ASSEMBLY BILL No. 1656

Introduced by Assembly Member Ducheny

January 12, 1998

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

AB 1656, as introduced, Ducheny.

This bill would make appropriations for support of state government for the 1998–99 fiscal year.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote: ⅔. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1.00. This act shall be known and may be cited as the "Budget Act of 1998."

SEC. 1.50. (a) In accordance with Section 13338 of the Government Code, as added by Chapter 1284, Statutes of 1978, and as amended by Chapter 1286, Statutes of 1984, it is the intent of the Legislature that this act utilize a coding scheme compatible with the Governor's Budget and the records of the State Controller, and provide for the appropriation of federal funds received by the state and deposited in the State Treasury.

(b) Essentially, the format and style are as follows:

(1) Appropriation item numbers have a code which is common to all the state's fiscal systems. The meaning of this common coded item number is as follows:

2720—Organization Code (this code represents the California Highway Patrol)

001—Reference Code (first appropriation for a particular fund for support of each department)

0044—Fund Code (Motor Vehicle Account, State Transportation Fund)

(2) Appropriation items are organized in organization code order as reflected in the Governor's Budget.

(3) All the appropriation items, reappropriation items, and reversion items, if any, for each department or entity are adjacent to one another.

(4) Federal funds received by the state and deposited in the State Treasury are appropriated in separate items.

(c) The Department of Finance may authorize revisions to the codes used in this act in order to provide compatibility between the codes used in this act and those used in the Governor's Budget and in the records of the State Controller.

(d) Notwithstanding any other provision of this act, the Department of Finance may revise the schedule of any appropriation made in this act where the revision is of a technical nature and is consistent with legislative intent. These revisions may include, but shall not be limited to, the substitution of category for program or program for category limitations, the proper categorization of allocated administration costs and cost recoveries, the distribution of any unallocated amounts within an appropriation and the adjustment of schedules to facilitate departmental accounting operations, including the elimination of categories providing for amounts payable from other items or other appropriations and the distribution of unscheduled amounts to programs or categories. These revisions shall include a certification that the revisions comply with the intent and limitation of expenditures as appropriated by the Legislature.

(e) Notwithstanding any other provision of this act, when the Department of Finance, pursuant to subdivision (d), approves the schedule or revision of any appropriation relating to the elimination of amounts payable, the language authorizing the transfer shall also be eliminated.

SEC. 2.00. (a) The following sums of money and those appropriated by any other sections of this act, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated for the use and support of the State of California for the 1998–99 fiscal year beginning July 1, 1998, and ending June 30, 1999. All of these appropriations, unless otherwise provided herein, shall be paid out of the General Fund in the State Treasury.

(b) Appropriations and reappropriations for capital outlay, unless otherwise provided herein, shall be available for expenditure during the 1998–99, 1999–2000, and 2000–2001 fiscal years, except that appropriations and reappropriations for studies, preliminary plans, working drawings, or minor capital outlay, except as provided herein, shall be available for expenditure only during the 1998–99 fiscal year. In addition, the balance of every appropriation or reappropriation made in this act that contains funding for construction that has not been allocated, through fund transfer or approval to proceed to bid, by the Department of Finance on or before June 30, 1999, except as provided herein, shall revert as of that date to the fund from which the appropriation was made.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for salaries, support or any proper purpose, expenditures shall be made therefrom for any such pur-

pose only to the extent of the amount therein appropriated, unless otherwise stated herein, or authorized pursuant to Section 11006 of the Government Code.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item		Amount
0110-001-0001—For support of Senate		68,768,000
Schedule:		
(a) 101001-Salaries of Senators	3,899,000	
(b) 317295-Mileage	5,000	
(c) 317292-Expenses	1,058,000	
(d) 500004-Operating Expenses	62,939,000	
(e) 317296-Automotive Expenses	867,000	

Provisions:

1. The funds appropriated in Schedule (d) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.
2. The funds appropriated in Schedule (e) are for operating expenses of the Senate relating to the purchase, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Senate, to be transferred by the Controller to the Senate Operating Fund.
3. The funds appropriated in Schedules (a), (b), (c), and (e) may be transferred to or from the Senate Operating Fund.

0120-011-0001—For support of Assembly		92,990,000
Schedule:		
(a) 101001-Salaries of Assemblymembers	7,600,000	
(b) 317295-Mileage	8,000	
(c) 317292-Expenses	2,116,000	
(d) 500004-Operating Expenses	82,653,000	
(e) 317296-Automotive Expenses	613,000	

Provisions:

1. The funds appropriated in Schedule (d) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other

Item Amount

employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.

2. The funds appropriated in Schedule (e) are for operating expenses of the Assembly relating to the lease, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Assembly, to be transferred by the Controller to the Assembly Operating Fund.

3. The funds appropriated by Schedules (a), (b), (c), and (e) may be transferred to or from the Assembly Operating Fund.

0130-021-0001—For support of Office of the Legislative Analyst..... 0

Schedule:

(a) Expenses of the Office of the Legislative Analyst 4,452,000

(b) Transferred from Item 0110-001-0001 ..... −2,226,000

(c) Transferred from Item 0120-011-0001 ..... −2,226,000

Provisions:

1. The funds appropriated in Schedule (a) are for the expenses of the Office of the Legislative Analyst and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the Chairperson of the Joint Legislative Budget Committee.

2. Funds identified in Schedules (b) and (c) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.

0160-001-0001—For support of Legislative Counsel Bureau..... 58,757,000

Schedule:

(a) Support 58,888,000

(b) Reimbursements..... −131,000

Judicial

0250-001-0001—For support of Judiciary 216,656,000

Schedule:

(a) 10-Supreme Court 28,870,000

Item	Amount
(b) 20-Courts of Appeal	134,552,000
(c) 30-Judicial Council	94,718,000
(d) 50-Habeas Resource Center	4,534,000
(e) Reimbursements	−43,667,000
(f) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0250-001-0044)	−127,000
(g) Amount payable from the Court Interpreters Account (Item 0250-001-0327)	−256,000
(h) Amount payable from the Federal Trust Fund (Item 0250-001-0890)	−1,968,000

Provisions:

1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by order of the Judicial Council.
2. Of the funds appropriated by this item, $200,000 is available for reimbursement to the Attorney General or for hiring outside counsel for employment litigation costs arising from any cases involving the conduct of trial court judges or courts of appeal personnel in which the Judicial Council is named as a defendant. Any funds not used for this purpose shall revert to the General Fund.

0250-001-0044—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Motor Vehicle Account, State Transportation Fund 127,000

0250-001-0327—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Court Interpreters Account 256,000

0250-001-0890—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Federal Trust Fund 1,968,000

0280-001-0001—For support of the Commission on Judicial Performance, Program 10 3,448,000

0390-001-0001—For support, for transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices 1,250,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.

0390-101-0001—For local assistance, for transfer by the State Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges 67,119,000

Item Amount

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.

0450-101-0932—For local assistance, State Trial Court Funding, payable from Trial Court Trust Fund.... 1,678,486,000

Schedule:

(a) 10-Support for operation of the Trial Courts 1,523,047,000

(b) 25-Compensation of Superior Court Judges 96,660,000

(c) 35-Assigned Judges 19,368,000

(d) 45-Court Interpreters 39,411,000

Provisions:

1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by the Judicial Council.

2. The amount appropriated in Schedule (c) shall be made available for all judicial assignments. Schedule (c) expenditures for necessary chamber staff may not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments at the appellate court level.

3. The funds appropriated in Schedule (b) shall be made available for the payment of workers' compensation claims for trial court judges.

4. The funds appropriated in Schedule (d) shall be for payments for services of contractual court interpreters, certified court interpreters employed by the courts, and the following court interpreter coordinators: one each in counties of the first through the fifteenth classes, 0.5 each in counties of the sixteenth through the thirty-first classes, and 0.25 each in counties of the thirty-second through fifty-eighth classes. Courts in counties with a population of 500,000 or less are encouraged, but not required, to coordinate interpreter services on a regional basis. For the purposes of this provision, ''court interpreter coordinators'' may be full- or part-time court employees, or those contracted by the court to perform these services.

The Judicial Council shall set statewide or regional rates and policies for payment of court in-

Item	Amount
terpreters, not to exceed the rate paid to interpreters in the federal court system. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and Director of the Department of Finance quarterly regarding expenditures from this schedule and projections for annual expenditures for the use of interpreters in the courts and the use and administration of these funds.	
0450-111-0001—For local assistance, State Trial Court Funding, for transfer to the Trial Court Trust Fund	606,032,000
0450-112-0001—For local assistance, State Trial Court Funding, for transfer to the Judicial Administration Efficiency and Modernization Fund	50,000,000
0450-112-0556—For local assistance, State Trial Court Funding, payable from the Judicial Administration Efficiency and Modernization Fund	50,000,000
Executive	
0500-001-0001—For support of Governor and of Governor's office	4,861,000
Schedule:	
(a) Support 4,786,000	
(b) Governor's Residence (Support) 35,000	
(c) Special Contingent Expenses 40,000	
Provisions:	
1. The funds appropriated in Schedules (b) and (c) of this item are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.	
0505-001-0001—For support of the Department of Information Technology	7,741,000
Schedule:	
(a) Support 8,491,000	
(b) Reimbursements ..... −750,000	
0510-001-0001—For support of Secretary of State and Consumer Services	732,000
Schedule:	
(a) Support 1,224,000	
(b) Reimbursements ..... −492,000	
0520-001-0044—For support of Secretary for Business, Transportation and Housing, payable from the Motor Vehicle Account, State Transportation Fund	906,000

Item		Amount
Schedule:		
(a) 10-Administration of Business, Transportation and Housing Agency	2,016,000	
(b) 30-Agency Audits Office	301,000	
(c) Reimbursements	−1,411,000	
0530-001-0001—For support of Secretary for Health and Welfare		1,298,000
Schedule:		
(a) 10-Secretary for Health and Welfare	2,267,000	
(b) Reimbursements	−969,000	
0540-001-0001—For support of Secretary for Resources		1,386,000
Schedule:		
(a) 10-Administration of Resources Agency	2,774,000	
(b) Reimbursements	−472,000	
(c) Amount payable from the California Environmental License Plate Fund (Item 0540-001-0140)	−799,000	
(d) Amount payable from the Environmental Enhancement and Mitigation Demonstration Program Fund (Item 0540-001-0183)	−117,000	
0540-001-0140—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the California Environmental License Plate Fund		799,000
0540-001-0183—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund		117,000
0540-101-0001—For local assistance, Secretary for Resources		3,242,000
Provisions:		
1. The funds appropriated in this item are for the Coastal County and City Offshore Energy Assistance Program as required by Chapter 977, Statutes of 1996.		
0550-001-0001—For support of the Secretary for the Youth and Adult Correctional Agency		1,856,000
Schedule:		
(a) 10-Secretary for the Youth and Adult Correctional Agency	2,113,000	
(b) Reimbursements	−257,000	
0550-005-0001—For support of the Youth and Adult Correctional Agency		461,000

Item		Amount
Schedule:		
(a) 15-Commission on Correctional Peace Officers' Standards and Training	461,000	
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund		615,000
Schedule:		
(a) 10-Environmental Protection Programs	2,536,000	
(b) Reimbursements	−1,646,000	
(c) Amount payable from the California Used Oil Recycling Fund (Item 0555-001-0100)	−23,000	
(d) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0555-001-0387)	−252,000	
Provisions:		
1. Notwithstanding subdivisions (b) and (c) of Section 48653 of the Public Resources Code, funds appropriated by this item shall be available for purposes of administration.		
0555-001-0100—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Used Oil Recycling Fund		23,000
0555-001-0387—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Integrated Waste Management Account, Integrated Waste Management Fund		252,000
0558-001-0001—For support of Secretary of Child Development and Education		1,462,000
Schedule:		
(a) Secretary for Child Development and Education	1,462,000	
Provisions:		
1. The amount appropriated by this item is intended for support of the Child Development and Education Agency. The appropriation is an estimate of the funding needs from January 1, 1999, to June 30, 1999, inclusive. Legislation establishing the agency is currently pending and, if enacted, would be effective January 1, 1999. In the event that legislation creating the agency is not effective on or before January 1, 1999, the unexpended balance		

Item	Amount
of the funds appropriated by this item shall be available for expenditure pursuant to Item 0650-011-0001, as authorized by the Director of Finance.	
0558-011-0890—For support of Secretary of Child Development and Education, payable from Federal Trust Fund, for support of the California Commission on Improving Life Through Service	720,000
Provisions:	
1. The amount appropriated by this item is intended for support of the Commission on Improving Life Through Service. The appropriation is an estimate of the funding needs from January 1, 1999, to June 30, 1999, inclusive. Legislation establishing the agency is currently pending and, if enacted, would be effective January 1, 1999. In the event that legislation creating the agency is not effective on or before January 1, 1999 or the funds are needed prior to January 1, 1999, the Director of Finance is authorized to transfer expenditure authority from this item to Item 0650-011-0890.	
0558-101-0890—For local assistance, Secretary of Child Development and Education, payable from Federal Trust Fund, for the California Commission on Improving Life Through Service	14,875,000
Provisions:	
1. The amount appropriated by this item is intended for local assistance for the Commission on Improving Life Through Service. The appropriation is an estimate of the funding needs from January 1, 1999, to June 30, 1999. Legislation establishing the agency is currently pending and, if enacted, would be effective January 1, 1999. In the event that legislation creating the agency is not effective on or before January 1, 1999 or the funds are needed prior to January 1, 1999, the Director of Finance is authorized to transfer expenditure authority from this item to Item 0650-101-0890.	
0650-001-0001—For support of Office of Planning and Research	3,017,000
Schedule:	
(a) 11-State Planning and Policy Development 3,903,000	
(b) Reimbursements ..... −363,000	
(c) Amount payable from the Property Acquisition Law Account (Item 0650-001-0002) ..... −468,000	

Item Amount

(d) Amount payable from the Federal Trust Fund (Item 0650-001-0890)..... −55,000

0650-001-0002—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Property Acquisition Law Account.... 468,000

0650-001-0890—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Federal Trust Fund..... 55,000

0650-011-0001—For support of Office of Planning and Research 1,199,000

Schedule:

(a) Secretary for Child Development and Education..... 1,209,000

(b) Reimbursements..... −10,000

Provisions:

1. The funds appropriated by this item are intended for support of the Child Development and Education Agency (CDEA). The appropriation is an estimate of the funding needs from July 1, 1998, to December 31, 1998, inclusive. Legislation establishing the agency is currently pending and, if enacted, would be effective January 1, 1999. After December 31, 1998, and upon the determination that all obligations of the CDEA in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0558-001-0001, as authorized by the Director of Finance.

0650-011-0890—For support of Office of Planning and Research, payable from the Federal Trust Fund, for support of the California Commission on Improving Life Through Service..... 722,000

Provisions:

1. The funds appropriated by this item are intended for support of the Child Development and Education Agency (CDEA) for the Commission on Improving Life Through Service (CCILTS). The appropriation is an estimate of the funding needs from July 1, 1998, to December 31, 1998, inclusive. Legislation establishing the agency is currently pending and, if enacted, would be effective January 1, 1999. After December 31, 1998, and upon the determination that all obligations of the CCILTS in the Office of Planning and Research have been met, the unexpended balance of the

Item Amount

funds appropriated by this item shall be available for expenditure pursuant to Item 0558-011-0890, as authorized by the Director of Finance.

0650-101-0890—For local assistance, Office of Planning and Research, payable from the Federal Trust Fund, for the California Commission on Improving Life Through Service 14,875,000

Provisions:

1. The funds appropriated by this item are for local assistance allocations approved by the Commission on Improving Life Through Service (CCILTS) within the Child Development and Education Agency (CDEA). The appropriation is an estimate of the funding needs for this purpose from July 1, 1998, to December 31, 1998. Legislation establishing the CDEA is currently pending and, if enacted, would be effective January 1, 1999. After December 31, 1998, and upon the determination by the Director of Finance that all obligations of the CCILTS in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0558-101-0890, as authorized by the director.

0650-111-0001—For local assistance, Office of Planning and Research for the Secretary of Child Development and Education (Proposition 98), for the Academic Volunteer and Mentor Service Program 10,000,000

Provisions:

1. Legislation to establish the Office of Child Development and Education is currently pending and, if enacted, would be effective January 1, 1999. After December 31, 1998, and upon determination that all obligations of the Secretary of Child Development and Education in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated in this item shall be available for expenditure by the Office of Child Development and Education as authorized by the Director of Finance.

0690-001-0001—For support of Office of Emergency Services 25,445,000

Schedule:

(a) 15-Mutual Aid Response 9,983,000
(b) 35-Plans and Preparedness..... 17,215,000
(c) 45-Disaster Assistance 21,590,000

Item	Amount
(d) 55.01-Administration and Executive	4,692,000
(e) 55.02-Distributed Administration and Executive	−4,692,000
(f) Reimbursements	−3,958,000
(g) Amount payable from the Unified Program Account (Item 0690-001-0028)	−456,000
(h) Amount payable from the Nuclear Planning Assessment Special Account (Item 0690-001-0029)	−821,000
(i) Amount payable from the Federal Trust Fund (Item 0690-001-0890)	−18,108,000

Provisions:

1. Funds appropriated by this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.
2. The Office of Emergency Services shall charge tuition for all training offered through the California Specialized Training Institute.
3. Upon the approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0690-101-0890.

0690-001-0028—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Unified Program Account	456,000
0690-001-0029—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Nuclear Planning Assessment Special Account	821,000
0690-001-0890—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Federal Trust Fund	18,108,000

Provisions:

1. Any funds that may become available, in addition to the funds appropriated by this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00 of this act, except that, notwithstanding subdivision (d) of that section, the allo-

Item	Amount
cations may be made 30 days or less after notification of the Legislature.	
2. Notwithstanding any other provision of law, the funds appropriated by this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.	
0690-101-0029—For local assistance, Office of Emergency Services, Program 35—Plans and Preparedness, payable from the Nuclear Planning Assessment Special Account.....	1,934,000
0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund.....	254,950,000
Schedule:	
(a) 15-Mutual Aid Response 150,000	
(b) 35-Plans and Preparedness..... 4,800,000	
(c) 45-Disaster Assistance 250,000,000	
Provisions:	
1. Any federal funds that may become available in addition to the funds appropriated by this item for Program 45—Disaster Assistance are exempt from Section 28.00 of this act.	
0690-102-0372—For local assistance, Office of Emergency Services, payable from Disaster Relief Fund, notwithstanding Section 16419 of the Government Code, for disaster relief costs related to Loma Prieta earthquake.....	7,000,000
Provisions:	
1. The funds appropriated in this item are for the State's share of response and recovery costs for the Loma Prieta Earthquake and shall be available for allocation by the Department of Finance.	
0690-112-0001—For local assistance, Office of Emergency Services, for allocation by Department of Finance for disaster recovery costs.....	43,000,000
Provisions:	
1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.	
0690-295-0001—For local assistance, Office of Emergency Services, for reimbursement, in accordance with Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	0

Item Amount

Schedule:

(1) 98.01.103.280-Deaf Teletype Equipment (Ch. 1032, Stats. 1980)..... 0

Provisions:

1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 1998–99 fiscal year:

(a) Deaf Teletype Equipment (Ch. 1032, Stats. 1980).

0690-301-0001—For capital outlay, Office of Emergency Services 1,242,000

Schedule:

(1) 80.10.001-Sacramento OES Headquarters and State Operations Center—Working Drawings..... 1,242,000

0690-301-0660—For capital outlay, Office of Emergency Services, payable from the Public Buildings Construction Fund 25,841,000

Schedule:

(1) 80.10.001-Sacramento OES Headquarters and State Operations Center—Construction..... 25,841,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.

2. The State Public Works Board and the Office of Emergency Services may obtain interim financing from any appropriate source including, but not limited to, the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.

3. The maximum amount of bonds, notes or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.

0720-001-0001—For painting of the Governor's portrait, for expenditure by the Department of General Services 25,000

Item		Amount
0730-001-0001—For expenses of the Governor-elect and outgoing Governor, for expenditure by the Department of Finance		650,000
Schedule:		
Transition Funding:		
(a) Governor-elect expenses as authorized in Section 12015 of the Government Code	550,000	
(b) Outgoing Governor's expenses as authorized in Section 12015.5 of the Government Code	100,000	
Provisions:		
1. Funds scheduled in category (a) shall be available from November 4, 1998 to January 15, 1999. Expenditure of these funds shall be subject to approval by the Governor-elect.		
0750-001-0001—For support of Office of the Lieutenant Governor		1,366,000
0820-001-0001—For support of Department of Justice		227,271,000
Schedule:		
(1) 11.01-Directorate-Administration	47,593,000	
(2) 11.02-Distributed Directorate-Administration	−47,593,000	
(3) 25-Executive Programs	5,646,000	
(4) 30-Civil Law	94,281,000	
(5) 40-Criminal Law	72,312,000	
(6) 45-Public Rights	32,092,000	
(7) 50-Law Enforcement	113,091,000	
(8) 60-Criminal Justice Information Services	117,676,000	
(9) 65-Gambling Control	3,742,000	
(10) Reimbursements	−105,085,000	
(11) Amount payable from the Attorney General Antitrust Account, General Fund (Item 0820-001-0012)	−1,050,000	
(12) Amount payable from Hazardous Waste Control Account, General Fund (Item 0820-001-0014)	−1,663,000	
(13) Amount payable from Firearms Safety Training Fund Special Account (Item 0820-001-0015)	−716,000	
(14) Amount payable from the Fingerprint Fees Account, General Fund (Item 0820-001-0017)	−32,146,000	
(15) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0820-001-0044)	−18,288,000	

Item	Amount
(16) Amount payable from the Department of Justice Sexual Habitual Offender Fund, General Fund (Item 0820-001-0142)	−1,556,000
(17) Amount payable from the Travel Seller Fund (Item 0820-001-0158)	−396,000
(18) Amount payable from the Restitution Fund (Item 0820-001-0214)	−62,000
(19) Amount payable from the Sexual Predator Public Information Account (Item 0820-001-0256)	−53,000
(20) Amount payable from the False Claims Act Fund (Item 0820-001-0378)	−2,911,000
(21) Amount payable from the Dealers' Record of Sale Special Account, General Fund (Item 0820-001-0460)	−7,161,000
(22) Amount payable from the Toxic Substances Control Account (Item 0820-001-0557)	−1,757,000
(23) Amount payable from the DOJ Child Abuse Fund (Item 0820-001-0566)	−334,000
(24) Amount payable from the Gambling Control Fund (Item 0820-001-0567)	−4,182,000
(25) Amount payable from the Gambling Control Fines and Penalties Account (Item 0820-001-0569)	−1,000
(26) Amount payable from the Federal Trust Fund (Item 0820-001-0890)	−32,456,000
(27) Amount payable from the Federal Asset Forfeiture Account, Special Deposit Fund (Item 0820-001-0942)	−1,305,000
(28) Amount payable from the State Asset Forfeiture Account, Special Deposit Fund (Item 0820-011-0942)	−447,000

Provisions:

1. The Attorney General shall submit to the Legislature, the Department of Finance, and the Governor the quarterly and annual reports that he or

Item Amount

she submits to the federal government on the activities of the Medi-Cal Fraud Unit.

2. Notwithstanding any other provision of law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or his or her designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.

3. Notwithstanding Section 28.50 of this act, the Attorney General may augment the reimbursement authority provided by this item by up to an aggregate of 10 percent above the amount approved in this act for the Civil Law Division and the Public Rights Division in cases where the legal representation needs of client agencies are secured by an interagency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The Attorney General shall notify the chairpersons of the budget committees, the Joint Legislative Budget Committee and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.

4. Of the funds appropriated by this item, $2,112,000 shall be available only for necessary expenditures related to litigating cases arising out of 1997 floods. Any of these funds not expended for this purpose shall revert to the General Fund.

5. Of the funds appropriated by this item, $596,000 shall be available only for necessary expenditures related to defending the State in the Casmalia superfund lawsuit. Any of these funds not expended for this purpose shall revert to the General Fund.

0820-001-0012—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Attorney General Antitrust Account, General Fund 1,050,000

0820-001-0014—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Hazardous Waste Control Account, General Fund 1,663,000

Item	Amount
0820-001-0015—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety Training Fund Special Account	716,000
0820-001-0017—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Fingerprint Fees Account, General Fund, pursuant to subdivision (e) of Section 11105 of the Penal Code	32,146,000
0820-001-0044—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	18,288,000
0820-001-0142—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Department of Justice Sexual Habitual Offender Fund, General Fund	1,556,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
0820-001-0158—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Travel Seller Fund	396,000
0820-001-0214—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Restitution Fund	62,000
0820-001-0256—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Sexual Predator Public Information Account	53,000
0820-001-0378—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the False Claims Act Fund	2,911,000
0820-001-0460—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Dealers' Record of Sale Special Account, General Fund	7,161,000
Provisions:	
1. Dealers' Record of Sale fees collected pursuant to the state law for the registration of assault weapons shall not exceed $20 per registrant.	
0820-001-0557—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Toxics Substances Control Account	1,757,000

Item	Amount
0820-001-0566—For support of Department of Justice, for payment to Item 0820-001-0001, payable from DOJ Child Abuse Fund	334,000
0820-001-0567—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fund	4,182,000
0820-001-0569—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fines and Penalties Account	1,000
0820-001-0890—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Trust Fund	32,456,000
0820-001-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Asset Forfeiture Account, Special Deposit Fund	1,305,000
0820-011-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the State Asset Forfeiture Account, Special Deposit Fund	447,000
0820-101-0001—For local assistance, Department of Justice.	6,270,000
Schedule:	
(a) 25-Executive Programs 2,915,000	
(b) 40-Criminal Law 3,355,000	
Provisions:	
1. The funds appropriated in Schedule (a) are for allocation to community-based violence prevention activities related to the California Gang, Crime and Violence Prevention Partnership Program, pursuant to Chapter 885, Statutes of 1997.	
2. The funds appropriated in Schedule (b) are for allocation to district attorneys for vertical prosecution activities related to implementation of the Battered Women Protection Act of 1994, pursuant to Chapter 140, Statutes of 1994.	
0820-101-0214—For local assistance, Department of Justice, payable from the Restitution Fund	4,938,000
Schedule:	
(a) 50-Law Enforcement 4,938,000	
Provisions:	
1. The funds appropriated in Schedule (a) are for allocation in support of the California Witness Protection Program, pursuant to Chapter 507, Statutes of 1997.	

Item		Amount
0820-101-0460—For local assistance, Department of Justice payable from Dealers' Record of Sale Special Account, General Fund		85,000
Schedule:		
(a) 50-Law Enforcement	85,000	
0820-295-0001—For local assistance, Department of Justice, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller		4,160,000
Schedule:		
(1) 98.01.139.976-Custody of Minors (Ch. 1399, Stats. 1976)	3,740,000	
(2) 98.01.033.790-Stolen Vehicle Notification (Ch. 337, Stats. 1990)	248,000	
(3) 98.01.110.592-Misdemeanors: Booking/Fingerprinting (Ch. 1105, Stats. 1992)	172,000	
Provisions:		
1. Allocation of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.		
0820-301-0001—For capital outlay, Department of Justice		5,602,000
Schedule:		
(1) 85.60.010-Santa Barbara Replacement Laboratory—Acquisition and Preliminary Plans	646,000	
(2) 85.60.020-Santa Rosa Replacement Laboratory—Acquisition and Preliminary Plans	542,000	

Item		Amount
(3) 85.60.030-Fresno Replacement Laboratory—Acquisition and Preliminary Plans	1,268,000	
(4) 85.60.040-Eureka Replacement Laboratory—Acquisition	1,500,000	
(5) 85.60.050-Hawkins Data Center—Replace/Upgrade Computer Room Emergency Power Configuration—Preliminary Plans, Working Drawings, Construction and Equipment	1,646,000	

0820-402—In the event the bonds authorized for the projects scheduled in Item 0820-301-0660 Budget Act of 1997 are not sold, the Department of Justice shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any interim financing costs including but not limited to loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding interim financing costs are repaid either through the sale of bonds or from an appropriation.

0820-490—Reappropriation, Department of Justice.

Notwithstanding any other provision of law, the unexpended balance of funds provided in the following citation are reappropriated on the effective date of this act for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations, and shall be available for expenditure until June 30, 1999.

0001-General Fund

(1) The unexpended balance of the $350,000 appropriated from Item 0820-001-0001, Budget Act of 1997, for the necessary expenditures pursuant to the trial of State ex rel State Lands Commission v. City of Los Angeles in accordance with Provision 4 of that item.

0840-001-0001—For support of State Controller		61,043,000
Schedule:		
(a) 100000-Personal Services	65,654,000	
(b) 300000-Operating Expenses and Equipment	32,243,000	
(c) Reimbursements	−28,544,000	
(d) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0840-001-0061)	−2,904,000	

Item	Amount
(e) Amount payable from the Highway Users Tax Account, Transportation Tax Fund (Item 0840-001-0062)...	−818,000
(f) Amount payable from the Local Revenue Fund (Item 0840-001-0330).....	−397,000
(g) Amount payable from the State School Building Lease-Purchase Fund (Item 0840-001-0344).....	−716,000
(h) Amount payable from the Federal Trust Fund (Item 0840-001-0890).	−1,289,000
(i) Amount payable from the State Penalty Fund (Item 0840-001-0903)...	−933,000
(j) Amount payable from nongovernmental cost funds, (Retail Sales Tax Fund) (Item 0840-001-0988)..	−181,000
(k) Amount payable from various special funds (Item 0840-011-0494)...	−181,000
(*l*) Amount payable from various bond funds (Item 0840-011-0797).....	−715,000
(m) Amount payable from various nongovernmental cost funds (Item 0840-011-0988).....	−176,000

Provisions:

1. The appropriation made by this item shall be in lieu of the appropriation in Section 1564 of the Code of Civil Procedure for all costs, expenses, or obligations connected with the administration of the Unclaimed Property Law, with the exception of payment of owners' or holders' claims pursuant to Section 1540, 1542, 1560, or 1561 of the Code of Civil Procedure, or of payment of the costs of compensating contractors for locating and recovering unclaimed property due the State.
2. Of the claims received for reimbursement of court-ordered or voluntary desegregation programs pursuant to Sections 42243.6, 42247, and 42249 of the Education Code, the Controller shall pay only those claims that have been subjected to audit by school districts in accordance with the Controller's procedures manual for conducting audits of education desegregation claims. Furthermore, the Controller shall pay only those past-year actual claims for desegregation program costs that are accompanied by all reports issued by the auditing entity, unless the auditing entity was the Controller.

Item	Amount
3. No less than 0.9 personnel-year in the Audits Division shall be used to audit education desegregation claims.	
4. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20050 of the State Administrative Manual, relating to the administration of federal pass-through funds. No billing may be sent to affected departments sooner than 30 days after the Chairperson of the Joint Legislative Budget Committee has been notified by the Director of Finance that he or she concurs with the amounts specified in the billings.	
5. (a) Notwithstanding subdivision (b) of Section 1531 of the Code of Civil Procedure, the Controller may publish notice in any manner that the Controller determines reasonable, provided that: (1) none of the moneys used for this purpose may be redirected from funding for the Controller's audit activities, (2) no photograph is used in the publication of notice, and (3) no elected official's name is used in the publication of notice.	
(b) No funds appropriated by this act may be expended by the Controller to provide information to the public, other than holders of unclaimed property (as defined in subdivision (e) of Section 1501 of the Code of Civil Procedure), concerning the unclaimed property program or possible existence of unclaimed property held by the Controller's office, except for informational announcements to the news media or through the exchange of information on electronic bulletin boards.	
6. The Controller shall increase his or her audits of the provider billings in the Medi-Cal program in such a manner as to enhance General Fund resources by at least $18,350,000 (in addition to any corresponding enhancement in federal funds).	
7. Of the moneys appropriated to the Controller by this act, the Controller shall not expend more than $500,000 to conduct post eligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program (SSI/SSP).	

Item Amount

8. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:
   (a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.
   (b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.
9. The funds appropriated to the Controller by this act may not be expended for any performance review or performance audit except pursuant to specific statutory authority. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the 1998–99 fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.
10. The Controller shall deliver his or her monthly report on General Fund cash receipts and disbursements within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, the Department of Finance, the Treasurer's office, and the Office of the Legislative Analyst.
11. For purposes of the review and payment of any claim for reimbursement by local government submitted pursuant to Section 54954.4 of the Government Code, the Controller shall use the

Item	Amount
procedures that were in effect at the time the claim was submitted.	
0840-001-0061—For support of State Controller, for payment to Item 0840-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund	2,904,000
0840-001-0062—For support of State Controller, for payment to Item 0840-001-0001, payable from the Highway Users Tax Account, Transportation Tax Fund	818,000
0840-001-0330—For support of State Controller, for payment to Item 0840-001-0001, payable from the Local Revenue Fund	397,000
0840-001-0344—For support of State Controller, for payment to Item 0840-001-0001, payable from the State School Building Lease-Purchase Fund	716,000
0840-001-0890—For support of Controller, for payment to Item 0840-001-0001, payable from the Federal Trust Fund	1,289,000
0840-001-0903—For support of State Controller, for payment to Item 0840-001-0001, payable from the State Penalty Fund	933,000
0840-001-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from non-governmental cost funds (Retail Sales Tax Fund)	181,000
0840-011-0494—For support of Controller, for payment to Item 0840-001-0001, payable from the various special funds	181,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated by this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0797—For support of Controller, for payment to Item 0840-001-0001, payable from the various bond funds	715,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated by this item not sooner than 30 days af-	

Item Amount

ter notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0840-011-0988—For support of Controller, for payment to Item 0840-001-0001, payable from the various nongovernmental cost funds..... 176,000

Provisions:

1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated by this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0840-101-0071—For local assistance, payable from the Yosemite Foundation Account in the California Environmental License Plate Fund 456,000

Provisions:

1. There is hereby appropriated to the Controller for allocation to the Yosemite Foundation all moneys deposited in the account for activities authorized pursuant to Article 8.4 (commencing with Section 5060) of Chapter 1 of Division 3 of the Vehicle Code (Ch. 1273, Stats. 1992).

0840-101-0979—For allocation by the Controller from the California Firefighters' Memorial Fund..... 95,000

Provisions:

1. The funds appropriated in this item are to be allocated as follows:
   (a) To the Franchise Tax Board and Controller for reimbursement of costs incurred in connection with duties under Article 9 (commencing with Section 18801) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.
   (b) To the California Fire Foundation the balance in that fund for the construction of a memorial as authorized in that article.

Item		Amount
0845-001-0001—For support of Department of Insurance		750,000
Schedule:		
(a) 30-Tax Collection and Audit	750,000	
0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund		97,115,000
Schedule:		
(a) 10-Regulation of Insurance Companies and Insurance Producers	73,674,000	
(b) 20-Fraud Control	24,151,000	
(c) 50.01-Administration	14,476,000	
(d) 50.02-Distributed Administration	−14,476,000	
(e) Reimbursements	−710,000	
Provisions:		
1. Of the funds appropriated in this item, the Controller shall transfer $1,923,000 as of July 1, 1998, to the Department of Aging for support of the Health Insurance Counseling and Advocacy Program.		
2. Of the funds appropriated in this item, the Controller shall transfer $478,000 as of July 1, 1998, to the State and Consumer Services Agency for support of the Office of Insurance Advisor, to provide assistance to the Governor on insurance related matters.		
3. Of the funds appropriated in this item, an amount not to exceed $600,000 shall be used solely to cover intervenor compensation costs allowable under subdivision (b) of Section 1861.10 of the Insurance Code.		
0845-001-0548—For support of Department of Insurance, payable from the Title Insurance Fund		250,000
Schedule:		
(a) 10-Regulation of Insurance Companies and Insurance Producers	250,000	
0845-101-0217—For local assistance, Department of Insurance, Program 20-Fraud Control, payable from the Insurance Fund		24,509,000
0855-001-0567—For support of the California Gambling Control Commission, payable from the Gambling Control Fund		615,000
Schedule:		
(a) 10-California Gambling Control Commission	615,000	
0860-001-0001—For support of State Board of Equalization		184,645,000

Item	Amount
Schedule:	
(a) 100000-Personal Services.....	219,631,000
(b) 300000-Operating Expenses and Equipment	80,533,000
(c) Reimbursements	−90,909,000
(d) Amount payable from the Breast Cancer Fund (Item 0860-001-0004)	−101,000
(e) Amount payable from the State Emergency Telephone Number Special Account, General Fund (Item 0860-001-0022)	−676,000
(f) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0860-001-0061)...	−16,210,000
(g) Amount payable from the Occupational Lead Poisoning Prevention Account, General Fund (Item 0860-001-0070)	−492,000
(h) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 0860-001-0080).....	−577,000
(i) Amount payable from the Insurance Fund (Item 0860-001-0217).....	−352,000
(j) Amount payable from the Cigarette and Tobacco Products Surtax Fund (Item 0860-001-0230)	−1,214,000
(k) Amount payable from the Oil Spill Prevention and Administration Fund (Item 0860-001-0320).....	−227,000
(*l*) Amount payable from the Integrated Waste Management Ac-count, Solid Waste Management Fund (Item 0860-001-0387)	−351,000
(m) Amount payable from the Underground Storage Tank Cleanup Fund, (Item 0860-001-0439).....	−1,264,000
(n) Amount payable from the Energy Resources Programs Account, General Fund (Item 0860-001-0465).....	−165,000
(o) Amount payable from the Federal Trust Fund (Item 0860-001-0890).	−194,000
(p) Amount payable from the Timber Tax Fund (Item 0860-001-0965)...	−2,787,000
0860-001-0004—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Breast Cancer Fund	101,000

Item	Amount
Provisions:	
1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code, or any other provision of law, sufficient funds to cover the costs of the State Board of Equalization for the collection and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the board.	
0860-001-0022—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the State Emergency Telephone Number Special Account, General Fund	676,000
0860-001-0061—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund	16,210,000
0860-001-0070—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Occupational Lead Poisoning Prevention Account, General Fund	492,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0080—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	577,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0217—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Insurance Fund	352,000
0860-001-0230—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Cigarette and Tobacco Products Surtax Fund	1,214,000
0860-001-0320—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Oil Spill Prevention and Administration Fund	227,000

Item	Amount
0860-001-0387—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Integrated Waste Management Account, Solid Waste Management Fund	351,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0439—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Underground Storage Tank Cleanup Fund	1,264,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0860-001-0465—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Energy Resources Programs Account, General Fund	165,000
0860-001-0890—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Federal Trust Fund	194,000
0860-001-0965—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Timber Tax Fund	2,787,000
0890-001-0001—For support of Secretary of State	22,140,000
Schedule:	
(a) 100000-Personal Services 20,178,000	
(b) 300000-Operating Expenses and Equipment 17,862,000	
(c) Special Item of Expense-Election Related Costs 9,223,000	
(d) Reimbursements ..... −6,126,000	
(e) Amount payable from the Secretary of State Business Fees Fund (Item 0890-001-0228) .....−18,626,000	
(f) Amount payable from the Business Reinvestment Fund (Item 0890-001-0274) ..... −371,000	
0890-001-0228—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Secretary of State Business Fees Fund	18,626,000
Provisions:	
1. Notwithstanding any other provision of law, the	

Item		Amount
Secretary of State may expend an amount not to exceed $538,000 of the funds appropriated by this item for the investigation and prosecution of voter fraud in California.		
0890-001-0274—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Business Reinvestment Fund		371,000
0890-003-0001—For support of Secretary of State for rental payments on lease revenue bonds		1,993,000
Schedule:		
(a) Base Rental and Fees	9,549,000	
(b) Structural Insurance	44,000	
(c) Reimbursements	−7,600,000	
0890-003-0228—For support of Secretary of State for rental payments on lease revenue bonds, payable from the Secretary of State Business Fees Fund		562,000
Schedule:		
(a) Base Rental and Fees	2,949,000	
(b) Structural Insurance	13,000	
(c) Reimbursements	−2,400,000	
0890-295-0001—For local assistance, Secretary of State, for reimbursement, in accordance with Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller		5,415,000
Schedule:		
(1) 98.01.007.778-Absentee ballots (Ch. 77, Stats. 78)	3,714,000	
(2) 98.01.039.188-Brendon Maguire Act (Ch. 391, Stats. 88)	1,000	
(3) 98.01.049.479-Handicapped voter access (Ch. 494, Stats. 79)	0	
(4) 98.01.070.475-Voter registration procedures (Ch. 704, Stats. 75)	1,383,000	
(5) 98.01.101.381-Local elections (Ch. 1013, Stats. 81)	0	
(6) 98.01.140.176-Voter registration roll purge (Ch. 1401, Stats. 76)	0	
(7) 98.01.142.282-Permanent absent voters (Ch. 1422, Stats. 82)	317,000	
(8) 98.01.160.382-Democratic presidential delegates (Ch. 1603, Stats. 82)	0	
(9) 98.01.104.285-Election materials (Ch. 1042, Stats. 85)	0	

Item Amount

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts in this item. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1998–99 fiscal year:
   (a) Handicapped voter access (Ch. 494, Stats. 1979).
   (b) Local elections (Ch. 1013, Stats. 1981).
   (c) Voter registration roll purge (Ch. 1401, Stats. 1976).
   (d) Democratic presidential delegates (Ch. 1603, Stats. 1982, and Ch. 8, Stats. 1988).
   (e) Election materials (Ch. 1042, Stats. 1985)

0950-001-0001—For support of State Treasurer 6,722,000

Schedule:

(a) 100000-Personal Services 13,482,000

(b) 300000-Operating Expenses and Equipment 6,328,000

Item Amount

(c) Reimbursements ..... −12,747,000

(d) Amount payable from the Local Agency Deposit Security Fund (Item 0950-001-0240) ..... −341,000

Provisions:

1. The State Treasurer shall seek to increase the reimbursement rates charged to those departments or programs that receive services from the State Treasurer's Office's Item Processing system by an amount sufficient to recover from those departments or programs, over a five-year period, beginning not later than fiscal year 1999–2000, their fair share of the $3.78 million cost of upgrading the system to be Year 2000-compliant. Those departments or programs include, but are not limited to, the Department of Health Services' Women, Infant and Children's Program, and the Employment Development Department's Unemployment and Disability Insurance Program.

0950-001-0240—For support of the State Treasurer, for payment to Item 0950-001-0001, payable from the Local Agency Deposit Security Fund 341,000

0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund 1,588,000

Schedule:

(a) 10-California Debt and Investment Advisory Commission 1,688,000

(b) Reimbursements ..... −100,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund..... 507,000

Item Amount

Schedule:

(a) 10-Debt Limit Allocation Committee 507,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0965-001-0215—For support of California Industrial Development Financing Advisory Commission, payable from the Industrial Development Fund..... 447,000

Schedule:

(a) 10-Industrial Development Financing Advisory Commission 447,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account..... 563,000

Schedule:

(a) 10-California Tax Credit Allocation Committee 563,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson

Item		Amount
of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.		
0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account		1,158,000
Schedule:		
(a) 10-California Tax Credit Allocation Committee	1,188,000	
(b) Reimbursements	−30,000	
Provisions:		
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.		
0971-001-0528—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund		125,000
Schedule:		
(a) 10-California Alternative Energy and Advanced Transportation Financing Authority	125,000	
Provisions:		
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.		

Item		Amount
STATE AND CONSUMER SERVICES		
1100-001-0001—For support of California Science Center		10,091,000
Schedule:		
(a) 10-Education	10,981,000	
(b) 30-California African-American Museum	1,512,000	
(c) 40.01-Administration	1,038,000	
(d) 40.02-Distributed Administration	−1,038,000	
(e) Reimbursements	−232,000	
(f) Amount payable from the Exposition Park Improvement Fund (Item 1100-001-0267)	−2,170,000	

Provisions:

1. The Director of General Services shall not approve a contract, permit, or lease agreement by the museum (excluding those for museum exhibits) that reduces state revenues or increases state costs by $25,000 or more unless, not sooner than 30 days prior to giving his or her approval, the director submits in writing to the Chairperson of the Joint Legislative Budget Committee notification of the director's intent to approve that contract, permit, or lease, or not sooner than such lesser time as the chairperson may in each instance determine. This provision shall have no effect as to those contracts that the legislative fiscal committees have examined as part of the budget process or otherwise.
2. The Legislature recognizes that specialized functions, such as exhibit maintenance and educational and guest service programs, may require individual skills not generally available in state service. It is the intent of the Legislature to allow the California Science Center to acquire these services from its auxiliary partner, the California Museum Foundation. The California Science Center may transfer funds for these services from the Personal Services Account to the Operating Expense and Equipment Account, not sooner than 30 days after notice thereof to the Joint Legislative Budget Committee.

1100-001-0267—For support of California Science Center for payment to Item 1100-001-0001, payable from the Exposition Park Improvement Fund	2,170,000

Item	Amount
1100-003-0001—For support of the California Science Center for rental payments on lease revenue bonds. Schedule:	2,429,000
(a) Base rental 2,404,000	
(b) Insurance 25,000	
111-001-0001—For transfer by the State Controller from the General Fund to the Consumer Affairs Fund	900,000
1111-001-0069—For transfer by the State Controller from the Barbering and Cosmetology Fund to the Consumer Affairs Fund.....	8,967,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1111-001-0166—For transfer by the State Controller from the Certification Account to the Consumer Affairs Fund.....	574,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1111-001-0239—For transfer by the State Controller from the Private Security Services Fund to the Consumer Affairs Fund.....	5,339,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1111-001-0260—For transfer by the State Controller from the Nursing Home Administrators' State License Examining Board Fund to the Consumer Affairs Fund.....	452,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1111-001-0305—For transfer by the State Controller from the Private Postsecondary and Vocational Education Administration Fund to the Consumer Affairs Fund	4,723,000
Provisions:	
1. The amount appropriated in this item may include	

Item	Amount
revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1111-001-0325—For transfer by the Controller from the Electronic and Appliance Repair Fund to the Consumer Affairs Fund	1,409,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1111-001-0421—For transfer by the State Controller from the Vehicle Inspection and Repair Fund to the Consumer Affairs Fund	92,874,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1111-001-0582—For transfer by the State Controller from the High Polluter Repair or Removal Account to the Consumer Affairs Fund	65,282,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1111-001-0717—For transfer by the State Controller from the Cemetery Fund to the Consumer Affairs Fund	1,003,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1111-001-0750—For transfer by the State Controller from the State Funeral Directors and Embalmers Fund to the Consumer Affairs Fund	804,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1111-001-0752—For transfer by the State Controller from the Bureau of Home Furnishings and Thermal Insulation Fund to the Consumer Affairs Fund	3,209,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1111-001-0769—For transfer by the State Controller from the Private Investigator Fund to the Consumer Affairs Fund	572,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1111-001-0890—For transfer by the State Controller from the Federal Trust Fund to the Consumer Affairs Fund	1,000,000
Provisions:	
1. Notwithstanding any other provision of law, the Federal Trust Fund Account of the Bureau for Private Postsecondary and Vocational Education may borrow from the Private Postsecondary and Vocational Education Administration Fund an amount not to exceed a cumulative total of $500,000 for the purpose of meeting cashflow needs for the purposes funded by this item due to delays in collecting federal funds. Any loan made pursuant to this provision shall be made only upon approval of the Department of Finance, and only if the Bureau demonstrates and certifies that a sufficient surplus exists in the Private Postsecondary and Vocational Education Administration Fund to support the amount of the loan, and that funds will be available from the federal government to repay the loan. All money transferred shall be repaid to the fund as soon as possible, but not later than one year from the date of the loan.	
1111-001-0960—For transfer by the State Controller from the Student Tuition Recovery Fund to the Consumer Affairs Fund	(312,000)
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	

Item Amount

1111-010-0702—For support of Department of Consumer Affairs—Administrative and Consumer Services; Bureau of Automotive Repair; Bureau of Electronic and Appliance Repair; Bureau of Home Furnishings and Thermal Insulation; Bureau of Security and Investigative Services; Arbitration Review Program; Cemetery Program; Funeral Program; Barbering and Cosmetology Program; Bureau of Private Postsecondary and Vocational Education; and Nursing Home Administrator's Program—payable from the Consumer Affairs Fund 187,420,000

Schedule:

(a) 01.01-Support for Department of Consumer Affairs—Administrative and Consumer Services; Bureau of Automotive Repair; Bureau of Electronic and Appliance Repair; Bureau of Home Furnishings and Thermal Insulation; Bureau of Security and Investigative Services; Arbitration Review Program; Cemetery Program; Funeral Program; Barbering and Cosmetology Program; Bureau of Private Postsecondary and Vocational Education; and Nursing Home Administrator's Program.....210,032,000

(b) Reimbursements.....−22,612,000

Provisions:

1. Each transfer from Items 1111-001-0069, 1111-001-0166, 1111-001-0239, 1111-001-0260, 1111-001-0305, 1111-001-0325, 1111-001-0421, 1111-001-0582, 1111-001-0717, 1111-001-0750, 1111-001-0752, 1111-001-0769, 1111-001-0890, and 1111-001-0960 may be increased or decreased by an amount not to exceed 15 percent of the total of each transfer, without further authorization, to reflect the actual distributed costs of the program. In no case shall the total transfers exceed the total appropriation in this item.
2. The funds transferred in the Items specified in Provision 1 shall be used only for the purposes authorized under current law.
3. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

Item		Amount
1120-001-0704—For support of Board of Accountancy, payable from the Accountancy Fund		9,498,000
Schedule:		
(a) 3-Board of Accountancy	9,702,000	
(b) Reimbursements	−204,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1130-001-0706—For support of California State Board of Architectural Examiners, payable from the California State Board of Architectural Examiners' Fund		2,967,000
Schedule:		
(a) 6-Board of Architectural Examiners	2,972,000	
(b) Reimbursements	−5,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1130-001-0757—For support of Landscape Architect Technical Committee, payable from California Board of Architectural Examiners-Landscape Architects Fund		572,000
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1140-001-0001—For support of State Athletic Commission		769,000
Schedule:		
(a) 9-State Athletic Commission	936,000	
(b) Amount payable from the Boxer's Pension Account (Item 1140-002-0008)	−75,000	
(c) Amount payable from the Boxer's Neurological Examinations Account (Item 1140-001-0492)	−92,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		

Item	Amount
1140-001-0492—For support of State Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Neurological Examination Account	92,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1140-002-0008—For support of State Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Pension Account	75,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1170-001-0773—For support of Board of Behavioral Science Examiners of the State of California, payable from the Behavioral Science Examiners Fund	4,037,000
Schedule:	
(a) 18-Board of Behavioral Science Examiners 4,213,000	
(b) Reimbursements ..... −176,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1230-001-0093—For support of Contractors' State License Board, for payment to Item 1230-001-0735, payable from the Construction Management Education Account, Contractors' License Fund	15,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1230-001-0735—For support of Contractors' State License Board, payable from the Contractors' License Fund	41,911,000
Schedule:	
(a) 30-Contractors' State License Board 42,179,000	
(b) Reimbursements ..... −253,000	

Item | Amount

(c) Amount payable from the Construction Management Education Account, Contractors' License Fund (Item 1230-001-0093) ..... −15,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

1260-001-0741—For support of Board of Dental Examiners of California, payable from the State Dentistry Fund 5,677,000

Schedule:

(a) 36-Board of Dental Examiners..... 5,746,000

(b) Reimbursements..... −69,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

1270-001-0380—For support of Board of Dental Examiners of California, payable from the Dental Auxiliary Fund 1,204,000

Schedule:

(a) 36-Board of Dental Examiners..... 1,426,000

(b) Reimbursements..... −222,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

1340-001-0205—For support of State Board of Registration for Geologists and Geophysicists, Program 51, payable from the Geology and Geophysics Fund.... 912,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

1350-001-0024—For support of State Board of Guide Dogs for the Blind, Program 54, payable from the Guide Dogs for the Blind Fund..... 93,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

Item		Amount
1390-001-0175—For support of Dispensing Opticians, Medical Board of California, for payment to Item 1390-001-0758, payable from the Dispensing Opticians Fund		280,000
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1390-001-0210—For support of Outpatient Settings, Medical Board of California, for payment to Item 1390-001-0758, payable from the Outpatient Setting Fund		26,000
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1390-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California		32,601,000
Schedule:		
(a) 63.10.010-Medical Board of California	33,746,000	
(b) 63.15-Registered Dispensing Opticians	280,000	
(c) 63.17-Outpatient Setting	26,000	
(e) 63.10.020-Distributed Medical Board of California	−838,000	
(f) Reimbursements	−307,000	
(g) Amount payable from the Dispensing Opticians Fund (Item 1390-001-0175)	−280,000	
(h) Amount payable from the Outpatient Setting Fund (Item 1390-001-0210)	−26,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1400-001-0108—For support of Acupuncture Examining Committee, Medical Board of California, payable from the Acupuncturists Fund		1,364,000
Schedule:		
(a) 63.20-Acupuncture Committee	1,387,000	
(b) Reimbursements	−23,000	

Item		Amount
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1410-001-0208—For support of Hearing Aid Dispensers Examining Committee, Medical Board of California, payable from the Hearing Aid Dispensers Fund.....		436,000
Schedule:		
(a) 63.30-Hearing Aid Dispensers Examining Committee	445,000	
(b) Reimbursements.....	−9,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1420-001-0759—For support of Physical Therapy Examining Committee, Medical Board of California, payable from the Physical Therapy Fund.....		1,778,000
Schedule:		
(a) 63.40-Physical Therapy Examining Committee.....	1,877,000	
(b) Reimbursements.....	−99,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1430-001-0280—For support of Physician Assistant Examining Committee, Medical Board of California, payable from the Physician Assistant Fund.....		800,000
Schedule:		
(a) 63.50-Physician Assistant Examining Committee	808,000	
(b) Reimbursements.....	−8,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1440-001-0295—For support of California Board of Podiatric Medicine, payable from the Podiatry Fund ..		1,004,000
Schedule:		
(a) 63.60-Board of Podiatric Medicine.	1,008,000	
(b) Reimbursements.....	−4,000	

Item Amount

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

1450-001-0310—For support of Board of Psychology, Medical Board of California, payable from the Psychology Fund 2,779,000

Schedule:

(a) 63.70-Board of Psychology..... 2,818,000

(b) Reimbursements..... −39,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

1455-001-0319—For support of Respiratory Care Examining Committee, Medical Board of California, payable from the Respiratory Care Fund..... 1,731,000

Schedule:

(a) 63.75-Respiratory Care Examining Committee 1,797,000

(b) Reimbursements..... −66,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

1460-001-0376—For support of Speech Pathology and Audiology Examining Committee, Medical Board of California, payable from the Speech Pathology and Audiology Examining Committee Fund..... 343,000

Schedule:

(a) 63.80-Speech Pathology and Audiology Committee 355,000

(b) Reimbursements..... −12,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

1480-001-0763—For support of State Board of Optometry, payable from the State Optometry Fund 1,042,000

Schedule:

(a) 69-Board of Optometry 1,048,000

(b) Reimbursements..... −6,000

Item		Amount
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1490-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund		5,625,000
Schedule:		
(a) 72-Board of Pharmacy	5,835,000	
(b) Reimbursements	−210,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1500-001-0770—For support of State Board of Registration for Professional Engineers and Land Surveyors, payable from the Professional Engineers' and Land Surveyors' Fund		6,918,000
Schedule:		
(a) 75-State Board of Registration for Professional Engineers and Land Surveyors	6,934,000	
(b) Reimbursements	−16,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1510-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund		12,189,000
Schedule:		
(a) 78-Board of Registered Nursing	12,732,000	
(b) Reimbursements	−543,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1520-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters' Fund		530,000
Schedule:		
(a) 81-Court Reporters Board	531,000	
(b) Reimbursements	−1,000	

Item Amount

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

1530-001-0399—For support of Structural Pest Control Board, for payment to Item 1530-001-0775, payable from the Structural Pest Control Education and Enforcement Fund 270,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

1530-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund 3,156,000

Schedule:

(a) 84-Structural Pest Control Board ... 3,428,000

(b) Reimbursements..... −2,000

(c) Amount payable from the Structural Pest Control Education and Enforcement Fund (Item 1530-001-0399)..... −270,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

1560-001-0777—For support of Veterinary Medical Board and the Registered Veterinary Technician Committee, payable from the Veterinary Medical Board Contingent Fund..... 1,347,000

Schedule:

(a) 90.10.010-Veterinary Medical Board 1,373,000

(b) Reimbursements..... −26,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

1590-001-0779—For support of Board of Vocational Nurse and Psychiatric Technician Examiners of the State of California, payable from the Vocational Nurse and Psychiatric Technician Examiners' Fund, Vocational Nurses Account 3,381,000

Item		Amount
Schedule:		
(a) 91.10.010-Vocational Nurses	3,642,000	
(b) 91.10.020-Distributed Vocational Nurses	−37,000	
(c) Reimbursements	−224,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1600-001-0780—For support of Board of Vocational Nurse and Psychiatric Technician Examiners of the State of California, payable from the Vocational Nurse and Psychiatric Technician Examiners Fund, Psychiatric Technicians Account		978,000
Schedule:		
(a) 91-Board of Vocational Nurse and Psychiatric Technician Examiners	989,000	
(b) Reimbursements	−11,000	
Provisions:		
1. The funds appropriated by this item are from the moneys deposited pursuant to Section 4547 of the Business and Professions Code.		
2. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
1700-001-0001—For support of Department of Fair Employment and Housing		15,189,000
Schedule:		
(a) 50-Administration of Civil Rights Law	19,180,000	
(b) Reimbursements	−15,000	
(c) Amount payable from the Federal Trust Fund (Item 1700-001-0890)	−3,976,000	
1700-001-0890—For support of Department of Fair Employment and Housing, for payment to Item 1700-001-0001, payable from the Federal Trust Fund		3,976,000
1705-001-0001—For support of the Fair Employment and Housing Commission		1,196,000
Schedule:		
(a) 10-Fair Employment and Housing Commission	1,346,000	
(b) Reimbursements	−150,000	
1730-001-0001—For support of Franchise Tax Board		347,735,000
Schedule:		
(a) 10-Tax Programs	342,488,000	

Item	Amount
(b) 20-Homeowners and Renters Assistance	2,220,000
(c) 30-Political Reform Audit (1,271,000)	0
(d) 40-Child Support Collections	10,345,000
(e) 50-DMV Collections	7,927,000
(f) 60-Court Collections	815,000
(g) 70-Contract Work	5,910,000
(h) 80.01-Administration	21,370,000
(i) 80.02-Distributed Administration	−21,370,000
(j) Reimbursements	−12,736,000
(k) Amount payable from the State Highway Account, State Transportation Fund (Item 1730-001-0042)	−2,000
(*l*) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 1730-001-0044)	−2,792,000
(m) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 1730-001-0064)	−5,133,000
(n) Amount payable from the Delinquent Tax Collection Fund (Section 19378 of the Revenue and Taxation Code)	−404,000
(o) Amount payable from the Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account, Fish and Game Preservation Fund (Item 1730-001-0200)	−13,000
(p) Amount payable from the Court Collection Account (Item 1730-001-0242)	−815,000
(r) Amount payable from the State Children's Trust Fund (Item 1730-001-0803)	−11,000
(s) Amount payable from the California Alzheimer's Disease and Related Disorders Research Fund (Item 1730-001-0823)	−11,000
(t) Amount payable from the California Military Museum Fund (Item 1730-001-0875)	−6,000

Item	Amount
(u) Amount payable from the D.A.R.E. California (Drug Abuse Resistence Education) Fund (Item 1730-001-0876)	−6,000
(v) Amount payable from the California Seniors Special Fund (Item 1730-001-0886)	−4,000
(w) Amount payable from the California Election Campaign Fund (Item 1730-001-0905)	−5,000
(x) Amount payable from the California Breast Cancer Research Fund (Item 1730-001-0945)	−7,000
(y) Amount payable from the Public Schools Library Protection Fund (Item 1730-001-0975)	−11,000
(z) Amount payable from the Firefighters' Memorial Fund (Item 1730-001-0979)	−7,000
(aa) Amount payable from the California Seniors Fund (Item 1730-001-0983)	−7,000

Provisions:

1. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.
2. During the 1998–99 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $103, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be $71.
3. During the 1998–99 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $147, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be $82.

1730-001-0042—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Highway Account, State Transportation Fund	2,000

Item	Amount
1730-001-0044—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	2,792,000
1730-001-0064—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund	5,133,000
1730-001-0200—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account, Fish and Game Preservation Fund	13,000
1730-001-0242—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Court Collection Account	815,000
1730-001-0803—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Children's Trust Fund	11,000
1730-001-0823—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Alzheimer's Disease and Related Disorders Research Fund	11,000
1730-001-0875—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Military Museum Fund	6,000
1730-001-0876—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California (D.A.R.E.) Drug Abuse Resistance Education Fund	6,000
1730-001-0886—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Seniors Special Fund	4,000
1730-001-0905—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Election Campaign Fund	5,000
1730-001-0945—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Breast Cancer Research Fund	7,000
1730-001-0975—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Public Schools Library Protection Fund	11,000
1730-001-0979—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Firefighters' Memorial Fund	7,000

Item	Amount
1730-001-0983—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Seniors Fund	7,000
1730-002-0001—For support of the Franchise Tax Board for rental payments on lease revenue bonds.	5,087,000
(a) Central Office—Building 1 and 2 .. 7,697,000	
(b) Insurance 90,000	
(c) Reimbursements ..... −2,700,000	
1730-295-0001—For local assistance, Franchise Tax Board, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	0
Schedule:	
(1) 98.01.149.084—Business Tax Reporting Requirements (Ch. 1490, Stats. 1984)..... 0	
(2) 98.01.023.874—Substandard Housing (Ch. 238, Stats. 1974) 0	
Provisions:	
1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1998–99 fiscal year:	
(a) Business Tax Reporting Requirements (Ch. 1490, Stats. 1984).	
(b) Substandard Housing (Ch. 238, Stats. 1974).	
1760-001-0001—For support of Department of General Services, for payment to Item 1760-001-0666	7,509,000
Provisions:	
1. In addition to the funds appropriated by this item, any amounts received from the sale of the Governor's Budget and related publications funded from this item are available for expenditure.	
1760-001-0002—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Property Acquisition Law Account, General Fund.....	2,517,000
1760-001-0003—For support of Department of General Services, for payment to Item 1760-001-0666, payable from Motor Vehicle Parking Facilities Moneys Account, General Fund	4,652,000

Item	Amount
1760-001-0006—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Access for Handicapped Account, General Fund	1,838,000
1760-001-0022—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Emergency Telephone Number Account, General Fund	1,245,000
1760-001-0026—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Motor Vehicle Insurance Account, General Fund	3,787,000
Provisions:	
1. Notwithstanding any other provision of law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.	
1760-001-0344—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State School Building Lease-Purchase Fund	9,562,000
Provisions:	
1. Notwithstanding Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
1760-001-0450—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Seismic Gas Valve Certification Fund	77,000
1760-001-0465—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Energy Resources Programs Account, General Fund	1,301,000
1760-001-0602—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Architecture Revolving Fund	18,985,000
1760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund	363,387,000
Schedule:	
(a) Program support 474,850,000	
(b) Distributed services ..... −14,406,000	
(c) Amount payable from the General Fund (Item 1760-001-0001) ..... −7,509,000	
(d) Amount payable from the General Fund (Item 1760-011-0001) ..... −4,836,000	

Item	Amount
(e) Amount payable from the Property Acquisition Law Account, General Fund (Item 1760-001-0002).....	−2,517,000
(f) Amount payable from the Motor Vehicle Parking Facilities Moneys Account, General Fund (Item 1760-001-0003)	−4,652,000
(g) Amount payable from the Access for Handicapped Account, General Fund (Item 1760-001-0006).....	−1,838,000
(h) Amount payable from the State Emergency Telephone Number Account, General Fund (Item 1760-001-0022).....	−1,245,000
(i) Amount payable from the State Motor Vehicle Insurance Account, General Fund (Item 1760-001-0026).....	−3,787,000
(j) Amount payable from the State School Building Lease-Purchase Fund (Item 1760-001-0344).....	−9,562,000
(k) Amount payable from the Seismic Gas Valve Certification Fund (Item 1760-001-0450)	−77,000
(*l*) Amount payable from the Energy Resources Programs Account, General Fund (Item 1760-001-0465).....	−1,301,000
(m) Amount payable from the Architecture Revolving Fund (Item 1760-001-0602).....	−18,985,000
(n) Amount payable from the New Prison Construction Fund (Item 1760-001-0723)	−379,000
(o) Amount payable from the Prison Construction Fund, 1986 (Item 1760-001-0746)	−1,821,000
(p) Amount payable from the Prison Construction Fund, 1988 (Item 1760-001-0747)	−841,000
(q) Amount payable from the 1990 Prison Construction Fund (Item 1760-001-0751)	−1,017,000
(r) Amount payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 1760-001-0768)	−723,000

Item	Amount
(s) Amount payable from the State School Deferred Maintenance Fund (Item 1760-001-0961).....	−137,000
(t) Amount payable from the Service Revolving Fund (Item 1760-002-0666).....	−32,290,000
(u) Amount payable from Property Acquisition Law Account, General Fund (Item 1760-015-0002).....	−2,425,000
(v) Amount payable from the Motor Vehicle Parking Facilities Money Account, General Fund (Item 1760-002-0003)	−1,115,000

Provisions:

1. The Department of General Services is authorized to collect rent from the tenants of the buildings at 1020 N Street and 1021 O Street in Sacramento. These rents shall be deposited in the Service Revolving Fund and shall be available for maintenance and operation of the buildings by the Office of Buildings and Grounds.
2. Notwithstanding any other provision of law, revenues from the sale of legislative bills and publications received by the Bill Room shall be deposited in the Service Revolving Fund.
3. Notwithstanding any other provision of law, if the Director of the Department of General Services determines in writing that there is insufficient cash in a special fund under his or her authority to make one or more payments currently due and payable, he or she may order the transfer of moneys to that special fund in the amount necessary to make payment or payments, as a loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:
   (a) No loan shall be made that would interfere with the carrying out of the object for which the Service Revolving Fund was created.
   (b) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than 18 months after the date of the loan, except that the loan to the Motor Vehicle Parking Fund shall be repaid no later than five years after the date of the loan. The Department of General Services may impose a parking rate increase as necessary for the repayment of the

Item Amount

loan only if the increase is approved by a memorandum of understanding entered into by each collective bargaining unit that represents state employees to be affected by the increase, and the memorandum of understanding is ratified by statute. Any parking rate increase imposed pursuant to this provision shall apply equally to state employees who are affected by the increase whether or not they are represented by a collective bargaining unit. The amount loaned shall not exceed the amount that the fund or program is authorized at the time of the loan to expend during the 1998–99 fiscal year from the recipient fund except as otherwise provided in Provisions 5 and 6 of this item.

(c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

4. Notwithstanding any other provision of law, the Director of the Department of General Services may authorize a loan from the Service Revolving Fund to the Public School Planning, Design and Construction Review Revolving Fund for the purpose of meeting the cash needs of the Structural Safety and Fire and Life Safety Sections in the Division of the State Architect. The loan shall not exceed $4,000,000. As a condition of the loan, the Division of the State Architect shall reduce its school plan review and inspection staff to a level commensurate with expected workload, and shall maintain that staffing level. This loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than June 30, 2001. No loan shall be made that would interfere with the carrying out of the objectives for which the Service Revolving Fund was created.

5. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item or any of Items 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, and 1760-001-0602, by up to an aggregate of 10 percent in cases where (a) the Legislature has approved funds for a customer for the purchase of services

Item Amount

or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be identified in the Governor's Budget for the subsequent fiscal year. If the Director of the Department of General Services augments this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, or 1760-001-0602 the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Department of Finance.

6. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, if this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, or 1760-001-0602, is augmented pursuant to Provision 5 by the maximum allowed under that provision, the Director of Finance may further augment the item or items in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the DGS and the corresponding expenditure authority has not been provided in these items, or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be identified in the Governor's Budget for the subsequent fiscal year.

7. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item and Items 1760-001-0026 and Item 1760-001-0003 to increase authorized expenditures by the Office of State Printing, the Office of Information Services, the Office of Risk and Insurance Management, the Office of Fleet Administration, the Energy Assessments Section of the Professional Services Branch, and the Telecommunica-

Item Amount

tions Division's Public Safety Radio Services Section. The augmentation shall be for the specific purpose of enabling the Office of State Printing, the Office of Risk and Insurance Management, the Office of Information Services, the Office of Fleet Administration, the Energy Assessments Section of the Professional Services Branch, and the Telecommunications Division's Public Safety Radio Services Section to provide competitive services to their customers (including local government entitles or the federal government) and may be made only if the office has sufficient operating reserves available to fund the augmentation. If the Director of General Services augments either of the items in this provision, the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the office augmented. Any augmentation that is necessary on a permanent basis shall be identified in the Governor's Budget for the subsequent fiscal year.

8. Any augmentation made pursuant to Provision 5, 6, or 7 of this item shall be reported in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date the augmentation is approved. This notification shall identify the amount of, and justification for, the augmentation, and the program that has been augmented.

9. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to carry out the provisions of Section 26.00 of this Act as it pertains to category transfers.

10. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard Form 26.

11. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to carry out Section 31.00 of this Act as it pertains to the positions funded by this Act and is not required to notify the chairperson of the Joint Legislative Budget Committee regarding any

Item	Amount
position authorizations, blanket transfers, or reclassification of positions.	
1760-001-0723—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the New Prison Construction Fund	379,000
1760-001-0746—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Prison Construction Fund, 1986.....	1,821,000
1760-001-0747—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Prison Construction Fund, 1988.....	841,000
1760-001-0751—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the 1990 Prison Construction Fund.....	1,017,000
1760-001-0768—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990	723,000
1760-001-0961—For support of Department of General Services for payment to Item 1760-001-0666, payable from the State School Deferred Maintenance Fund	137,000
1760-002-0003—For support of Department of General Services, for rental payments on lease revenue bonds for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account, General Fund	1,115,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base Rental and Fees..... 1,110,000	
(b) Insurance..... 5,000	
1760-002-0666—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Service Revolving Fund.....	32,290,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base rental and fees..... 32,367,000	
(b) Insurance..... 280,000	
(c) Reimbursements ..... −357,000	
1760-011-0001—For support of Department of General Services, for payment to Item 1760-001-0666	4,836,000

Item Amount

Provisions:

1. The funds appropriated in this item are for the following:
   (a) Asbestos Abatement..... 1,638,000
   (b) PCB Program..... 237,000
   (c) Underground Storage Tank Program..... 2,961,000
2. The funds appropriated by this item may also be used for purposes related to the remediation of toxic sites for which the state is responsible, provided that proposals to transfer funds between these programs or for such other purposes shall be submitted in accordance with Section 26.00 of this act. These proposals shall detail the reasons for the transfer and the impact on the programs for which the transfer is proposed.
3. The unencumbered balance of any funds transferred from this item into the Architecture Revolving Fund will be reverted at the close of the fiscal year.

1760-015-0002—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Property Acquisition Law Account, General Fund..... 2,425,000

Provisions:

1. The funds appropriated by this item are for strategic assessments of properties that have been identified in the state Surplus Property Inventory, in the dollar amounts indicated as follows:
   (a) State Department of Developmental Services
      (1) Agnews Developmental Center..... 1,000,000
      (2) Sonoma Developmental Center..... 100,000
      (3) Lanterman Developmental Center..... 250,000
      (4) Fairview Developmental Center 100,000
   (b) Department of General Services
      (1) San Diego (State Building, State Garage, & Transamerica Bldg.) 100,000
      (2) Misc. Properties 100,000
      (3) Long Beach State Building..... 50,000
   (c) State Department of Mental Health
      (1) Atascadero State Hospital... 100,000

Item		Amount
(2) Metro State Hospital	100,000	
(3) Napa State Hospital	100,000	
(4) Patton State Hospital	100,000	
(d) Department of Corrections		
(1) California Institution for Men—Chino	250,000	
(e) California Highway Patrol		
(1) Sacramento (Meadowview)	75,000	
2. Funds appropriated by this item may be transferred by the Department of General Services between and among the projects identified in Provision 1 as necessary.		
1760-101-0022—For local assistance, Department of General Services, for reimbursement of local agencies and service suppliers or communications equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code, payable from the State Emergency Telephone Number Account, General Fund		78,278,000
1760-301-0768—For capital outlay, Department of General Services, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990		55,834,000
Schedule:		
(1) 50.99.029—Program management	723,000	
(2) 50.99.031—DSA 48-Department of General Services, Legislative Office Building Annex Demolition—Construction	1,257,000	
(3) 50.99.026—Building Risk Assessments	250,000	
(4) 50.99.034—DSA 421301, 02-Department of Corrections, San Quentin, South Block: Structural Retrofit-Construction	8,540,000	
(5) 50.99.035—DSA 421501, 02-Department of Corrections, San Quentin, West Block: Structural Retrofit-Construction	5,332,000	
(6) 50.99.050—DSA 3050-Department of Mental Health, Metropolitan, Library (Main, 2 Wings): Structural Retrofit—Working drawings and construction	4,409,000	

Item	Amount
(7) 50.99.051—DSA 4211-Department of Corrections, San Quentin, Neumiller Infirmary: Structural Retrofit—Working drawings and construction	6,142,000
(8) 50.99.052—DSA 4152-Department of Corrections, San Quentin, North Block: Structural Retrofit—Working drawings and construction	2,530,000
(9) 50.99.053—DSA 3275, 3276 and 3277-Department of Developmental Services, Fairview, Wards D1516, E3014, F1112: Structural Retrofit—Working drawings and construction	3,994,000
(10) 50.99.056—DSA 11169-Department of the Military, Sacramento Meadowview Armory: Structural Retrofit—Working drawings and construction	1,038,000
(11) 50.99.057—DSA 4406-Department of Corrections, Folsom, Officers and Guards: Structural Retrofit-Working drawings and construction	2,523,000
(12) 50.99.058—DSA 347601-04-Department of Developmental Services, Sonoma, Media Center, Gym, Adult Education School: Structural Retrofit—Working drawings and construction	1,028,000
(13) 50.99.059—DSA 872, 880 and 876-Department of Corrections, DVI Tracy, Wings L, W & R: Structural Retrofit—Working drawings and construction	1,349,000
(14) 50.99.061—DSA 10788, 10795 and 10819-Department of Corrections, Soledad, North Facility Gym/Dining/Kitchen, VS-1 and Wing V Ed: Structural Retrofit—Working drawings and construction	700,000

Item	Amount
(15) 50.99.062—DSA 11178-Department of the Military, Ventura Armory: Structural Retrofit—Working drawings and construction	827,000
(16) 50.99.064—DSA 10992, 10977-Department of Corrections, CMC San Luis Obispo, Bldg. L and Q: Structural Retrofit—Working drawings and construction	1,365,000
(17) 50.99.065—DSA 3963-Department of Mental Health, Napa, McGrath School: Structural Retrofit—Working drawings and construction	558,000
(18) 50.99.069—DSA 4348-Department of Corrections, Tehachapi, Van Weston Hall: Structural Retrofit—Working drawings and construction	266,000
(19) 50.99.071—DSA 3551-Department of Veterans Affairs, Yountville, Theater/Dining: Structural Retrofit—Working drawings and construction	1,478,000
(20) 50.99.072—DSA 406201-05-Department of Corrections, Chino, Central Guidance Center A: Structural Retrofit—Working drawings and construction	3,085,000
(21) 50.99.075—DSA 302502-09-Department of Mental Health, Metropolitan, Receiving and Treatment Bldgs. 2-9: Structural Retrofit—Working drawings and construction	7,440,000
(22) 50.99.047—Statewide Advance—Preliminary plans	1,000,000

Provisions:

1. The funds appropriated in Schedule (3) for Building Risk Assessments shall be used for risk assessments of those state buildings that, based on previous analyses, could be risk level V, VI, or VII, as defined by the Real Estate Services Division. If, as a result of these assessments, a building is determined to be a risk level V, VI, or VII, the Real Estate Services Division may use the

Item Amount

funds appropriated in that schedule to develop proposed retrofit solutions and cost estimates.

