

Introduced by Senator Peace

January 8, 1999

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

SB 160, Peace. 1999–00 Budget.

This bill would make appropriations for support of state government for the 1999–00 fiscal year.

This bill would declare that it is to take effect immediately as an urgency statute.

Appropriation: yes.

*The people of the State of California do enact as follows:*

- 1 SECTION 1.00. This act shall be known and may be cited as the  
2 “Budget Act of 1999.”  
3 SEC. 1.50. (a) In accordance with Section 13338 of the Govern-  
4 ment Code, as added by Chapter 1284, Statutes of 1978, and as amended  
5 by Chapter 1286, Statutes of 1984, it is the intent of the Legislature that  
6 this act utilize a coding scheme compatible with the Governor’s Budget  
7 and the records of the State Controller, and provide for the appropriation  
8 of federal funds received by the state and deposited in the State Treas-  
9 ury.  
10 (b) Essentially, the format and style are as follows:  
11 (1) Appropriation item numbers have a code which is common to all  
12 the state’s fiscal systems. The meaning of this common coded item num-  
13 ber is as follows:  
14 2720—Organization Code (this code represents the California High-  
15 way Patrol)  
16 001—Reference Code (first appropriation for a particular fund for  
17 support of each department)  
18 0044—Fund Code (Motor Vehicle Account, State Transportation  
19 Fund)  
20 (2) Appropriation items are organized in organization code order as  
21 reflected in the Governor’s Budget.  
22 (3) All the appropriation items, reappropriation items, and reversion  
23 items, if any, for each department or entity are adjacent to one another.  
24 (4) Federal funds received by the state and deposited in the State  
25 Treasury are appropriated in separate items.

1 (c) The Department of Finance may authorize revisions to the codes  
2 used in this act in order to provide compatibility between the codes  
3 used in this act and those used in the Governor's Budget and in the  
4 records of the State Controller.

5 (d) Notwithstanding any other provision of this act, the Department  
6 of Finance may revise the schedule of any appropriation made in this  
7 act where the revision is of a technical nature and is consistent with  
8 legislative intent. These revisions may include, but shall not be limited to,  
9 the substitution of category for program or program for category  
10 limitations, the proper categorization of allocated administration costs  
11 and cost recoveries, the distribution of any unallocated amounts within  
12 an appropriation and the adjustment of schedules to facilitate depart-  
13 mental accounting operations, including the elimination of categories  
14 providing for amounts payable from other items or other appropriations  
15 and the distribution of unscheduled amounts to programs or categories.  
16 These revisions shall include a certification that the revisions comply  
17 with the intent and limitation of expenditures as appropriated by the  
18 Legislature.

19 (e) Notwithstanding any other provision of this act, when the De-  
20 partment of Finance, pursuant to subdivision (d), approves the schedule  
21 or revision of any appropriation relating to the elimination of amounts  
22 payable, the language authorizing the transfer shall also be eliminated.

23 SEC. 2.00. (a) The following sums of money and those appropri-  
24 ated by any other sections of this act, or so much thereof as may be nec-  
25 essary unless otherwise provided herein, are hereby appropriated for  
26 the use and support of the State of California for the 1999–00 fiscal year  
27 beginning July 1, 1999, and ending June 30, 2000. All of these approp-  
28 riations, unless otherwise provided herein, shall be paid out of the  
29 General Fund in the State Treasury.

30 (b) Appropriations and reappropriations for capital outlay, unless  
31 otherwise provided herein, shall be available for expenditure during the  
32 1999–00, 2000–01, and 2001–02 fiscal years, except that appropri-  
33 ations and reappropriations for studies, preliminary plans, working  
34 drawings, or minor capital outlay, except as provided herein, shall be  
35 available for expenditure only during the 1999–00 fiscal year. In addi-  
36 tion, the balance of every appropriation or reappropriation made in this  
37 act that contains funding for construction that has not been allocated,  
38 through fund transfer or approval to proceed to bid, by the Department  
39 of Finance on or before June 30, 2000, except as provided herein, shall  
40 revert as of that date to the fund from which the appropriation was  
41 made.

42 (c) Whenever by constitutional or statutory provision the revenues  
43 or receipts of any institution, department, board, bureau, commission,  
44 officer, employee, or other agency, or any moneys in any special fund  
45 created by law therefor, are to be used for salaries, support or any  
46 proper purpose, expenditures shall be made therefrom for any such pur-  
47

1 pose only to the extent of the amount therein appropriated, unless oth-  
2 erwise stated herein, or authorized pursuant to Section 11006 of the  
3 Government Code.

4 (d) Appropriations for purposes not otherwise provided for herein  
5 that have been heretofore made by any existing constitutional or statu-  
6 tory provision shall continue to be governed thereby.

7  
8 LEGISLATIVE/JUDICIAL/EXECUTIVE  
9

10 Legislative

11 Item Amount  
12 0110-001-0001—For support of Senate ..... 72,298,000

13 Schedule:

- 14 (a) 101001-Salaries of Senators..... 4,694,000
- 15 (b) 317295-Mileage ..... 10,000
- 16 (c) 317292-Expenses..... 1,150,000
- 17 (d) 500004-Operating Expenses..... 65,833,000
- 18 (e) 317296-Automotive Expenses..... 611,000

19 Provisions:

- 20 1. The funds appropriated in Schedule (d) are for op-  
21 erating expenses of the Senate, including personal  
22 services for officers, clerks, and all other employ-  
23 ees, and legislative committees thereof composed  
24 in whole or in part of Members of the Senate, and  
25 for support of joint expenses of the Legislature, to  
26 be transferred by the Controller to the Senate Op-  
27 erating Fund.
- 28 2. The funds appropriated in Schedule (e) are for op-  
29 erating expenses of the Senate relating to the pur-  
30 chase, maintenance, repair, insurance, and other  
31 costs of operating automobiles for the use of  
32 Members of the Senate, to be transferred by the  
33 Controller to the Senate Operating Fund.
- 34 3. The funds appropriated in Schedules (a), (b), (c),  
35 and (e) may be transferred to or from the Senate  
36 Operating Fund.

37 0120-011-0001—For support of Assembly ..... 97,747,000

38 Schedule:

- 39 (a) 101001-Salaries of Assembly Mem-  
40 bers ..... 9,055,000
- 41 (b) 317295-Mileage ..... 8,000
- 42 (c) 317292-Expenses..... 2,318,000
- 43 (d) 500004-Operating Expenses..... 85,820,000
- 44 (e) 317296-Automotive Expenses..... 546,000

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1 Item	Amount
2 Provisions:	
3 1. The funds appropriated in Schedule (d) are for op-	
4 erating expenses of the Assembly, including per-	
5 sonal services for officers, clerks, and all other	
6 employees, and legislative committees thereof	
7 composed in whole or in part of Members of the	
8 Assembly, and for support of joint expenses of the	
9 Legislature, to be transferred by the Controller to	
10 the Assembly Operating Fund.	
11 2. The funds appropriated in Schedule (e) are for op-	
12 erating expenses of the Assembly relating to the	
13 lease, maintenance, repair, insurance, and other	
14 costs of operating automobiles for the use of	
15 Members of the Assembly, to be transferred by the	
16 Controller to the Assembly Operating Fund.	
17 3. The funds appropriated by Schedules (a), (b), (c),	
18 and (e) may be transferred to or from the Assem-	
19 bly Operating Fund.	
20 0130-021-0001—For support of Office of the Legislative	
21 Analyst.....	0
22 Schedule:	
23 (a) Expenses of the Office of the Leg-	
24 islative Analyst .....	4,608,000
25 (b) Transferred from Item 0110-001-	
26 0001 .....	-2,304,000
27 (c) Transferred from Item 0120-011-	
28 0001 .....	-2,304,000
29 Provisions:	
30 1. The funds appropriated in Schedule (a) are for the	
31 expenses of the Office of the Legislative Analyst	
32 and of the Joint Legislative Budget Committee for	
33 any charges, expenses, or claims either may incur,	
34 available without regard to fiscal years, to be paid	
35 on certification of the Chairperson of the Joint	
36 Legislative Budget Committee.	
37 2. Funds identified in Schedules (b) and (c) may be	
38 transferred from the Senate Operating Fund, by	
39 the Senate Committee on Rules, and the Assem-	
40 bly Operating Fund, by the Assembly Committee	
41 on Rules.	
42 0160-001-0001—For support of Legislative Counsel Bu-	
43 reau.....	62,320,000
44 Schedule:	
45 (a) Support .....	62,451,000
46 (b) Reimbursements .....	-131,000
47	
48	

1 Item	Amount
2 3 4	Judicial
0250-001-0001—For support of Judiciary .....	236,342,000
5 Schedule:	
6 (a) 10-Supreme Court .....	31,204,000
7 (b) 20-Courts of Appeal .....	143,223,000
8 (c) 30-Judicial Council.....	58,501,000
9 (d) 50-Habeas Resource Center.....	9,854,000
10 (e) Reimbursements .....	-2,407,000
11 (f) Amount payable from the Motor Ve-	
12 hicle Account, State Transportation	
13 Fund (Item 0250-001-0044).....	-127,000
14 (g) Amount payable from the Court In-	
15 terpreters’ Fund (Item 0250-001-	
16 0327).....	-256,000
17 (h) Amount payable from the Federal	
18 Trust Fund (Item 0250-001-0890).	-3,650,000
19 Provisions:	
20 1. Notwithstanding Section 26.00 of this act, the	
21 funds appropriated or scheduled in this item may	
22 be allocated or reallocated among categories by	
23 order of the Judicial Council.	
24 2. Of the funds appropriated in this item, \$200,000 is	
25 available for reimbursement to the Attorney Gen-	
26 eral, or for hiring outside counsel, for litigation	
27 fees and costs, including any judgment, stipulated	
28 judgment, offer of judgment or settlement. This	
29 amount is for use in connection with employment	
30 litigation arising from 1) the actions of appellate	
31 courts or trial courts, of appellate court or trial	
32 court bench officers, or of appellate court or trial	
33 court employees; 2) the actions of the Judicial	
34 Council, council members, or council employees	
35 or agents; or 3) the actions of the Administrative	
36 Office of the Courts or its employees. Either the	
37 state or the Judicial Council must be named as a	
38 defendant or alleged to be the responsible party.	
39 Any funds not used for this purpose shall revert to	
40 the General Fund.	
41 3. Notwithstanding any other provision of law, up to	
42 \$5,000,000 appropriated in this item may be	
43 transferred to Item 0250-101-0001 by the Con-	
44 troller at the request of the Administrative Office	
45 of the Courts, to cover any short-term cash flow	
46 issues that occur. Any funds transferred shall be	
47 repaid to this item from Item 0250-101-0001. The	
48 Judicial Council shall notify the Department of	

1 Item	Amount
2 Finance and the Joint Legislative Budget Com-	
3 mittee when any transfer is made pursuant to this	
4 provision, and upon repayment of the transfer.	
5 0250-001-0044—For support of Judiciary, for payment	
6 to Item 0250-001-0001, payable from the Motor Ve-	
7 hicle Account, State Transportation Fund.....	127,000
8 0250-001-0327—For support of Judiciary, for payment	
9 to Item 0250-001-0001, payable from the Court In-	
10 terpreters’ Fund .....	256,000
11 0250-001-0890—For support of Judiciary, for payment	
12 to Item 0250-001-0001, payable from the Federal	
13 Trust Fund.....	3,650,000
14 0250-101-0001—For local assistance, Judiciary .....	1,475,000
15 Schedule:	
16 (a) 30.10-Child Support Commissioner	
17 Program (AB 1058) .....	39,590,000
18 (b) 30.20-California Drug Court Project	1,858,000
19 (c) 30.30-Child Access and Visitation	
20 Grant Program .....	791,000
21 (d) 30.40-Family Assessment, Intervention,	
22 and Resources Grant Program	150,000
23 (e) 30.50-Court Improvement Grant	
24 Program.....	700,000
25 (f) 30.60-Court Appointed Special Ad-	
26 vocate (CASA) Program .....	1,350,000
27 (g) 30.70-Trial Court Coordination As-	
28 sistance Grants.....	125,000
29 (h) 30.80-Federal Grants.....	675,000
30 (i) Reimbursements .....	-42,239,000
31 (j) Amount payable from Federal Trust	
32 Fund (Item 0250-101-0890).....	-1,525,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, up to	
35 \$5,000,000 appropriated in Item 0250-001-0001	
36 may be transferred to Item 0250-101-0001 by the	
37 Controller at the request of the Administrative Of-	
38 fice of the Courts, to cover any short-term cash	
39 flow issues that occur. Any funds transferred shall	
40 be repaid from this item to Item 0250-001-0001.	
41 The Judicial Council shall notify the Department	
42 of Finance and the Joint Legislative Budget Com-	
43 mittee when any transfer is made pursuant to this	
44 provision, and upon repayment of the transfer.	
45 0250-101-0890—For local assistance of Judiciary, for	
46 payment to Item 0250-101-0001, payable from the	
47 Federal Trust Fund .....	1,525,000
48	

Item	Amount
0280-001-0001—For support of the Commission on Judicial Performance, Program 10 .....	3,626,000
0390-001-0001—For transfer by the Controller to the Judges’ Retirement Fund, for Supreme Court and Appellate Court Justices .....	1,100,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.	
0390-101-0001—For transfer by the Controller to the Judges’ Retirement Fund for Superior Court and Municipal Court Judges .....	61,250,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.	
0450-101-0932—For local assistance, State Trial Court Funding, payable from Trial Court Trust Fund....	1,737,310,000
Schedule:	
(a) 10-Support for operation of the Trial Courts .....	1,536,555,000
(b) 25-Compensation of Superior Court Judges .....	142,167,000
(c) 35-Assigned Judges .....	13,969,000
(d) 45-Court Interpreters .....	44,619,000
Provisions:	
1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by the Judicial Council.	
2. The amount appropriated in Schedule (c) shall be made available for all judicial assignments. Schedule (c) expenditures for necessary chamber staff may not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments at the appellate court level.	
3. The funds appropriated in Schedule (b) shall be made available for the payment of workers’ compensation claims for trial court judges.	
4. The funds appropriated in Schedule (d) shall be for payments for services of contractual court interpreters, certified court interpreters employed by the courts, and the following court interpreter coordinators: one each in counties of the 1st	

1 Item	Amount
2 through the 15th classes, 0.5 each in counties of	
3 the 16th through the 31st classes, and 0.25 each in	
4 counties of the 32nd through 58th classes. Courts	
5 in counties with a population of 500,000 or less	
6 are encouraged, but not required, to coordinate in-	
7 terpreter services on a regional basis. For the pur-	
8 poses of this provision, "court interpreter coordi-	
9 nators" may be full- or part-time court employees,	
10 or those contracted by the court to perform these	
11 services.	
12 The Judicial Council shall set statewide or regional	
13 rates and policies for payment of court interpre-	
14 ters, not to exceed the rate paid to interpre-	
15 ters in the federal court system. The Judicial	
16 Council shall adopt appropriate rules and proce-	
17 dures for the administration of these funds. The	
18 Judicial Council shall report to the Legislature	
19 and Director of the Department of Finance quar-	
20 terly regarding expenditures from this schedule	
21 and projections for annual expenditures for the	
22 use of interpreters in the courts and the use and	
23 administration of these funds.	
24 5. Of the amount appropriated in this item,	
25 \$43,000,000 shall not be available for allocation	
26 to the trial courts except to the extent that civil fee	
27 revenues above the \$158,000,000 that is currently	
28 projected for 1999-00 are deposited in the Trial	
29 Court Trust Fund.	
30 0450-111-0001— For transfer by the Controller to the	
31 Trial Court Trust Fund.....	804,779,000
32 0450-112-0001—For transfer by the Controller to the Ju-	
33 dicial Administration Efficiency and Modernization	
34 Fund .....	10,000,000
35 0450-112-0556—For local assistance, State Trial Court	
36 Funding, payable from the Judicial Administration	
37 Efficiency and Modernization Fund.....	10,000,000
38	
39	Executive
40	
41 0500-001-0001—For support of Governor and of Gov-	
42 ernor's office.....	4,995,000
43 Schedule:	
44 (a) Support .....	4,920,000
45 (b) Governor's Residence (Support) ....	35,000
46 (c) Special Contingent Expenses .....	40,000
47	
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1 Item	Amount
2 Provisions:	
3 1. The funds appropriated in Schedules (b) and (c) of	
4 this item are exempt from the provisions of Sec-	
5 tions 925.6, 12410, and 13320 of the Government	
6 Code.	
7 0505-001-0001—For support of the Department of In-	
8 formation Technology .....	7,557,000
9 Schedule:	
10 (a) Support .....	8,307,000
11 (b) Reimbursements .....	-750,000
12 0510-001-0001—For support of Secretary of State and	
13 Consumer Services .....	731,000
14 Schedule:	
15 (a) Support .....	1,221,000
16 (b) Reimbursements .....	-490,000
17 0520-001-0044—For support of Secretary of Business,	
18 Transportation and Housing, payable from the Motor	
19 Vehicle Account, State Transportation Fund.....	907,000
20 Schedule:	
21 (a) 10-Administration of Business,	
22 Transportation and Housing	
23 Agency .....	2,021,000
24 (b) 30-Agency Audits Office .....	301,000
25 (c) Reimbursements .....	-1,415,000
26 0530-001-0001—For support of Secretary for California	
27 Health and Human Services Agency.....	1,290,000
28 Schedule:	
29 (a) 10-Secretary for California Health	
30 and Human Services Agency .....	2,266,000
31 (b) Reimbursements .....	-976,000
32 0540-001-0001—For support of Secretary for Re-	
33 sources .....	1,375,000
34 Schedule:	
35 (a) 10-Administration of Resources	
36 Agency .....	3,044,000
37 (b) Reimbursements .....	-471,000
38 (c) Amount payable from the California	
39 Environmental License Plate Fund	
40 (Item 0540-001-0140) .....	-763,000
41 (d) Amount payable from the Environ-	
42 mental Enhancement and Mitiga-	
43 tion Demonstration Program Fund	
44 (Item 0540-001-0183) .....	-115,000
45 (e) Amount payable from the Federal	
46 Trust Fund (Item 0540-001-0890). .....	-320,000
47	
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1 Item	Amount
2 0540-001-0140—For support of Secretary for Resources,	
3 for payment to Item 0540-001-0001, payable from	
4 the California Environmental License Plate Fund ...	763,000
5 0540-001-0183—For support of Secretary for Resources,	
6 for payment to Item 0540-001-0001, payable from	
7 the Environmental Enhancement and Mitigation	
8 Demonstration Program Fund.....	115,000
9 0540-001-0890—For support of Secretary for Resources,	
10 for payment to Item 0540-001-0001, payable from	
11 the Federal Trust Fund.....	320,000
12 0540-101-0001—For local assistance, Secretary for Re-	
13 sources .....	2,711,000
14 Provisions:	
15 1. The funds appropriated in this item are for the	
16 Coastal County and City Offshore Energy Assis-	
17 tance Program as required by Chapter 977 of the	
18 Statutes of 1996.	
19 0550-001-0001—For support of Secretary for Youth and	
20 Adult Correctional Agency.....	833,000
21 Schedule:	
22 (a) 10-Secretary for Youth and Adult	
23 Correctional Agency.....	1,091,000
24 (b) Reimbursements.....	-258,000
25 0550-005-0001—For support of Secretary for Youth and	
26 Adult Correctional Agency.....	422,000
27 Schedule:	
28 (a) 15-Commission on Correctional	
29 Peace Officers’ Standards and	
30 Training .....	422,000
31 0552-001-0001—For support of Office of the Inspector	
32 General, Program 10.....	3,651,000
33 0555-001-0001—For support of Secretary for Environ-	
34 mental Protection, for payment to Item 0555-001-	
35 0044.....	2,892,000
36 0555-001-0014—For support of Secretary for Environ-	
37 mental Protection, for payment to Item 0555-001-	
38 0044, payable from the Hazardous Waste Control	
39 Account .....	298,000
40 0555-001-0044—For support of Secretary for Environ-	
41 mental Protection, payable from the Motor Vehicle	
42 Account, State Transportation Fund.....	1,012,000
43 Schedule:	
44 (a) 10-Environmental Protection Pro-	
45 grams .....	2,519,000
46 (b) 20-Special Environmental Pro-	
47 grams .....	5,441,000
48	

1 Item	Amount
2 (1) 20.10-Permit Assis-	
3 tance Centers.....	2,317,000
4 (2) 20.15-Scientific	
5 Peer Review .....	1,120,000
6 (3) 20.20-Circuit Pros-	
7 ecutor Project .....	404,000
8 (4) 20.25-Information	
9 Technology.....	1,600,000
10 (c) Reimbursements .....	-2,093,000
11 (d) Amount payable from the General	
12 Fund (Item 0555-001-0001).....	-2,892,000
13 (e) Amount payable from the Hazard-	
14 ous Waste Control Account (Item	
15 0555-001-0014) .....	-298,000
16 (f) Amount payable from the California	
17 Used Oil Recycling Fund (Item	
18 0555-001-0100) .....	-55,000
19 (g) Amount payable from the Pesticide	
20 Regulation Fund (Item 0555-001-	
21 0106).....	-184,000
22 (h) Amount payable from the Waste	
23 Discharge Permit Fund (Item	
24 0555-001-0193) .....	-432,000
25 (i) Amount payable from the California	
26 Tire Recycling Management Fund	
27 (Item 0555-001-0226) .....	-9,000
28 (j) Amount payable from the Recycling	
29 Market Development Revolving	
30 Loan Account (Item 0555-001-	
31 0281).....	-135,000
32 (k) Amount payable from the Inte-	
33 grated Waste Management Ac-	
34 count, Integrated Waste Manage-	
35 ment Fund (Item 0555-001-0387).	-668,000
36 (l) Amount payable from the Under-	
37 ground Storage Tank Cleanup	
38 Fund (Item 0555-001-0439).....	-48,000
39 (m) Amount payable from the State	
40 Water Quality Control Fund (Item	
41 0555-001-0679) .....	-134,000
42 Provisions:	
43 1. Notwithstanding subdivisions (b) and (c) of Sec-	
44 tion 48653 of the Public Resources Code, funds	
45 appropriated in this item shall be available for	
46 purposes of administration.	
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1 Item	Amount
2 0555-001-0100—For support of Secretary for Environ-	
3 mental Protection, for payment to Item 0555-001-	
4 0044, payable from the California Used Oil Recy-	
5 cing Fund.....	55,000
6 0555-001-0106—For support of Secretary for Environ-	
7 mental Protection, for payment to Item 0555-001-	
8 0044, payable from the Department of Pesticide	
9 Regulation Fund.....	184,000
10 0555-001-0193—For support of Secretary for Environ-	
11 mental Protection, for payment to Item 0555-001-	
12 0044, payable from the Waste Discharge Permit	
13 Fund.....	432,000
14 0555-001-0226—For support of Secretary for Environ-	
15 mental Protection, for payment to Item 0555-001-	
16 0044, payable from the California Tire Recycling	
17 Management Fund.....	9,000
18 0555-001-0281—For support of Secretary for Environ-	
19 mental Protection, for payment to Item 0555-001-	
20 0044, payable from the Recycling Market Develop-	
21 ment Revolving Loan Account, Integrated Waste	
22 Management Fund.....	135,000
23 0555-001-0387—For support of Secretary for Environ-	
24 mental Protection, for payment to Item 0555-001-	
25 0044, payable from the Integrated Waste Manage-	
26 ment Account, Integrated Waste Management Fund.	668,000
27 0555-001-0439—For support of Secretary for Environ-	
28 mental Protection, for payment to Item 0555-001-	
29 0044, payable from the Underground Storage Tank	
30 Cleanup Fund.....	48,000
31 0555-001-0679—For support of Secretary for Environ-	
32 mental Protection, for payment to Item 0555-001-	
33 0044, payable from the State Water Quality Control	
34 Fund.....	134,000
35 0558-001-0001—For support of the Office of the Secre-	
36 tary for Education.....	1,375,000
37 Schedule:	
38 (a) Secretary for Education.....	1,375,000
39 Provisions:	
40 1. The amount appropriated in this item is intended	
41 for support of the Education Agency. The approp-	
42 riation is an estimate of the funding needs from	
43 January 1, 2000, to June 30, 2000, inclusive. Leg-	
44 islation establishing the agency will be introduced	
45 and, if enacted, would be effective on or before	
46 January 1, 2000. In the event that legislation cre-	
47 ating the agency is not effective on or before Janu-	
48 ary 1, 2000, or the funds are needed prior to Janu-	

Item	Amount
ary 1, 2000, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0650-011-0001, as authorized by the Director of Finance.	
0558-011-0890—For support of the Office of the Secretary for Education, payable from Federal Trust Fund, for support of the California Commission on Improving Life Through Service .....	741,000
Provisions:	
1. The amount appropriated in this item is intended for support of the Commission on Improving Life Through Service. The appropriation is an estimate of the funding needs from January 1, 2000, to June 30, 2000, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2000. In the event that legislation creating the agency is not effective on or before January 1, 2000 or the funds are needed prior to January 1, 2000, the Director of Finance is authorized to transfer expenditure authority from this item to Item 0650-011-0890.	
0558-101-0890—For local assistance, the Office of the Secretary for Education, payable from Federal Trust Fund, for the California Commission on Improving Life Through Service .....	14,875,000
Provisions:	
1. The amount appropriated in this item is intended for local assistance for the Commission on Improving Life Through Service. The appropriation is an estimate of the funding needs from January 1, 2000, to June 30, 2000. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2000. In the event that legislation creating the agency is not effective on or before January 1, 2000 or the funds are needed prior to January 1, 2000, the Director of Finance is authorized to transfer expenditure authority from this item to Item 0650-101-0890.	
0650-001-0001—For support of Office of Planning and Research .....	3,043,000
Schedule:	
(a) 11-State Planning and Policy Development .....	3,847,000
(b) Reimbursements .....	-334,000

1 Item	Amount
2 (c) Amount payable from the Property	
3 Acquisition Law Money Account	
4 (Item 0650-001-0002) .....	-470,000
5 0650-001-0002—For support of Office of Planning and	
6 Research, for payment to Item 0650-001-0001, pay-	
7 able from the Property Acquisition Law Money Ac-	
8 count.....	470,000
9 0650-011-0001—For support of Office of Planning and	
10 Research .....	5,075,000
11 Schedule:	
12 (a) Office of the Secretary for Educa-	
13 tion.....	5,085,000
14 (b) Reimbursements.....	-10,000
15 Provisions:	
16 1. The funds appropriated in this item are intended	
17 for support of the Education Agency. The approp-	
18 riation is an estimate of the funding needs from	
19 July 1, 1999, to December 31, 1999, inclusive.	
20 Legislation establishing the agency will be intro-	
21 duced and, if enacted, would be effective on or be-	
22 fore January 1, 2000. After the effective date of	
23 such legislation, and upon the determination that	
24 all obligations of the Agency in the Office of Plan-	
25 ning and Research have been met, the unex-	
26 pended balance of the funds appropriated by this	
27 item shall be available for expenditure pursuant to	
28 Item 0558-001-0001, as authorized by the Direc-	
29 tor of Finance.	
30 2. Of the amount appropriated in this item, \$4 mil-	
31 lion is available for a public involvement cam-	
32 paign to create partnerships among parents, stu-	
33 dents, and community members to make reading	
34 an integral part of daily life.	
35 0650-011-0890—For support of Office of Planning and	
36 Research, payable from the Federal Trust Fund, for	
37 support of the California Commission on Improving	
38 Life Through Service.....	715,000
39 Provisions:	
40 1. The funds appropriated in this item are intended	
41 for support of the Education Agency for the Com-	
42 mission on Improving Life Through Service	
43 (CCILTS). The appropriation is an estimate of the	
44 funding needs from July 1, 1999, to December 31,	
45 1999, inclusive. Legislation establishing the	
46 agency will be introduced and, if enacted, would	
47 be effective on or before January 1, 2000. After	
48 the effective date of such legislation, and upon the	

Item	Amount
<p>determination that all obligations of the CCILTS in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0558-011-0890, as authorized by the Director of Finance.</p>	
<p>0650-101-0890—For local assistance, Office of Planning and Research, payable from the Federal Trust Fund, for the California Commission on Improving Life Through Service .....</p>	14,875,000
<p>Provisions:</p> <p>1. The funds appropriated in this item are for local assistance allocations approved by the Commission on Improving Life Through Service (CCILTS) within the Education Agency. The appropriation is an estimate of the funding needs for this purpose from July 1, 1999, to December 31, 1999. Legislation establishing the Agency will be introduced and, if enacted, would be effective on or before January 1, 2000. After the effective date of such legislation, and upon the determination by the Director of Finance that all obligations of the CCILTS in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0558-101-0890, as authorized by the director.</p>	
<p>0650-111-0001—For local assistance, Office of Planning and Research for the Office of the Secretary for Education (Proposition 98), for the Academic Volunteer and Mentor Service Program.....</p>	10,000,000
<p>Provisions:</p> <p>1. Legislation to establish the Office of the Secretary for Education will be introduced and, if enacted, would be effective on or before January 1, 2000. After the effective date of such legislation, and upon determination that all obligations of the Secretary for Education in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated in this item shall be available for expenditure by the Office of the Secretary for Education as authorized by the Director of Finance.</p>	
<p>0650-112-0001—For local assistance, Office of Planning and Research for the Office of the Secretary for Education (Proposition 98), for Governor’s Reading Awards .....</p>	2,000,000

1 Item	Amount
2 Provisions:	
3 1. Legislation to establish the Office of the Secretary	
4 for Education will be introduced and, if enacted,	
5 would be effective on or before January 1, 2000.	
6 After the effective date of such legislation, and	
7 upon determination that all obligations of the Sec-	
8 retary for Education in the Office of Planning and	
9 Research have been met, the unexpended balance	
10 of the funds appropriated by this item shall be	
11 available for expenditure by the Office of the Sec-	
12 retary for Education, as authorized by the Director	
13 of Finance.	
14 0690-001-0001—For support of Office of Emergency	
15 Services .....	24,636,000
16 Schedule:	
17 (a) 15-Mutual Aid Response .....	9,677,000
18 (b) 35-Plans and Preparedness.....	16,863,000
19 (c) 45-Disaster Assistance .....	20,590,000
20 (d) 55.01-Administration and Execu-	
21 tive .....	4,633,000
22 (e) 55.02-Distributed Administration	
23 and Executive .....	-4,633,000
24 (f) Reimbursements .....	-3,958,000
25 (g) Amount payable from the Unified	
26 Program Account (Item 0690-001-	
27 0028).....	-563,000
28 (h) Amount payable from the Nuclear	
29 Planning Assessment Special Ac-	
30 count (Item 0690-001-0029).....	-817,000
31 (i) Amount payable from the Federal	
32 Trust Fund (Item 0690-001-	
33 0890).....	-17,156,000
34 Provisions:	
35 1. Funds appropriated in this item may be reduced	
36 by the Director of Finance, after giving notice to	
37 the Chairperson of the Joint Legislative Budget	
38 Committee, by the amount of federal funds made	
39 available for the purposes of this item in excess of	
40 the federal funds scheduled in Item 0690-001-	
41 0890.	
42 2. The Office of Emergency Services shall charge	
43 tuition for all training offered through the Califor-	
44 nia Specialized Training Institute.	
45 3. Upon the approval by the Department of Finance,	
46 the Controller shall transfer such funds as are nec-	
47 essary between this item and Item 0690-101-	
48 0890.	

Item	Amount
0690-001-0028—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Unified Program Account .....	563,000
0690-001-0029—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Nuclear Planning Assessment Special Account .....	817,000
0690-001-0890—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Federal Trust Fund.....	17,156,000
Provisions:	
1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00 of this Act, except that, notwithstanding subdivision (d) of that section, the allocations may be made 30 days or less after notification of the Legislature.	
2. Notwithstanding any other provision of law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.	
0690-101-0029—For local assistance, Office of Emergency Services, Program 35—Plans and Preparedness, payable from the Nuclear Planning Assessment Special Account.....	1,981,000
0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund .....	254,950,000
Schedule:	
(a) 15-Mutual Aid Response .....	150,000
(b) 35-Plans and Preparedness.....	4,800,000
(c) 45-Disaster Assistance .....	250,000,000
Provisions:	
1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 45—Disaster Assistance are exempt from Section 28.00 of this Act.	
0690-102-0372—For local assistance, Office of Emergency Services, payable from Disaster Relief Fund, notwithstanding Section 16419 of the Government Code, for disaster relief costs related to Loma Prieta earthquake.....	2,892,000

1 Item	Amount
2 Provisions:	
3 1. The funds appropriated in this item are for the	
4 state’s share of response and recovery costs for	
5 the Loma Prieta earthquake.	
6 0690-112-0001—For local assistance, Office of Emer-	
7 gency Services, for disaster recovery costs .....	58,375,000
8 Provisions:	
9 1. The funds appropriated in this item are for the	
10 state’s share of response and recovery costs for di-	
11 sasters.	
12 0690-295-0001—For local assistance, Office of Emer-	
13 gency Services, for reimbursement, in accordance	
14 with the provision in Section 6 of Article XIII B of	
15 the California Constitution or Section 17561 of the	
16 Government Code, of the costs of any new program	
17 or increased level of service of an existing program	
18 mandated by statute or executive order, Controller .	0
19 Schedule:	
20 (1) 98.01.103.280-Deaf Teletype	
21 Equipment (Ch. 1032, Stats.	
22 1980).....	0
23 Provisions:	
24 1. Pursuant to Section 17581 of the Government	
25 Code, the mandate identified in the appropriation	
26 schedule of this item with an appropriation of \$0	
27 and included in the language of this provision is	
28 specifically identified by the Legislature for sus-	
29 pension during the 1999–00 fiscal year:	
30 (a) Deaf Teletype Equipment (Ch. 1032, Stats.	
31 1980).	
32 0690-301-0660—For capital outlay, Office of Emergency	
33 Services, payable from the Public Building Con-	
34 struction Fund .....	6,720,000
35 Schedule:	
36 (1) 80.10.001-Sacramento OES Head-	
37 quarters and State Operations	
38 Center—Equipment .....	6,720,000
39 Provisions:	
40 1. The State Public Works Board may issue lease-	
41 revenue bonds, notes, or bond anticipation notes	
42 pursuant to Chapter 5 (commencing with Section	
43 15830) of Part 10b of Division 3 of Title 2 of the	
44 Government Code to finance the equipment of the	
45 project authorized in this item.	
46 2. The State Public Works Board and the Office of	
47 Emergency Services may obtain interim financing	
48 for the project costs authorized in this item from	

1 Item	Amount
2 any appropriate source including, but not limited to,	
3 the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Govern-	
4 ment Code.	
5	
6 3. The maximum amount of bonds, notes, or bond	
7 anticipation notes to be sold shall not exceed the	
8 cost of equipment and any additional amounts	
9 necessary to pay interim and permanent financing	
10 costs.	
11 0690-401—In the event the bonds authorized for the	
12 project scheduled in Item 0690-301-0660, Budget	
13 Act of 1998 (Ch. 324, Stats. 1998), are not sold, the	
14 Office of Emergency Services shall commit a suffi-	
15 cient portion of its support appropriation provided	
16 for in this Budget Act to repay any loans from the	
17 Pooled Money Investment Account. It is the intent of	
18 the Legislature that this commitment shall be in-	
19 cluded in future Budget Acts until outstanding loans	
20 are repaid either through the sale of bonds or from an	
21 appropriation.	
22 0750-001-0001—For support of Office of the Lieutenant	
23 Governor.....	1,530,000
24 0820-001-0001—For support of Department of Justice..	219,452,000
25 Schedule:	
26 (1) 11.01-Directorate-Administration .	50,441,000
27 (2) 11.02-Distributed Directorate-	
28 Administration .....	-50,441,000
29 (3) 25-Executive Programs.....	5,617,000
30 (4) 30-Civil Law.....	87,254,000
31 (5) 40-Criminal Law.....	76,360,000
32 (6) 45-Public Rights.....	35,538,000
33 (7) 50-Law Enforcement.....	121,067,000
34 (8) 60-Criminal Justice Information	
35 Services .....	127,280,000
36 (9) 65-Gambling Control.....	5,450,000
37 (10) Reimbursements.....	-120,924,000
38 (11) Amount payable from the Attorney	
39 General Antitrust Account (Item	
40 0820-001-0012).....	-1,018,000
41 (12) Amount payable from Hazardous	
42 Waste Control Account (Item	
43 0820-001-0014).....	-1,631,000
44 (13) Amount payable from Firearms	
45 Safety Training Fund Special Ac-	
46 count (Item 0820-001-0015) .....	-451,000
47	
48	

1	Item	Amount
2	(14) Amount payable from the Finger-	
3	print Fees Account (Item 0820-	
4	001-0017) .....	-36,092,000
5	(15) Amount payable from the Motor	
6	Vehicle Account, State Transporta-	
7	tion Fund (Item 0820-001-0044) ..	-18,095,000
8	(16) Amount payable from the Depart-	
9	ment of Justice Sexual Habitual	
10	Offender Fund (Item 0820-001-	
11	0142) .....	-1,518,000
12	(17) Amount payable from the Travel	
13	Seller Fund (Item 0820-001-	
14	0158) .....	-770,000
15	(18) Amount payable from the Restitu-	
16	tion Fund (Item 0820-001-0214) ..	-62,000
17	(19) Amount payable from the Sexual	
18	Predator Public Information Ac-	
19	count (Item 0820-001-0256) .....	-48,000
20	(20) Amount payable from the False	
21	Claims Act Fund (Item 0820-001-	
22	0378) .....	-3,161,000
23	(21) Amount payable from the Dealers’	
24	Record of Sale Special Account,	
25	General Fund (Item 0820-001-	
26	0460) .....	-6,660,000
27	(22) Amount payable from the Toxic	
28	Substances Control Account (Item	
29	0820-001-0557) .....	-1,725,000
30	(23) Amount payable from the DOJ	
31	Child Abuse Fund (Item 0820-	
32	001-0566) .....	-175,000
33	(24) Amount payable from the Gam-	
34	bling Control Fund (Item 0820-	
35	001-0567) .....	-4,134,000
36	(25) Amount payable from the Gam-	
37	bling Control Fines and Penalties	
38	Account (Item 0820-001-0569) ....	-242,000
39	(26) Amount payable from the Federal	
40	Trust Fund (Item 0820-001-	
41	0890) .....	-40,693,000
42	(27) Amount payable from the Federal	
43	Asset Forfeiture Account, Special	
44	Deposit Fund (Item 0820-001-	
45	0942) .....	-1,279,000
46		
47		
48		

Item	Amount
(28) Amount payable from the State	
Asset Forfeiture Account, Special	
Deposit Fund (Item 0820-011-	
0942).....	-436,000
Provisions:	
1. The Attorney General shall submit to the Legis-	
lature, the Department of Finance, and the Gov-	
ernor the quarterly and annual reports that he or	
she submits to the federal government on the ac-	
tivities of the Medi-Cal Fraud Unit.	
2. Notwithstanding any other provision of law, the	
Department of Justice may purchase or lease ve-	
hicles of any type or class that, in the judgment of	
the Attorney General or his or her designee, are	
necessary to the performance of the investigatory	
and enforcement responsibilities of the Depart-	
ment of Justice, from the funds appropriated for	
that purpose in this item.	
3. Notwithstanding Section 28.50 of this act, the At-	
torney General may augment the reimbursement	
authority provided in this item by up to an aggre-	
gate of 10 percent above the amount approved in	
this act for the Civil Law Division and the Public	
Rights Division in cases where the legal represen-	
tation needs of client agencies are secured by an	
interagency agreement or letter of commitment	
and the corresponding expenditure authority has	
not been provided in this item. The Attorney Gen-	
eral shall notify the chairpersons of the budget	
committees, the Joint Legislative Budget Com-	
mittee and the Department of Finance within 15	
days after the augmentation is made as to the	
amount and justification of the augmentation, and	
the program that has been augmented.	
4. Of the amount appropriated in this item,	
\$2,062,000 is for the legal defense costs of the	
state in cases arising from claims of property	
losses due to floods. Any funds not used for this	
purpose shall revert to the General Fund.	
5. Of the funds appropriated in this item, \$561,000	
shall be available only for necessary expenditures	
related to defending the state in the Casmalia su-	
perfund lawsuit. Any of these funds not expended	
for this purpose shall revert to the General Fund.	

1 Item	Amount
2 6. Of the funds appropriated in this item, \$231,000 is	
3 available for the Northern California pilot pro-	
4 gram for investigating inactive homicide cases.	
5 Any funds not used for this purpose shall revert to	
6 the General Fund.	
7 0820-001-0012—For support of Department of Justice,	
8 for payment to Item 0820-001-0001, payable from	
9 the Attorney General Antitrust Account .....	1,018,000
10 0820-001-0014—For support of Department of Justice,	
11 for payment to Item 0820-001-0001, payable from	
12 the Hazardous Waste Control Account.....	1,631,000
13 0820-001-0015—For support of Department of Justice,	
14 for payment to Item 0820-001-0001, payable from	
15 the Firearms Safety Training Fund Special Ac-	
16 count.....	451,000
17 0820-001-0017—For support of Department of Justice,	
18 for payment to Item 0820-001-0001, payable from	
19 the Fingerprint Fees Account, pursuant to subdivi-	
20 sion (e) of Section 11105 of the Penal Code.....	36,092,000
21 0820-001-0044—For support of Department of Justice,	
22 for payment to Item 0820-001-0001, payable from	
23 the Motor Vehicle Account, State Transportation	
24 Fund .....	18,095,000
25 0820-001-0142—For support of Department of Justice,	
26 for payment to Item 0820-001-0001, payable from	
27 the Department of Justice Sexual Habitual Offender	
28 Fund .....	1,518,000
29 Provisions:	
30 1. The amount appropriated in this item includes	
31 revenues derived from the assessment of fines and	
32 penalties imposed as specified in Section	
33 13332.18 of the Government Code.	
34 0820-001-0158—For support of Department of Justice,	
35 for payment to Item 0820-001-0001, payable from	
36 the Travel Seller Fund .....	770,000
37 0820-001-0214—For support of Department of Justice,	
38 for payment to Item 0820-001-0001, payable from	
39 Restitution Fund .....	62,000
40 0820-001-0256—For support of Department of Justice,	
41 for payment to Item 0820-001-0001, payable from	
42 the Sexual Predator Public Information Account.....	48,000
43 0820-001-0378—For support of Department of Justice,	
44 for payment to Item 0820-001-0001, payable from	
45 the False Claims Act Fund.....	3,161,000
46 0820-001-0460—For support of Department of Justice,	
47 for payment to Item 0820-001-0001, payable from	
48 the Dealers' Record of Sale Special Account.....	6,660,000

1 Item	Amount
2 Provisions:	
3 1. Dealers' Record of Sale fees collected pursuant to	
4 the state law for the registration of assault weap-	
5 ons shall not exceed \$20 per registrant.	
6 0820-001-0557—For support of Department of Justice,	
7 for payment to Item 0820-001-0001, payable from	
8 the Toxics Substances Control Account .....	1,725,000
9 0820-001-0566—For support of Department of Justice,	
10 for payment to Item 0820-001-0001, payable from	
11 Department of Justice Child Abuse Fund.....	175,000
12 0820-001-0567—For support of Department of Justice,	
13 for payment to Item 0820-001-0001, payable from	
14 Gambling Control Fund .....	4,134,000
15 0820-001-0569—For support of Department of Justice,	
16 for payment to Item 0820-001-0001, payable from	
17 Gambling Control Fines and Penalties Account .....	242,000
18 0820-001-0890—For support of Department of Justice,	
19 for payment to Item 0820-001-0001, payable from	
20 the Federal Trust Fund.....	40,693,000
21 0820-001-0942—For support of Department of Justice,	
22 for payment to Item 0820-001-0001, payable from	
23 the Federal Asset Forfeiture Account, Special De-	
24 posit Fund .....	1,279,000
25 0820-011-0378—For transfer by the Controller to the	
26 General Fund from the False Claims Act Fund.....	(25,000,000)
27 0820-011-0942—For support of Department of Justice,	
28 for payment to Item 0820-001-0001, payable from	
29 the State Asset Forfeiture Account, Special Deposit	
30 Fund .....	436,000
31 0820-101-0001—For local assistance, Department of	
32 Justice.....	6,274,000
33 Schedule:	
34 (a) 25-Executive Programs.....	2,919,000
35 (b) 40-Criminal Law .....	3,355,000
36 Provisions:	
37 1. The funds appropriated in Schedule (a) are for al-	
38 location to community-based violence prevention	
39 activities related to the California Gang, Crime	
40 and Violence Prevention Partnership Program,	
41 pursuant to Chapter 885 of the Statutes of 1997.	
42 2. The funds appropriated in Schedule (b) are for al-	
43 location to district attorneys for vertical prosecu-	
44 tion activities related to implementation of the	
45 Battered Women Protection Act of 1994, pursuant	
46 to Chapter 140 of the Statutes of 1994.	
47	
48	

1 Item	Amount
2 0820-101-0214—For local assistance, Department of	
3 Justice, payable from the Restitution Fund .....	2,938,000
4 Schedule:	
5 (a) 50-Law Enforcement .....	2,938,000
6 Provisions:	
7 1. The funds appropriated in Schedule (a) are for al-	
8 location in support of the California Witness Pro-	
9 tection Program, pursuant to Chapter 507 of the	
10 Statutes of 1997. Any funds not expended for this	
11 specific purpose shall revert to the Restitution	
12 Fund.	
13 2. Of the amount appropriated in this item and the	
14 amount appropriated in Item 0820-001-0214, the	
15 department may expend up to \$150,000 for the	
16 administration of the California Witness Protec-	
17 tion Program, including the review of appropriate	
18 policies and procedures for the submittal and re-	
19 view of claims.	
20 3. The Bureau of State Audits shall audit the Depart-	
21 ment of Justice’s claims review process for the	
22 California Witness Protection Program to ensure	
23 that all criteria for program eligibility are met and	
24 shall report annually to the Legislature by January	
25 1 on the results of its audits. The bureau shall also	
26 recommend changes to criteria for the program to	
27 ensure accountability as part of its annual report	
28 to the Legislature.	
29 0820-101-0460—For local assistance, Department of	
30 Justice payable from Dealers’ Record of Sale Special	
31 Account .....	85,000
32 Schedule:	
33 (a) 50-Law Enforcement .....	85,000
34 0820-101-0641—For local assistance, Department of	
35 Justice, payable from the Domestic Violence Re-	
36 straining Order Reimbursement Fund .....	600,000
37 Provisions:	
38 1. The funds appropriated in this item shall be ex-	
39 pended to reimburse local law enforcement or	
40 other criminal justice agencies pursuant to Chap-	
41 ter 707 of the Statutes of 1998.	
42 2. Notwithstanding any other provision of law, of	
43 the amount appropriated in this item, \$200,000 is	
44 to reimburse local law enforcement or other	
45 criminal justice agencies for costs incurred for the	
46 purposes of Provision 1 during the 1998–99 fiscal	
47 year.	
48	

Item	Amount
0820-111-0001—For transfer by the Controller to the Department of Justice DNA Testing Fund.....	225,000
Provisions:	
1. The amount transferred in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-111-0255—For local assistance, Department of Justice, payable from the Department of Justice DNA Testing Fund.....	225,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-295-0001—For local assistance, Department of Justice, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, Controller .	11,215,000
Schedule:	
(1) 98.01.139.976-Custody of Minors (Ch. 1399, Stats. 1976) .....	9,909,000
(2) 98.01.033.790-Stolen Vehicle Notification (Ch. 337, Stats. 1990) .....	342,000
(3) 98.01.110.592-Misdemeanors: Booking/Fingerprinting (Ch. 1105, Stats. 1992).....	964,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Fi-	

1 Item	Amount
2 nance in writing, augment those deficient	
3 amounts from the unencumbered balance of any	
4 other scheduled amounts therein. No order may	
5 be issued pursuant to this provision unless written	
6 notification of the necessity therefor is provided	
7 to the chairperson of the committee in each house	
8 which considers appropriation and the Chairper-	
9 son of the Joint Legislative Budget Committee or	
10 his or her designee.	
11 0820-301-0001—For capital outlay, Department of Jus-	
12 tice.....	1,862,000
13 Schedule:	
14 (1) 85.60.010-Santa Barbara Replace-	
15 ment Laboratory—Working draw-	
16 ings .....	263,000
17 (2) 85.60.020-Santa Rosa Replacement	
18 Laboratory—Working drawings....	274,000
19 (3) 85.60.030-Fresno Replacement	
20 Laboratory—Working drawings....	615,000
21 (4) 85.60.060-Redding Replacement	
22 Laboratory—Acquisition and pre-	
23 liminary plans .....	710,000
24 0820-301-0660—For capital outlay, Department of Jus-	
25 tice, payable from the Public Building Construction	
26 Fund .....	50,199,000
27 Schedule:	
28 (1) 85.50.070-Central Valley Replace-	
29 ment Laboratory—Construction....	11,694,000
30 (2) 85.50.080-Riverside Replacement	
31 Laboratory—Construction .....	14,076,000
32 (3) 85.60.010-Santa Barbara Replace-	
33 ment Laboratory—Construction....	5,309,000
34 (4) 85.60.020-Santa Rosa Replacement	
35 Laboratory—Construction .....	5,603,000
36 (5) 85.60.030-Fresno Replacement	
37 Laboratory—Construction .....	13,517,000
38 Provisions:	
39 1. The State Public Works Board may issue lease-	
40 revenue bonds, notes or bond anticipation notes	
41 pursuant to Chapter 5 (commencing with Section	
42 15830) of Part 10b of Division 3 of Title 2 of the	
43 Government Code to finance the construction for	
44 the projects authorized by this item.	
45 2. The State Public Works Board and the Depart-	
46 ment of Justice may obtain interim financing for	
47 the project costs authorized in this item from any	
48 appropriate source including but not limited to the	

Item	Amount
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Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.

3. The maximum amount of bonds, notes or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.

0820-495—Reversion, Department of Justice. As of June 30, 1999, the unencumbered balances of the appropriations provided in the following citations shall revert to the Public Building Construction Fund.

0660—Public Building Construction Fund

(1) Item 0820-301-0660—Budget Act of 1997 (Ch. 282, Stats. 1997), Schedule (1), as reappropriated by Item 0820-491, Budget Act of 1998 (Ch. 324, Stats. 1998), 85.50.070—Department of Justice, Central Valley Replacement Laboratory—Construction

(2) Item 0820-301-0660—Budget Act of 1997 (Ch. 282, Stats. 1997), Schedule (2), as reappropriated by Item 0820-491, Budget Act of 1998 (Ch. 324, Stats. 1998), 85.50.080—Department of Justice, Riverside Replacement Laboratory—Construction

Provisions:

1. The reversions authorized in this item shall only be effective if the identified projects receive construction funding in other items of this act.

0840-001-0001—For support of State Controller.....

Schedule:

(a) 100000-Personal Services ..... 64,672,000

(b) 300000-Operating Expenses and Equipment ..... 34,481,000

(c) Less funding provided by State Controller’s Statewide Information Technology Projects (Item 0841-001-0001) ..... -3,597,000

(d) Reimbursements ..... -27,730,000

(e) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0840-001-0061)..... -2,915,000

(f) Amount payable from the Highway Users Tax Account, Transportation Tax Fund (Item 0840-001-0062)... -804,000

1 Item	Amount
2 (g) Amount payable from the Local	
3 Revenue Fund (Item 0840-001-	
4 0330).....	-387,000
5 (h) Amount payable from the State	
6 School Building Lease-Purchase	
7 Fund (Item 0840-001-0344).....	-699,000
8 (i) Amount payable from the Federal	
9 Trust Fund (Item 0840-001-0890).	-1,273,000
10 (j) Amount payable from the State Pen-	
11 alty Fund (Item 0840-001-0903)...	-936,000
12 (k) Amount payable from nongovern-	
13 mental cost funds, (Retail Sales	
14 Tax Fund) (Item 0840-001-0988)..	-178,000
15 (l) Amount payable from various spe-	
16 cial funds (Item 0840-011-0494)...	-41,000
17 (m) Amount payable from various bond	
18 funds (Item 0840-011-0797) .....	-162,000
19 (n) Amount payable from various non-	
20 governmental cost funds (Item	
21 0840-011-0988).....	-40,000
22 Provisions:	
23 1. The appropriation made in this item shall be in	
24 lieu of the appropriation in Section 1564 of the	
25 Code of Civil Procedure for all costs, expenses, or	
26 obligations connected with the administration of	
27 the Unclaimed Property Law, with the exception	
28 of payment of owners' or holders' claims pursuant	
29 to Section 1540, 1542, 1560, or 1561 of the Code	
30 of Civil Procedure, or of payment of the costs of	
31 compensating contractors for locating and recover-	
32 ing unclaimed property due the state.	
33 2. Of the claims received for reimbursement of	
34 court-ordered or voluntary desegregation pro-	
35 grams pursuant to Sections 42243.6, 42247, and	
36 42249 of the Education Code, the Controller shall	
37 pay only those claims that have been subjected to	
38 audit by school districts in accordance with the	
39 Controller's procedures manual for conducting	
40 audits of education desegregation claims. Further-	
41 more, the Controller shall pay only those past-	
42 year actual claims for desegregation program	
43 costs that are accompanied by all reports issued	
44 by the auditing entity, unless the auditing entity	
45 was the Controller.	
46 3. No less than 0.9 personnel-year in the Audits Di-	
47 vision shall be used to audit education desegrega-	
48 tion claims.	

1 Item	Amount
2	4. The Controller may, with the concurrence of the
3	Director of Finance and the Chairperson of the
4	Joint Legislative Budget Committee, bill affected
5	state departments for activities required by Sec-
6	tion 20050 of the State Administrative Manual,
7	relating to the administration of federal pass-
8	through funds.
9	No billing may be sent to affected departments
10	sooner than 30 days after the Chairperson of the
11	Joint Legislative Budget Committee has been no-
12	tified by the Director of Finance that he or she
13	concurs with the amounts specified in the billings.
14	5. (a) Notwithstanding subdivision (b) of Section
15	1531 of the Code of Civil Procedure, the Con-
16	troller may publish notice in any manner that
17	the Controller determines reasonable, pro-
18	vided that: (1) none of the moneys used for
19	this purpose may be redirected from funding
20	for the Controller's audit activities, (2) no
21	photograph is used in the publication of no-
22	tice, and (3) no elected official's name is used
23	in the publication of notice.
24	(b) No funds appropriated in this Act may be ex-
25	pended by the Controller to provide informa-
26	tion to the public, other than holders of un-
27	claimed property (as defined in subdivision
28	(e) of Section 1501 of the Code of Civil Pro-
29	cedure), concerning the unclaimed property
30	program or possible existence of unclaimed
31	property held by the Controller's Office, ex-
32	cept for informational announcements to the
33	news media, through the exchange of infor-
34	mation on electronic bulletin boards, or no
35	more than \$15,000 per year to inform the
36	public about this Program in activities already
37	organized by the Controller for other pur-
38	poses.
39	6. The Controller's Office shall, through audits of
40	Medi-Cal program and providers, enhance the
41	General Fund resources or reduce the General
42	Fund expenditures in the amount of \$22,100,000,
43	through identification of overpayments, cost
44	avoidance, and other appropriate measures.
45	7. Of the moneys appropriated to the Controller in
46	this Act, the Controller shall not expend more
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1	Item	Amount
2	than \$500,000 to conduct post eligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program (SSI/SSP).	
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5	8. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:	
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8	(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.	
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19	(b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.	
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27	9. The funds appropriated to the Controller in this Act may not be expended for any performance review or performance audit except pursuant to specific statutory authority. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the 1999–00 fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.	
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41	10. The Controller shall deliver his or her monthly report on General Fund cash receipts and disbursements within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, the Department of Finance, the Treasurer’s office, and the Office of the Legislative Analyst.	
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1 Item	Amount
2 11. For purposes of the review and payment of any	
3 claim for reimbursement by local government	
4 submitted pursuant to Section 54954.4 of the	
5 Government Code, the Controller shall use the	
6 procedures that were in effect at the time the	
7 claim was submitted.	
8 12. Pursuant to Section 1564 (c) of the Code of Civil	
9 Procedure, the State Controller shall transfer all	
10 money in the Abandoned Property Account in	
11 excess of fifty thousand dollars (\$50,000) to the	
12 General Fund no less frequently than at the end	
13 of each month. This transfer shall include un-	
14 claimed Proposition 103 insurance rebate mon-	
15 ies pursuant to Section 1861.01 of the Insurance	
16 Code and Section 1523 of the Code of Civil Pro-	
17 cedure.	
18 0840-001-0061—For support of State Controller, for	
19 payment to Item 0840-001-0001, payable from the	
20 Motor Vehicle Fuel Account, Transportation Tax	
21 Fund .....	2,915,000
22 0840-001-0062—For support of State Controller, for	
23 payment to Item 0840-001-0001, payable from the	
24 Highway Users Tax Account, Transportation Tax	
25 Fund .....	804,000
26 0840-001-0330—For support of State Controller, for	
27 payment to Item 0840-001-0001, payable from the	
28 Local Revenue Fund.....	387,000
29 0840-001-0344—For support of State Controller, for	
30 payment to Item 0840-001-0001, payable from the	
31 State School Building Lease-Purchase Fund .....	699,000
32 0840-001-0890—For support of State Controller, for	
33 payment to Item 0840-001-0001, payable from the	
34 Federal Trust Fund .....	1,273,000
35 0840-001-0903—For support of State Controller, for	
36 payment to Item 0840-001-0001, payable from the	
37 State Penalty Fund.....	936,000
38 0840-001-0988—For support of State Controller, for	
39 payment to Item 0840-001-0001, payable from Un-	
40 allocated non-governmental cost funds (Retail Sales	
41 Tax Fund) .....	178,000
42 0840-011-0494—For support of State Controller, for	
43 payment to Item 0840-001-0001, payable from the	
44 unallocated special funds .....	41,000
45 Provisions:	
46 1. Notwithstanding any other provision of law, the	
47 Director of Finance may authorize expenditures	
48 in excess of the amount appropriated in this item	

1 Item	Amount
2 not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
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9 0840-011-0797—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated bond funds .....	162,000
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12 Provisions:	
13 1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
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24 0840-011-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated non-governmental cost funds .....	40,000
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27 Provisions:	
28 1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
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39 0840-101-0071—For local assistance, State Controller, payable from the Yosemite Foundation Account, California Environmental License Plate Fund .....	840,000
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42 Provisions:	
43 1. There is hereby appropriated to the Controller for allocation to the Yosemite Foundation all moneys deposited in the account for activities authorized pursuant to Article 8.4 (commencing with Section 5060) of Chapter 1 of Division 3 of the Vehicle Code (Ch. 1273, Stats. 1992).	
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Item	Amount
0840-101-0979—For allocation by the Controller from the California Firefighters’ Memorial Fund.....	95,000
Provisions:	
1. The funds appropriated in this item are to be allocated as follows:	
(a) To the Franchise Tax Board and Controller for reimbursement of costs incurred in connection with duties under Article 9 (commencing with Section 18801) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.	
(b) To the California Fire Foundation the balance in that fund for the construction of a memorial as authorized in that article.	
0841-001-0001—For support of State Controller’s State-wide Information Technology Projects.....	1,813,000
(a) Human Resource Management System and Travel Expense Claim Reimbursements System.....	3,597,000
(b) Reimbursements.....	-1,784,000
0845-001-0001—For support of Department of Insurance .....	735,000
Schedule:	
(a) 30-Tax Collection and Audit.....	735,000
0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund .....	95,536,000
Schedule:	
(a) 10-Regulation of Insurance Companies and Insurance Producers .....	51,325,000
(b) 12-Consumer Protection .....	22,908,000
(c) 20-Fraud Control.....	22,013,000
(d) 50.01-Administration.....	15,179,000
(e) 50.02-Distributed Administration ...	-15,179,000
(f) Reimbursements .....	-710,000
Provisions:	
1. Of the funds appropriated in this item, the Controller shall transfer \$1,923,000 as of July 1, 1999, to the Department of Aging for support of the Health Insurance Counseling and Advocacy Program.	
2. Of the funds appropriated in this item, the Controller shall transfer \$478,000 as of July 1, 1999, to the State and Consumer Services Agency for support of the Office of Insurance Advisor, to provide assistance to the Governor on insurance related matters.	

1 Item	Amount
2 3. Of the funds appropriated in this item, an amount	
3 not to exceed \$600,000 shall be used solely to	
4 cover intervenor compensation costs allowable	
5 under subdivision (b) of Section 1861.10 of the	
6 Insurance Code.	
7 4. Of the amount appropriated in this item,	
8 \$1,000,000 is for the purpose of conducting ac-	
9 tivities pursuant to Chapter 963 of the Statutes of	
10 1998. However, these funds shall not be available	
11 for expenditure by the Department of Insurance	
12 until a report outlining a plan of expenditures for	
13 these funds and a plan for reimbursement of De-	
14 partment of Insurance costs by affected insurers	
15 has been reviewed and approved by the Depart-	
16 ment of Finance. In addition, the Department of	
17 Insurance shall provide the Department of Fi-	
18 nance a copy of any reports and plans prepared by	
19 the Department pursuant to Chapter 963.	
20 0845-001-0548—For support of Department of Insur-	
21 ance, payable from the Title Insurance Fund .....	260,000
22 Schedule:	
23 (a) 10-Regulation of Insurance Compa-	
24 nies and Insurance Producers .....	260,000
25 0845-011-0001—For transfer by the Controller to the In-	
26 surance Fund as a loan, upon order of the Depart-	
27 ment of Finance .....	(1,000,000)
28 Provisions:	
29 1. The transfer made by this item is a loan to the In-	
30 surance Fund for the Department of Insurance to	
31 conduct activities pursuant to Chapter 963 of the	
32 Statutes of 1998. This loan shall be repaid with in-	
33 terest calculated at the rate earned by the Pooled	
34 Money Investment Account at the time of the	
35 transfer. Principal and interest on the loan shall be	
36 paid no later than June 30, 2005.	
37 2. The funds transferred by this item shall only be	
38 available after the Department of Insurance has	
39 submitted the plan specified in Chapter 963 of the	
40 Statutes of 1998, to the Legislature and the Gov-	
41 ernor, which outlines the plan for reimbursement	
42 of costs incurred by the department by affected in-	
43 surers and provides appropriate justification for	
44 proposed expenditures.	
45 0845-101-0217—For local assistance, Department of In-	
46 surance, Program 20-Fraud Control, payable from	
47 the Insurance Fund .....	26,259,000
48	

1 Item	Amount
2 0855-001-0567—For support of California Gambling	
3 Control Commission, payable from the Gambling	
4 Control Fund .....	1,128,000
5 Schedule:	
6 (a) 10-California Gambling Control	
7 Commission .....	1,128,000
8 0860-001-0001—For support of State Board of Equal-	
9 ization .....	184,252,000
10 Schedule:	
11 (a) 100000-Personal Services.....	216,114,000
12 (b) 300000-Operating Expenses and	
13 Equipment .....	74,581,000
14 (c) Reimbursements .....	-82,535,000
15 (d) Amount payable from the Breast	
16 Cancer Fund (Item 0860-001-0004)	-101,000
17 (e) Amount payable from the State	
18 Emergency Telephone Number Ac-	
19 count (Item 0860-001-0022) .....	-674,000
20 (f) Amount payable from the Motor Ve-	
21 hicle Fuel Account, Transportation	
22 Tax Fund (Item 0860-001-0061)....	-15,114,000
23 (g) Amount payable from the Occupa-	
24 tional Lead Poisoning Prevention	
25 Account, General Fund (Item	
26 0860-001-0070) .....	-490,000
27 (h) Amount payable from the Child-	
28 hood Lead Poisoning Prevention	
29 Fund (Item 0860-001-0080).....	-533,000
30 (j) Amount payable from the Cigarette	
31 and Tobacco Products Surtax Fund	
32 (Item 0860-001-0230) .....	-1,211,000
33 (k) Amount payable from the Oil Spill	
34 Prevention and Administration	
35 Fund (Item 0860-001-0320).....	-228,000
36 (l) Amount payable from the Integrated	
37 Waste Management Account, Inte-	
38 grated Waste Management Fund	
39 (Item 0860-001-0387) .....	-332,000
40 (m) Amount payable from the Under-	
41 ground Storage Tank Cleanup	
42 Fund, (Item 0860-001-0439).....	-1,506,000
43 (n) Amount payable from the Energy	
44 Resources Programs Account,	
45 General Fund (Item 0860-001-	
46 0465).....	-167,000
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1 Item	Amount
2 (o) Amount payable from the Califor-	
3 nia Children and Families First	
4 Trust Fund (Item 0860-001-0623).	-712,000
5 (p) Amount payable from the Federal	
6 Trust Fund (Item 0860-001-0890).	-102,000
7 (q) Amount payable from the Timber	
8 Tax Fund (Item 0860-001-0965)...	-2,738,000
9 0860-001-0004—For support of State Board of Equal-	
10 ization, for payment to Item 0860-001-0001, payable	
11 from the Breast Cancer Fund .....	101,000
12 Provisions:	
13 1. Notwithstanding Section 30461.6 of the Revenue	
14 and Taxation Code, or any other provision of law,	
15 sufficient funds to cover the costs of the State	
16 Board of Equalization for the collection and en-	
17 forcement of fees to be deposited in the Breast	
18 Cancer Fund shall be retained in the fund, and be	
19 available to be appropriated to the board.	
20 0860-001-0022—For support of State Board of Equal-	
21 ization, for payment to Item 0860-001-0001, payable	
22 from the State Emergency Telephone Number Ac-	
23 count.....	674,000
24 0860-001-0061—For support of State Board of Equal-	
25 ization, for payment to Item 0860-001-0001, payable	
26 from the Motor Vehicle Fuel Account, Transporta-	
27 tion Tax Fund.....	15,114,000
28 0860-001-0070—For support of State Board of Equal-	
29 ization, for payment to Item 0860-001-0001, payable	
30 from the Occupational Lead Poisoning Prevention	
31 Account, General Fund.....	490,000
32 Provisions:	
33 1. The amount appropriated in this item includes	
34 revenues derived from the assessment of fines and	
35 penalties imposed as specified by Section	
36 13332.18 of the Government Code.	
37 0860-001-0080—For support of State Board of Equal-	
38 ization, for payment to Item 0860-001-0001, payable	
39 from the Childhood Lead Poisoning Prevention Fund	533,000
40 Provisions:	
41 1. The amount appropriated in this item includes	
42 revenues derived from the assessment of fines and	
43 penalties imposed as specified by Section	
44 13332.18 of the Government Code.	
45 0860-001-0230—For support of State Board of Equal-	
46 ization, for payment to Item 0860-001-0001, payable	
47 from the Cigarette and Tobacco Products Surtax	
48 Fund .....	1,211,000

1 Item	Amount
2 0860-001-0320—For support of State Board of Equal-	
3 ization, for payment to Item 0860-001-0001, payable	
4 from the Oil Spill Prevention and Administration	
5 Fund .....	228,000
6 0860-001-0387—For support of State Board of Equal-	
7 ization, for payment to Item 0860-001-0001, payable	
8 from the Integrated Waste Management Account, In-	
9 tegrated Waste Management Fund .....	332,000
10 Provisions:	
11 1. The amount appropriated in this item includes	
12 revenues derived from the assessment of fines and	
13 penalties imposed as specified by Section	
14 13332.18 of the Government Code.	
15 0860-001-0439—For support of State Board of Equal-	
16 ization, for payment to Item 0860-001-0001, payable	
17 from the Underground Storage Tank Cleanup	
18 Fund .....	1,506,000
19 Provisions:	
20 1. The amount appropriated in this item includes	
21 revenues derived from the assessment of fines and	
22 penalties imposed as specified in Section	
23 13332.18 of the Government Code.	
24 0860-001-0465—For support of State Board of Equal-	
25 ization, for payment to Item 0860-001-0001, payable	
26 from the Energy Resources Programs Account, Gen-	
27 eral Fund.....	167,000
28 0860-001-0623—For support of State Board of Equal-	
29 ization, for payment to Item 0860-001-0001, payable	
30 from the California Children and Families First Trust	
31 Fund .....	712,000
32 0860-001-0890—For support of State Board of Equal-	
33 ization, for payment to Item 0860-001-0001, payable	
34 from the Federal Trust Fund .....	102,000
35 0860-001-0965—For support of State Board of Equal-	
36 ization, for payment to Item 0860-001-0001, payable	
37 from the Timber Tax Fund.....	2,738,000
38 0890-001-0001—For support of Secretary of State.....	20,901,000
39 Schedule:	
40 (a) 100000-Personal Services .....	20,591,000
41 (b) 300000-Operating Expenses and	
42 Equipment .....	16,342,000
43 (c) Special Item of Expense-Election	
44 Related Costs.....	9,223,000
45 (d) Reimbursements.....	-6,155,000
46 (e) Amount payable from the Secretary	
47 of State’s Business Fees Fund	
48 (Item 0890-001-0228) .....	-18,725,000

1 Item	Amount
2 (f) Amount payable from the Business	
3 Reinvestment Fund (Item 0890-	
4 001-0274).....	-375,000
5 Provisions:	
6 1. Of the funds appropriated in this item, \$963,000	
7 shall be available for support of the California	
8 Gold Discovery to Statehood Sesquicentennial	
9 Commission.	
10 0890-001-0228—For support of Secretary of State, for	
11 payment to Item 0890-001-0001, payable from the	
12 Secretary of State’s Business Fees Fund.....	18,725,000
13 Provisions:	
14 1. Notwithstanding any other provision of law, the	
15 Secretary of State may expend an amount not to	
16 exceed \$538,000 of the funds appropriated in this	
17 item for the investigation and prosecution of voter	
18 fraud in California.	
19 0890-001-0274—For support of Secretary of State, for	
20 payment to Item 0890-001-0001, payable from the	
21 Business Reinvestment Fund.....	375,000
22 0890-003-0001—For support of Secretary of State for	
23 rental payments on lease revenue bonds .....	85,000
24 Schedule:	
25 (a) Base Rental and Fees .....	9,549,000
26 (b) Structural Insurance.....	40,000
27 (c) Reimbursements .....	-9,504,000
28 0890-003-0228—For support of Secretary of State for	
29 rental payments on lease revenue bonds, payable	
30 from the Secretary of State’s Business Fees Fund...	27,000
31 Schedule:	
32 (a) Base Rental and Fees .....	2,949,000
33 (b) Structural Insurance.....	13,000
34 (c) Reimbursements .....	-2,935,000
35 0890-295-0001—For local assistance, Secretary of State,	
36 for reimbursement, in accordance with Section 6 of	
37 Article XIII B of the California Constitution or Sec-	
38 tion 17561 of the Government Code, of the costs of	
39 any new program or increased level of service of an	
40 existing program mandated by statute or executive	
41 order, State Controller.....	7,853,000
42 Schedule:	
43 (1) 98.01.007.778-Absentee ballots	
44 (Ch. 77, Stats. 78).....	6,111,000
45 (2) 98.01.039.188-Brendon Maguire	
46 Act (Ch. 391, Stats. 88) .....	1,000
47 (3) 98.01.049.479-Handicapped voter	
48 access (Ch. 494, Stats. 79) .....	0

1 Item	Amount
2 (4) 98.01.070.475-Voter registration	
3 procedures (Ch. 704, Stats. 75).....	1,416,000
4 (5) 98.01.101.381-Local elections (Ch.	
5 1013, Stats. 81).....	0
6 (6) 98.01.104.285-Election materials	
7 (Ch. 1042, Stats. 85).....	0
8 (7) 98.01.140.176-Voter registration	
9 roll purge (Ch. 1401, Stats. 76)....	0
10 (8) 98.01.142.282-Permanent absent	
11 voters (Ch. 1422, Stats. 82).....	325,000
12 (9) 98.01.160.382-Democratic presi-	
13 dential delegates (Ch. 1603, Stats.	
14 82) .....	0
15 Provisions:	
16 1. Except as provided in Provision 2 of this item, al-	
17 locations of funds provided in this item to the ap-	
18 propriate local entities shall be made by the State	
19 Controller in accordance with the provisions of	
20 each statute or executive order that mandates the	
21 reimbursement of the costs, and shall be audited	
22 to verify the actual amount of the mandated costs	
23 in accordance with subdivision (d) of Section	
24 17561 of the Government Code. Audit adjust-	
25 ments to prior year claims may be paid from this	
26 item. Funds appropriated in this item may be used	
27 to provide reimbursement pursuant to Article 5	
28 (commencing with Section 17615) of Chapter 4 of	
29 Part 7 of Division 4 of Title 2 of the Government	
30 Code.	
31 2. If any of the scheduled amounts are insufficient to	
32 provide full reimbursement of costs, the State	
33 Controller may, upon notifying the Director of Fi-	
34 nance in writing, augment those deficient	
35 amounts from the unencumbered balance of any	
36 other scheduled amounts in this item. No order	
37 may be issued pursuant to this provision unless	
38 written notification of the necessity therefor is	
39 provided to the chairperson of the committee in	
40 each house that considers appropriations and the	
41 Chairperson of the Joint Legislative Budget Com-	
42 mittee or his or her designee.	
43 3. Pursuant to Section 17581 of the Government	
44 Code, mandates identified in the appropriation	
45 schedule of this item with an appropriation of \$0	
46 and included in the language of this provision are	
47	
48	

1 Item	Amount
2 specifically identified by the Legislature for sus-	
3 pension during the 1999–00 fiscal year:	
4 (a) Handicapped voter access (Ch. 494, Stats.	
5 1979).	
6 (b) Local elections (Ch. 1013, Stats. 1981).	
7 (c) Voter registration roll purge (Ch. 1401, Stats.	
8 1976).	
9 (d) Election materials (Ch. 1042, Stats. 1985)	
10 (e) Democratic presidential delegates (Ch. 1603,	
11 Stats. 1982, and Ch. 8, Stats. 1988).	
12 0950-001-0001—For support of State Treasurer .....	4,988,000
13 Schedule:	
14 (a) 100000-Personal Services .....	13,361,000
15 (b) 300000-Operating Expenses and	
16 Equipment .....	4,712,000
17 (c) Reimbursements .....	-12,783,000
18 (d) Amount payable from the Local	
19 Agency Deposit Security Fund	
20 (Item 0950-001-0240) .....	-302,000
21 Provisions:	
22 1. The State Treasurer shall seek to increase the re-	
23 imbursement rates charged to those departments	
24 or programs that receive services from the State	
25 Treasurer’s Office’s Item Processing system by an	
26 amount sufficient to recover from those depart-	
27 ments or programs, over a five-year period, be-	
28 ginning not later than fiscal year 1999–00, their	
29 fair share of the \$3.78 million cost of upgrading	
30 the system to be Year 2000-compliant. Those de-	
31 partments or programs include, but are not limited	
32 to, the Department of Health Services’ Women,	
33 Infant and Children’s Program, and the Employ-	
34 ment Development Department’s Unemployment	
35 and Disability Insurance Program.	
36 0950-001-0240—For support of the State Treasurer, for	
37 payment to Item 0950-001-0001, payable from the	
38 Local Agency Deposit Security Fund .....	302,000
39 0956-001-0171—For support of California Debt and In-	
40 vestment Advisory Commission, payable from the	
41 California Debt and Investment Advisory Commis-	
42 sion Fund .....	1,641,000
43 Schedule:	
44 (a) 10-California Debt and Investment	
45 Advisory Commission .....	1,741,000
46 (b) Reimbursements .....	-100,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. Notwithstanding any other provision of law, the	
4 Director of Finance may authorize expenditures	
5 for the California Debt and Investment Advisory	
6 Commission in excess of the amount appropriated	
7 not sooner than 30 days after notification in writ-	
8 ing of the necessity therefor is provided to the	
9 chairpersons of the fiscal committees and the	
10 Chairperson of the Joint Legislative Budget Com-	
11 mittee, or not sooner than whatever lesser time the	
12 chairperson of the committee, or his or her designee,	
13 may in each instance determine.	
14 0959-001-0169—For support of California Debt Limit	
15 Allocation Committee, payable from the California	
16 Debt Limit Allocation Committee Fund.....	601,000
17 Schedule:	
18 (a) 10-Debt Limit Allocation Commit-	
19 tee .....	601,000
20 Provisions:	
21 1. Notwithstanding any other provision of law, the	
22 Director of Finance may authorize expenditures	
23 for the California Debt Limit Allocation Commit-	
24 tee in excess of the amount appropriated not	
25 sooner than 30 days after notification in writing of	
26 the necessity therefor is provided to the chairper-	
27 sons of the fiscal committees and the Chairperson	
28 of the Joint Legislative Budget Committee, or not	
29 sooner than whatever lesser time the chairperson	
30 of the committee, or his or her designee, may in	
31 each instance determine.	
32 0965-001-0215—For support of California Industrial De-	
33 velopment Financing Advisory Commission, pay-	
34 able from the Industrial Development Fund.....	447,000
35 Schedule:	
36 (a) 10-Industrial Development Financ-	
37 ing Advisory Commission .....	447,000
38 Provisions:	
39 1. Notwithstanding any other provision of law, the	
40 Director of Finance may authorize expenditures	
41 for the California Industrial Development Financ-	
42 ing Advisory Commission in excess of the amount	
43 appropriated not sooner than 30 days after notifi-	
44 cation in writing of the necessity therefor is pro-	
45 vided to the chairpersons of the fiscal committees	
46 and the Chairperson of the Joint Legislative Bud-	
47 get Committee, or not sooner than whatever lesser	
48	

1 Item	Amount
2 time the chairperson of the committee, or his or	
3 her designee, may in each instance determine.	
4 0968-001-0448—For support of California Tax Credit	
5 Allocation Committee, payable from the Occupancy	
6 Compliance Monitoring Account, Tax Credit Allo-	
7 cation Fee Account .....	610,000
8 Schedule:	
9 (a) 10-California Tax Credit Allocation	
10 Committee .....	625,000
11 (b) Reimbursements .....	-15,000
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 Director of Finance may authorize expenditures	
15 for the California Tax Credit Allocation Commit-	
16 tee in excess of the amount appropriated not	
17 sooner than 30 days after notification in writing of	
18 the necessity therefor is provided to the chairper-	
19 sons of the fiscal committees and the Chairperson	
20 of the Joint Legislative Budget Committee, or not	
21 sooner than whatever lesser time the chairperson	
22 of the committee, or his or her designee, may in	
23 each instance determine.	
24 0968-001-0457—For support of California Tax Credit	
25 Allocation Committee, payable from the Tax Credit	
26 Allocation Fee Account .....	1,220,000
27 Schedule:	
28 (a) 10-California Tax Credit Allocation	
29 Committee .....	1,235,000
30 (b) Reimbursements .....	-15,000
31 Provisions:	
32 1. Notwithstanding any other provision of law, the	
33 Director of Finance may authorize expenditures	
34 for the California Tax Credit Allocation Commit-	
35 tee in excess of the amount appropriated not	
36 sooner than 30 days after notification in writing of	
37 the necessity therefor is provided to the chairper-	
38 sons of the fiscal committees and the Chairperson	
39 of the Joint Legislative Budget Committee, or not	
40 sooner than whatever lesser time the chairperson	
41 of the committee, or his or her designee, may in	
42 each instance determine.	
43 0971-001-0528—For support of California Alternative	
44 Energy and Advanced Transportation Financing Au-	
45 thority, payable from the California Alternative En-	
46 ergy Authority Fund .....	125,000
47	
48	

1 Item	Amount
2 Schedule:	
3 (a) 10-California Alternative Energy	
4 and Advanced Transportation Fi-	
5 nancing Authority .....	125,000
6 Provisions:	
7 1. Notwithstanding any other provision of law, the	
8 Director of Finance may authorize expenditures	
9 for the California Alternative Energy and Ad-	
10 vanced Transportation Financing Authority in ex-	
11 cess of the amount appropriated not sooner than	
12 30 days after notification in writing of the neces-	
13 sity therefor is provided to the chairpersons of the	
14 fiscal committees and the Chairperson of the Joint	
15 Legislative Budget Committee, or not sooner than	
16 whatever lesser time the chairperson of the joint	
17 committee, or his or her designee, may in each in-	
18 stance determine.	
19	
20 STATE AND CONSUMER SERVICES	
21	
22 1100-001-0001—For support of California Science Cen-	
23 ter .....	9,613,000
24 Schedule:	
25 (a) 10-Education .....	10,416,000
26 (b) 30-California African-American	
27 Museum .....	1,570,000
28 (c) 40.01-Administration .....	1,038,000
29 (d) 40.02-Distributed Administration ...	-1,038,000
30 (e) Reimbursements .....	-234,000
31 (f) Amount payable from the Exposi-	
32 tion Park Improvement Fund (Item	
33 1100-001-0267).....	-2,139,000
34 Provisions:	
35 1. The Director of General Services shall not ap-	
36 prove a contract, permit, or lease agreement by	
37 the museum (excluding those for museum exhib-	
38 its) that reduces state revenues or increases state	
39 costs by \$25,000 or more unless, not sooner than	
40 30 days prior to giving his or her approval, the di-	
41 rector submits in writing to the Chairperson of the	
42 Joint Legislative Budget Committee notification	
43 of the director’s intent to approve that contract,	
44 permit, or lease, or not sooner than such lesser	
45 time as the chairperson may in each instance de-	
46 termine. This provision shall have no effect as to	
47	
48	

1 Item	Amount
2 those contracts that the legislative fiscal commit-	
3 tees have examined as part of the budget process	
4 or otherwise.	
5 1100-001-0267—For support of California Science Cen-	
6 ter for payment to Item 1100-001-0001, payable	
7 from the Exposition Park Improvement Fund .....	2,139,000
8 1100-003-0001—For support of the California Science	
9 Center for rental payments on lease revenue bonds.	2,423,000
10 Schedule:	
11 (a) Base rental .....	2,404,000
12 (b) Insurance .....	19,000
13 1100-301-0001—For capital outlay, California Science	
14 Center .....	38,000
15 Schedule:	
16 (1) 11.00.003-California African-	
17 American Museum—Minor	
18 projects .....	38,000
19 1111-001-0069—For transfer by the Controller from the	
20 State Board of Barbering and Cosmetology Fund to	
21 the Consumer Affairs Fund .....	7,818,000
22 Provisions:	
23 1. The amount appropriated in this item may include	
24 revenues derived from the assessment of fines and	
25 penalties imposed as specified in Section	
26 13332.18 of the Government Code.	
27 1111-001-0166—For transfer by the Controller from the	
28 Certification Account to the Consumer Affairs Fund	574,000
29 Provisions:	
30 1. The amount appropriated in this item may include	
31 revenues derived from the assessment of fines and	
32 penalties imposed as specified in Section	
33 13332.18 of the Government Code.	
34 1111-001-0208—For transfer by the Controller from the	
35 Hearing Aid Dispensers Fund to the Consumer Af-	
36 fairs Fund .....	471,000
37 Provisions:	
38 1. The amount appropriated in this item may include	
39 revenues derived from the assessment of fines and	
40 penalties imposed as specified in Section	
41 13332.18 of the Government Code.	
42 1111-001-0239—For transfer by the Controller from the	
43 Private Security Services Fund to the Consumer Af-	
44 fairs Fund .....	5,290,000
45 Provisions:	
46 1. The amount appropriated in this item may include	
47 revenues derived from the assessment of fines and	
48	

1 Item	Amount
2 penalties imposed as specified in Section	
3 13332.18 of the Government Code.	
4 1111-001-0260—For transfer by the Controller from the	
5 Nursing Home Administrators’ State License Exam-	
6 ining Board Fund to the Consumer Affairs Fund ....	458,000
7 Provisions:	
8 1. The amount appropriated in this item may include	
9 revenues derived from the assessment of fines and	
10 penalties imposed as specified in Section	
11 13332.18 of the Government Code.	
12 1111-001-0305—For transfer by the Controller from the	
13 Private Postsecondary Education Administration	
14 Fund to the Consumer Affairs Fund .....	7,846,000
15 Provisions:	
16 1. The amount appropriated in this item may include	
17 revenues derived from the assessment of fines and	
18 penalties imposed as specified in Section	
19 13332.18 of the Government Code.	
20 1111-001-0325—For transfer by the Controller from the	
21 Electronic and Appliance Repair Fund to the Con-	
22 sumer Affairs Fund.....	1,430,000
23 Provisions:	
24 1. The amount appropriated in this item may include	
25 revenues derived from the assessment of fines and	
26 penalties imposed as specified in Section	
27 13332.18 of the Government Code.	
28 1111-001-0376—For transfer by the Controller from the	
29 Speech-Language Pathology and Audiology Fund to	
30 the Consumer Affairs Fund .....	431,000
31 Provisions:	
32 1. The amount appropriated in this item may include	
33 revenues derived from the assessment of fines and	
34 penalties imposed as specified in Section	
35 13332.18 of the Government Code.	
36 1111-001-0421—For transfer by the Controller from the	
37 Vehicle Inspection and Repair Fund to the Consumer	
38 Affairs Fund.....	93,565,000
39 Provisions:	
40 1. The amount appropriated in this item may include	
41 revenues derived from the assessment of fines and	
42 penalties imposed as specified in Section	
43 13332.18 of the Government Code.	
44 1111-001-0582—For transfer by the Controller from the	
45 High Polluter Repair or Removal Account to the	
46 Consumer Affairs Fund.....	62,267,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. The amount appropriated in this item may include	
4 revenues derived from the assessment of fines and	
5 penalties imposed as specified in Section	
6 13332.18 of the Government Code.	
7 1111-001-0717—For transfer by the Controller from the	
8 Cemetery Fund, Professions and Vocations Fund to	
9 the Consumer Affairs Fund .....	1,168,000
10 Provisions:	
11 1. The amount appropriated in this item may include	
12 revenues derived from the assessment of fines and	
13 penalties imposed as specified in Section	
14 13332.18 of the Government Code.	
15 1111-001-0750—For transfer by the Controller from the	
16 State Funeral Directors and Embalmers Fund, Pro-	
17 fessions and Vocations Fund to the Consumer Affairs	
18 Fund .....	771,000
19 Provisions:	
20 1. The amount appropriated in this item may include	
21 revenues derived from the assessment of fines and	
22 penalties imposed as specified in Section	
23 13332.18 of the Government Code.	
24 1111-001-0752—For transfer by the Controller from the	
25 Bureau of Home Furnishings and Thermal Insulation	
26 Fund to the Consumer Affairs Fund .....	2,984,000
27 Provisions:	
28 1. The amount appropriated in this item may include	
29 revenues derived from the assessment of fines and	
30 penalties imposed as specified in Section	
31 13332.18 of the Government Code.	
32 1111-001-0769—For transfer by the Controller from the	
33 Private Investigator Fund to the Consumer Affairs	
34 Fund .....	744,000
35 Provisions:	
36 1. The amount appropriated in this item may include	
37 revenues derived from the assessment of fines and	
38 penalties imposed as specified in Section	
39 13332.18 of the Government Code.	
40 1111-001-0890—For transfer by the Controller from the	
41 Federal Trust Fund to the Consumer Affairs Fund ..	1,000,000
42 Provisions:	
43 1. Notwithstanding any other provision of law, the	
44 Federal Trust Fund Account of the Bureau for	
45 Private Postsecondary and Vocational Education	
46 may borrow from the Private Postsecondary and	
47 Vocational Education Administration Fund an	
48 amount not to exceed a cumulative total of	

1 Item	Amount
2 \$500,000 for the purpose of meeting cash-flow	
3 needs for the purposes funded in this item due to	
4 delays in collecting federal funds. Any loan	
5 made pursuant to this provision shall be made	
6 only upon approval of the Department of Fi-	
7 nance, and only if the Bureau demonstrates and	
8 certifies that a sufficient surplus exists in the Pri-	
9 vate Postsecondary and Vocational Education	
10 Administration Fund to support the amount of	
11 the loan, and that funds will be available from	
12 the federal government to repay the loan. All	
13 money transferred shall be repaid to the fund as	
14 soon as possible, but not later than one year from	
15 the date of the loan.	
16 1111-001-0960—For transfer by the Controller from the	
17 Student Tuition Recovery Fund to the Consumer Af-	
18 fairs Fund.....	(312,000)
19 Provisions:	
20 1. The amount appropriated in this item may include	
21 revenues derived from the assessment of fines and	
22 penalties imposed as specified in Section	
23 13332.18 of the Government Code.	
24 1111-010-0702—For support of Department of Con-	
25 sumer Affairs—Administrative and Consumer Ser-	
26 vices; Bureau of Automotive Repair; Bureau of Elec-	
27 tronic and Appliance Repair; Bureau of Home	
28 Furnishings and Thermal Insulation; Bureau of Se-	
29 curity and Investigative Services; Arbitration Re-	
30 view Program; Cemetery Program; Funeral Pro-	
31 gram; Barbering and Cosmetology Program; Bureau	
32 for Private Postsecondary and Vocational Education;	
33 Hearing Aid Dispensers Program; Speech-Language	
34 Pathology and Audiology Program; and Nursing	
35 Home Administrator’s Program—payable from the	
36 Consumer Affairs Fund, Professions and Vocations	
37 Fund .....	187,129,000
38 Schedule:	
39 (a) 01.01-Support for Department of	
40 Consumer Affairs—Administrative	
41 and Consumer Services; Bureau of	
42 Automotive Repair; Bureau of Elec-	
43 tronic and Appliance Repair; Bu-	
44 reau of Home Furnishings and Ther-	
45 mal Insulation; Bureau of Security	
46 and Investigative Services; Arbitra-	
47 tion Review Program; Cemetery	
48 Program; Funeral Program; Barber-	

1 Item	Amount
2 ing and Cosmetology Program; Bu-	
3 reau of Private Postsecondary and	
4 Vocational Education; Hearing Aid	
5 Dispensers Program; Speech-Lan-	
6 guage Pathology and Audiology	
7 Program; and Nursing Home Ad-	
8 ministrator’s Program .....	210,643,000
9 (b) Reimbursements .....	-23,514,000
10 Provisions:	
11 1. Each transfer from Items 1111-001-0069, 1111-	
12 001-0166, 1111-001-0208, 1111-001-0239, 1111-	
13 001-0260, 1111-001-0305, 1111-001-0325, 1111-	
14 001-0376, 1111-001-0421, 1111-001-0582, 1111-	
15 001-0717, 1111-001-0750, 1111-001-0752, 1111-	
16 001-0769, 1111-001-0890, and 1111-001-0960	
17 may be increased or decreased by an amount not	
18 to exceed 15 percent of the total of each transfer,	
19 without further authorization, to reflect the actual	
20 distributed costs of the program. In no case shall	
21 the total transfers exceed the total appropriation in	
22 this item.	
23 2. The funds transferred in the items specified in	
24 Provision 1 shall be used only for the purposes au-	
25 thorized under current law.	
26 3. The amount appropriated in this item may include	
27 revenues derived from the assessment of fines and	
28 penalties imposed as specified in Section	
29 13332.18 of the Government Code.	
30 1120-001-0704—For support of Board of Accountancy,	
31 payable from the Accountancy Fund, Professions	
32 and Vocations Fund .....	9,205,000
33 Schedule:	
34 (a) 3-Board of Accountancy .....	9,409,000
35 (b) Reimbursements .....	-204,000
36 Provisions:	
37 1. The amount appropriated in this item may include	
38 revenues derived from the assessment of fines and	
39 penalties imposed as specified in Section	
40 13332.18 of the Government Code.	
41 1130-001-0706—For support of California Board of Ar-	
42 chitectural Examiners, payable from the California	
43 Board of Architectural Examiners’ Fund.....	2,861,000
44 Schedule:	
45 (a) 6-Board of Architectural Exam-	
46 iners .....	2,866,000
47 (b) Reimbursements.....	-5,000
48	

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1130-001-0757—For support of California Board of Architectural Examiners, Landscape Architect Technical Committee, payable from California Board of Architectural Examiners-Landscape Architects Fund...	547,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1140-001-0001—For support of Athletic Commission ...	761,000
Schedule:	
(a) 9-State Athletic Commission.....	937,000
(b) Amount payable from the Boxer’s Pension Account (Item 1140-002-0008).....	-79,000
(c) Amount payable from the Boxer’s Neurological Examinations Account (Item 1140-001-0492).....	-97,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1140-001-0492—For support of Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer’s Neurological Examination Account .....	97,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1140-002-0008—For support of Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer’s Pension Account .....	79,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

1 Item	Amount
2 1170-001-0773—For support of Board of Behavioral	
3 Science Examiners, payable from the Behavioral	
4 Science Examiners Fund, Professions and Vocations	
5 Fund .....	4,252,000
6 Schedule:	
7 (a) 18-Board of Behavioral Science Ex-	
8 aminers.....	4,428,000
9 (b) Reimbursements.....	-176,000
10 Provisions:	
11 1. The amount appropriated in this item may include	
12 revenues derived from the assessment of fines and	
13 penalties imposed as specified in Section	
14 13332.18 of the Government Code.	
15 1230-001-0093—For support of Contractors State Li-	
16 cense Board, for payment to Item 1230-001-0735,	
17 payable from the Construction Management Educa-	
18 tion Account.....	15,000
19 Provisions:	
20 1. The amount appropriated in this item may include	
21 revenues derived from the assessment of fines and	
22 penalties imposed as specified in Section	
23 13332.18 of the Government Code.	
24 1230-001-0735—For support of Contractors State Li-	
25 cense Board, payable from the Contractors License	
26 Fund .....	42,077,000
27 Schedule:	
28 (a) 30-Contractors State License	
29 Board .....	42,345,000
30 (b) Reimbursements.....	-253,000
31 (c) Amount payable from the Construc-	
32 tion Management Education Ac-	
33 count (Item 1230-001-0093).....	-15,000
34 Provisions:	
35 1. The amount appropriated in this item may include	
36 revenues derived from the assessment of fines and	
37 penalties imposed as specified in Section	
38 13332.18 of the Government Code.	
39 1260-001-0741—For support of Board of Dental Exam-	
40 iners, payable from the State Dentistry Fund.....	5,978,000
41 Schedule:	
42 (a) 36-Board of Dental Examiners.....	6,107,000
43 (b) Reimbursements.....	-129,000
44 Provisions:	
45 1. The amount appropriated in this item may include	
46 revenues derived from the assessment of fines and	
47 penalties imposed as specified in Section	
48 13332.18 of the Government Code.	

Item	Amount
1270-001-0380—For support of Board of Dental Examiners, payable from the State Dental Auxiliary Fund Schedule:	1,165,000
(a) 36-Board of Dental Examiners.....	1,387,000
(b) Reimbursements.....	-222,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1340-001-0205—For support of Board of Registration for Geologists and Geophysicists, Program 51, payable from the Geology and Geophysics Fund .....	918,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1350-001-0024—For support of Board of Guide Dogs for the Blind, Program 54, payable from the State Board of Guide Dogs for the Blind Fund .....	111,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0175—For support of Medical Board of California, Dispensing Opticians, for payment to Item 1390-001-0758, payable from the Dispensing Opticians Fund.....	279,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0210—For support of Medical Board of California, Outpatient Settings, for payment to Item 1390-001-0758, payable from the Outpatient Setting Fund of the Medical Board of California.....	23,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California .....	32,261,000

1 Item	Amount
2 Schedule:	
3 (a) 63.10.010-Medical Board of Cali-	
4     fornia .....	33,406,000
5 (b) 63.15-Registered Dispensing Opti-	
6     cians.....	279,000
7 (c) 63.17-Outpatient Setting .....	23,000
8 (e) 63.10.020-Distributed Medical	
9     Board of California .....	-838,000
10 (f) Reimbursements .....	-307,000
11 (g) Amount payable from the Dispens-	
12     ing Opticians Fund (Item 1390-	
13     001-0175).....	-279,000
14 (h) Amount payable from the Outpa-	
15     tient Setting Fund of the Medical	
16     Board of California (Item 1390-	
17     001-0210).....	-23,000
18 Provisions:	
19 1. The amount appropriated in this item may include	
20     revenues derived from the assessment of fines and	
21     penalties imposed as specified in Section	
22     13332.18 of the Government Code.	
23 1400-001-0108—For support of Medical Board of Cali-	
24     fornia, Acupuncture Examining Committee, payable	
25     from the Acupuncture Fund .....	1,663,000
26 Schedule:	
27 (a) 63.20-Acupuncture Committee.....	1,686,000
28 (b) Reimbursements.....	-23,000
29 Provisions:	
30 1. The amount appropriated in this item may include	
31     revenues derived from the assessment of fines and	
32     penalties imposed as specified in Section	
33     13332.18 of the Government Code.	
34 1420-001-0759—For support of Medical Board of Cali-	
35     fornia, Physical Therapy Examining Committee,	
36     payable from the Physical Therapy Fund.....	1,410,000
37 Schedule:	
38 (a) 63.40-Physical Therapy Examining	
39     Committee .....	1,509,000
40 (b) Reimbursements.....	-99,000
41 Provisions:	
42 1. The amount appropriated in this item may include	
43     revenues derived from the assessment of fines and	
44     penalties imposed as specified in Section	
45     13332.18 of the Government Code.	
46 1430-001-0280—For support of Medical Board of Cali-	
47     fornia, Physician Assistant Examining Committee,	
48     payable from the Physician Assistant Fund.....	776,000

1 Item	Amount
2 Schedule:	
3 (a) 63.50-Physician Assistant Examin-	
4 ing Committee .....	801,000
5 (b) Reimbursements .....	-25,000
6 Provisions:	
7 1. The amount appropriated in this item may include	
8 revenues derived from the assessment of fines and	
9 penalties imposed as specified in Section	
10 13332.18 of the Government Code.	
11 1440-001-0295—For support of Board of Podiatric	
12 Medicine, payable from the Board of Podiatric	
13 Medicine Fund .....	985,000
14 Schedule:	
15 (a) 63.60-Board of Podiatric Medicine. 989,000	
16 (b) Reimbursements .....	-4,000
17 Provisions:	
18 1. The amount appropriated in this item may include	
19 revenues derived from the assessment of fines and	
20 penalties imposed as specified in Section	
21 13332.18 of the Government Code.	
22 1450-001-0310—For support of Medical Board of Cali-	
23 fornia, Board of Psychology, payable from the Psy-	
24 chology Fund .....	2,869,000
25 Schedule:	
26 (a) 63.70-Board of Psychology..... 2,908,000	
27 (b) Reimbursements .....	-39,000
28 Provisions:	
29 1. The amount appropriated in this item may include	
30 revenues derived from the assessment of fines and	
31 penalties imposed as specified in Section	
32 13332.18 of the Government Code.	
33 1455-001-0319—For support of Medical Board of Cali-	
34 fornia, Respiratory Care Examining Committee,	
35 payable from the Respiratory Care Fund .....	1,679,000
36 Schedule:	
37 (a) 63.75-Respiratory Care Examining	
38 Committee .....	1,745,000
39 (b) Reimbursements .....	-66,000
40 Provisions:	
41 1. The amount appropriated in this item may include	
42 revenues derived from the assessment of fines and	
43 penalties imposed as specified in Section	
44 13332.18 of the Government Code.	
45 1480-001-0763—For support of Board of Optometry,	
46 payable from the State Optometry Fund, Professions	
47 and Vocations Fund .....	1,066,000
48	

1 Item	Amount
2 Schedule:	
3 (a) 69-Board of Optometry .....	1,072,000
4 (b) Reimbursements .....	-6,000
5 Provisions:	
6 1. The amount appropriated in this item may include	
7 revenues derived from the assessment of fines and	
8 penalties imposed as specified in Section	
9 13332.18 of the Government Code.	
10 1490-001-0767—For support of Board of Pharmacy,	
11 payable from the Pharmacy Board Contingent Fund,	
12 Professions and Vocations Fund .....	5,517,000
13 Schedule:	
14 (a) 72-Board of Pharmacy.....	5,727,000
15 (b) Reimbursements .....	-210,000
16 Provisions:	
17 1. The amount appropriated in this item may include	
18 revenues derived from the assessment of fines and	
19 penalties imposed as specified in Section	
20 13332.18 of the Government Code.	
21 1500-001-0770—For support of Board of Registration	
22 for Professional Engineers and Land Surveyors, pay-	
23 able from the Professional Engineer and Land Sur-	
24 veyor Fund .....	6,948,000
25 Schedule:	
26 (a) 75-State Board of Registration for	
27 Professional Engineers and Land	
28 Surveyors .....	6,964,000
29 (b) Reimbursements .....	-16,000
30 Provisions:	
31 1. The amount appropriated in this item may include	
32 revenues derived from the assessment of fines and	
33 penalties imposed as specified in Section	
34 13332.18 of the Government Code.	
35 1510-001-0761—For support of Board of Registered	
36 Nursing, payable from the Board of Registered Nurs-	
37 ing Fund, Professions and Vocations Fund.....	12,508,000
38 Schedule:	
39 (a) 78-Board of Registered Nursing.....	13,051,000
40 (b) Reimbursements .....	-543,000
41 Provisions:	
42 1. The amount appropriated in this item may include	
43 revenues derived from the assessment of fines and	
44 penalties imposed as specified in Section	
45 13332.18 of the Government Code.	
46 1520-001-0771—For support of Court Reporters Board	
47 of California, payable from the Court Reporters’	
48 Fund .....	558,000

1 Item	Amount
2 Schedule:	
3 (a) 81-Court Reporters Board.....	559,000
4 (b) Reimbursements.....	-1,000
5 Provisions:	
6 1. The amount appropriated in this item may include	
7 revenues derived from the assessment of fines and	
8 penalties imposed as specified in Section	
9 13332.18 of the Government Code.	
10 1530-001-0399—For support of Structural Pest Control	
11 Board, for payment to Item 1530-001-0775, payable	
12 from the Structural Pest Control Education and En-	
13 forcement Fund .....	274,000
14 Provisions:	
15 1. The amount appropriated in this item may include	
16 revenues derived from the assessment of fines and	
17 penalties imposed as specified in Section	
18 13332.18 of the Government Code.	
19 1530-001-0775—For support of Structural Pest Control	
20 Board, payable from the Structural Pest Control	
21 Fund, Professions and Vocations Fund.....	2,806,000
22 Schedule:	
23 (a) 84-Structural Pest Control Board ...	3,082,000
24 (b) Reimbursements.....	-2,000
25 (c) Amount payable from the Structural	
26 Pest Control Education and En-	
27 forcement Fund (Item 1530-001-	
28 0399).....	-274,000
29 Provisions:	
30 1. The amount appropriated in this item may include	
31 revenues derived from the assessment of fines and	
32 penalties imposed as specified in Section	
33 13332.18 of the Government Code.	
34 1560-001-0777—For support of Veterinary Medical	
35 Board and the Registered Veterinary Technician Ex-	
36 amining Committee, payable from the Veterinary	
37 Medical Board Contingent Fund .....	1,488,000
38 Schedule:	
39 (a) 90.10.010-Veterinary Medical	
40 Board .....	1,514,000
41 (b) Reimbursements.....	-26,000
42 Provisions:	
43 1. The amount appropriated in this item may include	
44 revenues derived from the assessment of fines and	
45 penalties imposed as specified in Section	
46 13332.18 of the Government Code.	
47	
48	

1 Item	Amount
2 1590-001-0779—For support of Board of Vocational	
3 Nurse and Psychiatric Technician Examiners, pay-	
4 able from the Vocational Nurse Examiners Fund ....	3,651,000
5 Schedule:	
6 (a) 91.10.010-Vocational Nurses.....	4,040,000
7 (b) 91.10.020-Distributed Vocational	
8 Nurses .....	-37,000
9 (c) Reimbursements .....	-352,000
10 Provisions:	
11 1. The amount appropriated in this item may include	
12 revenues derived from the assessment of fines and	
13 penalties imposed as specified in Section	
14 13332.18 of the Government Code.	
15 1600-001-0780—For support of Board of Vocational	
16 Nurse and Psychiatric Technician Examiners, pay-	
17 able from the Psychiatric Technicians Account, Vo-	
18 cational Nurse and Psychiatric Technician Examin-	
19 ers Fund.....	989,000
20 Schedule:	
21 (a) 91-Board of Vocational Nurse and	
22 Psychiatric Technician Examiners .	1,011,000
23 (b) Reimbursements.....	-22,000
24 Provisions:	
25 1. The funds appropriated in this item are from the	
26 moneys deposited pursuant to Section 4547 of the	
27 Business and Professions Code.	
28 2. The amount appropriated in this item may include	
29 revenues derived from the assessment of fines and	
30 penalties imposed as specified in Section	
31 13332.18 of the Government Code.	
32 1700-001-0001—For support of Department of Fair Em-	
33 ployment and Housing.....	14,803,000
34 Schedule:	
35 (a) 50-Administration of Civil Rights	
36 Law.....	18,723,000
37 (b) Reimbursements.....	-15,000
38 (c) Amount payable from the Federal	
39 Trust Fund (Item 1700-001-0890).	-3,905,000
40 1700-001-0890—For support of Department of Fair Em-	
41 ployment and Housing, for payment to Item 1700-	
42 001-0001, payable from the Federal Trust Fund.....	3,905,000
43 1705-001-0001—For support of the Fair Employment	
44 and Housing Commission .....	1,232,000
45 Schedule:	
46 (a) 10-Fair Employment and Housing	
47 Commission.....	1,383,000
48 (b) Reimbursements.....	-151,000

1 Item	Amount
2 1730-001-0001—For support of Franchise Tax Board ...	347,814,000
3 Schedule:	
4 (a) 10-Tax Programs.....	341,845,000
5 (b) 20-Homeowners and Renters Assis-	
6 tance.....	2,862,000
7 (c) 30-Political Reform Audit	
8 (1,259,000) .....	0
9 (d) 40-Child Support Collections.....	10,573,000
10 (e) 50-DMV Collections .....	8,184,000
11 (f) 60-Court Collections .....	838,000
12 (g) 70-Contract Work.....	6,912,000
13 (h) 80.01-Administration.....	21,490,000
14 (i) 80.02-Distributed Administration ...	-21,490,000
15 (j) Reimbursements.....	-13,891,000
16 (k) Amount payable from the State	
17 Highway Account, State Transpor-	
18 tation Fund (Item 1730-001-	
19 0042).....	-1,000
20 (l) Amount payable from the Motor Ve-	
21 hicle Account, State Transportation	
22 Fund (Item 1730-001-0044).....	-2,844,000
23 (m) Amount payable from the Motor	
24 Vehicle License Fee Account,	
25 Transportation Tax Fund (Item	
26 1730-001-0064) .....	-5,339,000
27 (n) Amount payable from the Delin-	
28 quent Tax Collection Fund (Sec-	
29 tion 19378 of the Revenue and	
30 Taxation Code) .....	-404,000
31 (o) Amount payable from the Rare	
32 Fish, Wildlife, and Plant Species	
33 Conservation and Enhancement	
34 Account, Fish and Game Preserva-	
35 tion Fund (Item 1730-001-0200)...	-13,000
36 (p) Amount payable from the Court	
37 Collection Account (Item 1730-	
38 001-0242) .....	-838,000
39 (r) Amount payable from the State	
40 Children’s Trust Fund (Item 1730-	
41 001-0803) .....	-11,000
42 (s) Amount payable from the California	
43 Alzheimer’s Disease and Related	
44 Disorders Research Fund (Item	
45 1730-001-0823) .....	-11,000
46 (t) Amount payable from the California	
47 Military Museum Fund (Item	
48 1730-001-0875) .....	-6,000

1 Item	Amount
2 (u) Amount payable from the D.A.R.E.	
3 California (Drug Abuse Resistance	
4 Education) Fund (Item 1730-001-	
5 0876).....	-6,000
6 (v) Amount payable from the Califor-	
7 nia Seniors Special Fund (Item	
8 1730-001-0886) .....	-4,000
9 (w) Amount payable from the Califor-	
10 nia Breast Cancer Research Fund	
11 (Item 1730-001-0945) .....	-7,000
12 (x) Amount payable from the Califor-	
13 nia Public Schools Library Protec-	
14 tion Fund (Item 1730-001-0975)...	-11,000
15 (y) Amount payable from the Firefight-	
16 ers' Memorial Fund (Item 1730-	
17 001-0979).....	-7,000
18 (z) Amount payable from the California	
19 Fund for Senior Citizens (Item	
20 1730-001-0983) .....	-7,000

21 Provisions:

22 1. It is the intent of the Legislature that all funds ap-  
23 propriated to the Franchise Tax Board for process-  
24 ing tax returns, auditing and collecting owed tax  
25 amounts, shall be used in a manner consistent  
26 with its authorized budget and the documents  
27 which support the budget as enacted which were  
28 presented to the Legislature for its review. The  
29 Franchise Tax Board shall not reduce such expen-  
30 ditures or redirect either funding or personnel re-  
31 sources away from such activities without the  
32 prior approval of the Director of Finance. The Di-  
33 rector shall not approve any such reduction or re-  
34 direction sooner than 30 days after providing no-  
35 tification to the Joint Legislative Budget  
36 Committee. No position may be transferred from  
37 the organizational unit to which it was assigned in  
38 the 1999-00 Governor's Budget and the Salaries  
39 and Wages Supplement as revised by legislative  
40 budget actions without the approval of the Depart-  
41 ment of Finance. Furthermore, upon enactment of  
42 the 1999 Budget Act, the Executive Officer of the  
43 Franchise Tax Board shall promptly submit to the  
44 Department of Finance documents to establish or  
45 reestablish all budgeted positions, in the units re-  
46 flected in the 1999-00 Salaries and Wages

47  
48

1 Item	Amount
2 Supplement as revised by legislative budget ac-	
3 tions, and shall expeditiously fill budgeted posi-	
4 tions consistent with the funding provided in this	
5 Act.	
6 2. It is the intent of the Legislature that the Franchise	
7 Tax Board resolve tax controversies, without liti-	
8 gation, on a basis that is fair to both the state and	
9 the taxpayer and in a manner that will enhance	
10 voluntary compliance and public confidence in	
11 the integrity and efficiency of the board.	
12 3. During the 1999–00 fiscal year, the collection cost	
13 recovery fee for purposes of subparagraph (A) of	
14 paragraph (1) of subdivision (a) of Section 19254	
15 of the Revenue and Taxation Code shall be \$109,	
16 and the filing enforcement cost recovery fee for	
17 purposes of subparagraph (A) of paragraph (2) of	
18 that subdivision shall be \$69.	
19 4. During the 1999–00 fiscal year, the collection cost	
20 recovery fee for purposes of subparagraph (B) of	
21 paragraph (1) of subdivision (a) of Section 19254	
22 of the Revenue and Taxation Code shall be \$141,	
23 and the filing enforcement cost recovery fee for	
24 purposes of subparagraph (B) of paragraph (2) of	
25 that subdivision shall be \$206.	
26 1730-001-0042—For support of Franchise Tax Board, for	
27 payment to Item 1730-001-0001, payable from the	
28 State Highway Account, State Transportation	
29 Fund .....	1,000
30 1730-001-0044—For support of Franchise Tax Board, for	
31 payment to Item 1730-001-0001, payable from the	
32 Motor Vehicle Account, State Transportation	
33 Fund .....	2,844,000
34 1730-001-0064—For support of Franchise Tax Board, for	
35 payment to Item 1730-001-0001, payable from the	
36 Motor Vehicle License Fee Account, Transportation	
37 Tax Fund.....	5,339,000
38 1730-001-0200—For support of Franchise Tax Board, for	
39 payment to Item 1730-001-0001, payable from the	
40 Fish and Game Preservation Fund (Rare Fish, Wild-	
41 life, and Plant Species Conservation and Enhance-	
42 ment Account) .....	13,000
43 1730-001-0242—For support of Franchise Tax Board, for	
44 payment to Item 1730-001-0001, payable from the	
45 Court Collection Account.....	838,000
46 1730-001-0803—For support of Franchise Tax Board, for	
47 payment to Item 1730-001-0001, payable from the	
48 State Children’s Trust Fund.....	11,000

1 Item	Amount
2 1730-001-0823—For support of Franchise Tax Board, for	
3 payment to Item 1730-001-0001, payable from the	
4 California Alzheimer’s Disease and Related Disor-	
5 ders Research Fund .....	11,000
6 1730-001-0875—For support of Franchise Tax Board, for	
7 payment to Item 1730-001-0001, payable from the	
8 California Military Museum Fund .....	6,000
9 1730-001-0876—For support of Franchise Tax Board, for	
10 payment to Item 1730-001-0001, payable from the	
11 D.A.R.E. California (Drug Abuse Resistance Educa-	
12 tion) Fund .....	6,000
13 1730-001-0886—For support of Franchise Tax Board, for	
14 payment to Item 1730-001-0001, payable from the	
15 California Seniors Special Fund .....	4,000
16 1730-001-0945—For support of Franchise Tax Board, for	
17 payment to Item 1730-001-0001, payable from the	
18 California Breast Cancer Research Fund .....	7,000
19 1730-001-0975—For support of Franchise Tax Board, for	
20 payment to Item 1730-001-0001, payable from the	
21 California Public Schools Library Protection Fund .	11,000
22 1730-001-0979—For support of Franchise Tax Board, for	
23 payment to Item 1730-001-0001, payable from the	
24 Firefighters’ Memorial Fund .....	7,000
25 1730-001-0983—For support of Franchise Tax Board, for	
26 payment to Item 1730-001-0001, payable from the	
27 California Fund for Senior Citizens.....	7,000
28 1730-002-0001—For support of the Franchise Tax Board	
29 for rental payments on lease revenue bonds.....	5,786,000
30 (a) Central Office—Building 1 and 2..	5,726,000
31 (b) Insurance .....	60,000
32 1730-295-0001—For local assistance, Franchise Tax	
33 Board, for reimbursement, in accordance with the	
34 provisions of Section 6 of Article XIII B of the Cali-	
35 fornia Constitution or of Section 17561 of the Gov-	
36 ernment Code, of the costs of any new program or	
37 increased level of service of an existing program	
38 mandated by statute or executive order, State Con-	
39 troller .....	0
40 Schedule:	
41 (1) 98.01.023.874-Substandard Hous-	
42 ing (Ch. 238, Stats. 1974) .....	0
43 Provisions:	
44 1. Pursuant to Section 17581 of the Government	
45 Code, mandates identified in the appropriation	
46 schedule of this item with an appropriation of \$0	
47 and included in the language of this provision are	
48	

Item	Amount
specifically identified by the Legislature for suspension during the 1999–00 fiscal year:	
(a) Substandard Housing (Ch. 238, Stats. 1974).	
1730-301-0001—For capital outlay, Franchise Tax Board .....	963,000
Schedule:	
(1) 90.01.020-Stockton Field Office:	
Security Improvements—	
Preliminary plans, working drawings, and construction.....	276,000
(2) 90.01.030-Los Angeles Field Office: Security Improvements—	
Preliminary plans, working drawings, and construction.....	438,000
(3) 90.01.040-Minor projects.....	249,000
1760-001-0001—For support of Department of General Services, for payment to Item 1760-001-0666 .....	7,446,000
Provisions:	
1. In addition to the funds appropriated in this item, any amounts received from the sale of the Governor’s Budget and related publications funded from this item are available for expenditure.	
1760-001-0002—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Property Acquisition Law Money Account .....	2,628,000
1760-001-0003—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Monies Account.....	4,198,000
1760-001-0006—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Access for Handicapped Account .....	2,130,000
1760-001-0022—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Emergency Telephone Number Account .....	1,197,000
1760-001-0026—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Motor Vehicle Insurance Account .....	3,699,000
Provisions:	
1. Notwithstanding any other provision of law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.	

1 Item	Amount
2 1760-001-0344—For support of Department of General	
3 Services, for payment to Item 1760-001-0666, pay-	
4 able from the State School Building Lease-Purchase	
5 Fund .....	9,409,000
6 Provisions:	
7 1. Notwithstanding Item 9840-001-0494, the Direc-	
8 tor of Finance may authorize the creation of defi-	
9 ciencies pursuant to Section 11006 of the Govern-	
10 ment Code for the purposes of this item.	
11 1760-001-0450—For support of Department of General	
12 Services, for payment to Item 1760-001-0666, pay-	
13 able from the Seismic Gas Valve Certification	
14 Fee Account .....	75,000
15 1760-001-0465—For support of Department of General	
16 Services, for payment to Item 1760-001-0666, pay-	
17 able from the Energy Resources Programs Account .	1,293,000
18 1760-001-0602—For support of Department of General	
19 Services, for payment to Item 1760-001-0666, pay-	
20 able from the Architecture Revolving Fund .....	24,788,000
21 1760-001-0666—For support of Department of General	
22 Services, payable from the Service Revolving	
23 Fund .....	373,366,000
24 Schedule:	
25 (a) Program support.....	475,108,000
26 (b) Distributed services .....	-14,194,000
27 (c) Amount payable from the General	
28 Fund (Item 1760-001-0001).....	-7,446,000
29 (d) Amount payable from the General	
30 Fund (Item 1760-011-0001).....	-3,357,000
31 (e) Amount payable from the Property	
32 Acquisition Law Money Account	
33 (Item 1760-001-0002) .....	-2,628,000
34 (f) Amount payable from the Motor Ve-	
35 hicle Parking Facilities Moneys	
36 Account (Item 1760-001-0003).....	-4,198,000
37 (g) Amount payable from the Access	
38 for Handicapped Account (Item	
39 1760-001-0006) .....	-2,130,000
40 (h) Amount payable from the State	
41 Emergency Telephone Number Ac-	
42 count (Item 1760-001-0022).....	-1,197,000
43 (i) Amount payable from the State Mo-	
44 tor Vehicle Insurance Account	
45 (Item 1760-001-0026) .....	-3,699,000
46 (j) Amount payable from the State	
47 School Building Lease-Purchase	
48 Fund (Item 1760-001-0344).....	-9,409,000

1 Item	Amount
2 (k) Amount payable from the Seismic	
3 Gas Valve Certification Fee Ac-	
4 count (Item 1760-001-0450).....	-75,000
5 (l) Amount payable from the Energy	
6 Resources Programs Account (Item	
7 1760-001-0465) .....	-1,293,000
8 (m) Amount payable from the Architec-	
9 ture Revolving Fund (Item 1760-	
10 001-0602).....	-24,788,000
11 (n) Amount payable from the Earth-	
12 quake Safety and Public Buildings	
13 Rehabilitation Fund of 1990 (Item	
14 1760-001-0768) .....	-709,000
15 (o) Amount payable from the State	
16 School Deferred Maintenance	
17 Fund (Item 1760-001-0961).....	-134,000
18 (p) Amount payable from the Service	
19 Revolving Fund (Item 1760-002-	
20 0666).....	-25,383,000
21 (q) Amount payable from the Motor	
22 Vehicle Parking Facilities Money	
23 Account (Item 1760-002-0003).....	-1,102,000
24 Provisions:	
25 1. Notwithstanding any other provision of law, rev-	
26 enues from the sale of legislative bills and publi-	
27 cations received by the Bill Room shall be depos-	
28 ited in the Service Revolving Fund.	
29 2. Notwithstanding any other provision of law, if the	
30 Director of the Department of General Services	
31 determines in writing that there is insufficient	
32 cash in a special fund under his or her authority to	
33 make one or more payments currently due and	
34 payable, he or she may order the transfer of mon-	
35 eys to that special fund in the amount necessary to	
36 make payment or payments, as a loan from the	
37 Service Revolving Fund. That loan shall be sub-	
38 ject to all of the following conditions:	
39 (a) No loan shall be made that would interfere	
40 with the carrying out of the object for which	
41 the Service Revolving Fund was created.	
42 (b) The loan shall be repaid as soon as there is	
43 sufficient money in the recipient fund to re-	
44 pay the amount loaned, but no later than 18	
45 months after the date of the loan, except that	
46 the loan to the Motor Vehicle Parking Fund	
47 shall be repaid no later than five years after	
48 the date of the loan. The Department of Gen-	

1 Item	Amount
2	
3	eral Services may impose a parking rate in-
4	crease as necessary for the repayment of the
5	loan only if the increase is approved by a
6	memorandum of understanding entered into
7	by each collective bargaining unit that repre-
8	sents state employees to be affected by the in-
9	crease, and the memorandum of understand-
10	ing is ratified by statute. Any parking rate
11	increase imposed pursuant to this provision
12	shall apply equally to state employees who
13	are affected by the increase whether or not
14	they are represented by a collective bargain-
15	ing unit. The amount loaned shall not exceed
16	the amount that the fund or program is autho-
17	rized at the time of the loan to expend during
18	the 1999–00 fiscal year from the recipient
19	fund except as otherwise provided in Provi-
20	sions 5, 6, and 7 of this item.
21	(c) The terms and conditions of the loan are ap-
22	proved, prior to the transfer of funds, by the
23	Department of Finance pursuant to appropri-
24	ate fiscal standards.
25	3. Notwithstanding any other provision of law, the
26	Director of the Department of General Services
27	may authorize a loan from the Service Revolving
28	Fund to the Public School Planning, Design and
29	Construction Review Revolving Fund for the pur-
30	pose of meeting the cash needs of the Structural
31	Safety and Fire and Life Safety Sections in the Di-
32	vision of the State Architect. The loan shall not
33	exceed \$4,000,000. As a condition of the loan, the
34	Division of the State Architect shall reduce its
35	school plan review and inspection staff to a level
36	commensurate with expected workload, and shall
37	maintain that staffing level. This loan shall be re-
38	paid as soon as there is sufficient money in the re-
39	cipient fund to repay the amount loaned, but no
40	later than June 30, 2002. No loan shall be made
41	that would interfere with the carrying out of the
42	objectives for which the Service Revolving Fund
43	was created.
44	4. Notwithstanding Item 9840-001-0988, Item
45	9840-001-0494, and Section 27.00 of this act, the
46	Director of General Services may augment this
47	item or any of Items 1760-001-0002, 1760-001-
48	0003, 1760-001-0006, 1760-001-0026, and 1760-
	001-0602, by up to an aggregate of 10 percent in

1 Item	Amount
<p>2 cases where (a) the Legislature has approved  3 funds for a customer for the purchase of services  4 or equipment through the Department of General  5 Services (DGS) and the corresponding expendi-  6 ture authority has not been provided in this item  7 or (b) a local government entity or the federal  8 government has requested services from the DGS.  9 Any augmentation that is deemed to be necessary  10 on a permanent basis shall be identified in the  11 Governor’s Budget for the subsequent fiscal year.  12 If the Director of the Department of General Ser-  13 vices augments this item or Item 1760-001-0002,  14 1760-001-0003, 1760-001-0006, 1760-001-0026,  15 or 1760-001-0602 the DGS shall notify the De-  16 partment of Finance within 30 days after that aug-  17 mentation is made as to the amount, justification,  18 and the program augmented. Any augmentation  19 made in accordance with this provision shall not  20 result in an increase in any rate charged to other  21 departments for services or the purchase of goods  22 without the prior written consent of the Depart-  23 ment of Finance.</p> <p>24 5. Notwithstanding Item 9840-001-0988, Item  25 9840-001-0494, and Section 27.00 of this act, if  26 this item or Item 1760-001-0002, 1760-001-0003,  27 1760-001-0006, 1760-001-0026, or 1760-001-  28 0602, is augmented pursuant to Provision 5 by the  29 maximum allowed under that provision, the Di-  30 rector of Finance may further augment the item or  31 items in cases where (a) the Legislature has ap-  32 proved funds for a customer for the purchase of  33 services or equipment through the DGS and the  34 corresponding expenditure authority has not been  35 provided in these items, or (b) a local government  36 entity or the federal government has requested  37 services from the DGS. Any augmentation that is  38 deemed to be necessary on a permanent basis  39 shall be identified in the Governor’s Budget for  40 the subsequent fiscal year.</p> <p>41 6. Notwithstanding Item 9840-001-0988, Item  42 9840-001-0494, and Section 27.00 of this act, the  43 Director of General Services may augment this  44 item and Items 1760-001-0026 and Item 1760-  45 001-0003 to increase authorized expenditures by  46 the Office of State Printing, the Office of Infor-  47 mation Services, the Office of Risk and Insurance  48 Management, the Office of Fleet Administration,</p>	

1	Item	Amount
2	the Energy Assessments Section of the Professional Services Branch, and the Telecommunications Division's Public Safety Radio Services Section. The augmentation shall be for the specific purpose of enabling the Office of State Printing, the Office of Risk and Insurance Management, the Office of Information Services, the Office of Fleet Administration, the Energy Assessments Section of the Professional Services Branch, and the Telecommunications Division's Public Safety Radio Services Section to provide competitive services to their customers (including local government entities or the federal government) and may be made only if the office has sufficient operating reserves available to fund the augmentation. If the Director of General Services augments either of the items in this provision, the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the office augmented. Any augmentation that is necessary on a permanent basis shall be identified in the Governor's Budget for the subsequent fiscal year.	
25	7. Any augmentation made pursuant to Provision 5, 6, or 7 of this item shall be reported in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date the augmentation is approved. This notification shall identify the amount of, and justification for, the augmentation, and the program that has been augmented.	
34	8. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to carry out the provisions of Section 26.00 of this act as it pertains to category transfers.	
40	9. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard Form 26.	
44	10. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to carry out Section 31.00 of this act as it pertains to the positions funded by this act and is	

1 Item	Amount
2 not required to notify the Chairperson of the	
3 Joint Legislative Budget Committee regarding	
4 any position authorizations, blanket transfers, or	
5 reclassification of positions.	
6 1760-001-0768—For support of Department of General	
7 Services, for payment to Item 1760-001-0666, pay-	
8 able from the Earthquake Safety and Public Build-	
9 ings Rehabilitation Fund of 1990 .....	709,000
10 1760-001-0961—For support of Department of General	
11 Services for payment to Item 1760-001-0666, pay-	
12 able from the State School Deferred Maintenance	
13 Fund .....	134,000
14 1760-002-0003—For support of Department of General	
15 Services, for rental payments on lease revenue	
16 bonds, for payment to Item 1760-001-0666, payable	
17 from the Motor Vehicle Parking Facilities Moneys	
18 Account .....	1,102,000
19 Provisions:	
20 1. The funds appropriated in this item are for the fol-	
21 lowing:	
22 (a) Base Rental and Fees.....	1,097,000
23 (b) Insurance.....	5,000
24 1760-002-0666—For support of Department of General	
25 Services, for rental payments on lease revenue	
26 bonds, for payment to Item 1760-001-0666, payable	
27 from the Service Revolving Fund.....	25,383,000
28 Provisions:	
29 1. The funds appropriated in this item are for the fol-	
30 lowing:	
31 (a) Base rental and fees.....	25,452,000
32 (b) Insurance.....	355,000
33 (c) Reimbursements .....	-424,000
34 1760-011-0001—For support of Department of General	
35 Services, for payment to Item 1760-001-0666 .....	3,357,000
36 Provisions:	
37 1. The funds appropriated in this item are for the fol-	
38 lowing:	
39 (a) Asbestos Abatement.....	1,631,000
40 (b) Underground Storage Tank Pro-	
41 gram .....	1,726,000
42 2. The funds appropriated in this item may also be	
43 used for purposes related to the remediation of	
44 toxic sites for which the state is responsible, pro-	
45 vided that proposals to transfer funds between	
46 these programs or for such other purposes shall be	
47 submitted in accordance with Section 26.00 of	
48 this act. These proposals shall detail the reasons	

1 Item	Amount
2 for the transfer and the impact on the programs for	
3 which the transfer is proposed.	
4 3. The unencumbered balance of any funds trans-	
5 ferred from this item into the Architecture Re-	
6 volving Fund will be reverted at the close of the	
7 fiscal year.	
8 1760-101-0022—For local assistance, Department of	
9 General Services, for reimbursement of local agen-	
10 cies and service suppliers or communications equip-	
11 ment companies for costs incurred pursuant to Sec-	
12 tions 41137, 41137.1, 41138, and 41140 of the	
13 Revenue and Taxation Code, payable from the State	
14 Emergency Telephone Number Account .....	81,679,000
15 1760-301-0001—For capital outlay, Department of Gen-	
16 eral Services.....	4,543,000
17 Schedule:	
18 (1) 50.10.142-Fire and Life Safety and	
19 ADA Corrections, Blue Anchor	
20 Building, Sacramento—	
21 Preliminary plans, working draw-	
22 ings, and construction .....	1,122,000
23 (2) 50.10.144-Fire and Life Safety Cor-	
24 rections, Resources Building,	
25 Sacramento—Preliminary plans,	
26 working drawings, and construc-	
27 tion.....	2,063,000
28 (3) 50.10.151-Capital East End Backfill	
29 Studies, Education Building and	
30 Office Building Number 8,	
31 Sacramento—Study.....	275,000
32 (4) 50.50.001-Hazardous Materials	
33 Abatement, 107 South Broadway,	
34 Los Angeles—Construction .....	1,083,000
35 1760-301-0660—For capital outlay, Department of Gen-	
36 eral Services, payable from the Public Buildings	
37 Construction Fund .....	21,098,000
38 Schedule:	
39 (1) 50.10.140-Renovation, Food and	
40 Agriculture Building, 1220 N	
41 Street, Sacramento—Construction	21,098,000
42 Provisions:	
43 1. The State Public Works Board may issue lease-	
44 revenue bonds, notes, or bond anticipation notes	
45 pursuant to Chapter 5 (commencing with Section	
46 15830) of Part 10b of Division 3 of Title 2 of the	
47 Government Code to finance the construction of	
48 the project authorized in this item.	

1 Item	Amount
2 2. The State Public Works Board and the Department of General Services may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
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9 3. The maximum amount of bonds, notes, or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.	
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14 1760-301-0768—For capital outlay, Department of General Services, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990..	788,000
15	
16 Schedule:	
17	
18 (1) 50.99.029-Program management.... 788,000	
19 1760-401—In the event the bonds authorized for the Capital Area Plan project in Chapter 761 of the Statutes of 1997 are not sold, the Department of General Services shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.	
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30 1880-001-0001—For support of State Personnel Board .	6,266,000
31 Schedule:	
32 (a) 10-Merit System Administration .... 13,885,000	
33 (b) 40-Local Government Services..... 1,956,000	
34 (c) 50.01-Administrative Services..... 3,799,000	
35 (d) 50.02-Distributed Administrative Services..... -3,237,000	
36	
37 (e) Reimbursements..... -10,137,000	
38 1900-001-0950—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Public Employees’ Contingency Reserve Fund .....	7,396,000
39	
40	
41	
42 Provisions:	
43 1. The appropriation made in this item is for support of the Board of Administration pursuant to Section 22840 of the Government Code.	
44	
45	
46 1900-003-0830—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Public Employees’ Retirement Fund .	(73,464,000)
47	
48	

1 Item	Amount
2 Provisions:	
3 1. The amount displayed in this item is based on the	
4 estimate by the Public Employees' Retirement	
5 System of expenditures for external investment	
6 advisers to be made during the 1999-00 fiscal	
7 year pursuant to Section 20210 of the Govern-	
8 ment Code. The Board of Administration of the	
9 Public Employees' Retirement System shall re-	
10 port to the fiscal committees of the Legislature	
11 and the Joint Legislative Budget Committee on or	
12 before January 10, 2000, regarding any revision	
13 of this estimate, including an accounting and ex-	
14 planation of changes, and the amount of, and basis	
15 for, investment adviser expenditures proposed for	
16 the 2000-01 fiscal year. The Board of Adminis-	
17 tration of the Public Employees' Retirement Sys-	
18 tem shall report on or before January 10, 2001, on	
19 the final expenditures under this item, including	
20 an accounting and explanation of changes from	
21 estimates previously reported to the Legislature.	
22 2. Each of the two reports described in Provision 1	
23 also shall include all of the following:	
24 (a) A summary and comparison of the externally	
25 managed portfolios, the internally managed	
26 portfolios, and the total fund. This informa-	
27 tion shall include the value of the assets, the	
28 gross and net returns, the benchmark returns,	
29 and the costs, by dollars and basis points, for	
30 these portfolios.	
31 (b) A description of the actions the Public Em-	
32 ployees' Retirement System will take to en-	
33 sure that any future expenditures for outside	
34 advisers will result in a greater return on in-	
35 vestments, including costs for these advisers,	
36 than if in-house advisers were used.	
37 (c) Separate listings of adviser contracts in effect,	
38 and approved, during the 1998-99 and	
39 1999-00 fiscal years, with (1) amounts (total	
40 contract and annual basis) for each contract	
41 for base fees and performance-based fees, and	
42 (2) summary statements of the purposes of	
43 each contract.	
44 1900-015-0815—For support of Board of Administration	
45 of the Public Employees' Retirement System, pay-	
46 able from the Judges' Retirement Fund .....	(354,000)
47	
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1 Item	Amount
2 Provisions:	
3 1. Notwithstanding any other provision of law, the	
4 Board of Administration of the Public Employees’	
5 Retirement System (PERS), in accordance with	
6 all applicable provisions of the California Consti-	
7 tution, shall submit to the Controller, the Depart-	
8 ment of Finance, the Joint Legislative Budget	
9 Committee, and the fiscal committees of the Leg-	
10 islatre, all of the following:	
11 (a) No later than January 10, 2000, a copy of the	
12 proposed budget for PERS for the 2000–01	
13 fiscal year as included with the Governor’s	
14 Budget.	
15 (b) No later than May 15, 2000, a copy of the pro-	
16 posed budget for PERS for the 2000–01 fiscal	
17 year as approved by the Board of	
18 Administration.	
19 (c) The revisions to the proposed budget for	
20 PERS for the 1999–00 fiscal year, as recom-	
21 mended by the PERS Finance Committee, at	
22 least 30 days prior to the consideration of	
23 those revisions by the Board of	
24 Administration.	
25 (d) Commencing October 1, 1999, all expendi-	
26 ture and performance workload data provided	
27 to the Board of Administration, as updated on	
28 a quarterly basis. This quarterly update infor-	
29 mation is to be submitted to the Joint Legis-	
30 lative Budget Committee and the fiscal com-	
31 mittees of the Legislature, and shall be in	
32 sufficient detail to be useful for legislative	
33 oversight purposes and to sustain a thorough	
34 ongoing review of Public Employees’ Retirement	
35 System expenditures.	
36 1900-015-0820—For support of Board of Administration	
37 of the Public Employees’ Retirement System, pay-	
38 able from the Legislators’ Retirement Fund .....	(202,000)
39 Provisions:	
40 1. Notwithstanding any other provisions of law, the	
41 Board of Administration of the Public Employees’	
42 Retirement System, in accordance with all appli-	
43 cable provisions of the California Constitution,	
44 shall submit to the Controller, the Department of	
45 Finance, the Joint Legislative Budget Committee,	
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1 Item	Amount
2 and the fiscal committees of the Legislature all of	
3 the following:	
4 (a) A copy of the proposed budget for the Public	
5 Employees' Retirement System for the	
6 2000–01 fiscal year by January 10, 2000, as	
7 included with the Governor's Budget.	
8 (b) A copy of the proposed budget for the Public	
9 Employees' Retirement System for the	
10 2000–01 fiscal year as approved by the Board	
11 of Administration by May 15, 2000.	
12 (c) The revisions to the proposed budget for the	
13 Public Employees' Retirement System for the	
14 1999–00 fiscal year as recommended by the	
15 Public Employees' Retirement System Fi-	
16 nance Committee at least 30 days prior to	
17 consideration of those revisions by the Board	
18 of Administration.	
19 (d) Commencing October 1, 1999, all expendi-	
20 ture and performance workload data provided	
21 to the Board of Administration, updated on a	
22 quarterly basis, shall be submitted to the Joint	
23 Legislative Budget Committee and the fiscal	
24 committees of the Legislature. The quarterly	
25 update information submitted to the Legisla-	
26 ture shall be in sufficient detail to be useful	
27 for legislative oversight purposes and to sus-	
28 tain a thorough ongoing review of the expen-	
29 ditures of the Public Employees' Retirement	
30 System.	
31 1900-015-0830—For support of Board of Administration	
32 of the Public Employees' Retirement System, pay-	
33 able from the Public Employees' Retirement	
34 Fund..... (153,077,000)	
35 Provisions:	
36 1. Notwithstanding any other provision of law, the	
37 Board of Administration of the Public Employees'	
38 Retirement System, in accordance with all appli-	
39 cable provisions of the California Constitution,	
40 shall submit to the Controller, the Department of	
41 Finance, the Joint Legislative Budget Committee,	
42 and the fiscal committees of the Legislature, all of	
43 the following:	
44 (a) A copy of the proposed budget for the Public	
45 Employees' Retirement System for the	
46 2000–01 fiscal year by January 10, 2000, as	
47 included with the Governor's Budget.	
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1 Item	Amount
2 (b) A copy of the proposed budget for the Public	
3 Employees' Retirement System for the	
4 2000–01 fiscal year as approved by the Board	
5 of Administration by May 15, 2000.	
6 (c) The revisions to the proposed budget for the	
7 Public Employees' Retirement System for the	
8 1999–00 fiscal year as recommended by the	
9 Public Employees' Retirement System Fi-	
10 nance Committee at least 30 days prior to	
11 consideration of those revisions by the Board	
12 of Administration.	
13 (d) Commencing October 1, 1999, all expendi-	
14 ture and performance workload data provided	
15 to the Board of Administration, updated on a	
16 quarterly basis, shall be submitted to the Joint	
17 Legislative Budget Committee and the fiscal	
18 committees of the Legislature. The quarterly	
19 update information submitted to the Legisla-	
20 ture shall be in sufficient detail to be useful	
21 for legislative oversight purposes and to sus-	
22 tain a thorough ongoing review of the expen-	
23 ditures of the Public Employees' Retirement	
24 System.	
25 1900-015-0884—For support of Board of Administration	
26 of the Public Employees' Retirement System, pay-	
27 able from the Judges' Retirement System II Fund...	(172,000)
28 Provisions:	
29 1. Notwithstanding any other provision of law, the	
30 Board of Administration of the Public Employees'	
31 Retirement System (PERS), in accordance with	
32 all applicable provisions of the California Consti-	
33 tution, shall submit to the Controller, the Depart-	
34 ment of Finance, the Joint Legislative Budget	
35 Committee, and the fiscal committees of the Leg-	
36 islature, all of the following:	
37 (a) No later than January 10, 2000, a copy of the	
38 proposed budget for PERS for the 2000–01	
39 fiscal year as included with the Governor's	
40 Budget.	
41 (b) No later than May 15, 2000, a copy of the pro-	
42 posed budget for PERS for the 2000–01 fiscal	
43 year as approved by the Board of	
44 Administration.	
45 (c) The revisions to the proposed budget for	
46 PERS for the 1999–00 fiscal year, as recom-	
47 mended by the PERS Finance Committee, at	
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1 Item	Amount
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least 30 days prior to the consideration of those revisions by the Board of Administration.

- (d) Commencing October 1, 1999, all expenditure and performance workload data provided to the Board of Administration, as updated on a quarterly basis. This quarterly update information is to be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature, and shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of Public Employees' Retirement System expenditures.

1900-015-0962—For support of Board of Administration of the Public Employees' Retirement System, payable from the Volunteer Firefighter Length of Service Award Fund .....

(76,000)

Provisions:

- 1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:
  - (a) A copy of the proposed budget for the Public Employees' Retirement System for the 2000–01 fiscal year by January 10, 2000, as included with the Governor's Budget.
  - (b) A copy of the proposed budget for the Public Employees' Retirement System for the 2000–01 fiscal year as approved by the Board of Administration by May 15, 2000.
  - (c) The revisions to the proposed budget for the Public Employees' Retirement System for the 1999–00 fiscal year recommended by the Public Employees' Retirement System Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.
  - (d) Commencing October 1, 1999, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal

1 Item	Amount
2 committees of the Legislature. The quarterly	
3 update information submitted to the Legisla-	
4 ture shall be in sufficient detail to be useful	
5 for legislative oversight purposes and to sus-	
6 tain a thorough ongoing review of the expen-	
7 ditures of the Public Employees' Retirement	
8 System.	
9 1920-001-0835—For support of State Teachers' Retirement	
10 ment System, payable from the State Teachers' Retirement	
11 Fund.....	47,254,000
12 Schedule:	
13 (a) 10-Services to Members and Em-	
14 ployers .....	47,656,000
15 (b) Reimbursements.....	-339,000
16 (c) Amount payable from the Supple-	
17 mental Benefit Maintenance Ac-	
18 count in the Teachers' Retirement	
19 Fund pursuant to Section 22954 of	
20 the Education Code.....	-63,000
21 Provisions:	
22 1. This item shall not be subject to the requirements	
23 of subdivision (b), (c), (d), or (e) of Section 31.00	
24 of this act. Nothing in this provision shall be con-	
25 strued as exempting this item from requirements	
26 of the State Civil Service Act or from require-	
27 ments of laws, rules, and regulations administered	
28 by the Department of Personnel Administration.	
29 1920-002-0835—For support of State Teachers' Retirement	
30 ment System (external investment advisers), payable	
31 from the State Teachers' Retirement Fund .....	(52,600,000)
32 Provisions:	
33 1. The amount displayed in this item is for informa-	
34 tional purposes only, and is based on the current	
35 estimate by the State Teachers' Retirement System	
36 (STRS) of expenditures for external invest-	
37 ment advisers to be made during the 1999-00 fis-	
38 cal year pursuant to Section 22353 of the	
39 Education Code. The STRS shall report to the fis-	
40 cal committees of the Legislature and the Joint	
41 Legislative Budget Committee no later than Janu-	
42 ary 10, 2000, regarding any revision of this esti-	
43 mate, including an accounting and explanation of	
44 the changes, and regarding the amount of, and ba-	
45 sis for, investment adviser expenditures proposed	
46 for the 2000-01 fiscal year. The STRS shall report	
47 on or before January 10, 2001, on the final expen-	
48 ditures under this item, including an accounting	

1 Item	Amount
2 and explanation of changes from estimates previ-	
3 ously reported to the Legislature.	
4 2. Each of the two reports described in Provision 1	
5 also shall include all of the following:	
6 (a) A summary and comparison of the externally	
7 managed portfolios, the internally managed	
8 portfolios, and the total fund. This informa-	
9 tion shall include the value of the assets, the	
10 gross and net returns, the benchmark returns,	
11 and the costs by dollars and basis points for	
12 these portfolios.	
13 (b) A description of the actions the State Teach-	
14 ers' Retirement System will take to ensure	
15 that any future expenditures for outside advis-	
16 ers will result in a greater return on invest-	
17 ments, including costs for these advisors, than	
18 if in-house advisors were used.	
19 (c) Separate listings of adviser contracts in effect,	
20 and approved, during the 1998-99 and	
21 1999-00 fiscal years, with (1) amounts (total	
22 contract and annual basis) for each contract	
23 for base fees and performance-based fees, (2)	
24 summary statements of the purposes of each	
25 contract.	
26 1920-011-0001—For transfer by the Controller to the	
27 State Teachers' Retirement Fund .....	(933,764,000)
28 Schedule:	
29 (a) Benefits Funding.....	(517,054,000)
30 (b) Supplemental Benefit Maintenance	
31 Account (SBMA) .....	(416,710,000)
32 Provisions:	
33 1. The estimated amount referenced in Schedule (a)	
34 is the State's contribution required by Section	
35 22955(a) of the Education Code.	
36 2. The estimated amount referenced in Schedule (b)	
37 is the State's contribution required by Section	
38 22954 of the Education Code.	
39 1920-490—Reappropriation, State Teachers' Retirement	
40 System (STRS). Notwithstanding any other provi-	
41 sion of law, up to \$1,325,000 of the balance as of	
42 June 30, 1999, of the appropriation identified in the	
43 following citation is reappropriated, subject to the	
44 limitations set forth in Provision 1, and shall be	
45 available for encumbrance and expenditure until	
46 June 30, 2000. Any amount of this reappropriation	
47 that is not expended in 1999-00 shall be carried over	
48 to 2000-01 and is hereby reappropriated. In no event	

1 Item	Amount
2 shall the total amounts reappropriated for the	
3 2000–01 Budget exceed three percent of STRS’	
4 1999–00 appropriation.	
5 0835—State Teachers’ Retirement Fund	
6 (1) Item 1920-001-0835, Budget Act of 1998	
7 (Ch. 324, Stats. 1998).	
8 Provisions:	
9 1. The funds reappropriated in this item shall be	
10 available for expenditure by the State Teachers’	
11 Retirement System for the purposes of meeting	
12 unanticipated system costs and promoting better	
13 service to the system’s membership. The funds	
14 may not be encumbered without advance ap-	
15 proval of the State Teachers’ Retirement Board.	
16 The board shall report to the Legislature on a	
17 quarterly basis throughout the 1999–00 fiscal year	
18 on expenditures made pursuant to this item.	
19	
20 BUSINESS, TRANSPORTATION AND HOUSING	
21	
22 2100-001-0081—For support of Department of Alco-	
23 holic Beverage Control, payable from Alcohol Bev-	
24 erage Control Fund.....	30,644,000
25 Schedule:	
26 (a) 10.10-Licensing.....	16,723,000
27 (b) 10.20-Compliance .....	15,078,000
28 (c) 10.30.010-Administration.....	2,821,000
29 (d) 10.30.020-Distributed Administra-	
30 tion.....	–2,821,000
31 (e) Reimbursements .....	–1,157,000
32 2100-101-0081—For local assistance, Department of Al-	
33 coholic Beverage Control, Program 10.20-Compli-	
34 ance, for grants to local law enforcement agencies	
35 payable from Alcohol Beverage Control Fund .....	1,500,000
36 Provisions:	
37 1. Notwithstanding any other provisions of law, the	
38 Department of Alcoholic Beverage Control is au-	
39 thorized to grant funds to local law enforcement	
40 agencies for the purpose of enhancing enforce-	
41 ment of alcoholic beverage control laws in the lo-	
42 cal jurisdiction.	
43 2. Notwithstanding any other provisions of law, at	
44 the discretion of the Director, Department of Al-	
45 coholic Beverage Control, the Department may	
46 advance grant funds to local law enforcement	
47 agencies.	
48	

1 Item	Amount
2 3. Notwithstanding any other provisions of law, at	
3 the discretion of the Director, Department of Al-	
4 coholic Beverage Control, title to any authorized	
5 equipment purchased by the local law enforce-	
6 ment agency pursuant to the grant may be vested	
7 in the local law enforcement agency at the con-	
8 clusion of the grant period.	
9 2120-001-0117—For support of Alcoholic Beverage	
10 Control Appeals Board, Program 10, payable from	
11 the Alcoholic Beverage Control Appeals Fund.....	710,000
12 2150-001-0298—For support of Department of Financial	
13 Institutions, payable from the Financial Institutions	
14 Fund .....	15,481,000
15 Schedule:	
16 (a) 10-Licensing and Supervision of	
17 Banks and Trust Companies.....	13,989,000
18 (b) 20-Payment Instruments.....	560,000
19 (c) 30-Certification of Securities .....	10,000
20 (e) 50-Supervision of California Busi-	
21 ness and Industrial Development	
22 Corporations.....	28,000
23 (f) 60-Credit Unions .....	2,488,000
24 (g) 70-Savings and Loan .....	103,000
25 (h) 80-Industrial Loan Companies .....	950,000
26 (i) 90.01-Administration .....	3,733,000
27 (j) 90.02-Distributed Administration... ..	-3,733,000
28 (k) Reimbursements .....	-159,000
29 (m) Amount payable from the Credit	
30 Union Fund (Item 2150-001-0299). ..	-2,488,000
31 2150-001-0299—For support of Department of Financial	
32 Institutions, for payment to Item 2150-001-0298,	
33 payable from the Credit Union Fund.....	2,488,000
34 2180-001-0067—For support of Department of Corpora-	
35 tions, payable from the State Corporations Fund....	37,270,000
36 Schedule:	
37 (a) 10-Investment Program.....	13,686,000
38 (b) 20-Lender-Fiduciary Program .....	7,641,000
39 (c) 30-Health Care Program .....	15,943,000
40 (d) 50.01-Administration.....	5,808,000
41 (e) 50.02-Distributed Administration ... ..	-5,808,000
42 Provisions:	
43 1. The amount appropriated in this item may include	
44 revenues derived from the assessment of fines and	
45 penalties imposed as specified in Section	
46 13332.18 of the Government Code.	
47	
48	

1 Item	Amount
2 2240-001-0001—For support of Department of Housing	
3 and Community Development.....	7,384,000
4 Schedule:	
5 (a) 10-Codes and Standards Program... 22,481,000	
6 (b) 20-Community Affairs Program..... 11,177,000	
7 (c) 30.01-Housing Policy Development	
8 Program.....	3,852,000
9 (d) 30.02-Distributed Housing Policy	
10 Development Program.....	-122,000
11 (e) 50.01-Administration .....	7,990,000
12 (f) 50.02-Distributed Administration ....	-7,990,000
13 (g) Reimbursements.....	-395,000
14 (h) Amount payable from the Mobile-	
15 home Park Revolving Fund (Item	
16 2240-001-0245) .....	-3,764,000
17 (i) Amount payable from the Mobile-	
18 home Park Purchase Fund (Item	
19 2240-001-0530) .....	-542,000
20 (j) Amount payable from the Rural Pre-	
21 development Loan Fund (Item	
22 2240-001-0635) .....	-113,000
23 (k) Amount payable from the Mobile-	
24 home-Manufactured Home Re-	
25 volving Fund (Item 2240-001-	
26 0648).....	-17,131,000
27 (l) Amount payable from the Self-Help	
28 Housing Fund (Item 2240-001-	
29 0813).....	-114,000
30 (m) Amount payable from the Federal	
31 Trust Fund (Item 2240-001-	
32 0890).....	-4,924,000
33 (n) Amount payable from the Housing	
34 Rehabilitation Loan Fund (Item	
35 2240-001-0929) .....	-1,968,000
36 (o) Amount payable from the Rental	
37 Housing Construction Fund (Item	
38 2240-001-0938) .....	-608,000
39 (p) Amount payable from the Emer-	
40 gency Housing Assistance Fund	
41 (Item 2240-001-0985) .....	-445,000
42 Provisions:	
43 1. Of the amount appropriated in this item,	
44 \$2,500,000 shall be used to develop and imple-	
45 ment a statewide plan which provides solutions on	
46 how best to preserve and create low and moderate	
47 income housing. Any amount of these funds	
48 which are proposed to be expended as local assis-	

1 Item	Amount
2 tance pursuant to the plan may be transferred to	
3 Item 2240-101-0001 upon the request of the Di-	
4 rector of the Department of Housing and Commu-	
5 nity Development and the approval of the Direc-	
6 tor of Finance. The Director of Finance may not	
7 approve such a transfer sooner than 30 days after	
8 providing written notification thereof to the Chair	
9 of the Joint Legislative Budget Committee and the	
10 chairperson of the committee in each house that	
11 considers appropriations.	
12 2240-001-0245—For support of Department of Housing	
13 and Community Development, for payment to Item	
14 2240-001-0001, payable from the Mobilehome Park	
15 Revolving Fund.....	3,764,000
16 2240-001-0530—For support of Department of Housing	
17 and Community Development, for payment to Item	
18 2240-001-0001, payable from the Mobilehome Park	
19 Purchase Fund.....	542,000
20 2240-001-0635—For support of Department of Housing	
21 and Community Development, for payment to Item	
22 2240-001-0001, payable from the Rural Predevelop-	
23 ment Loan Fund.....	113,000
24 2240-001-0648—For support of Department of Housing	
25 and Community Development, for payment to Item	
26 2240-001-0001, payable from the Mobilehome-	
27 Manufactured Home Revolving Fund.....	17,131,000
28 Provisions:	
29 1. Notwithstanding Section 18077 of the Health and	
30 Safety Code, or any other provision of law, the	
31 first \$2,388,000 in revenues collected by the De-	
32 partment of Housing and Community Develop-	
33 ment from manufactured home license fees shall	
34 be deposited in the Mobilehome-Manufactured	
35 Home Revolving Fund, and shall be available to	
36 the department for the support, collection, admin-	
37 istration, and enforcement of manufactured home	
38 license fees.	
39 2. Notwithstanding Section 18077.5 of the Health	
40 and Safety Code, or any other provision of law,	
41 the Department of Housing and Community De-	
42 velopment is not required to comply with the re-	
43 porting requirement of Section 18077.5 of the	
44 Health and Safety Code.	
45 3. Notwithstanding Provision 1 of Item 2240-011-	
46 0001 and Provision 1 of Item 2240-011-0972,	
47 Budget Act of 1997 (Ch. 282, Stats. 1997), trans-	
48 fers made to the Mobilehome-Manufactured	

1 Item	Amount
2 Home Revolving Fund as loans to that fund shall	
3 be repaid over a three-year period with payments	
4 beginning during the 1998–99 fiscal year and ending	
5 no later than June 30, 2001. The loans shall be	
6 repaid with interest calculated at the rate earned	
7 by the Pooled Money Investment Account.	
8 2240-001-0813—For support of Department of Housing	
9 and Community Development, for payment to Item	
10 2240-001-0001, payable from the Self-Help Housing	
11 Fund .....	114,000
12 2240-001-0890—For support of Department of Housing	
13 and Community Development, for payment to Item	
14 2240-001-0001, payable from the Federal Trust	
15 Fund .....	4,924,000
16 2240-001-0929—For support of Department of Housing	
17 and Community Development, for payment to Item	
18 2240-001-0001, payable from the Housing Rehabili-	
19 tation Loan Fund .....	1,968,000
20 2240-001-0938—For support of Department of Housing	
21 and Community Development, for payment to Item	
22 2240-001-0001, payable from the Rental Housing	
23 Construction Fund .....	608,000
24 2240-001-0985—For support of Department of Housing	
25 and Community Development, for payment to Item	
26 2240-001-0001, payable from the Emergency Hous-	
27 ing Assistance Fund.....	445,000
28 2240-013-0474—For support of Department of Housing	
29 and Community Development, payable from the	
30 Child Care and Development Facilities Loan Guar-	
31 anty Fund.....	177,000
32 2240-014-0472—For support of Department of Housing	
33 and Community Development, payable from the	
34 Child Care and Development Facilities Direct Loan	
35 Fund .....	177,000
36 2240-101-0001—For local assistance, Department of	
37 Housing and Community Development .....	5,154,000
38 Schedule:	
39 (a) 20-Community Affairs .....	102,039,000
40 (b) Amount payable from the Federal	
41 Trust Fund (Item 2240-101-	
42 0890) .....	-96,885,000
43 2240-101-0843—For local assistance, Department of	
44 Housing and Community Development, payable	
45 from the California Housing Trust Fund.....	(2,000,000)
46 Schedule:	
47 (a) For transfer to the Emergency	
48 Housing Assistance Fund (0985) ..	(2,000,000)

1 Item	Amount
2 2240-101-0890—For local assistance, Department of	
3 Housing and Community Development, for payment	
4 to Item 2240-101-0001, payable from the Federal	
5 Trust Fund.....	96,885,000
6 Provisions:	
7 1. Notwithstanding any other provision of law, fed-	
8 eral funds appropriated by this act but not encum-	
9 bered by June 30 may be expended in the subse-	
10 quent fiscal year.	
11 2240-102-0001—For transfer by the Controller to the	
12 Special Deposit Fund-Office of Migrant Services	
13 (0942) .....	5,750,000
14 2240-103-0001—For transfer by the Controller to the	
15 Self-Help Housing Fund (0813) .....	2,000,000
16 2240-103-0813—For local assistance, Department of	
17 Housing and Community Development, payable	
18 from the Self-Help Housing Fund .....	2,000,000
19 Provisions:	
20 1. The funds appropriated in this item shall be ex-	
21 pended pursuant to paragraph (1) of subdivision	
22 (b) of Section 50696 of the Health and Safety	
23 Code for group mutual self-help housing for any	
24 low-income owner-builder who contributes sub-	
25 stantial labor to build his or her principal resi-	
26 dence.	
27 2240-104-0001—For transfer by the Controller to the	
28 Farmworker Housing Grant Fund (0927).....	2,000,000
29 2240-106-0001—For transfer by the Controller to the	
30 Rental Housing Construction Fund (0938).....	5,000,000
31 2240-295-0001—For local assistance, Department of	
32 Housing and Community Development, for reim-	
33 bursement, in accordance with the provisions of Sec-	
34 tion 6 of Article XIII B of the California Constitution	
35 or of Section 17561 of the Government Code, of the	
36 costs of any new program or increased level of ser-	
37 vice of an existing program mandated by statute or	
38 executive order, for allocation by Controller.....	850,000
39 Schedule:	
40 (1) 98.01.114.380-Regional Housing	
41 Needs Assessments (Ch. 1143,	
42 Stats. 1980) .....	850,000
43 Provisions:	
44 1. Allocations of funds provided in this item to the	
45 appropriate local entities shall be made by the	
46 Controller in accordance with the provisions of	
47 each statute or executive order that mandates the	
48 reimbursement of the costs, and shall be audited	

1 Item	Amount
2 to verify the actual amount of the mandated costs	
3 in accordance with subdivision (d) of Section	
4 17561 of the Government Code. Audit adjust-	
5 ments to prior year claims may be paid from this	
6 item. Funds appropriated in this item may be used	
7 to provide reimbursement pursuant to Article 5	
8 (commencing with Section 17615) of Chapter 4 of	
9 Part 7 of Division 4 of Title 2 of the Government	
10 Code.	
11 2310-001-0400—For support of Office of Real Estate	
12 Appraisers payable from the Real Estate Appraisers	
13 Regulation Fund .....	4,159,000
14 Schedule:	
15 (a) 10-Administration of the Real Es-	
16 tate Appraisers Program .....	4,234,000
17 (b) Reimbursements .....	-75,000
18 2320-001-0317—For support of Department of Real Es-	
19 tate, payable from the Real Estate Commissioner’s	
20 Fund .....	27,706,000
21 Schedule:	
22 (a) 10-Licensing and Education.....	6,349,000
23 (b) 20-Enforcement and Recovery .....	17,131,000
24 (c) 30-Subdivisions .....	4,976,000
25 (d) 40.10-Administration.....	5,693,000
26 (e) 40.20-Distributed Administration ...	-5,693,000
27 (f) Reimbursements .....	-750,000
28 2600-001-0042—For support of California Transporta-	
29 tion Commission, for payment to Item 2600-001-	
30 0046, payable from the State Highway Account,	
31 State Transportation Fund .....	173,000
32 2600-001-0046—For support of California Transporta-	
33 tion Commission, payable from the Public Transpor-	
34 tation Account, State Transportation Fund .....	1,247,000
35 Schedule:	
36 (a) 10-Administration of California	
37 Transportation Commission .....	1,420,000
38 (b) Amount payable from the State	
39 Highway Account, State Transpor-	
40 tation Fund (Item 2600-001-0042) .	-173,000
41 2640-101-0046—For local assistance, Special Transpor-	
42 tation Programs, notwithstanding Section 99312 of	
43 the Public Utilities Code, for allocation by the Con-	
44 troller, payable from the Public Transportation Ac-	
45 count, State Transportation Fund.....	100,259,000
46 Provisions:	
47 1. Notwithstanding Sections 99313 and 99314 of the	
48 Public Utilities Code, not more than \$59,912 of	

1 Item	Amount
2 the amount appropriated by this item shall reim-	
3 burse the Controller for expenditures for admin-	
4 istration of State Transportation Assistance funds.	
5 2. In addition to the amounts allocated pursuant to	
6 Section 99312 of the Public Utilities Code, the	
7 Controller shall disburse sufficient funds from the	
8 balance of the Public Transportation Account to	
9 provide a total of \$100,259,000 to eligible re-	
10 gional transportation planning agencies, county	
11 transportation commissions, and transit agencies	
12 pursuant to Sections 99313 and 99314 of the Pub-	
13 lic Utilities Code for support of the State Transit	
14 Assistance Program.	
15 2660-001-0041—For support of Department of Transpor-	
16 tation, for payment to Item 2660-001-0042, payable	
17 from the Aeronautics Account, State Transportation	
18 Fund .....	2,525,000
19 2660-001-0042—For support of Department of Transpor-	
20 tation, payable from the State Highway Account,	
21 State Transportation Fund.....	1,559,052,000
22 Schedule:	
23 (a) 10-Aeronautics .....	2,854,000
24 (b) 20.10-Highway Transportation—	
25 Capital Outlay Support.....	706,489,000
26 (c) 20.30-Highway Transportation—	
27 Local Assistance .....	15,399,000
28 (d) 20.40-Highway Transportation—	
29 Program Development.....	93,898,000
30 (e) 20.65-Highway Transportation—	
31 Legal .....	61,983,000
32 (f) 20.70-Highway Transportation—	
33 Operations .....	120,364,000
34 (g) 20.80-Highway Transportation—	
35 Maintenance .....	746,508,000
36 (h) 30-Mass Transportation .....	84,364,000
37 (i) 40-Transportation Planning.....	77,122,000
38 (j) 50.00-Administration.....	218,867,000
39 (k) 60.10-Equipment Service Center....	131,535,000
40 (l) 60.20-Distributed Equipment Ser-	
41 vice Center.....	-131,535,000
42 (m) Reimbursements .....	-107,513,000
43 (n) Amount payable from the Aeronau-	
44 tics Account, State Transportation	
45 Fund (Item 2660-001-0041).....	-2,525,000
46	
47	
48	

1 Item	Amount
2 (o) Amount payable from the Bicycle	
3 Transportation Account, State	
4 Transportation Fund (Item 2660-	
5 001-0045) .....	-10,000
6 (p) Amount payable from the Public	
7 Transportation Account, State	
8 Transportation Fund (Item 2660-	
9 001-0046) .....	-132,662,000
10 (q) Amount payable from the Federal	
11 Trust Fund (Item 2660-001-	
12 0890) .....	-326,086,000
13 Provisions:	
14 1. For purposes of the funds appropriated in Sched-	
15 ules (b) to (g), inclusive, Program 20—Highway	
16 Transportation. Upon approval of the Department	
17 of Finance, the Department of Transportation	
18 shall notify the chairpersons of the fiscal commit-	
19 tees and the Chairperson of the Joint Legislative	
20 Budget Committee at least 20 days prior to spend-	
21 ing funds to expand activities above budgeted lev-	
22 els or to implement a new activity not identified in	
23 this act, including any of those expenditures to be	
24 funded through a transfer of money from other ex-	
25 penditure categories or programs, except in the	
26 case of emergency work increases caused by	
27 snow, storm, or earth movement damage.	
28 2. From funds appropriated in this item, the Depart-	
29 ment of Transportation may enter into interagency	
30 agreements with the Department of the California	
31 Highway Patrol to compensate that department	
32 for the cost of work performed by patrol officers	
33 at or near state highway construction projects so	
34 as to reduce the risk of occurrence of serious mo-	
35 tor vehicle accidents.	
36 3. (a) Notwithstanding any other provision of law,	
37 funds appropriated in this item from the State	
38 Highway Account may be reduced and replac-	
39 ed by an equivalent amount of federal	
40 funds determined by the department to be	
41 available and necessary to comply with Sec-	
42 tion 8.50 of this act and the most effective	
43 management of state transportation resources.	
44 Not more than 30 days after replacing the	
45 state funds with federal funds, the Director of	
46 Finance shall notify in writing the chairperson	
47 of the committee in each house that considers	
48	

1 Item	Amount
2	
3	appropriations and the Chairperson of the
4	Joint Legislative Budget Committee of this
5	action.
6	(b) To the extent that moneys in the State High-
7	way Account are reduced pursuant to this pro-
8	vision, the Department of Transportation may
9	transfer, with the approval of the Business,
10	Transportation and Housing Agency, and
11	upon authorization by the Director of Fi-
12	nance, all or part of the savings to Item 2660-
13	101-0042 or Item 2660-301-0042 for local as-
14	sistance or capital outlay projects approved
15	by the California Transportation Commis-
16	sion. The Director of Finance shall authorize
17	the transfer not sooner than 30 days after no-
18	tification in writing to the chairperson of the
19	committee in each house that considers ap-
20	propriations and the Chairperson of the Joint
21	Legislative Budget Committee.
22	4. Notwithstanding any other provision of law, funds
23	appropriated in Schedules (a) to (I), inclusive, of
24	this item for equipment rental service may be
25	transferred between those schedules to allow for
26	the proper recording of expenditures as they relate
27	to equipment rental service.
28	5. Notwithstanding any other provision of law, fund-
29	ing appropriated in this item may be transferred to
30	Item 2660-005-0042 to pay for any necessary in-
31	surance, debt service, and other expenditures for
32	department-owned office buildings in District 4
33	and District 8. Any transfer will require the prior
34	approval of the Department of Finance.
35	6. Pursuant to Section 14669 of the Government
36	Code, the Department of General Services, acting
37	on behalf of the Department of Transportation,
38	may enter into a lease with an option to purchase,
39	with an initial option purchase price over
40	\$2,000,000 to provide adequate office and park-
41	ing facilities for the District 11 Office (San Di-
42	ego). The lease agreement shall be submitted to
43	the Department of Finance for review and ap-
44	proval of the proposed lease prior to execution of
45	the agreement, with an economic analysis detail-
46	ing the cost benefit of the project. The submittal
47	of the lease for review shall be accompanied by
48	documentation of the department's efforts to ob-
	tain approval of the California Transportation

1 Item	Amount
2 Commission for a cash expenditure from the State	
3 Highway Account for the purchase of this facility	
4 upon completion of construction.	
5 7. Of the amount appropriated in this item, \$1.1 mil-	
6 lion is for the Transportation Operations and	
7 Project Support (TOPS) system, provided the De-	
8 partment of Finance makes a determination that	
9 the TOPS pilot project was successful in address-	
10 ing the business requirements in the initial Feasi-	
11 bility Study Report and that the expansion of the	
12 system will produce benefits to the State which	
13 exceed the project costs.	
14 2660-001-0045—For support of Department of Transpor-	
15 tation, for payment to Item 2660-001-0042, payable	
16 from the Bicycle Transportation Account, State	
17 Transportation Fund.....	10,000
18 2660-001-0046—For support of Department of Transpor-	
19 tation, for payment to Item 2660-001-0042, payable	
20 from the Public Transportation Account, State Trans-	
21 portation Fund.....	132,662,000
22 Provisions:	
23 1. For Program 30—Mass Transportation. Of the	
24 \$63,592,000 appropriated in this item for intercity	
25 rail, \$750,000 shall be available to support oper-	
26 ating costs on the extension of a fourth Capitol	
27 Corridor train to San Jose from Oakland, provided	
28 the Capitol Corridor Joint Powers Board and the	
29 Union Pacific Railroad reach an agreement per-	
30 mitting the operation of a fourth train, and the	
31 agreement is acceptable to the Business, Trans-	
32 portation and Housing Agency.	
33 2. Notwithstanding any other provision of law, funds	
34 appropriated in this item from the Public Trans-	
35 portation Account may be reduced and replaced	
36 by an equivalent amount of federal funds deter-	
37 mined by the department to be available and nec-	
38 essary to comply with Section 8.50 of this act and	
39 the most effective management of state transpor-	
40 tation resources. Not more than 30 days after re-	
41 placing the state funds with federal funds, the Di-	
42 rector of Finance shall notify in writing the	
43 chairperson of the committee in each house that	
44 considers appropriations and the Chairperson of	
45 the Joint Legislative Budget Committee of this ac-	
46 tion.	
47 2660-001-0608—For support of Department of Transpor-	
48 tation, payable from the Equipment Service Fund...	131,535,000

1 Item	Amount
2 2660-001-0890—For support of Department of Transportation, for payment to Item 2660-001-0042, payable	
3 from the Federal Trust Fund .....	326,086,000
4	
5 Provisions:	
6 1. For Program 20—Highway Transportation. For	
7 purposes of the Streets and Highways Code, all	
8 expenditures from this item shall be deemed to be	
9 expenditures from the State Highway Account,	
10 State Transportation Fund.	
11 2. For Program 20—Highway Transportation. Federal	
12 funds may be received from any federal	
13 source, and shall be deposited in the Federal Trust	
14 Fund. Any federal reimbursements shall be credited	
15 to the account from which the expenditures	
16 were originally made.	
17 3. Notwithstanding any other provision of law, the	
18 Director of Finance may augment this item with	
19 additional federal funds in conjunction with an	
20 equivalent offsetting reduction in State Highway	
21 Account funds in Item 2660-001-0042, pursuant	
22 to Provision 3 of that item or Public Transportation	
23 Account funds in Item 2660-001-0046, pursuant	
24 to Provision 2 of that item.	
25 2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other	
26 costs for department-owned office buildings in District 4 and District 8, payable from the State Highway	
27 Account, State Transportation Fund.....	14,869,000
28	
29	
30 Provisions:	
31 (1) Notwithstanding any other provision of law,	
32 funds provided in Item 2660-001-0042 may be	
33 transferred to this item to pay for any necessary	
34 insurance, debt service, and other expenditures	
35 for the department-owned office buildings in	
36 District 4 and District 8. Any transfer shall require	
37 the prior approval of the Department of Finance.	
38	
39 2660-007-0042—For support of Department of Transportation, payable from the State Highway Account,	
40 State Transportation Fund .....	37,938,000
41	
42 Schedule:	
43 (a) 20-Highway Transportation .....	37,920,000
44 (b) 50-Administration .....	18,000
45	
45 Provisions:	
46 1. The funds appropriated in this item may be expended	
47 only to attain compliance with the storm-water discharge	
48 provisions of the National Pollut-	

1 Item	Amount
2 ant Discharge Elimination System permits as	
3 promulgated by the State Water Resources Control	
4 Board or regional water quality control	
5 boards, or as ordered by the federal courts.	
6 2660-011-0041—For transfer by the Controller from the	
7 Aeronautics Account, State Transportation Fund, to	
8 the Public Transportation Account, State Transportation	
9 Fund, as prescribed by Section 21682.5 of the	
10 Public Utilities Code.....	(30,000)
11 2660-011-0042—For transfer by the Controller from the	
12 State Highway Account, State Transportation Fund,	
13 to the Toll Bridge Seismic Retrofit Account, State	
14 Transportation Fund .....	(129,713,000)
15 Provisions:	
16 1. Notwithstanding any other provision of law, the	
17 transfer shall be made upon the request of the Department	
18 of Transportation.	
19 2660-012-0042—For augmentation for emergencies relating	
20 to a state of emergency declared by the Governor, subject to all	
21 provisions of Item 9840-001-0001, payable from the State Highway	
22 Account .....	(40,000,000)
23 Provisions:	
24 1. No deficiencies shall be authorized by the Director	
25 of Finance in any appropriation of money from this item	
26 under the provisions of Section 11006 of the Government Code.	
27 Required notification to the Legislature of deficiency	
28 appropriations pursuant to this item shall include, in addition	
29 to all other required information, (a) an estimate of federal	
30 funds or other funds that the department may receive for the	
31 same purposes as the proposed deficiency appropriation, and	
32 (b) explanation of the necessity of the proposed deficiency	
33 appropriation given anticipated federal funds or other	
34 funds.	
35	
36	
37 2660-013-0042—For transfer by the Controller from the	
38 State Highway Account, State Transportation Fund, to the	
39 Public Transportation Account, State Transportation Fund to	
40 fund the Transit Capital Improvement Program.....	(28,040,000)
41	
42 2660-021-0042—For transfer by the Controller from the	
43 State Highway Account, State Transportation Fund, to the	
44 Public Transportation Account, State Transportation Fund,	
45 as prescribed by Section 194 of the Streets and Highways	
46 Code .....	(52,161,000)
47	
48	

Item	Amount
2660-022-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Demonstration Account, State Transportation Fund, as prescribed by Section 164.56 of the Streets and Highways Code .....	(10,000,000)
2660-101-0042—For local assistance, Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	376,781,000
Schedule:	
(a) 20.30-Local Assistance.....	201,403,000
(b) 30-Mass Transportation.....	173,378,000
(c) 40-Transportation Planning .....	2,000,000
Provisions:	
1. Funds appropriated in item (a) and (b) shall be available for allocation by the California Transportation Commission in the 1999–00, 2000–01 and 2001–02 fiscal years.	
2. Notwithstanding other provisions of law, funds appropriated within Schedule (a) may be transferred to Schedules (b) and (c); and funds appropriated within Schedule (b) may be transferred to Schedules (a) and (c); and funds appropriated within Schedule (c) may be transferred to Schedules (a) and (b). These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation by the Commission in 1999–00, 2000–01 and 2001–02 fiscal years.	
3. Notwithstanding other provisions of law, funds scheduled in items (a) or (b) may be transferred to Item 2660-301-0042. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. Such transfers shall be available for allocation by the commission in the 1999–00, 2000–01 and 2001–02 fiscal years.	
2660-101-0045—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Bicycle Transportation Account, State Transportation Fund.....	1,000,000
2660-101-0183—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund .....	10,000,000

1 Item	Amount
2 2660-101-0890—For local assistance, Department of	
3 Transportation, payable from the Federal Trust	
4 Fund.....	1,331,372,000
5 Schedule:	
6 (a) 20-Highway Transportation .....	1,245,372,000
7 (b) 30-Mass Transportation .....	46,000,000
8 (c) 40-Transportation Planning .....	40,000,000
9 Provisions:	
10 1. For Program 20—Highway Transportation. For	
11 purposes of the Streets and Highways Code, all	
12 expenditures from this item shall be deemed to be	
13 expenditures from the State Highway Account,	
14 State Transportation Fund.	
15 2. For Program 20—Highway Transportation. Fed-	
16 eral funds may be received from any federal	
17 source and shall be deposited in the Federal Trust	
18 Fund. Any federal reimbursements shall be cred-	
19 ited to the account from which the expenditures	
20 were originally made.	
21 3. Notwithstanding other provisions of law, funds	
22 appropriated within Schedule (a) may be trans-	
23 ferred to Schedules (b) and (c), and funds appro-	
24 priated within Schedule (b) may be transferred to	
25 Schedules (a) and (c). Funds appropriated within	
26 Schedules (a) and (b) may be transferred to Item	
27 2660-301-0890. These transfers shall require the	
28 prior approval of the Department of Finance and	
29 the California Transportation Commission. These	
30 funds shall be available for allocation by the com-	
31 mission and shall be available for expenditure in	
32 the 1999–00, 2000–01 and 2001–02 fiscal years.	
33 2660-301-0042—For capital outlay, Department of	
34 Transportation, payable from the State Highway Ac-	
35 count, State Transportation Fund.....	953,462,000
36 Schedule:	
37 (a) 20-Highway Transportation .....	2,631,182,000
38 (1) State Highway Operation and	
39 Protection Program .....	(516,546,000)
40 (2) Regional Improvements .....	(236,103,000)
41 (3) Interregional	
42 Improvements .....	(159,959,000)
43 (4) Reimbursements .....	(1,718,574,000)
44 (b) 30-Mass Transportation.....	40,854,000
45 (c) Reimbursements.....	-1,718,574,000
46 Provisions:	
47 1. For Program 20—Highway Transportation. For	
48 each capital outlay appropriation, the department	

1 Item	Amount
2 shall determine for reversion the difference be-	
3 tween the appropriation and the total amount	
4 needed for encumbered projects, encumbered	
5 right-of-way, and projects still to be scheduled for	
6 encumbrance against the appropriations. On or	
7 before December 15, 1999, the department shall	
8 submit to the Controller the estimated amounts to	
9 be reverted as of June 30, 1999, from the	
10 1996-97, 1997-98 and 1998-99 fiscal year ap-	
11 propriations.	
12 2. Notwithstanding any other provision of law,	
13 amounts scheduled within this item may be trans-	
14 ferred to Item 2660-101-0042, Schedules (a) and	
15 (b), for local transportation projects pursuant to	
16 the allocation of project funds by the California	
17 Transportation Commission. These transfers shall	
18 require the prior approval of the California Trans-	
19 portation Commission and the Department of Fi-	
20 nance. These funds shall be available for alloca-	
21 tion during 1999-00, 2000-01 and 2001-02.	
22 2660-301-0890—For capital outlay, Department of	
23 Transportation, payable from the Federal Trust	
24 Fund.....	1,574,280,000
25 Schedule:	
26 (a) 20-Highway Transportation .....	1,574,280,000
27 Provisions:	
28 1. Provision 1 of Item 2660-301-0042 is also appli-	
29 cable to this item.	
30 2. For Program 20—Highway Transportation. For	
31 purposes of the Streets and Highways Code, all	
32 expenditures from this item shall be deemed to be	
33 expenditures from the State Highway Account,	
34 State Transportation Fund.	
35 3. For Program 20—Highway Transportation. Fed-	
36 eral funds may be received from any federal	
37 source and shall be deposited in the Federal Trust	
38 Fund. Any federal reimbursements shall be cred-	
39 ited to the account from which the expenditures	
40 were originally made.	
41 4. Notwithstanding any other provision of law,	
42 amounts scheduled within this item may be trans-	
43 ferred to Item 2660-101-0890 Schedules (a) and	
44 (b) for local transportation projects pursuant to the	
45 allocation of project funds by the California	
46 Transportation Commission. These transfers shall	
47 require the prior approval of the California Trans-	
48 portation Commission and the Department of Fi-	

Item	Amount
<p>2 nance. These funds shall be available for allocation during 1999–00, 2000–01, and 2001–02.</p> <p>3</p> <p>4 2660-302-0046—For capital outlay, Department of</p> <p>5 Transportation, payable from the Public Transportation</p> <p>6 Account, State Transportation Fund.....</p> <p>7 Schedule:</p> <p>8 (a) 30-Mass Transportation ..... 50,000,000</p> <p>9 (b) Reimbursements.....–50,000,000</p> <p>10 2660-311-0042—For capital outlay, Department of</p> <p>11 Transportation, payable from the State Highway Ac-</p> <p>12 count, State Transportation Fund.....</p> <p>13 Schedule:</p> <p>14 (1) 20.20.500-Statewide: Studies, pre-</p> <p>15 planning and budget packages..... 150,000</p> <p>16 (2) 20.20.511-Seismic Retrofit, Eureka</p> <p>17 Office Building—Preliminary</p> <p>18 plans and working drawings..... 604,000</p> <p>19 (3) 20.50.512-Seismic Retrofit, Red-</p> <p>20 ding Office Building—Preliminary</p> <p>21 plans and working drawings..... 79,000</p> <p>22 Provisions:</p> <p>23 1. For Program 20—Highway Transportation. Up to</p> <p>24 20 percent of the funds appropriated in this item</p> <p>25 may be transferred from Item 2660-301-0042 of</p> <p>26 this act to enable the California Transportation</p> <p>27 Commission to allocate supplemental funds to</p> <p>28 projects within this item. The transfer may be</p> <p>29 made only with the approval of the commission.</p> <p>30 Also, the Department of Finance shall be notified</p> <p>31 of the transfer prior to the commission’s approval</p> <p>32 of any transfer or allocation of those funds to any</p> <p>33 project.</p> <p>34 2660-399-0042—For the Department of Transportation,</p> <p>35 for final cost accounting of projects for which ap-</p> <p>36 propriations have expired, for state operations, local</p> <p>37 assistance, or capital outlay, payable from the State</p> <p>38 Highway Account, State Transportation Fund. Funds</p> <p>39 appropriated in this item shall be available for ex-</p> <p>40 penditure until June 30, 2000.....</p> <p>41 2660-491—Reappropriation, Department of Transporta-</p> <p>42 tion. Notwithstanding any other provision of law, the</p> <p>43 unliquidated encumbrances for the appropriations</p> <p>44 provided in the following citations, are reappropri-</p> <p>45 ated until June 30, 2000. The unencumbered balance</p> <p>46 shall not be available for encumbrance.</p> <p>47</p> <p>48</p>	<p>0</p> <p>833,000</p> <p>5,000,000</p>

	Item	Amount
2	0042—State Highway Account	
3	(1) Item 2660-301-042, Budget Act of 1989 (Ch. 93,	
4	Stats. 1989)	
5	(2) Item 2660-101-042, Budget Act of 1990	
6	(Ch. 467, Stats. 1990)	
7	(3) Item 2660-301-042, Budget Act of 1990	
8	(Ch. 467, Stats. 1990)	
9	(4) Item 2660-325-042, Budget Act of 1990	
10	(Ch. 467, Stats. 1990)	
11	(5) Item 2660-101-042, Budget Act of 1991	
12	(Ch. 118, Stats. 1991)	
13	(6) Item 2660-301-042, Budget Act of 1991	
14	(Ch. 118, Stats. 1991)	
15	(7) Item 2660-325-042, Budget Act of 1991	
16	(Ch. 118, Stats. 1991)	
17	(8) Item 2660-125-042, Budget Act of 1992	
18	(Ch. 587, Stats. 1992)	
19	(9) Item 2660-125-042, Budget Act of 1993 (Ch. 55,	
20	Stats. 1993)	
21	(10) Item 2660-125-042, Budget Act of 1993	
22	(Ch. 55, Stats. 1993)	
23	(11) Item 2660-301-042, Budget Act of 1993	
24	(Ch. 55, Stats. 1993)	
25	(12) Item 2660-325-042, Budget Act of 1993	
26	(Ch. 55, Stats. 1993)	
27	(13) Item 2660-125-042, Budget Act of 1994	
28	(Ch. 139, Stats. 1994)	
29	(14) Item 2660-125-042, Budget Act of 1995	
30	(Ch. 303, Stats. 1995)	
31	0045—Bicycle Transportation Account	
32	(1) Item 2660-101-045, Budget Act of 1995	
33	(Ch. 303, Stats. 1995)	
34	(2) Item 2660-101-0045, Budget Act of 1996	
35	(Ch. 162, Stats. 1996)	
36	0046—Public Transportation Account	
37	(1) Item 2660-101-046, Budget Act of 1989 (Ch. 93,	
38	Stats. 1989)	
39	(2) Item 2660-101-046, Budget Act of 1990	
40	(Ch. 467, Stats. 1990)	
41	(3) Item 2660-302-046, Budget Act of 1990	
42	(Ch. 467, Stats. 1993)	
43	(4) Item 2660-101-046, Budget Act of 1991	
44	(Ch. 118, Stats. 1991)	
45	(5) Item 2660-125-046, Budget Act of 1992	
46	(Ch. 587, Stats. 1992)	
47	(6) Item 2660-302-046, Budget Act of 1992	
48	(Ch. 587, Stats. 1992)	

1 Item	Amount
2 (7) Item 2660-125-046, Budget Act of 1993 (Ch. 55,	
3 Stats. 1993)	
4 (8) Item 2660-302-046, Budget Act of 1993 (Ch. 55,	
5 Stats. 1993)	
6 (9) Item 2660-125-046, Budget Act of 1994	
7 (Ch. 139, Stats. 1994)	
8 (10) Item 2660-302-046, Budget Act of 1994	
9 (Ch. 139, Stats. 1994)	
10 0056—Seismic Safety Retrofit Account	
11 (1) Chapter 18, Statutes of 1989	
12 (2) Item 2660-325-056, Budget Act of 1994	
13 (Ch. 139, Stats. 1994)	
14 0853—Petroleum Violation Escrow Account	
15 (1) Chapter 186, Statutes of 1986	
16 (2) Chapter 1427, Statutes of 1988	
17 (3) Chapter 1434, Statutes of 1988	
18 (4) Chapter 1648, Statutes of 1990	
19 (5) Chapter 960, Statutes of 1991	
20 (6) Item 2660-101-853, Budget Act of 1992	
21 (Ch. 587, Stats. 1992)	
22 (7) Chapter 1159, Statutes of 1993	
23 0890—Federal Trust Fund	
24 (1) Item 2660-101-890, Budget Act of 1990	
25 (Ch. 467, Stats. 1990)	
26 (2) Item 2660-101-890, Budget Act of 1992	
27 (Ch. 587, Stats. 1992)	
28 (3) Item 2660-301-890, Program 30, Budget Act of	
29 1992 (Ch. 587, Stats. 1992)	
30 (4) Item 2660-101-890, Budget Act of 1993 (Ch. 55,	
31 Stats. 1993)	
32 (5) Item 2660-101-890, Budget Act of 1994	
33 (Ch. 139, Stats. 1994)	
34 2660-492—Reappropriation, Department of Transporta-	
35 tion. Notwithstanding any other provision of law, the	
36 balance as of June 30, 1999, of the appropriations in	
37 the following citations, are appropriated for the pur-	
38 poses provided for in those appropriations and shall	
39 be available for expenditure until June 30, 2000.	
40 0042—State Highway Account	
41 (1) Item 2660-325-0042, Budget Act of 1996 (Ch.	
42 162, Stats. 1996)	
43 0890-Federal Trust Fund	
44 (1) 2660-301-0890, Budget Act of 1996 (Ch. 162,	
45 Stats. 1996)	
46	
47	
48	

- 1 Item
- 2 2660-493—Reappropriation, Department of Transporta-
- 3 tion. Notwithstanding any other provision of law, the
- 4 appropriations in the following citations are reappro-
- 5 priated to enable the collection of outstanding fed-
- 6 eral reimbursements as of the end of June 30, 1999.
- 7 These appropriations are not available for encum-
- 8 brance or liquidation and shall revert on June 30,
- 9 2000:
- 10 0890—Federal Trust Fund
- 11 (1) Item 2660-001-890, Budget Act of 1987
- 12 (Ch. 135, Stats. 1987)
- 13 (2) Item 2660-001-890, Budget Act of 1988
- 14 (Ch. 313, Stats. 1988)
- 15 (3) Item 2660-001-890, Budget Act of 1989 (Ch. 93,
- 16 Stats. 1989)
- 17 (4) Item 2660-001-890, Budget Act of 1990
- 18 (Ch. 467, Stats. 1990)
- 19 (5) Item 2660-001-890, Budget Act of 1991
- 20 (Ch. 118, Stats. 1991)
- 21 (6) Item 2660-001-890, Budget Act of 1992
- 22 (Ch. 587, Stats. 1992)
- 23 (7) Item 2660-001-890, Budget Act of 1993 (Ch. 55,
- 24 Stats. 1993)
- 25 (8) Item 2660-001-890, Budget Act of 1994
- 26 (Ch. 139, Stats. 1994)
- 27 2660-495—Reversion, Department of Transportation. As
- 28 of June 30, 1999, the unencumbered balances of the
- 29 appropriations provided in the following citations
- 30 shall revert to the balance in the fund from which the
- 31 appropriation was made:
- 32 0042—State Highway Account
- 33 (1) Item 2660-311-0042, Budget Act of 1998
- 34 (Ch. 324, Stats. 1998) 20.20.508 Sacramento
- 35 Headquarters Annex, Seismic Retrofit—
- 36 Construction
- 37 2660-496—Reversion, Department of Transportation. As
- 38 of June 30, 1999, pursuant to the September 1996
- 39 audit findings prepared by the Department of Fi-
- 40 nance, the unencumbered balances in the following
- 41 item shall revert to the Petroleum Violation Escrow
- 42 Account from the Public Transportation Account
- 43 from Transit Capital Improvement Projects financed
- 44 by Petroleum Violation Escrow Account funds.
- 45 0046—Public Transportation Account
- 46 (1) Item 2660-101-046, Budget Act of 1986
- 47 (Ch. 186, Stats. 1986) as amended by Chapter
- 48 890 of the Statutes of 1986

Item	Amount
2660-497—Reversion, Department of Transportation. Notwithstanding any other provision of law, the unencumbered balance and unliquidated encumbrances of the appropriation in the following citation shall be reverted to the unappropriated surplus of the Petroleum Violation Escrow Account from which the appropriation was made.	
676—Ridesharing Vanpool Revolving Loan and Grant Fund	
(1) Chapter 799 of the Statutes of 1989	
2665-001-0046—For support of High-Speed Rail Authority, payable from the Public Transportation Account, State Transportation Fund.....	3,027,000
2700-001-0044—For support of Office of Traffic Safety, payable from the Motor Vehicle Account, State Transportation Fund.....	333,000
Schedule:	
(a) 10-California Traffic Safety .....	24,929,000
(b) Amount payable from the Federal Trust Fund (Item 2700-001-0890).....	-24,596,000
2700-001-0890—For support of Office of Traffic Safety, for payment to Item 2700-001-0044, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00 .....	24,596,000
2700-101-0890—For local assistance, Office of Traffic Safety, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00 .....	17,355,000
2720-001-0042—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the State Highway Account, State Transportation Fund .....	23,676,000
2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	794,800,000
Schedule:	
(a) 10-Traffic Management .....	746,399,000
(b) 20-Regulation and Inspection .....	86,676,000
(c) 30-Vehicle Ownership Security .....	22,684,000
(d) 35-Protective Services .....	29,492,000
(e) 40.01-Administration .....	135,096,000
(f) 40.02-Distributed Administration .....	-135,096,000
(g) Reimbursements .....	-30,276,000
(h) Amount payable from the State Highway Account (Item 2720-001-0042).....	-23,676,000

1 Item	Amount
2 (i) Amount payable from the Protective	
3 Services Fund (Item 2720-001-	
4 0246).....	-25,061,000
5 (j) Amount payable from the Motor	
6 Carrier Permit Fund (Item 2720-	
7 001-0292).....	-1,548,000
8 (k) Amount payable from the Motor	
9 Carrier Safety Improvement Fund	
10 (Item 2720-001-0293) .....	-1,467,000
11 (l) Amount payable from the California	
12 Motorcyclist Safety Fund (Item	
13 2720-001-0840) .....	-889,000
14 (m) Amount payable from the Federal	
15 Trust Fund (Item 2720-001-0890).	-5,332,000
16 (n) Amount payable from the Hazard-	
17 ous Substance Account, Special	
18 Deposit Fund (Item 2720-001-	
19 0942).....	-200,000
20 (o) Amount payable from the Asset	
21 Forfeiture Account, Special De-	
22 posit Fund (Item 2720-011-	
23 0942).....	-2,002,000
24 2720-001-0246—For support of Department of the Cali-	
25 fornia Highway Patrol, for payment to Item 2720-	
26 001-0044, payable from the Protective Services	
27 Fund .....	25,061,000
28 2720-001-0292—For support of Department of the Cali-	
29 fornia Highway Patrol, for payment to Item 2720-	
30 001-0044, payable from the Motor Carrier Permit	
31 Fund .....	1,548,000
32 2720-001-0293—For support of Department of the Cali-	
33 fornia Highway Patrol, for payment to Item 2720-	
34 001-0044, payable from the Motor Carrier Safety	
35 Improvement Fund .....	1,467,000
36 2720-001-0840—For support of Department of the Cali-	
37 fornia Highway Patrol, for payment to Item 2720-	
38 001-0044, payable from the California Motorcyclist	
39 Safety Fund.....	889,000
40 2720-001-0890—For support of Department of the Cali-	
41 fornia Highway Patrol, for payment to Item 2720-	
42 001-0044, payable from the Federal Trust Fund.....	5,332,000
43 2720-001-0942—For support of Department of the Cali-	
44 fornia Highway Patrol, for payment to Item 2720-	
45 001-0044, payable from the Hazardous Substance	
46 Account, Special Deposit Fund .....	200,000
47	
48	

Item	Amount
2720-011-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Asset Forfeiture Account, Special Deposit Fund .....	2,002,000
2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed \$5,000,000 during the 1999–00 fiscal year, for delivery beginning in the 2000–01 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund.....	(5,000,000)
2720-301-0042—For capital outlay, Department of the California Highway Patrol, payable from the State Highway Account, State Transportation Fund .....	4,807,000
Schedule:	
(1) 50.56.506-Los Angeles Regional Transportation Management Center—Equipment.....	4,807,000
2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	4,410,000
Schedule:	
(1) 50.01.001-Minor Projects .....	791,000
(2) 50.15.115-Willows: Building Alterations—Preliminary plans and working drawings.....	158,000
(3) 50.20.200-South Sacramento: Building Alterations—Preliminary plans and working drawings.....	189,000
(4) 50.21.207-South Lake Tahoe: New Facility—Acquisition, preliminary plans and working drawings.....	1,151,000
(5) 50.69.609-El Cajon: Building Alterations—Preliminary plans and working drawings.....	422,000
(6) 50.73.103-Monterey: New Facility—Acquisition, preliminary plans and working drawings.....	1,579,000
(7) 50.90.900-Statewide: Property options and appraisals.....	20,000
(8) 50.90.901-Statewide: Studies, pre-planning and budget packages .....	100,000
2720-301-0660—For capital outlay, Department of the California Highway Patrol, payable from the Public Buildings Construction Fund.....	11,214,000

1 Item	Amount
2 Schedule:	
3 (1) 50.55.505-East Los Angeles—	
4 Acquisition .....	7,597,000
5 (2) 50.61.610-San Gorgonio Pass—	
6 Acquisition .....	3,617,000
7 Provisions:	
8 1. The State Public Works Board may issue lease-	
9 revenue bonds, notes or bond anticipation notes	
10 pursuant to Chapter 5 (commencing with Section	
11 15830) of Part 10b of Division 3 of Title 2 of the	
12 Government Code to finance the acquisition	
13 project authorized by this item.	
14 2. The State Public Works Board and the California	
15 Highway Patrol may obtain interim financing for	
16 the project costs authorized in this item from any	
17 appropriate source including but not limited to the	
18 Pooled Money Investment Account pursuant to	
19 Sections 16312 and 16313 of the Government	
20 Code.	
21 3. The maximum amount of bonds, notes or bond	
22 anticipation notes to be sold shall not exceed the	
23 cost of construction and any additional amounts	
24 necessary to pay interim and permanent financing	
25 costs.	
26 2740-001-0001—For support of Department of Motor	
27 Vehicles, for payment to Item 2740-001-0044 .....	513,000
28 Provisions:	
29 1. Of the funds appropriated by this item \$60,000 is	
30 available for the Anatomical Donor Designation	
31 program and \$453,000 is available for adminis-	
32 trative costs associated with the vehicle license	
33 fee offset program.	
34 2740-001-0042—For support of Department of Motor	
35 Vehicles, for payment of Item 2740-001-0044, pay-	
36 able from the State Highway Account, State Trans-	
37 portation Fund.....	36,558,000
38 2740-001-0044—For support of Department of Motor	
39 Vehicles, payable from the Motor Vehicle Account,	
40 State Transportation Fund .....	311,666,000
41 Schedule:	
42 (a) 11-Vehicle/Vessel Identification and	
43 Compliance .....	329,480,000
44 (b) 22-Driver Licensing and Personal	
45 Identification .....	160,838,000
46 (c) 25-Driver Safety.....	72,877,000
47 (d) 32-Occupational Licensing and In-	
48 vestigative Services.....	31,673,000

1 Item	Amount
2 (e) 35-New Motor Vehicle Board .....	1,499,000
3 (f) 41.01-Administration .....	70,827,000
4 (g) 41.02-Distributed Administration ...	-70,827,000
5 (h) Reimbursements .....	-11,058,000
6 (i) Amount payable from the General	
7 Fund (Item 2740-001-0001).....	-513,000
8 (j) Amount payable from the State	
9 Highway Account, State Transpor-	
10 tation Fund (Item 2740-001-	
11 0042).....	-36,558,000
12 (k) Amount payable from the New Mo-	
13 tor Vehicle Board Account (Item	
14 2740-001-0054) .....	-1,499,000
15 (l) Amount payable from the Motor Ve-	
16 hicle License Fee Account, Trans-	
17 portation Tax Fund (Item 2740-	
18 001-0064) .....	-228,454,000
19 (m) Amount payable from Motor Car-	
20 riers Permit Fund (Item 2740-001-	
21 0292).....	-2,865,000
22 (n) Amount payable from the Harbors	
23 and Watercraft Revolving Fund	
24 (Item 2740-001-0516) .....	-3,754,000
25 Provisions:	
26 1. Of the amount appropriated in this item,	
27 \$4,900,000 shall be used to begin the phased re-	
28 design and replacement of the Department of Mo-	
29 tor Vehicle’s Financial System, which includes	
30 the General Ledger, Accounts Payable, Asset	
31 Management and Accounts Receivable systems.	
32 Prior to releasing the solicitation for proposals,	
33 the department must receive written approval of	
34 the solicitation document from the Department of	
35 Information Technology and the Department of	
36 Finance. Prior to contract award, the department	
37 must submit a revised Feasibility Study Report to	
38 the Department of Information Technology for re-	
39 view and approval by the Department of Informa-	
40 tion Technology and the Department of Finance.	
41 The revised Feasibility Study Report must update	
42 the total project costs and describe any other	
43 project changes such as project scope, methodol-	
44 ogy, personnel resources, costs, schedule, and	
45 benefits. Further, the Feasibility Study Report	
46 must reassess the need for the department’s pro-	
47 posed three-year concurrent operations of the ex-	
48 isting and replacement systems.	

1 Item	Amount
2 2740-001-0054—For support of Department of Motor	
3 Vehicles, for payment to Item 2740-001-0044, pay-	
4 able from the New Motor Vehicle Board Account ..	1,499,000
5 2740-001-0064—For support of Department of Motor	
6 Vehicles, for payment to Item 2740-001-0044, pay-	
7 able from the Motor Vehicle License Fee Account,	
8 Transportation Tax Fund .....	228,454,000
9 2740-001-0292—For support of Department of Motor	
10 Vehicles, for payment to Item 2740-001-0044, pay-	
11 able from the Motor Carriers Permit Fund .....	2,865,000
12 2740-001-0516—For support of Department of Motor	
13 Vehicles, for payment to Item 2740-001-0044, pay-	
14 able from the Harbors and Watercraft Revolving	
15 Fund .....	3,754,000
16 Provisions:	
17 1. The funds appropriated in this item are for un-	
18 documented vessel registration and fee collection.	
19 2740-011-0044—For payment of deficiencies in appro-	
20 priations for the Department of Motor Vehicles	
21 which may be authorized by the Director of Finance,	
22 payable from the Motor Vehicle Account, State	
23 Transportation Fund.....	(1,000,000)
24 Provisions:	
25 1. The Director of Finance shall report allocations	
26 from this appropriation in the same manner as re-	
27 quired for reporting allocations from Item 9840-	
28 001-0494 of this act.	
29 2740-301-0042—For capital outlay, Department of Mo-	
30 tor Vehicles, for payment to Item 2720-301-0044,	
31 payable from the State Highway Account, State	
32 Transportation Fund.....	461,000
33 2740-301-0044—For capital outlay, Department of Mo-	
34 tor Vehicles, payable from the Motor Vehicle Ac-	
35 count, State Transportation Fund.....	3,947,000
36 Schedule:	
37 (a) 71.03.017-Sacramento Headquar-	
38 ters: 4th Floor Asbestos	
39 Removal—Construction .....	6,669,000
40 (b) 71.03.018-Sacramento Headquar-	
41 ters: 1st Floor Asbestos Removal	
42 and Seismic Retrofit—Preliminary	
43 plans.....	440,000
44 (c) 71.22.010-Statewide: Studies, Pre-	
45 planning and Budget Packages .....	100,000
46 (d) Amount payable from the State	
47 Highway Account, State Transpor-	
48 tation Fund (Item 2740-301-0042).	-461,000

1 Item	Amount
2 (e) Amount payable from the Motor	
3 Vehicle License Fee Account,	
4 Transportation Tax Fund (Item	
5 2740-301-0064) .....	-2,801,000
6 2740-301-0064—For capital outlay, Department of Mo-	
7 tor Vehicles, for payment to Item 2720-301-0044,	
8 payable from the Motor Vehicle License Fee Ac-	
9 count, Transportation Tax Fund.....	2,801,000
10 2780-001-0683—For support of Stephen P. Teale Data	
11 Center, payable from the Stephen P. Teale Data Cen-	
12 ter Revolving Fund.....	85,206,000
13 Schedule:	
14 (a) Support.....	85,368,000
15 (b) Reimbursements (Human Re-	
16 sources Information System) .....	-162,000
17 Provisions:	
18 1. Notwithstanding any other provision of law, the	
19 Director of Finance may authorize expenditures	
20 for the Stephen P. Teale Data Center in excess of	
21 the amount appropriated not sooner than 30 days	
22 after notification in writing of the necessity there-	
23 for is provided to the chairpersons of the fiscal	
24 committees in each house of the Legislature and	
25 the Chairperson of the Joint Legislative Budget	
26 Committee, or not sooner than whatever lesser	
27 time the chairperson of the committee, or his or	
28 her designee, may in each instance determine.	
29	
30	
TRADE AND COMMERCE	
31	
32 2920-001-0001—For support of Trade and Commerce	
33 Agency.....	24,552,000
34 Schedule:	
35 (a) 10-Economic Development.....	10,121,000
36 (b) 20-International Trade and Invest-	
37 ment.....	4,871,000
38 (c) 25-Marketing and Communications..	616,000
39 (d) 30-Tourism .....	7,631,000
40 (e) 40-Contracts, Grants, and Loans ....	929,000
41 (f) 60-Economic Research and Strate-	
42 gic Initiatives.....	1,202,000
43 (g) 70.01-Administration.....	4,244,000
44 (h) 70.02-Distributed Administration ...	-4,244,000
45 (i) Reimbursements.....	-818,000
46 2920-001-0123—For support of Trade and Commerce	
47 Agency, Program 10, payable from the Rural Eco-	
48 nomic Development Fund.....	145,000

1 Item	Amount
2 2920-001-0145—For support of Trade and Commerce	
3 Agency, payable from the Commerce Marketing	
4 Fund .....	106,000
5 Schedule:	
6 (a) 10-Economic Development.....	52,000
7 (b) 30-Tourism .....	54,000
8 2920-001-0440—For support of Trade and Commerce	
9 Agency, payable from the Petroleum Underground	
10 Storage Tank Financing Account.....	807,000
11 Schedule:	
12 (a) 10-Economic Development.....	644,000
13 (b) 40-Contracts, Grants and Loans.....	163,000
14 2920-001-0633—For support of Trade and Commerce	
15 Agency, Program 10, payable from the California	
16 Economic Development Financing Authority Fund .	342,000
17 2920-001-0649—For support of Trade and Commerce	
18 Agency, payable from the California Infrastructure	
19 and Economic Development Bank Fund.....	435,000
20 Schedule:	
21 (a) 10-Economic Development.....	348,000
22 (b) 40-Contracts, Grants and Loans.....	87,000
23 2920-001-0801—For support of Trade and Commerce	
24 Agency, Program 10—Economic Development, pay-	
25 able from the California Small Business Develop-	
26 ment Center Fund.....	240,000
27 2920-001-0890—For support of Trade and Commerce	
28 Agency, Program 10—Economic Development, pay-	
29 able from the Federal Trust Fund.....	1,015,000
30 2920-002-0393—For support of Trade and Commerce	
31 Agency, payable from the Job Creation Investment	
32 Fund .....	234,000
33 Schedule:	
34 (a) 10-Economic Development.....	163,000
35 (b) 40-Contracts, Grants, and Loans.....	71,000
36 (d) 70.01-Administration.....	16,000
37 (e) 70.02-Distributed Administration ...	-16,000
38 2920-011-0001—For transfer by the Controller to the	
39 Small Business Expansion Fund (0918).....	1,662,000
40 2920-012-0001—For support of Trade and Commerce	
41 Agency, Foreign Trade Offices.....	5,829,000
42 Schedule:	
43 (a) Taiwan.....	317,000
44 (b) Africa .....	422,000
45 (c) Germany .....	584,000
46 (d) Hong Kong.....	956,000
47 (e) London .....	511,000
48 (f) Mexico City .....	1,279,000

1 Item	Amount
2 (g) Japan .....	1,163,000
3 (h) Shanghai .....	296,000
4 (i) Calgary .....	143,000
5 (j) Philippines .....	158,000
6 2920-101-0001—For local assistance, Trade and Com-	
7 merce Agency .....	17,982,000
8 Schedule:	
9 (a) 10.30-Economic Development	
10 (Strategic Technology Program)....	12,867,000
11 (b) 10.40-Economic Development (De-	
12 fense Adjustment Projects) .....	3,000,000
13 (c) 10.50-Economic Development	
14 (Small Business Development	
15 Centers) .....	2,115,000
16 2920-101-0801—For local assistance, Trade and Com-	
17 merce Agency, Program 10—Economic Develop-	
18 ment, payable from the California Small Business	
19 Development Center Fund .....	1,000,000
20 2920-101-0890—For local assistance, Trade and Com-	
21 merce Agency, Program 10—Economic Develop-	
22 ment, payable from the Federal Trust Fund .....	6,814,000

RESOURCES

25	
26 3110-001-0001—For support of Special Resources Pro-	
27 gram, Program 30—Sea Grant Program, for grants to	
28 public and private higher education for use as a	
29 maximum of two-thirds of the local matching share	
30 for projects under the National Sea Grant College	
31 Program Act, as amended .....	319,000
32 3110-001-0140—For support of Special Resources Pro-	
33 gram, Program 30—Sea Grant Program, for a grant	
34 to the University of California for support of the Sea	
35 Grant Marine Advisory Program, payable from the	
36 California Environmental License Plate Fund .....	111,000
37 3110-101-0001—For local assistance, Special Resources	
38 Program, Program 10—Tahoe Regional Planning	
39 Agency .....	2,468,000
40 3110-101-0140—For local assistance, Special Resources	
41 Program, Program 10—Tahoe Regional Planning	
42 Agency, payable from the California Environmental	
43 License Plate Fund .....	167,000
44 3110-101-0516—For local assistance, Special Resources	
45 Program, Program 10—Tahoe Regional Planning	
46 Agency payable from the Harbors and Watercraft	
47 Revolving Fund .....	171,000
48	

1 Item	Amount
2 Provisions:	
3 1. Notwithstanding any other provision of law, funds	
4 in this item shall be expended to implement mo-	
5 torized watercraft regulations adopted by the	
6 Tahoe Regional Planning Agency.	
7 3125-001-0001—For support of California Tahoe Con-	
8 servancy .....	3,646,000
9 Schedule:	
10 (a) 10-Tahoe Conservancy.....	4,033,000
11 (b) Reimbursements.....	-33,000
12 (c) Amount payable from California	
13 Environmental License Plate Fund	
14 (Item 3125-001-0140) .....	-68,000
15 (d) Amount payable from Habitat Con-	
16 servation Fund (Item 3125-001-	
17 0262).....	-17,000
18 (e) Amount payable from the Lake	
19 Tahoe Conservancy Account (Item	
20 3125-001-0286) .....	-101,000
21 (g) Amount payable from the Tahoe	
22 Conservancy Fund (Item 3125-	
23 001-0568) .....	-168,000
24 Provisions:	
25 1. The funds appropriated in Schedule (d) of this	
26 item shall be used for purposes consistent with the	
27 Unallocated Account of the Cigarette and To-	
28 bacco Products Surtax Fund and the Habitat Con-	
29 servation Fund.	
30 3125-001-0140—For support of California Tahoe Con-	
31 servancy, for payment to Item 3125-001-0001, pay-	
32 able from the California Environmental License	
33 Plate Fund.....	68,000
34 3125-001-0262—For support of California Tahoe Con-	
35 servancy, for payment to Item 3125-001-0001, pay-	
36 able from the Habitat Conservation Fund .....	17,000
37 3125-001-0286—For support of California Tahoe Con-	
38 servancy, for payment to Item 3125-001-0001, pay-	
39 able from the Lake Tahoe Conservancy Account ....	101,000
40 3125-001-0568—For support of California Tahoe Con-	
41 servancy, for payment to Item 3125-001-0001, pay-	
42 able from the Tahoe Conservancy Fund.....	168,000
43 Provisions:	
44 1. Of this amount, pursuant to Section 66908.3 of	
45 the Government Code, the Conservancy shall pay	
46 \$40,450 to the County of Placer, and \$1,550 to the	
47 County of El Dorado.	
48	

1 Item	Amount
2 2. Fifty percent (50%) of the amounts pursuant to	
3 Provision 1 above shall be used by the Counties of	
4 Placer and El Dorado for soil erosion control	
5 projects in the Lake Tahoe region, as defined in	
6 Section 66905.5 of the Government Code.	
7 3125-101-0001—For local assistance, California Tahoe	
8 Conservancy, Program 10—Tahoe Conservancy, for	
9 soil erosion control grants.....	2,000,000
10 Provisions:	
11 1. Notwithstanding any other provision of law, this	
12 appropriation shall be available for encumbrance	
13 until June 30, 2002.	
14 3125-101-0140—For local assistance, California Tahoe	
15 Conservancy, Program 10—Tahoe Conservancy, for	
16 soil erosion control grants, payable from the Cali-	
17 fornia Environmental License Plate Fund .....	2,000,000
18 Provisions:	
19 1. Notwithstanding any other provision of law, this	
20 appropriation shall be available for encumbrance	
21 until June 30, 2002.	
22 3125-301-0001—For capital outlay, California Tahoe	
23 Conservancy.....	12,416,000
24 Schedule:	
25 (1) 50.30.002-Land acquisition and site	
26 improvements—public access and	
27 recreation pursuant to Title 7.42	
28 (commencing with Section 66905)	
29 of the Government Code .....	3,700,000
30 (2) 50.30.004-Land acquisition and site	
31 improvements—stream environ-	
32 ment zones and watershed restora-	
33 tions pursuant to Title 7.42 (com-	
34 mencing with Section 66905) of	
35 the Government Code .....	5,960,000
36 (3) 50.30.005-Land acquisition pursu-	
37 ant to Section 66907 of the Gov-	
38 ernment Code .....	3,000,000
39 (4) Reimbursements.....	-244,000
40 Provisions:	
41 1. The acquisition of real property or interests with	
42 funds appropriated by this item is not subject to	
43 the Property Acquisition Law when the value is	
44 \$250,000 or less, and, therefore, is not subject to	
45 approval by the State Public Works Board.	
46 2. The amount appropriated in this item is available	
47 for expenditure for capital outlay or for local as-	
48 sistance. Expenditures of funds for grants to pub-	

1 Item	Amount
2       lic agencies and grants to nonprofit organizations,	
3       as authorized by subdivision (a) of Section	
4       66907.7 of the Government Code, are exempt	
5       from review by the State Public Works Board.	
6 3125-301-0140—For capital outlay, California Tahoe	
7       Conservancy, payable from the California Environ-	
8       mental License Plate Fund .....	3,280,000
9       Schedule:	
10       (1) 50.30.003-Acquisition, restoration,	
11         and enhancement of habitat .....	1,500,000
12       (2) 50.30.004-Land acquisition and site	
13         improvements—stream environ-	
14         ment zone and watershed restora-	
15         tion.....	1,780,000
16       Provisions:	
17       1. The acquisition of real property or interests with	
18         funds appropriated in this item is not subject to	
19         the Property Acquisition Law when the value is	
20         less than \$250,000 and, therefore, is not subject to	
21         Public Works Board approval.	
22       2. The amount appropriated in this item is available	
23         for expenditure for capital outlay or for local as-	
24         sistance. Expenditures of funds for grants to pub-	
25         lic agencies and grants to nonprofit organizations,	
26         as authorized by subdivision (a) of Section	
27         66907.7 of the Government Code, are exempt	
28         from Public Works Board review.	
29 3125-301-0262—For capital outlay, California Tahoe	
30       Conservancy, payable from the Habitat Conservation	
31       Fund .....	483,000
32       Schedule:	
33       (1) 50.30.003-Acquisition, restoration,	
34         and enhancement of habitat .....	483,000
35       Provisions:	
36       1. The acquisition of real property or interests with	
37         funds appropriated by this item is not subject to	
38         the Property Acquisition Law when the value is	
39         less than \$250,000 and, therefore, is not subject to	
40         Public Works Board approval.	
41       2. The amount appropriated in this item is available	
42         for expenditure for capital outlay or for local as-	
43         sistance. Expenditures of funds for grants to pub-	
44         lic agencies and grants to nonprofit organizations,	
45         as authorized by subdivision (a) of Section	
46         66907.7 of the Government Code, are exempt	
47         from Public Works Board review.	
48	

Item	Amount
3. The funds appropriated in this item shall be used for purposes consistent with the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund.	
3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account.....	294,000
Schedule:	
(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code .....	147,000
(2) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code .....	147,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$250,000 or less, and, therefore, is not subject to Public Works Board approval.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.	
3340-001-0001—For support of California Conservation Corps .....	32,195,000
Schedule:	
(a) 10-Training and Work Program.....	39,299,000
(b) 10.55-Administration.....	(6,524,000)
(c) 10.55-Distributed Administration .....	(-6,524,000)
(d) Amount payable from the California Environmental License Plate Fund (Item 3340-001-0140).....	-307,000
(e) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3340-001-0235) .....	-250,000

1 Item	Amount
2 (f) Amount payable from the Energy	
3 Resources Programs Account (Item	
4 3340-001-0465) .....	-6,050,000
5 (g) Amount payable from the Federal	
6 Trust Fund (Item 3340-001-	
7 0890).....	-497,000
8 Provisions:	
9 1. Notwithstanding Section 14316 of the Public Re-	
10 sources Code, the Department of Finance may	
11 make a loan from the General Fund to the Cali-	
12 fornia Conservation Corps for the purposes of this	
13 item, in the amount of 25 percent of the reim-	
14 bursements anticipated in the Collins-Dugan Re-	
15 imbursement Account to be received by the Cali-	
16 fornia Conservation Corps from each client	
17 agency, not to exceed an aggregate total of	
18 \$6,909,000, to meet cash flow needs due to delays	
19 in collecting reimbursements. Any loan made by	
20 the Department of Finance pursuant to this provi-	
21 sion shall only be made if the California Conser-	
22 vation Corps has a valid contract or certification	
23 signed by the client agency, which demonstrates	
24 that sufficient funds will be available to repay the	
25 loan. All money so transferred shall be repaid to	
26 the General Fund as soon as possible, but not later	
27 than one year from the date of the loan. On and af-	
28 ter a date 90 days after the end of that year, the	
29 Department of Finance shall charge interest to the	
30 California Conservation Corps, at the rate earned	
31 in the Pooled Money Investment Fund, on any	
32 portion of the loan that has not been repaid.	
33 2. The funds appropriated in this act for the support	
34 of the California Conservation Corps are subject	
35 to the conditions set forth in this item, the Memo-	
36 randum of Understanding as adopted by the Leg-	
37 islature as a part of the annual budget process, and	
38 the Supplemental Report of the 1999 Budget Act.	
39 3. Of the funds appropriated in this item, \$2,725,000	
40 shall be available for use by the California Con-	
41 servation Corps to respond to natural disasters and	
42 other emergencies, including the fighting of forest	
43 fires. The Director of Finance may adjust this	
44 amount to the extent indicated by corrections	
45 identified by the director in the reports of the past	
46 expenditures of the California Conservation	
47 Corps upon which the amounts appropriated by	
48 this item are based. The Director of Finance shall	

Item	Amount
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23	307,000
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27	250,000
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31	6,050,000
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34	9,737,000
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37	497,000
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41	349,000
42	
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45	114,000
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1 Item	Amount
2 3360-001-0314—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Diesel Emission Reduction Fund.....	1,002,000
6 Provisions:	
7 1. Notwithstanding subdivision (a) of Section 2.00	
8 of this act, funds appropriated in this item shall be	
9 available for expenditure during the 1999–00 and	
10 2000–01 fiscal years.	
11 2. Notwithstanding Section 16304.1 of the Govern-	
12 ment Code, funds appropriated in this item shall	
13 be available for liquidation of encumbrances until	
14 June 30, 2005.	
15 3. Notwithstanding any other provision of law, funds	
16 appropriated in this item may be used by the Energy	
17 Resources, Conservation and Development	
18 Commission to provide grants, loans, or repay-	
19 able research contracts. When the commission	
20 evaluates proposals, a high-point scoring method	
21 may be used in lieu of lowest cost. Repayment	
22 terms shall be determined by the commission.	
23 3360-001-0381—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Public Interest Research, Development and Demonstration Fund .....	66,855,000
28 Provisions:	
29 1. Notwithstanding subdivision (a) of Section 2.00	
30 of this act, funds appropriated in this item shall be	
31 available for expenditure during the 1999–00 and	
32 2000–01 fiscal years.	
33 2. Notwithstanding Section 16304.1 of the Govern-	
34 ment Code, funds appropriated by this item shall	
35 be available for liquidation of encumbrances until	
36 June 30, 2004.	
37 3. Notwithstanding any other provision of law, funds	
38 appropriated in this item may be used by the Energy	
39 Resources, Conservation and Development	
40 Commission to provide grants, loans, or repay-	
41 able research contracts. When the commission	
42 evaluates proposals, a high-point scoring method	
43 may be used in lieu of lowest cost. Repayment	
44 terms shall be determined by the commission.	
45 3360-001-0382—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from Renewable Resource Trust Fund .....	2,343,000

1 Item	Amount
2 3360-001-0465—For support of Energy Resources, Con-	
3 servation and Development Commission, payable	
4 from the Energy Resources Programs Account .....	33,353,000
5 Schedule:	
6 (a) 10-Regulatory and Planning.....	21,217,000
7 (b) 20-Energy Resources Conservation.	9,149,000
8 (c) 30-Development .....	88,827,000
9 (d) 40.01-Policy, Management and Ad-	
10 ministration.....	8,307,000
11 (e) 40.02-Distributed Policy, Manage-	
12 ment and Administration .....	-8,307,000
13 (f) Reimbursements .....	-3,436,000
14 (g) Amount payable from the Motor	
15 Vehicle Account, State Transporta-	
16 tion Fund (Item 3360-001-0044)...	-114,000
17 (h) Amount payable from the Diesel	
18 Emission Reduction Fund (Item	
19 3360-001-0314) .....	-1,002,000
20 (i) Amount payable from the Public In-	
21 terest Research, Development and	
22 Demonstration Fund (Item 3360-	
23 001-0381) .....	-66,855,000
24 (j) Amount payable from the Renew-	
25 able Resource Trust Fund (Item	
26 3360-001-0382) .....	-2,343,000
27 (k) Amount payable from Energy Tech-	
28 nologies Research Development	
29 and Demonstration Account (Item	
30 3360-001-0479).....	-1,134,000
31 (l) Amount payable from Local Gov-	
32 ernment Geothermal Resources	
33 Revolving Subaccount, GRDA	
34 (Item 3360-001-0497) .....	-251,000
35 (m) Amount payable from Petroleum	
36 Violation Escrow Account (Item	
37 3360-001-0853) .....	-1,403,000
38 (n) Amount payable from Katz School-	
39 bus Fund (Item 3360-001-0854) ...	-643,000
40 (o) Amount payable from the Federal	
41 Trust Fund (Item 3360-001-0890).	-8,659,000
42 3360-001-0479—For support of Energy Resources, Con-	
43 servation and Development Commission, for pay-	
44 ment to Item 3360-001-0465, payable from the En-	
45 ergy Technologies Research, Development and	
46 Demonstration Account for the purpose of funding	
47 loans, grants and contracts to provide a variety of re-	
48 search projects.....	1,134,000

1 Item	Amount
2 Provisions:	
3 1. Notwithstanding subdivision (a) of Section 2.00	
4 of this act, funds appropriated in this item shall be	
5 available for expenditure during the 1999–00 and	
6 2000–01 fiscal years.	
7 2. Notwithstanding Section 16304.1 of the Govern-	
8 ment Code, funds appropriated in this item shall	
9 be available for liquidation of encumbrances until	
10 June 30, 2003.	
11 3. Notwithstanding any other provision of law, funds	
12 appropriated in this item may be used by the En-	
13 ergy Resources, Conservation and Development	
14 Commission to provide grants, loans, or repay-	
15 able research contracts. When the commission	
16 evaluates proposals, a high-point scoring method	
17 may be used in lieu of lowest cost. Repayment	
18 terms shall be determined by the commission.	
19 3360-001-0497—For support of Energy Resources, Con-	
20 servation and Development Commission, for pay-	
21 ment to Item 3360-001-0465, payable from the Lo-	
22 cal Government Geothermal Resources Revolving	
23 Subaccount, GRDA .....	251,000
24 3360-001-0853—For support of Energy Resources, Con-	
25 servation and Development Commission, for pay-	
26 ment to Item 3360-001-0465, payable from Petro-	
27 leum Violation Escrow Account .....	1,403,000
28 3360-001-0854—For support of Energy Resources, Con-	
29 servation and Development Commission, for pay-	
30 ment to Item 3360-001-0465, payable from the Katz	
31 Schoolbus Fund created by Section 17911 of the	
32 Education Code .....	643,000
33 3360-001-0890—For support of Energy Resources, Con-	
34 servation and Development Commission, for pay-	
35 ment to Item 3360-001-0465, payable from the Fed-	
36 eral Trust Fund .....	8,659,000
37 3360-101-0497—For local assistance, Energy Resources,	
38 Conservation and Development Commission, pursu-	
39 ant to Section 3822 of the Public Resources Code,	
40 payable from the Local Government Geothermal Re-	
41 sources Revolving Subaccount, GRDA.....	3,200,000
42 Schedule:	
43 (a) 30-Development .....	3,200,000
44 Provisions:	
45 1. Notwithstanding subdivision (a) of Section 2.00	
46 of this act, funds appropriated in this item shall be	
47 available for expenditure during the 1999–00 and	
48 2000–01 fiscal years.	

1 Item	Amount
2 2. Notwithstanding Section 16304.1 of the Govern-	
3 ment Code, funds appropriated in this item shall	
4 be available for liquidation of encumbrances until	
5 June 30, 2003.	
6 3360-491—Extension of liquidation period, Energy Re-	
7 sources, Conservation and Development Commis-	
8 sion. Notwithstanding any other provision of law,	
9 funds appropriated in the following citations shall be	
10 available for liquidation until June 30, 2000:	
11 0465—Energy Resources Programs Account:	
12 (1) Item 3360-001-0465, Budget Act of 1996 (Ch.	
13 162, Stats. 1996).	
14 3460-001-0001—For support of Colorado River Board of	
15 California .....	211,000
16 Schedule:	
17 (a) 10-Protection of California’s Colo-	
18 rado River Rights and Interests ....	1,071,000
19 (b) Reimbursements .....	-842,000
20 (c) Amount payable from the California	
21 Environmental License Plate Fund	
22 (Item 3460-001-0140) .....	-18,000
23 3460-001-0140—For support of Colorado River Board of	
24 California, for payment to Item 3460-001-0001, pay-	
25 able from the California Environmental License	
26 Plate Fund .....	18,000
27 Provisions:	
28 1. The funds appropriated in this item are for the Sa-	
29 linity Control Forum.	
30 3480-001-0001—For support of Department of Conser-	
31 vation .....	16,414,000
32 Schedule:	
33 (a) 10-Geologic Hazards and Mineral	
34 Resources Conservation .....	22,248,000
35 (b) 20-Oil, Gas, and Geothermal Re-	
36 sources .....	12,026,000
37 (c) 30-Land Resource Protection .....	1,673,000
38 (d) 40.01-Administration .....	8,502,000
39 (e) 40.02-Distributed Administration ...	-8,502,000
40 (f) 50-Beverage Container Recycling	
41 and Litter Reduction Program .....	20,724,000
42 (g) Reimbursements .....	-8,227,000
43 (h) Amount payable from the Surface	
44 Mining and Reclamation Account	
45 (Item 3480-001-0035) .....	-2,309,000
46 (i) Amount payable from the State	
47 Highway Account, State Transpor-	
48 tation Fund (Item 3480-001-0042).	-12,000

1 Item	Amount
2 (j) Amount payable from the California	
3 Beverage Container Recycling	
4 Fund (Item 3480-001-0133).....	-20,649,000
5 (k) Amount payable from the Califor-	
6 nia Environmental License Plate	
7 Fund (Item 3480-001-0140).....	-55,000
8 (l) Amount payable from the Soil Con-	
9 servation Fund (Item 3480-001-	
10 0141).....	-1,056,000
11 (m) Amount payable from Hazardous	
12 and Idle-Deserted Well Abatement	
13 Fund (Section 3206, Public Re-	
14 sources Code) .....	-45,000
15 (n) Amount payable from Mine Recla-	
16 mation Account (Item 3480-001-	
17 0336).....	-1,264,000
18 (o) Amount payable from Seismic Haz-	
19 ards Identification Fund (Item	
20 3480-001-0338) .....	-1,791,000
21 (p) Amount payable from the Strong	
22 Motion Instrumentation Special	
23 Fund (Item 3480-001-0398).....	-3,219,000
24 (q) Amount payable from the Federal	
25 Trust Fund (Item 3480-001-0890).	-1,630,000
26 Provisions:	
27 1. Notwithstanding any other provision of law, upon	
28 approval and order of the Department of Finance,	
29 the Department of Conservation may borrow suf-	
30 ficient funds, from special funds that otherwise	
31 provide support for the department, to meet cash	
32 flow needs due to delays in collecting reimburse-	
33 ments. Any loan made by the Department of Fi-	
34 nance pursuant to this provision may be made	
35 only if the Department of Conservation has a	
36 valid contract or certification signed by the client	
37 agency, which demonstrates that sufficient funds	
38 will be available to repay the loan. All money so	
39 transferred shall be repaid to the special fund as	
40 soon as possible, but not later than one year from	
41 the date of the loan.	
42 3480-001-0035—For support of Department of Conser-	
43 vation, for payment to Item 3480-001-0001, payable	
44 from the Surface Mining and Reclamation Account .	2,309,000
45 3480-001-0042—For support of Department of Conser-	
46 vation, for payment to Item 3480-001-0001, payable	
47 from the State Highway Account, State Transporta-	
48 tion Fund .....	12,000

1 Item	Amount
2 Provisions:	
3 1. The funds appropriated in this item are for the	
4 state’s share of costs of the California Institute of	
5 Technology seismograph network.	
6 3480-001-0133—For support of Department of Conser-	
7 vation, for payment to Item 3480-001-0001, payable	
8 from the California Beverage Container Recycling	
9 Fund .....	20,649,000
10 3480-001-0140—For support of Department of Conser-	
11 vation, for payment to Item 3480-001-0001, payable	
12 from the California Environmental License Plate	
13 Fund .....	55,000
14 3480-001-0141—For support of Department of Conser-	
15 vation, for payment to Item 3480-001-0001, payable	
16 from the Soil Conservation Fund .....	1,056,000
17 3480-001-0336—For support of Department of Conser-	
18 vation, for payment to Item 3480-001-0001, payable	
19 from the Mine Reclamation Account .....	1,264,000
20 3480-001-0338—For support of Department of Conser-	
21 vation, for payment to Item 3480-001-0001, payable	
22 from the Seismic Hazards Identification Fund .....	1,791,000
23 Provisions:	
24 1. Notwithstanding any other provision of law, the	
25 Department of Finance may authorize expendi-	
26 tures from the Seismic Hazard Identification Fund	
27 in excess of the amount appropriated not sooner	
28 than 30 days after notification in writing of the ne-	
29 cessity is provided to the chairpersons of the fiscal	
30 committees and the Chairperson of the Joint Leg-	
31 islative Budget Committee, or not sooner than	
32 whatever lesser time the chairperson of the com-	
33 mittee, or his designee, may in each instance de-	
34 termine. When exercising this provision, the de-	
35 partment must maintain a minimum 10-percent	
36 reserve balance in the Seismic Hazards Identifi-	
37 cation Fund at all times and not exceed a total pro-	
38 gram expenditure level of \$2,300,000. This pro-	
39 vision may also be used to reduce expenditures	
40 below the amount appropriated by this item	
41 should revenues be unable to maintain an ad-	
42 equate balance.	
43 3480-001-0398—For support of Department of Conser-	
44 vation, for payment to Item 3480-001-0001, payable	
45 from the Strong Motion Instrumentation Special	
46 Fund .....	3,219,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. Notwithstanding any other provision of law, the	
4 Department of Finance may authorize expendi-	
5 tures from the Strong Motion Instrumentation	
6 Special Fund in excess of the amount appropri-	
7 ated not sooner than 30 days after notification in	
8 writing of the necessity is provided to the chair-	
9 persons of the fiscal committees and the Chairper-	
10 son of the Joint Legislative Budget Committee, or	
11 not sooner than whatever lesser time the chairper-	
12 son of the committee, or his designee, may in each	
13 instance determine. When exercising this provi-	
14 sion, the department must maintain a minimum	
15 10-percent reserve balance in the Strong Motion	
16 Instrumentation Special Fund at all times and not	
17 exceed a total program expenditure level of	
18 \$5,000,000. This provision may also be used to	
19 reduce expenditures below the amount appropri-	
20 ated by this item should revenues be unable to	
21 maintain an adequate balance.	
22 3480-001-0890—For support of Department of Conser-	
23 vation, for payment to Item 3480-001-0001, payable	
24 from the Federal Trust Fund .....	1,630,000
25 3480-101-0001—For local assistance, Department of	
26 Conservation .....	2,120,000
27 Provisions:	
28 1. Of the funds appropriated in this item, \$2,000,000	
29 shall be used for the Agricultural Land Steward-	
30 ship Program.	
31 2. Notwithstanding any other provision of law, this	
32 appropriation shall be available for encumbrance	
33 until June 30, 2002.	
34 3. Notwithstanding any other provision of law, when	
35 the Department of Conservation evaluates propos-	
36 als, priority shall be given to projects with	
37 matching funds.	
38 3480-295-0001—For local assistance, Department of	
39 Conservation, for reimbursement, in accordance	
40 with the provisions of Section 6 of Article XIII B of	
41 the California Constitution or of Section 17561 of	
42 the Government Code, of the costs of any new pro-	
43 gram or increased level of service of an existing pro-	
44 gram mandated by statute or executive order, State	
45 Controller .....	0
46 Schedule:	
47 (1) 98.01.113.175-Mineral resources	
48 policies (Ch. 1131, Stats. 1975)....	0

1 Item	Amount
2 Provisions:	
3 1. Pursuant to Section 17581 of the Government	
4 Code, the mandate identified in the appropriation	
5 schedule of this item with an appropriation of \$0	
6 and included in the language of this provision is	
7 specifically identified by the Legislature for sus-	
8 pension during the 1999–00 fiscal year:	
9 (a) Mineral resources policies (Ch. 1131, Stats.	
10 1975)	
11 3540-001-0001—For support of Department of Forestry	
12 and Fire Protection .....	331,671,000
13 Schedule:	
14 (a) 100000-Personal services .....	328,969,000
15 (b) 300000-Operating expenses and	
16 equipment .....	173,651,000
17 (c) Reimbursements.....	-120,053,000
18 (d) Amount payable from the General	
19 Fund (Item 3540-003-0001).....	-188,000
20 (e) Amount payable from the General	
21 Fund (Item 3540-006-0001)....	-20,000,000
22 (f) Less funding provided by capital	
23 outlay .....	-2,260,000
24 (g) Amount payable from the Unified	
25 Program Account (Item 3540-001-	
26 0028).....	-266,000
27 (h) Amount payable from the State Fire	
28 Marshal Licensing and Certifica-	
29 tion Fund (Item 3540-001-0102)...	-1,830,000
30 (i) Amount payable from the California	
31 Environmental License Plate Fund	
32 (Item 3540-001-0140) .....	-806,000
33 (j) Amount payable from the California	
34 Fire and Arson Training Fund	
35 (Item 3540-001-0198) .....	-1,429,000
36 (k) Amount payable from the Hazard-	
37 ous Liquid Pipeline Safety Fund	
38 (Item 3540-001-0209) .....	-1,840,000
39 (l) Amount payable from the Public Re-	
40 sources Account, Cigarette and To-	
41 bacco Products Surtax Fund (Item	
42 3540-001-0235) .....	-349,000
43 (m) Amount payable from the Profes-	
44 sional Forester Registration Fund	
45 (Item 3540-001-0300) .....	-171,000
46 (n) Amount payable from the Federal	
47 Trust Fund (Item 3540-001-	
48 0890).....	-9,163,000

1 Item	Amount
2 (o) Amount payable from the Forest	
3 Resources Improvement Fund	
4 (Item 3540-001-0928).....	-12,567,000
5 (p) Amount payable from the Timber	
6 Tax Fund (Item 3540-001-0965)...	-27,000
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Department of Finance may authorize the tempo-	
10 rary or permanent redirection of funds from this	
11 item for purposes of emergency fire suppression	
12 and detection costs and related emergency reveg-	
13 etation costs.	
14 2. Notwithstanding any other provision of law, the	
15 Department of Forestry and Fire Protection is au-	
16 thorized to collect up to \$300,000 in reimburse-	
17 ments from nursery sale receipts for State Nursery	
18 operations.	
19 3. Notwithstanding any other provision of law, the	
20 Department of Forestry and Fire Protection shall	
21 remit as General Fund revenue any nursery sale	
22 receipts collected during the period July 1, 1999	
23 through June 30, 2000 in excess of the amount	
24 needed to reimburse the costs of operating the	
25 State Nursery.	
26 3540-001-0028—For support of Department of Forestry	
27 and Fire Protection, for payment to Item 3540-001-	
28 0001, payable from the Unified Program Account ..	266,000
29 3540-001-0102—For support of Department of Forestry	
30 and Fire Protection, for payment to Item 3540-001-	
31 0001, payable from the State Fire Marshal Licensing	
32 and Certification Fund .....	1,830,000
33 3540-001-0140—For support of Department of Forestry	
34 and Fire Protection, for payment to Item 3540-001-	
35 0001, payable from the California Environmental Li-	
36 cense Plate Fund .....	806,000
37 3540-001-0198—For support of Department of Forestry	
38 and Fire Protection, for payment to Item 3540-001-	
39 0001, payable from the California Fire and Arson	
40 Training Fund.....	1,429,000
41 3540-001-0209—For support of Department of Forestry	
42 and Fire Protection, for payment to Item 3540-001-	
43 0001, payable from the Hazardous Liquid Pipeline	
44 Safety Fund.....	1,840,000
45 3540-001-0235—For support of Department of Forestry	
46 and Fire Protection, for payment to Item 3540-001-	
47 0001, payable from the Public Resources Account,	
48 Cigarette and Tobacco Products Surtax Fund.....	349,000

Item	Amount
3540-001-0300—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Professional Forester Registration Fund.....	171,000
3540-001-0890—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Federal Trust Fund .....	9,163,000
3540-001-0928—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Forest Resources Improvement Fund.....	12,567,000
Provisions:	
1. Notwithstanding any other provision of law, \$1,187,000 of the amount appropriated in this item shall be available for forest wildlife habitat assessment, biodiversity, forest and rangeland and research, and forest and range resources assessment programs.	
2. Of the amount appropriated in this item, \$120,000 shall be available for watershed assessments and educating landowners and other governmental agencies in the use of watershed information.	
3540-001-0965—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Timber Tax Fund.....	27,000
3540-003-0001—For support of Department of Forestry and Fire Protection, for lease-revenue bonds .....	188,000
Schedule:	
(a) Base rental and fees .....	128,000
(b) Insurance .....	60,000
3540-006-0001—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001.....	20,000,000
Provisions:	
1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001) only upon approval by the Department of Finance.	
2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance, as well as to the chairperson of the committee of each house of the Legislature	

1 Item	Amount
2 that considers appropriations and to the Chairper-	
3 son of the Joint Legislative Budget Committee.	
4 3540-011-0928—For transfer by the Controller from the	
5 Forest Resources Improvement Fund to the General	
6 Fund, no more than the amount of nursery sale re-	
7 cepts collected during the period July 1, 1999	
8 through June 30, 2000 for the actual costs of State	
9 Nursery operations.....	(300,000)
10 3540-301-0001—For capital outlay, Department of For-	
11 estry and Fire Protection.....	27,008,000
12 Schedule:	
13 (1) 30.10.015-Ukiah Forest Fire Sta-	
14 tion: Replace Facility—	
15 Preliminary plans and working	
16 drawings.....	130,000
17 (2) 30.10.030-Bridgeville Forest Fire	
18 Station: Relocate Facility—	
19 Preliminary plans and working	
20 drawings.....	149,000
21 (3) 30.10.035-Stevens Creek Forest	
22 Fire Station: Replace Facility—	
23 Construction .....	944,000
24 (4) 30.10.055-Ukiah Air Attack Base:	
25 Replace Facility—Preliminary	
26 plans and working drawings.....	646,000
27 (5) 30.10.065-Sweetwater Forest Fire	
28 Station: Relocate Facility—	
29 Acquisition .....	172,000
30 (6) 30.10.090-Pacheco Forest Fire Sta-	
31 tion: Replace Facility—	
32 Construction .....	1,014,000
33 (7) 30.10.110-Elk Camp Forest Fire	
34 Station: Relocate Facility—	
35 Acquisition .....	150,000
36 (8) 30.10.115-Fortuna Forest Fire Sta-	
37 tion: Relocate Facility—	
38 Acquisition .....	150,000
39 (9) 30.10.125-Mendocino Ranger Unit	
40 Headquarters: Replace Automotive	
41 Shop—Preliminary plans and	
42 working drawings .....	100,000
43 (10) 30.10.130-Santa Clara Ranger	
44 Unit Headquarters: Replace Auto-	
45 motive Shop—Preliminary plans	
46 and working drawings.....	100,000
47	
48	

1	Item	Amount
2	(11) 30.10.135-San Mateo-Santa Cruz	
3	Ranger Unit Headquarters: Re-	
4	place Automotive Shop—	
5	Preliminary plans and working	
6	drawings.....	100,000
7	(12) 30.20.030-Harts Mill Forest Fire	
8	Station: Relocate Facility—	
9	Preliminary plans and working	
10	drawings.....	112,000
11	(13) 30.20.035-Fort Jones Forest Fire	
12	Station: Relocate Facility—	
13	Acquisition .....	159,000
14	(14) 30.20.040-Manton Forest Fire Sta-	
15	tion: Relocate Facility—	
16	Preliminary plans and working	
17	drawings.....	122,000
18	(15) 30.20.045-Weaverville Forest Fire	
19	Station: Relocate Facility—	
20	Preliminary plans and working	
21	drawings.....	127,000
22	(16) 30.20.090-Alder Conservation	
23	Camp: Replace Wastewater and	
24	Water System, Construct Access	
25	Road—Working drawings .....	148,000
26	(17) 30.20.095-Susanville Emergency	
27	Command Center: Relocate Emer-	
28	gency Command Center—	
29	Preliminary plans, working draw-	
30	ings and construction .....	550,000
31	(18) 30.20.110-Butte Fire Center: Re-	
32	place Messhall—Preliminary plans	
33	and working drawings.....	130,000
34	(19) 30.20.120-Butte Ranger Unit	
35	Headquarters: Replace Automotive	
36	Shop—Preliminary plans and	
37	working drawings .....	70,000
38	(20) 30.30.015-Independence Forest	
39	Fire Station: New Facility—	
40	Preliminary plans and working	
41	drawings.....	106,000
42	(21) 30.30.020-San Luis Obispo	
43	Ranger Unit Headquarters: Re-	
44	place Facility—Preliminary plans	
45	and working drawings.....	1,174,000
46	(22) 30.30.060-Hemet-Ryan Air Attack	
47	Base: Relocate Facility—	
48	Construction .....	3,266,000

1	Item	Amount
2	(23) 30.30.065-San Marcos Forest Fire	
3	Station: Relocate Facility—	
4	Preliminary plans and working	
5	drawings.....	114,000
6	(24) 30.30.070-Valley Center Forest	
7	Fire Station: Relocate Facility—	
8	Preliminary plans and working	
9	drawings.....	118,000
10	(25) 30.30.075-Warner Springs Forest	
11	Fire Station: Replace Facility—	
12	Acquisition .....	250,000
13	(26) 30.30.115-Ventura Youth Conser-	
14	vation Camp: Construct Vehicle	
15	Apparatus Building, Shop, and	
16	Warehouse—Preliminary plans	
17	and working drawings.....	119,000
18	(27) 30.30.120-Fenner Canyon Conser-	
19	vation Camp: Construct Vehicle	
20	Apparatus, Replace Office—	
21	Preliminary plans and working	
22	drawings.....	200,000
23	(28) 30.30.135-Paso Robles Air Attack	
24	Base: Relocate Facility—	
25	Preliminary plans and working	
26	drawings.....	360,000
27	(29) 30.30.140-Chino Hills Forest Fire	
28	Station: Replace Facility—	
29	Preliminary plans and working	
30	drawings.....	93,000
31	(30) 30.30.145-Elsinore Forest Fire	
32	Station: Relocate Facility—	
33	Acquisition .....	220,000
34	(31) 30.30.150-Nipomo Forest Fire	
35	Station: Replace Facility—	
36	Preliminary plans and working	
37	drawings.....	119,000
38	(32) 30.30.155-Campo Forest Fire Sta-	
39	tion: Replace Facility—	
40	Preliminary plans and working	
41	drawings.....	121,000
42	(33) 30.40.015-Sonora Forest Fire Sta-	
43	tion: Relocate Facility—	
44	Preliminary plans and working	
45	drawings.....	220,000
46		
47		
48		

1	Item	Amount
2	(34) 30.40.035-Sand Creek Forest Fire	
3	Station: Relocate Facility—	
4	Preliminary plans and working	
5	drawings.....	123,000
6	(35) 30.40.050-Rancheria Forest Fire	
7	Station: Replace Facility—	
8	Preliminary plans and working	
9	drawings.....	109,000
10	(36) 30.40.075-Usona Forest Fire Sta-	
11	tion: Replace Facility—	
12	Preliminary plans and working	
13	drawings.....	100,000
14	(37) 30.40.090-Antelope Forest Fire	
15	Station: Replace Barracks/	
16	Messhall—Preliminary plans and	
17	working drawings .....	70,000
18	(38) 30.40.100-Blasingame Forest Fire	
19	Station: Replace Facility—	
20	Acquisition .....	100,000
21	(39) 30.40.105-Vallecito Conservation	
22	Camp: Replace Utilities/Construct	
23	Apparatus Building—Preliminary	
24	plans and working drawings.....	126,000
25	(40) 30.40.110-Hollister Air Attack	
26	Base: Relocate Facility—	
27	Acquisition .....	100,000
28	(41) 30.40.115-Porterville Air Attack	
29	Base: Replace Facility—	
30	Preliminary plans, working draw-	
31	ings, and construction .....	2,255,000
32	(42) 30.40.120-Dew Drop Forest Fire	
33	Station: Replace Facility—	
34	Preliminary plans and working	
35	drawings.....	115,000
36	(43) 30.40.125-Twain Harte Forest Fire	
37	Station: Relocate Facility—	
38	Acquisition .....	200,000
39	(44) 30.40.130-Springville Forest Fire	
40	Station: Relocate Facility—	
41	Acquisition .....	200,000
42	(45) 30.40.135-Raymond Forest Fire	
43	Station: Relocate Facility—	
44	Acquisition .....	100,000
45	(46) 30.40.140-Ahwahnee Forest Fire	
46	Station: Replace Facility—	
47	Preliminary plans and working	
48	drawings.....	117,000

1 Item	Amount
2 (47) 30.40.145-Bautista Conservation	
3 Camp: Replace Modular	
4 Buildings—Preliminary plans and	
5 working drawings .....	326,000
6 (48) 30.40-150-Baseline Conservation	
7 Camp: Remodel Facility—	
8 Preliminary plans and working	
9 drawings.....	406,000
10 (49) 30.60.040-Statewide: Construct	
11 Telecommunication Towers and	
12 Vaults, Phase 3—Preliminary	
13 plans, working drawings, and con-	
14 struction .....	5,253,000
15 (50) 30.80-Minor Capitol Outlay.....	5,755,000
16 Provisions:	
17 1. The funds appropriated in Schedules (17) and (41)	
18 represent 100 percent of the State’s share of pre-	
19 liminary plans, working drawings, and construc-	
20 tion costs for joint facilities with the United States	
21 Forest Service. While the projects will be man-	
22 aged by the federal government, the projects are	
23 subject to the review of the State Public Works	
24 Board and require authorization to proceed to bid	
25 by the Department of Finance. Funds may also be	
26 used by the Department of Forestry and Fire Pro-	
27 tection or Department of General Services for	
28 project monitoring.	
29 2. The funds appropriated by Schedule (50) of this	
30 item include funding for construction and precon-	
31 struction activities, including, but not limited to,	
32 study, environmental documents, preliminary	
33 plans, working drawings, equipment, and other	
34 costs relating to the design and construction of fa-	
35 cilities, to be performed by Department of For-	
36 estry and Fire Protection personnel in completion	
37 of the projects.	
38 3540-301-0660—For capital outlay, Department of For-	
39 estry and Fire Protection, payable from the Public	
40 Buildings Construction Fund.....	7,192,000
41 (1) 30.20.020-Lassen-Modoc Ranger	
42 Unit Headquarters: Replace Appa-	
43 ratus Building and Automotive	
44 Shop—Construction .....	1,099,000
45 (2) 30.20.025-Ogo Forest Fire Station:	
46 Relocate Facility—Construction ...	822,000
47	
48	

1 Item	Amount
2 (3) 30.20.090-Alder Conservation	
3 Camp: Replace Water System, and	
4 Construct Access Road—	
5 Construction .....	1,911,000
6 (4) 30.30.045-Hesperia Forest Fire Sta-	
7 tion: Relocate Facility—	
8 Construction .....	964,000
9 (5) 30.30.110-Owens Valley Conserva-	
10 tion Camp: Expand Waste Water	
11 System, Construct Apparatus	
12 Building—Construction.....	700,000
13 (6) 30.40.020-Batterson Forest Fire	
14 Station: Relocate Facility—	
15 Construction .....	776,000
16 (7) 30.40.040-Hammond Forest Fire	
17 Station: Relocate Facility—	
18 Construction .....	920,000
19 Provisions:	
20 1. The State Public Works Board may issue lease-	
21 revenue bonds, notes, or bond anticipation notes	
22 pursuant to Chapter 5 (commencing with Section	
23 15830) of Part 10b of Division 3 of Title 2 of the	
24 Government Code to finance the construction of	
25 the projects authorized by this item.	
26 2. The State Public Works Board and the Depart-	
27 ment of Forestry and Fire Protection may obtain	
28 interim financing for the project costs authorized	
29 in this item from any appropriate source includ-	
30 ing, but not limited to the Pooled Money Invest-	
31 ment Account pursuant to Sections 16312 and	
32 16313 of the Government Code.	
33 3. The maximum amount of bonds, notes, or bond	
34 anticipation notes to be sold shall not exceed the	
35 cost of construction and any additional amounts	
36 necessary to pay interim and permanent financing	
37 costs.	
38 4. The funds appropriated by Schedules (2), (3), and	
39 (5) of this item include funding for construction	
40 and other costs relating to the construction of fa-	
41 cilities, to be performed by Department of For-	
42 estry and Fire Protection personnel in completion	
43 of the projects.	
44	
45	
46	
47	
48	

Item	Amount
3540-401—Of the amount appropriated to the Special Fund for Economic Uncertainties, the Department of Finance may allocate a sufficient amount, not to exceed ten million dollars (\$10,000,000), to the Department of Forestry and Fire Protection for emergency fire suppression for the 1999–00 fiscal year.	
3560-001-0001—For support of State Lands Commission.....	9,488,000
Schedule:	
(a) 10-Mineral Resources Management	6,160,000
(b) 20-Land Management.....	6,738,000
(c) 30.01-Executive and Administration.....	2,694,000
(d) 30.02-Distributed Administration ...	-2,694,000
(e) 40-Marine Facilities Management .....	5,202,000
(f) Reimbursements .....	-2,981,000
(g) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3560-001-0320).....	-5,631,000
Provisions:	
1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, 1st Extraordinary Session, all commission costs for administering Long Beach Tidelands, exclusive of any Attorney General charges, shall be included in revenues deposited into the General Fund pursuant to paragraph (1) of subdivision (a) of Section 6217 of the Public Resources Code.	
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund pursuant to Section 24412 of the Education Code.	
3560-001-0320—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Oil Spill Prevention and Administration Fund .....	5,631,000
Provisions:	
1. Funds appropriated in this item shall not be expended to monitor or inspect marine bunkering operations from barges or any marine lightering operations.	
3580-001-0001—For support of Seismic Safety Commission.....	796,000
Schedule:	
(a) 10-Seismic Safety Commission.....	936,000
(b) Reimbursements.....	-75,000

1 Item	Amount
2 (c) Amount payable from the Earth-	
3 quake Safety and Public Buildings	
4 Rehabilitation Fund of 1990 (Item	
5 3580-011-0768).....	-65,000
6 3580-011-0768—For support of Seismic Safety Commis-	
7 sion, for payment to Item 3580-001-0001, payable	
8 from the Earthquake Safety and Public Buildings	
9 Rehabilitation Fund of 1990.....	65,000
10 3600-001-0001—For support of Department of Fish and	
11 Game, for payment to Item 3600-001-0200 .....	16,653,000
12 3600-001-0140—For support of Department of Fish and	
13 Game, for payment to Item 3600-001-0200, payable	
14 from the California Environmental License Plate	
15 Fund .....	15,167,000
16 Provisions:	
17 1. Of the funds appropriated in this item, \$500,000 is	
18 for reimbursement to the University of California	
19 at Santa Barbara for a Natural Center for Ecologi-	
20 cal Analysis and Synthesis.	
21 3600-001-0200—For support of Department of Fish and	
22 Game payable from the Fish and Game Preservation	
23 Fund .....	79,295,000
24 Schedule:	
25 (a) 20-Biodiversity Conservation Pro-	
26 gram.....	67,943,000
27 (b) 25-Hunting, Fishing & Public Use.	40,484,000
28 (c) 30-Management of Department	
29 Lands and Facilities .....	32,168,000
30 (d) 40-Conservation Education & En-	
31 forcement .....	39,765,000
32 (e) 50-Spill Prevention and Response..	20,180,000
33 (f) 70.01-Administration .....	25,982,000
34 (g) 70.02-Distributed Administration ...	-25,982,000
35 (h) Reimbursements.....	-19,552,000
36 (i) Amount payable from the General	
37 Fund (Item 3600-001-0001).....	-16,653,000
38 (j) Amount payable from the California	
39 Environmental License Plate Fund	
40 (Item 3600-001-0140) .....	-15,167,000
41 (k) Amount payable from the Fish and	
42 Wildlife Pollution Account (Item	
43 3600-001-0207) .....	-1,427,000
44 (l) Amount payable from the California	
45 Waterfowl Habitat Preservation	
46 Account, Fish and Game Preserva-	
47 tion Fund (Item 3600-001-0211)...	-212,000
48	

1 Item	Amount
2 (m) Amount payable from the Public	
3 Resources Account, Cigarette and	
4 Tobacco Products Surtax Fund	
5 (Item 3600-001-0235) .....	-3,184,000
6 (n) Amount payable from the Oil Spill	
7 Prevention and Administration	
8 Fund (Item 3600-001-0320).....	-15,077,000
9 (o) Amount payable from the Environ-	
10 mental Enhancement Fund (Item	
11 3600-001-0322) .....	-106,000
12 (p) Amount payable from the Salmon	
13 and Steelhead Trout Restoration	
14 Account (Item 3600-001-0384).....	-8,000,000
15 (q) Amount payable from the Central	
16 Valley Project Improvement Sub-	
17 account (Item 3600-001-0404).....	-11,402,000
18 (r) Amount payable from the California	
19 Wildlife, Coastal, and Park Land	
20 Conservation Fund of 1988 (Item	
21 3600-001-0786) .....	-80,000
22 (s) Amount payable from the Federal	
23 Trust Fund (Item 3600-001-	
24 0890).....	-30,067,000
25 (t) Amount payable from the Renew-	
26 able Resources Investment Fund	
27 (Item 3600-001-0940) .....	-318,000
28 Provisions:	
29 1. The funds appropriated in this item may be in-	
30 creased with the approval of, and under the con-	
31 ditions set by, the Department of Finance to meet	
32 current obligations proposed to be funded in	
33 Schedules (h) and (s). The funds appropriated by	
34 this item shall not be increased until the Depart-	
35 ment of Fish and Game has a valid contract,	
36 signed by the client agency, that provides suffi-	
37 cient funds to finance the increased authorization.	
38 This increased authorization may not be used to	
39 expand services or create new obligations.	
40 Reimbursements received under Schedules (h)	
41 and (s) shall be used in repayment of any funds	
42 used to meet current obligations pursuant to this	
43 provision.	
44 2. Of the funds appropriated by Schedule (h),	
45 \$1,500,000 shall be available in accordance with	
46 Chapter 851 of the Statutes of 1991.	
47	
48	

1 Item	Amount
2 3. Of the funds appropriated in this item, \$203,000 is	
3 for reimbursement to the State Department of	
4 Health Services for shellfish monitoring activi-	
5 ties.	
6 4. If federal reimbursements are received for the	
7 Steelhead Trout Management Program, the De-	
8 partment of Finance may authorize an augmenta-	
9 tion of Item 3600-001-0890 and reduce an equal	
10 amount in savings from this item. The Depart-	
11 ment of Finance shall notify the chairperson of the	
12 fiscal committee of each house of the legislature	
13 and the Chairperson of the Joint Legislative Bud-	
14 get Committee within 30 days of the authoriza-	
15 tion.	
16 3600-001-0207—For support of Department of Fish and	
17 Game, for payment to Item 3600-001-0200, payable	
18 from the Fish and Wildlife Pollution Ac-	
19 count .....	1,427,000
20 3600-001-0211—For support of Department of Fish and	
21 Game, for payment to Item 3600-001-0200, payable	
22 from the California Waterfowl Habitat Preservation	
23 Account, Fish and Preservation Fund .....	212,000
24 3600-001-0235—For support of Department of Fish and	
25 Game, for payment to Item 3600-001-0200, payable	
26 from the Public Resources Account, Cigarette and	
27 Tobacco Products Surtax Fund .....	3,184,000
28 3600-001-0320—For support of Department of Fish and	
29 Game, for payment to Item 3600-001-0200, payable	
30 from the Oil Spill Prevention and Administration	
31 Fund .....	15,077,000
32 3600-001-0322—For support of Department of Fish and	
33 Game, for payment to Item 3600-001-0200, payable	
34 from the Environmental Enhancement Fund .....	106,000
35 3600-001-0384—For support of Department of Fish and	
36 Game, for payment to Item 3600-001-0200, payable	
37 from the Salmon and Steelhead Trout Restoration	
38 Account .....	8,000,000
39 3600-001-0404—For support of Department of Fish and	
40 Game, for payment to Item 3600-001-0200, payable	
41 from the Central Valley Project Improvement Sub-	
42 account .....	11,402,000
43 3600-001-0786—For support of Department of Fish and	
44 Game, for payment to Item 3600-001-0200, payable	
45 from the California Wildlife, Coastal, and Park Land	
46 Conservation Fund of 1988 .....	80,000
47	
48	

1 Item	Amount
2 3600-001-0890—For support of Department of Fish and	
3 Game, for payment to Item 3600-001-0200, payable	
4 from the Federal Trust Fund .....	30,067,000
5 3600-001-0940—For support of Department of Fish and	
6 Game, for payment to Item 3600-001-0200, payable	
7 from the Renewable Resources Investment Fund ....	318,000
8 3600-011-0001—For support of Department of Fish and	
9 Game (reimbursement of free fishing licenses), for	
10 transfer to the Fish and Game Preservation Fund....	17,000
11 3600-101-0001—For local assistance, Department of	
12 Fish and Game, Program 20-Biodiversity Conserva-	
13 tion Program .....	1,600,000
14 3600-101-0207—For local assistance, Department of	
15 Fish and Game, Program 50-Spill Prevention and	
16 Response Program, payable from the Fish and Wild-	
17 life Pollution Account .....	33,000
18 3600-101-0320—For local assistance, Department of	
19 Fish and Game, Program 50-Spill Prevention and	
20 Response Program, payable from the Oil Spill Pre-	
21 vention and Administration Fund .....	900,000
22 3600-101-0890—For local assistance, Department of	
23 Fish and Game, Program 20-Biodiversity Conserva-	
24 tion Program, payable from the Federal Trust Fund.	2,000,000
25 3600-301-0200—For capital outlay, Department of Fish	
26 and Game, payable from the Fish and Game Preser-	
27 vation Fund .....	244,000
28 Schedule:	
29 (1) 90.07.100-Minor Projects .....	786,000
30 (2) 90.88.020-Project Planning .....	100,000
31 (3) Reimbursements-Minor Projects ....	-642,000
32 Provisions:	
33 1. Of the amount appropriated in Schedule (1) of this	
34 item, \$642,000 shall be used for purposes consis-	
35 tent with the requirements of the Unallocated Ac-	
36 count (Cigarette and Tobacco Products Surtax	
37 Fund) and the Habitat Conservation Fund.	
38 2. Of the funds appropriated in Schedule (1) of this	
39 item, \$642,000 shall be available in accordance	
40 with Chapter 851 of the Statutes of 1991.	
41 3600-301-0890—For capital outlay, Department of Fish	
42 and Game, payable from the Federal Trust Fund ....	250,000
43 Schedule:	
44 (1) 90.07.100-Minor Projects .....	500,000
45 (2) Reimbursements-Minor Projects ....	-250,000
46	
47	
48	

1 Item	Amount
2 3600-302-0200—For capital outlay, Department of Fish	
3 and Game, payable from the Fish and Game Preser-	
4 vation Fund (Commercial Agumented Salmon	
5 Stamp Dedicated Account) .....	75,000
6 Schedule:	
7 (1) 90.07.100-Minor Projects .....	75,000
8 3640-001-0140—For support of Wildlife Conservation	
9 Board, payable to Item 3640-001-0447, from the	
10 California Environmental License Plate Fund .....	274,000
11 3640-001-0262—For support of Wildlife Conservation	
12 Board, for payment to Item 3640-001-0447, payable	
13 from the Habitat Conservation Fund.....	2,068,000
14 Provisions:	
15 1. Of the amount appropriated in this item, \$310,000	
16 shall be available to the Wildlife Conservation	
17 Board for administrative costs associated with the	
18 California Wildlife Protection Act of 1990, and	
19 the requirements of the Habitat Conservation	
20 Fund.	
21 2. Of the amount appropriated in this item,	
22 \$1,758,000 shall be available to the Department	
23 of Fish and Game to fund:	
24 (a) \$258,000 for the Yolo Bypass Wildlife Area,	
25 consistent with the requirements of the Unal-	
26 located Account of the Cigarette and Tobacco	
27 Products Surtax Fund and the Habitat Conser-	
28 vation Fund.	
29 (b) \$1,500,000 for the Comprehensive Wetlands	
30 Habitat Program, consistent with the require-	
31 ments of the Unallocated Account of the	
32 Cigarette and Tobacco Products Surtax Fund	
33 and the Habitat Conservation Fund.	
34 3640-001-0447—For support of Wildlife Conservation	
35 Board, payable from the Wildlife Restoration Fund.	732,000
36 Schedule:	
37 (a) 10-Wildlife Conservation Board.....	3,074,000
38 (b) Amount payable from the Califor-	
39 nia Environmental License Plate	
40 Fund (Item 3640-001-0140).....	-274,000
41 (c) Amount payable from the Habitat	
42 Conservation Fund (Item 3640-	
43 001-262).....	-2,068,000
44 3640-011-0001—For transfer by the Controller to the	
45 Habitat Conservation Fund.....	310,000
46	
47	
48	

1 Item	Amount
2 Provisions:	
3 1. The funds transferred by this item shall be used	
4 for purposes consistent with the requirements of	
5 the Habitat Conservation Fund.	
6 3640-301-0262—For capital outlay, Wildlife Conserva-	
7 tion Board, payable from the Habitat Conservation	
8 Fund .....	18,932,000
9 Schedule:	
10 (1) 80.10.000-Wildlife Conservation	
11 Board Projects (Unscheduled) .....	18,290,000
12 (2) 80.10.101-Department of Fish and	
13 Game-Wetlands.....	642,000
14 Provisions:	
15 1. The funds appropriated in this item, except for	
16 funds for the purposes described in Provision 3 of	
17 this item, are provided in accordance with the	
18 Wildlife Conservation Law of 1947 and, there-	
19 fore, shall not be subject to Public Works Board	
20 review.	
21 2. The amount appropriated in this item is available	
22 for expenditure for capital outlay or local assis-	
23 tance.	
24 3. Of the amount appropriated in this item, \$642,000	
25 shall be available to the Department of Fish and	
26 Game for minor capital outlay projects consistent	
27 with the requirements of the Unallocated Account	
28 of the Cigarette and Tobacco Products Surtax	
29 Fund and the Habitat Conservation Fund and in	
30 accordance with Chapter 851, Statutes of 1991.	
31 4. Of the amount appropriated in Schedule (1) of this	
32 item, \$1,000,000 shall be used for purposes con-	
33 sistent with the Unallocated Account of the Ciga-	
34 rette and Tobacco Products Surtax Fund and the	
35 Habitat Conservation Fund.	
36 3640-301-0447—For capital outlay, Wildlife Conserva-	
37 tion Board, payable from the Wildlife Restoration	
38 Fund, in lieu of the appropriation made by the Wild-	
39 life Conservation Law of 1947.....	1,155,000
40 Schedule:	
41 (1) 80.10.010-Minor Projects .....	955,000
42 (2) 80.10.030-Land Acquisitions .....	200,000
43 Provisions:	
44 1. The funds appropriated in this item are provided	
45 in accordance with the provisions of the Wildlife	
46 Conservation Law of 1947 and, therefore, shall	
47 not be subject to Public Works Board review.	
48	

1 Item	Amount
2 2. The amount appropriated in this item is available	
3 for expenditure for capital outlay or local assistance.	
4	
5 3640-311-0001—For transfer by the Controller to the	
6 Habitat Conservation Fund.....	17,290,000
7 Provisions:	
8 1. The funds transferred by this item shall be used	
9 for purposes consistent with the requirements of	
10 the Habitat Conservation Fund.	
11 3680-001-0516—For support of Department of Boating	
12 and Waterways, payable from the Harbors and Water-	
13 craft Revolving Fund .....	12,336,000
14 Schedule:	
15 (a) 10-Boating Facilities.....	9,414,000
16 (b) 20-Boating Operations.....	7,349,000
17 (c) 30-Beach Erosion Control.....	271,000
18 (d) 40.01-Administration .....	1,928,000
19 (e) 40.02-Distributed Administration ...	-1,928,000
20 (f) Reimbursements .....	-15,000
21 (g) Amount payable from the Federal	
22 Trust Fund (Item 3680-001-0890).	-4,683,000
23 Provisions:	
24 1. Notwithstanding Section 85.2 of the Harbors and	
25 Navigation Code, \$271,000 of the funds appropriated	
26 in this item shall be expended for support of	
27 the Department of Boating and Waterways beach	
28 erosion control program.	
29 3680-001-0890—For support of Department of Boating	
30 and Waterways, for payment to Item 3680-001-0516,	
31 payable from the Federal Trust Fund.....	4,683,000
32 3680-101-0516—For local assistance, Department of	
33 Boating and Waterways, payable from the Harbors	
34 and Watercraft Revolving Fund.....	24,918,000
35 Schedule:	
36 (a) 10-Boating Facilities.....	18,116,000
37 Launching Facility Grants .....	(16,563,000)
38 (1) Boyd Pump .....	(131,000)
39 (2) Buena Vista	
40 Aquatic .....	(121,000)
41 (3) Camanche Reser-	
42 voir.....	(200,000)
43 (4) Casitas .....	(1,335,000)
44 (5) Eastside Reser-	
45 voir.....	(4,000,000)
46 (6) Elkhorn.....	(450,000)
47 (7) Floating Rest-	
48 rooms .....	(500,000)

1 Item	Amount
2	(8) Gold Lake ..... (245,000)
3	(9) Little Grass Valley (379,000)
4	(10) Loon Lake ..... (252,000)
5	(11) Lake McSwain..... (280,000)
6	(12) Lake McClure..... (608,000)
7	(13) Lakeport ..... (400,000)
8	(14) Moss Landing .. (1,500,000)
9	(15) New Hogan Lake. (333,000)
10	(16) Oceanside ..... (1,300,000)
11	(17) Pine Flat Lake ..... (342,000)
12	(18) Lake Piru..... (850,000)
13	(19) Ramp Repairs ..... (500,000)
14	(20) Riverbank ..... (400,000)
15	(21) Rollins Lake-
16	Greenhorn ..... (154,000)
17	(22) Rollins Lake-Long
18	Ravine ..... (289,000)
19	(23) Rollins Lake-
20	Orchard Springs... (173,000)
21	(24) Rollins Lake-
22	Peninsula ..... (580,000)
23	(25) Signs ..... (50,000)
24	(26) Stampede Reser-
25	voir ..... (311,000)
26	(27) Lake Success ..... (80,000)
27	(28) Lake Tulloch..... (407,000)
28	(29) Union Valley Res-
29	ervoir..... (145,000)
30	(30) Vessel Pumpout ... (100,000)
31	(31) Yuba City ..... (148,000)
32	Clean Vessel Act Grant Program.... (1,253,000)
33	Boating Trails ..... (300,000)
34	(b) 20-Boating Operations..... 10,075,000
35	(c) 30-Beach Erosion Control..... 255,000
36	(d) Amount payable from the Aban-
37	doned Watercraft Abatement Fund
38	(Item 3680-101-0577) ..... -1,000,000
39	(e) Amount payable from the Federal
40	Trust Fund (Item 3680-101-0890).. -2,528,000
41	Provisions:
42	1. Of the funds appropriated in Schedule (b),
43	\$8,100,000 is for boating safety and enforcement
44	programs pursuant to Section 663.7 of the Har-
45	bors and Navigation Code.
46	2. Of the funds appropriated for the Clean Vessel Act
47	Grant Program in Schedule (a), the Department of
48	

1 Item	Amount
2 Boating and Waterways may transfer funds be-	
3 tween the construction and education programs.	
4 3680-101-0577—For local assistance, Department of	
5 Boating and Waterways, for payment to Item 3680-	
6 101-0516, payable from the Abandoned Watercraft	
7 Abatement Fund .....	1,000,000
8 3680-101-0890—For local assistance, Department of	
9 Boating and Waterways, for payment to Item 3680-	
10 101-0516, payable from the Federal Trust Fund.....	2,528,000
11 Provisions:	
12 1. Of the amount appropriated in this item, \$875,000	
13 shall be for grants to local governments for boat-	
14 ing safety and law enforcement, 15 percent of	
15 which shall be allocated according to the depart-	
16 ment’s discretion, and 85 percent of which shall	
17 be allocated by the department in accordance with	
18 the following priorities:	
19 First—To local governments that are eligible	
20 for state aid because they are spending all their lo-	
21 cal boating revenue on boating enforcement and	
22 safety, but are not receiving sufficient state funds	
23 to meet their calculated need as defined in Section	
24 663.7 of the Harbors and Navigation Code.	
25 Second—To local governments that are not	
26 spending all local boating revenue on boating en-	
27 forcement and safety, and whose boating revenue	
28 does not equal their calculated need. Local assis-	
29 tance shall not exceed the difference between the	
30 calculated need and local boating revenue.	
31 Third—To local governments whose boating	
32 revenue exceeds their need, but who are not	
33 spending sufficient local revenue to meet their	
34 calculated need.	
35 2. Of the amount appropriated in this item,	
36 \$1,253,000 shall be available to fund construction	
37 and educational programs consistent with the	
38 Clean Vessel Act Grant Program.	
39 3680-102-0516—For transfer by the Controller from the	
40 Harbors and Watercraft Revolving Fund to the Aban-	
41 doned Watercraft Abatement Fund.....	1,000,000
42 3680-301-0516—For capital outlay, Department of Boat-	
43 ing and Waterways, payable from the Harbors and	
44 Watercraft Revolving Fund .....	8,192,000
45 Schedule:	
46 (1) 50.04.020-Lake Oroville SRA,	
47 Spillway: Boat launching	
48 facility—Construction .....	1,952,000

1 Item	Amount
2 (2) 50.10.010-Millerton Lake SRA,	
3 Crows Nest Area: Boat Launching	
4 Facility—Working drawings .....	90,000
5 (3) 50.19.011-Castaic Lake SRA, East	
6 Ramp Area: Boat Launching	
7 Facility—Construction .....	1,859,000
8 (4) 50.19.012-Castaic Lake SRA, Para-	
9 dise Cove Area: Boat Instruction	
10 and Safety Center—Preliminary	
11 plans.....	66,000
12 (5) 50.19.030-Pyramid Lake SRA-	
13 Emigrant Landing: Boat Launch-	
14 ing Facility—Construction.....	1,020,000
15 (6) 50.24.030-San Luis Reservoir SRA,	
16 O’Neill Forebay, Medeiros Area	
17 Phase II: Boat Launching	
18 Facility—Preliminary plans .....	109,000
19 (7) 50.34.030-Lake Natoma, Nimbus	
20 Flat, Boating Instruction and	
21 Safety Center—Working drawings.	147,000
22 (8) 50.99.010-Project Planning .....	100,000
23 (9) 50.99.020-Minor Projects .....	2,849,000
24 Provisions:	
25 1. Funds appropriated in Schedule (8) are available	
26 for allocation by the Department of Finance to be	
27 used to develop design information or cost infor-	
28 mation for new construction projects for which	
29 funds have not been appropriated previously, but	
30 which are anticipated to be included in the Gov-	
31 ernor’s Budget for the 2000–01 or 2001–02 fiscal	
32 year.	
33 3720-001-0001—For support of California Coastal Com-	
34 mission.....	8,253,000
35 Schedule:	
36 (a) 10-Coastal Management Program... 11,004,000	
37 (b) 20-Coastal Energy Program .....	517,000
38 (c) 30.01-Administration .....	1,709,000
39 (d) 30.02-Distributed Administration ...	-1,244,000
40 (e) Reimbursements .....	-465,000
41 (ex) Amount payable from California	
42 Beach and Coastal Enhancement	
43 Account (Item 3720-001-0371).....	-260,000
44 (g) Amount payable from the Federal	
45 Trust Fund (Item 3720-001-0890).	-3,008,000
46	
47	
48	

Item	Amount
3720-001-0371—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund .....	260,000
3720-001-0890—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Federal Trust Fund .....	3,008,000
3720-101-0001—For local assistance, California Coastal Commission .....	500,000
Schedule:	
(a) 10-Coastal Management Program... 500,000	500,000
3720-101-0371—For local assistance, California Coastal Commission, payable from California Beach and Coastal Enhancement Account, California Environmental License Plate Fund .....	130,000
Schedule:	
(a) 10-Coastal Management Program... 130,000	130,000
3720-295-0001—For local assistance, California Coastal Commission, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller .....	0
Schedule:	
(1) 98.01.133.076-Local coastal plans (Ch. 1330, Stats. 1976) .....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 1999–00 fiscal year:	
(a) Local coastal plans (Ch. 1330, Stats. 1976)	
3760-001-0001—For support of State Coastal Conservancy, for payment to Item 3760-001-0565 .....	1,338,000
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund .....	2,720,000
Schedule:	
(a) 15—Coastal Resource Development.....	2,668,000
(b) 25—Coastal Resource Enhancement.....	1,589,000

1 Item	Amount
2 (c) 90.01—Administration and Support	1,490,000
3 (d) 90.02—Distributed Administra-	
4 tion.....	-1,490,000
5 (e) Reimbursements .....	-98,000
6 (f) Amount payable from the General	
7 Fund (Item 3760-001-0001).....	-1,338,000
8 (j) Amount payable from the Federal	
9 Trust Fund (Item 3760-001-	
10 0890).....	-101,000
11 Provisions:	
12 1. Notwithstanding any other provision of law, upon	
13 approval and order of the Department of Finance,	
14 the State Coastal Conservancy may borrow suffi-	
15 cient funds from the State Coastal Conservancy	
16 Fund to meet cash flow needs due to delays in col-	
17 lecting reimbursements. Any loan made by the	
18 Department of Finance pursuant to this provision	
19 may be made only if the State Coastal Conser-	
20 vancy has a valid contract or certification signed	
21 by the agency providing the reimbursements,	
22 which demonstrates that sufficient funds will be	
23 available to repay the loan. All money so trans-	
24 ferred shall be repaid to the State Coastal Conser-	
25 vancy Fund as soon as possible, but not later than	
26 one year from the date of the loan.	
27 3760-001-0890—For support of State Coastal Conser-	
28 vancy, for payment to Item 3760-001-0565, payable	
29 from the Federal Trust Fund .....	101,000
30 3760-301-0001—For capital outlay, State Coastal Con-	
31 servancy .....	15,000,000
32 Schedule:	
33 (1) 80.97.040-Challenge Grant Pro-	
34 gram.....	10,000,000
35 (2) 80.97.060-Natural Community	
36 Conservation Planning Program....	5,000,000
37 Provisions:	
38 1. The State Coastal Conservancy shall not enter	
39 into a grant contract with a nonprofit organization	
40 or local government for property acquisition	
41 which provides for either of the following:	
42 (a) A reversionary interest to the state, unless the	
43 grant contract specifies that the property shall	
44 not revert to the state without review and ap-	
45 proval by the State Coastal Conservancy and	
46 the State Public Works Board.	
47 (b) A state leasehold interest in property acquired	
48 by a nonstate public agency with grant funds	

1 Item	Amount
2 of the State Coastal Conservancy, unless the	
3 lease terms are approved by the Director of	
4 General Services. Except to the extent above,	
5 the expenditures of funds for grants to public	
6 agencies and nonprofit organizations shall be	
7 exempt from State Public Works Board re-	
8 view.	
9 2. The amount appropriated in this item is available	
10 for encumbrance for either capital outlay or local	
11 assistance through fiscal year 2001–02.	
12 3. Funds provided in Schedule (1) are available for	
13 coastal access and wetlands restoration through	
14 the Challenge Grant Program. Funding provided	
15 through this program requires a minimum dollar-	
16 for-dollar match from nonstate sources. Expendi-	
17 tures may be made as grants to local agencies and	
18 private entities or as direct state expenditures,	
19 provided that the nonstate match requirement is	
20 met.	
21 3760-301-0235—For capital outlay, State Coastal Con-	
22 servancy, payable from the Public Resources Ac-	
23 count, Cigarette and Tobacco Products Surtax Fund	1,320,000
24 Schedule:	
25 (1) 80.93.015-Coastal Resource Devel-	
26 opment .....	1,320,000
27 Provisions:	
28 1. The State Coastal Conservancy shall not enter	
29 into a grant contract with a nonprofit organization	
30 or local government for property acquisition that	
31 provides for either of the following:	
32 (a) A reversionary interest to the state, unless the	
33 grant contract specified that the property shall	
34 not revert to the state without review and ap-	
35 proval by the State Coastal Conservancy and	
36 the Public Works Board.	
37 (b) A state leasehold acquired by a nonstate pub-	
38 lic agency with grant funds of the State	
39 Coastal Conservancy, unless the lease terms	
40 are approved by the Director of General Ser-	
41 vices. Except as specified in paragraph (a),	
42 the expenditure of funds for grants to public	
43 agencies and nonprofit organizations is ex-	
44 empt from the review of the Public Works	
45 Board.	
46 2. The funds appropriated in this item are available	
47 for encumbrance for either capital outlay or local	
48 assistance through the 2001–02 fiscal year.	

1 Item	Amount
2 3760-301-0262—For capital outlay, State Coastal Con-	
3 servancy, payable from the Habitat Conservation	
4 Fund .....	4,000,000
5 Schedule:	
6 (1) 80.93.025-Coastal Resource En-	
7 hancement .....	4,900,000
8 (2) Reimbursements.....	-900,000
9 Provisions:	
10 1. The State Coastal Conservancy shall not enter	
11 into a grant contract with a nonprofit organization	
12 or local government for property acquisition that	
13 provides for either of the following:	
14 a. A reversionary interest to the State, unless the	
15 grant contract specifies that the property shall	
16 not revert to the State without review and ap-	
17 proval by the State Coastal Conservancy and	
18 the State Public Works Board.	
19 b. A state leasehold interest in property acquired	
20 by a nonstate public agency with grant funds	
21 of the State Coastal Conservancy, unless the	
22 lease terms are approved by the Director of	
23 General Services. Except to the extent above,	
24 the expenditures of funds for grants to public	
25 agencies and nonprofit organizations shall be	
26 exempt from State Public Works Board review.	
27 2. The funds appropriated in this item are available	
28 for encumbrance for either capital outlay or local	
29 assistance without regard to fiscal year.	
30 3. Of the funds appropriated in this item, \$3,680,000	
31 shall be used for purposes consistent with the Un-	
32 allocated Account of the Cigarette and Tobacco	
33 Products Surtax Fund and the Habitat Conserva-	
34 tion Fund.	
35 3760-301-0371—For capital outlay, State Coastal Con-	
36 servancy, payable from the California Beach and	
37 Coastal Enhancement Account, California Environ-	
38 mental License Plate Fund .....	146,000
39 Schedule:	
40 (1) 80.93.015-Coastal Resources De-	
41 velopment.....	146,000
42 Provisions:	
43 1. The State Coastal Conservancy shall not enter	
44 into a grant contract with a nonprofit organization	
45 or local government for property acquisition	
46 which provides for either of the following:	
47 a. A reversionary interest to the state, unless the	
48 grant contract specifies that the property shall	

1 Item	Amount
2 not revert to the state without review and ap-	
3 proval by the State Coastal Conservancy and	
4 the State Public Works Board.	
5 b. A state leasehold interest in property acquired	
6 by a nonstate public agency with grant funds	
7 of the State Coastal Conservancy, unless the	
8 lease terms are approved by the Director of	
9 General Services. Except to the extent above,	
10 the expenditures of funds for grants to public	
11 agencies and nonprofit organizations shall be	
12 exempt from State Public Works Board review.	
13 2. The amount appropriated in this item is available	
14 for encumbrance for either capital outlay or local	
15 assistance through fiscal year 2001–02.	
16 3760-301-0565—For capital outlay, State Coastal Con-	
17 servancy, payable from the State Coastal Conser-	
18 vancy Fund .....	0
19 Schedule:	
20 (1) 80.93.015-Coastal Resource Devel-	
21 opment .....	900,000
22 (2) Reimbursements .....	–900,000
23 Provisions:	
24 1. The State Coastal Conservancy shall not enter	
25 into a grant contract with a nonprofit organization	
26 or local government for property acquisition	
27 which provides for either of the following:	
28 (a) A reversionary interest to the state, unless the	
29 grant contract specifies that the property shall	
30 not revert to the state without review and ap-	
31 proval by the State Coastal Conservancy and	
32 the State Public Works Board.	
33 (b) A state leasehold interest in property acquired	
34 by a nonstate public agency with grant funds	
35 of the State Coastal Conservancy, unless the	
36 lease terms are approved by the Director of	
37 General Services. Except to the extent above,	
38 the expenditures of funds for grants to public	
39 agencies and nonprofit organizations shall be	
40 exempt from State Public Works Board re-	
41 view.	
42 2. The amount appropriated in this item is available	
43 for encumbrance for either capital outlay or local	
44 assistance through fiscal year 2001–02.	
45 3. Notwithstanding any other provision of law, upon	
46 approval and order of the Department of Finance,	
47 the State Coastal Conservancy may borrow suffi-	
48 cient funds from the State Coastal Conservancy	

1 Item	Amount
2 Fund to meet cash flow needs due to delays in col-	
3 lecting reimbursements. Any loan made by the	
4 Department of Finance pursuant to this provision	
5 may be made only if the State Coastal Conser-	
6 vancy has a valid contract or certification signed	
7 by the agency providing the reimbursements,	
8 which demonstrates that sufficient funds will be	
9 available to repay the loan. All money so trans-	
10 ferred shall be repaid to the State Coastal Conser-	
11 vancy Fund as soon as possible, but not later than	
12 one year from the date of the loan.	
13 3760-301-0593—For capital outlay, State Coastal Con-	
14 servancy, payable from the Coastal Access Account,	
15 State Coastal Conservancy Fund .....	700,000
16 Schedule:	
17 (1) 80.93.015-Coastal Resources De-	
18 velopment.....	700,000
19 Provisions:	
20 1. The State Coastal Conservancy shall not enter	
21 into a grant contract with a nonprofit organization	
22 or local government for property acquisition	
23 which provides for either of the following:	
24 (a) A reversionary interest to the state, unless the	
25 grant contract specifies that the property shall	
26 not revert to the state without review and ap-	
27 proval by the State Coastal Conservancy and	
28 the State Public Works Board.	
29 (b) A state leasehold interest in property acquired	
30 by a nonstate public agency with grant funds	
31 of the State Coastal Conservancy, unless the	
32 lease terms are approved by the Director of	
33 General Services. Except to the extent above,	
34 the expenditures of funds for grants to public	
35 agencies and nonprofit organizations shall be	
36 exempt from State Public Works Board re-	
37 view.	
38 2. The amount appropriated in this item is available	
39 for encumbrance for either capital outlay or local	
40 assistance through fiscal year 2001–02.	
41 3760-301-0890—For capital outlay, State Coastal Con-	
42 servancy, payable from the Federal Trust Fund.....	2,000,000
43 Schedule:	
44 (1) 80.93.015-Coastal Resource Devel-	
45 opment .....	1,000,000
46 (2) 80.93.025-Coastal Resource En-	
47 hancement.....	1,000,000
48	

1 Item	Amount
2 Provisions:	
3 1. The State Coastal Conservancy shall not enter	
4 into a grant contract with a nonprofit organization	
5 or local government for property acquisition that	
6 provides for either of the following:	
7 (a) A reversionary interest to the state, unless the	
8 grant contract specified that the property shall	
9 not revert to the state without review and ap-	
10 proval by the State Coastal Conservancy and	
11 the Public Works Board.	
12 (b) A state leasehold acquired by a nonstate pub-	
13 lic agency with grant funds of the State	
14 Coastal Conservancy, unless the lease terms	
15 are approved by the Director of General Ser-	
16 vices. Except as specified in paragraph (a),	
17 the expenditure of funds for grants to public	
18 agencies and nonprofit organizations is ex-	
19 empt from the review of the Public Works	
20 Board.	
21 2. The funds appropriated in this item are available	
22 for encumbrance for either capital outlay or local	
23 assistance through the 2001–02 fiscal year.	
24 3760-301-0940—For capital outlay, State Coastal Con-	
25 servancy, payable from the Renewable Resources In-	
26 vestment Fund.....	1,180,000
27 Schedule:	
28 (1) 80.93.015-Coastal Resource Devel-	
29 opment .....	1,180,000
30 Provisions:	
31 1. The State Coastal Conservancy shall not enter	
32 into a grant contract with a nonprofit organization	
33 or local government for property acquisition	
34 which provides for either of the following:	
35 (a) A reversionary interest to the state, unless the	
36 grant contract specifies that the property shall	
37 not revert to the state without review and ap-	
38 proval by the State Coastal Conservancy and	
39 the State Public Works Board.	
40 (b) A state leasehold interest in property acquired	
41 by a nonstate public agency with grant funds	
42 of the State Coastal Conservancy, unless the	
43 lease terms are approved by the Director of	
44 General Services. Except to the extent above,	
45 the expenditures of funds for grants to public	
46 agencies and nonprofit organizations shall be	
47 exempt from State Public Works Board re-	
48 view.	

1 Item	Amount
2 2. The amount appropriated in this item is available	
3 for encumbrance for either capital outlay or local	
4 assistance through fiscal year 2001–02.	
5 3. Funds provided in this item may only be used for	
6 coastal enhancement-related portions of coastal	
7 access projects and acquisitions.	
8 3760-311-0001—For transfer by the Controller to the	
9 Habitat Conservation Fund.....	320,000
10 Provisions:	
11 1. The funds transferred by this item shall be used	
12 for purposes consistent with the requirements of	
13 the Habitat Conservation Fund.	
14 3760-311-0235—For transfer by the Controller from the	
15 Public Resources Account, Cigarette and Tobacco	
16 Products Surtax Fund to the Natural Resources In-	
17 frastructure Fund .....	(607,000)
18 Provisions:	
19 1. The funds transferred by this item shall be used	
20 for purposes consistent with the requirements of	
21 the Public Resources Account, Cigarette and To-	
22 bacco Products Surtax Fund.	
23 3790-001-0001—For support of Department of Parks and	
24 Recreation, for payment to Item 3790-001-0392 .....	65,266,000
25 3790-001-0140—For support of Department of Parks and	
26 Recreation, for payment to Item 3790-001-0392,	
27 payable from the California Environmental License	
28 Plate Fund.....	111,000
29 3790-001-0235—For support of Department of Parks and	
30 Recreation, for payment to Item 3790-001-0392,	
31 payable from the Public Resources Account, Ciga-	
32 rette and Tobacco Products Surtax Fund.....	11,883,000
33 3790-001-0263—For support of Department of Parks and	
34 Recreation, for payment to Item 3790-001-0392,	
35 payable from the Off-Highway Vehicle Trust	
36 Fund .....	13,935,000
37 3790-001-0392—For support of Department of Parks and	
38 Recreation, payable from the State Parks and Rec-	
39 reation Fund.....	81,897,000
40 Schedule:	
41 (a) For support of the Department of	
42 Parks and Recreation .....	190,608,000
43 (b) Reimbursements.....	-11,416,000
44 (c) Amount payable from the General	
45 Fund (Item 3790-001-0001).....	-65,266,000
46 (d) Amount payable from the Califor-	
47 nia Environmental License Plate	
48 Fund (Item 3790-001-0140).....	-111,000

1 Item	Amount
2 (e) Amount payable from the Public	
3 Resources Account, Cigarette and	
4 Tobacco Products Surtax Fund	
5 (Item 3790-001-0235) .....	-11,883,000
6 (f) Amount payable from the Off-	
7 Highway Vehicle Trust Fund (Item	
8 3790-001-0263) .....	-13,935,000
9 (h) Amount payable from the Winter	
10 Recreation Fund (Item 3790-001-	
11 0449).....	-225,000
12 (i) Amount payable from the Harbors	
13 and Watercraft Revolving Fund	
14 (Item 3790-001-0516) .....	-581,000
15 (j) Amount payable from the State Ur-	
16 ban and Coastal Park Fund (Item	
17 3790-001-0742) .....	-2,347,000
18 (k) Amount payable from the Recre-	
19 ational Trails Fund (Item 3790-	
20 001-0858) .....	-151,000
21 (l) Amount payable from the Federal	
22 Trust Fund (Item 3790-001-	
23 0890).....	-2,796,000
24 Provisions:	
25 1. Of the funds appropriated by this act from state	
26 general funds and special funds, other than the	
27 Off-Highway Vehicle Trust Fund and bond funds,	
28 to the Department of Parks and Recreation for lo-	
29 cal assistance grants to local agencies, the depart-	
30 ment may allocate an amount not to exceed 1.5	
31 percent of each project's allocation to provide for	
32 the department's costs to administer these grants.	
33 2. The funds appropriated by this act for the support	
34 of the Department of Parks and Recreation shall	
35 be expended as authorized by this item and as set	
36 forth in the Memorandum of Understanding as	
37 adopted by the Legislature as a part of the annual	
38 budget process, and as reflected in the Supple-	
39 mental Report of the 1999 Budget Act.	
40 3790-001-0449—For support of Department of Parks and	
41 Recreation, for payment to Item 3790-001-0392,	
42 payable from the Winter Recreation Fund .....	225,000
43 3790-001-0516—For support of Department of Parks and	
44 Recreation, for payment to Item 3790-001-0392,	
45 payable from the Harbors and Watercraft Revolving	
46 Fund .....	581,000
47	
48	

1 Item	Amount
2 3790-001-0742—For support of Department of Parks and	
3 Recreation, for payment to Item 3790-001-0392,	
4 payable from the State Urban and Coastal Park Fund	2,347,000
5 3790-001-0858—For support of Department of Parks and	
6 Recreation, for payment to Item 3790-001-0392,	
7 payable from the Recreational Trails Fund .....	151,000
8 3790-001-0890—For support of Department of Parks and	
9 Recreation, for payment to Item 3790-001-0392,	
10 payable from the Federal Trust Fund.....	2,796,000
11 3790-011-0062—For transfer by the Controller to the	
12 State Parks and Recreation Fund, as prescribed by	
13 subdivision (a) of Section 2107.7 of the Streets and	
14 Highways Code, for expenditure by the Department	
15 of Parks and Recreation for maintenance and repair	
16 of highways in units of the State Park System, pay-	
17 able from the Highway Users Tax Account, Trans-	
18 portation Tax Fund .....	(3,400,000)
19 3790-012-0061—For transfer by the Controller from the	
20 Motor Vehicle Fuel Account, Transportation Tax	
21 Fund to the State Parks and Recreation Fund .....	(11,649,000)
22 Provisions:	
23 1. Notwithstanding any other provision of law, of	
24 the amount that would have transferred to the	
25 Harbors and Watercraft Revolving Fund from the	
26 Motor Vehicle Fuel Account, Transportation Tax	
27 Fund, the amount of this item shall be available	
28 for transfer from the Motor Vehicle Fuel Account,	
29 Transportation Tax Fund to the State Parks and	
30 Recreation Fund.	
31 3790-101-0262—For local assistance, Department of	
32 Parks and Recreation, payable from the Habitat Con-	
33 servation Fund, to be available for expenditure dur-	
34 ing the 1999–00, 2000–01 and 2001–02 fiscal years	2,000,000
35 Schedule:	
36 (1) 80.25.001-Local Grants-Habitat	
37 Conservation Fund Program .....	2,000,000
38 Provisions:	
39 1. The funds appropriated by this item shall be avail-	
40 able only for projects submitted to the Department	
41 of Parks and Recreation for consideration during	
42 the evaluation process for the Habitat Conserva-	
43 tion Fund Program.	
44 2. The funds appropriated by this item shall be used	
45 for purposes consistent with the requirements of	
46 the Habitat Conservation Fund, and the Unallo-	
47 cated Account of the Cigarette and Tobacco Prod-	
48 ucts Surtax Fund.	

1 Item	Amount
2 3. Notwithstanding Section 16304(c) of the Govern-	
3 ment Code, funding appropriated in this item shall	
4 be subject to the revision requirements provided	
5 in Section 16304.1 of the Government Code.	
6 3790-101-0263—For grants to cities, counties, or special	
7 districts, as specified in Division 5 (commencing	
8 with Section 5001) of the Public Resources Code,	
9 Department of Parks and Recreation, payable from	
10 the Off-Highway Vehicle Trust Fund, to be available	
11 for expenditure during the 1999–00, 2000–01 and	
12 2001–02 fiscal years.....	16,555,000
13 Schedule:	
14 (1) 80.12-OHV Grants .....	16,555,000
15 Provisions:	
16 1. Notwithstanding Section 16304(c) of the Govern-	
17 ment Code, funding appropriated in this item shall	
18 be subject to the revision requirements provided	
19 in Section 16304.1 of the Government Code.	
20 3790-101-0858—For local assistance, Department of	
21 Parks and Recreation, payable from the Recreational	
22 Trails Fund, to be available for expenditure during	
23 the 1999–00, 2000–01 and 2001–02 fiscal years.....	4,500,000
24 Schedule:	
25 (1) 80.12-OHV Grants .....	1,350,000
26 (2) 80.25-Recreational Grants .....	3,150,000
27 Provisions:	
28 1. The funds appropriated in Schedules (1) and (2)	
29 shall be available for expenditure for local assis-	
30 tance or capital outlay.	
31 2. Notwithstanding Section 16304(c) of the Govern-	
32 ment Code funding appropriated in this item shall	
33 be subject to the revision requirements provided	
34 in Section 16304.1 of the Government Code.	
35 3790-101-0890—For local assistance, Department of	
36 Parks and Recreation, payable from the Federal	
37 Trust Fund, to be available for expenditure during	
38 the 1999–00, 2000–01 and 2001–02 fiscal years.....	2,375,000
39 Schedule:	
40 (1) 80.25-Recreational Grants .....	2,000,000
41 (2) 80.30-Historic Preservation Grants.	375,000
42 Provisions:	
43 1. Notwithstanding Section 16304(c) of the Govern-	
44 ment Code, funding appropriated in this item shall	
45 be subject to the revision requirements provided	
46 in Section 16304.1 of the Government Code.	
47	
48	

1 Item	Amount
2 3790-111-0235—For transfer by the Controller from	
3 Public Resources Account, Cigarette and Tobacco	
4 Products Surtax Fund to the Community Parklands	
5 Fund—0716 .....	121,000
6 Provisions:	
7 1. Notwithstanding Section 16304(c) of the Govern-	
8 ment Code the balance of all appropriations from	
9 the Community Parklands Fund, including any	
10 amounts encumbered, shall revert on June 30,	
11 2000 to the Public Resources Account, Cigarette	
12 and Tobacco Products Surtax Fund.	
13 3790-112-0235—For transfer by the Controller from the	
14 Public Resources Account, Cigarette and Tobacco	
15 Products Surtax Fund to the Natural Resources In-	
16 frastructure Fund (0383) .....	(575,000)
17 Provisions:	
18 1. The funds transferred by this item shall be used	
19 for purposes consistent with the requirements of	
20 the Public Resources Account, Cigarette and To-	
21 bacco Products Surtax Fund.	
22 3790-301-0001—For capital outlay, Department of Parks	
23 and Recreation.....	7,425,000
24 Schedule:	
25 (1) 90.CB.600-Morro Bay SP: Camp-	
26 ground Rehabilitation and Day Use	
27 Area—Working drawings .....	230,000
28 (2) 90.H6.605-Cuyamaca Rancho SP:	
29 Rehabilitation of Paso Picacho	
30 Campground—Construction .....	1,535,000
31 (3) 90.RS.205-Statewide: State Park	
32 System—Minor Projects.....	3,146,000
33 (4) 90.RS.220-Statewide: Disasters	
34 Program—Minor Projects.....	250,000
35 (5) 90.RS.402-Statewide: Inholding	
36 Purchases—Acquisition.....	500,000
37 (6) 90.RS.810-Capital Outlay	
38 Projects—Acquisition, preliminary	
39 plans, working drawings, construc-	
40 tion.....	3,000,000
41 (7) 90.3F.605-Benbow Lake SRA:	
42 Benbow Dam Repair—	
43 Construction .....	816,000
44 (8) 90.5T.600-Sonoma Coast SB: Trail	
45 Rehabilitation and Development—	
46 Study and preliminary plans.....	130,000
47	
48	

1 Item	Amount
2 (9) 90.8J.600-Columbia SHP: Knapp	
3 Block Rehabilitation—Working	
4 drawings.....	230,000
5 (10) 90.9F.605-Sugar Pine SP: Reha-	
6 bilitate Day Use Area—	
7 Preliminary plans and working	
8 drawings.....	160,000
9 (11) 90.90.110-Bodie SHP: Health and	
10 Safety Mitigation—Preliminary	
11 plans, working drawings and con-	
12 struction .....	428,000
13 (12) Reimbursements—Capital Outlay	
14 Projects .....	-3,000,000
15 Provisions:	
16 1. Notwithstanding any other provision of law, the	
17 Department of Parks and Recreation may borrow	
18 funds from the State Parks and Recreation Fund in	
19 order to provide advance cash for fully authorized	
20 reimbursement-funded projects. The loan shall be	
21 requested in writing by the Department of Parks	
22 and Recreation to the Controller’s office as	
23 needed for cash flow and will not be subject to	
24 any interest.	
25 2. In the event the Department of Parks and Recre-	
26 ation receives additional unanticipated reimburse-	
27 ments from any agency of any local government	
28 or the federal government for other capital outlay	
29 projects, expenditure may be authorized in accord-	
30 dance with Section 28.50 of this act.	
31 3790-301-0140—For capital outlay, Department of Parks	
32 and Recreation, payable from the California Envi-	
33 ronmental License Plate Fund .....	248,000
34 Schedule:	
35 (1) 90.HA.105-Anza Borrego Desert	
36 SP: General Plan—Study .....	248,000
37 3790-301-0262—For capital outlay, Department of Parks	
38 and Recreation, payable from the Habitat Conserva-	
39 tion Fund .....	2,500,000
40 Schedule:	
41 (1) 90.RS.406-Habitat Conservation:	
42 Proposed Additions—Acquisi-	
43 tion .....	1,000,000
44 (2) 90.RS.407-Santa Lucia Mountains:	
45 Proposed Additions—Acquisi-	
46 tion.....	1,500,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. The funds appropriated in Schedule (1) of this	
4 item shall be expended for state park acquisitions	
5 located in the Klamath-Siskiyou, Sierra Foothills	
6 and Low Coastal Mountain, Southwest Mountain	
7 and Valley, and Sierra Nevada Landscape Prov-	
8 inces.	
9 3790-301-0263—For capital outlay, Department of Parks	
10 and Recreation, payable from the Off-Highway Ve-	
11 hicle Trust Fund .....	10,815,000
12 Schedule:	
13 (1) 90.RS.206-Statewide: OHV	
14 Minors—Minor Projects.....	330,000
15 (2) 90.RS.405-Statewide: OHV Oppor-	
16 tunity Purchases and Prebudget	
17 Appraisals—Study and Acquisi-	
18 tion.....	400,000
19 (3) 90.RS.414-Fresno Area/Southern	
20 San Joaquin Valley—Acquisition	
21 and Study .....	5,305,000
22 (4) 90.RS.422-Chappie Shasta—	
23 Acquisition .....	2,500,000
24 (5) 90.RS.605-Statewide: Budget	
25 Package/Schematic Planning—	
26 Study.....	30,000
27 (6) 90.7C.400-Oceano Dunes SVRA:	
28 La Grande Tract—Acquisition.....	2,200,000
29 (7) 90.7K.601-Carnegie SVRA:	
30 Alameda/Tesla Development—	
31 Preliminary plans .....	50,000
32 Provisions:	
33 1. Funds appropriated in Schedule (6) shall be used	
34 to develop design information or cost information	
35 for new projects for which funds have not been	
36 appropriated previously, but which are anticipated	
37 to be included in the Governor’s Budget for the	
38 2000–01 or 2001–02 fiscal year.	
39 2. To the extent they are expended for acquisitions,	
40 the funds appropriated in Schedule (2) shall be	
41 available for inholding acquisitions, parcels adja-	
42 cent to existing state vehicular recreation areas or	
43 parcels available through tax default that fall	
44 within the department’s five-year plan for pro-	
45 gram expansion.	
46	
47	
48	

1 Item	Amount
2 3790-301-0728—For capital outlay, Department of Parks 3 and Recreation, payable from the Recreation and 4 Fish and Wildlife Enhancement Fund.....	447,000
5 Schedule:	
6 (1) 90.RS.205-Statewide: State Park 7 System—Minor Projects.....	447,000
8 3790-301-0786—For capital outlay, Department of Parks 9 and Recreation, payable from the California Wild- 10 life, Coastal and Park Land Conservation Fund of 11 1988.....	841,000
12 Schedule:	
13 (1) 90.RS.230-Statewide: Stewardship 14 Program—Minor Projects.....	125,000
15 (2) 90.RS.235-Statewide: Volunteer 16 Program—Minor Projects.....	81,000
17 (3) 90.RS.240-Statewide: California 18 Sno-Park—Minor Projects.....	385,000
19 (4) 90.RS.260-Statewide: Recreational 20 Trails—Minor Projects.....	250,000
21 Provisions:	
22 1. Funds appropriated in Schedule (1) of this item 23 shall be available for expenditure until June 30, 24 2002.	
25 3790-301-0890—For capital outlay, Department of Parks 26 and Recreation, payable from the Federal Trust 27 Fund .....	600,000
28 Schedule:	
29 (1) 90.RS.801-Federal Trust Fund: Ac- 30 quisition and construction.....	600,000
31 3790-311-0001—For transfer by the Controller to the 32 Habitat Conservation Fund-(0262).....	2,500,000
33 Provisions:	
34 1. The funds transferred by this item shall be used 35 for purposes consistent with the requirements of 36 the Habitat Conservation Fund.	
37 3790-401—For the 1999–00 fiscal year, the balance as of 38 July 1, 1999, deposits in, and accruals to the Con- 39 servation and Enforcement Services Account in the 40 Off-Highway Vehicle Trust Fund shall be transferred 41 by the State Controller to the Off-Highway Vehicle 42 Trust Fund. All funds transferred pursuant to this 43 item shall be available for expenditure by the De- 44 partment of Parks and Recreation for purposes of 45 conservation and enforcement activities pursuant to 46 Sections 23 and 25 of Chapter 1027 of the Statutes of 47 1987 which are authorized for expenditure within 48 Items 3790-001-0263, 3790-101-0263, and 3790-	

1 Item	Amount
2 301-0263. The Controller shall make the transfers	
3 quarterly or at such intervals as determined neces-	
4 sary to meet the cash flow needs of the Off-Highway	
5 Vehicle Trust Fund.	
6 3810-001-0140—For support of Santa Monica Moun-	
7 tains Conservancy, for payment to Item 3810-011-	
8 0941, payable from the California Environmental Li-	
9 cense Plate Fund .....	111,000
10 3810-011-0941—For support of Santa Monica Moun-	
11 tains Conservancy, payable from the Santa Monica	
12 Mountains Conservancy Fund .....	446,000
13 Schedule:	
14 (a) 10-Santa Monica Mountains Con-	
15 servancy .....	598,000
16 (b) Reimbursements .....	-41,000
17 (d) Amount payable from the Califor-	
18 nia Environmental License Plate	
19 Fund (Item 3810-001-0140).....	-111,000
20 Provisions:	
21 1. Notwithstanding Article 4 (commencing with	
22 Section 11040) of Chapter 1 of Part 1 of Division	
23 3 of Title 2 of the Government Code, the Attorney	
24 General shall continue to provide legal services to	
25 the Santa Monica Mountains Conservancy consis-	
26 tent with the manner in which the Attorney Gen-	
27 eral provides legal services to state agencies that	
28 are funded by appropriations made from the Gen-	
29 eral Fund.	
30 2. (a) The Santa Monica Mountains Conservancy	
31 shall not encumber state appropriated funds	
32 for the purchase or acquisition of real prop-	
33 erty directly or through any public agency in-	
34 termediary, including the State Public Works	
35 Board, that requires the payment of interest	
36 costs, or late fees or penalties, unless the con-	
37 servancy certifies all of the following: (1) that	
38 the purchase is necessary to implement an ac-	
39 quisition identified in the high priority cat-	
40 egory of the work program submitted annu-	
41 ally to the Legislature pursuant to Section	
42 33208 of the Public Resources Code, or	
43 amendments made thereto, (2) that the pur-	
44 chase agreement does not involve interest	
45 payments or terms in excess of those that the	
46 State Public Works Board may enter into pur-	
47 suant to Section 15854.1 of the Government	
48	

1 Item	Amount
2 Code, and (3) that the purchase agreement	
3 does not commit the state to future	
4 appropriations.	
5 (b) The Santa Monica Mountains Conservancy	
6 shall report periodically to the Legislature,	
7 but no less frequently than twice yearly, concerning	
8 the status of any purchases certified	
9 as required in (a) and the amount of state	
10 funds thus far encumbered for interest, penalties,	
11 or other principal surcharges.	
12 3810-301-0941—For capital outlay, Santa Monica	
13 Mountains Conservancy, payable from the Santa	
14 Monica Mountains Conservancy Fund.....	0
15 (1) 50.20.001-Capital Outlay acquisitions .....	50,000
16 (2) Reimbursements.....	-50,000
17 Provisions:	
18 1. Notwithstanding any other provision of law, the	
19 funds appropriated by this item are available for	
20 encumbrance for either capital outlay or local assistance	
21 through the 2001-02 fiscal year.	
22 3820-001-0001—For support of San Francisco Bay	
23 Conservation and Development Commission .....	2,610,000
24 Schedule:	
25 (a) 10-Bay Conservation and Development .....	3,640,000
26 (b) Reimbursements.....	-575,000
27 (c) Amount payable from the Long	
28 Term Management Strategy Completion Fund (Item 3820-001-	
29 0273).....	-174,000
30 (d) Amount payable from the Federal	
31 Trust Fund (Item 3820-001-0890). .....	-106,000
32 (e) Amount payable from the Bay Fill	
33 Clean-up and Abatement Fund	
34 (Item 3820-001-0914) .....	-175,000
35 3820-001-0273—For support of San Francisco Bay	
36 Conservation and Development Commission, for payment	
37 to Item 3820-001-0001, payable from the Long	
38 Term Management Strategy Completion Fund .....	174,000
39 3820-001-0890—For support of San Francisco Bay	
40 Conservation and Development Commission, for payment	
41 to Item 3820-001-0001, payable from the Federal	
42 Trust Fund.....	106,000
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1 Item	Amount
2 3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, for payment to Item 3820-001-0001, payable from the Bay	
3 Fill Clean-up and Abatement Fund.....	175,000
4	
5	
6 3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund .....	202,000
7	
8	
9 Schedule:	
10 (a) 10-San Joaquin River Conservancy. 212,000	
11 (b) Reimbursements..... -10,000	
12 Provisions:	
13 1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they	
14 would require increased state funds for management purposes.	
15	
16	
17 3830-301-0104—For capital outlay, San Joaquin River Conservancy, payable from the San Joaquin River	
18 Conservancy Fund .....	0
19	
20 Schedule:	
21 (1) 20—Capital Outlay Acquisition and	
22 Enhancement Projects .....	5,000,000
23 (2) Reimbursements..... -5,000,000	
24 Provisions:	
25 1. Acquisitions and enhancements pursuant to this	
26 item shall not be undertaken if they would require	
27 increased state funds for management purposes.	
28 2. Notwithstanding any other provision of law, the	
29 funds appropriated by this item are available for	
30 encumbrance for either capital outlay or local assistance through the 2001–02 fiscal year.	
31	
32 3. Notwithstanding any other provision of law, upon	
33 approval and order of the Department of Finance,	
34 loans may be made to the San Joaquin River Conservancy Fund from the California Environmental	
35 License Plate Fund to meet cash flow needs due to	
36 delays in collecting reimbursements. Any loan authorized by the Department of Finance pursuant to	
37 this provision shall only be made if the Conservancy has a valid contract or certification which	
38 demonstrates that sufficient funds will be available to repay the loan. All money so transferred	
39 shall be repaid to the special fund as soon as possible, but not later than the end of the fiscal year.	
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44	
45 3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental	
46 License Plate Fund .....	132,000
47	
48	

Item	Amount
3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund.....	155,000
3850-001-0296—For support of Coachella Valley Mountains Conservancy, payable from the Coachella Valley Mountains Conservancy Fund .....	30,000
Schedule:	
(a) 10-Coachella Valley Mountains Conservancy .....	229,000
(b) Reimbursements.....	-199,000
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3850-301-0296—For capital outlay, Coachella Valley Mountains Conservancy, payable from the Coachella Valley Mountains Conservancy Fund.....	100,000
Schedule:	
(1) 20-Coachella Valley Mountains, Acquisition and Enhancement Projects and Costs.....	600,000
(2) Reimbursements.....	-500,000
Provisions:	
1. Acquisitions and enhancements pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
2. Notwithstanding any other provision of law, the funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through the 2001–02 fiscal year.	
3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, loans may be made to the Coachella Valley Mountains Conservancy Fund from the California Environmental License Plate Fund to meet cash flow needs due to delays in collecting reimbursements. Any loan authorized by the Department of Finance pursuant to this provision shall only be made if the Conservancy has a valid contract or certification which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the special fund as soon as possible, but not later than the end of the fiscal year.	

1 Item	Amount
2 3860-001-0001—For support of Department of Water	
3 Resources.....	40,352,000
4 Schedule:	
5 (a) 10-Continuing Formulation of the	
6 California Water Plan.....	32,090,000
7 (b) 20-Implementation of the State Wa-	
8 ter Resources Development Sys-	
9 tem.....	2,050,000
10 (c) 30-Public Safety and Prevention of	
11 Damage.....	28,482,000
12 (d) 40-Services.....	4,818,000
13 (e) 50.01-Management and Adminis-	
14 tration.....	48,227,000
15 (f) 50.02-Distributed Management and	
16 Administration.....	-48,227,000
17 (g) Reimbursements.....	-9,678,000
18 (h) Amount payable from the Califor-	
19 nia Environmental License Plate	
20 Fund (Item 3860-001-0140).....	-745,000
21 (i) Amount payable from the Central	
22 Valley Project Improvement Subac-	
23 count (Item 3860-001-0404).....	-2,986,000
24 (j) Amount payable from the Delta	
25 Levee Rehabilitation Subaccount	
26 (Item 3860-001-0409).....	-1,703,000
27 (k) Amount payable from the Feasibil-	
28 ity Projects Subaccount (Item 3860-	
29 001-0445).....	-2,967,000
30 (l) Amount payable from the Water	
31 Conservation and Groundwater Re-	
32 charge Subaccount (Item 3860-001-	
33 0446).....	-488,000
34 (m) Amount payable from the Energy	
35 Resources Programs Account (Item	
36 3860-001-0465).....	-1,649,000
37 (n) Amount payable from the Local	
38 Projects Subaccount (Item 3860-	
39 001-0543).....	-291,000
40 (o) Amount payable from the Sacra-	
41 mento Valley Water Management	
42 and Habitat Protection Subaccount	
43 (Item 3860-001-0544).....	-162,000
44 (p) Amount payable from the 1984	
45 State Clean Water Bond Fund (Item	
46 3860-001-0740).....	-5,000
47	
48	

1 Item	Amount
2 (q) Amount payable from the 1986 Wa-	
3 ter Conservation and Water Quality	
4 Bond Fund (Item 3860-001-0744)..	-289,000
5 (r) Amount payable from the 1988 Wa-	
6 ter Conservation Fund (Item 3860-	
7 001-0790).....	-290,000
8 (s) Amount payable from the Federal	
9 Trust Fund (Item 3860-001-0890) ..	-5,191,000
10 (t) Amount payable from the Renew-	
11 able Resources Investment Fund	
12 (Item 3860-001-0940) .....	-644,000
13 Provisions:	
14 1. The amounts appropriated in Items 3860-001-	
15 0001 to 3860-001-0940, inclusive, shall be trans-	
16 ferred to the Water Resources Revolving Fund	
17 (0691) for direct expenditure in such amounts as	
18 the Department of Finance may authorize, includ-	
19 ing cooperative work with other agencies.	
20 3860-001-0140—For support of Department of Water	
21 Resources, for payment to Item 3860-001-0001, pay-	
22 able from the California Environmental License	
23 Plate Fund.....	745,000
24 3860-001-0404—For support of Department of Water	
25 Resources, for payment to Item 3860-001-0001, pay-	
26 able from the Central Valley Project Improvement	
27 Subaccount.....	2,986,000
28 3860-001-0409—For support of Department of Water	
29 Resources, for payment to Item 3860-001-0001, pay-	
30 able from the Delta Levee Rehabilitation Sub-	
31 account .....	1,703,000
32 3860-001-0445—For support of Department of Water	
33 Resources, for payment to Item 3860-001-0001, pay-	
34 able from the Feasibility Projects Subaccount.....	2,967,000
35 3860-001-0446—For support of Department of Water	
36 Resources, for payment to Item 3860-001-0001, pay-	
37 able from the Water Conservation and Groundwater	
38 Recharge Subaccount.....	488,000
39 3860-001-0465—For support of Department of Water	
40 Resources, for payment to Item 3860-001-0001, pay-	
41 able from the Energy Resources Programs Account .	1,649,000
42 3860-001-0543—For support of Department of Water	
43 Resources, for payment to Item 3860-001-0001, pay-	
44 able from the Local Projects Subaccount.....	291,000
45 3860-001-0544—For support of Department of Water	
46 Resources, for payment to Item 3860-001-0001, pay-	
47 able from the Sacramento Valley Water Management	
48 and Habitat Protection Subaccount.....	162,000

1 Item	Amount
2 3860-001-0740—For support of Department of Water	
3 Resources, for payment to Item 3860-001-0001, pay-	
4 able from the 1984 State Clean Water Bond Fund ..	5,000
5 3860-001-0744—For support of the Department of Water	
6 Resources, for payment to Item 3860-001-0001, pay-	
7 able from the 1986 Water Conservation and Water	
8 Quality Bond Fund.....	289,000
9 3860-001-0790—For support of the Department of Water	
10 Resources, for payment to Item 3860-001-0001, pay-	
11 able from the 1988 Water Conservation Fund.....	290,000
12 3860-001-0890—For support of Department of Water	
13 Resources, for payment to Item 3860-001-0001, pay-	
14 able from the Federal Trust Fund.....	5,191,000
15 3860-001-0940—For support of Department of Water	
16 Resources, for payment to Item 3860-001-0001, pay-	
17 able from the Renewable Resources Investment	
18 Fund .....	644,000
19 3860-005-0144—For transfer by the Controller from the	
20 California Water Fund to the Delta Flood Protection	
21 Fund (0176) .....	(1,533,000)
22 3860-101-0176—For local assistance, Department of	
23 Water Resources, payable from the Delta Flood Pro-	
24 tection Fund .....	2,333,000
25 Schedule:	
26 (a) 30.20-Flood Control Subventions... 2,333,000	
27 3860-101-0446—For local assistance, Department of	
28 Water Resources, payable from the Water Conserva-	
29 tion and Groundwater Recharge Subaccount.....	11,243,000
30 3860-101-0543—For local assistance, Department of	
31 Water Resources, payable from the Local Projects	
32 Subaccount.....	18,000,000
33 3860-101-0544—For local assistance, Department of	
34 Water Resources, payable from the Sacramento Val-	
35 ley Water Management and Habitat Protection Sub-	
36 account.....	7,983,000
37 3860-101-0740—For local assistance, Department of	
38 Water Resources, Program 10.29—Conservation	
39 Loans, payable from the 1984 State Clean Water	
40 Bond Fund .....	20,000
41 3860-101-0744—For local assistance, Department of	
42 Water Resources, Program 10.29—Conservation	
43 Loans, payable from the 1986 Water Conservation	
44 and Water Quality Bond Fund.....	10,000,000
45 3860-101-0786—For local assistance, Department of	
46 Water Resources, payable from the California Wild-	
47 life, Coastal, and Park Land Conservation Fund of	
48 1988.....	87,000

1 Item	Amount
2 3860-101-0790—For local assistance, Department of	
3 Water Resources, Program 10.29—Conservation	
4 Loans, payable from the 1988 Water Conservation	
5 Fund .....	5,000,000
6 3860-301-0001—For capital outlay, Department of Water	
7 Resources .....	22,225,000
8 Schedule:	
9 (1) 30.95.010-Sacramento Riverbank	
10 Protection Project.....	2,700,000
11 (2) 30.95.115-American River Flood	
12 Control Project Phase 1: Common	
13 Elements.....	2,500,000
14 (3) 30.95.202-Sacramento/San Joaquin	
15 River Basins Comprehensive	
16 Study.....	5,650,000
17 (4) 30.95.205-Sutter County Bridge	
18 Replacement .....	680,000
19 (5) 30.95.280-Terminus Dam, Lake	
20 Kaweah Project.....	11,507,000
21 (6) 30.95.285-Willow Slough Bypass	
22 Levee Subsidence Repair .....	2,940,000
23 (7) 30.95.286-Middle Creek Feasibility	
24 Study.....	500,000
25 (8) 30.95.290-Hamilton City Feasibil-	
26 ity Study.....	300,000
27 (9) 30.95.295-Tehama Feasibility	
28 Study.....	100,000
29 (10) Reimbursements-American River	
30 Flood Control Project Phase 1:	
31 Common Elements.....	-750,000
32 (11) Reimbursements-Terminus Dam,	
33 Lake Kaweah Project .....	-3,452,000
34 (12) Reimbursements-Middle Creek	
35 Feasibility Study .....	-250,000
36 (13) Reimbursement-Hamilton City	
37 Feasibility Study .....	-150,000
38 (14) Reimbursement-Tehama Feasibil-	
39 ity Study.....	-50,000
40 Provisions:	
41 1. The funds appropriated by this item may be ex-	
42 pended for the acquisition of land, easements, and	
43 rights-of-way, including, but not limited to, bor-	
44 row pits, spoil areas, and easements for levees,	
45 clearing, flood control works, and flowage, and	
46 for appraisals, surveys, and engineering studies	
47 necessary for the completion or operation of the	
48 projects in the Sacramento and San Joaquin wa-	

1 Item	Amount
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41	3,270,000
42	
43	
44	3,270,000
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1 Item	Amount
2 3860-490—Reappropriation, Department of Water Resources. Notwithstanding any other provision of law,	
3 the balance of the appropriation in Item 3860-001-	
4 0001, Budget Act of 1998, (Ch. 324, Stats. 1998) is	
5 reappropriated for the Colusa Basin Sediment Re-	
6 moval program, and shall be available for encum-	
7 brance and expenditure until June 30, 2000.	
8	
9	
10 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
11	
12 3900-001-0001—For support of State Air Resources	
13 Board, for payment to Item 3900-001-0044.....	22,610,000
14 3900-001-0044—For support of State Air Resources	
15 Board, payable from the Motor Vehicle Account,	
16 State Transportation Fund .....	50,513,000
17 Schedule:	
18 (a) 15-Mobile Source .....	69,300,000
19 (b) 25-Stationary Source .....	40,688,000
20 (c) 30.01-Program Direction and Sup-	
21 port .....	9,482,000
22 (d) 30.02-Distributed Program Direc-	
23 tion and Support .....	-9,482,000
24 (e) Reimbursements .....	-5,100,000
25 (f) Amount payable from the General	
26 Fund (Item 3900-001-0001).....	-22,610,000
27 (g) Amount payable from the Air Pol-	
28 lution Control Fund (Item 3900-	
29 001-0115) .....	-9,805,000
30 (h) Amount payable from the Vehicle	
31 Inspection and Repair Fund (Item	
32 3900-001-0421) .....	-9,499,000
33 (i) Amount payable from the Air Toxics	
34 Inventory and Assessment Account	
35 (Item 3900-001-0434) .....	-1,480,000
36 (j) Amount payable from the High Pol-	
37 luter Repair or Removal Account	
38 (Item 3900-001-0582) .....	-214,000
39 (k) Amount payable from the Federal	
40 Trust Fund (Item 3900-001-0890).-	10,767,000
41 Provisions:	
42 1. Of the amount appropriated in this item,	
43 \$1,000,000 shall be used to contract with, and	
44 may be advanced to, the San Joaquin Valleywide	
45 Air Pollution Study Agency for the California Re-	
46 gional Particulate Matter Air Quality Study.	
47	
48	

1 Item	Amount
2 3900-001-0115—For support of State Air Resources	
3 Board, for payment to Item 3900-001-0044, payable	
4 from the Air Pollution Control Fund .....	9,805,000
5 3900-001-0421—For support of State Air Resources	
6 Board, for payment to Item 3900-001-0044, payable	
7 from the Vehicle Inspection and Repair Fund .....	9,499,000
8 3900-001-0434—For support of State Air Resources	
9 Board, for payment to Item 3900-001-0044, payable	
10 from the Air Toxics Inventory and Assessment Ac-	
11 count.....	1,480,000
12 3900-001-0582—For support of State Air Resources	
13 Board, for payment to Item 3900-001-0044, payable	
14 from the High Polluter Repair or Removal	
15 Account .....	214,000
16 3900-001-0890—For support of State Air Resources	
17 Board, for payment to Item 3900-001-0044, payable	
18 from the Federal Trust Fund .....	10,767,000
19 3900-101-0044—For local assistance, State Air Re-	
20 sources Board, for assistance to counties in the op-	
21 eration of local air pollution control districts, payable	
22 from the Motor Vehicle Account, State Transporta-	
23 tion Fund .....	7,511,000
24 Schedule:	
25 (a) 35-Subvention .....	7,511,000
26 3910-001-0100—For support of California Integrated	
27 Waste Management Board, for payment to Item	
28 3910-001-0387, payable from the California Used	
29 Oil Recycling Fund .....	3,757,000
30 Provisions:	
31 1. Notwithstanding subdivision (c) of Section 48653	
32 of the Public Resources Code, the aggregate of	
33 appropriations from the California Used Oil Re-	
34 cycling Fund may exceed \$3,000,000 during the	
35 1999–00 fiscal year.	
36 3910-001-0226—For support of California Integrated	
37 Waste Management Board, for payment to Item	
38 3910-001-0387, payable from the California Tire	
39 Recycling Management Fund.....	5,018,000
40 Provisions:	
41 1. The amount appropriated in this item includes	
42 revenues derived from the assessment of fines and	
43 penalties imposed as specified in Section	
44 13332.18 of the Government Code.	
45 2. Notwithstanding Section 42889 of the Public Re-	
46 sources Code, expenditures for administration of	
47 the Tire Recycling Program may exceed the limits	
48	

1 Item	Amount
2 set forth in subdivisions (a) and (b) of Section	
3 42889 of the Public Resources Code.	
4 3910-001-0281—For support of California Integrated	
5 Waste Management Board, for payment to Item	
6 3910-001-0387, payable from the Recycling Market	
7 Development Revolving Loan Account, Integrated	
8 Waste Management Fund.....	786,000
9 3910-001-0386—For support of California Integrated	
10 Waste Management Board, for payment to Item	
11 3910-001-0387, payable from the Solid Waste Dis-	
12 posal Site Cleanup Trust Fund .....	409,000
13 Provisions:	
14 1. Notwithstanding Section 48020 of the Public Re-	
15 sources Code, expenditures for administration of	
16 the Solid Waste Cleanup Trust Fund Program may	
17 exceed the limits set forth in paragraph (2) of sub-	
18 division (c) of Section 48020 of the Public Re-	
19 sources Code.	
20 3910-001-0387—For support of California Integrated	
21 Waste Management Board, payable from the Inte-	
22 grated Waste Management Account, Integrated	
23 Waste Management Fund.....	32,696,000
24 Schedule:	
25 (a) 10-Planning and Enforcement.....	20,555,000
26 (b) 15-Disposal Site Cleanup and	
27 Maintenance .....	409,000
28 (c) 20-Waste Reduction and Resource	
29 Recovery .....	33,112,000
30 (d) 25-Tire Recycling.....	5,018,000
31 (e) 30.01-Administration.....	8,114,000
32 (f) 30.02-Distributed Administration....	-8,114,000
33 (g) Reimbursements.....	-804,000
34 (h) Amount payable from California	
35 Used Oil Recycling Fund (Item	
36 3910-001-0100) .....	-3,757,000
37 (i) Amount payable from California	
38 Used Oil Recycling Fund (para-	
39 graph (4) of subdivision (a) of Sec-	
40 tion 48653 of the Public Resources	
41 Code) .....	-3,000,000
42 (j) Amount payable from California	
43 Used Oil Recycling Fund (para-	
44 graph (1) of subdivision (a) of Sec-	
45 tion 48653 of the Public Resources	
46 Code) .....	-2,500,000
47	
48	

1 Item	Amount
2 (k) Amount payable from California	
3 Tire Recycling Management Fund	
4 (Item 3910-001-0226) .....	-5,018,000
5 (l) Amount payable from Recycling	
6 Market Development Revolving	
7 Loan Account, Integrated Waste	
8 Management Fund (Item 3910-	
9 001-0281) .....	-786,000
10 (m) Amount payable from Recycling	
11 Market Development Revolving	
12 Loan Account (Section 42010 of	
13 the Public Resources Code) .....	-8,574,000
14 (n) Amount payable from Solid Waste	
15 Disposal Site Cleanup Trust Fund	
16 (Item 3910-001-0386) .....	-409,000
17 (o) Amount payable from the Farm and	
18 Ranch Solid Waste Cleanup and	
19 Abatement Account (Item 3910-	
20 001-0558) .....	-998,000
21 (p) Amount payable from Federal Trust	
22 Fund (Item 3910-001-0890) .....	-552,000
23 Provisions:	
24 1. Notwithstanding Section 42010 of the Public Re-	
25 sources Code, the California Integrated Waste	
26 Management Board may offset the costs of ad-	
27 ministering the revolving loan program for Recy-	
28 cling Market Development Zones with funds ap-	
29 propriated by this item.	
30 2. The amount appropriated in this item includes	
31 revenues derived from the assessment of fines and	
32 penalties imposed as specified in Section	
33 13332.18 of the Government Code.	
34 3910-001-0558—For support of California Integrated	
35 Waste Management Board, for payment to Item	
36 3910-001-0387, payable from the Farm and Ranch	
37 Solid Waste Cleanup and Abatement Account .....	998,000
38 Provisions:	
39 1. Notwithstanding Section 48100 of the Public Re-	
40 sources Code, expenditures for administration of	
41 the Farm and Ranch Solid Waste Cleanup and	
42 Abatement Grant Program may exceed the limits	
43 set forth in paragraph (3)(A) of subdivision (c) of	
44 Section 48100 of the Public Resources Code.	
45 3910-001-0890—For support of California Integrated	
46 Waste Management Board, for payment to Item	
47 3910-001-0387, payable from the Federal Trust	
48 Fund .....	552,000

1 Item	Amount
2 3910-003-0100—For transfer by the Controller from the	
3 California Used Oil Recycling Fund to the Farm and	
4 Ranch Solid Waste Cleanup and Abatement Account	
5 pursuant to paragraph (2)(A) of subdivision (c) of	
6 Section 48100 of the Public Resources Code.....	(333,000)
7 3910-003-0226—For transfer by the Controller from the	
8 California Tire Recycling Management Fund to the	
9 Farm and Ranch Solid Waste Cleanup and Abate-	
10 ment Account pursuant to paragraph (2)(A) of sub-	
11 division (c) of Section 48100 of the Public Re-	
12 sources Code .....	(333,000)
13 3910-003-0387—For transfer by the Controller from the	
14 Integrated Waste Management Account, Integrated	
15 Waste Management Fund to the Recycling Market	
16 Development Revolving Loan Account as a loan	
17 pursuant to subdivision (e) of Section 42010 of the	
18 Public Resources Code .....	(5,000,000)
19 3910-004-0387—For transfer by the Controller from the	
20 Integrated Waste Management Account, Integrated	
21 Waste Management Fund to the Solid Waste Dis-	
22 posal Site Cleanup Trust Fund pursuant to paragraph	
23 (1) of subdivision (b) of Section 48027 of the Public	
24 Resources Code .....	(5,000,000)
25 3910-005-0387—For transfer by the Controller from the	
26 Integrated Waste Management Account, Integrated	
27 Waste Management Fund to the Farm and Ranch	
28 Solid Waste Cleanup and Abatement Account pursu-	
29 ant to paragraph (2)(A) of subdivision (c) of Section	
30 48100 of the Public Resources Code .....	(334,000)
31 3910-101-0226—For local assistance, California Inte-	
32 grated Waste Management Board, payable from the	
33 California Tire Recycling Management Fund.....	500,000
34 Provisions:	
35 1. The amount appropriated in this item includes	
36 revenues derived from the assessment of fines and	
37 penalties imposed as specified in Section	
38 13332.18 of the Government Code.	
39 3910-101-0387—For local assistance, California Inte-	
40 grated Waste Management Board, payable from the	
41 Integrated Waste Management Account, Integrated	
42 Waste Management Fund.....	4,500,000
43 3910-101-0890—For local assistance, California Inte-	
44 grated Waste Management Board, payable from the	
45 Federal Trust Fund .....	1,500,000
46 3930-001-0001—For support of Department of Pesticide	
47 Regulation.....	9,607,000
48	

1 Item	Amount
2 Schedule:	
3 (a) 12-Registration and Health Evalua-	
4 tion.....	12,346,000
5 (b) 17-Enforcement, Environmental	
6 Monitoring and Data Manage-	
7 ment.....	23,336,000
8 (c) 20.10-Executive and Administrative	
9 Services.....	4,717,000
10 (d) 20.20-Distributed Executive and	
11 Administrative Services.....	-4,717,000
12 (e) Reimbursements .....	-659,000
13 (f) Amount payable from the Depart-	
14 ment of Pesticide Regulation Fund	
15 (Item 3930-001-0106).....	-20,809,000
16 (g) Amount payable from the Califor-	
17 nia Environmental License Plate	
18 Fund (Item 3930-001-0140).....	-470,000
19 (h) Amount payable from the Food	
20 Safety Account (Item 3930-001-	
21 0224).....	-1,964,000
22 (i) Amount payable from the Federal	
23 Trust Fund (Item 3930-001-	
24 0890).....	-2,173,000
25 3930-001-0106—For support of Department of Pesticide	
26 Regulation, for payment to Item 3930-001-0001,	
27 payable from the Department of Pesticide Regula-	
28 tion Fund .....	20,809,000
29 Provisions:	
30 1. The amount appropriated in this item includes	
31 revenues derived from the assessment of fines and	
32 penalties imposed as specified in Section	
33 13332.18 of the Government Code.	
34 3930-001-0140—For support of Department of Pesticide	
35 Regulation, for payment to Item 3930-001-0001,	
36 payable from the California Environmental License	
37 Plate Fund.....	470,000
38 3930-001-0224—For support of Department of Pesticide	
39 Regulation, for payment to Item 3930-001-0001,	
40 payable from the Food Safety Account.....	1,964,000
41 Provisions:	
42 1. The amount appropriated in this item includes	
43 revenues derived from the assessment of fines and	
44 penalties imposed as specified in Section	
45 13332.18 of the Government Code.	
46 3930-001-0890—For support of Department of Pesticide	
47 Regulation, for payment to Item 3930-001-0001,	
48 payable from the Federal Trust Fund.....	2,173,000

Item	Amount
3930-003-0106—For transfer by the Controller from the Department of Pesticide Regulation Fund to the Food Safety Account pursuant to Section 12846.5 of the Food and Agricultural Code .....	(1,643,000)
3930-101-0001—For local assistance, Department of Pesticide Regulation .....	2,449,000
Schedule:	
(a) 17-Enforcement, Environmental Monitoring and Data Management.....	12,917,000
(b) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-101-0106) .....	-466,000
(c) Amount payable from the Department of Pesticide Regulation Fund (Section 12844 of the Food and Agricultural Code) .....	-10,002,000
3930-101-0106—For local assistance, Department of Pesticide Regulation, for payment to Item 3930-101-0001, payable from the Department of Pesticide Regulation Fund .....	466,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-295-0001—For local assistance, Department of Pesticide Regulation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller.....	225,000
Schedule:	
(1) 98.01.120.089-Pesticide Use Reports (Ch. 1200, Stats. 89) .....	225,000
Provisions:	
1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this	

1 Item	Amount
2 item. Funds appropriated in this item may be used	
3 to provide reimbursement pursuant to Article 5	
4 (commencing with Section 17615) of Chapter 4 of	
5 Part 7 of Division 4 of Title 2 of the Government	
6 Code.	
7 3940-001-0001—For support of State Water Resources	
8 Control Board.....	40,491,000
9 Schedule:	
10 (a) 10-Water Quality .....	283,618,000
11 (b) 20-Water Rights .....	10,507,000
12 (c) 30.01-Administration .....	14,210,000
13 (d) 30.02-Distributed Administration ...	-14,210,000
14 (e) Reimbursements .....	-8,490,000
15 (f) Amount payable from the Leaking	
16 Underground Storage Tank Cost	
17 Recovery Fund (Item 3940-001-	
18 0025).....	-2,279,000
19 (g) Amount payable from the Unified	
20 Program Account (Item 3940-001-	
21 0028).....	-588,000
22 (h) Amount payable from the Waste	
23 Discharge Permit Fund (Item	
24 3940-001-0193) .....	-14,430,000
25 (i) Amount payable from the Environ-	
26 mental Protection Trust Fund (Item	
27 3940-001-0225) .....	-1,554,000
28 (j) Amount payable from the Public Re-	
29 sources Account, Cigarette and To-	
30 bacco Products Surtax Fund (Item	
31 3940-001-0235) .....	-1,628,000
32 (l) Amount payable from the Integrated	
33 Waste Management Account, Inte-	
34 grated Waste Management Fund	
35 (Item 3940-001-0387) .....	-5,594,000
36 (m) Amount payable from the State Re-	
37 volving Fund Loan Subaccount	
38 (Item 3940-001-0417) .....	-464,000
39 (n) Amount payable from the Small	
40 Communities Grant Subaccount	
41 (Item 3940-001-0418) .....	-425,000
42 (o) Amount payable from the Water Re-	
43 cycling Subaccount (Item 3940-	
44 001-0419).....	-137,000
45 (p) Amount payable from the Drainage	
46 Management Subaccount (Item	
47 3940-001-0422) .....	-64,000
48	

1 Item	Amount
2 (q) Amount payable from the Delta	
3 Tributary Watershed Subaccount	
4 (Item 3940-001-0423) .....	-220,000
5 (r) Amount payable from the Seawater	
6 Intrusion Control Subaccount	
7 (Item 3940-001-0424) .....	-34,000
8 (s) Amount payable from the Under-	
9 ground Storage Tank Tester Ac-	
10 count (Item 3940-001-0436).....	-51,000
11 (t) Amount payable from the Under-	
12 ground Storage Tank Cleanup	
13 Fund (Item 3940-001-0439)....	-186,360,000
14 (u) Amount payable from the Under-	
15 ground Storage Tank Fund (Item	
16 3940-001-0475) .....	-431,000
17 (v) Amount payable from the 1984	
18 State Clean Water Bond Fund	
19 (Item 3940-001-0740) .....	-286,000
20 (w) Amount payable from the Federal	
21 Trust Fund (Item 3940-001-	
22 0890).....	-29,997,000
23 (x) Amount payable from the Special	
24 Deposit Fund (Item 3940-001-	
25 0942).....	-602,000
26 Provisions:	
27 1. Notwithstanding any other provision of law, upon	
28 approval and order of the Director of Finance, the	
29 State Water Resources Control Board may borrow	
30 sufficient funds, from special funds that otherwise	
31 provide support for the board, for cash purposes.	
32 Any such loans are to be repaid with interest at the	
33 rate earned in the Pooled Money Investment Ac-	
34 count.	
35 2. Of the amount appropriated in this item, \$272,000	
36 shall be used to review applications for a hydro-	
37 electric project license for compliance with the	
38 federal Clean Water Act. Any fees received from	
39 applicants shall be used to reduce expenditures	
40 from the General Fund.	
41 3940-001-0025—For support of State Water Resources	
42 Control Board, for payment to Item 3940-001-0001,	
43 payable from the Leaking Underground Storage	
44 Tank Cost Recovery Fund.....	2,279,000
45 3940-001-0028—For support of State Water Resources	
46 Control Board, for payment to Item 3940-001-0001,	
47 payable from the Unified Program Account.....	588,000
48	

1 Item	Amount
2 Provisions:	
3 1. It is intended that the total funding provided by	
4 this item and Item 3940-001-0475 be maintained	
5 in 1999-00 for the state underground storage tank	
6 regulatory activities. In the event that revenues for	
7 the Unified Program Account are insufficient to	
8 support the appropriation in this item because of	
9 delays in shifting programmatic responsibilities to	
10 certified unified program agencies, this item may	
11 be reduced and a corresponding increase may be	
12 made to Item 3940-001-0475, upon approval of	
13 the Department of Finance.	
14 Any funding adjustments to this item or to Item	
15 3940-001-0475 which would result in a total ex-	
16 penditure authorization exceeding the cumulative	
17 appropriation amount of these two items remain	
18 subject to the provisions of Section 27.00.	
19 3940-001-0193—For support of State Water Resources	
20 Control Board, for payment to Item 3940-001-0001,	
21 payable from the Waste Discharge Permit Fund.....	14,430,000
22 3940-001-0225—For support of State Water Resources	
23 Control Board, for payment to Item 3940-001-0001,	
24 payable from the Environmental Protection Trust	
25 Fund .....	1,554,000
26 3940-001-0235—For support of State Water Resources	
27 Control Board, for payment to Item 3940-001-0001,	
28 payable from the Public Resources Account, Ciga-	
29 rette and Tobacco Products Surtax Fund.....	1,628,000
30 3940-001-0387—For support of State Water Resources	
31 Control Board, for payment to Item 3940-001-0001,	
32 payable from the Integrated Waste Management Ac-	
33 count, Integrated Waste Management Fund.....	5,594,000
34 3940-001-0417—For support of State Water Resources	
35 Control Board, for payment to Item 3940-001-0001,	
36 payable from the State Revolving Fund Loan Sub-	
37 account.....	464,000
38 3940-001-0418—For support of State Water Resources	
39 Control Board, for payment to Item 3940-001-0001,	
40 payable from the Small Communities Grant Subac-	
41 count.....	425,000
42 3940-001-0419—For support of State Water Resources	
43 Control Board, for payment to Item 3940-001-0001,	
44 payable from the Water Recycling Subaccount .....	137,000
45 3940-001-0422—For support of State Water Resources	
46 Control Board, for payment to Item 3940-001-0001,	
47 payable from the Drainage Management Subac-	
48 count.....	64,000

Item	Amount
3940-001-0423—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Delta Tributary Watershed Subaccount.....	220,000
3940-001-0424—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Seawater Intrusion Control Subaccount.....	34,000
3940-001-0436—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Tester Account .....	51,000
3940-001-0439—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Cleanup Fund.....	186,360,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3940-001-0475—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Fund .....	431,000
Provisions:	
1. Pursuant to subdivision (b) of Section 25287 of the Health and Safety Code, the surcharge to be included in the fee paid to a local agency by each person who submits an application for a permit to operate an underground storage tank shall be \$56 per tank, during the 1999–00 fiscal year. This surcharge shall be transmitted to the State Water Resources Control Board and deposited in the Underground Storage Tank Fund.	
3940-001-0740—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the 1984 State Clean Water Bond Fund .....	286,000
3940-001-0890—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Federal Trust Fund.....	29,997,000
3940-001-0942—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Special Deposit Fund.....	602,000

1 Item	Amount
2 3940-011-0740—For transfer by the Controller from the	
3 1984 State Clean Water Bond Fund to the State Wa-	
4 ter Pollution Control Revolving Fund.....	1,193,000
5 3940-101-0744—For local assistance, State Water Re-	
6 sources Control Board, payable from the 1986 Water	
7 Conservation and Water Quality Bond Fund.....	11,063,000
8 3960-001-0001—For support of Department of Toxic	
9 Substances Control, for payment to Item 3960-001-	
10 0014.....	28,492,000
11 Provisions:	
12 1. The Director of the Department of Toxic Sub-	
13 stances Control may expend from this item: (a)	
14 \$14,428,000 for the following activities at the	
15 Stringfellow Federal Superfund site: (1) operation	
16 and maintenance of pretreatment plants to treat	
17 contaminated groundwater extracted from the	
18 site, (2) site maintenance and groundwater moni-	
19 toring, and (3) implementation of work to stabi-	
20 lize the site, and (b) \$11,523,000 for the operation	
21 of the Illegal Drug Laboratory Removal Program.	
22 2. Notwithstanding Section 2.00 of this act, the	
23 funds appropriated for removal and remedial ac-	
24 tion at the Stringfellow Federal Superfund site	
25 shall be available for encumbrance for three fiscal	
26 years subsequent to the fiscal year in which the	
27 funds are appropriated, and disbursements in liq-	
28 uidation of encumbrances shall be pursuant to	
29 Section 16304.1 of the Government Code.	
30 3960-001-0014—For support of Department of Toxic	
31 Substances Control, payable from the Hazardous	
32 Waste Control Account .....	31,370,000
33 Schedule:	
34 (a) 12-Site Mitigation .....	71,777,000
35 (b) 13-Hazardous Waste Management..	38,052,000
36 (c) 15-Statewide Support.....	3,986,000
37 (d) 19.01-Administration.....	24,642,000
38 (e) 19.02-Distributed Administration ...	-24,642,000
39 (f) 20-Science, Pollution Prevention	
40 and Technology.....	10,788,000
41 (g) Reimbursements.....	-4,228,000
42 (h) Amount payable from General Fund	
43 (Item 3960-001-0001) .....	-28,492,000
44 (i) Amount payable from California	
45 Used Oil Recycling Fund (Item	
46 3960-001-0100) .....	-399,000
47	
48	

1 Item	Amount
2 (j) Amount payable from Toxic Sub-	
3 stances Control Account (Item	
4 3960-001-0557) .....	-35,661,000
5 (k) Amount payable from Federal Trust	
6 Fund (Item 3960-001-0890).....	-24,453,000
7 Provisions:	
8 1. Notwithstanding any other provisions of law,	
9 upon approval and order of the Director of Fi-	
10 nance, the Department of Toxic Substances Con-	
11 trol may borrow sufficient funds, from special	
12 funds that otherwise provide support for the de-	
13 partment, for cash purposes. Any such loans are to	
14 be repaid with interest at the rate earned by the	
15 Pooled Money Investment Account.	
16 2. Notwithstanding any other provisions of law,	
17 upon request of the Director of the Department of	
18 Toxic Substances Control, and approval of the	
19 Department of Finance, the Controller shall in-	
20 crease the appropriation in this item in an amount	
21 necessary to pay the Board of Equalization any	
22 additional costs the Board may incur to make re-	
23 funds required by Chapter 737 of the Statutes of	
24 1998, provided sufficient funds are available for	
25 such purposes and the Board provides workload	
26 information that justifies the increase.	
27 3960-001-0100—For support of Department of Toxic	
28 Substances Control, for payment to Item 3960-001-	
29 0014, payable from the California Used Oil Recy-	
30 cling Fund.....	399,000
31 3960-001-0456—For support of Department of Toxic	
32 Substances Control, payable from the Expedited Site	
33 Remediation Trust Fund.....	450,000
34 Provisions:	
35 1. Notwithstanding any other provisions of law,	
36 upon request of the Department of Toxic Sub-	
37 stances Control, the Department of Finance may	
38 augment the amount available for expenditure in	
39 this item to pay costs associated with orphan	
40 shares at sites selected for the Expedited Site Re-	
41 mediation Pilot Program from any uncommitted	
42 funds in the Expedited Site Remediation Trust	
43 Fund not sooner than 30 days after notification in	
44 writing of the necessity therefor to the chairperson	
45 of the committee in each house of the Legislature	
46 that considers appropriations, the chairpersons of	
47	
48	

1 Item	Amount
2 the committees and the appropriate subcommittees in each house that consider the budget, and	
3 the Chairperson of the Joint Legislative Budget	
4 Committee.	
5	
6 2. The amount appropriated in this item includes	
7 revenues derived from the assessment of fines and	
8 penalties imposed as specified in Section	
9 13332.18 of the Government Code.	
10 3960-001-0557—For support of Department of Toxic	
11 Substances Control, for payment to Item 3960-001-	
12 0014, payable from the Toxic Substances Control	
13 Account .....	35,661,000
14 Provisions:	
15 1. The amount appropriated in this item includes	
16 revenues derived from the assessment of fines and	
17 penalties imposed as specified in Section	
18 13332.18 of the Government Code.	
19 2. Notwithstanding paragraph (a)(1) of Section	
20 25173.7 of the Health and Safety Code, of the	
21 funds appropriated in this item, \$6,986,000 is for	
22 orphan site determination, investigation, removal	
23 and remedial action at state-only orphan sites and	
24 for the state match for National Priority List	
25 cleanups. The Director of the Department of	
26 Toxic Substances Control shall report, in writing,	
27 not later than 30 days after the end of the fiscal	
28 year to the Chairperson of the Joint Legislative	
29 Budget Committee, the chairperson of the legis-	
30 lative fiscal committees that act on the depart-	
31 ment’s budget, the chairperson of the Environ-	
32 mental Safety and Toxic Materials Committee of	
33 the Assembly, and the chairperson of the Environ-	
34 mental Quality Committee of the Senate actions	
35 taken under this provision.	
36 3. Notwithstanding Section 2.00 of this act, the	
37 \$6,986,000 referenced in Provision 2 of this item	
38 shall be available for encumbrance for three fiscal	
39 years subsequent to the fiscal year in which the	
40 funds are appropriated, and disbursements in liq-	
41 uidation of encumbrances shall be pursuant to	
42 Section 16304.1 of the Government Code.	
43 4. Notwithstanding Section 25385.8(b) of the Health	
44 and Safety Code, there shall be transferred from	
45 this item an amount not to exceed \$5,000,000 to	
46 the Hazardous Substance Account and subse-	
47 quently to the Hazardous Substance Clearing Ac-	
48 count and appropriated therefrom to pay the prin-	

1 Item	Amount
2       cipal of, and interest on, bonds sold pursuant to	
3       Article 7.5 (commencing with Section 25385) to	
4       the extent that the funds in the Hazardous Sub-	
5       stance Clearing Account, including any transfers	
6       from the General Fund, and the Superfund Bond	
7       Trust Fund are insufficient to pay the principal of,	
8       and interest on, the bonds.	
9   3960-001-0890—For support of Department of Toxic	
10    Substances Control, for payment to Item 3960-001-	
11    0014, payable from the Federal Trust Fund .....	24,453,000
12   3960-011-0058-For transfer by the Controller from the	
13    Rail Accident Prevention and Response Fund to the	
14    Hazardous Spill Prevention Account, Rail Accident	
15    Prevention and Response Fund .....	(222,000)
16    Provisions:	
17      1. The amount specified in this item is an estimate of	
18       the funds available in the Rail Accident Preven-	
19       tion and Response Fund and does not represent a	
20       limit on the funds that may be transferred.	
21   3960-011-0059—For transfer by the Controller from the	
22    Hazardous Spill Prevention Account, Rail Accident	
23    and Prevention Response Fund, to the Toxic Sub-	
24    stances Control Account .....	(222,000)
25    Provisions:	
26      1. The amount specified in this item is an estimate of	
27       the funds available in the Hazardous Spill Preven-	
28       tion Account and does not represent a limit on the	
29       funds that may be transferred.	
30   3960-011-0557—For transfer by the Controller from the	
31    Toxic Substances Control Account to the Expedited	
32    Site Remediation Trust Fund.....	(414,000)
33    Provisions:	
34      1. Notwithstanding any other provisions of law,	
35       upon request of the Department of Toxic Sub-	
36       stances Control, the Controller shall transfer	
37       funds from the Toxic Substances Control Account	
38       to the Expedited Site Remediation Trust Fund,	
39       pursuant to Chapter 6.85 (commencing with Sec-	
40       tion 25396) of Division 20 of the Health and	
41       Safety Code. The amount of the funds transferred	
42       shall not exceed the proceeds of fines and penal-	
43       ties deposited in the Toxic Substances Control Ac-	
44       count in the 1999–00 fiscal year, exclusive of the	
45       fines and penalties transferred to the Hazardous	
46       Substance Account pursuant to Section 25192 of	
47	
48	

1 Item	Amount
2 the Health and Safety Code for expenditure in ac-	
3 cordance with Section 25385.9 of the Health and	
4 Safety Code.	
5 2. The amount specified in this item is an estimate of	
6 the funds available from the proceeds of fines and	
7 penalties described in Provision 1, and does not	
8 represent a limit on the funds that may be trans-	
9 ferred.	
10 3. The amount appropriated in this item includes	
11 revenues derived from the assessment of fines and	
12 penalties imposed as specified in Section	
13 13332.18 of the Government Code.	
14 3960-012-0001—For transfer by the Controller to the	
15 Toxic Substances Control Account .....	4,800,000
16 Provisions:	
17 1. The amount transferred by this item shall be ex-	
18 pended for direct site remediation costs, as de-	
19 fined in Section 25337 of the Health and Safety	
20 Code, and shall be used to meet part of the re-	
21 quirement of paragraph (a)(1) of Section 25173.7	
22 of the Health and Safety Code.	
23 3960-013-0001—For transfer by the Controller to the Su-	
24 perfund Bond Trust Fund (0826).....	3,256,000
25 3980-001-0001—For support of Office of Environmental	
26 Health Hazard Assessment .....	6,503,000
27 Schedule:	
28 (a) 10-Health Risk Assessment.....	10,740,000
29 (b) Reimbursements .....	-3,478,000
30 (c) Amount payable from the California	
31 Environmental License Plate Fund	
32 (Item 3980-001-0140) .....	-759,000
33 3980-001-0140—For support of Office of Environmental	
34 Health Hazard Assessment, for payment to Item	
35 3980-001-0001, payable from the California Envi-	
36 ronmental License Plate Fund .....	759,000
37	
38 <b>HEALTH AND HUMAN SERVICES</b>	
39	
40 4100-001-0890—For support of the State Council on De-	
41 velopmental Disabilities, payable from the Federal	
42 Trust Fund.....	6,033,000
43 Schedule:	
44 (a) 10-State Council Planning and Op-	
45 erations.....	1,245,000
46 (b) 20-Community Program Develop-	
47 ment.....	1,426,000
48 (c) 30-Allocation to Area Boards .....	3,362,000

1 Item	Amount
2 Provisions:	
3 1. In the event federal funds from the Basic State	
4 Grant to the State Council on Developmental Dis-	
5 abilities are available to the council in an amount	
6 exceeding the amounts appropriated in this item,	
7 the additional funds shall be used only for the fol-	
8 lowing purposes, unless the funds are specifically	
9 designated by federal law for other purposes:	
10 (a) To augment the allocation to the Program De-	
11 velopment Fund.	
12 (b) To fund the costs of salary and benefit in-	
13 creases approved by the Legislature that ex-	
14 ceed the Budget Act appropriation.	
15 (c) To fund the implementation of any portion of	
16 the state plan as approved by the council.	
17 4110-001-0001—For support of Area Boards on Devel-	
18 opmental Disabilities .....	0
19 Schedule:	
20 (a) 10-Area Board Services.....	6,731,000
21 (b) Reimbursements.....	-6,731,000
22 4120-001-0001—For support of Emergency Medical	
23 Services Authority .....	1,841,000
24 Schedule:	
25 (a) 10-Emergency Medical Services	
26 Authority.....	3,659,000
27 (b) Amount payable from the Emer-	
28 gency Medical Services Training	
29 Program Approval Fund (Item	
30 4120-001-0194) .....	-23,000
31 (c) Amount payable from the Emer-	
32 gency Medical Services Personnel	
33 Fund (Item 4120-001-0312).....	-768,000
34 (d) Amount payable from the Federal	
35 Trust Fund (Item 4120-001-0890)..	-1,027,000
36 4120-001-0194—For support of Emergency Medical	
37 Services Authority, for payment to Item 4120-001-	
38 0001, payable from the Emergency Medical Services	
39 Training Program Approval Fund.....	23,000
40 4120-001-0312—For support of Emergency Medical	
41 Services Authority, for payment to Item 4120-001-	
42 0001, payable from the Emergency Medical Services	
43 Personnel Fund.....	768,000
44 4120-001-0890—For support of Emergency Medical	
45 Services Authority, for payment to Item 4120-001-	
46 0001, payable from the Federal Trust Fund .....	1,027,000
47	
48	

1 Item	Amount
2 4120-101-0001—For local assistance, Emergency Medical	
3 Services Authority, Program 10, grants to local	
4 agencies .....	4,207,000
5 Provisions:	
6 1. The General Fund support for poison control centers	
7 shall augment, but not replace, local expenditures	
8 for existing poison control center services. These	
9 funds shall be used primarily to increase services	
10 to underserved counties and populations and for	
11 poison prevention and information services. The	
12 Director of the Emergency Medical Services	
13 Authority may contract with eligible poison control	
14 centers for the distribution of these funds.	
15	
16 2. Upon the request of the Director of the Emergency	
17 Medical Services Authority, and subject to the	
18 approval of the Department of Health Services,	
19 the California Medical Assistance Commission, and	
20 the Department of Finance, moneys appropriated	
21 in this item may be transferred to the Emergency	
22 Services and Supplemental Payments Fund for	
23 expenditure as provided in Item 4260-101-0693	
24 for local assistance for the purposes specified	
25 in that item.	
26 3. The Emergency Medical Services Authority shall	
27 use the following guidelines in administering	
28 state-funded grants to local agencies: (a) funding	
29 eligibility shall be limited to rural multicounty	
30 regions that demonstrate a heavy use of the	
31 emergency medical services system by nonresidents,	
32 (b) local agencies shall provide matching funds	
33 of at least \$1 for each dollar of state funds	
34 received, (c) state funding shall be used to	
35 provide only essential minimum services	
36 necessary to operate the system, as defined	
37 by the authority, (d) no region shall receive	
38 both federal and state funds in the same fiscal	
39 year for the same purpose, and (e) the	
40 Emergency Medical Services Authority shall	
41 monitor the use of the funds by recipients to	
42 assure that these funds are used in an	
43 appropriate manner.	
44 4. Each region shall be eligible to receive up to	
45 one-half of the total cost of a minimal system	
46 for that region, as defined by the Emergency	
47 Medical Services Authority. However, the	
48 authority may reallocate unclaimed funds	
among regions.	

1 Item	Amount
2 5. Notwithstanding Provision 3(b), each region with	
3 a population of 300,000 or less as of June 30,	
4 1999, shall receive the full amount for which it is	
5 eligible if it provides a cash match of \$0.41 per	
6 capita or more. Failure to provide local cash con-	
7 tributions at the specified level shall result in a	
8 proportional reduction in state funding.	
9 4120-101-0890—For local assistance, Emergency Medi-	
10 cal Services Authority, Program 10, payable from the	
11 Federal Trust Fund .....	2,084,000
12 4130-001-0632—For support of Health and Welfare	
13 Agency Data Center, payable from the Health and	
14 Welfare Agency Data Center Revolving Fund.....	250,621,000
15 Schedule:	
16 (a) 10-Facilities Operations .....108,483,000	
17 (b) 20-Administration ..... 20,281,000	
18 (c) 30-Systems Management Services..121,857,000	
19 Provisions:	
20 1. Notwithstanding any other provision of law, the	
21 Director of Finance may authorize expenditures	
22 for the Health and Welfare Agency Data Center in	
23 excess of the amount appropriated not sooner than	
24 30 days after providing notification in writing to	
25 the chairperson of the fiscal committee of each	
26 house of the Legislature and the Chairperson of	
27 the Joint Legislative Budget Committee, or no	
28 sooner than such lesser time as the chairperson of	
29 the committee, or his or her designee, may in each	
30 instance determine.	
31 2. Funds appropriated in this item are in lieu of the	
32 amounts that otherwise would have been appro-	
33 priated pursuant to Section 11755 of the Govern-	
34 ment Code.	
35 3. Notwithstanding any other provision of law, the	
36 Health and Welfare Agency Data Center shall	
37 submit a Feasibility Study Report or equivalent	
38 federal planning document to the Department of	
39 Finance for review and approval prior to award of	
40 the systems implementation contract for each	
41 welfare automation consortium with the excep-	
42 tion of the Los Angeles Eligibility Automated De-	
43 termination, Evaluation, and Reporting System	
44 (LEADER) and ISAWS, for which the Health and	
45 Welfare Agency Data Center shall continue to	
46 submit Special Project Reports or the equivalent	
47 federal planning document.	
48	

1 Item	Amount
2 4. Of the amount appropriated in this item, a sum de-	
3 termined by the Department of Finance shall be	
4 used to repay the principal and interest for the	
5 General Fund appropriation in Item 4130-301-	
6 0001 used to purchase the data center facility.	
7 4130-301-0001—For capital outlay, Health and Welfare	
8 Agency Data Center .....	5,526,000
9 Schedule:	
10 (1) 80.10.000-Health and Welfare	
11 Agency Data Center—Acquisi-	
12 tion.....	5,526,000
13 Provisions:	
14 (1) The funds appropriated by this item include a	
15 General Fund loan of \$3,979,000 to be repaid	
16 from the Health and Welfare Agency Data Center	
17 Revolving Fund over six years beginning in	
18 1999-00.	
19 (2) The loan made pursuant to Provision 1 shall be	
20 repaid in full by June 30, 2005. Annual payments	
21 shall be \$663,000 plus interest calculated on the	
22 principal balance at the rate earned by the Pooled	
23 Money Investment Account.	
24 4140-001-0001—For support of Office of Statewide	
25 Health Planning and Development .....	826,000
26 Schedule:	
27 (a) 10-Health and Policy Analysis .....	3,871,000
28 (b) 30-Health Professions Develop-	
29 ment.....	2,787,000
30 (c) 42-Facilities Development .....	20,383,000
31 (d) 45-Cal Mortgage Loan Insurance... ..	3,733,000
32 (e) 60-Healthcare Information .....	10,777,000
33 (f) 80.01-Administration .....	9,127,000
34 (g) 80.02-Distributed Administration ... ..	-8,772,000
35 (h) Reimbursements.....	-3,018,000
36 (i) Amount payable from the Hospital	
37 Building Fund (Item 4140-001-	
38 0121).....	-18,291,000
39 (j) Amount payable from the California	
40 Health Data and Planning Fund	
41 (Item 4140-001-0143) .....	-14,075,000
42 (k) Amount payable from the Regis-	
43 tered Nurse Education Fund (Item	
44 4140-001-0181) .....	-389,000
45 (l) Amount payable from the Federal	
46 Trust Fund (Item 4140-001-0890). .....	-735,000
47	
48	

1 Item	Amount
2 (m) Amount payable from the Health	
3 Facilities Construction Loan Insur-	
4 ance Fund (Section 129200, Health	
5 and Safety Code) .....	-4,133,000
6 (n) Amount payable from the Minority	
7 Health Professions Education Fund	
8 (Section 128355, Health and	
9 Safety Code).....	-439,000
10 4140-001-0121—For support of Office of Statewide	
11 Health Planning and Development, for payment to	
12 Item 4140,001-0001, payable from the Hospital	
13 Building Fund .....	18,291,000
14 4140-001-0143—For support of Office of Statewide	
15 Health Planning and Development, for payment to	
16 Item 4140-001-0001, payable from the California	
17 Health Data and Planning Fund .....	14,075,000
18 4140-001-0181—For support of Office of Statewide	
19 Health Planning and Development, for payment to	
20 Item 4140-001-0001, payable from the Registered	
21 Nurse Education Fund .....	389,000
22 4140-001-0890—For support of Office of Statewide	
23 Health Planning and Development, for payment to	
24 Item 4140-001-0001, payable from the Federal Trust	
25 Fund .....	735,000
26 4140-101-0001—For local assistance, Office of State-	
27 wide Health Planning and Development .....	5,235,000
28 Schedule:	
29 (a) 30-Health Professions Development	
30 (Family Physician Training) .....	6,635,000
31 (b) Reimbursements.....	-400,000
32 (c) Amount payable from the Federal	
33 Trust Fund (Item 4140-101-	
34 0890).....	-1,000,000
35 Provisions:	
36 1. Notwithstanding subdivision (a) of Section 2.00	
37 of this act, or any other provision of law, the funds	
38 appropriated in this item for contracts with ac-	
39 credited medical schools or programs that train	
40 primary care physicians’ assistants or primary	
41 care nurse practitioners, as well as contracts with	
42 hospitals or other health care delivery systems lo-	
43 cated in California, that meet the standards of the	
44 Health Manpower Policy Commission estab-	
45 lished pursuant to Article 1 (commencing with	
46 Section 128200) of Chapter 4 of Part 3 of Divi-	
47	
48	

1 Item	Amount
2 sion 107 of the Health and Safety Code, shall continue to be available for the 2000–01, 2001–02, and 2002–03 fiscal years.	
3	
4	
5 4140-101-0890—For local assistance, Office of State-	
6 wide Health Planning and Development, for pay-	
7 ment to Item 4140-101-0001, payable from the Fed-	
8 eral Trust Fund.....	1,000,000
9 4140-111-0236—For local assistance, Office of State-	
10 wide Health Planning and Development, Program	
11 10, Health Policy and Analysis, payable from the	
12 Unallocated Account, Cigarette and Tobacco Prod-	
13 ucts Surtax Fund .....	1,736,000
14 4170-001-0001—For support of Department of Aging...	3,660,000
15 Schedule:	
16 (a) 10-Nutrition .....	3,336,000
17 (b) 20-Senior Community Employment	
18 Service .....	453,000
19 (c) 30-Supportive Services and Centers	2,470,000
20 (d) 40-Special Projects.....	4,182,000
21 (e) 50.01-Administration .....	6,353,000
22 (f) 50.02-Distributed Administration....	-6,353,000
23 (g) Reimbursements.....	-1,813,000
24 (h) Amount payable from the State	
25 HICAP Fund (Item 4170-001-	
26 0289).....	-159,000
27 (i) Amount payable from the Federal	
28 Trust Fund (Item 4170-001-0890)..	-4,809,000
29 4170-001-0289—For support of Department of Aging,	
30 for payment to Item 4170-001-0001, payable from	
31 the State HICAP Fund.....	159,000
32 4170-001-0890—For support of Department of Aging,	
33 for payment to Item 4170-001-0001, payable from	
34 the Federal Trust Fund.....	4,809,000
35 Provisions:	
36 1. The Department of Finance may authorize the	
37 transfer of funds between this item and Item	
38 4170-101-0890 no sooner than 30 days after writ-	
39 ten notification to the chairpersons of the fiscal	
40 committees of each house and the Chairperson of	
41 the Joint Legislative Budget Committee, or not	
42 sooner than whatever lesser time the Chairperson	
43 of the Joint Legislative Budget Committee may	
44 determine. The notification shall include: (1) the	
45 amount of the proposed transfer; (2) an identifi-	
46 cation of the purposes for which the funds will be	
47 used; (3) documentation that the proposed activi-	
48 ties must be carried out in the current year and that	

1 Item	Amount
2 no other funds are available for their support; and	
3 (4) the impact of any transfer on the level of ser-	
4 vices.	
5 4170-101-0001—For local assistance, Department of	
6 Aging.....	27,853,000
7 Schedule:	
8 (a) 10-Nutrition .....	64,980,000
9 (b) 20-Senior Community Employment	
10 Service .....	7,067,000
11 (c) 30-Supportive Services and Centers	34,712,000
12 (d) 40-Special Projects.....	19,355,000
13 (e) Reimbursements .....	-1,737,000
14 (f) Amount payable from the State	
15 HICAP Fund (Item 4170-101-	
16 0289).....	-854,000
17 (g) Amount payable from the Federal	
18 Trust Fund (Item 4170-101-	
19 0890).....	-95,670,000
20 Provisions:	
21 1. Notwithstanding Section 26.00 of this act, the De-	
22 partment of Finance, upon notification by the	
23 California Department of Aging, may authorize	
24 transfers between Program 10—Nutrition and	
25 Program 30—Supportive Services and Centers in	
26 response to budget revisions submitted by the	
27 Area Agencies on Aging.	
28 4170-101-0289—For local assistance Department of Ag-	
29 ing, for payment to Item 4170-101-0001, payable	
30 from the State HICAP Fund.....	854,000
31 4170-101-0890—For local assistance, Department of Ag-	
32 ing, for payment to Item 4170-101-0001, payable	
33 from the Federal Trust Fund .....	95,670,000
34 Provisions:	
35 1. Provision 1 of Item 4170-001-0890 is also appli-	
36 cable to this item.	
37 2. Notwithstanding subdivision (d) of Section 28.00	
38 of this act, the Department of Finance upon noti-	
39 fication by the California Department of Aging	
40 may authorize augmentations in this item for bud-	
41 get revisions submitted by Area Agencies on Ag-	
42 ing and approved by the Department of Aging for	
43 estimated entitlements of per-meal reimburse-	
44 ments from the U.S. Department of Agriculture	
45 and for funds allocated to Area Agencies on Aging	
46 for federal Title III one-time-only allocations.	
47 3. Notwithstanding Section 26.00 of this act, the De-	
48 partment of Finance, upon notification by the De-	

1 Item	Amount
2 department of Aging, may authorize transfers be-	
3 tween Program 10—Nutrition and Program 30—	
4 Supportive Services and Centers in response to	
5 budget revisions submitted by the Area Agencies	
6 on Aging.	
7 4180-001-0983—For support of Commission on Aging,	
8 payable from the California Fund for Senior	
9 Citizens.....	197,000
10 Provisions:	
11 1. Funds appropriated in this item from the Califor-	
12 nia Fund for Senior Citizens shall be allocated by	
13 the Commission on Aging for the purposes speci-	
14 fied in Section 18723 of the Revenue and Taxa-	
15 tion Code.	
16 2. Pursuant to Section 18723 of the Revenue and	
17 Taxation Code, the unencumbered balance of this	
18 item as well as the unencumbered balance of prior	
19 year appropriations from the California Fund for	
20 Senior Citizens may be carried over and expended	
21 in any following fiscal year.	
22 4180-002-0886—For support of Commission on Aging,	
23 payable from the California Seniors Special	
24 Fund .....	73,000
25 Provisions:	
26 1. Pursuant to Section 18773 of the Revenue and	
27 Taxation Code, the unencumbered balance of this	
28 item as well as the unencumbered balance of prior	
29 year appropriations from the California Seniors	
30 Special Fund may be carried over and expended	
31 in any following fiscal year.	
32 4180-002-0890—For support of Commission on Aging,	
33 payable from the Federal Trust Fund.....	280,000
34 4200-001-0001—For support of Department of Alcohol	
35 and Drug Programs.....	4,446,000
36 Schedule:	
37 (a) 15-Alcohol and Other Drug Ser-	
38 vices Program.....	28,644,000
39 (b) 30.01-State Administration .....	8,103,440
40 (c) 30.02-State Administration—	
41 distributed.....	-8,103,440
42 (d) Reimbursements.....	-3,563,000
43 (e) Amount payable from Driving-	
44 Under-the-Influence Program Li-	
45 censing Trust Fund (Item 4200-	
46 001-0139).....	-1,676,000
47	
48	

1 Item	Amount
2 (f) Amount payable from Narcotic	
3 Treatment Program Licensing	
4 Trust Fund (Item 4200-001-0243).	-1,036,000
5 (g) Amount payable from Audit Repay-	
6 ment Trust Fund (Item 4200-001-	
7 0816).....	-67,000
8 (h) Amount payable from the Federal	
9 Trust Fund (Item 4200-001-	
10 0890).....	-17,856,000
11 Provisions:	
12 1. Upon order of the Department of Finance, the	
13 Controller shall transfer such funds as are neces-	
14 sary between this item and Item 4200-101-0001.	
15 2. The Director of the Department of Finance may	
16 authorize the transfer of the support General Fund	
17 appropriation among the Alcohol and Other Drug	
18 Services Program and the Administration Pro-	
19 gram in response to shifts in workload among the	
20 two programs.	
21 4200-001-0139—For support of Department of Alcohol	
22 and Drug Programs, for payment to Item 4200-001-	
23 0001, payable from the Driving-Under-the-Influence	
24 Program Licensing Trust Fund .....	1,676,000
25 Provisions:	
26 1. Notwithstanding any other provision of law, the	
27 Director of Finance may authorize expenditures	
28 for the Driving-Under-the-Influence Program Li-	
29 censing Trust Fund in excess of the amount ap-	
30 propriated not sooner than 30 days after notifica-	
31 tion in writing of the necessity therefor is	
32 provided to the chairpersons of the fiscal commit-	
33 tees and the Chairperson of the Joint Legislative	
34 Budget Committee, or not sooner than whatever	
35 lesser time the chairperson of the committee, or	
36 his or her designee, may in each instance deter-	
37 mine.	
38 4200-001-0243—For support of Department of Alcohol	
39 and Drug Programs, for payment to Item 4200-001-	
40 0001, payable from the Narcotic Treatment Program	
41 Licensing Trust Fund .....	1,036,000
42 Provisions:	
43 1. Notwithstanding any other provision of law, the	
44 Director of Finance may authorize expenditures	
45 for the Narcotic Treatment Program Licensing	
46 Trust Fund in excess of the amount appropriated	
47 not sooner than 30 days after notification in writ-	
48 ing of the necessity therefor is provided to the	

1 Item	Amount
2 chairpersons of the fiscal committees and the	
3 Chairperson of the Joint Legislative Budget Com-	
4 mittee, or not sooner than whatever lesser time the	
5 chairperson of the committee, or his or her desig-	
6 nee, may in each instance determine.	
7 4200-001-0816—For support of Department of Alcohol	
8 and Drug Programs, for payment to Item 4200-001-	
9 0001, payable from the Audit Repayment Trust Fund	67,000
10 4200-001-0890—For support of Department of Alcohol	
11 and Drug Programs, for payment to Item 4200-001-	
12 0001, payable from the Federal Trust Fund .....	17,856,000
13 Provisions:	
14 1. Upon order of the Department of Finance, the	
15 Controller shall transfer such funds as are neces-	
16 sary between this item and Item 4200-101-0890.	
17 4200-101-0001—For local assistance, Department of Al-	
18cohol and Drug Programs .....	63,828,000
19 Schedule:	
20 (a) 15-Alcohol and Other Drug Ser-	
21 vices Program.....	338,075,000
22 (b) Reimbursements.....	-47,163,000
23 (c) Amount payable from the Federal	
24 Trust Fund (Item 4200-101-	
25 0890).....	-226,940,000
26 (d) Amount payable from Resident-	
27 Run Housing Revolving Fund	
28 (Item 4200-101-0977) .....	-144,000
29 Provisions:	
30 1. Upon order of the Department of Finance, the	
31 Controller shall transfer funds as are necessary	
32 between this item and Item 4200-001-0001.	
33 2. Upon approval of the Department of Finance, one	
34 or more short-term loans not to exceed a cumula-	
35 tive total of \$59,745,000 may be made available	
36 from the General Fund when there is a delay in the	
37 allocation of federal Substance Abuse Prevention	
38 and Treatment (SAPT) Block Grant funds to Cali-	
39 fornia. The loans shall be repaid, with interest cal-	
40 culated pursuant to subdivision (a) of Section	
41 16314 of the Government Code, upon receipt of	
42 the federal SAPT Block Grant.	
43 3. The funds appropriated by this item are available	
44 to provide funding for the state’s share of expen-	
45 ditures for substance abuse services provided to	
46 persons eligible for Medi-Cal.	
47 4. Notwithstanding subdivision (a) of Section 2.00	
48 and Section 26.00 of this act, the Department of	

1 Item	Amount
2 Finance may authorize a transfer of expenditure	
3 authority between Items 4200-101-0001 and	
4 4200-102-0001 such that the funds appropriated	
5 by either item may be used to pay the state and	
6 federal share of prior fiscal years allowable Medi-	
7 Cal costs that exceed the amount encumbered in	
8 prior fiscal years. The Director of Finance shall	
9 notify the Legislature within 10 days after autho-	
10 rizing a transfer pursuant to this provision unless	
11 prior notification of the transfer has been included	
12 in the Medi-Cal estimates submitted pursuant to	
13 Section 14100.5 of the Welfare and Institutions	
14 Code.	
15 5. Notwithstanding any other provision of law, both	
16 the federal and nonfederal shares of any money	
17 recovered for previously paid Drug Medi-Cal pro-	
18 gram services provided pursuant to Chapter 7	
19 (commencing with Section 14000) of Part 3 of Di-	
20 vision 9 of the Welfare and Institutions Code are	
21 hereby appropriated and shall be expended as	
22 soon as practicable for Drug Medi-Cal services as	
23 defined in the Welfare and Institutions Code.	
24 6. Notwithstanding Sections 26.00, 28.00 and 28.50	
25 of this act, the Director of Finance shall authorize	
26 the transfer of funds from this item to Item 4200-	
27 102-0001 as necessary to maintain the funding	
28 level for the perinatal substance abuse treatment	
29 program at a minimum level of twenty-five mil-	
30 lion dollars (\$25,000,000).	
31 7. Of the funds appropriated in this item that are	
32 carried over from prior fiscal years, \$3,000,000 per	
33 year shall be allocated to counties on a competi-	
34 tive grant basis to develop and expand drug court-	
35 related substance abuse treatment in the 1999-00	
36 fiscal year.	
37 8. The reimbursements scheduled in this item, re-	
38 ceived from the Department of Social Services for	
39 the purposes of providing services pursuant to the	
40 federal Personal Responsibility and Work Oppor-	
41 tunity Reconciliation Act of 1996, may not be	
42 used as a match to any other fund source as these	
43 funds have been budgeted to meet the state's	
44 Temporary Assistance for Needy Families	
45 maintenance-of-effort requirement.	
46 4200-101-0890—For local assistance, Department of Al-	
47cohol and Drug Programs, for payment to Item 4200-	
48 101-0001, payable from the Federal Trust Fund.....	226,940,000

1 Item	Amount
2 Provisions:	
3 1. Upon order of the Department of Finance, the	
4 Controller shall transfer such funds as are neces-	
5 sary between this item and Item 4200-001-0890.	
6 2. The Department of Alcohol and Drug Programs	
7 (DADP) shall require county offices of alcohol	
8 and drug programs to give funding priority, within	
9 the funds expended on youth prevention pro-	
10 grams, to establishing, expanding, or improving	
11 programs for the target populations identified by	
12 the federal grant requirements.	
13 3. The DADP shall require the county offices of al-	
14cohol and drug programs, receiving SAPT Block	
15 Grant funds, to manage service capacity and give	
16 priority to individuals on the waiting list, for al-	
17cohol and other drug treatment services. Funds	
18 shall be expended pursuant to federal grant re-	
19quirements.	
20 4200-101-0977—For local assistance, Department of Al-	
21cohol and Drug Programs, for payment to Item 4200-	
22101-0001, payable from the Resident-Run Housing	
23Revolving Fund.....	144,000
24 Provisions:	
25 1. To the extent that moneys available in the	
26 Resident-Run Housing Revolving Trust Fund are	
27 less than the amount appropriated by this item,	
28 this appropriation shall be limited to that lesser	
29 amount.	
30 2. Notwithstanding any other provision of law, if	
31 revenues and loan repayments to the Resident-	
32Run Housing Revolving Fund are sufficient to	
33 create additional allocation workload, the Direc-	
34tor of Finance may authorize expenditures for the	
35 Department of Alcohol and Drug Programs in ex-	
36cess of the amount appropriated not sooner than	
37 30 days after notification in writing of the neces-	
38sity therefor is provided to the chairpersons of the	
39 fiscal committees and the Chairperson of the Joint	
40 Legislative Budget Committee, or not sooner than	
41 whatever lesser time the chairperson of the com-	
42mittee, or his or her designee, may in each in-	
43stance determine.	
44 4200-102-0001—For local assistance, Department of Al-	
45cohol and Drug Programs, for perinatal substance	
46abuse treatment programs .....	27,135,000
47	
48	

1 Item	Amount
2 Schedule:	
3 (a) 15-Alcohol and Other Drug Ser-	
4 vices Program.....	30,710,000
5 (b) Reimbursements.....	-3,575,000
6 Provisions:	
7 1. Upon order of the Department of Finance, the	
8 Controller shall transfer funds as are necessary	
9 between this item and Item 4200-001-0001 for	
10 support costs associated with the perinatal sub-	
11 stance abuse treatment programs.	
12 2. The funds appropriated by this item, exclusive of	
13 funds allocated to alcohol and drug-free living	
14 programs and transitional living programs, are	
15 available to provide funding for the state’s share	
16 of expenditures for perinatal substance abuse ser-	
17 vices provided to persons eligible for Medi-Cal.	
18 3. Provisions 4 and 5 of Item 4200-101-0001 also	
19 apply to this item.	
20 4. Notwithstanding Sections 26.00, 28.00 and 28.50	
21 of this act, the Director of Finance shall authorize	
22 the transfer of funds to this item from Item 4200-	
23 101-0001 as necessary to maintain the funding	
24 level for the perinatal substance abuse treatment	
25 program at a minimum level of twenty-five mil-	
26 lion dollars (\$25,000,000).	
27 5. Of the funds appropriated by this item, the	
28 amount of \$3,100,000 shall be used to fund the	
29 existing California Perinatal Treatment Network	
30 perinatal treatment programs and \$3,000,000	
31 shall be allocated on a competitive basis for new	
32 perinatal treatment programs.	
33 4200-490—Reappropriation, Department of Alcohol and	
34 Drug Programs. Notwithstanding any other provi-	
35 sion of law, the balances of the following appropri-	
36 ations are reappropriated for the purposes provided	
37 for in those appropriations. Of the amounts reappro-	
38 priated pursuant to this item, up to \$1,400,000 shall	
39 be allocated to counties for costs incurred in connec-	
40 tion with serving residents of other counties. The	
41 funds reappropriated by this item shall be available	
42 for encumbrance and expenditure until June 30,	
43 2000:	
44 0001—General Fund	
45 (a) Item 4200-101-0001, Budget Act of 1997 (Ch.	
46 282, Stats. 1997)	
47 (b) Item 4200-102-0001, Budget Act of 1997 (Ch.	
48 282, