purposes consistent with	
33 the requirements of the Habitat Conservation	
34 Fund.	
35 2. The Habitat Conservation Funds appropriated	
36 in this item were originally appropriated in the	
37 1995–96 fiscal year. Per Item 3640-495, these	
38 funds will revert June 30, 1997.	
39 3640-101-0140—For transfer by the State Controller to	
40 the Habitat Conservation Fund, payable from the	
41 California Environmental License Plate Fund.....	(600,000)
42 Provisions:	
43 1. The funds transferred by this item shall be used	
44 for purposes consistent with the requirements	
45 of the California Environmental License Plate	
46 Fund and the Habitat Conservation Fund.	
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Item	Amount
3640-101-0176—For transfer by the State Controller to the Habitat Conservation Fund, payable from the Delta Flood Protection Fund.....	(800,000)
Provisions:	
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Delta Flood Protection Fund and the Habitat Conservation Fund.	
3640-101-0262—For local assistance, Wildlife Conservation Board, payable from Habitat Conservation Fund.....	2,400,000
Provisions:	
1. Of the amount appropriated by this item, \$800,000 shall be available to the Department of Water Resources to fund the Delta Protection Program, consistent with the requirements of the Delta Flood Protection Fund and the Habitat Conservation Fund.	
2. Of the amount appropriated by this item, \$1,600,000 shall be available to the Department of Fish and Game for the Natural Community Conservation Planning program, as defined in Chapter 10 (commencing with Section 2800) of Division 3 of the Fish and Game Code and consistent with the requirements of the California Environmental License Plate Fund, the Renewable Resources Investment Fund, and the Habitat Conservation Fund.	
3640-111-0940—For transfer by the State Controller to the Habitat Conservation Fund, payable from the Renewable Resources Investment Fund.....	(1,000,000)
Provisions:	
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Renewable Resources Investment Fund and the Habitat Conservation Fund.	
3640-112-0262—For transfer by the Controller to the Agricultural Land Stewardship Program Fund, payable from the Habitat Conservation Fund	(1,870,000)
Provisions:	
1. The funds transferred by this item shall be available to the Department of Conservation to fund the Agricultural Land Stewardship Program pursuant to Chapter 931 of the Statutes of 1995, and shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	

1 Item	Amount
2 2. The Habitat Conservation Funds which are ap-	
3 propriated in this item were originally appropri-	
4 ated in the 1995-96 and 1996-97 fiscal year. Per	
5 Item 3640-495, the funds will revert June 30,	
6 1997.	
7 3640-301-0140—For capital outlay, Wildlife Conserva-	
8 tion Board, payable from the California Environ-	
9 mental License Plate Fund.....	760,000
10 3640-301-0235—For capital outlay, Wildlife Conserva-	
11 tion Board, payable from the Public Resources Ac-	
12 count, Cigarette and Tobacco Products Surtax	
13 Fund.....	936,000
14 3640-301-0262—For capital outlay, Wildlife Conserva-	
15 tion Board, payable from the Habitat Conservation	
16 Fund.....	12,127,000
17 Provisions:	
18 1. Of the amount appropriated by this item,	
19 \$541,000 shall be available to the Department of	
20 Fish and Game for wetlands minor capital out-	
21 lay projects, consistent with the requirements of	
22 the Public Resources Account (Cigarette and	
23 Tobacco Products Surtax Fund) and the Habitat	
24 Conservation Fund.	
25 2. Of the amount appropriated by this item,	
26 \$11,586,000 shall be available to the Wildlife	
27 Conservation Board to fund:	
28 (a) \$6,400,000 for land acquisition for the Natu-	
29 ral Community Conservation Planning Pro-	
30 gram as defined in Chapter 10 of Division 3	
31 of the Fish and Game Code (\$733,000 Public	
32 Resources Account, Cigarette and Tobacco	
33 Products Surtax Fund; \$3,667,000 California	
34 Environmental License Plate Fund; and	
35 \$2,000,000 Habitat Conservation Fund), and	
36 consistent with the Public Resources Ac-	
37 count (Cigarette and Tobacco Products	
38 Surtax Fund), the California Environmen-	
39 tal License Plate Fund, and the Habitat	
40 Conservation Fund.	
41 (b) \$1,000,000 for the Inland Wetlands Conser-	
42 vation Program pursuant to Section 1411 of	
43 the Fish and Game Code, and consistent	
44 with the Unallocated Account (Cigarette	
45 and Tobacco Products Surtax Fund) and	
46 the Habitat Conservation Fund.	
47 (c) \$1,000,000 for land acquisition in the San	
48 Francisco Bay, consistent with the require-	

1 Item	Amount
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36	1,175,000
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1 Item	Amount
2 3640-301-0545—For capital outlay, Wildlife Conserva-	
3 tion Board, payable from the River Parkway Sub-	
4 account, Safe, Clean, Reliable Water Supply Fund	9,300,000
5 Provision:	
6 1. Of the amount appropriated \$5,000,000 shall be	
7 used for the San Joaquin River Parkway in fur-	
8 therance of the mission of the San Joaquin River	
9 Conservancy.	
10 3640-311-0140—For transfer by the State Controller	
11 from the California Environmental License Plate	
12 Fund to the Habitat Conservation Fund, as of June	
13 30, 1997, and June 30, 1998, the sum of \$1,000 or	
14 other amount as is necessary to preclude a transfer	
15 for the 1996–97 and 1997–98 fiscal years from the	
16 General Fund to the Habitat Conservation Fund	
17 pursuant to Section 2796 of the Fish and Game	
18 Code.....	(3,667,000)
19 Provisions:	
20 1. The funds transferred by this item shall be used	
21 for purposes consistent with the requirements	
22 of the California Environmental License Plate	
23 Fund and the Habitat Conservation Fund.	
24 3640-311-0235—For transfer by the State Controller to	
25 the Habitat Conservation Fund, payable from the	
26 Public Resources Account, Cigarette and Tobacco	
27 Products Surtax Fund.....	(1,274,000)
28 Provisions:	
29 1. The funds transferred by this item shall be used	
30 for purposes consistent with the requirements	
31 of the Public Resources Account, Cigarette and	
32 Tobacco Products Surtax Fund, and the Habitat	
33 Conservation Fund.	
34 3640-311-0447—For transfer by the State Controller to	
35 the Habitat Conservation Fund, payable from the	
36 Wildlife Restoration Fund.....	(225,000)
37 3640-311-0786—For transfer by the State Controller to	
38 the Habitat Conservation Fund, payable from the	
39 California Wildlife, Coastal, and Park Land Con-	
40 servation Fund of 1988	2,961,000
41 Provisions:	
42 1. The funds transferred by this item shall be used	
43 for purposes consistent with the California Wild-	
44 life, Coastal and Park Land Conservation Fund	
45 of 1988 and the Habitat Conservation Fund.	
46 2. For purposes of Section 2796 of the Fish and	
47 Game Code, money shall deemed “transferred	
48 to the Habitat Conservation Fund” from the	

1 Item	Amount
2 California Wildlife, Coastal, and Park Land Con-	
3 servation Fund of 1988 pursuant to this item on	
4 the effective date of this act.	
5 3640-311-0940—For transfer by the State Controller to	
6 the Habitat Conservation Fund, payable from the	
7 Renewable Resources Investment Fund	(1,000,000)
8 Provisions:	
9 1. The funds transferred by this item shall be used	
10 for purposes consistent with the requirements	
11 of the Renewable Resources Investment Fund	
12 and the Habitat Conservation Fund.	
13 3640-495—Reversion, Wildlife Conservation Board. As	
14 of June 30, 1997, the specified balances of the ap-	
15 propriations provided in the following citations	
16 shall revert to the balance in the fund which the	
17 appropriation was made:	
18 0262—Habitat Conservation Fund	
19 (1) Item 3640-301-0262, Budget Act of 1996,	
20 \$1,000,000	
21 (2) Item 3640-301-0262, Budget Act of 1995,	
22 \$975,000	
23 3680-001-0516—For support of Department of Boating	
24 and Waterways, payable from the Harbors and	
25 Watercraft Revolving Fund	10,612,000
26 Schedule:	
27 (a) 10-Boating Facilities.....	7,190,000
28 (b) 20-Boating Operations	4,347,000
29 (c) 30-Beach Erosion Control	190,000
30 (d) 40.01-Administration	1,903,000
31 (e) 40.02-Distributed Administration .	-1,903,000
32 (f) Reimbursements.....	-15,000
33 (g) Amount payable from the Federal	
34 Trust Fund (Item 3680-001-	
35 0890).....	-1,100,000
36 Provisions:	
37 1. Notwithstanding Section 85.2 of the Harbors and	
38 Navigation Code, \$190,000 of the funds appro-	
39 priated by this item shall be expended for sup-	
40 port of the Department of Boating and Water-	
41 ways beach erosion control program.	
42 3680-001-0890—For support of Department of Boating	
43 and Waterways, for payment to Item 3680-001-	
44 0516, payable from the Federal Trust Fund.....	1,100,000
45 3680-101-0516—For local assistance, Department of	
46 Boating and Waterways, payable from the Harbors	
47 and Watercraft Revolving Fund	43,462,000
48	

1	Item	Amount
2	Schedule:	
3	(a) 10-Boating Facilities.....	34,006,000
4	Launching Facility Grants.....	(14,068,000)
5	1) Lake Amador	(510,000)
6	2) Anderson Lake	(860,000)
7	3) Berkeley Marina...	(325,000)
8	4) Broderick	(330,000)
9	5) Bullards Bar Res-	
10	ervoir	(77,000)
11	6) Lake Cachuma	(274,000)
12	7) Lake Clementine..	(575,000)
13	8) Coleman's Drive...	(620,000)
14	9) Eureka.....	(600,000)
15	10) Evans Lake.....	(419,000)
16	11) Fee Reservoir	(179,000)
17	12) Floating Rest-	
18	rooms	(200,000)
19	13) Ice House Resv.,	
20	Union Valley	
21	Resv., Loon Lake..	(531,000)
22	14) Mendota Delta	(295,000)
23	15) Lake Nacimiento..	(2,153,000)
24	16) New Spicer	
25	Meadow Resv.	(398,000)
26	17) Pier 54.....	(198,000)
27	18) Ramp Repairs, Ex-	
28	tensions	(200,000)
29	19) Rollins Lake/Long	
30	Ravine	(382,000)
31	20) Rollins Lake/Or-	
32	chard Spgs.....	(463,000)
33	21) Lake San Antonio.	(913,000)
34	22) Signs.....	(74,000)
35	23) Sly Creek.....	(379,000)
36	24) South Shore.....	(1,250,000)
37	25) Stumpy Meadows .	(431,000)
38	26) Tooms, Little	
39	Grass Valley	(359,000)
40	27) Tulloch Resv.	(543,000)
41	28) Vessel Pumpout....	(100,000)
42	29) Whiskey Creek.....	(430,000)
43	Small Craft Harbors Loans	(12,327,000)
44	1) Emergency Loans	(200,000)
45	2) Marina del Rey.....	(9,673,000)
46	3) Planning Loans ...	(200,000)
47	4) Sacramento.....	(500,000)
48	5) Santa Cruz	(1,754,000)

1 Item		Amount
2	Private Marina Loans	(6,000,000)
3	Clean Vessel Act Grant Program	(1,267,000)
4	Aquatic Weed Control Project	(44,000)
5	Boating Trails	(300,000)
6	(b) 20-Boating Operations	8,475,000
7	(c) 30-Beach Erosion Control	3,423,000
8	(d) Amount payable from the Federal	
9	Trust Fund (Item 3680-101-	
10	0890)	-2,442,000
11	Provisions:	
12	1. Notwithstanding Section 16304.1 of the Govern-	
13	ment Code, funds identified in Schedule (a) for	
14	Private Marina Loans shall be available for liq-	
15	uidation for three years following the last day	
16	the appropriation is available for encumbrance	
17	upon certification to the Department of Fi-	
18	nance by the Department of Boating and Wa-	
19	terways that exigent circumstances exist result-	
20	ing in projects delays.	
21	2. Of the funds appropriated in Schedule (b),	
22	\$7,600,000 is for boating safety and enforcement	
23	programs pursuant to Section 663.7 of the Har-	
24	bors and Navigation Code.	
25	3. Of the funds appropriated in Schedule (c),	
26	\$1,650,000 is available for a grant to the San Di-	
27	ego Association of Governments to pay for costs	
28	associated with the United States Navy Aircraft	
29	Carrier Homeporting Project in the San Diego	
30	Harbor.	
31	3680-101-0890—For local assistance, Department of	
32	Boating and Waterways, for payment to Item 3680-	
33	101-0516, payable from the Federal Trust Fund....	2,442,000
34	Provisions:	
35	1. Of the amount appropriated by this item,	
36	\$875,000 shall be for grants to local governments	
37	for boating safety and law enforcement, 15 per-	
38	cent of which shall be allocated according to the	
39	department’s discretion, and 85 percent of	
40	which shall be allocated by the department in	
41	accordance with the following priorities:	
42	First—To local governments that are eligible	
43	for state aid because they are spending all their	
44	local boating revenue on boating enforcement	
45	and safety, but are not receiving sufficient state	
46	funds to meet their calculated need as defined	
47	in Section 663.7 of the Harbors and Navigaton	
48	Code.	

1 Item	Amount
2 Second—To local governments that are not	
3 spending all local boating revenue on boating	
4 enforcement and safety, and whose boating rev-	
5 enue does not equal their calculated need. Local	
6 assistance shall not exceed the difference be-	
7 tween the calculated need and local boating	
8 revenue.	
9 Third—To local governments whose boating	
10 revenue exceeds their need, but who are not	
11 spending sufficient local revenue to meet their	
12 calculated need.	
13 2. Of the amount appropriated by this item,	
14 \$1,267,000 shall be available to fund construction	
15 and educational programs consistent with the	
16 Clean Vessel Act Grant Program.	
17 3680-301-0516—For capital outlay, Department of Boat-	
18 ing and Waterways, payable from the Harbors and	
19 Watercraft Revolving Fund	8,692,000
20 Schedule:	
21 (1) 50.01.020-Lake Del Valle, Boat	
22 Launching Facility—Construc-	
23 tion	1,358,000
24 (2) 50.04.020-Oroville Lake SRA, Spill-	
25 way—Preliminary plans and	
26 working drawings.....	215,000
27 (3) 50.19.030-Pyramid Lake-Emigrant	
28 Landing, Boat Launching Facili-	
29 ty—Preliminary plans and work-	
30 ing drawings	125,000
31 (4) 50.24.020-San Luis SRA, O’Neill	
32 Forebay, Boat Launching Facility	
33 —Construction	960,000
34 (5) 50.31.010-Folsom Lake SRA, Gran-	
35 ite Bay, Boat Launching Facility	
36 —Construction	1,006,000
37 (6) 50.33.020-Lake Perris SRA, Boat	
38 Launching Facility—Construc-	
39 tion	1,610,000
40 (7) 50.33.030-Lake Perris, Areas 6 &	
41 7—Preliminary plans and work-	
42 ing drawings	114,000
43 (8) 50.37.010-Silver Strand State	
44 Beach, Crown Cove—Working	
45 drawings	106,000
46 (9) 50.99.010-Project Planning.....	75,000
47 (10) 50.99.020-Minor Projects	3,123,000
48	

1 Item	Amount
2 Provisions:	
3 1. Funds appropriated in Schedule (9) shall be	
4 used to develop design information or cost in-	
5 formation for new projects for which funds have	
6 not been appropriated previously, but which	
7 are anticipated to be included in the Governor's	
8 Budget for the 1998-99 or 1999-2000 fiscal year.	
9 3720-001-0001—For support of California Coastal Com-	
10 mission.....	5,750,000
11 Schedule:	
12 (a) 10-Coastal Management Program... 9,472,000	
13 (b) 20-Coastal Energy Program..... 528,000	
14 (c) 30.01-Administration 2,209,000	
15 (d) 30.02-Distributed Administration . -1,244,000	
16 (e) Reimbursements..... -965,000	
17 (f) Amount payable from the Califor-	
18 nia Environmental License Plate	
19 Fund (Item 3720-001-0140)..... -1,242,000	
20 (g) Amount payable from the Federal	
21 Trust Fund (Item 3720-001-	
22 0890)..... -3,008,000	
23 3720-001-0140—For support of California Coastal Com-	
24 mission, for payment to Item 3720-001-0001, pay-	
25 able from the California Environmental License	
26 Plate Fund.....	1,242,000
27 3720-001-0890—For support of California Coastal Com-	
28 mission, for payment to Item 3720-001-0001, pay-	
29 able from the Federal Trust Fund.....	3,008,000
30 3720-101-0001—For local assistance, California Coastal	
31 Commission	500,000
32 Schedule:	
33 (1) 10-Coastal Management Program.. 500,000	
34 Provisions:	
35 1. Of the funds appropriated in this item, up to	
36 \$500,000 shall be available for grants to local ju-	
37 risdictions for the completion of Local Coastal	
38 Program Plan elements, as defined in Section	
39 30108.6 of the Public Resources Code. If local	
40 government agencies do not accept these grant	
41 funds to prepare the Local Coastal Program	
42 Plans, then with the approval of the Depart-	
43 ment of Finance, the California Coastal Com-	
44 mission may retain a portion of these funds to	
45 prepare the Local Coastal Program Plans for	
46 such local entities.	
47 2. Notwithstanding any other provision of law, the	
48 funds appropriated by this item are available for	

1 Item	Amount
2 encumbrance for either local assistance or sup-	
3 port.	
4 3720-295-0001—For local assistance, California Coastal	
5 Commission, for reimbursement, in accordance	
6 with the provisions of Section 6 of Article XIII B of	
7 the California Constitution or of Section 17561 of	
8 the Government Code, of the costs of any new pro-	
9 gram or increased level of service of an existing	
10 program mandated by statute or executive order,	
11 State Controller	0
12 Schedule:	
13 (1) 98.01.133.076-Local coastal plans	
14 (Ch. 1330, Stats. 1976).....	0
15 Provisions:	
16 1. Pursuant to Section 17581 of the Government	
17 Code, the mandate identified in the appropria-	
18 tion schedule of this item with an appropriation	
19 of \$0 and included in the language of this provi-	
20 sion is specifically identified by the Legislature	
21 for suspension during the 1997–98 fiscal year:	
22 (a) Local coastal plans (Ch. 1330, Stats. 1976)	
23 3760-001-0001—For support, State Coastal Conser-	
24 vancy, for payment to Item 3760-001-0565	170,000
25 3760-001-0565—For support of State Coastal Conser-	
26 vancy, payable from the State Coastal Conser-	
27 vancy Fund of 1976.....	2,955,000
28 Schedule:	
29 (a) 15—Coastal Resource Develop-	
30 ment	2,593,000
31 (b) 25—Coastal Resource Enhance-	
32 ment	1,580,000
33 (c) 90.01—Administration and Sup-	
34 port.....	1,336,000
35 (d) 90.02—Distributed Administra-	
36 tion	-1,336,000
37 (e) Reimbursements.....	-6,000
38 (f) Amount payable from the General	
39 Fund (Item 3760-001-0001).....	-170,000
40 (g) Amount payable from the Park-	
41 lands Fund of 1980 (Item 3760-	
42 001-0721).....	-123,000
43 (h) Amount payable from the State	
44 Coastal Conservancy Fund of	
45 1984 (Item 3760-001-0730)	-832,000
46 (i) Amount payable from the Federal	
47 Trust Fund (Item 3760-001-0890)	-87,000
48	

1 Item	Amount
2 3760-001-0721—For support of the State Coastal Con-	
3 servancy, for payment to Item 3760-001-0565, pay-	
4 able from the Parklands Fund of 1980	123,000
5 3760-001-0730—For support of the State Coastal Con-	
6 servancy, for payment to Item 3760-001-0565, pay-	
7 able from the State Coastal Conservancy Fund of	
8 1984	832,000
9 3760-001-0890—For support of the State Coastal Con-	
10 servancy, for payment to Item 3760-001-0565, pay-	
11 able from the Federal Trust Fund.....	87,000
12 3760-301-0001—For capital outlay, State Coastal Con-	
13 servancy	12,589,000
14 Schedule:	
15 (1) 80.97.060-Natural Community	
16 Conservation Planning Program .	5,000,000
17 (2) 80.97.070-Coastal Initiative	7,589,000
18 Provisions:	
19 1. Notwithstanding any other provision of law, the	
20 funds appropriated by this item are available for	
21 encumbrance for either capital outlay or local as-	
22 sistance through the 1999–2000 fiscal year.	
23 3760-301-0262—For capital outlay, State Coastal Con-	
24 servancy, payable from the Habitat Conservation	
25 Fund.....	4,000,000
26 Schedule:	
27 (1) 80.93.025—Coastal Resource En-	
28 hancement	4,651,000
29 (2) Reimbursements	–651,000
30 Provisions:	
31 1. The State Coastal Conservancy shall not enter	
32 into a grant contract with a nonprofit organiza-	
33 tion or local government for property acquisi-	
34 tion that provides for either of the following:	
35 a. A reversionary interest to the State, unless	
36 the grant contract specifies that the property	
37 shall not revert to the State without review	
38 and approval by the conservancy and the	
39 State Public Works Board.	
40 b. A state leasehold interest in property ac-	
41 quired by a nonstate public agency with con-	
42 servancy grant funds, unless the lease terms	
43 are approved by the Director of General Ser-	
44 vices. Except to the extent above, the expen-	
45 ditures of funds for grants to public agencies	
46 and nonprofit organizations shall be exempt	
47 from State Public Works Board review.	
48	

1 Item	Amount
2 2. The funds appropriated by this item are avail-	
3 able for encumbrance for either capital outlay	
4 or local assistance without regard to fiscal year.	
5 3. The funds appropriated by this item shall be	
6 used for purposes consistent with the Unallo-	
7 cated Account, Cigarette and Tobacco Products	
8 Surtax Fund and the Habitat Conservation	
9 Fund.	
10 4. Of the amount appropriated in this item, \$1 mil-	
11 lion shall be utilized for projects on the Napa	
12 River.	
13 3760-301-0545—For capital outlay, River Parkway Sub-	
14 account, 1996 Safe, Clean, Reliable Water Supply	
15 Fund.....	7,000,000
16 Schedule:	
17 (1) 80.97.090—River Parkway Pro-	
18 gram, Los Angeles River and	
19 Tributaries	2,000,000
20 (2) 80.97.091—River Parkway Pro-	
21 gram, Napa River.....	1,000,000
22 (3) 80.97.092—River Parkway Pro-	
23 gram, Otay River	3,000,000
24 (4) 80.97.093—River Parkway Pro-	
25 gram, Russian River	1,000,000
26 Provisions:	
27 1. The State Coastal Conservancy shall not enter	
28 into a grant contract with a nonprofit organiza-	
29 tion or local government for property acquisi-	
30 tion that provides for either of the following:	
31 (a) A reversionary interest to the State, unless	
32 the grant contract specifies that the prop-	
33 erty shall not revert to the State without re-	
34 view and approval by the State Coastal	
35 Conservancy and the Public Works Board.	
36 (b) A state leasehold interest in property ac-	
37 quired by a nonstate public agency with	
38 conservancy grant funds, unless the lease	
39 terms are approved by the Director of Gen-	
40 eral Services. Except to the extent specified	
41 above, the expenditures of funds for grants	
42 to public agencies and nonprofit organiza-	
43 tions shall be exempt from review by the	
44 Public Works Board.	
45 2. Notwithstanding any other provision of law, the	
46 funds appropriated by this item are available for	
47 encumbrance for either capital outlay or local	
48 assistance through the 1999–2000 fiscal year.	

1 Item	Amount
2 3760-301-0565—For capital outlay, State Coastal Con-	
3 servancy, payable from the State Coastal Conser-	
4 vancy Fund of 1976.....	500,000
5 Schedule:	
6 (1) 80.93.015—Coastal Resource De-	
7 velopment.....	500,000
8 Provisions:	
9 1. The conservancy shall not enter into a grant	
10 contract with a nonprofit organization or local	
11 government for property acquisition which pro-	
12 vides for either of the following:	
13 (a) A reversionary interest to the State, unless	
14 the grant contract specifies that the prop-	
15 erty shall not revert to the State without re-	
16 view and approval by the conservancy and	
17 the State Public Works Board.	
18 (b) A state leasehold interest in property ac-	
19 quired by a nonstate public agency with	
20 conservancy grant funds, unless the lease	
21 terms are approved by the Director of Gen-	
22 eral Services. Except to the extent above,	
23 the expenditures of funds for grants to pub-	
24 lic agencies and nonprofit organizations	
25 shall be exempt from State Public Works	
26 Board review.	
27 2. The amount appropriated by this item is avail-	
28 able for encumbrance for either capital outlay	
29 or local assistance through fiscal year 1999–2000.	
30 3760-301-0890—For capital outlay, State Coastal Con-	
31 servancy, payable from the Federal Trust Fund...	1,500,000
32 Schedule:	
33 (1) 80.93.025-Coastal Resource En-	
34 hancement.....	1,500,000
35 Provisions:	
36 1. The State Coastal Conservancy shall not enter	
37 into a grant contract with a nonprofit organiza-	
38 tion or local government for property acquisi-	
39 tion that provides for either of the following:	
40 (a) A reversionary interest to the State, unless	
41 the grant contract specified that the prop-	
42 erty shall not revert to the State without re-	
43 view and approval by the State Coastal	
44 Conservancy and the Public Works Board.	
45 (b) A state leasehold acquired by a nonstate	
46 public agency with grant funds of the State	
47 Coastal Conservancy, unless the lease terms	
48 are approved by the Director of General	

1 Item	Amount
2 Services. Except as specified in paragraph	
3 (a), the expenditure of funds for grants to	
4 public agencies and nonprofit organizations	
5 is exempt from the review of the Public	
6 Works Board.	
7 2. The funds appropriated by this item are avail-	
8 able for encumbrance for either capital outlay	
9 or local assistance through the 1999–2000 fiscal	
10 year.	
11 3790-001-0001—For support of Department of Parks	
12 and Recreation, for payment to Item 3790-001-0392	65,164,000
13 3790-001-0140—For support of Department of Parks	
14 and Recreation, for payment to Item 3790-001-	
15 0392, payable from the California Environmental	
16 License Plate Fund.....	108,000
17 3790-001-0235—For support of Department of Parks	
18 and Recreation, for payment to Item 3790-001-	
19 0392, payable from the Public Resources Account,	
20 Cigarette and Tobacco Products Surtax Fund	11,630,000
21 3790-001-0263—For support of Department of Parks	
22 and Recreation, for payment to Item 3790-001-	
23 0392, payable from the Off-Highway Vehicle Trust	
24 Fund.....	13,481,000
25 3790-001-0392—For support of Department of Parks	
26 and Recreation	81,387,000
27 Schedule:	
28 (a) For support of the Department of	
29 Parks and Recreation	186,018,000
30 (b) Reimbursements.....	-8,125,000
31 (c) Amount payable from the Gen-	
32 eral Fund (Item 3790-001-0001) ..	-65,164,000
33 (d) Amount payable from the Califor-	
34 nia Environmental License Plate	
35 Fund (Item 3790-001-0140).....	-108,000
36 (e) Amount payable from the Public	
37 Resources Account, Cigarette and	
38 Tobacco Products Surtax Fund	
39 (Item 3790-001-0235).....	-11,630,000
40 (f) Amount payable from the Public	
41 Resources Account, Cigarette and	
42 Tobacco Products Surtax Fund	
43 (carryover transfer from Item	
44 3790-101-0235 per Provision 1,	
45 Budget Act of 1996).....	-16,000
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1 Item	Amount
2 (g) Amount payable from the Habitat	
3 Conservation Fund (carryover	
4 transfer from Item 3790-101-0262	
5 per Provision 1, Budget Act of	
6 1996).....	-30,000
7 (h) Amount payable from the Off-	
8 Highway Vehicle Trust Fund	
9 (Item 3790-001-0263).....	-13,481,000
10 (i) Amount payable from the Winter	
11 Recreation Fund (Item 3790-001-	
12 0449).....	-150,000
13 (j) Amount payable from the Harbors	
14 and Watercraft Revolving Fund	
15 (Item 3790-001-0516).....	-615,000
16 (k) Amount payable from the Park-	
17 lands Fund of 1984 (Item 3790-	
18 001-0722).....	-2,417,000
19 (l) Amount payable from the Recre-	
20 ational Trails Fund (Item 3790-	
21 001-0858).....	-150,000
22 (m) Amount payable from the Fed-	
23 eral Trust Fund (Item 3790-001-	
24 0890).....	-2,745,000

25 Provisions:

- 26 1. Of the funds appropriated by this act from state
- 27 special funds, other than the Off-Highway Vehi-
- 28 cle Trust Fund and bond funds, to the Depart-
- 29 ment of Parks and Recreation for local assis-
- 30 tance grants to local agencies, the department
- 31 may allocate an amount not to exceed 1.5 per-
- 32 cent of each project's allocation to provide for
- 33 the department's costs to administer these
- 34 grants.
- 35 2. The funds appropriated by this act for the sup-
- 36 port of the Department of Parks and Recreation
- 37 shall be expended as authorized by this item and
- 38 as set forth in the Memorandum of Understand-
- 39 ing as adopted by the Legislature as a part of the
- 40 annual budget process, and as reflected in the
- 41 Supplemental Report of the 1997 Budget Act.
- 42 3. Notwithstanding any other provision of law, the
- 43 Department of Parks and Recreation is hereby
- 44 granted the authority, for which it may expend
- 45 funds appropriated by this item, to do either of
- 46 the following: (a) exercise the same authority
- 47 granted to the Division of the State Architect
- 48 and the Office of Real Estate and Design Ser-

1 Item	Amount
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vices in the Department of General Services to acquire, plan, design, construct, and administer contracts and professional services, and (b) permit the Prison Industry Authority (PIA) to participate as a competitive bidder rather than as the sole source with regard to contracts and services.

4. Notwithstanding any other provision of law, the Director of the Department of Parks and Recreation, or his or her designee, in lieu of the Director of Finance, is authorized to carry out the provisions of subdivisions (b), (c), and (d) of Section 31.00 of this act.
5. Notwithstanding subdivision (a) of Section 948 and Section 965 of the Government Code, the Director of the Department of Parks and Recreation or his or her designee, in lieu of the Director of Finance, is authorized to certify funds for the payment of all legal settlements, State Board of Control claims, judgments, and tort claims, for which the department has sufficient expenditure authority and funds without the need for an augmentation.
6. Notwithstanding Section 11032 of the Government Code, the Director of the Department of Parks and Recreation, or his or her designee, may authorize its officers and employees to travel outside the state or country without approval by any other agency, and the funds appropriated by this item may be used for this purpose.
7. Notwithstanding Sections 8647, 11005, and 11005.1 of the Government Code, the Department of Parks and Recreation may accept gifts and donations of personal and real property without approval by the Director of Finance. The Department of Parks and Recreation shall bear any costs associated with the acceptance of those gifts and donations, and the funds appropriated by this item may be used for this purpose. The Department of Parks and Recreation shall not certify the fair market value of any gift or donation of real property without performing its own appraisal. Upon receipt of any gift or donation of real property, the Department of Parks and Recreation shall certify to the Department of Finance in writing that:

1 Item	Amount
2 (a) The gift or donated property will have minimal impact on the operation and maintenance costs and the Department of Parks and Recreation will absorb the costs within its existing budget.	
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7 (b) The gift or donated property is adjacent to an existing park.	
8	
9 (c) The gift or donated property promotes park purposes.	
10	
11 (d) The gift or donated property has no evidence or history of environmental hazards or contamination.	
12	
13	
14 (e) There are no lawsuits pending concerning the property, and clear title is a condition of the acceptance of the gift or donation.	
15	
16	
17 (f) The gift or donated property has an estimated fair market value of less than five hundred thousand dollars (\$500,000).	
18	
19	
20 (g) There are no provisions that will restrict the Department of Parks and Recreation from divesting title to the gift or donated property.	
21	
22	
23	
24 (h) There are no structures on the property, or any structures on the property will be razed.	
25	
26	
27 If one or more of the criteria listed in this provision are not met, the department shall obtain approval from the Department of Finance to accept the gift or donation of real property.	
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32 Any gifts and donations that will require future budget change proposals shall be submitted to the Department of Finance for approval.	
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36 8. Notwithstanding Section 12439 of the Government Code, the Department of Parks and Recreation is exempt from the provisions that abolish, effective July 1, any positions that were vacant continuously during the period between October 1 and June 30 of the preceding year.	
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42 9. Notwithstanding any other provision of law, the Director of the Department of Parks and Recreation, or his or her designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard Form 26.	
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47 10. Notwithstanding Section 16304.1 of the Government Code, the Director of the Department	
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1 Item	Amount
2 ment of Parks and Recreation, or his or her des-	
3 ignee, in lieu of the Director of Finance, is	
4 authorized to carry out this section as it relates	
5 to the reversion of undisturbed balances and	
6 the payment of unpaid encumbrances.	
7 11. Notwithstanding any other provision of law,	
8 the Director of Parks and Recreation or his or	
9 her designee, in lieu of the Director of Finance,	
10 is authorized to approve Department of General	
11 Services' Form 22's, Form 220's and the	
12 Return of Funds Document, provided the de-	
13 partment has the following approved project	
14 forms for the related phase (Capital Outlay) or	
15 activity—DF14D or DPR18 (Capital Outlay)	
16 or DPR11 (Support).	
17 12. Notwithstanding any other provision of law,	
18 the Director of Parks and Recreation may pre-	
19 pay vendors for non-Capital Outlay expendi-	
20 tures when it is cost-beneficial to the depart-	
21 ment. In the event the department incurs any	
22 losses due to the prepayment of vendors, the	
23 department shall report such losses to the Joint	
24 Legislative Budget Committee, to the appropri-	
25 ate fiscal committees of the Legislature and	
26 to the Department of Finance.	
27 3790-001-0449—For support of Department of Parks	
28 and Recreation, for payment to Item 3790-001-	
29 0392, payable from the Winter Recreation Fund..	150,000
30 3790-001-0516—For support of Department of Parks	
31 and Recreation, for payment to Item 3790-001-	
32 0392, payable from the Harbors and Watercraft Re-	
33 volving Fund	615,000
34 3790-001-0722—For support of Department of Parks	
35 and Recreation, for payment to Item 3790-001-	
36 0392, payable from the Parklands Fund of 1984....	2,417,000
37 3790-001-0858—For support of Department of Parks	
38 and Recreation, for payment to Item 3790-001-	
39 0392, payable from the Recreational Trails Fund..	150,000
40 3790-001-0890—For support of Department of Parks	
41 and Recreation, for payment to Item 3790-001-	
42 0392, payable from the Federal Trust Fund.....	2,745,000
43 3790-011-0062—For support of Department of Parks	
44 and Recreation, for transfer by the State Control-	
45 ler to the State Parks and Recreation Fund, as pre-	
46 scribed by subdivision (a) of Section 2107.7 of the	
47 Streets and Highways Code, for expenditure by	
48 the department for maintenance and repair of	

1 Item	Amount
2 highways in units of the state park system, payable	
3 from the Highway Users Tax Account, Transportation	
4 Tax Fund.....	(3,400,000)
5 3790-012-0061—For transfer by the State Controller	
6 from the Motor Vehicle Fuel Account, Transportation	
7 Tax Fund, to the State Parks and Recreation	
8 Fund.....	(11,649,000)
9 Provisions:	
10 1. Notwithstanding any other provision of law, of	
11 the amount that would have transferred to the	
12 Harbors and Watercraft Revolving Fund from	
13 the Motor Vehicle Fuel Account, Transportation	
14 Tax Fund, the amount of this item shall be	
15 available for transfer from the Motor Vehicle	
16 Fuel Account, Transportation Tax Fund to the	
17 State Parks and Recreation Fund.	
18 3790-101-0262—For local assistance, Department of	
19 Parks and Recreation, payable from the Habitat	
20 Conservation Fund, to be available for expendi-	
21 ture during the 1997–98, 1998–99 and 1999–2000 fis-	
22 cal years	2,000,000
23 Schedule:	
24 (1) 80.25-Local Grants-Habitat Con-	
25 servation Fund Program	2,000,000
26 Provisions:	
27 1. The funds appropriated by this item shall be	
28 available only for projects submitted to the De-	
29 partment of Parks and Recreation for consider-	
30 ation during the evaluation process for the Hab-	
31 itat Conservation Fund Program.	
32 2. The funds appropriated by this item shall be	
33 used for purposes consistent with the require-	
34 ments of the Habitat Conservation Fund, and	
35 the Unallocated Account, Cigarette and To-	
36 bacco Products Surtax Fund.	
37 3790-101-0263—For grants to cities, counties, or special	
38 districts, as specified in Division 5 (commencing	
39 with Section 5001) of the Public Resources Code,	
40 Department of Parks and Recreation, payable	
41 from the Off-Highway Vehicle Trust Fund, to be	
42 available for expenditure during the 1997–98,	
43 1998–99 and 1999–2000 fiscal years	15,613,000
44 Schedule:	
45 (1) 80.12-Off-Highway Motor Vehicle	
46 Recreation Fund-Grants.....	15,613,000
47	
48	

1 Item	Amount
2 3790-101-0858—For local assistance, Department of	
3 Parks and Recreation, payable from the Recre-	
4 ational Trails Fund, to be available for expenditure	
5 during the 1997–98, 1998–99 and 1999–2000 fiscal	
6 years	3,575,000
7 Schedule:	
8 (1) 80.12-Off-Highway Motor Vehicle	
9 Recreation-Grants	1,072,500
10 (2) 80.25-Local Grants	2,502,500
11 Provisions:	
12 1. The funds appropriated in Schedules (1) and	
13 (2) shall be available for expenditure for local	
14 assistance or capital outlay.	
15 3790-101-0890—For local assistance, Department of	
16 Parks and Recreation, payable from the Federal	
17 Trust Fund, to be available for expenditure during	
18 the 1997–98, 1998–99 and 1999–2000 fiscal years	2,375,000
19 Schedule:	
20 (1) 80.25-Local Grants	2,000,000
21 (2) 80.30-Historic Preservation Grants	375,000
22 3790-301-0001—For capital outlay, Department of	
23 Parks and Recreation	6,804,000
24 Schedule:	
25 (1) 90.H6.605-Cuyamaca Rancho SP:	
26 Rehabilitation of Paso Picacho	
27 Campground—Preliminary plans	
28 and working drawings.....	177,000
29 (2) 90.I6.605-San Elijo SB: Public Use	
30 Facilities—Working drawings and	
31 construction	3,517,000
32 (3) 90.RS.205-Statewide: State Park	
33 System—Minor Projects	2,178,000
34 (4) 90.RS.220-Statewide: Disasters	
35 Program—Minor Projects.....	687,000
36 (5) 90.RS.810-Capital Outlay Projects.	10,000,000
37 (6) Reimbursements—Capital Outlay	
38 Projects	-10,000,000
39 (7) 90.3F.605-Benbow Lake SRA: Ben-	
40 bow Dam Repair—Preliminary	
41 plans and working drawings	86,000
42 (8) 90.8J.600-Columbia SHP: Knapp	
43 Block Rehabilitation—Study and	
44 preliminary plans	159,000
45 Provisions:	
46 1. Notwithstanding any other provision of law, the	
47 Department of Parks and Recreation may bor-	
48 row funds from the State Parks and Recreation	

1 Item	Amount
2 Fund in order to provide advance cash for fully	
3 authorized reimbursement-funded projects.	
4 The loan shall be requested in writing by the	
5 Department of Parks and Recreation to the	
6 State Controller’s Office as needed for cash flow	
7 and will not be subject to any interest.	
8 3790-301-0140—For capital outlay, Department of	
9 Parks and Recreation, payable from the California	
10 Environmental License Plate Fund	685,000
11 Schedule:	
12 (1) 90.HA.500-Anza Borrego Desert	
13 SP: Resource Inventory, Phase	
14 VI—Study	335,000
15 (2) 90.90.110-Bodie SHP: Stabilize &	
16 Repair Building, Phase III—Con-	
17 struction.....	350,000
18 3790-301-0235—For capital outlay, Department of	
19 Parks and Recreation, payable from the Public Re-	
20 sources Account, Cigarette and Tobacco Products	
21 Surtax Fund.....	400,000
22 Schedule:	
23 (1) 90.CO.400-Wilder Ranch SP: Gray	
24 Whale Ranch—Acquisition	400,000
25 3790-301-0262—For capital outlay, Department of	
26 Parks and Recreation, payable from the Habitat	
27 Conservation Fund	2,500,000
28 Schedule:	
29 (1) 90.RS.406-Habitat Conservation:	
30 Proposed Additions—Acquisition	1,000,000
31 (2) 90.RS.407-Santa Lucia Mountains:	
32 Proposed Additions—Acquisition	1,500,000
33 Provisions:	
34 1. The funds appropriated in Schedule (1) of this	
35 item shall be expended for state park acqui-	
36 sitions located in the Klamath-Siskiyou, Sierra	
37 Foothills and Low Coastal Mountain, Southwest	
38 Mountain and Valley, and Sierra Nevada Land-	
39 scape Provinces.	
40 2. The funds appropriated by this item shall be	
41 used for purposes consistent with the Unallo-	
42 cated Account, Cigarette and Tobacco Products	
43 Surtax Fund and the Habitat Conservation	
44 Fund.	
45 3790-301-0263—For capital outlay, Department of	
46 Parks and Recreation, payable from the Off-	
47 Highway Vehicle Trust Fund	6,772,000
48	

1 Item	Amount
2 Schedule:	
3 (1) 90.C7.400-Ocotillo Wells SVRA:	
4 Eastern Acquisition—Acquisition	3,400,000
5 (2) 90.RS.206-Statewide:—OHV Mi-	
6 nors-Minor Projects.....	572,000
7 (3) 90.RS.403-Statewide: Opportunity	
8 Purchase—Acquisition.....	200,000
9 (4) 90.RS.404-Statewide: Prebudget	
10 Appraisals—Planning.....	50,000
11 (5) 90.RS.605-Statewide: Budget	
12 Package/Schematic Planning—	
13 Planning.....	50,000
14 (6) 90.7K.400-Carnegie SVRA: Tesla	
15 Acquisition—Acquisition	2,500,000
16 Provisions:	
17 1. Funds appropriated in Schedule (5) shall be	
18 used to develop design information or cost in-	
19 formation for new projects for which funds have	
20 not been appropriated previously, but which	
21 are anticipated to be included in the Governor’s	
22 Budget for the 1998–99 or 1999–2000 fiscal year.	
23 2. Funds appropriated in Schedule (4) shall be	
24 used to develop cost information for new acqui-	
25 sition projects for which funds have not been ap-	
26 propriated previously, but which are antici-	
27 pated to be included in the Governor’s Budget	
28 for the 1998–99 or 1999–2000 fiscal year. In addi-	
29 tion, these funds also may be used for other	
30 acquisition-related administrative costs.	
31 3790-301-0545—For capital outlay, Department of	
32 Parks and Recreation, payable from the River	
33 Parkway Subaccount, 1996 Safe, Clean, Reliable	
34 Water Supply Fund	4,000,000
35 Schedule:	
36 (1) 90.RS.811-River Parkway Program	4,000,000
37 3790-301-0786—For capital outlay, Department of	
38 Parks and Recreation, payable from the California	
39 Wildlife, Coastal, and Park Land Fund of 1988.....	729,000
40 Schedule:	
41 (1) 90.RS.260-Statewide: Recreational	
42 Trails—Minor Projects.....	250,000
43 (2) 90.RS.230-Statewide: Stewardship	
44 Program—Minor Projects.....	479,000
45 Provisions:	
46 1. Funds appropriated in Schedule (2) of this item	
47 shall be available for expenditure until June 30,	
48 2000.	

1 Item	Amount
2 3790-301-0890—For capital outlay, Department of	
3 Parks and Recreation, payable from the Federal	
4 Trust Fund	600,000
5 Schedule:	
6 (1) 90.RS.801-Federal Trust Matching	
7 Program: Acquisition and con-	
8 struction.....	600,000
9 3790-401—For the 1997–98 fiscal year, the balance as of	
10 July 1, 1997, deposits in, and accruals to the Con-	
11 servation and Enforcement Services Account in	
12 the Off-Highway Vehicle Trust Fund shall be	
13 transferred by the State Controller to the Off-	
14 Highway Vehicle Trust Fund. All funds trans-	
15 ferred pursuant to this item shall be available for	
16 expenditure by the Department of Parks and Rec-	
17 reation for purposes of conservation and enforce-	
18 ment activities pursuant to Sections 23 and 25 of	
19 Chapter 1027, Statutes of 1987 which are autho-	
20 rized for expenditure within Items 3790-001-0263,	
21 3790-101-0263, and 3790-301-0263. The State Con-	
22 troller shall make the transfers quarterly or at such	
23 intervals as determined necessary to meet the cash-	
24 flow needs of the Off-Highway Vehicle Trust	
25 Fund.	
26 3790-404—Notwithstanding any other provision of law,	
27 Provisions 5, 7, 9 and 10 in Item 3790-001-0392 shall	
28 also apply to the Department of Parks and Recre-	
29 ation local assistance appropriations and programs.	
30 3790-405—Notwithstanding any other provision of law,	
31 Provisions 3, 5, 7, 9 and 11 in Item 3790-001-0392	
32 shall also apply to the Department of Parks and	
33 Recreation capital outlay appropriatons and pro-	
34 grams.	
35 3790-490—Reappropriation, Department of Parks and	
36 Recreation. The balance of the appropriations pro-	
37 vided in the following citations are reappropriated	
38 for the purposes and subject to the limitations, un-	
39 less otherwise specified, provided for in the appro-	
40 priations:	
41 0001—General Fund	
42 (1) Item 3790-301-164(1), Budget Act of 1993, as	
43 transferred to the General Fund (Item 3790-	
44 801-001) per Section 16346 of the Government	
45 Code, and reappropriated by Item 3790-490,	
46 Budget Acts of 1994, 1995 and 1996. 90.RS.130	
47 Statewide: Dispatch Centers Program—Pre-	
48 liminary plans, working drawings, construc-	

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Item	Amount
2 of 1996. 90.RS.606 San Diego, OHV Area: Site 3 Planning	
4 0392—State Parks and Recreation Fund	
5 (1) Item 3790-301-392(2), Budget Act of 1987, as 6 reappropriated by Item 3790-490, Budget Acts 7 of 1990, 1993 and 1996. 90.AC.400 Old Sacra- 8 mento SHP: Engineering Building Site—Ac- 9 quisition, provided funds may only be ex- 10 pended for land interests associated with an 11 economically viable proposal for the Museum 12 of Railroad Technology as approved by the 13 Department of Finance.	
14 (2) Chapter 1371, Statutes of 1990, as reappropri- 15 ated by Item 3790-490, Budget Acts of 1993 and 16 1996. 90.E9.400 La Purisima Mission SHP	
17 (3) Item 3790-301-392(1), Budget Act of 1995, as 18 reappropriated by Item 3790-490, Budget Act 19 of 1996. 90.GI.110 Crystal Cove SP: Historic 20 District Rehabilitation—Study, preliminary 21 plans, working drawings	
22 (4) Item 3790-301-392(2), Budget Act of 1995, as 23 reappropriated by Item 3790-490, Budget Act 24 of 1996. 90.RS.810 Capital Outlay Projects	
25 (5) Item 3790-301-392(3), Budget Act of 1995, as 26 reappropriated by Item 3790-490, Budget Act 27 of 1996. Reimbursements—Capital Outlay 28 Projects	
29 0516—Harbors and Watercraft Revolving Fund	
30 (1) Item 3790-301-516(1), Budget Act of 1994, as 31 reappropriated by Item 3790-490, Budget Acts 32 of 1995 and 1996. 90.RS.130 Statewide: Dis- 33 patch Centers Program—Preliminary plans, 34 working drawings, construction, and equip- 35 ment, provided that the funds may be used for 36 the NORCOM Dispatch Center and the SUR- 37 COM Dispatch Center as reflected in the re- 38 vised estimate of February 28, 1995.	
39 0722—Parklands Fund of 1984	
40 (1) Item 3790-301-722(6), Budget Act of 1987, as 41 reappropriated by Item 3790-490, Budget Acts 42 of 1990, 1993 and 1996. 90.BA.400 Big Basin 43 Redwoods SP, Butano SP, Castle Rock SP, 44 Sempervirens—Acquisition; provided that the 45 funds may be used on a matching basis with 46 nonstate funding sources for the acquisition of 47 parcels at Big Basin Redwoods SP, Butano SP 48 and/or Castle Rock SP.	

1 Item	Amount
2 0786—California Wildlife, Coastal and Park Land	
3 Conservation Fund of 1988	
4 (1) Item 3790-301-786(1), Budget Act of 1994, as re-	
5 appropriated by Item 3790-490, Budget Acts of	
6 1995 and 1996. 90.EU.110 Bolsa Chica SB:	
7 Camping Facilities—Construction	
8 (2) Item 3790-301-786(5), Budget Act of 1994, as	
9 reappropriated by Item 3790-490, Budget Acts	
10 of 1995 and 1996. 90.C1.110 Santa Cruz Mission	
11 SHP: Public Use Facilities—Construction	
12 (3) Item 3790-301-786(7), Budget Act of 1994, as	
13 reappropriated by Item 3790-490, Budget Acts	
14 of 1995 and 1996. 90.RS.615 Statewide: CEQA	
15 Filing Fees—Planning	
16 (4) Item 3790-301-786(1), Budget Act of 1995, as	
17 reappropriated by Item 3790-490, Budget Act	
18 of 1996. 90.RS.260 Statewide: Recreational	
19 Trails—Minor Projects	
20 (5) Item 3790-301-786(2), Budget Act of 1995, as	
21 reappropriated by Item 3790-490, Budget Act	
22 of 1996. 90.RS.240 Statewide: Sno-Park Pro-	
23 gram—Minor Projects	
24 (6) Item 3790-301-786(4), Budget Act of 1995, as	
25 reappropriated by Item 3790-490, Budget Act	
26 of 1996. 90.RS.405 Statewide: Relocation	
27 (7) Item 3790-301-0786(2), Budget Act of 1996.	
28 90.RS.260 Statewide: Recreational Trails-	
29 Minor Projects	
30 (8) Item 3790-301-0786(5), Budget Act of 1996.	
31 90.RS.608 Statewide: Budget Packages/Sche-	
32 matic Planning and Topographic Surveys	
33 0890—Federal Trust Fund	
34 (1) Item 3790-301-890(1), Budget Act of 1994.	
35 90.RS.408 Federal Trust Matching Program:	
36 Proposed Additions—Acquisition.	
37 3810-001-0140—For support of the Santa Monica Moun-	
38 tains Conservancy, for payment to Item 3810-011-	
39 0941, payable from the California Environmental	
40 License Plate Fund.....	96,000
41 3810-011-0941—For support of Santa Monica Mountains	
42 Conservancy, payable from the Santa Monica	
43 Mountains Conservancy Fund	446,000
44 Schedule:	
45 (a) 10-Santa Monica Mountains Con-	
46 servancy.....	582,000
47 (b) Reimbursements.....	-40,000
48	

1 Item	Amount
2 (d) Amount payable from the Califor-	
3 nia Environmental License Plate	
4 Fund (Item 3810-001-0140).....	-96,000
5 Provisions:	
6 1. Notwithstanding Article 4 (commencing with	
7 Section 11040) of Chapter 1 of Part 1 of Division	
8 3 of Title 2 of the Government Code, the Attor-	
9 ney General shall continue to provide legal ser-	
10 vices to the Santa Monica Mountains Conser-	
11 vancy consistent with the manner in which the	
12 Attorney General provides legal services to	
13 state agencies that are funded by appropriations	
14 made from the General Fund.	
15 3810-301-0545—For capital outlay, Santa Monica Moun-	
16 tains Conservancy, payable from the River Park-	
17 way Subaccount, 1996 Safe, Clean, Reliable Water	
18 Supply Fund.....	5,000,000
19 Schedule:	
20 (1) 50.10.001-River Parkway Program,	
21 Los Angeles River and Tributar-	
22 ies	5,000,000
23 Provisions:	
24 1. Notwithstanding any other provision of law, the	
25 funds appropriated by this item are available for	
26 encumbrance for either capital outlay or local	
27 assistance through the 1999–2000 fiscal year.	
28 3820-001-0001—For support of San Francisco Bay Con-	
29 servation and Development Commission.....	1,632,000
30 Schedule:	
31 (a) 10-Bay Conservation and Devel-	
32 opment	2,547,000
33 (b) For transfer to the Long Term	
34 Management Strategy Comple-	
35 tion Fund (0273).....	26,000
36 (c) Reimbursements	-574,000
37 (d) Amount payable from the Long	
38 Term Management Strategy	
39 Completion Fund (Item 3820-001-	
40 0273)	-176,000
41 (e) Amount payable from the Federal	
42 Trust Fund (Item 3820-001-0890)	-106,000
43 (f) Amount payable from the Bay Fill	
44 Clean-up and Abatement Fund	
45 (Item 3820-001-0914)	-85,000
46 3820-001-0273—For support of San Francisco Bay Con-	
47 servation and Development Commission, for pay-	
48 ment to Item 3820-001-0001, payable from the	

1 Item	Amount
2 Long Term Management Strategy Completion	
3 Fund.....	176,000
4 3820-001-0890—For support of San Francisco Bay Con-	
5 servation and Development Commission, for pay-	
6 ment to Item 3820-001-0001, payable from the Fed-	
7 eral Trust Fund	106,000
8 3820-001-0914—For support of San Francisco Bay Con-	
9 servation and Development Commission, for pay-	
10 ment to Item 3820-001-0001, payable from the Bay	
11 Fill Clean-up and Abatement Fund.....	85,000
12 3830-001-0140—For support of the San Joaquin River	
13 Conservancy, payable from the California Envi-	
14 ronmental License Plate Fund	164,000
15 Schedule:	
16 (a) 10-San Joaquin River Conservancy 174,000	
17 (b) Reimbursements..... -10,000	
18 3830-301-0104—For capital outlay, San Joaquin River	
19 Conservancy, payable from the San Joaquin River	
20 Conservancy Fund.....	0
21 Schedule:	
22 (1) 20—Capital Outlay Acquisition	
23 and Enhancement Projects	5,000,000
24 (2) Reimbursements	-5,000,000
25 Provisions:	
26 1. Acquisitions and enhancements pursuant to this	
27 item shall not be undertaken if they would re-	
28 quire increased state funds for management	
29 purposes.	
30 2. Notwithstanding any other provision of law, the	
31 funds appropriated by this item are available for	
32 encumbrance for either capital outlay or local	
33 assistance through the 1999–2000 fiscal year.	
34 3. Notwithstanding any other provision of law,	
35 upon approval and order of the Director of Fi-	
36 nance, loans may be made to the San Joaquin	
37 River Conservancy Fund from the California	
38 Environmental License Plate Fund to meet	
39 cash-flow needs due to delays in collecting re-	
40 imbursements. Any loan authorized by the De-	
41 partment of Finance pursuant to this provision	
42 shall only be made if the Conservancy has a	
43 valid contract or certification which demon-	
44 strates that sufficient funds will be available to	
45 repay the loan. All money so transferred shall be	
46 repaid to the special fund as soon as possible, but	
47 not later than the end of the fiscal year.	
48	

1 Item	Amount
2 3840-001-0140—For support of the Delta Protection	
3 Commission, payable from the California Environ-	
4 mental License Plate Fund.....	80,000
5 3840-001-0176—For support of the Delta Protection	
6 Commission, payable from the Delta Flood Pro-	
7 tection Fund.....	104,000
8 3840-001-0516—For support of the Delta Protection	
9 Commission, payable from the Harbors and Wa-	
10 tercraft Revolving Fund	103,000
11 3850-001-0140—For support of the Coachella Valley	
12 Mountains Conservancy, payable from the Califor-	
13 nia Environmental License Plate Fund	99,000
14 Schedule:	
15 (a) 10-Coachella Valley Mountains	
16 Conservancy	229,000
17 (b) Reimbursements.....	-100,000
18 (c) Amount payable from the Coach-	
19 ella Valley Mountains Conser-	
20 vancy Fund (Item 3850-001-0296)	-30,000
21 3850-001-0296—For support of the Coachella Valley	
22 Mountains Conservancy, for payment to Item	
23 3850-001-0140, payable from the Coachella Valley	
24 Mountains Conservancy Fund	30,000
25 3850-301-0296—For capital outlay, Coachella Valley	
26 Mountains Conservancy, payable from the Coach-	
27 ella Valley Mountains Conservancy Fund.....	40,000
28 Schedule:	
29 (a) 20-Coachella Valley Mountains,	
30 Acquisition and Enhancement	
31 Projects and Costs.....	540,000
32 (b) Reimbursements.....	-500,000
33 Provisions:	
34 1. Acquisitions and enhancements pursuant to this	
35 item shall not be undertaken if they would re-	
36 quire increased state funds for management	
37 purposes.	
38 2. Notwithstanding any other provision of law, the	
39 funds appropriated by this item are available for	
40 encumbrance for either capital outlay or local	
41 assistance through the 1999–2000 fiscal year.	
42 3. Notwithstanding any other provision of law,	
43 upon approval and order of the Director of Fi-	
44 nance, loans may be made to the Coachella Val-	
45 ley Mountains Conservancy Fund from the Cal-	
46 ifornia Environmental License Plate Fund to	
47 meet cash-flow needs due to delays in collecting	
48 reimbursements. Any loan authorized by the	

1 Item	Amount
2 Department of Finance pursuant to this provi-	
3 sion shall only be made if the Conservancy has a	
4 valid contract or certification which demon-	
5 strates that sufficient funds will be available to	
6 repay the loan. All money so transferred shall be	
7 repaid to the special fund as soon as possible, but	
8 not later than the end of the fiscal year.	
9 3860-001-0001—For support of Department of Water	
10 Resources.....	17,136,000
11 Schedule:	
12 (a) 10-Continuing Formulation of the	
13 California Water Plan	17,187,000
14 (b) 20-Implementation of the State	
15 Water Resources Development	
16 System	1,550,000
17 (c) 30-Public Safety and Prevention	
18 of Damage	22,940,000
19 (d) 40-Services.....	4,861,000
20 (e) 50.01-Management and Adminis-	
21 tration.....	48,686,000
22 (f) 50.02-Distributed Management	
23 and Administration.....	-48,686,000
24 (g) Reimbursements.....	-9,749,000
25 (h) Amount payable from the Califor-	
26 nia Environmental License Plate	
27 Fund (Item 3860-001-0140).....	-201,000
28 (i) Amount payable from the Califor-	
29 nia Water Fund (Item 3860-001-	
30 0144)	-10,444,000
31 (j) Amount payable from the Delta	
32 Flood Protection Fund (Item	
33 3860-001-0176).....	-1,714,000
34 (k) Amount payable from the Energy	
35 Resources Program Account	
36 (Item 3860-001-0465)	-1,661,000
37 (l) Amount payable from the 1984	
38 State Clean Water Bond Fund	
39 (Item 3860-001-0740).....	-41,000
40 (m) Amount payable from the 1986	
41 Water Conservation and Water	
42 Quality Bond Fund (Item 3860-	
43 001-0744)	-394,000
44 (n) Amount payable from the 1988	
45 Water Conservation Fund (Item	
46 3860-001-0790).....	-365,000
47 (o) Amount payable from the Federal	
48 Trust Fund (Item 3860-001-0890).	-4,483,000

1 Item	Amount
2 (p) Amount payable from the Renew-	
3 able Resources Investment Fund	
4 (Item 3860-001-0940)	-350,000
5 Provisions:	
6 1. The amounts appropriated in Items 3860-001-	
7 0001 to 3860-001-0940, inclusive, shall be trans-	
8 ferred to the Water Resources Revolving Fund	
9 (691) for direct expenditure in such amounts as	
10 the Department of Finance may authorize, in-	
11 cluding cooperative work with other agencies.	
12 2. Of the funds appropriated in Schedule (g), an	
13 amount not less than \$850,000 shall be expended	
14 for purposes consistent with the California En-	
15 vironmental License Plate Fund and Habitat	
16 Conservation Fund.	
17 3860-001-0140—For support of Department of Water	
18 Resources, for payment to Item 3860-001-0001, pay-	
19 able from the California Environmental License	
20 Plate Fund.....	201,000
21 3860-001-0144—For support of Department of Water	
22 Resources, for payment to Item 3860-001-0001, pay-	
23 able from the California Water Fund	10,444,000
24 3860-001-0176—For support of Department of Water	
25 Resources, for payment to Item 3860-001-0001, pay-	
26 able from the Delta Flood Protection Fund	1,714,000
27 3860-001-0465—For support of Department of Water	
28 Resources, for payment to Item 3860-001-0001, pay-	
29 able from the Energy Resources Program	
30 Account	1,661,000
31 3860-001-0740—For support of Department of Water	
32 Resources, for payment to Item 3860-001-0001, pay-	
33 able from the 1984 State Clean Water Bond Fund	41,000
34 3860-001-0744—For support of the Department of Wa-	
35 ter Resources, for payment to Item 3860-001-0001,	
36 payable from the 1986 Water Conservation and	
37 Water Quality Bond Fund	394,000
38 3860-001-0790—For support of the Department of Wa-	
39 ter Resources, for payment to Item 3860-001-0001,	
40 payable from the 1988 Water Conservation Bond	
41 Fund.....	365,000
42 3860-001-0890—For support of Department of Water	
43 Resources, for payment to Item 3860-001-0001, pay-	
44 able from the Federal Trust Fund.....	4,483,000
45 3860-001-0940—For support of Department of Water	
46 Resources, for payment to Item 3860-001-0001, pay-	
47 able from the Renewable Resources Investment	
48 Fund.....	350,000

1 Item	Amount
2 3860-005-0144—For support of Department of Water	
3 Resources, payable from the California Water	
4 Fund, for transfer to the Delta Flood Protection	
5 Fund.....	(13,200,000)
6 3860-011-0144—For support of Department of Water	
7 Resources, payable from the California Water	
8 Fund, for transfer to the Environmental Water	
9 Fund.....	(3,600,000)
10 Provisions:	
11 1. Notwithstanding subdivision (b) of Section	
12 12929.12 of the Water Code, funds transferred	
13 by this item shall be made available for purposes	
14 consistent with the Environmental Water Pro-	
15 gram.	
16 3860-101-0176—For local assistance, Department of	
17 Water Resources, payable from the Delta Flood	
18 Protection Fund	13,649,000
19 Schedule:	
20 (a) 30.20-Flood Control Subventions..	14,449,000
21 (b) Reimbursements.....	-800,000
22 Provisions:	
23 1. The amount appropriated in Schedule (b) shall	
24 be expended for purposes consistent with the	
25 Delta Flood Protection Fund and the Habitat	
26 Conservation Fund.	
27 3860-101-0244—For local assistance, Department of	
28 Water Resources, Program 10.20, New Sources of	
29 Water, payable from the Environmental Water	
30 Fund.....	9,000,000
31 Schedule:	
32 (a) City of Los Angeles—Reclaimed	
33 Waste Water Distribution Project	9,000,000
34 Provisions:	
35 1. Consistent with subdivision (b) of Section	
36 12929.12 of the Water Code, the Department of	
37 Water Resources may allocate the funds appro-	
38 priated by this item to the City of Los Angeles	
39 for the Reclaimed Water Distribution Project	
40 for replacement of Mono Lake water as sched-	
41 uled in this item.	
42 3860-101-0516—For local assistance, Department of	
43 Water Resources, payable from the Harbors and	
44 Watercraft Fund.....	3,000,000
45 3860-101-0545—For local assistance, Department of	
46 Water Resources, payable from the River Parkway	
47 Subaccount, Safe, Clean, Reliable Water Supply	
48 Fund.....	700,000

1 Item	Amount
2 3860-101-0740—For local assistance, Department of	
3 Water Resources, Program 10.29—Conservation	
4 Loans, payable from the 1984 State Clean Water	
5 Bond Fund	20,000
6 3860-101-0744—For local assistance, Department of	
7 Water Resources, Program 10.29—Conservation	
8 Loans, payable from the 1986 Water Conservation	
9 and Water Quality Bond Fund	10,000,000
10 3860-101-0790—For local assistance, Department of	
11 Water Resources, Program 10.29—Conservation	
12 Loans, payable from the Water Conservation Bond	
13 Fund of 1988.....	5,000,000
14 3860-111-0193—For transfer by the Controller from the	
15 Waste Discharge Permit Fund to the Environmen-	
16 tal Water Fund.....	(3,000,000)
17 Provisions:	
18 1. Notwithstanding subdivision (b) of Section	
19 12929.12 of the Water Code, funds transferred	
20 by this item shall be made available for purposes	
21 consistent with the Environmental Water Pro-	
22 gram.	
23 3860-111-0679—For transfer by the Controller from the	
24 State Water Pollution Cleanup and Abatement Ac-	
25 count to the Environmental Water Fund	(1,500,000)
26 Provisions:	
27 1. Notwithstanding subdivision (b) of Section	
28 12929.12 of the Water Code, funds transferred	
29 by this item shall be made available for purposes	
30 consistent with the Environmental Water Pro-	
31 gram.	
32 3860-301-0001—For capital outlay, Department of Wa-	
33 ter Resources	8,750,000
34 Schedule:	
35 (1) 30.95.010-Sacramento Riverbank	
36 Protection Project.....	2,000,000
37 (2) 30.95.115-American River Flood	
38 Control Project Phase 1: Com-	
39 mon Elements.....	3,200,000
40 (3) 30.95.150-West Sacramento Levee	
41 Reconstruction	500,000
42 (4) 30.95.215-Lower Sacramento Area	
43 Levee Reconstruction Project.....	3,000,000
44 (5) 30.95.220-Upper Sacramento Area	
45 Levee Reconstruction Project.....	3,000,000
46 (6) Reimbursements-West Sacra-	
47 mento Levee Reconstruction	-150,000
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1 Item	Amount
2 (7) Reimbursements-American River	
3 Flood Control Project Phase 1:	
4 Common Elements	-1,000,000
5 (8) Reimbursements-Lower Sacra-	
6 mento Area Levee Reconstruc-	
7 tion Project	-900,000
8 (9) Reimbursements-Upper Sacra-	
9 mento Area Levee Reconstruc-	
10 tion Project	-900,000
11 Provisions:	
12 1. The amounts appropriated in this item involve	
13 acquisition of land, easements, and rights-of-	
14 way, including, but not limited to, borrow pits,	
15 spoil areas, and easements for levees, clearing,	
16 flood control works, and flowage, and for ap-	
17 praisals, surveys, and engineering studies neces-	
18 sary for the completion or operation of the	
19 projects in the Sacramento and San Joaquin wa-	
20 tersheds as authorized by Section 8617.1 and	
21 Chapters 1 (commencing with Section 12570), 2	
22 (commencing with Section 12639), 3 (com-	
23 mencing with Section 12800), 3.5 (commencing	
24 with Section 12840), and 4 (commencing with	
25 Section 12850) of Part 6 of Division 6 of the Wa-	
26 ter Code.	
27 2. The amounts appropriated in this item are also	
28 for advances to the federal government or pay-	
29 ments to the federal government or others for	
30 incidental construction or reconstruction items	
31 that are an obligation of the state in connection	
32 with the completion or operation of the projects	
33 and for materials and necessary construction, re-	
34 construction, relocation, or alterations to high-	
35 ways, railroads, bridges, powerlines, communi-	
36 cation lines, pipelines, irrigation works, and	
37 other structures and facilities and for appraisals,	
38 surveys, and engineering studies incidental	
39 thereto.	
40 3. The funds appropriated in this item include	
41 funding for preliminary plans, working draw-	
42 ings, construction supervision, contract admin-	
43 istration, and other work activities to be per-	
44 formed by Department of Water Resources	
45 personnel in completion of the projects.	
46 4. Notwithstanding Section 26.00 of this act, funds	
47 may be transferred, with the approval of the	
48 Department of Finance, between projects spec-	

1 Item	Amount
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ified in this item and other Department of Water Resources major capital outlay projects with an active appropriation. The Director of Finance shall notify, in writing, the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, 30 days or such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine prior to any transfer.

3860-490—Reappropriation, Department of Water Resources. The balance of the appropriation provided in the following citation is reappropriated for the purposes, and subject to the limitations unless otherwise specified, provided for in the appropriation:

0001—General Fund

(1) Item 3860-301-001(4), Budget Act of 1994, 30.95.105—Marysville/Yuba Levee Reconstruction.

3860-495—Reversion, Department of Water Resources. As of June 30, 1997, the unencumbered balance of the appropriation provided in the following citations shall revert to the Habitat Conservation Fund.

0001—General Fund

(1) Item 3860-301-001(1), Budget Act of 1996, 10.95.010—San Joaquin Valley Drainage Relief Program.

(2) Item 3860-301-001(7), Budget Act of 1995, 10.95.010—San Joaquin Valley Drainage Relief Program.

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund.....	66,818,000
Schedule:	
(a) 15-Mobile Source	67,733,000
(b) 25-Stationary Source	34,256,000
(c) 30.01-Program Direction and Support.....	9,503,000
(d) 30.02-Distributed Program Direction and Support.....	-9,503,000
(e) Reimbursements.....	-4,925,000

1 Item	Amount
2 (f) Amount payable from the Air Pol-	
3 lution Control Fund (Item 3900-	
4 001-0115).....	-7,336,000
5 (g) Amount payable from the Vehicle	
6 Inspection and Repair Fund	
7 (Item 3900-001-0421).....	-8,946,000
8 (h) Amount payable from the Air	
9 Toxics Inventory and Assessment	
10 Account, General Fund (Item	
11 3900-001-0434)	-2,257,000
12 (i) Amount payable from the High	
13 Polluter Repair or Removal Ac-	
14 count, Vehicle Inspection and Re-	
15 pair Fund (Item 3900-001-0859) ..	-1,688,000
16 (j) Amount payable from the Federal	
17 Trust Fund (Item 3900-001-0890)	-10,019,000
18 3900-001-0115—For support of State Air Resources	
19 Board, for payment to Item 3900-001-0044, payable	
20 from the Air Pollution Control Fund.....	7,336,000
21 3900-001-0421—For support of State Air Resources	
22 Board, for payment to Item 3900-001-0044, payable	
23 from the Vehicle Inspection and Repair Fund	8,946,000
24 3900-001-0434—For support of State Air Resources	
25 Board, for payment to Item 3900-001-0044, payable	
26 from the Air Toxics Inventory and Assessment Ac-	
27 count, General Fund	2,257,000
28 3900-001-0859—For support of State Air Resources	
29 Board, for payment to Item 3900-001-0044, payable	
30 from the High Polluter Repair or Removal Ac-	
31 count, Vehicle Inspection and Repair Fund	1,688,000
32 3900-001-0890—For support of State Air Resources	
33 Board, for payment to Item 3900-001-0044, payable	
34 from the Federal Trust Fund	10,019,000
35 3900-101-0044—For local assistance, State Air Resources	
36 Board, for assistance to counties in the operation of	
37 local air pollution control districts, payable from	
38 the Motor Vehicle Account, State Transportation	
39 Fund.....	7,511,000
40 Schedule:	
41 (a) 35-Subvention	7,511,000
42 3910-001-0100—For support of California Integrated	
43 Waste Management Board, for payment to Item	
44 3910-001-0387, payable from the California Used	
45 Oil Recycling Fund	3,456,000
46 Provisions:	
47 1. Notwithstanding subdivision (c) of Section	
48 48653 of the Public Resources Code, the aggre-	

1 Item	Amount
2 gate of appropriations from the California Used	
3 Oil Recycling Fund may exceed \$3,000,000 dur-	
4 ing the 1997–98 fiscal year.	
5 3910-001-0226—For support of California Integrated	
6 Waste Management Board, for payment to Item	
7 3910-001-0387, payable from the California Tire Re-	
8 cycling Management Fund	8,447,000
9 Provisions:	
10 1. The amount appropriated in this item includes	
11 revenues derived from the assessment of fines	
12 and penalties imposed as specified in Chapter	
13 654 of the Statutes of 1995.	
14 3910-001-0281—For support of California Integrated	
15 Waste Management Board, for payment to Item	
16 3910-001-0387, payable from the Recycling Market	
17 Development Revolving Loan Account	728,000
18 3910-001-0386—For support of California Integrated	
19 Waste Management Board, for payment to Item	
20 3910-001-0387, payable from the Solid Waste Dis-	
21 posal Site Cleanup Trust Fund	300,000
22 3910-001-0387—For support of California Integrated	
23 Waste Management Board, payable from the Inte-	
24 grated Waste Management Account, Integrated	
25 Waste Management Fund	28,374,000
26 Schedule:	
27 (a) 10-Planning and Enforcement	17,290,000
28 (b) 15-Disposal Site Cleanup and	
29 Maintenance	300,000
30 (c) 20-Waste Reduction and Resource	
31 Recovery	31,831,000
32 (d) 25-Tire Recycling	8,447,000
33 (e) 30-Administration	8,133,000
34 (f) Distributed Administration	-8,133,000
35 (g) Reimbursements	-480,000
36 (h) Amount payable from California	
37 Used Oil Recycling Fund (Item	
38 3910-001-0100)	-3,456,000
39 (i) Amount payable from California	
40 Used Oil Recycling Fund (para-	
41 graph (4) of subdivision (a) of	
42 Section 48653 of the Public Re-	
43 sources Code)	-3,000,000
44 (j) Amount payable from California	
45 Used Oil Recycling Fund (para-	
46 graph (1) of subdivision (a) of	
47 Section 48653 of the Public Re-	
48 sources Code)	-4,000,000

1 Item	Amount
2 (k) Amount payable from California	
3 Tire Recycling Management	
4 Fund (Item 3910-001-0226).....	-8,447,000
5 (l) Amount payable from Recycling	
6 Market Development Revolving	
7 Loan Account (Item 3910-001-	
8 0281).....	-728,000
9 (m) Amount payable from Recycling	
10 Market Development Revolving	
11 Loan Account (Section 42010 of	
12 the Public Resources Code).....	-8,574,000
13 (n) Amount payable from Solid Waste	
14 Disposal Site Cleanup Trust Fund	
15 (Item 3910-001-0386).....	-300,000
16 (o) Amount payable from Federal	
17 Trust Fund (Item 3910-001-	
18 0890).....	-509,000
19 Provisions:	
20 1. Notwithstanding Section 42010 of the Public Re-	
21 sources Code, the California Integrated Waste	
22 Management Board may offset the costs of ad-	
23 ministering the revolving loan program for Re-	
24 cycling Market Development Zones with funds	
25 appropriated by this item.	
26 2. The amount appropriated in this item includes	
27 revenues derived from the assessment of fines	
28 and penalties imposed as specified in Chapter	
29 654 of the Statutes of 1995.	
30 3. Notwithstanding any other provision of law, any	
31 reductions reflected in the appropriation in this	
32 item due to insufficient revenues generated by	
33 the fee established pursuant to Section 48000 of	
34 the Public Resources Code may vary from the	
35 distribution set forth in Section 48004(c) of the	
36 Public Resources Code.	
37 3910-001-0890—For support of California Integrated	
38 Waste Management Board, for payment to Item	
39 3910-001-0387, payable from the Federal Trust	
40 Fund.....	509,000
41 3910-003-0387—For transfer by the State Controller to	
42 the Recycling Market Development Revolving	
43 Loan Account as a loan pursuant to subdivision (e)	
44 of Section 42010 of the Public Resources Code, pay-	
45 able from the Integrated Waste Management Ac-	
46 count	(5,000,000)
47	
48	

1 Item	Amount
2 3910-004-0387—For transfer by the State Controller to	
3 the Solid Waste Disposal Site Cleanup Trust Fund	
4 pursuant to paragraph (1) of subdivision (b) of	
5 Section 48027 of the Public Resources Code, pay-	
6 able from the Integrated Waste Management Ac-	
7 count	(2,200,000)
8 3910-101-0226—For local assistance, California Inte-	
9 grated Waste Management Board, payable from	
10 the California Tire Recycling Management Fund.	500,000
11 Provisions:	
12 1. The amount appropriated in this item includes	
13 revenues derived from the assessment of fines	
14 and penalties imposed as specified in Chapter	
15 654, Statutes of 1995.	
16 3910-101-0387—For local assistance, California Inte-	
17 grated Waste Management Board, payable from	
18 the Integrated Waste Management Account, Inte-	
19 grated Waste Management Fund	3,000,000
20 3930-001-0001—For support of Department of Pesticide	
21 Regulation	8,433,000
22 Schedule:	
23 (a) 12-Registration and Health Evalu-	
24 ation.....	12,336,000
25 (b) 17-Enforcement, Environmental	
26 Monitoring and Data Manage-	
27 ment	23,424,000
28 (c) 20.10-Executive and Administra-	
29 tive Services.....	4,588,000
30 (d) 20.20-Distributed Executive and	
31 Administrative Services.....	-4,588,000
32 (e) Reimbursements.....	-564,000
33 (f) Amount payable from the Depart-	
34 ment of Pesticide Regulation	
35 Fund (Item 3930-001-0106).....	-21,700,000
36 (g) Amount payable from the Califor-	
37 nia Environmental License Plate	
38 Fund (Item 3930-001-0140).....	-564,000
39 (h) Amount payable from the Food	
40 Safety Account (Item 3930-001-	
41 0224)	-2,007,000
42 (i) Amount payable from the Federal	
43 Trust Fund (Item 3930-001-0890)	-2,492,000
44 3930-001-0106—For support of Department of Pesticide	
45 Regulation, for payment to Item 3930-001-0001,	
46 payable from the Department of Pesticide Regu-	
47 lation Fund.....	21,700,000
48	

1 Item	Amount
2 Provisions:	
3 1. The amount appropriated in this item includes	
4 revenues derived from the assessment of fines	
5 and penalties imposed as specified in Chapter	
6 654 of the Statutes of 1995.	
7 3930-001-0140—For support of Department of Pesticide	
8 Regulation, for payment to Item 3930-001-0001,	
9 payable from the California Environmental Li-	
10 cense Plate Fund.....	564,000
11 3930-001-0224—For support of Department of Pesticide	
12 Regulation, for payment to Item 3930-001-0001,	
13 payable from the Food Safety Account.....	2,007,000
14 Provisions:	
15 1. The amount appropriated in this item includes	
16 revenues derived from the assessment of fines	
17 and penalties imposed as specified in Chapter	
18 654, Statutes of 1995.	
19 3930-001-0890—For support of Department of Pesticide	
20 Regulation, for payment to Item 3930-001-0001,	
21 payable from the Federal Trust Fund	2,492,000
22 3930-101-0001—For local assistance, Department of	
23 Pesticide Regulation	2,449,000
24 Schedule:	
25 (a) 17-Enforcement, Environmental	
26 Monitoring and Data Manage-	
27 ment	11,349,000
28 (b) Amount payable from the De-	
29 partment of Pesticide Regulation	
30 Fund (Item 3930-101-0106).....	-816,000
31 (c) Amount payable from the Depart-	
32 ment of Pesticide Regulation	
33 Fund (Section 12844 of the Food	
34 and Agricultural Code).....	-8,084,000
35 3930-101-0106—For local assistance, Department of	
36 Pesticide Regulation, for payment to Item 3930-	
37 101-0001, payable from the Department of Pesti-	
38 cide Regulation Fund	816,000
39 Provisions:	
40 1. The amount appropriated in this item includes	
41 revenues derived from the assessment of fines	
42 and penalties imposed as specified in Chapter	
43 654 Statutes of 1995.	
44 3940-001-0001—For support of State Water Resources	
45 Control Board.....	36,664,000
46 Schedule:	
47 (a) 10-Water Quality.....	338,681,000
48 (b) 20-Water Rights.....	8,767,000

1 Item	Amount
2 (c) 30.01-Administration	13,338,000
3 (d) 30.02-Distributed Admin-	
4 istration.....	-13,338,000
5 (e) Reimbursements.....	-7,375,000
6 (f) Amount payable from the Leaking	
7 Underground Storage Tank Cost	
8 Recovery Fund (Item 3940-001-	
9 0025).....	-8,100,000
10 (g) Amount payable from the Unified	
11 Program Account (Item 3940-001-	
12 0028).....	-462,000
13 (h) Amount payable from the Waste	
14 Discharge Permit Fund (Item	
15 3940-001-0193).....	-12,129,000
16 (i) Amount payable from the Envi-	
17 ronmental Protection Trust Fund	
18 (Item 3940-001-0225).....	-2,112,000
19 (j) Amount payable from the Public	
20 Resources Account, Cigarette and	
21 Tobacco Products Surtax Fund	
22 (Item 3940-001-0235).....	-726,000
23 (k) Amount payable from the Bay	
24 Protection and Toxic Cleanup	
25 Fund (Item 3940-001-0282).....	-2,458,000
26 (l) Amount payable from the Inte-	
27 grated Waste Management Ac-	
28 count, Integrated Waste Manage-	
29 ment Fund (Item 3940-001-0387).	-4,626,000
30 (m) Amount payable from the Under-	
31 ground Storage Tank Tester Ac-	
32 count (Item 3940-001-0436).....	-51,000
33 (n) Amount payable from the Under-	
34 ground Storage Tank Cleanup	
35 Fund (Item 3940-001-0439).....	-243,991,000
36 (o) Amount payable from the Under-	
37 ground Storage Tank Fund (Item	
38 3940-001-0475).....	-434,000
39 (p) Amount payable from the 1984	
40 State Clean Water Bond Fund	
41 (Item 3940-001-0740).....	-1,591,000
42 (q) Amount payable from the 1986	
43 Water Conservation and Water	
44 Quality Bond Fund (Item 3940-	
45 001-0744).....	-311,000
46 (r) Amount payable from the 1988	
47 Clean Water and Water Reclama-	
48 tion Fund (Item 3940-001-0764) ..	-148,000

1 Item	Amount
2 (s) Amount payable from the Federal	
3 Trust Fund (Item 3940-001-0890).	-25,315,000
4 (t) Amount payable from the Renew-	
5 able Resources Investment Fund	
6 (Item 3940-001-0940).....	-350,000
7 (u) Amount payable from the Special	
8 Deposit Fund (Item 3940-001-	
9 0942).....	-605,000
10 Provisions:	
11 1. Notwithstanding any other provision of law,	
12 upon approval and order of the Director of Fi-	
13 nance, the State Water Resources Control Board	
14 may borrow sufficient funds, from special funds	
15 that otherwise provide support for the board,	
16 for cash purposes. Any such loans are to be re-	
17 paid with interest at the rate earned in the	
18 Pooled Money Investment Account.	
19 3940-001-0025—For support of State Water Resources	
20 Control Board, for payment to Item 3940-001-0001,	
21 payable from the Leaking Underground Storage	
22 Tank Cost Recovery Fund.....	8,100,000
23 3940-001-0028—For support of State Water Resources	
24 Control Board, for payment to Item 3940-001-0001,	
25 payable from the Unified Program Account.....	462,000
26 Provisions:	
27 1. It is intended that the total funding provided by	
28 this item and Item 3940-001-0475 be maintained	
29 in 1997–98 for the state underground storage	
30 tank regulatory activities. In the event that rev-	
31 enues for the Unified Program Account are in-	
32 sufficient to support the appropriation in this	
33 item because of delays in shifting programmatic	
34 responsibilities to certified unified program	
35 agencies, this item may be reduced and a corre-	
36 sponding increase may be made to Item 3940-	
37 001-0475, upon approval of the Department of	
38 Finance.	
39 Any funding adjustments to this item or to	
40 Item 3940-001-0475 which would result in a total	
41 expenditure authorization exceeding the cumu-	
42 lative appropriation amount of these two items	
43 remain subject to the provisions of Section 27.00.	
44 3940-001-0193—For support of State Water Resources	
45 Control Board, for payment to Item 3940-001-0001,	
46 payable from the Waste Discharge Permit Fund..	12,129,000
47	
48	

1	Item	Amount
2	3940-001-0225—For support of State Water Resources	
3	Control Board, for payment to Item 3940-001-0001,	
4	payable from the Environmental Protection Trust	
5	Fund.....	2,112,000
6	3940-001-0235—For support of State Water Resources	
7	Control Board, for payment to Item 3940-001-0001,	
8	payable from the Public Resources Account, Cig-	
9	arette and Tobacco Products Surtax Fund.....	726,000
10	3940-001-0282—For support of State Water Resources	
11	Control Board, for payment to Item 3940-001-0001,	
12	payable from the Bay Protection and Toxic	
13	Cleanup Fund.....	2,458,000
14	3940-001-0387—For support of State Water Resources	
15	Control Board, for payment to Item 3940-001-0001,	
16	payable from the Integrated Waste Management	
17	Account, Integrated Waste Management Fund	4,626,000
18	Provisions:	
19	1. Notwithstanding any other provision of law, any	
20	reductions reflected in the appropriation in this	
21	item due to insufficient revenues generated by	
22	the fee established pursuant to Section 48000 of	
23	the Public Resources Code may vary from the	
24	distribution set forth in Section 48004(c) of the	
25	Public Resources Code.	
26	3940-001-0436—For support of State Water Resources	
27	Control Board, for payment to Item 3940-001-0001,	
28	payable from the Underground Storage Tank	
29	Tester Account	51,000
30	3940-001-0439—For support of State Water Resources	
31	Control Board, for payment to Item 3940-001-0001,	
32	payable from the Underground Storage Tank	
33	Cleanup Fund.....	243,991,000
34	Provisions:	
35	1. The amount appropriated in this item includes	
36	revenues derived from the assessment of fines	
37	and penalties imposed as specified in Chapter	
38	654 of the Statutes of 1995.	
39	3940-001-0475—For support of State Water Resources	
40	Control Board, for payment to Item 3940-001-0001,	
41	payable from the Underground Storage Tank	
42	Fund.....	434,000
43	Provisions:	
44	1. Pursuant to subdivision (b) of Section 25287 of	
45	the Health and Safety Code, the surcharge to be	
46	included in the fee paid to a local agency by	
47	each person who submits an application for a	
48	permit to operate an underground storage tank	

1 Item	Amount
2 shall be \$56 per tank, during the 1997-98 fiscal	
3 year. This surcharge shall be transmitted to the	
4 State Water Resources Control Board and de-	
5 posited in the Underground Storage Tank Fund.	
6 3940-001-0740—For support of State Water Resources	
7 Control Board, for payment to Item 3940-001-0001,	
8 payable from the 1984 State Clean Water Bond	
9 Fund.....	1,591,000
10 3940-001-0744—For support of State Water Resources	
11 Control Board, for payment to Item 3940-001-0001,	
12 payable from the 1986 Water Conservation and	
13 Water Quality Bond Fund.....	311,000
14 3940-001-0764—For support of State Water Resources	
15 Control Board, for payment to Item 3940-001-0001,	
16 payable from the 1988 Clean Water and Water	
17 Reclamation Fund	148,000
18 3940-001-0890—For support of State Water Resources	
19 Control Board, for payment to Item 3940-001-0001,	
20 payable from the Federal Trust Fund	25,315,000
21 3940-001-0940—For support of State Water Resources	
22 Control Board, for payment to Item 3940-001-0001,	
23 payable from the Renewable Resources Invest-	
24 ment Fund	350,000
25 3940-001-0942—For support of State Water Resources	
26 Control Board, for payment to Item 3940-001-0001,	
27 payable from the Special Deposit Fund.....	605,000
28 3940-011-0740—For transfer by the State Controller	
29 from the 1984 State Clean Water Bond Fund to the	
30 State Water Pollution Control Revolving Fund	1,214,000
31 3940-101-0744—For local assistance, State Water Re-	
32 sources Control Board, payable from the 1986 Wa-	
33 ter Conservation and Water Quality Bond Fund..	13,000,000
34 3940-495—Reversion, State Water Resources Control	
35 Board. As of June 30, 1997, notwithstanding any	
36 other provision of law, the unencumbered balance	
37 of funds provided in the following citation shall re-	
38 vert to the fund balance of the fund from which	
39 the appropriation was made.	
40 387-Integrated Waste Management Account	
41 (1) Chapter 1218, Statutes of 1992—\$405,152 for	
42 reviewing solid waste assessment test reports.	
43 3960-001-0001—For support of Department of Toxic	
44 Substances Control, for payment to Item 3960-001-	
45 0014	17,416,000
46 Provisions:	
47 1. The Director of the Department of Toxic Sub-	
48 stances Control may expend \$11,072,000 from	

1 Item	Amount
2 this item for the following activities at the	
3 Stringfellow Federal Superfund site: (1) opera-	
4 tion and maintenance of pretreatment plants to	
5 treat contaminated groundwater extracted	
6 from the site, (2) site maintenance and ground-	
7 water monitoring, and (3) implementation of	
8 work to stabilize the site.	
9 2. The Director of the Department of Toxic Sub-	
10 stances Control may expend \$5,955,000 from this	
11 item to fund: (1) The mandatory state match for	
12 final remedial actions and long-term operation	
13 and maintenance at federal National Priority	
14 List (NPL) "orphan" sites, and (2) the investi-	
15 gation, cleanup and long-term operation and	
16 maintenance at state-only "orphan" sites.	
17 3960-001-0013—For support of Department of Toxic	
18 Substances Control, for payment to Item 3960-001-	
19 0014, payable from the Federal Receipts Account,	
20 Hazardous Waste Control Account.....	2,060,000
21 Provisions:	
22 1. Upon request by the Department of Toxic Sub-	
23 stances Control, and approval of the Depart-	
24 ment of Finance, the Controller shall augment	
25 this item in an amount not to exceed the pro-	
26 ceeds of federal hazardous waste control fees	
27 deposited in the Federal Receipts Account in	
28 the 1997-98 fiscal year, pursuant to Article 7,	
29 Section 25174.8 of Chapter 6.5 of Division 20 of	
30 the Health and Safety Code.	
31 3960-001-0014—For support of Department of Toxic	
32 Substances Control, payable from the Hazardous	
33 Waste Control Account.....	51,147,000
34 Schedule:	
35 (a) 12-Site Mitigation.....	84,203,000
36 (b) 13-Hazardous Waste Management	36,576,000
37 (c) 15-Statewide Support.....	4,547,000
38 (d) 18-Science, Engineering and	
39 Technology	9,703,000
40 (e) 19.01-Administration	22,826,000
41 (f) 19.02-Distributed Administration ..	-22,826,000
42 (g) Reimbursements.....	-10,856,000
43 (h) Amount payable from General	
44 Fund (Item 3960-001-0001).....	-17,416,000
45 (i) Amount payable from Federal Re-	
46 ceipts Account, HWCA (Item	
47 3960-001-0013)	-2,060,000
48	

1 Item	Amount
2 (j) Amount payable from Unified Pro-	
3 gram Account (Item 3960-001-	
4 0028).....	-1,228,000
5 (k) Amount payable from Railroad	
6 Accident Prevention and Re-	
7 sponse Fund (Item 3960-001-	
8 0059).....	-535,000
9 (l) Amount payable from Illegal Drug	
10 Lab Cleanup Account (Item	
11 3960-001-0065).....	-5,819,000
12 (m) Amount payable from California	
13 Used Oil Recycling Fund (Item	
14 3960-001-0100).....	-222,000
15 (n) Amount payable from Federal	
16 Trust Fund (Item 3960-001-0890)	-27,694,000
17 (o) Amount payable from General	
18 Fund (Item 3960-001-0001, Bud-	
19 get Act of 1996).....	-18,052,000
20 Provisions:	
21 1. Of the funds appropriated by this item, \$477,000	
22 shall be used for the purposes of emergency re-	
23 sponse activity pursuant to Section 25354 of the	
24 Health and Safety Code, in lieu of any appropri-	
25 ation made pursuant to that section.	
26 2. The Director of Finance is authorized to make a	
27 loan, not to exceed \$12,000,000, from the Gen-	
28 eral Fund to the Hazardous Waste Control Ac-	
29 count to meet cash needs. The loan is subject to	
30 the repayment provisions of Section 16351 of the	
31 Government Code and the interest provisions of	
32 Section 16314 of the Government Code.	
33 3. Upon request by the Department of Toxic Sub-	
34 stances Control, and approval of the Depart-	
35 ment of Finance, the Controller shall augment	
36 this item in an amount not to exceed the pro-	
37 ceeds of fines and penalties deposited in the	
38 Hazardous Waste Control Account in the	
39 1997-98 fiscal year, pursuant to Article 8 (com-	
40 mencing with Section 25180, of Chapter 6.5 of	
41 Division 20 of the Health and Safety Code, ex-	
42 clusive of fines and penalties transferred to the	
43 Hazardous Substance Account pursuant to Sec-	
44 tion 25192 of the Health and Safety Code for ex-	
45 penditure in accordance with Section 25385.9 of	
46 the Health and Safety Code. The expenditure of	
47 any augmentation pursuant to this provision	
48 shall be limited to the purpose of cleaning up	

1 Item	Amount
2 hazardous substance sites that are not part of the	
3 Expedited Site Remediation Pilot Program.	
4 4. The amount appropriated in this item includes	
5 revenues derived from the assessment of fines	
6 and penalties imposed as specified in Chapter	
7 654, Statutes of 1995.	
8 5. The fines and penalties deposited in the Hazard-	
9 ous Waste Control Account in the 1997-98 fiscal	
10 year pursuant to Article 8 (commencing with	
11 Section 25180) of Chapter 6.5 of Division 20 of	
12 the Health and Safety Code, exclusive of fines	
13 and penalties transferred to the Hazardous Sub-	
14 stance Account pursuant to Section 25192 of the	
15 Health and Safety Code for expenditure in ac-	
16 cordance with Section 25385.9 of the Health and	
17 Safety Code, shall be expended by the Depart-	
18 ment of Toxic Substances Control for hazardous	
19 substance release site projects, including Na-	
20 tional Priority List sites, state orphan sites, and	
21 orphan share sites selected for the Expedited	
22 Site Remediation Pilot Program. The depart-	
23 ment shall assign priority to these projects on	
24 the basis of economic benefit and relative threat	
25 to the public health and the environment.	
26 3960-001-0028—For support of Department of Toxic	
27 Substances Control, for payment to Item 3960-001-	
28 0014, payable from the Unified Program Account	1,228,000
29 3960-001-0059—For support of Department of Toxic	
30 Substances Control, for payment to Item 3960-001-	
31 0014, payable from the Hazardous Spill Prevention	
32 Account, Railroad Accident Prevention and Re-	
33 sponse Fund	535,000
34 3960-001-0065—For support of Department of Toxic	
35 Substances Control, for payment to Item 3960-001-	
36 0014, payable from the Illegal Drug Lab Cleanup	
37 Account	5,819,000
38 3960-001-0100—For support of Department of Toxic	
39 Substances Control, for payment to Item 3960-001-	
40 0014, payable from the California Used Oil Recy-	
41 cling Fund	222,000
42 3960-001-0456—For support of Department of Toxic	
43 Substances Control, payable from the Expedited	
44 Site Remediation Trust Fund	1,260,000
45 Provisions:	
46 1. Upon request by the Department of Toxic Sub-	
47 stances Control, and approval of the Depart-	
48 ment of Finance, the Controller shall augment	

1 Item	Amount
2 this item in an amount which, when combined	
3 with the appropriation in this item, shall not ex-	
4 ceed the amount transferred to the Expedited	
5 Site Remediation Trust Fund pursuant to Item	
6 3960-011-0014.	
7 2. The amount appropriated in this item includes	
8 revenues derived from the assessment of fines	
9 and penalties imposed as specified in Chapter	
10 654 of the Statutes of 1995.	
11 3960-001-0890—For support of Department of Toxic	
12 Substances Control, for payment to Item 3960-001-	
13 0014, payable from the Federal Trust Fund.....	27,694,000
14 3960-011-0001—For transfer by the State Controller to	
15 the Illegal Drug Lab Cleanup Account.....	5,819,000
16 3960-011-0014—For transfer by the State Controller	
17 from the Hazardous Waste Control Account to the	
18 Expedited Site Remediation Trust Fund	(1,260,000)
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 upon request by the Department of Toxic Sub-	
22 stances Control, and approval of the Depart-	
23 ment of Finance, the Controller shall transfer	
24 funds from the Hazardous Waste Control Ac-	
25 count to the Expedited Site Remediation Trust	
26 Fund, pursuant to Chapter 6.85 (commencing	
27 with Section 25396) of Division 20 of the Health	
28 and Safety Code. The amount of the funds trans-	
29 ferred shall not exceed the proceeds of fines and	
30 penalties deposited in the Hazardous Waste	
31 Control Account in the 1997–98 fiscal year, ex-	
32 clusive of the fines and penalties transferred to	
33 the Hazardous Substance Account pursuant to	
34 Section 25192 of the Health and Safety Code for	
35 expenditure in accordance with Section 25385.9	
36 of the Health and Safety Code. The Department	
37 of Toxic Substances Control shall assign priority	
38 to hazardous substance release site projects as	
39 described in Provision 5 of Item 3960-001-0014,	
40 and shall not cause to be transferred an amount,	
41 which when added to the funds available as of	
42 July 1, 1997, is in excess of the potential liability	
43 of the state for cleanup costs associated with or-	
44phan share sites selected for the Expedited Site	
45 Remediation Pilot Program as of March 31, 1998.	
46 2. The amount specified in this item is an estimate	
47 of the funds available from the proceeds of fines	
48 and penalties described in Provision 1, and does	

1 Item	Amount
2 not represent a limit on funds which may be	
3 transferred.	
4 3. The amount appropriated in this item includes	
5 revenues derived from the assessment of fines	
6 and penalties imposed as specified in Chapter	
7 654, Statutes of 1995.	
8 3960-011-0058-For transfer by the State Controller from	
9 the Rail Accident Prevention and Response Fund	
10 to the Hazardous Spill Prevention Account, Rail	
11 Accident Prevention and Response Fund.....	(164,000)
12 3960-490—Reappropriation, Department of Toxic Sub-	
13 stances Control. Notwithstanding any other provi-	
14 sion of law, any unencumbered balance in the Ex-	
15 pedited Site Remediation Trust Fund as of June 30,	
16 1997, is hereby reappropriated for the purposes of	
17 Chapter 6.85 (commencing with Section 25396) of	
18 Division 20 of the Health and Safety Code.	
19 0456—Expedited Site Remediation Trust Fund	
20 (1) Item 3960-001-0456, Budget Act of	
21 1995	3,100,000
22 3960-491—Reappropriation, Department of Toxic Sub-	
23 stances Control. Notwithstanding any other provi-	
24 sion of law, up to \$18,052,000 of the appropriation	
25 provided in Item 3960-001-0001 of the Budget Act	
26 of 1996, is hereby reappropriated for the payment	
27 of the State of California’s responsible party liabil-	
28 ity for the Casmalia hazardous waste site cleanup.	
29 Provisions:	
30 1. The Director of the Department of Toxic Sub-	
31 stances Control may expend \$18,052,000 from	
32 this item for payment of the State of California’s	
33 responsible party liability for the Casmalia site	
34 cleanup and for providing technical review and	
35 oversight related to this cleanup.	
36 3960-495—Reversion, Department of Toxic Substances	
37 Control. Notwithstanding any other provision of	
38 law, as of June 30, 1997, the unencumbered balance	
39 of the appropriation provided in the following ci-	
40 tation shall revert to the fund balance of the fund	
41 from which the appropriation was made:	
42 0001-General Fund	
43 (1) Chapter 1428, Statutes of 1985—\$2,613,999 for	
44 remedial and emergency actions at the	
45 Stringfellow Acid Pits.	
46 3980-001-0001—For support of Office of Environmental	
47 Health Hazard Assessment	4,952,000
48	

1 Item	Amount
2 Schedule:	
3 (a) 10-Health Risk Assessment.....	12,191,000
4 (b) Reimbursements.....	-6,326,000
5 (c) Amount payable from the Califor-	
6 nia Environmental License Plate	
7 Fund (Item 3980-001-0140).....	-913,000
8 3980-001-0140—For support of Office of Environmental	
9 Health Hazard Assessment, for payment to Item	
10 3980-001-0001, payable from the California Envi-	
11 ronmental License Plate Fund	913,000
12 3985-001-0001—To the Secretary for Environmental	
13 Protection, Special Environmental Programs, Pro-	
14 gram 10-Permit Assistance Centers.....	664,000
15 Provisions:	
16 1. The funds appropriated by this item may be	
17 transferred to the Secretary for Environmental	
18 Protection for administration of the Permit As-	
19 sistance Centers.	
20	
21 HEALTH AND WELFARE	
22	
23 4100-001-0890—For support of the State Council on De-	
24 velopmental Disabilities, payable from the Federal	
25 Trust Fund	6,074,000
26 Schedule:	
27 (a) 10-State Council Planning and	
28 Operations	1,254,000
29 (b) 20-Community Program Develop-	
30 ment	1,826,000
31 (c) 30-Allocation to Area Boards.....	2,994,000
32 Provisions:	
33 1. In the event federal funds from the Basic State	
34 Grant to the State Council on Developmental	
35 Disabilities are available to the council in an	
36 amount exceeding the amounts appropriated in	
37 this item, the additional funds shall be used only	
38 for the following purposes, unless the funds are	
39 specifically designated by federal law for other	
40 purposes:	
41 (a) To augment the allocation to the Program	
42 Development Fund.	
43 (b) To fund the costs of salary and benefit in-	
44 creases approved by the Legislature that	
45 exceed the Budget Act appropriation.	
46 (c) To fund the implementation of any portion	
47 of the state plan as approved by the council.	
48	

1 Item	Amount
2 4110-001-0001—For support of Area Boards on Devel-	
3 opmental Disabilities	0
4 Schedule:	
5 (a) 10-Area Board Services	2,994,000
6 (b) Reimbursements.....	-2,994,000
7 4120-001-0001—For support of Emergency Medical Ser-	
8 vices Authority	1,237,000
9 Schedule:	
10 (a) 10-Emergency Medical Services	
11 Authority	3,027,000
12 (b) Amount payable from the Emer-	
13 gency Medical Services Training	
14 Program Approval Fund (Item	
15 4120-001-0194)	-8,000
16 (c) Amount payable from the Emer-	
17 gency Medical Services Personnel	
18 Fund (Item 4120-001-0312).....	-766,000
19 (d) Amount payable from the Federal	
20 Trust Fund (Item 4120-001-0890).	-1,016,000
21 Provisions:	
22 1. The Emergency Medical Services (EMS) Au-	
23 thority shall use the following guidelines in ad-	
24 ministering state-funded grants to local agen-	
25 cies: (a) funding eligibility shall be limited to	
26 rural multicounty regions that demonstrate a	
27 heavy use of the EMS system by nonresidents,	
28 (b) local agencies shall provide matching funds	
29 of at least \$1 for each dollar of state funds re-	
30 ceived, (c) state funding shall be used to pro-	
31 vide only essential minimum services necessary	
32 to operate the system, as defined by the author-	
33 ity, (d) no region shall receive both federal and	
34 state funds in the same fiscal year for the same	
35 purpose, and (e) the authority shall use a com-	
36 petitive process to award the funds and shall	
37 monitor the use of the funds by recipients to as-	
38 sure that these funds are used in an appropriate	
39 manner.	
40 2. Each region shall be eligible to receive up to	
41 one-half of the total cost of a minimal system for	
42 that region, as defined by the authority. How-	
43 ever, the authority may reallocate unclaimed	
44 funds among regions.	
45 3. Notwithstanding Provision 1 (b), each region	
46 with a population of 300,000 or less as of June 30,	
47 1997, shall receive the full amount for which it is	
48 eligible if it provides a cash match of \$0.41 per	

1 Item	Amount
2 capita or more. Failure to provide local cash	
3 contributions at the specified level shall result in	
4 a proportional reduction in state funding.	
5 4120-001-0194—For support of Emergency Medical Ser-	
6 vices Authority, for payment to Item 4120-001-	
7 0001, payable from the Emergency Medical Ser-	
8 vices Training Program Approval Fund	8,000
9 4120-001-0312—For support of Emergency Medical Ser-	
10 vices Authority, for payment to Item 4120-001-	
11 0001, payable from the Emergency Medical Ser-	
12 vices Personnel Fund	766,000
13 4120-001-0890—For support of Emergency Medical Ser-	
14 vices Authority, for payment to Item 4120-001-	
15 0001, payable from the Federal Trust Fund.....	1,016,000
16 4120-101-0001—For local assistance, Emergency Medi-	
17 cal Services Authority, Program 10, grants to local	
18 agencies	2,435,000
19 Provisions:	
20 1. The General Fund support for poison control	
21 centers shall augment, but not replace, local ex-	
22 penditures for existing poison control center	
23 services. These funds shall be used primarily to	
24 increase services to underserved counties and	
25 populations and for poison prevention and infor-	
26 mation services. The Director of the Emergency	
27 Medical Services Authority may contract with	
28 eligible poison control centers for the distribu-	
29 tion of these funds.	
30 2. Upon the request of the Director of the Emer-	
31 gency Medical Services Authority, and subject	
32 to the approval of the Department of Health	
33 Services, the California Medical Assistance	
34 Commission, and the Department of Finance,	
35 moneys appropriated in this item may be trans-	
36 ferred to the Emergency Services and Supple-	
37 mental Payments Fund for expenditure as pro-	
38 vided in Item 4260-101-0693 for local assistance	
39 for the purposes specified in that item.	
40 4120-101-0890—For local assistance, Emergency Medi-	
41 cal Services Authority, Program 10, payable from	
42 the Federal Trust Fund.....	2,013,000
43 4130-001-0632—For support of the Health and Welfare	
44 Agency Data Center, payable from the Health and	
45 Welfare Agency Data Center Revolving Fund	207,580,000
46 Schedule:	
47 (a) 10-Facilities Operations.....	68,532,000
48 (b) 20-Administration	16,603,000

1 Item	Amount
2 (c) 30-Systems Management Services .	122,445,000
3 Provisions:	
4 1. Notwithstanding any other provision of law, the	
5 Director of Finance may authorize the creation	
6 of deficiencies pursuant to Section 11006 of the	
7 Government Code, for the purposes of this item,	
8 no sooner than 30 days after providing notifica-	
9 tion in writing to the chairperson of the fiscal	
10 committee of each house of the Legislature and	
11 the Chairperson of the Joint Legislative Budget	
12 Committee, or no sooner than such lesser time	
13 as the chairperson of the committee, or his or	
14 her designee, may in each instance determine.	
15 2. Funds appropriated in this item are in lieu of	
16 the amounts that otherwise would have been	
17 appropriated pursuant to Section 11755 of the	
18 Government Code.	
19 3. The Health and Welfare Agency Data Center	
20 shall provide an annual report to the Legislature	
21 on the progress of the Statewide Automated	
22 Welfare System (SAWS) as required by Section	
23 10822 of the Welfare and Institutions Code. Be-	
24 tween annual reports, the Health and Welfare	
25 Agency Data Center shall provide interim re-	
26 ports as necessary to raise significant and time-	
27 critical issues.	
28 4. Notwithstanding any other provision of law, the	
29 Health and Welfare Agency Data Center shall	
30 submit a Feasibility Study Report or equivalent	
31 federal planning document to the Department	
32 of Finance for review and approval prior to	
33 award of the systems implementation contract	
34 for each welfare automation consortium with	
35 the exception of the Los Angeles Eligibility Au-	
36 tomated Determination, Evaluation, and Re-	
37 porting System (LEADER) and ISAWS, for	
38 which the Health and Welfare Agency Data	
39 Center shall continue to submit Special Project	
40 Reports or the equivalent federal planning doc-	
41 ument.	
42 4140-001-0001—For support of Office of Statewide	
43 Health Planning and Development	847,000
44 Schedule:	
45 (a) 10-Health Policy and Analysis	3,163,000
46 (b) 25-Demonstration Projects.....	10,000
47 (c) 30-Health Professions Develop-	
48 ment	2,592,000

1 Item		Amount
2	(d) 42-Facilities Development	18,257,000
3	(e) 45-Cal Mortgage Loan Insurance.	3,754,000
4	(f) 60-Health Facilities Data	8,342,000
5	(g) 80.01-Administration	6,699,000
6	(h) 80.02-Distributed Administration.	-6,537,000
7	(i) Reimbursements.....	-737,000
8	(j) Amount payable from the Hospital	
9	Building Fund (Item 4140-001-	
10	0121).....	-18,257,000
11	(k) Amount payable from the Califor-	
12	nia Health Data and Planning	
13	Fund (Item 4140-001-0143).....	-11,130,000
14	(l) Amount payable from the Regis-	
15	tered Nurse Education Fund	
16	(Item 4140-001-0181).....	-636,000
17	(m) Amount payable from the Health	
18	Facilities Construction Loan In-	
19	surance Fund (Section 436.26,	
20	Health and Safety Code)	-4,159,000
21	(n) Amount payable from the Minor-	
22	ity Health Professions Education	
23	Fund (Section 69800, Education	
24	Code).....	-442,000
25	(o) Amount payable from the Federal	
26	Trust Fund (Federal Funds)	-72,000
27	4140-001-0121—For support of Office of Statewide	
28	Health Planning and Development, for payment	
29	to Item 4140-001-0001, payable from the Hospital	
30	Building Fund	18,257,000
31	4140-001-0143—For support of Office of Statewide	
32	Health Planning and Development, for payment	
33	to Item 4140-001-0001, payable from the California	
34	Health Data and Planning Fund.....	11,130,000
35	4140-001-0181—For support of Office of Statewide	
36	Health Planning and Development, for payment	
37	to Item 4140-001-0001, payable from the Registered	
38	Nurse Education Fund	636,000
39	4140-101-0001—For local assistance, Office of Statewide	
40	Health Planning and Development	5,535,000
41	Schedule:	
42	(a) 30-Health Professions Develop-	
43	ment (Family Physician Train-	
44	ing).....	6,685,000
45	(b) Reimbursements.....	-400,000
46	(c) Amount payable from the Federal	
47	Trust Fund (Item 4140-101-0890)	-750,000
48		

1 Item	Amount
2 Provisions:	
3 1. Notwithstanding subdivision (a) of Section 2.00	
4 of this act, or any other provision of law, the	
5 funds appropriated in this item for contracts	
6 with accredited medical schools or programs	
7 that train primary care physicians' assistants, as	
8 well as contracts with hospitals or other health	
9 care delivery systems located in California, that	
10 meet the standards of the Health Manpower	
11 Policy Commission established pursuant to	
12 Chapter 1 (commencing with Section 69270) of	
13 Part 42 of Division 5 of Title 3 of the Education	
14 Code, shall continue to be available for the	
15 1998-99, 1999-2000, and 2000-2001 fiscal years.	
16 The amount appropriated by this item shall be	
17 used only for such contracts that commence on	
18 or after July 1, 1998.	
19 2. Of the funds appropriated in this item, \$300,000	
20 is for the Nurse Practitioner and Nurse Midwifery	
21 Program.	
22 4140-101-0890—For local assistance, Office of Statewide	
23 Health Planning and Development, for payment	
24 to Item 4140-101-0001, payable from the Federal	
25 Trust Fund	750,000
26 4170-001-0001—For support of Department of Aging ..	3,206,000
27 Schedule:	
28 (a) 10-Nutrition	3,030,000
29 (b) 20-Senior Community Employ-	
30 ment Service.....	409,000
31 (c) 30-Supportive Services and Cen-	
32 ters.....	2,371,000
33 (d) 40-Special Projects.....	3,160,000
34 (e) 50.01-Administration	5,591,000
35 (f) 50.02-Distributed Administration ..	-5,591,000
36 (g) Reimbursements.....	-1,431,000
37 (h) Amount payable from the State	
38 HICAP Fund (Item 4170-001-	
39 0289)	-136,000
40 (i) Amount payable from the Federal	
41 Trust Fund (Item 4170-001-0890)	-4,197,000
42 Provisions:	
43 1. The Director of Finance may authorize the	
44 transfer of funds between this item and Item	
45 4170-101-0001 no sooner than 30 days after writ-	
46 ten notification to the chairpersons of the fiscal	
47 committees of each house and the Chairperson	
48 of the Joint Legislative Budget Committee, or	

Item	Amount
not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine. The notification shall include: (a) the amount of the proposed transfer; (b) an identification of the purposes for which the funds will be used; (c) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support; and (d) the impact of any transfer on the level of services.	
4170-001-0289—For support of California Department of Aging, for payment to Item 4170-001-0001, payable from the State HICAP Fund.....	136,000
4170-001-0890—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Trust Fund.....	4,197,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine. The notification shall include: (1) the amount of the proposed transfer; (2) an identification of the purposes for which the funds will be used; (3) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support; and (4) the impact of any transfer on the level of services.	
4170-101-0001—For local assistance, Department of Aging	29,226,000
Schedule:	
(a) 10-Nutrition	63,503,000
(b) 20-Senior Community Employment Service.....	6,491,000
(c) 30-Supportive Services and Centers.....	34,167,000
(d) 40-Special Projects.....	30,394,000
(e) Reimbursements.....	-12,530,000
(f) Amount payable from the State HICAP Fund (Item 4170-101-0289).....	-896,000

1 Item	Amount
2 (g) Amount payable from the Federal	
3 Trust Fund (Item 4170-101-0890). -91,903,000	
4 Provisions:	
5 1. Provision 1 of Item 4170-001-0001 is also applica-	
6 ble to this item.	
7 2. Notwithstanding Section 26.00 of this act, the	
8 Department of Finance upon notification by the	
9 Department of Aging may authorize transfers	
10 between Program 10—Nutrition and Program	
11 30—Supportive Services and Centers in re-	
12 sponse to budget revisions submitted by the	
13 Area Agencies on Aging.	
14 4170-101-0289—For support of California Department	
15 of Aging, for payment to Item 4170-101-0001, pay-	
16 able from the State HICAP Fund.....	896,000
17 4170-101-0890—For local assistance, Department of Ag-	
18 ing, for payment to Item 4170-101-0001, payable	
19 from the Federal Trust Fund	91,903,000
20 Provisions:	
21 1. Provision 1 of Item 4170-001-0890 is also applica-	
22 ble to this item.	
23 2. Notwithstanding subdivision (c) of Section 28.00	
24 of this act, the Department of Finance upon no-	
25 tification by the Department of Aging may au-	
26 thorize augmentations in this item for budget	
27 revisions submitted by Area Agencies on Aging	
28 and approved by the Department of Aging for	
29 estimated entitlements of per-meal reimburse-	
30 ments from the U.S. Department of Agriculture	
31 and for funds allocated to Area Agencies on Ag-	
32 ing for federal Title III one-time-only alloca-	
33 tions.	
34 3. Notwithstanding Section 26.00 of this act, the	
35 Department of Finance, upon notification by	
36 the Department of Aging, may authorize trans-	
37 fers between Program 10—Nutrition and Pro-	
38 gram 30—Supportive Services and Centers in	
39 response to budget revisions submitted by the	
40 Area Agencies on Aging.	
41 4180-001-0983—For support of Commission on Aging,	
42 payable from the California Fund for Senior Citi-	
43 zens	187,000
44 Provisions:	
45 1. Funds appropriated in this item from the Cali-	
46 fornia Fund for Senior Citizens shall be allo-	
47 cated by the Commission on Aging for the pur-	
48	

1 Item	Amount
2 poses specified in Section 18723 of the Revenue	
3 and Taxation Code.	
4 2. Pursuant to Section 18723 of the Revenue and	
5 Taxation Code, the unencumbered balance of	
6 this item as well as the unencumbered balance	
7 of prior year appropriations from the Cal-	
8 ifornia Fund for Senior Citizens may be carried	
9 over and expended in any following fiscal year.	
10 4180-002-0886—For support of Commission on Aging,	
11 payable from the California Seniors Special Fund	74,000
12 Provisions:	
13 1. Pursuant to Section 18773 of the Revenue and	
14 Taxation Code, the unencumbered balance of	
15 this item as well as the unencumbered balance	
16 of prior year appropriations from the California	
17 Seniors Special Fund may be carried over and	
18 expended in any following fiscal year.	
19 4180-002-0890—For support of Commission on Aging,	
20 payable from the Federal Trust Fund	283,000
21 4200-001-0001—For support of the Department of Al-	
22cohol and Drug Programs.....	4,290,000
23 Schedule:	
24 (a) 15-Alcohol and Other Drug Ser-	
25vices Program	27,172,000
26 (b) 30.01-State Administration	8,274,000
27 (c) 30.02-State Administration—	
28 distributed.....	-8,274,000
29 (d) Reimbursements.....	-3,466,000
30 (e) Amount payable from Driving-	
31 Under-the-Influence Program Li-	
32censing Trust Fund (Item 4200-	
33001-0139).....	-1,677,000
34 (f) Amount payable from Narcotic	
35 Treatment Program Licensing	
36 Trust Fund (Item 4200-001-0243)	-966,000
37 (g) Amount payable from Audit Re-	
38 payment Trust Fund (Item 4200-	
39001-0816).....	-67,000
40 (h) Amount payable from the Federal	
41 Trust Fund (Item 4200-001-0890)	-16,706,000
42 Provisions:	
43 1. Upon order of the Department of Finance,	
44 the Controller shall transfer such funds as are	
45 necessary between this item and Item 4200-101-	
460001.	
47 2. The Director of the Department of Finance	
48 may authorize the transfer of the support Gen-	

1 Item	Amount
2 eral Fund appropriation among the Alcohol and	
3 Other Drug Services Program, and the Admin-	
4 istration Program in response to shifts in work-	
5 load among the two programs.	
6 4200-001-0139—For support of the Department of Al-	
7 cohol and Drug Programs, for payment to Item	
8 4200-001-0001, payable from the Driving-Under-	
9 the-Influence Program Licensing Trust Fund.....	1,677,000
10 Provisions:	
11 1. Notwithstanding any other provision of law, the	
12 Director of Finance may authorize expendi-	
13 tures for the Driving-Under-the-Influence Pro-	
14 gram Licensing Trust Fund in excess of the	
15 amount appropriated not sooner than 30 days af-	
16 ter notification in writing of the necessity there-	
17 for is provided to the chairpersons of the fiscal	
18 committees and the Chairperson of the Joint	
19 Legislative Budget Committee, or not sooner	
20 than whatever lesser time the chairperson of the	
21 committee, or his or her designee, may in each	
22 instance determine.	
23 4200-001-0243—For support of the Department of Al-	
24 cohol and Drug Programs, for payment to Item	
25 4200-001-0001, payable from the Narcotic Treat-	
26 ment Program Licensing Trust Fund	966,000
27 Provisions:	
28 1. Notwithstanding any other provision of law, the	
29 Director of Finance may authorize expendi-	
30 tures for the Narcotic Treatment Program Li-	
31 censing Trust Fund in excess of the amount ap-	
32 propriated not sooner than 30 days after	
33 notification in writing of the necessity therefor	
34 is provided to the chairpersons of the fiscal com-	
35 mittees and the Chairperson of the Joint Legis-	
36 lative Budget Committee, or not sooner than	
37 whatever lesser time the chairperson of the	
38 committee, or his or her designee, may in each	
39 instance determine.	
40 4200-001-0816—For support of the Department of Al-	
41 cohol and Drug Programs, for payment to Item	
42 4200-001-0001, payable from the Audit Repayment	
43 Trust Fund	67,000
44 4200-001-0890—For support of the Department of Al-	
45 cohol and Drug Programs, for payment to Item	
46 4200-001-0001, payable from the Federal Trust	
47 Fund.....	16,706,000
48	

1 Item	Amount
2 Provisions:	
3 1. Upon order of the Department of Finance, the	
4 State Controller shall transfer such funds as are	
5 necessary between this item and Item 4200-101-	
6 0890.	
7 4200-101-0001—For local assistance, Department of Al-	
8cohol and Drug Programs.....	56,477,000
9 Schedule:	
10 (a) 15-Alcohol and Other Drug Ser-	
11 vices Program	298,131,000
12 (b) Reimbursements.....	-47,095,000
13 (c) Amount payable from the Federal	
14 Trust Fund (Item 4200-101-0890).	-194,415,000
15 (d) Amount payable from Resident-	
16 Run Housing Revolving Fund	
17 (Item 4200-101-0977).....	-144,000
18 Provisions:	
19 1. Upon order of the Department of Finance, the	
20 Controller shall transfer funds as are necessary	
21 between this item and Item 4200-001-0001.	
22 2. Upon approval of the Department of Finance,	
23 one or more short-term loans not to exceed a cu-	
24 mulative total of \$68,333,000 may be made avail-	
25 able from the General Fund when there is a de-	
26 lay in the allocation of federal Substance Abuse	
27 Prevention and Treatment (SAPT) Block Grant	
28 funds to California. The loans shall be repaid,	
29 with interest calculated pursuant to subdivision	
30 (a) of Section 16314 of the Government Code,	
31 upon receipt of the federal SAPT Block Grant.	
32 3. The funds appropriated by this item are avail-	
33 able to provide funding for the state’s share of	
34 expenditures for substance abuse services pro-	
35 vided to persons eligible for Medi-Cal.	
36 4. Notwithstanding subdivision (a) of Section 2.00	
37 and Section 26.00 of this act, the Department of	
38 Finance may authorize a transfer of expendi-	
39 ture authority between Items 4200-101-0001 and	
40 4200-102-0001 such that the funds appropriated	
41 by either item may be used to pay the state and	
42 federal share of prior fiscal years allowable	
43 Medi-Cal costs that exceed the amount encum-	
44 bered in prior fiscal years. The Director of Fi-	
45 nance shall notify the Legislature within 10 days	
46 after authorizing a transfer pursuant to this pro-	
47 vision unless prior notification of the transfer	
48 has been included in the Medi-Cal estimates	

1 Item	Amount
2 submitted pursuant to Section 14100.5 of the	
3 Welfare and Institutions Code.	
4 5. Notwithstanding any other provision of law,	
5 both the federal and nonfederal shares of any	
6 money recovered for previously paid Drug	
7 Medi-Cal program services provided pursuant	
8 to Chapter 7 (commencing with Section 14000)	
9 of Part 3 of Division 9 of the Welfare and Insti-	
10 tutions Code are hereby appropriated and shall	
11 be expended as soon as practicable for Drug	
12 Medi-Cal services as defined in the Welfare and	
13 Institutions Code.	
14 6. Notwithstanding Sections 26.00, 28.00 and 28.50	
15 of this act, the Director of Finance shall autho-	
16 rize the transfer of funds from this item to Item	
17 4200-102-0001 as necessary to maintain the fund-	
18 ing level for the perinatal substance abuse treat-	
19 ment program at a minimum level of twenty-	
20 five million dollars (\$25,000,000).	
21 4200-101-0890—For local assistance, Department of Al-	
22cohol and Drug Programs, for payment to Item 4200-	
23101-0001, payable from the Federal Trust Fund.....	194,415,000
24 Provisions:	
25 1. Upon order of the Department of Finance, the	
26 State Controller shall transfer such funds as are	
27 necessary between this item and Item 4200-001-	
280890.	
29 2. The Department of Alcohol and Drug Programs	
30 shall require county offices of alcohol and drug	
31 programs to give funding priority, within the	
32 funds expended on youth prevention programs,	
33 to establishing, expanding, or improving pro-	
34 grams for the target populations identified by	
35 the federal grant requirements.	
36 4200-101-0977—For local assistance, Department of Al-	
37cohol and Drug Programs, for payment to Item	
384200-101-0001, payable from the Resident-Run	
39Housing Revolving Fund	144,000
40 Provisions:	
41 1. To the extent that moneys available in the	
42 Resident-Run Housing Revolving Trust Fund	
43 are less than the amount appropriated by this	
44 item, this appropriation shall be limited to that	
45 lesser amount.	
46 2. Notwithstanding any other provision of law, if	
47 revenues and loan repayments to the Resident-	
48 Run Housing Revolving Trust Fund are suffi-	

1 Item	Amount
2 cient to create additional allocation workload,	
3 the Director of Finance may authorize expendi-	
4 tures for the Department of Alcohol and Drug	
5 Programs in excess of the amount appropriated	
6 not sooner than 30 days after notification in writ-	
7 ing of the necessity therefor is provided to the	
8 chairpersons of the fiscal committees and the	
9 Chairperson of the Joint Legislative Budget	
10 Committee, or not sooner than whatever lesser	
11 time the chairperson of the committee, or his or	
12 her designee, may in each instance determine.	
13 4200-102-0001—For local assistance, Department of Al-	
14 cohol and Drug Programs, for perinatal substance	
15 abuse treatment programs.....	26,078,000
16 Schedule:	
17 (a) 15-Alcohol and Other Drug Ser-	
18 vices Program	31,147,000
19 (b) Reimbursements.....	-5,069,000
20 Provisions:	
21 1. Upon order of the Department of Finance, the	
22 Controller shall transfer funds as are necessary	
23 between this item and Item 4200-001-0001 for	
24 support costs associated with the perinatal sub-	
25 stance abuse treatment programs.	
26 2. The funds appropriated by this item, exclusive	
27 of funds allocated to alcohol and drug-free living	
28 programs and transitional living programs, are	
29 available to provide funding for the state’s share	
30 of expenditures for perinatal substance abuse	
31 services provided to persons eligible for Medi-	
32 Cal.	
33 3. Provisions 4 and 5 of Item 4200-101-0001 also ap-	
34 ply to this item.	
35 4. Notwithstanding Sections 26.00, 28.00 and 28.50	
36 of this act, the Director of Finance shall autho-	
37 rize the transfer of funds to this item from Item	
38 4200-101-0001 as necessary to maintain the fund-	
39 ing level for the perinatal substance abuse treat-	
40 ment program at a minimum level of twenty-	
41 five million dollars (\$25,000,000).	
42 4200-490—Reappropriation, Department of Alcohol	
43 and Drug Programs. Notwithstanding any other	
44 provision of law, the unencumbered balances of	
45 the following appropriations are reappropriated	
46 for the purposes provided for in those appropria-	
47	
48	

1	Item	Amount
2	tions. The funds reappropriated by this item	
3	shall be available for encumbrance and expen-	
4	diture until June 30, 1998:	
5	0001—General Fund	
6	(a) Item 4200-101-0001, Budget Act of 1996	
7	(b) Item 4200-102-0001, Budget Act of 1996	
8	4220-001-0001—For support of Child Development	
9	Programs Advisory Committee appointed pursu-	
10	ant to Section 8286 of the Education Code.....	240,000
11	Schedule:	
12	(a) 10-Continuing program costs	392,000
13	(b) Reimbursements.....	-152,000
14	4260-001-0001—For support of Department of Health	
15	Services	168,016,000
16	Schedule:	
17	(1) 10-Public and Environmental	
18	Health.....	206,475,000
19	(2) 20-Health Care Services.....	376,941,000
20	(3) 30.01-Departmental Administra-	
21	tion.....	32,111,000
22	(4) 30.02-Departmental Administra-	
23	tion Distributed	-31,586,000
24	(5) Reimbursements.....	-17,451,000
25	(6) Amount payable from the Breast	
26	Cancer Research Account (Item	
27	4260-001-0007).....	-1,652,000
28	(7) Amount payable from the Breast	
29	Cancer Control Account (Item	
30	4260-001-0009).....	-5,939,000
31	(8) Amount payable from the Nuclear	
32	Planning Assessment Special Ac-	
33	count (Item 4260-001-0029).....	-495,000
34	(9) Amount payable from the Motor	
35	Vehicle Account, State Transpor-	
36	tation Fund (Item 4260-001-0044)	-459,000
37	(10) Amount payable from the Sale of	
38	Tobacco to Minors Control Ac-	
39	count (Item 4260-001-0066)	-2,053,000
40	(11) Amount payable from the Occu-	
41	pational Lead Poisoning Preven-	
42	tion Account, General Fund	
43	(Item 4260-001-0070).....	-1,802,000
44	(12) Amount payable from the Medi-	
45	cal Waste Management Fund	
46	(Item 4260-001-0074).....	-1,058,000
47		
48		

1 Item	Amount
2 (13) Amount payable from the Radia-	
3 tion Control Fund (Item 4260-	
4 001-0075).....	-13,002,000
5 (14) Amount payable from the Tissue	
6 Bank License Fund (Item 4260-	
7 001-0076).....	-99,000
8 (15) Amount payable from the Export	
9 Document Program Fund (Item	
10 4260-001-0082).....	-418,000
11 (16) Amount payable from the Clini-	
12 cal Laboratory Improvement	
13 Fund (Item 4260-001-0098).....	-5,663,000
14 (17) Amount payable from the Health	
15 Statistics Special Fund (Item	
16 4260-001-0099).....	-9,754,000
17 (18) Amount payable from the Wine	
18 Safety Fund (Item 4260-001-	
19 0116).....	-192,000
20 (19) Amount payable from the Water	
21 Device Certification Special Ac-	
22 count (Item 4260-001-0129).....	-61,000
23 (20) Amount payable from the Food	
24 Safety Fund (Item 4260-001-	
25 0177).....	-2,234,000
26 (21) Amount payable from the Envi-	
27 ronmental Laboratory Improve-	
28 ment Fund (Item 4260-001-0179)	-2,252,000
29 (22) Amount payable from the Ge-	
30 netic Disease Testing Fund	
31 (Item 4260-001-0203).....	-60,465,000
32 (23) Amount payable from the Low-	
33 Level Radioactive Waste Dis-	
34 posal Fund (Item 4260-001-0227)	-1,181,000
35 (24) Amount payable from the Health	
36 Education Account, Cigarette	
37 and Tobacco Products Surtax	
38 Fund (Item 4260-001-0231).....	-28,073,000
39 (25) Amount payable from the Hospi-	
40 tal Services Account, Cigarette	
41 and Tobacco Products Surtax	
42 Fund (Item 4260-001-0232).....	-966,000
43 (26) Amount payable from the Physi-	
44 cian Services Account, Cigarette	
45 and Tobacco Products Surtax	
46 Fund (Item 4260-001-0233).....	-241,000
47	
48	

1	Item	Amount
2	(27) Amount payable from the Re-	
3	search Account, Cigarette and	
4	Tobacco Products Surtax Fund	
5	(Item 4260-001-0234).....	-1,697,000
6	(28) Amount payable from the Unal-	
7	located Account, Cigarette and	
8	Tobacco Products Surtax Fund	
9	(Item 4260-001-0236).....	-3,054,000
10	(29) Amount payable from the Do-	
11	mestic Violence Fund (Item	
12	4260-001-0253)	-450,000
13	(30) Amount payable from the Infant	
14	Botulism Treatment and Preven-	
15	tion Fund (Item 4260-001-0272) .	-678,000
16	(31) Amount payable from the Safe	
17	Drinking Water Account, (Item	
18	4260-001-0306)	-7,935,000
19	(32) Amount payable from the Regis-	
20	tered Environmental Health	
21	Specialist Fund (Item 4260-001-	
22	0335).....	-164,000
23	(33) Amount payable from the Mos-	
24	quitoborne Disease Surveillance	
25	Account (Item 4260-001-0478)....	-26,000
26	(34) Amount payable from the Emer-	
27	gency Services and Supplemen-	
28	tal Payments Fund (Item 4260-	
29	001-0693).....	-113,000
30	(35) Amount payable from the Cali-	
31	fornia Alzheimer's and Related	
32	Disorders Research Fund (Item	
33	4260-001-0823)	-236,000
34	(36) Amount payable from the Medi-	
35	cal Inpatient Adjustment Fund	
36	(Item 4260-001-0834).....	-752,000
37	(37) Amount payable from the Fed-	
38	eral Trust Fund (Item 4260-001-	
39	0890).....	-244,827,000
40	(38) Amount payable from the Local	
41	Health Capital Expenditure Ac-	
42	count, County Health Services	
43	Fund (Item 4260-001-0900).....	-17,000
44	(39) Amount payable from the Cali-	
45	fornia Breast Cancer Research	
46	Fund (Item 4260-001-0945).....	-466,000

47 Provisions:

- 48 1. Of the total amount of reimbursements in this

1 Item	Amount
2 item, \$2,956,000 shall be available for administra-	
3 tion, research, and training projects. Notwith-	
4 standing the provisions of Section 28.00 of this	
5 act, the State Department of Health Services	
6 shall report any new project or any increase or	
7 decrease in excess of \$400,000 for an identified	
8 project.	
9 2. Except as otherwise prohibited by law, the de-	
10 partment shall promulgate emergency regula-	
11 tions to adjust the public health fees set by reg-	
12 ulation to an amount, such that if the new fees	
13 were effective throughout the 1997-98 fiscal	
14 year, the estimated revenues would be suffi-	
15 cient to offset at least 95 percent of the ap-	
16 proved program level intended to be supported	
17 by those fees.	
18 3. Effective July 1, 1997, the annual fee for a gen-	
19 eral acute care hospital, acute psychiatric hospi-	
20 tal, special hospital, general acute care rehabili-	
21 tation hospital and chemical dependency	
22 recovery hospital shall be \$61.46 per bed. Effec-	
23 tive July 1, 1997, the annual fee for a skilled nurs-	
24 ing facility, intermediate care facility, or inter-	
25 mediate care facility for the developmentally	
26 disabled is \$145.39 per bed.	
27 The fees of the State Department of Health	
28 Services that are subject to the annual fee ad-	
29 justment pursuant to subdivision (a) of Section	
30 100445 of the Health and Safety Code shall be in-	
31 creased by 8.2 percent, effective July 1, 1997.	
32 4. Of the funds appropriated by this item and Item	
33 4260-001-0890, \$37,000 and \$110,000, respec-	
34 tively, are not available for expenditure without	
35 prior approval by the Director of Finance, and	
36 not sooner than 30 days after notification in writ-	
37 ing of the necessity for these expenditures is	
38 provided to the Chairperson of the Joint Legis-	
39 lative Budget Committee, or not sooner than	
40 whatever lesser time the chairperson of the	
41 committee, or his or her designee, may deter-	
42 mine. The funds identified in this provision shall	
43 be available exclusively for Medi-Cal field of-	
44 fices located in counties originally scheduled to	
45 be transitioned from the existing fee-for-service	
46 delivery system to managed care health plans	
47 during the 1997-98 fiscal year. To the extent that	
48 these transitions do not occur as scheduled, the	

1 Item	Amount
2 budgeted savings will not be achieved. It is the	
3 intent of this provision to provide sufficient re-	
4 sources, subject to the requirement of legislative	
5 notification, to process treatment authorization	
6 requests and thereby avoid adverse impact on	
7 either providers or beneficiaries.	
8 5. When entering into contracts with health care	
9 service plans that provide comprehensive den-	
10 tal benefits to Medi-Cal beneficiaries on an at-	
11 risk basis, the State Department of Health Ser-	
12 vices may require that the health care service	
13 plans pay for the costs of the administrative and	
14 regulatory oversight required to monitor the	
15 contract compliance terms of the agreement	
16 with the department.	
17 4260-001-0007—For support of Department of Health	
18 Services, for payment to Item 4260-001-0001, pay-	
19 able from the Breast Cancer Research Account ...	1,652,000
20 4260-001-0009—For support of Department of Health	
21 Services, for payment to Item 4260-001-0001, pay-	
22 able from the Breast Cancer Control Account	5,939,000
23 4260-001-0029—For support of Department of Health	
24 Services, for payment to Item 4260-001-0001, pay-	
25 able from the Nuclear Planning Assessment Ac-	
26 count	495,000
27 4260-001-0044—For support of Department of Health	
28 Services, for payment to Item 4260-001-0001, pay-	
29 able from the Motor Vehicle Account, State Trans-	
30 portation Fund	459,000
31 4260-001-0066—For support of Department of Health	
32 Services, for payment to Item 4260-001-0001, pay-	
33 able from the Sale of Tobacco to Minors Control	
34 Account	2,053,000
35 Provisions:	
36 1. The amount appropriated in this item includes	
37 revenues derived from the assessment of fines	
38 and penalties imposed as specified in Chapter	
39 654, Statutes of 1995.	
40 4260-001-0070—For support of Department of Health	
41 Services, for payment to Item 4260-001-0001, pay-	
42 able from the Occupational Lead Poisoning Pre-	
43 ventation Account, General Fund	1,802,000
44 Provisions:	
45 1. The amount appropriated in this item includes	
46 revenues derived from the assessment of fines	
47 and penalties imposed as specified in Chapter	
48 654, Statutes of 1995.	

Item	Amount
4260-001-0074—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medical Waste Management Fund.	1,058,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Chapter 654, Statutes of 1995.	
4260-001-0075—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Radiation Control Fund	13,002,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Chapter 654, Statutes of 1995.	
4260-001-0076—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Tissue Bank License Fund	99,000
4260-001-0082—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Export Document Program Fund ..	418,000
4260-001-0098—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Clinical Laboratory Improvement Fund.....	5,663,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Chapter 654, Statutes of 1995.	
2. Notwithstanding any other provision of law, the Department of Health Services shall not impose fees on clinical laboratories that were not subject to state fees prior to January 1, 1996, until exemption from the federal Clinical Laboratory Improvement Amendments (CLIA; P.L. 100-578) of 1988 is granted. Expenditures for the Clinical Laboratory Program shall not exceed amounts collected in clinical laboratory fees plus federal grant funds provided by the Health Care Financing Administration to support this program. Since the date of exemption from CLIA is unknown, the Department of Finance may adjust the amounts provided for this program by this item and from federal funds pursuant to the provisions of Sections 27.00 and 28.00 of this act.	

1 Item	Amount
2 4260-001-0099—For support of Department of Health	
3 Services, for payment to Item 4260-001-0001, pay-	
4 able from the Health Statistics Special Fund	9,754,000
5 4260-001-0116—For support of Department of Health	
6 Services, for payment to Item 4260-001-0001, pay-	
7 able from the Wine Safety Fund	192,000
8 4260-001-0129—For support of Department of Health	
9 Services, for payment to Item 4260-001-0001, pay-	
10 able from the Water Device Certification Special	
11 Account	61,000
12 4260-001-0177—For support of Department of Health	
13 Services, for payment to Item 4260-001-0001, pay-	
14 able from the Food Safety Fund.....	2,234,000
15 4260-001-0179—For support of Department of Health	
16 Services, for payment to Item 4260-001-0001, pay-	
17 able from the Environmental Laboratory Im-	
18 provement Fund	2,252,000
19 4260-001-0203—For support of Department of Health	
20 Services, for payment to Item 4260-001-0001, pay-	
21 able from the Genetic Disease Testing Fund	60,465,000
22 4260-001-0227—For support of Department of Health	
23 Services, for payment to Item 4260-001-0001, pay-	
24 able from the Low-Level Radioactive Waste Dis-	
25 posal Fund.....	1,181,000
26 Provisions:	
27 1. Upon the request of the Department of Health	
28 Services and the approval of the Director of Fi-	
29 nance, a General Fund loan of up to \$1,000,000	
30 shall be made to the Low-Level Radioactive	
31 Waste Disposal Fund. The loan shall be repaid	
32 upon receipt of fees collected from the disposal	
33 of low-level radioactive waste by generators	
34 once the Ward Valley site becomes operational.	
35 Accrued interest shall also be repaid in accor-	
36 dance with Section 16314 of the Government	
37 Code.	
38 4260-001-0231—For support of Department of Health	
39 Services, for payment to Item 4260-001-0001, pay-	
40 able from the Health Education Account, Ciga-	
41 rette and Tobacco Products Surtax Fund	28,073,000
42 4260-001-0232—For support of Department of Health	
43 Services, for payment to Item 4260-001-0001, pay-	
44 able from the Hospital Services Account, Cigarette	
45 and Tobacco Products Surtax Fund	966,000
46	
47	
48	

1 Item	Amount
2 4260-001-0233—For support of Department of Health	
3 Services, for payment to Item 4260-001-0001, pay-	
4 able from the Physician Services Account, Ciga-	
5 rette and Tobacco Products Surtax Fund	241,000
6 4260-001-0234—For support of Department of Health	
7 Services, for payment to Item 4260-001-0001, pay-	
8 able from the Research Account, Cigarette and To-	
9 bacco Products Surtax Fund	1,697,000
10 4260-001-0236—For support of Department of Health	
11 Services, for payment to Item 4260-001-0001, pay-	
12 able from the Unallocated Account, Cigarette and	
13 Tobacco Products Surtax Fund	3,054,000
14 4260-001-0253—For support of Department of Health	
15 Services, for payment to Item 4260-001-0001, pay-	
16 able from the Domestic Violence Fund.....	450,000
17 4260-001-0272—For support of Department of Health	
18 Services, for payment to Item 4260-001-0001, pay-	
19 able from the Infant Botulism Treatment and Pre-	
20 ventation Fund.....	678,000
21 4260-001-0306—For support of Department of Health	
22 Services, for payment to Item 4260-001-0001, pay-	
23 able from the Safe Drinking Water Account, Gen-	
24 eral Fund.....	7,935,000
25 Provisions:	
26 1. The amount appropriated in this item includes	
27 revenues derived from the assessment of fines	
28 and penalties imposed as specified in Chapter	
29 654, Statutes of 1995.	
30 4260-001-0335—For support of Department of Health	
31 Services, for payment to Item 4260-001-0001, pay-	
32 able from the Registered Environmental Health	
33 Specialist Fund	164,000
34 4260-001-0478—For support of Department of Health	
35 Services, for payment to Item 4260-001-0001, pay-	
36 able from the Mosquitoborne Disease Surveillance	
37 Account	26,000
38 4260-001-0693—For support of Department of Health	
39 Services, for payment to Item 4260-001-0001, pay-	
40 able from the Emergency Services and Supple-	
41 mental Payments Fund.....	113,000
42 Provisions:	
43 1. To the extent that moneys available in the	
44 Emergency Services and Supplemental Pay-	
45 ments Fund are less than the amount appropri-	
46 ated in this item, this appropriation shall be lim-	
47 ited to that lesser amount.	
48	

1 Item	Amount
2 2. Notwithstanding any other provision of law, if	
3 revenues to the Emergency Services and Sup-	
4 plemental Payments Fund are sufficient to cre-	
5 ate additional allocation workload, the Director	
6 of Finance may authorize expenditures for the	
7 Department of Health Services in excess of the	
8 amount appropriated not sooner than 30 days af-	
9 ter notification in writing of the necessity there-	
10 for is provided to the chairpersons of the fiscal	
11 committees and the Chairperson of the Joint	
12 Legislative Budget Committee, or not sooner	
13 than whatever lesser time the chairperson of the	
14 committee, or his or her designee, may in each	
15 instance determine.	
16 3. Funds appropriated by this item and augmenta-	
17 tions authorized pursuant to Provision 2 may be	
18 transferred by executive order approved by the	
19 Director of Finance from the Department of	
20 Health Services to the California Medical Assis-	
21 tance Commission if revenues to the Emer-	
22 gency Services and Supplemental Payments	
23 Fund are sufficient to create allocation work-	
24 load for that commission.	
25 4260-001-0823—For support of Department of Health	
26 Services, for payment to Item 4260-001-0001, pay-	
27 able from the California Alzheimer’s and Related	
28 Disorders Research Fund.....	236,000
29 4260-001-0834—For support of Department of Health	
30 Services, for payment to Item 4260-001-0001, pay-	
31 able from the Medi-Cal Inpatient Payment Adjust-	
32 ment Fund	752,000
33 4260-001-0890—For support of Department of Health	
34 Services, for payment to Item 4260-001-0001, pay-	
35 able from the Federal Trust Fund.....	244,827,000
36 Provisions:	
37 1. The limitations and conditions applicable to	
38 Item 4260-001-0001 also apply to this item if ap-	
39 propriate.	
40 2. Of the funds appropriated by this item,	
41 \$44,499,000 shall be available for administration,	
42 research, and training projects. Notwithstand-	
43 ing the provisions of Section 28.00 of this act, the	
44 Department of Health Services shall report un-	
45 der that section any new project or any increase	
46 or decrease in excess of \$400,000 for an identi-	
47 fied project.	
48	

Item	Amount
4260-001-0900—For support of Department of Health Services, in lieu of the amounts that otherwise would be appropriated in the Local Health Capital Expenditure Account of the County Health Services Fund pursuant to Chapter 1351, Statutes of 1980, for payment to Item 4260-001-0001, payable from the Local Health Capital Expenditure Account	17,000
4260-001-0945—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the California Breast Cancer Research Fund.....	466,000
4260-002-0942—For support of Department of Health Services, payable from the Health Facilities Citation Penalties Account, Special Deposit Fund	1,000,000
4260-003-0942—For support of Department of Health Services, payable from the Federal Citation Penalties Account, Special Deposit Fund.....	205,000
4260-007-0890—For support of Department of Health Services, payable from the Federal Trust Fund....	18,795,000
Provisions:	
1. Notwithstanding Section 28.00 of this act, adjustments may be made to align the federal funds for legislative actions and other technical adjustments affecting the recipient department’s appropriation authority.	
4260-101-0001—For local assistance, Department of Health Services, Medical Assistance Program, payable from the Health Care Deposit Fund (912) after transfer from the General Fund	6,877,533,000
Schedule:	
(a) 20.10.030-Benefits (Medical Care and Services)	15,915,850,000
(b) 20.10.010-Eligibility (County Administration)	879,283,000
(c) 20.10.020-Fiscal Intermediary Management	141,230,000
(d) Prior Fiscal Year Reconciliation ..	0
(e) Amount payable from the Federal Trust Fund (Item 4260-101-0890)	-10,045,560,000
(f) Amount payable from Federal Trust Fund (Item 4260-103-0890)	-13,270,000
Provisions:	
1. The aggregate principal amount of disproportionate share hospital general obligation debt	

1 Item	Amount
2 that may be issued in the 1997–98 fiscal year 3 pursuant to subparagraph (A) of paragraph (2) 4 of subdivision (f) of Section 14085.5 of the Wel- 5 fare and Institutions Code shall be \$0.	
6 2. Notwithstanding any other provision of law, 7 both the federal and nonfederal shares of any 8 money recovered for previously paid health 9 care services, provided pursuant to Chapter 7 10 (commencing with Section 14000) of Part 3 of 11 Division 9 of the Welfare and Institutions 12 Code, are hereby appropriated and shall be ex- 13 pended as soon as practicable for medical care 14 and services as defined in the Welfare and In- 15 stitutions Code.	
16 3. Notwithstanding any other provision of law, ac- 17 counts receivable for recoveries as described in 18 Provision 2 above shall have no effect upon the 19 positive balance of the General Fund or the 20 Health Care Deposit Fund. Notwithstanding 21 any other provision of law, money recovered as 22 described in this item that is required to be 23 transferred from the Health Care Deposit 24 Fund to the General Fund shall be credited by 25 the Controller to the General Fund without re- 26 gard to the appropriation from which it was 27 drawn.	
28 4. Without regard to fiscal year, the General 29 Fund shall make one or more loans available 30 not to exceed a cumulative total of \$45,000,000 31 to be transferred as needed to the Health Care 32 Deposit Fund to meet cash needs. The loans 33 are subject to the repayment provisions of Sec- 34 tion 16351 of the Government Code. Any addi- 35 tional loan requirement in excess of \$45,000,000 36 shall be processed in the manner prescribed by 37 Section 16351 of the Government Code.	
38 5. Notwithstanding any other provision of law, 39 the Director of Health Services may give pub- 40 lic notice relative to proposing or amending 41 any rule or regulation that could result in in- 42 creased costs in the Medi-Cal program only af- 43 ter approval by the Department of Finance as 44 to the availability of funds; and any rule or reg- 45 ulation adopted by the Director of Health Ser- 46 vices and any communication that revises the 47 Medi-Cal program shall be effective only from 48 and after the date upon which it is approved as	

1 Item	Amount
2 to availability of funds by the Department of	
3 Finance.	
4 6. The reimbursement rate for any procedure or	
5 service shall not be increased to exceed the	
6 Medicare rate for a comparable procedure or	
7 service, nor shall the reimbursement rate for	
8 any procedure or service that is currently	
9 above the Medicare rate be increased above its	
10 current level.	
11 7. Of the funds appropriated by this item, up to	
12 \$50,000 may be allocated for attorneys' fees	
13 awarded pursuant to state or federal law with-	
14 out prior notification to the Legislature. Indi-	
15 vidual settlements authorized under this lan-	
16 guage shall not exceed \$5,000. The semiannual	
17 estimates of Medi-Cal expenditures due to the	
18 Legislature in January and May shall reflect at-	
19 torney fees paid 15 or more days prior to the	
20 transmittal of the estimate.	
21 8. When a date for public hearing has been estab-	
22 lished for a change in any program, rule, or	
23 regulation, the two fiscal committees and the	
24 Joint Legislative Budget Committee shall be	
25 notified if the annual General Fund cost of the	
26 proposed change is \$1,000,000 or more.	
27 9. Change orders to the medical or the dental fis-	
28 cal intermediary contract for amounts exceed-	
29 ing a total cost of \$250,000 shall be approved by	
30 the Director of Finance not sooner than 30	
31 days after written notification of the change or-	
32 der is provided to the chairpersons of the fiscal	
33 and policy committees in each house and to the	
34 Chairperson of the Joint Legislative Budget	
35 Committee or not sooner than such lesser time	
36 as the Chairperson of the Joint Legislative Bud-	
37 get Committee, or his or her designee, may	
38 designate. If there are changes or potential	
39 changes in federal funding, the Department of	
40 Finance shall provide timely written notifica-	
41 tion of the changes to the chairperson of the fis-	
42 cal committee in each house and the Chairper-	
43 son of the Joint Legislative Budget Committee.	
44 The semiannual estimates of Medi-Cal expen-	
45 ditures due to the Legislature in January and	
46 May may constitute the notification required	
47 by this provision.	
48	

Item	Amount
10. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.	
11. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.	
12. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 for the state's share of expenditures for developmental services provided to persons eligible for Medi-Cal.	
13. Notwithstanding subdivision (a) of Section 2.00 and Section 6.50 of this act, the Department of Finance may authorize transfer of expenditure authority between Schedule (a), (b), or (c) and Schedule (d). Schedule (d) may be used for the liquidation of prior years' excess obligations of Item 4260-101-0001.	
The Director of Finance shall notify the Legislature within ten days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	

Item	Amount
4260-101-0693—Notwithstanding any other provision of law, moneys available in the Emergency Services and Supplemental Payments Fund, after the appropriation made by Item 4260-001-0693 of this act, are appropriated to the Department of Health Services for expenditure for local assistance for the purposes specified in Section 14085.6 of the Welfare and Institutions Code.	
4260-101-0890—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund	10,045,560,000
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-102-0001—For local assistance, Department of Health Services, Program 20.10.030-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....	65,613,000
4260-102-0890—For local assistance, Department of Health Services, Program 20.10.030—Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....	68,237,000
4260-103-0890—For local assistance, for refugee services, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund	13,270,000
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-111-0001—For local assistance, Department of Health Services.....	307,525,000
Schedule:	
(a) 10.10.010-Vital Records Improvement Project.....	300,000
(b) 10.30.030-Childhood Lead Poisoning Prevention	6,712,000
(c) 10.30.040-Chronic Diseases	69,833,000
(d) 10.30.050-Communicable Disease Control.....	67,505,000
(e) 10.30.060-AIDS	149,114,000
(f) 20.30-County Health Services	200,008,000
(g) 20.40-Primary Care and Family Health.....	1,223,561,000

1 Item	Amount
2 (h) Reimbursements-Family Health	
3 Services, CCS Enrollment Fees,	
4 and GHPP Repayments	-464,000
5 (i) Reimbursements-Primary Care	
6 and Family Health, WIC Rebates	
7 and Recoveries.....	-224,951,000
8 (j) Reimbursements-Public Health	
9 Service AIDS	-7,249,000
10 (k) Reimbursements—Chronic Dis-	
11 eases.....	-342,000
12 (l) Amount payable from the Breast	
13 Cancer Control Account (Item	
14 4260-111-0009)	-17,706,000
15 (m) Amount payable from the Health	
16 Statistics Special Fund (Item	
17 4260-111-0099)	-300,000
18 (n) Amount payable from the Health	
19 Education Account, Cigarette	
20 and Tobacco Products Surtax	
21 Fund (Item 4260-111-0231).....	-44,346,000
22 (o) Amount payable from the Hospi-	
23 tal Services Account, Cigarette	
24 and Tobacco Products Surtax	
25 Fund (Item 4260-111-0232).....	-126,555,000
26 (p) Amount payable from the Physi-	
27 cian Services Account, Cigarette	
28 and Tobacco Products Surtax	
29 Fund (Item 4260-111-0233).....	-19,638,000
30 (q) Amount payable from the Unallo-	
31 cated Account, Cigarette and To-	
32 bacco Products Surtax Fund	
33 (Item 4260-111-0236)	-103,262,000
34 (r) Amount payable from the Child	
35 Health and Safety Fund (Item	
36 4260-111-0279)	-350,000
37 (s) Amount payable from the Federal	
38 Trust Fund (Item 4260-111-	
39 0890)	-864,345,000

40 Provisions:

41 1. Program 10.30.040—Chronic Diseases:

42 Of the total amount of reimbursements in this
43 item, \$342,000 shall be available for administra-
44 tion, research and training projects. Notwith-
45 standing the provisions of Section 28 of this act,
46 the Department of Health Services shall report
47 under that section, any new project or any in-

48

1 Item	Amount
2 crease or decrease in excess of \$400,000 for an	
3 identified project.	
4 2. Program 10.30.050—Communicable Disease	
5 Control:	
6 (a) Of the funds appropriated in Schedule (d)	
7 of this item from General Fund vaccine sav-	
8 ings to be used for immunization activities,	
9 \$10,841,000 in local assistance funds shall be	
10 allocated for the following purposes:	
11 (1) Development of a state-	
12 wide network of local im-	
13 munization tracking sys-	
14 tems.....	3,300,000
15 (2) Grants to licensed primary	
16 care clinics for immuniza-	
17 tion activities	3,520,000
18 (3) Grants to identify and im-	
19 munize children now un-	
20 served due to cultural, lin-	
21 guistic, or geographic	
22 barriers	4,021,000
23 (b) The State Department of Health Services	
24 shall require counties that receive federal	
25 or general immunization funds to involve	
26 all providers, including private and primary	
27 care clinics, in the development of local im-	
28 munization action plans.	
29 3. Program 10.30.060-AIDS:	
30 (a) The Office of AIDS in the State Depart-	
31 ment of Health Services, in allocating and	
32 processing contracts and grants, shall com-	
33 ply with the same requirements that are es-	
34 tablished for contracts and grants for other	
35 public health programs. Specifically, the of-	
36 fice: (1) shall develop request-for-proposals	
37 that include the standards pursuant to	
38 which the proposals will be evaluated; (2)	
39 shall use an evaluation and selection com-	
40 mittee consisting of persons with expertise	
41 in reviewing proposals; (3) may negotiate	
42 the terms and conditions of the contracts	
43 and grants; (4) may reject any and all con-	
44 tracts or grants; and (5) shall publish a time-	
45 table and develop appropriate outreach ef-	
46 forts to assure that the request for a	
47 proposal reaches appropriate recipients of	
48 funds. The contracts or grants administered	

1 Item	Amount
2	by the Office of AIDS shall be exempt from
3	the Public Contract Code and shall be ex-
4	empt from approval by the Department of
5	Finance and the Department of General
6	Services prior to their execution.
7	(b) The State Department of Health Services,
8	Office of AIDS, may subsidize the health in-
9	surance premiums for persons who are eli-
10	gible to receive AIDS drug treatment un-
11	der the AIDS Drug Program, under the
12	following conditions:
13	(1) The eligible person's health insurance
14	covers drug treatments available
15	through the AIDS Drug Program.
16	(2) The annual cost of the health insurance
17	premiums do not exceed the annual
18	cost of providing AIDS drugs for the el-
19	igible person.
20	(c) The State Department of Health Services,
21	Office of AIDS, shall use behavioral survey
22	data, as provided through AIDS-related re-
23	search activities conducted by the Univer-
24	sity of California, in conjunction with epide-
25	miological information to assist in targeting
26	HIV education and prevention efforts.
27	4. Program 20.40-Primary Care and Family
28	Health:
29	(a) Notwithstanding Section 28.00 of this act,
30	the Department of Finance, upon request
31	of the State Department of Health Services,
32	may authorize and approve a budget revi-
33	sion to augment Schedule (i) Primary Care
34	and Family Health, WIC Rebates and Re-
35	coveries, in this item for any additional re-
36	bate moneys or recoveries that become
37	available for the Special Supplemental
38	Food Program for Women, Infants, and
39	Children (WIC) during this fiscal year.
40	(b) Counties may retain 50 percent of total en-
41	rollment and assessment fees that are col-
42	lected by the counties for the CCS pro-
43	gram. Fifty percent of the enrollment and
44	assessment fee for each county shall be off-
45	set from the state's match for that county.
46	(c) Of the funds appropriated in this item,
47	\$1,000,000 is available in augmentation of
48	the American Indian Health Program, but

1 Item	Amount
2 only to the extent that the Director of	
3 Health Services determines that (1) an	
4 agreement has been implemented with the	
5 authority of the federal Indian Self Deter-	
6 mination Act between the Health Care Fi-	
7 nancing Administration and the federal In-	
8 dian Health Service the result of which is	
9 that the federal government will pay for 100	
10 percent of the costs of providing Medi-Cal	
11 services provided to American Indians	
12 through tribally operated health care pro-	
13 grams and (2) federal payment for those	
14 services will result in General Fund cost	
15 savings of at least \$3,000,000 during the	
16 1997-98 fiscal year.	
17 (d) Of the funds appropriated in this item for	
18 the Adolescent Family Life Program	
19 (AFLP), \$3,000,000 shall be used to provide	
20 AFLP services to siblings of pregnant or	
21 parenting teens.	
22 (e) Notwithstanding Section 2.00 of this act, the	
23 \$19,148,000 appropriated in this item for the	
24 Community Challenge Grant Program shall	
25 be available for encumbrance until June 30,	
26 1999.	
27 4260-111-0009—For local assistance, Department of	
28 Health Services, for payment to Item 4260-111-	
29 0001, payable from the Breast Cancer Control Ac-	
30 count	17,706,000
31 4260-111-0099—For local assistance, Department of	
32 Health Services, for payment to Item 4260-111-	
33 0001, payable from the Health Statistics Special	
34 Fund.....	300,000
35 4260-111-0231—For local assistance, Department of	
36 Health Services, for payment to Item 4260-111-	
37 0001, payable from the Health Education Account,	
38 Cigarette and Tobacco Products Surtax Fund	44,346,000
39 4260-111-0232—For local assistance, Department of	
40 Health Services, for payment to Item 4260-111-	
41 0001, payable from the Hospital Services Account,	
42 Cigarette and Tobacco Products Surtax Fund	126,555,000
43 4260-111-0233—For local assistance, Department of	
44 Health Services, for payment to Item 4260-111-	
45 0001, payable from the Physician Services Account,	
46 Cigarette and Tobacco Products Surtax Fund	19,638,000
47	
48	

1 Item	Amount
2 4260-111-0236—For local assistance, Department of	
3 Health Services, for payment to Item 4260-111-	
4 0001, payable from the Unallocated Account, Cig-	
5 arette and Tobacco Products Surtax Fund	103,262,000
6 4260-111-0279—For local assistance, Department of	
7 Health Services, for payment to Item 4260-111-	
8 0001, payable from the Child Health and Safety	
9 Fund.....	350,000
10 4260-111-0890—For local assistance, Department of	
11 Health Services, for payment to Item 4260-111-	
12 0001, payable from the Federal Trust Fund.....	864,345,000
13 Provisions:	
14 1. Of the funds appropriated by this item,	
15 \$55,307,000 shall be available for administration,	
16 research, and training projects. Notwithstand-	
17 ing the provisions of Section 28.00 of this act, the	
18 State Department of Health Services shall re-	
19 port under that section any new project or any	
20 increase or decrease in excess of \$400,000 for an	
21 identified project.	
22 2. Notwithstanding any other provision of law, the	
23 State Department of Health Services' Maternal	
24 and Child Health Branch may reimburse county	
25 maternal and child health programs for costs	
26 identified in an approved annual expenditure	
27 plan as an alternative to contracts, grants, or	
28 agreements. The use of these annual expendi-	
29 ture plans shall be limited to those programs	
30 that are funded in whole or in part by funding	
31 provided under Title V of the federal Social Se-	
32 curity Act. The director shall establish the terms	
33 and conditions for annual expenditure plans and	
34 county reimbursements.	
35 4260-295-0001—For local assistance, Department of	
36 Health Services, for reimbursement, in accordance	
37 with the provisions of Section 6 of Article XIII B of	
38 the California Constitution or of Section 17561 of	
39 the Government Code, of the costs of any new pro-	
40 gram or increased level of service of an existing	
41 program mandated by statute or executive order,	
42 State Controller	6,716,000
43 Schedule:	
44 (1) 98.01.026.891-SIDS Contacts by	
45 Local Health Officers (Ch.	
46 268/91).....	309,000
47 (2) 98.01.045.374-SIDS Notices (Ch.	
48 453, Stats. 1974).....	33,000

1 Item	Amount
2 (3) 98.01.091.692-Pacific Beach Safety	
3 (Ch. 916/92)	67,000
4 (4) 98.01.095.589-SIDS Autopsies (Ch.	
5 955, Stats. 1989).....	1,777,000
6 (5) 98.01.108.888-AIDS Search War-	
7 rants (Ch. 1088, Stats. 1988).....	855,000
8 (6) 98.01.116.381-Medi-Cal Benefi-	
9 ciary Death Notices (Ch. 102,	
10 Stats. 1981 and Ch. 1163, Stats.	
11 1981).....	95,000
12 (7) 98.01.159.788-Inmates AIDS Test-	
13 ing (Ch. 1597, Stats. 1988).....	1,180,000
14 (8) 98.01.160.390-Perinatal services for	
15 alcohol/drug exposed infants	
16 (Ch. 1603, Stats. 1990).....	2,400,000
17 Provisions:	
18 1. Except as provided in Provision 2, allocations of	
19 funds appropriated by this item to the appropri-	
20 ate local entities shall be made by the State Con-	
21 troller in accordance with the provisions of each	
22 statute or executive order that mandates the re-	
23 imbursement of the costs, and shall be audited	
24 to verify the actual amount of the mandated	
25 costs in accordance with subdivision (d) of Sec-	
26 tion 17561 of the Government Code. Audit ad-	
27 justments to prior year claims may be paid from	
28 this item. Funds appropriated by this item may	
29 be used to provide reimbursement pursuant to	
30 Article 5 (commencing with Section 17615) of	
31 Chapter 4 of Part 7 of Division 4 of Title 2 of the	
32 Government Code.	
33 2. If any of the scheduled amounts are insufficient	
34 to provide full reimbursement of costs, the Con-	
35 troller may, upon notifying the Director of Fi-	
36 nance in writing, augment those deficient	
37 amounts from the unencumbered balance of	
38 any other scheduled amounts therein. No order	
39 may be issued pursuant to this provision unless	
40 written notification of the necessity therefor is	
41 provided to the chairperson of the committee in	
42 each house that considers appropriations and	
43 the Chairperson of the Joint Legislative Budget	
44 Committee or his or her designee.	
45 4260-301-0001—For capital outlay, Department of	
46 Health Services.....	4,551,000
47	
48	

1 Item	Amount
2 Schedule:	
3 (1) 94.60.040-Phase II Replacement	
4 Laboratory Facilities, Richmond-	
5 Working drawings.....	4,551,000
6 4260-401—In the event the bonds authorized for re-	
7 placement laboratory facilities in the City of Rich-	
8 mond, as authorized by Section 100500 of the	
9 Health and Safety Code, are not sold, the Depart-	
10 ment of Health Services shall commit, from the	
11 amount appropriated to the department by this	
12 act for its support, a sufficient amount to repay in-	
13 terim financing loans incurred for that facilities	
14 purpose. It is the intent of the Legislature that this	
15 commitment requirement be included in future	
16 Budget Acts until outstanding loans for interim fi-	
17 nancing are repaid either through the sale of	
18 bonds or from an appropriation.	
19 4260-490—Reappropriation, Department of Health Ser-	
20 vices. Notwithstanding any other provision of law,	
21 of the appropriation provided in the following ci-	
22 tation, up to \$19,410,000 for the Community Chal-	
23 lenge Grant Program is reappropriated for the	
24 program in FY 1997–98, subject to the limitations	
25 provided for in the appropriation, and shall be	
26 available for expenditure until June 30, 1998:	
27 001—General Fund:	
28 (1) Item 4260-111-001(g), Budget Act of 1996,	
29 20.40-Primary Care and Family Health	
30 4270-001-0001—For support, California Medical Assis-	
31 tance Commission.....	1,177,000
32 Schedule:	
33 (a) 10-California Medical Assistance	
34 Commission.....	2,354,000
35 (b) Reimbursements.....	-1,177,000
36 4280-001-0309—For support of Managed Risk Medical	
37 Insurance Board, for payment to Item 4280-001-	
38 0313, payable from the Perinatal Insurance Fund.	717,000
39 Provisions:	
40 1. Provision 1 of Item 4280-001-0313 also applies to	
41 this item.	
42 4280-001-0313—For support of Managed Risk Medical	
43 Insurance Board, payable from the Major Risk	
44 Medical Insurance Fund.....	684,000
45 Schedule:	
46 (a) 10-Major Risk Medical Insurance	
47 Program.....	684,000
48	

1 Item	Amount
2 (b) 20-Access for Infants and Mothers	
3 Program.....	717,000
4 (c) 30-Health Insurance Plan of Cali-	
5 fornia	345,000
6 (d) Amount payable from the Peri-	
7 natal Insurance Fund, (Item	
8 4280-001-0309)	-717,000
9 (e) Amount payable from the Volun-	
10 tary Alliance Uniting Employers	
11 Fund (Item 4280-001-0957).....	-345,000
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 Director of Finance may authorize expendi-	
15 tures for the Managed Risk Medical Insurance	
16 Board in excess of the amount appropriated not	
17 sooner than 30 days after notification in writing	
18 of the necessity therefor is provided to the chair-	
19 persons of the fiscal committees and the Chair-	
20 person of the Joint Legislative Budget Commit-	
21 tee, or not sooner than whatever lesser time the	
22 chairperson of the committee, or his or her des-	
23 ignee, may in each instance determine.	
24 4280-001-0957—For support of Managed Risk Medical	
25 Insurance Board, for payment to Item 4280-001-	
26 0313, payable from the Voluntary Alliance Uniting	
27 Employers Fund.....	345,000
28 Provisions:	
29 1. Provision 1 of Item 4280-001-0313 also applies to	
30 this item.	
31 4280-111-0232—For transfer by the State Controller to	
32 the Perinatal Insurance Fund from the Hospital	
33 Services Account, Cigarette and Tobacco Products	
34 Surtax Fund, for the implementation of Part 6.3	
35 (commencing with Section 12695) of Division 2 of	
36 the Insurance Code	(19,665,000)
37 4280-111-0233—For transfer by the State Controller to	
38 the Perinatal Insurance Fund from the Physician	
39 Services Account, Cigarette and Tobacco Products	
40 Surtax Fund, for the implementation of Part 6.3	
41 (commencing with Section 12695) of Division 2 of	
42 the Insurance Code	(12,160,000)
43 4280-111-0236—For transfer by the State Controller to	
44 the Perinatal Insurance Fund from the Unallo-	
45 cated Account, Cigarette and Tobacco Products	
46 Surtax Fund, for the implementation of Part 6.3	
47 (commencing with Section 12695) of Division 2 of	
48 the Insurance Code	(12,675,000)

1 Item	Amount
2 4280-112-0233—For transfer by the State Controller to	
3 the Major Risk Medical Insurance Fund from the	
4 Physician Services Account, Cigarette and To-	
5 bacco Products Surtax Fund, for the implementa-	
6 tion of Part 6.5 (commencing with Section 12700)	
7 of Division 2 of the Insurance Code	(4,033,000)
8 4280-112-0236—For transfer by the State Controller to	
9 the Major Risk Medical Insurance Fund from the	
10 Unallocated Account, Cigarette and Tobacco	
11 Products Surtax Fund, for the implementation of	
12 Part 6.5 (commencing with Section 12700) of Di-	
13 vision 2 of the Insurance Code	(5,967,000)
14 4300-001-0001—For support of Department of Devel-	
15 opmental Services.....	23,028,000
16 Schedule:	
17 (a) 10-Community Services Program. 13,941,000	
18 (b) 20-Developmental Centers Pro-	
19 gram	13,249,000
20 (c) 35.01-Administration	16,269,000
21 (d) 35.02-Distributed Administration .	-16,269,000
22 (e) Reimbursements.....	-2,171,000
23 (f) Amount payable from the Devel-	
24 opmental Disabilities Program	
25 Development Fund (Item 4300-	
26 001-0172)	-233,000
27 (g) Amount payable from the Federal	
28 Trust Fund (Item 4300-001-0890). -1,758,000	
29 4300-001-0172—For support of Department of Devel-	
30 opmental Services, for payment to Item 4300-001-	
31 0001, payable from the Developmental Disabilities	
32 Program Development Fund.....	233,000
33 4300-001-0890—For support of Department of Devel-	
34 opmental Services, for payment to Item 4300-001-	
35 0001, payable from the Federal Trust Fund.....	1,758,000
36 Provisions:	
37 1. Upon order of the Director of Finance, the State	
38 Controller shall transfer such funds as are nec-	
39 essary between this item and Item 4300-101-0890	
40 in order to effectively administer the Early In-	
41 tervention Program (Part H of the Individuals	
42 with Disabilities Education Act).	
43 4300-003-0001—For support of Department of Devel-	
44 opmental Services, for Developmental Centers....	20,196,000
45 Schedule:	
46 (a) 20-Developmental Centers Pro-	
47 gram	424,219,000
48 (b) Reimbursements.....	-402,963,000

1 Item	Amount
2 (c) Amount payable from the Lottery	
3 Education Fund (Item 4300-003-	
4 0814).....	-337,000
5 (d) Amount payable from the Federal	
6 Trust Fund (Item 4300-003-0890)	-723,000
7 Provisions:	
8 1. The General Fund shall make a loan available to	
9 the State Department of Developmental Ser-	
10 vices not to exceed a cumulative total of	
11 \$130,000,000. The loan funds will be transferred	
12 to this item as needed to meet cash-flow needs	
13 due to delays in collecting reimbursements from	
14 the Health Care Deposit Fund, and subject to	
15 the repayment provisions of Section 16351 of the	
16 Government Code.	
17 2. Of the amount appropriated in Schedule (a),	
18 \$888,400 is provided for payment of energy ser-	
19 vice contracts as required in connection with is-	
20 suance of Public Works Board Energy Effi-	
21 ciency Revenue Bonds (State Pool Program),	
22 Series 1986 A.	
23 3. To the extent that the State Department of De-	
24 velopmental Services is eligible to receive addi-	
25 tional Title XIX Medi-Cal reimbursements as a	
26 result of population increases in the develop-	
27 mental centers, the department is authorized to	
28 expend those reimbursements for the care of	
29 the additional clients upon approval of the Di-	
30 rector of Finance.	
31 4. Upon order of the Director of Finance, the Con-	
32 troller shall transfer such funds as are necessary	
33 between this item and Items 4300-101-0001 and	
34 4440-011-0001. Within 10 working days after ap-	
35 proval of a transfer as authorized by this provi-	
36 sion, the Department of Finance shall notify the	
37 chairperson of the fiscal committee of each	
38 house of the Legislature of the transfer, includ-	
39 ing the amount transferred, how the amount	
40 was determined, and how the amount will be	
41 utilized.	
42 5. The State Department of Developmental Ser-	
43 vices (DDS) shall notify the chairperson of the	
44 fiscal committee of each house of the Legisla-	
45 ture, the Senate Special Committee on Devel-	
46 opmental Disabilities and Mental Health, and	
47 the Senate Health and Human Services Com-	
48 mittee of specific outcomes resulting from cita-	

1 Item	Amount
2 tions and the results of annual surveys con-	
3 ducted by the State Department of Health	
4 Services as well as findings of any other govern-	
5 ment agency authorized to conduct investiga-	
6 tions or surveys of state developmental centers.	
7 DDS shall forward the notifications, including a	
8 copy of the specific findings, to the chairpersons	
9 of the respective committees within 10 working	
10 days of its receipt of these findings. DDS also	
11 shall forward these findings, within three work-	
12 ing days of submission, to the appropriate inves-	
13 tigating agency. In addition, DDS shall provide	
14 notification to the above-mentioned committee	
15 chairs, within three working days, of its receipt	
16 of information concerning any investigation ini-	
17 tiated by the United States Department of Jus-	
18 tice and the private nonprofit corporation des-	
19 ignated by the Governor pursuant to Division	
20 4.7 (commencing with Section 4900) of the Wel-	
21 fare and Institutions Code or concerning any	
22 findings or recommendations resulting from	
23 any of these investigations.	
24 4300-003-0814—For support of Department of Devel-	
25 opmental Services, for payment to Item 4300-003-	
26 0001, payable from the California State Lottery Ed-	
27 ucation Fund	337,000
28 Provisions:	
29 1. All funds received pursuant to Proposition 37	
30 that are allocable to the Department of Devel-	
31 opmental Services pursuant to Section 8880.5 of	
32 the Government Code, and that are in excess of	
33 the amount appropriated in this item, are	
34 hereby appropriated in augmentation of this	
35 item. These additional funds may be expended	
36 only upon written approval of the Director of	
37 Finance.	
38 4300-003-0890—For support of Department of Devel-	
39 opmental Services, for payment to Item 4300-003-	
40 0001, payable from the Federal Trust Fund.....	723,000
41 4300-004-0001—For support of Department of Devel-	
42 opmental Services (Proposition 98), for Develop-	
43 mental Centers	13,181,000
44 Schedule:	
45 (a) 20-Developmental Centers Pro-	
46 gram	18,168,000
47 (1) 20.17-AB 1202 Con-	
48 tracts	7,311,000

1 Item	Amount
2 (2) 20.66-Medi-Cal Eli-	
3 gible Education	
4 Services 10,857,000	
5 (b) Reimbursements.....	-4,987,000
6 Provisions:	
7 1. Of the amount appropriated in this item,	
8 \$4,987,000 is to be used to provide the General	
9 Fund match for Medi-Cal Eligible Education	
10 Services.	
11 4300-101-0001—For local assistance, Department of De-	
12 velopmental Services, for Regional Centers.....	492,831,000
13 Schedule:	
14 10.10-Regional Centers	
15 (a) 10.10.010-Operations.....	210,633,000
16 (b) 10.10.020-Purchase of Services	923,772,000
17 (c) 10.10.060-Early Intervention Pro-	
18 grams—Other Agency Costs	20,050,000
19 (d) 10.20.010-Program Development .	1,108,000
20 (e) Reimbursements.....	-617,341,000
21 (f) Amount payable from Develop-	
22 mental Disabilities Program De-	
23 velopment Fund (Item 4300-101-	
24 0172).....	-1,900,000
25 (g) Amount payable from Develop-	
26 mental Disabilities Services Ac-	
27 count (Item 4300-101-0496).....	-30,000
28 (h) Amount payable from Federal	
29 Trust Fund (Item 4300-101-	
30 0890).....	-43,461,000
31 Provisions:	
32 1. Upon order of the Director of Finance, the Con-	
33 troller shall transfer such funds as are necessary	
34 between this item and Item 4300-003-0001. The	
35 Director of Finance may authorize the transfer	
36 of funds between this item and Item 4260-101-	
37 0001 for the state’s share of expenditures for de-	
38 velopmental services provided to persons eligi-	
39 ble under the California Medical Assistance	
40 Program.	
41 2. Any funds available from cost-of-living adjust-	
42 ments in the Supplemental Security In-	
43 come/State Supplementary Program (SSI/SSP)	
44 shall be used to offset General Fund costs for	
45 residential care services.	
46 3. A loan shall be made available from the General	
47 Fund to the Department of Developmental Ser-	
48 vices (DDS) not to exceed a cumulative total of	

1 Item	Amount
2 \$110,000,000. The loan funds shall be transferred	
3 to this item as needed to meet cash-flow needs	
4 due to delays in collecting reimbursements from	
5 the Health Care Deposit Fund, and are subject	
6 to the repayment provisions of Section 16351 of	
7 the Government Code.	
8 4. Upon order of the Director of Finance, the Con-	
9 troller shall transfer such funds as are necessary	
10 between this item and Item 5160-001-0001 to	
11 provide for the transportation costs to and from	
12 work activity programs of clients who are re-	
13 ceiving vocational rehabilitation services	
14 through the Vocational Rehabilitation/Work	
15 Activity Program (VR/WAP) Transition pro-	
16 gram.	
17 5. Upon order of the Director of Finance, in order	
18 to more effectively meet client service needs,	
19 the Controller shall transfer the General Fund	
20 share of program costs as necessary between this	
21 item and Item 5160-001-0001 and Item 5160-101-	
22 0001 to provide for the net transfer of clients be-	
23 tween the Department of Developmental Ser-	
24 vices and the Department of Rehabilitation for	
25 the following:	
26 (a) The conversion of regional center day pro-	
27 grams to work activity or supported em-	
28 ployment programs.	
29 (b) The transfer between day programs and	
30 VR/WAP or VR/SEP.	
31 (c) Clients originating from subdivision (b) of	
32 this provision who transfer to a work activ-	
33 ity or a supported employment program	
34 upon closure from VR.	
35 The transfer of funds shall be accom-	
36 plished through a budget revision, on a	
37 quarterly basis, in the fiscal year in which	
38 the clients initially transferred from the re-	
39 gional center day programs.	
40 4300-101-0172—For local assistance, Department of De-	
41 velopmental Services, for payment to Item 4300-	
42 101-0001, payable from the Developmental Dis-	
43 abilities Program Development Fund.....	1,900,000
44 Provisions:	
45 1. Notwithstanding any other provision of law, the	
46 Director of Finance may authorize expendi-	
47 tures for the Department of Developmental	
48 Services in excess of the amount appropriated	

1 Item	Amount
2 no sooner than 30 days after notification in writ-	
3 ing of the chairperson of the fiscal committees	
4 and the Chairperson of the Joint Legislative	
5 Budget Committee, or no sooner than such	
6 lesser time as the chairperson of the committee,	
7 or his or her designee, may in each instance de-	
8 termine.	
9 4300-101-0496—For local assistance, Department of De-	
10 velopmental Services, for payment to Item 4300-	
11 101-0001, payable from the Developmental Dis-	
12 abilities Service Account.....	30,000
13 4300-101-0890—For local assistance, Department of De-	
14 velopmental Services, for Regional Centers, for	
15 payment to Item 4300-101-0001, payable from Fed-	
16 eral Trust Fund	43,461,000
17 Provisions:	
18 1. Upon order of the Director of Finance, the Con-	
19 troller shall transfer such funds as are necessary	
20 between this item and Item 4300-001-0890 in or-	
21 der to effectively administer the Early Interven-	
22 tion Program (Part H of the Individuals with	
23 Disabilities Education Act).	
24 2. It is the intent of the Legislature that family re-	
25 source centers may operate through a variety of	
26 organizations within their local communities.	
27 3. The Department of Developmental Services,	
28 through coordination with the regional center,	
29 shall ensure local interagency coordination and	
30 collaboration in the provision of early interven-	
31 tion services, including local training activities,	
32 child find activities, public awareness, and the	
33 family resource center activities.	
34 4300-295-0001—For local assistance, Department of De-	
35 velopmental Services, for reimbursement, in ac-	
36 cordance with the provisions of Section 6 of Article	
37 XIII B of the California Constitution or of Section	
38 17561 of the Government Code, of the costs of any	
39 new program or increased level of service of an ex-	
40 isting program mandated by statute or executive	
41 order, State Controller.....	443,000
42 Schedule:	
43 (1) 98.01.064.480—Judicial Proceed-	
44 ings (Ch. 644, Stats. 1980)	70,000
45 (2) 98.01.069.475—Attorney Fees (Ch.	
46 694, Stats. 1975).....	180,000
47 (3) 98.01.125.380—MR Representation	
48 (Ch. 1253, Stats. 1980).....	101,000

1 Item	Amount
2 (4) 98.01.130.480—Conservatorship	
3 (Ch. 1304, Stats. 1980).....	92,000
4 (5) 98.01.135.776—Guardianship/Con-	
5 servatorship filings (Ch. 1357,	
6 Stats. 1976).....	0
7 Provisions:	
8 1. Except as provided in Provision 2 below, alloca-	
9 tions of funds provided in this item to the ap-	
10 propriate local entities shall be made by the	
11 Controller in accordance with the provisions of	
12 each statute or executive order that mandates	
13 the reimbursement of the costs, and shall be au-	
14 dited to verify the actual amount of the man-	
15 dated costs in accordance with subdivision (d)	
16 of Section 17561 of the Government Code. Audit	
17 adjustments to prior year claims may be paid	
18 from this item. Funds appropriated in this item	
19 may be used to provide reimbursement pursu-	
20 ant to Article 5 (commencing with Section	
21 17615) of Chapter 4 of Part 7 of Division 4 of Ti-	
22 tle 2 of the Government Code.	
23 2. Pursuant to Section 17581 of the Government	
24 Code, mandates identified in the appropriation	
25 schedule of this item with an appropriation of \$0	
26 and included in the language of this provision	
27 are specifically identified by the Legislature for	
28 suspension during the 1997–98 fiscal year:	
29 (a) Guardianship/Conservatorship filings, (Ch.	
30 1357, Stats. 1976)	
31 3. If any of the scheduled amounts are insufficient	
32 to provide full reimbursement of costs, the Con-	
33 troller may, upon notifying the Director of Fi-	
34 nance in writing, augment those deficient	
35 amounts from the unencumbered balance of	
36 any other scheduled amounts therein. No order	
37 may be issued pursuant to this provision unless	
38 written notification of the necessity therefor is	
39 provided to the chairperson of the committee in	
40 each house that considers appropriations and	
41 the Chairperson of the Joint Legislative Budget	
42 Committee or his or her designee.	
43 4300-301-0001—For capital outlay, Department of De-	
44 velopmental Services	1,926,000
45	
46	
47	
48	

1 Item	Amount
2 Schedule:	
3 (1) 55.55.300—Sonoma: Reinforce	
4 Main Kitchen Floor-Preliminary	
5 plans, working drawings, and con-	
6 struction	400,000
7 (2) 55.50.310-Porterville: Air Condi-	
8 tion Main Kitchen-Preliminary	
9 plans and working drawings	139,000
10 (3) 55.10.300-Minor Capital Outlay	1,387,000
11 4300-490—Reappropriation, Department of Develop-	
12 mental Services. Notwithstanding any other pro-	
13 vision of law, as of June 30, 1997, the unencum-	
14 bered balances of the appropriations provided in	
15 the following citations are reappropriated for the	
16 purposes specified and shall be available for en-	
17 cumbrance and expenditure until June 30, 1998.	
18 001—General Fund:	
19 (1) Item 4300-101-001 (a) 10.10.010 and (b)	
20 10.10.020, Budget Act of 1996, for regional cen-	
21 ters. One-half of the savings generated by re-	
22 gional centers operating under performance-	
23 based contracts shall be reappropriated for	
24 one-time expenditures that are approved by	
25 the Department of Developmental Services.	
26 4440-001-0001—For support of Department of Mental	
27 Health.....	21,750,000
28 Schedule:	
29 (a) 10-Community Services	24,090,000
30 (b) 20-Long-Term Care Services	8,156,000
31 (c) 35.01-Departmental Administra-	
32 tion	12,953,000
33 (d) 35.02-Distributed Departmental	
34 Administration	-12,953,000
35 (e) Reimbursements.....	-8,417,000
36 (f) Amount payable from the Federal	
37 Trust Fund (Item 4440-001-0890)	-2,079,000
38 Provisions:	
39 1. Upon order of the Director of Finance, and fol-	
40 lowing 30-day notification to the Joint Legisla-	
41 tive Budget Committee, the Controller shall	
42 transfer between this item and Item 4440-016-	
43 0001 those funds that are necessary for direct	
44 community services, as well as administrative	
45 and ancillary services related to the provision of	
46 direct services.	
47 2. Of the funds appropriated for support of the	
48 Sexually Violent Predator program, any funds in	

1 Item	Amount
2 excess of the amount needed for the program	
3 shall revert to the General Fund unless the ex-	
4 penditure of those funds is approved by the De-	
5 partment of Finance. Approval of the Depart-	
6 ment of Finance may not be effective sooner	
7 than 30 days after notification to the Joint Leg-	
8 islative Budget Committee.	
9 3. If the federal funds appropriated for support of	
10 the Department of Mental Health/Department	
11 of Rehabilitation Cooperative Program are not	
12 made available to the state, the positions autho-	
13 rized to support this program shall be elimi-	
14 nated.	
15 4440-001-0890—For support of Department of Mental	
16 Health, for payment to Item 4440-001-0001, pay-	
17 able from the Federal Trust Fund.....	2,079,000
18 Provisions:	
19 1. Upon order of the Department of Finance, the	
20 State Controller shall transfer such funds as are	
21 necessary between this item and Item 4440-101-	
22 0890.	
23 4440-011-0001—For support of the State Hospitals, De-	
24 partment of Mental Health.....	243,872,000
25 Schedule:	
26 (a) 20.10-Lanterman-Petris-Short Act .	139,648,000
27 (b) 20.20-Penal Code and Judicially	
28 Committed.....	243,872,000
29 (c) 20.30-Other State Hospital Ser-	
30 vices.....	68,781,000
31 (d) Reimbursements.....	-208,201,000
32 (e) Amount payable from the Califor-	
33 nia State Lottery Education Fund	
34 (Item 4440-011-0814).....	-228,000
35 Provisions:	
36 1. The funds appropriated by this item are for sup-	
37 port of the hospitals for mentally ill judicially	
38 committed patients, patients committed pursu-	
39 ant to the Penal Code, or patients committed	
40 pursuant to the Lanterman-Petris-Short (LPS)	
41 Act.	
42 2. Upon order of the Director of Finance, the Con-	
43 troller shall transfer such funds as are necessary	
44 between this item and Items 4300-003-0001,	
45 4300-004-0001, 5240-001-0001, and 5460-001-0001.	
46 3. Upon order of the Director of Finance, and fol-	
47 lowing 30-day notification to the Joint Legisla-	
48 tive Budget Committee, the State Controller	

1 Item	Amount
2 shall transfer between this item and Item 4440-	
3 016-0001 those funds that are necessary for di-	
4 rect community services, as well as administra-	
5 tive and ancillary services related to the	
6 provision of direct services.	
7 4. Upon approval of the Department of Mental	
8 Health, a portion of the funds appropriated in	
9 Schedule (b) shall be available to reimburse	
10 counties for the cost of treatment and legal ser-	
11 vices to patients in the four Department of Men-	
12 tal Health State Hospitals, pursuant to Section	
13 4117 of the Welfare and Institutions Code. Ex-	
14 penditures made under this item shall be	
15 charged to either the fiscal year in which the	
16 claim is received or the fiscal year in which the	
17 Controller issues the warrant. Claims filed by lo-	
18 cal jurisdictions for legal services may be sched-	
19 uled by the Controller for payment.	
20 5. The reimbursements identified in Schedule (d)	
21 of this item shall include amounts received by	
22 the Department of Mental Health as a result of	
23 billing for LPS state hospital bed day expendi-	
24 tures attributable to conservatees who are	
25 gravely disabled as defined in subparagraph (B)	
26 of paragraph (1) of subdivision (h) of Section	
27 5008 of the Welfare and Institutions Code (Mur-	
28 phy Conservatee).	
29 6. Of the total amount attributable in the 1997–98	
30 fiscal year to patient-generated collections for	
31 LPS patients, a total of \$8,000,000 shall be trans-	
32 ferred as revenue to the General Fund, and the	
33 remainder shall be used to offset county costs for	
34 LPS state hospital beds.	
35 7. Of the funds appropriated for the Sexually Vio-	
36 lent Predator program, any funds in excess of	
37 the amount needed for the program shall revert	
38 to the General Fund unless the expenditure of	
39 those funds is approved by the Department of	
40 Finance. Approval of the Department of Fi-	
41 nance may not be effective sooner than 30 days	
42 after notification to the Joint Legislative Budget	
43 Committee.	
44 4440-011-0814—For support of the Department of Men-	
45 tal Health, for payment to Item 4440-011-0001, pay-	
46 able from the California State Lottery Education	
47 Fund.....	228,000
48	

1 Item	Amount
2 Provisions:	
3 1. All funds received pursuant to Proposition 37	
4 that are allocable to the Department of Mental	
5 Health pursuant to Section 8880.5 of the Gov-	
6 ernment Code, and that are in excess of the	
7 amount appropriated in this item, are appropri-	
8 ated in augmentation of this item. These addi-	
9 tional funds may be expended only upon writ-	
10 ten approval of the Director of Finance.	
11 4440-012-0001—For support of the State Hospitals	
12 (Proposition 98), Department of Mental Health...	3,400,000
13 Schedule:	
14 (a) 20.10-Long-term Care Services-	
15 Lanterman-Petris-Short.....	3,400,000
16 (b) 20.30-Other State Hospital Ser-	
17 vices.....	367,000
18 (c) Reimbursements.....	-367,000
19 Provisions:	
20 1. The funds appropriated by this item are avail-	
21 able to contract for the provision of education	
22 services for mental health patients on state hos-	
23 pital grounds.	
24 4440-016-0001—For support, Department of Mental	
25 Health, for Conditional Release Services	15,353,000
26 Schedule:	
27 (a) 20-Long-Term Care Services.....	15,353,000
28 Provisions:	
29 1. The funds appropriated by this item shall be	
30 used to provide community services as provided	
31 in Section 4360 of the Welfare and Institutions	
32 Code. These funds shall support direct commu-	
33 nity services, as well as administrative and an-	
34 cillary services related to the provision of direct	
35 services.	
36 2. Upon order of the Director of Finance, and fol-	
37 lowing 30-day notification to the Joint Legisla-	
38 tive Budget Committee, the State Controller	
39 shall transfer between this item and Items 4440-	
40 001-0001 and 4440-011-0001 those funds that are	
41 necessary for direct community services, as well	
42 as administrative and ancillary services related	
43 to the provision of direct services.	
44 3. The Department of Mental Health shall provide	
45 forensic conditional release services mandated	
46 either in Title 15 (commencing with Section	
47 1600) of Part 2 or in Title 15 (commencing with	
48 Section 2960) of Article 3 of the Penal Code,	

1 Item	Amount
2 through contracts with programs which inte-	
3 grate the supervision and treatment roles and	
4 providers selected consistent with Section 1615	
5 of the Penal Code.	
6 4. Of the funds appropriated by this item, it is in-	
7 tended that no funds shall be available for the	
8 payment of treatment services to persons on	
9 court visit from state hospitals to the community	
10 as designated in subdivision (a) of Section 4117	
11 of the Welfare and Institutions Code.	
12 4440-101-0001—For local assistance, Department of	
13 Mental Health	37,756,000
14 Schedule:	
15 (a) 10.25-Community Services—	
16 Other Treatment	383,898,000
17 (b) 10.40-Adult System of Care.....	7,772,000
18 (c) 10.47-Children’s mental health	
19 services	23,754,000
20 (d) 10.85-AIDS.....	1,500,000
21 (e) Reimbursements.....	-379,168,000
22 Provisions:	
23 1. Augmentations to reimbursements in this item	
24 from the Office of Emergency Services for Di-	
25 saster Relief are exempt from Section 28.00 of	
26 this act. The State Department of Mental Health	
27 shall provide written notification to the Joint	
28 Legislative Budget Committee describing the	
29 nature and planned expenditure of these aug-	
30 mentations when the amount received exceeds	
31 \$200,000.	
32 2. It is the intent of the Legislature that local ex-	
33 penditures for mental health services for Medi-	
34 Cal eligible individuals serve as the match to	
35 draw down maximum federal financial partici-	
36 pation to continue the Short-Doyle/Medi-Cal	
37 program.	
38 3. The funds appropriated in Schedule (b) are for	
39 allocation to those counties which had Adult Sys-	
40 tem of Care programs funded pursuant to Chap-	
41 ter 982 of the Statutes of 1988, and may not be	
42 used for any other purpose unless approved by	
43 the Director of Finance and following 30-day	
44 notification to the Joint Legislative Budget	
45 Committee.	
46	
47	
48	

1 Item	Amount
2 4440-101-0311—For local assistance, Department of	
3 Mental Health, all funds that are transferred into	
4 the Traumatic Brain Injury Fund pursuant to sub-	
5 division (f) of Section 1464 of the Penal Code	500,000
6 Schedule:	
7 (a) 10.87-Community Services—Trau-	
8 matic Brain Injury Projects.....	900,000
9 (b) Reimbursements.....	-400,000
10 4440-101-0890—For local assistance, Department of	
11 Mental Health, payable from the Federal Trust	
12 Fund.....	37,019,000
13 Schedule:	
14 (a) 10.25-Community Services—	
15 other treatment	22,861,000
16 (b) 10.47-Children’s Mental Health	
17 Services.....	12,511,000
18 (c) 10.75-Homeless Mentally Dis-	
19 abled.....	1,647,000
20 Provisions:	
21 1. The funds appropriated by this item are for as-	
22 sistance to local agencies in the establishment	
23 and operation of mental health services, in ac-	
24 cordance with Division 5 (commencing with	
25 Section 5000) of the Welfare and Institutions	
26 Code.	
27 2. Notwithstanding any other provision of law,	
28 funds appropriated in Item 4440-101-0890 of the	
29 Budget Act of 1996 for rollover by the counties	
30 in the 1997–98 fiscal year shall be used only for	
31 the specified purposes for which they were al-	
32 located, subject to review and approval of the	
33 Department of Mental Health.	
34 3. The Department of Mental Health may autho-	
35 rize advance payments of federal grant funds on	
36 a monthly basis to the counties for grantees.	
37 These advance payments may not exceed one-	
38 twelfth of Section 2.00 of the individual grant	
39 award for the 1997–98 fiscal year.	
40 4. Upon order of the Department of Finance, the	
41 Controller shall transfer such funds as are nec-	
42 essary between this item and Item 4440-001-	
43 0890.	
44 5. Upon order of the Department of Finance, the	
45 Controller shall transfer such funds as are nec-	
46 essary between Schedule (a) and Schedule (b)	
47 to meet federal requirements.	
48	

1 Item	Amount
2 4440-102-0001—For local assistance, Department of	
3 Mental Health (Proposition 98) for early mental	
4 health services	15,000,000
5 4440-103-0001—For local assistance, Department of	
6 Mental Health, Program 10.25-Community Ser-	
7 vices: Other Treatment for Mental Health Man-	
8 aged Care	166,930,000
9 Provisions:	
10 1. The allocation of funds appropriated by this	
11 item shall be determined based on a methodol-	
12 ogy developed by the Department of Mental	
13 Health in consultation with a statewide organi-	
14 zation representing counties. This methodology	
15 shall be based on a review of actual and pro-	
16 jected expenditures for mental health services	
17 for Medi-Cal beneficiaries, by county.	
18 2. Of the amount appropriated by this item, a total	
19 of \$8,000,000 will be transferred to the Mental	
20 Health Managed Care Deposit Fund (Fund	
21 0865).	
22 3. Upon order of the Director of Finance and	
23 agreement between the Department of Mental	
24 Health and the Department of Health Services,	
25 the State Controller shall transfer between this	
26 item and Item 4260-101-0001 any General Fund	
27 amount determined necessary to fully reflect	
28 the transfer of responsibility for administration	
29 of mental health services pursuant to the imple-	
30 mentation of mental health managed care, in-	
31 cluding any adjustments that may be necessary	
32 to implement the San Mateo field test.	
33 4. Notwithstanding any other provision of law, the	
34 emergency regulations developed pursuant to	
35 Section 14680 of the Welfare and Institutions	
36 Code to implement Part 2.5 (commencing with	
37 Section 5775) of Division 5 of the Welfare and	
38 Institutions Code shall remain in effect until	
39 July 1, 1998, or until the regulations are made	
40 permanent, whichever occurs first, and shall not	
41 be subject to the repeal provisions of Section	
42 11346.1 of the Government Code until that time.	
43 5. The Department of Mental Health may adopt	
44 emergency regulations to implement the sec-	
45 ond phase of Mental Health Managed Care as	
46 provided in Part 2.5 (commencing with Section	
47 5775) of Division 5 of the Welfare and Institu-	
48 tion Code in accordance with the Administra-	

1 Item	Amount
2 tive Procedures Act, Chapter 3.5 (commencing	
3 with Section 11340) of Part 1 of Division 3 of Ti-	
4 tle 2 of the Government Code. The adoption of	
5 emergency regulations that are filed with the	
6 Office of Administrative Law within one year of	
7 the date on which the act that added this provi-	
8 sion took effect, shall be deemed to be an emer-	
9 gency and necessary for the immediate preserv-	
10 vation of the public peace, health and safety or	
11 general welfare.	
12 6. Of the funds appropriated by this item,	
13 \$2,596,000 is included to maintain the average	
14 cost per beneficiary by aid code for those bene-	
15 ficiaries transferring from Prepaid Health Plans	
16 and will not be allocated to the counties until	
17 each of the Prepaid Health Plan transfers are	
18 completed.	
19 4440-111-0001—For local assistance, Department of	
20 Mental Health, for caregiver resource centers	
21 serving families of brain-damaged adults.....	5,247,000
22 4440-131-0001—For local assistance, Department of	
23 Mental Health, for services to special education	
24 pupils.....	12,334,000
25 Provisions:	
26 1. In allocating to the counties funds for mental	
27 health services to pupils who are specified in ac-	
28 cordance with Chapter 26.5 (commencing with	
29 Section 7570) of Division 7 of Title 1 of the Gov-	
30 ernment Code and the Individuals with Disabil-	
31 ities Education Act Section 602(a) Amendments	
32 of 1990, as defined in Section 300.5 of Title 34 of	
33 the Code of Federal Regulations, and who meet	
34 the requirements of Section 56026 of the Educa-	
35 tion Code and Sections 3030 and 3031 of Title 5	
36 of the California Code of Regulations, the De-	
37 partment of Mental Health may allocate the	
38 funds based on the individual county’s needs, in	
39 lieu of using the allocation method set forth in	
40 Welfare and Institutions Code Section 5701.	
41 4440-295-0001—For local assistance, Department of	
42 Mental Health, for reimbursement, in accordance	
43 with the provision of Section 6 of Article XIII B of	
44 the California Constitution or of Section 17561 of	
45 the Government Code, or the costs of any new pro-	
46 gram or increased level of service of an existing pro-	
47 gram mandated by statute or executive order, State	
48 Controller	23,041,000

1 Item	Amount
2 Schedule:	
3 (1) 98.01.049.877—Coroner’s Costs	
4 (Ch. 498, Stats. 1977).....	100,000
5 (2) 98.01.081.579—Short-Doyle Case	
6 Management (Ch. 815, Stats.	
7 1979).....	0
8 (3) 98.01.103.678—Mentally Disor-	
9 dered Offender Recommitments	
10 (Ch. 1036, Stats. 1978).....	176,000
11 (4) 98.01.111.479—Not Guilty By Rea-	
12 son of Insanity (Ch. 1114, Stats.	
13 1979).....	277,000
14 (5) 98.01.132.784—Short-Doyle Audits	
15 (Ch. 1327, Stats. 1984).....	0
16 (6) 98.01.135.285—Residential Care	
17 Services (Ch. 1352, Stats. 1985)...	0
18 (7) 98.01.174.784—Services to Handi-	
19 capped Students (Ch. 1747, Stats.	
20 1984).....	22,488,000
21 Provisions:	
22 1. Allocations of funds appropriated by this item to	
23 the appropriate local entities shall be made by	
24 the State Controller in accordance with the pro-	
25 visions of each statute or executive order that	
26 mandates the reimbursement of the costs, and	
27 shall be audited to verify the actual amount of	
28 the mandated costs in accordance with subdivi-	
29 sion (d) of Section 17561 of the Government	
30 Code. Audit adjustments to prior year claims	
31 may be paid from this item. Funds appropriated	
32 by this item may be used to provide reimburse-	
33 ment pursuant to Article 5 (commencing with	
34 Section 17615) of Chapter 4 of Part 7 of Division	
35 4 of Title 2 of the Government Code.	
36 2. If any of the scheduled amounts are insufficient	
37 to provide full reimbursement of costs, the State	
38 Controller may, upon notifying the Director of	
39 Finance in writing, augment those deficient	
40 amounts from the unencumbered balance of	
41 any other scheduled amount therein. No order	
42 may be issued pursuant to this provision unless	
43 written notification of the necessity therefor is	
44 provided to the chairperson of the committee in	
45 each house that considers appropriations and	
46 the Chairperson of the Joint Legislative Budget	
47 Committee or his or her designee.	
48	

1 Item	Amount
2 3. Pursuant to Section 17581 of the Government	
3 Code, mandates identified in the appropriation	
4 schedule of this item with an appropriation of \$0	
5 and included in the language of this provision	
6 are specifically identified by the Legislature for	
7 suspension during the 1996–97 fiscal year:	
8 (a) Short-Doyle Case Management (Ch. 815,	
9 Stats. 1979)	
10 (b) Short-Doyle Audits (Ch. 1327, Stats. 1984)	
11 (c) Residential Care Services (Ch. 1352, Stats.	
12 1985)	
13 4440-301-0001—For capital outlay, Department of Men-	
14 tal Health	6,727,000
15 Schedule:	
16 (1) 55.10.205-Minor Projects.....	1,181,000
17 (2) 55.40.260-Napa: Fire Protection	
18 System-Phase III-Construction	1,449,000
19 (3) 55.40.265-Napa: Perimeter Secu-	
20 rity Fencing-Preliminary plans	
21 and working drawings.....	472,000
22 (4) 55.40.270-Napa: Improve Domes-	
23 tic Water System-Preliminary	
24 plans, working drawings and con-	
25 struction.....	867,000
26 (5) 55.45.255-Patton: Fire and Life	
27 Safety and Environmental Im-	
28 provements, EB Building-Prelim-	
29 inary plans	179,000
30 (6) 55.45.260-Patton: Upgrade High	
31 Voltage System-Preliminary	
32 plans, working drawings and con-	
33 struction.....	2,579,000
34 4700-001-0001—For support of Department of Commu-	
35 nity Services and Development, for the California	
36 Mentor Program.....	175,000
37 Schedule:	
38 (a) 40-Community Services	175,000
39 4700-001-0890—For support of Department of Commu-	
40 nity Services and Development, payable from the	
41 Federal Trust Fund	11,723,000
42 Schedule:	
43 (a) 20—Energy Programs	10,386,000
44 (b) 40—Community Services.....	2,408,000
45 (c) 50.01—Administration	2,906,000
46 (d) 50.02—Distributed Administra-	
47 tion.....	-2,906,000
48 (e) Reimbursements.....	-1,071,000

1 Item	Amount
2 Provisions:	
3 1. On a federal fiscal year basis, the Department of	
4 Community Services and Development shall	
5 make the following program allocation for the	
6 community services block grant, as a percent-	
7 age of the total block grant:	
8 (a) Administration..... 5 percent	
9 The department shall provide the Control-	
10 ler with the dollar value of this allocation	
11 limit, as it relates to the appropriation in	
12 this item, at the beginning of the state fiscal	
13 year, and shall update this information	
14 whenever necessary to reflect federal revis-	
15 sions to the grant.	
16 2. Notwithstanding subdivision (a) of Section	
17 16367.5 of the Government Code, the Depart-	
18 ment of Community Services and Development	
19 may expend up to 7.5 percent of the federal Low	
20 Income Home Energy Assistance Program	
21 (LIHEAP) block grant for state administrative	
22 costs, adjusted for any allocations made by the	
23 Department of Finance for employee compen-	
24 sation and price increases. In no event shall the	
25 department's state administrative costs for	
26 LIHEAP exceed 7.5 percent of the total	
27 LIHEAP grant, inclusive of funding provided	
28 from the Petroleum Violation Escrow Account.	
29 3. Any federal carryover funds from Item 4700-	
30 001-0890, Budget Act of 1996, shall be in aug-	
31 mentation of Item 4700-001-0890 of this Act and	
32 not subject to the provisions of Section 28.00.	
33 4700-101-0001—For local assistance, Department of	
34 Community Services and Development, for the	
35 California Mentor Program.....	4,825,000
36 Schedule:	
37 (a) 40-Community Services	4,825,000
38 4700-101-0890—For local assistance, Department of	
39 Community Services and Development, for assis-	
40 tance to individuals and payments to service pro-	
41 viders, payable from the Federal Trust Fund	96,421,000
42 Schedule:	
43 (a) 20-Energy Programs	50,851,000
44 (b) 40-Community Services	45,570,000
45 Provisions:	
46 1. On a federal fiscal year basis, the department	
47 shall make the following program allocations for	
48	

1 Item	Amount
2 the community services block grant as a per-	
3 centage of the total block grant:	
4 (a) Discretionary.....	5 percent
5 (b) Migrant and seasonal farm	
6 workers.....	10 percent
7 (c) Native American Indian	
8 programs	3.9 percent
9 (d) Community action agencies	
10 and rural community ser-	
11 vices.....	76.1 percent
12 All grantees under the community services	
13 block grant program shall be subject to standard	
14 state contracting procedures required under	
15 the program.	
16 2. The department shall provide the State Control-	
17 ler with the dollar value of these allocation lim-	
18 its, as they relate to the appropriation in this	
19 item, at the beginning of the fiscal year, and	
20 shall update this information whenever neces-	
21 sary to reflect federal revisions to the grant.	
22 3. Funds collected by the department from energy	
23 contractors as a result of overpayments shall be	
24 used for local assistance for energy programs,	
25 and funds collected from community service	
26 block grant (CSBG) contractors as a result of	
27 overpayments shall be used for local assistance	
28 for CSBG programs in fiscal year 1997-98.	
29 4. Funds scheduled in Item 4700-101-0890 may be	
30 transferred to Item 4700-001-0890 for the admin-	
31 istration of the Low Income Home Energy As-	
32 sistance Programs, subject to approval of the	
33 Department of Finance.	
34 5. Any federal carryover funds from Item 4700-	
35 101-0890, Budget Act of 1996, shall be in aug-	
36 mentation of Item 4700-101-0890 of this Act and	
37 not subject to the provisions of Section 28.00.	
38 5100-001-0001—For support of Employment Develop-	
39 ment Department, for payment to Item 5100-001-	
40 0870	23,622,000
41 5100-001-0184—For support of Employment Develop-	
42 ment Department, for payment to Item 5100-001-	
43 0870, payable from the Employment Development	
44 Department Benefit Audit Fund	12,274,000
45 Provisions:	
46 1. The amount appropriated in this item includes	
47 revenues derived from the assessment of fines	
48	

1 Item	Amount
2 and penalties imposed as specified in Chapter	
3 654 of the Statutes of 1995.	
4 5100-001-0185—For support of Employment Develop-	
5 ment Department, for payment to Item 5100-001-	
6 0870, payable from the Employment Development	
7 Contingent Fund	35,588,000
8 Provisions:	
9 1. Funds appropriated in this item are in lieu of	
10 the amounts that otherwise would have been	
11 appropriated for administration pursuant to	
12 Section 1586 of the Unemployment Insurance	
13 Code.	
14 2. Notwithstanding the provisions of Item 9840-	
15 001-0494, the Director of Finance may authorize	
16 the creation of deficiencies pursuant to Section	
17 11006 of the Government Code for the purposes	
18 of this item.	
19 3. The amount appropriated in this item includes	
20 revenues derived from the assessment of fines	
21 and penalties imposed as specified in Chapter	
22 654, Statutes of 1995.	
23 5100-001-0514—For support of Employment Develop-	
24 ment Department, for payment to Item 5100-001-	
25 0870, payable from the Employment Training	
26 Fund.....	62,352,000
27 Provisions:	
28 1. Notwithstanding subdivision (a) of Section 2.00	
29 of this act, funds disencumbered from Employ-	
30 ment Training Fund training contracts during	
31 the 1997–98 fiscal year are hereby appropriated	
32 for transfer to, and in augmentation of, this item	
33 for allocation by the Employment Training	
34 Panel for training contracts. The Employment	
35 Development Department shall notify the Leg-	
36 islatre by September 1, 1998, of the actual	
37 amount of funds appropriated pursuant to this	
38 provision.	
39 2. Any funds appropriated for the Employment	
40 Development Department, State-Local Cooper-	
41 ative Labor Market Information Program, if not	
42 expended by June 30, 1998, shall be made avail-	
43 able to the Employment Training Fund for pur-	
44 poses of funding job training contracts.	
45	
46	
47	
48	

1 Item	Amount
2 3. Of the funds appropriated by this item, at least	
3 \$10,000,000 shall be used for training activities	
4 for small businesses or consortia of small busi-	
5 nesses. For purposes of this provision, “small	
6 business” means a business that employs fewer	
7 than 100 persons. In addition, the Employment	
8 Training Panel shall dedicate administrative	
9 support for the purpose of reaching out to, and	
10 assisting, small businesses, or consortia of small	
11 businesses, in accessing the panel’s training con-	
12 tract funds.	
13 5100-001-0588—For support of Employment Develop-	
14 ment Department, for payment to Item 5100-001-	
15 0870, payable from the Unemployment Compens-	
16 ation Disability Fund.....	139,503,000
17 Provisions:	
18 1. The Employment Development Department	
19 shall submit on October 1, 1997, and April 20,	
20 1998, to the Department of Finance for its re-	
21 view and approval, an estimate of expenditures	
22 for both the current and budget years, including	
23 the assumptions and calculations underlying	
24 Employment Development Department pro-	
25 jections for support expenditures from this item.	
26 The Department of Finance shall approve, or	
27 modify, the assumptions underlying all esti-	
28 mates within 15 working days of the due date. If	
29 the Department of Finance does not approve or	
30 modify in writing, the assumptions underlying	
31 all estimates within 15 working days of the due	
32 date, the Employment Development Depart-	
33 ment shall consider the assumptions and calcu-	
34 lations approved as submitted. If the Depart-	
35 ment of Finance determines that the estimate of	
36 support expenditures differs from the amount	
37 appropriated by this item, the Director of Fi-	
38 nance shall so report to the Legislature. At the	
39 time the report is made, the amount of this ap-	
40 propriation shall be adjusted by the difference	
41 between this Budget Act appropriation and the	
42 approved estimate of the Department of Fi-	
43 nance. Revisions for the support of the Disabil-	
44 ity Insurance program reported pursuant to this	
45 provision are not subject to Section 28.00 of this	
46 act.	
47 2. Notwithstanding the provisions of Item 9840-	
48 001-0988, the Director of Finance may authorize	

1 Item	Amount
2 the creation of deficiencies pursuant to Section	
3 11006 of the Government Code, for the purposes	
4 of this item.	
5 5100-001-0869—For support of state programs under	
6 the Job Training Partnership Act, Employment	
7 Development Department, for Program 60—Job	
8 Training Partnership, payable from the Consoli-	
9 dated Work Program Fund	117,532,000
10 Schedule:	
11 (a) 60.11-Administrative Cost Pool.....	8,992,000
12 (b) 60.20-Incentive and Technical As-	
13 sistance	8,658,000
14 (c) 60.30-Older Workers	7,488,000
15 (d) 60.40-Educational Linkages.....	13,814,000
16 (e) 60.60-Displaced Workers Program	77,847,000
17 (f) 60.65-Veterans	733,000
18 Provisions:	
19 1. The funds appropriated in this item may be	
20 transferred to Item 5100-101-0869, upon the ap-	
21 proval of the Department of Finance, when ser-	
22 vice delivery areas decide to operate projects	
23 under the federal guidelines applicable to Adult	
24 and Youth Training Programs.	
25 2. Notwithstanding subdivision (a) of Section 2.00	
26 of this act, funds disencumbered from Job Train-	
27 ing Partnership Act subgrants during the	
28 1997–98 state fiscal year are hereby appropri-	
29 ated for transfer to, and in augmentation of, this	
30 item for allocation by the Employment Devel-	
31 opment Department for Job Training Partner-	
32 ship Act subgrants.	
33 3. The Employment Development Department	
34 shall submit on October 1, 1997, and April 20,	
35 1998, to the Department of Finance for its re-	
36 view and approval, an estimate of federal grants	
37 and expenditures for both current and budget	
38 years, including the assumptions and calcula-	
39 tions underlying the Employment Develop-	
40 ment Department projections. The Depart-	
41 ment of Finance shall approve, or modify the	
42 assumptions underlying, all estimates within 15	
43 working days of the due date. If the Department	
44 of Finance does not approve or modify in writ-	
45 ing the assumptions underlying all estimates	
46 within 15 working days of the due date, the Em-	
47 ployment Development Department shall con-	
48 sider the assumptions and calculations approved	

1 Item	Amount
2 as submitted. If the Department of Finance de-	
3 termines that the estimate of federal grants and	
4 expenditures differs from the amount appropri-	
5 ated by this item, the Director of Finance shall	
6 so report to the Legislature. At the time the re-	
7 port is made, the amount of this appropriation	
8 shall be adjusted by the difference between this	
9 Budget Act appropriation and the approved es-	
10 timate of the Department of Finance. Revisions	
11 reported pursuant to this provision are not sub-	
12 ject to Section 28.00 of this act.	
13 5100-001-0870—For support of Employment Develop-	
14 ment Department, payable from the Unemploy-	
15 ment Administration Fund—Federal.....	543,317,000
16 Schedule:	
17 (a) 10-Employment and Employment	
18 Related Services.....	216,787,000
19 (b) 21-Tax Collection and Benefit	
20 Payments	513,602,000
21 (c) 22-California Unemployment In-	
22 surance Appeals Board.....	46,822,000
23 (d) 30.01-General Administration	48,160,000
24 (e) 30.02-Distributed General Admin-	
25 istration.....	-43,964,000
26 (f) 50-Employment Training Panel....	55,965,000
27 (g) Reimbursements.....	-19,550,000
28 (h) Amount payable from the Gen-	
29 eral Fund (Item 5100-001-0001) ..	-23,622,000
30 (i) Amount payable from the Em-	
31 ployment Development Depart-	
32 ment Benefit Audit Fund (Item	
33 5100-001-0184)	-12,274,000
34 (j) Amount payable from the Em-	
35 ployment Development Conting-	
36 ent Fund (Item 5100-001-0185) .	-35,588,000
37 (k) Amount payable from the Em-	
38 ployment Training Fund (Item	
39 5100-001-0514)	-62,352,000
40 (l) Amount payable from the Unem-	
41 ployment Compensation Disabil-	
42 ity Fund (Item 5100-001-0588)..	-139,503,000
43 (m) Amount payable from the School	
44 Employees Fund (Item 5100-001-	
45 0908)	-766,000
46 (n) Amount payable from the Em-	
47 ployment Development Conting-	
48 ent Fund (Sec. 1586, U.I.C.).....	-400,000

1 Item	Amount
2 Provisions:	
3 1. Funds appropriated in this item are in lieu of	
4 the amounts that otherwise would have been	
5 appropriated pursuant to Section 1555 of the	
6 Unemployment Insurance Code.	
7 2. The Employment Development Department	
8 (EDD) shall submit on October 1, 1997, and	
9 April 20, 1998, to the Department of Finance for	
10 its review and approval, an estimate of expendi-	
11 tures for both current and budget years, includ-	
12 ing the assumptions and calculations underlying	
13 EDD projections for support expenditures for	
14 the Unemployment Insurance program from	
15 this item. The Department of Finance shall ap-	
16 prove, or modify, the assumptions underlying all	
17 estimates within 15 working days of the due	
18 date. If the Department of Finance does not ap-	
19 prove or modify in writing the assumptions un-	
20 derlying all estimates within 15 working days of	
21 the due date, EDD shall consider the assump-	
22 tions and calculations approved as submitted. If	
23 the Department of Finance determines that the	
24 estimate of support expenditures differs from	
25 the amount appropriated by this item, the Di-	
26 rector of Finance shall so report to the Legisla-	
27 ture. At the time the report is made, the amount	
28 of this appropriation shall be adjusted by the dif-	
29 ference between this appropriation and the De-	
30 partment of Finance approved estimate for the	
31 Unemployment Insurance program. Revisions	
32 for the support of the Unemployment Insurance	
33 program that are reported pursuant to this pro-	
34 vision are not subject to Section 28.00 of this act.	
35 5100-001-0908—For support of Employment Develop-	
36 ment Department, for payment to Item 5100-001-	
37 0870, payable from the School Employees Fund.....	766,000
38 Provisions:	
39 1. Notwithstanding the provisions of Item 9840-	
40 001-0988, the Director of Finance may authorize	
41 the creation of deficiencies pursuant to Section	
42 11006 of the Government Code, for the purposes	
43 of this item.	
44 2. Funds appropriated in this item are in lieu of	
45 the amounts that otherwise would have been	
46 appropriated for administration pursuant to	
47 Section 822 of the Unemployment Insurance	
48 Code.	

Item	Amount
3. Provision 2 of Item 5100-001-0870 also applies to this item.	
5100-011-0184—For support of the Employment Development Department, the amount of the unencumbered balance exceeding \$2,000,000 in the Employment Development Department Benefit Audit Fund as of June 30, 1998, shall be transferred to the General Fund.	
5100-011-0185—For support of Employment Development Department payable from the Employment Development Contingent Fund. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the amount, as determined by the Director of Finance, in the Employment Development Contingent Fund as of June 30, 1998, that is in excess of the \$1,000,000 reserve required by Section 1590 of the Unemployment Insurance Code.	
5100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund.....	(543,317,000)
5100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	(117,532,000)
5100-101-0588—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Unemployment Compensation Disability Fund....	1,592,968,000
Provisions:	
1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.	
3. The Employment Development Department shall submit on October 1, 1997, and April 20, 1998, to the Department of Finance for its review and approval, an estimate of expenditures for both current and budget years, including the assumptions and calculations underlying Employment Development Department projections for benefits payable from this item. The	

1 Item	Amount
2 Department of Finance shall approve, or modify	
3 the assumptions underlying, all estimates	
4 within 15 working days of the due date. If the	
5 Department of Finance does not approve or	
6 modify in writing the assumptions underlying	
7 all estimates within 15 working days of the due	
8 date, the Employment Development Department	
9 shall consider the assumptions and calculations	
10 approved as submitted. If the Department	
11 of Finance determines that the estimate of	
12 benefit expenditures differs from the amount	
13 appropriated by this item, the Director of Finance	
14 shall so report to the Legislature. At the	
15 time the report is made, the amount of this	
16 appropriation shall be adjusted by the difference	
17 between this Budget Act appropriation and the	
18 approved estimate of the Department of Finance.	
19 Revisions reported pursuant to this provision	
20 are not subject to Section 28.00 of this act.	
21 5100-101-0869—For local assistance under the Job	
22 Training Partnership Act, Employment Development	
23 Department, for Program 60-Job Training	
24 Partnership, payable from the Consolidated Work	
25 Program Fund.....	361,646,000
26 Schedule:	
27 (a) 60.60-Displaced Workers Program. 116,405,000	
28 (b) 60.70-Adult and Youth Training	
29 Programs.....	134,099,000
30 (c) 60.80-Summer Youth Programs 111,142,000	
31 Provisions:	
32 1. Notwithstanding subdivision (a) of Section 2.00	
33 of this act, funds disencumbered from Job Training	
34 Partnership Act subgrants during the	
35 1997–98 fiscal year are hereby appropriated for	
36 transfer to and in augmentation of this item for	
37 allocation by the Employment Development	
38 Department for Job Training Partnership Act	
39 subgrants.	
40 2. The Employment Development Department	
41 shall submit on October 1, 1997, and April 20,	
42 1998, to the Department of Finance for its review	
43 and approval, an estimate of federal grants	
44 and expenditures for both current and budget	
45 years, including the assumptions and calculations	
46 underlying Employment Development	
47 Department projections. The Department of Finance	
48 shall approve, or modify the assumptions	

1 Item	Amount
2 underlying, all estimates within 15 working days	
3 of the due date. If the Department of Finance	
4 does not approve or modify in writing the as-	
5 sumptions underlying all estimates within 15	
6 working days of the due date, the Employment	
7 Development Department shall consider the as-	
8 sumptions and calculations approved as submit-	
9 ted. If the Department of Finance determines	
10 that the estimate of federal grants and expendi-	
11 tures differs from the amount appropriated by	
12 this item, the Director of Finance shall so report	
13 to the Legislature. At the time the report is	
14 made, the amount of this appropriation shall be	
15 adjusted by the difference between this Budget	
16 Act appropriation and the approved estimate of	
17 the Department of Finance. Revisions reported	
18 pursuant to this provision are not subject to Sec-	
19 tion 28.00 of this act.	
20 5100-101-0871—For local assistance, Employment De-	
21 velopment Department, for Program 21—Tax Col-	
22 lections and Benefit Payments, payable from the	
23 Federal Unemployment Fund	2,925,722,000
24 Provisions:	
25 1. Funds appropriated in this item are in lieu of	
26 the amounts that would have otherwise been	
27 appropriated pursuant to Section 1521 of the	
28 Unemployment Insurance Code.	
29 2. Provision 3 of Item 5100-101-0588 is also applica-	
30 ble to this item.	
31 5100-101-0890—For local assistance, Employment De-	
32 velopment Department, payable from the Federal	
33 Trust Fund, for transfer to the Consolidated Work	
34 Program Fund.....	(361,646,000)
35 5100-101-0908—For local assistance, Employment De-	
36 velopment Department, for Program 21—Tax Col-	
37 lections and Benefit Payments, payable from the	
38 School Employees Fund	36,547,000
39 Provisions:	
40 1. Notwithstanding Item 9840-001-0988, the Direc-	
41 tor of Finance may authorize the creation of de-	
42 ficiencies pursuant to Section 11006 of the Gov-	
43 ernment Code for the purposes of this item.	
44 2. Funds appropriated in this item are in lieu of	
45 the amounts that otherwise would have been	
46 appropriated for benefits pursuant to Section	
47 822 of the Unemployment Insurance Code.	
48	

Item	Amount
3. Provision 3 of Item 5100-101-0588 also applies to this item.	
5100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Federal Unemployment Fund (871).....	(2,925,722,000)
5160-001-0001—For support of Department of Rehabilitation	38,101,000
Schedule:	
(a) 10-Vocational Rehabilitation Services	262,577,000
(b) 20-Habilitation Services	2,444,000
(c) 30-Support of Community Facilities	6,626,000
(d) 40.01-Administration	19,730,000
(e) 40.02-Distributed Administration .	-19,730,000
(f) Reimbursements.....	-6,143,000
(g) Amount payable from the Federal Trust Fund (Item 5160-001-0890)	-224,043,000
(h) Amount payable from the Special Deposit Fund—Vending Stands Account, per Government Code Section 16370.....	-3,360,000
Provisions:	
1. In order to participate in the County Mental Health Cooperative Programs, a county shall identify, in its joint proposal with a local office of the Department of Rehabilitation, cash and in-kind resources it shall make available for pre-vocational and other services to supplement vocational rehabilitation resources.	
2. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition program.	
3. Upon order of the Director of Finance, in order to more effectively meet client service needs, the Controller shall transfer the General Fund share of program costs as necessary between this item and Item 4300-101-0001 to provide for the net transfer of clients between the State Depart-	

ASSEMBLY BILL NO. 107
AS INTRODUCED IN ASSEMBLY JANUARY 9, 1997
VOLUME 2

1 Item	Amount
2 ment of Developmental Services and the De-	
3 partment of Rehabilitation for the following:	
4 (a) The conversion of regional center day pro-	
5 grams to work activity or supported employ-	
6 ment programs.	
7 (b) The transfer between day program and	
8 VR/WAP or VR/SEP.	
9 (c) Clients originating from (b) above who	
10 transfer to a work activity or supported em-	
11 ployment program upon closure from VR.	
12 The transfer of funds shall be accomplished	
13 through a budget revision, on a quarterly basis,	
14 in the fiscal year in which the clients initially	
15 transferred from the regional center day pro-	
16 grams.	
17 5160-001-0890—For support of Department of Rehabil-	
18 itation, for payment to Item 5160-001-0001, payable	
19 from the Federal Trust Fund	224,043,000
20 Provisions:	
21 1. The amount appropriated by this item that is	
22 payable from federal Social Security Act funds	
23 for vocational rehabilitation services for	
24 SSI/SSDI recipients shall be expended only to	
25 the extent that funds received exceed the	
26 amount appropriated by Item 5160-101-0890 that	
27 is payable from the federal Social Security Act	
28 funds. It is the intent of the Legislature that first	
29 priority of federal Social Security Act funding be	
30 given to Independent Living Centers in the	
31 amount of federal Social Security Act funding	
32 appropriated by Item 5160-101-0890.	
33 5160-101-0001—For local assistance, Department of Re-	
34 habilitation.....	79,710,000
35 Schedule:	
36 (a) 10-Vocational Rehabilitation Ser-	
37 vices.....	487,000
38 (b) 20-Habilitation Services	79,848,000
39 (c) 30-Support of Community Facili-	
40 ties	6,837,000
41 (d) Amount payable from Federal	
42 Trust Fund (Item 5160-101-0890)	-7,462,000
43 Provisions:	
44 1. Upon order of the Director of Finance, the Con-	
45 troller shall transfer funds as are necessary be-	
46 tween this item and Item 5160-001-0001 to pro-	
47 vide the state’s share of client service	
48 expenditures for habilitation clients who are el-	

1 Item	Amount
2 igible to become vocational rehabilitation cli-	
3 ents.	
4 2. Upon order of the Director of Finance, in order	
5 to more effectively meet client service needs,	
6 the Controller shall transfer the General Fund	
7 share of program costs as necessary between this	
8 item and Item 4300-101-0001 to provide for the	
9 net transfer of clients between the State Depart-	
10 ment of Developmental Services and the De-	
11 partment of Rehabilitation for the following:	
12 (a) The conversion of regional center day pro-	
13 grams to work activity or supported em-	
14 ployment programs.	
15 (b) The transfer between day programs and	
16 VR/ WAP or VR/SEP.	
17 (c) Clients originating from (b) above who	
18 transfer to a work activity or supported em-	
19 ployment program upon closure from VR.	
20 The transfer of funds shall be accom-	
21 plished through a budget revision, on a	
22 quarterly basis, in the fiscal year in which	
23 the clients initially transferred from the re-	
24 gional center day programs.	
25 5160-101-0890—For local assistance, Department of Re-	
26 habilitation, for payment to Item 5160-101-0001,	
27 payable from the Federal Trust Fund	7,462,000
28 5170-001-0001—For support of Statewide Independent	
29 Living Council.....	0
30 Schedule:	
31 (a) 10 Statewide Council Services	367,000
32 (b) Reimbursements.....	-367,000
33 5180-001-0001—For support of Department of Social	
34 Services	65,352,000
35 Schedule:	
36 (a) 10-Welfare Program Operations...	80,003,000
37 (b) 20-Social Services Programs.....	37,442,000
38 (c) 30-Community Care Licensing	73,427,000
39 (d) 40-Disability Evaluation Program...	165,804,000
40 (e) 50-Services to Other Agencies	6,965,000
41 (f) 60.01-Administration.....	35,066,000
42 (g) 60.02-Distributed Administration .	-35,066,000
43 (h) Reimbursements.....	-14,474,000
44 (i) Amount payable from Foster Fam-	
45 ily Home and Small Family Home	
46 Insurance Fund (Item 5180-001-	
47 0131).....	-1,503,000
48	

1 Item	Amount
2 (j) Amount payable from the Federal	
3 Trust Fund (Item 5180-001-	
4 0890).....	-282,312,000
5 Provisions:	
6 1. The Department of Finance may authorize the	
7 transfer of funds from Schedule (c) of this item	
8 to Item 5180-161-0001, Program 30, Community	
9 Care Licensing, in order to allow counties to	
10 perform the facilities evaluation function.	
11 2. The Department of Finance may authorize the	
12 transfer of funds from Schedule (b) of this item	
13 to Schedule (f) of Item 5180-151-0001, Adop-	
14 tions, in order to allow counties to perform the	
15 adoption programs function.	
16 3. The Department of Finance may authorize the	
17 transfer of funds from Schedule (a) of this item	
18 to Item 5180-101-0001, Item 5180-141-0001 and	
19 Item 5180-151-0001 as necessary to implement	
20 California’s program under the Personal Re-	
21 sponsibility and Work Opportunity Reconcilia-	
22 tion Act of 1996. The Department of Finance	
23 shall transfer funds pursuant to this provision no	
24 sooner than 30 days after providing notification	
25 in writing to the chairperson of the fiscal com-	
26 mittee of each house of the Legislature and the	
27 Chairperson of the Joint Legislative Budget	
28 Committee, or no sooner than such lesser time	
29 as the chairperson of the committee, or his or	
30 her designee, may in each instance determine.	
31 5180-001-0131—For support of Department of Social	
32 Services, for payment to Item 5180-001-0001, for	
33 claims payments and the operation and mainte-	
34 nance of the Foster Family Home and Small Fam-	
35 ily Home Insurance Fund.....	1,503,000
36 Provisions:	
37 1. The Department of Finance is authorized to ap-	
38 prove expenditures from the unexpended bal-	
39 ance available from prior years’ appropriations	
40 in the Foster Family Home and Small Family	
41 Home Insurance Fund during the 1997–98 fiscal	
42 year, in those amounts made necessary by in-	
43 creases in either the payment of claims or the	
44 costs of operating and maintaining the Foster	
45 Family Home and Small Family Home Insur-	
46 ance Fund, which are within or in excess of	
47 amounts appropriated in this act for that year.	
48	

1 Item	Amount
2 If the Department of Finance determines	
3 that the estimate of expenditures will exceed	
4 the expenditures authorized for the 1997–98 fis-	
5 cal year, the department shall notify the Legis-	
6 lature. Upon notification the amount of the limi-	
7 tation for the 1997–98 fiscal year shall be	
8 increased by the amount of such excess from the	
9 unexpended balance available from prior years’	
10 appropriations in the Foster Family Home and	
11 Small Family Home Insurance Fund.	
12 5180-001-0270—For support of Department of Social	
13 Services, payable from the Technical Assistance	
14 Fund.....	810,000
15 5180-001-0271—For support of Department of Social	
16 Services, payable from the Certification Fund.....	605,000
17 5180-001-0279—For support of Department of Social	
18 Services, payable from the Child Health and Safety	
19 Fund.....	354,000
20 5180-001-0890—For support of Department of Social	
21 Services, for payment to Item 5180-001-0001, pay-	
22 able from the Federal Trust Fund.....	282,312,000
23 Provisions:	
24 1. The Department of Finance may authorize the	
25 transfer of federal funds from this item to Items	
26 5180-151-0890 and 5180-161-0890 in order to al-	
27 low counties to perform the adoptions program	
28 functions, and the facilities evaluation function	
29 in Community Care Licensing in the Depart-	
30 ment of Social Services.	
31 2. The Department of Finance may authorize the	
32 transfer of funds from this item to Item 5180-	
33 101-0890, Item 5180-141-0890 and Item 5180-151-	
34 0890 as necessary to implement California’s pro-	
35 gram under the Personal Responsibility and	
36 Work Opportunity Reconciliation Act of 1996.	
37 The Department of Finance shall transfer funds	
38 pursuant to this provision no sooner than 30 days	
39 after providing notification in writing to the	
40 chairperson of the fiscal committee of each	
41 house of the Legislature and the Chairperson of	
42 the Joint Legislative Budget Committee, or no	
43 sooner than such lesser time as the chairperson	
44 of the committee, or his or her designee, may in	
45 each instance determine.	
46 5180-011-0001—For support of Department of Social	
47 Services, for transfer to the Foster Family Home	
48 and Small Family Home Insurance Fund	1,019,000

1 Item	Amount
2 Provisions:	
3 1. Provision 1 of Item 5180-001-0131 also applies to	
4 this item.	
5 5180-011-0890—For support of Department of Social	
6 Services, for transfer to the Foster Family Home	
7 and Small Family Home Insurance Fund	484,000
8 Provisions:	
9 1. Provision 1 of Item 5180-001-0131 also applies to	
10 this item.	
11 5180-101-0001—For local assistance, Department of So-	
12 cial Services	2,464,137,000
13 Schedule:	
14 (a) 10.01-Temporary Assistance to	
15 Needy Families (TANF).....	4,605,092,000
16 (b) 10.02-Foster Care.....	923,034,000
17 (c) 10.03-Non-TANF Child Support	
18 Incentives	95,748,000
19 (d) 10.05-Aid for Adoption of Chil-	
20 dren/Adoption Assistance Pro-	
21 gram	125,184,000
22 (e) 10.06-Child Care	34,295,000
23 (f) 10.07-Refugee Cash Assistance	8,160,000
24 (g) Reimbursements.....	-17,232,000
25 (h) Amount payable from the	
26 Federal Trust Fund (Item	
27 5180-101-0890)	-3,310,144,000
28 Provisions:	
29 1. No funds appropriated by this item shall be en-	
30 cumbered unless every rule or regulation	
31 adopted and every all-county letter issued by	
32 the Department of Social Services that adds to	
33 the cost of any welfare program is approved by	
34 the Department of Finance as to the availability	
35 of funds before it becomes effective. In making	
36 the determination as to availability of funds to	
37 meet the expenditures of a rule, regulation, or	
38 all-county letter that would increase the costs of	
39 a welfare program, the Department of Finance	
40 shall consider the amount of the proposed in-	
41 crease on an annualized basis, the effect the	
42 change would have on the expenditure limita-	
43 tions for the program set forth in this act, the ex-	
44 tent to which the rule, regulation, or all-county	
45 letter constitutes a deviation from the premises	
46 under which the expenditure limitations were	
47 prepared, and any additional factors relating to	
48	

1 Item	Amount
2 the fiscal integrity of the program or the state's	
3 fiscal situation.	
4 Notwithstanding Sections 27.00, 28.00 and 28.5	
5 of this act, the availability of funds contained in	
6 this item for welfare rules, regulations, or all-	
7 county letters that add to program costs funded	
8 from the General Fund in excess of \$500,000 on	
9 an annual basis, including those that are the re-	
10 sult of a federal regulation but excluding those	
11 that are (a) specifically required as a result of	
12 the enactment of a federal or state law, or (b)	
13 included in the appropriation made by this act,	
14 shall not be approved by the Department of Fi-	
15 nance sooner than 30 days after notification in	
16 writing of the necessity therefor to the chairper-	
17 son of the committee in each house that consid-	
18 ers appropriations and the Chairperson of the	
19 Joint Legislative Budget Committee, or such	
20 lesser time as the chairperson of the committee,	
21 or his or her designee, may in each instance de-	
22 termine.	
23 Funds appropriated in this item are for wel-	
24 fare programs consisting of state and federal	
25 statutory law, regulations, and court decisions, if	
26 funds necessary to carry out those decisions are	
27 specifically appropriated in this act.	
28 For purposes of this provision, "welfare"	
29 means those program elements under "Welfare	
30 Program Operations," as identified in the Gov-	
31 ernor's Budget.	
32 2. Notwithstanding Chapter 1 (commencing with	
33 Section 18000) of Part 6 of Division 9 of the Wel-	
34 fare and Institutions Code, a loan not to exceed	
35 \$300,000,000 shall be made available from the	
36 General Fund, from funds not otherwise appro-	
37 priated, to cover the federal share of costs of a	
38 program(s) when the federal funds have not	
39 been received by this state prior to the usual	
40 time for transmitting that federal share to the	
41 counties of this state. This loan from the General	
42 Fund shall be repaid when the federal share of	
43 costs for the program or programs becomes	
44 available.	
45 3. The Department of Finance may authorize the	
46 transfer of amounts from this item to Item 5180-	
47 001-0001 in order to fund the cost of the admin-	
48 istrative hearing process associated with	

Item	Amount
2 changes in aid payments in the Temporary Assistance to Needy Families program.	
4 4. The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision, during the 1997–98 fiscal year that are within or in excess of amounts appropriated in this act for that year.	
14 If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time as the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.	
22 5. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-141-0001 (a), Program 10.20, County Administration, to reimburse counties for overpayment recovery activities pursuant to Section 11487.5 of Welfare and Institutions Code.	
28 6. The Department of Finance may authorize the transfer of funds, in an amount not to exceed \$26,619,000, from this item to Schedule (e) of Item 5180-151-0001, Child Welfare Services, in order to advance funds to participating counties to conduct a program of family reunification and family maintenance services pursuant to Sections 16500.5 and 16500.55 of the Welfare and Institutions Code.	
37 7. The Department of Finance may authorize the transfer of funds from Schedule (a) of this item to Item 5180-001-0001, Item 5180-141-0001 and Item 5180-151-0001 as necessary to implement California’s program under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996. The Department of Finance shall transfer funds pursuant to this provision no sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget	

1 Item	Amount
2 Committee, or no sooner than such lesser time	
3 as the chairperson of the committee, or his or	
4 her designee, may in each instance determine.	
5 5180-101-0890—For local assistance, Department of So-	
6 cial Services, for payment to Item 5180-101-0001,	
7 payable from the Federal Trust Fund	3,310,144,000
8 Provisions:	
9 1. Provisions 1 and 4 of Item 5180-101-0001 also ap-	
10 ply to this item.	
11 2. The Department of Finance may authorize the	
12 transfer of amounts from this item to Item 5180-	
13 001-0890 in order to fund the cost of the admin-	
14 istrative hearing process associated with	
15 changes in aid payments in the Temporary As-	
16 sistance to Needy Families program.	
17 3. The Department of Finance may authorize the	
18 transfer of funds, in an amount not to exceed	
19 \$4,002,000, from this item to Item 5180-151-0890,	
20 Child Welfare Services, in order to advance	
21 funds to participating counties to conduct a pro-	
22 gram of family reunification and family mainte-	
23 nance services pursuant to Sections 16500.5 and	
24 16500.55 of the Welfare and Institutions Code.	
25 4. The Department of Finance may authorize the	
26 transfer of funds from this item to Item 5180-	
27 001-0890, Item 5180-141-0890 and Item 5180-151-	
28 0890 as necessary to implement California’s pro-	
29 gram under the Personal Responsibility and	
30 Work Opportunity Reconciliation Act of 1996.	
31 The Department of Finance shall transfer funds	
32 pursuant to this provision no sooner than 30 days	
33 after providing notification in writing to the	
34 chairperson of the fiscal committee of each	
35 house of the Legislature and the Chairperson of	
36 the Joint Legislative Budget Committee, or no	
37 sooner than such lesser time as the chairperson	
38 of the committee, or his or her designee, may in	
39 each instance determine.	
40 5180-111-0001—For local assistance, Department of So-	
41 cial Services	1,660,334,000
42 Schedule:	
43 (a) 10.08-SSI/SSP	1,660,334,000
44 Provisions:	
45 1. Provisions 1 and 4 of Item 5180-101-0001 also ap-	
46 ply to this item.	
47 2. Of the amount appropriated in this item, pay-	
48 ments to counties shall be authorized pursuant	

1 Item	Amount
2 to Section 10985 of the Welfare and Institutions	
3 Code.	
4 3. The Department of Finance may authorize the	
5 transfer of funds from this item to Item 5180-	
6 001-0001 in order to fund the cost of the admin-	
7 istrative hearing process associated with federal	
8 law changes in SSI/SSP. The Department of Fi-	
9 nance shall transfer funds pursuant to this pro-	
10 vision no sooner than 30 days after providing no-	
11 tification in writing to the chairperson of the	
12 fiscal committee of each house of the Legisla-	
13 ture and the Chairperson of the Joint Legislative	
14 Budget Committee, or no sooner than such	
15 lesser time as the chairperson of the committee,	
16 or his or her designee, may in each instance de-	
17 termine.	
18 5180-141-0001—For local assistance, Department of So-	
19 cial Services	560,283,000
20 Schedule:	
21 (a) 10.20-County Administration...	1,562,484,000
22 (b) 10.25-Automation Projects	156,186,000
23 (c) Reimbursements	-15,646,000
24 (d) Amount payable from the Federal	
25 Trust Fund (Item 5180-141-0890).	-1,142,741,000
26 Provisions:	
27 1. Notwithstanding Chapter 1 (commencing with	
28 Section 18000) of Part 6 of Division 9 of the Wel-	
29 fare and Institutions Code, a loan not to exceed	
30 \$127,000,000 shall be made available from the	
31 General Fund, from funds not otherwise appro-	
32 priated, to cover the federal share of costs of a	
33 program(s) when the federal funds have not	
34 been received by this state prior to the usual	
35 time for transmitting that federal share to the	
36 counties of this state. This loan from the General	
37 Fund shall be repaid when the federal share of	
38 costs for the program or programs becomes	
39 available.	
40 2. The State Department of Social Services may	
41 act in the place of any county and assume direct	
42 responsibility for the administration of eligibil-	
43 ity and grant determination. Upon recommen-	
44 dation of the Director of Social Services, the De-	
45 partment of Finance may authorize the transfer	
46 of funds from Items 5180-141-0001 and 5180-141-	
47 0890, to Items 5180-001-0001 and 5180-001-0890,	
48 for this purpose.	

1 Item	Amount
2 3. Notwithstanding any other provision of law, the 3 State Department of Social Services may with- 4 hold state financial support of a county's auto- 5 mated welfare operations if the county does not 6 provide a fiscal accounting of those operations 7 in the form and manner as may be requested by 8 the department and the department may enter 9 into an agreement with a county wherein state 10 financial support for the development or modi- 11 fication of county-automated welfare operations 12 is conditioned upon the realization of savings 13 projected by the county and upon a finding by 14 the department that the development or modi- 15 fication of county-automated welfare operations 16 is consistent with the development and imple- 17 mentation of SAWS. 18 4. Provision 1 of Item 5180-101-0001 also applies to 19 this item. 20 5. Pursuant to public assistance caseload estimates 21 reflected in the annual Governor's Budget, the 22 Department of Finance may approve expendi- 23 tures in those amounts made necessary by 24 changes in caseload that are in excess of 25 amounts appropriated in this act. If the Depart- 26 ment of Finance determines that the estimate of 27 expenditures will exceed the expenditures au- 28 thorized for this item, the department shall so 29 report to the Legislature. At the time the report 30 is made, the amount of the limitation shall be in- 31 creased by the amount of the excess unless and 32 until otherwise provided by law. 33 6. The Department of Finance may augment the 34 funds appropriated in this item to make alloca- 35 tions to fund county plans that are approved by 36 the State Department of Social Services under 37 Section 15200.6 of the Welfare and Institutions 38 Code. 39 7. The Department of Finance may approve and 40 transfer funds in this item to Item 4130-001-0632, 41 Program 30—Systems Management Services, 42 for planning, implementation and maintenance 43 activities for the Statewide Automated Welfare 44 System (SAWS), the Statewide Automated 45 Child Support System (SACSS) and the State- 46 wide Fingerprint Imaging System (SFIS). The 47 Department of Finance shall within 30 days of 48 making such transfer notify the chairperson of	

Item	Amount
2	the committee in each house that considers ap-
3	propriations and the Chairperson of the Joint
4	Legislative Budget Committee.
5	8. The State Department of Social Services shall
6	require the counties participating in SAWS,
7	other than the counties participating in the In-
8	terim SAWS Consortium and the LEADER
9	Consortium, to pay, in the aggregate, five per-
10	cent of total application development costs.
11	Each county must pay a proportional share of
12	these costs equal to the county's percentage of
13	the consortium's caseload in that county for the
14	fiscal year. A county may pay these funds during
15	the development of the systems, or may enter
16	into an agreement with the state to pay reim-
17	bursements after the system is operational. Each
18	county subject to this provision shall reimburse
19	the General Fund no later than four years after
20	the initiation of case conversion in the county.
21	The department shall pay the county share of all
22	other SAWS development and implementation
23	costs as approved by the Department of Finance
24	and federal funding agencies.
25	9. (a) The State Department of Social Services
26	shall pay the county share of maintenance
27	and operations costs for the first 12 months
28	of production of the Statewide Automated
29	Welfare System (SAWS) for counties in the
30	Interim SAWS Consortium, the Welfare
31	Case Data Consortium, and Consortium IV.
32	Production shall be deemed to begin in
33	each county when the first case is con-
34	verted to the SAWS application or the first
35	intake case is processed on the SAWS appli-
36	cation, whichever occurs first.
37	(b) The department shall pay all SAWS main-
38	tenance and operations costs for specified
39	counties as defined in this subdivision. A
40	county qualified for SAWS maintenance
41	and operations funding is defined as one
42	having an average monthly, duplicated
43	continuing case count below 3,700 cases for
44	the TANF and Foster Care, Non-Assistance
45	Food Stamps, Public Assistance Food
46	Stamps, Medi-Cal and County Medical Ser-
47	vices programs. The department shall
48	make its determination based on actual

1 Item	Amount
2 case counts for the most current full fiscal	
3 year. The department shall provide fund-	
4 ing for the county share of costs for those	
5 counties which annually meet this defini-	
6 tion until June 30, 2001.	
7 (c) Beginning October 1, 1998, the original 14	
8 Interim SAWS counties shall pay the county	
9 share of maintenance and operations costs	
10 in accordance with existing statutes govern-	
11 ing county administrative costs, with the ex-	
12 ception of those counties meeting the defi-	
13 nition in subdivision (b) of this provision.	
14 (d) The department shall pay the county share	
15 of Napa County's Interim SAWS applica-	
16 tion maintenance costs through September	
17 30, 1998.	
18 (f) The department shall pay the county share	
19 of Merced County's MAGIC application	
20 maintenance costs until September 30, 1998,	
21 or until Merced County has converted its	
22 caseload to one of the SAWS consortia sys-	
23 tems, whichever occurs first.	
24 10. The Department of Finance may authorize the	
25 transfer of funds from this item to Item 5180-	
26 001-0001, Item 5180-101-0001 and Item 5180-	
27 151-0001 as necessary to implement California's	
28 program under the Personal Responsibility and	
29 Work Opportunity Reconciliation Act of 1996.	
30 The Department of Finance shall transfer	
31 funds pursuant to this provision no sooner than	
32 30 days after providing notification in writing	
33 to the chairperson of the fiscal committee of	
34 each house of the Legislature and the Chair-	
35 person of the Joint Legislative Budget Com-	
36 mittee, or no sooner than such lesser time as	
37 the chairperson of the committee, or his or her	
38 designee, may in each instance determine.	
39 5180-141-0890—For local assistance, Department of So-	
40 cial Services, for payment to Item 5180-141-0001,	
41 payable from the Federal Trust Fund	1,142,741,000
42 Provisions:	
43 1. Provisions 1 to 6, inclusive, of Item 5180-141-0001	
44 also apply to this item.	
45 2. The Department of Finance may authorize the	
46 transfer of funds from this item to Item 5180-	
47 001-0890, Item 5180-101-0890 and Item 5180-151-	
48 0890 as necessary to implement California's pro-	

1 Item	Amount
2 gram under the Personal Responsibility and	
3 Work Opportunity Reconciliation Act of 1996.	
4 The Department of Finance shall transfer funds	
5 pursuant to this provision no sooner than 30 days	
6 after providing notification in writing to the	
7 chairperson of the fiscal committee of each	
8 house of the Legislature and the Chairperson of	
9 the Joint Legislative Budget Committee, or no	
10 sooner than such lesser time as the chairperson	
11 of the committee, or his or her designee, may in	
12 each instance determine.	
13 5180-151-0001—For local assistance, Department of So-	
14 cial Services	963,265,000
15 Schedule:	
16 (a) 20.01-In-Home/Supportive Ser-	
17 vices.....	906,324,000
18 (1) 20.01.010-Services..	792,325,000
19 (2) 20.01.015-Adminis-	
20 tration	113,999,000
21 (b) 20.05-Employment Services	420,092,000
22 (c) 20.08-Cal-Learn	62,611,000
23 (d) 20.10-Child Care	5,849,000
24 (e) 20.43-Child Welfare Services.....	933,088,000
25 (f) 20.44-Adoptions	58,364,000
26 (g) 20.47-Child Abuse Prevention.....	23,153,000
27 (h) 20.50-Special Programs	58,335,000
28 (1) 20.50.001-Special-	
29 ized Services	512,000
30 (2) 20.50.005-Access	
31 Assistance for the	
32 Deaf	3,304,000
33 (3) 20.50.010-Mater-	
34 nity Care	2,010,000
35 (4) 20.50.015-Refugee	
36 Assistance Ser-	
37 vices.....	24,000,000
38 (5) 20.50.020-County	
39 Services Block	
40 Grant.....	28,509,000
41 (i) Reimbursements.....	-502,169,000
42 (j) Amount payable from the Em-	
43 ployment Training Fund (Item	
44 5180-151-0514).....	-20,000,000
45 (k) Amount payable from the Child	
46 Health and Safety Fund (Item	
47 5180-151-0279).....	-248,000
48	

1 Item	Amount
2 (l) Amount payable from the	
3 Federal Trust Fund (Item	
4 5180-151-0890)	-982,134,000
5 Provisions:	
6 1. The funds appropriated by this item are for so-	
7 cial services programs, for the cost of special so-	
8 cial services programs for which federal grants	
9 in aid are made to the state; for grants or ser-	
10 vices to local agencies for the extension of child	
11 welfare services as provided by Chapter 5 (com-	
12 mencing with Section 16500) of Part 4 of Divi-	
13 sion 9 of the Welfare and Institutions Code; for	
14 the cost of the adoption programs and care of	
15 children, to be expended in accordance with	
16 Chapter 2 (commencing with Section 16100) of	
17 Part 4 of Division 9 of the Welfare and Institu-	
18 tions Code; for the costs incurred by counties,	
19 including, but not limited to, the required	
20 county funds, for in-home supportive services as	
21 provided by Article 7 (commencing with Sec-	
22 tion 12300) of Chapter 3 of Part 3 of Division 9 of	
23 the Welfare and Institutions Code, and for pre-	
24 ventions of child abuse and neglect as provided	
25 by Chapter 11 (commencing with Section	
26 18950) of Part 6 of Division 9 of the Welfare and	
27 Institutions Code.	
28 2. Provision 1 of Item 5180-101-0001 also applies to	
29 this item.	
30 3. Notwithstanding Chapter 1 (commencing with	
31 Section 18000) of Part 6 of Division 9 of the Wel-	
32 fare and Institutions Code, a loan not to exceed	
33 \$113,000,000 shall be made available from the	
34 General Fund from funds not otherwise appro-	
35 priated, to cover the federal share of costs of a	
36 program(s) when the federal funds have not	
37 been received by this state prior to the usual	
38 time for transmitting that federal share to the	
39 counties of this state. That loan from the Gen-	
40 eral Fund shall be repaid when the federal share	
41 of costs for the program(s) becomes available.	
42 4. The Department of Finance may approve ex-	
43 penditures for Program 20.08, Cal-Learn, in	
44 those amounts made necessary by changes in	
45 caseload or supportive services payments which	
46 are in excess of amounts appropriated in this act.	
47 If the Department of Finance determines that	
48 the estimate of Cal-Learn expenditures will ex-	

1 Item	Amount
2 ceed the expenditures authorized for this pro- 3 gram, the department shall notify the Legisla- 4 ture. Upon notification, the amount of the 5 limitation shall be increased by the amount of 6 the excess unless and until otherwise provided 7 by law.	
8 5. The Department of Finance may authorize the 9 transfer of amounts from this item to Item 5180- 10 161-0001, Program 30—Community Care Li- 11 censing, in order to reflect modifications in the 12 utilization of federal Title XX funds.	
13 6. The Department of Finance may approve and 14 transfer funds in this item to Item 4130-001-0632, 15 Program 30—Systems Management Services, 16 for activities relating to the Child Welfare Ser- 17 vices Case/Management System (CMS/CWS). 18 The Department of Finance shall within 30 days 19 of making such transfer notify the chairperson 20 of the committee in each house that considers 21 appropriations and the Chairperson of the Joint 22 Legislative Budget Committee.	
23 7. Cal-Learn case management includes services 24 provided pursuant to the Adolescent Family 25 Life Program (AFLP) Standards and the Cal- 26 Learn program-specific case manager activities 27 required under Article 3.5 (commencing with 28 Section 11331) of Chapter 2 of Part 3 of Division 29 9 of the Welfare and Institutions Code. Any 30 county that contracts out for the case manage- 31 ment services shall reimburse the contractor at 32 an annual rate of \$1,650 per Cal-Learn client. 33 This amount does not include mandated func- 34 tions of county social services departments, in- 35 cluding final determination of bonuses, sanc- 36 tions, good cause, program exemption and 37 deferral, administrative costs for supportive ser- 38 vices, and requirements of the Department of 39 Social Services for county data reporting.	
40 8. The Department of Finance may authorize the 41 transfer of funds from this item to Item 5180- 42 001-0001, Item 5180-101-0001 and Item 5180-141- 43 0001 as necessary to implement California’s pro- 44 gram under the Personal Responsibility and 45 Work Opportunity Reconciliation Act of 1996. 46 The Department of Finance shall transfer funds 47 pursuant to this provision no sooner than 30 days 48 after providing notification in writing to the	

1 Item	Amount
2 chairperson of the fiscal committee of each	
3 house of the Legislature and the Chairperson of	
4 the Joint Legislative Budget Committee, or no	
5 sooner than such lesser time as the chairperson	
6 of the committee, or his or her designee, may in	
7 each instance determine.	
8 5180-151-0279—For local assistance, Department of So-	
9 cial Services, for payment to 5180-151-0001, pay-	
10 able from the Child Health and Safety Fund	248,000
11 5180-151-0514— For local assistance, Department of	
12 Social Services, for payment to Item 5180-151-0001,	
13 payable from the Employment Training Fund.....	20,000,000
14 5180-151-0890—For local assistance, Department of So-	
15 cial Services, for payment to Item 5180-151-0001,	
16 payable from the Federal Trust Fund	982,134,000
17 Provisions:	
18 1. Provisions 1, 2, 4, and 6 of Item 5180-151-0001	
19 also apply to this item.	
20 2. The Department of Finance may authorize the	
21 transfer of funds from this item to Item 5180-	
22 001-0890, Item 5180-101-0890 and Item 5180-141-	
23 0890 as necessary to implement California’s pro-	
24 gram under the Personal Responsibility and	
25 Work Opportunity Reconciliation Act of 1996.	
26 The Department of Finance shall transfer funds	
27 pursuant to this provision no sooner than 30 days	
28 after providing notification in writing to the	
29 chairperson of the fiscal committee of each	
30 house of the Legislature and the Chairperson of	
31 the Joint Legislative Budget Committee, or no	
32 sooner than such lesser time as the chairperson	
33 of the committee, or his or her designee, may in	
34 each instance determine.	
35 5180-161-0001—For local assistance, Department of So-	
36 cial Services	6,564,000
37 Schedule:	
38 (a) 30-Community Care Licensing	13,524,000
39 (b) Amount payable from the Federal	
40 Trust Fund (Item 5180-161-0890)	-6,960,000
41 Provisions:	
42 1. The Department of Finance may authorize the	
43 establishment of positions and transfer of	
44 amounts from this item to Item 5180-001-0001,	
45 Program 30—Community Care Licensing, in or-	
46 der to allow the state to perform the facilities	
47 evaluation function in the event the counties fail	
48 to perform that function.	

1 Item	Amount
2 5180-161-0890—For local assistance, Department of So-	
3 cial Services, for payment to Item 5180-161-0001,	
4 payable from the Federal Trust Fund	6,960,000
5 Provisions:	
6 1. The Department of Finance may authorize the	
7 transfer of amounts from this item to Item 5180-	
8 001-0890 in order to allow the state to perform	
9 the facilities evaluation function in the Commu-	
10 nity Care Licensing Program in the event the	
11 counties fail to perform that function.	
12 2. The Department of Finance may authorize the	
13 transfer of amounts from this item to Item 5180-	
14 151-0890 in order to reflect modifications in the	
15 utilization of federal Title XX funds.	
16 5180-490—Reappropriation, Department of Social Ser-	
17 vices. Notwithstanding any other provision of law,	
18 the unencumbered balances of the appropriations	
19 provided for in the following citations are reappro-	
20 priated for the purposes and subject to the limita-	
21 tions, unless otherwise specified, provided for in	
22 those appropriations, and shall be available for ex-	
23 penditure until June 30, 1998:	
24 0001—General Fund	
25 (1) The balance of the \$13,159,877 CWS Training	
26 reappropriation in Program 20.43, Child Wel-	
27 fare Services, Item 5180-151-0001, Budget Act	
28 of 1996, is reappropriated for transfer to and in	
29 augmentation of Item 5180-151-001 of this act	
30 for the purpose of funding the increased	
31 county costs of conversion to the Child Wel-	
32 fare Services Case Management System	
33 (CWS/CMS) resulting from the staff time nec-	
34 cessary to administer a fully operational child	
35 welfare services system while workers, super-	
36 visors, and support staff are training, or are	
37 traveling to training, to use the CWS/CMS.	
38 The department’s determination of that	
39 amount shall be based on factors such as the	
40 number of staff affected, the cost of the staff,	
41 and the implementation schedule of the	
42 CWS/CMS for each county welfare depart-	
43 ment.	
44 0890—Federal Fund	
45 (1) The balance of the \$6,059,999 CWS Training	
46 augmentation in Program 20.43, Child Welfare	
47 Services, Item 5180-151-0890, Budget Act of	
48 1996, is reappropriated for transfer to and in	

1 Item	Amount
2 augmentation of Item 5180-151-0890 of this act	
3 for the purpose of funding the increased	
4 county costs of conversion to the Child Wel-	
5 fare Services Case Management System	
6 (CWS/CMS) resulting from the staff time nec-	
7 essary to administer a fully operational child	
8 welfare services system while workers, super-	
9 visors, and support staff are training, or are	
10 traveling to training, to use the CWS/CMS.	
11 The department's determination of that	
12 amount shall be based on factors such as the	
13 number of staff affected, the cost of the staff,	
14 and the implementation schedule of the	
15 CWS/CMS for each county welfare depart-	
16 ment.	
17 5180-491—Reappropriation, Department of Social Ser-	
18 vices. Notwithstanding any other provision of law,	
19 the appropriations provided in the following cita-	
20 tions are reappropriated on the effective date of	
21 this act for the purposes (and subject to the limi-	
22 tations unless otherwise specified) provided for in	
23 the appropriations and shall be available for ex-	
24 penditure until June 30, 1998:	
25 0001—General Fund	
26 (1) The balance of the appropriation provided in	
27 Item 5180-001-0001 of Budget Act of 1996 for	
28 disaster preparedness and relief, is reappropri-	
29 ated for transfer and in augmentation of Item	
30 5180-001-0001 of this act for disaster relief pur-	
31 poses.	
32 0890—Federal Trust Fund	
33 (1) The balance of the \$60,000,000 GAIN augmen-	
34 tation in Program 20.05, Employment Ser-	
35 vices, Item 5180-151-0890, Budget Act of 1996,	
36 is reappropriated for transfer to and in aug-	
37 mentation of Item 5180-151-0890 of this act for	
38 the GAIN program.	
39	
40 YOUTH AND ADULT CORRECTIONAL AGENCY	
41	
42 5240-001-0001—For support of the Department of Cor-	
43 rections.....	3,463,526,000
44 Schedule:	
45 (a) 21-Institution Program.....	2,649,278,567
46 (b) 22-Health Care Services Pro-	
47 gram	508,190,000
48	

1 Item	Amount
2 (c) 31-Community Correctional Pro-	
3 gram	415,673,433
4 (d) 41.01-Administration	140,831,000
5 (e) 41.02-Distributed Adminis-	
6 tration	-140,831,000
7 (f) Reimbursements.....	-64,424,000
8 (g) Amount payable from the Federal	
9 Trust Fund (Item 5240-001-0890)	-1,217,000
10 (h) Amount payable from the Federal	
11 Trust Fund (Item 5240-005-0890)	-2,363,000
12 (i) Amount payable from the Inmate	
13 Welfare Fund (Item 5240-001-	
14 0917)	-41,612,000
15 Provisions:	
16 1. Funds appropriated to accommodate projected	
17 institutional population levels in excess of those	
18 that actually materialize, if any, shall revert to	
19 the General Fund.	
20 2. Funds appropriated to accommodate projected	
21 parole population levels in excess of those that	
22 actually materialize, if any, shall revert to the	
23 General Fund.	
24 3. It is the intent of the Legislature that the De-	
25 partment of Corrections shall utilize funds ap-	
26 propriated by this item to maintain, at a mini-	
27 mum, its current level of staff employed in	
28 accordance with Sections 12000 to 12009, inclu-	
29 sive, of the Unemployment Insurance Code.	
30 4. Any funds recovered as a result of audits of lo-	
31 cally operated return-to-custody centers shall	
32 revert to the General Fund.	
33 5. Any funds appropriated by this item for the Cor-	
34 rectional Management Information (CMIS)	
35 project may not be redirected or eliminated as	
36 part of an unallocated budget reduction. In ad-	
37 dition, any funds appropriated by this item for	
38 the CMIS project that are not expended for that	
39 project shall revert to the General Fund.	
40 6. When contracting with counties for vacant jail	
41 beds for any inmate under the jurisdiction of the	
42 Director of the Department of Corrections, the	
43 department shall not reimburse counties more	
44 than the average amount it costs the state to	
45 provide the same services in comparable state	
46 institutions. This restriction shall not apply to	
47 any existing contract, but shall apply to the ex-	
48 tension or renewal of that contract. In addition,	

1 Item	Amount
2 the total operational cost of incarcerating state	
3 inmates in lease county jail beds (which in-	
4 cludes state costs, but is exclusive of one-time	
5 and capital outlay costs), shall not exceed the	
6 department's average cost for operating compa-	
7 rable institutions.	
8 7. Notwithstanding any other provision of law,	
9 funds appropriated in Schedule (a) for McGee	
10 Training Facility rent payments may be trans-	
11 ferred to Item 5240-003-0001 by the Controller,	
12 upon order of the Director of Finance, as nec-	
13 essary to provide rental payments on lease rev-	
14 enue bonds for the McGee Training Facility if a	
15 bond sale occurs.	
16 8. Notwithstanding any other provision of law, but	
17 subject to providing 30 days' prior notification to	
18 the Joint Legislative Budget Committee, funds	
19 appropriated in Schedule (a) or (b), or both, of	
20 this item may be transferred to Item 5240-101-	
21 0001, Schedule (b), upon order of the Director	
22 of Finance, to provide funds for the reimburse-	
23 ment of counties for the cost of holding parole	
24 violators in local jail.	
25 5240-001-0890—For support of the Department of Cor-	
26 rections, for payment to Item 5240-001-0001, pay-	
27 able from the Federal Trust Fund.....	1,217,000
28 5240-001-0917—For support of the Department of Cor-	
29 rections, for payment to Item 5240-001-0001, pay-	
30 able from the Inmate Welfare Fund.....	41,612,000
31 5240-003-0001—For support of the Department of Cor-	
32 rections for rental payments on lease revenue	
33 bonds.....	217,532,000
34 Schedule:	
35 (a) Southern Maximum Security	
36 Complex.....	12,179,000
37 (b) Mule Creek State Prison	16,026,000
38 (c) California State Prison Corcoran .	34,240,000
39 (d) Pelican Bay State Prison.....	27,974,000
40 (e) Central California Women's Facil-	
41 ity	15,378,000
42 (f) Calipatria State Prison.....	18,725,000
43 (g) Centinella State Prison	19,704,000
44 (h) Pleasant Valley State Prison	18,931,000
45 (i) High Desert State Prison	24,138,000
46 (j) Valley State Prison	14,634,000
47 (k) Salinas Valley State Prison.....	24,600,000
48 (l) CSATF & SP at Corcoran II.....	2,045,000

1 Item	Amount
2 (m) Emergency Bed Program.....	1,100,000
3 (n) Insurance	2,384,000
4 (o) Reimbursements.....	-14,526,000
5 5240-005-0890—For support of the Department of Cor-	
6 rections, for payment to Item 5240-001-0001, pay-	
7 able from the Federal Trust Fund (Federal Crime	
8 Bill).....	2,363,000
9 5240-101-0001—For local assistance, Department of	
10 Corrections.....	24,136,000
11 Schedule:	
12 (a) 21-Institution Program.....	9,439,000
13 (b) 31-Community Correctional Pro-	
14 gram	14,697,000
15 Provisions:	
16 1. The amount appropriated by this item is pro-	
17 vided for the following purposes:	
18 a. To pay the transportation costs of prisoners to	
19 and between state prisons, including the re-	
20 turn of parole violators to prison and for the	
21 conveying of persons under provisions of Di-	
22 vision 3 (commencing with Section 3000) of	
23 the Welfare and Institutions Code and the	
24 Western Interstate Corrections Compact	
25 (Section 11190 of the Penal Code), in accor-	
26 dance with Section 26749 of the Government	
27 Code. Claims filed by local jurisdictions shall	
28 be filed within six months after the end of the	
29 month in which those transportation costs are	
30 incurred. Expenditures shall be charged to ei-	
31 ther the fiscal year in which the claim is re-	
32 ceived by the Controller or the fiscal year in	
33 which the warrant is issued by the Controller.	
34 Claims filed by local jurisdictions directly	
35 with the Controller may be paid by the	
36 Controller.	
37 b. To pay the expenses of returning fugitives	
38 from justice from outside the state, in accor-	
39 dance with Sections 1389, 1549, and 1557 of	
40 the Penal Code. Claims filed by local jurisdic-	
41 tions shall be filed within six months after the	
42 end of the month in which expenses are in-	
43 curred, expenditures shall be charged to ei-	
44 ther the fiscal year in which the claim is re-	
45 ceived by the Controller or the fiscal year in	
46 which the warrant is issued by the Controller,	
47 and any restitution received by the state for	
48 those expenses shall be credited to the appro-	

1 Item		Amount
2	priation of the year in which the Controller’s	
3	receipt is issued.	
4	Claims filed by local jurisdictions directly	
5	with the Controller may be paid by the	
6	Controller.	
7	c. To pay court costs and county charges, pay-	
8	able under Sections 4700.1, 4750 to 4755, in-	
9	clusive, and 6005 of the Penal Code. Claims	
10	shall be filed by local jurisdictions within six	
11	months after the end of the month in which a	
12	service is performed by the coroner, a hear-	
13	ing is held on the return of a writ of habeas	
14	corpus, the district attorney declines to pros-	
15	ecute a case referred by the Department of	
16	Corrections, a judgment is rendered for a	
17	court hearing or trial, an appeal ruling is ren-	
18	dered for the trial judgment, or an activity is	
19	performed as permitted by these sections.	
20	Expenditures shall be charged to either the	
21	fiscal year in which the claim is received by	
22	the Controller or the fiscal year in which the	
23	warrant is issued by the Controller.	
24	Claims filed by local jurisdictions directly	
25	with the Controller may be paid by the	
26	Controller.	
27	d. To reimburse counties for the cost of detain-	
28	ing state parolees pursuant to Section 4016.5	
29	of the Penal Code. Claims shall be filed by lo-	
30	cal jurisdictions within six months after the	
31	end of the month in which the costs are in-	
32	curred. Claims filed by local jurisdictions may	
33	not include booking fees, may not recover	
34	detention costs in excess of \$59 per day, and	
35	shall be limited to the detention costs for	
36	those days on which parolees are held subject	
37	only to a Department of Corrections request	
38	pursuant to subdivision (b) of Section 4016.5	
39	of the Penal Code. Expenditures shall be	
40	charged to either the fiscal year in which the	
41	claim is received by the Department of Cor-	
42	rections or the fiscal year in which the war-	
43	rant is issued.	
44	2. Notwithstanding any other provision of law,	
45	upon 30-day prior notification to the Chairman	
46	of the Joint Legislative Budget Committee,	
47	funds appropriated in Schedule (b) of this item	
48	may be transferred to Schedules (a) or (b), or	

1 Item	Amount
2 both, of Item 5240-001-0001, upon order of the	
3 Director of Finance, to provide funds for the re-	
4 imbursement of counties for the cost of holding	
5 parole violators in local jails or for the auditing	
6 or monitoring of local assistance costs.	
7 5240-301-0001—For capital outlay, Department of Cor-	
8 rections.....	28,256,000
9 Schedule:	
10 (1) 61.01.001-Statewide: Budget Pack-	
11 ages and Advance Planning	300,000
12 (2) 61.01.200-Statewide: Disability	
13 Placement Plan—American Dis-	
14 abilities Act (ADA)—Preliminary	
15 plans and working drawings	97,000
16 (3) 61.01.301-Statewide: Study and	
17 Design of Correctional Treat-	
18 ment Centers, Phase II— Study,	
19 preliminary plans and working	
20 drawings	3,208,000
21 (4) 61.01.305-Statewide: Enhanced	
22 Outpatient Care—Preliminary	
23 plans and working drawings	1,064,000
24 (5) 61.01.310-Statewide: Reception	
25 Center Screening and Evaluation	
26 Program— Preliminary plans and	
27 working drawings.....	818,000
28 (6) 61.01.311-Statewide: Correctional	
29 Clinical Case Management— Pre-	
30 liminary plans and working draw-	
31 ings	2,713,000
32 (7) 61.04.040-California Correctional	
33 Institution, Tehachapi: Wastewa-	
34 ter Treatment Plant Renovation	
35 and New Potable Water	
36 Source—Study.....	200,000
37 (8) 61.07.101-Folsom State Prison:	
38 Renovate Dental Clinic—Prelim-	
39 inary plans and working drawings	30,000
40 (9) 61.07.102-Folsom State Prison:	
41 Renovate Branch Circuit Wiring,	
42 Building 1—Preliminary plans	
43 and working drawings.....	93,000
44 (10) 61.07.103-Folsom State Prison:	
45 Renovate Supply Heating and	
46 Ventilation, Building 1—Prelimi-	
47 nary plans and working drawings	45,000
48	

1 Item	Amount
2 (11) 61.08.020-California Institution	
3 for Men, Chino: PCE Contamina-	
4 tion Cleanup—Preliminary plans	
5 and working drawings.....	182,000
6 (12) 61.08.024-California Institution	
7 for Men, Chino: Replace Locking	
8 Devices—RC Central—Working	
9 drawings and construction	2,330,000
10 (13) 61.08.028-California Institution	
11 for Men, Chino: Cold Freezer Ad-	
12 dition—Preliminary plans and	
13 working drawings.....	25,000
14 (14) 61.10.101-California Men’s Col-	
15 ony, San Luis Obispo: Central	
16 Kitchen Replacement (West)	
17 —Preliminary plans and working	
18 drawings	187,000
19 (15) 61.12.030-California State Prison	
20 at San Quentin: Facilities Master	
21 Plan—Study	1,000,000
22 (16) 61.14.030-Minor Projects	5,500,000
23 (17) 61.14.031-Minor Projects: Various	
24 Americans with Disabilities Act	
25 (ADA) Projects.....	7,859,000
26 (18) 61.15.030-California Rehabilita-	
27 tion Center, Norco: Patton State	
28 Hospital Security Perimeter	
29 —Preliminary plans, working	
30 drawings and construction	1,995,000
31 (19) 61.15.031-California Rehabilita-	
32 tion Center, Norco: Construct	
33 Water Filtration Plant—Prelimi-	
34 nary plans and working drawings	41,000
35 (20) 61.16.021-Sierra Conservation	
36 Center, Jamestown: Effluent Dis-	
37 posal Pipeline—Preliminary	
38 plans	569,000
39 Provisions:	
40 1. The funds appropriated in Schedule (1) are to	
41 be allocated by the Department of Corrections,	
42 upon approval by the Department of Finance to	
43 develop design and cost information for new	
44 projects for which funds have not been previ-	
45 ously appropriated, but for which preliminary	
46 plan funds, working drawings funds, or working	
47 drawings and construction funds are expected	
48 to be included in the 1998–1999 or 1999–2000	

1 Item	Amount
2 Governor’s Budget, and for which cost estimates	
3 or preliminary plans can be developed prior to	
4 legislative hearings on the 1998–1999 and	
5 1999–2000 Governor’s Budgets, respectively.	
6 These funds may be used for all of the following:	
7 budget package development, architectural	
8 programming, engineering assessments, sche-	
9 matic design, and preliminary plans. The	
10 amount appropriated in this item for that pur-	
11 pose shall not be construed as a commitment by	
12 the Legislature as to the amount of capital out-	
13 lay funds it will appropriate in any future year.	
14 2. As used in this appropriation, studies shall in-	
15 clude site studies and suitability reports, envi-	
16 ronmental studies, master planning, architec-	
17 tural programming and schematics.	
18 5240-301-0660—For capital outlay, State Public Works	
19 Board, payable from the Public Buildings Con-	
20 struction Fund.....	31,262,000
21 Schedule:	
22 (1) 61.01.300-Statewide: Study, Design	
23 and Construction of Correctional	
24 Treatment Centers—Construc-	
25 tion	11,318,000
26 (2) 61.08.023-California Institution for	
27 Men, Chino: Replace Program	
28 “C” Dorms-Construction	5,612,000
29 (3) 61.08.025-California Institution for	
30 Men, Chino: Denitrification Plant-	
31 Construction	5,530,000
32 (4) 61.08.028-California Institution for	
33 Men, Chino: Cold Freezer Addi-	
34 tion-Construction.....	375,000
35 (5) 61.16.202-Sierra Conservation	
36 Center, Jamestown: Wastewater	
37 Treatment Plant-Construction	8,427,000
38 Provisions:	
39 1. The State Public Works Board may issue lease-	
40 revenue bonds, notes or bond anticipation notes	
41 pursuant to Chapter 3.1 (commencing with Sec-	
42 tion 15819.1 to 15819.13 inclusive) of Part 10b of	
43 Division 3 of Title 2 of the Government Code to	
44 finance the construction.	
45 2. The State Public Works Board and the Califor-	
46 nia Department of Corrections may obtain in-	
47 terim financing including, but not limited to,	
48 the Pooled Money Investment Account pursu-	

Item	Amount
<p>2 ant to Sections 16312 and 16313 of the Govern-</p> <p>3 ment Code for the project costs authorized in</p> <p>4 this item.</p> <p>5 3. The maximum amount of bonds, notes, or bond</p> <p>6 anticipation notes to be sold shall not exceed the</p> <p>7 cost of construction and any additional amounts</p> <p>8 necessary to pay interim and permanent financ-</p> <p>9 ing costs.</p> <p>10 4. The State Public Works Board may authorize</p> <p>11 the augmentation of the cost of construction of</p> <p>12 the project set forth in this section pursuant to</p> <p>13 the board’s authority under Section 13332.11. In</p> <p>14 addition, the State Public Works Board may au-</p> <p>15 thorize any additional amounts necessary to es-</p> <p>16 tablish a reasonable construction reserve and to</p> <p>17 pay the cost of financing, including the payment</p> <p>18 of interest during construction of the project,</p> <p>19 the cost of financing a debt service reserve fund,</p> <p>20 and the cost of issuance of permanent financing</p> <p>21 for the project. This additional amount may in-</p> <p>22 clude interest payable on any interim financing</p> <p>23 including the Pooled Money Investment Ac-</p> <p>24 count pursuant to Section 16312.</p> <p>25 5. In the event the bonds authorized for the</p> <p>26 project are not sold, the Department of Correc-</p> <p>27 tions shall commit a sufficient portion of its sup-</p> <p>28 port appropriation provided for in this act to re-</p> <p>29 pay any loans for interim financing. It is the</p> <p>30 intent of the Legislature that this commitment</p> <p>31 shall be included in future Budget Acts until</p> <p>32 outstanding loans for interim financing are re-</p> <p>33 paid either through the sale of bonds or from an</p> <p>34 appropriation.</p> <p>35 5240-301-0890—For capital outlay, Department of Cor-</p> <p>36 rections, for payment to Item 5240-302-0001, pay-</p> <p>37 able from the Federal Trust Fund.....</p> <p>38 Provisions:</p> <p>39 1. Notwithstanding Section 2 of this Act, the funds</p> <p>40 appropriated in this item shall be available until</p> <p>41 June 30, 1999.</p> <p>42 2. The amounts appropriated in this item repre-</p> <p>43 sents federal funds received from the Violent</p> <p>44 Offender Incarceration and Truth in Sentenc-</p> <p>45 ing grants as reflected in Item 5991-401.</p> <p>46 5240-302-0001—For capital outlay, Department of Cor-</p> <p>47 rections.....</p>	<p>40,455,000</p> <p>9,595,000</p>

1 Item	Amount
2 Schedule:	
3 (1) 61.01.722-General and Advance	
4 Planning: New Correctional Fa-	
5 cilities-Site studies and suitability	
6 reports, environmental studies,	
7 master planning and architec-	
8 tural programming.....	2,250,000
9 (2) 61.39.001-California State Prison-	
10 Kern County at Delano II: 2,124-	
11 cell combination medium and	
12 maximum security prison, to-	
13 gether with a Level I support ser-	
14 vices facility-Site acquisition, site	
15 studies and suitability reports, en-	
16 vironmental studies, master plan-	
17 ning, architectural programming,	
18 schematics, preliminary plans and	
19 working drawings.....	15,000,000
20 (3) 61.40.001-California State Prison-	
21 Kern County at California City:	
22 2,124-cell combination medium	
23 and maximum security prison, to-	
24 gether with Level I support ser-	
25 vices facility—Site acquisition,	
26 site studies and suitability reports,	
27 environmental studies, master	
28 planning, architectural program-	
29 ming, schematics, preliminary	
30 plans and working drawings	15,000,000
31 (4) 61.41.001-California State Prison-	
32 San Diego County II: 2,500-cell	
33 combination reception center	
34 and medium security prison, to-	
35 gether with a Level I support ser-	
36 vices facility—Site acquisition,	
37 site studies and suitability reports,	
38 environmental studies, master	
39 planning, architectural program-	
40 ming, schematics, preliminary	
41 plans and working drawings	17,800,000
42 (5) Amount payable from the Federal	
43 Trust Fund (Item 5240-301-0890)...	-40,455,000
44 Provisions:	
45 1. Notwithstanding any other provision of law, the	
46 Department of Finance may make a loan from	
47 the General Fund to the Department of Correc-	
48 tions for the purposes of this item to meet cash-	

1 Item	Amount
2 flow needs due to delays in collecting the funds	
3 from the Federal Violent Offender Incarceration and Truth in Sentencing Incentive grants.	
4 All moneys so transferred shall be repaid to the	
5 General Fund, as soon as possible, but no later	
6 than one year from the date of the loan.	
7	
8 2. Notwithstanding Chapter 10, commencing with	
9 Section 4525 et seq., of the Government Code,	
10 the Department of Corrections may amend any	
11 existing contracts with firms for architectural,	
12 engineering and/or environmental services to	
13 perform all required architectural, engineering	
14 and/or environmental services on an expedited	
15 basis for the prison projects authorized.	
16 3. The provisions of Division 13 (commencing	
17 with Section 21000) of the Public Resources	
18 Code that require consideration of alternative	
19 sites for a proposed project and alternative uses	
20 for the site of a proposed project shall not apply	
21 to a project authorized in Schedule (1) in Sac-	
22 ramento County.	
23 4. Of the amount appropriated in this item, four	
24 million four hundred ninety five thousand	
25 (\$4,495,000) shall be used for the required state	
26 match for federal funds received from the Fed-	
27 eral Violent Offender Incarceration and Truth	
28 in Sentencing grants.	
29 5. Notwithstanding Section 2 of this Act, the funds	
30 appropriated in schedule (5) of this item shall	
31 be available until June 30, 1999.	
32 6. The amounts appropriated in schedule (5) of	
33 this item represents federal funds received from	
34 the Violent Offender Incarceration and Truth in	
35 Sentencing grants as reflected in Item 5991-401.	
36 5240-302-0890—For capital outlay, Department of Cor-	
37 rections, payable from the Federal Trust Fund	224,910,000
38 Schedule:	
39 (1) 61.39.001-California State Prison-	
40 Kern County at Delano II: 2,124-	
41 cell combination medium and	
42 maximum security prison, to-	
43 gether with a Level I support ser-	
44 vices facility-construction and	
45 equipment 224,910,000	224,910,000
46 Provisions:	
47 1. Notwithstanding Section 2 of this act, the funds	
48 appropriated in this item shall be available until	

Item	Amount
2 June 30, 2001.	
3 2. The amount appropriated in this item may be 4 used to either reimburse any expenditures to 5 construct the prison as authorized in Item 5240- 6 401 or applied to lease-revenue bond debt ser- 7 vice costs on the bonds sold to pay for the con- 8 struction of California State Prison-Kern County 9 at Delano II as authorized in Item 5240-401.	
10 3. The amounts appropriated in this item repre- 11 sents federal funds received from the Violent 12 Offender Incarceration and Truth in Sentenc- 13 ing grants as reflected in Item 5991-401.	
14 5240-401—For the Department of Corrections.	
15 (a) The Department of Corrections is hereby au- 16 thorized to construct and establish a combina- 17 tion medium and maximum security prison, 18 together with a Level I support services facil- 19 ity, in the vicinity of Delano in Kern County to 20 be known as California State Prison-Kern 21 County at Delano II.	
22 (b) The State Public Works Board may issue lease 23 revenue bonds, notes or bond anticipation 24 notes pursuant to Chapter 3.1, Part 10b of Di- 25 vision 3 of the Government Code, Sections 26 15819.1 to 15819.13, inclusive, and Section 27 15819.15 for the project, provided that the fol- 28 lowing apply:	
29 (1) ‘‘Prison facility,’’ as used in Section 30 15819.1, includes the California State 31 Prison-Kern County at Delano II.	
32 (2) Notwithstanding the limitation imposed 33 by Section 15819.3 regarding the amount 34 of bonds to be issued for construction and 35 financing of prison facilities, the State 36 Public Works Board may issue additional 37 bonds in order to pay the costs of acquir- 38 ing and constructing or refinancing the 39 California State Prison-Kern County at 40 Delano II.	
41 (c) The sum of two hundred forty-nine million, 42 nine hundred thousand dollars (\$249,900,000) 43 shall be available for construction and equip- 44 ment of the California State Prison-Kern 45 County at Delano II from funds derived from 46 lease-purchasing financing methods.	
47 (d) Notwithstanding Section 2 of this act, funds 48 derived from the lease-purchase financing	

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methods for the California State Prison-Kern County at Delano II deposited in the State Treasury, are hereby continuously appropriated without regard to fiscal year to the State Public Works Board on behalf of the Department of Corrections for the purpose of acquiring and constructing or refinancing the prison facilities so financed.

- (e) It is the intent of the Legislature to expeditiously utilize federal grant funds that have been or will be awarded to California over a multi-year period pursuant to the Federal Violent Crime Control and Law Enforcement Act of 1994 to construct the prison authorized by this item.
- (f) The amount appropriated in Item 5240-302-890 shall be used to either reimburse any expenditures charged to this item to construct the prison, or applied to pay debt service on the bonds sold to pay for the construction of California State Prison-Kern County at Delano II.
- (g) Of the amount appropriated in (c), 10 percent of the total project construction costs shall be available to meet the state match requirement for the Federal Funds received from the Federal Violent Offender Incarceration and Truth in Sentencing Incentive grants.
- (h) The State Public Works Board and the Department of Corrections may obtain interim financing, including but not limited to the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.
- (i) The State Public Works Board may authorize the augmentation of the cost of construction of the project set forth in this section pursuant to the board's authority under Government Code Section 13332.11. In addition, the State Public Works Board may authorize any additional amounts necessary to establish a reasonable construction reserve and to pay the cost of financing, including the payment of interest during acquisition or construction of the project, the cost of financing a debt service reserve fund, and the cost of issuance of permanent financing for the project. This additional amount may include interest payable on any

1 Item	Amount
2 interim financing including the Pooled Money	
3 Investment Account pursuant to Government	
4 Code Section 16312.	
5 (j) Of the funds appropriated in (c) of this item, a	
6 maximum of two million dollars (\$2,000,000)	
7 may be made available to Kern County for mit-	
8 igation costs of local governments, and a max-	
9 imum of two million dollars (\$2,000,000) may	
10 be made available to the Kern County Super-	
11 intendent of Schools for mitigation costs of	
12 school districts.	
13 5240-490—Reappropriation, Department of Correc-	
14 tions, for the Transportation Automation Routing	
15 and Scheduling System (TARSS). Notwithstanding	
16 any other provision of law, the balance of appro-	
17 priation 5240-001-0853/92, reappropriated by 5240-	
18 491/94 and 490/95 (Chapter 980/95), is reappro-	
19 priated for the purposes provided in the	
20 appropriation and shall be available until June 30,	
21 1999.	
22 5430-001-0001—For support of the Board of Corrections	927,000
23 Schedule:	
24 (a) 11-Corrections Standards and Ser-	
25 vices.....	1,727,000
26 (b) 21-Standards and Training for Lo-	
27 cal Officers.....	2,333,000
28 (c) 31.01-Administration	257,000
29 (d) 31.02-Distributed Administration .	-257,000
30 (e) Reimbursements.....	-524,000
31 (f) Amount payable from the Correc-	
32 tions Training Fund (Item 5430-	
33 001-0170).....	-2,141,000
34 (g) Amount payable from the 1988	
35 County Correctional Facilities	
36 Capital Expenditure and Youth	
37 Facility Fund (Item 5430-001-	
38 0796).....	-266,000
39 (h) Amount payable from the Federal	
40 Trust Fund Item 5430-005-0890 ...	-202,000
41 5430-001-0170—For support of the Board of Correc-	
42 tions, for payment to Item 5430-001-0001, payable	
43 from Corrections Training Fund	2,141,000
44 5430-001-0796—For support of the Board of Correc-	
45 tions, for payment to Item 5430-001-0001, payable	
46 from the 1988 County Correctional Facilities Cap-	
47 ital Expenditure and Youth Facility Fund	266,000
48	

Item	Amount
5430-005-0890—For support of the Board of Corrections, for payment to Item 5430-001-0001, payable from the Federal Trust Fund (Federal Crime Bill)	202,000
5430-101-0170—For local assistance, Board of Correc- tions, Program 21—Standards and Training for Lo- cal Officers, payable from the Corrections Train- ing Fund.....	8,022,000
5430-105-0890—For local assistance, Board of Correc- tions, Program 11-Corrections Standards and Ser- vices, payable from the Federal Trust Fund (Fed- eral Crime Bill)	14,868,000
Provision:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be avail- able for expenditure until June 30, 2000. These funds, which reflect the allocation of 15% of the Federal Fiscal Year 1996 and 1997 Federal Crime Bill expenditure plan proposed by the Administration, shall be allocated by the Board of Corrections to local governments to build and/or expand adult and juvenile detention fa- cilities, as authorized. Local entities shall be responsible for meeting the 10 percent match requirement.	
5430-295-0001—For local assistance, Board of Correc- tions, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the Cal- ifornia Constitution or of Section 17561 of the Gov- ernment Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	1,847,000
Schedule:	
(1) 98.01.022.193—Mandates: Domes- tic Violence Treatment Program Approvals (Ch. 221, Stats. 1993)..	682,000
(2) 98.01.091.379—Mandates: Domes- tic Violence Diversion (Ch. 913, Stats. 1979).....	1,165,000
(3) 98.01.033.281—Mandates: Victims’ Statements—Minors (Ch. 332, Stats. 1981)	0
Provisions:	
1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates	

1 Item	Amount
2 the reimbursement of the costs, and shall be au-	
3 dited to verify the actual amount of the man-	
4 dated costs in accordance with subdivision (d)	
5 of Section 17561 of the Government Code. Audit	
6 adjustments to prior year claims may be paid	
7 from this item. Funds appropriated in this item	
8 may be used to provide reimbursement pursu-	
9 ant to Article 5 (commencing with Section	
10 17615) of Chapter 4 of Part 7 of Division 4 of Ti-	
11 tle 2 of the Government Code.	
12 2. If any of the scheduled amounts are insufficient	
13 to provide full reimbursement of costs, the Con-	
14 troller may, upon notifying the Director of Fi-	
15 nance in writing, augment those deficient	
16 amounts from the unencumbered balance of	
17 any other scheduled amounts therein. No order	
18 may be issued pursuant to this provision unless	
19 written notification of the necessity therefor is	
20 provided to the chairperson of the committee in	
21 each house which considers appropriations and	
22 the Chairperson of the Joint Legislative Budget	
23 Committee or his or her designee.	
24 3. Pursuant to Section 17581 of the Government	
25 Code, mandates identified in the appropriation	
26 schedule of this item with an appropriation of \$0	
27 and included in the language of this provision	
28 are specifically identified by the Legislature for	
29 suspension during the 1997-98 fiscal year:	
30 (a) Victim's Statements—Minor (Ch. 332, Stats.	
31 1981)	
32 5430-490—Reappropriation, Board of Corrections. Not-	
33 withstanding any other provision of law, the bal-	
34 ances of the appropriations provided in the follow-	
35 ing citations are reappropriated for the purposes	
36 provided for in the appropriations and shall be	
37 available for expenditure until June 30, 1999.	
38 001-General Fund	
39 (1) Item 5430-001-0001, Budget Act of 1996 (Re-	
40 peat Offender Program)	
41 (2) Item 5430-101-0001, Budget Act of 1996 (Juve-	
42 nile Justice Grants)	
43 5440-001-0001—For support of the Board of Prison	
44 Terms, Program 10	13,094,000
45 5450-001-0001—For support of the Youthful Offender	
46 Parole Board, Program 10.....	3,416,000
47 5460-001-0001—For support of the Department of the	
48 Youth Authority.....	278,578,000

1 Item	Amount
2 Schedule:	
3 (a) 20-Institutions and Camps.....	301,747,000
4 (b) 30-Parole Services.....	43,338,000
5 (c) 50.01-Administration	17,932,000
6 (d) 50.02-Distributed Administration .	-17,649,000
7 (e) Reimbursements.....	-63,771,000
8 (f) Amount payable from the 1988	
9 County Correctional Facilities	
10 Capital Expenditure and Youth	
11 Facility Bond Fund (Item 5460-	
12 001-0796).....	-154,000
13 (g) Amount payable from the State	
14 Lottery Education Fund (Item	
15 5460-001-0831)	-1,127,000
16 (h) Amount payable from the Federal	
17 Trust Fund (Item 5460-001-0890)	-1,475,000
18 (i) Amount payable from the Federal	
19 Trust Fund (Item 5460-005-0890)	
20 (Federal Crime Bill).....	-263,000
21 Provisions:	
22 1. Of the funds appropriated in Schedule (a),	
23 \$31,000 is provided for payment of energy ser-	
24 vice contracts in connection with the issuance of	
25 Public Works Board Energy Efficiency Revenue	
26 Bonds (State Pool Program), Series 1986A.	
27 2. Notwithstanding any other provision of law, the	
28 Director of Finance may authorize a loan from	
29 the General Fund to the Department of the	
30 Youth Authority for the purpose of meeting op-	
31 erational cash-flow obligations for the 1996-97 or	
32 1997-98 fiscal years. The loan shall not exceed	
33 the estimated amount of reimbursements to be	
34 collected, pursuant to Chapter 6, Statutes of	
35 1996, for the final quarter of any fiscal year in	
36 which the loan is to be provided.	
37 5460-001-0796—For support of the Department of the	
38 Youth Authority, for payment to Item 5460-001-	
39 0001, payable from the 1988 County Correctional	
40 Facilities Capital Expenditure and Youth Facility	
41 Bond Fund	154,000
42 5460-001-0831—For support of the Department of the	
43 Youth Authority, for payment to Item 5460-001-	
44 0001, payable from the California State Lottery Ed-	
45 ucation Fund—California Youth Authority	1,127,000
46 Provisions:	
47 1. All funds received pursuant to Proposition 37	
48 that are allocable to the Department of the	

1 Item	Amount
2 Youth Authority pursuant to Section 8880.5 of	
3 the Government Code and that are in excess of	
4 the amount appropriated in this item, are	
5 hereby appropriated in augmentation of this	
6 item. Such additional funds may be expended	
7 only upon written approval of the Department	
8 of Finance.	
9 5460-001-0890—For support of the Department of the	
10 Youth Authority, for payment to Item 5460-001-	
11 0001, payable from the Federal Trust Fund.....	1,475,000
12 5460-005-0890—For support of the Department of the	
13 Youth Authority, for payment to Item 5460-001-	
14 0001, payable from the Federal Trust Fund (Fed-	
15 eral Crime Bill).....	263,000
16 5460-011-0001—For support of the Department of the	
17 Youth Authority (Proposition 98).....	43,374,000
18 Schedule:	
19 (a) 20-Institutions and Camps.....	43,193,000
20 (b) 30-Parole Services.....	181,000
21 5460-101-0001—For local assistance, Department of the	
22 Youth Authority.....	38,321,000
23 Schedule:	
24 (a) 20-Institutions and Camps.....	92,000
25 (b) 30-Parole Services.....	38,229,000
26 Provisions:	
27 1. The amount appropriated by this item is pro-	
28 vided for the following purposes:	
29 a. To pay the transportation costs of persons	
30 committed to the Department of the Youth	
31 Authority to or between its facilities, includ-	
32 ing the return of parole violators; provided,	
33 that expenditures made under this item shall	
34 be charged to either the fiscal year in which	
35 the claim is received by the Controller or the	
36 fiscal year in which the warrant is issued by	
37 the Controller. However, claims shall be filed	
38 by local jurisdictions within six months after	
39 the end of the month in which the costs are	
40 incurred.	
41 b. To reimburse counties, pursuant to Section	
42 1776 of the Welfare and Institutions Code, for	
43 the cost of the detention of Youth Authority	
44 parolees who are detained on alleged parole	
45 violations, provided that expenditures made	
46 under this item shall be charged to either the	
47 fiscal year in which the claim is received by	
48 the Controller or the fiscal year in which the	

1 Item	Amount
2 warrant is issued by the Controller. However,	
3 claims shall be filed by local jurisdictions	
4 within six months after the end of the month	
5 in which the costs are incurred.	
6 c. Of the funds appropriated in this item,	
7 \$32,700,000 shall be used to provide support	
8 for the operation of county juvenile camps	
9 and ranches.	
10 5460-301-0001—For capital outlay, Department of the	
11 Youth Authority.....	13,965,000
12 Schedule:	
13 (1) 60.01.035-Statewide Budget Pack-	
14 ages and Advanced Planning	250,000
15 (2) 60.01.070-Statewide: Install Per-	
16 sonal Alarm System—Preliminary	
17 plans and working drawings	990,000
18 (3) 60.01.085-Statewide: Perimeter Se-	
19 curity Fencing—Preliminary	
20 plans and working drawings	575,000
21 (4) 60.02.055-Preston School of Indus-	
22 try: Perimeter Security Fencing-	
23 —Working drawings and con-	
24 struction.....	1,499,000
25 (5) 60.02.075-Preston School of Indus-	
26 try: Water Line Replacement	
27 —Preliminary plans and working	
28 drawings	338,000
29 (6) 60.26.075-N. A. Chaderjian School:	
30 Security Upgrade—Preliminary	
31 plans, working drawings and con-	
32 struction.....	983,000
33 (7) 60.54.090-Fred C. Nelles School:	
34 Sewer Line Replacement—Pre-	
35 liminary plans and working draw-	
36 ings	234,000
37 (8) 60.56.020-Southern Reception	
38 Center/Clinic: Integrate Personal	
39 Alarm System—Working draw-	
40 ings and construction.....	1,119,000
41 (9) 60.58.070-Ventura School: Special	
42 Education Assessment Center	
43 —Preliminary plans and working	
44 drawings	122,000
45 (10) 60.58.075-Ventura School: Free	
46 Venture Corridor—Preliminary	
47 plans and working drawings	325,000
48	

1 Item	Amount
2 (11) 60.67.075-Heman G. Stark/Youth	
3 Training School: Construct Cor-	
4 rectional Treatment Center	
5 Space—Preliminary plans and	
6 working drawings.....	102,000
7 (12) 60.67.080-Heman G. Stark/Youth	
8 Training School: Living Unit	
9 Doors, Units 1/111— Preliminary	
10 plans and working drawings	378,000
11 (13) 60.67.095-Heman G. Stark/Youth	
12 Training School: Additional Free	
13 Venture Work Space—Prelimi-	
14 nary plans and working drawings	75,000
15 (14) 60.67.100-Heman G. Stark/Youth	
16 Training School: Perimeter Secu-	
17 rity Fence—Preliminary plans,	
18 working drawings and construc-	
19 tion	1,800,000
20 (15) 60.67.105-Heman G. Stark/Youth	
21 Training School: Modify Window	
22 Screens—Preliminary plans,	
23 working drawings and construc-	
24 tion	550,000
25 (16) 60.67.110-Heman G. Stark/	
26 Youth Training School: Master	
27 Key System—Preliminary plans,	
28 working drawings and construc-	
29 tion	1,125,000
30 (17) 60.90.010-Minor Projects	3,500,000

31 Provisions:

32 1. The funds appropriated in Schedule (1) shall be
33 allocated by the Department of the Youth Au-
34 thority, upon approval of the Department of Fi-
35 nance, to develop design and cost information
36 for new projects for which funds have not been
37 previously appropriated, but for which prelimi-
38 nary plans funds, working drawings funds, or
39 working drawing or construction funds are ex-
40 pected to be included in the Governor’s Budget
41 for the 1998–99 or 1999–2000 fiscal year, and for
42 which cost estimates and/or preliminary plans
43 can be developed prior to legislative hearings on
44 the Governor’s Budget for the 1998–99 or
45 1999–2000 fiscal year. These funds may be used
46 for the following: budget package development,
47 architectural programming, engineering assess-
48 ments, schematic design, and preliminary plans.

1 Item	Amount
2 The amount appropriated in this item for these	
3 purposes shall not be construed as a commit-	
4 ment by the Legislature as to the amount of cap-	
5 ital outlay funds it will appropriate in any future	
6 year.	
7 5460-301-0660—For capital outlay, Department of the	
8 Youth Authority payable from the Public Building	
9 Construction Fund, from proceeds from the sale of	
10 bonds, negotiable notes or negotiable bond anti-	
11 cipation notes for the construction of Department	
12 of Youth Authority institution facility projects in	
13 this item pursuant to Chapter 3.1 (commencing	
14 with Section 15819.1) of Part 10b of Division 3 of	
15 the Government Code.....	8,382,000
16 Schedule:	
17 (1) 60.02.065-Preston School of Indus-	
18 try: New Boiler Room—Construc-	
19 tion	1,913,000
20 (2) 60.52.075.960-El Paso de Robles	
21 School: New Infirmary—Con-	
22 struction.....	2,687,000
23 (3) 60.54.050-Fred C. Nelles School:	
24 Maintenance Building—Con-	
25 struction.....	2,582,000
26 (4) 60.67.015.960-Heman G. Stark/	
27 Youth Training School: Voca-	
28 tional Auto/Body Shop—Con-	
29 struction.....	700,000
30 (5) 60.67.095-Heman G. Stark/Youth	
31 Training School: Additional Free	
32 Venture Work Space—Construc-	
33 tion	500,000
34 Provisions:	
35 1. Notwithstanding any other provision of law, the	
36 State Public Works Board may issue lease-	
37 revenue bonds, notes or bond anticipation notes	
38 pursuant to Chapter 5 (commencing with Sec-	
39 tion 15830) of Part 10b of Division 3 of Title 2 of	
40 the Government Code to finance the construc-	
41 tion, equipment and other costs relating to the	
42 construction authorized by this item.	
43 2. The State Public Works Board and the Depart-	
44 ment of the Youth Authority may obtain interim	
45 financing including, but not limited to the	
46 Pooled Money Investment Account pursuant to	
47 Sections 16312 and 16313 of the Government	
48	

1 Item	Amount
2 Code for the project costs authorized in this	
3 item.	
4 3. The State Public Works Board may authorize	
5 the augmentation of the cost of construction of	
6 the project set forth in this section pursuant to	
7 the board’s authority under Section 13332.11. In	
8 addition, the State Public Works Board may au-	
9 thorize any additional amounts necessary to es-	
10 tablish a reasonable construction reserve and to	
11 pay the cost of financing, including the payment	
12 of interest during construction of the project,	
13 the cost of financing a debt service reserve fund,	
14 and the cost of issuance of permanent financing	
15 for the project. This additional amount may in-	
16 clude interest payable on any interim financing	
17 including the Pooled Money Investment Ac-	
18 count pursuant to Section 16312.	
19 4. The maximum amount of bonds, notes, or bond	
20 anticipation notes to be sold shall not exceed the	
21 cost of construction and any additional amounts	
22 necessary to pay interim and permanent financ-	
23 ing costs.	
24 5. In the event the bonds authorized for the	
25 project are not sold, the Department of the	
26 Youth Authority shall commit a sufficient por-	
27 tion of its support appropriation provided for in	
28 this act to repay any loans for interim financing.	
29 It is the intent of the Legislature that this com-	
30 mitment shall be included in future Budget Acts	
31 until outstanding loans for interim financing are	
32 repaid either through the sale of bonds or from	
33 an appropriation.	
34 5460-301-0890—For capital outlay, Department of the	
35 Youth Authority, for payment to Item 5460-302-	
36 0001, payable from the Federal Trust Fund.....	27,608,000
37 Provisions:	
38 1. Notwithstanding Section 2.00 of this Act, funds	
39 appropriated in this item shall be available until	
40 June 30, 2001.	
41 2. The amounts appropriated in this item repre-	
42 sent federal funds received from the Violent Of-	
43 fender Incarceration and Truth in Sentencing	
44 Incentive grants as reflected in item 5991-401.	
45 5460-302-0001—For capital outlay, Department of the	
46 Youth Authority.....	3,068,000
47	
48	

1 Item	Amount
2 Schedule:	
3 (1) 60.02.070-Preston School of Indus-	
4 try: 50-Room Living Unit—Pre-	
5 liminary plans, working drawings	
6 and construction	4,861,000
7 (2) 60.26.060-DeWitt Nelson School:	
8 100-Room Living Unit—Prelimi-	
9 nary plans, working drawings and	
10 construction	8,134,000
11 (3) 60.52.085-El Paso de Robles	
12 School: 50-Room Living Unit—	
13 Preliminary plans, working draw-	
14 ings and construction	4,861,000
15 (4) 60.54.085-Fred C. Nelles School:	
16 100-Room Living Unit—Prelimi-	
17 nary plans, working drawings and	
18 construction	8,134,000
19 (5) 60.56.035.960-Southern Reception	
20 Center/Clinic: 50-Room Inten-	
21 sive Treatment Living Unit—	
22 Working drawings and construc-	
23 tion	4,686,000
24 (6) Amount payable from the Federal	
25 Trust Fund (Item 5460-301-0890)	-27,608,000

26 Provisions:

- 27 1. Notwithstanding Section 2.00 of this Act, funds
- 28 appropriated in this item shall be available until
- 29 June 30, 2001.
- 30 2. Of the amounts appropriated in this item,
- 31 \$3,068,000 shall be used for the required state
- 32 match (10 percent) for federal funds received
- 33 from the Violent Offender Incarceration and
- 34 Truth in Sentencing Incentive grants as re-
- 35 flected in item 5991-401.

36 5591-401—Federal Crime Bill Program. It is the intent
37 of the Legislature to maximize the California re-
38 ceipt of federal grant funds available pursuant to
39 the Federal Violent Crime Control and Law En-
40 forcement Act of 1994. It is also the intent to ex-
41 peditiously utilize these federal grant funds.

42 All funds received by the State for this specific
43 federal program will be deposited by the Depart-
44 ment of Corrections into a separate Federal Trust
45 Fund Account to be established for this purpose.

46 The following table reflects a five-year plan for
47 receipt of federal moneys, the expenditures by de-

1 Item	Amount
2 department and the estimated reserve for contingen-	
3 cies.	
4 (A) State Operations	
5 Department of Corrections.....	7,960,950
6 Department of the Youth Author-	
7 ity	964,000
8 Board of Corrections.....	1,890,000
9 (B) Local Assistance	
10 Board of Corrections.....	63,000,000
11 (C) Capital Outlay	
12 Department of Corrections.....	265,365,000
13 Department of the Youth Author-	
14 ity	27,608,000
15 (D) Reserve	<u>52,965,050</u>
16 Totals	\$419,753,000

17 The Legislature supports this plan and any addi-
 18 tional federal funds received pursuant to the Fed-
 19 eral Violent Crime Control and Law Enforcement
 20 Act of 1994 are not subject to reporting require-
 21 ments of Section 28.00 of this Act.

22 The appropriation items for 1997-98 are re-
 23 flected in the Department of Corrections (5240),
 24 Department of the Youth Authority (5460) and the
 25 Board of Corrections (5430).

26
 27 EDUCATION

28		
29 6110-001-0001—For support of Department of		
30 Education		32,895,000
31 Schedule:		
32 (a) 10-Instruction.....	37,520,000	
33 (b) 20-Instructional Support	50,421,000	
34 (c) 30-Special Programs.....	34,082,000	
35 (d) 41.00-Executive Management and		
36 Special Services.....	9,603,000	
37 (e) 41.01-State Board of Education	1,212,000	
38 (f) 42.01-Department Management		
39 and Special Services.....	25,044,000	
40 (g) 42.02-Distributed Department		
41 Management and Special Services.	-25,044,000	
42 (h) Reimbursements.....	-12,945,000	
43 (i) Amount payable from Federal		
44 Trust Fund (Item 6110-001-		
45 0890).....	-86,998,000	

46 Provisions:
 47 1. An amount equal to or greater than the amount
 48 appropriated in Schedule (e) shall be available

1 Item	Amount
2 for support of the State Board of Education.	
3 2. Notwithstanding Sections 33190 and 51219 of the	
4 Education Code, or any other provision of law,	
5 the State Department of Education shall expend	
6 no funds to prepare (a) a statewide summary of	
7 student performance on school district profi-	
8 ciency assessments or (b) a compilation of infor-	
9 mation on private schools with five or fewer stu-	
10 dents.	
11 3. Of the amount appropriated by this item,	
12 \$74,000 shall be expended for staff in the depart-	
13 ment's Program Evaluation and Research Divi-	
14 sion to (a) review and approve studies and pro-	
15 gram evaluations and (b) assist in contract man-	
16 agement.	
17 4. Of the funds appropriated in this item, \$90,000	
18 shall be available only for Educational Technol-	
19 ogy support services pursuant to Section 51874	
20 of the Education Code and for the expenses in-	
21 curred by members of the Education Council	
22 for Technology in Learning in carrying out their	
23 duties.	
24 5. Notwithstanding any other provision of law, of	
25 the funds appropriated in this item, \$2,500,000	
26 shall be used to provide technical assistance and	
27 administrative support to the Healthy Start Pro-	
28 gram and \$240,000 shall be used to provide tech-	
29 nical assistance and administrative support for	
30 the Teen Pregnancy Prevention and Interven-	
31 tion Program (Art. 1 (commencing with Sec.	
32 8800), Ch. 5, Part 6, Ed. C.).	
33 6. Of the funds appropriated by this item, \$300,000	
34 and two positions shall be available only for	
35 planning and implementation of the focus	
36 schools program authorized by Chapter 6.1	
37 (commencing with Section 52050) of Part 28 of	
38 the Education Code.	
39 7. Funds appropriated by this item may be ex-	
40 pended or encumbered to make one or more	
41 payments under a personal services contract of	
42 a visiting educator pursuant to Section 19050.8 of	
43 the Government Code, a long-term special con-	
44 sultant services contract, or an employment	
45 contract between an entity that is not a	
46 state agency and a person who is under the di-	
47 rect or daily supervision of a state agency, only if	
48 all of the following conditions are met:	

Item	Amount
2	(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.
3	(b) The service provided under the contract does not result in the displacement of any represented civil service employee.
4	(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the State Board of Control.
5	8. Of the funds appropriated in this item, \$2,428,086 is for the purposes of a pupil testing program. Of this amount, \$300,000 is available only to fund education consultant-level positions to develop the statewide test and upon certification by the State Board of Education to the Director of Finance that the content and performance standards, as defined in Section 60603 of the Education Code for language arts and mathematics have been adopted pursuant to Section 60605 of the Education Code.
6	9. Of the funds appropriated by this item, \$150,000 shall be used for the Gang Risk Intervention Program (Ch. 5 (commencing with Sec. 58700), Pt. 31, Ed. C.).
7	10. The funds appropriated in Schedule (e) shall be for the support of the State Board of Education and shall be directed to meet the policy priorities of its members.
8	11. The funds appropriated by this item may not be expended for any REACH program.
9	12. The funds appropriated by this item may not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, un-

1 Item	Amount
2 less explicitly authorized by the State Board of	
3 Education.	
4 13. Of the funds appropriated in this item, \$206,000	
5 shall be available as matching funds for the De-	
6 partment of Rehabilitation and provide coordi-	
7 nated services to disabled pupils. Expenditure	
8 of the funds shall be identified in the memo-	
9 randum of understanding or other written	
10 agreement with the Department of Rehabilita-	
11 tion to ensure an appropriate match to federal	
12 vocational rehabilitation funds.	
13 14. Of the funds appropriated in this item, no less	
14 that \$4,109,000 shall be available for support of	
15 Child Care Services (Program 30.10). This	
16 amount represents an augmentation of	
17 \$781,000 over the 1996-97 base for these pur-	
18 poses.	
19 15. Of the amounts included in Schedule (h) re-	
20 imbursements, \$226,000 is for a one-time eval-	
21 uation of the Trustline Registry operated by	
22 the Department of Social Services.	
23 6110-001-0178—For support of the Department of Ed-	
24 ucation, Program 20.30—Instructional Support, for	
25 the purpose of conducting schoolbus driver in-	
26 structor training as provided in Section 40070 of	
27 the Education Code, payable from the Driver	
28 Training Penalty Assessment Fund.....	1,094,000
29 Provisions:	
30 1. Of the funds appropriated in this item, \$100,000	
31 shall be available only for the purchase of a	
32 schoolbus with automatic transmission. If any	
33 portion of that amount is not needed for pur-	
34 chase of the schoolbus, it shall revert to the Gen-	
35 eral Fund.	
36 6110-001-0231—For support of Department of Educa-	
37 tion, Program 20.10.045-Instructional Support, pay-	
38 able from the Health Education Account, Ciga-	
39 rette and Tobacco Products Surtax Fund	970,000
40 6110-001-0344—For support of Department of Educa-	
41 tion, Program 20.30 Administrative Services to lo-	
42 cal educational agencies, payable from the State	
43 School Building Lease-Purchase Fund	1,515,000
44 Provisions:	
45 1. Funds appropriated by this item are for support	
46 of the activities of the School Facilities Planning	
47 Division and are to be used exclusively for ac-	
48 tivities related to local school construction, re-	

1 Item	Amount
2 construction, rehabilitation, modernization,	
3 maintenance, deferred maintenance, year-	
4 round school programs, and schoolsite acquisi-	
5 tion.	
6 6110-001-0687—For support of Department of Educa-	
7 tion, for the California State Agency for Donated	
8 Food Distribution, Program 30.50—Food Distribu-	
9 tion, payable from the Donated Food Revolving	
10 Fund.....	9,117,000
11 6110-001-0890—For support of Department of Educa-	
12 tion, for payment to Item 6110-001-0001, payable	
13 from the Federal Trust Fund	86,998,000
14 Provisions:	
15 1. The funds appropriated by this item include	
16 Federal Vocational Education Act funds for the	
17 1997–98 fiscal year to be transferred to the Cal-	
18 ifornia Community Colleges by means of inter-	
19 agency agreements. These funds shall be used	
20 by the California Community Colleges for the	
21 administration of vocational education pro-	
22 grams.	
23 2. Of the funds appropriated by this item, \$52,000	
24 is available to the Advisory Commission on Spe-	
25 cial Education for the in-state travel expenses of	
26 the commissioners and the secretary to the com-	
27 mission.	
28 3. Of the funds appropriated by this item, \$382,000	
29 is available for programs for homeless youth and	
30 adults pursuant to the federal Stewart B. McKin-	
31 ney Act. The department shall participate on	
32 the Health and Welfare Agency Homeless Task	
33 Force and shall consult with the Departments of	
34 Economic Opportunity, Mental Health, Hous-	
35 ing and Community Development, and Eco-	
36 nomic Development in operating this program.	
37 4. Of the funds appropriated by this item, up to	
38 \$364,000 shall be used to provide in-service	
39 training for special and regular educators and	
40 related persons, including, but not limited to,	
41 parents, administrators, and organizations serv-	
42 ing severely disabled children. These funds are	
43 also to provide up to four positions for this pur-	
44 pose.	
45 5. Of the funds appropriated by this item, \$318,000	
46 shall be used to provide training in culturally	
47 nonbiased assessment and specialized language	
48 skills to special education teachers through Sec-	

1 Item	Amount
2	ond Language Immersion Institutes.
3	6. Of the amount appropriated by this item,
4	\$177,000 shall be used for the administration of
5	the federal public charter schools grant pro-
6	gram.
7	7. Of the funds appropriated in this item,
8	\$4,831,000 is for the administration of programs
9	funded with federal Goals 2000 funds. Funds
10	shall be allocated for the following purposes:
11	(a) \$500,000 for general administration of Goals
12	2000 funds and for the administration of
13	grants to implement local improvement
14	plans.
15	(b) \$319,000 for the staff development activities
16	related to integrating standards, assess-
17	ment, instruction and curriculum.
18	(c) \$562,000 for administration of Family-
19	School Partnership grants.
20	(d) \$500,000 for the development and distribu-
21	tion of documents and training modules
22	which assist schools in developing and im-
23	plementing a balanced comprehensive
24	reading program pursuant to the Depart-
25	ment of Education's 1996 reading program
26	advisory "Teaching Reading."
27	(e) \$293,000 to publish and print the Mathemat-
28	ics, English-Language Arts and Foreign
29	Language Curriculum Frameworks.
30	(f) \$250,000 to monitor the implementation and
31	effectiveness of state educational policies in
32	mathematics in the elementary grades.
33	(g) \$140,000 to hire a contultant to improve the
34	instruction and learning of math in the mid-
35	dle grade levels.
36	(h) \$1,407,000 for transfer to and support of the
37	Commission for the Establishment of Aca-
38	ademic Content and Performance Standards
39	and its work in developing standards.
40	(i) \$200,000 for transfer to the Office of Child
41	Development and Education in support of
42	the Academic Volunteer and Mentor Ser-
43	vices Program.
44	(j) \$660,000 for transfer to the Commission on
45	Teacher Credentialing for completion of an
46	assessment of teachers' reading compe-
47	tency.
48	

1 Item	Amount
2 8. Of the funds appropriated in this item,	
3 \$7,146,000 is from the Child Care and Develop-	
4 ment Block Grant Fund and includes \$226,000	
5 for the costs of fingerprint services for the Trust-	
6 line Registry to the Department of Justice and	
7 \$158,000 for an Interagency Agreement with the	
8 Child Development Programs Advisory Com-	
9 mittee.	
10 6110-001-0975—For support of Department of Educa-	
11 tion, Program 20.40.040—Library and Learning	
12 Resources, payable from the California Public	
13 School Library Protection Fund	15,000
14 Provisions:	
15 1. Subject to the conditions of Article 6 (commenc-	
16 ing with Section 18175) of Chapter 2 of Part 6 of	
17 the Education Code, and based on increases in	
18 the funds deposited in the California Public	
19 School Library Protection Fund, the appropria-	
20 tion made by this item may be increased subject	
21 to the approval of the Department of Finance.	
22 6110-002-0001—For support of Department of Educa-	
23 tion, for transfer by the Controller to the School	
24 Safety Account, Program 20.60.020.009—School Vi-	
25 olence Reduction, pursuant to Article 3.5 (com-	
26 mencing with Section 32230) of Chapter 2 of Part	
27 19 of Division 1 of Title 1 of the Education Code	
28 and Section 11489 of the Health and Safety Code ...	90,000
29 6110-003-0001—For support of Department of Educa-	
30 tion, Program 20.30.020-Instructional Support,	
31 Standardized Account Code Structure.....	824,000
32 Provisions:	
33 1. The funds appropriated by this item shall be	
34 used only for the direct costs to administer the	
35 Standardized Account Code Structure program,	
36 as established by Chapter 237 of the Statutes of	
37 1993, to assist any school district or county office	
38 of education in financial distress or bankruptcy,	
39 to make available standard fiscal, demographic,	
40 and performance data to policy decision makers,	
41 and for indirect costs for those programs at the	
42 rate approved by the United States Department	
43 of Education.	
44 6110-004-0001—For support of Department of Educa-	
45 tion, Program 20.60.020-Instructional Support,	
46 School Crime Report	1,222,000
47 Provisions:	
48 1. Of the funds appropriated by this item, \$221,000	

1 Item	Amount
2 shall be available to the State Department of	
3 Education for training and monitoring activities	
4 associated with the school crime reporting pro-	
5 gram pursuant to Chapter 1.2 (commencing	
6 with Section 628) of Title 15 of Part 1 of the Pe-	
7 nal Code. The funds described in this provision	
8 shall be used only for the direct costs to admin-	
9 ister that school crime reporting program, and	
10 for indirect costs of the program at the rate ap-	
11 proved by the United States Department of Ed-	
12 ucation.	
13 2. Of the funds appropriated by this item,	
14 \$1,001,000 shall be allocated by the State Depart-	
15 ment of Education to the Butte County Office of	
16 Education pursuant to a contract entered into	
17 between the department and the Butte County	
18 of Education for the performance of other activ-	
19 ities associated with the school crime reporting	
20 program identified in Provision 1.	
21 6110-005-0001—For support of Department of Educa-	
22 tion, as allocated by the Department of Education	
23 to the State Special Schools, Program 10.60.040	22,507,000
24 Schedule:	
25 (a) 10.60.040-Instruction.....	23,094,000
26 (1) 10.60.040.001-	
27 School for the	
28 Blind, Fremont	3,566,000
29 (2) 10.60.040.002-	
30 School for the	
31 Deaf, Fremont.....	10,189,000
32 (3) 10.60.040.003-	
33 School for the	
34 Deaf, Riverside	9,339,000
35 (b) Reimbursements.....	-587,000
36 Provisions:	
37 1. Of the amount appropriated by this item,	
38 \$362,000 shall be available for the assessment	
39 centers at the State Special Schools.	
40 2. Of the amount appropriated by this item,	
41 \$358,000 shall be used for the provision of a four-	
42 week extended session in the State Special	
43 Schools for the Deaf in Fremont and Riverside	
44 and the State Special School for the Blind in Fre-	
45 mont.	
46 3. Of the amount appropriated by this item, up to	
47 \$13,000 is provided for payment of energy ser-	
48 vice contracts in connection with the issuance of	

1 Item	Amount
2 Energy Conservation Efficiency Revenue	
3 Bonds.	
4 6110-006-0001—For support of Department of Educa-	
5 tion (Proposition 98), as allocated by the Depart-	
6 ment of Education to the State Special Schools....	25,906,000
7 Schedule:	
8 (a) 10.60.040-Instruction, State Special	
9 Schools	30,280,000
10 (1) 10.60.040.001-	
11 School for the	
12 Blind, Fremont....	3,586,000
13 (2) 10.60.040.002-	
14 School for the	
15 Deaf, Fremont.....	9,933,000
16 (3) 10.60.040.003-	
17 School for the	
18 Deaf, Riverside....	9,136,000
19 (4) 10.60.040.004-Diag-	
20 nostic Center,	
21 North.....	2,675,000
22 (5) 10.60.040.005-Diag-	
23 nostic Center,	
24 South	2,587,000
25 (6) 10.60.040.006-Diag-	
26 nostic Center,	
27 Central	2,363,000
28 (b) Reimbursements.....	-4,252,000
29 (c) Amount payable from the Lottery	
30 Education Fund (Item 6110-006-	
31 0814).....	-122,000
32 Provisions:	
33 1. On or before January 15 of each year, the super-	
34 intendent of each State Special School shall re-	
35 port to each school district the number of pupils	
36 from that district who are attending a State Spe-	
37 cial School and the estimated payment due on	
38 behalf of the district for those pupils pursuant to	
39 Section 59300 of the Education Code. The Con-	
40 troller shall withhold from the State School	
41 Fund in the first principal apportionment of	
42 that fiscal year the amount due from each school	
43 district, as reported to the Controller by the Su-	
44 perintendent of Public Instruction. The amount	
45 withheld shall be transferred from the State	
46 School Fund to this item. The Superintendent of	
47 Public Instruction is authorized to adjust the es-	
48 timated payments required after the close of the	

1 Item	Amount
2 fiscal year by reporting to the Controller the in-	
3 formation needed to make the adjustment.	
4 2. Of the funds appropriated by this item, \$552,000	
5 shall be used for the provision of a four-week ex-	
6 tended session in the State Special Schools for	
7 the Deaf in Fremont and Riverside and the	
8 State Special School for the Blind in Fremont.	
9 6110-006-0814—For support of Department of Educa-	
10 tion, for payment to Item 6110-006-0001, payable	
11 from the Lottery Education Fund.....	122,000
12 Provisions:	
13 1. All funds received pursuant to Proposition 37	
14 that are allocable to the State Special Schools	
15 pursuant to Section 8880.5 of the Government	
16 Code, and that are in excess of the amount ap-	
17 propriated in this item, are hereby appropriated	
18 in augmentation of this item.	
19 6110-007-0001—For support of Department of Educa-	
20 tion, Program 20.20.010-Instructional Materials	
21 Management and Distribution.....	100,000
22 Provisions:	
23 1. Funds appropriated by this item shall be used	
24 only for direct costs to conduct biennial state	
25 adoptions of basic instructional materials pursu-	
26 ant to Section 60200 of the Education Code and	
27 for indirect costs for that purpose at the rate ap-	
28 proved by the United States Department of Ed-	
29 ucation.	
30 6110-008-0001—For support of Department of Educa-	
31 tion, as allocated by the Department of Education	
32 to the State Special Schools for student transpor-	
33 tation allowances, Program 10.60.040	436,000
34 Provisions:	
35 1. Funds appropriated by this item are in lieu of	
36 funds that otherwise would be transferred from	
37 the General Fund to Section A of the State	
38 School Fund in accordance with Sections 14007	
39 and 41301.5 of the Education Code.	
40 6110-009-0001—For support of the Department of Ed-	
41 ucation, Program 20.10-Curriculum Services.....	82,000
42 Provisions:	
43 1. Funds appropriated by this item shall be used	
44 only for direct costs to employ a reading special-	
45 ist (consultant level) to improve reading in the	
46 elementary grade levels and for indirect costs	
47 for that purpose at the rate approved by the	
48 United States Department of Education.	

1 Item	Amount
2 6110-011-0001—For support of Department of Educa-	
3 tion, Program 10.10-School Apportionments, Prin-	
4 cipal Apportionments System	1,440,000
5 Provisions:	
6 1. No funds shall be expended from this item un-	
7 less the Department of Finance and the Depart-	
8 ment of Information Technology have approved	
9 the Request For Proposal (RFP) prepared by	
10 the Department of Education, prior to the RFP	
11 being submitted to prospective contractors for	
12 this project.	
13 6110-013-0001—For support of Department of Educa-	
14 tion, Program 10.10-Audit Resources.....	475,000
15 Provisions:	
16 1. Notwithstanding any other provision of law, no	
17 funds shall be expended from this item without	
18 prior approval from the Department of Fi-	
19 nance.	
20 6110-015-0001—For support of Department of Educa-	
21 tion, Program 20.20.020—Instructional Materials	
22 Management and Distribution.....	370,000
23 Provisions:	
24 1. Funds appropriated by this item are for transfer	
25 by the Controller, to the State Instructional Ma-	
26 terials Fund, for allocation during the 1997–98	
27 fiscal year pursuant to Article 3 (commencing	
28 with Section 60240) of Chapter 2 of Part 33 of	
29 the Education Code. These funds shall be trans-	
30 ferred to the State Instructional Materials Fund	
31 by the Controller in amounts claimed by the	
32 Department of Education.	
33 2. Funds appropriated by this item for the Instruc-	
34 tional Materials Management and Distribution	
35 Program shall be transferred for direct disburse-	
36 ment by the Department of Education from the	
37 State Instructional Materials Fund.	
38 6110-021-0001—For support, Department of Education,	
39 Program 30.20—Child Nutrition—Nutrition Edu-	
40 cation Projects	601,000
41 6110-101-0231—For local assistance, Department of Ed-	
42 ucation, Program 20.10.045-Instructional Support,	
43 for county offices of education, payable from the	
44 Health Education Account, Cigarette and Tobacco	
45 Products Surtax Fund.....	2,500,000
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Item	Amount
6110-101-0349—For local assistance, Department of Education, Program 20-Instructional Support, for allocation to the Fiscal Crisis and Management Assistance Team for the purpose of administering the California School Information Services program...	10,040,000
Provisions:	
1. Of the amount appropriated by this item, \$800,000 shall be for purposes of implementing the Student-Friendly Services Through Technology project.	
6110-101-0814—For local assistance, Department of Education, Program 10.10, for allocation by the State Controller in accordance with Government Code Section 8880.5, as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund.....	581,872,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to local education agencies that serve pupils in kindergarten or any of grades 1 to 12, inclusive, pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6110-101-0890—For local assistance, Department of Education, Title VI of the Elementary and Secondary Education Act, payable from the Federal Trust Fund.....	31,416,000
Schedule:	
(a) 10-Instruction.....	31,137,000
(b) 20-Instructional support.....	279,000
6110-101-0975—For local assistance, Department of Education, Program 20.40.040—Library and Learning Resources, payable from the California Public School Library Protection Fund	345,000
Provisions:	
1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 11 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made by this item may be increased subject to the approval of the Department of Finance.	

Item	Amount
6110-102-0001—For local assistance, Department of Education, for transfer to the School Safety Account, Program 20.60.020.009—School Violence Reduction, pursuant to Article 3.5 (commencing with Section 32230) of Chapter 2 of Part 19 of Division 1 of Title 1 of the Education Code and Section 11489 of the Health and Safety Code.....	2,970,000
6110-102-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, for local assistance, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	31,937,000
6110-102-0890—For local assistance, Department of Education, Program 20.60.038-Learn and Serve America Program, payable from the Federal Trust Fund.....	2,131,000
6110-103-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.001.005—School Apportionments for transfer to Section A of the State School Fund, for the purposes of Section 8152 of the Education Code.....	8,256,000
Provisions:	
1. Notwithstanding Section 8154 of the Education Code, or any other provision of law, the funds appropriated by this item shall be the only funds available for and allocated by the Superintendent of Public Instruction for the apprentice programs operated by school districts and county offices of education.	
2. Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of \$4.22 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.	
3. No school district or county office of education shall use funds allocated pursuant to this item to offer any new or expanded apprentice program unless the program has been approved by the Superintendent of Public Instruction.	
4. The Superintendent of Public Instruction shall report to the Department of Finance and the Legislature not later than October 1, 1997, on the amount of funds expended for and the hours	

1 Item	Amount
2 of related and supplemental instruction offered	
3 in the apprentice program during the 1996–97	
4 fiscal year, with information to be provided by	
5 the school district, county office of education,	
6 program sponsor, and trade. Expenditure infor-	
7 mation shall distinguish between direct and in-	
8 direct costs, including administrative costs	
9 funded for the State Department of Education,	
10 school districts, and county offices of education.	
11 In addition, the report shall identify the hours of	
12 related and supplemental instruction proposed	
13 for the 1997–98 and 1998–99 fiscal years by the	
14 school district, county office of education, pro-	
15 gram sponsor, and trade. As a condition of re-	
16 ceiving funds for the apprenticeship program,	
17 school districts and county offices of education	
18 shall report to the Superintendent of Public In-	
19 struction the information necessary for the com-	
20 pletion of this report.	
21 5. Notwithstanding Article 8 (commencing with	
22 Section 8150) of Chapter 1 of Part 6 of the Ed-	
23 ucation Code, or any other provision of law, the	
24 total number of hours eligible for state reim-	
25 bursement in apprentice programs operated by	
26 school districts and county offices of education	
27 shall be limited to an amount equal to the	
28 amount of the total appropriation made by this	
29 item divided by the hourly rate specified in Pro-	
30 vision 2. The Superintendent of Public Instruc-	
31 tion shall have the authority to determine which	
32 apprentice programs, and which hours offered	
33 in those programs, are eligible for reimburse-	
34 ment.	
35 6110-103-0890—For local assistance, Department of Ed-	
36 ucation, Program 41.20.030—Robert C. Byrd Hon-	
37 ors Scholarship Program, payable from the Federal	
38 Trust Fund	3,440,000
39 6110-104-0001—For local assistance, Department of	
40 Education (Proposition 98), Program	
41 10.10.011—School Apportionments, for transfer to	
42 Section A of the State School Fund, for summer	
43 school programs pursuant to Section 42239 of the	
44 Education Code.....	158,904,000
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1 Item	Amount
2 Schedule:	
3 (a) Program 10.10.011.003-School ap-	
4 portionments, for remedial sum-	
5 mer school programs, for the pur-	
6 poses of Section 42239 of the	
7 Education Code	53,617,000
8 (b) Program 10.10.011.004-School ap-	
9 portionments, for core academic	
10 summer school programs, for the	
11 purposes of Section 42239 of the	
12 Education Code	105,287,000
13 Provisions:	
14 1. Notwithstanding paragraph (1) of subdivision	
15 (e) of Section 42239 of the Education Code, or	
16 any other provision of law, for the 1997-98 fiscal	
17 year a school district's maximum entitlement for	
18 pupil attendance in summer school programs of-	
19 fered pursuant to paragraph (2) of subdivision	
20 (d) of Section 42239 of the Education Code shall	
21 be an amount equal to 7 percent of the district's	
22 enrollment for the prior year, times 120 hours,	
23 times the hourly rate for the 1997-98 fiscal year	
24 determined pursuant to Provision 4.	
25 2. Notwithstanding subdivision (e) of Section 42239	
26 of the Education Code, for the 1997-98 fiscal year	
27 the Superintendent of Public Instruction shall al-	
28 locate a minimum of \$6,494 for supplemental	
29 summer school programs in each school district	
30 for which the prior fiscal year enrollment was	
31 less than 500 and that, in the 1997-98 fiscal year,	
32 offers at least 1,500 hours of supplemental sum-	
33 mer school instruction. A small school district, as	
34 described above, that offers less than 1,500 hours	
35 of supplemental summer school offerings shall	
36 receive a proportionate reduction in its alloca-	
37 tion. For the purpose of this provision, supple-	
38 mental summer school programs shall be de-	
39 fined as programs authorized under paragraph	
40 (2) of subdivision (d) of Section 42239 of the Ed-	
41 ucation Code.	
42 3. (a) Notwithstanding paragraph (1) of subdivi-	
43 sion (e) of Section 42239 of the Education	
44 Code, or any other provision of law, the Su-	
45 perintendent of Public Instruction shall re-	
46 allocate to any school district any unex-	
47 pended balance of the appropriations made	
48 for the 1997-98 fiscal year for reimburse-	

1 Item	Amount
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ment for actual pupil attendance in summer school programs authorized under paragraph (2) of subdivision (d) of Section 42239 of the Education Code. In no event shall any district receive reimbursement for pupil attendance in summer school programs in excess of 10 percent of the district's enrollment for the prior year, multiplied by 120 hours, multiplied by the hourly rate for the 1997-98 fiscal year determined pursuant to Provision 4.

(b) After any reallocation is made pursuant to subdivision (a) of this provision, the Superintendent of Public Instruction shall reallocate any unexpended balance of the appropriation specified in Schedule (b) of this item in the following priority:

(1) For the purposes of funding any deficiencies, for the 1997-98 fiscal year, in remedial summer school programs authorized pursuant to paragraph (1) of subdivision (d) of Section 42239 of the Education Code.

(2) For the purposes of funding general vocational work experience education for the 1997-98 fiscal year authorized pursuant to paragraph (3) of subdivision (d) of Section 42239 of the Education Code.

4. For the 1997-98 fiscal year, allocations for summer school attendance shall be based on hourly rates calculated pursuant to subdivisions (a) and (c) of Section 42239 of the Education Code, reduced by the deficit factor described in Section 42238.145 of the Education Code.

6110-105-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.004—School Apportionments, Regional Occupational Centers and Programs, for transfer to Section A of the State School Fund for the purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code 271,694,000

Schedule:
(a) 10.10.004-Instruction..... 272,855,000
(b) Reimbursements..... -1,161,000

Provisions:
1. Notwithstanding any provision of law to the

1 Item	Amount
2 contrary, the funds appropriated by this item 3 are for transfer by the Controller to Section A of 4 the State School Fund, in lieu of the amount that 5 otherwise would be appropriated for transfer 6 from the General Fund in the State Treasury to 7 Section A of the State School Fund for the 8 1997–98 fiscal year pursuant to Sections 14002 9 and 14004 of the Education Code, in an amount 10 as needed for apportionment pursuant to Arti- 11 cle 1 (commencing with Section 52300) of Chap- 12 ter 9 of Part 28 of the Education Code.	
13 2. Funds appropriated by this item shall be appor- 14 tioned by the Superintendent of Public Instruc- 15 tion pursuant to Article 1.5 (commencing with 16 Section 52335) of Chapter 9 of Part 28 of the Ed- 17 ucation Code.	
18 3. Because Chapter 482 of the Statutes of 1984 was 19 chaptered after Chapter 268 of the Statutes of 20 1984, the Legislature’s intent regarding the eli- 21 gibility of regional occupational centers and 22 programs for incentive funding for a longer in- 23 structional year under Section 46200 of the Ed- 24 ucation Code was not carried out. It is the intent 25 of the Legislature that regional occupational 26 centers and programs not be eligible for that in- 27 centive funding.	
28 Notwithstanding any other provision of law to 29 the contrary, none of the funds appropriated by 30 this item are for the purposes of providing or 31 continuing incentive funding for a longer in- 32 structional year pursuant to Section 46200 of the 33 Education Code.	
34 4. Notwithstanding any other provision of law, 35 funds appropriated by this item for average 36 daily attendance (ADA) generated by partici- 37 pants in the Greater Avenues for Independence 38 (GAIN) program established in Article 3.2 39 (commencing with Section 11320) of Chapter 2 40 of Part 3 of Division 9 of the Welfare and Insti- 41 tutions Code may be apportioned on an advance 42 basis to local education agencies based on antic- 43 ipated units of ADA if a prior application for this 44 additional ADA funding has been 45 approved by the Superintendent of Public In- 46 struction.	
47 5. Of the amount appropriated by this item, 48 \$1,161,000 is to fund remedial education services	

1 Item	Amount
2 for participants in the GAIN program.	
3 6110-107-0001—For local assistance, Department of Ed-	
4 ucation (Proposition 98), Program 10.10—County	
5 Offices of Education Fiscal Oversight.....	3,750,000
6 Schedule:	
7 (a) 10.10.002-COE Oversight	1,500,000
8 (b) 10.10.005-FCMAT.....	1,600,000
9 (c) 10.10.015-Interim Reporting	150,000
10 (d) 10.10.016-Staff Development.....	500,000
11 Provisions:	
12 1. The funds appropriated in Schedule (a) of this	
13 item are for the purposes provided in paragraph	
14 (1) of subdivision (a) of Section 29 of Chapter	
15 1213 of the Statutes of 1991.	
16 2. Of the funds appropriated in Schedule (b) of	
17 this item, \$1,100,000 shall be allocated to a se-	
18 lected county office of education to meet the	
19 costs of participation under Section 42127.8 of	
20 the Education Code.	
21 The remaining \$500,000 appropriated in	
22 Schedule (b) shall be allocated to FCMAT for	
23 the purpose of making comparable standard-	
24 ized financial, as well as other local education	
25 agency, information available to the local edu-	
26 cation agencies and the public, through the use	
27 of computer technology.	
28 3. The funds appropriated in Schedule (c) of this	
29 item are for the increased responsibility of	
30 county offices of education for oversight of	
31 school districts with audit exceptions, districts	
32 with qualified or negative interim reports, dis-	
33 tricts that may be unable to meet financial obli-	
34 gations for the current or subsequent two years,	
35 or districts with disapproved budgets, as pro-	
36 vided under Chapter 924, Statutes of 1993. Allo-	
37 cation of such funds shall be administered by the	
38 Fiscal Crisis and Management Assistance Team	
39 (FCMAT) on a reimbursement basis and all re-	
40 imbursements shall be subject to the approval of	
41 both the Department of Finance and the De-	
42 partment of Education.	
43 4. The funds appropriated in Schedule (d) of this	
44 item are for the purpose of staff development of	
45 local education agency school finance and busi-	
46 ness personnel. Allocations for this purpose shall	
47 be administered by the FCMAT.	
48 5. The funds appropriated by this item shall be al-	

1 Item	Amount
2 located in accordance with the above schedule	
3 unless a revision to the allocations contained	
4 herein has been approved by the Department of	
5 Finance. The Department of Finance may not	
6 authorize any such revision sooner than 30 days	
7 after notification in writing of the necessity	
8 therefor to the chairperson of the committee in	
9 each house that considers appropriations and	
10 the Chairperson of the Joint Legislative Budget	
11 Committee, or not sooner than whatever lesser	
12 time the chairperson of the joint committee, or	
13 his or her designee, may in each instance deter-	
14 mine.	
15 6110-109-0001—For local assistance, Department of Ed-	
16 ucation (Proposition 98), Program 20.60—Gang	
17 Risk Intervention Program pursuant to Chapter	
18 5.5 (commencing with Section 58730) of Part 31 of	
19 Division 4 of Title 2 of the Education Code	3,000,000
20 6110-111-0890—For local assistance, Department of Ed-	
21 ucation, Elementary and Secondary Education	
22 Act, Title I—Program 20.10.056 Character Educa-	
23 tion, payable from the Federal Trust Fund	175,000
24 6110-112-0890—For local assistance, Department of Ed-	
25 ucation, Program 20.60.036—Public Charter	
26 Schools, payable from the Federal Trust Fund.....	3,365,000
27 6110-113-0001—For local assistance, Department of Ed-	
28 ucation (Proposition 98), for purposes of a pupil	
29 testing program	29,599,000
30 Schedule:	
31 (a) 20.70.030.001-	
32 Golden State Ex-	
33 amination.....	5,971,000
34 (b) 20.70.030.002-	
35 Statewide Assess-	
36 ment.....	1,000,000
37 (c) 20.70.030.003-Local	
38 Assessment-Incen-	
39 tive Funding.....	18,243,000
40 (d) 20.70.030.004-Ca-	
41 reer Technical As-	
42 sessment	800,000
43 (e) 20.70.030.005-As-	
44 sessment Review	
45 and Reporting.....	3,585,000
46 Provisions:	
47 1. The funds appropriated in this item shall be for	
48 the pupil testing program authorized by Chap-	

1 Item	Amount
2 ter 5 (commencing with Section 60600), Chap-	
3 ter 6 (commencing with Section 60800) of Part	
4 33 of the Education Code, and Sections 4 and 5	
5 of Chapter 975, Statutes of 1995, as amended by	
6 Chapters 69 and 920, Statutes of 1996.	
7 2. The Superintendent of Public Instruction shall	
8 allocate the funds appropriated in Schedule (b)	
9 of this item for the 1997–98 fiscal year only if the	
10 State Board of Education certifies to the Direc-	
11 tor of Finance that the related content and per-	
12 formance standards, as defined by Section 60603	
13 of the Education Code, have been adopted pur-	
14 suant to Section 60605 of the Education Code.	
15 3. Notwithstanding any other provision of law, any	
16 funds appropriated by this item, but not ex-	
17 pended for development of a statewide assess-	
18 ment test in 1997–98, shall be available for ex-	
19 penditure in the 1998–99 fiscal year for that	
20 purpose.	
21 6110-114-0001—For local assistance, Department of Ed-	
22 ucation (Proposition 98), for transfer by executive	
23 order of the Director of Finance to the Controller,	
24 for reimbursements of claims received pursuant to	
25 Sections 42243.6, 42243.8 and 42247 of the Educa-	
26 tion Code Program 10.10.018—Court-Ordered In-	
27 tegration—School Apportionments	47,785,000
28 Schedule:	
29 (1) 10.10.018.005-Bakersfield Unified	
30 Elementary School District	594,000
31 (2) 10.10.018.010-Los Angeles Unified	
32 School District.....	36,962,000
33 (3) 10.10.018.015-San Bernardino Uni-	
34 fied School District	1,883,000
35 (4) 10.10.018.025-San Francisco Uni-	
36 fied School District	3,208,000
37 (5) 10.10.018.030-San Jose Unified	
38 School District.....	1,225,000
39 (6) 10.10.018.050-Redwood City Ele-	
40 mentary School District	3,822,000
41 (7) 10.10.018.065-Sequoia High School	
42 District.....	49,000
43 (8) 97.20.011-Payments for Audit cost	
44 claims.....	42,000
45 Provisions:	
46 1. Expenditure of these funds shall be consistent	
47 with provisions in Chapter 7 Article 2 of the Ed-	
48 ucation Code relating to Court-Ordered Pro-	

1 Item	Amount
2 grams as amended by legislation to be enacted 3 on or before October 15, 1997 to adjust districts' 4 base year funding levels for Court-Ordered In- 5 tegration Programs.	
6 2. Funds appropriated by this item are for reim- 7 bursement of amounts necessary to pay costs of 8 integration programs initially mandated by the 9 courts, as defined in Section 2205 of the Revenue 10 and Taxation Code, pursuant to any final court 11 order issued after January 1, 1978, and for the 12 costs of audits as required by Provision 4 of this 13 item.	
14 3. Before submittal to the Controller for payment, 15 school districts shall subject their past year ac- 16 tual claims to audit, in accordance with stan- 17 dards utilized by the Controller in prior years 18 for the audit of past year actual desegregation 19 claims, to ensure that the claims comply with 20 the requirements of Sections 42243.6, 42247.1, 21 42247.3, and 42247.4 of the Education Code. 22 School districts may contract with the Control- 23 ler for the performance of those audits. All past 24 year actual claims submitted to the Controller 25 for payment shall be accompanied by any re- 26 ports issued by the auditing entity, unless the 27 auditing entity was the Controller.	
28 4. The Controller shall reimburse only those past 29 year actual claims that conform with the re- 30 quirements set forth in Provision 4.	
31 5. The Controller shall allocate funds appropriated 32 by this item in accordance with the provisions of 33 Sections 42243.6 and 42247 of the Education 34 Code. Pursuant to Section 42243.8 of the Educa- 35 tion Code, the Controller shall reimburse claims 36 received pursuant to Sections 42243.6 and 42247 37 of the Education Code only from funds appro- 38 priated specifically for that purpose by the Leg- 39 islature.	
40 6. The Controller shall allocate funds appropriated 41 by this item in accordance with the schedule to 42 be provided by the Department of Finance. The 43 Controller shall allocate these funds only for 44 1997-98 fiscal year expenditures as claimed by 45 local education agencies pursuant to Sections 46 42243.6 and 42247 of the Education Code.	
47 7. The Department of Finance may not authorize 48 any revisions to the schedule contained in this	

1 Item	Amount
2 item sooner than 30 days after notification in	
3 writing of the necessity therefor to the chairper-	
4 son of the committee in each house that consid-	
5 ers appropriations and the Chairperson of the	
6 Joint Legislative Budget Committee, or not	
7 sooner than whatever lesser time the chairper-	
8 son of the joint committee, or his or her desig-	
9 nee, may in each instance determine.	
10 8. Funds appropriated by this item shall not be	
11 used to reimburse local education agency claims	
12 for school construction, reconstruction, replace-	
13 ment of facilities, purchase of existing facilities,	
14 purchase of land, or the performance of de-	
15 ferred maintenance activities on facilities.	
16 6110-117-0001—For local assistance, State Department	
17 of Education, Program 10.70—Vocational Educa-	
18 tion, in lieu of the amount that otherwise would be	
19 appropriated pursuant to subdivision (b) of Sec-	
20 tion 19632 of the Business and Professions Code...	562,000
21 Provisions:	
22 1. Of the funds appropriated by this item, \$50,000	
23 shall be available to contract with the California	
24 Association of Student Councils for the purpose	
25 of providing leadership development and train-	
26 ing to pupils in grades 3 to 12, inclusive.	
27 6110-121-0001—For local assistance, Department of Ed-	
28 ucation (Proposition 98), Program 10.30.070—Eco-	
29 nomic Impact Aid of Chapter 1 of Part 29 of the	
30 Education Code.....	49,349,000
31 Provisions:	
32 1. Funds appropriated by this item are for transfer	
33 by the Controller to Section A of the State	
34 School Fund for direct disbursement by the	
35 State Department of Education to the districts	
36 listed on a schedule to be jointly developed by	
37 the Department of Finance and the Depart-	
38 ment of Education.	
39 2. Expenditure of these funds shall be consistent	
40 with Chapter 1 of Part 29 of the Education Code	
41 as amended by legislation to be enacted on or	
42 before October 15, 1997.	
43 6110-128-0890—For local assistance, Department of Ed-	
44 ucation, payable from the Federal Trust Fund.....	27,173,000
45 Schedule:	
46 (a) 20.10.015.010-Math/Science Pro-	
47 gram Teacher Training Grants ...	26,873,000
48	

1 Item	Amount
2 (b) 20.60.015.000-Middle School Math-	
3 ematics Renaissance Program	300,000
4 6110-129-0001—For local assistance, Department of Ed-	
5 ucation, Program 41.00—Community Education-	
6 Intergenerational Programs	171,000
7 6110-130-0001—For local assistance, Department of Ed-	
8 ucation, Program 20.60.100—Advancement via In-	
9 dividual Determination.....	2,000,000
10 6110-136-0890—For local assistance, Department of Ed-	
11 ucation, payable from the Federal Trust Fund.....	788,807,000
12 Schedule:	
13 (a) 10.30.060—Title I-ESEA	786,227,000
14 (b) 10.30.065—Stewart B. McKinney	
15 Homeless Children Education.....	2,580,000
16 6110-139-0001—For local assistance, Department of Ed-	
17 ucation (Proposition 98), Program 10.10—School	
18 Apportionments, Pupil Residency Verification	154,000
19 Provisions:	
20 1. Funds appropriated by this item are for the pur-	
21 pose of assisting school districts that are adjacent	
22 to the international border with their pupil res-	
23 idency verification, consistent with the intent of	
24 Chapter 309, Statutes of 1995.	
25 6110-141-0890—For local assistance, Department of Ed-	
26 ucation, Program 10.30.010—Instruction, Title I of	
27 the Elementary and Secondary Education Act	
28 —Migrant Education, payable from the Federal	
29 Trust Fund	107,448,000
30 6110-142-0890—For local assistance, Department of Ed-	
31 ucation, Goals 2000, payable from the Federal	
32 Trust Fund	89,700,000
33 Schedule:	
34 (a) 20.10.002-Mathematics Improve-	
35 ment	2,000,000
36 (b) 20.10.003-Reading Improvement ..	56,000,000
37 (c) 20.10.025-California Computer Re-	
38 furbishing Program	10,000,000
39 (d) 20.60-Local Improvement Plans...	15,200,000
40 (e) 20.60.040-Family School Partner-	
41 ships Initiative.....	1,500,000
42 (f) 20.60.050-Student Academic Part-	
43 nerships.....	5,000,000
44 Provisions:	
45 1. The funds appropriated in Schedule (a) shall be	
46 available only for a mathematics leadership pro-	
47 gram to improve mathematics instruction	
48 which reflects a balance of basic skills, concep-	

1 Item	Amount
2 tual understanding and problem solving	
3 throughout eight stands of mathematics: number,	
4 number, measurement, geometry, patterns and	
5 functions, statistics and probability, logic, algebra,	
6 and discrete mathematics.	
7 2. Of the funds appropriated in Schedule (b),	
8 \$46,400,000 shall be available only to provide in-	
9 service training in reading instruction to teachers	
10 who teach reading in one or more of grades	
11 of four through eight and schoolsite administrators'	
12 pursuant to legislation enacted during the	
13 1997-98 Regular Session.	
14 3. Of the funds appropriated in Schedule (b),	
15 \$4,000,000 shall be available only to establish	
16 new grants or continue existing grants awarded	
17 pursuant to a letter prepared under the authority	
18 of Section 28.00 of the Budget Act of 1996,	
19 dated May 8, 1996 to develop partnerships between	
20 school districts and institutions of higher	
21 education to improve pre-service preparation of	
22 teachers in the area of reading.	
23 4. Of the funds appropriated in Schedule (b),	
24 \$5,600,000 shall be available only for providing	
25 reading staff development for certificated employees	
26 pursuant to Education Code Sections	
27 44755 through 44757 with priority given to providing	
28 staff development to employees who did not receive	
29 training pursuant to these sections	
30 in 1996-97.	
31 5. The funds appropriated in Schedule (c) shall be	
32 allocated by the State Department of Education	
33 for the California Computer Refurbishing Program.	
34 Funds shall be used to purchase parts and	
35 supplies needed for computer repair and refurbishing	
36 by a community college, regional occupational	
37 program or center, the Youth and Adult Corrections	
38 Agency, or other nonprofit organization certified for	
39 computer refurbishing by the State Department of	
40 Education. The State Department of Education may	
41 contract with a local education agency to manage	
42 this program. The cost of administration and	
43 program management for a county office of	
44 education shall not exceed two percent of the total	
45 funds provided for this program.	
46	
47 6. The funds appropriated in Schedule (d) shall be	
48 used to implement local improvement plans de-	

Item	Amount
2 developed from prior years' allocations of Goals	
3 2000 funds.	
4 7. The funds appropriated in Schedule (e) shall be	
5 used to fund Family/School Partnership grants	
6 to local education agencies, subject to the ap-	
7 proval by the Office of Child Development and	
8 Education of the purpose and use of the grants,	
9 and the criteria by which the grants will be ap-	
10 proved by the Department of Education.	
11 8. The funds appropriated in Schedule (f) shall be	
12 used for competitive grants to local education	
13 agencies to train and hire college students as ac-	
14 ademic tutors for K-6 pupils in the academic ar-	
15 eas of English-language arts and mathematics.	
16 Local education agencies shall be responsible	
17 for the day-to-day supervision of tutors, but the	
18 agencies may contract with higher education in-	
19 stitutions to recruit, train and provide general	
20 oversight over placement in schools. Higher ed-	
21 ucation institutions may permit tutors to receive	
22 academic credit for their related field work ex-	
23 periences in lieu of pay. It is intended that these	
24 funds provide tutors in at least 100 school sites.	
25 6110-152-0001—For local assistance, Department of Ed-	
26 ucation, Program 10.30.050.....	376,000
27 Provisions:	
28 1. Funds appropriated by this item for Indian Ed-	
29 ucation Centers are to carry out the provisions	
30 of Article 6 (commencing with Section 33380) of	
31 Chapter 3 of Part 20 of the Education Code.	
32 6110-156-0001—For local assistance, Department of Ed-	
33 ucation (Proposition 98), for transfer to Section A	
34 of the State School Fund, for allocation by the Su-	
35 perintendent of Public Instruction to school dis-	
36 tricts, county offices of education, and other agen-	
37 cies for the purposes of Proposition 98 educational	
38 programs funded by this item, in lieu of the	
39 amount that otherwise would be appropriated pur-	
40 suant to statute	451,722,000
41 Schedule:	
42 (a) 10.50.010.001-Adult Education	442,983,000
43 (b) 10.50.010.008-Remedial education	
44 services for participants in the	
45 Greater Avenues for Indepen-	
46 dence (GAIN) program.....	17,478,000
47 (c) Reimbursements.....	-8,739,000
48	

1 Item	Amount
2 Provisions:	
3 1. Credit for participating in adult education	
4 classes or programs may be generated by a spe-	
5 cial day class pupil only for days in which the pu-	
6 pil has met the minimum day requirements set	
7 forth in Section 46141 of the Education Code.	
8 2. The funds appropriated in Schedule (b) consti-	
9 tute the funding for remedial education services	
10 for participants in the Greater Avenues for In-	
11 dependence (GAIN) program (Art. 3.2 (com-	
12 mencing with Sec. 11320), Ch. 2, Pt. 3, Div. 9,	
13 W.& I.C.). These funds shall be apportioned by	
14 the Superintendent of Public Instruction only to	
15 school districts that certify that they are unable	
16 to provide educational services to GAIN recipi-	
17 ents within their adult education block entitle-	
18 ment.	
19 6110-156-0890—For local assistance, Department of Ed-	
20 ucation, Program 10.50.010.001—Adult Education,	
21 payable from the Federal Trust Fund	38,486,000
22 Provisions:	
23 1. Of the funds appropriated by this item, and as a	
24 condition of this appropriation, \$7,669,000 shall	
25 be used for adult basic education for citizenship	
26 and naturalization services for legal permanent	
27 residents who are eligible for naturalization.	
28 Citizenship and naturalization services shall	
29 include, for this purpose, to the extent consis-	
30 tent with applicable federal law, all of the fol-	
31 lowing: (a) outreach services; (b) assessment of	
32 skills; (c) instruction and curriculum develop-	
33 ment; (d) staff development; (e) citizenship	
34 testing; (f) naturalization preparation and assis-	
35 tance; and (g) regional and state coordination	
36 and program evaluation. The providers of the	
37 citizenship and naturalization services, for pur-	
38 poses of this provision, shall be those	
39 community-based organizations, community	
40 colleges, and adult education programs ap-	
41 proved for this purpose by the State Depart-	
42 ment of Education and the federal Immigration	
43 and Naturalization Service.	
44	
45	
46	
47	
48	

1 Item	Amount
2 6110-158-0001—For local assistance, Department of Ed- 3 ucation (Proposition 98), for transfer to Section A 4 of the State School Fund in lieu of the amount that 5 otherwise would be appropriated pursuant to Sec- 6 tion 41841.5 of the Education Code, Program 7 10.50.010.002—Adults in Correctional Facilities.....	13,976,000
8 Provisions:	
9 1. Notwithstanding any other provision of law, the 10 amount appropriated in this item and any 11 amount allocated for this program in this act 12 shall not exceed, in the aggregate, the maximum 13 amount allocated for the purposes of Section 14 41841.5 of the Education Code.	
15 2. Notwithstanding Section 41841.5 of the Educa- 16 tion Code or any other provision of law, the 17 amount appropriated by this item shall be allo- 18 cated based upon prior-year rather than 19 current-year expenditures.	
20 3. Notwithstanding any other provision of law, 21 funding distributed to each local education 22 agency (LEA) for reimbursement of services 23 provided in the 1997–98 fiscal year for the Adults 24 in Correctional Facilities program shall be lim- 25 ited to the amount received by that agency for 26 services provided in the 1996–97 fiscal year, not 27 to exceed a total of \$13,976,000 for all programs. 28 Funding shall be reduced or eliminated, as ap- 29 propriate, for any LEA that reduces or elimi- 30 nates services provided under this program in 31 the 1997–98 fiscal year, as compared to the level 32 of service provided in the 1996–97 fiscal year. 33 Any funds remaining as a result of those de- 34 creased levels of service shall be allocated to 35 provide support for new programs in accor- 36 dance with Section 41841.8 of the Education 37 Code.	
38 4. Notwithstanding any other provision of law, 39 funding distributed to each LEA for reimburse- 40 ment of services provided in the 1996–97 fiscal 41 year for the Adults in Correctional Facilities 42 program shall be limited to the amount received 43 by that agency for services provided in the 44 1995–96 fiscal year, not to exceed a total of 45 \$13,976,000 for all programs. Funding shall be re- 46 duced or eliminated, as appropriate, for any 47 LEA that reduces or eliminates services pro- 48 vided under this program in the 1996–97 fiscal	

1 Item	Amount
2 year, as compared to the level of service pro-	
3 vided in the 1995–96 fiscal year. Any funds re-	
4 maining as a result of those decreased levels of	
5 service shall be allocated to provide support for	
6 new programs in accordance with Section	
7 41841.8 of the Education Code.	
8 6110-161-0001—For local assistance, Department of Ed-	
9 ucation (Proposition 98), Program 10.60—Special	
10 Education Programs for Exceptional Children..	1,882,777,000
11 Schedule:	
12 (a) 10.60.050.001-Special education in-	
13 struction.....	1,842,955,000
14 (b) 10.60.050.080-Early Education	
15 Program for Individuals with Ex-	
16 ceptional Needs	54,217,000
17 (c) Reimbursements for Early Educa-	
18 tion Program, Part H.....	-14,395,000
19 Provisions:	
20 1. Funds appropriated by this item are for transfer	
21 by the Controller to Section A of the State	
22 School Fund, in lieu of the amount that other-	
23 wise would be appropriated for transfer from	
24 the General Fund in the State Treasury to Sec-	
25 tion A of the State School Fund for the 1997–98	
26 fiscal year pursuant to Sections 14002 and 41301	
27 of the Education Code, for apportionment pur-	
28 suant to Part 30 (commencing with Section	
29 56000) of the Education Code, superseding all	
30 prior law.	
31 2. Of the amount appropriated in Schedule (a) of	
32 this item, \$57,391,000 shall be available for pro-	
33 gram growth pursuant to Section 56728.6 of the	
34 Education Code. The funds allocated pursuant	
35 to this provision shall be the only funds available	
36 in this item for program growth for ages 3 to 21	
37 years, inclusive. These funds shall be allocated to	
38 fully fund calculated growth units for special ed-	
39 ucation programs serving pupils ages 3 to 21	
40 years, inclusive, excluding pupils ages three and	
41 four years not requiring intensive services,	
42 based on each special education local plan area’s	
43 (SELPA) pupil count data and an average num-	
44 ber of pupils per unit of:	
45 (a) For special day classes and centers—10.	
46 (b) For resource specialist programs—24.	
47 (c) For designated instructional services—24.	
48 For the purposes of allocating special day class	

Item	Amount
2 and center (SDC) growth units, a revenue limit 3 offset shall be calculated for the unfunded 4 1996–97 P-2 SDC average daily attendance for 5 those local educational agencies that are sched- 6 uled to receive SDC growth units. In no case 7 shall the offset exceed eight pupils per SDC 8 growth unit. All other SDC growth units shall be 9 allocated using no revenue limit offset.	
10 3. The number of units to be recaptured shall be 11 calculated pursuant to Section 56728.6 of the Ed- 12 ucation Code. Within each SELPA, to maximize 13 the use of existing units, the units available for 14 recapture shall be shifted to any instructional 15 setting that is eligible for growth pursuant to 16 Provision 2. After maximizing the existing units, 17 growth shall be calculated pursuant to the stan- 18 dards in Provision 2. Waivers of the subcaps 19 (Sec. 56728.6, Ed.C.) may be approved only if 20 compliance would prevent the provision of a 21 free, appropriate public education.	
22 4. Of the amount specified in Provision 2, \$500,000 23 shall be available only for units approved by 24 waiver for SELPAs with small or sparse popula- 25 tions as identified under Article 1.5 (commenc- 26 ing with Section 56210) of Chapter 3 of Part 30 27 of the Education Code. Waivers for sparsity may 28 be approved only after previous waivers have 29 been reviewed to determine that those units 30 were utilized in sparsely populated areas of the 31 SELPA, that additional units are necessary for 32 these areas, and that severe hardship would oc- 33 cur without additional units for this purpose.	
34 5. Of the amount appropriated in Schedule (a) of 35 this item, no more than \$379,000 shall be avail- 36 able for the purposes of Section 56775.5 of the 37 Education Code.	
38 6. Of the funds appropriated in Schedule (a) of 39 this item, \$8,552,000 shall be available for the 40 purchase, repair, and inventory maintenance of 41 specialized books, materials, and equipment for 42 pupils with low-incidence disabilities, as defined 43 in Section 56026.5 of the Education Code.	
44 7. Of the funds appropriated in Schedule (a) of 45 this item, \$6,419,000 shall be available for the 46 purposes of vocational training and job place- 47 ment for special education pupils through 48 Project Workability I pursuant to Article 3	

1 Item	Amount
2 (commencing with Section 56470) of Chapter	
3 4.5 of Part 30 of the Education Code. As a con-	
4 dition of receiving these funds, each agency	
5 shall certify that the amount of nonfederal re-	
6 sources, exclusive of funds received pursuant to	
7 this provision, devoted to the provision of voca-	
8 tional education for special education pupils	
9 shall be maintained at or above the level pro-	
10 vided in the 1984–85 fiscal year. The Superinten-	
11 dent of Public Instruction may waive this re-	
12 quirement for agencies that can demonstrate	
13 that the requirement would impose a severe	
14 hardship.	
15 8. Of the funds appropriated in Schedule (a) of	
16 this item, \$2,965,000 shall be available for re-	
17 gional occupational centers and programs that	
18 serve pupils having disabilities, \$128,151,000	
19 shall be available for extended year programs	
20 for pupils with exceptional needs ages 3 through	
21 21, \$65,748,000 shall be available for regionalized	
22 program specialist services, and \$6,185,000 shall	
23 be available for county office of education	
24 longer day and year programs.	
25 9. Of the amount appropriated in Schedule (b) of	
26 this item, \$907,000 shall be available for infant	
27 program growth units (ages birth–two years).	
28 Funds for infant units shall be allocated pursu-	
29 ant to Provision 12 of this item, with the follow-	
30 ing average number of pupils per unit:	
31 (a) For special classes and centers—16.	
32 (b) For resource specialist programs—24.	
33 (c) For designated instructional services—16.	
34 10. Except for instructional personnel services	
35 units serving infants, the county office of edu-	
36 cation or school district reporting instructional	
37 personnel services units for funding shall be	
38 the agency that employs the personnel staffing	
39 the units, unless the combined unit rate and	
40 support services ratio of a nonemploying	
41 agency is equal to or lesser than that of the em-	
42 ploying agency and both agencies agree that	
43 the nonemploying agency shall report the units	
44 for funding.	
45 11. During the 1997–98 fiscal year, the State Board	
46 of Education shall not approve any waiver of	
47 Section 56364.1 of the Education Code relating	
48 to the full inclusion of pupils with low inci-	

1 Item	Amount
2 dence disabilities. This restriction does not pro- 3 hibit the State Board of Education from ap- 4 proving any waiver of Section 56364 of the 5 Education Code relating to full inclusion dur- 6 ing the 1997–98 fiscal year.	
7 12. Notwithstanding any other provision of law. 8 early education programs for infants and tod- 9 dlers shall be offered for 200 days. Notwith- 10 standing Section 56726 of, Section 56731 of, or 11 paragraph (2) of subdivision (e) of Section 12 56737 of, the Education Code, the State De- 13 partment of Education shall allocate funds for 14 the 1997–98 fiscal year to those programs re- 15 ceiving allocations for instructional units pur- 16 suant to Section 56728.8 of the Education Code 17 for the Early Education Program for Individu- 18 als with Exceptional Needs operated pursuant 19 to Chapter 4.4 (commencing with Section 20 56425) of Part 30 of the Education Code, based 21 on computing 200-day entitlements. For edu- 22 cational services for children with exceptional 23 needs, birth through two years of age, no funds 24 shall be allocated pursuant to Section 56726 of 25 the Education Code. The 200-day entitlements 26 shall not exceed 111 percent of the current en- 27 titlement for each educational agency.	
28 13. Notwithstanding Chapter 7 (commencing with 29 Section 56700) of Part 30 of the Education 30 Code, state funds appropriated in Schedule (b) 31 of this item in excess of the amount necessary 32 to fund the deficated entitlements pursuant to 33 Section 56728.8 of the Education Code and Pro- 34 vision 12 of this item shall be available for allo- 35 cation by the State Department of Education 36 to local education agencies for the operation of 37 programs serving solely low-incidence infants 38 and toddlers pursuant to Title 14 (commencing 39 with Section 95000) of the Government Code. 40 These funds shall be allocated to each local ed- 41 ucational agency at a rate of \$6,849 per solely 42 low-incidence child through age two, for each 43 child in excess of the number of solely low- 44 incidence children through age two served by 45 the local educational agency during the 46 1992–93 fiscal year and reported on the April 47 1993, pupil count. These funds shall only be al- 48 located if the amount of reimbursement re-	

1 Item	Amount
2 received from the State Department of Develop-	
3 mental Services is insufficient to fully fund the	
4 costs of operating the Early Intervention Pro-	
5 gram, as authorized by Title 14 (commencing	
6 with Section 95000) of the Government Code.	
7 14. The State Department of Education, through	
8 coordination with the Special Education Local	
9 Planning Areas, shall ensure local interagency	
10 coordination and collaboration in the provision	
11 of early intervention services, including local	
12 training activities, child find activities, public	
13 awareness, and the family resource center ac-	
14 tivities.	
15 6110-161-0890—For local assistance, Department of Ed-	
16 ucation, payable from the Federal Trust Fund,	
17 Program 10.60—Special Education Programs for	
18 Exceptional Children.....	332,024,000
19 Schedule:	
20 (a) 10.60.030.910-IDEA, Title VIC,	
21 Deaf-Blind Center.....	878,000
22 (b) 10.60.050.010-local entitlements,	
23 IDEA special education	259,724,000
24 (c) 10.60.050.015-IDEA, local entitle-	
25 ments, Preschool Program	19,286,000
26 (d) 10.60.050.020-IDEA, direct and in-	
27 direct instructional services ap-	
28 proved in the State Plan.....	11,366,000
29 (e) 10.60.050.030-PL 99-457, Preschool	
30 Grant Program.....	36,000,000
31 (f) 10.60.050.040-IDEA, Title VID,	
32 Handicapped Personnel Prepara-	
33 tion Grants.....	557,000
34 (h) 10.60.050.075-Juvenile Court	
35 Schools	3,000,000
36 (i) 10.60.050.085-Disabled children	
37 served by other agencies	1,213,000
38 Provisions:	
39 1. If the funds for Part B of the Individuals with	
40 Disabilities Education Act that are actually re-	
41 ceived by the state exceed \$306,377,000, at least	
42 95 percent of the funds received in excess of that	
43 amount shall be allocated for local entitlements.	
44 Five percent of the amount received in excess of	
45 \$306,377,000 may be used for state administra-	
46 tive expenses. If the funds for Part B of the In-	
47 dividuals with Disabilities Education Act that	
48 are actually received by the state are below	

Item	Amount
2 \$306,377,000, the reduction shall be taken in direct and indirect instructional services.	
3 4 2. Of the funds appropriated in Schedule (d) of this item, up to \$1,000,000 may be used to fund licensed children's institution growth units pursuant to Section 56776 of the Education Code. These funds are to be used for instructional units only.	
5 6 7 8 9 10 3. Of the funds appropriated in Schedule (d) of this item, up to \$2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56728.8 of the Education Code. Of these funds, \$100,000 shall be available, subject to approval of a work plan by the Department of Finance, to conduct follow-up activities related to the funding studies and funding plan submitted pursuant to Provisions 13 and 14 of Item 6110-161-001 of the Budget Act of 1995.	
11 12 13 14 15 16 17 18 19 20 21 4. Of the funds appropriated in Schedule (d) of this item, \$2,425,000 shall be allocated to local education agencies for the purposes of Project Workability I.	
22 23 24 25 26 5. Of the funds appropriated in Schedule (d) of this item, \$1,700,000 shall be used to provide specialized services to pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.	
27 28 29 30 31 6. Of the funds appropriated in Schedule (d) of this item, \$3,617,000 shall be used for a personnel development program. This program shall include state-sponsored staff development, local in-service components, bilingual, student study team, and core curriculum components. Of this amount, a minimum of \$2,500,000 shall be allocated directly to special education local plan areas. The local in-service programs shall include a parent training component. All programs are to include evaluation components.	
32 33 34 35 36 37 38 39 40 41 7. Of the funds appropriated in this item for the Preschool Grant Program, \$1,228,000 shall be used for in-service training programs. This program shall include state-sponsored and local components.	
42 43 44 45 46 47 48 8. Of the funds appropriated in Schedule (d) of this item, \$200,000 shall be used for research and	

Item	Amount
1 training in cross-cultural assessments.	
2	
3 9. Of the funds appropriated in Schedule (d) of	
4 this item, \$100,000 shall be used to develop and	
5 test procedures, materials, and training for al-	
6 ternative dispute resolution in special educa-	
7 tion.	
8 10. The funds appropriated in Schedule (h) of this	
9 item may be used to augment instructional	
10 units for the special education programs in ju-	
11 venile court schools to cover the required num-	
12 ber of days of instruction.	
13 11. The amount appropriated in Schedule (i) shall	
14 be available to provide services to disabled	
15 children ages 3 through 21 years served by the	
16 Department of Developmental Services, the	
17 California Youth Authority, and the University	
18 of California at Los Angeles Neuropsychiatric	
19 Institute, and for children from birth through	
20 21 years of age served by the state special	
21 schools.	
22 6110-162-0001—For local assistance, Department of Ed-	
23 ucation (Proposition 98), Program 10.60—Special	
24 Education Programs for Exceptional Children	76,692,000
25 Provisions:	
26 1. Funds appropriated in this item are for equaliz-	
27 ing funding rates pursuant to legislation enacted	
28 on or before October 15, 1997 to reform the Spe-	
29 cial Education funding system in such a manner	
30 that will reduce the inequities and complexities	
31 of the current system and eliminate the finan-	
32 cial incentives related to special education	
33 placements.	
34 2. If legislation referred to in Provision 1 is not en-	
35 acted on or before October 15, 1997, funds ap-	
36 propriated in this item shall be distributed for	
37 program growth pursuant to Section 56728.6 of	
38 the Education Code and Provision 2 of Item	
39 6110-161-0001.	
40 6110-165-0001—For local assistance, Department of Ed-	
41 ucation.....	6,907,000
42 Schedule:	
43 (a) 10.70—Vocational Education.....	23,782,000
44 (b) Reimbursements.....	-16,875,000
45 Provisions:	
46 1. \$15,731,000 of the funds appropriated in this	
47 item are for the purpose of the federal Job	
48 Training Partnership Act.	

1 Item	Amount
2 2. Notwithstanding any other provision of law, of	
3 the funds appropriated by this item, \$6,907,000	
4 are available for the purpose of matching Job	
5 Training Partnership Act funds available under	
6 Section 1602(b)(1) of Title 29 of the United	
7 States Code. The Superintendent of Public In-	
8 struction shall allocate these funds for provision	
9 of remedial education services and for provision	
10 of occupational skills training services provided	
11 in conjunction with remedial education services	
12 to Greater Avenues for Independence (GAIN)	
13 participants pursuant to Section 33117.5 of the	
14 Education Code.	
15 6110-166-0890—For local assistance, Department of Ed-	
16 ucation, Program 10.70—Vocational Education,	
17 payable from the Federal Trust Fund	119,769,000
18 Provisions:	
19 1. The funds appropriated by this item include	
20 Federal Vocational Education Act funds for the	
21 1997–98 fiscal year to be transferred to the com-	
22 munity colleges by means of interagency agree-	
23 ments for the purpose of funding vocational ed-	
24 ucation programs in community colleges.	
25 2. The State Board of Education and the Board of	
26 Governors of the California Community Col-	
27 leges shall target funds appropriated by this	
28 item to provide services to Greater Avenues for	
29 Independence (GAIN) participants.	
30 3. The Superintendent of Public Instruction shall	
31 report, not later than February 1 of each year, to	
32 the Joint Legislative Budget Committee, to the	
33 Director of Finance, and to the California State	
34 Council on Vocational Education, describing	
35 the amount of carryover funds from this item,	
36 reasons for the carryover, and plans to reduce	
37 the amount of carryover.	
38 6110-176-0890—For local assistance, Department of Ed-	
39 ucation, Program 10.40.030—Emergency Immi-	
40 grant Education and Foreign Language Assistance	
41 Programs, payable from the Federal Trust Fund .	32,576,000
42 6110-180-0001—For local assistance, Department of Ed-	
43 ucation (Proposition 98), for Program 20.10.025-	
44 Educational Technology	1,000,000
45 Provisions:	
46 1. The funds appropriated in this item shall be al-	
47 located by the State Department of Education	
48 to the San Diego County Office of Education for	

1 Item	Amount
2 one-time costs associated with the establishment	
3 of a regional technology center.	
4 6110-181-0465—For local assistance, Department of Ed-	
5 ucation, Program 20.10.055-Environmental Educa-	
6 tion, payable from the Energy Resources Pro-	
7 grams Account, General Fund.....	800,000
8 6110-183-0890—For local assistance, Department of Ed-	
9 ucation, Program 20.10.045—Health and Physical	
10 Education, Instructional Support—Safe and Drug	
11 Free Schools and Communities Act of 1994	
12 (PL 103-382).....	44,198,000
13 Provisions:	
14 1. Local education agencies shall give priority in	
15 the expenditure of the funds appropriated by	
16 this item to create comprehensive drug and vi-	
17 olence prevention programs that promote	
18 school safety, reduce the use of drugs, and cre-	
19 ate learning environments that are free of alco-	
20 hol and guns and that support academic	
21 achievement for all pupils. In addition to pre-	
22 venting drug and alcohol use, prevention pro-	
23 grams will respond to the crisis of violence in	
24 our schools by addressing the need to prevent	
25 serious crime, violence, and discipline problems.	
26 The Superintendent of Public Instruction shall	
27 (a) notify local education agencies of this policy,	
28 and (b) incorporate the policy into the depart-	
29 ment’s compliance review procedures.	
30 6110-187-0001—For local assistance, Department of Ed-	
31 ucation (Proposition 98), for transfer to Section A	
32 of the State School Fund, for cost-of-living in-	
33 creases to be transferred to, in lieu of the amount	
34 that otherwise would be provided pursuant to stat-	
35 ute, and in augmentation of, the respective appro-	
36 priations by the Controller upon enactment in ac-	
37 cordance with the following	125,443,000
38 Schedule:	
39 (1) 10.10.011.003—School apportion-	
40 ments, for remedial summer	
41 school programs, for transfer to	
42 Schedule (a) of Item 6110-104-	
43 0001.....	1,357,000
44 (2) 10.10.011.004—School apportion-	
45 ments, for core academic summer	
46 school programs, for transfer to	
47 Schedule (b) of Item 6110-104-	
48 0001.....	2,517,000

1 Item	Amount
2 (3) 10.10.011.005—School apportion-	
3 ments, Continuation Schools	
4 (Sec. 42243.7, Ed. C.).....	714,000
5 (4) 10.25—Class Size Reduction, for	
6 transfer to Item 6110-234-0001	31,066,000
7 (5) 10.60.050—Special Education Pro-	
8 gram for Exceptional Children,	
9 for transfer to Schedule (a) of	
10 Item 6110-161-0001	75,010,000
11 (6) 10.60.050.080—Early Education	
12 Program for Individuals with Ex-	
13 ceptional Needs, for transfer to	
14 Schedule (b) of Item 6110-161-	
15 0001.....	1,372,000
16 (7) 30.10—Child Development, for	
17 transfer to Item 6110-196-0001	13,407,000
18 Provisions:	
19 1. Notwithstanding any other provision of law, the	
20 amount provided in this item for transfer to the	
21 Special Education Program for Exceptional	
22 Children shall be allocated on a dollar amount	
23 basis rather than as a percentage increase. The	
24 dollar amount shall be equal to 2.53 percent of	
25 the average statewide unit rate.	
26 6110-190-0001—For local assistance, Department of Ed-	
27 ucation (Proposition 98), Program 10-School Ap-	
28 portionments, Community Day Schools.....	52,593,000
29 Provisions:	
30 1. The funds appropriated by this item shall be	
31 used to reimburse costs incurred pursuant to	
32 Chapter 974 of the Statutes of 1995.	
33 2. Funds appropriated by this item shall not be	
34 available for the purposes of Section 41972 of the	
35 Education Code.	
36 3. Of the funds appropriated by this item,	
37 \$1,765,000 shall be used to reimburse local man-	
38 dated costs required by Chapter 974 of the Stat-	
39 utes of 1995.	
40 6110-191-0001—For local assistance, Department of Ed-	
41 ucation (Proposition 98), Program 20.60.050.002-	
42 Beginning Teacher Support and Assessment	10,000,000
43 Provisions:	
44 1. The funds appropriated by this item are for	
45 transfer to Section A of the State School Fund,	
46 for direct disbursement by the State Depart-	
47 ment of Education for expansion of the Begin-	
48 ning Teacher Support and Assessment Program,	

1 Item	Amount
2 as set forth in Article 4.5 (commencing with Sec-	
3 tion 44279.2) of Chapter 2 of Part 25 of the Ed-	
4 ucation Code.	
5 2. The funds appropriated by this item shall be ex-	
6 pended only after development of a program	
7 and expenditure plan by the State Department	
8 of Education, and approval of the plan by the	
9 Department of Finance.	
10 6110-194-0001—For local assistance, Department of Ed-	
11 ucation—Staff Development.....	2,249,000
12 Schedule:	
13 (a) 20.60.010.001-Administrator Train-	
14 ing and Evaluation Program	1,593,000
15 (b) 20.60.080-Exploratorium.....	551,000
16 (c) 20.60.125-Geography Education	
17 Alliances.....	105,000
18 Provisions:	
19 1. The funds appropriated by this item are for	
20 transfer by the Controller to Section A of the	
21 State School Fund, for direct disbursement by	
22 the State Department of Education in lieu of the	
23 amount that otherwise would be appropriated	
24 for staff development pursuant to subdivision	
25 (a) of Section 74 of Chapter 894 of the Statutes	
26 of 1977.	
27 2. Notwithstanding any other provision of law, the	
28 amount appropriated in Schedule (a) of this	
29 item shall be the maximum amount allocated for	
30 the 1997–98 fiscal year for the purposes of the	
31 administrator training and evaluation program	
32 set forth in Article 3 (commencing with Section	
33 44681) of Chapter 3.1 of Part 25 of the Education	
34 Code.	
35 6110-196-0001—For local assistance, Department of Ed-	
36 ucation (Proposition 98), for transfer to Section A	
37 of the State School Fund, for allocation by the Su-	
38 perintendent of Public Instruction to school dis-	
39 tricts, county offices of education, and other agen-	
40 cies for the purposes of Proposition 98 educational	
41 programs funded in this item, in lieu of the amount	
42 that otherwise would be appropriated pursuant to	
43 statute.....	543,027,000
44 Schedule:	
45 (a) 30.10.010-Special Program, Child	
46 Development Preschool Educa-	
47 tion	121,042,000
48 (b) 30.10.020-Child Care Services	761,940,000

1	Item	Amount
2	(1) 30.10.020.001-Spe-	
3	cial Program,	
4	Child Develop-	
5	ment, General	
6	Child Develop-	
7	ment Programs....	350,081,000
8	(2) 30.10.020.002-Spe-	
9	cial Program,	
10	Child Develop-	
11	ment, Community	
12	College Match-	
13	Required Center..	2,499,000
14	(3) 30.10.020.003-Spe-	
15	cial Program,	
16	Child Develop-	
17	ment, High School	
18	Parenting and In-	
19	fant Development	10,453,000
20	(4) 30.10.020.004-Spe-	
21	cial Program,	
22	Child Develop-	
23	ment, Migrant	
24	Day Care	11,141,000
25	(5) 30.10.020.007-Spe-	
26	cial Program,	
27	Child Develop-	
28	ment, Alternative	
29	Payment Pro-	
30	gram.....	215,832,000
31	(6) 30.10.020.008-Spe-	
32	cial Program,	
33	Child Develop-	
34	ment, Resource	
35	and Referral.....	10,333,000
36	(7) 30.10.020.009-Spe-	
37	cial Program,	
38	Child Develop-	
39	ment, Campus	
40	Child Care Tax	
41	Bailout	4,975,000
42	(8) 30.10.020.015-Spe-	
43	cial Program,	
44	Child Develop-	
45	ment, Extended	
46	Day Care	37,767,000
47		
48		

1 Item	Amount
2 (9) 30.10.020.096-Spe-	
3 cial Program,	
4 Child Develop-	
5 ment, Allowance	
6 for Handicapped..	879,000
7 (10) 30.10.020.106-Spe-	
8 cial Program,	
9 Child Develop-	
10 ment, California	
11 Child Care Initia-	
12 tive	250,000
13 (11) 30.10.020.900—	
14 Special Program,	
15 Child Develop-	
16 ment, Child Pro-	
17 tective Services....	4,000,000
18 (12) 30.10.020.901—	
19 Special Program,	
20 Child Develop-	
21 ment, Quality Im-	
22 provement.....	14,984,000
23 (13) 30.10.020.902—	
24 Special Program,	
25 Child Develop-	
26 ment, Automation	
27 Set-aside	20,000,000
28 (14) 30.10.020.903—	
29 Special Program,	
30 Child Develop-	
31 ment, Depart-	
32 ment of Social Ser-	
33 vices Pass-through	75,297,000
34 (15) 30.10.020.904—	
35 Special Program,	
36 Child Develop-	
37 ment, Trustline....	125,000
38 (16) 30.10.020.905—	
39 Special Program,	
40 Child Develop-	
41 ment, Local Plan-	
42 ning Councils.....	1,020,000
43 (17) 30.10.020.906—	
44 Special Program,	
45 Child Develop-	
46 ment, Dependent	
47 Care Grant	2,304,000
48	

Item	Amount
(c) 30.10—Special Program, Child Development, Minimum Wage	
Impact	13,100,000
(d) Amount Payable from the Federal Trust Fund (Item 6110-196-0890)	=353,055,000
Provisions:	
1. (a) Of the funds appropriated by this item, \$3,334,000 is for the purpose of providing the full-year funding for the expansion of the state preschool program initiated with a \$3,334,000 augmentation in the Budget Act of 1996. These funds shall be allocated for services to children participating in the state preschool program. Funds for annualized expansion shall not be used for a cost-of-living adjustment for existing contracted services.	
(b) Of the funds appropriated by this item, \$6,666,000 is for the purpose of providing the full-year funding for the expansion of the general child care program initiated with a \$6,666,000 augmentation in the Budget Act of 1996. These funds shall be allocated for services to children participating in the general child care program. Funds for annualized expansion shall not be used for a cost-of-living adjustment for existing contracted services. It is the intent of the Legislature that, notwithstanding Section 8263 of the Education Code, the State Department of Education allocate the funds identified in this subdivision, to the extent feasible, to expand child care and development services to preschool children from ages 3 to 5, inclusive and that this priority be reflected in contracts with local agencies. In expanding services for preschool children, local agencies shall give priority to families consistent with subdivision (b) of Section 8263 of the Education Code.	
2. Notwithstanding Section 8278 of the Education Code, funds available for expenditure pursuant to Section 8278 of the Education Code shall be expended in the 1997–98 fiscal year pursuant to the following schedule:	
(a) The amount necessary for accounts payable	

1 Item	Amount
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pursuant to paragraph (1) of subdivision (b) of Section 8278 of the Education Code.

(b) Up to \$1,308,000 for administrative costs of alternative payment programs receiving prior year federal Child Care and Development Block Grant carryover funds.

(c) \$100,000 for one-time-only planning and operational grants for extended schoolday programs pursuant to Chapter 775, Statutes of 1995.

(d) Of the funds available pursuant to Section 8278 of the Education Code, as scheduled under this item for quality improvement activities, the State Department of Education shall allocate \$425,000 to the preschool education projects operated by the public television stations in Redding, San Francisco, San Jose, Los Angeles, Fresno, and San Diego. Of this amount, the department shall allocate \$320,000 to public television stations in Redding, San Francisco, San Jose, and Los Angeles, based upon the satisfaction by the projects operated by the public television stations in each of those cities of all of the following criteria: (1) the 30-percent minimum match; (2) a plan that identifies the providers to be trained; (3) the number of trainings conducted and the number of trainers to be trained; (4) the quality of the training offered; (5) linkages to the child care community; and (6) cost-effectiveness.

The balance of the \$425,000 identified in this subdivision shall be made available to support projects in Fresno and San Diego, based upon the determination by the State Department of Education of the satisfaction by the projects operated by the public television station in each of those cities of the criteria set forth above in (1) to (6), inclusive, of the preceding paragraph.

As a condition of receiving funds as described in this subdivision in the 1996–97 fiscal year, each grantee that received funds in the 1995–96 fiscal year shall complete and submit to the State Department of Education, no later than March 1, 1997, an evalu-

1 Item	Amount
2	ation of the effectiveness of the project operated by the grantee in improving the quality of child care provided in the affected community.
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6	(e) The State Department of Education shall establish a plan for any remaining unexpended balances that sets forth the criteria for determining funding priorities, the funding priorities, and the amount of funding proposed per priority. The remaining funds shall not be allocated sooner than 30 days after the Department of Finance provides notification of its approval of the plan to the Legislature in accordance with the procedures set forth in Section 28.00 of this act.
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18	3. The State Department of Education shall report to the Joint Legislative Budget Committee, by March 1, 1998, the amount of child development funds, by program, that have been determined after audit to be unearned. The department shall report, by March 1, 1998, the settlement of claims payable from unearned contract funds balances, by program.
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26	4. Notwithstanding Section 8266.1 of the Education Code, for child care and development contractors that serve children 10.5 hours or more per day and demonstrate to the satisfaction of the State Department of Education that their costs are reasonable and in excess of those allowed by Section 8266.1, the reimbursement factor in subdivision (a) of Section 8266.1 shall be reduced to 50 percent and the reimbursement factor in subdivision (d) of Section 8266.1 shall be increased to 150 percent. This provision does not apply to the resource and referral programs, the alternative payment programs, the state preschool programs, the schoolage community child care services, or the schoolaged parent and infant development programs.
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42	5. Notwithstanding any other provision of law, alternative payment child care systems shall be subject to the rates established in the Regional Market Rate Survey of California child care and development providers for provider payments. The State Department of Education shall contract with the State Child Care Resource and
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1 Item	Amount
2 Referral Network to conduct a market rate survey, the results of which shall be provided to the	
3 State Department of Education and the State	
4 Department of Social Services for utilization by	
5 various programs under the jurisdiction of both	
6 departments to determine limits of reimburse-	
7 ment to providers.	
8	
9 6. The funds appropriated by this item for campus	
10 child care tax bailout shall be allocated by the	
11 State Department of Education based on a	
12 schedule provided by the Chancellor of the Cal-	
13 ifornia Community Colleges. The chancellor	
14 shall schedule the allocation of these funds to	
15 community college districts that levied child	
16 care permissive override taxes in the 1977-78 fis-	
17 cal year pursuant to Sections 8329 and 8330 of	
18 the Education Code in an amount equal to the	
19 property tax revenues, tax relief subventions,	
20 and state aid required to be made available by	
21 the district to its child care and development	
22 program for the 1979-80 fiscal year pursuant to	
23 Section 30 of Chapter 1035 of the Statutes of	
24 1979, increased by any cost-of-living increases	
25 granted in subsequent fiscal years. These funds	
26 shall be used only for the purpose of community	
27 college child care and development programs.	
28 7. Notwithstanding Section 8473.3 of the Educa-	
29 tion Code, if an Extended Day Care Program	
30 contractor fails to operate at 98 percent of the	
31 minimum days of operation required in its con-	
32 tract, or ceases operations, or the contract is ter-	
33 minated prior to the end of the contract period,	
34 the maximum reimbursable amount shall be re-	
35 duced in proportion to the percentage of the	
36 contract minimum days of operations that the	
37 contractor was not in operation.	
38 8. Notwithstanding any provision of law to the	
39 contrary, higher educational institutions may es-	
40 tablish and maintain child development pro-	
41 grams on or near their respective campuses	
42 with priority for services given to children of	
43 students of that campus. Those higher educa-	
44 tional institutions under contract with the state	
45 Department of Education for child care and de-	
46 velopment services shall be subject to the rules	
47 and regulations adopted by the Superintendent	
48 of Public Instruction except where those rules	

Item	Amount
2	and regulations differ with respect to the condi-
3	tions specified for the Community Colleges in
4	Item 6870-101-0001, provision 16(c).
5	9. \$14,984,000 specified in schedule (b)(12) shall
6	be reserved for activities to improve the quality
7	and availability of child care. The State Depart-
8	ment of Education shall establish an expendi-
9	ture plan for these funds that sets forth the state
10	and local activities to improve child care, includ-
11	ing the reasons therefore. Of the activities spec-
12	ified in the plan, no less than \$6,000,000 shall be
13	made available for the following: (a) activities
14	designed to provide comprehensive consumer
15	education to parents and the public and activi-
16	ties that increase parental choice; (b) health
17	and safety training for license exempt providers;
18	(c) expanded hot-line access to public health
19	and communicable disease information; (d)
20	training resources for development of new child
21	care aides from among Temporary Assistance
22	for Needy Family (TANF) recipients; (e) in-
23	creased support of local child care planning
24	councils to guide the expansion of child care
25	availability at the local level where needs are
26	greatest. This plan shall be submitted to the De-
27	partment of Finance by August 1, 1997. Funds
28	shall not be encumbered prior to approval of the
29	plan by the Department of Finance. Notwith-
30	standing any other provisions of law, the De-
31	partment of Finance may transfer funds to Item
32	6110-001-0001 as determined necessary for the
33	approved plan.
34	10. \$20,000,000 in schedule (b)(13) is reserved for
35	the development and implementation of a data
36	collection and retrieval system for meeting re-
37	porting requirements associated with the fed-
38	eral child care and development funds. Upon
39	the approval of a Feasibility Study Report, the
40	Department of Finance may transfer
41	\$20,000,000 from this item to Item 6110-001-
42	0001 for the acquisition and support of the ap-
43	proved data automation system.
44	11. \$1,020,000 in schedule (b)(16) shall be allo-
45	cated to Local Child Care Planning Councils to
46	develop local priorities for the distribution of
47	federal and state child care and development
48	funds and to develop comprehensive county-

1 Item	Amount
2 wide community child care plans which shall	
3 provide for the expansion of center based child	
4 care services, to the extent practical, to meet	
5 the needs of eligible families based on the ages	
6 of children needing care, the hours of care	
7 needed, and geographic areas within the	
8 county where care is needed.	
9 12. Of the \$13,100,000 appropriated in schedule	
10 (c) for child care and development services	
11 minimum wage impact, \$9,150,000 is to be	
12 added as a general Cost of Living Adjustment	
13 in addition to the statutory Cost of Living Ad-	
14 justment for all General Fund direct services.	
15 \$3,950,000 shall be allocated to providers below	
16 the Standard Reimbursement Rate only after	
17 application of the cost of living adjustments	
18 specified above, to the extent contractors who	
19 request increases can document that their in-	
20 creased costs are a direct result of federal or	
21 state minimum wage increases.	
22 13. \$75,297,000 in schedule (b)(14) shall be re-	
23 served for child care programs for TANF recip-	
24 ients operated by the Department of Social	
25 Services upon completion of an Interagency	
26 Agreement. The Interagency Agreement shall	
27 include an agreement to implement uniform	
28 eligibility and family contribution rules for all	
29 child care programs operated by either agency	
30 as specified in provision 15 of this item.	
31 14. The Department of Education and the Depart-	
32 ment of Social Services shall implement the fol-	
33 lowing new criteria no later than January 1,	
34 1998: Pursuant to the recommendations of the	
35 AB 2184 Task Force final report, the California	
36 Department of Education and the Department	
37 of Social Services in consultation with the Gov-	
38 ernor's Office of Child Development and Edu-	
39 cation and the Department of Finance shall:	
40 (a) establish standard entry and exit income	
41 eligibility levels for all child care and develop-	
42 ment programs. (These entry and exit levels	
43 should: ensure that public assistance recipients	
44 are eligible for subsidized care; ensure that low	
45 income families and those attempting to stay	
46 off welfare or transition off welfare are eligible,	
47 and; be adjustable through the annual budget	
48 act to reflect changes in the size of the eligible	

1 Item	Amount
2 population and levels of available funding.)	
3 and (b) shall adopt a new family fee schedule	
4 for all families receiving subsidized child care	
5 based on a percentage of the Standard Reim-	
6 bursement Rate or its replacement. Fees	
7 should be charged for each child with a charge	
8 for each additional child in the same family at	
9 reduced rates, and a cap on the percent of	
10 gross income that can be charged in fees.	
11 6110-196-0890—For local assistance, Department of Ed-	
12 ucation, for payment to Item 6110-196-0001 pay-	
13 able from the Federal Trust Fund.....	353,055,000
14 Provisions:	
15 1. Notwithstanding any other provision of law, the	
16 funds appropriated by this item, to the extent	
17 permissible under federal law, are subject to	
18 Section 8262 of the Education Code.	
19 2. The funds appropriated in this item constitute	
20 the Federal Child Care and Development Block	
21 Grant and are contingent upon receipt of the	
22 federal grant.	
23 3. Of the funds appropriated by this item,	
24 \$21,200,000 in federal child care and develop-	
25 ment block grant funds appropriated by the fed-	
26 eral government prior to the 1996 federal fiscal	
27 year shall be available to alternative payment	
28 programs.	
29 6110-200-0001—For local assistance, Department of Ed-	
30 ucation (Proposition 98), Healthy Start Support	
31 Services for Children Act	49,000,000
32 Provisions:	
33 1. For purposes of allocating up to \$10,000,000 of	
34 the funds appropriated by this item, the State	
35 Department of Education shall give priority to	
36 those applicants that address the needs of preg-	
37 nant and parenting teenagers as specified in	
38 Chapter 311, Statutes of 1995.	
39 6110-201-0001—For local assistance, Department of Ed-	
40 ucation (Proposition 98), Program 30.20-Child Nu-	
41 trition	1,000,000
42 Provisions:	
43 1. Notwithstanding any other provision of law, the	
44 amount appropriated in this item is for the pur-	
45 pose of providing grants to school districts and	
46 county superintendents of schools during the	
47 1997-98 school year pursuant to Section 49550.3	
48 of the Education Code.	

1 Item	Amount
2 6110-201-0890—For local assistance, Department of Ed-	
3 ucation, Program 30.20—Child Nutrition, payable	
4 from the Federal Trust Fund	1,073,545,000
5 Schedule:	
6 (a) 30.20.010—Child Nutrition	1,051,707,000
7 (b) 30.20.040—Summer Food Service	
8 Program.....	21,838,000
9 6110-202-0001—For local assistance, Department of Ed-	
10 ucation.....	10,364,000
11 Schedule:	
12 (a) 30.20.010-Child Nutrition.....	10,358,000
13 (b) 30.20.020-Pregnant/Lactating Mi-	
14 nors.....	6,000
15 Provisions:	
16 1. Funds appropriated by this item are for child	
17 nutrition programs pursuant to Section 41311 of	
18 the Education Code. Claims for reimbursement	
19 of meals pursuant to this appropriation shall be	
20 submitted not later than September 30, 1998, to	
21 be eligible for reimbursement.	
22 2. Notwithstanding any other provision of law, ex-	
23 cept as provided in this provision, funds appro-	
24 priated by this item shall be available for alloca-	
25 tion in accordance with Section 49536 of the	
26 Education Code, except that the allocation shall	
27 not be made based on all meals served, but	
28 based on the number of meals that are served	
29 and that qualify as free or reduced-price meals	
30 in accordance with Sections 49501, 49550, and	
31 49552 of the Education Code.	
32 6110-226-0001—For local assistance, Department of Ed-	
33 ucation (Proposition 98), Program 20.60—	
34 School/Law Enforcement Partnership Programs..	4,481,000
35 Schedule:	
36 (a) 20.60.020.001-Partnership Mini-	
37 grants/Safe School Planning.....	3,501,000
38 (b) 20.60.020.012-Conflict Resolution..	280,000
39 (c) 20.60.020.013-School Community	
40 Violence Prevention	700,000
41 Provisions:	
42 1. The amount in Schedule (a) includes \$2,873,000	
43 in Supplemental Grant funds that have been	
44 designated by school districts for school safety	
45 purposes pursuant to Section 17 of Chapter 308	
46 of the Statutes of 1995.	
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1 Item	Amount
2 6110-230-0001—For local assistance, Department of Ed- 3 ucation (Proposition 98), for transfer to Section A 4 of the State School Fund, for allocation by the Su- 5 perintendent of Public Instruction to school dis- 6 tricts, county offices of education, and other edu- 7 cation agencies for the purposes of the Proposition 8 98 educational programs funded in this item, in 9 lieu of amounts otherwise provided for those pro- 10 grams by statute	2,266,561,000
11 Provisions:	
12 1. The Superintendent of Public Instruction shall 13 take action, in a manner consistent with state 14 policy as expressed in statute and with the pur- 15 poses of this act, to ensure the orderly adminis- 16 tration of state-funded education programs con- 17 ducted by local agencies. The allocations for the 18 1997–98 fiscal year of state aid for these pro- 19 grams shall be in the same amounts as the 20 1996–97 fiscal year allocations, adjusted as appro- 21 priate to reflect changes in other state, federal, 22 and local revenues, and the designation of sup- 23 plemental grant funds to categorical programs 24 pursuant to Section 17 of Chapter 308 of the 25 Statutes of 1995. The Superintendent of Public 26 Instruction shall apportion funds from the pro- 27 gram allocations to each school district, county 28 office of education, or other education agency in 29 a manner consistent with the policies, formulas, 30 regulations, and statutes governing those appor- 31 tionments, including the appropriate program 32 and schedule provisions set forth in Senate Bill 33 89 of the 1995–96 Regular Session as amended in 34 the Senate May 30, 1995. If the funds appropri- 35 ated by this item are less than the amount nec- 36 cessary for these programs, the superintendent 37 shall apportion the deficiency on a proportional 38 basis across all programs. If funding appropri- 39 ated by this item is greater than the amount 40 necessary for these programs, the Superinten- 41 dent of Public Instruction shall direct that the 42 excess funds be transferred by the Controller to 43 the State Instructional Materials Fund for the 44 1997–98 fiscal year for the purchase of instruc- 45 tional materials for kindergarten and grades 1 to 46 8, inclusive, or grades 9 to 12, inclusive.	
47 2. Notwithstanding any other provision of law, not 48 more than 20 percent of the amount appor-	

1 Item	Amount
2 tioned to any school district, county office of ed-	
3 ucation, or other education agency under this	
4 item for any program may be expended by that	
5 recipient for the purposes of any other program	
6 for which the recipient is eligible for funding	
7 under this item, except that the total amount of	
8 funding allocated to the recipient under this	
9 item that is expended by the recipient for the	
10 purposes of any program pursuant to this item	
11 shall not exceed 125 percent of the amount of	
12 state funding allocated pursuant to Provision 1	
13 to that recipient for that program for the	
14 1997–98 fiscal year.	
15 3. The educational programs that are not eligible	
16 for funding under this item are those programs	
17 funded by the following items of the Budget Act	
18 of 1996 (Ch. 162, Stats. 1996): Items 6110-001-	
19 0001, 6110-001-0178, 6110-001-0231, 6110-001-	
20 0344, 6110-001-0687, 6110-001-0890, 6110-001-	
21 0975, 6110-003-0001, 6110-004-0001, 6110-005-	
22 0001, 6110-006-0001, 6110-006-0814, 6110-007-	
23 0001, 6110-008-0001, 6110-009-0001, 6110-013-	
24 0001, 6110-015-0001, 6110-021-0001, 6110-101-	
25 0231, 6110-101-0814, 6110-101-0890, 6110-101-	
26 0975, 6110-102-0001, 6110-102-0890, 6110-103-	
27 0001, 6110-103-0890, 6110-104-0001, 6110-105-	
28 0001, 6110-107-0001, 6110-109-0001, 6110-111-	
29 0001, 6110-111-0890, 6110-112-0890, 6110-113-	
30 0001, 6110-115-0001, 6110-117-0001, 6110-118-	
31 0001, 6110-122-0001, 6110-124-0001, 6110-127,0001,	
32 6110-128-0890, 6110-129-0001, 6110-130-0001,	
33 6110-136-0890, 6110-139-0001, 6110-141-0890,	
34 6110-152-0001, 6110-156-0001, 6110-156-0890,	
35 6110-158-0001, 6110-160-0001, 6110-161-0001,	
36 6110-161-0890, 6110-165-0001, 6110-166-0001,	
37 6110-166-0890, 6110-176-0890, 6110-181-0465,	
38 6110-183-0890, 6110-187-0001, 6110-188-0001,	
39 6110-190-0001, 6110-191-0001, 6110-194-0001,	
40 6110-196-0001, 6110-196-0890, 6110-197-0001,	
41 6110-198-0001, 6110-200-0001, 6110-201-0001,	
42 6110-201-0890, 6110-202-0001, 6110-206-0001,	
43 6110-207-0001, 6110-208-0001, 6110-226-0001,	
44 6110-234-0001, 6110-295-0001, and 6350-101-001.	
45 4. The reduction of the maximum allowable build-	
46 ing area for each applicant school district pursu-	
47 ant to Section 17746.8 of the Education Code	
48 shall be a permanent reduction to the district's	

1 Item	Amount
2 eligibility for funding under Chapter 22 (com- 3 mencing with Section 17700) of Part 10 of the 4 Education Code. To the extent feasible, the re- 5 duction shall be applied to district projects that 6 represent the same grade levels of the pupils for 7 which the district is claiming funding pursuant 8 to Section 42263 of the Education Code.	
9 5. Notwithstanding Provision 3, local education 10 agencies may use the authority granted pursu- 11 ant to Provision 2 of this item to provide the 12 funds necessary to initiate, to continue support 13 following the three-year state grant period, or to 14 expand, a Healthy Start program pursuant to 15 Chapter 5 (commencing with Section 8800) of 16 Part 6 of the Education Code.	
17 6. Notwithstanding Provision 3 of this item, local 18 education agencies may use the authority 19 granted pursuant to Provision 2 of this item to 20 provide the funds necessary to initiate a conflict 21 resolution program pursuant to Chapter 2.5 22 (commencing with Section 32260) or Part 19 of 23 the Education Code.	
24 7. The amount appropriated by this item includes 25 funds for the environmental education program 26 established by Chapter 4 (commencing with 27 Section 8700) of Part 6 of the Education Code 28 and the school-based management program es- 29 tablished by Article 12 (commencing with Sec- 30 tion 44666) of Chapter 3 of Part 25 of the Edu- 31 cation Code.	
32 8. For purposes of Section 42263 of the Education 33 Code, the statewide average cost avoided per 34 pupil for the 1997–98 fiscal year shall be the 35 amount determined for that purpose for the 36 1996–97 fiscal year.	
37 9. As a condition of receiving funding under this 38 item, each school district that receives reim- 39 bursement for the costs of a desegregation pro- 40 gram or programs shall submit a report to the 41 Legislature on or before March 1, 1998, on the 42 use of those funds. The report shall include, but 43 not be limited to, the following information: (1) 44 how the funds received for a desegregation pro- 45 gram or programs have been used to alleviate 46 the harmful effects of racial isolation; and (2) 47 how the funds received for a desegregation pro- 48 gram or programs have been used to improve	

1 Item	Amount
2 the academic performance of pupils in schools	
3 that receive desegregation funds. If the report	
4 required by this provision is not received from	
5 any school district by March 1, 1998, the Con-	
6 troller may not pay the reimbursement claim	
7 for desegregation costs of the district for the	
8 1997-98 school year.	
9 10. Notwithstanding Provision 2 of this item or any	
10 other provision of law, not more than 50 per-	
11 cent of the amount apportioned to any school	
12 district, county office of education, or other	
13 agency under this item for any program may	
14 be expended by the recipient of those funds for	
15 the purpose of one-time costs associated with	
16 implementing a class size reduction program	
17 for kindergarten and grades 1 to 3, inclusive, as	
18 established pursuant to Chapter 163, Statutes	
19 of 1996.	
20 11. As a condition of receiving funds apportioned	
21 from this item for general staff development	
22 purposes, districts shall use these funds on a	
23 priority basis to ensure that (1) each probation-	
24 ary certificated employee assigned to a school	
25 within the district as a new teacher receives	
26 appropriate training, assistance, and evaluation	
27 and (2) state categorical funding for adminis-	
28 trator training is supplemented, as needed, so	
29 that personnel assigned to evaluate teachers	
30 achieve competence in instructional method-	
31 ologies and evaluation for teachers they are as-	
32 signed to evaluate.	
33 6110-231-0001—For local assistance, Department of Ed-	
34 ucation, (Proposition 98), for transfer to Section A	
35 of the State School Fund, for allocation by the Su-	
36 perintendent of Public Instruction to school dis-	
37 tricts and county offices of education for the pur-	
38 pose of the Proposition 98 educational programs	
39 funded in Item 6110-230-0001.....	67,831,000
40 Provisions:	
41 1. The funds appropriated by this item shall be al-	
42 located to all school districts and county offices	
43 of education in the state on the basis of an equal	
44 amount per unit of average daily attendance for	
45 the Proposition 98 educational programs funded	
46 in Item 6110-230-0001.	
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1 Item	Amount
2 6110-234-0001—For local assistance, Department of Ed-	
3 education (Proposition 98), for transfer to Section A	
4 of the State School Fund, for allocation by the Su-	
5 perintendent of Public Instruction for the Class	
6 Size Reduction Program pursuant to Chapter 6.10	
7 (commencing with Section 52120) of Part 28 of the	
8 Education Code.....	1,227,910,000
9 Provisions:	
10 1. Pursuant to Subdivision (c) of Section 52126 of	
11 the Education Code, the reimbursement rates	
12 per pupil for programs operated in 1997–98 shall	
13 be \$666 for pupils claimed under Subdivision (a)	
14 of Section 52126 and \$333 for pupils claimed un-	
15 der Subdivision (b) of Section 52126.	
16 6110-295-0001—For local assistance, Department of Ed-	
17 ucation (Proposition 98), for reimbursement, in	
18 accordance with the provisions of Section 6 of Ar-	
19 ticle XIII B of the California Constitution or of Sec-	
20 tion 17561 of the Government Code, of the cost of	
21 any new program or increased level of service of	
22 an existing program mandated by statute or exec-	
23 utive order, Controller	119,726,000
24 Schedule:	
25 (1) 98.01.008.786-School Discipline	
26 Rules (Ch. 87/86).....	1,229,000
27 (2) 98.01.016.193-Intradistrict Atten-	
28 dance (Ch. 161/93).....	2,170,000
29 (3) 98.01.017.201-Interdistrict Atten-	
30 dance (Ch. 172/86).....	961,000
31 (4) 98.01.017.286-Interdistrict Trans-	
32 fer Parent’s Employment (Ch.	
33 172/86).....	869,000
34 (5) 98.01.048.675-Test Claims and Re-	
35 imbursement Claims (Ch. 486,	
36 Stats. 1975).....	4,166,000
37 (6) 98.01.049.801-Graduation Require-	
38 ments (Ch. 498/93).....	2,634,000
39 (7) 98.01.049.802-Notices of Truancy	
40 (Ch. 498, Stats. 1983).....	4,650,000
41 (8) 98.01.062.492-School Bus Safety	
42 (Ch. 624, Stats. 1992).....	26,000
43 (9) 98.01.064.186-Open Meetings Act	
44 (Ch. 641, Stats. 1986).....	1,452,000
45 (10) 98.01.078.192-Charter Schools	
46 (Ch. 781, Stats. 1992).....	619,000
47 (11) 98.01.079.980-PERS Death Bene-	
48 fits (Ch. 799, Stats. 1980).....	694,000

1 Item	Amount
2 (12) 98.01.081.891-AIDS Prevention	
3 Instruction (Ch. 818, Stats. 1991)	3,856,000
4 (13) 98.01.096.175-Collective Bargain-	
5 ing (Ch. 961, Stats. 1975)	31,224,000
6 (14) 98.01.096.501-Pupil Classroom	
7 Suspension (Ch. 498/93)	4,196,000
8 (15) 98.01.096.577-Public Health	
9 Screenings (Ch. 965/77).....	1,498,000
10 (16) 98.01.101.184-Juvenile Court	
11 Records (Ch. 1011, Stats. 1984) ...	128,000
12 (17) 98.01.103.670-STRS Rate Increase	
13 (Ch. 1036, Stats. 1979).....	45,018,000
14 (18) 98.01.110.784-Removal of Chemi-	
15 cals (Ch. 1107, Stats. 1984).....	1,506,000
16 (19) 98.01.117.677-Immunization	
17 Records (Ch. 1176, Stats. 1977) ...	3,308,000
18 (20) 98.01.125.375-Expulsion Tran-	
19 scripts (Ch. 1253, Stats. 1975).....	6,000
20 (21) 98.01.130.689-Notification to	
21 Teachers of Public Expulsion	
22 (Ch. 1306/89).....	1,814,000
23 (22) 98.01.134.780-Scoliosis Screening	
24 (Ch. 1347, Stats. 1980).....	1,950,000
25 (23) 98.01.139.874-PERS Unused Sick	
26 Leave Credit (Ch. 1398, Stats.	
27 1974).....	2,872,000
28 (24) 98.01.160.784-School Crimes Re-	
29 porting (Ch. 1607, Stats. 1984)	1,158,000
30 (25) 98.01.165.984-Emergency Proce-	
31 dures (Ch. 1659, Stats. 1984)	1,121,000
32 (26) 98.01.167.584-School Testing-	
33 Physical Fitness (Ch. 1675, Stats.	
34 1984).....	601,000

35 Provisions:

- 36 1. Except as provided in Provisions 2 and 4, alloca-
- 37 tions of funds appropriated by this item shall be
- 38 made by the Controller in accordance with the
- 39 provisions of each statute or executive order
- 40 that mandates the reimbursement of the costs,
- 41 and shall be audited to verify the actual amount
- 42 of the mandated costs in accordance with sub-
- 43 division (d) of Section 17561 of the Government
- 44 Code. Audit adjustments to prior year claims
- 45 may be paid from this item. Funds appropriated
- 46 by this item may be used to provide reimburse-
- 47 ment pursuant to Article 5 (commencing with
- 48 Section 17615) of Chapter 4 of Part 7 of Division

1 Item	Amount
2 4 of Title 2 of the Government Code.	
3 2. The funds appropriated in Schedule (17) is for 4 transfer to the State Teachers' Retirement Fund 5 for the State Teachers' Retirement System for 6 reimbursement of costs incurred pursuant to 7 Chapter 1036 of the Statutes of 1979.	
8 3. If any of the scheduled amounts are insufficient 9 to provide full reimbursement of costs, the Con- 10 troller may, upon approval of the Director of Fi- 11 nance, augment those deficient amounts from 12 the unencumbered balance of any other sched- 13 uled amounts therein. No order may be issued 14 pursuant to this provision unless written notifi- 15 cation of the necessity therefor is provided to 16 the chairperson of the committee in each house 17 that considers appropriations and the Chairper- 18 son of the Joint Legislative Budget Committee 19 or his or her designee.	
20 4. Notwithstanding any other provision of law, the 21 funds appropriated in Schedules (11) and (23) 22 are for transfer to the Public Employees' Retire- 23 ment System for reimbursement of costs in- 24 curred pursuant to Chapter 1398 of the Statutes 25 of 1974 or Chapter 799 of the Statutes of 1980.	
26 6110-401—For maintenance of accounting records by 27 the State Controller's office and the Department 28 of Education or any other agency maintaining 29 such records, appropriations made in this act for 30 agency 6110 (Department of Education) are to be 31 recorded under agency 6100 (Department of Ed- 32 ucation).	
33 6110-402—Notwithstanding any provision of law to the 34 contrary, no funds appropriated by this act, or by 35 any act enacted prior to the enactment of this act, 36 shall be, in the absence of a court order, deemed 37 appropriated or available for expenditure for pur- 38 poses of claims for vocational education average 39 daily attendance arising from Section 46140 of the 40 Education Code as it read prior to the enactment 41 of Chapter 1230 of the Statutes of 1977.	
42 6110-485—Reappropriation (Proposition 98), Depart- 43 ment of Education. The sum of \$23,910,000 is re- 44 appropriated from the Proposition 98 Reversion 45 Account, for the following purpose:	
46 001—General Fund	
47 (a) \$15,000,000 to provide funding for the pur- 48 chase and relocation of new child care facili-	

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- ties to address expansions in child care services and replace facilities lost to the Class Size Reduction program.
- (b) \$3,910,000 for allocation by the State Department of Education to the Oxnard Union High School District for the purpose of extending the school year.
- (c) \$5,000,000 for second year costs of the Single Gender Academics Pilot Program pursuant to Chapter 3.1 (commencing with Section 58520) of Part 31 of the Education Code.

Provisions:

1. Of the amount provided in schedule (a), priority for the first \$9,600,000 shall be given to replace facilities which are no longer available for child care because they must now be used for Class Size Reduction. Child care providers using facilities made available by the use of funds provided in part (a) shall be charged rent at a fair market value for such facilities or an amount sufficient to amortize the cost of purchase and relocation over a ten-year period, whichever is lower. It is intended that the Department shall establish a revolving fund in the state treasury to deposit the rent charges in order to finance other facility expansions and improvements in the future. Prior to the allocation of funds, the Department shall submit a plan by August 1, 1997, to the Office of Child Development and Education, Department of Finance, and the Legislative Analyst's Office, which specifies the application procedures, allowable uses of the funds and the form of the agreement, including but not limited to provisions to protect the state's interests including maintenance and the event of contract termination. Further, prior to allocation it is intended that the Department shall submit reports to the Office of Child Development and Education, Department of Finance, and the Legislative Analyst Office detailing the magnitude of requests, who should receive the funds for the facilities and for what reasons and a projection of the rents and funds available to the revolving fund in the future.
2. The funds appropriated by schedule (b) shall not be disbursed until the Oxnard Union High School District has notified the State Depart-

1 Item	Amount
2	ment of Education that they elect to participate
3	in the Extended School Year Program and they
4	will comply with the following requirements:
5	(a) The district shall make the extended school
6	year applicable to all high schools and all
7	students in grades 9 to 12, inclusive, in the
8	school district, and be uniform in its
9	application.
10	(b) The district shall provide to all students in
11	the district at least 195 days of instruction,
12	and at least 70,200 instructional minutes in
13	the extended school year program. The dis-
14	trict shall waive the right to staff develop-
15	ment days in lieu of instructional days and
16	waive any right to receive full average daily
17	attendance for those staff development
18	days, including, but not limited to, the use
19	of staff development days authorized by
20	Sections 44670.6, 52022, 52854, and 56242 of
21	the Education Code.
22	(c) The district shall contract with an indepen-
23	dent evaluator for an evaluation of the Ex-
24	tended School Year Program to be con-
25	ducted at the conclusion of the fiscal year.
26	The evaluation shall include, but not lim-
27	ited to, the impact of the longer year on stu-
28	dent academic achievement, student atten-
29	dance, and dropout rates. A copy of the
30	evaluation shall be provided to the State
31	Department of Education, the Department
32	of Finance, the Legislative Analyst's Office,
33	and the Joint Legislative Budget Commit-
34	tee by November 1, 1998.
35	(d) If the district operates an extended school
36	year program pursuant to this provision the
37	State Department of Education shall appor-
38	tion nineteen dollars and seventy-five cents
39	(\$19.75) per unit of average daily atten-
40	dance for days 181 through 195 of the
41	1997-98 school year, not to exceed the
42	amount appropriated by this item. This cal-
43	culation shall be exclusive of adult average
44	daily attendance, the average daily atten-
45	dance of pupils while participating in re-
46	gional occupation centers or programs, and
47	average daily attendance for pupils attend-
48	ing summer school.

Item	Amount
6110-490—Reappropriation, Department of Education. Notwithstanding any other provision of law, the unencumbered balances are reappropriated from the following citations, for the purpose specified, and shall be available for encumbrance and expenditure until June 30, 1997: 001—General Fund (1) The unencumbered balance as of June 30, 1997 of funds appropriated in Chapter 975, Statutes of 1995, Section 7, is reappropriated for the purpose of developing the statewide pupil assessment in the 1997–98 and 1998–99 fiscal years.	
6110-495—Reversion, Department of Education, Proposition 98. The unencumbered balance as of June 30, 1997, of the appropriation provided for in the following citation shall revert to the Proposition 98 Reversion Account: 1. Chapter 308 of the Statutes of 1995, Section 37, Northridge Earthquake matching funds.	
6110-496—Reversion, Department of Education. The unencumbered balance as of June 30, 1997, of the appropriation provided for in the following citation shall revert to the General Fund: 1. Chapter 735 of the Statutes of 1989, Bradley Human Relations Pilot Project. 2. Chapter 237 of the Statutes of 1993, model accounting and budget structure. 3. Section 12.31 of Chapter 162 of the Statutes of 1996. Provisions: 1. The appropriation made by Section 12.31 of Chapter 162 of the Statutes of 1996 shall not be deemed an appropriation for Proposition 98 pursuant to Section 8 of Article XVI of the California Constitution.	
6115-001-0001—For support of the Commission for the Establishment of Academic Content and Performance Standards..... Schedule: (a) 10-Standards Development 1,407,000 (b) Reimbursements..... -1,407,000	0
6120-011-0001—For support of California State Library, Division of Libraries, and California Library Services Board Schedule: (a) 10-State Library Services	13,374,000 13,396,000

1 Item	Amount
2 (b) 20-Library Development Services	2,680,000
3 (c) 30-Automation Services.....	670,000
4 (d) 40.01 Administration	1,482,000
5 (e) 40.02 Distributed Administration.	-1,482,000
6 (f) Reimbursements.....	-512,000
7 (g) Amount payable from the Federal	
8 Trust Fund (Item 6120-011-0890)	-2,860,000
9 6120-011-0020—For support of the California State Li-	
10 brary, Program 10—State Library Services, for sup-	
11 port of the State Law Library	544,000
12 Provisions:	
13 1. The Director of Finance may authorize the aug-	
14 mentation of the total amount available for ex-	
15 penditure under this item in the amount of rev-	
16 enue received by the State Law Library Special	
17 Account which is in addition to the revenue ap-	
18 propriated by this item or in the amount of	
19 funds unexpended from previous fiscal years,	
20 not sooner than 30 days after notification in writ-	
21 ing to the chairpersons of the fiscal committees	
22 of each house and the Chairperson of the Joint	
23 Legislative Budget Committee.	
24 6120-011-0890—For support of California State Library,	
25 for payment to Item 6120-011-0001, payable from	
26 the Federal Trust Fund.....	2,860,000
27 6120-012-0001—For support of the California State Li-	
28 brary, for debt service payments on lease revenue	
29 bonds	36,000
30 Schedule:	
31 (a) Base Rental and Fees	2,613,000
32 (b) Insurance.....	12,000
33 (c) Reimbursements	-2,589,000
34 6120-211-0001—For local assistance, California State Li-	
35 brary, Program 20—Library Development Ser-	
36 vices	15,720,000
37 Schedule:	
38 (a) 20.10—California Literacy Cam-	
39 paign.....	3,490,000
40 (b) 20.20—Families for Literacy Pro-	
41 gram	876,000
42 (c) 20.30—Direct Loan and Interli-	
43 brary Loan Programs	7,919,000
44 (d) 20.40—Computerized Data Base	
45 pursuant to Section 18767 of the	
46 Education Code	275,000
47	
48	

1 Item	Amount
2 (e) 20.50—California Library Services	
3 Act pursuant to Chapter 4 (com-	
4 mencing with Section 18700) of	
5 Part 11 of the Education Code....	3,160,000
6 Provisions:	
7 1. Should the funds appropriated in Schedule (c)	
8 be insufficient to fully cover all transactions un-	
9 der the Direct Loan and Interlibrary Loan pro-	
10 grams of the California Library Services Act,	
11 funding shall be prorated such that expendi-	
12 tures for the program are within the appropria-	
13 tion made in Schedule (c) of this item.	
14 6120-211-0890—For local assistance, California State Li-	
15 brary, Program 20—Library Development Ser-	
16 vices, payable from the Federal Trust Fund.....	11,901,000
17 6120-221-0001—For local assistance, California State Li-	
18 brary Program 20-Library Development Services-	
19 Public Library Foundation Program.....	15,870,000
20 Provisions:	
21 1. Notwithstanding any other provision of law, for	
22 the 1997–98 fiscal year, the date on or before	
23 which the fiscal officer of each public library	
24 shall report to the State Librarian the informa-	
25 tion specified in Section 18023 of the Education	
26 Code shall be December 1, 1997.	
27 2. Notwithstanding any other provision of law, for	
28 the 1997–98 fiscal year, the date on or before	
29 which the Controller shall distribute funds to	
30 the fiscal officer of each public library as speci-	
31 fied in Section 18026 of the Education Code shall	
32 be February 15, 1998.	
33 6255-001-0001—For state operations, California State	
34 Summer School for the Arts, Program 10	639,000
35 6330-001-0890—For support of the California Occupa-	
36 tional Information Coordinating Committee, pay-	
37 able from the Federal Trust Fund.....	284,000
38 6360-001-0001—For support of the Commission on	
39 Teacher Credentialing, for the purpose of admin-	
40 istering the Paraprofessional Teacher Training	
41 Program.....	60,000
42 Schedule:	
43 (a) 10-Standards for Preparation and	
44 Licensing of Teachers	60,000
45 6360-001-0407—For support of Commission on Teacher	
46 Credentialing, payable from the Teacher Creden-	
47 tials Fund	12,576,000
48	

1 Item	Amount
2 Schedule:	
3 (a) 10-Standards for Preparation and	
4 Licensing of Teachers	12,576,000
5 (b) 10.40.010-Departmental Adminis-	
6 tration	(2,152,000)
7 (c) 10.40.020-Distributed Departmen-	
8 tal Administration	(-2,152,000)
9 Provisions:	
10 1. The amount appropriated by this item may be	
11 increased based on increases in credential appli-	
12 cations, increases in first-time credential appli-	
13 cations requiring fingerprint clearance, unantic-	
14 ipated costs associated with certificate discipline	
15 cases, or unanticipated costs of litigation, subject	
16 to approval of the Department of Finance, not	
17 sooner than 30 days after notification in writing	
18 to the chairpersons of the fiscal committees of	
19 each house and the Chairperson of the Joint	
20 Legislative Budget Committee.	
21 2. Of the funds appropriated by this item, \$127,000	
22 shall be used for the administration and support	
23 of the Alternative Certification program. The	
24 Commission shall complete and submit to the	
25 Department of Finance no later than Septem-	
26 ber 1, 1998, an evaluation of the program's effec-	
27 tiveness and a multi-year projection of work-	
28 load. The Department of Finance may consider	
29 the information contained in the report in ana-	
30 lyzing future programmatic needs.	
31 3. Notwithstanding Section 44234 of the Education	
32 Code, funds that are set aside for pending litiga-	
33 tion costs shall not be considered part of the re-	
34 serve of the Teacher Credentials Fund for pur-	
35 poses of subdivision (b) of Section 44234 of the	
36 Education Code.	
37 4. The Department of Finance may make a loan	
38 from the General Fund to the Teacher Creden-	
39 tials Fund for the purpose of providing funding	
40 in the event that the reserves in the Teacher	
41 Credentials Fund are depleted. Terms and con-	
42 ditions of repayment of any loan made pursuant	
43 to this provision shall be determined by the Di-	
44 rector of Finance. Interest shall be charged on	
45 the loan pursuant to Section 16314 of the Gov-	
46 ernment Code.	
47	
48	

1 Item	Amount
2 6360-001-0408—For support of Commission on Teacher	
3 Credentialing, payable from the Test Develop-	
4 ment and Administration Account of the Teacher	
5 Credentials Fund.....	6,669,000
6 Schedule:	
7 (a) 10-Standards for Preparation and	
8 Licensing of Teachers	7,329,000
9 (b) Reimbursements.....	-660,000
10 Provisions:	
11 1. The amount appropriated by this item may be	
12 increased for unanticipated costs of litigation, or	
13 for costs from increases in the number of exam-	
14 inees, subject to approval of the Department of	
15 Finance and notification of the Joint Legislative	
16 Budget Committee in accordance with the pro-	
17 visions of Section 28.00 of this act.	
18 2. Notwithstanding Section 44234 of the Education	
19 Code, funds that are set aside for pending litiga-	
20 tion costs shall not be considered part of the re-	
21 serve of the Teacher Credentials Fund for pur-	
22 poses of subdivision (b) of Section 44234 of the	
23 Education Code.	
24 6360-001-0890—For support of Commission on Teacher	
25 Credentialing, payable from the Federal Trust	
26 Fund.....	159,000
27 Schedule:	
28 (a) 10-Standards for Preparation and	
29 Licensing of Teachers	159,000
30 6360-101-0001—For local assistance, Commission on	
31 Teacher Credentialing (Proposition 98)	3,828,000
32 Schedule:	
33 (a) 10-Standards for Preparation and	
34 Licensing of Teachers	3,828,000
35 Provisions:	
36 1. Of the funds appropriated by this item,	
37 \$2,000,000 is for incentive grant funding to	
38 school districts and county offices of education	
39 participating in the alternative teacher certifi-	
40 cation program established in Article 11 (com-	
41 mencing with Section 44380) of Chapter 2 of	
42 Part 25 of the Education Code.	
43 2. Of the funds appropriated by this item,	
44 \$1,478,000 shall be available for grants and sub-	
45 ventions to school districts and county offices of	
46 education participating in the California School	
47 Paraprofessional Teacher Training Program	
48 pursuant to Article 6.5 (commencing with Sec-	

1 Item	Amount
2 tion 69619) of Chapter 2 of Part 42 of the Edu-	
3 cation Code.	
4 3. Of the funds appropriated by this item, \$350,000	
5 shall be used to reimburse county offices of ed-	
6 ucation for costs associated with monitoring	
7 public schools and school districts for teacher	
8 misassignments. Funds shall be allocated on a	
9 basis determined by the Commission. Districts	
10 and county offices receiving funds for credential	
11 monitoring will provide reasonable and neces-	
12 sary information to the Commission as a condi-	
13 tion of receiving these funds.	
14 6360-486—Reappropriation, (Proposition 98), Commis-	
15 sion on Teacher Credentialing. The sum of	
16 \$4,500,000 is reappropriated from the Proposition	
17 98 Reversion Account, for the following purpose:	
18 0001—General Fund	
19 (1) To provide incentive grants to school districts	
20 and county offices of education participating	
21 in the alternative teacher certification pro-	
22 gram established in Article 11 (commencing	
23 with Section 44380) of Chapter 2 of Part 25 of	
24 the Education Code.	
25 6420-001-0001—For support of California Postsecond-	
26 ary Education Commission	2,750,000
27 Schedule:	
28 (a) 100000-Personal Services	2,459,000
29 (b) 300000-Operating Expenses and	
30 Equipment	638,000
31 (c) Reimbursements	-16,000
32 (d) Amount payable from the Federal	
33 Trust Fund (Item 6420-001-0890)	-331,000
34 6420-001-0890—For support of California Postsecond-	
35 ary Education Commission, for payment to Item	
36 6420-001-0001, payable from the Federal Trust	
37 Fund	331,000
38 6420-101-0001—For local assistance, California Postsec-	
39 ondary Education Commission, for Pipeline Pro-	
40 gram grants	119,000
41 6420-101-0890—For local assistance, California Postsec-	
42 ondary Education Commission, payable from the	
43 Federal Trust Fund	5,496,000
44 6440-001-0001—For support of University of Cali-	
45 fornia	2,035,198,000
46 Schedule:	
47 (a) Support	1,940,967,000
48	

1 Item	Amount
2 (b) Charles R. Drew Medical Pro-	
3 gram	7,067,000
4 (c) Podiatry Program	857,000
5 (d) Mathematics, Engineering and	
6 Science Achievement (MESA) ...	3,553,000
7 (e) Acquired Immune Deficiency	
8 Syndrome (AIDS) Research.....	8,079,000
9 (f) Institute of Global Conflict and	
10 Cooperation	550,000
11 (g) Student Financial Aid.....	52,865,000
12 (h) Loan Repayments.....	5,105,000
13 (i) Subject Matter Projects and Inter-	
14 national Studies Project.....	12,155,000
15 (j) San Diego Supercomputer Center	4,000,000

16 Provisions:

- 17 1. The appropriations made by this item are ex-
- 18 exempt from Section 31.00 of this act.
- 19 2. None of the funds appropriated by this item
- 20 may be expended to initiate major capital outlay
- 21 projects by contract without prior legislative ap-
- 22 proval, except for cogeneration and energy con-
- 23 servation projects. Exempted projects shall be
- 24 reported in a manner consistent with the re-
- 25 porting procedures in subsection (d) of Section
- 26 28.00 of this act.
- 27 3. The funds appropriated in Schedule (b) are for
- 28 support of University of California program of
- 29 clinical health sciences education, research, and
- 30 public service, conducted in conjunction with
- 31 the Charles R. Drew Postgraduate Medical
- 32 School, as provided for in Sections 1, 2, and 3 of
- 33 Chapter 1140 of the Statutes of 1973.
- 34 4. The University of California shall ensure by ad-
- 35 equate controls that funds appropriated by
- 36 Schedule (b) are expended solely for the sup-
- 37 port of the program identified in that schedule.
- 38 5. The funds appropriated in Schedule (c) are for
- 39 support of a program of basic and clinical health
- 40 science education and primary health care de-
- 41 livery research in the field of podiatry, Univer-
- 42 sity of California, to be conducted in conjunc-
- 43 tion with the California College of Podiatric
- 44 Medicine as provided for in Sections 1 to 4, in-
- 45 clusive, of Chapter 1497 of the Statutes of 1974.
- 46 6. Of the amount appropriated in Schedule (a),
- 47 \$2,629,957 shall be available for expenditure only
- 48 for support of the Northern and Southern Occu-

1 Item	Amount
2 pational Health Centers as established by a con- 3 tract entered into with the Department of In- 4 dustrial Relations pursuant to Section 50.8 of the 5 Labor Code.	
6 7. The funds appropriated in Schedule (g) are for 7 support of Program 45, Student Financial Aid, to 8 provide financial aid to needy students attend- 9 ing the University of California, according to the 10 nationally accepted needs analysis methodol- 11 ogy.	
12 8. Of the amount appropriated in Schedule (a), 13 \$7,258,300 is for payment of energy service con- 14 tracts in connection with the issuance of Public 15 Works Board Energy Efficiency Revenue 16 Bonds.	
17 9. Of the amount appropriated in Schedule (h), 18 \$2,700,000 is for repayment of \$25,000,000 bor- 19 rowed by the University of California for de- 20 ferred maintenance in the 1994–95 fiscal year. It 21 is the intent of the Legislature to annually pro- 22 vide funds for that repayment purpose through 23 the 2009–10 fiscal year.	
24 10. Of the amount appropriated in Schedule (h), 25 \$2,405,000 is for repayment of \$25,000,000 bor- 26 rowed by the University of California for de- 27 ferred maintenance in the 1995–96 fiscal year. 28 It is the intent of the Legislature to annually 29 provide funds for that repayment purpose 30 through the 2010–11 fiscal year.	
31 11. Of the funds appropriated in Schedule (i), 32 \$11,191,000 is for subject matter projects pursu- 33 ant to Article 1 (commencing with Section 34 99200) of Chapter 5 of Part 65 of the Education 35 Code, and \$964,000 is for the international stud- 36 ies project.	
37 12. The funds appropriated in Schedule (j) are for 38 the support and operations of the California Su- 39 percomputer Center. Of the amount appropri- 40 ated in Schedule (j), \$2,000,000 shall be made 41 available for expenditure if and only if the Cal- 42 ifornia Supercomputer Center is chosen as a 43 national supercomputer center under the Na- 44 tional Science Foundation’s Partnership for 45 Advanced Computational Infrastructure Pro- 46 gram.	
47 13. Of the funds appropriated in Schedule (a), 48 \$2,000,000 shall be expended for student out-	

1 Item	Amount
2 reach, including \$500,000 for student outreach	
3 in the Central Valley.	
4 14. Of the funds appropriated in Schedule (a),	
5 \$500,000 shall be expended for the Center for	
6 Earthquake Engineering Research, contingent	
7 upon the center receiving federal matching	
8 funds from the National Science Foundation.	
9 6440-001-0007—For support of University of California,	
10 payable from the Breast Cancer Research Ac-	
11 count	14,706,000
12 Provisions:	
13 1. Notwithstanding subdivision (a) of Section 2.00	
14 of this act, the funds appropriated by this item	
15 shall be available for expenditure until June 30,	
16 2002.	
17 6440-001-0046—For support of University of California,	
18 Institute of Transportation Studies, payable from	
19 the Transportation Planning and Development	
20 Account, State Transportation Fund.....	956,000
21 6440-001-0234—For support of the University of Cali-	
22 fornia, payable from the Research Account, Ciga-	
23 rette and Tobacco Products Surtax Fund	24,699,000
24 Provisions:	
25 1. The funds appropriated by this item are to be al-	
26 located for research regarding tobacco use, with	
27 an emphasis on youth and young adults, includ-	
28 ing, but not limited to, the effects of active and	
29 passive smoking, the primary prevention of to-	
30 bacco use, nicotine addiction and its treatment,	
31 the effects of secondhand smoke, and public	
32 health issues surrounding tobacco use.	
33 2. Notwithstanding subdivision (a) of Section 2.00	
34 of this act, the funds appropriated by this item	
35 shall be available for expenditure until June 30,	
36 2002.	
37 6440-001-0308—For support of the University of Cali-	
38 fornia, payable from the Earthquake Risk Reduc-	
39 tion Fund.....	1,500,000
40 Provisions:	
41 1. The funds appropriated by this item shall be ex-	
42 pended for the Center for Earthquake Engi-	
43 neering Research, contingent upon the Center	
44 receiving federal matching funds from the Na-	
45 tional Science Foundation.	
46 6440-001-0814—For support of University of California,	
47 for allocation by the State Controller in accor-	
48 dance with the provisions of Government Code	

1 Item	Amount
2 Section 8880.5 as enacted by the voters in Propo-	
3 sition 37 at the November 1984 general election,	
4 payable from the California State Lottery Educa-	
5 tion Fund.....	15,801,000
6 Provisions:	
7 1. All funds received pursuant to Proposition 37	
8 that are allocable to the University of California	
9 pursuant to Section 8880.5 of the Government	
10 Code, and that are in excess of the amount ap-	
11 propriated in this item are hereby appropriated	
12 in augmentation of this item.	
13 6440-002-0001—For support of University of California ..	(55,000,000)
14 Provisions:	
15 1. Notwithstanding Section 2.00 of this act, the	
16 funds appropriated by this item are not avail-	
17 able for expenditure or encumbrance prior to	
18 July 1, 1998. Claims for these funds shall be sub-	
19 mitted by the University of California on or af-	
20 ter July 1, 1998, and before October 1, 1998.	
21 2. No reserve may be established by the State Con-	
22 troller for this appropriation before July 1, 1998.	
23 6440-003-0001—For support of the University of Cali-	
24 fornia, for transfer to and in augmentation of Item	
25 6440-001-0001, for payment of lease-purchase pay-	
26 ments to be allocated upon order of the Director	
27 of Finance no sooner than necessary to allow the	
28 University of California to make the required	
29 lease-purchase payments.....	94,206,000
30 Schedule:	
31 (a) Rental, insurance and administra-	
32 tive payments	98,523,000
33 (b) Reimbursements.....	-4,317,000
34 6440-301-0658—For capital outlay, University of Califor-	
35 nia, payable from the Higher Education Capital	
36 Outlay Bond Fund of 1996.....	149,724,000
37 Schedule:	
38 Berkeley Campus:	
39 (1) 99.01.125-Environment, Health,	
40 and Safety Facility—Equipment .	222,000
41 (2) 99.01.130-Hearst Memorial Mining	
42 Building Seismic and Program	
43 Improvements—Working Draw-	
44 ings and Construction	32,831,000
45 (3) 99.01.180-Seismic Safety Correc-	
46 tions, Barker Hall—Preliminary	
47 Plans	589,000
48	

1 Item	Amount
2 Davis Campus:	
3 (4) 99.03.160-Walker Hall Seismic Re-	
4 placement Facility—Working	
5 Drawings and Construction	10,784,000
6 Irvine Campus:	
7 (5) 99.09.100-Social Sciences Unit	
8 2—Equipment.....	1,022,000
9 (6) 99.09.100-Humanities/Fine Arts	
10 Facilities—Construction and	
11 Equipment.....	7,646,000
12 (7) 99.09.125-Environmental Health	
13 and Safety Services Building	
14 —Working Drawings and Con-	
15 struction.....	11,602,000
16 (8) 99.09.160-Administration Building	
17 Seismic Corrections—Working	
18 Drawings and Construction	1,611,000
19 (9) 99.09.170-Humanities Office	
20 Building Seismic Improve-	
21 ments—Working Drawings and	
22 Construction	4,479,000
23 Los Angeles Campus:	
24 (10) 99.04.100-Electrical Distribution	
25 System Expansion, Step	
26 6A—Working Drawings and Con-	
27 struction.....	5,418,000
28 (11) 99.04.155-Schoenberg Hall Seis-	
29 mic Correction—Working Draw-	
30 ings and Construction	3,214,000
31 (12) 99.04.160-Rehabilitation Building	
32 Seismic Correction—Working	
33 Drawings and Construction	2,571,000
34 (13) 99.04.205-Kinsey Hall Seismic	
35 Correction, Phase 2—Preliminary	
36 Plans	824,000
37 (14) 99.04.210-Campus Fire Alarm	
38 System Upgrade, Phase 2—Work-	
39 ing Drawings and Construction ..	1,815,000
40 Riverside Campus:	
41 (15) 99.05.075-Science Library—	
42 Equipment.....	1,751,000
43 (16) 99.05.100-Rivera Library Seismic	
44 Upgrade and Remodel—Working	
45 Drawings.....	792,000
46 (17) 99.05.105-Boyce Hall Seismic Up-	
47 grade—Working Drawings.....	143,000
48	

1 Item	Amount
2 (18) 99.05.110-Fine Arts Seismic Facil-	
3 ity—Working Drawings and Con-	
4 struction.....	23,913,000
5 San Diego Campus:	
6 (19) 99.06.170-Galbraith Hall Renova-	
7 tion—Working Drawings and	
8 Construction	10,929,000
9 (20) 99.06.185-York Hall Improve-	
10 ments—Construction.....	5,423,000
11 San Francisco Campus:	
12 (21) 99.02.085-Chilled Water System,	
13 Phase 1—Preliminary Plans and	
14 Working Drawings.....	1,188,000
15 (22) 99.02.110-Health Sciences East	
16 Improvements, Phase 1—Work-	
17 ing Drawings and Construction ..	6,026,000
18 (23) 99.02.115-UC Hall Seismic Re-	
19 placement, Phase 1—Preliminary	
20 Plans	299,000
21 Santa Barbara Campus:	
22 (24) 99.08.065-Humanities and Social	
23 Sciences Renovations and Seismic	
24 Corrections—Equipment.....	627,000
25 (25) 99.08.075-Seawater System Re-	
26 newal—Working Drawings and	
27 Construction	8,787,000
28 (26) 99.08.090-Broida Hall Building	
29 Renewal—Preliminary Plans	449,000
30 Santa Cruz Campus:	
31 (27) 99.07.095-Mt. Hamilton Infra-	
32 structure Improvements—Work-	
33 ing Drawings and Construction ..	2,654,000
34 (28) 99.07.100-Applied Sciences Build-	
35 ing Alterations, Phase 1—Work-	
36 ing Drawings and Construction ..	2,115,000
37 Provisions:	
38 1. Identified savings in funds encumbered from	
39 this general obligation bond fund for construc-	
40 tion contracts for capital outlay projects, re-	
41 maining after completion of a capital outlay	
42 project and upon resolution of all change orders	
43 and claims, may be used: (a) to begin working	
44 drawings for a project for which preliminary	
45 plans funds have been appropriated and the	
46 plans have been approved by the State Public	
47 Works Board consistent with the scope and cost	
48 approved by the Legislature as adjusted for in-	

1 Item	Amount
2 flation only, (b) to proceed further with the un-	
3 derground tank corrections program, (c) to per-	
4 form engineering evaluations on buildings that	
5 have been identified as potentially in need of	
6 seismic retrofitting, or (d) to proceed with de-	
7 sign and construction of projects to meet re-	
8 quirements under the federal Americans with	
9 Disabilities Act.	
10 No later than March 1, 1998, the University of	
11 California shall provide the Legislative Analyst	
12 with a progress report showing the identified	
13 savings by project, and the purpose for which	
14 the identified savings were used.	
15 No later than November 1, 1998, the Univer-	
16 sity of California shall prepare a report showing	
17 (a) the identified savings by project and (b) the	
18 purpose for which the identified savings were	
19 used. This report shall be submitted to the	
20 Chairperson of the Joint Legislative Budget	
21 Committee and to the chairs of the fiscal com-	
22 mittees in each house.	
23 2. The University is seeking Funds from the Fed-	
24 eral Emergency Management Agency (FEMA)	
25 for the Kinsey Hall Seismic Correction, Phase 2	
26 project at the Los Angeles campus (Schedule	
27 13). If FEMA funds are allocated to this project,	
28 state funds for the project will be reverted com-	
29 mensurately.	
30 6440-301-0705—For capital outlay, University of Califor-	
31 nia, payable from the Higher Education Capital	
32 Outlay Bond Fund of 1992.....	133,000
33 Schedule:	
34 San Diego Campus:	
35 (1) 99.06.190-SIO Utilities System Im-	
36 provements—Preliminary Plans	
37 and Working Drawings.....	133,000
38 Provisions:	
39 1. Identified savings in funds encumbered from	
40 this general obligation bond fund for construc-	
41 tion contracts for capital outlay projects, re-	
42 maining after completion of a capital outlay	
43 project and upon resolution of all change orders	
44 and claims, may be used: (a) to begin working	
45 drawings for a project for which preliminary	
46 plans funds have been appropriated and the	
47 plans have been approved by the State Public	
48 Works Board consistent with the scope and cost	

1 Item	Amount
2 approved by the Legislature as adjusted for in- 3 flation only, (b) to proceed further with the un- 4 derground tank corrections program, (c) to per- 5 form engineering evaluations on buildings that 6 have been identified as potentially in need of 7 seismic retrofitting, or (d) to proceed with de- 8 sign and construction of projects to meet re- 9 quirements under the federal Americans with 10 Disabilities Act.	
11 No later than March 1, 1998, the University of 12 California shall provide the Legislative Analyst 13 with a progress report showing the identified 14 savings by project, and the purpose for which 15 the identified savings were used.	
16 No later than November 1, 1998, the Univer- 17 sity of California shall prepare a report showing 18 (a) the identified savings by project and (b) the 19 purpose for which the identified savings were 20 used. This report shall be submitted to the chair 21 of the Joint Legislative Budget Committee and 22 to the chairs of the fiscal committees in each 23 house.	
24 6440-301-0782—For capital outlay, University of Califor- 25 nia, payable from the Higher Education Capital 26 Outlay Bond Fund of 1986	
27 Provisions:	
28 1. Identified savings in funds encumbered from 29 this general obligation bond fund for construc- 30 tion contracts for capital outlay projects, re- 31 maining after completion of a capital outlay 32 project and upon resolution of all change orders 33 and claims, may be used: (a) to begin working 34 drawings for a project for which preliminary 35 plans funds have been appropriated and the 36 plans have been approved by the State Public 37 Works Board consistent with the scope and cost 38 approved by the Legislature as adjusted for in- 39 flation only, (b) to proceed further with the un- 40 derground tank corrections program, (c) to per- 41 form engineering evaluations on buildings that 42 have been identified as potentially in need of 43 seismic retrofitting, or (d) to proceed with de- 44 sign and construction of projects to meet re- 45 quirements under the federal Americans with 46 Disabilities Act.	
47 No later than March 1, 1998, the University of 48 California shall provide the Legislative Analyst	

1 Item	Amount
2 with a progress report showing the identified	
3 savings by project, and the purpose for which	
4 the identified savings were used.	
5 No later than November 1, 1998, the Univer-	
6 sity of California shall prepare a report showing	
7 (a) the identified savings by project and (b) the	
8 purpose for which the identified savings were	
9 used. This report shall be submitted to the chair	
10 of the Joint Legislative Budget Committee and	
11 to the chairs of the fiscal committees in each	
12 house.	
13 6440-301-0785—For capital outlay, University of Califor-	
14 nia, payable from the Higher Education Capital	
15 Outlay Bond Fund of 1988.....	173,000
16 Schedule:	
17 Davis Campus:	
18 (1) 99.03.135-Environmental Services	
19 Facility—Equipment.....	74,000
20 San Diego Campus:	
21 (2) 99.06.210-UCSDMC North Annex	
22 Seismic Replacement Facili-	
23 ty—Equipment	99,000
24 Provisions:	
25 1. Identified savings in funds encumbered from	
26 this general obligation bond fund for construc-	
27 tion contracts for capital outlay projects, re-	
28 maining after completion of a capital outlay	
29 project and upon resolution of all change orders	
30 and claims, may be used: (a) to begin working	
31 drawings for a project for which preliminary	
32 plans funds have been appropriated and the	
33 plans have been approved by the State Public	
34 Works Board consistent with the scope and cost	
35 approved by the Legislature as adjusted for in-	
36 flation only, (b) to proceed further with the un-	
37 derground tank corrections program, (c) to per-	
38 form engineering evaluations on buildings that	
39 have been identified as potentially in need of	
40 seismic retrofitting, or (d) to proceed with de-	
41 sign and construction of projects to meet re-	
42 quirements under the federal Americans with	
43 Disabilities Act.	
44 No later than March 1, 1998, the University of	
45 California shall provide the Legislative Analyst	
46 with a progress report showing the identified	
47 savings by project, and the purpose for which	
48 the identified savings were used.	

1 Item	Amount
2 No later than November 1, 1998, the Univer-	
3 sity of California shall prepare a report showing	
4 (a) the identified savings by project and (b) the	
5 purpose for which the identified savings were	
6 used. This report shall be submitted to the chair	
7 of the Joint Legislative Budget Committee and	
8 to the chairs of the fiscal committees in each	
9 house.	
10 6440-301-0791—For capital outlay, University of Califor-	
11 nia, payable from the Higher Education Capital	
12 Outlay Bond Fund of 1990.	
13 Provisions:	
14 1. Identified savings in funds encumbered from	
15 this general obligation bond fund for construc-	
16 tion contracts for capital outlay projects, re-	
17 maining after completion of a capital outlay	
18 project and upon resolution of all change orders	
19 and claims, may be used: (a) to begin working	
20 drawings for a project for which preliminary	
21 plans funds have been appropriated and the	
22 plans have been approved by the State Public	
23 Works Board consistent with the scope and cost	
24 approved by the Legislature as adjusted for in-	
25 flation only, (b) to proceed further with the un-	
26 derground tank corrections program, (c) to per-	
27 form engineering evaluations on buildings that	
28 have been identified as potentially in need of	
29 seismic retrofitting, or (d) to proceed with de-	
30 sign and construction of projects to meet re-	
31 quirements under the federal Americans with	
32 Disabilities Act.	
33 No later than March 1, 1998, the University of	
34 California shall provide the Legislative Analyst	
35 with a progress report showing the identified	
36 savings, by project, and the purpose for which	
37 the identified savings were used.	
38 No later than November 1, 1998, the Univer-	
39 sity of California shall prepare a report showing	
40 (a) the identified savings by project and (b) the	
41 purpose for which the identified savings were	
42 used. This report shall be submitted to the chair	
43 of the Joint Legislative Budget Committee and	
44 to the chairs of the fiscal committees in each	
45 house.	
46 6440-302-0658—For capital outlay, University of Califor-	
47 nia, payable from the Higher Education Capital	
48 Outlay Bond Fund of 1996.....	21,637,000

1 Item	Amount
2 Schedule:	
3 Los Angeles Campus:	
4 (1)99.04.300—Center for Health Sci-	
5 ences, Earthquake Reconstruction.	21,637,000
6 Provisions:	
7 1. These funds are to be used to replace the UCLA	
8 Center for Health Sciences facility that was	
9 damaged in the 1994 Northridge earthquake.	
10 Notwithstanding Control Section 2.00, the ap-	
11 propriation from this general obligation bond is	
12 exempt from limitations as to the period of avail-	
13 ability and shall remain available from year to	
14 year until expended.	
15 2. These funds may be used only as matching funds	
16 for a replacement facility consistent with Dam-	
17 age Survey Reports approved by the Federal	
18 Emergency Management Agency.	
19 3. Notwithstanding any other provision of law, in-	
20 cluding without limitation, Government Code	
21 Section 13332.11, upon approval of the Budget	
22 Act, the University of California may proceed	
23 with any phase of this project including prepa-	
24 ration of preliminary plans, working drawings,	
25 or construction.	
26 6440-490—Reappropriation, University of California.	
27 Notwithstanding any other provision of law, the	
28 balances as of June 30, 1997, of the appropriations	
29 provided in the following citations are reappropri-	
30 ated for the purposes and subject to the limita-	
31 tions, unless otherwise specified, provided for in	
32 the appropriations and shall be available for en-	
33 cumbrance and expenditure until June 30, 1998:	
34 001—General Fund	
35 (1) Item 6440-001-001, Budget Act of 1996.	
36 Provisions:	
37 1. Of the funds reappropriated by this item from	
38 Item 6440-001-001, Budget Act of 1996, up to	
39 \$15,000,000 shall be available for deferred main-	
40 tenance, special repair projects, and the re-	
41 placement of instructional equipment. As of	
42 June 30, 1997, the balance of the funds from that	
43 item in excess of \$15,000,000 shall revert to the	
44 General Fund.	
45 2. The University of California shall report to the	
46 Department of Finance and the Joint Legisla-	
47 tive Budget Committee the amount of the bal-	
48 ance, on June 30, 1997, of Item 6440-001-001 of	

1 Item	Amount
2 the Budget Act of 1996, by September 30, 1997,	
3 and the expenditures made pursuant to this	
4 item by September 30, 1998.	
5 3. The University of California shall return to the	
6 Controller state general funds appropriated in	
7 the Budget Act of 1996 in an amount equal to	
8 the General Fund portion of federal contract	
9 and grant overhead funds in excess of the	
10 1996-97 year budgeted amount.	
11 (2) Item 6440-003-001, Budget Act of 1996.	
12 6600-001-0001—For support of Hastings College of the	
13 Law	12,274,000
14 Provisions:	
15 1. The appropriation made by this item is exempt	
16 from Section 31.00 of this act.	
17 2. Of the funds appropriated by this item, \$774,000	
18 is for support of Program 40, Student Services, to	
19 provide financial aid to needy students attend-	
20 ing the Hastings College of the Law, according	
21 to the nationally accepted needs analysis meth-	
22 odology.	
23 6600-001-0814—For support of Hastings College of the	
24 Law, for allocation by the State Controller in ac-	
25 cordance with the provisions of Government Code	
26 Section 8880.5 as enacted by the voters in Propo-	
27 sition 37 at the November 1984 General Election,	
28 payable from the California State Lottery Educa-	
29 tion Fund.....	125,000
30 Provisions:	
31 1. All funds received pursuant to Proposition 37	
32 that are allocable to the Hastings College of the	
33 Law pursuant to Section 8880.5 of the Govern-	
34 ment Code, and that are in excess of the amount	
35 appropriated in this item are hereby appropri-	
36 ated in augmentation of this item.	
37 6600-301-0658—For capital outlay, Hastings College of	
38 the Law, payable from the Higher Education Cap-	
39 ital Outlay Bond Fund of 1996.....	8,332,000
40 Schedule:	
41 (1) 60.10.001-198 McAllister Street	
42 Building-Renovation—Construc-	
43 tion	8,332,000
44	
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1 Item	Amount
2 6600-490—Reappropriation, Hastings College of the	
3 Law. Notwithstanding any other provision of law,	
4 the balance, as of June 30, 1997, of the appropria-	
5 tion provided in the following citation is reappro-	
6 priated and shall be available for encumbrance	
7 and expenditure until June 30, 1998:	
8 001—General Fund	
9 (1) Item 6600-001-001, Budget Act of 1996.	
10 Provisions:	
11 1. The Hastings College of the Law shall report to	
12 the Department of Finance and the Joint Leg-	
13 islative Budget Committee the amount of the	
14 balance, on June 30, 1997, of Item 6600-001-001 of	
15 the Budget Act of 1996, by September 30, 1997,	
16 and shall also report the expenditures made pur-	
17 suant to this item by September 30, 1998.	
18 6610-001-0001—For support of the California State Uni-	
19 versity.....	1,826,333,000
20 Schedule:	
21 (a) Support.....	2,566,479,000
22 (b) Bilingual Teacher Recruit-	
23 ment	2,000,000
24 (c) Reimbursements.....	-132,778,000
25 (d) Amount payable from the Higher	
26 Education Fees and Income Fund	
27 (Item 6610-001-0498).....	-609,368,000
28 Provisions:	
29 1. The appropriations made by this item are ex-	
30 empt from Section 31.00 of this act, except as	
31 otherwise provided by the applicable sections of	
32 the Government Code referred to in Section	
33 31.00.	
34 2. Of the amount appropriated by this item,	
35 \$557,000 is available for transfer to the California	
36 State University and Colleges Special Projects	
37 Fund pursuant to Section 25008.5 of the Public	
38 Resources Code, which allows state agencies to	
39 retain 50 percent of the financial benefits real-	
40 ized through energy savings projects.	
41 3. Of the amount appropriated by this item,	
42 \$5,815,000 is provided for payment of energy	
43 service contracts in connection with the issu-	
44 ance of Public Works Board Energy Efficiency	
45 Revenue Bonds.	
46 4. Of the amount appropriated by this item,	
47 \$350,000 is for transfer to the Affordable Student	
48 Housing Revolving Fund for the purpose of sub-	

1 Item	Amount
2 sidizing interest costs in connection with bond	
3 financing for construction of affordable student	
4 housing at the Fullerton and Hayward campuses	
5 in accordance with Article 3 (commencing with	
6 Section 90085) of Chapter 8 of Part 55 of the Ed-	
7 ucation Code.	
8 5. Of the amount appropriated by this item,	
9 \$1,878,000 is for repayment of the \$17,000,000 fi-	
10 nanced for the California State University	
11 through a third party for deferred maintenance	
12 projects in the 1994–95 fiscal year. It is the intent	
13 of the Legislature to annually provide funds for	
14 that repayment purpose through the 2009–10 fis-	
15 cal year.	
16 6. Of the amount appropriated by this item,	
17 \$2,309,000 is for repayment of the \$24,000,000 to	
18 be financed for the California State University	
19 through a third party for deferred maintenance	
20 projects in the 1995–96 fiscal year. It is the intent	
21 of the Legislature to annually provide funds for	
22 that repayment purpose through the 2010–11 fis-	
23 cal year.	
24 7. Of the amount appropriated by this item,	
25 \$1,700,000 is for conversion of the Stockton De-	
26 velopmental Center into the Regional and Con-	
27 tinuing Education Center at CSU, Stanislaus. It	
28 is the intent of the Legislature to annually pro-	
29 vide funds for this purpose through the	
30 2001–2002 fiscal year.	
31 6610-001-0498—For support of the California State Uni-	
32 versity, for payment to Item 6610-001-0001, pay-	
33 able from the Higher Education Fees and Income,	
34 CSU Fund.....	609,368,000
35 Provisions:	
36 1. All funds received in the Higher Education Fees	
37 and Income, CSU Fund, that are in excess of the	
38 amount appropriated by this item are hereby	
39 appropriated in augmentation of this item.	
40 6610-001-0890—For support of the California State Uni-	
41 versity, payable from the Federal Trust Fund.....	10,000,000
42 Provisions:	
43 1. All funds deposited in the Federal Trust Fund	
44 for the California State University for the pur-	
45 poses of this item and that are in excess of the	
46 amount appropriated by this item are hereby	
47 appropriated in augmentation of this item and	
48 are exempt from Section 28.00 of this act, pur-	

1 Item	Amount
2 suant to subdivision (a) of Section 89753 of the	
3 Education Code.	
4 6610-002-0001—For support of the California State Uni-	
5 versity for transfer to and in augmentation of Item	
6 6610-001-0001, for the purpose of providing direct	
7 costs and administrative overhead expenses for the	
8 Assembly, Senate, Executive and Judicial Fellows	
9 programs and the Center for California Studies ...	2,132,000
10 Schedule:	
11 (a) Center for California Studies—	
12 Fellows Program.....	279,000
13 (b) Center for California Studies—	
14 Other	25,000
15 (c) Assembly Fellows	567,000
16 (d) Senate Fellows	567,000
17 (e) Executive Fellows.....	499,000
18 (f) Judicial Fellows	195,000
19 6610-003-0001—For support of the California State Uni-	
20 versity for transfer to and in augmentation of Item	
21 6610-001-0001, for payment of lease-purchase pay-	
22 ments to be allocated upon order of the Director	
23 of Finance no sooner than necessary to allow the	
24 California State University to make the required	
25 lease-purchase payments.....	59,653,000
26 Schedule:	
27 (a) Rental, insurance and administra-	
28 tive payments.....	61,120,000
29 (b) Reimbursements.....	-1,467,000
30 6610-301-0658—For capital outlay, California State Uni-	
31 versity, payable from the Higher Education Cap-	
32 ital Outlay Bond Fund of 1996.....	152,500,000
33 (1) 06.48.315-Systemwide: Minor Cap-	
34 ital Outlay Program—Prelimi-	
35 nary plans, working drawings,	
36 and construction	14,958,000
37 (2) 06.48.375-Systemwide: Seismic	
38 Studies—Preliminary plans.....	250,000
39 (3) 06.52.103-CSU, Chico: Fire Life	
40 Safety—Working drawings	79,000
41 (4) 06.52.104-CSU, Chico: Butte Hall	
42 Asbestos Abatement—Working	
43 drawings	100,000
44 (5) 06.54.073-CSU, Dominguez Hills:	
45 Seismic Upgrade, Educational Re-	
46 sources Complex—Preliminary	
47 plans, working drawings, and con-	
48 struction.....	860,000

1	Item	Amount
2	(6) 06.56.086-CSU, Fresno: Renovate	
3	McLane Hall—Construction.....	7,359,000
4	(7) 06.56.087-CSU, Fresno: Infrastruc-	
5	ture Improvements—Preliminary	
6	plans and working drawings	271,000
7	(8) 06.62.082-CSU, Fullerton: Seismic	
8	Upgrade, Library-Phase II—	
9	Preliminary plans, working draw-	
10	ings, and construction	3,153,000
11	(9) 06.62.083-CSU, Fullerton: Seismic	
12	Upgrade, Langsdorf Hall—Pre-	
13	liminary plans and working draw-	
14	ings	258,000
15	(10) 06.67.091-Humboldt State Uni-	
16	versity: Seismic Upgrade Field	
17	House—Construction	1,650,000
18	(11) 06.67.092-Humboldt State Uni-	
19	versity: Infrastructure Improve-	
20	ments—Working drawings	529,000
21	(12) 06.67.093-Humboldt State Uni-	
22	versity: Seismic Upgrade, West	
23	Gym—Working drawings and	
24	construction	891,000
25	(13) 06.71.103-CSU, Long Beach: Fire	
26	/Life Safety Infrastructure	
27	— Working drawings	146,000
28	(14) 06.71.104-CSU, Long Beach: Seis-	
29	mic Upgrade, Renovate Fine Arts	
30	Bldg. & Addition—Working	
31	drawings and construction	808,000
32	(15) 06.71.105-CSU, Long Beach:	
33	Peterson Hall Addition—Prelimi-	
34	nary plans and working drawings	1,428,000
35	(16) 06.73.087-CSU, Los Angeles: Seis-	
36	mic Upgrade-Library, South	
37	—Construction	2,028,000
38	(17) 06.98.098-CSU, Pomona: Engi-	
39	neering Labs Replacement	
40	—Construction	23,494,000
41	(18) 06.76.090-CSU, Sacramento: Pe-	
42	rimeter Road Safety Improve-	
43	ments—Working drawings and	
44	construction	7,588,000
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1 Item	Amount
2 (19) 06.78.072-CSU, San Bernardino:	
3 Corporation Yard/Administration	
4 Services Addition/Renovation	
5 —Working drawings and con-	
6 struction.....	5,745,000
7 (20) 06.78.086-CSU, San Bernardino:	
8 Seismic Upgrade-Visual Arts	
9 Building—Construction.....	4,428,000
10 (21) 06.80.146-San Diego State Uni-	
11 versity: Infrastructure Improve-	
12 ments—Working drawings	254,000
13 (22) 06.84.087-San Francisco State	
14 University: Corporation Yard—	
15 Equipment.....	484,000.
16 (23) 06.84.089-San Francisco State	
17 University: Central Plant and	
18 Utility Infrastructure—Equip-	
19 ment	48,000
20 (24) 06.84.097-San Francisco State	
21 University: Seismic Upgrade,	
22 J Paul Leonard Library—Prelimi-	
23 nary plans and working drawings	726,000
24 (25) 06.84.098-San Francisco State	
25 University: Renovate Hensill Hall	
26 (Seismic)—Preliminary plans	
27 and working drawings.....	1,032,000
28 (26) 06.86.104-San Jose State Univer-	
29 sity: Central Plant, Telecommuni-	
30 cations and Utility Distribution	
31 System Upgrade—Construction...	25,737,000
32 (27) 06.86.106-San Jose State Univer-	
33 sity: Seismic Upgrade, Sweeney	
34 Hall—Preliminary plans, working	
35 drawings, and construction	798,000
36 (28) 06.68.056-CSU, San Marcos: Aca-	
37 demic Complex II-Building	
38 15—Equipment	1,556,000
39 (29) 06.90.074-Sonoma State Univer-	
40 sity: Library/Information Center	
41 —Working drawings and con-	
42 struction.....	30,775,000
43 (30) 06.92.051-CSU, Stanislaus: Profes-	
44 sional Schools Building—Equip-	
45 ment	2,326,000
46 (31) 06.92.053-CSU, Stanislaus: Cam-	
47 pus Perimeter Road—Working	
48 drawings and construction	2,403,000

1 Item	Amount
2 (32) 06.92.058-CSU, Stockton Regional	
3 Center for Education and Human	
4 Services—Preliminary plans,	
5 working drawings, construction,	
6 and equipment.....	2,500,000
7 (33) 70.68.003-California Maritime	
8 Academy: Utility Infrastructure	
9 —Construction	3,226,000
10 (34) 70.68.004-California Maritime	
11 Academy: Laboratory/ Library	
12 Addition—Construction.....	4,163,000
13 (35) 06.51.003-California Maritime	
14 Academy: Seismic Upgrade, Cam-	
15 puswide—Preliminary plans and	
16 working drawings.....	449,000

17 Provisions:

18 1. Identified savings in funds encumbered from
19 this general obligation bond fund for construc-
20 tion contracts for capital outlay projects, re-
21 maining after completion of a capital outlay
22 project and upon resolution of all change orders
23 and claims, may be used: (a) to begin working
24 drawings for a project for which preliminary
25 plans funds have been appropriated and the
26 plans have been approved by the State Public
27 Works Board consistent with the scope and cost
28 approved by the Legislature as adjusted for in-
29 flation only, (b) to proceed further with the un-
30 derground tank corrections program, (c) to per-
31 form engineering evaluations on buildings that
32 have been identified as potentially in need of
33 seismic retrofitting, or (d) to proceed with de-
34 sign and construction of projects to meet re-
35 quirements under the federal Americans with
36 Disabilities Act.

37 No later than March 1, 1998, the California
38 State University shall provide the Legislative
39 Analyst with a progress report showing the iden-
40 tified savings, by project, and the purpose for
41 which the identified savings were used.

42 No later than November 1, 1998, the Califor-
43 nia State University shall prepare a report show-
44 ing the identified savings, by project, and the
45 purpose for which the identified savings were
46 used. This report shall be submitted to the
47 Chairperson of the Joint Legislative Budget
48 Committee and to the chairpersons of the fiscal

1 Item	Amount
2 committees in each house.	
3 6610-301-0705—For capital outlay, California State Uni-	
4 versity, payable from the Higher Education Capital	
5 Outlay Bond Fund of 1992.	
6 Provisions:	
7 1. Identified savings in funds encumbered from	
8 this general obligation bond fund for construc-	
9 tion contracts for capital outlay projects, re-	
10 maining after completion of a capital outlay	
11 project and upon resolution of all change orders	
12 and claims, may be used: (a) to begin working	
13 drawings for a project for which preliminary	
14 plans funds have been appropriated and the	
15 plans have been approved by the State Public	
16 Works Board consistent with the scope and cost	
17 approved by the Legislature as adjusted for in-	
18 flation only, (b) to proceed further with the un-	
19 derground tank corrections program, (c) to per-	
20 form engineering evaluations on buildings that	
21 have been identified as potentially in need of	
22 seismic retrofitting, or (d) to proceed with de-	
23 sign and construction of projects to meet re-	
24 quirements under the federal Americans with	
25 Disabilities Act.	
26 No later than March 1, 1998, the California	
27 State University shall provide the Legislative	
28 Analyst with a progress report showing the iden-	
29 tified savings, by project, and the purpose for	
30 which the identified savings were used.	
31 No later than November 1, 1998, the Califor-	
32 nia State University shall prepare a report show-	
33 ing the identified savings, by project, and the	
34 purpose for which the identified savings were	
35 used. This report shall be submitted to the	
36 Chairperson of the Joint Legislative Budget	
37 Committee and to the chairpersons of the fiscal	
38 committees in each house.	
39 6610-301-0782—For capital outlay, California State Uni-	
40 versity, payable from the Higher Education Capital	
41 Outlay Bond Fund of 1986.	
42 Provisions:	
43 1. Identified savings in funds encumbered from	
44 this general obligation bond fund for construc-	
45 tion contracts for capital outlay projects, re-	
46 maining after completion of a capital outlay	
47 project and upon resolution of all change orders	
48 and claims, may be used: (a) to begin working	

1 Item	Amount
2 drawings for a project for which preliminary 3 plans funds have been appropriated and the 4 plans have been approved by the State Public 5 Works Board consistent with the scope and cost 6 approved by the Legislature as adjusted for in- 7 flation only, (b) to proceed further with the un- 8 derground tank corrections program, (c) to per- 9 form engineering evaluations on buildings that 10 have been identified as potentially in need of 11 seismic retrofitting, or (d) to proceed with de- 12 sign and construction of projects to meet re- 13 quirements under the federal Americans with 14 Disabilities Act.	
15 No later than March 1, 1998, the California 16 State University shall provide the Legislative 17 Analyst with a progress report showing the iden- 18 tified savings, by project, and the purpose for 19 which the identified savings were used.	
20 No later than November 1, 1998, the Califor- 21 nia State University shall prepare a report show- 22 ing the identified savings, by project, and the 23 purpose for which the identified savings were 24 used. This report shall be submitted to the 25 Chairperson of the Joint Legislative Budget 26 Committee and to the chairpersons of the fiscal 27 committees in each house.	
28 6610-301-0785—For capital outlay, California Uni- 29 versity, payable from the 1988 Higher Education 30 Capital Outlay Bond Fund.	
31 Provisions:	
32 1. Identified savings in funds encumbered for con- 33 struction contracts from this general obligation 34 bond fund after completion of a capital outlay 35 project, and upon resolution of all change orders 36 and claims, may be used: (a) to begin working 37 drawings for a capital outlay project for which 38 preliminary plans funds have been appropriated 39 and the plans have been approved by the State 40 Public Works Board consistent with the scope 41 and cost approved by the Legislature as ad- 42 justed for inflation only, (b) to proceed further 43 with the underground tank corrections pro- 44 gram, (c) to perform engineering evaluations 45 on buildings that have been identified as poten- 46 tially in need of seismic retrofitting, or (d) to 47 proceed with design and construction of 48 projects to meet requirements under the fed-	

1 Item	Amount
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eral Americans with Disabilities Act.
 No later than March 1, 1998, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 1998, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0791—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of June 1990.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 1998, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 1998, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the

1 Item	Amount
2 Chairperson of the Joint Legislative Budget	
3 Committee and to the chairpersons of the fiscal	
4 committees in each house.	
5 6610-401—In the event the bonds authorized for the	
6 projects scheduled in Item 6610-301-660, Budget	
7 Act of 1995, are not sold, the California State Uni-	
8 versity shall commit a sufficient portion of its sup-	
9 port appropriation provided for in this Budget Act	
10 to repay any loans from the Pooled Money Invest-	
11 ment Account. It is the intent of the Legislature	
12 that this commitment shall be included in future	
13 Budget Acts until outstanding loans from the	
14 Pooled Money Investment Account are repaid ei-	
15 ther through the sale of bonds or from an appro-	
16 priation.	
17 6610-490—Reappropriation, California State Univer-	
18 sity. Notwithstanding any other provision of law,	
19 the balances of the appropriations provided in the	
20 following citations are reappropriated for the pur-	
21 poses and subject to the limitations, unless other-	
22 wise specified, provided for in the appropriations	
23 and shall be available for expenditure until June	
24 30, 1999:	
25 001—General Fund	
26 (1) Item 6610-001-001, Budget Act of 1996.	
27 Provisions:	
28 1. The reappropriated funds from Item 6610-001-	
29 001, Budget Act of 1996, shall be available for the	
30 general support of the California State Univer-	
31 sity.	
32 2. The California State University shall report to	
33 the Department of Finance and the Joint Leg-	
34 islative Budget Committee the amount of the	
35 balance on June 30, 1997, of Item 6610-001-001 of	
36 the Budget Act of 1996, by September 30, 1997,	
37 and also shall report the expenditures made pur-	
38 suant to this item by September 30, 1998, and	
39 September 30, 1999.	
40 (2) Item 6610-003-001, Budget Act of 1996.	
41 498—Higher Education Fees and Income, CSU	
42 Fund	
43 (1) Item 6610-001-498, Budget Act of 1996.	
44 6870-001-0001—For support of Board of Governors of	
45 the California Community Colleges.....	9,303,000
46 Schedule:	
47 (a) 10-Apportionments	1,072,000
48	

1 Item	Amount
2 (b) 20-Special Services and Opera-	
3 tions	13,585,000
4 (c) 30.01-Administration	4,465,000
5 (d) 30.02-Administration—Distri-	
6 buted	-4,465,000
7 (e) Reimbursements.....	-5,354,000
8 Provisions:	
9 1. Funds appropriated by this item may be ex-	
10 pended or encumbered to make one or more	
11 payments under a personal services contract of	
12 a visiting educator pursuant to Section 19050.8 of	
13 the Government Code, a long-term special con-	
14 sultant services contract, or an employment	
15 contract between an entity that is not a state	
16 agency and a person who is under the direct or	
17 daily supervision of a state agency, only if all of	
18 the following conditions are met:	
19 (a) The person providing service under the	
20 contract provides full financial disclosure to	
21 the Fair Political Practices Commission in	
22 accordance with the rules and regulations	
23 of the commission.	
24 (b) The service provided under the contract	
25 does not result in the displacement of any	
26 represented civil service employee.	
27 (c) The rate of compensation for salary and	
28 health benefits for the person providing ser-	
29 vice under the contract does not exceed by	
30 more than 10 percent the current rate of	
31 compensation for salary and health benefits	
32 determined by the Department of Person-	
33 nel Administration for civil service person-	
34 nel in a comparable position. The payment	
35 of any other compensation or any reim-	
36 bursement for travel or per diem expenses	
37 shall be in accordance with the State Ad-	
38 ministrative Manual and the rules and reg-	
39 ulations of the Department of Personnel	
40 Administration.	
41 2. Of the funds appropriated in Schedule (e),	
42 \$229,000 shall be available for expenditure only	
43 after the Chancellor of the California Commu-	
44 nity Colleges certifies to the Department of Fi-	
45 nance that a sufficient number of community	
46 college districts have entered into service agree-	
47 ments with the chancellor’s office to offset fully	
48 the estimated cost of \$229,000 for preparing in-	

1 Item	Amount
2 formation to meet the applicable requirement	
3 of the federal Student Right to Know Act.	
4 6870-001-0705—For support of Board of Governors of	
5 the California Community Colleges, Program	
6 20.40.010-Facilities Planning, payable from the	
7 Higher Education Capital Outlay Bond Fund of	
8 1992	506,000
9 6870-001-0791—For support of Board of Governors of	
10 the California Community Colleges, Program	
11 20.40.010—Facilities Planning, payable from the	
12 June 1990 Higher Education Capital Outlay Bond	
13 Fund.....	400,000
14 6870-101-0001—For local assistance, Board of Gover-	
15 nors of the California Community Colleges (Prop-	
16 osition 98)	1,718,528,000
17 Schedule:	
18 (a) 10.10.010-Appportionments	1,296,547,000
19 (b) 10.10.020-Basic Skills, GAIN, Ap-	
20 prenticeship	35,996,000
21 (c) 20.10.005-Student Financial Aid	
22 Administration	7,146,000
23 (d) 20.10.010-Extended Opportunity	
24 Programs and Services and Spe-	
25 cial Services	59,474,000
26 (e) 20.10.020-Disabled Students.....	42,093,000
27 (f) 20.10.070-Matriculation	50,309,000
28 (g) 20.20.020-Academic Senate for the	
29 Community Colleges.....	452,000
30 (h) 20.20.040-Faculty and Staff Diver-	
31 sity	1,859,000
32 (i) 20.30.010-Faculty and Staff Devel-	
33 opment	5,233,000
34 (j) 20.30.020-Instructional Improve-	
35 ment, for Transfer to the Com-	
36 munity College Fund for Instruc-	
37 tional Improvement	1,630,000
38 (k) 20.30.050-Economic Development	9,073,000
39 (l) 20.30.070-Transfer Education and	
40 Articulation.....	589,000
41 (n) 20.40.040-Hazardous Substances...	8,000,000
42 (p) 20.40.035-Instructional Equip-	
43 ment and Library materials—Re-	
44 placement	15,000,000
45 (q) 20.40.045-Telecommunications	
46 and Technology Infrastructure....	14,000,000
47 (r) 10.10.030-Growth for Apportion-	
48 ment	67,000,000

1 Item	Amount
2 (s) 20.40.025-Scheduled Maintenance	
3 /Special Repairs	39,000,000
4 (t) 20.20.050-Part-Time Faculty	
5 Health Insurance	500,000
6 (u) 20.10.040-Fund for Student Suc-	
7 cess	11,418,000
8 (v) 20.10.045-Special Services for	
9 TANF Recipients	53,209,000
10 Provisions:	
11 1. The funds appropriated in Schedules (a), (b),	
12 (c), (d), (e), (f), (h), (i), (k), (p), (q), (r), (t),	
13 and (v) are for transfer by the Controller during	
14 the 1997-98 fiscal year to Section B of the State	
15 School Fund.	
16 2. Notwithstanding any other provision of law,	
17 \$20,907,000 of the funds appropriated in Sched-	
18 ular (b) shall be for allocation to community col-	
19 lege districts in the 1997-98 fiscal year for the	
20 purposes of funding FTES in courses in basic	
21 skills, including English-as-a-second-language	
22 courses and work force preparation courses for	
23 newly legalized immigrants, to the extent the	
24 total FTES claimed by a district for the 1997-98	
25 fiscal year exceeds the level of total FTES	
26 funded for that district in the 1997-98 fiscal year.	
27 The Chancellor of the California Community	
28 Colleges shall develop criteria for allocating	
29 these funds.	
30 3. (a) Of the amount appropriated in Schedule	
31 (b), up to \$7,089,000 shall be available as	
32 necessary upon certification by the Chan-	
33 cellor of the California Community Col-	
34 leges for the purpose of funding community	
35 college-related and supplemental instruc-	
36 tion pursuant to Section 3074 of the Labor	
37 Code as provided in Section 8152 of the Edu-	
38 cation Code. No community college dis-	
39 trict shall use funds available under this pro-	
40 vision to offer any new apprenticeship	
41 training program or the expansion of any	
42 existing program unless the new program	
43 or expansion has been approved by the	
44 chancellor.	
45 (b) Notwithstanding Section 8152 of the Educa-	
46 tion Code, each 60-minute hour of teaching	
47 time devoted to each indentured appren-	
48 tice enrolled in and attending classes of re-	

Item	Amount
2	lated and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of four dollars and twenty-two cents (\$4.22) per hour.
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6	For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.
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9	4. Of the funds appropriated in Schedule (b), \$8,000,000 is for educational services to participants in the Greater Avenues for Independence Program and shall not be considered as part of the base revenues for community college districts in computing apportionments for the 1998–99 fiscal year. The additional FTES generated above each district’s funded FTES shall not be added to the subsequent year’s FTES base, and the additional revenues and FTES shall not be included in calculations for determining the average revenues per FTES.
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21	5. Of the funds appropriated in Schedule (d), \$52,611,000 is for Extended Opportunity Programs and Services in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of the Education Code; \$6,863,000 is for funding, at all colleges, the Cooperative Agencies Resources for Education program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of the Education Code. The board of governors shall allocate funds on a priority basis and to local programs on the basis of need for student services.
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33	6. (a) The funds appropriated in Schedule (e) are for local assistance for funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges, and for state hospital programs.
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39	(b) Of the amount appropriated in Schedule (e) at least \$792,066 shall be used for support of the High Tech Centers for activities including, but not limited to, training of district employees and students in the use of specialized computer equipment for the disabled. All High Tech Centers shall meet standards developed by the Chancellor’s Office. Colleges that receive these augmentations shall not supplant existing resources
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provided to the centers.

(c) Notwithstanding any other provision of law, of the funds appropriated in Schedule (e), \$1,781,130 shall be for state hospital adult education programs at the hospitals served by the Coast, Kern, and West Valley Community College Districts since the 1986–87 fiscal year. The amount provided includes the level of funding provided for these state hospital programs in the 1986–87 fiscal year, plus subsequent cost-of-living adjustments if provided. If adult education services at any of the three hospitals are not supported by the community colleges in the 1997–98 fiscal year, the associated funds shall, upon order of the Department of Finance, after 30 days’ notice to the Chairperson of the Joint Legislative Budget Committee, be transferred to the State Department of Developmental Services (DDS). For any transfer of funds to DDS during the 1997–98 fiscal year, the Proposition 98 base funding levels for community colleges and DDS shall be adjusted accordingly.

7. The funds appropriated in Schedule (f) are for the purpose of student matriculation, as specified in Article 1 (commencing with Section 78210) of Chapter 2 of Part 48 of the Education Code.

8. Of the funds appropriated in Schedule (l), \$589,000 is for Project Assist.

9. Of the funds appropriated in Schedule (a), up to \$100,000 is for a maintenance allowance for educational services to inmates, in lieu of other transportation funding, pursuant to regulations adopted by the board of governors.

10. Of the funds appropriated in Schedules (b) and (c), the funds not required for the 1997–98 fiscal year to meet the demand for the programs funded under those schedules shall be made available on a one-time basis for general apportionment under Schedule (a), provided that no transfer shall occur prior to May 15, 1997.

11. The funds appropriated in Schedule (p) are available for the purpose of providing community college districts with funds to replace high

Item	Amount
2 priority instructional equipment, and library 3 materials. The Chancellor of the California 4 Community Colleges shall allocate these funds 5 on the basis that, for every \$3 of funds allocated 6 from Schedule (p), the recipient district shall 7 provide \$1 in matching funds. These funds shall 8 not be used for personal services costs or oper- 9 ating expense.	
10 12. Of the funds appropriated in Schedule (s), 11 \$39,000,000 shall be distributed by the Chancel- 12 lor of the California Community Colleges to 13 community college districts on a project-by- 14 project basis based on priority of need for the 15 project. As a condition of receiving these funds, 16 a district shall provide to the chancellor a res- 17 olution from the district governing board indi- 18 cating that it will increase its operations and 19 maintenance spending from 1995–96 fiscal year 20 actual levels by the amount of the allocation 21 plus an amount to be provided from district 22 discretionary funds equivalent to \$1 for each \$1 23 of state funds. The chancellor may waive the 24 matching requirement, case-by-case, based 25 upon a review of a district’s financial condition. 26 The question of whether a district has compl- 27 ied with its resolution shall be reviewed un- 28 der the annual audit of that district.	
29 13. Notwithstanding any other provision of law, 30 the funds appropriated in Schedule (r) shall 31 only be allocated for growth in FTES, on a 32 district-by-district basis, as determined by the 33 Chancellor of the California Community Col- 34 leges.	
35 14. (a) \$9,865,000 of the funds provided in Sched- 36 ular (q) shall be for the purpose of provid- 37 ing allocations to all districts. It is the in- 38 tent that colleges receiving these funds 39 shall maintain all of the capabilities speci- 40 fied in the 1996–97 Budget Act for the 41 Telecommunications and Technology In- 42 frastructure program. The funds appropri- 43 ated in this item shall be allocated by the 44 Chancellor, shall not supplant existing 45 funds used for technology and networking 46 purposes, and shall be subject to estab- 47 lished fiscal controls, annual reporting and 48 accountability requirements specified by	

1 Item		Amount
2	the Chancellor. It is the intent that this al-	
3	location shall enable further development	
4	of networks. Therefore, colleges shall	
5	match maintenance and ongoing costs	
6	with other funds, after installation, for the	
7	following required purposes: (1) mainte-	
8	nance of communication lines, software	
9	and other costs associated with connecting	
10	to the collaborative California State Uni-	
11	versity/California Community College	
12	telecommunications wide area network	
13	(C Net); (2) video conference connectiv-	
14	ity, transport, maintenance, and training;	
15	(3) local planning and development for	
16	improving library technology including li-	
17	brary automation, connections to college	
18	local area networks and connections to ex-	
19	ternal databases; (4) digital satellite sys-	
20	tems and components not funded in fiscal	
21	year 1996–97, and the following optional	
22	purposes: (5) the development and expan-	
23	sion of local area networks both within and	
24	between buildings; (6) development of	
25	districtwide wide area networks for inter-	
26	connecting multiple campuses and off	
27	campus centers within a district; and (7)	
28	implementation of local technology appli-	
29	cations that are intended to improve stu-	
30	dent learning and other services.	
31	The Chancellor shall allocate the	
32	\$9,865,000 by providing \$85,000 for each of	
33	the 106 colleges and \$45,000 for each of the	
34	19 governing sites that are not co-located	
35	with the colleges. All provisions related to	
36	technology standards and telecommunica-	
37	tion plans as specified in Item 6870-101-	
38	001, Provision 17 (a) of the 1996–97 Budget	
39	Act, shall apply.	
40	(b) \$4,135,000 of the funds provided in sched-	
41	ule (q) shall be for the purpose of support-	
42	ing technical and application innovations	
43	and for coordination of activities that	
44	serve to maximize the utility of the tech-	
45	nology investments of the community col-	
46	lege system toward improving learning	
47	outcomes. Allocations shall be made by the	
48	Chancellor, based on criteria and guide-	

Item	Amount
2	lines as developed by the Chancellor, on a competitive basis through the RFA/RFP application process as follows:
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5	(1) At least \$2,200,000 shall be available
6	for technical and application pilot
7	projects that improve inter-college re-
8	lationships in the areas of: (a) learn-
9	ing and instructional services; (b) stu-
10	dent services; (c) administrative
11	services. Not more than 25 percent of
12	the amount shall be allocated for this
13	purpose.
14	(2) All provisions as specified in Item
15	6870-101-0001, Provision 17 (b) (2) of
16	the 1996-97 Budget Act shall apply to
17	provision (1) above.
18	(3) Not more than \$1,935,000 shall be
19	available for a regional coordination,
20	cooperative purchase agreement, and
21	a faculty development center. The
22	dollar amounts shall be the same as in
23	1996-97. All other provisions as speci-
24	fied in Item 6870-101-0001, Provision
25	17 (b) (3) of the 1996-97 Budget Act
26	shall apply.
27	(c) Not later than November 1, 1997, the
28	Chancellor shall submit a report to the
29	Legislative Analyst, the budget fiscal com-
30	mittees, and the Department of Finance
31	on any changes to the standards developed
32	pursuant to the control provisions for this
33	program in the 1996-97 Budget Act.
34	(d) Not later than April 1, 1998 the Chancellor
35	shall provide a status report to the Legis-
36	lative Analyst and Department of Finance
37	on the implementation of the telecommu-
38	nication and technology infrastructure
39	program described herein, this report
40	shall be consistent with the report provi-
41	sions outlined for this program in Item
42	6870-101-0001, Provision 17(d) of the
43	1996-97 Budget Act.
44	15. The funds in Schedule (u) shall be used for
45	competitive grants to increase student success
46	based on an analysis of student outcomes. The
47	funds shall be available for a limited duration,
48	after which colleges shall institutionalize the

1 Item	Amount
2	programs within their budgets. The Chancellor
3	shall develop criteria for allocation of the competi-
4	tive grants. Of the funds appropriated in
5	Schedule (u):
6	(a) \$1,000,000 shall be available for small plan-
7	ning grants of up to one year duration.
8	(b) \$8,695,000 shall be available for the initial
9	year of two or three year projects where
10	the state share shall be no greater than
11	75% of the costs of the first year and no
12	more than 25% in the last.
13	(c) Up to \$944,000 is for the Puente Project if
14	these funds are matched by \$100,000 of pri-
15	ivate funds and the participating commu-
16	nity colleges and University of California
17	campuses maintain their 1995-96 support
18	level for the Puente Project.
19	(d) Up to \$489,000 is for the Mathematics, En-
20	gineering and Science Achievement/Mi-
21	nority Engineering (MESA/MEP)
22	Programs.
23	(e) Up to \$299,000 is for Migrant Education
24	Teacher Preparation Programs.
25	As a condition of receipt of funds pursu-
26	ant to Provision 15 (a) and (b), colleges
27	must submit to the Chancellor's Office a
28	yearly report including: an expenditure
29	plan, a progress report detailing number
30	of students served, and the ability of the
31	college to increase student success based
32	on an analysis of student outcomes. It is the
33	intent that the Chancellor's Office submit
34	a report to the Legislature and Depart-
35	ment of Finance by September 30, 1998.
36	The report shall include an analysis of the
37	programs funded at each campus, includ-
38	ing the effects on student outcomes. The
39	Chancellor shall also identify any colleges
40	which did not continue operation of the
41	program after state funds have ceased and
42	the reasons therefore.
43	16. The funds appropriated in Schedule (v) are for
44	the purpose of assisting welfare recipient stu-
45	dents and those in transition off of welfare to
46	achieve long term self-sufficiency through co-
47	ordinated student services offered at commu-
48	nity colleges including: work-study; other edu-

1 Item	Amount
2	cational related work experience; job placement services; child care services; and coordination with county welfare offices to determine eligibility and availability of services. All services funded in this schedule shall be for current recipients of Temporary Assistance for Needy Families (TANF) who may utilize these services until their educational objectives are met but for no longer than three years. The Chancellor shall develop an equitable method for allocating funds to all districts and colleges based on the relative numbers of TANF recipients in attendance and shall allocate funds for the following purposes:
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16	(a) \$32,500,000 shall be allocated for work/study. These funds shall be used solely for payments to employers provided that such payments shall not exceed 75% of the wage for the work/study positions; the employers shall pay at least 25% of the wage for the work/study position. These funds shall be expended only if the hours of education and employment for the student are sufficient to meet both state and federal minimum requirements for qualifying work related activities.
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28	(b) \$5,255,000 shall be allocated for job development and job placement services. It is the intent that each campus receiving funds shall develop placements for welfare recipients engaged in paid and non-paid work experiences which further develop students skills in their career objectives and meet federal and state work requirements for work related activities. It is also the intent that the staff at each college shall develop job placements for students completing their educational objectives.
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40	(c) \$10,200,000 shall be allocated for subsidized child care for children of TANF recipients through campus based centers or parental choice vouchers at rates consistent with programs operated by the State Department of Education including parental contribution schedules. Subsidized campus child care for TANF recipients will be provided during the period they
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are engaged in state and federal qualifying work activities and for up to three months or the end of the academic year, whichever is greater, for those in transition off welfare and enrolled in no less than six units of classes within their educational plan.

(d) \$5,254,000 shall be allocated for professional staff at all colleges to coordinate with county welfare offices for referral and follow-up for welfare recipient students and to compile reports for submission to the Chancellor on the progress of the program.

As a condition of receipt of the funds available in Schedule (v), colleges are required to submit to the Chancellor's Office reports in a format specified by the Chancellor by the third week following the end of a semester/quarter term commencing in January 1997 which identify the costs of specific services utilized by each TANF recipient, their eligibility status, hours engaged monthly in qualifying work activities, and the student's progress toward self sufficiency including units attempted and successfully completed, and success in work activities as reported by employers and comments from teachers and counselors. It is intended that the Chancellor's Office further develop the reporting criteria for participating colleges and submit that for review to the Legislative Analyst, the Governor's Office of Child Development and Education, the Health and Welfare Agency and the Department of Finance no later than August 1, 1997 for review and comment. It is intended that, to the extent practical, reporting from colleges utilize data gathered for federal reporting requirements at the state and local level. Further, it is intended that the Chancellor's Office compile the information for biannual reports to the Legislature, the Governor's Office, the Legislative Analyst and the Department of Finance by March 30 and September 30 of each year, thereafter as specified in the annual Budget Act.

17. Notwithstanding any other provision of law or regulation, if 1997-98 local revenues (property tax and student fees) exceed the estimates included in the Budget Act, an equivalent

1 Item	Amount
2 amount of funds in Schedule (a) shall only be	
3 allocated to districts for one-time purposes	
4 based on the statewide ratio of actual FTES	
5 served for the preceding fiscal year. This	
6 amount will be reduced from the apportion-	
7 ment base of districts in subsequent years. Also,	
8 if local revenues in excess of the amount esti-	
9 mated for the 1996 Budget Act occurs, funds al-	
10 located by the Chancellor from Schedule (a) of	
11 Item 6870-101-001 of the 1996 Budget Act,	
12 equivalent to the excess local revenue	
13 amounts, shall be reduced from district base	
14 apportionments for purposes of determining	
15 allocations of funds budgeted herein in Sched-	
16 ules (a) and (r).	
17 18. Pursuant to Sections 69648.5, 78216, and 84850	
18 of the Education Code, the Chancellor may al-	
19 locate funds appropriated in Schedules (d),	
20 (e), and (f) to one or more districts for pro-	
21 gram evaluation purposes.	
22 6870-101-0814—For local assistance, Board of Gover-	
23 nors of the California Community Colleges, for al-	
24 location by the State Controller in accordance	
25 with the provisions of Government Code Section	
26 8880.5 as enacted by the voters in Proposition 37 at	
27 the November 1984 general election, payable from	
28 the California State Lottery Education Fund	91,811,000
29 Provisions:	
30 1. All funds received pursuant to Proposition 37	
31 that are allocable to community college districts	
32 pursuant to Section 8880.5 of the Government	
33 Code, that are in excess of the amount appropri-	
34 ated in this item, are hereby appropriated in	
35 augmentation of this item.	
36 6870-101-0909—For local assistance, Board of Gover-	
37 nors of the California Community Colleges Pro-	
38 gram 20.30.020—Instructional Improvement and	
39 Innovation, payable from the Community College	
40 Fund for Instructional Improvement.....	1,975,000
41 Provisions:	
42 1. Of the amount appropriated by this item, not	
43 more than \$1,630,000 shall be allocated for	
44 grants and not more than \$345,000 shall be allo-	
45 cated for loans.	
46 6870-101-0959—For local assistance, Board of Gover-	
47 nors of the California Community Colleges, for	
48 Program 20.10.060-Student Services-Foster Parent	

1 Item	Amount
2 Training Program, payable from the Foster Chil-	
3 dren and Parent Training Fund pursuant to Sec-	
4 tion 903.7 of the Welfare and Institutions Code....	467,000
5 6870-103-0001—For local assistance, Board of Gover-	
6 nors of the California Community Colleges (Prop-	
7 osition 98), for transfer to and in augmentation of	
8 Item 6870-101-0001, for lease-purchase payments,	
9 including base rental and fees, to be allocated	
10 upon order of the Department of Finance no	
11 sooner than necessary to allow selected	
12 community colleges to make the required lease-	
13 purchase payments	57,323,000
14 6870-111-0001—For local assistance, Board of Gover-	
15 nors of the California Community Colleges.....	0
16 Schedule:	
17 (a) 10-Appportionments	8,000,000
18 (b) 20.10.060-Foster Parent Training	463,000
19 (c) 20.30.030-Vocational Education	
20 Special Projects.....	20,031,000
21 (d) 20.30.031-Vocational Education	
22 Allocations.....	28,468,000
23 (e) 20.30.060-Job Training Partner-	
24 ship Act.....	2,337,000
25 (f) Reimbursements.....	-59,299,000
26 Provisions:	
27 1. The amount appropriated in Schedule (e) shall	
28 be available for expenditure until June 30, 1999.	
29 2. The amounts appropriated in Schedules (a), (c)	
30 and (d) are for transfer by the Controller to Sec-	
31 tion B of the State School Fund.	
32 6870-295-0001—For local assistance, Board of Gover-	
33 nors of the California Community Colleges, (Prop-	
34 osition 98), for reimbursement, in accordance with	
35 provisions of Section 6 of Article XIII B of the Cal-	
36 ifornia Constitution or of Section 17561 of the Gov-	
37 ernment Code, of the costs of any new program or	
38 increased level of service of an existing program	
39 mandate by statute or executive order, Controller	1,691,000
40 Schedule:	
41 (1) 98.01.000.184—Health Fees (Ch. 1,	
42 Stats. 1984, 2nd Ex. Sess.).....	1,691,000
43 Provisions:	
44 1. Allocation of funds appropriated by this item to	
45 the appropriate local entities shall be made by	
46 the Controller in accordance with the provisions	
47 of each statute or executive order that mandates	
48 the reimbursement of the costs, and shall be au-	

1 Item	Amount
2 dited to verify the actual amount of the man-	
3 dated costs in accordance with subdivision (d)	
4 of Section 17561 of the Government Code. Audit	
5 adjustments to prior year claims may be paid	
6 from this item. Funds appropriated by this item	
7 may be used to provide reimbursement pursu-	
8 ant to Article 5 (commencing with Section	
9 17615) of Chapter 4 of Part 7 of Division 4 of Ti-	
10 tle 2 of the Government Code.	
11 6870-301-0658—For capital outlay, Board of Governors	
12 of the California Community Colleges, to be allo-	
13 cated by the board of governors to community col-	
14 lege districts for expenditure as set forth in the	
15 schedule below, payable from the Higher Educa-	
16 tion Capital Outlay Bond Fund of 1996	153,175,000
17 Schedule:	
18 Allan Hancock Joint Community College District	
19 Lompoc Valley Center	
20 (1) 40.02.202-Phase I, Facilities—	
21 Equipment.....	2,379,000
22 (2) 40.02.203-Library Books, Initial	
23 Acquisition—Equipment	812,000
24 Cabrillo Community College District	
25 Cabrillo College	
26 (3) 40.06.107-Code Compliance:	
27 Health & Safety Access—Con-	
28 struction.....	4,804,000
29 Chabot-La Positas Community College District	
30 Chabot College	
31 (4) 40.62.111-Disabled Student Center	
32 Renovation—Equipment.....	169,000
33 (5) 40.62.112-Chemistry/Computer	
34 Science Renovation (Health &	
35 Safety)—Construction	7,802,000
36 Las Positas College	
37 (6) 40.62.211-Science Center/Tech/	
38 Fine Arts, Secondary Ef-	
39 fects—Construction and equip-	
40 ment	779,000
41 (7) 40.62.213-Math/Design Building	
42 Renovation/Addition—Prelimi-	
43 nary plans and working drawings	211,000
44 Chaffey Community College District	
45 Chaffey College	
46 (8) 40.08.108-Child Development	
47 Center—Preliminary plans.....	125,000
48	

1 Item	Amount
2 Citrus Community College District	
3 Citrus College	
4 (9) 40.09.117-Regional Adaptive Ther-	
5 apy Facility—Equipment	60,000
6 (10) 40.09.119-Cosmetology Addition/	
7 Remodel (Health & Safety)—	
8 Construction	1,948,000
9 (11) 40.09.121-Library Addition/Re-	
10 construction—Preliminary plans	
11 and working drawings.....	518,000
12 Desert Community College District	
13 College of the Desert	
14 (12) 40.10.111-Math/Social Science	
15 Buildings—Preliminary plans and	
16 working drawings.....	427,000
17 Compton Community College District	
18 Compton College	
19 (13) 40.12.004-Health & Safety	
20 —Math/Science—Construction ...	8,932,000
21 (14) 40.12.005-Demolition, Phase	
22 I—Working drawings and con-	
23 struction.....	1,136,000
24 Contra Costa Community College District	
25 Contra Costa College	
26 (15) 40.13.105-Child Development	
27 Center—Preliminary plans.....	65,000
28 Diablo Valley College	
29 (16) 40.13.210-Classroom/Faculty Of-	
30 fices—Equipment.....	198,000
31 (17) 40.13.214-Physical Science Build-	
32 ing (Health & Safety)—Construc-	
33 tion	10,257,000
34 (18) 40.13.215-Music Remodel/Addi-	
35 tion—Preliminary plans, working	
36 drawings and construction	774,000
37 (19) 40.13.216-Business Language	
38 Building—Preliminary plans and	
39 working drawings.....	421,000
40 (20) 40.13.217-Library Building Addi-	
41 tion—Preliminary plans and	
42 working drawings.....	323,000
43 Los Medanos College	
44 (21) 40.13.310-Vocational Technology	
45 Addition—Preliminary plans and	
46 working drawings.....	171,000
47 (22) 40.13.311-Child Development	
48 Center—Preliminary plans.....	41,000

1 Item	Amount
2 El Camino Community College District	
3 El Camino College	
4 (23) 40.14.106-Library Renovation,	
5 Phase II—Equipment.....	949,000
6 Foothill-DeAnza Community College District	
7 DeAnza College	
8 (24) 40.15.105-Child Development	
9 Center—Preliminary plans.....	112,000
10 Foothill College	
11 (25) 40.15.203-Child Care/Develop-	
12 ment Center (Health &	
13 Safety)—Construction.....	2,917,000
14 Fremont-Newark Community College District	
15 Ohlone College	
16 (26) 40.16.108-Child Development	
17 Center—Preliminary plans.....	61,000
18 (27) 40.16.110-Instructional Comput-	
19 ing Laboratory—Preliminary	
20 plans and working drawings	850,000
21 Gavilan Community College District	
22 Gavilan College	
23 (28) 40.17.105-Child Development	
24 Center—Preliminary plans.....	57,000
25 (29) 40.17.106-Health Occupations	
26 Building—Preliminary plans and	
27 working drawings.....	178,000
28 Glendale Community College District	
29 Glendale College	
30 (30) 40.18.117-Aviation Arts Building	
31 Addition—Equipment	48,000
32 (31) 40.18.118-Fire Protection/Utility	
33 System Upgrade—Construction..	2,139,000
34 Grossmont-Cuyamaca Community College	
35 District	
36 Cuyamaca College	
37 (32) 40.19.114-Child Development	
38 Center—Preliminary plans.....	76,000
39 Grossmont College	
40 (33) 40.19.202-Information System	
41 Building—Equipment	191,000
42 Imperial Community College District	
43 Imperial Valley College	
44 (34) 40.21.104-Library Addition	
45 —Construction and equipment..	1,445,000
46	
47	
48	

1 Item	Amount
2 Kern Community College District	
3 Bakersfield College	
4 (35) 40.22.105-Child Development	
5 Center—Preliminary plans.....	85,000
6 (36) 40.22.108-Science and Engineer-	
7 ing Code Corrections—Con-	
8 struction.....	3,979,000
9 Lassen Community College District	
10 Lassen Community College	
11 (37) 40.24.103-Child Development	
12 Center—Preliminary plans.....	73,000
13 Long Beach Community College District	
14 Long Beach City College	
15 (38) 40.25.113-Science/Math Building	
16 D (Health & Safety)—Construc-	
17 tion	12,842,000
18 (39) 40.25.114-Electrical System Re-	
19 placement (Health & Safe-	
20 ty)—Preliminary plans, working	
21 drawings and construction	907,000
22 Los Angeles Community College District	
23 East Los Angeles College	
24 (40) 40.26.103-Child Care/Develop-	
25 ment Center (Health & Safety)	
26 —Construction	3,478,000
27 Los Angeles City College	
28 (41) 40.26.203-Mechanical System	
29 Conversion—Construction.....	1,091,000
30 Los Angeles Valley College	
31 (42) 40.26.801-Ventilation System	
32 —Construction	3,484,000
33 West Los Angeles College	
34 (43) 40.26.903-Fine Arts Building-	
35 Equipment.....	966,000
36 (44) 40.26.905-Child Development	
37 Center—Preliminary plans.....	70,000
38 Los Rios Community College District	
39 American River College	
40 (45) 40.27.101-Child Development	
41 Center—Preliminary plans.....	148,000
42 Cosumnes River College	
43 (46) 40.27.208-Child Development	
44 Center—Preliminary plans.....	135,000
45 Sacramento City College	
46 (47) 40.27.306-Learning Resource	
47 Center—Equipment.....	3,189,000
48	

1	Item	Amount
2	Folsom Lake Center	
3	(48) 40.27.500-On Site Development	
4	—Preliminary plans and working	
5	drawings	2,228,000
6	(49) 40.27.501-Instructional Facilities,	
7	Phase 1A—Preliminary plans	
8	and working drawings.....	1,193,000
9	Marin Community College District	
10	Marin Community College	
11	(50) 40.28.206-Child Development	
12	Center—Preliminary plans.....	135,000
13	Merced Community College District	
14	Merced College	
15	(51) 40.30.115-Child Development	
16	Center—Preliminary plans.....	111,000
17	Mira Costa Community College	
18	District	
19	Mira Costa College	
20	(52) 40.31.104-Buildings G & H Con-	
21	version, Secondary Effects—	
22	Equipment.....	308,000
23	(53) 40.31.107-Child Development Fa-	
24	ility Expansion—Preliminary	
25	plans	56,000
26	Mt. San Antonio Community College	
27	District	
28	Mt. San Antonio College	
29	(54) 40.33.109-Learning Technology	
30	Center—Construction	11,918,000
31	Mt. San Jacinto Community College	
32	District	
33	Mt. San Jacinto College	
34	(55) 40.34.111-Child Development	
35	Center—Preliminary plans.....	110,000
36	(56) 40.34.113-Business & Technology,	
37	Secondary Effects—Preliminary	
38	plans and working drawings	83,000
39	Menifee Valley Center	
40	(57) 40.34.209-Child Development	
41	Center—Preliminary plans.....	138,000
42	Palo Verde Community College District	
43	Palo Verde College	
44	(58) 40.37.100-Phase I, Facilities	
45	—Preliminary plans and working	
46	drawings	1,210,000
47		
48		

1 Item	Amount
2 Palomar Community College District	
3 Palomar College	
4 (59) 40.38.110-Infrastructure Code	
5 Compliance for Health & Safety	
6 —Construction	11,571,000
7 Pasadena Area Community College	
8 District	
9 Pasadena City College	
10 (60) 40.39.110-Library Secondary Ef-	
11 fects—Equipment	1,073,000
12 (61) 40.39.111-Health & Safety Physi-	
13 cal Education—Equipment	326,000
14 Redwoods Community College District	
15 College of the Redwoods	
16 (62) 40.42.104-Library & Media Ser-	
17 vices—Preliminary plans and	
18 working drawings.....	799,000
19 (63) 40.42.105-Child Development	
20 Center—Preliminary plans.....	119,000
21 Rio Hondo Community College District	
22 Rio Hondo College	
23 (64) 40.43.105-Science Building	
24 (Health & Safety)—Construc-	
25 tion	10,380,000
26 Riverside Community College District	
27 Moreno Valley Center	
28 (65) 40.44.206-Buildings, Phase II, Sec-	
29 ondary Effects—Equipment	865,000
30 Norco Center	
31 (66) 40.44.306-Buildings, Phase II, Sec-	
32 ondary Effects—Equipment	822,000
33 Saddleback Community College District	
34 Irvine Valley College	
35 (67) 40.45.126-Fire/Safety Access	
36 Road—Preliminary plans and	
37 working drawings.....	155,000
38 (68) 40.45.127-Learning Resource	
39 Center, Secondary Effects—Pre-	
40 liminary plans and working draw-	
41 ings	49,000
42 San Diego Community College District	
43 San Diego City College	
44 (69) 40.47.101-Learning Resource	
45 Center—Preliminary plans.....	632,000
46	
47	
48	

1 Item	Amount
2 San Francisco Community College District	
3 San Francisco City College	
4 (70) 40.48.104-Remodel Allied	
5 Health—Construction.....	5,830,000
6 San Jose—Evergreen Community College District	
7 Evergreen College	
8 (71) 40.50.103-Biology/Nursing Addi-	
9 tion—Preliminary plans and	
10 working drawings.....	658,000
11 San Luis Obispo County Community College	
12 District	
13 Cuesta College	
14 (72) 40.51.108-Art/Music Laboratories	
15 Addition—Preliminary plans and	
16 working drawings.....	458,000
17 (73) 40.51.109—Learning Skills Cen-	
18 ter/Classroom Building—Prelimi-	
19 nary plans and working drawings	821,000
20 (74) 40.51.110-Child Development	
21 Center—Preliminary plans.....	78,000
22 San Mateo County Community College District	
23 Skyline College	
24 (75) 40.52.305-Learning Resources	
25 Center, Secondary Effects—Con-	
26 struction and equipment.....	2,974,000
27 Santa Barbara Community College District	
28 Santa Barbara City College	
29 (76) 40.53.115-Business/Communica-	
30 tions, Secondary Effects—Equip-	
31 ment	378,000
32 (77) 40.53.118-Life Science/Geology	
33 Code Corrections—Construction	2,610,000
34 Santa Clarita Community College District	
35 College of the Canyons	
36 (78) 40.54.103-Library—Equipment ...	139,000
37 (79) 40.54.109-Remodel Old Library	
38 and Labs, Secondary Ef-	
39 fects—Construction.....	4,636,000
40 Sequoias Community College District	
41 College of the Sequoias	
42 (80) 40.56.109-Music Building—Pre-	
43 liminary plans and working	
44 drawings	314,000
45	
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47	
48	

1 Item	Amount
2 Sierra Joint Community College District	
3 Sierra College	
4 (81) 40.58.106—Student Services Center,	
5 Secondary Effects—Preliminary	
6 plans and working drawings	599,000
7 Western Nevada County Center	
8 (82) 40.58.205-Child Development	
9 Center—Preliminary plans.....	51,000
10 State Center Community College District	
11 Fresno City College	
12 (83) 40.64.105-Lab/Office Space Re-	
13 construction, Secondary Ef-	
14 fects—Preliminary plans and	
15 working drawings.....	180,000
16 Madera Center	
17 (84) 40.64.300-Off-Site Development	
18 —Preliminary plans and working	
19 drawings	383,000
20 (85) 40.64.301-On-Site Development,	
21 Phase I Facilities—Preliminary	
22 plans and working drawings	1,278,000
23 Ventura County Community College District	
24 Moorpark College	
25 (86) 40.65.106-Math/Science Build-	
26 ing—Equipment.....	1,046,000
27 (87) 40.65.107-Math/Science, Second-	
28 ary Effects—Construction.....	962,000
29 Ventura College	
30 (88) 40.65.303-Math & Science Com-	
31 plex, Secondary Effects—Con-	
32 struction.....	936,000
33 Victor Valley Community College District	
34 Victor Valley College	
35 (89) 40.66.109-Child Development	
36 Center—Preliminary plans.....	56,000
37 (90) 40.66.114-Old Library Remodel,	
38 Secondary Effects—Equipment..	621,000
39 West Valley-Mission Community College District	
40 Mission College	
41 (91) 40.69.205—Learning Resource	
42 Center—Preliminary plans and	
43 working drawings	598,000
44 (92) 40.69.206—Child Development	
45 Center—Preliminary plans.....	60,000
46	
47	
48	

1 Item	Amount
2 Yosemite Community College District	
3 Modesto Junior College	
4 (93) 40.70.210-Sierra Hall Instruc-	
5 tional Facility—Preliminary plans	
6 and working drawings.....	1,406,000
7 6880-001-0305—For support of Council for Private Post-	
8 secondary and Vocational Education, payable from	
9 the Private Postsecondary and Vocational Educa-	
10 tion Administration Fund	4,707,000
11 Schedule:	
12 (a) 10-Oversight and Approval	4,787,000
13 (b) 20.10-Administration	1,564,000
14 (c) 20.20-Administration—Distrib-	
15 uted	-1,564,000
16 (d) Reimbursements.....	-80,000
17 Provisions:	
18 1. Of the amount appropriated in Schedule (a),	
19 \$775,000 shall only be available for expenditure	
20 for cost of the Attorney General, Office of Ad-	
21 ministrative Hearings, and operating expenses	
22 directly related to administrative hearings pur-	
23 suant to Sections 94913, 94932, and 94933 of the	
24 Education Code.	
25 2. The amount appropriated in this item includes	
26 revenues derived from the assessment of fines	
27 and penalties imposed as specified in Chapter	
28 654, Statutes of 1995.	
29 6880-001-0890—For support of Council for Private Post-	
30 secondary and Vocational Education, Program	
31 10—Oversight and Approval, payable from the	
32 Federal Trust Fund	1,000,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, the	
35 Federal Trust Fund Account of the Council for	
36 Private Postsecondary and Vocational Educa-	
37 tion may borrow from the Private Postsecond-	
38 ary and Vocational Education Administration	
39 Fund an amount not to exceed a cumulative to-	
40 tal of \$500,000 for the purpose of meeting cash-	
41 flow needs for the purposes funded by this item	
42 due to delays in collecting federal funds. Any	
43 loan made pursuant to this provision shall be	
44 made only upon approval of the Department of	
45 Finance, and only if the council demonstrates	
46 and certifies that a sufficient surplus exists in the	
47 Private Postsecondary and Vocational Educa-	
48 tion Administration Fund to support the	

1 Item	Amount
2 amount of the loan, and that funds will be avail-	
3 able from the federal government to repay the	
4 loan. All money transferred shall be repaid to	
5 the fund as soon as possible, but not later than	
6 one year from the date of the loan.	
7 6880-001-0960—For support of Council for Private Post-	
8 secondary and Vocational Education, Program	
9 10—Oversight and Approval, payable from the	
10 Student Tuition Recovery Fund	310,000
11 Provisions:	
12 1. The appropriation made by this item shall be in	
13 lieu of any Student Tuition Recovery Fund allo-	
14 cation for administrative expenses made pursu-	
15 ant to subdivision (b) of Section 94982 of the Ed-	
16 ucation Code during the 1996–97 fiscal year, and	
17 no funds shall be allocated by the Controller	
18 pursuant to subdivision (b) of Section 94343 of	
19 the Education Code during the 1996–97 fiscal	
20 year.	
21 7980-001-0001—For support of the Student Aid Com-	
22 mission.....	11,845,000
23 Schedule:	
24 (a) 15-Financial Aid Grants Program ...	11,891,000
25 (b) 50-California Loan Program	150,000
26 (c) 80.01-Administration and Support	
27 Services	8,816,000
28 (d) 80.02-Distributed Administration	
29 and Support Services.....	-8,816,000
30 (e) Reimbursements.....	-196,000
31 Provisions:	
32 1. Notwithstanding Education Code Section 69766,	
33 \$4,965,000 of the amount appropriated shall be	
34 transferred to the Guaranteed Loan Reserve	
35 Fund.	
36 7980-101-0001—For local assistance, Student Aid Com-	
37 mission.....	282,518,000
38 Schedule:	
39 (a) 15-Financial Aid Grants Program.	294,138,000
40 (b) Reimbursements.....	-3,643,000
41 (c) Amount payable from the Federal	
42 Trust Fund (Item 7980-101-0890).	-7,977,000
43 Provisions:	
44 1. Funds appropriated in Schedule (a) are for the	
45 purposes of all of the following:	
46 (a) Awards in the Cal Grant Program under Ar-	
47 ticle 3 (commencing with Section 69530) of	
48 Chapter 2 of Part 42 of the Education Code.	

1 Item	Amount
2 (b) Graduate fellowship awards under Article 9 3 (commencing with Section 69670) of Chap- 4 ter 2 of Part 42 of the Education Code.	
5 (c) Grants under Article 16 (commencing with 6 Section 69900) of Chapter 2 of Part 42 of the 7 Education Code, and for grants under Sec- 8 tion 4709 of the Labor Code.	
9 (d) California Student Opportunity and Access 10 Program contract agreements under Arti- 11 cle 4 (commencing with Section 69560) of 12 Chapter 2 of Part 42 of the Education Code.	
13 (e) The purchase of loan assumptions under Ar- 14 ticle 6.5 (commencing with Section 69612) 15 of Chapter 2 of Part 42 of the Education 16 Code.	
17 (f) Grants under the California State Work- 18 Study Program, Article 18 (commencing 19 with Section 69950) of Chapter 2 of Part 42 20 of the Education Code.	
21 (g) New and renewal Cal Grant awards in 22 amounts not to exceed award levels compa- 23 rable to those in effect for the 1996–97 24 award year except as otherwise provided by 25 law.	
26 2. Notwithstanding any other provision of law, of 27 the 19,026 new grants funded in Schedule (a) 28 for Cal Grant A for the 1997–98 fiscal year, 500 29 grants shall be awarded to community college 30 students who transfer to a four-year college or 31 university.	
32 3. Notwithstanding any other provision of law, of 33 the 15,578 new grants funded in Schedule (a) 34 for Cal Grant B for the 1997–98 fiscal year, 250 35 grants shall be awarded to community college 36 students who transfer to a four-year college or 37 university.	
38 4. If federal trust funds for the 1997–98 fiscal year 39 exceed budgeted levels, the funds appropriated 40 shall, to the extent allowable by federal law, be 41 reduced on a dollar-for-dollar basis.	
42 5. Eligibility for money appropriated by this item 43 is limited to students who demonstrate financial 44 need according to nationally accepted needs 45 analysis methodologies, who meet other Student 46 Aid Commission eligibility criteria, and whose 47 income or family’s gross income does not 48 exceed \$61,800 for the purposes of determining	

1 Item	Amount
2 recipients for the 1997-98 award year.	
3 6. Notwithstanding any other provision of law, of	
4 the amount appropriated by this item,	
5 \$10,000,000 shall be made available to increase	
6 the award level of new Cal Grant awards in the	
7 A and B programs for students attending private	
8 institutions.	
9 7. Notwithstanding Provision 2 or 3 or any other	
10 provision of law, of the amount appropriated by	
11 this item, \$1,000,000 is available for up to 500 ad-	
12 ditional Cal Grants for students who are en-	
13 rolled in or are planning to enroll in fields of	
14 study in preparation for careers in digital anima-	
15 tion. The commission shall determine the criteria	
16 for distribution of the awards, including re-	
17 quirements for selection of qualified applicants	
18 to receive awards. Funds for grants shall be	
19 made available based on receipt of an equal	
20 matching contribution from prospective em-	
21 ployers in the digital animation field.	
22 7980-101-0890—For local assistance, Student Aid Com-	
23 mission, for payment to Item 7980-101-0001, pay-	
24 able from the Federal Trust Fund.....	7,977,000
25 7980-102-0001—For local assistance, Student Aid Com-	
26 mission (Proposition 98), for the California Stu-	
27 dent Opportunity and Access Program (Cal-	
28 SOAP)	690,000
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GENERAL GOVERNMENT

8100-001-0001—For support of Office of Criminal Jus-	
tice Planning	3,433,000
Schedule:	
(a) 20.01-Administration	2,436,000
(b) 20.02-Distributed Administration .	-2,436,000
(c) 50-Criminal Justice Projects	10,810,000
(d) Reimbursements.....	-460,000
(e) Amount payable from Local Pub-	
lic Prosecutors and Public De-	
fenders Training Fund (Item	
8100-001-0241)	-67,000
(f) Amount payable from Victim-	
Witness Assistance Fund (Item	
8100-001-0425)	-1,477,000
(g) Amount payable from the Federal	
Trust Fund (Item 8100-001-0890)	-5,373,000

1	Item	Amount
2	8100-001-0241—For support of Office of Criminal Jus-	
3	tice Planning, for payment to Item 8100-001-0001,	
4	payable from the Local Public Prosecutors and	
5	Public Defenders Training Fund	67,000
6	Provisions:	
7	1. Notwithstanding any other provision of law re-	
8	stricting the costs of administering individual	
9	programs, the full amount of this appropriation	
10	may be used by the Office of Criminal Justice	
11	Planning for administrative costs.	
12	8100-001-0425—For support of Office of Criminal Jus-	
13	tice Planning, for payment to Item 8100-001-0001,	
14	payable from the Victim-Witness Assistance Fund	1,477,000
15	8100-001-0890—For support of Office of Criminal Jus-	
16	tice Planning, for payment to Item 8100-001-0001,	
17	payable from the Federal Trust Fund	5,373,000
18	8100-101-0001—For local assistance, Office of Criminal	
19	Justice Planning, Program 50, Criminal Justice	
20	Projects.....	32,715,000
21	Schedule:	
22	(a) 50.20.102-Victims Legal Resources	
23	Center.....	173,000
24	(b) 50.20.103-Joint Venture	166,000
25	(c) 50.20.151-Domestic Violence Pro-	
26	gram	1,460,000
27	(d) 50.20.152-Family Violence Pre-	
28	vention.....	194,000
29	(e) 50.20.301-Rape Crisis Program	101,000
30	(f) 50.20.351-Homeless Youth Project.	883,000
31	(g) 50.20.352-Youth Emergency Tele-	
32	phone Referral.....	253,000
33	(h) 50.20.353-Child Sexual Abuse and	
34	Exploitation Program.....	3,000
35	(i) 50.20.354-Child Sexual Abuse Pre-	
36	vention and Training	672,000
37	(j) 50.30.501-California Community	
38	Crime Resistance Program, to be	
39	allocated pursuant to Chapter 5	
40	(commencing with Section	
41	13840) of Title 6 of Part 4 of the	
42	Penal Code	923,000
43	(k) 50.30.511-California Career Crimi-	
44	nal Apprehension Program	2,308,000
45	(l) 50.30.512-California Career Crimi-	
46	nal Prosecution Program, to be	
47	allocated pursuant to Chapter 2.3	
48	(commencing with Section 999b)	

1 Item	Amount
2 of Title 6 of Part 2 of the Penal	
3 Code	3,987,000
4 (m) 50.30.513-Major Narcotic Vendors	
5 Prosecution Program.....	2,641,000
6 (n) 50.30.514-Serious Habitual Of-	
7 fender	547,000
8 (o) 50.30.515-Vertical Prosecution of	
9 Statutory Rape	8,361,000
10 (p) 50.30.521-Child Sexual Assault	
11 Prosecution Program.....	1,304,000
12 (q) 50.30.522-Evidentiary Medical	
13 Training	1,364,000
14 (r) 50.30.531-Vertical Defense.....	692,000
15 (s) 50.30.541-Public Prosecutors and	
16 Public Defenders	29,000
17 (t) 50.30.651-Suppression of Drug	
18 Abuse in Schools Program.....	3,274,000
19 (u) 50.30.661-California Gang Vio-	
20 lence Suppression Program.....	5,131,000
21 (v) 50.30.700-Special Projects: Public	
22 Safety	641,000
23 (w) Reimbursements	-2,392,000

24 Provisions:

- 25 1. Notwithstanding any other provisions of law,
- 26 the Office of Criminal Justice Planning may pro-
- 27 vide advance payment of up to 25 percent of
- 28 grant funds awarded to community-based, non-
- 29 profit organizations, cities, school districts, coun-
- 30 ties, and other units of local government that
- 31 have demonstrated cash-flow problems accord-
- 32 ing to the criteria set forth by the office.
- 33 2. To maximize the use of program funds and dem-
- 34 onstrate the commitment of the grantees to pro-
- 35 gram objectives, the Office of Criminal Justice
- 36 Planning shall require all grantees for funds
- 37 from the Gang Violence Suppression-Curfew
- 38 Enforcement Strategy program to provide local
- 39 matching funds, of at least 10 percent, for the
- 40 first year and each subsequent year of operation.
- 41 This match requirement applies to each agency
- 42 that is to receive grant funds. An agency may
- 43 meet its match requirements with an in-kind
- 44 match, if approved by the Office of Criminal
- 45 Justice Planning.

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48

1 Item	Amount
2 8100-101-0241—For local assistance, Office of Criminal	
3 Justice Planning, Program 50, Criminal Justice	
4 Projects, payable from the Local Public Prosecu-	
5 tors and Public Defenders Training Fund	1,027,000
6 Provisions:	
7 1. Notwithstanding any other provisions of law,	
8 the Office of Criminal Justice Planning may pro-	
9 vide advance payment of up to 25 percent of	
10 grant funds awarded to community-based, non-	
11 profit organizations, cities, school districts, coun-	
12 ties, and other units of local government that	
13 have demonstrated cash-flow problems accord-	
14 ing to the criteria set forth by the office.	
15 8100-101-0425—For local assistance, Office of Criminal	
16 Justice Planning, Program 50, Criminal Justice	
17 Projects, payable from the Victim-Witness Assis-	
18 tance Fund	15,519,000
19 Schedule:	
20 (a) 50.20.101-Victim-Witness Assis-	
21 tance Program	10,871,000
22 (b) 50.20.301-Rape Crisis Program	3,670,000
23 (c) 50.20.353-Child Sexual Abuse and	
24 Exploitation Program	978,000
25 Provisions:	
26 1. Notwithstanding any other provisions of law,	
27 the Office of Criminal Justice Planning may pro-	
28 vide advance payment of up to 25 percent of	
29 grant funds awarded to community-based, non-	
30 profit organizations, cities, school districts, coun-	
31 ties, and other units of local government that	
32 have demonstrated cash-flow problems accord-	
33 ing to the criteria set forth by the office.	
34 8100-101-0890—For local assistance, Office of Criminal	
35 Justice Planning, Program 50, Criminal Justice	
36 Projects, payable from the Federal Trust Fund....	95,619,000
37 Schedule:	
38 (a) 50.20.151-Domestic Violence Pro-	
39 gram	2,492,000
40 (b) 50.20.161-Violence Against	
41 Women Act	9,636,000
42 (c) 50.20.302-Rape Prevention	4,062,000
43 (d) 50.20.451-Victims of Crime Act	
44 (VOCA)	13,361,000
45 (e) 50.30.525-Child Justice Act	1,045,000
46 (f) 50.30.551-Anti-Drug Abuse Pro-	
47 gram	47,467,000
48	

1 Item	Amount
2 (g) 50.30.552-Marijuana Suppression	
3 Program	2,668,000
4 (h) 50.30.555-Residential Substance	
5 Abuse Treatment	4,205,000
6 (i) 50.30.661-Gang Violence Suppres-	
7 sion	1,005,000
8 (j) 50.30.701-Juvenile Justice and De-	
9 linquency Prevention.....	6,310,000
10 (k) 50.30.703-Community Delin-	
11 quency Prevention Program.....	2,254,000
12 (l) 50.30.706-Juvenile Justice—	
13 Project Challenge	1,114,000
14 Provisions:	
15 1. Notwithstanding any other provision of law, the	
16 Office of Criminal Justice Planning may provide	
17 advance payment of up to 25 percent of grant	
18 funds awarded to community-based, nonprofit	
19 organizations, cities, school districts, counties,	
20 and other units of local government that have	
21 demonstrated cash-flow problems according to	
22 the criteria set forth by the office.	
23 8120-001-0268—For support of Commission on Peace	
24 Officer Standards and Training, payable from the	
25 Peace Officers’ Training Fund.....	10,198,000
26 Schedule:	
27 (a) 10-Standards.....	3,735,000
28 (b) 20-Training	15,231,000
29 (c) 30-Peace Officer Training	88,000
30 (d) 40.01-Administration	3,852,000
31 (e) 40.02-Distributed Administration .	-3,852,000
32 (f) Amount payable from the Peace	
33 Officers’ Training Fund (Item	
34 8120-011-0268)	-7,300,000
35 (g) Amount payable from the Peace	
36 Officers Training Fund (Item	
37 8120-012-0268)	-1,556,000
38 8120-011-0268—For support of Commission on Peace	
39 Officer Standards and Training, for payment to	
40 Item 8120-001-0268, payable from the Peace Offic-	
41 ers’ Training Fund.....	7,300,000
42 Provisions:	
43 1. Funds appropriated by this item are to be used	
44 for contractual services in support of local train-	
45 ing programs, pursuant to Section 13503(c) of	
46 the Penal Code.	
47 2. Funds may be transferred between this item	
48 and Item 8120-101-0268 to meet the needs of lo-	

Item	Amount
2 cal training programs.	
3 8120-012-0268—For support of Commission on Peace	
4 Officer Standards and Training, for payment to	
5 Item 8120-001-0268	1,556,000
6 Provisions:	
7 1. The funds appropriated by this item are to be	
8 used for the implementation of “Tools for Tol-	
9 erance” training program for law enforcement	
10 personnel operated by the Simon Wiesenthal	
11 Center-Museum of Tolerance. The Commission	
12 on Peace Officer Standards and Training shall	
13 limit eligibility for reimbursement for this pro-	
14 gram to those individuals who have completed	
15 cultural tolerance and sensitivity coursework	
16 certified by the commission as part of the Basic	
17 Officer’s Course Certificate.	
18 8120-101-0268—For local assistance, Commission on	
19 Peace Officer Standards and Training, Program 30,	
20 for allocation to cities, counties, and cities and	
21 counties pursuant to Section 13523 of the Penal	
22 Code, payable from the Peace Officers’ Training	
23 Fund.....	21,937,000
24 Provisions:	
25 1. Funds may be transferred between this item	
26 and Item 8120-011-0268 to meet the needs of lo-	
27 cal training programs.	
28 2. The Director of Finance may authorize the aug-	
29 mentation of the total amount available for ex-	
30 penditure under this item in the amount of rev-	
31 enue received by the Peace Officers’ Training	
32 Fund that is in addition to the revenue appro-	
33 priated by this item, not sooner than 30 days af-	
34 ter notification in writing to the chairpersons of	
35 the respective fiscal committees and the Chair-	
36 person of the Joint Legislative Budget Commit-	
37 tee.	
38 8120-102-0268—For local assistance, Commission on Peace	
39 Officer Standards and Training, Program 30.....	444,000
40 Provisions:	
41 1. Funds appropriated by this item are to be used	
42 for the implementation of the “Tools for Toler-	
43 ance” training program for law enforcement	
44 personnel operated by the Simon Wiesenthal	
45 Center-Museum of Tolerance. The Commission	
46 on Peace Officer Standards and Training shall	
47 limit eligibility for reimbursement for this pro-	
48 gram to those individuals that have already	

1 Item	Amount
2 completed cultural tolerance and sensitivity	
3 coursework certified by the commission as part	
4 of the Basic Officer’s Course Certificate.	
5 8140-001-0001—For support of State Public Defender .	8,576,000
6 Schedule:	
7 (a) 10-State Public Defender	8,600,000
8 (b) Reimbursements.....	-24,000
9 Provisions:	
10 1. Any federal funds received by the Office of the	
11 State Public Defender as reimbursements for le-	
12 gal services provided for capital cases shall re-	
13 vert to the unappropriated surplus of the Gen-	
14 eral Fund.	
15 8180-101-0001—For local assistance, Payment to Coun-	
16 ties for Costs of Homicide Trials, for payment by	
17 the State Controller	7,000,000
18 Provisions:	
19 1. This item is for payment to counties for costs of	
20 homicide trials pursuant to Sections 15201 to	
21 15203, inclusive, of the Government Code, pro-	
22 vided that expenditures made under this item	
23 shall be charged to the fiscal year in which the	
24 warrant is issued by the Controller.	
25 2. The Controller shall reimburse counties for rea-	
26 sonable and necessary expenses incurred pursu-	
27 ant to Section 15202 of the Government Code	
28 except that reimbursements to a county shall	
29 not exceed: (a) for attorney services, an hourly	
30 rate equal to that county’s average hourly cost	
31 for public defenders, the hourly rate paid to ap-	
32 pointed counsel, or the hourly rate charged	
33 state agencies by the Attorney General for at-	
34 torney services, whichever rate is less; (b) for	
35 investigators, an hourly rate equal to that coun-	
36 ty’s average hourly cost for county-employed in-	
37 vestigators or the hourly rate charged state	
38 agencies by the Attorney General for investiga-	
39 tors, whichever rate is less; and (c) for expert	
40 witnesses, the hourly rate that the county gen-	
41 erally pays for these services.	
42 3. Notwithstanding any other provision of law,	
43 funds appropriated by this item shall be avail-	
44 able for reimbursement for one hundred per-	
45 cent of any extraordinary costs incurred by the	
46 County of Sonoma in the homicide trial of Peo-	
47 ple v. Davis and by the County of Siskiyou in the	
48 homicide trial of People v. Bowcutt.	

1 Item	Amount
2 8260-001-0001—For support of California Arts Council	1,955,000
3 Schedule:	
4 (a) 10-Artists in Residence.....	797,000
5 (b) 20-Organizational Grants	1,062,000
6 (c) 25-Performing Arts Touring/Pre-	
7 sentsing Program	312,000
8 (d) 40-Statewide Projects.....	487,000
9 (e) 45-California Challenge Program.	63,000
10 (f) 50.01-Administration	976,000
11 (g) 50.02-Distributed Administration .	-915,000
12 (h) Amount payable from the	
13 Graphic Design License Plate Ac-	
14 count (Item 8260-001-0078)	-210,000
15 (i) Amount payable from the Federal	
16 Trust Fund (Item 8260-001-0890)	-617,000
17 8260-001-0078—For support of California Arts Council,	
18 for payment to Item 8260-001-0001, payable from	
19 the Graphic Design License Plate Account	210,000
20 8260-001-0890—For support of California Arts Council,	
21 for payment to Item 8260-001-0001, payable from	
22 the Federal Trust Fund.....	617,000
23 8260-101-0001—For local assistance, California Arts	
24 Council, for grants and subventions.....	9,731,000
25 Schedule:	
26 (a) 10-Artists in Residence.....	2,003,000
27 (b) 20-Organizational Grants	6,010,000
28 (c) 25-Performing Arts Touring/Pre-	
29 sentsing Program	492,000
30 (d) 40-Statewide Projects.....	1,661,000
31 (e) Amount payable from the	
32 Graphic Design License Plate Ac-	
33 count (Item 8260-101-0078)	-435,000
34 Provisions:	
35 1. Funds appropriated for the Small- and Mid-size	
36 Organizations element and the Large Budget	
37 Organizations element of the Organizational	
38 Grants program shall not be expended unless	
39 the grant recipient provides at least a dollar-for-	
40 dollar cash match. No matching funds shall be	
41 required for grants to individual artists.	
42 8260-101-0078—For local assistance, California Arts	
43 Council, for payment to Item 8260-101-0001, pay-	
44 able from the Graphic Design License Plate Ac-	
45 count	435,000
46 8260-101-0890—For local assistance, California Arts	
47 Council, payable from the Federal Trust Fund	170,000
48	

1 Item	Amount
2 Schedule:	
3 (a) 10-Artists in Residence.....	74,000
4 (b) 25-Performing Arts Touring/Pre-	
5 sentsing Program	12,000
6 (c) 40-Statewide Projects.....	84,000
7 Provisions:	
8 1. Any organization applying for a grant under the	
9 Large Budget Organizations element of the Or-	
10 ganizational Grants program may not receive a	
11 grant under the Small- and Mid-size Organiza-	
12 tions element of the Organizational Grants pro-	
13 gram.	
14 2. Any organization applying for a grant under the	
15 Small- and Mid-size Organizations element of	
16 the Organizational Grants program may not re-	
17 ceive a grant under the Large Budget Organi-	
18 zations element of the Organizational Grants	
19 program.	
20 3. Funds appropriated for the Small- and Mid-size	
21 Organizations element and the Large Budget	
22 Organizations element of the Organizational	
23 Grants program shall not be expended unless	
24 the grant recipient provides at least a dollar-for-	
25 dollar cash match. No matching funds shall be	
26 required for grants to individual artists.	
27 8260-111-0001—For local assistance, California Arts	
28 Council	759,000
29 Provisions:	
30 1. Funds appropriated for the California Chal-	
31 lenge Program shall not be expended unless the	
32 grant recipient provides matching funds	
33 through new and increased private contri-	
34 butions based on criteria established by the Cal-	
35 ifornia Arts Council specifically for this pro-	
36 gram.	
37 8280-001-0001—For support of Native American Heri-	
38 tage Commission, Program 10	310,000
39 8300-001-0001—For support of Agricultural Labor Re-	
40 lations Board.....	4,557,000
41 Schedule:	
42 (a) 10-Board Administration	2,136,000
43 (b) 20-General Counsel Administra-	
44 tion	2,421,000
45 (c) 30.01-Administrative Services.....	234,000
46 (d) 30.02-Distributed Administrative	
47 Services.....	-234,000
48	

Item	Amount
8320-001-0001—For support of Public Employment Re-	
lations Board.....	4,292,000
Schedule:	
(a) 11-Public Employment Relations .	4,299,000
(b) Reimbursements.....	-7,000
8350-001-0001—For support of Department of Indus-	
trial Relations	120,201,000
Schedule:	
(1) 10-Regulation of Workers' Com-	
pensation Self-Insurance Plans.....	2,920,000
(2) 20-Conciliation of Employer-Em-	
ployee Disputes	1,816,000
(3) 30-Workers' Compensation Ad-	
ministration	91,298,000
(4) 35-Industrial Medical Council	3,803,000
(5) 36-Commission on Health and	
Safety and Worker's Compensa-	
tion.....	721,000
(6) 40-Prevention of Industrial Inju-	
ries and Deaths of California	
Workers	58,821,000
(7) 50-Enforcement and Promulga-	
tion of Laws Relating to Wages,	
Hours, and Conditions of Employ-	
ment, and Licensing and Adjudi-	
cation.....	26,315,000
(8) 60-Promotion, Development, and	
Administration of Apprenticeship	
and Other On-the-Job Training ...	3,947,000
(9) 70-Labor Force Research and	
Data Dissemination	4,356,000
(10) 80-Payment of Claims, Wages,	
and Contingencies	23,632,000
(11) 94.01-Administration.....	16,671,000
(12) 94.02-Distributed Administration	-16,671,000
(13) Reimbursements	-6,264,000
(14) Amount payable from the Farm	
Labor Contractor's Special Ac-	
count (Item 8350-001-0023)	-27,000
(15) Amount payable from the Indus-	
trial Medicine Fund (Item 8350-	
001-0079).....	-1,707,000
(16) Amount payable from the Cal-	
OSHA Targeted Inspection and	
Consultation Fund (Item 8350-	
001-0096).....	-6,164,000

1 Item	Amount
2 (17) Amount payable from Workers'	
3 Compensation Managed Care	
4 Fund (Item 8350-001-0132).....	-395,000
5 (18) Amount payable from the Indus-	
6 trial Relations Construction In-	
7 dustry Enforcement Fund (Item	
8 8350-001-0216)	-50,000
9 (19) Amount payable from the Work-	
10 place Health and Safety Revolv-	
11 ing Fund (Item 8350-001-0222) ...	-721,000
12 (20) Amount payable from Workers'	
13 Compensation Administration	
14 Revolving Fund (Item 8350-001-	
15 0223)	-17,629,000
16 (21) Amount payable from the Loss	
17 Control Certification Fund (Item	
18 8350-001-0284)	-739,000
19 (22) Amount payable from Asbestos	
20 Consultant Certification Account	
21 (Item 8350-001-0368)	-326,000
22 (23) Amount payable from Asbestos	
23 Training Approval Account	
24 (Item 8350-001-0369)	-237,000
25 (24) Amount payable from the Self-	
26 Insurance Plans Fund (Item 8350-	
27 001-0396)	-2,866,000
28 (25) Amount payable from the Eleva-	
29 tor Safety Inspection Account,	
30 General Fund (Item 8350-001-	
31 0452)	-5,970,000
32 (26) Amount payable from the Pres-	
33 sure Vessel Inspection Account,	
34 General Fund (Item 8350-001-	
35 0453)	-3,230,000
36 (27) Amount payable from the Gar-	
37 ment Manufacturer's Special Ac-	
38 count (Item 8350-001-0481)	-50,000
39 (28) Amount payable from Employ-	
40 ment Training Fund (Item 8350-	
41 001-0514)	-2,802,000
42 (29) Amount payable from the Unin-	
43 sured Employer's Account, Unin-	
44 sured Employer's Fund (Item	
45 8350-001-0571)	-23,529,000
46 (30) Amount payable from the Fed-	
47 eral Trust Fund (Item 8350-001-	
48 0890)	-22,786,000

1 Item	Amount
2 (31) Amount payable from the Indus-	
3 trial Relations Unpaid Wage	
4 Fund (Item 8350-001-0913).....	-946,000
5 (32) Amount payable from the Work-	
6 ers' Compensation Administra-	
7 tion Revolving Fund (Item 8350-	
8 015-0223).....	-490,000
9 (33) Amount payable from the Indus-	
10 trial Relations Unpaid Wage	
11 Fund (Labor Code Section 96.6)	-500,000
12 8350-001-0023—For support of Department of Indus-	
13 trial Relations, for payment to Item 8350-001-0001,	
14 payable from the Farm Labor Contractor's Special	
15 Account	27,000
16 8350-001-0079—For support of Department of Indus-	
17 trial Relations, for payment to Item 8350-001-0001,	
18 payable from the Industrial Medicine Fund	1,707,000
19 8350-001-0096—For support of Department of Indus-	
20 trial Relations, for payment to Item 8350-001-0001,	
21 payable from the Cal-OSHA Targeted Inspection	
22 and Consultation Fund	6,164,000
23 Provisions:	
24 1. The amount appropriated in this item includes	
25 revenues derived from the assessment of fines	
26 and penalties imposed as specified in Chapter	
27 654, Statutes of 1995.	
28 8350-001-0132—For support of Department of Indus-	
29 trial Relations, for payment to Item 8350-001-0001,	
30 payable from the Workers' Compensation Man-	
31 aged Care Fund.....	395,000
32 Provisions:	
33 1. It is the intent of the Legislature that the regu-	
34 lation of workers' compensation health care or-	
35 ganizations pursuant to Sections 4600.3 and	
36 4600.5 of the Labor Code be fully supported by	
37 fees assessed on certified health care organiza-	
38 tions and applicants for certification.	
39 2. Notwithstanding the provisions of 1994 Budget	
40 Act Item 8350-021-001, the General Fund loan to	
41 the Division of Workers' Compensation in the	
42 amount of \$1,699,000 for initial startup of the	
43 Workers' Compensation Managed Care Pro-	
44 gram shall be repaid, plus interest, to the Gen-	
45 eral Fund no later than June 30, 1998.	
46	
47	
48	

1 Item	Amount
2 8350-001-0216—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Construction Industry Enforcement Fund.....	50,000
6 8350-001-0222—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workplace Health and Safety Revolving Fund	721,000
10 Provisions:	
11 1. Funds appropriated by this item are for the purpose of supporting the activities of the Commission on Health and Safety and Workers' Compensation within the Department of Industrial Relations as established by Chapter 227 of the Statutes of 1993.	
17 8350-001-0223—For support of Department of Industrial Relations, for Workers' Compensation Administration, for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund.....	17,629,000
22 8350-001-0284—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Loss Control Certification Fund	739,000
25 8350-001-0368—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Consultant Certification Account	326,000
29 8350-001-0369—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Training Approval Account	237,000
33 8350-001-0396—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Self-Insurance Plans Fund	2,866,000
36 8350-001-0452—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Elevator Safety Inspection Account, General Fund	5,970,000
40 8350-001-0453—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Pressure Vessel Inspection Account, General Fund	3,230,000
44 Provisions:	
45 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Chapter 654, Statutes of 1995.	

1 Item	Amount
2 8350-001-0481—For support of Department of Industrial Relations, for payment to Item 8350-001-0001,	
3 payable from the Garment Manufacturer’s Special	
4 Account	50,000
5	
6 8350-001-0514—For support of Department of Industrial Relations, for payment to Item 8350-001-0001,	
7 payable from the Employment Training Fund.....	2,802,000
8 Provisions:	
9	
10 1. Notwithstanding Section 1611 of, and Chapter	
11 3.5 (commencing with Section 10200) of Part 1	
12 of Division 3 of, the Unemployment Insurance	
13 Code, \$2,802,000 from the interest earned from	
14 money in the Employment Training Fund shall	
15 be transferred by the State Controller to the De-	
16 partment of Industrial Relations for the support	
17 of the Division of Apprenticeship Standards.	
18 8350-001-0571—For support of Department of Industrial Relations, for payment to Item 8350-001-0001,	
19 payable from the Uninsured Employer’s Account,	
20 Uninsured Employer’s Fund.....	23,529,000
21	
22 8350-001-0890—For support of Department of Industrial Relations, for payment to Item 8350-001-0001,	
23 payable from the Federal Trust Fund	22,786,000
24	
25 8350-001-0913—For support of Department of Industrial Relations, for payment to Item 8350-001-0001,	
26 payable from the Industrial Relations Unpaid	
27 Wage Fund.....	946,000
28 Provisions:	
29	
30 1. Notwithstanding any other provision of law,	
31 funds appropriated by this item shall be ex-	
32 pended by the Department of Industrial Relations	
33 Division of Labor Standards Enforcement	
34 to administer the Targeted Industries Partner-	
35 ship Program to increase enforcement and com-	
36 pliance in the agricultural and garment indus-	
37 tries.	
38 2. It is the intent of the Legislature that the Tar-	
39 geted Industries Partnership Program result in	
40 increased enforcement of, and compliance by,	
41 the agricultural and garment industries regard-	
42 ing wages, hours, conditions of employment, li-	
43 censing, registration, and child labor laws and	
44 regulations.	
45 8350-011-0001—For support of Department of Industrial Relations, for transfer to the Uninsured Em-	
46 ployer’s Account	18,603,000
47	
48	

1 Item	Amount
2 8350-015-0223—For support of Department of Industrial Relations, Industrial Medical Council for payment to Item 8350-001-0001, payable from the Workers’ Compensation Administration Revolving Fund.....	490,000
7 8350-295-0001—For local assistance, Department of Industrial Relations, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller.....	1,257,000
15 Schedule:	
16 (1) 98.01.117.189-Peace Officer’s Cancer Presumption (Ch. 1171, Stats. 1989).....	603,000
19 (2) 98.01.156.882-Firefighter’s Cancer Presumption (Ch. 1568, Stats. 1982).....	654,000
22 (3) 98.01.999.001-Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c)).....	0
25 (4) 98.01.999.002-Structural and wild-land firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.) ...	0
29 Provisions:	
30 1. Allocations of funds appropriated by this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
44 2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of	

1 Item	Amount
2 any other scheduled amounts therein. No order	
3 may be issued pursuant to this provision unless	
4 written notification of the necessity therefor is	
5 provided to the chairperson of the committee in	
6 each house that considers appropriations and	
7 the Chairperson of the Joint Legislative Budget	
8 Committee or his or her designee.	
9 3. Pursuant to Section 17581 of the Government	
10 Code, mandates identified in the appropriation	
11 schedule of this item with an appropriation of \$0	
12 and included in the language of this provision	
13 are specifically identified by the Legislature for	
14 suspension during the 1997–98 fiscal year:	
15 (a) Personal alarm devices (8 Cal. Code Regs.	
16 Sec. 3401(c))	
17 (b) Structural and wildland firefighter safety	
18 clothing and equipment (8 Cal. Code Regs.	
19 Secs. 3401 to 3410, incl.)	
20 8380-001-0001—For support of Department of Person-	
21 nel Administration.....	6,035,000
22 Schedule:	
23 (a) 20-Labor Relations	1,518,000
24 (b) 25-Legal.....	4,386,000
25 (c) 40.01-Administration	4,686,000
26 (d) 40.02-Distributed Administration .	-3,701,000
27 (e) 52-Classification and Compensa-	
28 tion	3,262,000
29 (f) 54-Benefits Administration	9,627,000
30 (g) 56-Training and Development.....	9,253,000
31 (h) 58-Merit Award	341,000
32 (i) Reimbursements.....	-16,393,000
33 (j) Amount payable from the Flex-	
34 elect Benefit Fund (Item 8380-	
35 001-0821).....	-790,000
36 (k) Amount payable from the De-	
37 ferred Compensation Plan Fund	
38 (Item 8380-001-0915).....	-6,154,000
39 8380-001-0821—For support of Department of Person-	
40 nel Administration, for payment to Item 8380-001-	
41 0001, payable from the Flexelect Benefit Fund	790,000
42 8380-001-0915—For support of Department of Person-	
43 nel Administration, for payment to Item 8380-001-	
44 0001, payable from the Deferred Compensation	
45 Plan Fund.....	6,154,000
46	
47	
48	

Item	Amount
8380-495—Reversion, Department of Personnel Administration. As of June 30, 1997, the unencumbered balance of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made.	
0853—Petroleum Violation Escrow Account	
(1) Chapter 980, Statutes of 1995	
8385-001-0001—For support of California Citizens' Compensation Commission, Program 10.....	25,000
8450-001-0001—For support of Workers' Compensation Benefit Program, for payment of the additional compensation for subsequent injuries provided for by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code Schedule:	5,507,000
(a) Payment of Claims	7,570,000
(b) Support, State Compensation Insurance Fund	379,000
(c) Prelitigation Expenses	170,000
(d) Support, Department of Industrial Relations.....	688,000
(e) Amount payable from Subsequent Injuries Moneys Account, General Fund (Item 8450-001-0016) ..	-3,300,000
Provisions:	
1. This item shall not be construed as a limitation on funds appropriated by Item 8450-001-0016.	
2. The funds appropriated by this item shall not be available for expenditure at any time that funds appropriated by Item 8450-001-0016 are available for expenditure.	
3. At the end of the 1997-98 fiscal year, any expenditures made from the General Fund against this item shall be reduced by any amounts remaining available from the funds appropriated by Item 8450-001-0016.	
8450-001-0016—For payment of workers' compensation benefits for subsequent injuries, for payment to Item 8450-001-0001, payable from the Subsequent Injuries Fund, General Fund.....	3,300,000
Provisions:	
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Subsequent Injuries Fund that is in addition to the amount appropriated	

1 Item	Amount
2 by this item, not sooner than 30 days after noti-	
3 fication in writing to the chairpersons of the re-	
4 spective fiscal committees and the Chairperson	
5 of the Joint Legislative Budget Committee. The	
6 director may authorize these augmentations	
7 only up to the amount required for payment of	
8 the additional compensation for subsequent in-	
9 juries provided by Article 5 (commencing with	
10 Section 4750) of Chapter 2 of Part 2 of Division	
11 4 of the Labor Code.	
12 8460-101-0001—For local assistance, Workers’ Comp-	
13 sation Benefits for Disaster Service Workers	663,000
14 Provisions:	
15 1. Funds appropriated by the item are for furnish-	
16 ing workers’ compensation to disaster service	
17 workers and their dependents, in accordance	
18 with Division 4 (commencing with Section	
19 3200) of the Labor Code, including the reim-	
20 bursing of the State Compensation Insurance	
21 Fund for the cost of services as adjusting agent,	
22 Governor’s office, Office of Emergency Ser-	
23 vices. The State Compensation Insurance Fund	
24 may draw from the State Treasury any funds ap-	
25 propriated by this item, without at the time pre-	
26 senting vouchers and itemized statements, to be	
27 used as a cash revolving fund. Expenditures	
28 made from the revolving fund in payment of	
29 claims for workers’ compensation and adjusting	
30 services are exempted from Section 925.6 of the	
31 Government Code. Reimbursement of the re-	
32 volving fund for those expenditures shall be	
33 made upon presentation to the State Controller	
34 of an abstract or statement of the expenditures.	
35 The abstract or statement shall be in such form	
36 as the State Controller requires.	
37 8500-001-0152—For support of Board of Chiropractic	
38 Examiners, payable from the State Board of Chi-	
39 ropractic Examiners Fund	1,799,000
40 Schedule:	
41 (a) 10-Board of Chiropractic Examin-	
42 ers	1,829,000
43 (b) Reimbursements.....	-30,000
44 8510-001-0264—For support of Osteopathic Medical	
45 Board of California payable from the Osteopathic	
46 Contingent Fund	849,000
47	
48	

1 Item	Amount
2 Schedule:	
3 (a) 10-Osteopathic Medical Board of	
4 California.....	865,000
5 (b) Reimbursements.....	-16,000
6 8530-001-0290—For support of Board of Pilot Commis-	
7 sioners for the Bays of San Francisco, San Pablo	
8 and Suisun, payable from the Board of Pilot Com-	
9 missioners' Special Fund.....	1,350,000
10 Schedule:	
11 (a) 10.01 Support.....	569,000
12 (b) 10.02 Training.....	781,000
13 8550-001-0191—For support of California Horse Racing	
14 Board, payable from the Fair and Exposition	
15 Fund.....	6,109,000
16 Schedule:	
17 (a) 10-California Horse Racing Board	7,872,000
18 (b) Amount payable from Satellite	
19 Wagering Account (Item 8550-	
20 001-0192).....	-1,500,000
21 (c) Amount payable from the Race-	
22 track Security Account, Special	
23 Deposit Fund (Item 8550-001-0942)	-263,000
24 8550-001-0192—For support of the California Horse	
25 Racing Board, for payment to Item 8550-001-0191,	
26 payable from the Satellite Wagering Account, Fair	
27 and Exposition Fund	1,500,000
28 Provisions:	
29 1. Notwithstanding any other provision of law,	
30 funds appropriated by this item are to be ex-	
31 pended for drug testing of horses.	
32 8550-001-0942—For support of the California Horse	
33 Racing Board, for payment to Item 8550-001-0191,	
34 payable from the Racetrack Security Account, Spe-	
35 cial Deposit Fund	263,000
36 8550-011-0942—Notwithstanding paragraph (1) of sub-	
37 division (b) of Section 19641 of the Business and	
38 Professions Code, there is hereby transferred to	
39 the General Fund the unencumbered balance of	
40 the Racetrack Security Account, Special Deposit	
41 Fund, as of June 30, 1998	(2,000,000)
42 8560-001-0510—For support of California Exposition	
43 and State Fair, provided that the expenditures	
44 from the appropriation made by this item shall not	
45 exceed those operating revenues deposited in the	
46 California Exposition and State Fair Enterprise	
47 Fund by the California Exposition and State Fair	16,734,000
48	

1 Item	Amount
2 Schedule:	
3 (a) 100000-Personal Services	9,104,000
4 (b) 300000-Operating Expenses and	
5 Equipment.....	8,695,000
6 (c) Reimbursements.....	-1,065,000
7 Provisions:	
8 1. The Director of Finance may authorize aug-	
9 mentations of up to a total of 10 percent of the	
10 amount available for expenditure from the Cal-	
11 ifornia Exposition and State Fair Enterprise	
12 Fund in this item if the California Exposition	
13 and State Fair has certified in writing that there	
14 is sufficient money in the reserve of the Califor-	
15 nia Exposition and State Fair Enterprise Fund	
16 to cover the augmentation.	
17 2. It is the intent of the Legislature that the funds	
18 made available from the appropriation made in	
19 this item may be expended for promotional and	
20 public relations purposes of the California Expo-	
21 sition and State Fair pursuant to subdivision (a)	
22 of Section 4403 of the Food and Agricultural	
23 Code.	
24 3. The amount appropriated in this item includes	
25 revenues derived from the assessment of fines	
26 and penalties imposed as specified in Chapter	
27 654, Statutes of 1995.	
28 8560-301-0510—For capital outlay, California Exposi-	
29 tion and State Fair, payable from the California	
30 Exposition and State Fair Enterprise Fund	500,000
31 Schedule:	
32 (1) 50.01.001-Unanticipated Capital	
33 Outlay Projects—Preliminary	
34 Plans, Working Drawings and	
35 Construction	500,000
36 Provisions:	
37 1. It is the intent of the Legislature to provide Cal-	
38 Expo sufficient opportunity to respond to avail-	
39 able attractions and facility needs identified by	
40 fair goers prior to the succeeding fair. In order	
41 to accomplish this intent the funds appropriated	
42 in Schedule (1) of this item are to be expended	
43 only on projects which: (1) may be completed	
44 prior to the following fair opening date, (2)	
45 projects must address health safety or other con-	
46 ditions which would impact visitor attendance	
47 and (3) projects where no other viable tempo-	
48 rary solution is available. Funds appropriated in	

1 Item	Amount
2 Schedule (1) of this item are subject to Depart-	
3 ment of Finance approval prior to expenditures.	
4 Projects may not be authorized sooner than 15	
5 days after notification in writing of the necessity	
6 therefor to the Chairperson of the Joint Legisla-	
7 tive Budget Committee.	
8 2. Of the funds appropriated in Schedule (1) of	
9 this item, an amount not to exceed \$50,000,	
10 which is directly attributable to in-house labor	
11 for this project, may be transferred to category	
12 (a) of Item 8560-001-0510, with the approval of	
13 the Department of Finance.	
14 8570-001-0001—For support of Department of Food	
15 and Agriculture	49,690,000
16 Schedule:	
17 (a) 11-Agricultural Plant and Animal,	
18 Pest and Disease Prevention.....	57,219,000
19 (b) 21-Marketing, Commodities, and	
20 Agricultural Services	18,050,000
21 (c) 31-Assistance to Fairs and County	
22 Agricultural Activities	2,772,000
23 (d) 41.01-Executive, Management,	
24 and Administrative Services.....	9,140,000
25 (e) 41.02-Distributed Executive, Man-	
26 agement, and Administrative Ser-	
27 vices.....	-8,780,000
28 (f) Reimbursements.....	-8,895,000
29 (g) Amount payable from the Agri-	
30 culture Fund (Item 8570-001-	
31 0111).....	-11,032,000
32 (h) Amount payable from the Fair	
33 and Exposition Fund (Item 8570-	
34 001-0191).....	-1,722,000
35 (i) Amount payable from the Harbors	
36 and Watercraft Revolving Fund	
37 (Item 8570-001-0516).....	-939,000
38 (j) Amount payable from the Agricul-	
39 ture Building Fund (Item 8570-	
40 001-0601).....	-1,361,000
41 (k) Amount payable from the Federal	
42 Trust Fund (Item 8570-001-0890)	-4,426,000
43 (l) Amount payable from the Agricul-	
44 tural Pest Control Research Ac-	
45 count (Item 8570-011-0112).....	-13,000
46 (m) Amount payable from the Satel-	
47 lite Wagering Account (Item	
48 8570-012-0192)	-323,000

1 Item	Amount
2 Provisions:	
3 1. Funds appropriated to Schedule (a) from Item 4 8570-001-0111 are in lieu of the appropriation 5 provided by subdivision (b) of Section 224 of the 6 Food and Agricultural Code for emergency de- 7 tection, eradication, or research of agricultural 8 plant or animal pests or diseases. In addition, 9 notwithstanding any other provision of law, up 10 to an additional \$800,000 of the funds appropri- 11 ated pursuant to subdivision (c) of Section 224 12 of the Food and Agricultural Code shall be avail- 13 able for use by the Department of Food and Ag- 14 riculture for emergency projects to augment 15 Schedule (a) of this item. The Secretary of Food 16 and Agriculture may expend the funds identi- 17 fied in this provision with the approval of the 18 Director of Finance. The funds that are so ap- 19 propriated are not subject to Section 26.00, 20 27.00, 28.00, or 28.50 of this act.	
21 2. Funds appropriated from Item 8570-001-0111 22 are in lieu of the appropriation provided by sub- 23 division (a) of Section 224 of the Food and Ag- 24 ricultural Code. In addition, notwithstanding 25 any other provision of law, of the funds appropri- 26 ated pursuant to subdivision (c) of Section 27 224 of the Food and Agricultural Code, \$650,000 28 shall be available for use by the Department of 29 Food and Agriculture for departmental over- 30 head expenses.	
31 3. Notwithstanding any other provision of law, of 32 the funds appropriated pursuant to Business and 33 Professions Code Section 19630, \$283,000 shall be 34 available for use by the Department of Food and 35 Agriculture to develop and administer an oper- 36 ational and policy framework for the network of 37 California fairs. The Secretary of Food and Ag- 38 riculture may augment Schedule (c) of this item 39 with the approval of the Director of Finance. 40 The funds that are so appropriated are not sub- 41 ject to Section 26.00, 27.00, 28.00, or 28.50 of this 42 act.	
43 4. Notwithstanding any other provision of law, of 44 the funds appropriated pursuant to subdivision 45 (c) of Section 224 of the Food and Agricultural 46 Code, \$208,000 shall be available for use by the 47 Department of Food and Agriculture to estab- 48 lish a County/State Liaison Director. The Sec-	

1 Item	Amount
2 retary of Food and Agriculture may augment	
3 Schedule (c) of this item with the approval of	
4 the Director of Finance. The funds that are so	
5 appropriated are not subject to Section 26.00,	
6 27.00, 28.00, or 28.50 of this act.	
7 8570-001-0111—For support of Department of Food	
8 and Agriculture, for payment to Item 8570-001-	
9 0001, payable from the Agriculture Fund	11,032,000
10 Provisions:	
11 1. The amount appropriated in this item includes	
12 revenues derived from the assessment of fines	
13 and penalties imposed as specified in Chapter	
14 654, Statutes of 1995.	
15 8570-001-0191—For support of Department of Food	
16 and Agriculture, for payment to Item 8570-001-	
17 0001, payable from the Fair and Exposition Fund	1,722,000
18 8570-001-0516—For support of Department of Food	
19 and Agriculture, for payment to Item 8570-001-	
20 0001, payable from the Harbors and Watercraft Re-	
21 volving Fund	939,000
22 8570-001-0601—For support of Department of Food	
23 and Agriculture, for payment to Item 8570-001-	
24 0001, payable from the Agriculture Building Fund	1,361,000
25 Provisions:	
26 1. Funds appropriated by this item are in lieu of	
27 the appropriation made by Section 624 of the	
28 Food and Agricultural Code.	
29 8570-001-0890—For support of Department of Food	
30 and Agriculture, for payment to Item 8570-001-	
31 0001, payable from the Federal Trust Fund.....	4,426,000
32 Provisions:	
33 1. The Department of Finance may authorize the	
34 augmentation of this item in an amount not to	
35 exceed a cumulative total of \$1,500,000. Any aug-	
36 mentation pursuant to this provision shall be	
37 made only if the Department of Food and Agri-	
38 culture has a valid federal contract or grant.	
39 These funds shall not be used for state or federal	
40 cooperative fruit fly eradication projects. The	
41 augmentations pursuant to this authority are not	
42 subject to Section 26.00 or 28.00 of this act.	
43 8570-002-0001—For support of Department of Food	
44 and Agriculture, Program 11, for sterile medfly re-	
45 lease program in the Los Angeles Basin	7,428,000
46 8570-003-0001—For support of Department of Food	
47 and Agriculture for rental payments on lease rev-	
48 enue bonds	1,600,000

1 Item	Amount
2 8570-003-0111—For support of Department of Food	
3 and Agriculture, for rental payments on lease rev-	
4 enue bonds, payable from the Agriculture Fund..	40,000
5 8570-003-0601—For support of Department of Food	
6 and Agriculture, for rental payments on lease rev-	
7 enue bonds, payable from the Agriculture Build-	
8 ing Fund.....	224,000
9 8570-011-0112—For support of Department of Food	
10 and Agriculture, for payment to Item 8570-001-	
11 0001, payable from the Agricultural Pest Control	
12 Research Account.....	13,000
13 Provisions:	
14 1. The amount appropriated in this item includes	
15 revenues derived from the assessment of fines	
16 and penalties imposed as specified in Chapter	
17 654, Statutes of 1995.	
18 8570-011-0191—For transfer by the State Controller	
19 from the Fair and Exposition Fund to the General	
20 Fund, for health benefits for retired employees of	
21 district agricultural associations	(246,000)
22 8570-012-0192—For support of Department of Food	
23 and Agriculture, for payment to Item 8570-001-0001,	
24 payable from the Satellite Wagering Account.....	323,000
25 8570-101-0001—For local assistance, Department of	
26 Food and Agriculture	4,987,000
27 Schedule:	
28 (a) 11-Agricultural Plant and Animal,	
29 Pest and Disease Prevention.....	4,987,000
30 (b) 31-Assistance to Fairs and County	
31 Agricultural Activities	1,333,000
32 (c) Amount payable from the Fair	
33 and Exposition Fund (Item 8570-	
34 101-0191).....	-950,000
35 (d) Amount payable from the Gen-	
36 eral Fund (Item 8570-111-0001) ..	-383,000
37 8570-101-0191—For local assistance, Department of	
38 Food and Agriculture, for payment to Item 8570-	
39 101-0001, payable from the Fair and Exposition	
40 Fund.....	950,000
41 Provisions:	
42 1. The funds appropriated by this item are for un-	
43 employment insurance at local fairs.	
44 2. The funds appropriated by this item are for the	
45 contributions, or the cost of benefits in lieu of	
46 contributions, payable from the Fair and Expo-	
47 sition Fund to the Unemployment Fund by all	
48 entities conducting fairs, including county, dis-	

1 Item	Amount
2 trict, combined county and district, and citrus	
3 fruit fairs receiving funds pursuant to Chapter 4	
4 (commencing with Section 19400) of Division 8	
5 of the Business and Professions Code, as a result	
6 of unemployment insurance coverage pursuant	
7 to Section 605 of the Unemployment Insurance	
8 Code.	
9 8570-111-0001—For local assistance, Department of	
10 Food and Agriculture, for payment to Item 8570-	
11 101-0001	383,000
12 Provisions:	
13 1. The funds appropriated by this item are also	
14 available for compensation for services per-	
15 formed for agricultural departments and are to	
16 be expended in accordance with the provisions	
17 of Sections 2221 to 2224, inclusive, of the Food	
18 and Agricultural Code.	
19 8570-301-0001—For capital outlay, Department of Food	
20 and Agriculture	1,059,000
21 Schedule:	
22 (1) 90.80.010-Relocation-Truckee Ag-	
23 riculture Inspection Station	
24 —Acquisition, preliminary plans	
25 and working drawings	589,000
26 (2) 90.90.010-Minor Projects.....	470,000
27 8570-401—For support of the Department of Food and	
28 Agriculture: Notwithstanding any other provision	
29 of law, \$2,900,000 of the funds appropriated pursu-	
30 ant to subdivision (c) of Section 224 of the Food	
31 and Agricultural Code shall be allocated to coun-	
32 ties in a manner prescribed by the secretary for	
33 pest detection/trapping programs. These funds	
34 are intended to supplement funds available for	
35 pest detection/trapping in Item 8570-101-0001. As	
36 a condition of receiving these funds, counties shall	
37 not reduce their level of support from any other	
38 funds for pest detection/trapping programs. If a	
39 county declines to participate in a pest detection/	
40 trapping program, or fails to conduct the program	
41 to the state’s satisfaction, the secretary shall re-	
42 duce, by the amount that would otherwise be al-	
43 located to the county, funds available pursuant to	
44 subdivision (c) of Section 224 and other state allo-	
45 cations from Item 8570-101-0001. These funds are	
46 hereby appropriated to the Department of Food	
47 and Agriculture Item 8570-001-0001 for purposes of	
48	

1 Item	Amount
2 operating the pest detection/trapping programs in 3 the counties.	
4 8570-402—For local assistance, Department of Food 5 and Agriculture: The remaining funds available 6 pursuant to subdivision (c) of Section 224 of the 7 Food and Agricultural Code, after allocation in ac- 8 cordance with Item 8570-401 and Provisions 1 and 9 2 of Item 8570-001-0001, shall be apportioned to the 10 counties as follows: In relation to each county’s ex- 11 penditures to the total amount expended by all 12 counties for the preceding fiscal year for agricul- 13 tural programs that are supervised by the depart- 14 ment and for pesticide use enforcement programs 15 supervised by the Department of Pesticide Regu- 16 lation. This item shall not be effective if a later en- 17 acted statute amends subdivision (c) of Section 224 18 of the Food and Agricultural Code.	
19 8570-403—For the Department of Food and Agricul- 20 ture. Notwithstanding any other provision of law, 21 30 days prior to the Department of Food and Ag- 22 riculture’s entering into interim financing or long- 23 term financing, including bond agreements, pur- 24 suant to Article 9 (commencing with Section 25 19590) of Chapter 4 of Division 8 of the Business 26 and Professions Code, the department shall submit 27 a report to the Chairperson of the Joint Legislative 28 Budget Committee with copies to the Chairper- 29 sons of Senate Budget and Fiscal Review Subcom- 30 mittee Number 2, Assembly Ways and Means Sub- 31 committee Number 3, the Senate Select 32 Committee on Fairs and Rural Issues, and the Sub- 33 committee on Fairs and Expositions of the Assem- 34 bly Committee on Agriculture. The report shall 35 list: (a) proposed individual satellite wagering ex- 36 pansion projects at fairs, (b) costs for constructing, 37 operating, and maintaining individual satellite wa- 38 gering projects, (c) net revenue projections for in- 39 dividual satellite wagering projects, and (d) pro- 40 jected effect on net Satellite Wagering Account 41 revenue resulting from individual satellite waga- 42 ring projects and satellite wagering-related 43 projects. Additional notification is not required for 44 financing proposals unless refinancing will result 45 in the expenditure of additional funds, in which 46 case the report shall include the above-requested 47 information relating only to the new debt. Report- 48 ing shall be required only for satellite wagering	

Item	Amount
2 projects that are funded by interim financing or	
3 long-term financing, including bond agreements.	
4 8620-001-0001—For support of the Fair Political Prac-	
5 tices Commission	2,341,000
6 Schedule:	
7 (a) 10.10-Local enforcement	1,042,000
8 (b) 10.20-Legal, technical assistance	
9 and state enforcement	1,299,000
10 8640-001-0001—For support of Political Reform Act of	
11 1974, the following sums are appropriated to, and	
12 in augmentation of, the following agencies and of-	
13 ficers for the administration, investigation and reg-	
14 ulation of the political campaigns, officials, and lob-	
15 byists.....	2,191,000
16 Schedule:	
17 (1) 10-Secretary of State	713,000
18 For transfer by the State Control-	
19 ler to Item 0890-001-0001 as fol-	
20 lows:	
21 (a) Personal Services..	487,000
22 (b) Operating ex-	
23 penses and equip-	
24 ment.....	226,000
25 (2) 20-Franchise Tax Board	1,264,000
26 For transfer by the State Control-	
27 ler to Item 1730-001-0001 as fol-	
28 lows:	
29 (c) 30-Political Re-	
30 form Audit.....	1,264,000
31 (3) 30-Department of Justice	222,000
32 For transfer by the State Control-	
33 ler to Item 0820-001-0001 as fol-	
34 lows:	
35 (d) 40-Criminal Law ..	80,000
36 (e) 50-Law Enforce-	
37 ment.....	142,000
38 (4) 40-Fair Political Practices Com-	
39 mission.....	(3,297,000)
40 (5) Reimbursements	-8,000
41 For transfer by the State	
42 Controller to Item 0890-001-	
43 0001(d)	
44 Provisions:	
45 1. The Controller shall transfer funds as specified	
46 above, including any allocations made by the	
47 Department of Finance, on January 1, 1998.	
48	

1 Item	Amount
2 8660-001-0042—For support of Public Utilities Commis-	
3 sion, for payment to Item 8660-001-0462, payable	
4 from the State Highway Account, State Transpor-	
5 tation Fund.....	2,336,000
6 8660-001-0046—For support of Public Utilities Commis-	
7 sion, for payment to Item 8660-001-0462, payable	
8 from the Transportation Planning and Develop-	
9 ment Account, State Transportation Fund.....	2,414,000
10 8660-001-0412—For support of Public Utilities Commis-	
11 sion, for payment to Item 8660-001-0462, payable	
12 from the Transportation Rate Fund.....	1,808,000
13 8660-001-0461—For support of Public Utilities Commis-	
14 sion, for payment to Item 8660-001-0462, payable	
15 from the Public Utilities Commission Transporta-	
16 tion Reimbursement Account, General Fund	7,196,000
17 8660-001-0462—For support of Public Utilities Commis-	
18 sion, payable from the Public Utilities Commission	
19 Utilities Reimbursement Account, General Fund .	46,088,000
20 Schedule:	
21 (a) 100000-Personal Services	53,702,000
22 (b) 300000-Operating Expenses and	
23 Equipment.....	19,506,000
24 (c) Reimbursements	-12,378,000
25 (d) Amount payable from the State	
26 Highway Account, State Trans-	
27 portation Fund (Item 8660-001-	
28 0042)	-2,336,000
29 (e) Amount payable from the Trans-	
30 portation Planning and Develop-	
31 ment Account, State Transporta-	
32 tion Fund (Item 8660-001-0046) ..	-2,414,000
33 (f) Amount payable from the Trans-	
34 portation Rate Fund (Item 8660-	
35 001-0412)	-1,808,000
36 (g) Amount payable from the Public	
37 Utilities Commission Transporta-	
38 tion Reimbursement Account,	
39 General Fund (Item 8660-001-	
40 0461)	-7,196,000
41 (h) Amount payable from the Federal	
42 Trust Fund (Item 8660-001-0890)	-988,000
43 Provisions:	
44 1. The Public Utilities Commission shall require	
45 any public utility requesting a merger to reim-	
46 burse the commission for those expenses that	
47 the commission deems necessary to assist in its	
48 consideration of the proposed merger.	

Item	Amount
8660-001-0890—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Federal Trust Fund	988,000
8660-003-0462—For support of Public Utilities Commission for rental payments on lease revenue bonds.	5,031,000
Schedule:	
(a) Base Rental and Fees	4,988,000
(b) Insurance.....	43,000
8700-001-0001—For support of Board of Control.....	857,000
Schedule:	
(a) 11-Citizens Indemnification	48,843,000
(b) 21-Disaster Relief Claim Program	20,000
(c) 31-Civil Claims Against the State.	857,000
(d) 41-Citizens Benefiting the Public	20,000
(e) 51.01-Administration	3,299,000
(f) 51.03-Executive Office.....	175,000
(g) 51.04-Revenue Recovery and Compliance Branch	917,000
(h) 51.02-Distributed Administration .	-4,391,000
(i) Reimbursements.....	-20,000
(j) Amount payable from the Restitution Fund (Item 8700-001-0214) ..	-27,880,000
(k) Amount payable from the Federal Trust Fund (Item 8700-001-0890)	-20,963,000
(l) Amount payable from the Restitution Fund (Item 8700-002-0214) ..	-20,000
Provisions:	
1. The Board of Control shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.	
8700-001-0214—For support of Board of Control, for support services pursuant to Chapter 5 (commencing with Section 13959) of Part 4 of Division 3 of Title 2 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund.....	27,880,000
8700-001-0890—For support of the Board of Control, for payment to Item 8700-001-0001, payable from the Federal Trust Fund	20,963,000

1 Item	Amount
2 8700-002-0214—For support of Board of Control for	
3 support services pursuant to subdivision (e) of Sec-	
4 tion 13973 of the Government Code for payment	
5 to Item 8700-001-0001, payable from the Restitu-	
6 tion Fund.....	20,000
7 8700-011-0001—For transfer to the Restitution Fund	
8 upon written approval of the Department of Fi-	
9 nance to provide operating funds for support of	
10 the Victims of Crimes Program on a monthly basis,	
11 as needed, for cash-flow purposes, with all money	
12 transferred during the 1997–98 fiscal year to be re-	
13 paid to the General Fund prior to September 30,	
14 1998	(20,963,000)
15 Provisions:	
16 1. Notwithstanding Section 16314 of the Govern-	
17 ment Code, any funds transferred pursuant to	
18 this item shall not be subject to the payment of	
19 interest charges thereon.	
20 8700-101-0001—For local assistance, Board of Control	
21 for reimbursement of special election costs pursu-	
22 ant to Chapter 1102 of the Statutes of 1996	534,000
23 8700-295-0001—For local assistance, Board of Control,	
24 for reimbursement, in accordance with the provi-	
25 sions of Section 6 of Article XIII B of the California	
26 Constitution or of Section 17561 of the Govern-	
27 ment Code, of the costs of any new program or in-	
28 creased level of service of an existing program	
29 mandated by statute or executive order, State	
30 Controller	0
31 Schedule:	
32 (1) 98.01.112.377—Adult Felony Resti-	
33 tution (Ch. 1123, Stats. 1977)	0
34 Provisions:	
35 1. Pursuant to Section 17581 of the Government	
36 Code, the mandate identified in the appropri-	
37 ation schedule of this item with an appropriation	
38 of \$0 and included in the language of this provi-	
39 sion is specifically identified by the Legislature	
40 for suspension during the 1997–98 fiscal year:	
41 (a) Adult Felony Restitution (Ch. 1123, Stats.	
42 1977)	
43 8780-001-0001—For support of Milton Marks ‘‘Little	
44 Hoover’’ Commission on California State Govern-	
45 ment Organization and Economy	697,000
46	
47	
48	

1 Item	Amount
2 Schedule:	
3 (a) 10-Milton Marks Commission on	
4 California State Government Or-	
5 ganization and Economy.....	699,000
6 (b) Reimbursements.....	-2,000
7 8800-001-0001—For support of Memberships in Inter-	
8 state Organizations, to be allocated by the State	
9 Controller	1,631,000
10 Schedule:	
11 (a) 10-Council of State Govern-	
12 ments.....	364,000
13 (b) 20-National Conference of State	
14 Legislatures.....	366,000
15 (c) 30-Western States Legislative For-	
16 estry Task Force	22,000
17 (d) 35-Pacific Fisheries Legislative	
18 Task Force	22,000
19 (e) 40-Governmental Accounting	
20 Standards Board.....	69,000
21 (f) 50-State and Local Legal Center .	8,000
22 (g) 60-National Governors’ Associa-	
23 tion	139,000
24 (h) 70-Council of State Policy and	
25 Planning Agencies.....	15,000
26 (i) 80-Coastal States’ Organization....	13,000
27 (j) 90-Western Governors’ Associa-	
28 tion	36,000
29 (k) 91-National Center for State	
30 Courts	306,000
31 (l) 92-Western Interstate Commis-	
32 sion for Higher Education.....	81,000
33 (m) 93-Interstate Compact for Educa-	
34 tion	115,000
35 (n) 94-For the Sake of the Salmon....	75,000
36 8820-001-0001—For support of Commission on the Sta-	
37 tus of Women	420,000
38 Schedule:	
39 (a) 100000-Personal Services.....	280,000
40 (b) 300000-Operating Expenses and	
41 Equipment.....	143,000
42 (c) Reimbursements	-3,000
43 8830-001-0001—For support of California Law Revision	
44 Commission	566,000
45 Schedule:	
46 (a) 10-Law Revision Commission.....	581,000
47 (b) Reimbursements.....	-15,000
48	

1 Item	Amount
2 8840-001-0001—For support of California Commission	
3 on Uniform State Laws.....	117,000
4 8855-001-0001—For support of Bureau of State Audits,	
5 for transfer to the State Audit Fund.....	9,106,000
6 Schedule:	
7 (a) 10-State Auditor.....	9,616,000
8 (b) Reimbursements.....	-510,000
9 8860-001-0001—For support of Department of Finance	22,028,000
10 Schedule:	
11 (a) 10-Annual Financial Plan.....	13,902,000
12 (b) 20-Program and Information Sys-	
13 tem Assessments	5,633,000
14 (c) 30-Supportive Data	9,011,000
15 (d) 40.01-Administration	4,401,000
16 (e) 40.02-Distributed Administration .	-3,926,000
17 (f) Reimbursements.....	-6,993,000
18 Provisions:	
19 1. The funds appropriated by this item for CAL-	
20 STARS shall be transferred by the Controller,	
21 upon order of the Department of Finance, or	
22 made available by the Department of Finance	
23 as a reimbursement, to other items and depart-	
24 ments for CALSTARS-related activities by the	
25 Department of Finance.	
26 2. The funds appropriated in this act for purposes	
27 of CALSTARS-related data processing costs may	
28 be transferred between any items in this act by	
29 the Controller upon order of the Director of Fi-	
30 nance. Any funds so transferred shall be	
31 used only for support of CALSTARS-related	
32 data processing costs incurred.	
33 8885-001-0001—For support of Commission on State	
34 Mandates, Program 10.....	1,007,000
35 Provisions:	
36 1. The Commission on State Mandates shall pro-	
37 vide, in applicable parameters and guidelines, as	
38 follows:	
39 (a) If a local agency or school district contracts	
40 with an independent contractor for the	
41 preparation and submission of reimburse-	
42 ment claims, the costs reimbursable by the	
43 state for that purpose shall not exceed the	
44 lesser of (1) 10 percent of the amount of the	
45 claims prepared and submitted by the inde-	
46 pendent contractor, or (2) the actual costs	
47 that necessarily would have been incurred	
48 for that purpose if performed by employees	

1 Item	Amount
2 of the local agency or school district.	
3 (b) The maximum amount of reimbursement	
4 authorized by subdivision (a) may be ex-	
5 ceeded only if the local agency or school	
6 district establishes, by appropriate docu-	
7 mentation, that the preparation and sub-	
8 mission of these claims could not have been	
9 accomplished without the incurring of the	
10 additional costs claimed by the local agency	
11 or school district.	
12 2. In the case where the Commission receives one	
13 or more county applications for a finding of sig-	
14 nificant financial distress pursuant to Section	
15 17000.6 of the Welfare and Institutions Code,	
16 and where the Commission files a request under	
17 Section 27.00 of the Budget Act in order to carry	
18 out its duties with respect to those applications,	
19 then, notwithstanding the provisions of Section	
20 17000.6 of the Welfare and Institutions Code, the	
21 time limit imposed on the Commission to reach	
22 its preliminary and final decisions shall be tolled	
23 until such time as the Commission has received	
24 spending authorization.	
25 8910-001-0001—For support of Office of Administrative	
26 Law	2,016,000
27 Schedule:	
28 (a) 10-Regulatory Oversight	2,156,000
29 (b) Reimbursements.....	-140,000
30 8940-001-0001—For support of Military Department....	20,140,000
31 Schedule:	
32 (a) 10-Army National Guard.....	33,323,000
33 (b) 20-Air National Guard	12,176,000
34 (c) 30.01-Office of the Adjutant Gen-	
35 eral	5,346,000
36 (d) 30.02-Distributed Office of the	
37 Adjutant General	-5,346,000
38 (e) 35-Military Support to Civil Au-	
39 thority	2,076,000
40 (f) 40-Military Retirement	2,587,000
41 (g) 65-California National Guard	
42 youth programs	6,650,000
43 (h) Reimbursements.....	-7,239,000
44 (i) Amount payable from the Armory	
45 Discretionary Improvement	
46 Fund (Item 8940-001-0485).....	-150,000
47 (j) Amount payable from the Federal	
48 Trust Fund (Item 8940-001-0890)...	-29,283,000

1 Item	Amount
2 Provisions:	
3 1. No expenditures shall be made from the funds	
4 appropriated by this item as a substitution for	
5 personnel, equipment, facilities, or other assis-	
6 tance, or for any portion thereof, that, in the ab-	
7 sence of the expenditure, or of this appropria-	
8 tion, would be available to the Adjutant General	
9 of the State Military Forces, the California Na-	
10 tional Guard, or the California National Guard	
11 Reserve from the federal government.	
12 2. The funds appropriated in Schedule (f) shall be	
13 for military retirements, in accordance with	
14 Sections 228 and 256 of the Military and Veter-	
15 ans Code.	
16 8940-001-0485—For support of Military Department,	
17 for payment to Item 8940-001-0001, payable from	
18 the Armory Discretionary Improvement Fund.....	150,000
19 Provisions:	
20 1. No expenditures shall be made from this appro-	
21 priation until sufficient revenues or income	
22 from armories have been deposited into the	
23 State Treasury to the credit of the General Fund	
24 pursuant to subdivision (c) of Section 431 of the	
25 Military and Veterans Code.	
26 8940-001-0890—For support of Military Department,	
27 for payment to Item 8940-001-0001, payable from	
28 the Federal Trust Fund.....	29,283,000
29 8940-301-0001—For capital outlay, Military Depart-	
30 ment	14,044,000
31 Schedule:	
32 (1) 70.10.010-Statewide-Project plan-	
33 ning—Study, working drawings,	
34 and construction	997,000
35 (2) 70.11.010 Statewide: Building Sys-	
36 tems Restoration—Preliminary	
37 plans, working drawings, and con-	
38 struction.....	1,989,000
39 (3) 70.12.010 Statewide: Armory Facil-	
40 ity Survey and Master Plan, Phase	
41 I—Study.....	485,000
42 (4) 70.43.030 Long Beach-Redondo:	
43 Security Lighting—Preliminary	
44 plans, working drawings, and con-	
45 struction.....	503,000
46	
47	
48	

1 Item	Amount
2 (5) 70.44.030 San Diego: Security	
3 Lighting—Preliminary plans,	
4 working drawings, and construc-	
5 tion	1,653,000
6 (6) 70.52.010 Los Angeles Armory—	
7 Construction	5,569,000
8 (7) 70.58.030 Long Beach-Sterns: Se-	
9 curity Lighting—Preliminary	
10 plans, working drawings, and con-	
11 struction.....	643,000
12 (8) 70.59.030 Stockton: Security Light-	
13 ing—Preliminary plans, working	
14 drawings, and construction	288,000
15 (9) 70.90.030 Statewide: Minor	
16 Projects	1,917,000
17 8940-301-0890—For capital outlay, Military Depart-	
18 ment, payable from the Federal Trust Fund	12,347,000
19 Schedule:	
20 (1) 70.10.010 Statewide-Project plan-	
21 ning—Study, working drawings,	
22 and construction	3,412,000
23 (2) 70.11.010 Statewide: Building Sys-	
24 tems Restoration—Preliminary	
25 plans, working drawings, and con-	
26 struction.....	1,989,000
27 (3) 70.52.010 Los Angeles Armory—	
28 Construction	6,946,000
29 8955-001-0001—For support of Department of Veterans	
30 Affairs	2,070,000
31 Schedule:	
32 (a) 10-Farm and Home Loans to Vet-	
33 erans	1,247,000
34 (b) 20-Veterans Claims and Rights	1,449,000
35 (c) 30-Care of Sick and Disabled Vet-	
36 erans	756,000
37 (d) 35-Home Start-up Costs.....	209,000
38 (e) 50.01-General Administration.....	2,103,000
39 (f) 50.02-Distributed General Admin-	
40 istration.....	-2,103,000
41 (g) Reimbursements.....	-319,000
42 (h) Amount payable from the Veter-	
43 ans Service Office Fund (Item	
44 8955-001-0083).....	-25,000
45 (i) Amount payable from the Veter-	
46 ans' Farm and Home Building	
47 Fund of 1943 (Item 8955-001-	
48 0592).....	-1,247,000

1 Item	Amount
2 8955-001-0083—For support of Department of Veterans	
3 Affairs, for payment to Item 8955-001-0001, payable	
4 from the Veterans Service Office Fund.....	25,000
5 8955-001-0592—For support of Department of Veterans	
6 Affairs, for payment to Item 8955-001-0001, payable	
7 from the Veterans Farm and Home Building Fund	
8 of 1943	1,247,000
9 8955-101-0001—For local assistance, Department of	
10 Veterans Affairs, for contribution to counties to-	
11 ward compensation and expenses of county vet-	
12 eran services offices, to be expended in accor-	
13 dance with Section 972 et seq. of the Military and	
14 Veterans Code.....	1,600,000
15 Schedule:	
16 (a) 20-Veterans Claims and Rights	2,438,000
17 (b) Reimbursements.....	-838,000
18 8955-101-0083—For local assistance, Department of	
19 Veterans Affairs, county veteran services offices,	
20 payable from the Veterans Service Office Fund...	196,000
21 8960-011-0001—For support of Veterans’ Home of Cal-	
22 ifornia-Yountville	25,482,000
23 Schedule:	
24 (a) 30-Care of Sick and Disabled Vet-	
25 erans	54,409,000
26 (b) Reimbursements.....	-18,967,000
27 (c) Amount payable from the Federal	
28 Trust Fund (Item 8960-011-0890)	-9,960,000
29 Provisions:	
30 1. The General Fund shall make a loan available to	
31 the Veterans’ Home of California to meet cash	
32 needs resulting from the delay in receipt of fed-	
33 eral funds or reimbursements for medical ser-	
34 vices provided. The loan is short term, and shall	
35 be repaid within six months. Interest charges	
36 shall be waived pursuant to subdivision (e) of	
37 Section 16314 of the Government Code.	
38 2. Any loan authorized pursuant to this item shall	
39 require approval by the Department of Fi-	
40 nance. Provisions 2, 3, and 4 of Item 9840-011-	
41 0001 shall also apply to any loan authorized pur-	
42 suant to this item.	
43 3. Notwithstanding Section 1012.3 of the Military	
44 and Veterans Code or any other provision of	
45 law, the Department of Veterans Affairs may in-	
46 crease the fees and charges to residents of the	
47 Veterans’ Home of California. The department	
48 shall assess the fees on an ability-to-pay basis and	

1 Item	Amount
2 under no circumstances shall the fees charged	
3 exceed the cost of the level of care provided to	
4 the resident. In addition, the department shall	
5 determine a reasonable level of monthly income	
6 for residents' personal use and shall exempt this	
7 income from the monthly fees.	
8 8960-011-0890—For support of Veterans' Home of Cal-	
9 ifornia-Yountville, for payment to Item 8960-011-	
10 0001, payable from the Federal Trust Fund.....	9,960,000
11 8965-001-0001—For support of Veterans' Home of Cal-	
12 ifornia-Barstow.....	10,084,000
13 Schedule:	
14 (a) 30-Care of Sick and Disabled Vet-	
15 erans	15,840,000
16 (b) Reimbursements.....	-3,016,000
17 (c) Amount payable from the Federal	
18 Trust Fund (Item 8965-001-0890).	-2,740,000
19 Provisions:	
20 1. Notwithstanding Section 1012.3 of the Military	
21 and Veterans Code or any other provision of	
22 law, the Department of Veterans Affairs may in-	
23 crease the fees and charges to residents of the	
24 Veterans' Home of California, Barstow. The de-	
25 partment shall assess the fees on an ability-to-	
26 pay basis, and under no circumstances shall the	
27 fees charged exceed the cost of the level of care	
28 provided to the resident. In addition, the de-	
29 partment shall determine a reasonable level of	
30 monthly income for residents' personal use and	
31 shall exempt this income from the monthly fees.	
32 8965-001-0890—For support of Veterans' Home of Cal-	
33 ifornia-Barstow, for payment to Item 8965-001-	
34 0001, payable from the Federal Trust Fund.....	2,740,000
35 8965-003-0001—For Support of the Veterans Home of	
36 California Barstow for rental payments on lease	
37 revenue bonds	860,000
38 Schedule:	
39 (a) Base rental and fees.....	1,313,000
40 (b) Insurance.....	30,000
41 (c) Reimbursements.....	-255,000
42 (d) Amount payable from Federal	
43 Trust Fund (Item 8965-003-0890)	-228,000
44 8965-003-0890—For support of the Veterans Home of	
45 California Barstow for rental payments on lease	
46 revenue bonds, for payment to Item 8965-003-0001,	
47 payable from the Federal Trust Fund	228,000
48 9100-101-0001—For local assistance, Tax Relief	474,941,000

1 Item	Amount
2 Schedule:	
3 (a) 10-Senior Citizens' Property Tax	
4 Assistance.....	2,100,000
5 (b) 20-Senior Citizens' Property Tax	
6 Deferral Program.....	16,500,000
7 (c) 30-Senior Citizen Renters' Tax As-	
8 sistance	14,500,000
9 (d) 50-Homeowners' Property Tax	
10 Relief	405,471,000
11 (e) 60-Subventions for Open Space ...	36,000,000
12 (f) 90-Substandard Housing	370,000

- 13 Provisions:
- 14 1. Schedule (a) is for property tax assistance to
15 homeowner claimants in accordance with the
16 Senior Citizens Property Tax Assistance and
17 Postponement Law, as set forth in Part 10.5
18 (commencing with Section 20501) of Division 2
19 of the Revenue and Taxation Code.
20 Any unexpended balance in Schedule (a)
21 may be used to make payments to senior citizen
22 renter claimants under Schedule (c).
- 23 2. Schedule (b) is for property tax postponement
24 and assistance to claimants in accordance with
25 the Senior Citizens Property Tax Assistance and
26 Postponement Law, as set forth in Part 10.5
27 (commencing with Section 20501) of Division 2
28 of the Revenue and Taxation Code. The appro-
29 priation made by this schedule shall be in lieu of
30 the appropriation for the same purpose con-
31 tained in Section 16100 of the Government
32 Code.
- 33 3. Schedule (c) is for property tax assistance to
34 renter claimants in accordance with the Senior
35 Citizens Property Tax Assistance and Postpone-
36 ment Law, as set forth in Part 10.5 (commenc-
37 ing with Section 20501) of Division 2 of the Rev-
38 enue and Taxation Code.
39 Any unexpended balance in Schedule (c)
40 may be used to make payments to senior citizen
41 homeowner claimants under Schedule (a).
- 42 4. Schedule (d) is for reimbursement to local tax-
43 ing authorities for revenue lost by reason of the
44 homeowners' property tax exemption granted
45 pursuant to subdivision (k) of Section 3 of Arti-
46 cle XIII of the California Constitution. The ap-
47 propriation made by this schedule shall be in
48 lieu of the appropriation required pursuant to

1 Item	Amount
2 Section 25 of Article XIII of the California Con-	
3 stitution and the appropriation for the same	
4 purposes contained in Section 16100 or Section	
5 16120 of the Government Code.	
6 5. Schedule (e) is for providing reimbursement to	
7 local taxing authorities for revenue lost by rea-	
8 son of the assessment of open-space lands under	
9 Sections 423, 423.3, and 423.5 of the Revenue and	
10 Taxation Code, and in accordance with Chapter	
11 3 (commencing with Section 16140) of Part 1 of	
12 Division 4 of Title 2 of the Government Code.	
13 The appropriation made by this schedule shall	
14 be in lieu of the appropriation for the same pur-	
15 pose contained in Section 16100 or Section 16140	
16 of the Government Code.	
17 6. Schedule (f) is for transfer by the Controller to	
18 the Local Agency Code Enforcement and Reha-	
19 bilitation Fund, for the purpose of providing	
20 funds to defray costs incurred in the enforce-	
21 ment of local housing code provisions and to	
22 fund housing rehabilitation programs for per-	
23 sons and families of low and moderate income,	
24 as defined in Section 50093 of the Health and	
25 Safety Code, to be allocated to local agencies,	
26 prorated on the basis of their share of disallowed	
27 deductions that resulted from the agencies’	
28 proceedings.	
29 This amount is in lieu of any statutory require-	
30 ment.	
31 9100-295-0001—For local assistance, Tax Relief, for re-	
32 imbursement, in accordance with the provisions of	
33 Section 6 of Article XIII B of the California Con-	
34 stitution or of Section 17561 of the Government	
35 Code, of the costs of any new program or increased	
36 level of service of an existing program mandated	
37 by statute or executive order, State Controller.....	952,000
38 Schedule:	
39 (1) 98.01.124.277-Senior Citizens’	
40 Property Tax Deferral Program	
41 (Ch. 1242, Stats. 1977).....	258,000
42 (2) 98.01.092.187-Countywide Tax	
43 Rates (Ch. 921, Stats. 1987).....	350,000
44 (3) 98.01.069.792-Allocation of Prop-	
45 erty Tax Revenue (Ch. 697, Stat.	
46 1992).....	344,000
47	
48	

1 Item	Amount
2 (4) 98.01.105.183-Senior Citizen’s Mo-	
3 mobilehome Property Tax Deferral	
4 (Ch. 1051, Stats. 1983).....	0
5 (5) 98.01.004.887-Property Tax-Family	
6 Transfers (Ch. 48, Stats. 1987).....	0
7 Provisions:	
8 1. Except as provided in Provision 2 below, alloca-	
9 tions of funds provided in this item to the ap-	
10 propriate local entities shall be made by the	
11 State Controller in accordance with the provi-	
12 sions of each statute or executive order that	
13 mandates the reimbursement of the costs, and	
14 shall be audited to verify the actual amount of	
15 the mandated costs in accordance with subdivi-	
16 sion (d) of Section 17561 of the Government	
17 Code. Audit adjustments to prior year claims	
18 may be paid from this item. Funds appropriated	
19 in this item may be used to provide reimburse-	
20 ment pursuant to Article 5 (commencing with	
21 Section 17615) of Chapter 4 of Part 7 of Division	
22 4 of Title 2 of the Government Code.	
23 2. Pursuant to Section 17581 of the Government	
24 Code, mandates identified in the appropriation	
25 schedule of this item with an appropriation of \$0	
26 and included in the language of this provision	
27 are specifically identified by the Legislature for	
28 suspension during the 1997–98 fiscal year:	
29 (a) Senior Citizen’s Mobilehome Property Tax	
30 Deferral (Ch. 1051, Stats. 1983)	
31 (b) Property Tax-Family Transfers (Ch. 48,	
32 Stats. 1987)	
33 3. If any of the scheduled amounts are insufficient	
34 to provide full reimbursement of costs, the State	
35 Controller may, upon notifying the Director of	
36 Finance in writing, augment those deficient	
37 amounts from the unencumbered balance of	
38 any other scheduled amounts therein. No order	
39 may be issued pursuant to this provision unless	
40 written notification of the necessity therefor is	
41 provided to the chairperson of the committee in	
42 each house which considers appropriations and	
43 the Chairperson of the Joint Legislative Budget	
44 Committee or his or her designee.	
45 9210-101-0001—For local assistance, local government	
46 financing, payable from the General Fund.....	100,000,000
47 Provisions:	
48 1. The funds appropriated by this item are for al-	

1 Item	Amount
2 location by the Controller to local jurisdictions	
3 for public safety purposes, as determined by the	
4 Director of Finance pursuant to Section 30061 et	
5 seq. of the Government Code.	
6 9210-103-0001—For local assistance, Local Government	
7 Financing. For assistance to redevelopment agen-	
8 cies, to be allocated by the State Controller	5,000,000
9 Provisions:	
10 1. The appropriation made by this item shall be in	
11 lieu of any appropriation required pursuant to	
12 Chapter 1.5 (commencing with Section 16110)	
13 of Part 1 of Division 4 of Title 2 of the Govern-	
14 ment Code.	
15 2. The State Controller shall allocate funds appro-	
16 priated in this item to redevelopment agencies	
17 that have pledged, pursuant to bond instru-	
18 ments and supporting documents, special sup-	
19 plemental subventions as security for payment	
20 of the principal and interest on bonds, and have	
21 demonstrated that gross tax increment reve-	
22 nues allocated to them in the 1996–97 fiscal year	
23 (as reported for inclusion in the State Control-	
24 ler’s “Annual Report of Financial Transactions	
25 Concerning Community Redevelopment Agen-	
26 cies of California, Fiscal Year 1996–97”), less	
27 housing set-aside amounts not available for debt	
28 service, and less any reserve requirement defi-	
29 ciency existing as of December 31, 1997, would	
30 be insufficient to cover their maximum annual	
31 debt service requirements on bonds to which	
32 special supplemental subventions have been	
33 pledged. The amount allocated to any redevel-	
34 opment agency shall not exceed the lesser of:	
35 (a) the amount that the redevelopment agency	
36 would otherwise be entitled to receive pursuant	
37 to paragraph (3) of subdivision (c) of Section	
38 16111 of the Government Code, or (b) the	
39 amount required by the redevelopment agency	
40 to cover its maximum annual debt service re-	
41 quirements on bonds to which special supple-	
42 mental subventions have been pledged, plus	
43 any reserve requirement deficiency existing as	
44 of December 31, 1997, less the amount of gross	
45 tax increment revenues allocated to it in the	
46 1996–97 fiscal year, less housing set-aside	
47 amounts not available for debt service.	
48	

1 Item	Amount
2 3. If the allocation required pursuant to Provision	
3 2 would exceed the amount of the appropriation	
4 in this item, the State Controller shall prorate	
5 the allocation to those redevelopment agencies	
6 which meet the requirements of Provision 2.	
7 4. Notwithstanding Section 2.00, the State Control-	
8 ler shall allocate 50 percent of the appropriation	
9 in this item on or before December 31, 1997, and	
10 50 percent of the appropriation in this item on	
11 July 31, 1998. Expenditure of the amount to be	
12 allocated on July 31, 1998, shall be accounted by	
13 the State Controller as an expenditure of the	
14 1998-99 fiscal year.	
15 9210-295-0001—For local assistance, Local Government	
16 Financing, for reimbursement, in accordance with	
17 the provisions of Section 6 of Article XIII B of the	
18 California Constitution or of Section 17561 of the	
19 Government Code, of the costs of any new pro-	
20 gram or increased level of service of an existing	
21 program mandated by statute or executive order,	
22 State Controller	4,850,000
23 Schedule:	
24 (1) 98.01.048.675-Test Claims and Re-	
25 imbursement Claims (Ch. 486/75)	2,580,000
26 (2) 98.01.064.186-Open Meetings Act	
27 Notices (Ch. 641/86).....	2,199,000
28 (3) 98.01.084.578-Filipino Employee	
29 Surveys (Ch. 845/78).....	0
30 (4) 98.01.088.981-Lis Pendens (Ch.	
31 889/81)	0
32 (5) 98.01.098.084-Proration of Fines	
33 and Court Audits (Ch. 980/84)....	0
34 (6) 98.01.099.991-Rape Victim Coun-	
35 seling Ctr. Notices (Ch. 999/91) ..	71,000
36 (7) 98.01.128.180-Involuntary Lien	
37 Notices (Ch. 1281/80).....	0
38 (8) 98.01.160.984-Domestic Violence	
39 Information (Ch. 1609/84).....	0
40 Provisions:	
41 1. Except as provided in Provision 2 below, alloca-	
42 tions of funds provided in this item to the ap-	
43 propriate local entities shall be made by the	
44 State Controller in accordance with the provi-	
45 sions of each statute or executive order that	
46 mandates the reimbursement of the costs, and	
47 shall be audited to verify the actual amount of	
48 the mandated costs in accordance with subdivi-	

1 Item	Amount
2 sion (d) of Section 17561 of the Government	
3 Code. Audit adjustments to prior year claims	
4 may be paid from this item. Funds appropriated	
5 in this item may be used to provide reimburse-	
6 ment pursuant to Article 5 (commencing with	
7 Section 17615) of Chapter 4 of Part 7 of Division	
8 4 of Title 2 of the Government Code.	
9 2. Pursuant to Section 17581 of the Government	
10 Code, mandates identified in the appropriation	
11 schedule of this item with an appropriation of \$0	
12 and included in the language of this provision	
13 are specifically identified by the Legislature for	
14 suspension during the 1997-98 fiscal year:	
15 (a) Filipino Employee Surveys (Ch. 845/78)	
16 (b) Lis Pendens (Ch. 889/81)	
17 (c) Proration of Fines and Court Audits (Ch.	
18 980/84)	
19 (d) Involuntary Lien Notices (Ch. 1281/80)	
20 (e) Domestic Violence Information (Ch.	
21 1609/84)	
22 3. If any of the scheduled amounts are insufficient	
23 to provide full reimbursement of costs, the State	
24 Controller may, upon notifying the Director of	
25 Finance in writing, augment those deficient	
26 amounts from the unencumbered balance of	
27 any other scheduled amounts therein. No order	
28 may be issued pursuant to this provision unless	
29 written notification of the necessity therefor is	
30 provided to the chairperson of the committee in	
31 each house which considers appropriations and	
32 the Chairperson of the Joint Legislative Budget	
33 Committee or his or her designee.	
34 9620-001-0001—For Payment of Interest on General	
35 Fund loans, upon order of the Director of Finance,	
36 for any General Fund loan	51,000,000
37 Provisions:	
38 1. The Director of Finance, the Controller, and the	
39 State Treasurer shall satisfy any need of the	
40 General Fund for borrowed funds in a manner	
41 consistent with the Legislature’s objective of ob-	
42 taining the lowest possible rate of interest on	
43 this borrowing. The state fiscal officers shall use	
44 external borrowing rather than borrowing from	
45 internal state funds whenever it is economically	
46 advantageous to the General Fund.	
47 2. In the event that interest expenses related to in-	
48 ternal borrowing exceed the amount appropri-	

1 Item	Amount
2 ated by this item, there is hereby appropriated	
3 any amounts necessary to pay the interest.	
4 Funds appropriated by this item shall not be exp-	
5 ended prior to 30 days after the Department of	
6 Finance notifies the Joint Legislative Budget	
7 Committee of the amount(s) necessary or not	
8 sooner than such lesser time as the Chairperson	
9 of the Joint Legislative Budget Committee may	
10 determine.	
11 9625-001-0001—For Interest Payments to the Federal	
12 Government arising from the Cash Management	
13 Improvement Act of 1990	12,000,000
14 Provisions:	
15 1. Expenditures from the funds appropriated by	
16 this item shall be made by the State Controller,	
17 subject to the approval of the Department of Fi-	
18 nance, and shall be charged to the fiscal year in	
19 which the disbursement is issued.	
20 2. In the event that expenditures for interest pay-	
21 ments to the federal government arising from	
22 the Cash Management Improvement Act ex-	
23 ceed the amount appropriated by this item, the	
24 Director of Finance may allocate an additional	
25 amount not to exceed \$10,000,000 over the	
26 amount appropriated by this item. This alloca-	
27 tion shall be made no sooner than 30 days after	
28 notification to the Chairperson of the Joint Leg-	
29 islative Budget Committee and the chairperson	
30 of the fiscal committees in each house.	
31 9625-001-0042—For Interest Payment to the Federal	
32 Government arising from the Cash Management	
33 Improvement Act of 1990, payable from the State	
34 Highway Account, State Transportation Fund	500,000
35 Provisions:	
36 1. Provision 1 of Item 9625-001-0001 also applies to	
37 this item.	
38 2. In the event that expenditures for interest pay-	
39 ments to the federal government arising from	
40 the Cash Management Improvement Act of	
41 1990 exceed the amount appropriated by this	
42 item, the Director of Finance may allocate an	
43 additional amount not to exceed \$1,000,000 over	
44 the amount appropriated by this item. This al-	
45 location shall be made no sooner than 30 days af-	
46 ter notification to the Chairperson of the Joint	
47 Legislative Budget Committee and the chair-	
48 person of the fiscal committees in each house.	

Item	Amount
9625-001-0494—For Interest Payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate special fund.....	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9625-001-0988—For Interest Payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate nongovernmental cost fund	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state’s contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22825.7, 22828, 22829, and 22952 of the Government Code, which cost is not chargeable to any other appropriation	278,710,000
Schedule:	
(a) Health benefit premiums.....	247,787,000
(b) Dental care premiums.....	30,923,000
Provisions:	
1. The maximum transfer amounts specified in subdivision (b) of Section 6.50 of this act shall not apply to this item.	
2. Notwithstanding Section 22819 of the Government Code or any other provision of law, annuitants and their family members, who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 1997–98 fiscal year, shall not be enrolled in a basic health benefits plan during the 1997–98 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision shall not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.	
3. The maximum monthly contribution for annuitants shall be \$148 for a single enrollee, \$282 for an enrollee and one dependent, and \$362 for an enrollee and two or more dependents.	

1 Item	Amount
2 9670-001-0001—For equity claims before the State	
3 Board of Control and for settlements and judg-	
4 ments in cases in which the state is represented by	
5 the Department of Justice for the administration	
6 and payment of tort liability claims, settlements,	
7 compromises and judgments against the state, its	
8 officers, servants and employees of state agencies,	
9 departments, boards, bureaus or commissions sup-	
10 ported from the General Fund, for expenditure by	
11 the Department of Justice, subject to approval of	
12 the Department of Finance in its discretion.....	1,000
13 Provisions:	
14 1. In the event that expenditures for purposes of	
15 Item 9670-001-0001 exceed the amount appro-	
16 priated in this item, the Director of Finance	
17 may allocate sufficient amounts, not to exceed	
18 \$1,200,000, from the Special Fund for Economic	
19 Uncertainties to this item.	
20 2. There is hereby appropriated from each fund,	
21 other than the General Fund, an amount suffi-	
22 cient for payment of tort liability claims, settle-	
23 ments, compromises, and judgments against the	
24 state, its officers, servants and employees of	
25 state agencies, departments, boards, bureaus, or	
26 commissions arising from activities supported	
27 from that fund. No expenditure from any appro-	
28 priation from a fund other than the General	
29 Fund for payment of tort liability claims, settle-	
30 ments, compromises, and judgments shall be	
31 made unless approved by the Department of Fi-	
32 nance in its discretion.	
33 3. Expenditures made under this item shall be	
34 charged to the fiscal year in which the warrant is	
35 issued by the State Controller.	
36 4. Payment under this item is limited in amount to	
37 claims, settlements, compromises, and judg-	
38 ments which do not exceed \$70,000, exclusive of	
39 interest, and no payment from this item exceed-	
40 ing that amount shall be approved by the De-	
41 partment of Finance or made by the Depart-	
42 ment of Justice.	
43 5. No payment shall be approved by the Depart-	
44 ment of Finance or made by the Department of	
45 Justice from this item except in full and final sat-	
46 isfaction of the claim, settlement, compromise,	
47 or judgment upon which the payment is based.	
48	

1 Item	Amount
2 6. Funding for the payment of tort liability claims, 3 settlements, compromises, and judgments 4 which require the approval of the Director of 5 Finance shall first be considered from within 6 the affected agency, department, board, bu- 7 reau, or commission’s existing budgeted re- 8 sources. Payment pursuant to this item (from 9 the General Fund or funds other than the Gen- 10 eral Fund) shall be made only after the affected 11 agency, department, board, bureau, or commis- 12 sion has demonstrated to the Department of Fi- 13 nance that insufficient funds are available for 14 payment of all or a portion of the claim.	
15 9670-401—For maintenance of accounting records by 16 the State Controller’s office or any other agency 17 maintaining these records, appropriations made in 18 this act for Organization Code 9670 (Equity 19 Claims of Board of Control and Settlements and 20 Judgments by Department of Justice) are to be re- 21 corded under Organization Code 9671 (Equity 22 Claims of Board of Control) and Organization 23 Code 9672 (Settlements and Judgments by Depart- 24 ment of Justice).	
25 9800-001-0001—For Augmentation for Employee Com- 26 pensation	0
27 Provisions:	
28 1. It is the intent of the Legislature that the appro- 29 priation amount specified by this item not be 30 construed to control or influence collective bar- 31 gaining between the state employer and the ex- 32 clusive representatives of state employees. It is 33 the intent of the Legislature that funds be ap- 34 propriated in accordance with the provisions of 35 any memoranda of understanding executed by 36 the employer and employee organizations and 37 subsequently ratified by the Legislature pursu- 38 ant to Chapter 10.3 (commencing with Section 39 3512) of Division 4 of Title 1 of the Government 40 Code.	
41 9800-001-0494—For Augmentation for Employee Com- 42 pensation, payable from other unallocated special 43 funds.....	0
44 Provisions:	
45 1. It is the intent of the Legislature that the 46 amount in this item shall not be construed to 47 control or influence collective bargaining be- 48 tween the state employer and the exclusive rep-	

1 Item	Amount
2 representatives of state employees. It is the intent	
3 of the Legislature that funds be appropriated in	
4 accordance with the provisions of any memo-	
5 randa of understanding executed by the em-	
6 ployer and employee organizations and subse-	
7 quently ratified by the Legislature pursuant to	
8 Chapter 10.3 (commencing with Section 3512)	
9 of Division 4 of Title 1 of the Government Code.	
10 9800-001-0988—For Augmentation for Employee Com-	
11 pensation, payable from other unallocated non-	
12 governmental cost funds.....	0
13 Provisions:	
14 1. It is the intent of the Legislature that the	
15 amount in this item shall not be construed to	
16 control or influence collective bargaining be-	
17 tween the state employer and the exclusive rep-	
18 representatives of state employees. It is the intent	
19 of the Legislature that funds be appropriated in	
20 accordance with the provisions of any memo-	
21 randa of understanding executed by the em-	
22 ployer and employee organizations and subse-	
23 quently ratified by the Legislature pursuant to	
24 Chapter 10.3 (commencing with Section 3512)	
25 of Division 4 of Title 1 of the Government Code.	
26 9800-011-0001—For Augmentation for Employee Com-	
27 pensation (Proposition 98).....	0
28 Provisions:	
29 1. It is the intent of the Legislature that the	
30 amount in this item shall not be construed to	
31 control or influence collective bargaining be-	
32 tween the state employer and the exclusive rep-	
33 representatives of state employees. It is the intent	
34 of the Legislature that funds be appropriated in	
35 accordance with the provisions of any memo-	
36 randa of understanding executed by the em-	
37 ployer and employee organizations and subse-	
38 quently ratified by the Legislature pursuant to	
39 Chapter 10.3 (commencing with Section 3512)	
40 of Division 4 of Title 1 of the Government Code.	
41 9840-001-0001—For Augmentation for Contingencies	
42 or Emergencies	2,000,000
43 Provisions:	
44 1. The funds appropriated for the augmentation	
45 for contingencies or emergencies are to be ex-	
46 pended only on written authorization of the De-	
47 partment of Finance for contingencies or emer-	
48 gencies.	

1 Item	Amount
2 2. Contingencies, within the meaning of these	
3 funds, are defined as proposed expenditures	
4 arising from unexpected conditions or losses for	
5 which no appropriation, or insufficient appro-	
6 priation, has been made by law and which, in	
7 the judgment of the Director of Finance, consti-	
8 tute cases of actual necessity. Emergencies,	
9 within the meaning of this item, are defined as	
10 expenditures incurred in response to conditions	
11 of disaster or extreme peril which threaten the	
12 health or safety of persons or property within	
13 the state.	
14 3. Emergency and contingency expenditure au-	
15 thorizations and deficiency expenditure autho-	
16 rizations shall be limited to purposes which have	
17 been specifically approved by the Legislature in	
18 Budget Acts or other legislation, except that not	
19 more than \$200,000 of each fund may be ex-	
20 pended for purposes for which no such specific	
21 prior authorizations exist.	
22 4. Authorizations for expenditures or deficiency	
23 expenditures arising from a contingency shall	
24 become effective no sooner than 30 days after	
25 notification in writing to the Joint Legislative	
26 Budget Committee, or no sooner than such	
27 lesser time as the committee, or its designee,	
28 may in each instance determine.	
29 5. For expenditure authorizations or deficiency ex-	
30 penditure authorizations arising from an emer-	
31 gency, the Director of Finance shall file with the	
32 Joint Legislative Budget Committee, within 10	
33 days after approval, copies of all executive or-	
34 ders for emergency-related encumbrance or ex-	
35 penditure authorizations, stating the reasons	
36 for, and the amount of, all such authorizations,	
37 except that any emergency augmentation from	
38 this item to any program in excess of 10 percent	
39 of the amount authorized for expenditure in the	
40 1997-98 fiscal year for such program shall be-	
41 come effective no sooner than 30 days after no-	
42 tification in writing to the Joint Legislative Bud-	
43 get Committee or no sooner than such lesser	
44 time as the committee, or its designee, may in	
45 each instance determine, except that no such	
46 limit shall apply if the Director of Finance states	
47 in writing to the Chairperson of the Joint Leg-	
48 islative Budget Committee the necessity and ur-	

1 Item	Amount
2 agency for the allocation which, in the judgment	
3 of the director, makes prior approval impractical.	
4	
5 6. For purposes for which the Governor previously	
6 vetoed funding, allocation of funds or authorization	
7 for deficiency expenditures shall not be	
8 made under the emergency provisions.	
9 9840-001-0494—For Augmentation for Contingencies	
10 or Emergencies, payable from unallocated special	
11 funds.....	1,500,000
12 Provisions:	
13 1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-	
14 0001 also apply to this item.	
15 2. For the Augmentation for Contingencies or	
16 Emergencies, payable from special funds, there	
17 are appropriated from each special fund sums	
18 necessary to meet contingencies or emergencies,	
19 to be expended only on written authorization	
20 of the Director of Finance. No deficiencies	
21 shall be authorized by the Director of Finance	
22 in any appropriation of money from special	
23 funds made by this act for the 1997–98 fiscal year	
24 under the provisions of Section 11006 of the	
25 Government Code. Accounts, special accounts,	
26 and funds in the General Fund, that are treated	
27 as other governmental cost funds for accounting	
28 and budgeting purposes in accordance with Section	
29 13303 of the Government Code, shall be	
30 considered to be special funds within the meaning	
31 of this item.	
32 9840-001-0988—For Augmentation for Contingencies	
33 or Emergencies, payable from unallocated non-	
34 governmental cost funds.....	1,500,000
35 Provisions:	
36 1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-	
37 0001 also apply to this item.	
38 2. For Reserve for Contingencies or Emergencies,	
39 payable from nongovernmental cost funds,	
40 there is appropriated from each nongovernmental	
41 cost fund that is subject to control or limited	
42 by this act, sums necessary to meet contingencies	
43 or emergencies, to be expended only on	
44 written authorization of the Director of Finance.	
45 No deficiencies shall be authorized by	
46 the Director of Finance in any appropriation of	
47 money from nongovernmental cost funds made	
48 by this act for the 1997–98 fiscal year under the	

1 Item	Amount
2 provisions of Section 11006 of the Government	
3 Code.	
4 9840-011-0001—For Augmentation for Contingencies	
5 or Emergencies (Loans).....	(2,500,000)
6 Provisions:	
7 1. This appropriation is for loans that may be made	
8 to state agencies which derive their support	
9 from the General Fund or from sources other	
10 than the General Fund, upon terms and condi-	
11 tions for repayment as may be prescribed by the	
12 Department of Finance. Any sum so loaned	
13 shall, if ordered by the Department of Finance,	
14 be transferred by the State Controller to the	
15 fund from which the support of the agency is de-	
16 rived.	
17 2. No loan shall be made which requires repay-	
18 ment from a future legislative appropriation.	
19 3. Authorizations for loans shall become effective	
20 no sooner than 30 days after notification in writ-	
21 ing to the Joint Legislative Budget Committee,	
22 or no sooner than a lesser time which the com-	
23 mittee, or its designee, may in each instance de-	
24 termine, except that this limit shall not apply if	
25 the Director of Finance states in writing to the	
26 Chairperson of the Joint Legislative Budget	
27 Committee the necessity and urgency for the	
28 loan which, in the judgment of the director,	
29 makes prior approval impractical.	
30 4. Within 10 days after approval, the Director of	
31 Finance shall file with the Joint Legislative Bud-	
32 get Committee copies of all executive orders for	
33 loans stating the reasons for, and the amount of,	
34 all of these authorizations.	
35 9840-490—Reappropriation, Augmentation for Contin-	
36 gencies or Emergencies. As of June 30, 1997, the	
37 balances of the appropriations made by Items	
38 9840-001-0001, 9840-001-0494 and 9840-001-0988,	
39 Budget Act of 1996, shall revert to the unappropri-	
40 ated surplus of the General Fund, special funds,	
41 and nongovernmental cost funds, respectively.	
42 As of July 1, 1997, the amounts reverted as of	
43 June 30, 1997, for Items 9840-001-0001, 9840-001-	
44 0494 and 9840-001-0988, Budget Act of 1996, are re-	
45 appropriated and shall be available until June 30,	
46 1998, and may be expended on written authoriza-	
47 tion of the Department of Finance issued on or be-	
48 fore said date, for contingencies and emergencies,	

1 Item	Amount
2 within the meaning of those items, occurring dur-	
3 ing the 1996–97 fiscal year.	
4 9860-301-0001—For unallocated capital outlay	
5 (10.10.010)	50,000
6 Provisions:	
7 1. The funds appropriated by this item are to be al-	
8 located by the Department of Finance to state	
9 agencies to develop design and cost information	
10 for new projects for which funds have not been	
11 appropriated previously, but which are antici-	
12 pated to be included in the 1998–99 or 1999–2000	
13 Governor’s Budget. The amount appropriated	
14 in this item shall not be construed as a commit-	
15 ment by the Legislature as to the amount of cap-	
16 ital outlay funds it will appropriate in any future	
17 fiscal year.	

18
19 GENERAL SECTIONS
20 STATEWIDE
21

22 SEC. 3.00. Whenever herein an appropriation is made for sup-
23 port, it shall include salaries and all other proper expenses, including
24 repairs and equipment, incurred in connection with the institution,
25 department, board, bureau, commission, officer, employee, or other
26 agency for which the appropriation is made.

27 Each item appropriating funds for salaries and wages includes the
28 additional funds necessary to continue the payment of the amount of
29 salaries in effect on June 30, 1997, for the state officers whose salaries
30 are specified by statute.

31 Whenever herein an appropriation is made for capital outlay, it
32 shall include acquisition of land or other real property, major con-
33 struction, improvements, equipment, designs, working plans, speci-
34 fications, repairs, and equipment necessary in connection with a con-
35 struction or improvement project.

36 Whenever herein any item of appropriation contains provisions
37 for acquisition of land or other real property, it shall include all nec-
38 essary expenses in connection with the acquisition of the property.

39 Whenever herein an appropriation is made in accordance with a
40 schedule set forth after the appropriation, the expenditures from
41 that item for each category, program, or project included in the
42 schedule shall be limited to the amount specified for that category,
43 program, or project, except as otherwise provided in this act. Each
44 schedule is a restriction or limitation upon the expenditure of the re-
45 spective appropriation made by this act, does not itself appropriate
46 any money, and is not itself an item of appropriation.

47
48

1 As used in this act in reference to the schedules “category”, “pro-
2 gram”, or “project” means a class of expenditure such as, but not lim-
3 ited to:

4 (a) “Personal services,” which shall include all expenditures for
5 payment of officers and employees of the state, including: salaries
6 and wages, workers’ compensation, compensation paid to employees
7 on approved leave of absence on account of sickness, unemployment
8 compensation benefits, insurance premiums for workers’ compensa-
9 tion coverage, industrial disability leave and payments, nonindustrial
10 disability benefits and payments, the state’s contributions to the Pub-
11 lic Employees’ Retirement Fund, the Teachers’ Retirement Fund,
12 the University of California Retirement Fund to provide for that por-
13 tion of retirement costs to be provided for Hastings College of the
14 Law in Item 6600-001-0001 of this Budget Act, the Old Age and Sur-
15 vivors’ Insurance Revolving Fund, the Public Employees’ Contin-
16 gency Reserve Fund, and the state’s cost of health benefits plans; but
17 do not include compensation of independent contractors rendering
18 personal services to the state under contract.

19 (b) “Operating expenses and equipment,” which shall include all
20 expenditures for purchase of materials, supplies, equipment, services
21 (other than services of state officers and employees), departmental
22 services (services provided by other organizational units within a de-
23 partment, including indirect distributed costs), and all other proper
24 expenses.

25 (c) “Preliminary plans” are defined as a site plan, architectural
26 floor plans, elevations, outline specifications, and a cost estimate. For
27 each utility, site development, conversion and remodeling project,
28 the drawings shall be sufficiently descriptive to accurately convey
29 the location, scope, cost, and the nature of the improvement being
30 proposed.

31 (d) “Working drawings” are defined as a complete set of plans
32 and specifications showing and describing all phases of a project, ar-
33 chitectural, structural, mechanical, electrical, civil engineering, and
34 landscaping systems to the degree necessary for the purposes of ac-
35 curate bidding by contractors and for the use of artisans in construct-
36 ing the project. All necessary professional fees and administrative
37 service costs are included in the preparation of these drawings.

38 (e) “Construction,” when used in connection with a capital outlay
39 project, shall include all such related things as fixtures, installed
40 equipment, auxiliary facilities, contingencies, project construction,
41 management, administration and associated costs.

42 (f) “Minor projects” include planning, working drawings, con-
43 struction, improvements, and equipment projects not specifically set
44 forth in the schedule.

45 (g) “Programs” include all expenditures, regardless of category,
46 required to carry out the objectives of the named activity.

47 For the purpose of further interpreting the meaning of the words,
48 terms and phrases, and uniform codes used in the schedules, refer-

1 ence is hereby made to those documents entitled, “State of Califor-
2 nia Governor’s Budget for 1997–98,” submitted by the Governor to
3 the Legislature at the 1997 portion of the 1997–98 Regular Session,
4 the uniform accounting system prescribed by the Department of Fi-
5 nance under the provisions of Section 13300 and following of the
6 Government Code, the Uniform Codes Manual, and the appropriate
7 portions thereof. The Department of Finance shall establish inter-
8 pretations necessary to carry out the provisions of this section and
9 shall furnish the same to the State Controller and to every state
10 agency to which appropriations are made under this act.

11 SEC. 3.50. Whenever herein an appropriation is made for sup-
12 port or other expenses for an institution, department, board, bureau,
13 commission, officer, employee, or other agency, there shall be
14 charged to the appropriation from which salaries and wages are
15 paid: workers’ compensation, compensation paid to employees on
16 approved leave of absence on account of sickness, unemployment
17 compensation benefits, industrial disability leave and payments,
18 nonindustrial disability benefits and payments, the administrative
19 costs of the Merit Award Program provided by Section 19823 of the
20 Government Code, the state’s contribution to the Public Employ-
21 ees’ Retirement Fund as provided by Sections 20751 and 20752 of the
22 Government Code, the state’s contribution to the Teachers’ Retire-
23 ment Fund as provided by Sections 23000, 23400, and 23400.1 of the
24 Education Code, the state’s contribution to the Old Age and Survi-
25 vitors’ Insurance Revolving Fund as provided by Sections 20782 and
26 20783 of the Government Code, the state’s contribution to the Old
27 Age and Survivors’ Insurance Revolving Fund for payment of hos-
28 pital insurance taxes imposed by the Internal Revenue Code, the
29 state’s contribution to the Public Employees’ Contingency Reserve
30 Fund, the state’s contribution for the cost of health benefits plans as
31 provided by Sections 22825.1, 22828 and 22829 of the Government
32 Code, and the state’s contribution for costs of other employee ben-
33 efits and the administrative costs associated with the provision of
34 benefits established by any state agency legally authorized to nego-
35 tiate and set salary and benefit levels.

36 As of the effective date of this act, the state’s contributions as pro-
37 vided by Sections 22825.1, 22828 and 22829 of the Government Code
38 and for costs of any other employee benefits and the administrative
39 costs associated with the provisions of these benefits established by
40 any state agency legally authorized to negotiate and set salary and
41 benefit levels for any month shall be charged to the same appropri-
42 ations used for payment of salaries and wages from which the em-
43 ployee premium contributions for such month are deducted.

44 The appropriations made by Sections 20751, 20752, 20782, 20783,
45 22825.1, 22828, and 22829 of the Government Code and by Sections
46 23000, 23400 and 23400.1 of the Education Code, shall continue to be
47 available for expenditure, and shall be charged for any expenditure
48 which is not chargeable to an appropriation for support or other ex-

1 pensions as provided in this section. This transfer may be chargeable to
2 such appropriation for a previous fiscal year if there are no funds
3 available from that fiscal year.

4 The State Controller may transfer to the State Payroll Revolving
5 Fund the contributions required by Sections 20751, 20752, 20782,
6 20783, 22825.1, 22828, and 22829 of the Government Code, contribu-
7 tions required for payment of the hospital insurance tax, and upon
8 certification by the Board of Administration of the Public Employ-
9 ees' Retirement System as required by Section 20754 of the Govern-
10 ment Code, may transfer from the State Payroll Revolving Fund to
11 the Public Employees' Retirement Fund and the Old Age and Sur-
12 vivors' Insurance Revolving Fund the amounts of contributions.

13 SEC. 3.60. (a) Notwithstanding any other provision of law, the
14 employers' retirement contributions for the 1997-98 fiscal year,
15 which are chargeable to an appropriation made in this act, with re-
16 spect to each state officer and employee who is a member of the
17 Public Employees' Retirement System and who is in that employ-
18 ment or office, including university members as provided by Section
19 20751 of the Government Code, shall be the percentage of salaries
20 and wages by state member category as follows:

21	Miscellaneous, First Tier	13.106%
22	Miscellaneous, Second Tier	9.345%
23	State Industrial.....	9.260%
24	State Safety	14.656%
25	Highway Patrol.....	15.851%
26	Peace Officer/Firefighter.....	15.401%

27 The Department of Finance may adjust amounts in any appro-
28 priation item, or in any category thereof, in this act as a result of
29 changes from amounts budgeted for employer contribution for
30 1997-98 fiscal year retirement benefits.

31 (b) Notwithstanding any other provisions of law, the Department
32 of Finance shall require retirement contributions computed pursu-
33 ant to subdivision (a) to be offset by the State Controller with sur-
34 plus funds in the Public Employees' Retirement Fund, employer
35 surplus asset accounts.

36 (c) Notwithstanding any other provision of law, for purposes of
37 calculating the "appropriations subject to limitation" as defined in
38 Section 8 of Article XIII B of the California Constitution, the appro-
39 priations in this act shall be deemed to be the amounts remaining af-
40 ter the reductions required by subdivisions (a) and (b) are made.

41 SEC. 4.20. Notwithstanding any other provision of law, the em-
42 ployer's contributions to the Public Employees' Contingency Re-
43 serve Fund, as required by Section 22826 of the Government Code,
44 shall be 0.5 percent of the gross health insurance premiums paid by
45 the employer and employee for administrative expenses.

46 SEC. 5.25. (a) Payment of specified attorney's fee claims, set-
47 tlements, compromises, and judgments arising from actions in state
48 courts against the state, its officers, and officers and employees of

1 state agencies, departments, boards, bureaus, or commissions, shall
2 be paid from items of appropriation in this act that support the state
3 operations of the affected agency, department, board, bureau, or
4 commission.

5 (b) Expenditures authorized by subdivision (a) shall be made by
6 the State Controller, subject to the approval of the Department of
7 Finance, and shall be charged to the fiscal year in which the dis-
8 bursement is issued.

9 (c) Payments authorized by this section shall be made only for (1)
10 state court actions filed pursuant to Section 1021.5 of the Code of
11 Civil Procedure, the “private attorney general” doctrine, or the
12 “substantial benefit” doctrine, or for (2) writ of mandate actions
13 filed pursuant to Section 10962 of the Welfare and Institutions Code.

14 (d) No payment shall be made by the State Controller for expen-
15 ditures pursuant to subdivision (a) except in full and final satisfac-
16 tion of the claim, settlement, compromise, or judgment for attor-
17 ney’s fees incurred in connection with a single action.

18 (e) The Director of Finance shall notify the Chairperson of the
19 Joint Legislative Budget Committee, the Chairperson of the Senate
20 Committee on Budget and Fiscal Review, and the Chairperson of
21 the Assembly Budget Committee pursuant to Section 27.00 of this act
22 when there are insufficient funds appropriated in this act in support
23 of the state operations of the affected agency, department, board,
24 bureau, or commission to satisfy the claim completely.

25 SEC. 6.00. No more than \$35,000 of the funds appropriated for
26 support purposes under Section 2.00 or any other sections of this act
27 may be encumbered for preliminary plans, working drawings, or
28 construction of any project for the alteration of a state facility unless
29 the Director of Finance determines that the proposed alteration is
30 critical and that it is necessary to proceed using funds appropriated
31 for support purposes. The maximum cost of any such project shall
32 not exceed \$250,000, and any approved critical project costing more
33 than \$35,000, but not greater than \$250,000, shall be reported to the
34 Chairperson of the Joint Legislative Budget Committee or his or her
35 designee, not less than 30 days prior to requesting bids for the
36 project. The report shall detail those factors that make the project so
37 critical that it must proceed using support funds.

38 SEC. 8.50. (a) In making appropriations to state agencies that
39 are eligible for federal programs, it is the intent and understanding
40 of the Legislature that applications made by the agencies for federal
41 funds under federal programs shall be for the maximum amount al-
42 lowable under federal law. Therefore, any amounts received from
43 the federal government are hereby appropriated from federal funds
44 for expenditure or for transfer to, and disbursement from, the State
45 Treasury fund established for the purpose of receiving the federal
46 assistance subject to any provisions of this act that apply to the ex-
47 penditure of these funds, including Section 28.00 of this act.

48

1 (b) However, if federal funds for block grant programs assumed
2 by the state or for any item receiving federal funds are reduced by
3 more than 5 percent of the amount appropriated in this act, the Di-
4 rector of Finance shall notify the chairperson of the committee in
5 each house which considers appropriations, and the Chairperson of
6 the Joint Legislative Budget Committee, in writing within 30 days af-
7 ter notification by the federal government that federal funds have
8 been reduced, and shall include an estimate of the amount of the
9 available or anticipated federal funds, the 1997–98 fiscal year expen-
10 ditures of each program affected by the reduction, the effect of re-
11 duced funding on service levels authorized by this act, and a plan of
12 reduced expenditures for each program affected by the reduction.
13 The plan shall be operational on an interim basis for up to 45 days
14 pending legislative review, after which time the plan shall become
15 permanent.

16 SEC. 8.51. Each state agency shall, by certification to the State
17 Controller, identify the account within the Federal Trust Fund
18 when charges are made against any appropriation made herein from
19 the Federal Trust Fund.

20 SEC. 9.20. Notwithstanding Section 15860 of the Government
21 Code, the amount of funds expended for administrative costs asso-
22 ciated with any appropriation contained in this act for acquisition of
23 property pursuant to the Property Acquisition Law shall be limited
24 to the amount specified for those costs in the Supplemental Report
25 of the Budget Act of 1997. Amounts for administrative costs may be
26 augmented by no more than 5 percent by the State Public Works
27 Board. Notwithstanding the foregoing, any amounts needed for ad-
28 ministrative costs associated with acquisition through the condem-
29 nation authority of the State Public Works Board shall be provided
30 through augmentation of the affected appropriations as authorized
31 by existing law.

32 SEC. 9.30. In the event that federal courts issue writs of execu-
33 tion for the levy of state funds and such writs are executed, the State
34 Controller shall so notify the Department of Finance. The Depart-
35 ment of Finance shall then notify the State Controller of the specific
36 appropriation or fund to be charged. Federal writs of execution for
37 the levy of state funds may only be charged against appropriations
38 or funds having a direct programmatic link to the circumstances un-
39 der which the federal writ was issued. If the appropriate depart-
40 ment or agency no longer exists, or no linkage can be identified, the
41 federal writ shall be charged to the unappropriated surplus of the
42 General Fund. In the event that an appropriation in the act is made
43 deficient by such a charge, funding augmentations must follow the
44 regular budget processes including Section 27.00 of the Budget Act.
45 However, the 30-day notification requirement is waived for pay-
46 ments mandated by federal courts.

47 SEC. 9.50. For minor capital outlay projects for which, pursuant
48 to Sections 10108 and 10108.5 of the Public Contract Code, the ser-

1 vices of the Department of General Services are not required and a
2 state agency or department is authorized to carry out its own
3 project, the amount of the unencumbered balance of the project
4 shall be determined in accordance with Section 14959 of the Gov-
5 ernment Code. Upon receipt of bids for the project, an estimate of
6 any amount necessary for the completion of the project, including
7 supervision, engineering, and other items, if any, shall be deemed a
8 valid encumbrance and shall be included with any other valid en-
9 cumbrance in determining the amount of an unencumbered bal-
10 ance.

11 SEC. 11.00. (a) A state agency to which state funds are appro-
12 priated by one or more statutes, including this act, for an informa-
13 tion technology project may not enter into one or more contracts, or
14 agree to one or more contract amendments, in the 1997-98 fiscal
15 year that result, in the aggregate, in an increase in the budgeted cost
16 of the project exceeding five hundred thousand dollars (\$500,000),
17 or 10 percent of the budgeted cost of the project, whichever is less,
18 unless the approval of the Department of Finance is first obtained
19 and written notification of that approval is provided by the depart-
20 ment to the Chairperson of the Joint Legislative Budget Committee,
21 and the chairperson of the budget committee of each house of the
22 Legislature, not less than 30 days prior to the effective date of the
23 approval, or not sooner than whatever lesser time the chairperson of
24 the joint committee, or his or her designee, may in each instance
25 determine. Each notification required by this section shall (1) ex-
26 plain the necessity and rationale for the proposed contract or
27 amendment, (2) identify the cost savings, revenue increase, or other
28 fiscal benefit of the proposed contract or amendment, and (3) iden-
29 tify the funding source for the proposed contract or amendment.

30 (b) Subdivision (a) does not apply to a resulting increase in the
31 budgeted cost of a project that is less than one hundred thousand dol-
32 lars (\$100,000), or that is funded by an augmentation authorized pur-
33 suant to Section 26.00 of this act.

34 (c) The following definitions apply for the purposes of this sec-
35 tion:

36 (1) "Budgeted cost of a project" means the total cost of the
37 project as identified in the most recent feasibility study report, spe-
38 cial project report, or equivalent document submitted to the Legis-
39 lature in connection with its consideration of a bill that appropriated
40 any state funding for that project.

41 (2) "State agency" means each agency of the state that is subject
42 to both Chapter 7 (commencing with Section 11700) of Part 1 of, and
43 Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of,
44 Division 3 of Title 2 of the Government Code.

45 SEC. 11.51. The Director of Finance may allocate funds among
46 the Energy and Resources Fund; the Energy Account, Energy and
47 Resources Fund; and the Resources Account, Energy and Resources
48 Fund.

1 SEC. 11.52. Notwithstanding any other provision of law, the
2 State Controller shall transfer to the General Fund the unencum-
3 bered balance, as of June 30, 1997, from the following funds: (a)
4 State Construction Program Fund; (b) Special Account for Capital
5 Outlay; (c) Energy and Resources Fund; and (d) Capital Outlay
6 Fund for Public Higher Education.

7 SEC. 11.60. Notwithstanding Article 12 (commencing with Sec-
8 tion 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the
9 Government Code, Section 25115 of the Revenue and Taxation
10 Code, or any other provision of law, all moneys deposited in the Cal-
11 ifornia Unitary Fund during the 1997–98 fiscal year and all expen-
12 ditures, disbursements, and transfers from the California Unitary
13 Fund shall be budgeted and accounted for at the fund level. No ex-
14 penditure, disbursement, or transfer shall be made from the Cali-
15 fornia Unitary Fund except in accordance with this act.

16 SEC. 11.61. Notwithstanding Article 12 (commencing with Sec-
17 tion 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the
18 Government Code, Section 25115 of the Revenue and Taxation
19 Code, or any other provision of law, all moneys deposited in the Cal-
20 ifornia Unitary Fund during the 1997–98 fiscal year shall be trans-
21 ferred to the General Fund on a quarterly basis.

22 SEC. 12.00. For the purposes of Article XIII B of the California
23 Constitution, there is hereby established a state “appropriations
24 limit” of forty-five billion one hundred twenty-seven million dollars
25 (\$45,127,000,000) for the 1997–98 fiscal year.

26 Any judicial action or proceeding to attack, review, set aside, void,
27 or annul the “appropriations limit” for the 1997–98 fiscal year shall be
28 commenced within 45 days of the effective date of this act.

29 SEC. 12.20. (a) The Controller shall transfer from the General
30 Fund to the Special Deposit Fund for the 1997–98 fiscal year the sum
31 of thirty million seven thousand, four hundred fifty-three dollars
32 (\$30,007,453), which is hereby appropriated to satisfy the state’s ob-
33 ligation for that fiscal year, as identified in the February 14, 1996,
34 Stipulation For Settlement And Entry of Judgment in the cases of
35 Malibu Video Systems v. Brown and Abramovitz v. Wilson, as con-
36 solidated (Case Nos. BC101796, BC103453, BC106884, and BC120571
37 in the Superior Court of the County of Los Angeles), to make re-
38 payments, including interest as specified in the stipulation, to vari-
39 ous special funds as identified in Exhibit A of that stipulation. The
40 Controller shall transfer, upon order of the Department of Finance,
41 from those moneys in the Special Deposit Fund to each identified
42 special fund, an amount equal to the repayment obligation for that
43 special fund for the 1997–98 fiscal year, including an adjustment for
44 interest, pursuant to the stipulation.

45 SEC. 12.30. There is hereby appropriated from the General
46 Fund for transfer to the Special Fund for Economic Uncertainties by
47 the Controller, upon order of the Director of Finance, an amount
48 necessary to bring the balance of this special fund up to the amount

1 stated in the Final Change Book for the 1997–98 fiscal year ending
2 balance in the Special Fund for Economic Uncertainties, as of July
3 1, 1997. The amount so transferred shall be reduced by the amount
4 of excess revenues subject to Section 2 of Article XIII B of the Cal-
5 ifornia Constitution, as determined by the Director of Finance.

6 SEC. 12.32. (a) It is the intent of the Legislature that appropri-
7 ations that are subject to Section 8 of Article XVI of the California
8 Constitution be designated with the wording “Proposition 98.” In
9 the event these appropriations are not so designated, they may be
10 designated as such by the Department of Finance where that des-
11 ignation is consistent with legislative intent, within 30 days after no-
12 tification in writing of the proposed designation to the chairperson
13 of the committee in each house that considers appropriations and
14 the Chairperson of the Joint Legislative Budget Committee, or
15 within a lesser time that the chairperson of the joint committee, or
16 his or her designee, determines.

17 (b) Pursuant to the Proposition 98 funding requirements estab-
18 lished in Chapter 2 (commencing with Section 41200) of Part 24 of
19 the Education Code, the total appropriations for Proposition 98 for
20 the 1997–98 fiscal year are twenty billion nine hundred eighty-five
21 million five hundred thirty-nine thousand dollars (\$20,985,539,000),
22 or 41.9 percent of total General Fund revenues and transfers subject
23 to the state appropriations limit. General Fund revenues appropri-
24 ated for school districts are eighteen billion nine hundred nineteen
25 million eight hundred thirty-seven thousand dollars
26 (\$18,919,837,000), or 37.8 percent of total General Fund revenues
27 and transfers subject to the state appropriations limit. General Fund
28 revenues appropriated for California Community College districts
29 are one billion seven hundred seventy-seven million five hundred
30 forty-two thousand dollars (\$1,777,542,000), or 3.5 percent of total
31 General Fund revenues and transfers subject to the state appropri-
32 ations limit. General Fund revenues appropriated for other state
33 agencies that provide direct elementary and secondary level educa-
34 tion, as defined in Section 41302.5 of the Education Code, are eighty-
35 eight million one hundred sixty thousand dollars (\$88,160,000), or 0.2
36 percent of total General Fund revenues and transfers subject to the
37 state appropriations limit. General Fund revenues appropriated for
38 partial repayment of emergency loans are two hundred million dol-
39 lars (\$200,000,000), or 0.4 percent of total General Fund revenues
40 and transfers subject to the state appropriations limit.

41 SEC. 13.00. (a) Notwithstanding any other provision of law, ex-
42 penditures under Item 0160-001-0001 of Section 2.00 of this act or any
43 appropriation in augmentation of that item shall be exempt from
44 Chapter 7 (commencing with Section 11700) of Part 1 of, and Article
45 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Di-
46 vision 3 of Title 2 of the Government Code, Division 2 (commencing
47 with Section 1100) of the Public Contract Code, and subdivision (a)
48 of Section 713 of Title 2 of the California Code of Regulations, and

1 may be expended as set forth in the Governor's Budget, or for other
2 purposes, including expenditures for the number of positions in var-
3 ious classifications authorized by the Joint Rules Committee.

4 (b) Notwithstanding any other provision of law, the unencum-
5 bered balances as of June 30, 1997, of the appropriations made by
6 Items 0160-001-0001 and 8840-001-0001 of the Budget Act of 1996 are
7 reappropriated and shall be available for encumbrance until June 30,
8 1998, for the same programs and purposes for which appropriations
9 for these items have been made by this act.

10 (c) Notwithstanding any other provision of law, all money that is
11 received as payment for the sale of services or personal property by
12 the agency that has not been taken into consideration in the sched-
13 ular of Item 0160-001-0001 or is in excess of the amount so taken into
14 consideration is to be credited to that item and is hereby appropri-
15 ated in augmentation of that item for the same programs and pur-
16 poses for which appropriations for that item have been made by this
17 act.

18 SEC. 14.00. (a) Notwithstanding any other provision of law, if
19 the Director of the Department of Consumer Affairs determines in
20 writing that there is insufficient cash in a special fund under the au-
21 thority of a board, commission, or bureau of the department to make
22 one or more payments currently due and payable, the director may
23 order the transfer of moneys to that special fund, in the amount nec-
24 cessary to make the payment or payments, as a loan from a special
25 fund under the authority of another board, commission, or bureau of
26 the department. That loan shall be subject to all of the following con-
27 ditions:

28 (1) No loan from a special fund shall be made that would interfere
29 with the carrying out of the object for which the special fund was
30 created.

31 (2) The loan shall be repaid as soon as there is sufficient money in
32 the recipient fund to repay the amount loaned, but no later than a
33 date 18 months after the date of the loan. Interest on the loan shall
34 be paid from the recipient fund at the rate accruing during the loan
35 period to moneys in the Pooled Money Investment Account.

36 (3) The amount loaned shall not exceed the amount that the ap-
37 propriate board, commission, or bureau is statutorily authorized at
38 the time of the loan to expend during the 1997-98 fiscal year from
39 the recipient fund.

40 (4) The terms and conditions of the loan are approved, prior to
41 the transfer of funds, by the Department of Finance pursuant to ap-
42 propriate fiscal standards.

43 (b) (1) Notwithstanding any other provision of law, the Depart-
44 ment of Consumer Affairs, during the 1997-98 fiscal year, may order
45 the release of moneys from the clearing account in the Consumer Af-
46 fairs Fund in an amount exceeding the amount advanced to the
47 clearing account from a special fund within the department, as a
48 loan to make one or more payments on behalf of that special fund

1 that are currently due and payable. To the extent that the amount of
2 moneys currently in the clearing account is insufficient to make the
3 payment or payments on behalf of that special fund, the department
4 may transfer additional moneys to the clearing account from any
5 other special fund under the authority of a board, commission, or bu-
6 reau of the department to include in the loan. A loan made to a spe-
7 cial fund under this subdivision shall be subject to all of the following
8 conditions:

9 (A) The loan shall not be made if it would reduce the amount ad-
10 vanced to the clearing account from another special fund, or the
11 amount contained in that special fund, as applicable, to an extent
12 that would interfere with the carrying out of the object for which
13 that special fund was created.

14 (B) The loan shall be repaid as soon as there is sufficient money in
15 the recipient fund to repay the amount loaned, but no later than a
16 date 60 days after the date of the loan.

17 (C) The amount loaned shall not exceed the amount that the ap-
18 propriate board, commission, or bureau is statutorily authorized at
19 the time of the loan to expend during the 1997–98 fiscal year from
20 the recipient fund.

21 (2) For purposes of this subdivision, the “clearing account” in the
22 Consumer Affairs Fund is the account established in that fund, con-
23 sisting of moneys advanced from the various special funds within the
24 department, from which the Department of Consumer Affairs pays
25 operating and other expenses of each special fund in an amount or-
26 dinarily not exceeding the amount advanced from that special fund.

27 (c) The Director of the Department of Consumer Affairs shall
28 provide a report by March 1, 1998, on all loans initiated or repay-
29 ments made pursuant to subdivision (a) or (b) within the preceding
30 12-month period to the chairperson of the budget committee, and
31 the chairperson of the appropriate legislative oversight committee,
32 of each house of the Legislature.

33
34 EDUCATION

35
36 SEC. 24.00. For the 1997–98 fiscal year, the donations and oil and
37 mineral revenues from federal lands that are deposited in the State
38 School Fund shall be divided between Section A and Section B of
39 the State School Fund, with 85 percent of these revenues to be cred-
40 ited to Section A of the fund exclusively for regular apportionments
41 for school districts serving pupils in kindergarten or any of grades 1
42 to 12, inclusive, and 15 percent to Section B of the fund exclusively
43 for community college district regular apportionments. The
44 amounts accruing to the State School Fund under this section shall
45 be disbursed fully before any General Fund transfers to Section A or
46 Section B of the State School Fund are disbursed for regular appor-
47 tionments.

48

1 SEC. 24.03. Notwithstanding any other provision of law, funds
2 appropriated by Section 2.00, Section 8.50, Section 28.00, Section
3 28.50, or any other provision of this act may not be expended for the
4 support of any program, network, or material, with the exception of
5 instruction to pupils who are identified as deaf or hearing impaired
6 pursuant to 34 C.F.R. 300.7(b) paragraphs (3) and (4), that (a) pro-
7 motes or uses reading instruction methodologies that emphasize
8 contextual clues in lieu of fluent decoding, or (b) systematically uses
9 or encourages inventive spelling techniques in the teaching of writ-
10 ing.

11 SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code
12 or Section 41304 of the Education Code, the first one million and
13 ninety-four thousand dollars (\$1,094,000) received by the Driver
14 Training Penalty Assessment Fund for the 1997–98 fiscal year shall
15 be available for the purposes of Item 6110-001-0178. The amount re-
16 tained by the Driver Training Penalty Assessment Fund for the pur-
17 poses of Item 6110-001-0178 may be adjusted by the Department of
18 Finance for actions pursuant to any Budget Act Control Section.

19 (b) After moneys are retained in the Driver Training Penalty As-
20 sessment Fund pursuant to subsection (a), the Controller shall trans-
21 fer, on a monthly basis, any balance in the fund to the Victim Witness
22 Assistance Fund, and the Peace Officers' Training Fund, using ratios
23 of 15.575 percent and 6.240 percent, respectively. Any remaining un-
24 allocated moneys in the Driver Training Penalty Assessment Fund
25 shall be transferred to the General Fund.

26 SEC. 24.30. Notwithstanding any other provision of law, the
27 Controller, upon order of the Director of Finance, shall transfer
28 rental income received in the 1997–98 fiscal year pursuant to Section
29 17789 of the Education Code from the State School Building Aid
30 Fund to the General Fund.

31 SEC. 24.60. (a) From the funds appropriated in Items 4300-003-
32 0814, 4440-011-0814, 5460-001-0831, 6110-006-0814, 6110-101-0814,
33 6440-001-0814, 6600-001-0814, and 6870-101-0814 of this act, the State
34 Department of Developmental Services, the State Department of
35 Mental Health, the Department of the Youth Authority, the State
36 Special Schools, the Regents of the University of California, the
37 Board of Directors of Hastings College of the Law, the Board of
38 Trustees of the California State University, and community college
39 districts through the Chancellor of the California Community Col-
40 leges shall report to the Governor and the Legislature no later than
41 January 15, 1999, the amount of lottery funds that each entity re-
42 ceived and the purposes for which those funds were expended in
43 the 1997–98 fiscal year, including administrative costs, and proposed
44 expenditures and purposes for expenditure for the 1998–99 fiscal
45 year. If applicable, the amount of lottery funds received on the basis
46 of adult education average daily attendance (ADA) and the amount
47 of lottery funds expended for adult education also shall be reported.

48

1 (b) The State Department of Education shall conduct a survey of
2 a representative sample of 100 local education agencies to determine
3 the patterns of use of lottery funds in those agencies. The sample
4 shall be drawn to include all local education agencies having more
5 than 200,000 ADA and representative local education agencies ran-
6 domly selected by size, range, type, and geographical dispersion. On
7 or before January 15, 1998, the State Department of Education shall
8 report to the Legislature and the Governor the results of the survey
9 for the 1996–97 fiscal year.

10 SEC. 24.70. From the funds appropriated to the State Depart-
11 ment of Education for local assistance, the department shall ensure
12 that the expenditure of funds allocated to a local education agency
13 (LEA), through a contract between the department and the LEA or
14 through a grant from the department to the LEA, shall be subject to
15 the LEA’s fiscal accountability policies and procedures. If it is nec-
16 essary for the LEA to establish a separate entity to complete the
17 work scope of the contract or grant, the fiscal accountability policies
18 and procedures for that entity shall be the same as those of the LEA,
19 or amended only with the approval of both the superintendent of
20 schools of the LEA and a fiscal representative of the department
21 designated by the Superintendent of Public Instruction. Further,
22 the department shall have the authority to provide for an audit of
23 the expenditures under the contract or grant between the depart-
24 ment and the LEA to verify conformance with appropriate fiscal ac-
25 countability policies and procedures. The cost of the audit, if re-
26 quired, shall be charged to the audited contract or grant.

27 SEC. 26.00. (a) It is the intent of the Legislature, in enacting
28 this section, to provide flexibility for the administrative approval of
29 intraschedule transfers within individual items of appropriation in
30 those instances where the transfers are necessary for the efficient
31 and cost-effective implementation of the programs, projects, and
32 functions funded by this act. No transfer shall be authorized under
33 this section to either eliminate any program, project, or function, ex-
34 cept when implementation is found to be no longer feasible in light
35 of changing circumstances or new information, or establish any new
36 program, project, or function.

37 (b) The Director of Finance may, pursuant to a request by the of-
38 ficer, department, division, bureau, board, commission, or other
39 agency to which an appropriation is made by this act, authorize the
40 augmentation of the amount available for expenditure for personal
41 services or operating expenses and equipment for a program,
42 project, or function, which amount is designated in any schedule set
43 forth for that appropriation, by making a transfer from any of the
44 other designated programs, projects, or functions within the same
45 schedule. No intraschedule transfer may be made under this section
46 to fund any capital outlay purpose. Upon the conclusion of the
47 1997–98 fiscal year, the Director of Finance shall furnish the chair-
48 persons of the committees in each house of the Legislature that con-

1 sider appropriations and the budget, and the Chairperson of the
2 Joint Legislative Budget Committee, with a report on all authoriza-
3 tions given pursuant to this section during that fiscal year.

4 (c) Intrасchedule transfers of the amounts available for expendi-
5 ture for a program, project, or function designated in any line of any
6 schedule set forth for that appropriation by transfer from any of the
7 other designated programs, projects, or functions within the same
8 schedule shall not exceed, during any fiscal year:

9 (1) 20 percent of the amount so scheduled on that line for those
10 appropriations made by this act that are \$2,000,000 or less.

11 (2) \$400,000 of the amount so scheduled on that line for those ap-
12 propriations made by this act that are more than \$2,000,000 but equal
13 to or less than \$4,000,000.

14 (3) 10 percent of the amount so scheduled on that line for those
15 appropriations made by this act that are more than \$4,000,000.

16 (4) The Department of Transportation Highway Program shall
17 be limited to a schedule change of 10 percent.

18 (d) Any transfer in excess of \$200,000 may be authorized pursuant
19 to this section not sooner than 30 days after notification in writing of
20 the necessity therefor is provided to the chairperson of the commit-
21 tee in each house of the Legislature that considers appropriations
22 and the Chairperson of the Joint Legislative Budget Committee, or
23 not sooner than whatever lesser time the Chairperson of the Joint
24 Legislative Budget Committee, or his or her designee, may in each
25 instance determine.

26 SEC. 27.00. (a) Approval by the Department of Finance of the
27 creation of deficiencies pursuant to Section 11006 of the Govern-
28 ment Code or approval to expend at rates that, in the opinion of the
29 Director of Finance, will require a deficiency appropriation may be
30 granted only in cases of actual necessity. It is the intent of the Leg-
31 islature that authorization for deficiency spending under this section
32 should be limited to cases of unanticipated expenses incurred in the
33 operation of existing programs, where it is necessary to incur those
34 expenses during the 1997–98 fiscal year. No deficiency authorization
35 may be made under this section for any expenditure for capital out-
36 lay.

37 (b) The Director of Finance may not approve any deficiency au-
38 thorization unless the approval is made in writing and filed with the
39 Chairperson of the Joint Legislative Budget Committee and the
40 chairperson of the committee in each house that considers appropri-
41 ations not later than 30 days prior to the effective date of the ap-
42 proval, or not sooner than whatever lesser time the chairperson of
43 the joint committee, or his or her designee, may in each instance de-
44 termine, except for an approval for an emergency expenditure.
45 “Emergency expenditure,” for this purpose, means an expenditure
46 incurred in response to conditions of disaster or extreme peril that
47 threaten the health or safety of persons or property within the state.
48 This notification requirement is not applicable to caseload increases

1 in Medi-Cal, Temporary Assistance for Needy Families (TANF), and
2 Supplemental Security Income/State Supplementary Program
3 (SSI/SSP). All notifications shall include: (1) the date a deficiency
4 request was received by the Department of Finance, (2) the reason
5 for the proposed deficiency, (3) the approved amount, and (4) the
6 basis of the department's determination that the expenditure for
7 which the deficiency authorization is approved is required by a case
8 of actual necessity.

9 (c) Approval for any emergency expenditure shall be made in
10 writing and filed with the Chairperson of the Joint Legislative Bud-
11 get Committee and the chairperson of the committee in each house
12 that considers appropriations not later than 10 days after the effec-
13 tive date of the approval. All notices shall state the reason for and the
14 amount of the deficiency, together with the director's determination
15 that the expenditure for which the deficiency authorization is ap-
16 proved satisfies the criteria for emergency expenditures set forth in
17 this section, and the basis for that determination.

18 (d) Each notification of a deficiency or emergency expenditure
19 shall include a determination by the Director of Finance as to
20 whether the expenditure was proposed previously at any point in
21 the Legislature's consideration of the Budget Bill for the 1997-98 fis-
22 cal year and was not approved and, if the expenditure not approved,
23 for what reasons.

24 (e) The Department of Finance shall provide copies of all re-
25 quests from agencies to spend at rates that will result in a deficiency
26 appropriation, in an aggregate amount for the 1997-98 fiscal year
27 that exceeds five hundred thousand dollars (\$500,000), to the Chair-
28 person of the Joint Legislative Budget Committee and the chairper-
29 son of the committee in each house that considers appropriations.
30 The department shall submit these copies within 10 days of receipt.
31 The transmittal of this information to the Legislature shall not be
32 construed by the requesting agency as approval of the deficiency re-
33 quest.

34 (f) The Department of Finance shall provide deficiency bill up-
35 dates to the Chairperson of the Joint Legislative Budget Committee
36 and the chairperson of the committee in each house that considers
37 appropriations if requested by the Legislature or as deemed neces-
38 sary by the Department of Finance.

39 SEC. 28.00. (a) It is the intent of the Legislature in enacting
40 this section to provide flexibility for administrative approval of aug-
41 mentations for the expenditure of unanticipated federal funds or
42 other nonstate funds in cases that meet the criteria set forth in this
43 section. However, this section is not intended to provide an alter-
44 native budget process, and proposals for additional spending ordi-
45 narily should be considered in the annual state budget or other state
46 legislation.

47 (b) The Director of Finance may authorize the augmentation of
48 the amount available for expenditure for any program, project, or

1 function in the schedule set forth for any appropriation in this act or
2 any additional program, project, or function in the amount of any ad-
3 ditional, unanticipated funds that he or she estimates will be re-
4 ceived by the state during the 1997–98 fiscal year from any agency of
5 local government or the federal government, or from any other non-
6 state source, provided that the additional funding meets all of the fol-
7 lowing requirements:

8 (1) The funds will be expended for a purpose that is consistent
9 with state law.

10 (2) The funds are made available to the state under conditions
11 permitting their use only for a specified purpose, and the additional
12 expenditure proposed under this section would apply to that speci-
13 fied funding purpose.

14 (3) Acceptance of the additional funding does not impose on the
15 state any requirement to commit or expend new state funds for any
16 program or purpose.

17 (4) The need exists to expend the additional funding during the
18 1997–98 fiscal year.

19 (c) The Director of Finance also may reduce any program,
20 project, or function whenever he or she determines that funds to be
21 received will be less than the amount taken into consideration in the
22 schedule.

23 (d) Any augmentation or reduction that exceeds either (1) two
24 hundred thousand dollars (\$200,000) or (2) 10 percent of the amount
25 available for expenditure in the affected program, project, or func-
26 tion may be authorized not sooner than 30 days after notification in
27 writing of the necessity therefor to the chairperson of the committee
28 in each house of the Legislature that considers appropriations, the
29 chairpersons of the committees, and the appropriate subcommittees,
30 in each house that consider the state budget, and the Chairperson of
31 the Joint Legislative Budget Committee, or not sooner than what-
32 ever lesser time the Chairperson of the Joint Legislative Budget
33 Committee, or his or her designee, may in each instance determine.
34 With regard to any proposed augmentation, the notification shall
35 state the basis for the determination by the Director of Finance that
36 the augmentation meets each of the requirements set forth in sub-
37 division (b). This notification requirement does not apply to federal
38 funds related to caseload increases in Medi-Cal and Supplemental
39 Security Income/State Supplementary Program (SSI/SSP).

40 (e) Any personnel action that is dependent on funds subject to
41 this section shall not be effective until after the provisions of this sec-
42 tion have been complied with. Any authorization made pursuant to
43 this section shall remain in effect for the period the director may de-
44 termine in each instance, but in no event after June 30, 1998.

45 SEC. 28.50. Except as otherwise provided by law, an officer, de-
46 partment, division, bureau, or other agency of the state may expend
47 for the 1997–98 fiscal year all money received as reimbursement
48 from another officer, department, division, bureau, or other agency

1 of the state that has not been taken into consideration by this act or
2 any other statute, upon the prior written approval of the Director of
3 Finance. For any expenditure of reimbursements for the 1997–98 fis-
4 cal year that exceed two hundred thousand dollars (\$200,000), the
5 Director of Finance shall provide notification in writing of any ap-
6 proval granted under this section, not less than 30 days prior to the
7 effective date of that approval, to the chairperson of the committee
8 in each house of the Legislature that considers appropriations, the
9 chairpersons of the committees and the appropriate subcommittees
10 in each house of the Legislature that consider the state budget, and
11 the Chairperson of the Joint Legislative Budget Committee, or not
12 sooner than whatever lesser time the Chairperson of the Joint Leg-
13 islative Budget Committee, or his or her designee, may in each in-
14 stance determine.

15 SEC. 29.00. The Department of Finance shall calculate and pub-
16 lish a listing of total personnel-years and estimated salary savings for
17 each department and agency. These listings shall be published by
18 the Department of Finance at the same time as the publication of
19 (a) the Governor’s Budget, (b) the May Revision and (c) the Final
20 Change Book.

21 (a) The listing provided at the time of the publication of the Gov-
22 ernor’s Budget shall contain estimates of personnel-years for the
23 prior year, current year, and budget year.

24 (b) The listing provided at the time of publication of the May re-
25 vision shall contain estimates of personnel-years proposed for the
26 budget year.

27 (c) The listing provided at the time of the publication of the Final
28 Change Book shall contain estimates of personnel-years for the bud-
29 get year just enacted.

30 SEC. 30.00. Section 13340 of the Government Code is amended
31 to read:

32 13340. (a) Except as provided in subdivision (b), on and after
33 July 1, 1998, no moneys in that fund that, by any statute other than a
34 Budget Act, is continuously appropriated without regard to fiscal
35 years, may be encumbered unless the Legislature, by statute, spec-
36 ifies that the moneys in the fund are appropriated for encumbrance.

37 (b) Subdivision (a) does not apply to any of the following:

38 (1) The scheduled disbursement of any local sales and use tax pro-
39 ceeds to an entity of local government pursuant to Part 1.5 (com-
40 mencing with Section 7200) of Division 2 of the Revenue and Taxa-
41 tion Code.

42 (2) The scheduled disbursement of any transactions and use tax
43 proceeds to an entity of local government pursuant to Part 1.6 (com-
44 mencing with Section 7251) of Division 2 of the Revenue and Taxa-
45 tion Code.

46 (3) The scheduled disbursement of any funds by a state or local
47 agency or department that issues bonds and administers related pro-
48

1 grams for which funds are continuously appropriated as of June 30,
2 1998.

3 (4) Moneys that are deposited in proprietary or fiduciary funds of
4 the California State University and that are continuously appropri-
5 ated without regard to fiscal years.

6 SEC. 31.00. (a) The appropriations made by this act shall be
7 subject, unless otherwise provided by law, to Section 13320 of, and
8 Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3
9 of Division 3 of Title 2 of, the Government Code, requiring expen-
10 ditures to be made in accordance with the allotments and other pro-
11 visions of fiscal year budgets approved by the Department of Fi-
12 nance.

13 (b) The fiscal year budget shall authorize, in the manner that the
14 Department of Finance shall prescribe, all established positions
15 whose continuance for the year is approved and all new positions. No
16 new position shall be established unless authorized by the Depart-
17 ment of Finance on the basis of work program and organization.

18 (c) The Director of Finance, or his or her authorized designee,
19 shall notify the Chairperson of the Joint Legislative Budget Commit-
20 tee within 30 days of authorizing any position not authorized for that
21 fiscal year by the Legislature or any reclassification to a position with
22 a minimum step per month of five thousand two hundred eighty-
23 three dollars (\$5,283) as of July 1, 1997. He or she also shall report all
24 transfers to blanket authorizations and the establishment of any per-
25 manent positions out of a blanket authorization.

26 (d) All positions administratively established pursuant to this sec-
27 tion during the 1997–98 fiscal year shall terminate on June 30, 1998,
28 except for those positions that have been (a) included in the Gov-
29 ernor’s Budget for the 1998–99 fiscal year as proposed new positions,
30 or (b) approved by the Department of Finance and reported to the
31 Legislature after the 1998–99 Governor’s Budget submission to the
32 Legislature. The positions identified in (a) and (b) above may be re-
33 established by the Department of Finance during the 1998–99 fiscal
34 year, provided these positions are shown in the Governor’s Budget
35 for the 1999–00 fiscal year as submitted to the Legislature, or in sub-
36 sequent Department of Finance letters to the Legislature, and pro-
37 vided that these positions do not result in the establishment of posi-
38 tions deleted by the Legislature through the budget process for the
39 1998–99 fiscal year.

40 (e) No money in any 1997–98 fiscal year appropriation not appro-
41 priated for that purpose may be expended for increases in salary
42 ranges or any other employee compensation action unless the De-
43 partment of Finance certifies to the salary and other compensation-
44 setting authority, prior to the adoption of the action, that funds are
45 available to pay the increased salary or employee compensation re-
46 sulting from the action. Prior to certification, the Department of Fi-
47 nance shall determine whether the increase in salary range or em-
48 ployee compensation action will require supplemental funding in

1 the 1998–99 fiscal year. If the Department of Finance determines
2 that supplemental funding will be required, no certification shall be
3 issued unless notification in writing is given by the Department of
4 Finance, at least 30 days before certification is made, to the chair-
5 person of the committee in each house that considers appropriations
6 and the Chairperson of the Joint Legislative Budget Committee, or
7 a lesser time which the chairperson of the joint committee, or his or
8 her designee, determines.

9 (f) A certification on a payroll claim that expenditures therein are
10 in accordance with current budgetary provisions as approved by the
11 Department of Finance shall be sufficient evidence to the Controller
12 that these expenditures comply with the provisions of this section.

13 SEC. 32.00. The officers of the various departments, boards,
14 commissions, and institutions, for whose benefit and support appro-
15 priations are made in this act, are expressly forbidden to make any
16 expenditures in excess of these appropriations unless the consent of
17 the Department of Finance is first obtained, and a certificate in writ-
18 ing is duly signed by the director of the department seeking author-
19 ity for the expenditure, certifying the unavoidable necessity of the
20 expenditure. Any indebtedness attempted to be created against the
21 state in violation of this section shall be null and void, and shall not
22 be allowed by the Controller nor paid out of any state appropriation.
23 Any member of a department, board, commission, or institution who
24 shall vote for any expenditure, or create any indebtedness against
25 the state in excess of the respective appropriations made by this act,
26 unless the consent of the Department of Finance and the director’s
27 signature on the certificate, as required by this section, are first ob-
28 tained, shall be liable both personally and on his or her official bond
29 for the amount of the indebtedness, to be recovered in any court of
30 competent jurisdiction by the person or persons, firm, or corpora-
31 tion to which the indebtedness is owing.

32 SEC. 33.00. If any item of appropriation in this act is vetoed,
33 eliminated, or reduced by the Governor under Section 10 of Article
34 IV of the California Constitution, while approving portions of this
35 act, such veto, elimination, or reduction shall not affect the other
36 portions of this act, and these other portions of this act, so approved,
37 shall have the same effect in law as if any vetoed or eliminated items
38 of appropriation had not been present in this act, and as if any re-
39 duced item of appropriation had not been reduced.

40 SEC. 34.00. If any portion of this act is held unconstitutional,
41 such decision shall not affect the validity of any other portion of this
42 act. The Legislature hereby declares that it would have passed this
43 act, and each portion thereof, irrespective of the fact that any other
44 portion be declared unconstitutional.

45 SEC. 35.00. This act, inasmuch as it provides for an appropria-
46 tion for the usual current expenses of the state, shall, under the pro-
47 visions of Section 8 of Article IV of the California Constitution, take
48 effect immediately.

1 SEC. 36.00. This act is an urgency statute necessary for the im-
2 mediate preservation of the public peace, health, or safety within
3 the meaning of Article IV of the California Constitution and shall go
4 into immediate effect. The facts constituting the necessity are:

5 This act makes appropriations and contains related provisions for
6 support of state and local government for the 1997–98 fiscal year and
7 provides for capital outlay appropriations, in continuation of existing
8 programs and to promote and sustain the economy of the state. It is
9 imperative that these appropriations be available for expenditure
10 commencing not later than July 1, 1997. It is therefore necessary that
11 this act go into immediate effect.

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INDEX BY BUDGET TITLE

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3 SEC. 99.00. The following provides an index to the appropria-
4 tions and related provisions of this act, by organization in alphabet-
5 ical order, with the code number of the affected organization. The
6 organization code is the first four numbers of any item number in
7 this act. For ease of reference, the appropriation items in this act are
8 organized in numerical order, and all of the appropriation items for
9 any one organization are adjacent to one another.

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1 INDEX FOR CONTROL SECTIONS

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3 SEC. 99.50. The following is an index to the general sections of

4 this act. These sections serve to define terms and identify restric-

5 tions concerning the appropriations contained in this act.

6 1.00 Budget Act Citation

7 1.50 Intent and Format

8 2.00 Availability of Appropriations

9 3.00 Defines purposes of Appropriations

10 3.50 Benefit Charges against Salaries and Wages

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14 5.25 Attorneys' Fees

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16 8.50 Federal Funds Receipts

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19 property

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25 the General Fund

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34 14.00 Special fund loans between boards of the Department of

35 Consumer Affairs

36 16.01 Abortion Restrictions on Disciplined Providers

37 24.00 State School Fund Allocations

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39 24.10 Transfer Surplus of Driver Training Penalty Assessment

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42 Fund

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48 28.50 Agency Reimbursement Payments

1	29.00	Personnel-Year Estimates of Governor's Budget, May
2		Revision and Final Change Book
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4	31.00	Budget Act Administrative Procedures for Salaries and
5		Wages
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7	33.00	Item Veto Severability
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9	35.00	Provides that Budget Act is for Usual and Current
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