2. The funds appropriated in Schedule (22) shall be available for expenditure after the department has completed the building risk assessments pursuant to Provision 1 of this item and has reported its findings to the Chairperson of the Joint Legislative Budget Committee and the chair of the fiscal committee in each house that considers appropriations. These funds shall be used to develop preliminary plans and associated cost estimates for projects identified by the department as the highest priority risk level V, VI, or VII buildings for which funds have not been previously appropriated, and for which funds from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 will be available to complete the working drawings and construction phases of the projects.

1760-401—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes 97 are not sold, the Department of General Services shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in Future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.

1760-491—Reappropriation, Department of General Services. Notwithstanding any other provision of law, the unencumbered balance, as of June 30, 1998, of the funds made available pursuant to Item 1760-101-768 of Section 2.00 of the Budget Act of 1994 (Ch. 139, Stats. 1994) is reappropriated and shall be available for expenditure through June 30, 1999.

1880-001-0001—For support of State Personnel Board . 6,229,000

Schedule:

(a) 10-Merit System Administration 13,829,000

(b) 40-Local Government Services 1,957,000

(c) 50.01-Administrative Services..... 3,845,000

(d) 50.02-Distributed Administrative Services..... −3,261,000

(e) Reimbursements .....−10,141,000

Item Amount

1900-001-0950—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund 7,442,000

Provisions:

1. The appropriation made by this item is for support of the Board of Administration pursuant to Section 22840 of the Government Code.

1900-003-0830—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund ..... (64,732,000)

Provisions:

1. The amount displayed in this item is based on the estimate by the Public Employees' Retirement System of expenditures for external investment advisors to be made during the 1998–99 fiscal year pursuant to Section 20210 of the Government Code. The Board of Administration of the Public Employees' Retirement System shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee on or before January 10, 1999, regarding any revision of this estimate, including an accounting and explanation of changes, and the amount of, and basis for, investment adviser expenditures proposed for the 1999–2000 fiscal year. The Board of Administration of the Public Employees' Retirement System shall report on or before January 10, 2000, on the final expenditures under this item, including an accounting and explanation of changes from estimates previously reported to the Legislature.
2. Each of the two reports described in Provision 1 also shall include all of the following:
   (a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the benchmark returns, and the costs, by dollars and basis points, for these portfolios.
   (b) A description of the actions the Public Employees' Retirement System will take to ensure that any future expenditures for outside advisors will result in a greater return on in-

Item	Amount
vestments, including costs for these advisors, than if in-house advisors were used.	
(c) Separate listings of advisor contracts in effect, and approved, during the 1997–98 and 1998–99 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, and (2) summary statements of the purposes of each contract.	
1900-015-0815—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement Fund	(354,000)
Provisions:	
1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:	
(a) No later than January 10, 1999, a copy of the proposed budget for PERS for the 1999–2000 fiscal year as included with the Governor's Budget.	
(b) No later than May 15, 1999, a copy of the proposed budget for PERS for the 1999–2000 fiscal year as approved by the Board of Administration.	
(c) The revisions to the proposed budget for PERS for the 1998–99 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the Board of Administration.	
(d) Commencing October 1, 1998, all expenditure and performance workload data provided to the Board of Administration, as updated on a quarterly basis. This quarterly update information is to be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature, and shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of Public Employees' Retirement System expenditures.	

Item Amount

1900-015-0820—For support of Board of Administration of the Public Employees' Retirement System, payable from the Legislators' Retirement Fund ..... (202,000)

Provisions:

1. Notwithstanding any other provisions of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature all of the following:
   (a) A copy of the proposed budget for the Public Employees' Retirement System for the 1999–2000 fiscal year by January 10, 1999, as included with the Governor's Budget.
   (b) A copy of the proposed budget for the Public Employees' Retirement System for the 1999–2000 fiscal year as approved by the Board of Administration by May 15, 1999.
   (c) The revisions to the proposed budget for the Public Employees' Retirement System for the 1998–99 fiscal year as recommended by the Public Employees' Retirement System Finance Committee at least 30 days prior to consideration of those revisions by the Board of Administration.
   (d) Commencing October 1, 1998, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.

1900-015-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... (132,432,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all appli-

Item Amount

cable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:

(a) A copy of the proposed budget for the Public Employees' Retirement System for the 1999–2000 fiscal year by January 10, 1999, as included with the Governor's Budget.

(b) A copy of the proposed budget for the Public Employees' Retirement System for the 1999–2000 fiscal year as approved by the Board of Administration by May 15, 1999.

(c) The revisions to the proposed budget for the Public Employees' Retirement System for the 1998–99 fiscal year as recommended by the Public Employees' Retirement System Finance Committee at least 30 days prior to consideration of those revisions by the Board of Administration.

(d) Commencing October 1, 1998, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.

1900-015-0962—For support of Board of Administration of the Public Employees' Retirement System, payable from the Volunteer Firefighters' Length of Service Award System Fund ..... (76,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:

(a) A copy of the proposed budget for the Public Employees' Retirement System for the

Item Amount

1999–2000 fiscal year by January 10, 1999, as included with the Governor's Budget.

(b) A copy of the proposed budget for the Public Employees' Retirement System for the 1999–2000 fiscal year as approved by the Board of Administration by May 15, 1999.

(c) The revisions to the proposed budget for the Public Employees' Retirement System for the 1998–99 fiscal year recommended by the Public Employees' Retirement System Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.

(d) Commencing October 1, 1998, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.

1920-001-0835—For support of State Teachers' Retirement System, payable from the State Teachers' Retirement Fund 44,672,000

Schedule:

(a) 10-Services to Members and Employers 45,074,000

(b) Reimbursements ..... −339,000

(c) Amount payable from the Supplemental Benefit Maintenance Account in the Teachers' Retirement Fund pursuant to Section 22954 of the Education Code ..... −63,000

Provisions:

1. This item shall not be subject to the requirements of subdivision (b), (c), (d), or (e) of Section 31.00 of this act. Nothing in this provision shall be construed as exempting this item from requirements of the State Civil Service Act or from requirements of laws, rules, and regulations administered by the Department of Personnel Administration.

1920-002-0835—For external investment advisors, payable from the State Teachers' Retirement Fund ..... (52,600,000)

Item Amount

Provisions:

1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System (STRS) of expenditures for external investment advisors to be made during the 1998–99 fiscal year pursuant to Section 22353 of the Education Code. The STRS shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee no later than January 10, 1999, regarding any revision of this estimate, including an accounting and explanation of the changes, and regarding the amount of, and basis for, investment advisor expenditures proposed for the 1999–2000 fiscal year. The STRS shall report on or before January 10, 2000, on the final expenditures under this item, including an accounting and explanation of changes from estimates previously reported to the Legislature.
2. Each of the two reports described in Provision 1 also shall include all of the following:
   (a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the benchmark returns, and the costs by dollars and basis points for these portfolios.
   (b) A description of the actions the State Teachers' Retirement System will take to ensure that any future expenditures for outside advisors will result in a greater return on investments, including costs for these advisors, than if in-house advisors were used.
   (c) Separate listings of advisor contracts in effect, and approved, during the 1997–98 and 1998–99 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, (2) summary statements of the purposes of each contract.

1920-011-0001—For transfer by the State Controller to the Teacher's Retirement Fund from the General Fund..... (730,652,000)

Schedule:

(a) Elder Full Funding..... (646,702,000)

Item Amount

(b) Supplemental Benefit Maintenance Account (SBMA) ..... (403,950,000)

(c) SBMA Expenditure Reduction—Elk Hills ..... (−320,000,000)

Provisions:

1. The estimated amount referenced in Schedule (a) is the State's contribution required by Section 22955 of the Education Code.
2. The estimated amount referenced in Schedule (b) is the State's contribution required by Section 22954 of the Education Code.
3. Upon order of the Department of Finance, the State Controller shall reduce the State's SBMA contribution referenced in Schedule (b) by the amount referenced in Schedule (c) pursuant to Chapter 939, Statutes of 1997.

1920-490—Reappropriation, State Teachers' Retirement System (STRS). Notwithstanding any other provision of law, up to $1,142,000 of the unexpended balance as of June 30, 1998, of the appropriation identified in the following citation is reappropriated, subject to the limitations set forth in Provision 1, and shall be available for encumbrance and expenditure until June 30, 1999. Any amount of this reappropriation that is not expended in 1998–99 shall be carried over to 1999–2000 and is hereby reappropriated. In no event shall the total amounts reappropriated for the 1999–2000 budget exceed three percent of STRS' 1998–99 appropriation.

835—State Teachers' Retirement Fund

(1) Item 1920-001-835, Budget Act of 1997.

Provisions:

1. The funds reappropriated in this item shall be available for expenditure by the State Teachers' Retirement System for the purposes of meeting unanticipated system costs and promoting better service to the system's membership. The funds may not be encumbered without advance approval of the State Teachers' Retirement Board. The board shall report to the Legislature on a quarterly basis throughout the 1998–99 fiscal year on expenditures made pursuant to this item.

Item		Amount
BUSINESS, TRANSPORTATION AND HOUSING		
2100-001-0081—For support of Department of Alcoholic Beverage Control, payable from Alcohol Beverage Control Fund		32,142,000
Schedule:		
(a) 10.10-Licensing	17,947,000	
(b) 10.20-Compliance	15,064,000	
(c) 10.30.010-Administration	2,855,000	
(d) 10.30.020-Distributed Administration	−2,855,000	
(e) Reimbursements	−869,000	
2100-101-0081—For local assistance, Department of Alcoholic Beverage Control, Program 10.20-Compliance, for grants to local law enforcement agencies payable from Alcohol Beverage Control Fund		1,500,000
Provisions:		
1. Notwithstanding any other provisions of law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.		
2. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, the Department may advance grant funds to local law enforcement agencies.		
3. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.		
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, Program 10, payable from the Alcoholic Beverage Control Appeals Fund		727,000
2150-001-0298—For support of the Department of Financial Institutions, payable from the Financial Institutions Fund		16,528,000
Schedule:		
(a) 10-Licensing and Supervision of Banks and Trust Companies	14,808,000	
(b) 20-Payment Instruments	515,000	
(c) 30-Certification of Securities	10,000	

Item		Amount
(e) 50-Supervision of California Business and Industrial Development Corporations	28,000	
(f) 60-Credit Unions	2,325,000	
(g) 70-Savings and Loan	220,000	
(h) 80-Industrial Loan Companies	1,106,000	
(i) 90.01-Administration	3,629,000	
(j) 90.02-Distributed Administration	−3,629,000	
(k) Reimbursements	−159,000	
(m) Amount payable from the Credit Union Fund (Item 2150-001-0299).	−2,325,000	
2150-001-0299—For support of the Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Credit Union Fund		2,325,000
2180-001-0067—For support of Department of Corporations, payable from the State Corporations Fund		36,722,000
Schedule:		
(a) 10-Investment Program	13,552,000	
(b) 20-Lender-Fiduciary Program	7,333,000	
(c) 30-Health Care Program	15,837,000	
(d) 50.01-Administration	5,667,000	
(e) 50.02-Distributed Administration	−5,667,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
2240-001-0001—For support of the Department of Housing and Community Development		4,580,000
Schedule:		
(a) 10-Codes and Standards Program	20,299,000	
(b) 20-Community Affairs Program	11,839,000	
(c) 30.01-Housing Policy Development Program	1,274,000	
(d) 30.02-Distributed Housing Policy Development Program	−122,000	
(e) 50.01-Administration	8,802,000	
(f) 50.02-Distributed Administration	−8,802,000	
(g) Reimbursements	−653,000	
(h) Amount payable from the Mobilehome Park Revolving Fund (Item 2240-001-0245)	−3,604,000	
(i) Amount payable from the Mobilehome Park Purchase Fund (Item 2240-001-0530)	−586,000	

Item	Amount
(j) Amount payable from the Rural Predevelopment Loan Fund (Item 2240-001-0635) ..... −132,000	
(k) Amount payable from the Mobilehome-Manufactured Home Revolving Fund (Item 2240-001-0648).....−15,243,000	
(*l*) Amount payable from the Self-Help Housing Fund (Item 2240-001-0813)..... −116,000	
(m) Amount payable from the Federal Trust Fund (Item 2240-001-0890)..... −4,897,000	
(n) Amount payable from the Housing Rehabilitation Loan Fund (Item 2240-001-0929) ..... −2,239,000	
(o) Amount payable from the Rental Housing Construction Fund (Item 2240-001-0938) ..... −678,000	
(p) Amount payable from the Emergency Housing Assistance Fund (Item 2240-001-0985) ..... −562,000	
2240-001-0245—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Revolving Fund.....	3,604,000
2240-001-0530—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Purchase Fund.....	586,000
2240-001-0635—For support of the Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rural Predevelopment Loan Fund.....	132,000
2240-001-0648—For support of the Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome-Manufactured Home Revolving Fund.....	15,243,000
Provisions:	
1. Notwithstanding Section 18077 of the Health and Safety Code, or any other provision of law, the first $2,388,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, admin-	

Item	Amount
istration, and enforcement of manufactured home license fees.	
2. Notwithstanding Section 18077.5 of the Health and Safety Code, or any other provision of law, the Department of Housing and Community Development is not required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.	
2240-001-0813—For support of the Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Self-Help Housing Fund	116,000
2240-001-0890—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Federal Trust Fund	4,897,000
2240-001-0929—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Housing Rehabilitation Loan Fund	2,239,000
2240-001-0938—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rental Housing Construction Fund	678,000
2240-001-0985—For support of the Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Emergency Housing Assistance Fund	562,000
2240-013-0474—For support of the Department of Housing and Community Development, payable from the Child Care and Development Facilities Loan Guaranty Fund	105,000
2240-014-0472—For support of the Department of Housing and Community Development, payable from the Child Care and Development Facilities Direct Loan Fund	105,000
2240-101-0001—For local assistance, Department of Housing and Community Development	4,404,000
Schedule:	
(a) 20-Community Affairs 103,404,000	
(b) Amount payable from the Federal Trust Fund (Item 2240-101-0890) ..... −99,000,000	
2240-101-0843—For local assistance, Department of Housing and Community Development, payable from the California Housing Trust Fund	(2,000,000)

Item	Amount
Schedule:	
(a) For transfer to the Emergency Housing Assistance Fund (0985) .. (2,000,000)	
2240-101-0890—For local assistance, Department of Housing and Community Development, for payment to Item 2240-101-0001, payable from the Federal Trust Fund.....	99,000,000
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated by this act but not encumbered by June 30 may be expended in the subsequent fiscal year.	
2240-102-0001—For local assistance, Department of Housing and Community Development, for transfer to the Special Deposit Fund-Office of Migrant Services (0942)	4,887,000
2240-103-0001—For local assistance, Department of Housing and Community Development, for transfer to the Self-Help Housing Fund (0813)	1,000,000
2240-103-0813—For local assistance, Department of Housing and Community Development, payable from the Self-Help Housing Fund	2,000,000
Provisions:	
1. The funds appropriated by this item shall be expended pursuant to paragraph (1) of subdivision (b) of Section 50696 of the Health and Safety Code for group mutual self-help housing for any low-income owner-builder who contributes substantial labor to build his or her principal residence.	
2. Notwithstanding any other provision of law, funds appropriated by this act but not encumbered by June 30 may be expended in the subsequent fiscal year.	
2240-295-0001—For local assistance, Department of Housing and Community Development, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for allocation by Controller.....	0
Schedule:	
(1) 98.01.114.380—Regional Housing Needs Assessments (Ch. 1143, Stats. 1980) 0	

Item	Amount
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the following mandate set forth in the appropriation schedule of this item with an appropriation of $0, and included in the language of this provision, is specifically identified by the Legislature for suspension during the 1997–98 fiscal year:	
(a) Regional Housing Needs Assessments (Ch. 1143, Stats. 1980).	
2240-490—Reappropriation, Department of Housing and Community Development. The balance of the appropriations provided in the following citations are reappropriated for local assistance for the purposes provided for those appropriations and shall be available for encumbrance and expenditure as specified.	
0472-Child Care and Development Facilities Direct Loan Fund:	
Item 2240-014-0472, Budget Act of 1997	
Year of completion: June 30, 1999	
0927-Farmworker Housing Grant Fund	
Item 2240-104-0927, Budget Act of 1997	
Year of completion: June 30, 1999	
0474-Child Care and Development Facilities Loan Guaranty Fund:	
Item 2240-013-0474, Budget Act of 1997	
Year of completion: June 30, 2018	
2310-001-0400—For support of the Office of Real Estate Appraisers payable from the Real Estate Appraisers Regulation Fund	4,155,000
Schedule:	
(a) 10-Administration of the Real Estate Appraisers Program 4,230,000	
(b) Reimbursements ..... −75,000	
2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Fund	28,318,000
Schedule:	
(a) 10-Licensing and Education 6,095,000	
(b) 20-Enforcement and Recovery 17,665,000	
(c) 30-Subdivisions 5,308,000	
(d) 40.10-Administration 6,110,000	
(e) 40.20-Distributed Administration ... −6,110,000	
(f) Reimbursements ..... −750,000	
2600-001-0042—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the State Highway Account, State Transportation Fund	176,000

Item		Amount
2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund		1,261,000
Schedule:		
(a) 10-Administration of California Transportation Commission	1,437,000	
(b) Amount payable from the State Highway Account, State Transportation Fund (Item 2600-001-0042)	−176,000	
2640-101-0046—For local assistance, Special Transportation Programs, notwithstanding Section 99312 of the Public Utilities Code, for allocation by the Controller, payable from the Public Transportation Account, State Transportation Fund		100,259,000
Provisions:		
1. Notwithstanding Sections 99313 and 99314 of the Public Utilities Code, not more than $59,912 of the amount appropriated by this item shall reimburse the Controller for expenditures for administration of State Transportation Assistance funds.		
2660-001-0041—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Aeronautics Account, State Transportation Fund		2,558,000
2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund		1,447,999,000
Schedule:		
(a) 10-Aeronautics	2,883,000	
(b) 20.10-Highway Transportation—Capital Outlay Support	730,709,000	
(c) 20.30-Highway Transportation—Local Assistance	10,080,000	
(d) 20.40-Highway Transportation—Program Development	76,535,000	
(e) 20.65-Highway Transportation—Legal	61,930,000	
(f) 20.70-Highway Transportation—Operations	116,680,000	
(g) 20.80-Highway Transportation—Maintenance	693,426,000	
(h) 30-Mass Transportation	82,701,000	
(i) 40-Transportation Planning	24,357,000	
(j) 50.00-Administration	196,442,000	
(k) 60.10-Equipment Service Center	143,813,000	
(*l*) 60.20-Distributed Equipment Service Center	−143,813,000	

Item	Amount
(m) Reimbursements	−103,143,000
(n) Amount payable from the Aeronautics Account, State Transportation Fund (Item 2660-001-0041)	−2,558,000
(o) Amount payable from the Bicycle Lane Account, State Transportation Fund (Item 2660-001-0045)	−10,000
(p) Amount payable from the Public Transportation Account, State Transportation Fund (Item 2660-001-0046)	−94,169,000
(q) Amount payable from the Federal Trust Fund (Item 2660-001-0890)	−347,864,000

Provisions:

1. For purposes of the funds appropriated in Schedules (b) to (g), inclusive, Program 20—Highway Transportation. Upon approval of the Department of Finance, the Department of Transportation shall notify the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee at least 20 days prior to spending funds to expand activities above budgeted levels or to implement a new activity not identified in this act, including any of those expenditures to be funded through a transfer of money from other expenditure categories or programs, except in the case of emergency work increases caused by snow, storm, or earth movement damage.
2. From funds appropriated by this item, the Department of Transportation may enter into interagency agreements with the Department of the California Highway Patrol to compensate that department for the cost of work performed by patrol officers at or near state highway construction projects so as to reduce the risk of occurrence of serious motor vehicle accidents.
3. (a) Notwithstanding any other provision of law, funds appropriated by this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the department to be available and necessary to comply with Section 8.50 of this act and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of

Item Amount

Finance shall notify in writing the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

(b) To the extent that moneys in the State Highway Account are reduced pursuant to this provision, the Department of Transportation may transfer, with the approval of the Business, Transportation and Housing Agency, and upon authorization by the Director of Finance, all or part of the savings to Item 2660-301-0042 for capital outlay projects approved by the California Transportation Commission. The Director of Finance shall authorize the transfer not sooner than 30 days after notification in writing to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee.

4. Notwithstanding any other provision of law, funds appropriated in Schedules (a) to (*l*), inclusive, of this item for equipment rental service may be transferred between those schedules to allow for the proper recording of expenditures as they relate to equipment rental service.

5. Notwithstanding any other provision of law, funding appropriated in this item may be transferred to Item 2660-005-0042 to pay for any necessary insurance, debt service, and other expenditures for department-owned office buildings in District 4 and District 8. Any transfer will require the prior approval of the Department of Finance.

6. After a complete survey, if all local agencies do not want to undertake bridge inspections and bridge ‘‘scour’’ evaluations, the department may reduce up to $5,414,000 in Item 2660-101-890 and 2660-101-0042, transfer these amounts to 2660-001-0042, and establish positions and pay operating expense costs in Item 2660-001-0042, Program 20.30 and Program 50, with the prior approval of the Department of Finance and the California Transportation Commission. Lesser amounts may be transferred based on proration of the survey results.

Item Amount

2660-001-0045—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Bicycle Lane Account, State Transportation Fund 10,000

2660-001-0046—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Account, State Transportation Fund 94,169,000

Provisions:

1. For Program 30—Mass Transportation. Of the $63,238,000 appropriated by this item for intercity rail, $53,754,000 shall be available to support existing service on the three state-supported intercity rail routes. Of the remaining balance, $4,340,000 is intended for the expansion of the San Joaquin Corridor from Bakersfield to Sacramento and $5,144,000 is intended for the expansion of the scheduled service on the Capitol Corridor. Any funds not expended on these projects by June 30, 1999 will revert to the Public Transportation Account. The California Transportation Commission and the Secretary of Business, Transportation and Housing shall not allocate any of the $63,238,000 identified in this provision for any purpose other than those identified in this provision without the prior written approval of the Department of Finance, and no sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

2660-001-0608—For support of Department of Transportation, payable from the Equipment Service Fund... 143,813,000

2660-001-0890—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Federal Trust Fund 347,864,000

Provisions:

1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. For Program 20—Highway Transportation. Federal funds may be received from any federal

Item Amount

source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

3. Notwithstanding any other provision of law, the Director of Finance may augment this item with additional federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision 3 of that item.

2660-005-0042—For support of the Department of Transportation, for building insurance, debt service, and other costs for department-owned office buildings in District 4 and District 8, payable from the State Highway Account, State Transportation Fund 14,869,000

Provisions:

(1) Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other expenditures for the department-owned office buildings in District 4 and District 8. Any transfer shall require the prior approval of the Department of Finance.

2660-007-0042—For support of Department of Transportation, Program 20, Highway Transportation, payable from the State Highway Account, State Transportation Fund 31,256,000

Provisions:

1. The funds appropriated by this item may be expended only to attain compliance with the stormwater discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, or as ordered by the federal courts.

2660-011-0041—For transfer by the State Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code ..... (30,000)

2660-011-0042—For transfer by the State Controller from the State Highway Account, State Transportation Fund, to the Toll Bridge Seismic Retrofit Account, State Transportation Fund ..... (101,521,000)

Item Amount

2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, subject to all provisions of Item 9840-001-0001, payable from the State Highway Account ..... (40,000,000)

Provisions:

1. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from this item under the provisions of Section 11006 of the Government Code. Required notification to the Legislature of deficiency appropriations pursuant to this item shall include, in addition to all other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed deficiency appropriation, and (b) explanation of the necessity of the proposed deficiency appropriation given anticipated federal funds or other funds.

2660-013-0042—For transfer by the State Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund to fund the Transit Capital Improvement Program. ..... (30,510,000)

2660-013-0046—For transfer by the State Controller from the Public Transporation Account, State Transportation Fund, to the Toll Bridge Seismic Retrofit Account, State Transportation Fund..... (10,000,000)

2660-021-0042—For transfer by the State Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code..... (13,470,000)

2660-022-0042—For transfer by the State Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Demonstration Account, State Transportation Fund, as prescribed by Chapter 106, Statutes of 1989 ..... (9,000,000)

2660-101-0042—For local assistance, Department of Transportation, payable from the State Highway Account, State Transportation Fund..... 526,317,000

Schedule:

(a) 20.25-Highway Transportation—State Local Partnership..... 200,000,000

(b) 20.30-Local Assistance 153,342,000

(c) 30-Mass Transportation..... 170,975,000

(d) 40-Transportation Planning..... 2,000,000

Item Amount

Provisions:

1. Funds appropriated in item (a) shall be available for allocation by the California Transportation Commission in the 1998–99 fiscal year. Allocation funds shall be available for expenditures in the 1998–99, 1999–2000, 2000–2001, and 2001–2002 fiscal years.
2. Funds appropriated in item (b) and (c) shall be available for allocation by the California Transportation Commission in the 1998–99, 1999–2000, and 2000–2001 fiscal years.
3. Notwithstanding other provisions of law, funds appropriated within Schedule (b) may be transferred to Schedule (c), and funds appropriated within Schedule (c) may be transferred to Schedule (b). These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation by the Commission in 1998–99, 1999–2000, 2000–2001.
4. Notwithstanding other provisions of law, funds scheduled in items (b) or (c) may be transferred to Item 2660-301-0042. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. The Department of Finance shall authorize any transfer pursuant to this provision not sooner than 30 days after notification in writing to the chairpersons in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee. Such transfers shall be available for allocation by the commission in the 1998–99, 1999–2000, and 2000–2001 fiscal years.
5. After a complete survey, if all local agencies do not want to undertake bridge inspections and bridge ‘‘scour’’ evaluations, the department may reduce up to $5,414,000 in Item 2660-101-0890 and 2660-101-0042, transfer these amounts to 2660-001-0890 or 2660-001-0042, respectively, and establish positions and pay operating expense costs in Item 2660-001-0042, Program 20.30 and Program 50, with the prior approval of the Department of Finance and the California Transportation Commission. Lesser amounts may be transferred based on proration of the survey results.

Item	Amount
2660-101-0045—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Bicycle Lane Account, State Transportation Fund	1,000,000
2660-101-0183—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund	10,000,000
2660-101-0890—For local assistance, Department of Transportation, payable from the Federal Trust Fund	647,893,000

Schedule:

(a) 20-Highway Transportation 561,893,000

(b) 30-Mass Transportation 46,000,000

(c) 40-Transportation Planning 40,000,000

Provisions:

1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding other provisions of law, funds appropriated within Schedule (a) may be transferred to Schedule (b), and funds appropriated within Schedule (b) may be transferred to Schedule (a). Funds appropriated within Schedules (a) and (b) may be transferred to Item 2660-301-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. These funds shall be available for allocation by the commission and shall be available for expenditure in the 1998–99, 1999–2000, and 2000–2001 fiscal years.
4. After a complete survey, if all local agencies do not want to undertake bridge inspections and bridge ‘‘scour’’ evaluations, the department may reduce up to $5,414,000 in Item 2660-101-0890 and 2660-101-0042, transfer these amounts to 2660-001-0890 or 2660-001-0042, respectively, and establish positions and pay operating expense

Item Amount

costs in Item 2660-001-0042, Program 20.30 and Program 50, with the prior approval of the Department of Finance and the California Transportation Commission. Lesser amounts may be transferred based on proration of the survey results.

2660-301-0042—For capital outlay, Department of Transportation, payable from the State Highway Account, State Transportation Fund 871,000,000

Schedule:

(a) 20-Highway Transportation 1,628,533,000

(1) State Highway Operation and Protection Program ..... (428,449,000)

(2) Regional Improvements ..... (384,007,000)

(3) Interregional Improvements ..... (58,544,000)

(4) Reimbursements ..... (757,533,000)

(b) Reimbursements ..... −757,533,000

Provisions:

1. For Program 20—Highway Transportation. Notwithstanding any other provision of law, up to five percent of the amounts scheduled in this item may be transferred to Item 2660-101-0042 of this act only under emergency situations, for implementation of cost savings programs, or to maximize the use of federal funds. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance.

2. For Program 20—Highway Transportation. For each capital outlay appropriation, the department shall determine for reversion the difference between the appropriation and the total amount needed for encumbered projects, encumbered right-of-way, and projects still to be scheduled for encumbrance against the appropriations. On or before December 15, 1998, the department shall submit to the Controller the estimated amounts to be reverted as of June 30, 1998, from the 1995–96 and 1996–97 and 1997–98 fiscal year appropriations.

3. For Program 20—Highway Transportation. Notwithstanding any other provision of law, funds appropriated by this item may be transferred to Item 2660-101-0042, Schedule (b), by agreement with those agencies described by subdivision (g) of Section 182.6 of the Streets and Highways Code for federally apportioned highway bridge replace-

Item Amount

ment and rehabilitation projects and Hazard Elimination Safety Program projects, on a dollar-for-dollar basis. Transferred and exchanged funds shall only be used for projects selected for these programs. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance.

2660-301-0890—For capital outlay, Department of Transportation, payable from the Federal Trust Fund..... 1,234,000,000

Schedule:

(a) 20—Highway Transportation.... 1,234,000,000

Provisions:

1. For Program 20—Highway Transportation. Notwithstanding any other provision of law, up to five percent of the amounts appropriated by this item may be transferred to Item 2660-101-0890 only under emergency situations, for implementation of cost savings programs or to maximize the use of federal funds. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance.
2. Provision 2 of Item 2660-301-0042 is also applicable to this item.
3. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

2660-302-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 0

Schedule:

(a) 30-Mass Transportation 50,000,000

(b) Reimbursements.....–50,000,000

2660-311-0042—For capital outlay, Department of Transportation, payable from the State Highway Account, State Transportation Fund..... 3,033,000

Item Amount

Schedule:

(1) 20.20.508-Sacramento Headquarters Annex: Seismic Retrofit—Construction 3,033,000

Provisions:

1. For Program 20—Highway Transportation. Up to 20 percent of the funds appropriated in (1) of this item may be transferred from Item 2660-301-0042 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. The transfer may be made only with the approval of the commission. Also, the Department of Finance shall be notified of the transfer prior to the commission's approval of any transfer or allocation of those funds to any project.

2660-399-0042—For the Department of Transportation, for final cost accounting of projects for which appropriations have expired, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund. Funds appropriated in this item shall be available for expenditure until June 30, 1999..... 5,000,000

2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations, are reappropriated until June 30, 1999. The unencumbered balance shall not be available for encumbrance.

0042—State Highway Account

(1) Item 2660-301-042, Budget Act of 1989

(2) Item 2660-301-042, Budget Act of 1990

(3) Item 2660-125-042, Budget Act of 1995

0045—Bicycle Lane Account

(1) Item 2660-101-045, Budget Act of 1995

0183—Environmental Enhancement and Mitigation Demonstration Program Fund

(1) Item 2660-125-183, Budget Act of 1995

0853—Petroleum Violation Escrow Account

(1) Chapter 1427, Statutes of 1988

(2) Chapter 1434, Statutes of 1988

(3) Chapter 1435, Statutes of 1988

(4) Chapter 1648, Statutes of 1990

(5) Chapter 960, Statutes of 1991

(6) Item 2660-101-853, Budget Act of 1992

(7) Chapter 1159, Statutes of 1993

Item Amount

0890—Federal Trust Fund
(1) Item 2660-101-890, Budget Act of 1993
0056—Seismic Safety Retrofit Account
(1) Chapter 18, Statutes of 1989
(4) Item 2660-101-890, Budget Act of 1990
(5) Item 2660-101-890, Budget Act of 1992

2660-492—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the balance as of June 30, 1998, of the appropriations in the following citations, are appropriated for the purposes provided for in those appropriations and shall be available for expenditure until June 30, 1999.
0042—State Highway Account
(1) Item 2660-301-042, Budget Act of 1994
(2) Item 2660-301-042, Budget Act of 1995
0890-Federal Trust Fund
(1) 2660-301-890, Budget Act of 1994
(2) 2660-301-890, Budget Act of 1995

2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 1998. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 1999:
0890—Federal Trust Fund
(1) Item 2660-001-890, Budget Act of 1985
(2) Item 2660-001-890, Budget Act of 1986
(3) Item 2660-001-890, Budget Act of 1987
(4) Item 2660-001-890, Budget Act of 1988
(5) Item 2660-001-890, Budget Act of 1989
(6) Item 2660-001-890, Budget Act of 1990
(7) Item 2660-001-890, Budget Act of 1991
(8) Item 2660-001-890, Budget Act of 1992
(9) Item 2660-001-890, Budget Act of 1993

2660-495—Reversion, Department of Transportation. As of June 30, 1997, the unencumbered balances of the appropriations provided in the following citations shall revert to the balance in the fund from which the appropriation was made:
0042—State Highway Account
(1) Item 2660-301-042, Budget Act of 1988
(2) Item 2660-301-042, Budget Act of 1989
0890—Federal Trust Fund
(1) Item 2660-301-890, Budget Act of 1988

Item	Amount
2660-496—Reversion, Department of Transportation. As of June 30, 1999, pursuant to the September 1996 audit findings prepared by the Department of Finance, the unencumbered balances in the following items shall revert to the Petroleum Violation Escrow Account to repay any remaining interest earned in the Transportation Planning and Development Account during 1996–97 on Transit Capital Improvement Projects financed by Petroleum Violation Escrow Account funds.	
0046—Transportation Planning and Development Account	
(1) Item 2660-101-046, Budget Act of 1986 as amended by Chapter 890, Statutes of 1986	
(2) Item 2660-101-046, Budget Act of 1997 except for the encumbered balance in the Amtrak Bakersfield Project which is funded by the Transportation Planning and Development Account, STF	
(3) Item 2660-301-046, Budget Act of 1988	
2665-001-0046—For support of the High-Speed Rail Authority, payable from the Public Transportation Account, State Transportation Fund	3,000,000
2700-001-0044—For support of Office of Traffic Safety, payable from the Motor Vehicle Account, State Transportation Fund	336,000
Schedule:	
(a) 10-California Traffic Safety 14,908,000	
(b) Amount payable from the Federal Trust Fund (Item 2700-001-0890)	−14,572,000
2700-001-0890—For support of Office of Traffic Safety, for payment to Item 2700-001-0044, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00	14,572,000
2700-101-0890—For local assistance, Office of Traffic Safety, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00	10,682,000
2720-001-0042—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the State Highway Account, State Transportation Fund	54,786,000
2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund	751,095,000
Schedule:	
(a) 10-Traffic Management	737,424,000

Item	Amount
(b) 20-Regulation and Inspection	83,182,000
(c) 30-Vehicle Ownership Security	22,454,000
(d) 35-Protective Services	29,317,000
(e) 40.01-Administration	135,634,000
(f) 40.02-Distributed Administration	−135,634,000
(g) Reimbursements	−28,288,000
(h) Amount payable from the State Highway Account (Item 2720-001-0042)	−54,786,000
(i) Amount payable from the Protective Services Fund (Item 2720-001-0246)	−26,120,000
(j) Amount payable from the Motor Carrier Permit Fund (Item 2720-001-0292)	−1,554,000
(k) Amount payable from the Motor Carrier Safety Improvement Fund (Item 2720-001-0293)	−1,468,000
(*l*) Amount payable from the California Motorcyclist Safety Fund (Item 2720-001-0840)	−1,541,000
(m) Amount payable from the Federal Trust Fund (Item 2720-001-0890)	−5,323,000
(n) Amount payable from the Hazardous Substance Account, Special Deposit Fund (Item 2720-001-0942)	−200,000
(o) Amount payable from the Asset Forfeiture Account, Special Deposit Fund (Item 2720-011-0942)	−2,002,000

Provisions:

1. Pursuant to Section 14669 of the Government Code, the Director of General Services, acting on behalf of the California Highway Patrol, may enter into a lease-purchase agreement or a lease with an option to purchase, with an initial option purchase price over $2,000,000, to provide adequate office and parking facilities for the Los Angeles Communication Center. However, any such lease agreement must be submitted to the Department of Finance for approval prior to execution, with an economic analysis detailing the cost benefit of the project.
2. Notwithstanding Provision 2, Item 2720-011-0042, Budget Act of 1997, the $35,000,000 loan

Item	Amount
from the State Highway Account to the Motor Vehicle Account shall not be required to be repaid by June 30, 1999.	
2720-001-0246—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Protective Services Fund	26,120,000
2720-001-0292—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Permit Fund	1,554,000
2720-001-0293—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Safety Improvement Fund	1,468,000
2720-001-0840—For support of the Department of the California Highway Patrol, for transfer to Item 2720-001-0044, payable from the California Motorcyclist Safety Fund	1,541,000
2720-001-0890—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Federal Trust Fund	5,323,000
2720-001-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Hazardous Substance Account, Special Deposit Fund	200,000
2720-011-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Asset Forfeiture Account, Special Deposit Fund	2,002,000
2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed $5,000,000 during the 1998–99 fiscal year, for delivery beginning in the 1999–2000 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund	(5,000,000)
2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund	140,000
Schedule:	
(1) 50.01.001-Minor Projects 36,000	
(2) 50.90.900-Statewide: Property Options and Appraisals 40,000	
(3) 50.90.901-Studies, Preplanning, and Budget Packages 100,000	
(4) Reimbursements ..... −36,000	

Item		Amount
2740-001-0001—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044		60,000
Provisions:		
1. The funds appropriated by this item are for the Anatomical Donor Designation program.		
2740-001-0042—For support of Department of Motor Vehicles, for payment of Item 2740-001-0044, payable from the State Highway Account, State Transportation Fund		36,779,000
2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund		310,139,000
Schedule:		
(a) 11-Vehicle/Vessel Identification and Compliance	320,978,000	
(b) 22-Driver Licensing and Personal Identification	159,247,000	
(c) 25-Driver Safety.....	71,674,000	
(d) 32-Occupational Licensing and Investigative Services.....	30,654,000	
(e) 35-New Motor Vehicle Board	1,520,000	
(f) 41.01-Administration	64,174,000	
(g) 41.02-Distributed Administration ...	−64,174,000	
(h) Reimbursements.....	−6,746,000	
(i) Amount payable from the General Fund (Item 2740-001-0001).....	−60,000	
(ix) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042).....	−36,779,000	
(j) Amount payable from the New Motor Vehicle Board Account, State Transportation Fund (Item 2740-001-0054).....	−1,520,000	
(k) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064).....	−224,066,000	
(*l*) Amount payable from Motor Carriers Permit Fund (Item 2740-001-0292).....	−2,865,000	
(m) Amount payable from the Harbors and Watercraft Revolving Fund (Item 2740-001-0516)	−1,898,000	

Item	Amount
2740-001-0054—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the New Motor Vehicle Board Account, State Transportation Fund	1,520,000
2740-001-0064—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund	224,066,000
2740-001-0292—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Carriers Permit Fund	2,865,000
2740-001-0516—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Harbors and Watercraft Revolving Fund	1,898,000
Provisions:	
1. The funds appropriated by this item are for undocumented vessel registration and fee collection.	
2740-011-0044—For payment of deficiencies in appropriations for the Department of Motor Vehicles which may be authorized by the Director of Finance, payable from the Motor Vehicle Account, State Transportation Fund	(1,000,000)
Provisions:	
1. The Director of Finance shall report allocations from this appropriation in the same manner as required for reporting allocations from Item 9840-001-0494 of this act.	
2740-301-0044—For capital outlay, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund	12,474,000
Schedule:	
(1) 71.03.015-Sacramento Headquarters: 7th Floor Asbestos Removal—Construction 1,318,000	
(2) 71.03.016-Sacramento Headquarters: Lower Level Asbestos Removal—Working drawings, construction 704,000	
(3) 71.03.017-Sacramento Headquarters: 4th Floor Asbestos Removal—Preliminary plans, working drawings 505,000	
(4) 71.22.010-Statewide: Studies, preplanning and budget packages 100,000	

Item		Amount
(5) 71.37.010-Oakland-Claremont: Field Office replacement project—Construction	5,289,000	
(6) 71.39.010-Long Beach: Field Office—Purchase of leased facility	4,558,000	
2780-001-0683—For support of Stephen P. Teale Data Center, Business, Transportation and Housing Agency, payable from the Stephen P. Teale Data Center Revolving Fund		85,643,000
Schedule:		
(a) Support	85,805,000	
(b) Reimbursements (Human Resources Information System)	−162,000	

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Stephen P. Teale Data Center in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

TRADE AND COMMERCE

2920-001-0001—For support of California Trade and Commerce Agency		24,666,000
Schedule:		
(a) 10-Economic Development	10,347,000	
(b) 20-International Trade and Investment	4,679,000	
(c) 25-Marketing and Communications.	674,000	
(d) 30-Tourism	7,262,000	
(e) 40-Contracts, Grants, and Loans	847,000	
(f) 60-Economic Research and Strategic Planning	1,287,000	
(g) 70.01-Administration	4,267,000	
(h) 70.02-Distributed Administration	−4,267,000	
(i) Reimbursements	−430,000	
2920-001-0123—For support of California Trade and Commerce Agency, Program 10, payable from the Rural Economic Development Fund		145,000

Item		Amount
2920-001-0145—For support of California Trade and Commerce Agency, payable from the Commerce Marketing Fund		106,000
Schedule:		
(a) 10-Economic Development	52,000	
(b) 30-Tourism	54,000	
2920-001-0440—For support of California Trade and Commerce Agency, payable from the Petroleum Underground Storage Tank Financing Account		799,000
Schedule:		
(a) 10-Economic Development	641,000	
(b) 40-Contracts, Grants and Loans	158,000	
2920-001-0633—For support of California Trade and Commerce Agency, Program 10, payable from the California Economic Development Financing Authority Fund		347,000
2920-001-0649—For support of California Trade and Commerce Agency, payable from the California Infrastructure and Economic Development Bank Fund		459,000
Schedule:		
(a) 10-Economic Development	365,000	
(b) 40-Contracts, Grants and Loans	94,000	
2920-001-0801—For support, California Trade and Commerce Agency, Program 10—Economic Development, payable from the California Small Business Development Center Fund		250,000
2920-001-0890—For support, California Trade and Commerce Agency, Program 10—Economic Development, payable from the Federal Trust Fund		937,000
2920-002-0393—For support of California Trade and Commerce Agency, payable from the Job Creation Investment Fund		500,000
Schedule:		
(a) 10-Economic Development	362,000	
(b) 40-Contracts, Grants, and Loans	138,000	
(d) 70.01-Administration	70,000	
(e) 70.02-Distributed Administration	−70,000	
2920-011-0001—For support of California Trade and Commerce Agency		4,737,000
Schedule:		
(a) For transfer to the Small Business Expansion Fund (0918)	4,662,000	
(b) For transfer to the California Export Promotion Account (0824)	75,000	
2920-012-0001—For support of California Trade and Commerce Agency, Foreign Trade Offices		5,526,000

Item		Amount
Schedule:		
(a) Taiwan	348,000	
(b) Africa	363,000	
(c) Germany	564,000	
(d) Hong Kong	1,256,000	
(e) London	490,000	
(f) Mexico City	1,353,000	
(g) Japan	1,152,000	
2920-101-0001—For local assistance, California Trade and Commerce Agency		17,982,000
Schedule:		
(a) 10.30-Economic Development (Strategic Technology Program)	12,867,000	
(b) 10.40-Economic Development (Defense Adjustment Projects)	3,000,000	
(c) 10.50-Economic Development (Small Business Development Centers)	2,115,000	
2920-101-0439—For local assistance, California Trade and Commerce Agency, payable from the Underground Storage Tank Cleanup Fund, for transfer to the Petroleum Underground Storage Tank Financing Account		(8,000,000)
2920-101-0801—For local assistance, California Trade and Commerce Agency, Program 10—Economic Development, payable from the California Small Business Development Center Fund		1,000,000
2920-101-0890—For local assistance, California Trade and Commerce Agency, Program 10—Economic Development, payable from the Federal Trust Fund.		7,114,000
2920-111-0001—For local assistance, California Trade and Commerce Agency		50,000,000
Schedule:		
(1) For transfer to the California Infrastructure and Economic Development Bank Fund (0649)	50,000,000	

RESOURCES

3110-001-0001—To the Resources Agency, Special Resources Program, Program 30—Sea Grant Program, for grants to public and private higher education for use as a maximum of two-thirds of the local matching share for projects under the National Sea Grant College Program Act, as amended		319,000

Item		Amount
3110-001-0140—To the Resources Agency, Special Resources Program, Program 30-Sea Grant Program, for a grant to the University of California for support of the Sea Grant Marine Advisory Program, payable from the California Environmental License Plate Fund		112,000
3110-101-0001—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency		1,701,000
3110-101-0140—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency, payable from the California Environmental License Plate Fund		247,000
3125-001-0001—For support of California Tahoe Conservancy		2,282,000
Schedule:		
(a) 10-Tahoe Conservancy	3,464,000	
(b) Reimbursements	−33,000	
(c) Amount payable from California Environmental License Plate Fund (Item 3125-001-0140)	−344,000	
(d) Amount payable from Habitat Conservation Fund (Item 3125-001-0262)	−17,000	
(e) Amount payable from the Lake Tahoe Conservancy Account (Item 3125-001-0286)	−1,000	
(f) Amount payable from Natural Resources Infrastructure Fund (Item 3125-001-0383)	−615,000	
(g) Amount payable from the Tahoe Conservancy Fund (Item 3125-001-0568)	−172,000	
Provisions:		
1. The funds appropriated in Schedule (d) of this item shall be used for purposes consistent with the Natural Resources Infrastructure Fund and the Habitat Conservation Fund.		
3125-001-0140—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the California Environmental License Plate Fund		344,000
3125-001-0262—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Habitat Conservation Fund		17,000

Item	Amount
3125-001-0286—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Lake Tahoe Conservancy Account	1,000
3125-001-0383—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Natural Resources Infrastructure Fund	615,000
Provisions:	
1. Funds provided in this item are made available for reimbursement to the California Conservation Corps for corp services for the Tahoe Re-Green program.	
3125-011-0383—For transfer by the State Controller to the Habitat Conservation Fund, payable from the Natural Resources Infrastructure Fund.....	(17,000)
Provisions:	
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the National Resources Infrastructure Fund and the Habitat Conservation Fund.	
3125-001-0568—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Tahoe Conservancy Fund.....	172,000
Provisions:	
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the conservancy shall pay $40,390 to the County of Placer, and $2,610 to the County of El Dorado.	
2. Fifty percent (50%) of the amounts pursuant to Provision 1 above shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.	
3125-101-0001—For local assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, for soil erosion control grants.....	2,000,000
Provisions:	
1. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2001.	
3125-101-0140—For local assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, for soil erosion control grants, payable from the California Environmental License Plate Fund	2,000,000
Provisions:	
1. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2001.	

Item		Amount
3125-301-0001—For capital outlay, California Tahoe Conservancy		2,500,000
Schedule:		
(1) 50.30.002-Land acquisition and site improvements—public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	500,000	
(2) 50.30.004-Land acquisition and site improvements—stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	494,000	
(3) 50.30.005-Land acquisition pursuant to Section 66907 of the Government Code	1,750,000	
(4) Reimbursements	−244,000	
Provisions:		
1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is $250,000 or less, and, therefore, is not subject to Public Works Board approval.		
2. The amount appropriated by this item is available for expenditure for capital outlay or for local assistance. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.		
3125-301-0140—For capital outlay, California Tahoe Conservancy, payable from the California Environmental License Plate Fund		3,280,000
Schedule:		
(a) 50.30.003-Acquisition, restoration, and enhancement of habitat	500,000	
(b) 50.30.004-Land acquisition and site improvements—stream environment zone and watershed restoration	2,780,000	
Provisions:		
1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is less than $250,000 and, therefore, is not subject to Public Works Board approval.		

Item Amount

2. The amount appropriated by this item is available for expenditure for capital outlay or for grants. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.

3125-301-0262—For capital outlay, California Tahoe Conservancy, payable from the Habitat Conservation Fund 483,000

Schedule:

(1) 50.30.003-Acquisition, restoration, and enhancement of habitat..... 483,000

Provisions:

1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is less than $250,000 and, therefore, is not subject to Public Works Board approval.
2. The amount appropriated by this item is available for expenditure for capital outlay or for local assistance. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.
3. The funds appropriated by this item shall be used for purposes consistent with the Natural Resources Infrastructure Fund and the Habitat Conservation Fund.

3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account..... 210,000

Schedule:

(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 105,000

(2) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code 105,000

Item Amount

Provisions:

1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is $250,000 or less, and, therefore, is not subject to Public Works Board approval.
2. The amount appropriated by this item is available for expenditure for capital outlay or for local assistance. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.

3125-301-0383—For capital outlay, California Tahoe Conservancy, payable from the Natural Resources Infrastructure Fund 5,000,000

Schedule:

(a) 50.30.002-Land acquisition and site improvements—public access and recreation..... 2,580,000

(b) 50.30.004-Land acquisition and site improvements—stream environment zone and watershed restoration..... 1,420,000

(c) 50.30.005-Land acquisition pursuant to Section 66907 of the Government Code 1,000,000

Provisions:

1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is less than $250,000 and, therefore, is not subject to Public Works Board approval.
2. The amount appropriated by this item is available for expenditure for capital outlay or for grants. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.

3125-301-0443—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Water Quality Subaccount of the 1996 Safe, Clean, Reliable Water Supply Fund..... 5,000,000

Schedule:

(1) 50.30.007-Lake Tahoe Water Quality Program..... 5,000,000

Item Amount

Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated by this item is not subject to the Property Acquisition Law when the value is less than $250,000 and, therefore, the acquisition is not subject to Public Works Board approval.
2. The funds appropriated by this item are available for expenditure for capital outlay or grants. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.

3125-311-0383—For transfer by the State Controller to the Habitat Conservation Fund, payable from the Natural Resources Infrastructure Fund ..... (483,000)

Provisions:

1. The funds transferred by this item shall be used for purposes consistent with the requirements of the National Resources Infrastructure Fund and the Habitat Conservation Fund.

3125-490—Reappropriation, California Tahoe Conservancy. The balances of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation, and shall be available for liquidation until June 30, 1999:

0001—General Fund

(1) Item 3125-101-164, Budget Act of 1993, as transferred to the General Fund per Section 16346 of the Government Code.

(2) Item 3125-301-001(a), Budget Act of 1993.

3340-001-0001—For support of California Conservation Corps 32,450,000

Schedule:

(a) 10-Training and Work Program..... 39,561,000

(b) 10.55-Administration..... (6,872,000)

(c) 10.55-Distributed Administration ..... (−6,872,000)

(d) Amount payable from the California Environmental License Plate Fund (Item 3340-001-0140)..... −294,000

(e) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3340-001-0235) ..... −252,000

Item	Amount
(f) Amount payable from the Energy Resources Programs Account, General Fund (Item 3340-001-0465)	−6,070,000
(g) Amount payable from the Federal Trust Fund (Item 3340-001-0890)	−495,000

Provisions:

1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may make a loan from the General Fund to the California Conservation Corps for the purposes of this item, in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan Reimbursement Account to be received by the California Conservation Corps from each client agency, not to exceed an aggregate total of $6,998,000, to meet cash flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan. On and after a date 90 days after the end of that year, the Department of Finance shall charge interest to the California Conservation Corps, at the rate earned in the Pooled Money Investment Fund, on any portion of the loan that has not been repaid.
2. The funds appropriated by this act for the support of the California Conservation Corps are subject to the conditions set forth in this item, the Memorandum of Understanding as adopted by the Legislature as a part of the annual budget process, and the Supplemental Report of the 1998 Budget Act.
3. Of the funds appropriated by this item, $2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires. The Director of Finance may adjust this amount to the extent indicated by corrections identified by the director in the reports of the past expenditures of the California Conservation Corps upon which the amounts appropri-

Item	Amount
ated by this item are based. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee at least 30 days prior to making that adjustment.	
4. To the extent that funds in excess of the amount identified in Provision 3 are necessary in order for the California Conservation Corps to respond to one or more emergencies declared by the Governor, the Department of Finance shall transfer, from the funds available pursuant to Section 8609.6 of the Government Code, an amount not to exceed $1,500,000 as necessary to fund that response. If, after the Department of Finance has transferred funds pursuant to this provision, the California Conservation Corps receives reimbursements or other amounts in payment of its costs of response to one or more declared emergencies, those amounts shall be deposited in the General Fund.	
3340-001-0140—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Environmental License Plate Fund	294,000
3340-001-0235—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	252,000
3340-001-0465—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Energy Resources Programs Account, General Fund.....	6,070,000
3340-001-0853—For support of California Conservation Corps, payable from Petroleum Violation Escrow Account	9,737,000
3340-001-0890—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Federal Trust Fund	495,000
3360-001-0044—For support of State Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Motor Vehicle Account, State Transportation Fund .	117,000
3360-001-0314—For support of State Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Diesel Emission Reduction Fund.....	1,006,000

Item Amount

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated by this item shall be available for expenditure during the 1998–99 and 1990–00 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated by this item shall be available for liquidation of encumbrances until June 30, 2004.
3. Notwithstanding any other provision of law, funds appropriated by this item may be used by the State Energy Resources, Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.

3360-001-0381—For support of State Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Public Interest Research, Development and Demonstration Programs Fund 63,670,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated by this item shall be available for expenditure during the 1998–99 and 1999–00 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated by this item shall be available for liquidation of encumbrances until June 30, 2004.
3. Notwithstanding any other provision of law, funds appropriated by this item may be used by the State Energy Resources, Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.

3360-001-0382—For support of State Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from Renewable Resource Trust Fund 120,000

3360-001-0465—For support of State Energy Resources, Conservation and Development Commission, payable from the Energy Resources Programs Account, General Fund..... 32,898,000

Item	Amount
Schedule:	
(a) 10-Regulatory and Planning	18,865,000
(b) 20-Energy Resources Conservation.	11,239,000
(c) 30-Development	83,668,000
(d) 40.01-Policy, Management and Administration	8,020,000
(e) 40.02-Distributed Policy, Management and Administration	−8,020,000
(f) Reimbursements	−1,236,000
(g) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3360-001-0044)	−117,000
(h) Amount payable from the Diesel Emission Reduction Fund (Item 3360-001-0314)	−1,006,000
(i) Amount payable from the Public Interest Research, Development and Demonstration Programs Fund (Item 3360-001-0381)	−63,670,000
(j) Amount payable from the Renewable Resource Trust Fund (Item 3360-001-0382)	−120,000
(k) Amount payable from Energy Technologies Research Development and Demonstration Account (Item 3360-001-0479)	−1,269,000
(*l*) Amount payable from Local Government Geothermal Resources Revolving Subaccount, GRDA (Item 3360-001-0497)	−293,000
(m) Amount payable from Petroleum Violation Escrow Account (Item 3360-001-0853)	−3,058,000
(n) Amount payable from Katz Schoolbus Fund (Item 3360-001-0854)	−1,606,000
(o) Amount payable from the Federal Trust Fund (Item 3360-001-0890).	−8,474,000
(p) Amount payable from Energy Resources Programs Account, General Fund (Public Resources Code Section 25402.1)	−25,000

3360-001-0479—For support of State Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Energy Technologies Research, Development and Demonstration Account for the purpose of funding

Item	Amount
loans, grants and contracts to provide a variety of research projects	1,269,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated by this item shall be available for expenditure during the 1998–99 and 1999–00 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated by this item shall be available for liquidation of encumbrances until June 30, 2002.
3. Notwithstanding any other provision of law, funds appropriated by this item may be used by the State Energy Resources, Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.

3360-001-0497—For support of State Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA	293,000
3360-001-0853—For support of State Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from Petroleum Violation Escrow Account	3,058,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated by this item shall be available for expenditure during the 1998–99 and 1999–00 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated by this item shall be available for liquidation of encumbrances until June 30, 2002.
3. Notwithstanding any other provision of law, funds appropriated by this item may be used by the State Energy Resources, Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.

Item Amount

3360-001-0854—For support of State Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Katz Schoolbus Fund created by Section 17911 of the Education Code 1,606,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated by this item shall be available for expenditure during the 1998–99 and 1999–00 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated by this item shall be available for liquidation of encumbrances until June 30, 2002.
3. Notwithstanding any other provision of law, funds appropriated by this item may be used by the State Energy Resources, Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.

3360-001-0890—For support of State Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Federal Trust Fund 8,474,000

3360-101-0497—For local assistance, State Energy Resources, Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, General Fund..... 4,500,000

Schedule:

(a) 30-Development 4,500,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated by this item shall be available for expenditure during the 1998–99 and 1999–00 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated by this item shall be available for liquidation of encumbrances until June 30, 2002.

3360-490—Reappropriation, State Energy Resources, Conservation and Development Commission. The balance of the appropriations provided in the following citations are reappropriated for the purposes pro-

Item Amount

vided for in those appropriations, and shall be available for encumbrance and expenditure until June 30, 1999:

0381—Public Interest Research, Development and Demonstration Fund:

(1) Item 3360-001-0381, Budget Act of 1997.

0853—Petroleum Violation Escrow Account:

(1) Chapter 980, Statutes of 1995, Section 1(D)(3), Provide Loans for the Farm Energy Loan Program and Section 1(D)(4), Provide Technical Assistance for the Farm Energy Loan Program.

3360-491—Extension of liquidation period, State Energy Resources, Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citations shall be available for liquidation until June 30, 1999:

0497—Local Government Geothermal Resources Subaccount:

(1) Item 3360-101-0497, Budget Act of 1994.

Notwithstanding any other provisions of law, the funds appropriated in the following citations shall be available for liquidation until June 30, 2000:

0853—Petroleum Violation Escrow Account:

(1) Chapter 1159, Statutes of 1993, Section 6(K)(9), Yosemite National Park Alternative, as reappropriated by Item 3360-490 and Item 3360-492, Budget Act of 1994.

Notwithstanding any other provisions of law, the funds appropriated in the following citations shall be available for liquidation until June 30, 2002.

0381—Public Interest Research, Development and Demonstration Fund:

(1) Item 3360-001-0381, Budget Act of 1997.

3460-001-0001—For support of Colorado River Board of California 209,000

Schedule:

(a) 10-Protection of California's Colorado River Rights and Interests 1,076,000

(b) Reimbursements ..... −851,000

(c) Amount payable from the California Environmental License Plate Fund (Item 3460-001-0140) ..... −16,000

3460-001-0140—For support of Colorado River Board of California, for payment to Item 3460-001-0001, payable from the California Environmental License Plate Fund 16,000

Item	Amount
Provisions:	
1. The funds appropriated by this item are for the Salinity Control Forum.	
3480-001-0001—For support of Department of Conservation	15,770,000
Schedule:	
(a) 10-Geologic Hazards and Mineral Resources Conservation	21,853,000
(b) 20-Oil, Gas, and Geothermal Resources	11,701,000
(c) 30-Land Resource Protection	2,255,000
(d) 40.01-Administration	8,582,000
(e) 40.02-Distributed Administration	−8,582,000
(f) 50-Beverage Container Recycling and Litter Reduction Program	20,933,000
(g) Reimbursements	−8,266,000
(h) Amount payable from the Surface Mining and Reclamation Account, General Fund (Item 3480-001-0035)	−2,401,000
(i) Amount payable from the State Highway Account, State Transportation Fund (Item 3480-001-0042).	−12,000
(j) Amount payable from the California Beverage Container Recycling Fund (Item 3480-001-0133)	−20,858,000
(k) Amount payable from the California Environmental License Plate Fund (Item 3480-001-0140)	−55,000
(*l*) Amount payable from the Soil Conservation Fund (Item 3480-001-0141)	−998,000
(m) Amount payable from Hazardous and Idle-Deserted Well Abatement Fund (Section 3206, Public Resources Code)	−55,000
(n) Amount payable from Mine Reclamation Account (Item 3480-001-0336)	−1,244,000
(o) Amount payable from Seismic Hazards Identification Fund (Item 3480-001-0338)	−1,826,000
(p) Amount payable from the Strong Motion Instrumentation Special Fund (Item 3480-001-0398)	−2,740,000

Item	Amount
(q) Amount payable from the Agricultural Land Stewardship Program Fund (Item 3480-001-0867).....	−100,000
(r) Amount payable from the Federal Trust Fund (Item 3480-001-0890).	−2,417,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the Department of Conservation may borrow sufficient funds, from special funds that otherwise provide support for the department, to meet cash flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the Department of Conservation has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the special fund as soon as possible, but not later than one year from the date of the loan.

3480-001-0035—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Surface Mining and Reclamation Account, General Fund.....	2,401,000
3480-001-0042—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the State Highway Account, State Transportation Fund	12,000

Provisions:

1. The funds appropriated by this item are for the state's share of costs of the California Institute of Technology seismograph network.

3480-001-0133—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Beverage Container Recycling Fund	20,858,000
3480-001-0140—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Environmental License Plate Fund	55,000
3480-001-0141—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Soil Conservation Fund	998,000
3480-001-0336—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Mine Reclamation Account.....	1,244,000

Item Amount

3480-001-0338—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Seismic Hazards Identification Fund 1,826,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the Seismic Hazard Identification Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefore is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum ten percent reserve balance in the Seismic Hazards Identification Fund at all times and not exceed a total program expenditure level of $2,300,000. This provision may also be used to reduce expenditures below the amount appropriated by this item should revenues be unable to maintain an adequate balance.

3480-001-0398—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Strong Motion Instrumentation Special Fund 2,740,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the Strong Motion Instrumentation Special Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefore is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum ten percent reserve balance in the Strong Motion Instrumentation Special Fund at all times and not exceed a total program expenditure level of $5,000,000. This provision may also be used to reduce expenditures below the amount appropriated by this item should revenues be unable to maintain an adequate balance.

Item	Amount
3480-001-0867—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Agricultural Land Stewardship Program Fund	100,000
Provisions:	
1. Funds appropriated by this item shall be used for purposes consistent with the requirements of the Agricultural Land Stewardship Program Fund and the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.	
2. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2000.	
3480-001-0890—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Federal Trust Fund	2,417,000
3480-011-0235—For transfer by the State Controller to the Agricultural Land Stewardship Program Fund, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	100,000
Provisions:	
1. The funds transferred by this item shall be available to the Department of Conservation to fund the Agricultural Land Stewardship Program pursuant to Chapter 931 of the Statutes of 1995, and shall be used for purposes consistent with the requirements of the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.	
3480-101-0383—For local assistance, Department of Conservation, payable from the Natural Resources Infrastructure Fund	120,000
Schedule:	
(c) 30-Land Resource Protection 120,000	
3480-101-0867—For local assistance, Department of Conservation, payable from the Agricultural Land Stewardship Program Fund	3,600,000
Schedule:	
(c) 30-Land Resource Protection 3,600,000	
Provisions:	
1. Funds appropriated by this item shall be used for purposes consistent with the requirements of the Agricultural Land Stewardship Program Fund, the California Environmental License Plate Fund and the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.	

Item Amount

2. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2001.

3480-111-0140—For transfer by the State Controller to the Agricultural Land Stewardship Program Fund, payable from the California Environmental License Plate Fund..... 1,700,000

Provisions:

1. The funds transferred by this item shall be available to the Department of Conservation to fund the Agricultural Land Stewardship Program pursuant to Chapter 931 of the Statutes of 1995, and shall be used for purposes consistent with the requirements of the California Environmental License Plate Fund.

3480-111-0235—For transfer by the State Controller to the Agricultural Land Stewardship Program Fund, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund..... 1,900,000

Provisions:

1. The funds transferred by this item shall be available to the Department of Conservation to fund the Agricultural Land Stewardship Program pursuant to Chapter 931 of the Statutes of 1995, and shall be used for purposes consistent with the requirements of the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.

3480-295-0001—For local assistance, Department of Conservation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller..... 0

Schedule:

(1) 98.01.113.175-Mineral resources policies (Ch. 1131, Stats. 1975).... 0

Provisions:

1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 1998–99 fiscal year:

(a) Mineral resources policies (Ch. 1131, Stats. 1975)

Item		Amount
3540-001-0001—For support of Department of Forestry and Fire Protection		271,936,000
Schedule:		
(a) 100000-Personal services	311,227,000	
(b) 300000-Operating expenses and equipment	127,299,000	
(c) Reimbursements	−114,279,000	
(d) Amount payable from the General Fund (Item 3540-006-0001)	−20,000,000	
(e) Less funding provided by Capital Outlay	−1,687,000	
(f) Amount payable from the State Fire Marshal Licensing and Certification Fund (Item 3540-001-0102)	−1,797,000	
(g) Amount payable from the California Environmental License Plate Fund (Item 3540-001-0140)	−862,000	
(h) Amount payable from the California Fire and Arson Training Fund (Item 3540-001-0198)	−1,386,000	
(i) Amount payable from the Hazardous Liquid Pipeline Safety Fund (Item 3540-001-0209)	−1,854,000	
(j) Amount payable from the Hazardous Liquid Pipeline Safety Fund (Chapter 814, Statutes of 1997)	−271,000	
(k) Amount payable from the Insurance Fund (Chapter 420, Statutes 1994)	−340,000	
(*l*) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3540-001-0235)	−325,000	
(m) Amount payable from the Professional Forester Registration Fund (Item 3540-001-0300)	−170,000	
(n) Amount payable from the California Wildlife, Coastal, and Park Land Conservation Fund of 1988 (Item 3540-001-0786)	−26,000	
(o) Amount payable from the Federal Trust Fund (Item 3540-001-0890)	−9,133,000	
(p) Amount payable from the Forest Resources Improvement Fund (Item 3540-001-0928)	−14,433,000	

Item	Amount
(q) Amount payable from the Timber Tax Fund (Item 3540-001-0965)...	−27,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.
2. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection is authorized to collect up to $300,000 in reimbursements from nursery sale receipts for State Nursery operations.
3. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection shall remit as General Fund revenue any nursery sale receipts collected during the period July 1, 1998, through June 30, 1999, in excess of the amount needed to reimburse the costs of operating the State Nursery.

3540-001-0102—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Fire Marshal Licensing and Certification Fund	1,797,000
3540-001-0140—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Environmental License Plate Fund	862,000
3540-001-0198—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Fire and Arson Training Fund.....	1,386,000
3540-001-0209—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Hazardous Liquid Pipeline Safety Fund.....	1,854,000
3540-001-0235—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	325,000
3540-001-0300—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Professional Forester Registration Fund.....	170,000

Item	Amount
3540-001-0786—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Wildlife, Coastal, and Park Land Conservation Fund of 1988 for the California Wildlife, Coastal, and Park Land Conservation Program	26,000
3540-001-0890—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Federal Trust Fund	9,133,000
3540-001-0928—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Forest Resources Improvement Fund	14,433,000
Provisions:	
1. Notwithstanding any other provision of law, $1,192,000 of the amount appropriated in this item shall be available for forest wildlife habitat assessment, biodiversity, forest and rangeland and research, and forest and range resources assessment programs.	
3540-001-0965—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Timber Tax Fund	27,000
3540-006-0001—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001	20,000,000
Provisions:	
1. The funds appropriated by this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001) only upon approval by the Director of Finance.	
2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance, as well as to the chairperson of the committee of each house of the Legislature that considers appropriations and to the Chairperson of the Joint Legislative Budget Committee.	
3540-011-0928—For transfer to the General Fund, no more than the amount of nursery sale receipts collected during the period July 1, 1998, through June 30, 1999, for the actual costs of State Nursery operations, payable from the Forest Resources Improvement Fund	(300,000)

Item		Amount
3540-101-0786—For local assistance, Department of Forestry and Fire Protection, Program 12.10-Resources Protection and Improvement, payable from the California Wildlife, Coastal, and Park Land Conservation Fund of 1988 for the California Wildlife, Coastal, and Park Land Conservation Program.		400,000
3540-301-0001—For capital outlay, Department of Forestry and Fire Protection		32,286,000
Schedule:		
(1) 30.10.005-Alma Helitack Base: Replace Facility—Preliminary plans and working drawings	218,000	
(2) 30.10.010-Sonoma Air Attack Base: Replace Facility—Construction and equipment	1,937,000	
(3) 30.10.030-Bridgeville Forest Fire Station: Relocation Facility—Acquisition	149,000	
(4) 30.10.035-Stevens Creek Forest Fire Station: Replace Facility—Preliminary plans and working drawings	123,000	
(5) 30.10.050-Rohnerville Air Attack Base: Replace Facility—Construction and equipment	1,479,000	
(6) 30.10.055-Ukiah Air Attack Base: Replace Facility—Acquisition	670,000	
(7) 30.10.090-Pacheco Forest Fire Station: Replace Facility—Preliminary plans and working drawings	131,000	
(8) 30.20.020-Lassen-Modoc Ranger Unit Headquarters: Replace Apparatus Building and Auto Shop—Preliminary plans and working drawings	174,000	
(9) 30.20.025-Ogo Forest Fire Station: Relocate Facility—Preliminary plans and working drawings	104,000	
(10) 30.20.030-Harts Mills Forest Fire Station: Relocate Facility—Acquisition	172,000	
(11) 30.20.040-Manton Forest Fire Station: Relocate Facility—Acquisition	147,000	

Item	Amount
(12) 30.20.045-Weaverville Forest Fire Station: Relocate Facility—Acquisition	208,000
(13) 30.20.070-Truckee Forest Fire Station: Relocate Facility—Construction	1,100,000
(14) 30.20.075-Tehama-Glenn Ranger Unit Headquarters—Acquisition	160,000
(15) 30.20.090-Alder Conservation Camp: Replace Wastewater and Water System/Construct Access Road—Preliminary plans	111,000
(16) 30.30.030-Riverside Ranger Unit Headquarters: Replace Emergency Command Center—Construction and equipment	1,741,000
(17) 30.30.035-San Bernardino Ranger Unit Headquarters: Replace Emergency Command Center—Construction and equipment	1,591,000
(18) 30.30.045-Hesperia Forest Fire Station: Relocate Facility—Preliminary plans and working drawings	114,000
(19) 30.30.050-Ramona Air Attack Base: Replace Facility—Construction and equipment	2,291,000
(20) 30.30.060-Hemet-Ryan Air Attack Base: Replace Facility—Preliminary plans and working drawings	330,000
(21) 30.30.065-San Marcos Forest Fire Station: Relocate Facility—Acquisition	222,000
(22) 30.30.070-Valley Center Forest Fire Station: Relocate Facility—Acquisition	368,000
(23) 30.30.110-Owens Valley Conservation Camp: Expand Wastewater System/Construct Apparatus Building—Preliminary plans and working drawings	84,000
(24) 30.30.130-San Bernardino Ranger Unit Headquarters—Acquisition	500,000
(25) 30.40.010-Piedra Forest Fire Station—Acquisition	60,000

Item	Amount
(26) 30.40.015-Sonora Forest Fire Station: Relocate Facility—Acquisition	322,000
(27) 30.40.020-Batterson Forest Fire Station: Relocate Facility—Preliminary plans and working drawings	103,000
(28) 30.40.035-Sand Creek Forest Fire Station: Relocate Facility—Acquisition	223,000
(29) 30.40.040-Hammond Forest Fire Station: Relocate Facility—Preliminary plans and working drawings	114,000
(30) 30.40.055-Coalinga Forest Fire Station: Relocate Facility—Construction and equipment	1,579,000
(31) 30.50.010-Aviation Management Unit: Relocate Facility—Study	148,000
(32) 30.60.035-Statewide: Construct Telecommunication Towers and Vaults, Phase 2—Preliminary plans, working drawings, and construction	9,148,000
(33) 30.80-Minor Capital Outlay	6,465,000

Provisions:

1. The funds appropriated in Schedule (13) represent 100 percent of the State's share of acquisition and construction costs for a joint facility with the Truckee Fire Protection District. While the project will be managed by the local district, the project is subject to the review of the State Public Works Board and requires authorization to proceed to bid by the Department of Finance. Funds may also be used by the Department of Forestry and Fire Protection or Department of General Services for project monitoring
2. The funds appropriated by Schedules (15), (23) and (33) of this item include funding for construction and preconstruction activities, including, but not limited to, study, site search, acquisition, environmental documents, preliminary plans, working drawings, equipment, and other costs relating to the design and construction of facilities, to be performed by Department of Forestry and Fire Protection personnel in completion of the projects.

Item Amount

3. Funds appropriated in Schedule (31) include funds for development of program criteria for the Aviation Management Program facility needs. Prior to commencing with the balance of the study, the Department of Forestry and Fire Protection shall submit the criteria to the Department of Finance for review and concurrence.

3540-401—Of the amount appropriated to the Special Fund for Economic Uncertainties, the Director of Finance may allocate a sufficient amount, not to exceed ten million dollars ($10,000,000), to the Department of Forestry and Fire Protection for emergency fire suppression for the 1998–99 fiscal year.

3540-402—In the event the bonds authorized for the project scheduled in Item 3540-301-660, Budget Act of 1995, as reappropriated by Item 3540-490, Budget Act of 1996, are not sold, the Department of Forestry and Fire Protection shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.

3560-001-0001—For support of State Lands Commission 9,414,000

Schedule:

(a) 10-Mineral Resources Management	6,269,000
(b) 20-Land Management.....	6,619,000
(c) 30.01-Executive and Administration.....	2,694,000
(d) 30.02-Distributed Administration ...	−2,694,000
(e) 40-Marine Facilities Management	4,733,000
(f) Reimbursements	−3,144,000
(g) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3560-001-0320).....	−5,063,000

Provisions:

1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, 1st Extraordinary Session, all commission costs for administering Long Beach Tidelands, exclusive of any Attorney General charges, shall be included in revenues deposited into the General Fund pursu-

Item		Amount
ant to paragraph (1) of subdivision (a) of Section 6217 of the Public Resources Code.		
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund pursuant to Section 24412 of the Education Code.		
3560-001-0320—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Oil Spill Prevention and Administration Fund		5,063,000
Provisions:		
1. Funds appropriated by this item shall not be expended to monitor or inspect marine bunkering operations from barges or any marine lightering operations.		
3580-001-0001—For support of Seismic Safety Commission		782,000
Schedule:		
(a) 10-Seismic Safety Commission	1,124,000	
(b) Reimbursements	−75,000	
(c) Amount payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 3580-011-0768)	−267,000	
3580-011-0768—For support of Seismic Safety Commission, for payment to Item 3580-001-0001, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990		267,000
3600-001-0001—For support of Department of Fish and Game, for payment to Item 3600-001-0200		4,072,000
3600-001-0140—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the California Environmental License Plate Fund		11,413,000
Provisions:		
1. Of the funds appropriated by this item, $500,000 is for reimbursement to the University of California at Santa Barbara for a Natural Center for Ecological Analysis and Synthesis.		
3600-001-0200—For support of Department of Fish and Game payable from the Fish and Game Preservation Fund		77,557,000
Schedule:		
(a) 10-Enforcement of Laws and Regulations	34,735,000	
(b) 15-Legal Services	640,000	

Item	Amount
(c) 35-Wildlife and Natural Heritage Management	44,138,000
(d) 55-Fisheries Management	84,918,000
(e) 60-Environmental Services	18,032,000
(f) 65-Oil Spill Prevention and Response Program	17,541,000
(g) 70.01-Administration	25,624,000
(h) 70.02-Distributed Administration	−25,624,000
(i) Reimbursements	−20,074,000
(j) Amount payable from the General Fund (Item 3600-001-0001)	−4,072,000
(k) Amount payable from the California Environmental License Plate Fund (Item 3600-001-0140)	−11,413,000
(*l*) Amount payable from the Fish and Wildlife Pollution Account (Item 3600-001-0207)	−1,483,000
(m) Amount payable from the Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund (Item 3600-001-0211)	−200,000
(n) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3600-001-0235)	−6,695,000
(o) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3600-001-0320)	−18,027,000
(p) Amount payable from the Oil Spill Response Trust Fund (Item 3600-001-0321)	−188,000
(q) Amount payable from the Environmental Enhancement Fund (Item 3600-001-0322)	−100,000
(r) Amount payable from the Natural Resources Infrastructure Fund (Item 3600-001-0383)	−11,791,000
(s) Amount payable from the Salmon and Steelhead Trout Restoration Account (Item 3600-001-0384)	−8,000,000
(t) Amount payable from the Central Valley Project Improvement Subaccount (Item 3600-001-0404)	−12,189,000
(u) Amount payable from the California Wildlife, Coastal, and Park Land Conservation Fund of 1988 (Item 3600-001-0786)	−1,300,000

Item Amount

(v) Amount payable from the Federal Trust Fund (Item 3600-001-0890).....−26,656,000

(w) Amount payable from the Renewable Resources Investment Fund (Item 3600-001-0940) ..... −259,000

Provisions:

1. The funds appropriated by this item may be increased with the approval of, and under the conditions set by, the Department of Finance to meet current obligations proposed to be funded in Schedules (i) and (v). The funds appropriated by this item shall not be increased until the Department of Fish and Game has a valid contract, signed by the client agency, that provides sufficient funds to finance the increased authorization. This increased authorization may not be used to expand services or create new obligations.

   Reimbursements received under Schedules (i) and (v) shall be used in repayment of any funds used to meet current obligations pursuant to this provision.

2. Of the funds appropriated by Schedule (i), $1,500,000 shall be available in accordance with Chapter 851 of the Statutes of 1991.

3. Of the funds appropriated in this item, $203,000 is for reimbursement to the State Department of Health Services for shellfish monitoring activities.

3600-001-0207—For support of the Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Fish and Wildlife Pollution Account 1,483,000

3600-001-0211—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Waterfowl Habitat Preservation Account, Fish and Preservation Fund..... 200,000

3600-001-0235—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund..... 6,695,000

3600-001-0320—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Oil Spill Prevention and Administration Fund 18,027,000

Item	Amount
3600-001-0321—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Oil Spill Response Trust Fund	188,000
Provisions:	
1. Notwithstanding Chapter 7.4 (commencing with Section 8670.1) of Division 1 of Title 2 of the Government Code, the appropriation made by this item shall not result in the imposition of uniform oil spill response fees.	
3600-001-0322—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Environmental Enhancement Fund	100,000
3600-001-0383—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Natural Resources Infrastructure Fund.....	11,791,000
3600-001-0384—For Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Salmon and Steelhead Trout Restoration Account ..	8,000,000
3600-001-0404—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Central Valley Project Improvement Sub-account	12,189,000
3600-001-0786—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the California Wildlife, Coastal, and Park Land Conservation Fund of 1988.....	1,300,000
Provisions:	
1. The unexpended funds from Public Resources Code Section 5907, paragraph (1) of subdivision (e) shall be expended in accordance with the Plan of Expenditure submitted by the Department of Fish and Game to the Legislature as part of the materials supporting the 1998–99 Budget, pursuant to Public Resources Code Section 5922.	
2. This plan constitutes the department's plan for expenditure of the unexpended balance and is hereby adopted by the Legislature in accordance with the requirements of Public Resources Code Section 5922.	
3600-001-0890—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Federal Trust Fund	26,656,000
3600-001-0940—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Renewable Resources Investment Fund....	259,000

Item	Amount
3600-011-0001—For support of Department of Fish and Game (reimbursement of free fishing licenses), for transfer to the Fish and Game Preservation Fund....	17,000
3600-101-0207—For local assistance, Department of Fish and Game, Program 65-Oil Spill Prevention and Response Program, payable from the Fish and Wildlife Pollution Account.....	33,000
3600-101-0320—For local assistance, Department of Fish and Game, Program 65—Oil Spill Prevention and Response, payable from the Oil Spill Prevention and Administration Fund.....	2,459,000
3600-101-0383—For local assistance, Department of Fish and Game, Program 35-Wildlife and Natural Heritage Management Program, payable from the Natural Resources Infrastructure Fund.....	1,600,000
3600-101-0890—For local assistance, Department of Fish and Game, Program 35-Wildlife and Natural Heritage Management Program, payable from the Federal Trust Fund	2,000,000
3600-301-0200—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund.....	1,239,000

Schedule:

(1) 90.07.100-Minor Projects	1,493,000
(2) 90.88.020-Project Planning.....	50,000
(3) 90.98.001-Napa Sonoma Marsh WLA Water Control Structures—Preliminary Plans, Working Drawings, Construction	300,000
(4) Reimbursements-Minor Projects	−449,000
(5) Reimbursements-Napa Sonoma Marsh WLA, Water Control Structures	−155,000

Provisions:

1. Of the amount appropriated in Schedule (1) of this item, $449,000 shall be used for purposes consistent with the requirements of the Natural Resources Infrastructure Fund and the Habitat Conservation Fund.
2. Of the funds appropriated by Schedule (1) of this item, $449,000 shall be available in accordance with Chapter 851 of the Statutes of 1991.
3. The funds appropriated in Schedule (3) of this item are to be available in accordance with the agreement between the Department and Ducks Unlimited, Inc., a non-profit corporation. Ducks Unlimited will provide project funding of

Item Amount

$155,000. Notwithstanding the Public Contract Code, Ducks Unlimited will provide all engineering, design, and construction services for this project subject to the authority of the State Public Works Board.

3600-301-0786—For capital outlay, Department of Fish and Game, payable from the California Wildlife, Coastal and Park Land Conservation Fund of 1988. 550,000

Schedule:

(1) 90.98.003-Fisheries Restoration Project-Preliminary Plans, working drawings, construction..... 550,000

Provisions:

1. The funds appropriated in this item include funding for construction activities, including, but not limited to, costs related to work performed by Department of Fish and Game personnel.

2. Notwithstanding Section 2.00 of this Act, these funds shall be available until June 30, 2008, consistent with Public Resources Code Section 5922.

3600-490—Reappropriation, Department of Fish and Game. The balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:

0200—Fish and Game Preservation Fund.

(1) Item 3600-301-0200(1) Budget Act of 1997. 90.07.100 Minor Projects-Utilities and Road, Chino Fish and Wildlife Base; Reconstruct Bird Exclosure, Fish Springs Hatchery; provided funds may be used for construction activities including, but not limited to, costs related to work performed by Department of Fish and Game personnel.

0320—Oil Spill Prevention and Administration Fund.

(1) Item 3600-301-0320(1), Budget Act of 1997. 90.07.100—Minor Projects-Storage Shed

3640-001-0140—For support of the Wildlife Conservation Board, payable to Item 3640-001-0447, from the California Environmental License Plate Fund..... 276,000

3640-001-0262—For support of the Wildlife Conservation Board, for payment to Item 3640-001-0447, payable from the Habitat Conservation Fund..... 3,040,000

Item Amount

Provisions:

1. Of the amount appropriated by this item, $315,000 shall be available to the Wildlife Conservation Board for administrative costs associated with the California Wildlife Protection Act of 1990, the Unallocated Account (Cigarette and Tobacco Products Surtax Fund) and the Habitat Conservation Fund.
2. Of the amount appropriated by this item, $2,725,000 shall be available to the Department of Fish and Game to fund:
   (a) $725,000 for the Yolo Bypass Wildlife Area, consistent with the requirements of the Natural Resources Infrastructure Fund and the Habitat Conservation Fund.
   (b) $2,000,000 for the Comprehensive Wetlands Habitat Program, consistent with the requirements of the Natural Resources Infrastructure Fund, the Unallocated Account (Cigarette and Tobacco Products Surtax Fund) and the Habitat Conservation Fund.

3640-001-0447—For support of the Wildlife Conservation Board, payable from the Wildlife Restoration Fund 733,000

Schedule:

(a) 10-Wildlife Conservation Board..... 4,049,000
(b) Amount payable from the California Environmental License Plate Fund (Item 3640-001-0140)..... −276,000
(c) Amount payable from the Habitat Conservation Fund (Item 3640-001-262)..... −3,040,000

3640-011-0383—For transfer by the State Controller to the Habitat Conservation Fund, payable from the Natural Resources Infrastructure Fund..... (1,446,000)

Provisions:

1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Natural Resources Infrastructure Fund and the Habitat Conservation Fund.

3640-301-0262—For capital outlay, Wildlife Conservation Board, payable from the Habitat Conservation Fund 17,960,000

Provisions:

1. The funds appropriated by this item for the purposes described in Provisions 3 and 4 of this item are provided in accordance with the Wildlife Con-

Item Amount

servation Law of 1947 and, therefore, shall not be subject to Public Works Board review.

2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.

3. Of the amount appropriated by this item, $449,000 shall be available to the Department of Fish and Game for minor capital outlay projects consistent with the requirements of the Natural Resources Infrastructure Fund, the Habitat Conservation Fund and in accordance with Chapter 851, Statutes of 1991.

4. Of the amount appropriated by this item, $17,511,000 shall be available to the Wildlife Conservation Board to fund:

(a) $6,400,000 for land acquisition for the Natural Community Conservation Planning Program as defined in Chapter 10 (commencing with Section 2800) of Division 3 of the Fish and Game Code, consistent with the requirements of the Natural Resources Infrastructure Fund and the Habitat Conservation Fund.

(b) $1,000,000 for the Inland Wetlands Conservation Program pursuant to Section 1411 of the Fish and Game Code, and consistent with the requirements of the Unallocated Account (Cigarette and Tobacco Products Surtax Fund) and the Habitat Conservation Fund.

(c) $10,111,000 for wildlife habitat acquisition projects, consistent with the requirements of the Unallocated Account (Cigarette and Tobacco Products Surtax Fund), the Natural Resources Infrastructure Fund and the Habitat Conservation Fund.

3640-301-0447—For capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund, in lieu of the appropriation made by the Wildlife Conservation Law of 1947..... 5,898,000

Schedule:

(1) 80.10.010-Minor Projects 1,198,000

(2) 80.10.030-Land Acquisitions 200,000

(3) 80.10.050-NCCP Land Acquisition..... 4,500,000

Item Amount

Provisions:

1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.

3640-301-0516—For capital outlay, Wildlife Conservation Board, payable from the Harbors and Watercraft Revolving Fund 325,000

Schedule:

(a) 80.10.030-Land Acquisitions..... 325,000

3640-311-0383—For transfer by the State Controller to the Habitat Conservation Fund, payable from the Natural Resources Infrastructure Fund..... (16,849,000)

Provisions:

1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Natural Resources Infrastructure Fund and the Habitat Conservation Fund.

3680-001-0516—For support of Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund 11,656,000

Schedule:

(a) 10-Boating Facilities..... 8,700,000
(b) 20-Boating Operations..... 4,862,000
(c) 30-Beach Erosion Control..... 262,000
(d) 40.01-Administration..... 1,855,000
(e) 40.02-Distributed Administration ... −1,855,000
(f) Reimbursements ..... −15,000
(g) Amount payable from the Federal Trust Fund (Item 3680-001-0890). −2,153,000

Provisions:

1. Notwithstanding Section 85.2 of the Harbors and Navigation Code, $262,000 of the funds appropriated by this item shall be expended for support of the Department of Boating and Waterways beach erosion control program.

3680-001-0890—For support of Department of Boating and Waterways, for payment to Item 3680-001-0516, payable from the Federal Trust Fund..... 2,153,000

3680-101-0516—For local assistance, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund 35,138,000

Schedule:

(a) 10-Boating Facilities..... 28,591,000

Item	Amount
Launching Facility Grants	(12,318,000)
1) Anderson Lake	(400,000)
2) Lake Cachuma	(1,000,000)
3) Lake Casitas	(150,000)
4) Clearlake Oaks	(140,000)
5) Donner Lake	(308,000)
6) Don Pedro	(187,000)
7) Eastside Reservoir	(3,700,000)
8) El Capitan Reservoir	(480,000)
9) Elkhorn Launching	(100,000)
10) Floating Restrooms	(500,000)
11) Hell Hole	(186,000)
12) Hensley Lake	(91,000)
13) Huntington Lake	(270,000)
14) Long Beach (Davies)	(450,000)
15) Mission Bay-Ski Beach	(521,000)
16) Moss Landing	(500,000)
17) Oceanside	(2,000,000)
18) Lake Piru	(100,000)
19) Ramp Repairs	(500,000)
20) Rollins Lake	(100,000)
21) Santa Barbara	(408,000)
22) Sardine Lake	(77,000)
23) Signs	(50,000)
24) Vessel Pumpout	(100,000)
Public Small Craft Harbors Loans	(8,676,000)
1) Eastside Reservoir	(1,499,000)
2) Emergency Loans	(200,000)
3) Long Beach Shoreline	(700,000)
4) Long Beach Basin 8	(450,000)
5) Marina del Rey	(227,000)
6) Planning Loans	(200,000)
7) Santa Monica Breakwater	(2,200,000)
8) South Beach Harbor	(3,000,000)
9) Ventura Harbor Village Marina	(200,000)
Private Marina Loans	(6,000,000)
Clean Vessel Act Grant Program	(1,253,000)

Item	Amount
Aquatic Weed Control Project (Lake County)	(44,000)
Boating Trails	(300,000)
(b) 20-Boating Operations	9,975,000
(c) Amount payable from the Abandoned Watercraft Abatement Fund (Item 3680-101-0557)	−1,000,000
(d) Amount payable from the Federal Trust Fund (Item 3680-101-0890)	−2,428,000

Provisions:

1. Notwithstanding Section 16304.1 of the Government Code, funds identified in Schedule (a) for Private Marina Loans shall be available for liquidation for three years following the last day the appropriation is available for encumbrance upon certification to the Department of Finance by the Department of Boating and Waterways that exigent circumstances exist resulting in projects delays.
2. Of the funds appropriated in Schedule (b), $8,100,000 is for boating safety and enforcement programs pursuant to Section 663.7 of the Harbors and Navigation Code.
3. Of the funds appropriated for the Clean Vessel Act Grant Program in Schedule (a), the Department of Boating and Waterways may transfer funds between the construction and education programs.

3680-101-0577—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Abandoned Watercraft Abatement Fund 1,000,000

3680-101-0890—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Federal Trust Fund..... 2,428,000

Provisions:

1. Of the amount appropriated by this item, $875,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the department's discretion, and 85 percent of which shall be allocated by the department in accordance with the following priorities:

   First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds

Item		Amount
to meet their calculated need as defined in Section 663.7 of the Harbors and Navigation Code.		
Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.		
Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.		
2. Of the amount appropriated by this item, $1,253,000 shall be available to fund construction and educational programs consistent with the Clean Vessel Act Grant Program.		
3680-102-0516—For transfer by the State Controller to the Abandoned Watercraft Abatement Fund, payable from the Harbors and Watercraft Revolving Fund...		1,000,000
3680-301-0516—For capital outlay, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund		6,100,000
Schedule:		
(1) 50.04.020-Lake Oroville SRA, Spillway: Boat launching facility—Working drawings	132,000	
(2) 50.10.010-Millerton Lake SRA, Crows Nest Area: Boat Launching Facility—Preliminary plans	101,000	
(3) 50.19.011-Castaic Lake SRA, East Ramp Area: Boat Launching Facility—Preliminary plans and working drawings	249,000	
(4) 50.19.030-Pyramid Lake SRA-Emigrant Landing: Boat Launching Facility—Working drawings ...	83,000	
(5) 50.33.030-Lake Perris SRA, Areas 6 & 7—Working drawings	69,000	
(6) 50.34.030-Lake Natoma, Nimbus Flat, Boating Instruction and Safety Center—Preliminary plans.	123,000	
(7) 50.37.010-Silver Strand State Beach, Crown Cove: Boat Instruction and Safety Center—Construction	1,493,000	
(8) 50.99.010-Project Planning.....	100,000	
(9) 50.99.020-Minor Projects	3,750,000	

Item Amount

Provisions:

1. Funds appropriated in Schedule (8) are available for allocation by the Department of Finance to be used to develop design information or cost information for new construction projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 1999–2000 or 2000–2001 fiscal year.

3720-001-0001—For support of California Coastal Commission..... 6,839,000

Schedule:

(a) 10-Coastal Management Program... 9,321,000
(b) 20-Coastal Energy Program..... 526,000
(c) 30.01-Administration..... 1,709,000
(d) 30.02-Distributed Administration ... −1,244,000
(e) Reimbursements..... −465,000
(g) Amount payable from the Federal Trust Fund (Item 3720-001-0890). −3,008,000

3720-001-0890—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Federal Trust Fund..... 3,008,000

3720-295-0001—For local assistance, California Coastal Commission, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller..... 0

Schedule:

(1) 98.01.133.076-Local coastal plans (Ch. 1330, Stats. 1976)..... 0

Provisions:

1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 1998–99 fiscal year:

(a) Local coastal plans (Ch. 1330, Stats. 1976)

3760-001-0001—For support of the State Coastal Conservancy, for payment to Item 3760-001-0565 160,000

3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund of 1976..... 2,776,000

Item		Amount
Schedule:		
(a) 15—Coastal Resource Development	2,683,000	
(b) 25—Coastal Resource Enhancement	1,573,000	
(c) 90.01—Administration and Support	1,487,000	
(d) 90.02—Distributed Administration	−1,487,000	
(e) Reimbursements	−97,000	
(f) Amount payable from the General Fund (Item 3760-001-0001)	−160,000	
(g) Amount payable from the Parklands Fund of 1980 (Item 3760-001-0721)	−196,000	
(h) Amount payable from the State Coastal Conservancy Fund of 1984 (Item 3760-001-0730)	−454,000	
(i) Amount payable from the California Wildlife, Coastal and Park Land Conservation Fund of 1988 (Item 3760-001-0786)	−471,000	
(j) Amount payable from the Federal Trust Fund (Item 3760-001-0890)	−102,000	
3760-001-0721—For support of the State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Parklands Fund of 1980		196,000
3760-001-0730—For support of the State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the State Coastal Conservancy Fund of 1984		454,000
3760-001-0786—For support of the State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the California Wildlife, Coastal and Park Land Conservation Fund of 1988		471,000
3760-001-0890—For support of the State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Federal Trust Fund		102,000
3760-301-0001—For capital outlay, State Coastal Conservancy		11,590,000
Schedule:		
(1) 80.97.060—Natural Community Conservation Planning Program	5,000,000	
(2) 80.97.070—Ocean and Coastal Initiative	6,590,000	

Item Amount

Provisions:

1. The conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:
   (a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the conservancy and the State Public Works Board.
   (b) A state leasehold interest in property acquired by a nonstate public agency with conservancy grant funds, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.
2. The amount appropriated by this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2000–01.

3760-301-0262—For capital outlay, State Coastal Conservancy, payable from the Habitat Conservation Fund 4,000,000

Schedule:

(1) 80.93.025—Coastal Resource Enhancement 4,900,000
(2) Reimbursements..... −900,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:
   a. A reversionary interest to the State, unless the grant contract specifies that the property shall not revert to the State without review and approval by the conservancy and the State Public Works Board.
   b. A state leasehold interest in property acquired by a nonstate public agency with conservancy grant funds, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

Item Amount

2. The funds appropriated by this item are available for encumbrance for either capital outlay or local assistance without regard to fiscal year.
3. Of the funds appropriated by this item, $4,000,000 shall be used for purposes consistent with the Unallocated Account, Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund.

3760-301-0383—For capital outlay, State Coastal Conservancy, payable from the Natural Resources Infrastructure Fund 2,500,000

Schedule:

(1) 80.97.070-Ocean and Coastal Initiative..... 2,500,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:
   (a) A reversionary interest to the State, unless the grant contract specifies that the property shall not revert to the State without review and approval by the conservancy and the State Public Works Board.
   (b) A state leasehold interest in property acquired by a nonstate public agency with conservancy grant funds, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.
2. The funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through fiscal year 2000–01.

3760-301-0565—For capital outlay, State Coastal Conservancy, payable from the State Coastal Conservancy Fund of 1976..... 625,000

Schedule:

(1) 80.93.015—Coastal Resource Development..... 1,025,000
(2) 80.97.070 Ocean and Coastal Initiative 500,000
(3) Reimbursements..... −900,000

Provisions:

1. The conservancy shall not enter into a grant contract with a nonprofit organization or local gov-

Item Amount

ernment for property acquisition which provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the conservancy and the State Public Works Board.

(b) A state leasehold interest in property acquired by a nonstate public agency with conservancy grant funds, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The amount appropriated by this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2000–01.

3760-301-0593—For capital outlay, State Coastal Conservancy, payable from the Coastal Access Account of the State Coastal Conservancy Fund of 1976 225,000

Schedule:

(1) 80.97.070-Ocean and Coastal Initiative..... 225,000

Provisions:

1. The conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the conservancy and the State Public Works Board.

(b) A state leasehold interest in property acquired by a nonstate public agency with conservancy grant funds, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The amount appropriated by this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2000–01.

3760-301-0890—For capital outlay, State Coastal Conservancy, payable from the Federal Trust Fund..... 2,000,000

Item Amount

Schedule:

(1) 80.93.015-Coastal Resource Development 1,000,000

(2) 80.93.025-Coastal Resource Enhancement..... 1,000,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specified that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the Public Works Board.

(b) A state leasehold acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except as specified in paragraph (a), the expenditure of funds for grants to public agencies and nonprofit organizations is exempt from the review of the Public Works Board.

2. The funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through the 2000–01 fiscal year.

3760-301-0940—For capital outlay, State Coastal Conservancy, payable from the Renewable Resources Investment Fund..... 2,500,000

Schedule:

(1) 80.97.070-Ocean and Coastal Initiative..... 2,500,000

Provisions:

1. The conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the conservancy and the State Public Works Board.

(b) A state leasehold interest in property acquired by a nonstate public agency with conservancy grant funds, unless the lease terms are approved by the Director of General Services.

Item Amount

Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The amount appropriated by this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2000–01.

3790-001-0001—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392..... 63,891,000

3790-001-0140—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the California Environmental License Plate Fund..... 105,000

3790-001-0235—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund..... 11,670,000

3790-001-0263—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Off-Highway Vehicle Trust Fund 14,012,000

3790-001-0383—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Natural Resources Infrastructure Fund 5,000,000

3790-001-0392—For support of Department of Parks and Recreation, payable from the State Park and Recreation Fund..... 82,522,000

Schedule:

(a) For support of the Department of Parks and Recreation 192,811,000

(b) Reimbursements..... −9,576,000

(c) Amount payable from the General Fund (Item 3790-001-0001).....−63,891,000

(d) Amount payable from the California Environmental License Plate Fund (Item 3790-001-0140)..... −105,000

(e) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3790-001-0235) .....−11,670,000

(f) Amount payable from the Off-Highway Vehicle Trust Fund (Item 3790-001-0263) .....−14,012,000

(g) Amount payable from the Natural Resources Infrastructure Fund (Item 3790-001-0383) ..... −5,000,000

Item	Amount
(h) Amount payable from the Winter Recreation Fund (Item 3790-001-0449)	−175,000
(i) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3790-001-0516)	−548,000
(j) Amount payable from the Parkland Fund of 1980 (Item 3790-001-0721)	−2,417,000
(k) Amount payable from the Recreational Trails Fund (Item 3790-001-0858)	−150,000
(*l*) Amount payable from the Federal Trust Fund (Item 3790-001-0890)	−2,745,000

Provisions:

1. Of the funds appropriated by this act from state special funds, other than the Off-Highway Vehicle Trust Fund and bond funds, to the Department of Parks and Recreation for local assistance grants to local agencies, the department may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer these grants.
2. The funds appropriated by this act for the support of the Department of Parks and Recreation shall be expended as authorized by this item and as set forth in the Memorandum of Understanding as adopted by the Legislature as a part of the annual budget process, and as reflected in the Supplemental Report of the 1998 Budget Act.

3790-001-0449—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Winter Recreation Fund	175,000
3790-001-0516—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Harbors and Watercraft Revolving Fund	548,000
3790-001-0721—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Parkland Fund of 1980	2,417,000
3790-001-0858—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Recreational Trails Fund	150,000
3790-001-0890—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Federal Trust Fund	2,745,000

Item Amount

3790-011-0062—For support of Department of Parks and Recreation, for transfer by the State Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the department for maintenance and repair of highways in units of the state park system, payable from the Highway Users Tax Account, Transportation Tax Fund..... (3,400,000)

3790-012-0061—For transfer by the State Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund, to the State Parks and Recreation Fund ..... (11,649,000)

Provisions:

1. Notwithstanding any other provision of law, of the amount that would have transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, the amount of this item shall be available for transfer from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund.

3790-101-0262—For local assistance, Department of Parks and Recreation, payable from the Habitat Conservation Fund, to be available for expenditure during the 1998–99, 1999–2000 and 2000–2001 fiscal years 2,000,000

Schedule:

(1) 80.25-Local Grants-Habitat Conservation Fund Program 2,000,000

Provisions:

1. The funds appropriated by this item shall be available only for projects submitted to the Department of Parks and Recreation for consideration during the evaluation process for the Habitat Conservation Fund Program.
2. The funds appropriated by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund, and the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.

3790-101-0263—For grants to cities, counties, or special districts, as specified in Division 5 (commencing with Section 5001) of the Public Resources Code, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, to be available for expenditure during the 1998–99, 1999–2000 and 2000–2001 fiscal years 13,118,000

Item		Amount
Schedule:		
(1) 80.12-Off-Highway Motor Vehicle Recreation Fund-Grants	13,118,000	
3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure during the 1998–99, 1999–2000 and 2000–2001 fiscal years		3,572,000
Schedule:		
(1) 80.12-Off-Highway Motor Vehicle Recreation-Grants	1,072,000	
(2) 80.25-Local Grants	2,500,000	
Provisions:		
1. The funds appropriated in Schedules (1) and (2) shall be available for expenditure for local assistance or capital outlay.		
3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for expenditure during the 1998–99, 1999–2000 and 2000–2001 fiscal years		2,375,000
Schedule:		
(1) 80.25-Local Grants	2,000,000	
(2) 80.30-Historic Preservation Grants	375,000	
3790-301-0001—For capital outlay, Department of Parks and Recreation		5,890,000
Schedule:		
(1) 90.CB.600-Morro Bay SP: Campground and Day Use Rehabilitation—Preliminary plans	188,000	
(2) 90.H6.605-Cuyamaca Rancho SP: Rehabilitation of Paso Picacho Campground—Preliminary plans and working drawings	199,000	
(3) 90.I6.605-San Elijo SB: Public Use Facilities—Working drawings and construction	3,648,000	
(4) 90.RS.205-Statewide: State Park System—Minor Projects	1,089,000	
(5) 90.RS.220-Statewide: Disasters Program—Minor Projects	500,000	
(6) 90.RS.810-Capital Outlay Projects	4,000,000	
(7) 90.3F.605-Benbow Lake SRA: Benbow Dam Repair—Preliminary plans and working drawings	86,000	

Item Amount

(8) 90.8J.600-Columbia SHP: Knapp Block Rehabilitation—Study and preliminary plans 180,000

(9) Reimbursements—Capital Outlay Projects ..... −4,000,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Parks and Recreation may borrow funds from the State Parks and Recreation Fund in order to provide advance cash for fully authorized reimbursement-funded projects. The loan shall be requested in writing by the Department of Parks and Recreation to the Controller's Office as needed for cash flow and will not be subject to any interest.

3790-301-0262—For capital outlay, Department of Parks and Recreation, payable from the Habitat Conservation Fund 2,500,000

Schedule:

(1) 90.RS.406-Habitat Conservation: Proposed Additions—Acquisition 1,000,000

(2) 90.RS.407-Santa Lucia Mountains: Proposed Additions—Acquisition..... 1,500,000

Provisions:

1. The funds appropriated in Schedule (1) of this item shall be expended for state park acquisitions located in the Klamath-Siskiyou, Sierra Foothills and Low Coastal Mountain, Southwest Mountain and Valley, and Sierra Nevada Landscape Provinces.

2. The funds appropriated in Schedules 1 and 2 of this item shall be used for purposes consistent with the Unallocated Account, Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund.

3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund 10,445,000

Schedule:

(1) 90.C7.401-Ocotillo Wells SVRA: Eastern Acquisition—Acquisition . 3,600,000

(2) 90.RS.206-Statewide: OHV Minors—Minor Projects..... 650,000

(3) 90.RS.403-Statewide: Opportunity Purchase—Acquisition 300,000

Item		Amount
(4) 90.RS.404-Statewide: Prebudget Appraisal Costs—Planning	50,000	
(5) 90.RS.601-Fresno Area/Southern San Joaquin Valley—OHV Site Planning	195,000	
(6) 90.RS.414-Fresno Area/Southern San Joaquin Valley—Acquisition	3,000,000	
(7) 90.RS.605-Statewide: Budget Package/Schematic Planning—Planning	50,000	
(8) 90.7C.400-Oceano Dunes SVRA: La Grande Tract—Acquisition	2,200,000	
(9) 90.7K.601-Carnegie SVRA: Tesla and Alameda—Planning	400,000	
Provisions:		
1. Funds appropriated in Schedule (7) shall be used to develop design information or cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 1999–2000 or 2000–2001 fiscal year.		
2. Funds appropriated in Schedule (4) shall be used to develop cost information for new acquisition projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 1999–2000 or 2000–2001 fiscal year. In addition, these funds also may be used for other acquisition-related administrative costs.		
3. Funds appropriated in Schedule (3) shall be available for inholding acquisitions, parcels adjacent to existing state vehicular recreation areas or parcels available through tax default that fall within the department's five year plan for program expansion.		
3790-301-0545—For capital outlay, Department of Parks and Recreation, payable from the River Parkway Subaccount		1,000,000
Schedule:		
(1) 90.RS.811-River Parkway Program—Minor Projects	1,000,000	
3790-301-0786—For capital outlay, Department of Parks and Recreation, payable from the California Wildlife, Coastal and Park Land Conservation Fund of 1988		457,000

Item Amount

Schedule:

(1) 90.RS.260-Statewide: Recreational Trails—Minor Projects 250,000

(2) 90.RS.230-Statewide: Stewardship Program—Minor Projects 207,000

Provisions:

1. Funds appropriated in Schedule (2) of this item shall be available for expenditure until June 30, 2001.

3790-301-0890—For capital outlay, Department of Parks and Recreation, payable from the Federal Trust Fund 600,000

Schedule:

(1) 90.RS.801-Federal Trust Fund: Acquisition and development 600,000

3790-401—For the 1998–99 fiscal year, the balance as of July 1, 1998, deposits in, and accruals to the Conservation and Enforcement Services Account in the Off-Highway Vehicle Trust Fund shall be transferred by the State Controller to the Off-Highway Vehicle Trust Fund. All funds transferred pursuant to this item shall be available for expenditure by the Department of Parks and Recreation for purposes of conservation and enforcement activities pursuant to Sections 23 and 25 of Chapter 1027, Statutes of 1987 which are authorized for expenditure within Items 3790-001-0263, 3790-101-0263, and 3790-301-0263. The State Controller shall make the transfers quarterly or at such intervals as determined necessary to meet the cash-flow needs of the Off-Highway Vehicle Trust Fund.

3790-490—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations:

0001—General Fund

(1) Item 3790-301-0001(1), Budget Act of 1997, Reimbursements-Transportation Enhancement Activities Program.

(2) Item 3790-301-0001(2), Budget Act of 1997. Reimbursements-Environmental Enhancement and Mitigation Demonstration Program.

Item Amount

(3) Item 3790-301-0001(3), Budget Act of 1997, 90.RS.101, Statewide: California Coastal Trail Improvements-Preliminary plans, working drawings, and construction.

(4) Item 3790-301-0001(4), Budget Act of 1997, 90.94.101, Stanford Mansion State Historical Park Preservation-Preliminary plans, working drawings, and construction.

(5) Item 3790-301-0001(5), Budget Act of 1997, 90.FB.101, Pio Pico-Preliminary plans, working drawings, and construction.

(6) Item 3790-301-0001(6), Budget Act of 1997, 90.BN.280, Point Sur Lighthouse Restoration-Minor project.

(7) Item 3790-301-0001(7), Budget Act of 1997, 90.8U.101, Alder Creek Bike Trail/Bridge-Preliminary plans, working drawings, and construction.

(8) Item 3790-301-0001(8), Budget Act of 1997, 90.RS.280, Coastal Bicycle Trail Improvements-Minor project.

(9) Item 3790-301-0001(9), Budget Act of 1997, 90.9B.101, Railtown SHP: Rehabilitate Railroad Shops-Preliminary plans, working drawings, and construction.

(10) Item 3790-301-0001(10), Budget Act of 1997, 90.9H.280, Allensworth SHP: Railroad Station Restoration-Minor project.

(11) Item 3790-301-0001(11), Budget Act of 1997, 90.9M.280, American River Trail-Minor project.

(12) Item 3790-301-0001(12), Budget Act of 1997, 90.FO.280, Huntington and Bolsa Chica SB: Rehabilitate Recreational Facilities-Minor project.

(13) Item 3790-301-0001(13), Budget Act of 1997, 90.C0.280, Henry W. Coe SP: Entrance Development-Minor project.

(14) Item 3790-301-0001(14), Budget Act of 1997, 90.8P.280, Emerald Bay SP: Trail Development-Minor project.

(15) Item 3790-301-0001(15), Budget Act of 1997, 90.42.280, Pudding Creek Trestle and Coastal Dune Restoration-Minor project.

Item Amount

(16) Item 3790-301-0001(16), Budget Act of 1997, 90.FJ.280, Los Liones Canyon Roadside Restoration and Recreation Improvements-Minor project.

(17) Item 3790-301-0001(18), Budget Act of 1997, 90.EB.280, San Buenaventura SB: Group Picnic Facility-Minor project.

(18) Item 3790-301-0001(19), Budget Act of 1997, 90.GI.280, Crystal Cove SP: Improvements-Minor project.

(19) Item 3790-301-0001(20), Budget Act of 1997, 90.9R.280, Fort Tejon SHP: Grapevine Creek Restoration and Stabilization-Minor project.

(20) Item 3790-301-0001(21), Budget Act of 1997, 90.8P.281, Eagle Falls Pedestrian Access Enhancement-Minor project.

(21) Item 3790-301-0001(22), Budget Act of 1997, 90.6U.280, Annadel SP: Trails Restoration-Minor project.

(22) Item 3790-301-0001(23), Budget Act of 1997, 90.5X.280, Marconi Conference Center SHP: Improvements-Minor project.

(23) Item 3790-301-0001(24), Budget Act of 1997, 90.3B.280, Avenue of the Giants Auto Tour Improvements-Minor project.

(24) Item 3790-301-0001(25), Budget Act of 1997, 90.8I.280, Calaveras Big Trees SP: Entrance Improvements-Minor project.

(25) Item 3790-301-0001(26), Budget Act of 1997, 90.8Q.280, Brannan Island SRA: Enhance Roadside-Minor project.

0263-Off-Highway Vehicle Trust Fund

(1) Item 3790-301-263(2), Budget Act of 1995, 90.C7.400, Ocotillo Wells SVRA: Northern Acquisition-Acquisition, with the exception of a partial reversion as shown in Item 3790-495-0263(1).

(2) Item 3790-301-263(5), Budget Act of 1995, 90.RS.403, Statewide: Opportunity Purchases-Acquisition.

(3) Item 3790-301-263(8), Budget Act of 1995, as reappropriated by Item 3790-490, Budget Acts of 1996 and 1997. 90.RS.606 San Diego, OHV Area: Site Planning.

0392-State Parks and Recreation Fund

(1) Item 3790-301-392(1), Budget Act of 1995, as reappropriated by Item 3790-490, Budget Acts

Item Amount

of 1996 and 1997. 90.GI.110 Crystal Cove SP: Historic District Rehabilitation-Study, preliminary plans, working drawings.

(2) Item 3790-301-392(2), Budget Act of 1995, as reappropriated by Item 3790-490, Budget Acts of 1996 and 1997. 90.RS.810 Capital Outlay Projects.

(3) Item 3790-301-392(3), Budget Act of 1995, as reappropriated by Item 3790-490, Budget Acts of 1996 and 1997. Reimbursements-Capital Outlay Projects.

0545-River Parkway Subaccount

(1) Item 3790-301-0545(2), Budget Act of 1997, 90.38.290, Richardson Grove SP: Durphy Creek Fisheries Rehabilitation.

(2) Item 3790-301-0545(3), Budget Act of 1997, 90.2X.290, Humboldt Lagoons SP: Mcdonald Creek Restoration.

(3) Item 3790-301-0545(4), Budget Act of 1997, 90.3X.290, Russian Gulch Creek Trail Rehabilitation.

(4) Item 3790-301-0545(5), Budget Act of 1997, 90.3B.290, Humboldt Redwoods SP: South Fork, Eel River, and Bull Creek Watershed/Trail Rehabilitation.

0722-Parklands Fund of 1984

(1) Item 3790-301-722(10.1), Budget Act of 1985, as reappropriated by Item 3790-490, Budget Acts of 1992 and 1995, 90.EA.400.852, Chino Hills SP: Brea Olinda wilderness acquisition, provided that the amount of this reappropriation shall not exceed $780,000.

0786-California Wildlife, Coastal, and Park Land Conservation Fund of 1988

(1) Item 3790-301-786(7), Budget Act of 1994, as reappropriated by Item 3790-490, Budget Acts of 1995, 1996 and 1997. 90.RS.615 Statewide: CEQA Filing Fees-Planning.

(2) Item 3790-301-786(4), Budget Act of 1995, as reappropriated by Item 3790-490-786(18), Budget Acts of 1996 and 1997. 90.RS.405 Statewide: Relocation Assistance; provided that funds reappropriated in this item may be used for relocation assistance, acquisition costs, and/or prebudget appraisals costs.

(3) Item 3790-301-0786(2), Budget Act of 1996, as reappropriated by Item 3790-490, Budget Act of

Item Amount

1997. 90.RS.260 Statewide: Recreational Trails-Minor Projects.

(4) Item 3790-301-0786(5), Budget Act of 1996, as reappropriated by Item 3790-490, Budget Act of 1997. 90.RS.608. Statewide: Budget Packages/Schematic Planning, and Topographic Surveys.

3790-495—Reversion, Department of Parks and Recreation. As of June 30, 1998, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balance of the fund from which the appropriation was made:

0263-Off-Highway Vehicle Trust Fund

(1) Item 3790-301-263(2), Budget Act of 1995, 90.C7.400, Ocotillo Wells SVRA: Northern Acquisition-Acquisition—Partial reversion—except that the amount to be reverted shall be limited to $500,000.

3810-001-0140—For support of the Santa Monica Mountains Conservancy, for payment to Item 3810-011-0941, payable from the California Environmental License Plate Fund 107,000

3810-011-0941—For support of Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund 447,000

Schedule:

(a) 10-Santa Monica Mountains Conservancy 594,000

(b) Reimbursements ..... −40,000

(d) Amount payable from the California Environmental License Plate Fund (Item 3810-001-0140)..... −107,000

Provisions:

1. Notwithstanding Article 4 (commencing with Section 11040) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code, the Attorney General shall continue to provide legal services to the Santa Monica Mountains Conservancy consistent with the manner in which the Attorney General provides legal services to state agencies that are funded by appropriations made from the General Fund.

2. (a) The Santa Monica Mountains Conservancy shall not encumber state appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest

Item		Amount
costs, or late fees or penalties, unless the Conservancy certifies all of the following: (1) that the purchase is necessary to implement an acquisition identified in the high priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (2) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (3) that the purchase agreement does not commit the state to future appropriations.		
(b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.		
3820-001-0001—For support of San Francisco Bay Conservation and Development Commission		2,008,000
Schedule:		
(a) 10-Bay Conservation and Development	2,786,000	
(b) Reimbursements	−574,000	
(c) Amount payable from the Federal Trust Fund (Item 3820-001-0890).	−106,000	
(d) Amount payable from the Bay Fill Clean-up and Abatement Fund (Item 3820-001-0914)	−98,000	
3820-001-0890—For support of San Francisco Bay Conservation and Development Commission, for payment to Item 3820-001-0001, payable from the Federal Trust Fund		106,000
3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, for payment to Item 3820-001-0001, payable from the Bay Fill Clean-up and Abatement Fund		98,000
3830-001-0140—For support of the San Joaquin River Conservancy, payable from the California Environmental License Plate Fund		185,000
Schedule:		
(a) 10-San Joaquin River Conservancy.	195,000	
(b) Reimbursements	−10,000	

Item Amount

Provisions:

1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.

3830-301-0104—For capital outlay, San Joaquin River Conservancy, payable from the San Joaquin River Conservancy Fund 0

Schedule:

(1) 20—Capital Outlay Acquisition and Enhancement Projects 5,000,000

(2) Reimbursements ..... −5,000,000

Provisions:

1. Acquisitions and enhancements pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.

2. Notwithstanding any other provision of law, the funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through the 2000–01 fiscal year.

3. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, loans may be made to the San Joaquin River Conservancy Fund from the California Environmental License Plate Fund to meet cash-flow needs due to delays in collecting reimbursements. Any loan authorized by the Department of Finance pursuant to this provision shall only be made if the Conservancy has a valid contract or certification which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the special fund as soon as possible, but not later than the end of the fiscal year.

3840-001-0140—For support of the Delta Protection Commission, payable from the California Environmental License Plate Fund 39,000

3840-001-0176—For support of the Delta Protection Commission, payable from the Delta Flood Protection Fund 67,000

3840-001-0516—For support of the Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund 66,000

3850-001-0140—For support of the Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund 133,000

Item		Amount
Schedule:		
(a) 10-Coachella Valley Mountains Conservancy	263,000	
(b) Reimbursements	−100,000	
(c) Amount payable from the Coachella Valley Mountains Conservancy Fund (Item 3850-001-0296)	−30,000	
Provisions:		
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.		
3850-001-0296—For support of the Coachella Valley Mountains Conservancy, for payment to Item 3850-001-0140, payable from the Coachella Valley Mountains Conservancy Fund		30,000
3850-301-0296—For capital outlay, Coachella Valley Mountains Conservancy, payable from the Coachella Valley Mountains Conservancy Fund		40,000
Schedule:		
(a) 20-Coachella Valley Mountains, Acquisition and Enhancement Projects and Costs	540,000	
(b) Reimbursements	−500,000	
Provisions:		
1. Acquisitions and enhancements pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.		
2. Notwithstanding any other provision of law, the funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through the 2000–01 fiscal year.		
3. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, loans may be made to the Coachella Valley Mountains Conservancy Fund from the California Environmental License Plate Fund to meet cashflow needs due to delays in collecting reimbursements. Any loan authorized by the Department of Finance pursuant to this provision shall only be made if the Conservancy has a valid contract or certification which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the special fund as soon as possible, but not later than the end of the fiscal year.		

Item		Amount
3860-001-0001—For support of Department of Water Resources		38,970,000
Schedule:		
(a) 10-Continuing Formulation of the California Water Plan	37,700,000	
(b) 20-Implementation of the State Water Resources Development System	2,050,000	
(c) 30-Public Safety and Prevention of Damage	32,896,000	
(d) 40-Services	4,861,000	
(e) 50.01-Management and Administration	48,620,000	
(f) 50.02-Distributed Management and Administration	−48,620,000	
(g) Reimbursements	−9,741,000	
(h) Amount payable from the the California Environmental License Plate Fund (Item 3860-001-0140)	−751,000	
(i) Amount payable from the Central Valley Project Improvement Subaccount (Item 3860-001-0404)	−15,000,000	
(j) Amount payable from the Delta Levee Rehabilitation Subaccount (Item 3860-001-0409)	−1,714,000	
(k) Amount payable from the Feasibility Projects Subaccount (Item 3860-001-0445)	−2,008,000	
(*l*) Amount payable from the Water Conservation and Groundwater Recharge Subaccount (Item 3860-001-0446)	−362,000	
(m) Amount payable from the Energy Resources Programs Account (Item 3860-001-0465)	−1,659,000	
(n) Amount payable from the Local Projects Subaccount (Item 3860-001-0543)	−381,000	
(o) Amount payable from the Sacramento Valley Water Management and Habitat Protection Subaccount (Item 3860-001-0544)	−353,000	
(p) Amount payable from the 1984 State Clean Water Bond Fund (Item 3860-001-0740)	−10,000	

Item	Amount
(q) Amount payable from the 1986 Water Conservation and Water Quality Bond Fund (Item 3860-001-0744)..	−343,000
(r) Amount payable from the 1988 Water Conservation Fund (Item 3860-001-0790).....	−343,000
(s) Amount payable from the Federal Trust Fund (Item 3860-001-0890) ..	−5,222,000
(t) Amount payable from the Renewable Resources Investment Fund (Item 3860-001-0940)	−650,000
Provisions:	
1. The amounts appropriated in Items 3860-001-0001 to 3860-001-0940, inclusive, shall be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as the Department of Finance may authorize, including cooperative work with other agencies.	
3860-001-0140—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the California Environmental License Plate Fund.....	751,000
3860-001-0404—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Central Valley Project Improvement Subaccount.....	15,000,000
3860-001-0409—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Delta Levee Rehabilitation Subaccount	1,714,000
3860-001-0445—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Feasibility Projects Subaccount.....	2,008,000
3860-001-0446—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation and Groundwater Recharge Subaccount.....	362,000
3860-001-0465—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Energy Resources Programs Account .	1,659,000
3860-001-0543—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Local Projects Subaccount.....	381,000
3860-001-0544—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount.....	353,000

Item	Amount
3860-001-0740—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1984 State Clean Water Bond Fund	10,000
3860-001-0744—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1986 Water Conservation and Water Quality Bond Fund	343,000
3860-001-0790—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1988 Water Conservation Fund	343,000
3860-001-0890—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Federal Trust Fund	5,222,000
3860-001-0940—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Renewable Resources Investment Fund	650,000
3860-101-0176—For local assistance, Department of Water Resources, payable from the Delta Flood Protection Fund	5,040,000
Schedule:	
(a) 30.20-Flood Control Subventions... 5,040,000	
3860-101-0409—For local assistance, Department of Water Resources, payable from the Delta Levee Rehabilitation Subaccount	4,086,000
3860-101-0446—For local assistance, Department of Water Resources, payable from the Water Conservation and Groundwater Recharge Subaccount	7,250,000
3860-101-0543—For local assistance, Department of Water Resources, payable from the Local Projects Subaccount	10,000,000
3860-101-0544—For local assistance, Department of Water Resources, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount	2,845,000
3860-101-0740—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1984 State Clean Water Bond Fund	20,000
3860-101-0744—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1986 Water Conservation and Water Quality Bond Fund	10,000,000
3860-101-0790—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the Water Conservation Bond Fund of 1988	5,000,000

Item		Amount
3860-301-0001—For capital outlay, Department of Water Resources		18,110,000
Schedule:		
(1) 30.95.010-Sacramento Riverbank Protection Project	2,500,000	
(2) 30.95.115-American River Flood Control Project Phase 1: Common Elements	10,900,000	
(3) 30.95.205-Sutter County Bridge Replacement	370,000	
(4) 30.95.210-Tisdale Bridge Replacement	1,800,000	
(5) 30.95.215-Lower Sacramento Area Levee Reconstruction Project	1,000,000	
(6) 30.95.230-San Joaquin River Watershed Management Study	1,500,000	
(7) 30.95.235-Sacramento River Watershed Management Study	1,400,000	
(8) 30.95.250-Yuba River-Preconstruction Engineering and Design Work	300,000	
(9) 30.95.255-Eastside Bypass, Lower San Joaquin River	2,000,000	
(10) Reimbursements-American River Flood Control Project Phase 1: Common Elements	−3,270,000	
(11) Reimbursements-Lower Sacramento Area Levee Reconstruction Project	−300,000	
(12) Reimbursements-Yuba River-Preconstruction Engineering and Design Work	−90,000	

Provisions:

1. The funds appropriated by this item may be expended for the acquisition of land, easements, and rights-of-way, including, but not limited to, borrow pits, spoil areas, and easements for levees, clearing, flood control works, and flowage, and for appraisals, surveys, and engineering studies necessary for the completion or operation of the projects in the Sacramento and San Joaquin watersheds as authorized by Section 8617.1 and Chapters 1 (commencing with Section 12570), 2 (commencing with Section 12639), 3 (commencing with Section 12800), 3.5 (commencing with Section 12840), and 4 (commencing with Section 12850) of Part 6 of Division 6 of the Water Code.

Item Amount

2. The amounts appropriated in this item are also for advances to the federal government or payments to the federal government or others for incidental construction or reconstruction items that are an obligation of the state in connection with the completion or operation of the projects and for materials and necessary construction, reconstruction, relocation, or alterations to highways, railroads, bridges, powerlines, communication lines, pipelines, irrigation works, and other structures and facilities and for appraisals, surveys, and engineering studies incidental thereto.

3. The funds appropriated in this item include funding for preliminary plans, working drawings, construction supervision, contract administration, and other work activities to be performed by Department of Water Resources personnel in completion of the projects.

4. Notwithstanding Section 26.00 of this act, funds may be transferred, with the approval of the Department of Finance, between projects specified in this item and other Department of Water Resources major capital outlay projects with an active appropriation. The Director of Finance shall notify, in writing, the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, within 30 days, or such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine, prior to any transfer.

3860-301-0413—For capital outlay, Department of Water Resources, payable from the South Delta Barriers Subaccount..... 1,650,000

Schedule:

(1) 10.95.015 South Delta Barriers Program..... 1,650,000

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044..... 3,224,000

3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund 70,847,000

Schedule:

(a) 15-Mobile Source..... 69,626,000

Item	Amount
(b) 25-Stationary Source	43,494,000
(c) 30.01-Program Direction and Support	9,503,000
(d) 30.02-Distributed Program Direction and Support	−9,503,000
(e) Reimbursements	−4,920,000
(f) Amount payable from the General Fund (Item 3900-001-0001)	−3,224,000
(g) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115)	−9,474,000
(h) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421)	−9,020,000
(i) Amount payable from the Air Toxics Inventory and Assessment Account, General Fund (Item 3900-001-0434)	−1,478,000
(j) Amount payable from the Rice Straw Demonstration Project Fund (Item 3900-001-0489)	−2,500,000
(k) Amount payable from the High Polluter Repair or Removal Account (Item 3900-001-0582)	−780,000
(*l*) Amount payable from the Federal Trust Fund (Item 3900-001-0890)	−10,877,000

Provisions:

1. Of the amount appropriated in this item, $1,000,000 shall be used to contract with, and may be advanced to, the San Joaquin Valleywide Air Pollution Study Agency for the California Regional Particulate Matter Air Quality Study.

3900-001-0115—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Pollution Control Fund	9,474,000
3900-001-0421—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Vehicle Inspection and Repair Fund	9,020,000
3900-001-0434—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Toxics Inventory and Assessment Account, General Fund	1,478,000
3900-001-0489—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Rice Straw Demonstration Project Fund	2,500,000

Item	Amount
3900-001-0582—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the High Polluter Repair or Removal Account	780,000
3900-001-0890—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Federal Trust Fund	10,877,000
3900-011-0001—For transfer by the State Controller to the Rice Straw Demonstration Project Fund	2,300,000
3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund	7,511,000
Schedule:	
(a) 35-Subvention 7,511,000	
3910-001-0100—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Used Oil Recycling Fund	3,853,000
Provisions:	
1. Notwithstanding subdivision (c) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed $3,000,000 during the 1998–99 fiscal year.	
3910-001-0226—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Tire Recycling Management Fund	4,372,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.	
3910-001-0281—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Recycling Market Development Revolving Loan Account	936,000

Item	Amount
3910-001-0386—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Solid Waste Disposal Site Cleanup Trust Fund	411,000
Provisions:	
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Cleanup Trust Fund Program may exceed the limits set forth in paragraph (2) of subdivision (c) of Section 48020 of the Public Resources Code.	
3910-001-0387—For support of California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	27,842,000
Schedule:	
(a) 10-Planning and Enforcement	18,023,000
(b) 15-Disposal Site Cleanup and Maintenance	411,000
(c) 20-Waste Reduction and Resource Recovery	30,270,000
(d) 25-Tire Recycling	4,372,000
(e) 30.01-Administration	8,124,000
(f) 30.02-Distributed Administration	−8,124,000
(g) Reimbursements	−480,000
(h) Amount payable from California Used Oil Recycling Fund (Item 3910-001-0100)	−3,853,000
(i) Amount payable from California Used Oil Recycling Fund (paragraph (4) of subdivision (a) of Section 48653 of the Public Resources Code)	−3,000,000
(j) Amount payable from California Used Oil Recycling Fund (paragraph (1) of subdivision (a) of Section 48653 of the Public Resources Code)	−2,500,000
(k) Amount payable from California Tire Recycling Management Fund (Item 3910-001-0226)	−4,372,000
(*l*) Amount payable from Recycling Market Development Revolving Loan Account (Item 3910-001-0281)	−936,000

Item	Amount
(m) Amount payable from Recycling Market Development Revolving Loan Account (Section 42010 of the Public Resources Code).....	−8,574,000
(n) Amount payable from Solid Waste Disposal Site Cleanup Trust Fund (Item 3910-001-0386)	−411,000
(o) Amount payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account (Item 3910-001-0558).....	−555,000
(p) Amount payable from Federal Trust Fund (Item 3910-001-0890).....	−553,000

Provisions:

1. Notwithstanding Section 42010 of the Public Resources Code, the California Integrated Waste Management Board may offset the costs of administering the revolving loan program for Recycling Market Development Zones with funds appropriated by this item.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3910-001-0558—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account 555,000

Provisions:

1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in paragraph (3)(A) of subdivision (c) of Section 48100 of the Public Resources Code.

3910-001-0890—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Federal Trust Fund 553,000

3910-003-0100—For transfer by the State Controller to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code, payable from the California Used Oil Recycling Fund ..... (250,000)

Item	Amount
3910-003-0226—For transfer by the State Controller to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code, payable from the California Tire Recycling Management Fund	(250,000)
3910-003-0387—For transfer by the State Controller to the Recycling Market Development Revolving Loan Account as a loan pursuant to subdivision (e) of Section 42010 of the Public Resources Code, payable from the Integrated Waste Management Account	(5,000,000)
3910-004-0387—For transfer by the State Controller to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (b) of Section 48027 of the Public Resources Code, payable from the Integrated Waste Management Account	(5,000,000)
3910-005-0387—For transfer by the State Controller to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code, payable from the Integrated Waste Management Account	(55,000)
3910-101-0226—For local assistance, California Integrated Waste Management Board, payable from the California Tire Recycling Management Fund.....	500,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-101-0387—For local assistance, California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	3,000,000
3910-101-0890—For local assistance, California Integrated Waste Management Board, payable from the Federal Trust Fund	1,500,000
3930-001-0001—For support of Department of Pesticide Regulation.....	8,931,000
Schedule:	
(a) 12-Registration and Health Evaluation..... 12,218,000	
(b) 17-Enforcement, Environmental Monitoring and Data Management..... 23,649,000	
(c) 20.10-Executive and Administrative Services..... 4,685,000	

Item	Amount
(d) 20.20-Distributed Executive and Administrative Services..... −4,685,000	
(e) Reimbursements ..... −564,000	
(f) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-001-0106)..... −21,636,000	
(g) Amount payable from the California Environmental License Plate Fund (Item 3930-001-0140)..... −487,000	
(h) Amount payable from the Food Safety Account (Item 3930-001-0224)..... −1,996,000	
(i) Amount payable from the Federal Trust Fund (Item 3930-001-0890)..... −2,253,000	
3930-001-0106—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Department of Pesticide Regulation Fund	21,636,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-001-0140—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the California Environmental License Plate Fund.....	487,000
3930-001-0224—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Food Safety Account.....	1,996,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-001-0890—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Federal Trust Fund.....	2,253,000
3930-003-0106—For transfer by the State Controller to the Food Safety Account pursuant to Section 12846.5 of the Food and Agricultural Code, payable from the Department of Pesticide Regulation Fund..	(1,623,000)
3930-101-0001—For local assistance, Department of Pesticide Regulation	2,449,000

Item		Amount
Schedule:		
(a) 17-Enforcement, Environmental Monitoring and Data Management	12,185,000	
(b) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-101-0106)	−466,000	
(c) Amount payable from the Department of Pesticide Regulation Fund (Section 12844 of the Food and Agricultural Code)	−9,270,000	
3930-101-0106—For local assistance, Department of Pesticide Regulation, for payment to Item 3930-101-0001, payable from the Department of Pesticide Regulation Fund		466,000
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
3940-001-0001—For support of State Water Resources Control Board		37,332,000
Schedule:		
(a) 10-Water Quality	301,371,000	
(b) 20-Water Rights	8,933,000	
(c) 30.01-Administration	13,443,000	
(d) 30.02-Distributed Administration	−13,443,000	
(e) Reimbursements	−7,772,000	
(f) Amount payable from the Leaking Underground Storage Tank Cost Recovery Fund (Item 3940-001-0025)	−5,530,000	
(g) Amount payable from the Unified Program Account (Item 3940-001-0028)	−599,000	
(h) Amount payable from the Waste Discharge Permit Fund (Item 3940-001-0193)	−15,731,000	
(i) Amount payable from the Environmental Protection Trust Fund (Item 3940-001-0225)	−1,600,000	
(j) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3940-001-0235)	−1,655,000	

Item	Amount
(k) Amount payable from the Natural Resources Infrastructure Fund (Item 3940-001-0383)	−1,960,000
(*l*) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 3940-001-0387)	−4,737,000
(m) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-0417)	−442,000
(n) Amount payable from the Small Communities Grant Subaccount (Item 3940-001-0418)	−434,000
(o) Amount payable from the Water Recycling Subaccount (Item 3940-001-0419)	−140,000
(p) Amount payable from the Drainage Management Subaccount (Item 3940-001-0422)	−66,000
(q) Amount payable from the Delta Tributary Watershed Subaccount (Item 3940-001-0423)	−224,000
(r) Amount payable from the Seawater Intrusion Control Subaccount (Item 3940-001-0424)	−34,000
(s) Amount payable from the Underground Storage Tank Tester Account (Item 3940-001-0436)	−51,000
(t) Amount payable from the Underground Storage Tank Cleanup Fund (Item 3940-001-0439)	−205,885,000
(u) Amount payable from the Underground Storage Tank Fund (Item 3940-001-0475)	−435,000
(v) Amount payable from the 1984 State Clean Water Bond Fund (Item 3940-001-0740)	−1,001,000
(w) Amount payable from the 1988 Clean Water and Water Reclamation Fund (Item 3940-001-0764)	−148,000
(x) Amount payable from the Federal Trust Fund (Item 3940-001-0890)	−23,923,000
(y) Amount payable from the Special Deposit Fund (Item 3940-001-0942)	−605,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds, from special funds that otherwise provide support for the board, for cash purposes. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
3940-001-0025—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Leaking Underground Storage Tank Cost Recovery Fund.....	5,530,000
3940-001-0028—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Unified Program Account.....	599,000
Provisions:	
1. It is intended that the total funding provided by this item and Item 3940-001-0475 be maintained in 1998–99 for the state underground storage tank regulatory activities. In the event that revenues for the Unified Program Account are insufficient to support the appropriation in this item because of delays in shifting programmatic responsibilities to certified unified program agencies, this item may be reduced and a corresponding increase may be made to Item 3940-001-0475, upon approval of the Department of Finance.	
Any funding adjustments to this item or to Item 3940-001-0475 which would result in a total expenditure authorization exceeding the cumulative appropriation amount of these two items remain subject to the provisions of Section 27.00.	
3940-001-0193—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Waste Discharge Permit Fund.....	15,731,000
3940-001-0225—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Environmental Protection Trust Fund	1,600,000
3940-001-0235—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	1,655,000

Item	Amount
3940-001-0383—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Natural Resources Infrastructure Fund	1,960,000
3940-001-0387—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	4,737,000
3940-001-0417—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Subaccount	442,000
3940-001-0418—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Small Communities Grant Subaccount	434,000
3940-001-0419—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Water Recycling Subaccount	140,000
3940-001-0422—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Drainage Management Subaccount	66,000
3940-001-0423—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Delta Tributary Watershed Subaccount	224,000
3940-001-0424—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Seawater Intrusion Control Subaccount	34,000
3940-001-0436—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Tester Account	51,000
3940-001-0439—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Cleanup Fund	205,885,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

Item	Amount
3940-001-0475—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Fund	435,000
Provisions:	
1. Pursuant to subdivision (b) of Section 25287 of the Health and Safety Code, the surcharge to be included in the fee paid to a local agency by each person who submits an application for a permit to operate an underground storage tank shall be $56 per tank, during the 1998–99 fiscal year. This surcharge shall be transmitted to the State Water Resources Control Board and deposited in the Underground Storage Tank Fund.	
3940-001-0740—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the 1984 State Clean Water Bond Fund	1,001,000
3940-001-0764—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the 1988 Clean Water and Water Reclamation Fund	148,000
3940-001-0890—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Federal Trust Fund	23,923,000
3940-001-0942—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Special Deposit Fund	605,000
3940-011-0740—For transfer by the State Controller from the 1984 State Clean Water Bond Fund to the State Water Pollution Control Revolving Fund	1,213,000
3940-101-0744—For local assistance, State Water Resources Control Board, payable from the 1986 Water Conservation and Water Quality Bond Fund	13,000,000
3940-102-0422—For local assistance, State Water Resources Control Board, payable from the Drainage Management Subaccount	2,500,000
3960-001-0001—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014	17,474,000
Provisions:	
1. The Director of the Department of Toxic Substances Control may expend $11,072,000 from this item for the following activities at the Stringfellow Federal Superfund site: (1) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (2)	

Item	Amount
site maintenance and groundwater monitoring, and (3) implementation of work to stabilize the site.	
3960-001-0013—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Federal Receipts Account, Hazardous Waste Control Account	1,330,000
Provisions:	
1. Upon request of the Department of Toxic Substances Control, and approval of the Department of Finance, the Controller shall augment this item in an amount not to exceed the proceeds of federal hazardous waste control fees deposited in the Federal Receipts Account in the 1998–99 fiscal year, pursuant to Section 25174.8 of the Health and Safety Code.	
3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account	26,680,000
Schedule:	
(a) 12-Site Mitigation 69,009,000	
(b) 13-Hazardous Waste Management.. 38,342,000	
(c) 15-Statewide Support..... 3,731,000	
(d) 19.01-Administration..... 24,071,000	
(e) 19.02-Distributed Administration ...−24,071,000	
(f) 20-Science, Pollution Prevention and Technology..... 9,914,000	
(g) Reimbursements.....−10,864,000	
(h) Amount payable from General Fund (Item 3960-001-0001) .....−17,474,000	
(i) Amount payable from Federal Receipts Account, HWCA (Item 3960-001-0013) ..... −1,330,000	
(j) Amount payable from Illegal Drug Lab Cleanup Account (Item 3960-001-0065)..... −8,806,000	
(k) Amount payable from California Used Oil Recycling Fund (Item 3960-001-0100) ..... −224,000	
(*l*) Amount payable from Toxic Substances Control Account (Item 3960-001-0557) .....−28,252,000	
(m) Amount payable from Federal Trust Fund (Item 3960-001-0890).....−27,366,000	

Item		Amount
Provisions:		
1. The Department of Toxic Substances Control may not expend the $1,000,000 appropriated pursuant to paragraph (d)(1) of Section 25205.15 of the Health and Safety Code for implementing changes to the hazardous waste manifest tracking system until the Department of Information Technology and the Department of Finance have approved the department's hazardous waste manifest feasibility study report.		
3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account		6,750,000
Schedule:		
(a) Frontier Fertilizer: Soil and Groundwater	300,000	
(b) McCormick and Baxter	1,500,000	
(c) Modesto Groundwater	25,000	
(d) San Gabriel-Richwood	40,000	
(e) Selma Pressure Treating: Groundwater	25,000	
(f) Selma Pressure Treating: Soil	500,000	
(g) DC Metals	825,000	
(h) Hard Chrome Products	550,000	
(i) Gardena Valley 1 & 2	2,000,000	
(j) Aero Quality Plating	250,000	
(k) Precision Media	260,000	
(*l*) Lava Corp Mine	475,000	
Provisions:		
1. Notwithstanding any other provisions of this act, the Director of the Department of Toxic Substances Control may transfer amounts to or from projects scheduled in this item, reduce projects, schedule additional projects, or remove scheduled projects as long as the total amount expended under the item does not exceed the amount appropriated by the item, including any augmentation authorized under Provision 3.		
2. The Director of the Department of Toxic Substances Control shall report, in writing, not later than 30 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairperson of the legislative fiscal committees that act on the department's budget, the chairperson of the Environmental Safety and Toxic Materials policy committee of the Assembly and the chairperson of the Environmental		

Item Amount

Quality policy committee of the Senate any actions taken under Provision 1.

3. Upon request of the Director of the Department of Toxic Substances Control, and approval of the Department of Finance, the Controller shall augment this item in an amount which does not exceed the amount transferred to the Site Remediation Account pursuant to Item 3960-012-0557.

4. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-001-0065—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Illegal Drug Lab Cleanup Account 8,806,000

3960-001-0100—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the California Used Oil Recycling Fund..... 224,000

3960-001-0456—For support of Department of Toxic Substances Control, payable from the Expedited Site Remediation Trust Fund..... 1,260,000

Provisions:

1. Notwithstanding any other provisions of law, upon request of the Department of Toxic Substances Control, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with orphan shares at sites selected for the Expedited Site Remediation Pilot Program from any uncommitted funds in the Expedited Site Remediation Trust Fund not sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house that consider the budget, and the Chairperson of the Joint Legislative Budget Committee.

2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-001-0557—For support of Department of Toxic Substances Control, payable from the Toxic Substances Control Account 28,252,000

Item Amount

Provisions:

1. Of the funds appropriated by this item, $750,000 shall be used for the purposes of emergency response activity pursuant to Section 25354 of the Health and Safety Code, in lieu of any appropriation made pursuant to that section.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
3. The first $540,000 in fines and penalties deposited in the Toxic Substances Control Account in the 1998–99 fiscal year pursuant to Article 8 (commencing with Section 25180) of Chapter 6.5 of Division 20 of the Health and Safety Code, exclusive of fines and penalties transferred to the Hazardous Substance Account pursuant to Section 25192 of the Health and Safety Code for expenditure in accordance with Section 25385.9 of the Health and Safety Code, shall be transferred to the Expedited Site Remediation Trust Fund, and any amount in excess of $540,000 shall be transferred to either the Site Remediation Account or the Expedited Site Remediation Trust Fund for expenditure for hazardous substance release site projects, including National Priority List sites, state orphan sites, and orphan share sites selected for the Expedited Site Remediation Pilot Program. The department shall assign priority to these projects on the basis of economic benefit and relative threat to the public health and the environment. Any contract funds to be expended for National Priority List sites or state orphan sites shall be transferred to the Site Remediation Account. Any contract funds to be expended on orphan shares for sites selected for the Expedited Site Remediation Pilot Program shall be transferred to the Expedited Site Remediation Trust Fund.
4. Notwithstanding paragraph (a)(5) of Section 25173.7 of the Health and Safety Code, the Director of the Department of Toxic Substances Control may expend up to $550,000 from this item for the purposes of entering into an interagency agreement with the Board of Equalization for administration and collection of environmental fees and to close out the Railroad Accident

Item	Amount
Prevention and Immediate Deployment fee collection program.	
3960-001-0890—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Federal Trust Fund	27,366,000
3960-011-0001—For transfer by the State Controller to the Illegal Drug Lab Cleanup Account	8,806,000
3960-011-0058-For transfer by the State Controller from the Rail Accident Prevention and Response Fund to the Hazardous Spill Prevention Account, Rail Accident Prevention and Response Fund	(100,000)
3960-011-0059—For transfer by the State Controller from the Hazardous Spill Prevention Account, Rail Accident and Prevention Response Fund, to the Toxic Substances Control Account	(200,000)
Provisions:	
1. The amount specified in this item is an estimate of the funds available in the Hazardous Spill Prevention Account and does not represent a limit on the funds that may be transferred.	
3960-011-0557—For transfer by the State Controller from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund.....	(540,000)
Provisions:	
1. Notwithstanding any other provisions of law, upon request of the Department of Toxic Substances Control, and approval of the Department of Finance, the Controller shall transfer funds from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund, pursuant to Chapter 6.85 (commencing with Section 25396) of Division 20 of the Health and Safety Code. The amount of the funds transferred shall not exceed the proceeds of fines and penalties deposited in the Toxic Substances Control Account in the 1998–99 fiscal year, exclusive of the fines and penalties transferred to the Site Remediation Account pursuant to Provision 3 of Item 3960-001-0557, and to the Hazardous Substance Account pursuant to Section 25192 of the Health and Safety Code for expenditure in accordance with Section 25385.9 of the Health and Safety Code. The Department of Toxic Substances Control shall assign priority to hazardous substance release site projects as described in Provision 3 of Item 3960-001-0557, and shall not cause to be transferred an amount that, when added to the	

Item Amount

funds available as of July 1, 1998, is in excess of the potential liability of the State for cleanup costs associated with orphan share sites selected for the Expedited Site Remediation Pilot Program as of March 31, 1999.

2. The amount specified in this item is an estimate of the funds available from the proceeds of fines and penalties described in Provision 1, and does not represent a limit on the funds that may be transferred.

3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-012-0001—For transfer by the State Controller to the Toxic Substances Control Account..... 4,800,000

Provisions:

1. The amount transferred by this item shall be expended for direct site remediation costs, as defined in Section 25337 of the Health and Safety Code, and shall be used to meet part of the requirement of paragraph (a)(1) of Section 25173.7 of the Health and Safety Code.

3960-012-0014—For transfer by the State Controller, upon request of the Director of the Department of Toxic Substances Control, from the Hazardous Waste Control Account to the Toxic Substances Control Account ..... (5,000,000)

Provisions:

1. Upon request of the Director of the Department of Toxic Substances Control, the State Controller shall transfer not more than $5,000,000 from the Hazardous Waste Control Account to the Toxic Substances Control Account.

3960-012-0557—For transfer by the State Controller from the Toxic Substances Control Account to the Site Remediation Account..... (6,750,000)

Provisions:

1. Notwithstanding any other provisions of law, upon request of the Director of the Department of Toxic Substances Control, and approval of the Department of Finance, the Controller shall increase the amount transferred from the Toxic Substances Control Account to the Site Remediation Account, pursuant to subdivision (h) of Section 25187 of the Health and Safety Code. Any increase in the amount transferred shall not exceed

Item Amount

the proceeds of fines and penalties deposited in the Toxic Substances Control Account in the 1998–99 fiscal year, exclusive of the fines and penalties transferred to the Expedited Site Remediation Trust Fund pursuant to paragraph (a) of Section 25399.1, and the Hazardous Substance Account pursuant to Section 25192 of the Health and Safety Code for expenditure in accordance with Section 25385.9 of the Health and Safety Code. The Department of Toxic Substances Control shall assign priority to hazardous substance release site projects as described in Provision 3 of Item 3960-001-0557.

2. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3980-001-0001—For support of Office of Environmental Health Hazard Assessment 6,486,000

Schedule:

(a) 10-Health Risk Assessment..... 11,232,000

(b) Reimbursements..... −3,928,000

(c) Amount payable from the California Environmental License Plate Fund (Item 3980-001-0140) ..... −818,000

3980-001-0140—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the California Environmental License Plate Fund 818,000

3985-001-0001—To the Secretary for Environmental Protection, Special Environmental Programs..... 3,396,000

Schedule:

(a) 10-Permit Assistance Centers..... 2,821,000

(b) 20-Scientific Peer Review 1,120,000

(c) Amount payable from the Hazardous Waste Control Account (Item 3985-001-0014) ..... −163,000

(d) Amount payable from the Department of Pesticide Regulation Fund (Item 3985-001-0106) ..... −184,000

(e) Amount payable from the Integrated Waste Management Account, Solid Waste Management Fund (Item 3985-001-0387) ..... −150,000

(f) Amount payable from the Underground Storage Tank Cleanup Fund (Item 3985-001-0439)..... −48,000

Item	Amount
Provisions:	
1. The funds appropriated by this item may be transferred to Item 0555-001-0001 for administration of the Permit Assistance Centers and the Scientific Peer Review programs.	
3985-001-0014—To the Secretary for Environmental Protection, Special Environmental Programs, for payment to Item 3985-001-0001, payable from the Hazardous Waste Control Account	163,000
3985-001-0106—To the Secretary for Environmental Protection, Special Environmental Programs, for payment to Item 3985-001-0001, payable from the Department of Pesticide Regulation Fund.....	184,000
3985-001-0387—To the Secretary for Environmental Protection, Special Environmental Programs, for payment to Item 3985-001-0001, payable from the Integrated Waste Management Account, Solid Waste Management Fund	150,000
3985-001-0439—To the Secretary for Environmental Protection, Special Environmental Programs, for payment to Item 3985-001-0001, payable from the Underground Storage Tank Cleanup Fund	48,000

HEALTH AND WELFARE

4100-001-0890—For support of the State Council on Developmental Disabilities, payable from the Federal Trust Fund.....	6,074,000
Schedule:	
(a) 10-State Council Planning and Operations..... 1,254,000	
(b) 20-Community Program Development 1,426,000	
(c) 30-Allocation to Area Boards 3,394,000	
Provisions:	
1. In the event federal funds from the Basic State Grant to the State Council on Developmental Disabilities are available to the council in an amount exceeding the amounts appropriated in this item, the additional funds shall be used only for the following purposes, unless the funds are specifically designated by federal law for other purposes:	
(a) To augment the allocation to the Program Development Fund.	
(b) To fund the costs of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.	

Item		Amount
(c) To fund the implementation of any portion of the state plan as approved by the council.		
4110-001-0001—For support of Area Boards on Developmental Disabilities		0
Schedule:		
(a) 10-Area Board Services	3,944,000	
(b) Reimbursements	−3,944,000	
4120-001-0001—For support of Emergency Medical Services Authority		1,236,000
Schedule:		
(a) 10-Emergency Medical Services Authority	3,028,000	
(b) Amount payable from the Emergency Medical Services Training Program Approval Fund (Item 4120-001-0194)	−14,000	
(c) Amount payable from the Emergency Medical Services Personnel Fund (Item 4120-001-0312)	−780,000	
(d) Amount payable from the Federal Trust Fund (Item 4120-001-0890)	−998,000	
4120-001-0194—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Training Program Approval Fund		14,000
4120-001-0312—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Personnel Fund		780,000
4120-001-0890—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Federal Trust Fund		998,000
4120-101-0001—For local assistance, Emergency Medical Services Authority, Program 10, grants to local agencies		2,647,000
Provisions:		
1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poison control centers for the distribution of these funds.		

Item Amount

2. Upon the request of the Director of the Emergency Medical Services Authority, and subject to the approval of the Department of Health Services, the California Medical Assistance Commission, and the Department of Finance, moneys appropriated in this item may be transferred to the Emergency Services and Supplemental Payments Fund for expenditure as provided in Item 4260-101-0693 for local assistance for the purposes specified in that item.

3. The Emergency Medical Services Authority shall use the following guidelines in administering state-funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least $1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the Emergency Medical Services Authority shall monitor the use of the funds by recipients to assure that these funds are used in an appropriate manner.

4. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.

5. Notwithstanding Provision 3(b), each region with a population of 300,000 or less as of June 30, 1998, shall receive the full amount for which it is eligible if it provides a cash match of $0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.

4120-101-0890—For local assistance, Emergency Medical Services Authority, Program 10, payable from the Federal Trust Fund 2,084,000

4130-001-0632—For support of the Health and Welfare Agency Data Center, payable from the Health and Welfare Agency Data Center Revolving Fund..... 199,210,000

Schedule:

(a) 10-Facilities Operations 84,206,000

Item Amount

(b) 20-Administration 17,144,000

(c) 30-Systems Management Services.. 97,860,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Health and Welfare Agency Data Center in excess of the amount appropriated not sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 11755 of the Government Code.

3. Notwithstanding any other provision of law, the Health and Welfare Agency Data Center shall submit a Feasibility Study Report or equivalent federal planning document to the Department of Finance for review and approval prior to award of the systems implementation contract for each welfare automation consortium with the exception of the Los Angeles Eligibility Automated Determination, Evaluation, and Reporting System (LEADER) and ISAWS, for which the Health and Welfare Agency Data Center shall continue to submit Special Project Reports or the equivalent federal planning document.

4130-301-0001—For capital outlay, Health and Welfare Agency Data Center 5,236,000

Schedule:

(1) 80.10.000—Health and Welfare Agency Data Center-Acquisition.... 5,236,000

Provisions:

(1) The funds appropriated by this item include a General Fund loan of $3,770,000 to be repaid from the Health and Welfare Agency Data Center Revolving Fund over eight years beginning in 1998–99.

(2) The loan made pursuant to Provision 1 shall be repaid in full by June 30, 2006. Annual payments shall be $471,000 plus interest calculated on the principal balance at the rate earned by the Pooled Money Investment Account.

Item		Amount
4140-001-0001—For support of Office of Statewide Health Planning and Development		847,000
Schedule:		
(a) 10-Health Policy and Analysis	3,549,000	
(b) 30-Health Professions Development	2,726,000	
(c) 42-Facilities Development	18,218,000	
(d) 45-Cal Mortgage Loan Insurance	3,753,000	
(e) 60-Health Facilities Data	8,543,000	
(f) 80.01-Administration	6,832,000	
(g) 80.02-Distributed Administration	−6,532,000	
(h) Reimbursements	−885,000	
(i) Amount payable from the Hospital Building Fund (Item 4140-001-0121)	−18,188,000	
(j) Amount payable from the California Health Data and Planning Fund (Item 4140-001-0143)	−11,328,000	
(k) Amount payable from the Registered Nurse Education Fund (Item 4140-001-0181)	−736,000	
(*l*) Amount payable from the Health Facilities Construction Loan Insurance Fund (Section 129200, Health and Safety Code)	−4,163,000	
(m) Amount payable from the Minority Health Professions Education Fund (Section 128355, Health and Safety Code)	−442,000	
(n) Amount payable from the Federal Trust Fund (Federal Funds)	−500,000	
4140-001-0121—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Hospital Building Fund		18,188,000
4140-001-0143—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the California Health Data and Planning Fund		11,328,000
4140-001-0181—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Registered Nurse Education Fund		736,000
4140-101-0001—For local assistance, Office of Statewide Health Planning and Development		5,235,000

Item		Amount
Schedule:		
(a) 30-Health Professions Development (Family Physician Training)	6,635,000	
(b) Reimbursements	−400,000	
(c) Amount payable from the Federal Trust Fund (Item 4140-101-0890)	−1,000,000	
Provisions:		
1. Notwithstanding subdivision (a) of Section 2.00 of this act, or any other provision of law, the funds appropriated in this item for contracts with accredited medical schools or programs that train primary care physicians' assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the Health Manpower Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 1999–2000, 2000–2001, and 2001–2002 fiscal years.		
4140-101-0890—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Federal Trust Fund		1,000,000
4140-111-0236—For local assistance, Office of Statewide Health Planning and Development, Program 10, Health Policy and Analysis, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund		2,000,000
4170-001-0001—For support of Department of Aging		3,478,000
Schedule:		
(a) 10-Nutrition	3,024,000	
(b) 20-Senior Community Employment Service	446,000	
(c) 30-Supportive Services and Centers	2,323,000	
(d) 40-Special Projects	3,798,000	
(e) 50.01-Administration	5,671,000	
(f) 50.02-Distributed Administration	−5,671,000	
(g) Reimbursements	−1,716,000	
(h) Amount payable from the State HICAP Fund (Item 4170-001-0289)	−144,000	
(i) Amount payable from the Federal Trust Fund (Item 4170-001-0890)	−4,253,000	

Item	Amount
4170-001-0289—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the State HICAP Fund	144,000
4170-001-0890—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Trust Fund	4,253,000

Provisions:

1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine. The notification shall include: (1) the amount of the proposed transfer; (2) an identification of the purposes for which the funds will be used; (3) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support; and (4) the impact of any transfer on the level of services.

4170-101-0001—For local assistance, Department of Aging		38,067,000
Schedule:		
(a) 10-Nutrition	63,502,000	
(b) 20-Senior Community Employment Service	7,016,000	
(c) 30-Supportive Services and Centers	34,205,000	
(d) 40-Special Projects	41,966,000	
(e) Reimbursements	−15,301,000	
(f) Amount payable from the State HICAP Fund (Item 4170-101-0289)	−854,000	
(g) Amount payable from the Federal Trust Fund (Item 4170-101-0890)	−92,467,000	

Provisions:

1. Notwithstanding Section 26.00 of this act, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.

Item Amount

2. Of the funds appropriated in Schedule (d) of this item, $900,000 shall be available for expenditure until June 30, 2001 for the start-up costs related to Adult Day Health Care center expansion.

4170-101-0289—For local assistance California Department of Aging, for payment to Item 4170-101-0001, payable from the State HICAP Fund 854,000

4170-101-0890—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Federal Trust Fund 92,467,000

Provisions:

1. Provision 1 of Item 4170-001-0890 is also applicable to this item.
2. Notwithstanding subdivision (d) of Section 28.00 of this act, the Department of Finance upon notification by the California Department of Aging may authorize augmentations in this item for budget revisions submitted by Area Agencies on Aging and approved by the Department of Aging for estimated entitlements of per-meal reimbursements from the U.S. Department of Agriculture and for funds allocated to Area Agencies on Aging for federal Title III one-time-only allocations.
3. Notwithstanding Section 26.00 of this act, the Department of Finance, upon notification by the Department of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.

4180-001-0983—For support of Commission on Aging, payable from the California Fund for Senior Citizens 187,000

Provisions:

1. Funds appropriated in this item from the California Fund for Senior Citizens shall be allocated by the Commission on Aging for the purposes specified in Section 18723 of the Revenue and Taxation Code.
2. Pursuant to Section 18723 of the Revenue and Taxation Code, the unencumbered balance of this item as well as the unencumbered balance of prior year appropriations from the California Fund for Senior Citizens may be carried over and expended in any following fiscal year.

Item	Amount
4180-002-0886—For support of Commission on Aging, payable from the California Seniors Special Fund	74,000
Provisions:	
1. Pursuant to Section 18773 of the Revenue and Taxation Code, the unencumbered balance of this item as well as the unencumbered balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year.	
4180-002-0890—For support of Commission on Aging, payable from the Federal Trust Fund	283,000
4200-001-0001—For support of the Department of Alcohol and Drug Programs	4,288,000
Schedule:	
(a) 15-Alcohol and Other Drug Services Program 27,435,000	
(b) 30.01-State Administration 8,264,000	
(c) 30.02-State Administration—distributed ..... −8,264,000	
(d) Reimbursements ..... −3,592,000	
(e) Amount payable from Driving-Under-the-Influence Program Licensing Trust Fund (Item 4200-001-0139) ..... −1,675,000	
(f) Amount payable from Narcotic Treatment Program Licensing Trust Fund (Item 4200-001-0243). −1,041,000	
(g) Amount payable from Audit Repayment Trust Fund (Item 4200-001-0816) ..... −67,000	
(h) Amount payable from the Federal Trust Fund (Item 4200-001-0890) ..... −16,772,000	
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-101-0001.	
2. The Director of the Department of Finance may authorize the transfer of the support General Fund appropriation among the Alcohol and Other Drug Services Program and the Administration Program in response to shifts in workload among the two programs.	

Item	Amount
4200-001-0139—For support of the Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Driving-Under-the-Influence Program Licensing Trust Fund	1,675,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Driving-Under-the-Influence Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0243—For support of the Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Narcotic Treatment Program Licensing Trust Fund	1,041,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Narcotic Treatment Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0816—For support of the Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Audit Repayment Trust Fund	67,000
4200-001-0890—For support of the Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Federal Trust Fund.....	16,772,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-101-0890.	
4200-101-0001—For local assistance, Department of Alcohol and Drug Programs	56,477,000

Item Amount

Schedule:

(a) 15-Alcohol and Other Drug Services Program.....302,214,000

(b) Reimbursements.....−50,095,000

(c) Amount payable from the Federal Trust Fund (Item 4200-101-0890)..... −195,498,000

(d) Amount payable from Resident-Run Housing Revolving Fund (Item 4200-101-0977) ..... −144,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001.

2. Upon approval of the Department of Finance, one or more short-term loans not to exceed a cumulative total of $78,824,000 may be made available from the General Fund when there is a delay in the allocation of federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds to California. The loans shall be repaid, with interest calculated pursuant to subdivision (a) of Section 16314 of the Government Code, upon receipt of the federal SAPT Block Grant.

3. The funds appropriated by this item are available to provide funding for the state's share of expenditures for substance abuse services provided to persons eligible for Medi-Cal.

4. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize a transfer of expenditure authority between Items 4200-101-0001 and 4200-102-0001 such that the funds appropriated by either item may be used to pay the state and federal share of prior fiscal years allowable Medi-Cal costs that exceed the amount encumbered in prior fiscal years. The Director of Finance shall notify the Legislature within 10 days after authorizing a transfer pursuant to this provision unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.

5. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid Drug Medi-Cal program services provided pursuant to Chapter 7

Item Amount

(commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code are hereby appropriated and shall be expended as soon as practicable for Drug Medi-Cal services as defined in the Welfare and Institutions Code.

6. Notwithstanding Sections 26.00, 28.00 and 28.50 of this act, the Director of Finance shall authorize the transfer of funds from this item to Item 4200-102-0001 as necessary to maintain the funding level for the perinatal substance abuse treatment program at a minimum level of twenty-five million dollars ($25,000,000).
7. Of the funds appropriated in this item that are carried over from prior fiscal years, $3,000,000 per year shall be allocated to counties on a competitive grant basis to develop and expand drug court-related substance abuse treatment in the 1998–99 and 1999–2000 fiscal years.
8. The reimbursements scheduled in this item, received from the Department of Social Services for the purposes of providing services pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, may not be used as a match to any other fund source as these funds have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement.

4200-101-0890—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Federal Trust Fund..... 195,498,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-001-0890.
2. The Department of Alcohol and Drug Programs shall require county offices of alcohol and drug programs to give funding priority, within the funds expended on youth prevention programs, to establishing, expanding, or improving programs for the target populations identified by the federal grant requirements.

4200-101-0977—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Resident-Run Housing Revolving Fund..... 144,000

Item Amount

Provisions:

1. To the extent that moneys available in the Resident-Run Housing Revolving Trust Fund are less than the amount appropriated by this item, this appropriation shall be limited to that lesser amount.
2. Notwithstanding any other provision of law, if revenues and loan repayments to the Resident-Run Housing Revolving Trust Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the Department of Alcohol and Drug Programs in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

4200-102-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs 21,078,000

Schedule:

(a) 15-Alcohol and Other Drug Services Program..... 24,647,000

(b) Reimbursements..... −3,569,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001 for support costs associated with the perinatal substance abuse treatment programs.
2. The funds appropriated by this item, exclusive of funds allocated to alcohol and drug-free living programs and transitional living programs, are available to provide funding for the state's share of expenditures for perinatal substance abuse services provided to persons eligible for Medi-Cal.
3. Provisions 4 and 5 of Item 4200-101-0001 also apply to this item.
4. Notwithstanding Sections 26.00, 28.00 and 28.50 of this act, the Director of Finance shall authorize the transfer of funds to this item from Item 4200-101-0001 as necessary to maintain the funding level for the perinatal substance abuse treatment

Item		Amount
program at a minimum level of twenty-five million dollars ($25,000,000).		
4200-490—Reappropriation, Department of Alcohol and Drug Programs. Notwithstanding any other provision of law, the unencumbered balances of the following appropriations are reappropriated for the purposes provided for in those appropriations. Of the amounts reappropriated pursuant to this item, $1,400,000 shall be allocated to counties for costs incurred in connection with serving residents of other counties. The funds reappropriated by this item shall be available for encumbrance and expenditure until June 30, 1999:		
0001—General Fund		
(a) Item 4200-101-0001, Budget Act of 1996		
(b) Item 4200-102-0001, Budget Act of 1996		
(c) Item 4200-101-0001, Budget Act of 1997		
(d) Item 4200-102-0001, Budget Act of 1997		
4220-001-0001—For support of Child Development Policy Advisory Committee appointed pursuant to Section 8286 of the Education Code		240,000
Schedule:		
(a) 10-Child Development Policy Advisory Committee	468,000	
(b) Reimbursements.....	−228,000	
4260-001-0001—For support of Department of Health Services		175,466,000
Schedule:		
(1) 10-Public and Environmental Health	245,524,000	
(2) 20-Health Care Services.....	398,208,000	
(3) 30.01-Departmental Administration	34,232,000	
(4) 30.02-Departmental Administration Distributed	−32,583,000	
(5) Reimbursements	−18,630,000	
(6) Amount payable from the Breast Cancer Research Account (Item 4260-001-0007)	−1,594,000	
(7) Amount payable from the Breast Cancer Control Account (Item 4260-001-0009).....	−5,033,000	
(8) Amount payable from the Nuclear Planning Assessment Special Account (Item 4260-001-0029)	−563,000	

Item	Amount
(9) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 4260-001-0044)....	−473,000
(10) Amount payable from the Sale of Tobacco to Minors Control Account (Item 4260-001-0066)	−2,215,000
(11) Amount payable from the Occupational Lead Poisoning Prevention Account, General Fund (Item 4260-001-0070).....	−2,859,000
(12) Amount payable from the Medical Waste Management Fund (Item 4260-001-0074).....	−1,138,000
(13) Amount payable from the Radiation Control Fund (Item 4260-001-0075)	−12,854,000
(14) Amount payable from the Tissue Bank License Fund (Item 4260-001-0076)	−164,000
(14.1) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-001-0080)	−4,978,000
(15) Amount payable from the Export Document Program Fund (Item 4260-001-0082).....	−421,000
(16) Amount payable from the Clinical Laboratory Improvement Fund (Item 4260-001-0098).....	−6,067,000
(17) Amount payable from the Health Statistics Special Fund (Item 4260-001-0099).....	−13,644,000
(18) Amount payable from the Wine Safety Fund (Item 4260-001-0116)	−189,000
(19) Amount payable from the Water Device Certification Special Account (Item 4260-001-0129)	−139,000
(20) Amount payable from the Food Safety Fund (Item 4260-001-0177)	−2,874,000
(21) Amount payable from the Environmental Laboratory Improvement Fund (Item 4260-001-0179)	−2,407,000
(22) Amount payable from the Genetic Disease Testing Fund (Item 4260-001-0203)	−60,158,000

Item		Amount
(23)	Amount payable from the Low-Level Radioactive Waste Disposal Fund (Item 4260-001-0227).....	−1,185,000
(24)	Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0231).....	−25,435,000
(25)	Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0232).....	−925,000
(26)	Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0233).....	−236,000
(27)	Amount payable from the Research Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0234).....	−3,738,000
(28)	Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0236).....	−4,365,000
(29)	Amount payable from the Domestic Violence Fund (Item 4260-001-0253).....	−565,000
(30)	Amount payable from the Infant Botulism Treatment and Prevention Fund (Item 4260-001-0272)..	−1,284,000
(31)	Amount payable from the Safe Drinking Water Account (Item 4260-001-0306).....	−8,146,000
(32)	Amount payable from the Registered Environmental Health Specialist Fund (Item 4260-001-0335)	−247,000
(33)	Amount payable from the Mosquitoborne Disease Surveillance Account (Item 4260-001-0478)	−29,000
(34)	Amount payable from Cancer Research Fund (Item 4260-001-0589).....	−25,000,000
(35)	Amount payable from the Emergency Services and Supplemental Payments Fund (Item 4260-001-0693).....	−122,000

Item	Amount
(36) Amount payable from the California Alzheimer's and Related Disorders Research Fund (Item 4260-001-0823)	−395,000
(37) Amount payable from the Medi-Cal Inpatient Payment Adjustment Fund (Item 4260-001-0834)	−790,000
(38) Amount payable from the Federal Trust Fund (Item 4260-001-0890)	−261,036,000
(39) Amount payable from the Local Health Capital Expenditure Account, County Health Services Fund (Item 4260-001-0900)	−17,000

Provisions:

1. Of the total amount of reimbursements in this item, $3,743,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00 of this act, the State Department of Health Services shall report any new project over $200,000 or any increase or decrease in excess of $400,000 for an identified project.
2. Except as otherwise prohibited by law, the department shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount, such that if the new fees were effective throughout the 1998–99 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees.
3. Effective July 1, 1998, the annual fee for a general acute care hospital, acute psychiatric hospital, special hospital, general acute care rehabilitation hospital and chemical dependency recovery hospital shall be $46.11 per bed. Effective July 1, 1998, the annual fee for a skilled nursing facility, intermediate care facility, or intermediate care facility for the developmentally disabled is $147.25 per bed.

   The fees of the State Department of Health Services that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100445 of the Health and Safety Code shall be increased by 2.3 percent, effective July 1, 1998.

   Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee ad-

Item Amount

justment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall be increased by 19.76 percent on a one-time basis to support year 2000 automation costs, effective July 1, 1998.

4. Of the funds appropriated by this item and Item 4260-001-0890, $37,000 and $110,000, respectively, are not available for expenditure without prior approval by the Director of Finance, and not sooner than 30 days after notification in writing of the necessity for these expenditures is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may determine. The funds identified in this provision shall be available exclusively for Medi-Cal field offices located in counties originally scheduled to be transitioned from the existing fee-for-service delivery system to managed care health plans during the 1998–99 fiscal year. To the extent that these transitions do not occur as scheduled, the budgeted savings will not be achieved. It is the intent of this provision to provide sufficient resources, subject to the requirement of legislative notification, to process treatment authorization requests and thereby avoid adverse impact on either providers or beneficiaries.

5. When entering into contracts with health care service plans that provide comprehensive dental benefits to Medi-Cal beneficiaries on an at-risk basis, the State Department of Health Services may require that the health care service plans pay for the costs of the administrative and regulatory oversight required to monitor the contract compliance terms of the agreement with the department.

4260-001-0007—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Research Account 1,594,000

4260-001-0009—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Control Account..... 5,033,000

4260-001-0029—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Nuclear Planning Assessment Special Account 563,000

Item	Amount
4260-001-0044—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	473,000
4260-001-0066—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Sale of Tobacco to Minors Control Account	2,215,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0070—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Occupational Lead Poisoning Prevention Account, General Fund	2,859,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0074—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medical Waste Management Fund	1,138,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0075—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Radiation Control Fund	12,854,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0076—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Tissue Bank License Fund	164,000
4260-001-0080—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	4,978,000

Item	Amount
4260-001-0082—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Export Document Program Fund	421,000
4260-001-0098—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Clinical Laboratory Improvement Fund	6,067,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.
2. Notwithstanding any other provision of law, the Department of Health Services shall not impose fees on clinical laboratories that were not subject to state fees prior to January 1, 1996, until exemption from the federal Clinical Laboratory Improvement Amendments (CLIA; P.L. 100–578) of 1988 is granted. Expenditures for the Clinical Laboratory Program shall not exceed amounts collected in clinical laboratory fees plus federal grant funds provided by the Health Care Financing Administration to support this program. Since the date of exemption from CLIA is unknown, the Department of Finance may adjust the amounts provided for this program by this item and from federal funds pursuant to the provisions of Sections 27.00 and 28.00 of this act.

4260-001-0099—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Statistics Special Fund.....	13,644,000
4260-001-0116—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Wine Safety Fund	189,000
4260-001-0129—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Water Device Certification Special Account.....	139,000
4260-001-0177—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Food Safety Fund.....	2,874,000
4260-001-0179—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Environmental Laboratory Improvement Fund.....	2,407,000

Item	Amount
4260-001-0203—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Genetic Disease Testing Fund	60,158,000
4260-001-0227—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Low-Level Radioactive Waste Disposal Fund	1,185,000
Provisions:	
1. Upon the request of the Department of Health Services and the approval of the Director of Finance, a General Fund loan of up to $1,000,000 shall be made to the Low-Level Radioactive Waste Disposal Fund. The loan shall be repaid upon receipt of fees collected from the disposal of low-level radioactive waste by generators once the Ward Valley site becomes operational. Accrued interest shall also be repaid in accordance with Section 16314 of the Government Code.	
4260-001-0231—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	25,435,000
4260-001-0232—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund	925,000
4260-001-0233—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund	236,000
4260-001-0234—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund	3,738,000
4260-001-0236—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	4,365,000
4260-001-0253—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Domestic Violence Fund	565,000
4260-001-0272—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Infant Botulism Treatment and Prevention Fund	1,284,000

Item	Amount
4260-001-0306—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Safe Drinking Water Account	8,146,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0335—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Registered Environmental Health Specialist Fund	247,000
4260-001-0478—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Mosquitoborne Disease Surveillance Account	29,000
4260-001-0589—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Cancer Research Fund.....	25,000,000
4260-001-0693—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Emergency Services and Supplemental Payments Fund.....	122,000
Provisions:	
1. To the extent that moneys available in the Emergency Services and Supplemental Payments Fund are less than the amount appropriated in this item, this appropriation shall be limited to that lesser amount.	
2. Notwithstanding any other provision of law, if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the Department of Health Services in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
3. Funds appropriated by this item and augmentations authorized pursuant to Provision 2 may be transferred by executive order approved by the Director of Finance from the Department of	

Item	Amount
Health Services to the California Medical Assistance Commission if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create allocation workload for that commission.	
4260-001-0823—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the California Alzheimer's and Related Disorders Research Fund	395,000
4260-001-0834—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medi-Cal Inpatient Payment Adjustment Fund	790,000
4260-001-0890—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Federal Trust Fund	261,036,000
Provisions:	
1. The limitations and conditions applicable to Item 4260-001-0001 also apply to this item if appropriate.	
2. Of the funds appropriated by this item, $49,473,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over $200,000 or any increase or decrease in excess of $400,000 for an identified project.	
4260-001-0900—For support of Department of Health Services, in lieu of the amounts that otherwise would be appropriated in the Local Health Capital Expenditure Account of the County Health Services Fund pursuant to Chapter 1351, Statutes of 1980, for payment to Item 4260-001-0001, payable from the Local Health Capital Expenditure Account, County Health Services Fund	17,000
4260-002-0001—For transfer to the Cancer Research Fund	25,000,000
4260-002-0942—For support of Department of Health Services, payable from the Health Facilities Citation Penalties Account, Special Deposit Fund	1,000,000
4260-003-0942—For support of Department of Health Services, payable from the Federal Citation Penalties Account, Special Deposit Fund	203,000
4260-007-0890—For support of Department of Health Services, payable from the Federal Trust Fund	18,795,000

Item Amount

Provisions:

1. Notwithstanding Section 28.00 of this act, adjustments may be made to align the federal funds for legislative actions and other technical adjustments affecting the recipient department's appropriation authority.

4260-101-0001—For local assistance, Department of Health Services, Medical Assistance Program, payable from the Health Care Deposit Fund (912) after transfer from the General Fund 6,762,245,000

Schedule:

(a) 20.10.030-Benefits (Medical Care and Services)..... 15,740,915,000

(b) 20.10.010-Eligibility (County Administration)..... 938,870,000

(c) 20.10.020-Fiscal Intermediary Management..... 193,892,000

(d) Prior Fiscal Year Reconciliation..... 0

(e) Amount payable from the Federal Trust Fund (Item 4260-101-0890) ..... −10,100,467,000

(f) Amount payable from Federal Trust Fund (Item 4260-103-0890).... −10,965,000

Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the 1998–99 fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be $0.

2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.

3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 above shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, money recovered as described in this item that is required to be transferred from the Health Care Deposit Fund to the

Item Amount

General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.

4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of $45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of $45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.

5. Notwithstanding any other provision of law, the Director of Health Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance as to the availability of funds; and any rule or regulation adopted by the Director of Health Services and any communication that revises the Medi-Cal program shall be effective only from and after the date upon which it is approved as to availability of funds by the Department of Finance.

6. Of the funds appropriated by this item, up to $50,000 may be allocated for attorneys' fees awarded pursuant to state or federal law without prior notification to the Legislature. Individual settlements authorized under this language shall not exceed $5,000. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May shall reflect attorney fees paid 15 or more days prior to the transmittal of the estimate.

7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of $250,000 shall be approved by the Director of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house and to the Chairperson of the Joint Legislative Budget Committee or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may designate. If there are changes or potential changes in federal funding,

Item Amount

the Department of Finance shall provide timely written notification of the changes to the chairperson of the fiscal committee in each house and the Chairperson of the Joint Legislative Budget Committee. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May may constitute the notification required by this provision.

8. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.

9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.

10. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 for the state's share of expenditures for developmental services provided to persons eligible for Medi-Cal.

11. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize transfer of expenditure authority between Schedule (a), (b), or (c) and Schedule (d). Schedule (d) may be used for the liquidation of prior years' excess obligations of Item 4260-101-0001.

Item Amount

The Director of Finance shall notify the Legislature within ten days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.

12. The Department of Finance may transfer funds from this item to Item 4260-001-0001 from funds appropriated for the implementation of Medi-Cal outreach and simplification activities.

4260-101-0693—Notwithstanding any other provision of law, moneys available in the Emergency Services and Supplemental Payments Fund, after the appropriation made by Item 4260-001-0693 of this act, are appropriated to the Department of Health Services for expenditure for local assistance for the purposes specified in Section 14085.6 of the Welfare and Institutions Code.

4260-101-0890—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund..... 10,100,467,000

Provisions:

1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.

4260-102-0001—For local assistance, Department of Health Services, Program 20.10.030-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... 57,456,000

4260-102-0890—For local assistance, Department of Health Services, Program 20.10.030—Benefits (Medical Care and Services), payable from Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... 60,937,000

4260-103-0890—For local assistance, for refugee services, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund 10,965,000

Provisions:

1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.

4260-111-0001—For local assistance, Department of Health Services..... 325,274,000

Schedule:

(a) 10.10.010-Vital Records Improvement Project 300,000

Item	Amount
(b) 10.30.030-Childhood Lead Poisoning Prevention	11,000,000
(c) 10.30.040-Chronic Diseases	81,813,000
(d) 10.30.050-Communicable Disease Control	68,005,000
(e) 10.30.060-AIDS	204,748,000
(f) 20.30-County Health Services	187,295,000
(g) 20.40-Primary Care and Family Health	1,351,651,000
(h) Reimbursements-Family Health Services, CCS Enrollment Fees, and GHPP Repayments	−376,000
(i) Reimbursements-Primary Care and Family Health, WIC Rebates and Recoveries	−250,001,000
(j) Reimbursements-Public Health Service AIDS	−11,429,000
(k) Reimbursements—Chronic Diseases	−7,342,000
(*l*) Amount payable from the Breast Cancer Control Account (Item 4260-111-0009)	−17,706,000
(m) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-111-0080)	−14,600,000
(n) Amount payable from the Health Statistics Special Fund (Item 4260-111-0099)	−300,000
(o) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0231)	−41,773,000
(p) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0232)	−126,571,000
(q) Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0233)	−19,643,000
(r) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0236)	−95,227,000
(s) Amount payable from the Child Health and Safety Fund (Item 4260-111-0279)	−491,000

Item Amount

(t) Amount payable from the Federal Trust Fund (Item 4260-111-0890) ..... −994,079,000

Provisions:

1. Program 10.30.040—Chronic Diseases:
Of the total amount of reimbursements in this item, $7,342,000 shall be available for administration, research and training projects. Notwithstanding Section 28.00 of this act, the Department of Health Services shall report under that section, any new project over $200,000 or any increase or decrease in excess of $400,000 for an identified project.

2. Program 10.30.060-AIDS:
The Office of AIDS in the State Department of Health Services, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. The contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of Finance and the Department of General Services prior to their execution.

3. Program 20.40-Primary Care and Family Health:
(a) Notwithstanding Section 28.00 of this act, the Department of Finance, upon request of the State Department of Health Services, may authorize and approve a budget revision to augment Schedule (i) Primary Care and Family Health, WIC Rebates and Recoveries, in this item for any additional rebate moneys or recoveries that become available for the Special Supplemental Food Program for Women, Infants, and Children (WIC) during this fiscal year.
(b) Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the CCS program. Fifty percent of the enrollment and assessment fee for each county shall be offset from the state's match for that county.
(c) Notwithstanding any other provision of law, of the funds appropriated in Schedule (g) of this item, up to $500,000 for the Community Challenge Grant Program is available for ex-

Item	Amount
penditure until December 31, 1999, for the Statewide Program Evaluation.	
4. Non-federal funds appropriated by this item and Item 4260-001-0001 which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally-allowable maintenance-of-effort expenditure.	
4260-111-0009—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Breast Cancer Control Account	17,706,000
4260-111-0080—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Childhood Lead Poisoning Prevention Fund	14,600,000
4260-111-0099—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Statistics Special Fund	300,000
4260-111-0231—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	41,773,000
4260-111-0232—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund	126,571,000
4260-111-0233—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund	19,643,000
4260-111-0236—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	95,227,000
4260-111-0279—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Child Health and Safety Fund	491,000
4260-111-0890—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Federal Trust Fund	994,079,000

Item Amount

Provisions:

1. Of the funds appropriated by this item, $55,990,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over $200,000 or any increase or decrease in excess of $400,000 for an identified project.

4260-114-0942—For local assistance, Department of Health Services, payable from the Women, Infants, and Children Vendor Fines and Penalties Account, Special Deposit Fund..... 100,000

4260-295-0001—For local assistance, Department of Health Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller..... 6,898,000

Schedule:

(1) 98.01.026.891-SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991)	317,000
(2) 98.01.045.374-SIDS Notices (Ch. 453, Stats. 1974).....	34,000
(3) 98.01.091.692-Pacific Beach Safety (Ch. 916, Stats. 1992)	69,000
(4) 98.01.095.589-SIDS Autopsies (Ch. 955, Stats. 1989).....	1,825,000
(5) 98.01.108.888-AIDS Search Warrants (Ch. 1088, Stats. 1988).....	878,000
(6) 98.01.116.381-Medi-Cal Beneficiary Death Notices (Ch. 102, Stats. 1981 and Ch. 1163, Stats. 1981).....	98,000
(7) 98.01.159.788-Inmates AIDS Testing (Ch. 1597, Stats. 1988)	1,212,000
(8) 98.01.160.390-Perinatal services for alcohol/drug exposed infants (Ch. 1603, Stats. 1990)	2,465,000

Provisions:

1. Except as provided in Provision 2, allocations of funds appropriated by this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute

Item Amount

or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

4260-301-0660—For capital outlay, Department of Health Services payable from Public Buildings Construction Fund 115,668,000

Schedule:

(1) 94.60.040-Phase II Replacement Laboratory Facilities, Richmond-Construction 115,668,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.
2. The State Public Works Board and the Department of Health Services may obtain interim financing for the project costs authorized in this item from any appropriate source including but not limited to the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.
3. The maximum amount of bonds, notes or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.

Item	Amount
4260-401—In the event the bonds authorized for replacement laboratory facilities in the City of Richmond, as authorized by Section 100500 of the Health and Safety Code, are not sold, the Department of Health Services shall commit, from the amount appropriated to the department by this act for its support, a sufficient amount to repay interim financing loans incurred for that facilities purpose. It is the intent of the Legislature that this commitment requirement be included in future Budget Acts until outstanding loans for interim financing are repaid either through the sale of bonds or from an appropriation.	
4260-402—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes 1997 are not sold, the Department of Health Services shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.	
4270-001-0001—For support, California Medical Assistance Commission	1,189,000
Schedule:	
(a) 10-California Medical Assistance Commission..... 2,378,000	
(b) Reimbursements..... −1,189,000	
4280-001-0001—For support of Managed Risk Medical Insurance Board, for the implementation of Chapter 623, Statutes of 1997, Healthy Families Program ...	767,000
4280-001-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0313, payable from the Perinatal Insurance Fund....	741,000
Provisions:	
1. Provision 1 of Item 4280-001-0313 also applies to this item.	
4280-001-0313—For support of Managed Risk Medical Insurance Board, payable from the Major Risk Medical Insurance Fund	720,000
Schedule:	
(a) 10-Major Risk Medical Insurance Program..... 720,000	
(b) 20-Access for Infants and Mothers Program..... 741,000	

Item	Amount
(c) 30-Health Insurance Plan of California	340,000
(d) Amount payable from the Perinatal Insurance Fund, (Item 4280-001-0309).....	−741,000
(e) Amount payable from the Voluntary Alliance Uniting Employers Fund (Item 4280-001-0957)	−340,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Managed Risk Medical Insurance Board in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

4280-001-0890—For support of Managed Risk Medical Insurance Board, for the implementation of Chapter 623, Statutes of 1997, Healthy Families Program ... 1,491,000

4280-001-0957—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0313, payable from the Voluntary Alliance Uniting Employers Fund 340,000

Provisions:

1. Provision 1 of Item 4280-001-0313 also applies to this item.

4280-101-0001—For local assistance, Managed Risk Medical Insurance Board, for the implementation of Chapter 623, Statutes of 1997, Healthy Families Program 34,148,000

4280-101-0890—For local assistance, Managed Risk Medical Insurance Board, for the implementation of Chapter 623, Statutes of 1997, Healthy Families Program 66,378,000

4280-111-0232—For transfer by the State Controller to the Perinatal Insurance Fund from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund, for the implementation of Part 6.3 (commencing with Section 12695) of Division 2 of the Insurance Code..... (17,349,000)

Item	Amount
4280-111-0233—For transfer by the State Controller to the Perinatal Insurance Fund from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund, for the implementation of Part 6.3 (commencing with Section 12695) of Division 2 of the Insurance Code	(12,071,000)
4280-111-0236—For transfer by the State Controller to the Perinatal Insurance Fund from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund, for the implementation of Part 6.3 (commencing with Section 12695) of Division 2 of the Insurance Code	(2,742,000)
4280-112-0233—For transfer by the State Controller to the Major Risk Medical Insurance Fund from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund, for the implementation of Part 6.5 (commencing with Section 12700) of Division 2 of the Insurance Code	(4,033,000)
4280-112-0236—For transfer by the State Controller to the Major Risk Medical Insurance Fund from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund, for the implementation of Part 6.5 (commencing with Section 12700) of Division 2 of the Insurance Code	(5,967,000)
4300-001-0001—For support of Department of Developmental Services	22,613,000
Schedule:	
(a) 10-Community Services Program	19,196,000
(b) 20-Developmental Centers Program	7,530,000
(c) 35.01-Administration	17,564,000
(d) 35.02-Distributed Administration	−17,564,000
(e) Reimbursements	−2,122,000
(f) Amount payable from the Developmental Disabilities Program Development Fund (Item 4300-001-0172)	−233,000
(g) Amount payable from the Federal Trust Fund (Item 4300-001-0890)	−1,758,000
Provisions:	
1. The State Department of Developmental Services shall present the results of technical assistance audits and management reviews, conducted to evaluate the quality and timeliness of reporting fiscal and policy information at developmental centers, at public meetings held on campus at the developmental centers.	

Item Amount

4300-001-0172—For support of Developmental Services, for payment to Item 4300-001-0001, payable from the Developmental Disabilities Program Development Fund..... 233,000

4300-001-0890—For support of Developmental Services, for payment to Item 4300-001-0001, payable from the Federal Trust Fund 1,758,000

Provisions:

1. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part H of the Individuals with Disabilities Education Act).

4300-003-0001—For support of Developmental Services, for Developmental Centers..... 18,477,000

Schedule:

(a) 20-Developmental Centers Program 455,281,000

(b) Reimbursements ..... −435,523,000

(c) Amount payable from the California State Lottery Education Fund (Item 4300-003-0814) ..... −517,000

(d) Amount payable from the Federal Trust Fund (Item 4300-003-0890)..... −764,000

Provisions:

1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of $130,000,000. The loan funds will be transferred to this item as needed to meet cash-flow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and subject to the repayment provisions of Section 16351 of the Government Code.

2. Of the amount appropriated in Schedule (a), $903,400 is provided for payment of energy service contracts as required in connection with issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986 A.

3. To the extent that the State Department of Developmental Services is eligible to receive additional Title XIX Medi-Cal reimbursements as a result of population increases in the developmental centers, the department is authorized to expend those

Item Amount

reimbursements for the care of the additional clients upon approval of the Director of Finance.

4. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4300-101-0001 and 4440-011-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairperson of the fiscal committee of each house of the Legislature of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.

5. The State Department of Developmental Services (DDS) shall notify the chairperson of the fiscal committee of each house of the Legislature, the Senate Special Committee on Developmental Disabilities and Mental Health, and the Senate Health and Human Services Committee of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Health Services as well as findings of any other government agency authorized to conduct investigations or surveys of state developmental centers. DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the respective committees within 10 working days of its receipt of these findings. DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, DDS shall provide notification to the above-mentioned committee chairs, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.

4300-003-0814—For support of Developmental Services, for payment to Item 4300-003-0001, payable from the California State Lottery Education Fund 517,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the Department of Developmental

Item Amount

Services pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.

4300-003-0890—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the Federal Trust Fund 764,000

4300-004-0001—For support of Department of Developmental Services (Proposition 98), for Developmental Centers 13,531,000

Schedule:

(a) 20-Developmental Centers Program 18,828,000

(1) 20.17-AB 1202 Contracts 7,311,000

(2) 20.66-Medi-Cal Eligible Education Services 11,517,000

(b) Reimbursements ..... −5,297,000

Provisions:

1. Of the amount appropriated in this item, $5,297,000 is to be used to provide the General Fund match for Medi-Cal Eligible Education Services.

4300-101-0001—For local assistance, Department of Developmental Services, for Regional Centers 578,464,000

Schedule:

10.10-Regional Centers

(a) 10.10.010-Operations 272,676,000

(b) 10.10.020-Purchase of Services 1,035,283,000

(c) 10.10.060-Early Intervention Programs 18,800,000

(d) 10.20.010-Program Development ... 1,426,000

(e) Reimbursements..... −707,010,000

(f) Amount payable from Developmental Disabilities Program Development Fund (Item 4300-101-0172). −2,150,000

(g) Amount payable from Developmental Disabilities Services Account (Item 4300-101-0496) ..... −30,000

(h) Amount payable from Federal Trust Fund (Item 4300-101-0890) .... −40,531,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary

Item Amount

between this item and Item 4300-003-0001. The Director of Finance may authorize the transfer of funds between this item and Item 4260-101-0001 for the state's share of expenditures for developmental services provided to persons eligible under the California Medical Assistance Program.

2. Any funds available from cost-of-living adjustments in the Supplemental Security Income/State Supplementary Payment Program (SSI/SSP) shall be used to offset General Fund costs for residential care services.

3. A loan shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of $110,000,000. The loan funds shall be transferred to this item as needed to meet cash-flow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions of Section 16351 of the Government Code.

4. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 5160-001-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition program.

5. Upon order of the Director of Finance, in order to more effectively meet client service needs, the Controller shall transfer the General Fund share of program costs as necessary between this item and Items 5160-001-0001 and 5160-101-0001 to provide for the net transfer of clients between the Department of Developmental Services and the Department of Rehabilitation for the following:

(a) The conversion of regional center day programs to work activity or supported employment programs.

(b) The transfer between day programs and VR/WAP or VR/Supported Employment Programs.

(c) Clients originating from subdivision (b) of this provision who transfer to a work activity or a supported employment program upon closure from VR.

Item Amount

The transfer of funds shall be accomplished through a budget revision, on a quarterly basis, in the fiscal year in which the clients initially transferred from the regional center day programs.

6. The State Department of Developmental Services shall present the results of any audit review or findings conducted to determine state contract compliance, federal fiscal compliance, and performance contract measures outcomes at publicly held regional center board meetings.

4300-101-0172—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Program Development Fund 2,150,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the chairperson of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

4300-101-0496—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Services Account..... 30,000

4300-101-0890—For local assistance, Department of Developmental Services, for Regional Centers, for payment to Item 4300-101-0001, payable from Federal Trust Fund..... 40,531,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention Program (Part H of the Individuals with Disabilities Education Act).
2. It is the intent of the Legislature that family resource centers may operate through a variety of organizations within their local communities.
3. The State Department of Developmental Services, through coordination with the regional center, shall ensure local interagency coordination

Item		Amount
and collaboration in the provision of early intervention services, including local training activities, child find activities, public awareness, and the family resource center activities.		
4300-295-0001—For local assistance, Department of Developmental Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller.....		455,000
Schedule:		
(1) 98.01.064.480—Judicial Proceedings (Ch. 644, Stats. 1980).....	72,000	
(2) 98.01.069.475—Attorney Fees (Ch. 694, Stats. 1975).....	185,000	
(3) 98.01.125.380—MR Representation (Ch. 1253, Stats. 1980)	104,000	
(4) 98.01.130.480—Conservatorship (Ch. 1304, Stats. 1980)	94,000	
(5) 98.01.135.776—Guardianship/Conservatorship filings (Ch. 1357, Stats. 1976)	0	
Provisions:		
1. Except as provided in Provision 2 below, allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.		
2. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1997–98 fiscal year:		

Item Amount

(a) Guardianship/Conservatorship filings, (Ch. 1357, Stats. 1976)

3. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

4300-301-0001—For capital outlay, Department of Developmental Services 2,191,000

(1) 55.15.130 Agnews: Fire & Life safety upgrades, Building 54—Preliminary plans and working drawings 107,000

(2) 55.50.330 Porterville: Air condition main kitchen—Preliminary plans and working drawings 144,000

(3) 55.50.340 Porterville: Forensic client training building—Preliminary plans, working drawings and construction 1,142,000

(4) 55.10.300 Minor Projects 798,000

4300-490—Reappropriation, Department of Developmental Services. Notwithstanding any other provision of law, as of June 30, 1998, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure until June 30, 1999.

001—General Fund:

(1) Item 4300-101-0001 (a) 10.10.010 and (b) 10.10.020, Budget Act of 1997, for regional centers. One-half of the savings generated by regional centers operating under performance-based contracts shall be reappropriated for one-time expenditures that are approved by the Department of Developmental Services.

4440-001-0001—For support of Department of Mental Health 24,410,000

Schedule:

(a) 10-Community Services 27,116,000

(b) 20-Long-Term Care Services 8,458,000

Item Amount

(c) 35.01-Departmental Administration 12,934,000

(d) 35.02-Distributed Departmental Administration ..... −12,934,000

(e) Reimbursements ..... −9,097,000

(f) Amount payable from the Federal Trust Fund (Item 4440-001-0890)..... −2,067,000

Provisions:

1. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.

2. Of the funds appropriated for support of the Sexually Violent Predator program, any funds in excess of the amount needed for the program shall revert to the General Fund unless the expenditure of those funds is approved by the Department of Finance. Approval of the Department of Finance may not be effective sooner than 30 days after notification to the Joint Legislative Budget Committee.

3. If the federal funds appropriated for support of the State Department of Mental Health/Department of Rehabilitation Cooperative Program are not made available to the state, the positions authorized to support this program shall be eliminated.

4440-001-0890—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Federal Trust Fund 2,067,000

Provisions:

1. Upon order of the Department of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4440-101-0890.

4440-011-0001—For support of the State Hospitals, Department of Mental Health 272,285,000

Schedule:

(a) 20.10-Long Term Care Services-Lanterman-Petris-Short 124,189,000

(b) 20.20-Long Term Care Services-Penal Code and Judicially Committed 272,285,000

(c) 20.30-Long Term Care Services-Other State Hospital Services 61,228,000

Item Amount

(d) Reimbursements ..... −185,130,000

(e) Amount payable from the California State Lottery Education Fund (Item 4440-011-0814)..... −287,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4300-003-0001, 4300-004-0001, 5240-001-0001, and 5460-001-0001.
2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.
3. Upon approval of the State Department of Mental Health, a portion of the funds appropriated in Schedule (b) shall be available to reimburse counties for the cost of treatment and legal services to patients in the four State Department of Mental Health State Hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.
4. The reimbursements identified in Schedule (d) of this item shall include amounts received by the State Department of Mental Health as a result of billing for LPS state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).
5. Of the total amount attributable in the 1998–99 fiscal year to patient-generated collections for LPS patients, a total of $8,000,000 shall be transferred as revenue to the General Fund, and the remainder shall be used to offset county costs for LPS state hospital beds.
6. Of the funds appropriated for the Sexually Violent Predator program, any funds in excess of the

Item Amount

amount needed for the program shall revert to the General Fund unless the expenditure of those funds is approved by the Department of Finance. Approval of the Department of Finance may not be effective sooner than 30 days after notification to the Joint Legislative Budget Committee.

7. The State Department of Mental Health shall consult with the Sheriff of the County of Napa and the Police Chief of the City of Napa in the development, and ongoing modification, of a security plan for Napa State Hospital.

8. The State Department of Mental Health shall provide specialized training to local law enforcement located in the immediate vicinity of Napa State Hospital or Metropolitan State Hospital, as needed, in order to ensure both patient and local community safety. At a minimum, the training shall include information on how to identify a patient, procedures for notifying the state hospitals, and techniques for diffusing and appropriately controlling potentially difficult situations.

9. The State Department of Mental Health shall provide specialized training to level-of-care and, as necessary, non-level-of-care, staff at both Napa and Metropolitan State Hospitals to ensure the safest and most therapeutic environment possible for both patients and staff.

10. The State Department of Mental Health shall provide, to the fiscal and policy committees of the Legislature, the City of Napa, and the County of Napa, quarterly status updates, beginning in September of 1997, on the progress of modifications at the Napa State Hospital.

4440-011-0814—For support of the Department of Mental Health, for payment to Item 4440-011-0001, payable from the California State Lottery Education Fund 287,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the Department of Mental Health pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.

Item	Amount
4440-012-0001—For support of the State Hospitals (Proposition 98), Department of Mental Health	3,400,000
Schedule:	
(a) 20.10-Long-term Care Services-Lanterman-Petris-Short..... 3,400,000	
(b) 20.30-Other State Hospital Services 367,000	
(c) Reimbursements ..... −367,000	
Provisions:	
1. The funds appropriated by this item are available to contract for the provision of education services for mental health patients on state hospital grounds.	
4440-016-0001—For support, Department of Mental Health, for Conditional Release Services	14,880,000
Schedule:	
(a) 20-Long-Term Care Services 14,880,000	
Provisions:	
1. The funds appropriated by this item shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.	
2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Items 4440-001-0001 and 4440-011-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
3. The State Department of Mental Health shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 or in Title 15 (commencing with Section 2960) of Article 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.	
4. Of the funds appropriated by this item, it is intended that no funds shall be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.	

Item	Amount
4440-101-0001—For local assistance, Department of Mental Health	34,356,000
Schedule:	
(a) 10.25-Community Services—Other Treatment	458,707,000
(b) 10.40-Community Services—Adult System of Care	7,772,000
(c) 10.47-Community Services—Children's Mental Health Services	20,354,000
(d) 10.85-AIDS	1,500,000
(e) Reimbursements	−453,977,000
Provisions:	
1. Augmentations to reimbursements in this item from the Office of Emergency Services for Disaster Relief are exempt from Section 28.00 of this act. The State Department of Mental Health shall provide written notification to the Joint Legislative Budget Committee describing the nature and planned expenditure of these augmentations when the amount received exceeds $200,000.	
2. It is the intent of the Legislature that local expenditures for mental health services for Medi-Cal eligible individuals serve as the match to draw down maximum federal financial participation to continue the Short-Doyle/Medi-Cal program.	
3. The funds appropriated in Schedule (b) are for allocation to those counties that had Adult System of Care programs funded pursuant to Chapter 982 of the Statutes of 1988, and may not be used for any other purpose unless approved by the Director of Finance and following 30-day notification to the Joint Legislative Budget Committee.	
4. Non-federal funds appropriated by this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally-allowable maintenance-of-effort expenditure.	
4440-101-0311—For local assistance, Department of Mental Health, all funds that are transferred into the Traumatic Brain Injury Fund pursuant to subdivision (f) of Section 1464 of the Penal Code	500,000

Item Amount

Schedule:

(a) 10.87-Community Services—Traumatic Brain Injury Projects.... 900,000

(b) Reimbursements..... −400,000

4440-101-0890—For local assistance, Department of Mental Health, payable from the Federal Trust Fund 42,518,000

Schedule:

(a) 10.25-Community Services—other treatment 21,860,000

(b) 10.47-Community Services—Children's Mental Health Services..... 12,511,000

(c) 10.75-Community Services—Homeless Mentally Disabled..... 1,647,000

(d) 10.97-Community Services—Healthy Families..... 6,500,000

Provisions:

1. The funds appropriated by this item are for assistance to local agencies in the establishment and operation of mental health services, in accordance with Division 5 (commencing with Section 5000) of the Welfare and Institutions Code.
2. Notwithstanding any other provision of law, funds appropriated in Item 4440-101-0890 of the Budget Act of 1997 for rollover by the counties in the 1998–99 fiscal year shall be used only for the specified purposes for which they were allocated, subject to review and approval of the Department of Mental Health.
3. The Department of Mental Health may authorize advance payments of federal grant funds on a monthly basis to the counties for grantees. These advance payments may not exceed one-twelfth of Section 2.00 of the individual grant award for the 1998–99 fiscal year.
4. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4440-001-0890.
5. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Schedule (a) and Schedule (b) to meet federal requirements.

4440-102-0001—For local assistance, Department of Mental Health (Proposition 98) for early mental health services..... 15,000,000

Item	Amount
4440-103-0001—For local assistance, Department of Mental Health, Program 10.25-Community Services: Other Treatment for Mental Health Managed are	162,569,000

Provisions:

1. The allocation of funds appropriated by this item shall be determined based on a methodology developed by the State Department of Mental Health in consultation with a statewide organization representing counties. This methodology shall be based on a review of actual and projected expenditures for mental health services for Medi-Cal beneficiaries, by county.
2. Of the amount appropriated by this item, $8,000,000 shall be transferred to the Mental Health Managed Care Deposit Fund (Fund 0865).
3. Upon order of the Director of Finance and agreement between the State Department of Mental Health and the State Department of Health Services, the State Controller shall transfer between this item and Item 4260-101-0001 any General Fund amount determined necessary to fully reflect the transfer of responsibility for administration of mental health services pursuant to the implementation of mental health managed care, including any adjustments that may be necessary to implement the San Mateo field test.
4. Notwithstanding any other provision of law, the emergency regulations adopted pursuant to Section 14680 of the Welfare and Institutions Code to implement the second phase of Mental Health Managed Care as provided in Part 2.5 (commencing with Section 5775) of Division 5 of the Welfare and Institutions Code shall remain in effect until July 1, 1999, or until the regulations are made permanent, whichever occurs first, and shall not be subject to the repeal provisions of Section 11346.1 of the Government Code until that time.

4440-111-0001—For local assistance, Department of Mental Health, for caregiver resource centers serving families of brain-damaged adults.....	5,247,000

Provisions:

1. Of the funds appropriated by this item, $200,000 shall be made available to the Statewide Resources Consultant and the Caregiver Resource Centers to carry out responsibilities pursuant to Section 4364 of the Welfare and Institutions Code

Item Amount

to (a) increase Huntington's Disease training opportunities and data collection related to the delivery of high quality in-home and out-of-home care for persons with Huntington's Disease, and (b) increase outreach to Huntington's Disease families for enhanced involvement within the Caregiver Resource Center system, including, but not limited to, augmenting services, such as respite care and specialized family consultation or expanding family support groups.

4440-131-0001—For local assistance, Department of Mental Health, for services to special education pupils..... 12,334,000

Provisions:

1. In allocating to the counties funds for mental health services to pupils who are specified in accordance with Chapter 26.5 (commencing with Section 7570) of Division 7 of Title 1 of the Government Code and the Individuals with Disabilities Education Act Section 602(a) Amendments of 1990, as defined in Section 300.5 of Title 34 of the Code of Federal Regulations, and who meet the requirements of Section 56026 of the Education Code and Sections 3030 and 3031 of Title 5 of the California Code of Regulations, the Department of Mental Health may allocate the funds based on the individual county's needs, in lieu of using the allocation method set forth in Welfare and Institutions Code Section 5701.

4440-295-0001—For local assistance, Department of Mental Health, for reimbursement, in accordance with the provision of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, or the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller..... 25,963,000

Schedule:

(1) 98.01.049.877—Coroner's Costs (Ch. 498, Stats. 1977)..... 103,000

(2) 98.01.081.579—Short-Doyle Case Management (Ch. 815, Stats. 1979)..... 0

(3) 98.01.103.678—Mentally Disordered Offender Recommitments (Ch. 1036, Stats. 1978)..... 181,000

Item	Amount
(4) 98.01.111.479—Not Guilty By Reason of Insanity (Ch. 1114, Stats. 1979)	284,000
(5) 98.01.132.784—Short-Doyle Audits (Ch. 1327, Stats. 1984)	0
(6) 98.01.135.285—Residential Care Services (Ch. 1352, Stats. 1985)	0
(7) 98.01.174.784—Services to Handicapped Students (Ch. 1747, Stats. 1984)	25,395,000

Provisions:

1. Allocations of funds appropriated by this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amount therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1997–98 fiscal year:
   (a) Short-Doyle Case Management (Ch. 815, Stats. 1979)
   (b) Short-Doyle Audits (Ch. 1327, Stats. 1984)

Item		Amount
(c) Residential Care Services (Ch. 1352, Stats. 1985)		
4440-301-0001—For capital outlay, Department of Mental Health		1,306,000
Schedule:		
(1) 55.18.250-Atascadero: New 250 Bed Hospital Addition II—Preliminary plans	984,000	
(2) 55.45.255-Patton: Fire/Life Safety and Environmental Improvements, EB Building—Working drawings	322,000	
4440-301-0660—For capital outlay, Department of Mental Health, payable from Public Buildings Construction Fund		32,956,000
Schedule:		
(1) 55.18.245-Atascadero: New 250 Bed Hospital Addition I—Construction	32,956,000	
Provisions:		
1. The State Public Works Board may issue lease-revenue bonds, notes or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction for the project authorized by this item.		
2. The State Public Works Board and the Department of Mental Health may obtain interim financing for the project costs authorized in this item from any appropriate source including but not limited to the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.		
3. The maximum amount of bonds, notes or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.		
4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund		11,718,000
Schedule:		
(a) 20—Energy Programs	10,452,000	
(b) 40—Community Services	2,407,000	
(c) 50.01—Administration	2,904,000	
(d) 50.02—Distributed Administration	−2,904,000	
(e) Reimbursements	−1,141,000	

Item Amount

Provisions:

1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:
   (a) Administration ..... 5 percent
   The department shall provide the Controller with the dollar value of this allocation limit, as it relates to the appropriation in this item, at the beginning of the state fiscal year, and shall update this information whenever necessary to reflect federal revisions to the grant.
2. Any unexpended federal funds from Item 4700-001-0890, Budget Act of 1997, shall be in augmentation of Item 4700-001-0890 of this Act and not subject to the provisions of Section 28.00.

4700-101-0001—For local assistance, Department of Community Services and Development, for the California Mentor Program 1,000,000

Schedule:

(a) 40-Community Services..... 1,000,000

4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund 109,633,000

Schedule:

(a) 20-Energy Programs 62,581,000
(b) 40-Community Services 50,482,000
(c) Reimbursements ..... −3,430,000

Provisions:

1. On a federal fiscal year basis, the department shall make the following program allocations for the community services block grant as a percentage of the total block grant:
   (a) Discretionary ..... 5 percent
   (b) Migrant and seasonal farm workers ..... 10 percent
   (c) Native American Indian programs..... 3.9 percent
   (d) Community action agencies and rural community services ..... 76.1 percent
   All grantees under the community services block grant program shall be subject to standard state contracting procedures required under the program.

Item Amount

2. The department shall provide the State Controller with the dollar value of these allocation limits, as they relate to the appropriation in this item, at the beginning of the fiscal year, and shall update this information whenever necessary to reflect federal revisions to the grant.
3. Funds collected by the department from energy contractors as a result of overpayments shall be used for local assistance for energy programs, and funds collected from community service block grant (CSBG) contractors as a result of overpayments shall be used for local assistance for CSBG programs in 1998–99.
4. Funds scheduled in Item 4700-101-0890 may be transferred to Item 4700-001-0890 for the administration of the Low Income Home Energy Assistance Programs, subject to approval of the Department of Finance.
5. Any unexpended federal funds from Item 4700-101-0890, Budget Act of 1997, shall be in augmentation of Item 4700-101-0890 of this Act and not subject to the provisions of Section 28.00.

5100-001-0001—For support of Employment Development Department, for payment to Item 5100-001-0870..... 23,622,000

5100-001-0184—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Development Department Benefit Audit Fund 8,905,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

5100-001-0185—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Development Contingent Fund..... 36,915,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.
2. Notwithstanding the provisions of Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section

Item Amount

11006 of the Government Code for the purposes of this item.

3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

5100-001-0514—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Training Fund 82,382,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds disencumbered from Employment Training Fund training contracts during 1998–99 are hereby appropriated for transfer to, and in augmentation of, this item for allocation by the Employment Training Panel for training contracts. The Employment Development Department shall notify the Legislature by September 1, 1999, of the actual amount of funds appropriated pursuant to this provision.

2. Any funds appropriated for the Employment Development Department, State-Local Cooperative Labor Market Information Program, if not expended by June 30, 1999, shall be made available to the Employment Training Fund for purposes of funding job training contracts.

3. Of the funds appropriated by this item, at least $10,000,000 shall be used for training activities for small businesses or consortia of small businesses. For purposes of this provision, ''small business'' means a business that employs fewer than 100 persons. In addition, the Employment Training Panel shall dedicate administrative support for the purpose of reaching out to, and assisting, small businesses, or consortia of small businesses, in accessing the panel's training contract funds.

5100-001-0579—For support of Employment Development Department, payable from the Welfare-to-Work Grant Fund—Federal, to be available for expenditure during the 1998–99, 1999–00, and 2000–01 54,512,000

5100-001-0588—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Unemployment Compensation Disability Fund..... 139,265,000

Item Amount

Provisions:

1. The Employment Development Department shall submit on October 1, 1998, and April 20, 1999, to the Department of Finance for its review and approval, an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying Employment Development Department projections for support expenditures from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the due date. If the Department of Finance does not approve or modify in writing, the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of support expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions for the support of the Disability Insurance program reported pursuant to this provision are not subject to Section 28.00 of this act.
2. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.

5100-001-0869—For support of state programs under the Job Training Partnership Act, Employment Development Department, for Program 60—Job Training Partnership, payable from the Consolidated Work Program Fund..... 163,787,000

Schedule:

(a) 60.11-Administrative Cost Pool 10,205,000
(b) 60.20-Incentive and Technical Assistance..... 10,131,000
(c) 60.30-Older Workers 8,934,000
(d) 60.40-Educational Linkages..... 16,405,000
(e) 60.60-Displaced Workers Program . 84,529,000
(f) 60.65-Veterans 733,000
(g) 60.85-School to Career..... 32,850,000

Item Amount

Provisions:

1. The funds appropriated in this item may be transferred to Item 5100-101-0869, upon the approval of the Department of Finance, when service delivery areas decide to operate projects under the federal guidelines applicable to Adult and Youth Training Programs.
2. Notwithstanding subdivision (a) of Section 2.00 of this act, funds disencumbered from Job Training Partnership Act subgrants during 1998–99 are hereby appropriated for transfer to, and in augmentation of, this item for allocation by the Employment Development Department for Job Training Partnership Act subgrants.
3. The Employment Development Department shall submit on October 1, 1998, and April 20, 1999, to the Department of Finance for its review and approval, an estimate of federal grants and expenditures for both the 1998–99 and 1999–2000 fiscal years, including the assumptions and calculations underlying the Employment Development Department projections. The Department of Finance shall approve, or modify the assumptions underlying, all estimates within 15 working days of the due date. If the Department of Finance does not approve or modify in writing the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of federal grants and expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00 of this act.

5100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund—Federal 533,790,000

Schedule:

(a) 10-Employment and Employment Related Services..... 199,931,000

Item	Amount
(b) 21-Tax Collection and Benefit Payments	524,585,000
(c) 22-California Unemployment Insurance Appeals Board	52,460,000
(d) 30.01-General Administration	48,228,000
(e) 30.02-Distributed General Administration	−43,964,000
(f) 50-Employment Training Panel	75,611,000
(g) Reimbursements	−30,810,000
(h) Amount payable from the General Fund (Item 5100-001-0001)	−23,622,000
(i) Amount payable from the Employment Development Department Benefit Audit Fund (Item 5100-001-0184)	−8,905,000
(j) Amount payable from the Employment Development Contingent Fund (Item 5100-001-0185)	−36,915,000
(k) Amount payable from the Employment Training Fund (Item 5100-001-0514)	−82,382,000
(*l*) Amount payable from the Unemployment Compensation Disability Fund (Item 5100-001-0588)	−139,265,000
(m) Amount payable from the School Employees Fund (Item 5100-001-0908)	−762,000
(n) Amount payable from the Employment Development Contingent Fund (Sec. 1586, Unemployment Insurance Code)	−400,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 1555 of the Unemployment Insurance Code.
2. The Employment Development Department (EDD) shall submit on October 1, 1998, and April 20, 1999, to the Department of Finance for its review and approval, an estimate of expenditures for both current and budget years, including the assumptions and calculations underlying EDD projections for support expenditures for the Unemployment Insurance program from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the due date. If the De-

Item Amount

partment of Finance does not approve or modify in writing the assumptions underlying all estimates within 15 working days of the due date, EDD shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of support expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this appropriation and the Department of Finance approved estimate for the Unemployment Insurance program. Revisions for the support of the Unemployment Insurance program that are reported pursuant to this provision are not subject to Section 28.00 of this act.

5100-001-0908—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the School Employees Fund 762,000

Provisions:

1. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.
3. Provision 2 of Item 5100-001-0870 also applies to this item.

5100-011-0184—For support of the Employment Development Department, the amount of the unencumbered balance exceeding $1,000,000 in the Employment Development Department Benefit Audit Fund as of June 30, 1999, shall be transferred to the General Fund.

5100-011-0185—For support of Employment Development Department payable from the Employment Development Contingent Fund. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the amount, as determined by the Director of Finance, in the Employment Development Contingent Fund as of June 30, 1999, that is in excess of the $1,000,000 reserve re-

Item Amount

quired by Section 1590 of the Unemployment Insurance Code.

5100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund..... (533,790,000)

5100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... (163,787,000)

5100-031-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Welfare-to-Work Grant Fund. ..... (54,512,000)

5100-101-0579—For local assistance under the Welfare-to-Work Grant, Employment Development Department, payable from the Welfare-to-Work Grant Fund—Federal, to be available for expenditure during the 1998–99, 1999–00, and 2000–01 147,050,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds disencumbered from the Welfare-to-Work Grant during 1998–99 are hereby appropriated for transfer to, and in augmentation of, this item for allocation by the Employment Development Department.

5100-101-0588—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Unemployment Compensation Disability Fund.... 1,542,771,000

Provisions:

1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.
3. The Employment Development Department shall submit on October 1, 1998, and April 20, 1999, to the Department of Finance for its review and approval, an estimate of expenditures for both current and budget years, including the assumptions and calculations underlying Employment Development Department projections for benefits payable from this item. The Department of Finance

Item Amount

shall approve, or modify the assumptions underlying, all estimates within 15 working days of the due date. If the Department of Finance does not approve or modify in writing the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of benefit expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00 of this act.

5100-101-0869—For local assistance under the Job Training Partnership Act, Employment Development Department, for Program 60-Job Training Partnership, payable from the Consolidated Work Program Fund 452,427,000

Schedule:

(a) 60.60-Displaced Workers Program.....142,764,000

(b) 60.70-Adult and Youth Training Programs 159,040,000

(c) 60.80-Summer Youth Programs.....150,623,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds disencumbered from Job Training Partnership Act subgrants during 1998–99 are hereby appropriated for transfer to and in augmentation of this item for allocation by the Employment Development Department for Job Training Partnership Act subgrants.

2. The Employment Development Department shall submit on October 1, 1998, and April 20, 1999, to the Department of Finance for its review and approval, an estimate of federal grants and expenditures for both current and budget years, including the assumptions and calculations underlying Employment Development Department projections. The Department of Finance shall approve, or modify the assumptions underlying, all estimates within 15 working days of the due date. If the De-

Item Amount

partment of Finance does not approve or modify in writing the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of federal grants and expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00 of this act.

5100-101-0871—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Federal Unemployment Fund 2,659,454,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.
2. Provision 3 of Item 5100-101-0588 is also applicable to this item.

5100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... (452,427,000)

5100-101-0908—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the School Employees Fund 30,057,000

Provisions:

1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.
3. Provision 3 of Item 5100-101-0588 also applies to this item.

Item		Amount
5100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Federal Unemployment Fund (0871)		(2,659,454,000)
5100-131-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Welfare-to-Work Grant Fund		(147,050,000)
5100-301-0588—For capital outlay, Employment Develpment Department, payable from the Unemployment Compensation Disability Fund		3,000,000
Schedule:		
(1) 80.35.001-San Francisco JS/UI/DI Office—Renovation and Asbestos Abatement—Working drawings and construction	3,000,000	
5100-301-0870—For capital outlay, Employment Development Department, payable from the Unemployment Administration Fund-Federal		1,788,000
Schedule:		
(1) 80.35.001-San Francisco JS/UI/DI Office—Renovation and Asbestos Abatement—Working drawings and construction	1,000,000	
(2) 80.92.001-San Bernardino Office—Renovation and Asbestos Abatement—Preliminary plans and working drawings	215,000	
(3) 80.37.001-Minor Projects	573,000	
5100-301-0871—For capital outlay, Employment Development Department payable from the Unemployment Fund-Federal		3,119,000
Schedule:		
(1) 80.35.001-San Francisco JS/UI/DI Office—Renovation and Asbestos Abatement—Working drawings and construction	3,119,000	
5100-301-0890—For capital outlay, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund-Federal		(1,788,000)
Schedule:		
(1) 80.35.001-San Francisco JS/UI/DI Office—Renovation and Asbestos Abatement—Working drawings and construction	(1,000,000)	

Item Amount

(2) 80.92.001—San Bernardino Office—Renovation and Asbestos Abatement—Preliminary plans and working drawings ..... (215,000)

(3) 80.37.001-Minor Projects ..... (573,000)

5100-302-0890—For capital outlay, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund-Federal ..... (3,119,000)

Schedule:

(1) 80.35.001-San Francisco JS/UI/DI Office—Renovation and Asbestos Abatement—Working drawings and construction..... (3,119,000)

5100-311-0690—For capital outlay, Employment Development Department. To prevent the loss of funds in the Employment Development Department Building Funds, the unencumbered balances of the funds deposited in the Employment Development Department Building Fund shall be transferred to the Federal Unemployment Fund.

Provisions:

1. The Employment Development Department shall report to the Legislature by September 1, 1999, the amount of funds transferred pursuant to this item.

5160-001-0001—For support of Department of Rehabilitation..... 37,390,000

Schedule:

(a) 10-Vocational Rehabilitation Services.....263,613,000

(b) 20-Habilitation Services 2,591,000

(c) 30-Support of Community Facilities 5,751,000

(d) 40.01-Administration..... 20,494,000

(e) 40.02-Distributed Administration ...−20,494,000

(f) Reimbursements ..... −7,035,000

(g) Amount payable from the Federal Trust Fund (Item 5160-001-0890) ..... −224,170,000

(h) Amount payable from the Vending Stands Account Special Deposit Fund, pursuant to Section 16370 of the Government Code) ..... −3,360,000

Provisions:

1. In order to participate in the County Mental Health Cooperative Programs, a county shall identify, in its joint proposal with a local office of

Item Amount

the Department of Rehabilitation, cash and in-kind resources it shall make available for prevocational and other services to supplement vocational rehabilitation resources.

2. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition program.

5160-001-0890—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Federal Trust Fund 224,170,000

Provisions:

1. The amount appropriated by this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated by Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to Independent Living Centers in the amount of federal Social Security Act funding appropriated by Item 5160-101-0890.

5160-101-0001—For local assistance, Department of Rehabilitation 88,411,000

Schedule:

(a) 10-Vocational Rehabilitation Services..... 487,000
(b) 20-Habilitation Services 85,677,000
(c) 30-Support of Community Facilities 9,737,000
(d) Amount payable from Federal Trust Fund (Item 5160-101-0890)..... −7,490,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer funds as are necessary between this item and Item 5160-001-0001 to provide the state's share of client service expenditures for habilitation clients who are eligible to become vocational rehabilitation clients.

5160-101-0890—For local assistance, Department of Rehabilitation, for payment to Item 5160-101-0001, payable from the Federal Trust Fund..... 7,490,000

Item Amount

5170-001-0001—For support of State Independent Living Council 0

Schedule:

(a) 10 State Council Services 419,000

(b) Reimbursements ..... −419,000

5180-001-0001—For support of Department of Social Services 69,970,000

Schedule:

(a) 16-Welfare Programs 70,569,000

(b) 25-Social Services and Licensing...113,495,000

(c) 35-Disability Evaluation and Other Services.....188,734,000

(d) 60.01-Administration 35,635,000

(e) 60.02-Distributed Administration ...−35,635,000

(f) Reimbursements .....−12,995,000

(g) Amount payable from Foster Family Home and Small Family Home Insurance Fund (Item 5180-001-0131)..... −1,503,000

(h) Amount payable from the Federal Trust Fund (Item 5180-001-0890) ..... −288,330,000

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (b) of this item to Schedule (c), Program 25.45, of Item 5180-151-0001, Community Care Licensing, in order to allow counties to perform the facilities evaluation function.

2. The Department of Finance may authorize the transfer of funds from Schedule (b) of this item to Schedule (a)(2), Program 25.25.020, of Item 5180-151-0001, Adoptions, in order to allow counties to perform the adoption programs function.

3. Non-federal funds appropriated by this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally-allowable maintenance of effort expenditure.

Item	Amount
5180-001-0131—For support of Department of Social Services, for payment to Item 5180-001-0001, for claims payments and the operation and maintenance of the Foster Family Home and Small Family Home Insurance Fund	1,503,000

Provisions:

1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 1998–99 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.

   If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 1998–99 fiscal year, the department shall notify the Legislature. Upon notification the amount of the limitation for the 1998–99 fiscal year shall be increased by the amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.

5180-001-0270—For support of Department of Social Services, payable from the Technical Assistance Fund	868,000
5180-001-0271—For support of Department of Social Services, payable from the Certification Fund	666,000
5180-001-0279—For support of Department of Social Services, payable from the Child Health and Safety Fund	331,000
5180-001-0890—For support of Department of Social Services, for payment to Item 5180-001-0001, payable from the Federal Trust Fund	288,330,000

Provisions:

1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoptions program functions, and the facilities evaluation function in Community Care Licensing in the Department of Social Services.

5180-002-0001—For support of Department of Social Services	18,762,000

Item Amount

Schedule:

(a) 16-Welfare Programs 65,555,000

(b) Reimbursements ..... −122,000

(c) Amount payable from the Federal Trust Fund (Item 5180-002-0890).....−46,671,000

Provisions:

1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

5180-002-0890—For support of Department of Social Services, for payment to Item 5180-002-0001, payable from the Federal Trust Fund 46,671,000

Provisions:

1. Provision 1 of Item 5180-002-0001 also applies to this item.

5180-011-0001—For support of Department of Social Services, for transfer to the Foster Family Home and Small Family Home Insurance Fund 1,019,000

Provisions:

1. Provision 1 of Item 5180-001-0131 also applies to this item.

5180-011-0890—For support of Department of Social Services, for transfer to the Foster Family Home and Small Family Home Insurance Fund 484,000

Provisions:

1. Provision 1 of Item 5180-001-0131 also applies to this item.

5180-101-0001—For local assistance, Department of Social Services 2,515,231,000

Schedule:

(a) 16.30-CalWORKs 5,803,911,000

(1) 16.30.010-Assistance Payments 3,117,298,000

(2) 16.30.020-Services.....1,241,204,000

(3) 16.30.030-Administration 532,739,000

Item Amount

(4) 16.30.040-Child Care 712,583,000

(5) 16.30.050-County Probation Facilities 200,087,000

(b) 16.40-Foster Care 983,566,000

(c) 16.45-Non-Assistance Child Support Incentives..... 170,555,000

(d) 16.50-Adoption Assistance Program 141,963,000

(e) 16.55-Refugee Cash Assistance..... 4,810,000

(f) 16.60-Food Stamps 23,104,000

(g) Reimbursements.....−10,235,000

(h) Amount payable from the Federal Trust Fund (Item 5180-101-0890) ..... −4,602,443,000

Provisions:

1. No funds appropriated by this item shall be encumbered unless every rule or regulation adopted and every all-county letter issued by the Department of Social Services that adds to the cost of any welfare program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a welfare program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

Notwithstanding Control Sections 27.00, 28.00 and 28.50 of this act, the availability of funds contained in this item for welfare rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of a federal regulation but excluding those that are (a) specifically required as a result of the enactment of a federal or

Item Amount

state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

Funds appropriated in this item are for welfare programs consisting of state and federal statutory law, regulations, and court decisions, if funds necessary to carry out those decisions are specifically appropriated in this act.

For purposes of this provision, ''welfare'' means those program elements under Welfare Programs as identified in the Governor's Budget.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.
3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid payments in the CalWORKs program.
4. The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision, during the 1998–99 fiscal year that are within or in excess of amounts appropriated in this act for that year.

Item Amount

If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time as the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.

5. The Department of Finance may authorize the transfer of amounts among the Subschedules in Schedule (a) and from Schedule (b) to Item 5180-141-0001 (a), Program 16.80, County Administration to reimburse counties for overpayment recovery activities pursuant to Section 11487.5 of Welfare and Institutions Code.

6. The Department of Finance may authorize the transfer of funds, in an amount not to exceed $26,619,000, from this item to Schedule (a)(1) of Item 5180-151-0001, Child Welfare Services, in order to advance funds to participating counties to conduct a program of family reunification and family maintenance services pursuant to Sections 16500.5 and 16500.55 of the Welfare and Institutions Code.

7. Notwithstanding Section 26.00 of this act, the CalWORKs funding for counties under Schedule (a)(2), 16.30.020—Services; Schedule (a)(3), 16.30.030—Administration; and Schedule (a)(4), 16.30.040—Child Care shall be made as a single allocation pursuant to Section 15204.2 of the Welfare and Institutions Code, except as otherwise provided by Sections 10553.2 and 15204.8. During fiscal year 1998–99, the Department of Social Services may retain up to ten percent of the funds to be allocated pursuant to Sections 10553.2, 15204.2 and 10204.8 of the Welfare and Institutions Code for the purpose of augmenting local allocations based upon actual expenditures, but the department shall fully allocate those funds by June 30, 1999.

8. Of the funds appropriated by this Item for CalWORKs Services, Administration, and Child Care, any funds that remain unexpended in the 1998–99 fiscal year shall be available for reappropriation by the Legislature for the 1999–2000 fiscal year for the CalWORKs program.

Item Amount

9. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, Program 25.45—Community Care Licensing, as necessary, to fund the cost of increased Trustline Services resulting from the CalWORKs child care program.

10. Non-federal funds appropriated by this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance of effort expenditure.

11. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Department of Social Services, the Department of Finance may authorize the transfer of funds from Items 5180-101-0001 and 5180-101-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.

5180-101-0890—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Federal Trust Fund 4,602,443,000

Provisions:

1. Provisions 1, 4, 5 and 7 through 9 and 11 of Item 5180-101-0001 also apply to this item.

2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the cost of the administrative hearing process associated with changes in aid payments in the CalWORKs program.

3. The Department of Finance may authorize the transfer of funds, in an amount not to exceed $4,002,000, from this item to Item 5180-151-0890, Child Welfare Services, in order to advance funds to participating counties to conduct a program of family reunification and family maintenance services pursuant to Sections 16500.5 and 16500.55 of the Welfare and Institutions Code.

Item Amount

4. Of the funds appropriated in this item, $3,627,000 shall be transferred to Item 5100-001-0870 for expenditure by the Employment Development Department for augmentation of the Job Identification System.

5180-102-0001—For local assistance, Department of Social Services 95,000,000

Schedule:

(a) 16.30.020-CalWORKs Services 95,000,000

Provisions:

1. This appropriation shall be used to match federal Welfare-to-Work grant funds appropriated to the Employment Development Department. Notwithstanding Section 15204.2 of the Welfare and Institutions Code, these funds shall be separately allocated to the counties and expended in a manner which meets the federal Welfare-to-Work grant matching requirements.

5180-111-0001—For local assistance, Department of Social Services 2,644,490,000

Schedule:

(a) 16.70-SSI/SSP 2,159,136,000

(b) 25.15-IHSS..... 1,342,280,000

(1) 25.15.010-Services.....1,221,543,000

(2) 25.15.020-Administration 120,737,000

(c) Reimbursements..... −769,353,000

(d) Amount payable from the Federal Trust Fund (Item 5180-111-0890) .–87,573,000

Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.

2. The Department of Finance may authorize the transfer of funds from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with federal law changes in SSI/SSP. The Department of Finance shall transfer funds pursuant to this provision no sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

Item Amount

3. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $88,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available.

4. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0001 in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.

5180-111-0551—For transfer by the State Controller upon Executive Order by the Director of the Department of Finance, from the Temporary Assistance for Needy Families Fund to the Federal Trust Fund..(4,223,081,000)

Provisions:

1. Transfers made pursuant to this item may be for state operations and local assistance expenses eligible for funding through the federal Temporary Assistance for Needy Families block grant established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193).

5180-111-0890—For local assistance, Department of Social Services for payment to Item 5180-111-0001, payable from the Federal Trust Fund..... 87,573,000

Provisions:

1. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0890, in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house

Item Amount

that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.

5180-141-0001—For local assistance, Department of Social Services 269,665,000

Schedule:

(a) 16.80-County Administration.... 986,237,000

(b) 16.85-Automation Projects 60,522,000

(c) Reimbursements ..... −9,082,000

(d) Amount payable from the Federal Trust Fund (Item 5180-141-0890) ..... −768,012,000

Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $127,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.

2. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from Items 5180-141-0001 and 5180-141-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.

3. Provision 1 of Item 5180-101-0001 also applies to this item.

4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the

Item Amount

department shall so report to the Legislature. At the time the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.

5. The Department of Finance may augment the funds appropriated in this item to make allocations to fund county plans that are approved by the State Department of Social Services under Section 15200.6 of the Welfare and Institutions Code.

6. Notwithstanding any other provision of law, of the funds appropriated by this item in Program 16.85, an amount not to exceed $2,404,000 is available to the counties as a loan in fiscal year 1998–99 for the nonfederal share of the operations and maintenance cost of the Statewide Automated Child Support System (SACSS) not eligible for enhanced federal funding. The total outstanding loan amount, inclusive of loans made pursuant to Provision 1 of Item 5180-141-0001 of Section 2.00 of the Budget Act of 1996, and Provision 17 of Item 5180-141-0001 of Section 2.00 of the Budget Act of 1997 may not exceed $6,644,028 over three fiscal years. This loan does not constitute a shift in financial responsibility for any portion of the Child Support Enforcement program as defined by Chapter 4.1 (commencing with Section 10815) of Part 2, and Chapter 9 (commencing with Section 15200) of Part 3 of Division 9 of the Welfare and Institutions Code. Loan repayment may begin at the time as agreed upon between the state and each individual county, but in any case no later than upon full statewide implementation of a statewide automated child support system and shall be repaid as a deduction from respective counties' incentive payments for a period not to exceed 24 months. If the loan is repaid within the 24 months, the state shall forgive 29.4 percent of the funds loaned.

7. Non-federal funds appropriated by this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that

Item Amount

would cause their disqualification as a federally-allowable maintenance of effort expenditure.

5180-141-0890—For local assistance, Department of Social Services, for payment to Item 5180-141-0001, payable from the Federal Trust Fund..... 768,012,000

Provisions:

1. Provisions 1 to 5, inclusive, of Item 5180-141-0001 also apply to this item.

5180-151-0001—For local assistance, Department of Social Services 544,865,000

Schedule:

(a) 25.25-Children's Services..... 1,151,054,000

(1) 25.25.010-Child Welfare Services.....1,061,956,000

(2) 25.25.020-Adoptions 60,072,000

(3) 25.25.030-Child Abuse Prevention...29,026,000

(b) 25.35-Special Programs 73,932,000

(1) 25.35.010-Specialized Services 551,000

(2) 25.35.020-Access Assistance for the Deaf 3,304,000

(3) 25.35.030-Maternity Care 2,010,000

(4) 20.35.040-Refugee Assistance Services.....27,000,000

(5) 20.35.050-County Services Block Grant.....41,067,000

(c) 25.45-Community Care Licensing 14,830,000

(d) Reimbursements ..... −41,482,000

(e) Amount payable from the Child Health and Safety Fund (Item 5180-151-0279)..... −151,000

(f) Amount payable from the Federal Trust Fund (Item 5180-151-0890) ..... −653,318,000

Provisions:

1. The funds appropriated by this item are for social services programs, for the cost of special social services programs for which federal grants in aid are made to the state; for grants or services to lo-

Item Amount

cal agencies for the extension of child welfare services as provided by Chapter 5 (commencing with Section 16500) of Part 4 of Division 9 of the Welfare and Institutions Code; for the cost of the adoption programs and care of children, to be expended in accordance with Chapter 2 (commencing with Section 16100) of Part 4 of Division 9 of the Welfare and Institutions Code; for the costs incurred by counties, including, but not limited to, the required county funds for prevention of child abuse and neglect as provided by Chapter 11 (commencing with Section 18950) of Part 6 of Division 9 of the Welfare and Institutions Code.

2. Provision 1 of Item 5180-101-0001 also applies to this item.

3. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $50,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available.

4. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.

5. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-111-0001 in order to reflect modifications in the use of Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.

6. Non-federal funds appropriated by this item which have been budgeted to meet the state's Temporary Assistance for Needy Families main-

Item Amount

tenance of effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally-allowable maintenance of effort expenditure.

5180-151-0279—For local assistance, Department of Social Services, for payment to 5180-151-0001, payable from the Child Health and Safety Fund..... 151,000

5180-151-0890—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Federal Trust Fund..... 653,318,000

Provisions:

1. Provisions 1, 2, 4, and 5, of Item 5180-151-0001 also apply to this item.

5180-490—Reappropriation, Department of Social Services. Notwithstanding any other provision of law, the unencumbered balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 1999:

0001—General Fund

(1) The balance of the $350,000 appropriation to develop a Risk Assessment Tool (Structured Decision Making) in Program 20.43, Child Welfare Services, Item 5180-001-0001, Budget Act of 1997, is reappropriated for transfer to and in augmentation of Item 5180-001-0001 Program 25 of this act to support the continuing development of the Structured Decision Making tool under Child Welfare Services.

(2) The balances of the appropriations for Welfare-to-Work, county administration, services, and child care in Items 5180-141-0001, 5180-151-0001, and 5180-196-0001 of the Budget Act of 1997 are reappropriated for transfer to and in augmentation of Subschedules (a)(2), (a)(3), or (a)(4) of Item 5180-101-0001 of this Act and administered pursuant to Provision 7 of Item 5180-101-0001.

0890—Federal Fund

(1) The balance of the $350,000 appropriation to develop a Risk Assessment Tool (Structured Decision Making) in Program 20.43, Child Welfare Services, Item 5180-001-0890, Budget Act of

Item Amount

1997, is reappropriated for transfer to and in augmentation of Item 5180-001-0890 Program 25 of this act to support the continuing development of the Structured Decision Making tool under Child Welfare Services.

(2) The balances of the appropriations for Welfare-to-Work, County Administration, Services, and Child Care in Items 5180-141-0890, 5180-151-0890 and 5180-196-0890 of the Budget Act of 1997 are reappropriated for transfer to and in augmentation of Item 5180-101-0890, Programs 16.30.020 or 16.30.030 or 16.30.040 of this act.

YOUTH AND ADULT CORRECTIONAL AGENCY

5240-001-0001—For support of the Department of Corrections..... 3,610,410,000

Schedule:

(a) 21-Institution Program 2,808,315,000

(b) 22-Health Care Services Program 475,333,000

(c) 31-Community Correctional Program 431,547,000

(d) 41.01-Administration 138,388,000

(e) 41.02-Distributed Administration ..... −138,388,000

(f) Reimbursements ..... −61,021,000

(g) Amount payable from the Federal Trust Fund (Item 5240-001-0890). −217,000

(i) Amount payable from the Inmate Welfare Fund (Item 5240-001-0917) ..... −43,547,000

Provisions:

1. Funds appropriated to accommodate projected institutional population levels in excess of those that actually materialize, if any, shall revert to the General Fund.
2. Funds appropriated to accommodate projected parole population levels in excess of those that actually materialize, if any, shall revert to the General Fund.
3. Any funds recovered as a result of audits of locally operated return-to-custody centers shall revert to the General Fund.
4. When contracting with counties for vacant jail beds for any inmate under the jurisdiction of the Director of the Department of Corrections, the de-

Item Amount

partment shall not reimburse counties more than the average amount it costs the state to provide the same services in comparable state institutions. This restriction shall not apply to any existing contract, but shall apply to the extension or renewal of that contract. In addition, the total operational cost of incarcerating state inmates in lease county jail beds (which includes state costs, but is exclusive of one-time and capital outlay costs), shall not exceed the department's average cost for operating comparable institutions.

5. Notwithstanding any other provision of law, funds appropriated in Schedule (a) for McGee Training Facility rent payments may be transferred to Item 5240-003-0001 by the Controller, upon order of the Director of Finance, as necessary to provide rental payments on lease revenue bonds for the McGee Training Facility if a bond sale occurs.

6. Notwithstanding any other provision of law, but subject to providing 30 days' prior notification to the Joint Legislative Budget Committee, funds appropriated in Schedule (a) or (b), or both, of this item may be transferred to Item 5240-101-0001, Schedule (b), upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jail.

7. Of the funds appropriated by this item, $250,000 shall be expended for Interferon treatment, and related tests, for inmates infected with hepatitis B and C. Any funds not used for these purposes shall revert to the General Fund.

8. Notwithstanding any other provision of law, upon approval of the Department of Finance, the Department of Corrections may transfer, between Schedules (a), (b), and (c) of this item, up to 5 percent of the amounts appropriated in these schedules. Any transfer of funds appropriated in Schedules (a), (b), and (c) of this item exceeding 5 percent may occur not sooner than 30 days after notification thereof to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of the Legislature.

9. The Department of Corrections shall have the authority to contract for 5,000 Community Correctional Facility beds.

Item Amount

10. Of the funds appropriated in this item, $2,000,000 shall be expended for new drug therapies approved by the Food and Drug Administration (FDA) for HIV, AIDS, and other chronic diseases. Any funds not used for these purposes shall revert to the General Fund.

5240-001-0890—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Federal Trust Fund 217,000

5240-001-0917—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Inmate Welfare Fund 43,547,000

5240-003-0001—For support of the Department of Corrections for rental payments on lease revenue bonds 263,952,000

Schedule:

(a) Southern Maximum Security Complex 12,178,000
(b) Mule Creek State Prison..... 15,997,000
(c) California State Prison Corcoran.... 34,154,000
(d) Pelican Bay State Prison 27,926,000
(e) Central California Women's Facility 15,388,000
(f) Calipatria State Prison 18,654,000
(g) Centinella State Prison 19,626,000
(h) Pleasant Valley State Prison..... 18,940,000
(i) High Desert State Prison 24,146,000
(j) Valley State Prison..... 14,640,000
(k) Salinas Valley State Prison 24,143,000
(*l*) CSATF & SP at Corcoran II..... 34,986,000
(m) Emergency Bed Program..... 11,700,000
(n) Insurance 1,551,000
(o) Reimbursements.....–10,077,000

5240-101-0001—For local assistance, Department of Corrections..... 27,628,000

Schedule:

(a) 21-Institution Program..... 9,439,000
(b) 31-Community Correctional Program..... 18,189,000

Provisions:

1. The amount appropriated by this item is provided for the following purposes:
   a. To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of Division 3 (commencing with Section 3000) of the Welfare and Institutions Code and the Western Interstate Corrections Compact (Section 11190

Item	Amount
of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.	
b. To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred, expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.	
c. To pay court costs and county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which a service is performed by the coroner, a hearing is held on the return of a writ of habeas corpus, the district attorney declines to prosecute a case referred by the Department of Corrections, a judgment is rendered for a court hearing or trial, an appeal ruling is rendered for the trial judgment, or an activity is performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.	

Item Amount

Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

d. To reimburse counties for the cost of detaining state parolees pursuant to Section 4016.5 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred. Claims filed by local jurisdictions may not include booking fees, may not recover detention costs in excess of $59 per day, and shall be limited to the detention costs for those days on which parolees are held subject only to a Department of Corrections request pursuant to subdivision (b) of Section 4016.5 of the Penal Code. Expenditures shall be charged to either the fiscal year in which the claim is received by the Department of Corrections or the fiscal year in which the warrant is issued.

2. Notwithstanding any other provision of law, upon 30-day prior notification to the Chairperson of the Joint Legislative Budget Committee, funds appropriated in Schedule (b) of this item may be transferred to Schedules (a) or (b), or both, of Item 5240-001-0001, upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jails or for the auditing or monitoring of local assistance costs.

5240-301-0001—For capital outlay, Department of Corrections 40,679,000

Schedule:

(1) 61.01.001-Statewide: Budget Packages and Advance Planning..... 400,000

(2) 61.01.713-Statewide: Electrified Fencing—Study 730,000

(3) 61.06.425-Deuel Vocational Institution, Tracy: Reception Center Screening and Evaluation—Working drawings and construction..... 463,000

(4) 61.07.101-Folsom State Prison, Represa: Renovate Dental Clinic—Preliminary plans and working drawings..... 130,000

Item	Amount
(5) 61.07.102-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building 1—Preliminary plans and working drawings.....	181,000
(6) 61.07.103-Folsom State Prison, Represa: Renovate Supply Heating and Ventilation, Building 1—Preliminary plans and working drawings.....	134,000
(7) 61.07.104-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building 2—Preliminary plans and working drawings.....	100,000
(8) 61.07.105-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building 3—Preliminary plans and working drawings.....	132,000
(9) 61.07.106-Folsom State Prison, Represa: Gang Shower Conversion, Building 1—Preliminary plans and working drawings.....	75,000
(10) 61.07.425-California State Prison-Sacramento, Represa: Correctional Clinical Case Management and Enhanced Outpatient Care—Working drawings and construction.....	1,762,000
(11) 61.08.020-California Institution for Men, Chino: PCE Contamination Clean-up—Construction	3,128,000
(12) 61.08.024-California Institution for Men, Chino: Replace Locking Devices, RC Central—Working drawings and construction.....	2,330,000
(13) 61.08.425-California Institution for Men—Central, Chino: Correctional Clinical Case Management and Reception Center Screening and Evaluation—Working drawings and construction	784,000
(14) 61.08.426-California Institution for Men—East, Chino: Reception Center Screening and Evaluation—Working drawings and construction.....	53,000

Item	Amount
(15) 61.08.427-California Institution for Men—Minimum, Chino: Correctional Clinical Case Management—Working drawings and construction.....	432,000
(16) 61.09.426-California State Prison-Solano, Vacaville: Correctional Clinical Case Management—Working drawings and construction.....	447,000
(17) 61.09.427-California State Prison-Solano, Vacaville: Correctional Treatment Center, Phase II—Preliminary plans and working drawings.....	227,000
(18) 61.10.051-California Men's Colony—West, San Luis Obispo: Central Kitchen Replacement—Preliminary plans and working drawings.....	310,000
(19) 61.11.425-Richard J. Donovan Correctional Facility, San Diego: Correctional Clinical Case Management and Reception Center Screening and Evaluation—Working drawings and construction.....	721,000
(20) 61.12.426-California State Prison-San Quentin, San Quentin: Correctional Treatment Center, Phase II—Preliminary plans and working drawings.....	1,229,000
(21) 61.13.426-California Institution for Women, Frontera: Correctional Clinical Case Management and Enhanced Outpatient Care—Working drawings and construction.....	604,000
(22) 61.13.427-California Institution for Women, Frontera: Reception Center Screening and Evaluation—Working drawings and construction.....	375,000
(23) 61.13.428-California Institution for Women, Frontera: Correctional Treatment Center, Phase II—Preliminary plans and working drawings.....	1,060,000

Item	Amount
(24) 61.14.030-Minor Projects.....	5,500,000
(25) 61.14.031-Minor Projects: Various Disability Placement Plan (DPP) projects—Preliminary plans, working drawings and construction.....	6,348,000
(26) 61.15.030-California Rehabilitation Center, Norco: Patton State Hospital Security Perimeter—Preliminary plans, working drawings and construction	1,995,000
(27) 61.15.031-California Rehabilitation Center, Norco: Construct Water Filtration Plant—Preliminary plans and working drawings.....	41,000
(28) 61.15.425-California Rehabilitation Center, Norco: Correctional Clinical Case Management—Working drawings and construction.....	416,000
(29) 61.16.021-Sierra Conservation Center, Jamestown: Effluent Disposal Pipeline—Preliminary plans.	569,000
(30) 61.17.425-Avenal State Prison, Avenal: Correctional Clinical Case Management—Working drawings and construction.....	447,000
(31) 61.18.426-Mule Creek State Prison, Ione: Correctional Clinical Case Management and Enhanced Outpatient Care—Working drawings and construction	1,526,000
(32) 61.18.427-Mule Creek State Prison, Ione: Correctional Treatment Center, Phase II—Preliminary plans and working drawings.....	215,000
(33) 61.21.425-California State Prison-Los Angeles County, Lancaster: Correctional Clinical Case Management and Enhanced Outpatient Care—Working drawings and construction	1,595,000
(34) 61.23.425-California State Prison-Corcoran, Corcoran: Correctional Clinical Case Management and Enhanced Outpatient Care—Working drawings and construction.....	1,630,000

Item	Amount
(35) 61.26.425-Central California Women's Facility, Madera: Enhanced Outpatient Care and Reception Center Screening and Evaluation—Working drawings and construction	1,010,000
(36) 61.26.426-Central California Women's Facility, Madera: Correctional Clinical Case Management—Working drawings and construction	517,000
(37) 61.27.425-Wasco State Prison-Reception Center, Wasco: Reception Center Screening and Evaluation—Working drawings and construction	683,000
(38) 61.27.426-Wasco State Prison-Reception Center, Wasco: Correctional Clinical Case Management—Working drawings and construction	482,000
(39) 61.28.426-North Kern State Prison, Delano: Reception Center Screening and Evaluation—Working drawings and construction	649,000
(40) 61.28.427-North Kern State Prison, Delano: Correctional Clinical Case Management—Working drawings and construction	482,000
(41) 61.28.428-North Kern State Prison, Delano: Correctional Treatment Center, Phase II—Preliminary plans and working drawings	215,000
(42) 61.30.426-Centinela State Prison, Imperial: Correctional Treatment Center, Phase II—Preliminary plans and working drawings	276,000
(43) 61.34.426-Ironwood State Prison, Blythe: Correctional Treatment Center, Phase II—Preliminary plans and working drawings	276,000

Provisions:

1. The funds appropriated in Schedule (1) are to be allocated by the Department of Corrections, upon approval by the Department of Finance, to de-

Item		Amount
velop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are expected to be included in the 1999–2000 or 2000–2001 Governor's Budget, and for which cost estimates or preliminary plans can be developed prior to legislative hearings on the 1999–2000 and 2000–2001 Governor's Budgets, respectively. These funds may be used for all of the following: budget package development, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for that purpose is not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.		
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.		
5430-001-0001—For support of the Board of Corrections		1,324,000
Schedule:		
(a) 11-Corrections Standards and Services	2,528,000	
(b) 21-Standards and Training for Local Officers	2,333,000	
(c) 31.01-Administration	297,000	
(d) 31.02-Distributed Administration	−297,000	
(e) Reimbursements	−524,000	
(f) Amount payable from the Corrections Training Fund (Item 5430-001-0170)	−2,141,000	
(g) Amount payable from the 1988 County Correctional Facilities Capital Expenditure and Youth Facility Fund (Item 5430-001-0796)	−500,000	
(h) Amount payable from the Federal Trust Fund (Item 5430-006-0890)	−372,000	
Provisions:		
1. Notwithstanding any other provision of law, of the funds appropriated by this item, $41,333 shall only be expended by the Board of Corrections to		

Item	Amount
provide oversight of the implementation and evaluation of projects related to the Violent Offender Incarceration/Truth in Sentencing Program, and shall be available for expenditure until June 30, 2002.	
5430-001-0170—For support of the Board of Corrections, for payment to Item 5430-001-0001, payable from Corrections Training Fund	2,141,000
5430-001-0796—For support of the Board of Corrections, for payment to Item 5430-001-0001, payable from the 1988 County Correctional Facilities Capital Expenditure and Youth Facility Fund	500,000
5430-006-0890—For support of the Board of Corrections, for payment to Item 5430-001-0001, payable from the Federal Trust Fund (Federal Crime Bill)...	372,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated by this item shall be available for expenditure until June 30, 2002.	
5430-101-0170—For local assistance, Board of Corrections, Program 21—Standards and Training for Local Officers, payable from the Corrections Training Fund	8,220,000
5430-102-0001—For local assistance, Board of Corrections.....	14,000,000
Provisions:	
1. The Board of Corrections shall allocate funds to the City of Los Angeles on a proportional basis consistent with the prior year allocation for the Community Law Enforcement and Recovery Demonstration Project established by Chapter 506, Statutes of 1997.	
5430-103-0001—For local assistance, Board of Corrections.....	2,000,000
Provisions:	
1. Demonstration grants shall be awarded by the Board of Corrections on a competitive basis for the At-Risk Youth Early Intervention Program established by Chapter 909, Statutes of 1997.	
5430-106-0890—For local assistance, Board of Corrections Program 11, payable from Federal Trust Fund	12,015,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated by this item shall be available for expenditure until June 30, 2002.	

Item		Amount
5430-295-0001—For local assistance, Board of Corrections, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller		700,000
Schedule:		
(1) 98.01.022.193—Mandates: Domestic Violence Treatment Program Approvals (Ch. 221, Stats. 1993)	700,000	
(2) 98.01.033.281—Mandates: Victims' Statements—Minors (Ch. 332, Stats. 1981)	0	

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are

Item Amount

specifically identified by the Legislature for suspension during the 1998–99 fiscal year:

(a) Victim's Statements—Minors (Ch. 332, Stats. 1981)

5430-490—Reappropriation, Board of Corrections. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in the appropriations and shall be available for expenditure until June 30, 2001.

0001-General Fund

(1) Item 5430-101-0001, Budget Act of 1996 (Juvenile Justice Grants)

(2) 5430-001-0001, Budget Act of 1997:

(a) Repeat Offender Program

(b) Violent Offender Incarceration/Truth-In-Sentencing—state operations match ($173,000)

(3) 5430-105-0001, Budget Act of 1997 (Repeat Offender Program)

0890—Federal Trust Fund

(1) Item 5430-005-0890, Budget Act of 1997 (Violent Offender Incarceration/Truth-In-Sentencing)

5440-001-0001—For support of the Board of Prison Terms, Program 10 13,378,000

5450-001-0001—For support of the Youthful Offender Parole Board, Program 10..... 3,303,000

5460-001-0001—For support of the Department of the Youth Authority..... 266,143,000

Schedule:

(a) 20-Institutions and Camps 279,425,000

(b) 30-Parole Services..... 42,934,000

(c) 40-Education Services 10,003,000

(d) 50.01-Administration..... 18,056,000

(e) 50.02-Distributed Administration ...−17,954,000

(f) Reimbursements .....−63,463,000

(g) Amount payable from the 1988 County Correctional Facilities Capital Expenditure and Youth Facility Bond Fund (Item 5460-001-0796)..... −154,000

(h) Amount payable from the California State Lottery Education Fund—California Youth Authority (Item 5460-001-0831) ..... −1,229,000

Item Amount

(i) Amount payable from the Federal Trust Fund (Item 5460-001-0890)..... −1,475,000

Provisions:

1. Of the funds appropriated in Schedule (a), $31,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986A.
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of the Youth Authority for the purpose of meeting operational cash-flow obligations for the 1998–99 fiscal year. The loan shall not exceed the estimated amount of reimbursements to be collected, pursuant to Chapter 6 of the Statutes of 1996, for the final quarter of any fiscal year in which the loan is to be provided.
4. Notwithstanding any other provision of law, the Department of the Youth Authority may transfer up to five percent of the amount in Schedule (a), (b), or (c) between Schedules (a), (b), and (c) for adjustments as a result of the creation of Program 40-Education Services, upon approval of the Department of Finance. Any transfers for this purpose exceeding 5 percent may occur not sooner than 30 days after notification thereof to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of the Legislature.

5460-001-0796—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the 1988 County Correctional Facilities Capital Expenditure and Youth Facility Bond Fund 154,000

5460-001-0831—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the California State Lottery Education Fund—California Youth Authority 1,229,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the Department of the Youth Authority pursuant to Section 8880.5 of the Government Code and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. Such additional

Item Amount

funds may be expended only upon written approval of the Department of Finance.

5460-001-0890—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the Federal Trust Fund 1,475,000

5460-003-0001—For support of the Department of the Youth Authority for rental payments and insurance on lease revenue bonds 404,000

5460-011-0001—For support of the Department of the Youth Authority (Proposition 98) 41,671,000

Schedule:

(a) 40-Education Services 41,671,000

5460-101-0001—For local assistance, Department of the Youth Authority 3,919,000

Schedule:

(a) 20-Institutions and Camps 92,000

(b) 30-Parole Services..... 3,827,000

Provisions:

1. The amount appropriated by this item is provided for the following purposes:

a. To pay the transportation costs of persons committed to the Department of the Youth Authority to or between its facilities, including the return of parole violators, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.

b. To reimburse counties, pursuant to Section 1776 of the Welfare and Institutions Code, for the cost of the detention of Youth Authority parolees who are detained on alleged parole violations, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.

5460-301-0001—For capital outlay, Department of the Youth Authority 14,211,000

Item	Amount
Schedule:	
(1) 60.01.035-Statewide: Budget Packages and Advanced Planning.....	250,000
(2) 60.01.070-Statewide: Install Personal Alarm Systems—Working drawings.....	609,000
(3) 60.02.055-Preston Youth Correctional Facility: Perimeter Security Fencing—Working drawings and construction.....	1,555,000
(4) 60.02.075-Preston Youth Correctional Facility: Water Line Replacement—Preliminary plans and working drawings.....	448,000
(5) 60.26.050-DeWitt Nelson Youth Correctional Facility: Visitor's Security Entrance/Hall—Preliminary plans and working drawings.....	224,000
(6) 60.54.080-Fred C. Nelles Youth Correctional Facility: Visitor's Security Entrance/Hall—Preliminary plans and working drawings.....	145,000
(7) 60.54.090-Fred C. Nelles Youth Correctional Facility: Sewer Line Replacement—Preliminary plans and working drawings.....	222,000
(8) 60.56.030-Southern Youth Correctional Reception Center/Clinic: Visiting Facility—Preliminary plans and working drawings.....	123,000
(9) 60.58.070-Ventura Youth Correctional Facility: Special Education Assessment Center—Preliminary plans and working drawings.....	122,000
(10) 60.58.080-Ventura Youth Correctional Facility: Visitor's Security Entrance/Visiting Hall—Preliminary plans and working drawings.....	224,000
(11) 60.58.090-Ventura Youth Correctional Facility: Ward Separation Plan—Preliminary plans, working drawings and construction.....	837,000
(12) 60.67.080-Heman G. Stark Youth Correctional Facility: Living Unit Doors, Units 1/111—Working drawings and construction.....	4,877,000

Item Amount

(13) 60.67.110-Heman G. Stark Youth Correctional Facility: Master Key System—Working drawings and construction 1,075,000

(14) 60.90.010-Minor Projects..... 3,500,000

Provisions:

1. The funds appropriated in Schedule (1) shall be allocated by the Department of the Youth Authority, upon approval of the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plans funds, working drawings funds, or working drawing or construction funds are expected to be included in the Governor's Budget for the 1999–2000 or 2000–2001 fiscal year, and for which cost estimates and/or preliminary plans can be developed prior to legislative hearings on the Governor's Budget for the 1999–2000 or 2000–2001 fiscal year. These funds may be used for the following: budget package development, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for these purposes shall not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.

5460-401—In the event the bonds authorized for the projects scheduled in Item 5460-301-0660, Budget Act of 1997, are not sold, the Department of the Youth Authority shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.

EDUCATION

6110-001-0001—For support of Department of Education 32,226,000

Item	Amount
Schedule:	
(a) 10-Instruction	41,281,000
(b) 20-Instructional Support	47,089,000
(c) 30-Special Programs	35,286,000
(d) 41.00-Executive Management and Special Services	9,595,000
(e) 41.01-State Board of Education	1,211,000
(f) 42.01-Department Management and Special Services	25,044,000
(g) 42.02-Distributed Department Management and Special Services	−25,044,000
(h) Reimbursements	−14,447,000
(i) Amount payable from Federal Trust Fund (Item 6110-001-0890)	−87,789,000

Provisions:

1. An amount equal to or greater than the amount appropriated in Schedule (e) shall be available for support of the State Board of Education.
2. Notwithstanding Sections 33190 and 51219 of the Education Code, or any other provision of law, the State Department of Education shall expend no funds to prepare (a) a statewide summary of student performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer students.
3. Of the amount appropriated by this item, $74,000 shall be expended for staff in the department's Program Evaluation and Research Division to (a) review and approve studies and program evaluations and (b) assist in contract management.
4. Of the funds appropriated in this item, $90,000 shall be available only for Educational Technology support services pursuant to Section 51874 of the Education Code and for the expenses incurred by members of the Education Council for Technology in Learning in carrying out their duties.
5. Notwithstanding any other provision of law, of the funds appropriated in this item, $2,500,000 shall be used to provide technical assistance and administrative support to the Healthy Start Program and $240,000 shall be used to provide technical assistance and administrative support for the Teen Pregnancy Prevention and Intervention Program (Art. 1 (commencing with Sec. 8800), Ch. 5, Part 6, Ed. C.).
6. Of the funds appropriated by this item, $300,000 and two positions shall be available only for plan-

Item Amount

ning and implementation of the focus schools program authorized by Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code.

7. Funds appropriated by this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
   (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.
   (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
   (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the State Board of Control.
8. Of the funds appropriated by this item, $261,000 shall be used for support of the Single Gender Academies program. These funds are to provide one position and $175,000 shall be used for an independent evaluation of the program.
9. Of the funds appropriated by this item, $150,000 shall be used for the Gang Risk Intervention Program (Ch. 5 (commencing with Sec. 58700), Pt. 31, Ed. C.).
10. The funds appropriated in Schedule (e) shall be for the support of the State Board of Education

Item Amount

and shall be directed to meet the policy priorities of its members.

11. The funds appropriated by this item may not be expended for any REACH program.

12. The funds apropriated by this item may not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.

13. Of the funds appropriated in this item, $206,000 shall be available as matching funds for the Department of Rehabilitation and provide coordinated services to disabled pupils. Expenditure of the funds shall be identified in the memorandum of understanding or other written agreement with the Department of Rehabilitation to ensure an appropriate match to federal vocational rehabilitation funds.

14. Of the funds appropriated in this item, no less than $3,142,000 is available for support of Child Care Services (Program 30.10).

15. Pursuant to Provision 10 of Item 6110-196-0001, the Department of Finance may transfer up to $20,000,000 of federal funds to this item.

16. Of the funds appropriated by this item, $375,000 is available for support of the class size reduction program.

17. The State Department of Education may not begin the charter school direct funding pilot project until the Director of Finance has approved the department's policy for the fiscal accountability and liability of charter schools selected for the pilot project. The Director of Finance shall provide notification of that approval to the chairperson of the fiscal and appropriate policy committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee, not less that 30 days prior to the effective date of this approval of the policy.

18. Of the amount appropriated in Schedule (b), $50,000 is for reporting the results of physical performance tests administered by school districts in 1998 pursuant to Chapter 6 (commencing with section 60800) of Part 33 of the Education Code. The California Department of

Item	Amount
Education shall ensure that results comparing the performance of pupils in each school and district to national norms are reported to local governing boards and shall submit a report of statewide results comparing the performance of California pupils to national norms to the Legislature and the Governor prior to January 1, 1999.	
6110-001-0178—For support of the Department of Education, Program 20.30—Instructional Support, for the purpose of conducting schoolbus driver instructor training as provided in Section 40070 of the Education Code, payable from the Driver Training Penalty Assessment Fund	993,000
6110-001-0231—For support of Department of Education, Program 20.10.045-Instructional Support, Curriculum Services—Health and Physical Education-Drug Free Schools, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	969,000
6110-001-0344—For support of Department of Education, Program 20.30 Administrative Services to local educational agencies, payable from the State School Building Lease-Purchase Fund	1,513,000
Provisions:	
1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, reconstruction, rehabilitation, modernization, maintenance, deferred maintenance, year-round school programs, and schoolsite acquisition.	
6110-001-0687—For support of Department of Education, for the California State Agency for Donated Food Distribution, Program 30.50—Donated Food Distribution, payable from the Donated Food Revolving Fund	9,111,000
6110-001-0890—For support of Department of Education, for payment to Item 6110-001-0001, payable from the Federal Trust Fund	87,789,000
Provisions:	
1. The funds appropriated by this item include Federal Vocational Education Act funds for the 1998–99 fiscal year to be transferred to the California Community Colleges by means of interagency agreements. These funds shall be used by the California Community Colleges for the administration of vocational education programs.	

Item Amount

2. Of the funds appropriated by this item, $82,000 is available to the Advisory Commission on Special Education for the in-state travel expenses of the commissioners and the secretary to the commission.
3. Of the funds appropriated by this item, $382,000 is available for programs for homeless youth and adults pursuant to the federal Stewart B. McKinney Act. The department shall participate on the Health and Welfare Agency Homeless Task Force and shall consult with the Departments of Economic Opportunity, Mental Health, Housing and Community Development, and Economic Development in operating this program.
4. Of the funds appropriated by this item, up to $364,000 shall be used to provide in-service training for special and regular educators and related persons, including, but not limited to, parents, administrators, and organizations serving severely disabled children. These funds are also to provide up to four positions for this purpose.
5. Of the funds appropriated by this item, $318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers through Second Language Immersion Institutes.
6. Of the amount appropriated by this item, $177,000 shall be used for the administration of the federal public charter schools grant program.
7. Of the funds appropriated in this item, $2,600,000 shall be for the administration of programs funded with federal Goals 2000 funds. Funds shall be allocated for the following purposes:
   (a) $1,100,000 for general administration of the Goals 2000 funds and administration of local assistance grants and other programs using Goals 2000 funds. Of this amount $120,000 shall be for the state operations costs necessary to manage a contract for the evaluation of the Class Size Reduction Program identified in provision (b).
   (b) $500,000 for a contract for an independent evaluation of the Class Size Reduction Program as required by Education Code Section 52128. Funds shall not be released for this purpose until the State Department of Education has certified to the Department of Fi-

Item Amount

nance that matching funds have been secured from third party sources for the CSR evaluation activities.

(c) $500,000 shall be for an evaluation of the impact of the California Reading Initiative on the reading achievement of pupils in the public schools. The California Reading Initiative consists of all appropriations in the Budget Act or in any other measure, and all legislation, chaptered during 1996 or 1997 addressing pre-service and in-service training, instructional materials, credential requirements, or any other activities related to reading instruction. The State Department of Education shall develop a plan for the evaluation and shall submit that plan to the State Board of Education for amendments and approval prior to initiating the evaluation.

(d) $500,000 is to support the California State University Center for Teaching Careers, which was established pursuant to Chapter 864, Statutes of 1997.

8. Of the funds appropriated in this item, $7,895,000 is from the Child Care and Development Block Grant Fund and includes $226,000 for the costs of fingerprint services for the Trustline Registry to the Department of Justice and $158,000 for an Interagency Agreement with the Child Development Programs Advisory Committee.

9. Of the funds appropriated by this item, $1,030,000 shall be used for administration of the Technology Literacy Challenge Grant Program. Of this amount, $580,000 is available only for contracted technical support and evaluation services associated with implementation of the Technology Literacy Challenge Grant Program.

10. Of the funds appropriated by this item, $2,000,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for the Special Education Program.

11. Of the funds appropriated by this item, $650,000 shall be allocated by the State Department of Education to an independent evaluator to assist school districts and county offices of education in developing data collection and analysis systems, and to perform an evaluation for the High-

Item	Amount
Risk First-Time Offenders Program pursuant to Article 1 (commencing with Section 47760) of Chapter 2 of Part 26.95 of the Education Code.	
6110-001-0975—For support of Department of Education, Program 20.40.040—Library and Learning Resources, payable from the California Public School Library Protection Fund	15,000
Provisions:	
1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 6 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made by this item may be increased subject to the approval of the Department of Finance.	
6110-003-0001—For support of Department of Education, Program 20.30.020-Instructional Support, Standardized Account Code Structure	927,000
Provisions:	
1. The funds appropriated by this item shall be used only for the direct costs to administer the Standardized Account Code Structure program, as established by Chapter 237 of the Statutes of 1993, to assist any school district or county office of education in financial distress or bankruptcy, to make available standard fiscal, demographic, and performance data to policy decision makers, and for indirect costs for those programs at the rate approved by the United States Department of Education.	
6110-004-0001—For support of Department of Education, Program 20.60.020-Instructional Support, School Crime Report	1,222,000
Provisions:	
1. Of the funds appropriated by this item, $321,000 shall be available to the State Department of Education for training and monitoring activities associated with the school crime reporting program pursuant to Chapter 1.2 (commencing with Section 628) of Title 15 of Part 1 of the Penal Code. The funds described in this provision shall be used only for the direct costs to administer that school crime reporting program, and for indirect costs of the program at the rate approved by the United States Department of Education.	
2. Of the funds appropriated by this item, $901,000 shall be allocated by the State Department of Edu-	

Item Amount

cation to the Butte County Office of Education pursuant to a contract entered into between the department and the Butte County Office of Education for the performance of other activities associated with the school crime reporting program identified in Provision 1.

6110-005-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools, Program 10.60.040 22,639,000

Schedule:

(a) 10.60.040-Instruction 23,226,000

(1) 10.60.040.001-School for the Blind, Fremont 3,351,000

(2) 10.60.040.002-School for the Deaf, Fremont 10,525,000

(3) 10.60.040.003-School for the Deaf, Riverside..... 9,350,000

(b) Reimbursements ..... −587,000

Provisions:

1. Of the amount appropriated by this item, $362,000 shall be available for the assessment centers at the State Special Schools.

2. Of the amount appropriated by this item, $358,000 shall be used for the provision of a four-week extended session in the State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont.

3. Of the amount appropriated by this item, up to $13,000 is provided for payment of energy service contracts in connection with the issuance of Energy Conservation Efficiency Revenue Bonds.

6110-006-0001—For support of Department of Education (Proposition 98), as allocated by the Department of Education to the State Special Schools..... 27,075,000

Schedule:

(a) 10.60.040-Instruction, State Special Schools..... 31,477,000

(1) 10.60.040.001-School for the Blind, Fremont 3,913,000

(2) 10.60.040.002-School for the Deaf, Fremont 10,551,000

Item	Amount
(3) 10.60.040.003-School for the Deaf, Riverside..... 9,447,000	
(7) 10.60.040.007-Diagnostic Centers ... 7,566,000	
(b) Reimbursements.....	−4,251,000
(c) Amount payable from the California State Lottery Education Fund (Item 6110-006-0814).....	−151,000

Provisions:

1. On or before January 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund in the first principal apportionment of that fiscal year the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment.
2. Of the funds appropriated by this item, $552,000 shall be used for the provision of a four-week extended session in the State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont.

6110-006-0814—For support of Department of Education, for payment to Item 6110-006-0001, payable from the California State Lottery Education Fund... 151,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the State Special Schools pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.

6110-007-0001—For support of Department of Education, Program 20.20.010-Instructional Materials Management and Distribution—Curriculum Frameworks and Instructional Materials..... 100,000

Item Amount

Provisions:

1. Funds appropriated by this item shall be used only for direct costs to conduct biennial state adoptions of basic instructional materials pursuant to Section 60200 of the Education Code and for indirect costs for that purpose at the rate approved by the United States Department of Education.

6110-008-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools for student transportation allowances, Program 10.60.040 1,064,000

Provisions:

1. Funds appropriated by this item are in lieu of funds that otherwise would be transferred from the General Fund to Section A of the State School Fund in accordance with Sections 14007 and 41301.5 of the Education Code.

6110-009-0001—For support of the Department of Education, Program 20.10-Curriculum Services 82,000

Provisions:

1. Funds appropriated by this item shall be used only for direct costs to employ a reading specialist (consultant level) to improve reading in the elementary grade levels and for indirect costs for that purpose at the rate approved by the United States Department of Education.

6110-011-0001—For support of Department of Education, Program 10.10-School Apportionments, Principal Apportionments System..... 1,440,000

Provisions:

1. No funds appropriated by this item may be expended to redesign and rewrite the principal apportionment system unless the Department of Finance and the Department of Information Technology have approved the Request For Proposal (RFP) prepared by the State Department of Education before the RFP is submitted to prospective contractors for this project.

6110-013-0001—For support of Department of Education, Program 10.10-Audit Resources 475,000

Provisions:

1. Notwithstanding any other provision of law, no funds shall be expended from this item without prior approval from the Department of Finance.

6110-015-0001—For support of Department of Education, Program 20.20.020—Instructional Materials Management and Distribution 370,000

Item	Amount
Provisions:	
1. Funds appropriated by this item are for transfer by the Controller, to the State Instructional Materials Fund, for allocation during the 1998–99 fiscal year pursuant to Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of the Education Code. These funds shall be transferred to the State Instructional Materials Fund by the Controller in amounts claimed by the Department of Education.	
2. Funds appropriated by this item for the Instructional Materials Management and Distribution Program shall be transferred for direct disbursement by the Department of Education from the State Instructional Materials Fund.	
6110-021-0001—For support, Department of Education, Program 30.20—Child Nutrition—Nutrition Education Projects	601,000
6110-101-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	2,500,000
6110-101-0349—For local assistance, Department of Education, Program 20-Instructional Support, for allocation to the Fiscal Crisis and Management Assistance Team for the purpose of administering the California School Information Services program.....	3,000,000
Provisions:	
1. Of the amount appropriated by this item, $800,000 shall be for purposes of implementing the Student-Friendly Services Through Technology project.	
2. In addition to the $3,000,000 appropriated by this item, moneys deposited in the Educational Telecommunications Fund during the 1998–99 fiscal year pursuant to Provision 3 that are in excess of that amount are also hereby appropriated for the purposes specified in this item. However, the additional funds appropriated by this provision may not exceed $7,000,000.	
3. Notwithstanding Section 10554 of the Education Code, for the 1998–99 fiscal year, the Controller shall transfer the following amounts from the General Fund into the Educational Telecommunications Fund for allocation pursuant to this item: (a) The lesser of $10,000,000 or the actual	

Item Amount

amount certified by the Superintendent of Public Instruction as reductions made to apportionments in the 1998–99 fiscal year for repayments of prior year excess apportionments identified pursuant to:

(1) Audit settlements for the Hacienda La Puente Unified School District.

(2) Repayments made pursuant to Chapter 789, Statutes of 1997.

(3) Other audit settlements for excess apportionments identified as a result of audits, investigations, or inquiries.

This amount shall be reflected as an appropriation from the General Fund applying towards satisfaction of the Proposition 98 guarantee in the 1998–99 fiscal year and not in any other fiscal year.

6110-101-0814—For local assistance, Department of Education, Program 10.10, for allocation by the State Controller in accordance with Government Code Section 8880.5, as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund 754,986,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to local education agencies that serve pupils in kindergarten or any of grades 1 to 12, inclusive, pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.

6110-101-0890—For local assistance, Department of Education, Title VI of the Elementary and Secondary Education Act, payable from the Federal Trust Fund 30,842,000

Schedule:

(a) 10-Instruction 30,563,000

(b) 20-Instructional support 279,000

6110-101-0975—For local assistance, Department of Education, Program 20.40.040—Library and Learning Resources, payable from the California Public School Library Protection Fund 345,000

Provisions:

1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 11 of the Education Code, and based on increases in the

Item	Amount
funds deposited in the California Public School Library Protection Fund, the appropriation made by this item may be increased subject to the approval of the Department of Finance.	
6110-102-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, for local assistance, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	29,853,000
6110-102-0890—For local assistance, Department of Education, Program 20.60.038-Learn and Serve America Program, payable from the Federal Trust Fund	2,131,000
6110-103-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.001.005—School Apportionments for transfer to Section A of the State School Fund, for the purposes of Section 8152 of the Education Code.....	8,256,000

Provisions:

1. Notwithstanding Section 8154 of the Education Code, or any other provision of law, the funds appropriated by this item shall be the only funds available for and allocated by the Superintendent of Public Instruction for the apprentice programs operated by school districts and county offices of education.
2. Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of $4.22 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.
3. No school district or county office of education shall use funds allocated pursuant to this item to offer any new or expanded apprentice program unless the program has been approved by the Superintendent of Public Instruction.
4. The Superintendent of Public Instruction shall report to the Department of Finance and the Legislature not later than October 1, 1998, on the amount of funds expended for and the hours of related and supplemental instruction offered in the apprentice program during the 1997–98 fiscal year, with information to be provided by the

Item Amount

school district, county office of education, program sponsor, and trade. Expenditure information shall distinguish between direct and indirect costs, including administrative costs funded for the State Department of Education, school districts, and county offices of education. In addition, the report shall identify the hours of related and supplemental instruction proposed for the 1998–99 and 1999–2000 fiscal years by the school district, county office of education, program sponsor, and trade. As a condition of receiving funds for the apprenticeship program, school districts and county offices of education shall report to the Superintendent of Public Instruction the information necessary for the completion of this report.

5. Notwithstanding Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of the Education Code, or any other provision of law, the total number of hours eligible for state reimbursement in apprentice programs operated by school districts and county offices of education shall be limited to an amount equal to the amount of the total appropriation made by this item divided by the hourly rate specified in Provision 2. The Superintendent of Public Instruction shall have the authority to determine which apprentice programs, and which hours offered in those programs, are eligible for reimbursement.

6110-103-0890—For local assistance, Department of Education, Program 41.20.030.003—Robert C. Byrd Honors Scholarship Program, payable from the Federal Trust Fund..... 3,440,000

6110-104-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.011—School Apportionments, for transfer to Section A of the State School Fund, for summer school programs pursuant to Section 42239 of the Education Code... 190,906,000

Schedule:

(a) Program 10.10.011.003-School apportionments, for remedial summer school programs, for the purposes of Section 42239 of the Education Code..... 68,420,000

Item Amount

(b) Program 10.10.011.004-School apportionments, for core academic summer school programs, for the purposes of Section 42239 of the Education Code 122,486,000

Provisions:

1. Notwithstanding paragraph (1) of subdivision (e) of Section 42239 of the Education Code, or any other provision of law, for the 1998–99 fiscal year a school district's maximum entitlement for pupil attendance in summer school programs offered pursuant to paragraph (2) of subdivision (d) of Section 42239 of the Education Code shall be an amount equal to 7 percent of the district's enrollment for the prior year, times 120 hours, times the hourly rate for the 1998–99 fiscal year.

2. Notwithstanding subdivision (e) of Section 42239 of the Education Code, for the 1998–99 fiscal year the Superintendent of Public Instruction shall allocate a minimum of $6,646 for supplemental summer school programs in each school district for which the prior fiscal year enrollment was less than 500 and that, in the 1998–99 fiscal year, offers at least 1,500 hours of supplemental summer school instruction. A small school district, as described above, that offers less than 1,500 hours of supplemental summer school offerings shall receive a proportionate reduction in its allocation. For the purpose of this provision, supplemental summer school programs shall be defined as programs authorized under paragraph (2) of subdivision (d) of Section 42239 of the Education Code.

3. (a) Notwithstanding paragraph (1) of subdivision (e) of Section 42239 of the Education Code, or any other provision of law, the Superintendent of Public Instruction shall reallocate to any school district any unexpended balance of the appropriations made for the 1998–99 fiscal year for reimbursement for actual pupil attendance in summer school programs authorized under paragraph (2) of subdivision (d) of Section 42239 of the Education Code. In no event shall any district receive reimbursement for pupil attendance in summer school programs in excess of 10 percent of the district's enrollment for the prior year, multiplied

Item Amount

by 120 hours, multiplied by the hourly rate for the 1998–99 fiscal year.

(b) After any reallocation is made pursuant to subdivision (a) of this provision, the Superintendent of Public Instruction shall reallocate any unexpended balance of the appropriation specified in Schedule (b) of this item in the following priority:

(1) For the purposes of funding any deficiencies, for the 1998–99 fiscal year, in remedial summer school programs authorized pursuant to paragraph (1) of subdivision (d) of Section 42239 of the Education Code.

(2) For the purposes of funding general vocational work experience education for the 1998–99 fiscal year authorized pursuant to paragraph (3) of subdivision (d) of Section 42239 of the Education Code.

6110-105-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.004—School Apportionments, Regional Occupational Centers and Programs, for transfer to Section A of the State School Fund for the purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code 302,769,000

Schedule:

(a) 10.10.004-Instruction 303,930,000

(b) Reimbursements..... −1,161,000

Provisions:

1. Notwithstanding any provision of law to the contrary, the funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 1998–99 fiscal year pursuant to Sections 14002 and 14004 of the Education Code, in an amount as needed for apportionment pursuant to Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code.

2. Funds appropriated by this item shall be apportioned by the Superintendent of Public Instruction pursuant to Article 1.5 (commencing with Section 52335) of Chapter 9 of Part 28 of the Education Code.

Item Amount

3. Because Chapter 482 of the Statutes of 1984 was chaptered after Chapter 268 of the Statutes of 1984, the Legislature's intent regarding the eligibility of regional occupational centers and programs for incentive funding for a longer instructional year under Section 46200 of the Education Code was not carried out. It is the intent of the Legislature that regional occupational centers and programs not be eligible for that incentive funding.

Notwithstanding any other provision of law to the contrary, none of the funds appropriated by this item are for the purposes of providing or continuing incentive funding for a longer instructional year pursuant to Section 46200 of the Education Code.

4. Notwithstanding any other provision of law, funds appropriated by this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may be apportioned on an advance basis to local education agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

5. Of the amount appropriated by this item, $1,161,000 is to fund remedial education services for participants in welfare-to-work activities under the CalWORKs program.

6110-106-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.011.004—School Apportionments, for transfer to Section A of the State School Fund, for core academic summer school programs 10,000,000

Provisions:

1. The funds appropriated by this item are available to fund the Remedial Reading Summer School Grant Program, subject to the establishment of that program by legislation enacted during the 1997–98 Regular Session that becomes operative on or before January 1, 1999.

6110-107-0001—For local assistance, Department of Education (Proposition 98), Program 10.10—County Offices of Education Fiscal Oversight 3,630,000

Item	Amount
Schedule:	
(a) 10.10.002-COE Oversight	1,500,000
(b) 10.10.005-FCMAT	1,480,000
(c) 10.10.015-Interim Reporting	150,000
(d) 10.10.016-Staff Development	500,000

Provisions:

1. The funds appropriated in Schedule (a) of this item are for the purposes provided in paragraph (1) of subdivision (a) of Section 29 of Chapter 1213 of the Statutes of 1991.
2. Of the funds appropriated in Schedule (b) of this item, $1,100,000 shall be allocated by the Controller directly to a county office of education, selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds, to meet the costs of participation under Section 42127.8 of the Education Code.

   The remaining $380,000 appropriated in Schedule (b) shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local education agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so that this information may also assist state level policymakers in making comparable standardized financial information available to the local education agencies and the public.
3. The funds appropriated in Schedule (c) of this item are for the increased responsibility of county offices of education for oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent two years, or districts with disapproved budgets, as provided under Chapter 924, Statutes of 1993. Allocation of such funds shall be administered by the Fiscal Crisis and Management Assistance Team (FCMAT) on a reimbursement basis and all reimbursements shall

Item	Amount
be subject to the approval of both the Department of Finance and the Department of Education.	
4. The amount appropriated in Schedule (c) shall be available for expenditure for the 1998–99 and 1999–2000 fiscal years. Any unexpended balance as of September 1, 1999 shall be available through July 30, 2000 for staff development purposes, pursuant to Provision 5 of this item.	
5. The funds appropriated in Schedule (d) of this item are for the purpose of providing staff development to local education agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. The funds appropriated in Schedule (d) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 to oversee FCMATs responsibilities with respect to these funds.	
6. The funds appropriated by this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
6110-109-0001—For local assistance, Department of Education (Proposition 98), Program 20.60—Gang Risk Intervention Program pursuant to Chapter 5.5 (commencing with Section 58730) of Part 31 of Division 4 of Title 2 of the Education Code.....	3,000,000
6110-111-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.10.006-School Apportionment-Transportation.....	2,000,000
Provisions:	
1. The funds appropriated by this item are for equalization of home-to-school transportation funding, pursuant to Section 44 of Chapter 928, Statutes of 1997.	

Item	Amount
6110-111-0890—For local assistance, Department of Education, Elementary and Secondary Education Act, Title I—Program 20.10.056 Character Education Program, payable from the Federal Trust Fund .	175,000
6110-112-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60—Staff Development Day Buyout	400,000,000
Provisions:	
1. The funds appropriated by this item are available to buy back up to eight staff development days, subject to instructional time reform legislation enacted during the 1997–98 Regular Session that becomes operative after January 1, 1998 and on or before January 1, 1999.	
6110-112-0890—For local assistance, Department of Education, Program 20.60.036—Public Charter Schools, payable from the Federal Trust Fund.....	3,365,000
Provisions:	
1. Of the funds appropriated by this item, $200,000 is for transfer by the Controller to the Charter School Revolving Loan Fund.	
6110-113-0001—For local assistance, Department of Education (Proposition 98), for purposes of a pupil testing program	66,869,000
Schedule:	
(a) 20.70.030.001-Golden State Examination..... 10,882,000	
(b) 20.70.030.002-Statewide Assessment..... 21,202,000	
(c) 20.70.030.004-Career Technical Assessment..... 800,000	
(d) 20.70.030.005-Assessment Review and Reporting..... 3,585,000	
(e) 20.70.030.006-STAR Program.....30,400,000	
Provisions:	
1. The funds appropriated in this item shall be for the pupil testing program authorized by Chapter 5 (commencing with Section 60600), Chapter 6 (commencing with Section 60800) of Part 33 of the Education Code, and Sections 4 and 5 of Chapter 975 of the Statutes of 1995, as amended	

Item Amount

by Chapters 69 and 920 of the Statutes of 1996, and for the pupil testing program authorized under Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code, as amended by Chapter 828, Statutes of 1997.

2. The Superintendent of Public Instruction shall allocate the funds appropriated in Schedule (b) of this item for the 1998–99 fiscal year only if both of the following occur: (a) the State Board of Education certifies to the Director of Finance that the related content and performance standards, as defined by Section 60603 of the Education Code, have been adopted pursuant to Section 60605 of the Education Code, and (b) the Department of Finance determines that the plan for the expenditure of the funds in this schedule is consistent with those standards.

3. Notwithstanding any other provision of law, any funds appropriated by this item, but not expended for development of a statewide assessment test in 1998–99, are available for expenditure in the 1999–2000 fiscal year for that purpose.

6110-115-0001—For local assistance, Department of Education, for transfer to the Controller (Proposition 98), Voluntary Desegregation, for reimbursement of claims received pursuant to Sections 42247 and 42249 of the Education Code..... 19,314,000

Schedule:

(1) 10.10.019.088-Grant High School District 12,390,000

(2) 10.10.019.089-Sausalito Elementary School District 789,000

(3) 10.10.019.090-Lynwood Unified School District 4,392,000

(4) 10.10.019.091-Sacramento City Unified School District..... 1,743,000

Provisions:

1. Funds appropriated by this item are for reimbursement of amounts necessary to pay the costs of desegregation programs, as defined in Section 42249 of the Education Code, initiated voluntarily by local education agencies and for the costs of audits as required by Provision 2 of this item.

2. Before submittal to the Controller for payment, school districts shall subject their past year actual claims to audit, in accordance with standards utilized by the Controller in prior years for the audit

Item Amount

of past year actual desegregation claims, to ensure that the claims comply with the requirements of Sections 42247, 42247.1, 42248, 42249, and 44249.2 of the Education Code. School districts may contract with the Controller for the performance of those audits. All past year actual claims submitted to the Controller for payment shall be accompanied by any reports issued by the auditing entity, unless the auditing entity was the Controller.

3. The Controller shall reimburse only those past year actual claims that conform with the requirements of Provision 2 of this item.
4. The Controller shall allocate funds appropriated by this item in accordance with Section 42247 of the Education Code. The Controller shall reimburse these claims only from funds appropriated specifically for that purpose by the Legislature.
5. The Controller shall allocate funds appropriated by this item in accordance with the schedule contained herein, unless a revision of that schedule has been approved by the Department of Finance. The Controller shall allocate these funds only for 1998–99 fiscal year expenditures claimed by local education agencies pursuant to Sections 42247 and 42249 of the Education Code.
6. The Department of Finance may not authorize any revisions to the schedule contained herein sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.
7. Funds appropriated by this item may not be used to reimburse local education agency claims for facilities lease costs, school construction, reconstruction, replacement of facilities, purchase of existing facilities, purchase of land, or the performance of deferred maintenance activities on facilities.
8. Effective July 1, 1991, and notwithstanding any other provision of law to the contrary, no school district shall be required to comply with Sections 90 to 101, inclusive, of Title 5 of the California Code of Regulations. Any costs incurred after that

Item	Amount
date in compliance with those regulations shall be deemed to be incurred voluntarily and shall not be reimbursable as a state-mandated local program. Nothing in this provision shall be interpreted to deny reimbursement of claims for court-ordered or voluntary desegregation pursuant to Sections 42243.6, 42247, and 42249 of the Education Code.	
9. As a condition of receiving funding under this item, by March 1, 1999, each school district that receives reimbursement for the costs of a desegregation program shall submit to the State Department of Education program outcome data over the preceding three years, or since the inception of its program, whichever period of time is less. The data shall include the ethnic distribution of pupils at schools supported with desegregation funds, and indicators of pupil success at those schools, such as test scores, graduation rates, or dropout rates. Districts may submit evaluation reports that already exist or are otherwise required by a court to comply with this requirement, provided that the reports contain the information specified above. Districts also shall indicate whether their desegregation programs were initiated voluntarily, or as a result of a consent decree.	
6110-117-0001—For local assistance, State Department of Education, Program 10.70—Vocational Education, in lieu of the amount that otherwise would be appropriated pursuant to subdivision (b) of Section 19632 of the Business and Professions Code	562,000
Provisions:	
1. Of the funds appropriated by this item, $50,000 shall be available to contract with the California Association of Student Councils for the purpose of providing leadership development and training to pupils in grades 3 to 12, inclusive.	
6110-128-0890—For local assistance, Department of Education, Program 20.50.030-Eisenhowser Professional Development, payable from the Federal Trust Fund	31,873,000
6110-129-0001—For local assistance, Department of Education, Program 41.00—Community Education-Intergenerational Programs.....	171,000
6110-130-0001—For local assistance, Department of Education, Program 20.60.100—Advancement via Individual Determination	1,000,000

Item Amount

6110-136-0890—For local assistance, Department of Education, payable from the Federal Trust Fund..... 835,880,000

Schedule:

(a) 10.30.060—Title I-ESEA.....833,300,000

(b) 10.30.065—Stewart B. McKinney Homeless Children Education..... 2,580,000

6110-139-0001—For local assistance, Department of Education (Proposition 98), Program 10.10—School Apportionments, Pupil Residency Verification 157,000

Provisions:

1. Funds appropriated by this item are for the purpose of assisting school districts that are adjacent to the international border with their pupil residency verification, consistent with the intent of Chapter 309, Statutes of 1995.

6110-141-0890—For local assistance, Department of Education, Program 10.30.010—Instruction, Title I of the Elementary and Secondary Education Act—Migrant Education, payable from the Federal Trust Fund 107,448,000

6110-142-0890—For local assistance, Department of Education, Goals 2000, payable from the Federal Trust Fund..... 58,142,000

Schedule:

(a) 20.10.003-Reading Improvement.... 36,942,000

(b) 20.60.030-Local Improvement Plans 15,200,000

(c) 20.60.050-Student Academic Partnerships 5,000,000

(d) 20.60.100-Advancement via Individual Determination..... 1,000,000

Provisions:

1. The funds appropriated by this item shall be available for expenditure not sooner than 30 days after an expenditure plan has been submitted to the Department of Finance for review and comment. The department shall review the proposed expenditures to ensure that they are consistent with federal law.

2. Of the funds appropriated in schedule (a), $6,000,000 is available only for inservice training in reading instruction for teachers who are new employees of a school district in 1998–99 who teach pupils in grades kindergarten through three, inclusive, pursuant to Chapter 3.45 (commencing with section 44755) of Part 25 of the Education Code. Notwithstanding paragraphs (b)(1) and

Item Amount

(b)(2) of section 44757.4, the maximum grant amount awarded to a school district shall not exceed twice the product determined by multiplying (1) $6,000,000 divided by the number of teachers who are new employees of all school districts in the state in 1998–99 who teach pupils in grades kindergarten through three, inclusive, by (2) the number of these teachers employed in the school district.

3. Of the funds appropriated in schedule (a), $30,942,000 is available for the purchase of (1) age-level-appropriate reading materials that are connected to phonics-based reading instruction and (2) inservice training in reading instruction for teachers of pupils in grades 4 to 12, inclusive. Funds shall be allocated to school districts pursuant to section 44759.5 of the Education Code except that ''number of pupils'' in paragraphs (1) and (2) of subdivision (b) shall be deemed to be the number of pupils scoring below the fortieth percentile on the statewide assessment administered in 1998 pursuant to Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code. Notwithstanding any provision of Chapter 3.46 of Part 25 of the Education Code, funds allocated pursuant to this provision may be expended for reading inservice training and reading materials, or just for inservice training. Funds expended for inservice training in reading instruction shall be expended in accordance with the following sections of Chapter 3.46 of Part 25 of the Education Code, except that where these sections read ''4 to 8'' they shall be deemed to read ''4 to 12'': Section 44758 (b), section 44759 (a), (c), (d), (e) and (f), section 44759.1, section 44759.2, section 44759.3, section 44759.4, and section 44759.6. Further, in order to conduct a program funded pursuant to this provision in any particular school in a school district, the governing board must certify that a phonics-based reading instructional program is being conducted in the school for pupils scoring below the twenty-fifth national percentile score on the statewide assessment, or that such a program shall begin in the school as soon as feasible upon completion of the training. The State Board of Education shall establish criteria governing the purchase by school districts of

Item Amount

age-level-appropriate reading materials that are connected to phonics-based reading instruction.

4. The funds appropriated in Schedule (b) shall be used to implement local improvement plans developed from prior years' allocations of Goals 2000 funds.

5. The funds appropriated in Schedule (c) shall be used for competitive grants to local education agencies for preservice training, with highest priority for funding given to those agencies that propose to train and hire college students as academic tutors for pupils in kindergarten or any of grades 1 to 6, inclusive, in the academic areas of English-language arts and mathematics. For the purposes of these training activities, local education agencies shall be responsible for the day-to-day supervision of tutors, but the agencies may contract with higher education institutions to recruit, train and provide general oversight over placement in schools. Higher education institutions may permit tutors to receive academic credit for their related field work experiences in lieu of pay.

6. The funds appropriated in Schedule (d) shall be used for competitive outreach grants to local education agencies for the Advancement Via Individual Determination (AVID) program.

6110-152-0001—For local assistance, Department of Education, Program 10.30.050 376,000

Provisions:

1. Funds appropriated by this item for Indian Education Centers are to carry out the provisions of Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of the Education Code.

6110-156-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded by this item, in lieu of the amount that otherwise would be appropriated pursuant to statute.... 487,167,000

Schedule:

(a) 10.50.010.001-Adult Education.....478,428,000

(b) 10.50.010.008-Remedial education services for participants in the CalWORKs..... 17,478,000

(c) Reimbursements-CalWORKs ..... −8,739,000

Item Amount

Provisions:

1. Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.
2. The funds appropriated in Schedule (b) constitute the funding for remedial education services for participants in the CalWORKs program (Art. 3.2 (commencing with Sec. 11320), Ch. 2, Pt. 3, Div. 9, W.& I.C.). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement. Of the remaining funds appropriated in schedule (b), an amount not to exceed $10,000,000, as negotiated through an interagency agreement between the Department of Education and the Department of Social Services, shall be provided for Adult Education Programs, and Regional Occupational Centers and Programs for the purposes of providing instructional and training supportive services for CalWORKs eligible members. These services shall include any of the following: (a) career and educational guidance and counseling; (b) training related assessment; (c) transportation to the classroom or worksite during training; (d) job readiness training and services; (e) job development and placement; (f) post-employment support and follow-up to ensure job retention; (g) coordination and referrals to other services provided through Department of Social Services, Employment Development Department, Private Industry Council, Community Colleges, Department of Rehabilitation, Economic Development Agency, and other community resources; (f) curriculum and instruction development to provide short-term integrated programs leading to employment; (g) staff development costs resulting from policy development and training occurring between instructional staff and county welfare agencies in the coordination of the program; and (h) one-time excess program start-up costs. Allocations will be distributed by the Superintendent of Public Instruction as an equal state-wide dollar amount,

Item Amount

based on the number of CalWORKs eligible family members served by each participating agency during the prior year, and subject to the instructional and training support services needed annually by each agency as identified in the CalWORKs Recipients Instruction and Job Training Plan required by Education Code Section 10200.

3. Providers receiving funds under this item for adult basic education, English as a Second Language, and English as a Second Language-Citizenship for legal permanent residents, shall, to the extent possible, grant priority for services to immigrants facing the loss of federal benefits under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996. Citizenship and naturalization preparation services funded by this item shall include, to the extent consistent with applicable federal law, all of the following: (a) outreach services; (b) assessment of skills; (c) instruction and curriculum development; (d) staff development; (e) citizenship testing; (f) naturalization preparation and assistance; and (g) regional and state coordination and program evaluation.

6110-156-0890—For local assistance, Department of Education, Program 10.50.010.001—Adult Education, payable from the Federal Trust Fund..... 38,317,000

Provisions:

1. Of the funds appropriated by this item, $12,570,000 shall be used for adult basic education for citizenship and naturalization services for legal permanent residents who are eligible for naturalization.

   Citizenship and naturalization services shall include, for this purpose, to the extent consistent with federal law, all of the following: (a) outreach services; (b) assessment of skills; (c) instruction and curriculum development; (d) staff development; (e) citizenship testing; (f) naturalization preparation and assistance; and (g) regional and state coordination and program evaluation. The providers of the citizenship and naturalization services, for the purposes of this provision, shall be those community-based organizations, community colleges, and adult education programs approved for this purpose by the State Department

Item Amount

of Education and the federal Immigration and Naturalization Service.

2. Under any grant awarded by the State Department of Education under this item to a qualifying community-based organization to provide adult basic education in English as a Second Language and English as a Second Language-Citizenship classes, the department shall make an initial payment to the organization of 25 percent of the amount of the grant. In order to qualify for an advance payment, a community-based organization shall submit an expenditure plan and shall guarantee that appropriate standards of educational quality and fiscal accountability are maintained. In addition, reimbursement of claims shall be distributed on a quarterly basis. The State Department of Education shall withhold 10 percent of the final payment of a grant as described in this provision until all claims for that community-based organization have been submitted for final payment.

6110-158-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code, Program 10.50.010.002—Adults in Correctional Facilities 15,557,000

Provisions:

1. Notwithstanding any other provision of law, the amount appropriated in this item and any amount allocated for this program in this act shall not exceed, in the aggregate, the maximum amount allocated for the purposes of Section 41841.5 of the Education Code.

2. Notwithstanding Section 41841.5 of the Education Code or any other provision of law, the amount appropriated by this item shall be allocated based upon prior-year rather than current-year expenditures.

3. Notwithstanding any other provision of law, funding distributed to each local education agency (LEA) for reimbursement of services provided in the 1998–99 fiscal year for the Adults in Correctional Facilities program shall be limited to the amount received by that agency for services provided in the 1997–98 fiscal year, as increased by $389,000 for growth in services and $351,000 for

Item Amount

cost-of-living adjustments, not to exceed a total of $16,297,000 for all programs. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 1998–99 fiscal year, as compared to the level of service provided in the 1997–98 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.

4. Notwithstanding any other provision of law, funding distributed to each LEA for reimbursement of services provided in the 1997–98 fiscal year for the Adults in Correctional Facilities program shall be limited to the amount received by that agency for services provided in the 1996–97 fiscal year, as increased by $370,000 for growth in services and $402,000 for cost-of-living adjustments, not to exceed a total of $15,557,000 for all programs. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 1997–98 fiscal year, as compared to the level of service provided in the 1996–97 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.

5. Notwithstanding any other provision of law, funds appropriated by this item for growth in average daily attendance first shall be allocated to programs that are funded for 20 units or less of average daily attendance, up to a maximum of 20 additional units of average daily attendance per program.

6110-161-0001—For local assistance, Department of Education (Proposition 98), Program 10.60—Special Education Programs for Exceptional Children..... 2,073,095,000

Schedule:

(a) 10.60.050-Special education instruction..... 2,030,455,000

(b) 10.60.050.080-Early Education Program for Individuals with Exceptional Needs 57,035,000

(c) Reimbursements for Early Education Program, Part H.....−14,395,000

Item Amount

Provisions:

1. Funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 1998–99 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of the Education Code, superseding all prior law.
2. Of the amount appropriated in Schedule (a) of this item, $44,724,000 shall be available for program growth pursuant to Section 56836.15 of the Education Code. The funds allocated pursuant to this provision shall be the only funds available in this item for program growth for ages 3 to 21 years, inclusive.
3. Of the funds appropriated in Schedule (a) of this item, $8,994,000 shall be available for the purchase, repair, and inventory maintenance of specialized books, materials, and equipment for pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.
4. Of the funds appropriated in Schedule (a) of this item, $6,744,000 shall be available for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter 4.5 of Part 30 of the Education Code. As a condition of receiving these funds, each agency shall certify that the amount of nonfederal resources, exclusive of funds received pursuant to this provision, devoted to the provision of vocational education for special education pupils shall be maintained at or above the level provided in the 1984–85 fiscal year. The Superintendent of Public Instruction may waive this requirement for agencies that can demonstrate that the requirement would impose a severe hardship.
5. Of the funds appropriated in Schedule (a) of this item, $3,120,000 shall be available for regional occupational centers and programs that serve pupils having disabilities, and $70,810,000 shall be available for regionalized program specialist services, including $2,000,000 for small Special

Item Amount

Education Local Plan Areas pursuant to Section 56836.24 of the Education Code.

6. Of the funds appropriated in Schedule (a), $4,100,000 is provided for an adjustment for ''excess pupils'' with low-incidence disabilities pursuant to Section 56836.155 of the Education Code.

7. Of the funds appropriated in Schedule (a), $1,000,000 is provided for extraordinary costs associated with single placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code.

8. Of the funds appropriated in Schedule (a), a total of $62,541,035 is available for equalization funding. Pursuant to Section 67 of Chapter 854, Statutes of 1997, up to $11,726,444 may be used for an adjustment for low incidence disabilities, pending the results of the study required by that section. The amount remaining after any such adjustment, or a minimum of $50,814,591, is provided for equalization funding pursuant to Section 56836.14 of the Education Code.

9. Of the funds appropriated in Schedule (a), a total of $98,169,000 is available to fully fund the costs of children placed in Licensed Children's Institutions who attend nonpublic schools.

10. Of the amount appropriated in Schedule (b) of this item, $1,083,000 shall be available for infant program growth units (ages birth–two years). Funds for infant units shall be allocated pursuant to Provision 11 of this item, with the following average number of pupils per unit:

(a) For special classes and centers—16.

(b) For resource specialist programs—24.

(c) For designated instructional services—16.

11. Notwithstanding any other provision of law, early education programs for infants and toddlers shall be offered for 200 days. Notwithstanding Section 56726 of, Section 56731 of, or paragraph (2) of subdivision (e) of Section 56737 of, the Education Code, the State Department of Education shall allocate funds for the 1998–99 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter

Item Amount

4.4 (commencing with Section 56425) of Part 30 of the Education Code, based on computing 200-day entitlements. For educational services for children with exceptional needs, birth through two years of age, no funds shall be allocated pursuant to Section 56726 of the Education Code. The 200-day entitlements shall not exceed 111 percent of the current entitlement for each educational agency.

12. Notwithstanding Chapter 7 (commencing with Section 56700) of Part 30 of the Education Code, state funds appropriated in Schedule (b) of this item in excess of the amount necessary to fund the deficited entitlements pursuant to Section 56432 of the Education Code and Provision 11 of this item shall be available for allocation by the State Department of Education to local education agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency at a rate of $6,849 per solely low-incidence child through age two, for each child in excess of the number of solely low-incidence children through age two served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993, pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.

13. The State Department of Education, through coordination with the Special Education Local Planning Areas, shall ensure local interagency coordination and collaboration in the provision of early intervention services, including local training activities, child find activities, public awareness, and the family resource center activities.

6110-161-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, Program 10.60—Special Education Programs for Exceptional Children 398,943,000

Item	Amount
Schedule:	
(a) 10.60.030.910-IDEA, Title VIC, Deaf-Blind Center	878,000
(b) 10.60.50.012—Local Agency Entitlements, IDEA Special Education	343,190,000
(c) 10.60.050.013-State Agency Entitlements, IDEA Special Education	1,635,000
(d) 10.60.050.021-IDEA, Capacity Building, Special Education	17,416,000
(e) 10.60.050.030-PL 99-457, Preschool Grant Program	35,824,000

Provisions:

1. If the funds for Part B of the Individuals with Disabilities Education Act that are actually received by the state exceed $375,373,519, at least 95 percent of the funds received in excess of that amount shall be allocated for local entitlements and to state agencies with approved local plans. Five percent of the amount received in excess of $375,373,519 may be used for state administrative expenses. If the funds for Part B of the Individuals with Disabilities Education Act that are actually received by the state are less than $375,373,519, the reduction shall be taken in capacity building.
2. The funds appropriated in Schedule (c) shall be distributed to state-operated programs serving disabled children from 3 to 21 years of age, inclusive. In accordance with federal law, the funds appropriated in Schedules (b) and (c) shall be distributed to local and state agencies on the basis of an equal amount per eligible, identified pupil.
3. Of the funds appropriated in Schedule (d) of this item, up to $1,000,000 may be used to fund licensed children's institution growth units pursuant to Section 56776 of the Education Code. These funds are to be used for instructional units only.
4. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (d) of this item, up to $2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code. Of these funds, $100,000 shall be available, sub-

Item Amount

ject to approval of a work plan by the Department of Finance, to conduct follow-up activities related to the funding studies and funding plan submitted pursuant to Provisions 12 and 13 of Item 6110-161-001 of the Budget Act of 1995.

5. Of the funds appropriated in Schedule (d) of this item, $8,475,000 shall be allocated to local education agencies for the purposes of Project Workability I.
6. Of the funds appropriated in Schedule (d) of this item, $1,700,000 shall be used to provide specialized services to pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.
7. Of the funds appropriated in Schedule (d) of this item, up to $3,617,000 shall be used for a personnel development program. This program shall include state-sponsored staff development, local in-service components, bilingual, student study team, and core curriculum components. Of this amount, a minimum of $2,500,000 shall be allocated directly to special education local plan areas. The local in-service programs shall include a parent training component. All programs are to include evaluation components.
8. Of the funds appropriated in Schedule (d) of this item, up to $200,000 shall be used for research and training in cross-cultural assessments.
9. Of the funds appropriated in Schedule (d) of this item, up to $100,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.
10. Of the funds appropriated by Schedule (e) for the Preschool Grant Program, $1,228,000 shall be used for in-service training programs. This program shall include state-sponsored and local components.

6110-165-0001—For local assistance, Department of Education 7,022,000

Schedule:

(a) 10.70—Vocational Education 23,897,000

(b) Reimbursements .....−16,875,000

Provisions:

1. $15,846,000 of the funds appropriated in this item are for the purpose of the federal Job Training Partnership Act.

Item Amount

2. Notwithstanding any other provision of law, of the funds appropriated by this item, $7,022,000 are available for the purpose of matching Job Training Partnership Act funds available under Section 1602(b)(1) of Title 29 of the United States Code. The Superintendent of Public Instruction shall allocate these funds for the provision of education in conjunction with occupational skills training pursuant to Section 33117.5 of the Education Code to persons participating in welfare-to-work activities under the CalWORKs program as described in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code.

6110-166-0001—For local assistance, Department of Education (Proposition 98), Program 10.70.070—Vocational Education, for the purpose of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code, Partnership Academies Program..... 13,964,000

Provisions:

1. Of the funds appropriated by this item, $300,000 shall be for the purposes of funding 20 Partnership Academy planning grants as described in Article 5 (commencing with section 54960) of Chapter 9 of Part 29 of the Education Code. These new planning grants shall be targeted to Partnership Academies in high schools in eligible school districts (as specified in sections 54692 and 54693 of the Education Code) that are located in inner cities.
2. Of the funds appropriated by this item $1,050,000 shall be for the purposes of funding 25 first operational year Partnership Academies at the level prescribed in Section 54691 of the Education Code. If the State Department of Education is unable to find 25 qualified first year operational academies, then the department may fund additional planning grants as described in Article 5 (commencing with section 54960) of Chapter 9 of Part 29 of the Education Code, for a total of not more than 200 state-funded Partnership Academies. These new first operational year grants shall be targeted to Partnership Academies in high schools in eligible school districts (as specified in sections 54692 and 54693 of the Education Code) that are located in inner cities.

Item Amount

3. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded Partnership Academies to be used for one-time purposes.

6110-166-0890—For local assistance, Department of Education, Program 10.70—Vocational Education, payable from the Federal Trust Fund..... 119,613,000

Provisions:

1. The funds appropriated by this item include Federal Vocational Education Act funds for the 1998–99 fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding vocational education programs in community colleges.
2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program.
3. The Superintendent of Public Instruction shall report, not later than February 1 of each year, to the Joint Legislative Budget Committee and the Director of Finance, describing the amount of carryover funds from this item, reasons for the carryover, and plans to reduce the amount of carryover.

6110-176-0890—For local assistance, Department of Education, Program 10.40.030—Emergency Immigrant Education, payable from the Federal Trust Fund 32,576,000

6110-180-0890—For local assistance, Department of Education, Program 20.10.025— Educational Technology, payable from the Federal Trust Fund..... 45,519,000

Provisions:

1. The funds appropriated by this item are for allocation to school districts that are awarded competitive grants pursuant to the federal Technology Literacy Challenge Grant Program. The State Board of Education shall review and approve any changes to the criteria and procedure used in the application and award of grant funds during the 1997–98 fiscal year prior to the release by the Superintendent of Public Instruction of the application form to school districts.

Item	Amount
6110-181-0001—For local assistance, Department of Education, (Proposition 98), for transfer to the State School Deferred Maintenance Fund.....	135,000,000
Provisions:	
1. The funds appropriated in this item shall be transferred to the State Deferred Maintenance Fund and shall be available for funding applications received by the Office of Public School Construction for the purpose of payments to districts for deferred maintenance projects pursuant to Education Code Sections 39619 through 39619.55.	
6110-181-0235—For local assistance, Department of Education, Program 20.10.055-Environmental Education, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	800,000
6110-183-0890—For local assistance, Department of Education, Program 20.10.045—Health and Physical Education, Instructional Support—Safe and Drug Free Schools and Communities Act of 1994 (P.L. 103-382)	44,198,000
Provisions:	
1. Local education agencies shall give priority in the expenditure of the funds appropriated by this item to create comprehensive drug and violence prevention programs that promote school safety, reduce the use of drugs, and create learning environments that are free of alcohol and guns and that support academic achievement for all pupils. In addition to preventing drug and alcohol use, prevention programs will respond to the crisis of violence in our schools by addressing the need to prevent serious crime, violence, and discipline problems. The Superintendent of Public Instruction shall (a) notify local education agencies of this policy, and (b) incorporate the policy into the department's compliance review procedures.	
6110-184-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.025—Educational Technology	76,000,000
Provisions:	
1. The funds appropriated by this item are to fund grants to school districts pursuant to the Digital High School Program, established pursuant to Chapter 326 of the Statutes of 1997.	
2. Funds appropriated for this program in the 1997 Budget Act (Ch. 282/97) shall be available in	

Item		Amount
1998–99 for the purposes of funding grants that were eligible, but not awarded in 1997–98.		
6110-187-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for cost-of-living increases to be transferred to, in lieu of the amount that otherwise would be provided pursuant to statute, and in augmentation of, the respective appropriations by the Controller upon enactment in accordance with the following		80,400,000
Schedule:		
(1) 10.10.011.006—School Apportionments, for Community Day Schools, for transfer to Item 6110-190-0001	444,000	
(2) 10.10.004—School Apportionments, for Regional Occupational Centers/Programs, for transfer to Schedule (a) of Item 6110-105-0001	6,721,000	
(3) 10.10.011.003—School apportionments, for remedial summer school programs, for transfer to Schedule (a) of Item 6110-104-0001	1,450,000	
(4) 10.10.011.004—School apportionments, for core academic summer school programs, for transfer to Schedule (b) of Item 6110-104-0001	2,592,000	
(5) 10.10.011.005—School apportionments, Continuation Schools (Sec. 42243.7, Ed. C.)	624,000	
(6) 10.50.010—Adult Education, for transfer to Schedule (a) of Item 6110-156-0001	10,815,000	
(7) 10.60.050—Special Education Program for Exceptional Children, for transfer to Schedule (a) of Item 6110-161-0001	56,488,000	
(8) 10.60.050.080—Early Education Program for Individuals with Exceptional Needs, for transfer to Schedule (b) of Item 6110-161-0001	1,266,000	
Provisions:		
1. Notwithstanding any other provision of law, the amount provided in this item for transfer to the		

Item Amount

Early Education Program for Individuals with Exceptional Needs shall be allocated on a dollar amount basis rather than as a percentage increase. The dollar amount shall be equal to 2.22 percent of the average statewide unit rate.

2. Notwithstanding any other provision of law, the amount provided in this item for transfer to the Special Education Program for Exceptional Children shall be allocated on a dollar amount basis rather than as a percentage increase. The dollar amount shall be equal to 2.22 percent of the statewide target amount per unit of average daily attendance for special education.

3. (a) Notwithstanding any other provision of law, the funds appropriated by Schedule (5) of this item for school apportionments to continuation schools shall be allocated on a dollar amount basis rather than as a percentage increase, except that no school district shall receive less than a 1.6 percent cost-of-living adjustment on its continuation high school revenue limit add-on. The dollar amount shall be equal to the amount in Schedule (4), divided by the number of units of continuation high school average daily attendance at the second principal apportionment for the 1996–97 fiscal year.

(b) The total of the funding allocations pursuant to subdivision (a) shall not exceed funds appropriated in Schedule (4) of this item.

6110-190-0001—For local assistance, Department of Education (Proposition 98), Program 10-School Apportionments, Community Day Schools..... 20,000,000

Provisions:

1. The funds appropriated by this item are for transfer to Section A of the State School Fund to reimburse costs incurred pursuant to Chapter 974 of the Statutes of 1995.

2. Funds appropriated by this item shall not be available for the purposes of Section 41972 of the Education Code.

6110-191-0001—For local assistance, Department of Education (Proposition 98), Program 20.60-Staff Development 19,900,000

Schedule:

(a) 20.60.050.002-Beginning Teacher Support and Assessment..... 16,100,000

Item Amount

(b) 20.60.050.006-Pre-Internship Teaching Program 3,800,000

Provisions:

1. The funds appropriated by Schedule (a) are for transfer to Section A of the State School Fund, for direct disbursement by the State Department of Education for expansion of the Beginning Teacher Support and Assessment Program, as set forth in Article 4.5 (commencing with Section 44279.2) of Chapter 2 of Part 25 of the Education Code. These funds shall be expended only after development of a program and expenditure plan by the State Department of Education, and approval of the plan by the Department of Finance.
2. The funds appropriated by Schedule (b) are for the Pre-Internship Teaching Program, as set forth in Article 5.6 (commencing with Section 44305) of Chapter 2 of Part 25 of the Education Code. These funds shall be expended pursuant to an interagency agreement between the Commission on Teacher Credentialing and the State Department of Education for that purpose.

6110-194-0001—For local assistance, Department of Education—Staff Development 2,249,000

Schedule:

(a) 20.60.010.001-Administrator Training and Evaluation Program 1,593,000

(b) 20.60.080-Exploratorium 551,000

(c) 20.60.125-Geography Education Alliances 105,000

Provisions:

1. The funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, for direct disbursement by the State Department of Education in lieu of the amount that otherwise would be appropriated for staff development pursuant to subdivision (a) of Section 74 of Chapter 894 of the Statutes of 1977.
2. Notwithstanding any other provision of law, the amount appropriated in Schedule (a) of this item shall be the maximum amount allocated for the 1998–99 fiscal year for the purposes of the administrator training and evaluation program set forth in Article 3 (commencing with Section 44681) of Chapter 3.1 of Part 25 of the Education Code.

Item Amount

6110-196-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to statute.... 803,202,000

Schedule:

(a) 30.10.010-Special Program, Child Development Preschool Education.....152,682,000

(b) 30.10.020-Child Care Services.....960,260,000

(1) 30.10.020.001-Special Program, Child Development, General Child Development Programs.. 453,589,000

(2) 30.10.020.002-Special Program, Child Development, Community College Match-Required Center..... 2,649,000

(3) 30.10.020.003-Special Program, Child Development, High School Parenting and Infant Development.....20,962,000

(4) 30.10.020.004-Special Program, Child Development, Migrant Day Care.....16,948,000

(5) 30.10.020.007-Special Program, Child Development, Alternative Payment Program..... 167,156,000

Item	Amount
(5.1) 30.10.020.011-Special Program, Child Development, Alternative Payment Program-Stage 2	166,759,000
(5.2) 30.10.020.012-Special Program, Child Development, Alternative Payment Program-Stage 3	60,000,000
(6) 30.10.020.008-Special Program, Child Development, Resource and Referral	14,607,000
(7) 30.10.020.009-Special Program, Child Development, Campus Child Care Tax Bailout	5,107,000
(8) 30.10.020.015-Special Program, Child Development, Extended Day Care	26,544,000
(9) 30.10.020.096-Special Program, Child Development, Allowance for Handicapped	1,251,000
(10) 30.10.020.106-Special Program, Child Development, California Child Care Initiative	250,000
(11) 30.10.020.901-Special Program, Child Development, Quality Improvement	23,293,000

Item		Amount
(12) 30.10.020.904-Special Program, Child Development, Trustline	125,000	
(13) 30.10.020.905-Special Program, Child Development, Local Planning Councils	1,020,000	
(c) 30.10.020.907-Special Program, Child Development, Minimum Wage Impact.....		6,000,000
(d) 30.10.020.908-Special Program, Child Development, Cost of Living Adjustments.....		20,462,000
(e) Amount Payable from the Federal Trust Fund (Item 6110-196-0890)		−336,202,000

Provisions:

1. (a) Of the funds appropriated in Schedule (a) of this item, $25,000,000 is for the purpose of providing half-year expansion of the state preschool program for the Pre-Kindergarten for Low-Income Families program. It is the intention of the Legislature that the Pre-Kindergarten for Low-Income Families program will provide sufficient funds to serve all four year olds under the federal poverty level in a preschool program by the year 2000. Pursuant to sections 8236(b)(2) and 8263(b)(2) of the Education Code, first priority for enrollment shall be given to four-year olds with families with the lowest gross monthly income being admitted first. In allocating funds made available by this provision, the State Department of Education shall give first priority to those communities, as identified by zipcode, that do not currently have subsidized preschool programs serving four-year olds. In allocating funds made available by this provision, the department shall give priority to school districts that agree to use Federal Title I funds to purchase additional enrollment slots or to augment existing preschool educational support services for Title I eligible children.

Item Amount

(b) Of the funds appropriated in Schedule (b)(1) of this item, $10,000,000 is for the purpose of providing half-year funding for the expansion of child care services for infants and toddlers. Notwithstanding Section 8263 of the Education Code, the State Department of Education shall allocate these funds to expand child care and development services to infants and children under three years of age. In allocating funds made available by this provision, the department shall give first priority to those communities, as identified by zipcode, that do not currently have subsidized child care services available to serve infants and toddlers.

(c) Of the funds appropriated in Schedule (b)(1) of this item, $23,000,000 is for the purpose of providing full-year funding for the expansion of child care services for infants and toddlers initiated with a $23,000,000 augmentation in the Budget Act of 1997. Funds allocated for annualized expansion shall not be used for a cost-of-living adjustment for existing contracted services. It is the intent of the Legislature that, notwithstanding Section 8263 of the Education Code, the State Department of Education allocate these funds to expand child care and development services to infants and children under three years of age.

(d) Of the amount appropriated in Schedule (b)(1) of this item, $15,000,000 is for the purpose of providing full-year funding for full-day care services for children enrolled in the State Preschool Program and/or to expand the existing half-day preschool program as initiated with a $15,000,000 augmentation as specified in Provision 1(d) of Item 6110-196-0001 of the Budget Act of 1997.

2. Notwithstanding Section 8278 of the Education Code, funds available for expenditure pursuant to Section 8278 of the Education Code shall be expended in the 1998–99 fiscal year pursuant to the following schedule:

(a) The amount necessary for accounts payable pursuant to paragraph (1) of subdivision (b) of Section 8278 of the Education Code.

(b) Of the funds available pursuant to Section 8278 of the Education Code, as scheduled un-

Item Amount

der this item for quality improvement activities, the State Department of Education shall allocate $425,000 to preschool education projects including, but not limited to, those operated by the public television stations in Redding, San Francisco, San Jose, Los Angeles, Fresno, and San Diego. Of this amount, the department shall allocate up to $320,000 to public television stations in Redding, San Francisco, San Jose, and Los Angeles, based upon the satisfaction by the projects operated by the public television stations in each of those cities of all of the following criteria: (1) the 30-percent minimum match; (2) a plan that identifies the providers to be trained; (3) number of trainers to be trained; (4) the quality of the training offered; (5) linkages to the child care community; and (6) cost effectiveness.

The balance of the $425,000 identified in this subdivision shall be made available to support projects in Fresno and San Diego, based upon the determination by the State Department of Education of the satisfaction by the projects operated by the public television station in each of those cities of the criteria set forth above in (1) to (6), inclusive.

As a condition of receiving funds as described in this subdivision in the 1998–99 fiscal year, each grantee that received funds in the 1997–98 fiscal year shall complete and submit to the State Department of Education, no later than March 1, 1999, an evaluation of the effectiveness of the project operated by the grantee in improving the quality of child care provided in the affected community.

(c) The State Department of Education shall establish a plan for any remaining unexpended balances that sets forth the criteria for determining funding priorities, the funding priorities, and the amount of funding proposed per priority. The remaining funds shall not be allocated sooner than 30 days after the Department of Finance provides notification of its approval of the plan to the Legislature in accordance with the procedures set forth in Section 28.00 of this act.

Item Amount

(d) The Controller shall establish an account entitled Section 8278 Expenditures in 1996 in 6110-196-0001, Program 30.10.060. Any unexpended balances as of June 30, 1998, or subsequent abatements, from those amounts listed in Schedules (a) and (b) of this item, that are available pursuant to Section 8278 of the Education Code, shall be transferred to the account for the purpose of making expenditures pursuant to that section.

3. The State Department of Education shall report to the Joint Legislative Budget Committee, by March 31, 1999, the amount of child development funds, by program, that have been determined after audit to be unearned. The department shall report, by March 31, 1999, the settlement of claims payable by program from unearned contract funds balances.

4. Notwithstanding any other provision of law, alternative payment child care systems shall be subject to the rates established in the Regional Market Rate Survey of California child care and development providers for provider payments. The State Department of Education shall utilize a federal fund contract with the State Child Care Resource and Referral Network to conduct a market rate survey, the results of which shall be provided to the State Department of Education and the State Department of Social Services for utilization by various programs under the jurisdiction of both departments to determine limits of reimbursement to providers.

5. The funds appropriated by this item for campus child care tax bailout shall be allocated by the State Department of Education based on a schedule provided by the Chancellor of the California Community Colleges. The chancellor shall schedule the allocation of these funds to community college districts that levied child care permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount equal to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its child care and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased by any cost-of-living

Item Amount

increases granted in subsequent fiscal years. These funds shall be used only for the purpose of community college child care and development programs.

6. Notwithstanding any provision of law to the contrary, higher educational institutions may establish and maintain child development programs on or near their respective campuses with priority for services given to children of students of that campus. Those higher educational institutions under contract with the state Department of Education for child care and development services shall be subject to the rules and regulations adopted by the Superintendent of Public Instruction except where those rules and regulations differ with respect to the conditions specified for the Community Colleges in Item 6870-101-0001, Provision 11.

7. Funds in Schedule (b)(11) shall be reserved for activities to improve the quality and availability of child care, pursuant to the following:

(a) $2,309,000 shall be for purposes of continuing programs funded under the Dependent Care Grant.

(b) $1,000,000 shall be used on a one-time basis for the development of pre-kindergarten learning development guidelines pursuant to legislation enacted during the 1998–99 Regular Session, that becomes effective on or before January 1, 1999. $5,000,000 shall be used for an educational outreach program for the purpose of training licensed and license-exempt family child care home providers to use the learning development guidelines to provide enrichment experiences which will prepare young children for success in school. The State Department of Education and the Department of Social Services shall collaborate on developing this training program to ensure that all training for center based care, as well as for licensed and license-exempt family child care providers, are coordinated. The State Department of Education shall amend its current expenditure plan for quality improvement activities to include the activities noted in this subdivision.

(c) $14,984,000 shall be used to continue the activities specified in the expenditure plan ap-

Item Amount

proved for the 1997–98 fiscal year. Should the department find it necessary to revise this plan other than for the reason specified in (a) or (b) above, the department shall submit for approval, an amended plan to the Department of Finance prior to the expenditure of funds for activities set forth in the amended plan.

(d) The State Department of Education shall establish expenditure priorities for the 1999–00 fiscal year that sets forth the proposed state and local activities to improve child care, including the reasons therefore, to be undertaken in the 1999–2000 fiscal year. This plan shall be submitted in a format developed in consultation with the Department of Finance and shall be submitted to the Office of Child Development and Education and then the Department of Finance at least 30 days prior to the commencement of public hearings on the proposed plan and no later than March 31, 1998.

8. If the federal funds available pursuant to Provision 10 of Item 6110-196-0001 of the Budget Act of 1997 have not been transferred to 6110-001-0001 by June 30, 1998, those funds shall be available in the 1998–99 fiscal year for (a) interim data reporting as approved by the Department of Finance, and, (b) for the same purposes and subject to the same conditions and reporting requirements otherwise applicable to Item 6110-196-0001 of the Budget Act of 1997.

9. $1,020,000 in Schedule (b)(13) shall be allocated to Local Child Care Planning Councils for activities pursuant to Chapter 270, Statutes of 1997 (AB 1542).

10. Of the $6,000,000 appropriated in schedule (c) for child care and development services minimum wage impact, $4,200,000 is to be added as a general Cost-of-Living Adjustment in addition to the statutory Cost-of-Living Adjustment for all General Fund direct services. $1,800,000 shall be allocated to providers below the Standard Reimbursement Rate only after application of the cost-of-living adjustments specified above, to the extent contractors who request increases can document that their increased costs are a direct result of federal or state minimum

Item Amount

wage increases. Any funds remaining from the $1,800,000 after the requirements of this provision have been met also shall be distributed as a general cost-of-living adjustment for all General Fund direct services.

11. The funds in Schedule (b)(5.2) are intended to be for families who have been receiving child care services pursuant to Section 8351 or 8353 of the Education Code. Alternative payment providers shall continue to replace families receiving child care services through the alternative payment program as set forth in Section 8220.1 of the Education Code until all the federal funds described in this section have been committed to families who have been receiving child care services pursuant to Section 8351 or 8353 of the Education Code.

12. Non-federal funds appropriated by this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally-allowable maintenance of effort expenditure.

13. In recognition of the extensive services currently provided to CalWORKs recipients, the increased level of services provided to these populations by Resource and Referral agencies as provided for in this Item, and the economies of scale which occur as contract amounts are substantially increased, it is the intent of the Legislature that administrative and support services allowances for Alternative Payment contractors serving these populations be limited to no more than 25 percent of the direct cost of care payments to child care providers. Therefore, notwithstanding any other provision of law or regulation, the Department of Education shall ensure that contract provisions conform to this intent for Stage 2 and 3 child care contracts funded through Schedules (b)(5.1) and (b)(5.2) of this Item.

6110-196-0890—For local assistance, Department of Education, for payment to Item 6110-196-0001 payable from the Federal Trust Fund 336,202,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated by this item, to the extent permissible under federal law, are subject to Section 8262 of the Education Code.	
2. The funds appropriated in this item constitute the Federal Child Care and Development Block Grant and are contingent upon receipt of the federal grant.	
3. Of the funds appropriated by this item, $24,000,000 in federal child care and development block grant funds appropriated by the federal government prior to the 1997 federal fiscal year shall be available to alternative payment programs.	
6110-200-0001—For local assistance, Department of Education (Proposition 98), program 20.60.037 Healthy Start Support Services for Children Act.....	49,000,000
Provisions:	
1. For purposes of allocating up to $10,000,000 of the funds appropriated by this item, the State Department of Education shall give priority to those applicants that address the needs of pregnant and parenting teenagers as specified in Chapter 311, Statutes of 1995.	
2. Of the funds appropriated in this item, $2,000,000 shall be used for a Healthy Start Infant and Toddler Development Parent Outreach Program pursuant to legislation enacted during the 1997–98 Regular Session, effective on or before January 1, 1999.	
6110-201-0001—For local assistance, Department of Education (Proposition 98), Program 30.20-Child Nutrition	1,000,000
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item is for the purpose of providing grants to school districts and county superintendents of schools during the 1998–99 school year pursuant to Section 49550.3 of the Education Code, and for nonrecurring expenses incurred by a school district or county office of education in initiating the Summer Food Service Program for children pursuant to Section 49547.5 of the Education Code following criteria developed by the State Department of Education.	

Item Amount

6110-201-0890—For local assistance, Department of Education, Program 30.20—Child Nutrition, payable from the Federal Trust Fund 1,215,106,000

Schedule:

(a) 30.20.010—Child Nutrition 1,192,806,000

(b) 30.20.040—Summer Food Service Program..... 22,300,000

6110-202-0001—For local assistance, Department of Education 10,882,000

Schedule:

(a) 30.20.010-Child Nutrition 10,876,000

(b) 30.20.020-Pregnant/Lactating Minors 6,000

Provisions:

1. Funds appropriated by this item are for child nutrition programs pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this appropriation shall be submitted not later than September 30, 1999, to be eligible for reimbursement.

2. Notwithstanding any other provision of law, except as provided in this provision, funds appropriated by this item shall be available for allocation in accordance with Section 49536 of the Education Code, except that the allocation shall not be made based on all meals served, but based on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.

6110-212-0001—For local assistance, Department of Education (Proposition 98), Program 20.60—High-Risk Youth Education and Public Safety Program... 20,000,000

Provisions:

1. The funds appropriated by this item are for transfer to Section A of the State School Fund, for allocation by the State Department of Education to school districts and county offices of education for costs incurred for the High-Risk First-Time Offenders Program pursuant to Article 1 (commencing with Section 47760) of Chapter 2 of Part 26.95 of the Education Code.

6110-226-0001—For local assistance, Department of Education (Proposition 98), Program 20.60—School/Law Enforcement Partnership Programs..... 4,481,000

Item Amount

Schedule:

(a) 20.60.020.001-Partnership Minigrants/Safe School Planning .. 3,501,000

(b) 20.60.020.012-Conflict Resolution . 280,000

(c) 20.60.020.013-School Community Violence Prevention 700,000

Provisions:

1. The amount in Schedule (a) includes $2,873,000 in Supplemental Grant funds that have been designated by school districts for school safety purposes pursuant to Section 17 of Chapter 308, Statutes of 1995.

6110-230-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other education agencies for the purposes of the Proposition 98 educational programs funded in this item, in lieu of amounts otherwise provided for those programs by statute 2,504,579,000

Provisions:

1. The Superintendent of Public Instruction shall take action, in a manner consistent with state policy as expressed in statute and with the purposes of this act, to ensure the orderly administration of state-funded education programs conducted by local agencies. The allocations for the 1998–99 fiscal year of state aid for these programs shall be in the same amounts as the 1997–98 fiscal year allocations, excluding Partnership Academies, adjusted as appropriate to reflect changes in other state, federal, and local revenues, and the designation of supplemental grant funds to categorical programs pursuant to Section 17 of Chapter 308 of the Statutes of 1995. The Superintendent of Public Instruction shall apportion funds from the program allocations to each school district, county office of education, or other education agency in a manner consistent with the policies, formulas, regulations, and statutes governing those apportionments, including the appropriate program and schedule provisions set forth in Senate Bill 89 of the 1995–96 Regular Session as amended in the Senate May 30, 1995. If the funds appropriated by this item are less than the amount necessary for these programs, the Super-

Item Amount

intendent shall apportion the deficiency on a proportional basis across all programs. If funding appropriated by this item is greater than the amount necessary for these programs, the Superintendent of Public Instruction shall direct that the excess funds be transferred by the Controller to the State Instructional Materials Fund for the 1998–99 fiscal year for the purchase of instructional materials for kindergarten and grades 1 to 8, inclusive, or grades 9 to 12, inclusive.

2. Notwithstanding any other provision of law, not more than 15 percent of the amount apportioned to any school district, county office of education, or other education agency under this item for any program may be expended by that recipient for the purposes of any other program for which the recipient is eligible for funding under this item, except that the total amount of funding allocated to the recipient under this item that is expended by the recipient for the purposes of any program pursuant to this item shall not exceed 120 percent of the amount of state funding allocated pursuant to Provision 1 to that recipient for that program for the 1998–99 fiscal year.

3. The educational programs that are not eligible for funding under this item are those programs funded by the following items of the Budget Act of 1997 (Ch. 282, Stats. 1997): Items 6110-001-0001, 6110-001-0178, 6110-001-0231, 6110-001-0344, 6110-001-0687, 6110-001-0890, 6110-001-0975, 6110-002-0001, 6110-003-0001, 6110-004-0001, 6110-005-0001, 6110-006-0001, 6110-006-0814, 6110-007-0001, 6110-008-0001, 6110-009-0001, 6110-011-0001, 6110-013-0001, 6110-015-0001, 6110-021-0001, 6110-096-0001, 6110-101-0231, 6110-101-0349, 6110-101-0814, 6110-101-0890, 6110-101-0975, 6110-102-0001, 6110-102-0231, 6110-102-0890, 6110-103-0001, 6110-103-0890, 6110-104-0001, 6110-105-0001, 6110-111-0890, 6110-112-0001, 6110-112-0890, 6110-113-0001, 6110-117-0001, 6110-128-0890, 6110-129-0001, 6110-130-0001, 6110-136-0890, 6110-139-0001, 6110-141-0890, 6110-142-0890, 6110-152-0001, 6110-156-0001, 6110-156-0890, 6110-158-0001, 6110-161-0001, 6110-161-0890, 6110-162-0001, 6110-165-0001, 6110-166-0890, 6110-176-0890, 6110-180-0001, 6110-180-0890, 6110-181-

Item Amount

0465, 6110-183-0890, 6110-184-0001, 6110-190-0001, 6110-194-0001, 6110-196-0001, 6110-196-0890, 6110-200-0001, 6110-201-0890, 6110-202-0001, 6110-226-0001, 6110-234-0001, and 6110-295-0001.

4. The reduction of the maximum allowable building area for each applicant school district pursuant to Section 17746.8 of the Education Code shall be a permanent reduction to the district's eligibility for funding under Chapter 22 (commencing with Section 17700) of Part 10 of the Education Code. To the extent feasible, the reduction shall be applied to district projects that represent the same grade levels of the pupils for which the district is claiming funding pursuant to Section 42263 of the Education Code.

5. Notwithstanding Provision 3, local education agencies may use the authority granted pursuant to Provision 2 of this item to provide the funds necessary to initiate, to continue support following the three- to five-year state grant period, or to expand, a Healthy Start program pursuant to Chapter 5 (commencing with Section 8800) of Part 6 of the Education Code.

6. Notwithstanding Provision 3 of this item, local education agencies may use the authority granted pursuant to Provision 2 of this item to provide the funds necessary to initiate a conflict resolution program pursuant to Chapter 2.5 (commencing with Section 32260) or Part 19 of the Education Code.

7. The amount appropriated by this item includes funds for the environmental education program established by Chapter 4 (commencing with Section 8700) of Part 6 of the Education Code and the school-based management program established by Article 12 (commencing with Section 44666) of Chapter 3 of Part 25 of the Education Code.

8. For purposes of Section 42263 of the Education Code, the statewide average cost avoided per pupil for the 1998–99 fiscal year shall be the amount determined for that purpose for the 1997–98 fiscal year.

9. As a condition of receiving funding under this item, each school district that receives reimbursement for the costs of a desegregation program or programs shall submit a report to the Legislature

Item Amount

on or before March 1, 1999, on the use of those funds. The report shall include, but not be limited to, the following information: (1) how the funds received for a desegregation program or programs have been used to alleviate the harmful effects of racial isolation; and (2) how the funds received for a desegregation program or programs have been used to improve the academic performance of pupils in schools that receive desegregation funds. If the report required by this provision is not received from any school district by March 1, 1999, the Controller may not pay the reimbursement claim for desegregation costs of the district for the 1998–99 school year.

10. As a condition of receiving funds apportioned from this item for general staff development purposes, districts shall use these funds on a priority basis to ensure that (1) each probationary certificated employee assigned to a school within the district as a new teacher receives appropriate training, assistance, and evaluation and (2) state categorical funding for administrator training is supplemented, as needed, so that personnel assigned to evaluate teachers achieve competence in instructional methodologies and evaluation for teachers they are assigned to evaluate.

11. Notwithstanding Provision 2 of this item, or any other provision of law, not more than 50 percent of the amount apportioned to any school district, county office of education, or other agency under this item for any program may be expended by the recipient of those funds for the purpose of one-time costs associated with implementing a class size reduction program for kindergarten and grades 1 to 3, inclusive, as established pursuant to Chapter 163, Statutes of 1996.

6110-231-0001—For local assistance, Department of Education, (Proposition 98), for transfer to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts and county offices of education for the purpose of the Proposition 98 educational programs funded in Item 6110-230-0001..... 67,831,000

Provisions:

1. Of the funds appropriated by this item $67,831,000 shall be allocated to all school districts and county offices of education in the state

Item Amount

on the basis of an equal amount per unit of average daily attendance for the Proposition 98 educational programs funded in Item 6110-230-0001.

6110-233-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies receiving funding under Item 6110-230-0001 for the purposes of Proposition 98 educational programs funded in Item 6110-230-0001 109,172,000

Provisions:

1. The funds appropriated by this item are for the purpose of providing cost-of-living adjustments and enrollment growth funding, to be distributed to each program that is funded under Item 6100-230-0001 in an amount that is proportionate to the base funding level of the program in the 1997–98 fiscal year, excluding Partnership Academies.

6110-234-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for the Class Size Reduction Program pursuant to Chapter 6.10 (commencing with Section 52120) of Part 28 of the Education Code 1,546,135,000

Provisions:

1. It is the intent of the Legislature that the first priority for any unused funds appropriated pursuant to Chapter 6.10 (commencing with Section 52120) of Part 28 of the Education Code for the 1997–98 fiscal year be made available on a one-time basis to assist (1) eligible school districts in implementing their approved Comprehensive Plan to Mitigate the Facilities Impact of Class Size Reduction as specified in Section 52122.7 of the Education Code.

6110-235-0001—For local assistance, Department of Education, (Proposition 98), program 10.10, Instruction, for the Year Round School Grant Program established pursuant to Education Code Sections 42260–42268..... 3,000,000

Provisions:

1. The funds appropriated by this item are for transfer to Section A of the State School Fund, to augment the funding provided for this program in Item 6110-230-0001 of this Act.

Item		Amount
6110-280-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-School Apportionments		600,000
Provisions:		
1. The funds appropriated by this item are for transfer to Section A of the State School Fund, for allocation by the State Department of Education to the Los Angeles Unified School District for services to at-risk youth that participate in a program that meets the criteria specified in subdivision (a) of Section 41 of Chapter 299, Statutes of 1997.		
6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, Controller		140,931,000
Schedule:		
(1) 98.01.003.677-Annual Parent Notification (Ch. 36, Stats. 1977, et al.)	1,863,000	
(2) 98.01.008.786-School Discipline Rules (Ch. 87, Stats. 1986)	1,262,000	
(3) 98.01.016.193-Intradistrict Attendance (Ch. 161, Stats. 1993)	2,229,000	
(4) 98.01.017.201-Interdistrict Attendance (Ch. 172, Stats. 1986)	987,000	
(5) 98.01.017.286-Interdistrict Transfer Parent's Employment (Ch. 172, Stats. 1986)	892,000	
(6) 98.01.030.697-Choice Transfer Appeals (Ch. 306, Stats. 1997)	869,000	
(7) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975)	6,964,000	
(8) 98.01.049.801-Graduation Requirements (Ch. 498, Stats. 1993)	3,783,000	
(9) 98.01.049.802-Notices of Truancy (Ch. 498, Stats. 1983)	5,635,000	
(10) 98.01.062.492-School Bus Safety (Ch. 624, Stats. 1992)	690,000	
(11) 98.01.064.186-Open Meetings Act (Ch. 641, Stats. 1986)	1,972,000	
(12) 98.01.078.192-Charter Schools (Ch. 781, Stats. 1992)	686,000	

Item	Amount
(13) 98.01.079.980-PERS Death Benefits (Ch. 799, Stats. 1980).....	713,000
(14) 98.01.081.891-AIDS Prevention Instruction (Ch. 818, Stats. 1991).	3,960,000
(15) 98.01.096.175-Collective Bargaining (Ch. 961, Stats. 1975)	32,067,000
(16) 98.01.096.501-Pupil Classroom Suspension (Ch. 965, Stats. 1977).	4,309,000
(17) 98.01.096.577-Public Health Screenings (Ch. 965, Stats. 1977).	3,224,000
(18) 98.01.101.184-Juvenile Court Records (Ch. 1011, Stats. 1984) ...	131,000
(19) 98.01.103.670-STRS Rate Increase (Ch. 1036, Stats. 1979).....	46,233,000
(20) 98.01.110.784-Removal of Chemicals (Ch. 1107, Stats. 1984).....	1,482,000
(21) 98.01.117.677-Immunization Records (Ch. 1176, Stats. 1977) ...	4,320,000
(22) 98.01.125.375-Expulsion Transcripts (Ch. 1253, Stats. 1975).....	8,000
(23) 98.01.128.488-Pupil Suspensions: Parents Classroom Visits (Ch. 1284, Stats. 1988).....	226,000
(24) 98.01.130.689-Notification to Teachers of Public Expulsion (Ch. 1306, Stats. 1989).....	1,863,000
(25) 98.01.134.780-Scoliosis Screening (Ch. 1347, Stats. 1980)	2,160,000
(26) 98.01.139.874-PERS Unused Sick Leave Credit (Ch. 1398, Stats. 1974).....	2,950,000
(27) 98.01.160.784-School Crimes Reporting (Ch. 1607, Stats. 1984).....	1,761,000
(28) 98.01.165.984-Emergency Procedures (Ch. 1659, Stats. 1984)	7,064,000
(29) 98.01.167.584-School Testing-Physical Fitness (Ch. 1675, Stats. 1984).....	628,000

Provisions:

1. Except as provided in Provisions 2 and 4, allocations of funds appropriated by this item shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code.

Item Amount

Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. The funds appropriated in Schedule (19) are for transfer to the State Teachers' Retirement Fund for the State Teachers' Retirement System for reimbursement of costs incurred pursuant to Chapter 1036 of the Statutes of 1979.

3. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon approval of the Director of Finance, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

4. Notwithstanding any other provision of law, the funds appropriated in Schedules (13) and (26) are for transfer to the Public Employees' Retirement System for reimbursement of costs incurred pursuant to Chapter 1398 of the Statutes of 1974 or Chapter 799 of the Statutes of 1980.

6110-401—For maintenance of accounting records by the State Controller's office and the Department of Education or any other agency maintaining such records, appropriations made in this act for agency 6110 (Department of Education) are to be recorded under agency 6100 (Department of Education).

6110-402—Notwithstanding any provision of law to the contrary, no funds appropriated by this act, or by any act enacted prior to the enactment of this act, shall be, in the absence of a court order, deemed appropriated or available for expenditure for purposes of claims for vocational education average daily attendance arising from Section 46140 of the Education Code as it read prior to the enactment of Chapter 1230 of the Statutes of 1977.

Item Amount

6110-403—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes of 1997 are not sold, the Department of Education shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.

6110-485—Reappropriation (Proposition 98), Department of Education. The sum of $44,152,000 is reappropriated from the Proposition 98 Reversion Account, for the following purpose:

001—General Fund

(a) The sum of forty million dollars ($40,000,000) is hereby appropriated from the Proposition 98 Reversion Account to the State Department of Education for allocation to school districts and county offices of education for staff development in mathematics pursuant to legislation enacted during the 1997–98 Regular Session.

(b) $4,152,000 for allocation by the State Department of Education to the Oxnard Union High School District for the purpose of extending the school year.

Provisions:

1. The funds reappropriated by subdivision (b) of this item shall not be disbursed until the Oxnard Union High School District has notified the State Department of Education that it elects to continue its participation in the Extended School Year Program and will comply with the following requirements:

(a) The district shall make the extended school year applicable to all high schools and all students in grades 9 to 12, inclusive, in the school district, and be uniform in its application.

(b) The district shall provide to all pupils in the district at least 195 days of instruction, and at least 70,200 instructional minutes in the extended school year program. The district shall waive the right to staff development days in lieu of instructional days and waive any right to receive full average daily attendance for

Item Amount

those staff development days, including, but not limited to, the use of staff development days authorized by Sections 44670.6, 52022, 52854, and 56242 of the Education Code.

(c) The district shall contract with an independent evaluator for an evaluation of the Extended School Year Program to be conducted at the conclusion of the fiscal year. The evaluation shall include, but not be limited to, the impact of the longer year on student academic achievement, student attendance, and dropout rates. A copy of the evaluation shall be provided to the State Department of Education, the Department of Finance, the Legislative Analyst's Office, and the Joint Legislative Budget Committee by November 1, 1999.

(d) If the district operates an extended school year program pursuant to this provision, the State Department of Education shall apportion $21.00 per unit of average daily attendance for days 181 through 195 of the 1998–99 school year, not to exceed the amount appropriated by this item. This calculation shall be exclusive of adult average daily attendance, the average daily attendance of pupils while participating in regional occupation centers or programs, and average daily attendance for pupils attending summer school.

6110-490—Reappropriation, Department of Education. Notwithstanding any other provision of law, the unencumbered balances are reappropriated from the following citations, for the purpose specified, and shall be available for encumbrance and expenditure until June 30, 1999:

001—General Fund

(1) The unencumbered balance as of June 30, 1998, of funds appropriated in Section 27 of Chapter 204 of the Statutes of 1996, is reappropriated to reimburse districts for second-year costs incurred in operating Single Gender Academies in the 1998–99 fiscal year.

(2) The unencumbered balance as of June 30, 1998 from Schedule (c) of Item 6110-107-0001 of the Budget Act of 1995, for the Fiscal Crisis and Management Assistance Team for technology

Item	Amount
costs related to providing staff development pursuant to Schedule (d) of Item 6110-107-0001 of this act.	
6110-495—Reversion, Department of Education, Proposition 98. The unencumbered balance as of June 30, 1998, of the appropriation provided for in the following citation shall revert to the Proposition 98 Reversion Account:	
1. Chapter 525 of the Statutes of 1995, Section 13, Standardized Account Code Structure.	
2. Chapter 204 of the Statutes of 1996, Section 37, California Public School Library Protection Fund.	
3. Chapter 886, Statutes of 1997, Section 9, Standardized Testing and Reporting program.	
6115-001-0001—For support of the Commission for the Establishment of Academic Content and Performance Standards.....	704,000
Schedule:	
(a) 10-Standards Development 704,000	
6120-011-0001—For support of California State Library, Division of Libraries, and California Library Services Board	14,334,000
Schedule:	
(a) 10-State Library Services..... 13,854,000	
(b) 20-Library Development Services.. 2,828,000	
(c) 30-Information Technology Services..... 972,000	
(d) 40.01 Administration 1,541,000	
(e) 40.02 Distributed Administration... −1,541,000	
(f) Reimbursements ..... −462,000	
(g) Amount payable from the Federal Trust Fund (Item 6120-011-0890). −2,858,000	
6120-011-0020—For support of the California State Library, Program 10—State Library Services, for support of the State Law Library.....	544,000
Provisions:	
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the State Law Library Special Account which is in addition to the revenue appropriated by this item or in the amount of funds unexpended from previous fiscal years, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	

Item		Amount
6120-011-0890—For support of California State Library, for payment to Item 6120-011-0001, payable from the Federal Trust Fund		2,858,000
6120-012-0001—For support of the California State Library, for debt service payments on lease revenue bonds		51,000
Schedule:		
(a) Base Rental and Fees	2,611,000	
(b) Insurance	24,000	
(c) Reimbursements	−2,584,000	
6120-211-0001—For local assistance, California State Library, Program 20—Library Development Services		16,426,000
Schedule:		
(a) 20.10—California Literacy Campaign	3,490,000	
(b) 20.20—Families for Literacy Program	876,000	
(c) 20.30—Direct Loan and Interlibrary Loan Programs	8,600,000	
(d) 20.40—Computerized Data Base pursuant to Section 18767 of the Education Code	275,000	
(e) 20.50—California Library Services Act pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of the Education Code	3,185,000	
Provisions:		
1. Should the funds appropriated in Schedule (c) be insufficient to fully cover all transactions under the Direct Loan and Interlibrary Loan programs of the California Library Services Act, funding shall be prorated such that expenditures for the program are within the appropriation made in Schedule (c) of this item.		
6120-211-0890—For local assistance, California State Library, Program 20—Library Development Services, payable from the Federal Trust Fund		11,901,000
6120-221-0001—For local assistance, California State Library Program 20-Library Development Services-Public Library Foundation Program		18,870,000
Provisions:		
1. Notwithstanding any other provision of law, for the 1998–99 fiscal year, the date on or before which the fiscal officer of each public library shall report to the State Librarian the information speci-		

Item Amount

fied in Section 18023 of the Education Code shall be December 1, 1998.

2. Notwithstanding any other provision of law, for the 1998–99 fiscal year, the date on or before which the Controller shall distribute funds to the fiscal officer of each public library as specified in Section 18026 of the Education Code shall be February 15, 1999.

3. It is the intent of the Legislature that the funds appropriated by this item be allocated consistent with the provisions of Chapter 167 of the Statutes of 1997.

6255-001-0001—For support of California State Summer School for the Arts, Program 10..... 725,000

6260-001-0001—For support of California State Summer School for Math and Science, Program 10..... 1,000,000

6330-001-0890—For support of the California Occupational Information Coordinating Committee, payable from the Federal Trust Fund 284,000

6360-001-0001—For support of the Commission on Teacher Credentialing, for the purpose of administering the Paraprofessional Teacher Training Program 60,000

Schedule:

(a) 10-Standards for Preparation and Licensing of Teachers 60,000

6360-001-0407—For support of Commission on Teacher Credentialing, payable from the Teacher Credentials Fund 16,143,000

Schedule:

(a) 10-Standards for Preparation and Licensing of Teachers 16,143,000

(b) 10.40.010-Departmental Administration..... (3,487,000)

(c) 10.40.020-Distributed Departmental Administration..... (−3,487,000)

Provisions:

1. The amount appropriated by this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of

Item Amount

each house and the Chairperson of the Joint Legislative Budget Committee.

2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.

3. Of the funds appropriated by this item, $1,500,000 is for the design, development, and testing of a performance assessment that will be used statewide with new teachers. These funds shall be available only if authorizing legislation is enacted during the 1997–98 Regular Session.

4. Of the funds appropriated by this item, $100,000 for the development of a ''fast-track'' teacher education program for university undergraduates who decide early in their college years to become teachers. These funds shall be available only if authorizing legislation is enacted during the 1997–98 Regular Session.

6360-001-0408—For support of Commission on Teacher Credentialing, payable from the Test Development and Administration Account of the Teacher Credentials Fund 7,210,000

Schedule:

(a) 10-Standards for Preparation and Licensing of Teachers 7,210,000

Provisions:

1. The amount appropriated by this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.

2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.

6360-001-0890—For support of Commission on Teacher Credentialing, payable from the Federal Trust Fund. 159,000

Item	Amount
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers 159,000	
6360-101-0001—For local assistance, Commission on Teacher Credentialing (Proposition 98).....	9,328,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers 9,328,000	
Provisions:	
1. Of the funds appropriated by this item, $7,500,000 is for incentive grant funding to school districts and county offices of education participating in the alternative teacher certification program established in Article 11 (commencing with Section 44380) of Chapter 2 of Part 25 of the Education Code.	
2. Of the funds appropriated by this item, $1,478,000 shall be available for grants and subventions to school districts and county offices of education participating in the California School Paraprofessional Teacher Training Program pursuant to Article 6.5 (commencing with Section 69619) of Chapter 2 of Part 42 of the Education Code.	
3. Of the funds appropriated by this item, $350,000 shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the Commission as a condition of receiving these funds.	
6420-001-0001—For support of California Postsecondary Education Commission	2,847,000
Schedule:	
(a) 100000-Personal Services 2,566,000	
(b) 300000-Operating Expenses and Equipment 621,000	
(c) Reimbursements ..... −16,000	
(d) Amount payable from the Federal Trust Fund (Item 6420-001-0890). −324,000	
6420-001-0890—For support of California Postsecondary Education Commission, for payment to Item 6420-001-0001, payable from the Federal Trust Fund	324,000

Item	Amount
6420-101-0001—For local assistance, California Postsecondary Education Commission, for Pipeline Program grants	119,000
6420-101-0890—For local assistance, California Postsecondary Education Commission, payable from the Federal Trust Fund	6,165,000
6440-001-0001—For support of University of California	2,177,126,000

Schedule:

(a) Support	2,091,184,000
(b) Charles R. Drew Medical Program.	7,567,000
(c) Podiatry Program	857,000
(d) Mathematics, Engineering and Science Achievement (MESA)	3,553,000
(e) Acquired Immune Deficiency Syndrome (AIDS) Research	8,445,000
(f) Institute of Global Conflict and Cooperation	550,000
(g) Student Financial Aid	52,865,000
(h) Loan Repayments	5,105,000
(i) San Diego Supercomputer Center	4,000,000
(j) Mathematics, Science and Arts Outreach Programs	3,000,000

Provisions:

1. The appropriations made by this item are exempt from Section 31.00 of this act.
2. None of the funds appropriated by this item may be expended to initiate major capital outlay projects by contract without prior legislative approval, except for cogeneration and energy conservation projects. Exempted projects shall be reported in a manner consistent with the reporting procedures in subsection (d) of Section 28.00 of this act.
3. The funds appropriated in Schedule (b) are for support of University of California program of clinical health sciences education, research, and public service, conducted in conjunction with the Charles R. Drew Postgraduate Medical School, as provided for in Sections 1, 2, and 3 of Chapter 1140 of the Statutes of 1973. Of the amount appropriated, $500,000 is contingent upon the provision by the University of California of an equal amount of matching funds from its own resources. The University of California shall ensure by adequate controls that funds appropriated by Sched-

Item Amount

ule (b) are expended solely for the support of the program identified in that schedule.

4. The funds appropriated in Schedule (c) are for support of a program of basic and clinical health science education and primary health care delivery research in the field of podiatry, University of California, to be conducted in conjunction with the California College of Podiatric Medicine as provided for in Sections 1 to 4, inclusive, of Chapter 1497 of the Statutes of 1974.

5. Of the amount appropriated in Schedule (a), $2,629,957 shall be available for expenditure only for support of the Northern and Southern Occupational Health Centers as established by a contract entered into with the Department of Industrial Relations pursuant to Section 50.8 of the Labor Code.

6. The funds appropriated in Schedule (g) are for support of Program 45, Student Financial Aid, to provide financial aid to needy students attending the University of California, according to the nationally accepted needs analysis methodology.

7. Of the amount appropriated in Schedule (a), $7,240,800 is for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds.

8. Of the amount appropriated in Schedule (h), $2,700,000 is for repayment of $25,000,000 borrowed by the University of California for deferred maintenance in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2009–10 fiscal year.

9. Of the amount appropriated in Schedule (h), $2,405,000 is for repayment of $25,000,000 borrowed by the University of California for deferred maintenance in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2010–11 fiscal year.

10. Of the funds appropriated in Schedule (a), $7,000,000 shall be expended for student outreach.

11. Of the funds appropriated in Schedule (a), $500,000 shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal

Item Amount

matching funds from the National Science Foundation.

12. Of the funds appropriated by Schedule (a), $800,000 shall be expended for the International Thermonuclear Experimental Reactor Design Center, contingent upon the center continuing to receive federal matching funds.

13. Of the funds appropriated in Schedule (a), $235,000 shall be expended for viticulture and enology research contingent upon the receipt of an equal amount of private sector matching funds.

14. Of the amount appropriated in Schedule (j), $1,500,000 is for Arts Bridge programs that give university students scholarships to work as ''artists in residence'' in public schools. The University of California shall provide a report of the expenditures of this program to the California Arts Council by September 30, 1999.

15. Of the amount appropriated in Schedule (j), $1,500,000 is for Community Teaching Internships for Mathematics and Science programs. These programs shall provide stipends to juniors and seniors majoring in math, science, and engineering, who work in local public schools as teaching interns.

16. Of the funds appropriated in Schedule (a), $1,000,000 is for the development of courses for the California Virtual University.

6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account 16,706,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated by this item shall be available for expenditure until June 30, 2001.

6440-001-0046—For support of University of California, Institute of Transportation Studies, payable from the Public Transportation Account, State Transportation Fund 956,000

6440-001-0234—For support of the University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund..... 11,167,000

Provisions:

1. The funds appropriated by this item are to be allocated for research regarding tobacco use, with

Item Amount

an emphasis on youth and young adults, including, but not limited to, the effects of active and passive smoking, the primary prevention of tobacco use, nicotine addiction and its treatment, the effects of secondhand smoke, and public health issues surrounding tobacco use.

2. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated by this item are available for expenditure until June 30, 2001.

6440-001-0308—For support of the University of California, payable from the Earthquake Risk Reduction Fund of 1996..... 1,500,000

Provisions:

1. The funds appropriated by this item shall be expended for the Center for Earthquake Engineering Research, contingent upon the Center continuing to receive federal matching funds from the National Science Foundation.

6440-001-0321—For support of University of California, payable from the Oil Spill Response Trust Fund..... 1,300,000

Provisions:

1. The funds appropriated by this item shall be available to support the Oiled Wildlife Care Network.

6440-001-0814—For support of University of California, for allocation by the State Controller in accordance with the provisions of Government Code Section 8880.5 as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund..... 20,106,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the University of California pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.

6440-001-0945—For support of the University of California, payable from the California Breast Cancer Research Fund..... 726,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated by this item shall be available for expenditure until June 30, 2001.

6440-002-0001—For support of University of California ..... (55,000,000)

Item Amount

Provisions:

1. Notwithstanding Section 2.00 of this act, the funds appropriated by this item are not available for expenditure or encumbrance prior to July 1, 1999. Claims for these funds shall be submitted by the University of California on or after July 1, 1999, and before October 1, 1999.
2. No reserve may be established by the State Controller for this appropriation before July 1, 1999.

6440-003-0001—For support of the University of California, for payments on lease-purchase bonds..... 91,297,000

Schedule:

(a) Rental, insurance and administrative payments 99,290,000

(b) Reimbursements..... −7,993,000

6440-004-0001—For support of University of California 9,900,000

Provisions:

1. Funds shall be available for planning and start-up costs associated with academic programs to be offered in the San Joaquin Valley and planning, startup costs, and ongoing support for the Merced campus, including the following: (a) site studies, infrastructure planning, community planning and development, long-range development plans, environmental studies, and other physical planning activities; (b) academic planning activities, support of academic program offerings prior to the opening of the new campus, and faculty recruitment; (c) the acquisition of instructional materials and equipment; and (d) ongoing operating support for faculty, staff, and other annual operating expense for the new campus.
2. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated by this item plus accumulated interest shall be available for expenditure until June 30, 2001.

6440-011-0042—For transfer by the State Controller from the State Highway Account, State Transportation Fund to the Earthquake Risk Reduction Fund of 1996..... (1,000,000)

6440-301-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998 66,004,000

Item	Amount
Schedule:	
Berkeley Campus:	
(1) 99.01.180-Seismic Safety Corrections, Barker Hall—Working drawings	758,000
Davis Campus:	
(2) 99.03.170-Plant and Environmental Sciences Replacement Facility—Working drawings and construction	21,028,000
Irvine Campus:	
(3) 99.09.110-Humanities/Fine Arts Facilities—Equipment	387,000
(4) 99.09.230-UCIMC Academic Laboratory Seismic Replacement Facility—Equipment	548,000
Los Angeles Campus:	
(5) 99.04.305-Health Sciences Seismic Replacement Building 1—Preliminary plans	922,000
Riverside Campus:	
(6) 99.05.115-Entomology Buildings Seismic Replacement—Preliminary plans	991,000
(7) 99.05.120-Humanities-Olmsted Hall Seismic Upgrade and Renovation—Preliminary plans	469,000
San Diego Campus:	
(8) 99.06.195-Basic Science Building Renovations—Working drawings	935,000
(9) 99.06.300-Primary Electrical System Improvements—Preliminary Plans and Working drawings	347,000
San Francisco Campus:	
(10) 99.02.115-UC Hall Seismic Replacement, Mission Bay—Working drawings and construction	21,362,000
Santa Barbara Campus:	
(11) 99.08.090-Broida Hall Building Renewal—Working drawings	712,000
Santa Cruz Campus:	
(12) 99.07.095-Mt. Hamilton Infrastructure Improvements—Construction	2,871,000

Item	Amount
(13) 99.07.100-Applied Sciences Building Alterations, Phase 1—Equipment	1,232,000
Agriculture and Natural Resources:	
(14) 99.10.035-Alternative Pest Control Quarantine and Containment Facilities for California—Construction	13,442,000
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.	
No later than March 1, 1999, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.	
No later than November 1, 1999, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.	
6440-301-0658—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1996	1,084,000
Schedule:	
Berkeley Campus:	
(1) 99.01.190-Seismic Safety Corrections, LeConte—Preliminary Plans	820,000

Item Amount

Irvine Campus:

(2) 99.09.175-Arts Renovation and Seismic Improvements, Phase 1—Preliminary Plans 264,000

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 1999, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

No later than November 1, 1999, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0705—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1992 .....

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by

Item Amount

the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 1999, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

No later than November 1, 1999, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0782—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1986 .....

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

   No later than March 1, 1999, the University of California shall provide the Legislative Analyst with a progress report showing the identified sav-

Item Amount

ings by project, and the purpose for which the identified savings were used.

No later than November 1, 1999, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0785—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1988 .....

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 1999, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

No later than November 1, 1999, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0791—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1990. .....

Item Amount

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

   No later than March 1, 1999, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

   No later than November 1, 1999, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-302-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998 83,955,000

Schedule:

Berkeley Campus:

(1) 99.01.115-Campus Sewer System Renewal—Working Drawings and Construction 2,007,000

(2) 99.01.140-Campus Water Distribution System Expansion, Step 2—Construction 1,466,000

(3) 99.01.185-Seismic Safety Corrections, Wurster Hall—Working Drawings and Construction 16,625,000

Item	Amount
Irvine Campus:	
(4) 99.09.185-Seismic Improvements, Med Surge I and II—Working Drawings and Construction	2,528,000
Los Angeles Campus:	
(5) 99.04.215-Campus High-Rise Fire Safety—Working Drawings and Construction	4,377,000
Riverside Campus:	
(6) 99.05.100-Rivera Library Seismic Upgrade and Remodel—Construction	16,892,000
(7) 99.05.105-Boyce Hall Seismic Upgrade—Construction	2,376,000
San Diego Campus:	
(8) 99.06.190-SIO Utilities System Improvements—Construction	1,836,000
Santa Barbara Campus:	
(9) 99.08.060-Environmental Sciences Building—Working Drawings and Construction	21,015,000
Santa Cruz Campus:	
(10) 99.07.105-Interdisciplinary Sciences Building—Working Drawings and Construction	14,833,000

Provisions:

1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the University of California may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.
2. The University of California shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from the Higher Education Capital Outlay Bond Fund of 1998 may be augmented by the University of California within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated by this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated

Item Amount

by this item. This condition does not limit the authority of the University of California to use nonstate funds.

3. The University of California shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the University to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.

4. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation made by this item is available for encumbrance during the 1998–99 and 1999–2000 fiscal years, except that the funds appropriated for construction only must be bid during the 1998–99 fiscal year and will be available for expenditure through 1999–2000 and that the funds appropriated for equipment purposes are available for encumbrance until June 30, 2001. For the purposes of encumbrance, funds appropriated for construction management and project contingency purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the project also may be used during the liquidation period to fund the purposes described in Provision 2 and Provision 5.

5. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used without further approval: (a) to augment projects consistent with Provision 2, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with the design and construction of projects to meet requirements under the federal

Item Amount

Americans with Disabilities Act, or (e) to fund minor capital outlay projects.

6. No later than December 1 of each year, the University of California shall submit a report outlining the expenditure for each project of the funds appropriated by this item to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees of each house, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.

6440-490—Reappropriation, University of California. Notwithstanding any other provision of law, the balances as of June 30, 1998, of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations and shall be available for encumbrance and expenditure until June 30, 1999:

0001—General Fund

(1) Item 6440-001-0001, Budget Act of 1997.

Provisions:

1. Of the funds reappropriated by this item from Item 6440-001-0001, Budget Act of 1997, up to $15,000,000 shall be available for deferred maintenance, special repair projects, and the replacement of instructional equipment. As of June 30, 1998, the balance of the funds from that item in excess of $15,000,000 shall revert to the General Fund.

2. The University of California shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 1998, of Item 6440-001-0001 of the Budget Act of 1997, by September 30, 1998, and the expenditures made pursuant to this item by September 30, 1999.

3. The University of California shall return to the Controller state general funds appropriated in the Budget Act of 1997 in an amount equal to the

Item Amount

General Fund portion of federal contract and grant overhead funds in excess of the 1997–98 year budgeted amount.

6600-001-0001—For support of Hastings College of the Law 13,236,000

Provisions:

1. The appropriation made by this item is exempt from Section 31.00 of this act.
2. Of the funds appropriated by this item, $774,000 is for support of Program 40, Student Services, to provide financial aid to needy students attending the Hastings College of the Law, according to the nationally accepted needs analysis methodology.

6600-001-0814—For support of Hastings College of the Law, for allocation by the State Controller in accordance with the provisions of Government Code Section 8880.5 as enacted by the voters in Proposition 37 at the November 1984 General Election, payable from the California State Lottery Education Fund... 166,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the Hastings College of the Law pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.

6600-490—Reappropriation, Hastings College of the Law. Notwithstanding any other provision of law, the balance, as of June 30, 1998, of the appropriation provided in the following citation is reappropriated and shall be available for encumbrance and expenditure until June 30, 1999:

001—General Fund

(1) Item 6600-001-001, Budget Act of 1997.

Provisions:

1. The Hastings College of the Law shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 1998, of Item 6600-001-0001 of the Budget Act of 1997, by September 30, 1998, and shall also report the expenditures made pursuant to this item by September 30, 1999.

6610-001-0001—For support of the California State University 1,977,304,000

Schedule:

(a) Support..... 2,719,463,000

(b) Reimbursements ..... −127,884,000

Item Amount

(c) Amount payable from the Higher Education Fees and Income, CSU Fund (Item 6610-001-0498).... −614,275,000

Provisions:

1. The appropriations made by this item are exempt from Section 31.00 of this act, except as otherwise provided by the applicable sections of the Government Code referred to in Section 31.00.
2. Of the amount appropriated by this item, $557,000 is available for transfer to the California State University and Colleges Special Projects Fund pursuant to Section 25008.5 of the Public Resources Code, which allows state agencies to retain 50 percent of the financial benefits realized through energy savings projects.
3. Of the amount appropriated by this item, $7,324,224 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds.
4. Of the amount appropriated by this item, $350,000 is for transfer to the Affordable Student Housing Revolving Fund for the purpose of subsidizing interest costs in connection with bond financing for construction of affordable student housing at the Fullerton and Hayward campuses in accordance with Article 3 (commencing with Section 90085) of Chapter 8 of Part 55 of the Education Code.
5. Of the amount appropriated by this item, $1,878,000 is for repayment of the $17,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2009–10 fiscal year.
6. Of the amount appropriated by this item, $2,309,000 is for repayment of the $24,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2010–11 fiscal year.
7. Of the amount appropriated by this item, $1,700,000 is for conversion of the Stockton De-

Item Amount

velopmental Center into the Regional and Continuing Education Center at CSU, Stanislaus. It is the intent of the Legislature to annually provide funds for this purpose through the 2001–02 fiscal year.

8. Of the amount appropriated by this item, $2,000,000 is provided to support the Bilingual Teacher Recruitment Program.

9. Of the amount appropriated by this item, $1,000,000 is for the development of courses for the California Virtual University.

6610-001-0498—For support of the California State University, for payment to Item 6610-001-0001, payable from the Higher Education Fees and Income, CSU Fund 614,275,000

Provisions:

1. All funds received in the Higher Education Fees and Income, CSU Fund, that are in excess of the amount appropriated by this item are hereby appropriated in augmentation of this item.

6610-001-0890—For support of the California State University, payable from the Federal Trust Fund..... 15,000,000

Provisions:

1. All funds deposited in the Federal Trust Fund for the California State University for the purposes of this item and that are in excess of the amount appropriated by this item are hereby appropriated in augmentation of this item and are exempt from Section 28.00 of this act, pursuant to subdivision (a) of Section 89753 of the Education Code.

6610-002-0001—For support of the California State University for transfer to and in augmentation of Item 6610-001-0001, for the purpose of providing direct costs and administrative overhead expenses for the Assembly, Senate, Executive and Judicial Fellows programs and the Center for California Studies 2,206,000

Schedule:

(a) Center for California Studies— Fellows Program.....	300,000
(b) Center for California Studies— Other	25,000
(c) Assembly Fellows	586,000
(d) Senate Fellows.....	586,000
(e) Executive Fellows	514,000
(f) Judicial Fellows.....	195,000

6610-003-0001—For support of the California State University for payments on lease-purchase bonds..... 61,180,000

Item		Amount
Schedule:		
(a) Rental, insurance and administrative payments	69,180,000	
(b) Reimbursements	−8,000,000	
6610-301-0574—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1998		14,373,000
Schedule:		
(1) 06.48.315-Systemwide: Minor Capital Outlay Program—Preliminary plans, working drawings, and construction	14,173,000	
(2) 06.48.375-Systemwide: Seismic Studies—Preliminary plans	200,000	

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

   No later than March 1, 1999, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

   No later than November 1, 1999, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

Item Amount

6610-301-0660—For capital outlay, State Public Works Board, payable from the Public Building Construction Fund 11,303,000

(1) 06.82.076-CSU, Northridge, Ventura, Off-Campus Center: Renovation for Initial Facility, Phase 1a—Construction and equipment 11,303,000

6610-301-0705—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1992.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 1999, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 1999, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0782—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1986.

Provisions:

1. Identified savings in funds encumbered from this

Item Amount

general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 1999, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 1999, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0785—For capital outlay, California State University, payable from the 1988 Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered for construction contracts from this general obligation bond fund after completion of a capital outlay project, and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a capital outlay project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engi-

Item Amount

neering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 1999, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 1999, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0791—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of June 1990.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 1999, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 1999, the California State University shall prepare a report showing

Item		Amount
the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.		
6610-302-0574—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1998		135,627,000
Schedule:		
(1) 06.51.003-California Maritime Academy: Seismic upgrade, campuswide—Construction	3,743,000	
(2) 70.68.004-California Maritime Academy: Laboratory Addition/Library Addition—Equipment	693,000	
(3) 06.52.103-CSU, Chico: Fire Life Safety—Construction	1,298,000	
(4) 06.54.059-CSU, Dominguez Hills: Technology Center, Health and Administrative Services Building—Working drawings and construction	30,915,000	
(5) 06.54.073-CSU, Dominguez Hills: Natural Sciences and Mathematics Building HVAC Upgrade—Preliminary plans, working drawings, and construction	3,919,000	
(6) 06.56.086-CSU, Fresno: Renovate McLane Hall—Equipment	606,000	
(7) 06.56.087-CSU, Fresno: Infrastructure Improvement—Preliminary plans, working drawings and construction	7,192,000	
(8) 06.62.083-CSU, Fullerton: Seismic Upgrade, Langsdorf Hall—Construction	3,923,000	
(9) 06.67.088-Humboldt State University: Wildlife/Fisheries Renovation and Addition—Equipment	953,000	
(10) 06.67.092-Humboldt State University: Infrastructure Improvements—Construction	19,618,000	
(11) 06.71.097-CSU, Long Beach: Renovate Fine Arts 1, 2, 3 and 4—Working drawings and construction	15,116,000	

Item	Amount
(12) 06.73.082-CSU, Los Angeles: Remodel Music Building—Working drawings and construction	9,895,000
(13) 06.73.084-CSU, Los Angeles: Renovate Engineering and Technology Building—Equipment	4,400,000
(14) 06.82.058-CSU, Northridge: Business Administration, Economics and Education Building—Construction	700,000
(15) 06.98.085-CSPU, Pomona: Science Building Addition and Renovation—Equipment	1,703,000
(16) 06.98.099-CSPU, Pomona: Chilled Water Central Plant—Preliminary plans, working drawings, and construction	4,486,000
(17) 06.76.088-CSU, Sacramento: Classroom Building II—Working drawings and construction	13,910,000
(18) 06.78.072-CSU, San Bernardino: Corporation Yard/Administrative Services Addition/Renovation—Equipment	322,000
(19) 06.80.146-San Diego State University: Infrastructure Improvements—Construction	6,530,000
(20) 06.86.105-San Jose State University: Business Building Capital Renewal and Seismic—Preliminary plans, working drawings and construction	5,135,000
(21) 06.68.116-CSU, San Marcos: Initial Facility—Construction	570,000

Provisions:

1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the California State University may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.
2. The California State University shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Sec-

Item Amount

tion 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from the Higher Education Capital Outlay Bond Fund of 1998 may be augmented by the California State University within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated by this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated by this item. This condition does not limit the authority of the California State University to use nonstate funds for these purposes.

3. The California State University shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the university to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.

4. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation made by this item is available for encumbrance during the 1998–99 and 1999–2000 fiscal years, except that the funds appropriated for construction only must be encumbered within the first year of this appropriation, and funds appropriated for equipment purposes are available for encumbrance until June 30, 2001. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes as well as any bid savings, shall be deemed to be encumbered at the time a contract for that purpose is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the projects also may be used during the liquidation period to fund the purposes described in subdivisions (a), (b), (c), and (d) of Provision 5.

5. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining

Item Amount

after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to proceed further with the underground tank corrections program, (b) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (c) to proceed with the design and construction of projects to meet requirements under the federal Americans with Disabilities Act, or (d) to fund minor capital outlay projects.

6. No later than December 1 of each year, the California State University shall submit a report detailing the expenditure for each project of the funds appropriated by this item to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees of each house, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.

6610-490—Reappropriation, California State University.

Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations and shall be available for expenditure until June 30, 2000:

0001—General Fund

(1) Item 6610-001-0001, Budget Act of 1997.

Provisions:

1. Of the funds reappropriated by this item from Item 6610-001-0001, Budget Act of 1997, up to $15,000,000 shall be available for the general support of the California State University. This $15,000,000 limitation applies only to reappropriations generated from systemwide allocations. As of June 30, 1998, the balance generated from systemwide allocations in excess of $15,000,000 shall revert to the General Fund.

2. The California State University shall, by September 30, 1998, report to the Department of Finance

Item | Amount

and the Joint Legislative Budget Committee the amount of the balance as of June 30, 1998, of Item 6610-001-0001 of the Budget Act of 1997, and a proposed expenditure plan for that balance. The California State University shall report by September 30, 1999, and September 30, 2000, on the expenditures made pursuant to this item.

0498—Higher Education Fees and Income, CSU Fund

(1) Item 6610-001-0498, Budget Act of 1997.

6870-001-0001—For support of Board of Governors of the California Community Colleges..... 10,565,000

Schedule:

(a) 10-Apportionments..... 1,248,000

(b) 20-Special Services and Operations..... 16,169,000

(c) 30.01-Administration..... 4,668,000

(d) 30.02-Administration—Distributed..... −4,668,000

(e) Reimbursements..... −6,852,000

Provisions:

1. Funds appropriated by this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:

(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.

(b) The service provided under the contract does not result in the displacement of any represented civil service employee.

(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any

Item		Amount
other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Personnel Administration.		
6870-001-0705—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the Higher Education Capital Outlay Bond Fund of 1992		929,000
6870-001-0925—For support of Board of Governors of the California Community Colleges, payable from the California Business Resources and Assistance Innovation Network Fund		17,000
6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)		2,057,897,000
Schedule:		
(a) 10.10.010-Apportionments	1,451,660,000	
(b) 10.10.020-Basic Skills, CalWORKs, Apprenticeship	37,273,000	
(c) 10.10.030-Growth for Apportionment	89,644,000	
(d) 10.10.040-Partnership for Excellence	50,000,000	
(e) 20.10.005-Student Financial Aid Administration	7,232,000	
(f) 20.10.010-Extended Opportunity Programs and Services and Special Services	66,265,000	
(g) 20.10.020-Disabled Students	48,559,000	
(h) 20.10.040-Fund for Student Success	11,418,000	
(i) 20.10.045-Special Services for CalWORKs Recipients	65,000,000	
(j) 20.10.060-Foster Care Education Program	1,866,000	
(k) 20.10.070-Matriculation	63,909,000	
(*l*) 20.20.020-Academic Senate for the Community Colleges	452,000	
(m) 20.20.040-Faculty and Staff Diversity	1,859,000	
(n) 20.20.050-Part-Time Faculty Health Insurance	500,000	
(o) 20.20.055-Part-Time Faculty Office Hours	2,000,000	
(p) 20.30.010-Faculty and Staff Development	5,233,000	

Item	Amount
(q) 20.30.011.005-Telecommunications and Technology Infrastructure	28,000,000
(r) 20.30.011.010-California Virtual University.....	3,900,000
(s) 20.30.020.920-Instructional Improvement, for tsf to 0909-Comm Colleges Fd for Instr Improv.....	1,630,000
(t) 20.30.050-Economic Development..	29,073,000
(u) 20.30.070-Transfer Education and Articulation.....	1,424,000
(v) 20.40.025-Scheduled Maintenance/ Special Repairs	39,000,000
(w) 20.40.035 Instructional Equipment and Library Materials-Replacement.....	44,000,000
(x) 20.40.040 Hazardous Substances...	8,000,000

Provisions:

1. The funds appropriated in Schedules (a), (b), (c), (d), (e), (f), (g), (i), (j), (k), (m), (n), (o), (p), (q), (r), (t), and (w) are for transfer by the Controller during the 1997–98 fiscal year to Section B of the State School Fund.
2. Of the funds appropriated in Schedule (a), up to $100,000 is for a maintenance allowance, pursuant to regulations adopted by the board of governors.
3. Notwithstanding any other provision of law, $22,184,000 of the funds appropriated in Schedule (b) shall be for allocation to community college districts in the 1998–99 fiscal year for the purposes of funding FTES in courses in basic skills, including English-as-a-second-language courses and work force preparation courses for newly legalized immigrants, to the extent the total FTES claimed by a district for the 1998–99 fiscal year exceeds the level of total FTES funded for that district in the 1998–99 fiscal year. The Chancellor of the California Community Colleges shall develop criteria for allocating these funds.
4. (a) Of the amount appropriated in Schedule (b), up to $7,089,000 shall be available as necessary upon certification by the Chancellor of the California Community Colleges for the purpose of funding community college-related and supplemental instruction pursuant to Section 3074 of the Labor Code as provided in Section 8152 of the Education Code.

Item Amount

No community college district shall use funds available under this provision to offer any new apprenticeship training program or the expansion of any existing program unless the new program or expansion has been approved by the chancellor.

(b) Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of four dollars and twenty-two cents ($4.22) per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.

5. Notwithstanding any other provision of law, the funds appropriated in Schedule (c) shall only be allocated for growth in FTES, on a district-by-district basis, as determined by the Chancellor of the California Community Colleges.

6. Funds provided in Schedule (d) are for the purpose of implementing a performance based funding program for community colleges which is based on achievement by each district in meeting rigorous statewide and district specific goals. These funds shall not be considered program improvement funds within the meaning of Sections 84755 and 87482.6 of the Education Code and shall be eligible to be spent in ways which have been shown to improve student learning and success as determined by the Chancellor and shall be subject to conditions as the Chancellor may determine. Up to one-half of the funds may be allocated by the Chancellor upon application from districts based on an FTES distribution that may be weighted to reflect the difficulty in achieving systemwide performance goals or level of college readiness of the service population as determined on an objective basis by the Chancellor. The remaining funds shall not be allocated prior to completion of specific program options that are intended to be utilized in allocating funds on a performance basis for the 1999–2000 fiscal year. Remaining funds may be allocated upon certification of the Director of Finance that an adequate

Item	Amount
program has been developed and upon an allocation plan by the Chancellor that meets the Director of Finance's approval. An adequate program plan shall include:	
(a) Quantification of statewide goals on a limited set of specific outcome measures for assessing district performance in each of the following areas: degrees and certificates awarded; transfers and transfer ready students; persistence or retention rate of students; magnitude of specialized training for and numbers of businesses served; increased earnings after education; moving students from remedial to college level work; and access for students faced with disadvantages. It is intended that the number not exceed twelve measures. The statewide goals must be rigorous and exceed what could be expected to occur based on increases in funded enrollment and both the goals and measures must meet with the consensus approval of the Legislative Analyst, CPEC, Office of Child Development and Education and the Department of Finance.	
(b) Determination of district specific baseline performance on each measure for districts electing to participate in the program. Acceptance of funds from the initial allocation shall constitute concurrence by the district to collect and provide to the Chancellor all information necessary to quantify baseline performance and annually report to the Chancellor, if in the judgment of the Chancellor, the current MIS system data is insufficient for the purpose for any of the approved measures.	
(c) Development of optional program operating features for a performance based funding system including funding rates per measure and/or other arithmetical techniques which will be utilized to link district specific performance with allocation of funds beginning in the 1999–2000 fiscal year. The Chancellor shall develop options which include, but are not limited to: (a) a model in which a specific ratio of districts are eligible for varying levels of funds per FTES—where, for example, the lowest and highest thirds of districts, as measured on goal achievement, receive less or	

Item Amount

more, respectively, than the middle third; (b) a model where an initial FTES-based distribution remains in place, but where a significant or future increment in the fund would be distributed to only the top performers and be subject to periodic reallocation; and (c) a model where an increment of funds would be allocated to both this new program fund for high achievers, where the funding is coupled with broad expenditure discretion; and the Fund for Student Success grants program, where an increment is reserved for lower-achieving districts based on a specific application and plan for improvement as approved by the Chancellor's Office.

(d) In all cases, the models developed pursuant to (c) above should be adjustable to reflect varying levels of funding for the program. Further, the following principles shall apply: high performance shall be significantly rewarded compared to lower levels of achievement; high achievement must be sustained to retain the same share of funding from the program over time; high achievement should recognize significant improvements of otherwise low performing districts. All options should be acceptable to the Board of Governors for implementation.

The optional models identified above must be detailed in a report to the Department of Finance, Legislative Analyst, Office of Child Development and Education, and California Postsecondary Education Commission prior to March 15, 1999. Upon certification by each of these agencies prior to June 30, 1999, that all of the options presented are clear, reasonable and meet all of the criteria identified in this provision, the Board of Governors shall select one for implementation in the following fiscal year.

7. Of the funds appropriated in Schedules (b) and (e), the funds not required for the 1998–99 fiscal year to meet the demand for the programs funded under those schedules shall be made available on a one-time basis for general apportionment under Schedule (a), provided that no transfer shall occur prior to May 15, 1999.

Item Amount

8. Of the funds appropriated in Schedule (f), $56,876,000 is for Extended Opportunity Programs and Services in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of the Education Code; $9,389,000 is for funding, at all colleges, the Cooperative Agencies Resources for Education program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of the Education Code. The board of governors shall allocate funds on a priority basis and to local programs on the basis of need for student services.

9. (a) The funds appropriated in Schedule (g) are for local assistance for funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges, and for state hospital programs.

(b) Of the amount appropriated in Schedule (g) at least $651,834 shall be used for support of the High Tech Centers for activities including, but not limited to, training of district employees and students in the use of specialized computer equipment for the disabled. All High Tech Centers shall meet standards developed by the Chancellor's Office. Colleges that receive these augmentations shall not supplant existing resources provided to the centers.

(c) Notwithstanding any other provision of law, of the funds appropriated in Schedule (g), $1,465,790 shall be for state hospital adult education programs at the hospitals served by the Coast, Kern, and West Valley Community College Districts since the 1986–87 fiscal year. The amount provided includes the level of funding provided for these state hospital programs in the 1986–87 fiscal year, plus subsequent cost-of-living adjustments if provided. If adult education services at any of the three hospitals are not supported by the community colleges in the 1998–99 fiscal year, the associated funds shall, upon order of the Department of Finance, after 30 days' notice to the Chairperson of the Joint Legislative Budget Committee, be transferred to the State Department of Developmental Services

Item Amount

(DDS). For any transfer of funds to DDS during the 1998–99 fiscal year, the Proposition 98 base funding levels for community colleges and DDS shall be adjusted accordingly.

10. The funds in Schedule (h), with the exception of the funds identified in subdivisions (c) and (d) of this provision, shall be used for competitive grants to increase student success based on an analysis of student outcomes. The funds used for these grants shall be available for a limited duration, after which colleges shall institutionalize the programs within their budgets. The Chancellor shall develop criteria for allocation of the competitive grants. Of the funds appropriated in Schedule (u):

(a) $1,000,000 shall be available for small planning grants of up to one year duration.

(b) $8,985,000 shall be available for the initial year of two or three year projects where the state share shall be no greater than 75% of the costs of the first year and no more than 25% in the last.

(c) Up to $944,000 is for the Puente Project if these funds are matched by $100,000 of private funds and the participating community colleges and University of California campuses maintain their 1995–96 support level for the Puente Project. These funds are not required to be allocated on a temporary basis and may be allocated on a permanent basis to support a Puente Project that meets the conditions of the Puente Project contract agreement.

(d) Up to $489,000 is for the Mathematics, Engineering and Science Achievement/Minority Engineering (MESA/MEP) Programs. These funds are not required to be allocated on a temporary basis and may be allocated on a permanent basis provided the conditions for receipt of funds continue to be met.

As a condition of receipt of funds pursuant to Provision 15 (a) and (b), colleges must submit to the Chancellor's Office a yearly report including: an expenditure plan, a progress report detailing number of students served, and the ability of the college to increase student success based

Item Amount

on an analysis of student outcomes. It is the intent that the Chancellor's Office submit a report to the Legislature and Department of Finance by November 1, 1998. The report shall include an analysis of the programs funded at each campus, including the effects on student outcomes. The Chancellor shall also identify any colleges which did not continue operation of the program after state funds have ceased and the reasons therefore.

11. The funds appropriated in Schedule (i) are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long term self-sufficiency through coordinated student services offered at community colleges including: work-study; other educational related work experience; job placement services; child care services; and coordination with county welfare offices to determine eligibility and availability of services. All services funded in this schedule shall be for CalWORKs recipients who may utilize these services until their educational objectives are met but for no longer than three years. These funds shall be used to supplement and not supplant existing funds and services provided for CalWORKs recipients attending community colleges. The Chancellor shall develop an equitable method for allocating funds to all districts and colleges based on the relative numbers of CalWORKs recipients in attendance and shall allocate funds for the following purposes:

(a) Job placement and coordination.

(b) Curriculum development and redesign.

(c) Child care and work study.

(d) Instruction

Of the amount appropriated in Schedule (i), $49,500,000 shall be allocated for the purpose identified in subdivision (c) above and, of this amount, not less than $15,000,000 shall be for child care. Funds utilized for subsidized child care shall be for children of CalWORKs recipients through campus-based centers or parental choice vouchers at rates and with rules consistent with those applied to related programs operated by the State Department of Education,

Item Amount

including parental contribution schedules. Subsidized campus child care for CalWORKs recipients shall be provided during the period they are engaged in qualifying state and federal work activities for up to three months or until the end of the academic year, whichever period of time is greater, for those recipients who are in transition off welfare and enrolled in not less than six units of classes within their educational plan.

Funds utilized for work study shall be used solely for payments to employers that currently participate in campus based work-study programs or are providing work experiences that are directly related to and in furtherance of student educational programs, provided that those payments may not exceed 75 percent of the wage for the work-study positions; the employers shall pay at least 25 percent of the wage for the work-study position. These funds may be expended only if the total hours of education, employment, and work-study for the student are sufficient to meet both state and federal minimum requirements for qualifying work-related activities.

Of the funds available for work study, the Chancellor may allocate up to $18,000,000 in the first semester. The balance shall be allocated to provide either instructional services, work study or child care for CalWORKs students. Funds can be used to provide credit or noncredit classes for CalWORKs students if a district has committed all of its funded FTES and is unable to offer the additional instructional services to meet the demand for CalWORKs students. This determination shall be based on fall enrollment information. Districts shall make application to the Chancellor's Office by October 15. The Chancellor's Office shall submit a report to the Joint Legislative Budget Committee by November 15, 1998, that (a) identifies the enrollment of new CalWORKs students, (b) states whether and why additional classes were needed to accommodate the needs of CalWORKs students, and (c) sets

Item Amount

forth an expenditure plan for the balance of funds.

As a condition of receipt of the funds appropriated in Schedule (i), by the fourth week following the end of the semester or quarter term commencing in January 1999, each participating community college shall submit to the Chancellor's Office a report, in the format specified by the Chancellor, in consultation with the Department of Social Services, that includes but may not be limited to the funded components, the number of hours of child care provided, average monthly enrollment of CalWORKs dependents served in childcare, the number of work/study hours provided, the hourly salaries and type of jobs, the number of students being case managed, the short term programs available, student participation rates, and other outcome data. It is intended that, to the extent practical, reporting from colleges utilize data gathered for federal reporting requirements at the state and local level. Further, it is intended that the Chancellor's Office compile the information for annual reports to the Legislature, the Governor's Office, the Legislative Analyst, and the Departments of Finance and Social Services by October 30 of each year as specified in the annual Budget Act.

12. Of the funds appropriated in Schedule (b) $8,000,000 is to fund additional fixed, variable, and one-time costs for providing support services and instruction for CalWORKs students which include but are not limited to: job placement and coordination; curriculum development and redesign; child care and work study; and instruction. As a condition for funding, colleges are required to submit a plan to the Chancellor's Office on how the funds will be utilized which shall be based on collaboration with county welfare offices about the services and instruction that is needed for CalWORKs recipients. The funds matched by federal TANF block grant funds and scheduled in Item 6870-111-0001(a) are also subject to all these same conditions.

13. The funds in Schedule (j) shall be allocated to provide foster parent training. Funds shall be allocated in such a manner as to ensure priority for training required by Chapter 1016, Statutes of

Item Amount

1996. Districts shall make services available to foster parents to satisfy the requirements of Chapter 1016, Statutes of 1996 as a first priority. Remaining funds may be used for services to foster child relative caretakers and for additional parenting skills, thereafter.

14. (a) The funds appropriated in Schedule (k) are for the purpose of student matriculation, as specified in Article 1 (commencing with Section 78210) of Chapter 2 of Part 48 of the Education Code.

(b) Of the amount appropriated in Schedule (k), $10,000,000 shall be allocated to community college districts on a one-to-one matching fund basis to provide matriculation services to include, but not be limited to, orientation, assessment, and counseling for students enrolled in designated noncredit classes and programs who may benefit most, as determined by the Chancellor of the California Community Colleges pursuant to Sections 78216 to 78218, inclusive, of the Education Code.

15. (a) $15,600,000 of the funds provided in Schedule (q) shall be for the purpose of providing allocations to all districts. It is the intent that colleges receiving these funds shall maintain all of the capabilities specified in the 1996–97 and 1997–98 Budget Acts for the Telecommunications and Technology Infrastructure program. The funds appropriated in this item shall be allocated by the Chancellor, shall not supplant existing funds used for technology and networking purposes, and shall be subject to established fiscal controls, annual reporting and accountability requirements specified by the Chancellor. It is the intent that this allocation shall enable further development of networks. Therefore, colleges shall match maintenance and ongoing costs with other funds, after installation, for the following required purposes: (1) maintenance of communication lines, software and other costs associated with connecting to the collaborative California State University/California Community College telecommu-

Item	Amount
nications wide area network (C Net); (2) video conference connectivity, transport, maintenance, and training; (3) local planning and development for improving library technology including library automation, connections to college local area networks and connections to external databases; (4) digital satellite systems and the following optional purposes: (5) the development and expansion of local area networks both within and between buildings: (6) development of districtwide wide area networks for interconnecting multiple campuses and off campus centers within a district; and (7) implementation of local technology applications that are intended to improve student learning and other services.	
The Chancellor shall allocate the $15,600,000 by providing $138,645 for each of the 107 colleges and $45,000 for each of the 17 governing sites that are not co-located with the colleges. All provisions related to technology standards and telecommunication plans as specified in Item 6870-101-001, Provision 17 (a) of the 1996–97 Budget Act and Item 6870-101-0001, Provision 14(a) of the 1997–98 Budget Act, shall apply.	
(b) $6,400,000 of the funds provided in Schedule (q) shall be for the purpose of supporting technical and application innovations and for coordination of activities that serve to maximize the utility of the technology investments of the community college system toward improving learning outcomes. Allocations shall be made by the Chancellor, based on criteria and guidelines as developed by the Chancellor, on a competitive basis through the RFA/RFP application process as follows:	
(1) At least $2,200,000 shall be available for technical and application pilot projects that improve inter-college relationships in the areas of: (a) learning and instructional services; (b) student services; and (c) administrative services, however not more than 25 percent of the	

Item Amount

amount shall be allocated for this purpose.

(2) All provisions as specified in Item 6870-101-0001, Provision 17 (b) (2) of the 1996–97 Budget Act shall apply to provision (1) above.

(3) Not more than $2,200,000 shall be available for centers to provide regional coordination for technical assistance and planning, cooperative purchase agreements, and faculty and staff development. All other provisions as specified in Item 6870-101-0001, Provision 17 (b) (3) of the 1996–97 Budget Act shall apply.

(4) $2,000,000, or as much as necessary, shall be available for a statewide digital uplink for the purpose of delivering statewide satellite services to system colleges and districts related to instruction, student support, and administration.

(c) $6,000,000 of the funds provided in Schedule (q), shall be for allocations to community college districts to fund faculty and staff training in the use of technology to assist learning (including distance education and on-line courses), expand access, and contribute to student success. The Chancellor shall develop an allocation formula that reflects the number of faculty and provides a minimum grant for small sites. The disbursement of funds shall be contingent upon inclusion of a satisfactory staff development component by each district within its telecommunications and technology use plan, as specified by the Chancellor. Districts may not use these funds to supplant existing training and staff development efforts related to technology; the Chancellor shall ensure that these funds are used for additional training and development in the use of technology. The use of technology training allocations shall be included in reports required for this program.

(d) Not later than November 1, 1999, the Chancellor shall submit a report to the Legislative

Item Amount

Analyst, the budget fiscal committees, and the Department of Finance on any changes to the standards developed pursuant to the control provisions for this program in the 1996–97 Budget Act. The report shall include a status report on the implementation of the telecommunication and technology infrastructure program to date.

16. The funds provided in Schedule (r) shall be available for grants to districts to fund California Virtual University distance education centers, for instructing faculty in teaching courses online, and for stipends for faculty release time and other expenses for conversion of courses for distance education. The funds appropriated in this item shall not supplant existing funds and shall be subject to established fiscal controls, annual reporting and accountability requirements specified by the Chancellor. The Chancellor shall develop criteria for the allocation of these funds. As a condition of receipt of the funds, colleges are required to submit to the Chancellor's Office reports in a format specified by the Chancellor sufficient to document the value and productivity of this program including but not limited to numbers and nature of courses converted, faculty stipends granted, and the amount of distance education instructional workload services provided as a result of these courses. It is intended that the Chancellor's Office further develop the reporting criteria for participating colleges and submit that for review along with a progress report on program implementation to the Legislative Analyst, the Governor's Office of Child Development and Education, and the Department of Finance no later than November 1, 1998 for review and comment.

17. Of the funds appropriated in Schedule (t), $15,000,000 is for the purpose of establishing incentives for expanded industry-driven cooperative education and work force training programs and centers that support California's regional economies and are consistent with the needs identified in regional plans pursuant to Sections 15379.25 and 15363.10 of the Government Code.

Item Amount

These funds shall be expended for grants to districts as determined by the Board of Governors on a competitive basis to support economic development program centers and the participation of the California Community Colleges in industry-driven regional collaboratives. This grant funding shall be provided for the following purposes: (a) eligible economic development program activities pursuant to Section 15379.653 of the Government Code, and (b) ongoing development of regional plans, reconfiguration and designation of new regions, and the coordination of services centers.

No more than $5,000,000 of the funds may be expended for purposes of (b) above and subdivisions (a) through (f) of Section 15379.653 of the Government Code above. Funds allocated to districts for purposes of subdivisions (g) and (i) of Government Code Section 15379.653 for performance based training and student internships shall be matched by a minimum of one dollar of private business and industry funding for each one dollar of state funds. Funds allocated for purposes of subdivision (h) of Government Code Section 15379.653 for credit and noncredit instruction may be transferred to Schedules (c) or (a) to facilitate distribution, at the Chancellor's discretion.

Funds allocated by the Board of Governors under this provision shall not be used by community college districts to supplant existing courses or contract education offerings. The Chancellor shall ensure that funds are spent only for expanded services and shall implement accountability reporting for districts receiving these funds to ensure that training, credit, and noncredit programs remain relevant to business needs. Programs that do not demonstrate continued relevance and support by business shall not be eligible for continued funding. The Board of Governors shall consider the level of involvement and financial commitments of business and industry as primary factors in making awards. The Board of Governors shall fully report the allocations and results of this program within the annual report of the Economic Development

Item Amount

program pursuant to Section 15379.23 of the Government Code.

This report shall include a separate section to report on the results of the $15 million augmentation which identifies by center/district, region and industry cluster the following: 1) the allocations by category listed in Government Code Section 15379.653; 2) the increment of additional hours of contract, credit and noncredit education added; 3) the number of job placements; and 4) the amount of industry funds leveraged from participating businesses.

Of the total amount included in Schedule (t), any funds which become available within the program due to discontinuance or reduction of amounts allocated to previously funded centers or programs shall first be made available to any industry driven regional education and training collaborative to increase the level of subsidized training otherwise available, without any predetermined limitations imposed through the application announcement by the Chancellor and the Board of Governors.

18. Of the funds appropriated in Schedule (k), $5,000,000 is available to support activities that are eligible for funding pursuant to Sections 15379.655 through 15379.658 of the Government Code if, as a result of work force improvement services provided to employers within an industry cluster, entry-level positions are created within the industry cluster that are filled by recipients of aid under Division 9 of the Welfare and Institutions Code. Any annual savings from this provision shall only be available for expenditure for one-time activities listed under subsection (j) of Section 15379.653 of the Government Code.

19. Of the funds appropriated in Schedule (u), $589,000 is for Project Assist and $835,000 is for the California Articulation Number (CAN) system.

20. The funds appropriated in Schedule (v) shall be distributed by the Chancellor of the California Community Colleges to community college districts on a project-by-project basis based on priority of need for the project. As a condition of receiving these funds, a district shall provide to the

Item Amount

Chancellor a resolution from the district governing board indicating that it will increase its operations and maintenance spending from 1995–96 fiscal year actual levels by the amount of the allocation plus an amount to be provided from district discretionary funds equivalent to $1 for each $1 of state funds. The Chancellor may waive the matching requirement, case-by-case, based upon a review of a district's financial condition. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district.

21. The funds appropriated in Schedule (w) are available for the purpose of providing community college districts with funds to replace high priority instructional equipment, and library materials. The Chancellor of the California Community Colleges shall allocate these funds on the basis that, for every $3 of funds allocated from Schedule (p), the recipient district shall provide $1 in matching funds. These funds shall not be used for personal services costs or operating expense.

22. Notwithstanding any other provision of law or regulation, if 1998–99 local revenues (property tax and student fees) exceed the estimates included in the Budget Act, an equivalent amount of funds in Schedule (a) shall only be allocated to districts for one-time purposes based on the statewide ratio of actual FTES served for the preceding fiscal year. This amount will be reduced from the apportionment base of districts in subsequent years. Also, if local revenues in excess of the amount estimated for the 1997 Budget Act occurs, funds allocated by the Chancellor from Schedule (a) of Item 6870-101-001 of the 1997 Budget Act, equivalent to the excess local revenue amounts, shall be reduced from district base apportionments for purposes of determining allocations of funds budgeted herein in Schedules (a) and (c).

23. Pursuant to Sections 69648.5, 78216, and 84850 of the Education Code, the Board of Governors of the California Community Colleges may allocate funds appropriated in Schedules (d), (e), and (f) by grant or contract, or through the apportionment process, to one or more districts for

Item	Amount
the purpose of providing program evaluation, accountability, monitoring, or program development services, as appropriate under the applicable statute.	
6870-101-0814—For local assistance, Board of Governors of the California Community Colleges, for allocation by the State Controller in accordance with the provisions of Government Code Section 8880.5 as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund.....	120,437,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to community college districts pursuant to Section 8880.5 of the Government Code, that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6870-101-0909—For local assistance, Board of Governors of the California Community Colleges Program 20.30.020—Instructional Improvement and Innovation, payable from the Community College Fund for Instructional Improvement	1,975,000
Provisions:	
1. Of the amount appropriated by this item, not more than $1,630,000 shall be allocated for grants and not more than $345,000 shall be allocated for loans.	
6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, payable from California Business Resources and Assistance Innovation Network Fund	128,000
6870-101-0959—For local assistance, Board of Governors of the California Community Colleges, for Program 20.10.060-Student Services-Foster Parent Training Program, payable from the Foster Children and Parent Training Fund pursuant to Section 903.7 of the Welfare and Institutions Code	467,000
6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for transfer to and in augmentation of Item 6870-101-0001, for lease-purchase payments, including base rental and fees, to be allocated upon order of the Department of Finance no sooner than necessary to allow selected community colleges to make the required lease-purchase payments.....	46,663,000

Item Amount

Schedule:

(a) Rental and administration 65,163,000

(b) Reimbursements.....−18,500,000

6870-111-0001—For local assistance, Board of Governors of the California Community Colleges..... 0

Schedule:

(a) 10.20-CalWORKs Services Match . 8,000,000

(b) 20.10.015-AmeriCorps Program..... 1,295,000

(c) 20.10.060-Foster Parent Training ... 2,713,000

(d) 20.30.030-Vocational Education Special Projects 20,031,000

(e) 20.30.031-Vocational Education Allocations 30,557,000

(f) 20.30.060-Job Training Partnership Act 2,337,000

(g) Reimbursements.....−64,933,000

Provisions:

1. The amount appropriated in Schedule (e) shall be available for expenditure until June 30, 2000.

2. The amounts appropriated in Schedules (a), (c) and (d) are for transfer by the Controller to Section B of the State School Fund.

6870-295-0001—For local assistance, Board of Governors of the California Community Colleges, (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandate by statute or executive order, Controller ... 1,691,000

Schedule:

(1) 98.01.000.184—Health Fees (Ch. 1, Stats. 1984, 2nd Ex. Sess.)..... 1,691,000

Provisions:

1. Allocation of funds appropriated by this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4

Item	Amount
of Part 7 of Division 4 of Title 2 of the Government Code.	
6870-301-0574—For capital outlay, Board of Governors of the California Community Colleges, to be allocated by the board of governors to community college districts for expenditure as set forth in the schedule below, payable from the Higher Education Capital Outlay Bond Fund of 1998.	149,998,000
Schedule:	
Antelope Valley Community College District	
Antelope Valley College	
40.03.109-Business/Multi-Media Center—Construction..... 8,299,000	
Chabot-Las Positas Community College District	
Las Positas College	
40.62.213-Math/Design Building Renovation/Addition—Equipment..... 357,000	
Coast Community College District	
Orange Coast College	
40.11.301-Art Center—Construction 14,443,000	
Compton Community College District	
Compton College	
40.12.004-Health and Safety—Math/Science—Equipment..... 2,396,000	
Contra Costa Community College District	
Diablo Valley College	
40.13.214-Physical Science Building (Health and Safety)—Equipment .. 412,000	
40.13.215-Music Remodel/Addition—Equipment 279,000	
40.13.216-Business Language Building—Construction..... 5,320,000	
40.13.217-Library Building Addition—Construction 4,156,000	
Los Medanos College	
40.13.310-Vocational Technology Addition—Construction..... 1,969,000	
Desert Community College District	
College of the Desert	
40.10.111-Math/Social Science Building—Construction..... 5,373,000	
Foothill-DeAnza Community College District	
Foothill College	
40.15.203-Child Care/Development Center (Health and Safety)—Equipment 135,000	

Item	Amount
Gavilan Community College District	
Gavilan College	
40.17.106-Health Occupations Building—Construction	2,423,000
Glendale Community College District	
Glendale Community College	
40.18.121-Science Building Renovation—Health and Safety—Preliminary plans and working drawings	342,000
Long Beach Community College District	
Long Beach City College	
40.25.113-Science/Math Building D (Health and Safety)—Equipment	946,000
Los Angeles Community College District	
East Los Angeles College	
40.26.103-Child Care/Development Center (Health and Safety)—Equipment	269,000
Los Rios Community College District	
Folsom Lake Center	
40.27.500-On Site Development—Construction	4,997,000
40.27.501-Instructional Facilities, Phase 1A—Construction	13,390,000
Mt. San Jacinto Community College District	
Mt. San Jacinto College	
40.34.113-Business and Technology, Secondary Effects—Construction	857,000
Redwoods Community College District	
College of the Redwoods	
40.42.104-Library and Media Services—Construction	10,872,000
San Diego Community College District	
San Diego City College	
40.47.101-Learning Resource Center—Construction	15,748,000
San Francisco Community College District	
San Francisco City College	
40.48.104-Remodel Allied Health—Equipment	251,000
San Jose—Evergreen Community College District	
Evergreen Valley College	
40.50.103-Biology/Nursing Addition—Construction	9,173,000

Item	Amount
San Luis Obispo County Community College District	
Cuesta College	
40.51.108-Art/Music Laboratories Addition—Construction	5,596,000
40.51.109-Learning Skills Center/Classroom Building—Construction	10,221,000
Santa Clarita Community College District	
College of the Canyons	
40.54.109-Remodel Old Library and Labs, Secondary Effects—Equipment	912,000
Sequoias Community College District	
College of the Sequoias	
40.56.109-Music Building—Construction	3,572,000
Sierra Joint Community College District	
Sierra College	
40.58.106-Student Services Center, Secondary Effects LRC—Construction	3,076,000
Sonoma County Community College District	
Criminal Justice Center Santa Rosa	
40.61.400-Criminal Justice Training Center, Facilities Phase I—Preliminary plans and working drawings	838,000
South Orange County Community College District	
Irvine Valley College	
40.45.127-Learning Resource Center—Construction	597,000
State Center Community College District	
Fresno City College	
40.64.105-Lab/Office Space Reconstruction, Secondary Effects—Construction	2,081,000
Madera College	
40.64.300-Off-Site Development—Construction	1,825,000
40.64.301-On-Site Development, Phase I Facilities—Construction	11,090,000
West Valley-Mission Community College District	
Mission College	
40.69.205-Learning Resource Center—Construction	7,783,000

Item		Amount
6870-301-0658—For capital outlay, Board of Governors of the California Community Colleges, to be allocated by the board of governors to community college districts for expenditure as set forth in the schedule below, payable from the Higher Education Capital Outlay Bond Fund of 1996		8,447,000
Schedule:		
Cabrillo Community College District		
Cabrillo College		
(1) 40.06.107-Code Compliance: Health and Safety—Equipment	77,000	
Citrus Community College District		
Citrus College		
(2) 40.09.119-Cosmetology Addition and Remodel—Equipment	85,000	
(3) 40.09.121-Library Addition/ Reconstruction—Preliminary plans and working drawings	570,000	
Mt. San Antonio Community College District		
Mt. San Antonio College		
(4) 40.33.109-Learning Technology Center/Telecommunication Structure—Equipment	1,472,000	
South Orange County Community College District		
Irvine Valley College		
(5) 40.45.126-Fire/Safety Emergency Access—Construction	2,119,000	
Santa Monica Community College District		
Santa Monica College		
(6) 40.55.106-Replace Science Building (FEMA)—Equipment	3,645,000	
Chabot-Las Positas Community College District		
Chabot College		
(7) 40.62.112-Chemistry/Computer Science Renovation—Equipment	349,000	
Ventura County Community College District		
Moorpark College		
(8) 40.65.107-Mathematics/Science Secondary Effects—Equipment	130,000	
7980-001-0001—For support of the Student Aid Commission		6,564,000
Schedule:		
(a) 15-Financial Aid Grants Program	6,610,000	
(b) 80.01-Administration and Support Services	1,882,000	
(c) 80.02-Distributed Administration and Support Services	−1,882,000	

Item Amount

(d) Reimbursements ..... −46,000

7980-001-0564—For support of the Student Aid Commission, payable from the Golden State Scholarshare Program Administration Fund 338,000

Schedule:

(a) 30-Scholarshare Trust 338,000

7980-002-0001—For support of the Califoria Student Aid Commission, Golden State Scholarshare Trust Program 580,000

Schedule:

(a) 30-Scholarshare Trust 580,000

Provisions:

1. The amount appropriated by this item shall be repaid to the General Fund, within five years, at the rate earned by the Pooled Money Investment Account.

7980-101-0001—For local assistance, Student Aid Commission..... 311,768,000

Schedule:

(a) 15-Financial Aid Grants Program...319,490,000

(b) Reimbursements ..... −3,963,000

(c) Amount payable from the Federal Trust Fund (Item 7980-101-0890) .. −3,759,000

Provisions:

1. Funds appropriated in Schedule (a) are for the purposes of all of the following:

(a) Awards in the Cal Grant Program under Article 3 (commencing with Section 69530) of Chapter 2 of Part 42 of the Education Code.

(b) Graduate fellowship renewal awards under Article 9 (commencing with Section 69670) of Chapter 2 of Part 42 of the Education Code.

(c) Grants under Article 16 (commencing with Section 69900) of Chapter 2 of Part 42 of the Education Code, and for grants under Section 4709 of the Labor Code.

(d) California Student Opportunity and Access Program contract agreements under Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of the Education Code.

(e) The purchase of loan assumptions under Article 6.5 (commencing with Section 69612) of Chapter 2 of Part 42 of the Education Code.

(f) Grants under the California State Work-Study Program, Article 18 (commencing with Sec-

Item Amount

tion 69950) of Chapter 2 of Part 42 of the Education Code.

(g) New and renewal Cal Grant awards in amounts not to exceed award levels comparable to those in effect for the 1997–98 award year except as otherwise provided by law.

2. Notwithstanding any other provision of law, of the 19,260 new grants funded in Schedule (a) for Cal Grant A for the 1998–99 fiscal year, 500 grants shall be awarded to community college students who transfer to a four-year college or university.

3. Notwithstanding any other provision of law, of the 19,260 new grants funded in Schedule (a) for Cal Grant B for the 1998–99 fiscal year, 250 grants shall be awarded to community college students who transfer to a four-year college or university.

4. If federal trust funds for the 1998–99 fiscal year exceed budgeted levels, the funds appropriated shall, to the extent allowable by federal law, be reduced on a dollar-for-dollar basis.

5. Eligibility for money appropriated by this item is limited to students who demonstrate financial need according to nationally accepted needs analysis methodologies, who meet other Student Aid Commission eligibility criteria, and whose income or family's gross income does not exceed $67,000 for the purposes of determining recipients for the 1998–99 award year.

6. Of the amount appropriated by this item, up to $1,000,000 is available for the Technology Access Grant Pilot Program. Funds shall be used to grant awards, in the amount of $500 each, to 2,000 new Cal Grant recipients, and shall be expended for computer hardware and/or software, including Internet access fees. Funds for grants shall be made available based on receipt of an equal matching contribution from the student or the student's institution.

7980-101-0890—For local assistance, Student Aid Commission, for payment to Item 7980-101-0001, payable from the Federal Trust Fund 3,759,000

7980-102-0001—For local assistance, Student Aid Commission (Proposition 98), for the California Student Opportunity and Access Program (Cal-SOAP)..... 990,000

Item		Amount
GENERAL GOVERNMENT		
8100-001-0001—For support of Office of Criminal Justice Planning		3,629,000
Schedule:		
(a) 20.01-Administration	2,357,000	
(b) 20.02-Distributed Administration	−2,357,000	
(c) 50-Criminal Justice Projects	11,315,000	
(d) Reimbursements	−460,000	
(e) Amount payable from Local Public Prosecutors and Public Defenders Training Fund (Item 8100-001-0241)	−67,000	
(f) Amount payable from Victim Witness Assistance Fund (Item 8100-001-0425)	−1,469,000	
(g) Amount payable from the High Technology Theft Apprehension and Prosecution Trust Fund (Item 8100-001-0597)	−21,000	
(h) Amount payable from the Federal Trust Fund (Item 8100-001-0890)	−5,669,000	
8100-001-0241—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Local Public Prosecutors and Public Defenders Training Fund		67,000
Provisions:		
1. Notwithstanding any other provision of law restricting the costs of administering individual programs, the full amount of this appropriation may be used by the Office of Criminal Justice Planning for administrative costs.		
8100-001-0425—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Victim-Witness Assistance Fund		1,469,000
8100-001-0597 —For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the High Technology Theft Apprehension and Prosecution Trust Fund		21,000
8100-001-0890—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Federal Trust Fund		5,669,000
8100-101-0001—For local assistance, Office of Criminal Justice Planning, Program 50, Criminal Justice Projects		32,963,000

Item	Amount
Schedule:	
(a) 50.20.102-Victims Legal Resources Center	173,000
(b) 50.20.103-Joint Venture	166,000
(c) 50.20.151-Domestic Violence Program	1,460,000
(d) 50.20.152-Family Violence Prevention	194,000
(e) 50.20.301-Rape Crisis Program	101,000
(f) 50.20.351-Homeless Youth Project	883,000
(g) 50.20.352-Youth Emergency Telephone Referral	253,000
(h) 50.20.353-Child Sexual Abuse and Exploitation Program	3,000
(i) 50.20.354-Child Sexual Abuse Prevention and Training	672,000
(j) 50.30.501-California Community Crime Resistance Program, to be allocated pursuant to Chapter 5 (commencing with Section 13840) of Title 6 of Part 4 of the Penal Code	923,000
(k) 50.30.511-California Career Criminal Apprehension Program	2,308,000
(*l*) 50.30.512-California Career Criminal Prosecution Program, to be allocated pursuant to Chapter 2.2 (commencing with Section 999b) of Title 6 of Part 2 of the Penal Code	3,987,000
(m) 50.30.513-Major Narcotic Vendors Prosecution Program	2,641,000
(n) 50.30.514-Serious Habitual Offender	547,000
(o) 50.30.515-Vertical Prosecution of Statutory Rape	8,361,000
(p) 50.30.521-Child Sexual Assault Prosecution Program	1,304,000
(q) 50.30.522-Evidentiary Medical Training	1,364,000
(r) 50.30.531-Vertical Defense	692,000
(s) 50.30.541-Public Prosecutors and Public Defenders	29,000
(t) 50.30.651-Suppression of Drug Abuse in Schools Program	3,263,000
(u) 50.30.661-California Gang Violence Suppression Program	5,615,000

Item		Amount
(v) 50.30.672-Multi-Agency Gang Enforcement Consortium	248,000	
(w) 50.30.700-Special Projects: Public Safety	641,000	
(x) Reimbursements	−2,865,000	

Provisions:

1. Notwithstanding any other provisions of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the office.
2. To maximize the use of program funds and demonstrate the commitment of the grantees to program objectives, the Office of Criminal Justice Planning shall require all grantees for funds from the Gang Violence Suppression-Curfew Enforcement Strategy program to provide local matching funds, of at least 10 percent, for the first year and each subsequent year of operation. This match requirement applies to each agency that is to receive grant funds. An agency may meet its match requirements with an in-kind match, if approved by the Office of Criminal Justice Planning.

8100-101-0241—For local assistance, Office of Criminal Justice Planning, Program 50, Criminal Justice Projects, payable from the Local Public Prosecutors and Public Defenders Training Fund 727,000

Provisions:

1. Notwithstanding any other provisions of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the office.

8100-101-0425—For local assistance, Office of Criminal Justice Planning, Program 50, Criminal Justice Projects, payable from the Victim-Witness Assistance Fund 15,519,000

Schedule:

(a) 50.20.101-Victim-Witness Assistance Program	10,871,000
(b) 50.20.301-Rape Crisis Program	3,670,000

Item Amount

(c) 50.20.353-Child Sexual Abuse and Exploitation Program 978,000

Provisions:

1. Notwithstanding any other provisions of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the office.

8100-101-0890—For local assistance, Office of Criminal Justice Planning, Program 50, Criminal Justice Projects, payable from the Federal Trust Fund..... 113,348,000

Schedule:

(a) 50.20.151-Domestic Violence Program..... 5,355,000

(b) 50.20.161-Violence Against Women Act 12,417,000

(c) 50.20.302-Rape Prevention 4,791,000

(d) 50.20.451-Victims of Crime Act (VOCA) 22,951,000

(e) 50.30.525-Child Justice Act 1,045,000

(f) 50.30.550-Byrne State/Local Law Enforcement Assistance..... 51,901,000

(g) 50.30.555-Residential Substance Abuse Treatment..... 4,205,000

(h) 50.30.661-Gang Violence Suppression 1,005,000

(i) 50.30.701-Juvenile Justice and Delinquency Prevention..... 6,310,000

(j) 50.30.703-Community Delinquency Prevention Program..... 2,254,000

(k) 50.30.706-Juvenile Justice—Project Challenge..... 1,114,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the office.

8120-001-0268—For support of Commission on Peace Officer Standards and Training, payable from the Peace Officers' Training Fund..... 10,394,000

Item	Amount
Schedule:	
(a) 10-Standards	3,800,000
(b) 20-Training	15,362,000
(c) 30-Peace Officer Training	88,000
(d) 40.01-Administration	4,038,000
(e) 40.02-Distributed Administration	−4,038,000
(f) Amount payable from the Peace Officers' Training Fund (Item 8120-011-0268)	−7,300,000
(g) Amount payable from the Peace Officers' Training Fund (Item 8120-012-0268)	−1,556,000
8120-011-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund	7,300,000

Provisions:

1. Funds appropriated by this item are to be used for contractual services in support of local training programs, pursuant to Section 13503(c) of the Penal Code.
2. Funds may be transferred between this item and Item 8120-101-0268 to meet the needs of local training programs.

8120-012-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund	1,556,000

Provisions:

1. The funds appropriated by this item are to be used for the implementation of "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.

Item	Amount
8120-101-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the Peace Officers' Training Fund	28,058,000
Provisions:	
1. Funds may be transferred between this item and Item 8120-011-0268 to meet the needs of local training programs.	
2. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Peace Officers' Training Fund that is in addition to the revenue appropriated by this item, not sooner than 30 days after notification in writing to the chairpersons of the respective fiscal committees and the Chairperson of the Joint Legislative Budget Committee.	
8120-102-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, payable from the Peace Officers' Training Fund	444,000
Provisions:	
1. Funds appropriated by this item are to be used for the implementation of the ''Tools for Tolerance'' training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.	
8140-001-0001—For support of State Public Defender..	11,233,000
Schedule:	
(a) 10-State Public Defender 11,233,000	
Provisions:	
1. Any federal funds received by the Office of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.	

Item	Amount
8180-101-0001—For local assistance, Payment to Counties for Costs of Homicide Trials, for payment by the State Controller	8,000,000

Provisions:

1. This item is for payment to counties for costs of homicide trials pursuant to Sections 15201 to 15203, inclusive, of the Government Code, provided that expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.
2. The Controller shall reimburse counties for reasonable and necessary expenses incurred pursuant to Section 15202 of the Government Code except that reimbursements to a county shall not exceed: (a) for attorney services, an hourly rate equal to that county's average hourly cost for public defenders, the hourly rate paid to appointed counsel, or the hourly rate charged state agencies by the Attorney General for attorney services, whichever rate is less; (b) for investigators, an hourly rate equal to that county's average hourly cost for county-employed investigators or the hourly rate charged state agencies by the Attorney General for investigators, whichever rate is less; and (c) for expert witnesses, the hourly rate that the county generally pays for these services.
3. Notwithstanding any other provision of law, funds appropriated by this item shall be available for reimbursement for one hundred percent of any extraordinary costs incurred during the 1997–98 and 1998–99 fiscal years in the County of Mendocino in the homicide trials of People v. Lincoln and People v. Diaz, the County of Siskiyou in the homicide trial of People v. Bowcutt, and the County of Yuba in the homicide trial of People v. Petersen.

8260-001-0001—For support of California Arts Council		2,560,000
Schedule:		
(a) 10-Artists in Residence	824,000	
(b) 20-Organizational Grants	1,111,000	
(c) 25-Performing Arts Touring/Presenting Program	326,000	
(d) 40-Statewide Projects	510,000	
(e) 45-California Challenge Program	65,000	
(f) 50.01-Administration	965,000	
(g) 50.02-Distributed Administration	−965,000	

Item		Amount
(h) Reimbursements	−70,000	
(i) Amount payable from the Graphic Design License Plate Account (Item 8260-001-0078)	−206,000	
8260-001-0078—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Graphic Design License Plate Account		206,000
8260-101-0001—For local assistance, California Arts Council, for grants and subventions		9,225,000
Schedule:		
(a) 10-Artists in Residence	1,787,000	
(b) 20-Organizational Grants	5,734,000	
(c) 25-Performing Arts Touring/ Presenting Program	453,000	
(d) 40-Statewide Projects	1,717,000	
(e) Reimbursements	−31,000	
(f) Amount payable from the Graphic Design License Plate Account (Item 8260-101-0078)	−435,000	
Provisions:		
1. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists.		
8260-101-0078—For local assistance, California Arts Council, for payment to Item 8260-101-0001, payable from the Graphic Design License Plate Account		435,000
8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund		787,000
Schedule:		
(a) 10-Artists in Residence	332,000	
(b) 20-Organizational Grants	276,000	
(c) 25-Performing Arts Touring/ Presenting Program	51,000	
(d) 40-Statewide Projects	128,000	
Provisions:		
1. Any organization applying for a grant under the Large Budget Organizations element of the Organizational Grants program may not receive a grant under the Small- and Mid-size Organizations element of the Organizational Grants program.		
2. Any organization applying for a grant under the Small- and Mid-size Organizations element of the Organizational Grants program may not receive a		

Item		Amount
grant under the Large Budget Organizations element of the Organizational Grants program.		
3. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists.		
8260-111-0001—For local assistance, California Arts Council		759,000
Provisions:		
1. Funds appropriated for the California Challenge Program shall not be expended unless the grant recipient provides matching funds through new and increased private contributions based on criteria established by the California Arts Council specifically for this program.		
8280-001-0001—For support of Native American Heritage Commission, Program 10		309,000
8300-001-0001—For support of Agricultural Labor Relations Board		4,553,000
Schedule:		
(a) 10-Board Administration	2,134,000	
(b) 20-General Counsel Administration	2,419,000	
(c) 30.01-Administrative Services	233,000	
(d) 30.02-Distributed Administrative Services	−233,000	
8320-001-0001—For support of Public Employment Relations Board		4,288,000
Schedule:		
(a) 11-Public Employment Relations	4,295,000	
(b) Reimbursements	−7,000	
8350-001-0001—For support of Department of Industrial Relations		125,789,000
Schedule:		
(1) 10-Regulation of Workers' Compensation Self-Insurance Plans	2,909,000	
(2) 20-Conciliation of Employer-Employee Disputes	1,846,000	
(3) 30-Workers' Compensation Administration	94,135,000	
(4) 35-Industrial Medical Council	3,771,000	
(5) 36-Commission on Health and Safety and Worker's Compensation	944,000	

Item	Amount
(6) 40-Prevention of Industrial Injuries and Deaths of California Workers	64,038,000
(7) 50-Enforcement and Promulgation of Laws Relating to Wages, Hours, and Conditions of Employment, and Licensing and Adjudication	27,518,000
(8) 60-Promotion, Development, and Administration of Apprenticeship and Other On-the-Job Training	4,048,000
(9) 70-Labor Force Research and Data Dissemination	3,155,000
(10) 80-Payment of Claims, Wages, and Contingencies	23,632,000
(11) 94.01-Administration	18,171,000
(12) 94.02-Distributed Administration	−18,171,000
(13) Reimbursements	−3,287,000
(14) Amount payable from the Farm Labor Contractor's Special Account (Item 8350-001-0023)	−27,000
(15) Amount payable from the Industrial Medicine Fund (Item 8350-001-0079)	−1,685,000
(16) Amount payable from the Cal-OSHA Targeted Inspection and Consultation Fund (Item 8350-001-0096)	−6,370,000
(17) Amount payable from Workers' Compensation Managed Care Fund (Item 8350-001-0132)	−222,000
(18) Amount payable from the Industrial Relations Construction Industry Enforcement Fund (Item 8350-001-0216)	−50,000
(19) Amount payable from the Workplace Health and Safety Revolving Fund (Item 8350-001-0222)	−944,000
(20) Amount payable from Workers' Compensation Administration Revolving Fund (Item 8350-001-0223)	−18,380,000
(21) Amount payable from the Loss Control Certification Fund (Item 8350-001-0284)	−803,000
(22) Amount payable from Asbestos Consultant Certification Account (Item 8350-001-0368)	−324,000

Item	Amount
(23) Amount payable from Asbestos Training Approval Account (Item 8350-001-0369)	−237,000
(24) Amount payable from the Self-Insurance Plans Fund (Item 8350-001-0396)	−2,856,000
(25) Amount payable from the Elevator Safety Inspection Account, General Fund (Item 8350-001-0452)	−6,868,000
(26) Amount payable from the Pressure Vessel Inspection Account, General Fund (Item 8350-001-0453)	−3,365,000
(27) Amount payable from the Garment Manufacturer's Special Account (Item 8350-001-0481)	−50,000
(28) Amount payable from Employment Training Fund (Item 8350-001-0514)	−2,882,000
(29) Amount payable from the Uninsured Employer's Account, Uninsured Employer's Fund (Item 8350-001-0571)	−23,529,000
(30) Amount payable from the Federal Trust Fund (Item 8350-001-0890)	−26,393,000
(31) Amount payable from the Industrial Relations Unpaid Wage Fund (Item 8350-001-0913)	−946,000
(32) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 8350-015-0223)	−489,000
(33) Amount payable from the Industrial Relations Unpaid Wage Fund (Sec. 96.6, Labor Code)	−500,000
8350-001-0023—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Farm Labor Contractor's Special Account	27,000
8350-001-0079—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Medicine Fund	1,685,000
8350-001-0096—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Cal-OSHA Targeted Inspection and Consultation Fund	6,370,000
Provisions:	
1. The amount appropriated in this item includes	

Item	Amount
revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8350-001-0132—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers' Compensation Managed Care Fund	222,000
Provisions:	
1. It is the intent of the Legislature that the regulation of workers' compensation health care organizations pursuant to Sections 4600.3 and 4600.5 of the Labor Code be fully supported by fees assessed on certified health care organizations and applicants for certification.	
8350-001-0216—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Construction Industry Enforcement Fund.....	50,000
8350-001-0222—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workplace Health and Safety Revolving Fund	944,000
Provisions:	
1. Funds appropriated by this item are for the purpose of supporting the activities of the Commission on Health and Safety and Workers' Compensation within the Department of Industrial Relations as established by Chapter 227 of the Statutes of 1993.	
8350-001-0223—For support of Department of Industrial Relations, for Workers' Compensation Administration, for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund.....	18,380,000
8350-001-0284—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Loss Control Certification Fund.....	803,000
8350-001-0368—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Consultant Certification Account.....	324,000
8350-001-0369—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Training Approval Account.	237,000
8350-001-0396—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Self-Insurance Plans Fund	2,856,000

Item	Amount
8350-001-0452—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Elevator Safety Account, General Fund	6,868,000
8350-001-0453—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Pressure Vessel Account, General Fund	3,365,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8350-001-0481—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Garment Manufacturer's Special Account	50,000
8350-001-0514—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Employment Training Fund	2,882,000
Provisions:	
1. Notwithstanding Section 1611 of, and Chapter 3.5 (commencing with Section 10200) of Part 1 of Division 3 of, the Unemployment Insurance Code, $2,882,000 from the interest earned from money in the Employment Training Fund shall be transferred by the State Controller to the Department of Industrial Relations for the support of the Division of Apprenticeship Standards.	
8350-001-0571—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Uninsured Employer's Account, Uninsured Employer's Fund	23,529,000
8350-001-0890—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Federal Trust Fund	26,393,000
8350-001-0913—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Unpaid Wage Fund	946,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated by this item shall be expended by the Department of Industrial Relations Division of Labor Standards Enforcement to administer the Targeted Industries Partnership Program to increase enforcement and compliance in the agricultural, garment, and restaurant industries.	

Item Amount

2. It is the intent of the Legislature that the Targeted Industries Partnership Program result in increased enforcement of, and compliance by, the agricultural, garment, and restaurant industries regarding wages, hours, conditions of employment, licensing, registration, and child labor laws and regulations.

8350-011-0001—For support of Department of Industrial Relations, for transfer to the Uninsured Employer's Account 18,603,000

8350-015-0223—For support of Department of Industrial Relations, Industrial Medical Council for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund 489,000

8350-295-0001—For local assistance, Department of Industrial Relations, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller..... 1,291,000

Schedule:

(1) 98.01.117.189-Peace Officer's Cancer Presumption (Ch. 1171, Stats. 1989)..... 607,000

(2) 98.01.156.882-Firefighter's Cancer Presumption (Ch. 1568, Stats. 1982)..... 684,000

(3) 98.01.999.001-Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c))..... 0

(4) 98.01.999.002-Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.) 0

Provisions:

1. Allocations of funds appropriated by this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be

Item		Amount
used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.		
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.		
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1998–99 fiscal year:		
(a) Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c))		
(b) Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.)		
8380-001-0001—For support of Department of Personnel Administration		5,444,000
Schedule:		
(a) 20-Labor Relations	1,517,000	
(b) 25-Legal	7,868,000	
(c) 40.01-Administration	4,346,000	
(d) 40.02-Distributed Administration	−3,697,000	
(e) 52-Classification and Compensation	3,257,000	
(f) 54-Benefits Administration	9,973,000	
(g) 56-Training and Development	6,220,000	
(h) 58-Merit Award	341,000	
(i) Reimbursements	−17,607,000	
(j) Amount payable from the Flexelect Benefit Fund (Item 8380-001-0821)	−739,000	
(k) Amount payable from the Deferred Compensation Plan Fund (Item 8380-001-0915)	−6,035,000	

Item Amount

8380-001-0821—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Flexelect Benefit Fund..... 739,000

8380-001-0915—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Deferred Compensation Plan Fund 6,035,000

8385-001-0001—For support of California Citizens' Compensation Commission, Program 10 25,000

8450-001-0001—For support of Workers' Compensation Benefit Program, for payment of the additional compensation for subsequent injuries provided for by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code..... 5,507,000

Schedule:

(a) Payment of Claims 7,570,000

(b) Support, State Compensation Insurance Fund..... 379,000

(c) Prelitigation Expenses 170,000

(d) Support, Department of Industrial Relations 688,000

(e) Amount payable from Subsequent Injuries Moneys Account, General Fund (Item 8450-001-0016)..... −3,300,000

Provisions:

1. This item shall not be construed as a limitation on funds appropriated by Item 8450-001-0016.
2. The funds appropriated by this item shall not be available for expenditure at any time that funds appropriated by Item 8450-001-0016 are available for expenditure.
3. At the end of the 1998–99 fiscal year, any expenditures made from the General Fund against this item shall be reduced by any amounts remaining available from the funds appropriated by Item 8450-001-0016.

8450-001-0016—For payment of workers' compensation benefits for subsequent injuries, for payment to Item 8450-001-0001, payable from the Subsequent Injuries Fund, General Fund 3,300,000

Provisions:

1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Subsequent Injuries Fund that is in addition to the amount appropriated by this item, not sooner than 30 days after notification in writ-

Item | Amount

ing to the chairpersons of the respective fiscal committees and the Chairperson of the Joint Legislative Budget Committee. The director may authorize these augmentations only up to the amount required for payment of the additional compensation for subsequent injuries provided by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.

8460-101-0001—For local assistance, Workers' Compensation Benefits for Disaster Service Workers 663,000

Provisions:

1. Funds appropriated by the item are for furnishing workers' compensation to disaster service workers and their dependents, in accordance with Division 4 (commencing with Section 3200) of the Labor Code, including the reimbursing of the State Compensation Insurance Fund for the cost of services as adjusting agent, Governor's office, Office of Emergency Services. The State Compensation Insurance Fund may draw from the State Treasury any funds appropriated by this item, without at the time presenting vouchers and itemized statements, to be used as a cash revolving fund. Expenditures made from the revolving fund in payment of claims for workers' compensation and adjusting services are exempted from Section 925.6 of the Government Code. Reimbursement of the revolving fund for those expenditures shall be made upon presentation to the State Controller of an abstract or statement of the expenditures. The abstract or statement shall be in such form as the State Controller requires.

8500-001-0152—For support of Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiners Fund 1,800,000

Schedule:

(a) 10-Board of Chiropractic Examiners 1,830,000

(b) Reimbursements ..... −30,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

8510-001-0264—For support of Osteopathic Medical Board of California payable from the Osteopathic Contingent Fund 898,000

Item		Amount
Schedule:		
(a) 10-Osteopathic Medical Board of California	914,000	
(b) Reimbursements	−16,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
8530-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, payable from the Board of Pilot Commissioners' Special Fund		1,180,000
Schedule:		
(a) 10.01 Support	541,000	
(b) 10.02 Training	639,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
8550-001-0191—For support of California Horse Racing Board, payable from the Fair and Exposition Fund		6,107,000
Schedule:		
(a) 10-California Horse Racing Board	7,870,000	
(b) Amount payable from Satellite Wagering Account (Item 8550-001-0192)	−1,500,000	
(c) Amount payable from the Racetrack Security Account, Special Deposit Fund (Item 8550-001-0942)	−263,000	
8550-001-0192—For support of California Horse Racing Board, for payment to Item 8550-001-0191, payable from the Satellite Wagering Account		1,500,000
Provisions:		
1. Notwithstanding any other provision of law, funds appropriated by this item are to be expended for drug testing of horses.		
8550-001-0942—For support of California Horse Racing Board, for payment to Item 8550-001-0191, payable from the Racetrack Security Account, Special Deposit Fund		263,000

Item		Amount
8550-011-0942—Notwithstanding paragraph (1) of subdivision (b) of Section 19641 of the Business and Professions Code, there is hereby transferred to the General Fund the unencumbered balance of the Racetrack Security Account, Special Deposit Fund, as of June 30, 1999		(2,000,000)
8570-001-0001—For support of Department of Food and Agriculture		53,687,000
Schedule:		
(a) 11-Agricultural Plant and Animal, Pest and Disease Prevention	59,579,000	
(b) 21-Marketing, Commodities, and Agricultural Services	19,070,000	
(c) 31-Assistance to Fairs and County Agricultural Activities	2,707,000	
(d) 41.01-Executive, Management, and Administrative Services	9,817,000	
(e) 41.02-Distributed Executive, Management, and Administrative Services	−9,367,000	
(f) Reimbursements	−8,604,000	
(g) Amount payable from the Agriculture Fund (Item 8570-001-0111)	−11,028,000	
(h) Amount payable from the Fair and Exposition Fund (Item 8570-001-0191)	−1,675,000	
(i) Amount payable from the Harbors and Watercraft Revolving Fund (Item 8570-001-0516)	−935,000	
(j) Amount payable from the Agriculture Building Fund (Item 8570-001-0601)	−1,355,000	
(k) Amount payable from the Federal Trust Fund (Item 8570-001-0890)	−4,195,000	
(*l*) Amount payable from the Agricultural Pest Control Research Account (Item 8570-011-0112)	−5,000	
(m) Amount payable from the Satellite Wagering Account (Item 8570-012-0192)	−322,000	
Provisions:		

1. Funds appropriated to Schedule (a) from Item 8570-001-0111 are in lieu of the appropriation provided by subdivision (b) of Section 224 of the Food and Agricultural Code for emergency detection, eradication, or research of agricultural plant

Item Amount

or animal pests or diseases. Any unencumbered balance of these funds shall be available for transfer to local assistance for payment to counties during the 1999–2000 fiscal year, as provided in subdivision (c) of Section 224 of the Food and Agricultural Code. In addition, notwithstanding any other provision of law, up to an additional $800,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be available for use by the Department of Food and Agriculture for emergency projects to augment Schedule (a) of this item. The Secretary of Food and Agriculture may expend the funds identified in this provision with the approval of the Director of Finance. The funds that are so ap-propriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.

2. Funds appropriated from Item 8570-001-0111 are in lieu of the appropriation provided by subdivision (a) of Section 224 of the Food and Agricultural Code. In addition, notwithstanding any other provision of law, of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, $650,000 shall be available for use by the Department of Food and Agriculture for departmental overhead expenses.

3. Notwithstanding any other provision of law, of the funds appropriated pursuant to Business and Professions Code Section 19630, $227,000 shall be available for use by the Department of Food and Agriculture to develop and administer an operational and policy framework for the network of California fairs. The Secretary of Food and Agriculture may augment Schedule (c) of this item with the approval of the Director of Finance. The funds that are so appropriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.

4. Notwithstanding any other provision of law, of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, $176,000 shall be available for use by the Department of Food and Agriculture for the County/State Liaison Director. The Secretary of Food and Agriculture may augment Schedule (c) of this item with the approval of the Director of Finance. The funds that are so appropriated are not subject

Item	Amount
to Section 26.00, 27.00, 28.00, or 28.50 of this act.	
8570-001-0111—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agriculture Fund	11,028,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8570-001-0191—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Fair and Exposition Fund	1,675,000
8570-001-0516—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Harbors and Watercraft Revolving Fund	935,000
8570-001-0601—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agriculture Building Fund	1,355,000
Provisions:	
1. Funds appropriated by this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.	
8570-001-0890—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Federal Trust Fund	4,195,000
Provisions:	
1. The Department of Finance may authorize the augmentation of this item in an amount not to exceed a cumulative total of $1,500,000. Any augmentation pursuant to this provision shall be made only if the Department of Food and Agriculture has a valid federal contract or grant. These funds shall not be used for state or federal cooperative fruit fly eradication projects. The augmentations pursuant to this authority are not subject to Section 26.00 or 28.00 of this act.	
8570-002-0001—For support of Department of Food and Agriculture, Program 11, for sterile medfly release program in the Los Angeles Basin	7,427,000
8570-003-0001—For support of Department of Food and Agriculture for rental payments on lease revenue bonds	629,000
Schedule:	
(a) Base Rental and Fees 1,622,000	
(b) Insurance 7,000	

Item		Amount
(c) Reimbursements	−1,000,000	
8570-003-0111—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Agriculture Fund		40,000
8570-003-0601—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Agriculture Building Fund.		230,000
Schedule:		
(a) Base rental and fees	228,000	
(b) Insurance	2,000	
8570-011-0112—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agricultural Pest Control Research Account		5,000
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
8570-011-0191—For transfer by the State Controller from the Fair and Exposition Fund to the General Fund, for health benefits for retired employees of district agricultural associations		(246,000)
8570-012-0192—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Satellite Wagering Account		322,000
8570-101-0001—For local assistance, Department of Food and Agriculture		5,015,000
Schedule:		
(a) 11-Agricultural Plant and Animal, Pest and Disease Prevention	5,015,000	
(b) 31-Assistance to Fairs and County Agricultural Activities	1,333,000	
(c) Amount payable from the Fair and Exposition Fund (Item 8570-101-0191)	−950,000	
(d) Amount payable from the General Fund (Item 8570-111-0001)	−383,000	
8570-101-0191—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001, payable from the Fair and Exposition Fund		950,000
Provisions:		
1. The funds appropriated by this item are for unemployment insurance at local fairs.		
2. The funds appropriated by this item are for the contributions, or the cost of benefits in lieu of		

Item Amount

contributions, payable from the Fair and Exposition Fund to the Unemployment Fund by all entities conducting fairs, including county, district, combined county and district, and citrus fruit fairs receiving funds pursuant to Chapter 4 (commencing with Section 19400) of Division 8 of the Business and Professions Code, as a result of unemployment insurance coverage pursuant to Section 605 of the Unemployment Insurance Code.

8570-111-0001—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001 383,000

Provisions:

1. The funds appropriated by this item are also available for compensation for services performed for agricultural departments and are to be expended in accordance with the provisions of Sections 2221 to 2224, inclusive, of the Food and Agricultural Code.

8570-301-0001—For capital outlay, Department of Food and Agriculture 650,000

Schedule:

(1) 90.80.010-Relocation: Truckee Agriculture Inspection Station—Acquisition and preliminary plans 650,000

8570-401—For support of the Department of Food and Agriculture: Notwithstanding any other provision of law, $2,900,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be allocated to counties in a manner prescribed by the secretary for pest detection/trapping programs. These funds are intended to supplement funds available for pest detection/trapping in Item 8570-101-0001. As a condition of receiving these funds, counties shall not reduce their level of support from any other funds for pest detection/trapping programs. If a county declines to participate in a pest detection/ trapping program, or fails to conduct the program to the state's satisfaction, the secretary shall reduce, by the amount that would otherwise be allocated to the county, funds available pursuant to subdivision (c) of Section 224 and other state allocations from Item 8570-101-0001. These funds are hereby appropriated to the Department of Food and Agriculture Item

Item Amount

8570-001-0001 for purposes of operating the pest detection/trapping programs in the counties.

8570-402—For local assistance, Department of Food and Agriculture: The remaining funds available pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, after allocation in accordance with Item 8570-401 and Provisions 1 and 2 of Item 8570-001-0001, shall be apportioned to the counties as follows: In relation to each county's expenditures to the total amount expended by all counties for the preceding fiscal year for agricultural programs that are supervised by the department and for pesticide use enforcement programs supervised by the Department of Pesticide Regulation. This item shall not be effective if a later enacted statute amends subdivision (c) of Section 224 of the Food and Agricultural Code.

8570-403—For the Department of Food and Agriculture. Notwithstanding any other provision of law, 30 days prior to the Department of Food and Agriculture's entering into interim financing or long-term financing, including bond agreements, pursuant to Article 9 (commencing with Section 19590) of Chapter 4 of Division 8 of the Business and Professions Code, the department shall submit a report to the Chairperson of the Joint Legislative Budget Committee with copies to the Chairpersons of Senate Budget and Fiscal Review Subcommittee Number 2, Assembly Ways and Means Subcommittee Number 3, the Senate Select Committee on Fairs and Rural Issues, and the Subcommittee on Fairs and Expostions of the Assembly Committee on Agriculture. The report shall list: (a) proposed individual satellite wagering expansion projects at fairs, (b) costs for constructing, operating, and maintaining individual satellite wagering projects, (c) net revenue projections for individual satellite wagering projects, and (d) projected effect on net Satelite Wagering Account revenue resulting from individual satellite wagering projects and satellite wagering-related projects. Additional notification is not required for financing proposals unless refinancing will result in the expenditure of additional funds, in which case the report shall include the above-requested information relating only to the new debt. Reporting shall be required only for satellite wagering projects that are funded by interim

Item			Amount
financing or long-term financing, including bond agreements.			
8620-001-0001—For support of Fair Political Practices Commission			2,254,000
Schedule:			
(a) 10.10-Local enforcement		1,001,000	
(b) 10.20-Legal, technical assistance and state enforcement		1,253,000	
8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation and regulation of political campaigns, officials, and lobbyists			2,198,000
Schedule:			
(1) 10-Secretary of State		713,000	
For transfer by the State Controller to Item 0890-001-0001 as follows:			
(a) Personal Services	487,000		
(b) Operating expenses and equipment	226,000		
(2) 20-Franchise Tax Board		1,271,000	
For transfer by the State Controller to Item 1730-001-0001 as follows:			
(c) 30-Political Reform Audit	1,271,000		
(3) 30-Department of Justice		222,000	
For transfer by the State Controller to Item 0820-001-0001 as follows:			
(d) 40-Criminal Law	80,000		
(e) 50-Law Enforcement	142,000		
(4) 40-Fair Political Practices Commission		(3,297,000)	
(5) Reimbursements		−8,000	
For transfer by the State Controller to Item 0890-001-0001(d)			
Provisions:			
1. The Controller shall transfer funds as specified above, including any allocations made by the Department of Finance, on January 1, 1999.			
8660-001-0042—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the State Highway Account, State Transportation Fund			2,354,000

Item	Amount
8660-001-0046—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Transportation Account, State Transportation Fund	2,403,000
8660-001-0412—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Transportation Rate Fund	1,807,000
8660-001-0461—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Utilities Commission Transportation Reimbursement Account, General Fund	6,739,000
8660-001-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account, General Fund	49,844,000
Schedule:	
(a) 10-Regulation of Utilities 62,635,000	
(b) 20-Regulation of Transportation 13,303,000	
(c) 30.01-Administration 13,770,000	
(d) 30.02-Distributed Administration ... −13,770,000	
(e) Reimbursements ..... −11,803,000	
(f) Amount payable from the State Highway Account, State Transportation Fund (Item 8660-001-0042)	−2,354,000
(g) Amount payable from the Public Transportation Account, State Transportation Fund (Item 8660-001-0046)	−2,403,000
(h) Amount payable from the Transportation Rate Fund (Item 8660-001-0412)	−1,807,000
(i) Amount payable from the Public Utilities Commission Transportation Reimbursement Account, General Fund (Item 8660-001-0461)	−6,739,000
(j) Amount payable from the Federal Trust Fund (Item 8660-001-0890)	−988,000
Provisions:	
1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those expenses that the commission deems necessary to assist in its consideration of the proposed merger.	

Item		Amount
8660-001-0890—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Federal Trust Fund		988,000
8660-003-0462—For support of Public Utilities Commission for rental payments on lease revenue bonds		5,065,000
Schedule:		
(a) Base Rental and Fees	5,022,000	
(b) Insurance	43,000	
8660-011-0412—For transfer by the Controller, on June 30, 1998, from the Transportation Rate Fund to the Motor Carrier Permit Fund		(8,249,000)
8700-001-0001—For support of Board of Control		1,137,000
Schedule:		
(a) 11-Citizens Indemnification	60,157,000	
(b) 21-Disaster Relief Claim Proram	20,000	
(c) 31-Civil Claims Against the State	1,137,000	
(d) 41-Citizens Benefiting the Public	20,000	
(e) 51.01-Administration	3,299,000	
(f) 51.03-Executive Office	175,000	
(g) 51.04-Revenue Recovery and Compliance Branch	3,754,000	
(h) 51.02-Distributed Administration Executive Office and Revenue Recovery and Compliance Branch	−7,228,000	
(i) Reimbursements	−20,000	
(j) Amount payable from the Restitution Fund (Item 8700-001-0214)	−30,708,000	
(k) Amount payable from the Federal Trust Fund (Item 8700-001-0890)	−29,449,000	
(*l*) Amount payable from the Restitution Fund (Item 8700-002-0214)	−20,000	
Provisions:		
1. The Board of Control shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.		
8700-001-0214—For support of Board of Control, for support services pursuant to Chapter 5 (commencing with Section 13959) of Part 4 of Division 3 of Title 2 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund		30,708,000

Item	Amount
8700-001-0890—For support of the Board of Control, for payment to Item 8700-001-0001, payable from the Federal Trust Fund	29,449,000
8700-002-0214—For support of Board of Control for support services pursuant to subdivision (e) of Section 13973 of the Government Code for payment to Item 8700-001-0001, payable from the Restitution Fund	20,000
8700-011-0001—For transfer to the Restitution Fund upon written approval of the Department of Finance to provide operating funds for support of the Victims of Crimes Program on a monthly basis, as needed, for cash-flow purposes, with all money transferred during the 1998–99 fiscal year to be repaid to the General Fund prior to September 30, 1999.....	(29,449,000)
Provisions:	
1. Notwithstanding Section 16314 of the Government Code, any funds transferred pursuant to this item shall not be subject to the payment of interest charges thereon.	
8700-295-0001—For local assistance, Board of Control, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller	0
Schedule:	
(1) 98.01.112.377—Adult Felony Restitution (Ch. 1123, Stats. 1977)..... 0	
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 1998–99 fiscal year:	
(a) Adult Felony Restitution (Ch. 1123, Stats. 1977)	
8750-490—Reappropriation, Commission on Local Governance for the 21st Century. Notwithstanding any other provision of law, the balance of the appropriation provided in the following citation is reappropriated and shall be available for expenditure until June 30, 1999:	
0001-General Fund	
(1) Section 2 of Chapter 943, Statutes of 1997	

Item		Amount
8770-001-0001—For support of the Electricity Oversight Board		0
Schedule:		
(a) 30-Administration	682,000	
(b) Reimbursements	−682,000	
Provisions:		
1. The Electricity Oversight Board shall be funded through an agreement between the Public Utilities Commission (PUC) and the California Energy Commission (CEC) for one fiscal year. The amount of expenditures specified by this item shall be contributed in equal amounts by the two commissions.		
8780-001-0001—For support of Milton Marks ''Little Hoover'' Commission on California State Government Organization and Economy		697,000
Schedule:		
(a) 10-Milton Marks Commission on California State Government Organization and Economy	699,000	
(b) Reimbursements	−2,000	
8800-001-0001—For support of Memberships in Interstate Organizations, to be allocated by the State Controller		1,601,000
Schedule:		
(a) 10-Council of State Governments	378,000	
(b) 20-National Conference of State Legislatures	384,000	
(c) 30-Western States Legislative Forestry Task Force	22,000	
(d) 35-Pacific Fisheries Legislative Task Force	22,000	
(e) 50-State and Local Legal Center	8,000	
(f) 60-National Governors' Association	140,000	
(g) 70-Council of State Policy and Planning Agencies	15,000	
(h) 80-Coastal States' Organization	13,000	
(i) 90-Western Governors' Association	36,000	
(j) 91-National Center for State Courts	306,000	
(k) 92-Western Interstate Commission for Higher Education	83,000	
(*l*) 93-Interstate Compact for Education	119,000	

Item		Amount
(m) 94-For the Sake of the Salmon	75,000	
8820-001-0001—For support of Commission on the Status of Women		420,000
Schedule:		
(a) 100000-Personal Services	280,000	
(b) 300000-Operating Expenses and Equipment	143,000	
(c) Reimbursements	−3,000	
8830-001-0001—For support of California Law Revision Commission		597,000
Schedule:		
(a) 10-Law Revision Commission	612,000	
(b) Reimbursements	−15,000	
8840-001-0001—For support of California Commission on Uniform State Laws		126,000
8855-001-0001—For support of Bureau of State Audits, for transfer to the State Audit Fund		10,242,000
Schedule:		
(a) 10-State Auditor	10,752,000	
(b) Reimbursements	−510,000	
8860-001-0001—For support of Department of Finance		23,005,000
Schedule:		
(a) 10-Annual Financial Plan	14,098,000	
(b) 20-Program and Information System Assessments	5,966,000	
(c) 30-Supportive Data	9,071,000	
(d) 40.01-Administration	4,598,000	
(e) 40.02-Distributed Administration	−4,123,000	
(f) Reimbursements	−6,605,000	
Provisions:		
1. The funds appropriated by this item for CALSTARS shall be transferred by the Controller, upon order of the Department of Finance, or made available by the Department of Finance as a reimbursement, to other items and departments for CALSTARS-related activities by the Department of Finance.		
2. The funds appropriated in this act for purposes of CALSTARS-related data processing costs may be transferred between any items in this act by the Controller upon order of the Director of Finance. Any funds so transferred shall be used only for support of CALSTARS-related data processing costs incurred.		
8885-001-0001—For support of Commission on State Mandates, Program 10		1,116,000

Item Amount

Provisions:

1. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:
   (a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that necessarily would have been incurred for that purpose if performed by employees of the local agency or school district.
   (b) The maximum amount of reimbursement authorized by subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without the incurring of the additional costs claimed by the local agency or school district.
2. In the case where the Commission receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, and where the Commission files a request under Section 27.00 of the Budget Act in order to carry out its duties with respect to those applications, then, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the Commission to reach its preliminary and final decisions shall be tolled until such time as the Commission has received spending authorization.

8910-001-0001–For support of Office of Administrative Law 2,013,000

Schedule:

(a) 10-Regulatory Oversight..... 2,153,000

(b) Reimbursements..... −140,000

8940-001-0001—For support of Military Department.... 22,892,000

Schedule:

(a) 10-Army National Guard..... 36,129,000

(b) 20-Air National Guard 12,400,000

(c) 30.01-Office of the Adjutant General..... 8,276,000

Item		Amount
(d) 30.02-Distributed Office of the Adjutant General	−8,276,000	
(e) 35-Military Support to Civil Authority	3,159,000	
(f) 40-Military Retirement	2,587,000	
(g) 65-California National Guard youth programs	2,552,000	
(h) Reimbursements	−2,232,000	
(i) Amount payable from the Armory Discretionary Improvement Fund (Item 8940-001-0485)	−150,000	
(j) Amount payable from the Federal Trust Fund (Item 8940-001-0890)	−31,553,000	
Provisions:		
1. No expenditures shall be made from the funds appropriated by this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General of the State Military Forces, the California National Guard, or the California National Guard Reserve from the federal government.		
2. The funds appropriated in Schedule (f) shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.		
8940-001-0485—For support of Military Department, for payment to Item 8940-001-0001, payable from the Armory Discretionary Improvement Fund		150,000
Provisions:		
1. No expenditures shall be made from this appropriation until sufficient revenues or income from armories have been deposited into the State Treasury to the credit of the General Fund pursuant to subdivision (c) of Section 431 of the Military and Veterans Code.		
8940-001-0890—For support of Military Department, for payment to Item 8940-001-0001, payable from the Federal Trust Fund		31,553,000
8940-301-0001—For capital outlay, Military Department		9,470,000
Schedule:		
(1) 70.10.010-Statewide—Project planning, working drawings, and supervision of construction	1,151,000	

Item		Amount
(2) 70.12.010-Statewide—Facility Survey and Master Plan, Phase I	485,000	
(4) 70.43.030-Long Beach-Redondo: Security Lighting—Preliminary plans, working drawings, and construction	293,000	
(5) 70.44.030-San Diego: Security Lighting—Preliminary plans, working drawings, and construction	1,051,000	
(6) 70.52.010-Los Angeles: Armory—Construction.....	5,692,000	
(8) 70.59.030-Stockton: Security Lighting—Preliminary plans, working drawings, and construction.....	278,000	
(10) 70.90.030-Statewide: Minor Projects.....	520,000	
8940-301-0890—For capital outlay, Military Department, payable from the Federal Trust Fund		7,366,000
Schedule:		
(1) 70.52.010-Los Angeles: Armory—Construction.....	7,330,000	
(2) 70.99.020-Advanced Plans and Studies—Construction	36,000	
8955-001-0001—For support of Department of Veterans Affairs.....		2,691,000
Schedule:		
(a) 10-Farm and Home Loans to Veterans	1,245,000	
(b) 20-Veterans Claims and Rights	1,448,000	
(c) 30-Care of Sick and Disabled Veterans.....	755,000	
(d) 35-Home Start-up Costs	832,000	
(e) 50.01-General Administration	2,100,000	
(f) 50.02-Distributed General Administration.....	−2,100,000	
(g) Reimbursements.....	−319,000	
(h) Amount payable from the Veterans Service Office Fund (Item 8955-001-0083)	−25,000	
(i) Amount payable from the Veterans' Farm and Home Building Fund of 1943 (Item 8955-001-0592).....	−1,245,000	
8955-001-0083—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans Service Office Fund		25,000

Item	Amount
8955-001-0592—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans' Farm and Home Building Fund of 1943	1,245,000
8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veteran services offices, to be expended in accordance with Section 972 et seq. of the Military and Veterans Code	1,600,000
Schedule:	
(a) 20-Veterans Claims and Rights 2,438,000	
(b) Reimbursements ..... −838,000	
8955-101-0083—For local assistance, Department of Veterans Affairs, county veteran services offices, payable from the Veterans Service Office Fund	196,000
8960-011-0001—For support of Veterans' Home of California-Yountville	31,516,000
Schedule:	
(a) 30-Care of Sick and Disabled Veterans 60,920,000	
(b) Reimbursements ..... −19,075,000	
(c) Amount payable from the Federal Trust Fund (Item 8960-011-0890) ..... −10,329,000	
Provisions:	
1. The General Fund shall make a loan available to the Veterans' Home of California to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.	
3. Notwithstanding Section 1012.3 of the Military and Veterans Code or any other provision of law, the Department of Veterans Affairs may increase the fees and charges to residents of the Veterans' Home of California. The department shall assess the fees on an ability-to-pay basis and under no circumstances shall the fees charged exceed the cost of the level of care provided to the resident. In addition, the department shall determine a rea-	

Item | Amount

sonable level of monthly income for residents' personal use and shall exempt this income from the monthly fees.

4. Of the funds appropriated in Schedule (a), $500,000 shall be made available for special projects that provide a direct benefit to the members of the Veterans' Home of California at Yountville, including the maintenance of facilities used by members of the public.

8960-011-0890—For support of Veterans' Home of California-Yountville, for payment to Item 8960-011-0001, payable from the Federal Trust Fund 10,329,000

8965-001-0001—For support of Veterans' Home of California-Barstow..... 9,083,000

Schedule:

(a) 30-Care of Sick and Disabled Veterans 15,536,000

(b) Reimbursements..... −3,359,000

(c) Amount payable from the Federal Trust Fund (Item 8965-001-0890).. −3,094,000

Provisions:

1. The General Fund shall make a loan available to the Veterans' Home of California-Barstow to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-01-0001 shall also apply to any loan authorized pursuant to this item.

3. Notwithstanding Section 1012.3 of the Military and Veterans Code or any other provision of law, the Department of Veterans Affairs may increase the fees and charges to residents of the Veterans' Home of California, Barstow. The department shall assess the fees on an ability-to-pay basis, and under no circumstances shall the fees charged exceed the cost of the level of care provided to the resident. In addition, the department shall determine a reasonable level of monthly income for residents' personal use and shall exempt this income from the monthly fees.

Item		Amount
8965-001-0890—For support of Veterans' Home of California-Barstow, for payment to Item 8965-001-0001, payable from the Federal Trust Fund		3,094,000
8965-003-0001—For Support of the Veterans Home of California-Barstow for rental payments on lease revenue bonds		1,116,000
Schedule:		
(a) Base rental and fees	1,314,000	
(b) Insurance	30,000	
(c) Amount payable from Federal Trust Fund (Item 8965-003-0890)	−228,000	
8965-003-0890—For support of the Veterans Home of California Barstow for rental payments on lease revenue bonds, for payment to Item 8965-003-0001, payable from the Federal Trust Fund		228,000
9100-101-0001—For local assistance, Tax Relief		464,426,000
Schedule:		
(a) 10-Senior Citizens' Property Tax Assistance	2,100,000	
(b) 20-Senior Citizens' Property Tax Deferral Program	16,500,000	
(c) 30-Senior Citizen Renters' Tax Assistance	14,500,000	
(d) 50-Homeowners' Property Tax Relief	394,812,000	
(e) 60-Subventions for Open Space	36,500,000	
(f) 90-Substandard Housing	14,000	

Provisions:

1. Schedule (a) is for property tax assistance to homeowner claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code.

   Any unexpended balance in Schedule (a) may be used to make payments to senior citizen renter claimants under Schedule (c).

2. Schedule (b) is for property tax postponement and assistance to claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code. The appropriation made by this schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 of the Government Code.

Item Amount

3. Schedule (c) is for property tax assistance to renter claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code.

Any unexpended balance in Schedule (c) may be used to make payments to senior citizen homeowner claimants under Schedule (a).

4. Schedule (d) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made by this schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes contained in Section 16100 or Section 16120 of the Government Code.

5. Schedule (e) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under Sections 423, 423.3, and 423.5 of the Revenue and Taxation Code, and in accordance with Chapter 3 (commencing with Section 16140) of Part 1 of Division 4 of Title 2 of the Government Code. The appropriation made by this schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 or Section 16140 of the Government Code.

6. Schedule (f) is for transfer by the Controller to the Local Agency Code Enforcement and Rehabilitation Fund, for the purpose of providing funds to defray costs incurred in the enforcement of local housing code provisions and to fund housing rehabilitation programs for persons and families of low and moderate income, as defined in Section 50093 of the Health and Safety Code, to be allocated to local agencies, prorated on the basis of their share of disallowed deductions that resulted from the agencies' proceedings. Notwithstanding Section 27 of this act, the Director of the Department of Finance, upon notification by the Franchise Tax Board, may revise the estimated appropriation of substandard housing abatement revenues to reflect the actual revenues received in

Item Amount

1997–98 pursuant to sections 17299 and 24436.5 of the Revenue and Taxation Code.

This amount is in lieu of any statutory requirement.

9100-295-0001—For local assistance, Tax Relief, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller 978,000

Schedule:

(1) 98.01.124.277-Senior Citizens' Property Tax Deferral Program (Ch. 1242, Stats. 1977)	265,000
(2) 98.01.092.187-Countywide Tax Rates (Ch. 921, Stats. 1987).....	360,000
(3) 98.01.069.792-Allocation of Property Tax Revenue (Ch. 697, Stats. 1992).....	353,000
(4) 98.01.105.183-Senior Citizen's Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)	0
(5) 98.01.004.887-Property Tax-Family Transfers (Ch. 48, Stats. 1987).....	0

Provisions:

1. Except as provided in Provision 2 below, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are

Item Amount

specifically identified by the Legislature for suspension during the 1997–98 fiscal year:

(a) Senior Citizen's Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)

(b) Property Tax-Family Transfers (Ch. 48, Stats. 1987)

3. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

9210-101-0001—For local assistance, local government financing 100,000,000

Provisions:

1. The funds appropriated by this item are for allocation by the Controller to local jurisdictions for public safety purposes, as determined by the Director of Finance pursuant to Chapter 6.7 (commencing with Section 30061) of Division 3 of Title 3 of the Government Code.

9210-103-0001—For local assistance, Local Government Financing. For assistance to redevelopment agencies, to be allocated by the State Controller..... 5,000,000

Provisions:

1. The appropriation made by this item shall be in lieu of any appropriation required pursuant to Chapter 1.5 (commencing with Section 16110) of Part 1 of Division 4 of Title 2 of the Government Code.

2. The Controller shall allocate funds appropriated in this item to redevelopment agencies that have pledged, pursuant to bond instruments and supporting documents, special supplemental subventions as security for payment of the principal and interest on bonds, and have demonstrated that gross tax increment revenues allocated to them in the 1997–98 fiscal year (as reported for inclusion in the Controller's ''Annual Report of Financial Transactions Concerning Community Redevelopment Agencies of California, Fiscal Year

Item Amount

1997–98''), less housing set-aside amounts not available for debt service, and less any reserve requirement deficiency existing as of December 31, 1998, would be insufficient to cover their maximum annual debt service requirements on bonds to which special supplemental subventions have been pledged. The amount allocated to any redevelopment agency shall not exceed the lesser of: (a) the amount that the redevelopment agency would otherwise be entitled to receive pursuant to paragraph (3) of subdivision (c) of Section 16111 of the Government Code, or (b) the amount required by the redevelopment agency to cover its maximum annual debt service requirements on bonds to which special supplemental subventions have been pledged, plus any reserve requirement deficiency existing as of December 31, 1998, less the amount of gross tax increment revenues allocated to it in the 1997–98 fiscal year, less housing set-aside amounts not available for debt service.

3. If the allocation required pursuant to Provision 2 would exceed the amount of the appropriation in this item, the Controller shall prorate the allocation to those redevelopment agencies that meet the requirements of Provision 2.

4. Notwithstanding Section 2.00, the Controller shall allocate 50 percent of the appropriation in this item on or before December 31, 1998, and 50 percent of the appropriation in this item on July 31, 1999. Expenditure of the amount to be allocated on July 31, 1999, shall be accounted by the Controller as an expenditure of the 1999–00 fiscal year.

9210-295-0001—For local assistance, Local Government Financing, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller 4,981,000

Schedule:

(1) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975)..... 2,650,000

(2) 98.01.064.186-Open Meetings Act Notices (Ch. 641, Stats. 1986)..... 2,258,000

Item	Amount
(3) 98.01.084.578-Filipino Employee Surveys (Ch. 845, Stats. 1978)	0
(4) 98.01.088.981-Lis Pendens (Ch. 889, Stats. 1981)	0
(5) 98.01.098.084-Proration of Fines and Court Audits (Ch. 980, Stats. 1984)	0
(6) 98.01.099.991-Rape Victim Counseling Ctr. Notices (Ch. 999, Stats. 1991)	73,000
(7) 98.01.128.180-Involuntary Lien Notices (Ch. 1281, Stats. 1980)	0
(8) 98.01.160.984-Domestic Violence Information (Ch. 1609, Stats. 1984)	0
(9) 98.01.133.487-CPR Pocket Masks (Ch. 1334, Stats. 1987).....	0

Provisions:

1. Except as provided in Provision 2 below, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1998–99 fiscal year:
   (a) Filipino Employee Surveys (Ch. 845, Stats. 1978)
   (b) Lis Pendens (Ch. 889, Stats. 1981)
   (c) Proration of Fines and Court Audits (Ch. 980, Stats. 1984)
   (d) Involuntary Lien Notices (Ch. 1281, Stats. 1980)

Item Amount

(e) Domestic Violence Information (Ch. 1609, Stats. 1984)

(f) CPR Pocket Masks (Chapter 1334, Stats. 1987)

3. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

9620-001-0001—For Payment of Interest on General Fund loans, upon order of the Director of Finance, for any General Fund loan 45,000,000

Provisions:

1. The Director of Finance, the Controller, and the State Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature's objective of obtaining the lowest possible rate of interest on this borrowing. The state fiscal officers shall use external borrowing rather than borrowing from internal state funds whenever it is economically advantageous to the General Fund.

2. In the event that interest expenses related to internal borrowing exceed the amount appropriated by this item, there is hereby appropriated any amounts necessary to pay the interest. Funds appropriated by this item shall not be expended prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amount(s) necessary or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee may determine.

9625-001-0001—For Interest Payments to the Federal Government arising from the Cash Management Improvement Act of 1990 4,900,000

Provisions:

1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and

Item Amount

shall be charged to the fiscal year in which the disbursement is issued.

2. In the event that expenditures for interest payments to the federal government arising from the Cash Management Improvement Act exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed $10,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.

9625-001-0042—For Interest Payment to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the State Highway Account, State Transportation Fund..... 500,000

Provisions:

1. Provision 1 of Item 9625-001-0001 also applies to this item.
2. In the event that expenditures for interest payments to the federal government arising from the Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed $1,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.

9625-001-0494—For Interest Payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate special fund..... 1,000

Provisions:

1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.

9625-001-0988—For Interest Payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate nongovernmental cost fund 1,000

Provisions:

1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.

Item Amount

9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the State's contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22825.7, 22828, 22829, and 22952 of the Government Code, which cost is not chargeable to any other appropriation..... 302,297,000

Schedule:

(a) Health benefit premiums.....269,173,000

(b) Dental care premiums 33,124,000

Provisions:

1. The maximum transfer amounts specified in subdivision (b) of Section 26.00 of this act do not apply to this item.
2. Notwithstanding Section 22819 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 1998–99 fiscal year, shall not be enrolled in a basic health benefits plan during the 1998–99 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.
3. The maximum monthly contribution for annuitants shall be $170 for a single enrollee, $314 for an enrollee and one dependent, and $384 for an enrollee and two or more dependents.

9670-001-0001—For equity claims before the State Board of Control and for settlements and judgments in cases in which the state is represented by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion 1,000

Provisions:

1. In the event that expenditures for purposes of Item 9670-001-0001 exceed the amount appropriated in this item, the Director of Finance may allocate

Item Amount

sufficient amounts, not to exceed $1,200,000, from the Special Fund for Economic Uncertainties to this item.

2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus, or commissions arising from activities supported from that fund. No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises, and judgments shall be made unless approved by the Department of Finance in its discretion.

3. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the State Controller.

4. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed $70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the Department of Finance or made by the Department of Justice.

5. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.

6. Funding for the payment of tort liability claims, settlements, compromises, and judgments which require the approval of the Director of Finance shall first be considered from within the affected agency, department, board, bureau, or commission's existing budgeted resources. Payment pursuant to this item (from the General Fund or funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.

9670-401—For maintenance of accounting records by the State Controller's office or any other agency maintaining these records, appropriations made in this act for Organization Code 9670 (Equity Claims of Board of Control and Settlements and Judgments

Item Amount

by Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims of Board of Control) and Organization Code 9672 (Settlements and Judgments by Department of Justice).

9800-001-0001—For Augmentation for Employee Compensation 140,834,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to the General Fund, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations for support, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.

9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds 68,250,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to special funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations for support, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.

Item	Amount
9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds	68,250,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to nongovernmental cost funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations for support, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.

9800-011-0001—For Augmentation for Employee Compensation (Proposition 98)	1,648,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to the General Fund, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations for support, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.

9840-001-0001—For Augmentation for Contingencies or Emergencies	2,000,000

Item Amount

Provisions:

1. The funds appropriated for the augmentation for contingencies or emergencies are to be expended only on written authorization of the Department of Finance for contingencies or emergencies.
2. Contingencies, within the meaning of these funds, are defined as proposed expenditures arising from unexpected conditions or losses for which no appropriation, or insufficient appropriation, has been made by law and which, in the judgment of the Director of Finance, constitute cases of actual necessity. Emergencies, within the meaning of this item, are defined as expenditures incurred in response to conditions of disaster or extreme peril which threaten the health or safety of persons or property within the state.
3. Emergency and contingency expenditure authorizations and deficiency expenditure authorizations shall be limited to purposes which have been specifically approved by the Legislature in Budget Acts or other legislation, except that not more than $200,000 of each fund may be expended for purposes for which no such specific prior authorizations exist.
4. Authorizations for expenditures or deficiency expenditures arising from a contingency shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or no sooner than such lesser time as the committee, or its designee, may in each instance determine.
5. For expenditure authorizations or deficiency expenditure authorizations arising from an emergency, the Director of Finance shall file with the Joint Legislative Budget Committee, within 10 days after approval, copies of all executive orders for emergency-related encumbrance or expenditure authorizations, stating the reasons for, and the amount of, all such authorizations, except that any emergency augmentation from this item to any program in excess of 10 percent of the amount authorized for expenditure in the 1998–99 fiscal year for such program shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee or no sooner than such lesser time as the committee, or its designee, may in each instance determine, ex-

Item	Amount
cept that no such limit shall apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the allocation which, in the judgment of the director, makes prior approval impractical.	
6. For purposes for which the Governor previously vetoed funding, allocation of funds or authorization for deficiency expenditures shall not be made under the emergency provisions.	
9840-001-0494—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds.....	1,500,000
Provisions:	
1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-0001 also apply to this item.	
2. For the Augmentation for Contingencies or Emergencies, payable from special funds, there are appropriated from each special fund sums necessary to meet contingencies or emergencies, to be expended only on written authorization of the Director of Finance. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from special funds made by this act for the 1998–99 fiscal year under the provisions of Section 11006 of the Government Code. Accounts, special accounts, and funds in the General Fund, that are treated as other governmental cost funds for accounting and budgeting purposes in accordance with Section 13303 of the Government Code, shall be considered to be special funds within the meaning of this item.	
9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovernmental cost funds	1,500,000
Provisions:	
1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-0001 also apply to this item.	
2. For Reserve for Contingencies or Emergencies, payable from nongovernmental cost funds, there is appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet contingencies or emergencies, to be expended only on written authorization of the Director of Finance. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from	

Item Amount

nongovernmental cost funds made by this act for the 1998–99 fiscal year under the provisions of Section 11006 of the Government Code.

9840-011-0001—For Augmentation for Contingencies or Emergencies (Loans) ..... (2,500,000)

Provisions:

1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the General Fund, upon terms and conditions for repayment as may be prescribed by the Department of Finance. Any sum so loaned shall, if ordered by the Department of Finance, be transferred by the State Controller to the fund from which the support of the agency is derived.
2. No loan shall be made which requires repayment from a future legislative appropriation.
3. Authorizations for loans shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or no sooner than a lesser time which the committee, or its designee, may in each instance determine, except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the loan which, in the judgment of the director, makes prior approval impractical.
4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.

9840-490—Reappropriation, Augmentation for Contingencies or Emergencies. As of June 30, 1998, the balances of the appropriations made by Items 9840-001-0001, 9840-001-0494 and 9840-001-0988, Budget Act of 1997, shall revert to the unappropriated surplus of the General Fund, special funds, and nongovernmental cost funds, respectively.

As of July 1, 1998, the amounts reverted as of June 30, 1998, for Items 9840-001-0001, 9840-001-0494 and 9840-001-0988, Budget Act of 1997, are reappropriated and shall be available until June 30, 1999, and may be expended on written authorization of the Department of Finance issued on or before said date, for contingencies and emergencies, within the mean-

Item	Amount
ing of those items, occurring during the 1997–98 fiscal year.	
9860-301-0001—For unallocated capital outlay (10.10.010)	744,000
Provisions:	
1. The funds appropriated by this item are to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the 1999–2000 or 2000–2001 Governor's Budget. The amount appropriated in this item shall not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future fiscal year.	

GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 1998, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it shall include acquisition of land or other real property, major construction, improvements, equipment, designs, working plans, specifications, repairs, and equipment necessary in connection with a construction or improvement project.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each category, program, or project included in the schedule shall be limited to the amount specified for that category, program, or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any money, and is not itself an item of appropriation.

As used in this act in reference to the schedules ''category'', ''program'', or ''project'' means a class of expenditure such as, but not limited to:

(a) ''Personal services,'' which shall include all expenditures for payment of officers and employees of the state, including: salaries and wages, workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, insurance premiums for workers' compensation coverage, industrial disability leave and payments, nonindustrial disability benefits and payments, the state's contributions to the Public Employees' Retirement Fund, the Teachers' Retirement Fund, the University of California Retirement Fund to provide for that portion of retirement costs to be provided for Hastings College of the Law in Item 6600-001-0001 of this Budget Act, the Old Age and Survivors' Insurance Revolving Fund, the Public Employees' Contingency Reserve Fund, and the state's cost of health benefits plans; but do not include compensation of independent contractors rendering personal services to the state under contract.

(b) ''Operating expenses and equipment,'' which shall include all expenditures for purchase of materials, supplies, equipment, services (other than services of state officers and employees), departmental services (services provided by other organizational units within a department, including indirect distributed costs), and all other proper expenses.

(c) ''Preliminary plans'' are defined as a site plan, architectural floor plans, elevations, outline specifications, and a cost estimate. For each utility, site development, conversion and remodeling project, the drawings shall be sufficiently descriptive to accurately convey the location, scope, cost, and the nature of the improvement being proposed.

(d) ''Working drawings'' are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All necessary professional fees and administrative service costs are included in the preparation of these drawings.

(e) ''Construction,'' when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration and associated costs.

(f) ''Minor projects'' include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

(g) ''Programs'' include all expenditures, regardless of category, required to carry out the objectives of the named activity.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, ''State of California Gov-

ernor's Budget for 1998–99,'' submitted by the Governor to the Legislature at the 1998 portion of the 1997–98 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the State Controller and to every state agency to which appropriations are made under this act.

SEC. 3.50. Whenever herein an appropriation is made for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, there shall be charged to the appropriation from which salaries and wages are paid: workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the State's contribution to the Public Employees' Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the State's contribution to the Teachers' Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the State's contribution to the Old Age and Survivors Insurance Revolving Fund as provided by Sections 20862 and 20863 of the Government Code, the State's contribution to the Old Age and Survivors Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the State's contribution to the Public Employees' Contingency Reserve Fund, the State's contribution for the cost of health benefits plans as provided by Sections 22825.1, 22828 and 22829 of the Government Code, and the State's contribution for costs of other employee benefits and the administrative costs associated with the provision of benefits established by any state agency legally authorized to negotiate and set salary and benefit levels.

As of the effective date of this act, the State's contributions as provided by Sections 22825.1, 22828 and 22829 of the Government Code and for costs of any other employee benefits and the administrative costs associated with the provisions of these benefits established by any state agency legally authorized to negotiate and set salary and benefit levels for any month shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20822, 20824, 20862, 20863, 22825.1, 22828, and 22829 of the Government Code and by Sections 22950, 22951, and 23000 of the Education Code, shall continue to be available for expenditure, and shall be charged for any expenditure that is not chargeable to an appropriation for support or other expenses as provided in this section. This transfer may be chargeable to such ap-

propriation for a previous fiscal year if there are no funds available from that fiscal year.

The Controller may transfer to the State Payroll Revolving Fund the contributions required by Sections 20822, 20824, 20862, 20863, 22825.1, 22828, and 22829 of the Government Code, contributions required for payment of the hospital insurance tax, and upon certification by the Board of Administration of the Public Employees' Retirement System as required by Section 20826 of the Government Code, may transfer from the State Payroll Revolving Fund to the Public Employees' Retirement Fund and the Old Age and Survivors Insurance Revolving Fund the amounts of contributions.

SEC. 3.60. (a) Notwithstanding any other provision of law, the employers' retirement contributions for the 1998–99 fiscal year that are chargeable to an appropriation made in this act, with respect to each state officer and employee who is a member of the Public Employees' Retirement System and who is in that employment or office, including university members as provided by Section 20751 of the Government Code, shall be the percentage of salaries and wages by state member category as follows:

Miscellaneous, First Tier	12.721%
Miscellaneous, Second Tier	9.822%
State Industrial	9.048%
State Safety	13.754%
Highway Patrol	15.515%
Peace Officer/Firefighter	15.270%

The Department of Finance may adjust amounts in any appropriation item, or in any category thereof, in this act as a result of changes from amounts budgeted for employer contribution for 1998–99 fiscal year retirement benefits.

(b) Notwithstanding any other provisions of law, the Department of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other provision of law, for purposes of calculating the ''appropriations subject to limitation'' as defined in Section 8 of Article XIII B of the California Constitution, the appropriations in this act shall be deemed to be the amounts remaining after the reductions required by subdivisions (a) and (b) are made.

SEC. 4.20. Notwithstanding any other provision of law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22826 of the Government Code, shall be 0.5 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses.

SEC. 5.25. (a) Payment of specified attorney's fee claims, settlements, compromises, and judgments arising from actions in state courts against the State, its officers, and officers and employees of state agencies, departments, boards, bureaus, or commissions, shall be paid from

items of appropriation in this act that support the state operations of the affected agency, department, board, bureau, or commission.

(b) Expenditures authorized by subdivision (a) shall be made by the State Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) Payments authorized by this section shall be made only for (1) state court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the ''private attorney general'' doctrine, or the ''substantial benefit'' doctrine, or for (2) writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(d) No payment shall be made by the State Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney's fees incurred in connection with a single action.

(e) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Budget Committee pursuant to Section 27.00 of this act when there are insufficient funds appropriated in this act in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 6.00. No more than $35,000 of the funds appropriated for support purposes under Section 2.00 or any other sections of this act may be encumbered for preliminary plans, working drawings, or construction of any project for the alteration of a state facility unless the Director of Finance determines that the proposed alteration is critical and that it is necessary to proceed using funds appropriated for support purposes. The maximum cost of any such project shall not exceed $250,000, and any approved critical project costing more than $35,000, but not greater than $250,000, shall be reported to the Chairperson of the Joint Legislative Budget Committee or his or her designee, not less than 30 days prior to requesting bids for the project. The report shall detail those factors that make the project so critical that it must proceed using support funds.

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00 of this act.

(b) However, if federal funds for block grant programs assumed by the State or for any item receiving federal funds are reduced by more than 5 percent of the amount appropriated in this act, the Director of Fi-

nance shall notify the chairperson of the committee in each house which considers appropriations, and the Chairperson of the Joint Legislative Budget Committee, in writing within 30 days after notification by the federal government that federal funds have been reduced, and shall include an estimate of the amount of the available or anticipated federal funds, the 1998–99 fiscal year expenditures of each program affected by the reduction, the effect of reduced funding on service levels authorized by this act, and a plan of reduced expenditures for each program affected by the reduction. The plan shall be operational on an interim basis for up to 45 days pending legislative review, after which time the plan shall become permanent.

SEC. 8.51. Each state agency shall, by certification to the State Controller, identify the account within the Federal Trust Fund when charges are made against any appropriation made herein from the Federal Trust Fund.

SEC. 8.80. There is hereby appropriated from the General Fund, an amount up to one million and two-hundred thousand dollars ($1,200,000) to be allocated by the Department of Finance to the State Controller's Office and the Department of Personnel Administration for the purpose of establishing the business requirements and preparing and releasing a Request For Proposal for the development of a statewide Human Resource Management System. The allocation of funds from this control section is contingent upon the State Controller's Office and the Department of Personnel Administration each submitting written justification, which has been mutually agreed upon, no later than June 30, 1998. The justification shall include, but is not limited to, an explanation of the need for funds and position(s) and identification of a project schedule and deliverables in fiscal year 1998–99.

The Department of Finance shall review the written justification by July 15, 1998. The allocation of funding for the project shall be made no sooner than 30 days after written notification thereof is provided to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee, and the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine.

SEC. 9.20. Notwithstanding Section 15860 of the Government Code, the amount of funds expended for administrative costs associated with any appropriation contained in this act for acquisition of property pursuant to the Property Acquisition Law shall be limited to the amount specified for those costs in the Supplemental Report of the Budget Act of 1998. Amounts for administrative costs may be augmented by no more than 5 percent by the State Public Works Board. Notwithstanding the foregoing, any amounts needed for administrative costs associated with acquisition through the condemnation authority of the State Public Works Board shall be provided through augmentation of the affected appropriations as authorized by existing law.

SEC. 9.30. In the event that federal courts issue writs of execution for the levy of state funds and such writs are executed, the State Controller shall so notify the Department of Finance. The Department of Finance shall then notify the State Controller of the specific appropriation or fund to be charged. Federal writs of execution for the levy of state funds may only be charged against appropriations or funds having a direct programmatic link to the circumstances under which the federal writ was issued. If the appropriate department or agency no longer exists, or no linkage can be identified, the federal writ shall be charged to the unappropriated surplus of the General Fund. In the event that an appropriation in the act is made deficient by such a charge, funding augmentations must follow the regular budget processes including Section 27.00 of the Budget Act. However, the 30-day notification requirement is waived for payments mandated by federal courts.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Sections 10108 and 10108.5 of the Public Contract Code, the services of the Department of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with Section 14959 of the Government Code. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 11.00. (a) A state agency to which state funds are appropriated by one or more statutes, including this act, for an information technology project may not enter into one or more contracts, or agree to one or more contract amendments, in the 1998–99 fiscal year that result, in the aggregate, in an increase in the budgeted cost of the project exceeding five hundred thousand dollars ($500,000), or 10 percent of the budgeted cost of the project, whichever is less, unless the approval of the Department of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairperson of the budget committee of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall (1) explain the necessity and rationale for the proposed contract or amendment, (2) identify the cost savings, revenue increase, or other fiscal benefit of the proposed contract or amendment, and (3) identify the funding source for the proposed contract or amendment.

(b) Subdivision (a) does not apply to a resulting increase in the budgeted cost of a project that is less than one hundred thousand dollars ($100,000), or that is funded by an augmentation authorized pursuant to Section 26.00 of this act.

(c) The following definitions apply for the purposes of this section:

(1) ''Budgeted cost of a project'' means the total cost of the project as identified in the most recent feasibility study report, special project report, or equivalent document submitted to the Legislature in connection with its consideration of a bill that appropriated any state funding for that project.

(2) ''State agency'' means each agency of the state that is subject to both Chapter 7 (commencing with Section 11700) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code.

SEC. 11.51. The Director of Finance may allocate funds among the Energy and Resources Fund; the Energy Account, Energy and Resources Fund; and the Resources Account, Energy and Resources Fund.

SEC. 11.52. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the unencumbered balance, as of June 30, 1998, from the following funds: (a) State Construction Program Fund; (b) Special Account for Capital Outlay; (c) Energy and Resources Fund; and (d) Capital Outlay Fund for Public Higher Education.

SEC. 11.60. Notwithstanding Article 12 (commencing with Section 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the Government Code, or any other provision of law, all moneys deposited in the California Unitary Fund during the 1998–99 fiscal year and all expenditures, disbursements, and transfers from the California Unitary Fund shall be budgeted and accounted for at the fund level. No expenditure, disbursement, or transfer shall be made from the California Unitary Fund except in accordance with this act.

SEC. 11.61. Notwithstanding Article 12 (commencing with Section 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the Government Code, or any other provision of law, all moneys deposited in the California Unitary Fund during the 1998–99 fiscal year shall be transferred to the General Fund on a quarterly basis.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state ''appropriations limit'' of forty-eight billion one hundred and six million dollars ($48,106,000,000) for the 1998–99 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the ''appropriations limit'' for the 1998–99 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 12.20. (a) The Controller shall transfer from the General Fund to the Special Deposit Fund for the 1998–99 fiscal year the sum of sixty million fourteen thousand nine hundred six dollars ($60,014,906), which is hereby appropriated to satisfy the state's obligation for that fiscal year, as identified in the February 14, 1996, Stipulation For Settlement And Entry of Judgment in the cases of Malibu Video Systems v. Brown and Abramovitz v. Wilson, as consolidated (Case Nos. BC101796, BC103453, BC106884, and

BC120571 in the Superior Court of the County of Los Angeles), to make repayments, including interest as specified in the stipulation, to various special funds as identified in Exhibit A of that stipulation. The Controller shall transfer, from those moneys in the Special Deposit Fund to each identified special fund, an amount equal to the repayment obligation for that special fund for the 1998–99 fiscal year, including an adjustment for interest, pursuant to the stipulation.

SEC. 12.30. There is hereby appropriated from the General Fund for transfer to the Special Fund for Economic Uncertainties by the Controller, upon order of the Director of Finance, an amount necessary to bring the balance of this special fund up to the amount stated in the Final Change Book for the 1998–99 fiscal year ending balance in the Special Fund for Economic Uncertainties, as of July 1, 1998. The amount so transferred shall be reduced by the amount of excess revenues subject to Section 2 of Article XIII B of the California Constitution, as determined by the Director of Finance.

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording ''Proposition 98.'' In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, within 30 days after notification in writing of the proposed designation to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or within a lesser time that the chairperson of the joint committee, or his or her designee, determines.

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of the Education Code, the total appropriations for Proposition 98 for the 1998–99 fiscal year are twenty-three billion nine hundred ninety-two million six hundred nine thousand dollars ($23,992,609,000), or 43.6 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for school districts are twenty-one billion five hundred forty-five million nine hundred ninety-four thousand dollars ($21,545,994,000), or 39.2 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for community college districts are two billion one hundred six million two hundred fifty-one thousand dollars ($2,106,251,000), or 3.8 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are ninety million three hundred sixty-four thousand dollars ($90,364,000), or 0.2 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for partial repayment of emergency loans are two hundred fifty million dollars ($250,000,000), or 0.4

percent of total General Fund revenues and transfers subject to the state appropriations limit.

SEC. 13.00. (a) Notwithstanding any other provision of law, expenditures under Item 0160-001-0001 of Section 2.00 of this act or any appropriation in augmentation of that item shall be exempt from Chapter 7 (commencing with Section 11700) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code, Division 2 (commencing with Section 1100) of the Public Contract Code, and subdivision (a) of Section 713 of Title 2 of the California Code of Regulations, and may be expended as set forth in the Governor's Budget, or for other purposes, including expenditures for the number of positions in various classifications authorized by the Joint Rules Committee.

(b) Notwithstanding any other provision of law, the unencumbered balances as of June 30, 1998, of the appropriations made by Items 0160-001-0001 and 8840-001-0001 of the Budget Act of 1997 are reappropriated and shall be available for encumbrance until June 30, 1999, for the same programs and purposes for which appropriations for these items have been made by this act.

(c) Notwithstanding any other provision of law, all money that is received as payment for the sale of services or personal property by the agency that has not been taken into consideration in the schedule of Item 0160-001-0001 or is in excess of the amount so taken into consideration is to be credited to that item and is hereby appropriated in augmentation of that item for the same programs and purposes for which appropriations for that item have been made by this act.

SEC. 14.00. (a) Notwithstanding any other provision of law, if the Director of the Department of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the department to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the object for which the special fund was created.

(2) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than a date 18 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

(3) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 1998–99 fiscal year from the recipient fund.

(4) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

(b) (1) Notwithstanding any other provision of law, the Department of Consumer Affairs, during the 1998–99 fiscal year, may order the release of moneys from the clearing account in the Consumer Affairs Fund in an amount exceeding the amount advanced to the clearing account from a special fund within the department, as a loan to make one or more payments on behalf of that special fund that are currently due and payable. To the extent that the amount of moneys currently in the clearing account is insufficient to make the payment or payments on behalf of that special fund, the department may transfer additional moneys to the clearing account from any other special fund under the authority of a board, commission, or bureau of the department to include in the loan. A loan made to a special fund under this subdivision shall be subject to all of the following conditions:

(A) The loan shall not be made if it would reduce the amount advanced to the clearing account from another special fund, or the amount contained in that special fund, as applicable, to an extent that would interfere with the carrying out of the object for which that special fund was created.

(B) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than a date 60 days after the date of the loan.

(C) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 1998–99 fiscal year from the recipient fund.

(2) For purposes of this subdivision, the ''clearing account'' in the Consumer Affairs Fund is the account established in that fund, consisting of moneys advanced from the various special funds within the department, from which the Department of Consumer Affairs pays operating and other expenses of each special fund in an amount ordinarily not exceeding the amount advanced from that special fund.

(c) The Director of the Department of Consumer Affairs shall provide a report by March 1, 1999, on all loans initiated or repayments made pursuant to subdivision (a) or (b) within the preceding 12-month period to the chairperson of the budget committee, and the chairperson of the appropriate legislative oversight committee, of each house of the Legislature.

SEC. 16.01. (a) Upon receipt of written notice from the Medical Board of California, the Osteopathic Medical Board of California or the Board of Dental Examiners (Boards) that a licensee's license is under suspension or revocation due to a disciplinary action, the Department shall not pay any Medi-Cal claim for any service rendered by the licensee to any patient after the effective date of the disciplinary action and for the duration of that action.

(b) Upon receipt of written notice from the Medical Board of California, the Osteopathic Medical Board of California or the Board of Dental Examiners that a licensee's license has been placed on probation due to a disciplinary action for the performance of any type of surgical service or other invasive procedure on a patient, the Department shall not pay any Medi-Cal claim for that type of service or procedure rendered by the licensee to any patient after the effective date of the disciplinary action, and for the duration of that action, except in any case where the Board makes a determination during its disciplinary process that there exists compelling circumstances that warrant continued Medi-Cal reimbursement during the probationary period.

(c) The Medical Board of California, the Osteopathic Medical Board of California and the Board of Dental Examiners (Boards) shall work with the State Department of Health Services to provide all information necessary to accomplish the purpose of this Section. The Boards and the Department shall report annually to the Legislature by March 1, on the number of licensees placed on probation for the previous calendar year, who are not receiving Medi-Cal reimbursement as a result of this Section, and the number of licensees on probation who continue to be eligible for Medi-Cal reimbursement as a result of a determination of the Boards.

EDUCATION

SEC. 24.00. For the 1998–99 fiscal year, the donations and oil and mineral revenues from federal lands that are deposited in the State School Fund shall be divided between Section A and Section B of the State School Fund, with 85 percent of these revenues to be credited to Section A of the fund exclusively for regular apportionments for school districts serving pupils in kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section B of the fund exclusively for community college district regular apportionments. The amounts accruing to the State School Fund under this section shall be disbursed fully before any General Fund transfers to Section A or Section B of the State School Fund are disbursed for regular apportionments.

SEC. 24.03. Notwithstanding any other provision of law, funds appropriated by Section 2.00, Section 8.50, Section 28.00, Section 28.50, or any other provision of this act may not be expended for the support of any program, network, or material, with the exception of instruction to pupils who are identified as deaf or hearing impaired pursuant to 34 C.F.R. 300.7(b) paragraphs (3) and (4), that promotes or uses reading instruction methodologies that emphasize contextual clues in lieu of fluent decoding.

SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or Section 41304 of the Education Code, the first nine hundred and ninety-three thousand dollars ($993,000) received by the Driver Training Penalty Assessment Fund for the 1998–99 fiscal year shall be available for the purposes of Item 6110-001-0178 of Section 2.00 of this act.

The amount retained by the Driver Training Penalty Assessment Fund for the purposes of Item 6110-001-0178 may be adjusted by the Department of Finance for actions pursuant to any control section of this act.

(b) After moneys are retained in the Driver Training Penalty Assessment Fund pursuant to subdivision (a), the Controller shall transfer, on a monthly basis, any balance in the fund to the Victim Witness Assistance Fund and the Peace Officers' Training Fund, using ratios of 15.245 percent and 42.685 percent, respectively. Any remaining unallocated moneys in the Driver Training Penalty Assessment Fund shall be transferred to the General Fund.

SEC. 24.30. Notwithstanding any other provision of law, the Controller, upon order of the Director of Finance, shall transfer rental income received in the 1998–99 fiscal year pursuant to Section 17789 of the Education Code from the State School Building Aid Fund to the General Fund.

SEC. 24.60. (a) From the funds appropriated in Items 4300-003-0814, 4440-011-0814, 5460-001-0831, 6110-006-0814, 6110-101-0814, 6440-001-0814, 6600-001-0814, and 6870-101-0814 of this act, the State Department of Developmental Services, the State Department of Mental Health, the Department of the Youth Authority, the State Special Schools, the Regents of the University of California, the Board of Directors of Hastings College of the Law, the Board of Trustees of the California State University, and community college districts through the Chancellor of the California Community Colleges shall report to the Governor and the Legislature no later than January 15, 2000, the amount of lottery funds that each entity received and the purposes for which those funds were expended in the 1998–99 fiscal year, including administrative costs, and proposed expenditures and purposes for expenditure for the 1999–00 fiscal year. If applicable, the amount of lottery funds received on the basis of adult education average daily attendance (ADA) and the amount of lottery funds expended for adult education also shall be reported.

(b) The State Department of Education shall conduct a survey of a representative sample of 100 local education agencies to determine the patterns of use of lottery funds in those agencies. The sample shall be drawn to include all local education agencies having more than 200,000 ADA and representative local education agencies randomly selected by size, range, type, and geographical dispersion. On or before January 15, 1999, the State Department of Education shall report to the Legislature and the Governor the results of the survey for the 1997–98 fiscal year.

SEC. 24.70. From the funds appropriated to the State Department of Education for local assistance, the department shall ensure that the expenditure of funds allocated to a local education agency (LEA), through a contract between the department and the LEA or through a grant from the department to the LEA, shall be subject to the LEA's fiscal accountability policies and procedures. If it is necessary for the LEA to establish a separate entity to complete the work scope of the

contract or grant, the fiscal accountability policies and procedures for that entity shall be the same as those of the LEA, or amended only with the approval of both the superintendent of schools of the LEA and a fiscal representative of the department designated by the Superintendent of Public Instruction. Further, the department shall have the authority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure for personal services or operating expenses and equipment for a program, project, or function, which amount is designated in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose. Upon the conclusion of the 1998–99 fiscal year, the Director of Finance shall furnish the chairpersons of the committees in each house of the Legislature that consider appropriations and the budget, and the Chairperson of the Joint Legislative Budget Committee, with a report on all authorizations given pursuant to this section during that fiscal year.

(c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

(1) 20 percent of the amount so scheduled on that line for those appropriations made by this act that are $2,000,000 or less.

(2) $400,000 of the amount so scheduled on that line for those appropriations made by this act that are more than $2,000,000 but equal to or less than $4,000,000.

(3) 10 percent of the amount so scheduled on that line for those appropriations made by this act that are more than $4,000,000.

(4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.

(d) Any transfer in excess of $200,000 may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

SEC. 27.00. (a) Approval by the Department of Finance of the creation of deficiencies pursuant to Section 11006 of the Government Code or approval to expend at rates that, in the opinion of the Director of Finance, will require a deficiency appropriation may be granted only in cases of actual necessity. It is the intent of the Legislature that authorization for deficiency spending under this section should be limited to cases of unanticipated expenses incurred in the operation of existing programs, where it is necessary to incur those expenses during the 1998–99 fiscal year. No deficiency authorization may be made under this section for any expenditure for capital outlay.

(b) The Director of Finance may not approve any deficiency authorization unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine, except for an approval for an emergency expenditure. ''Emergency expenditure,'' for this purpose, means an expenditure incurred in response to conditions of disaster or extreme peril that threaten the health or safety of persons or property within the state. This notification requirement is not applicable to caseload increases in Medi-Cal, California Work Opportunity and Responsibility to Kids (CalWORKs), and Supplemental Security Income/State Supplementary Program (SSI/SSP). All notifications shall include: (1) the date a deficiency request was received by the Department of Finance, (2) the reason for the proposed deficiency, (3) the approved amount, and (4) the basis of the department's determination that the expenditure for which the deficiency authorization is approved is required by a case of actual necessity.

(c) Approval for any emergency expenditure shall be made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 10 days after the effective date of the approval. All notices shall state the reason for and the amount of the deficiency, together with the director's determination that the expenditure for which the deficiency authorization is approved satisfies the criteria for emergency expenditures set forth in this section, and the basis for that determination.

(d) Each notification of a deficiency or emergency expenditure shall include a determination by the Director of Finance as to whether the expenditure was proposed previously at any point in the Legislature's

consideration of the Budget Bill for the 1998–99 fiscal year and was not approved and, if the expenditure not approved, for what reasons.

(e) The Department of Finance shall provide copies of all requests from agencies to spend at rates that will result in a deficiency appropriation, in an aggregate amount for the 1998–99 fiscal year that exceeds five hundred thousand dollars ($500,000), to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations. The department shall submit these copies within 10 days of receipt. The transmittal of this information to the Legislature shall not be construed by the requesting agency as approval of the deficiency request.

(f) The Department of Finance shall provide deficiency bill updates to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations if requested by the Legislature or as deemed necessary by the Department of Finance.

SEC. 28.00. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of augmentations for the expenditure of unanticipated federal funds or other nonstate funds in cases that meet the criteria set forth in this section. However, this section is not intended to provide an alternative budget process, and proposals for additional spending ordinarily should be considered in the annual state budget or other state legislation.

(b) The Director of Finance may authorize the augmentation of the amount available for expenditure for any program, project, or function in the schedule set forth for any appropriation in this act or any additional program, project, or function in the amount of any additional, unanticipated funds that he or she estimates will be received by the state during the 1998–99 fiscal year from any agency of local government or the federal government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 1998–99 fiscal year.

(c) The Director of Finance also may reduce any program, project, or function whenever he or she determines that funds to be received will be less than the amount taken into consideration in the schedule.

(d) Any augmentation or reduction that exceeds either (1) two hundred thousand dollars ($200,000) or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may

be authorized not sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees, and the appropriate subcommittees, in each house that consider the state budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the Director of Finance that the augmentation meets each of the requirements set forth in subdivision (b). This notification requirement does not apply to federal funds related to caseload increases in Medi-Cal and Supplemental Security Income/State Supplementary Program (SSI/SSP).

(e) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the Director may determine in each instance, but in no event after June 30, 1999.

SEC. 28.50. Except as otherwise provided by law, an officer, department, division, bureau, or other agency of the State may expend for the 1998–99 fiscal year all money received as reimbursement from another officer, department, division, bureau, or other agency of the State that has not been taken into consideration by this act or any other statute, upon the prior written approval of the Director of Finance. For any expenditure of reimbursements for the 1998–99 fiscal year that exceed two hundred thousand dollars ($200,000), the Director of Finance shall provide notification in writing of any approval granted under this section, not less than 30 days prior to the effective date of that approval, to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the state budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

SEC. 29.00. The Department of Finance shall calculate and publish a listing of total personnel-years and estimated salary savings for each department and agency. These listings shall be published by the Department of Finance at the same time as the publication of (a) the Governor's Budget, (b) the May Revision and (c) the Final Change Book.

(a) The listing provided at the time of the publication of the Governor's Budget shall contain estimates of personnel-years for the prior year, current year, and budget year.

(b) The listing provided at the time of publication of the May revision shall contain estimates of personnel-years proposed for the budget year.

(c) The listing provided at the time of the publication of the Final Change Book shall contain estimates of personnel-years for the budget year just enacted.

SEC. 30.00. Section 13340 of the Government Code is amended to read:

13340. (a) Except as provided in subdivision (b), on and after July 1, 1999, no moneys in that fund that, by any statute other than a Budget Act, is continuously appropriated without regard to fiscal years, may be encumbered unless the Legislature, by statute, specifies that the moneys in the fund are appropriated for encumbrance.

(b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement of any local sales and use tax proceeds to an entity of local government pursuant to Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code.

(2) The scheduled disbursement of any transactions and use tax proceeds to an entity of local government pursuant to Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code.

(3) The scheduled disbursement of any funds by a state or local agency or department that issues bonds and administers related programs for which funds are continuously appropriated as of June 30, 1999.

(4) Moneys that are deposited in proprietary or fiduciary funds of the California State University and that are continuously appropriated without regard to fiscal years.

SEC. 31.00. (a) The appropriations made by this act shall be subject, unless otherwise provided by law, to Section 13320 of, and Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of, the Government Code, requiring expenditures to be made in accordance with the allotments and other provisions of fiscal year budgets approved by the Department of Finance.

(b) The fiscal year budget shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose continuance for the year is approved and all new positions. No new position shall be established unless authorized by the Department of Finance on the basis of work program and organization.

(c) The Director of Finance, or his or her authorized designee, shall notify the Chairperson of the Joint Legislative Budget Committee within 30 days of authorizing any position not authorized for that fiscal year by the Legislature or any reclassification to a position with a minimum step per month of five thousand four hundred forty dollars ($5,440) as of July 1, 1998. He or she also shall report all transfers to blanket authorizations and the establishment of any permanent positions out of a blanket authorization.

(d) All positions administratively established pursuant to this section during the 1998–99 fiscal year shall terminate on June 30, 1999, except for those positions that have been (a) included in the Governor's

Budget for the 1999–2000 fiscal year as proposed new positions, or (b) approved by the Department of Finance and reported to the Legislature after the 1999–2000 Governor's Budget submission to the Legislature. The positions identified in (a) and (b) above may be reestablished by the Department of Finance during the 1999–2000 fiscal year, provided these positions are shown in the Governor's Budget for the 2000–01 fiscal year as submitted to the Legislature, or in subsequent Department of Finance letters to the Legislature, and provided that these positions do not result in the establishment of positions deleted by the Legislature through the budget process for the 1999–2000 fiscal year.

(e) No money in any 1998–99 fiscal year appropriation not appropriated for that purpose may be expended for increases in salary ranges or any other employee compensation action unless the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 1999–2000 fiscal year. If the Department of Finance determines that supplemental funding will be required, no certification shall be issued unless notification in writing is given by the Department of Finance, at least 30 days before certification is made, to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or his or her designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with the provisions of this section.

SEC. 32.00. The officers of the various departments, boards, commissions, and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expenditures in excess of these appropriations unless the consent of the Department of Finance is first obtained, and a certificate in writing is duly signed by the director of the department seeking authority for the expenditure, certifying the unavoidable necessity of the expenditure. Any indebtedness attempted to be created against the State in violation of this section shall be null and void, and shall not be allowed by the Controller nor paid out of any state appropriation. Any member of a department, board, commission, or institution who shall vote for any expenditure, or create any indebtedness against the State in excess of the respective appropriations made by this act, unless the consent of the Department of Finance and the director's signature on the certificate, as required by this section, are first obtained, shall be liable both personally and on his or her official bond for the amount of the indebtedness, to be recovered in any court of competent jurisdiction by the person or persons, firm, or corporation to which the indebtedness is owing.

SEC. 33.00. If any item of appropriation in this act is vetoed, eliminated, or reduced by the Governor under Section 10 of Article IV of the California Constitution, while approving portions of this act, such veto, elimination, or reduction shall not affect the other portions of this act, and these other portions of this act, so approved, shall have the same effect in law as if any vetoed or eliminated items of appropriation had not been present in this act, and as if any reduced item of appropriation had not been reduced.

SEC. 34.00. If any portion of this act is held unconstitutional, that decision shall not affect the validity of any other portion of this act. The Legislature hereby declares that it would have passed this act, and each portion thereof, irrespective of the fact that any other portion be declared unconstitutional.

SEC. 35.00. This act, inasmuch as it provides for an appropriation for the usual current expenses of the State, shall, under the provisions of Section 8 of Article IV of the California Constitution, take effect immediately.

SEC. 36.00. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the California Constitution and shall go into immediate effect. The facts constituting the necessity are:

This act makes appropriations and contains related provisions for support of state and local government for the 1998–99 fiscal year and provides for capital outlay appropriations, in continuation of existing programs and to promote and sustain the economy of the State. It is imperative that these appropriations be available for expenditure commencing not later than July 1, 1998. It is therefore necessary that this act go into immediate effect.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

Department	Organization Code
"A"	
Academic Content and Performance Standards, Commission for the Establishment of	6115
Accountancy, Board of	1120
Acupuncture Committee	1400
Administrative Law, Office of	8910
Aging, Commission on	4180
Aging, Department of	4170
Agricultural Labor Relations Board	8300
Air Resources Board, State	3900
Alcohol and Drug Programs, Department of	4200
Alcoholic Beverage Control, Department of	2100
Alcoholic Beverage Control Appeals Board	2120
Alternative Energy and Advanced Transportation Financing Authority, California	0971
Arts Council, California	8260
Assembly	0120
Athletic Commission, State	1140
Audits, Bureau of State	8855
Augmentation for Contingencies or Emergencies	9840
"B"	
Behavioral Science Examiners, Board of	1170
Boards. See subject (e.g., Air Resources, Control, etc.)	
Boating and Waterways, Department of	3680
Business, Transportation and Housing Agency, Secretary of the	0520
"C"	
California Tahoe Conservancy	3125
Child Development and Education, Secretary of	0558
Child Development Policy Advisory Committee	4220

Department	Organization Code
Chiropractic Examiners, Board of	8500
Citizens Compensation Commission, California	8385
Coachella Valley Mountains Conservancy	3850
Coastal Commission, California	3720
Coastal Conservancy, State	3760
Colorado River Board of California	3460
Commerce (see Trade and Commerce Agency, 2920)	
Community Colleges, Board of Governors of the California	6870
Community Services and Development, Department of	4700
Conservation, Department of	3480
Conservation Corps, California	3340
Consumer Affairs-Bureaus, Programs and Divisions, Department of	1111
Consumer Affairs-Regulatory Boards, Department of.	1120–1600
Contractors State License Board	1230
Contributions to. See subject (e.g., Judges' Retirement, Teachers' Retirement, etc.)	
Control, Board of	8700
Controller, State	0840
Corporations, Department of	2180
Corrections, Board of	5430
Corrections, Department of	5240
Councils. See subject (e.g., Arts, etc.)	
Court Reporters Board of California	1520
Criminal Justice Planning, Office of	8100
"D"	
Debt and Investment Advisory Commission, California	0956
Debt Limit Allocation Committee, California	0959
Delta Protection Commission	3840
Dental Examiners of California, Board of	1260–1270
Dentistry, Board of	1260
Department of. See subject (e.g., Corrections, Food and Agriculture, etc.)	
Developmental Disabilities, Area Boards on	4110
Developmental Disabilities, State Council on	4100
Developmental Services, Department of	4300
"E"	
Education, Department of	6110
Electricity Oversight Board	8770
Emergency Medical Services Authority	4120

Department	Organization Code
Emergency Services, Office of	0690
Employee Compensation, Augmentation for	9800
Employment Development Department	5100
Energy Resources Conservation and Development Commission	3360
Environmental Health Hazard Assessment, Office of	3980
Environmental Protection, Secretary for	0555
Equalization, State Board of	0860
Equity Claims of Board of Control and Settlements and Judgments by Department of Justice	9670

"F"

Fair Employment and Housing Commission	1705
Fair Employment and Housing, Department of	1700
Fair Political Practices Commission	8620
Finance, Department of	8860
Financial Institutions, Department of	2150
Fish and Game, Department of	3600
Food and Agriculture, Department of	8570
Forestry and Fire Protection, Department of	3540
Franchise Tax Board	1730

"G"

Gambling Control Commission, California	0855
General Services, Department of	1760
Geologists and Geophysicists, Board of Registration for	1340
Governor Elect and Outgoing Governor	0730
Governor's Office	0500
Governor's Portrait	0720
Guide Dogs for the Blind, Board of	1350

"H"

Hastings College of the Law	6600
Health and Welfare Agency, Secretary of the	0530
Health and Welfare Agency Data Center	4130
Health and Dental Benefits for Annuitants	9650
Health Services, State Department of	4260
Hearing Aid Dispensers Examining Committee	1410
High-Speed Rail Authority	2665
Highway Patrol, Department of the California	2720
Homicide Trials, Payments to Counties for Costs of	8180

Department	Organization Code
Horse Racing Board, California	8550
Housing and Community Development, Department of	2240

"I"

Independent Living Council, State	5170
Industrial Development Financing Advisory Commission, California	0965
Industrial Relations, Department of	8350
Information Technology, Department of	0505
Institutions (See Department of Corrections, State Department of Health, etc.)	
Insurance, Department of	0845
Integrated Waste Management Board, California	3910
Interest Payments to the Federal Government	9625

"J"

Judges' Retirement Fund, Contributions to	0390
Judicial Performance, Commission on	0280
Judiciary	0250
Justice, Department of	0820

"L"

Lands Commission, State	3560
Landscape Architect Technical Committee	1130
Law Revision Commission, California	8830
Legislative Analyst, Office of the	0130
Legislative Counsel Bureau	0160
Legislature (See Assembly, Senate, or Joint Expenses)	
Library, State	6120
Lieutenant Governor, Office of the	0750
Local Governance for 21st Century, Commission on	8750
Local Government Financing	9210

"M"

Managed Risk Medical Insurance Board	4280
Medical Assistance Commission, California	4270
Medical Board of California	1390–1460
Memberships in Interstate Organizations	8800
Mental Health, Department of	4440
Military Department	8940

Department	Organization Code
Milton Marks "Little Hoover" Commission on California State Government Organization and Economy	8780
Motor Vehicles, Department of	2740
"N"	
Native American Heritage Commission	8280
"O"	
Occupational Information Coordinating Committee, California	6330
Office of. See subject (e.g., Emergency Services, Planning and Research, etc.)	
Optometry, Board of	1480
Osteopathic Medical Board of California	8510
"P"	
Parks and Recreation, Department of	3790
Payment of Interest on General Fund Loans	9620
Peace Officer Standards and Training, Commission on	8120
Personnel Administration, Department of	8380
Personnel Board, State	1880
Pesticide Regulation, Department of	3930
Pharmacy, Board of	1490
Physical Therapy Examining Committee	1420
Physicians Assistant Examining Committee	1430
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	8530
Planning and Research, Office of	0650
Podiatry Medicine, Board of	1440
Political Reform Act of 1974	8640
Postsecondary Education Commission, California	6420
Prison Terms, Board of	5440
Professional Engineers and Land Surveyors, Board of Registration for	1500
Psychiatric Technician Program, Board of	1600
Psychology, Board of	1450
Public Defender, State	8140
Public Employees' Retirement System	1900
Public Employment Relations Board	8320
Public Utilities Commission	8660

Department	Organization Code
"R"	
Real Estate Appraisers, Office of	2310
Real Estate, Department of	2320
Registered Nursing, Board of	1510
Rehabilitation, Department of	5160
Resources Agency, Secretary of the	0540
Resources Programs, Special	3110
Respiratory Care Examining Committee	1455
"S"	
San Francisco Bay Conservation and Development Commission	3820
San Joaquin River Conservancy	3830
Santa Monica Mountains Conservancy	3810
Science Center, California	1100
Secretary of State	0890
Seismic Safety Commission	3580
Senate	0110
Social Services, Department of	5180
Special Environmental Programs	3985
Special Resources Programs	3110
Special Transportation Programs	2640
Speech-Language Pathology and Audiology Examining Committee	1460
State. See subject (e.g., Controller, Treasurer, etc.)	
State and Consumer Services, Secretary for	0510
State Mandates, Commission on	8885
Statewide Health Planning and Development, Office of	4140
Status of Women, Commission on the	8820
Stephen P. Teale Data Center	2780
Structural Pest Control Board	1530
Student Aid Commission	7980
Summer School for the Arts, California State	6255
Summer School for Math and Science, California State	6260
"T"	
Tax Allocation Committee, California	0968
Tax Relief	9100
Teacher Credentialing, Commission on	6360
Teachers' Retirement System, State	1920
Toxic Substances Control, Department of	3960
Trade and Commerce Agency	2920

Department	Organization Code
Traffic Safety, Office of	2700
Transportation, Department of	2660
Transportation Commission, California	2600
Transportation Programs, Special	2640
Treasurer, State	0950
Trial Court Funding, State	0450
"U"	
Unallocated Capital Outlay	9860
Uniform State Laws, Commission on	8840
University, California State	6610
University of California	6440
"V"	
Veterans Affairs, Department of	8955
Veterans' Home of California-Yountville	8960
Veterans' Home of California-Barstow	8965
Veterinary Medicine, Board of Examiners in	1560–1570
Vocational Nurse and Psychiatric Technician Examiners, Board of	1590–1600
"W"	
Water Resources, Department of	3860
Water Resources Control Board, State	3940
Wildlife Conservation Board	3640
Workers' Compensation Benefits for Subsequent Injuries	8450
Workers' Compensation Benefits for Disaster Service Workers	8460
"Y"	
Youth and Adult Correctional Agency, Secretary of the	0550
Youth Authority, Department of the	5460
Youthful Offender Parole Board	5450

INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

1.00 Budget Act Citation
1.50 Intent and Format
2.00 Availability of Appropriations
3.00 Defines purposes of Appropriations
3.50 Benefit Charges against Salaries and Wages
3.60 Contribution to Public Employees' Retirement Benefits
4.20 Contribution to Public Employees' Contingency Reserve Fund
5.25 Attorneys' Fees
6.00 Project alterations limits
8.50 Federal Funds Receipts
8.51 Federal Funds Accounts
8.80 Human Resource Management System (HRMS)
9.20 Administrative Costs associated with the acquisition of property
9.30 Federal Levy of State Funds
9.50 Minor Capital Outlay Projects
11.00 EDP/Information Technology Reporting Requirements
11.51 Energy-related Fund Transfers
11.52 Transfer of Unencumbered Balance of Various Funds to the General Fund
11.60 Accounting of, and Allocations from, California Unitary Fund
11.61 Unitary Fund Transfer
12.00 State Appropriations Limit (SAL)
12.20 Loans to Special For Litigation
12.30 Special Fund for Economic Uncertainties
12.32 Proposition 98 Funding Guarantee
13.00 Legislative Counsel Bureau
14.00 Special fund loans between boards of the Department of Consumer Affairs
16.01 Physician Discipline
24.00 State School Fund Allocations
24.03 Reading Control
24.10 Transfer Surplus of Driver Training Penalty Assessment Fund to the General Fund
24.30 Transfer School Building Rental Income to the General Fund
24.60 Report of Lottery Funds Received
24.70 Local Educational Agency Fiscal Accountability
26.00 Intraschedule Transfers
27.00 Deficiency Reporting Requirements
28.00 Program Change Notification
28.50 Agency Reimbursement Payments

29.00 Personnel-Year Estimates of Governor's Budget, May Revision and Final Change Book
30.00 Continuous Appropriations
31.00 Budget Act Administrative Procedures for Salaries and Wages
32.00 Prohibits Excess Expenditures
33.00 Item Veto Severability
34.00 Constitutional Severability
35.00 Provides that Budget Act is for Usual and Current Expenses
36.00 Urgency Clause
99.00 Alphabetical Organization Index
99.50 Numerical Control Section Index

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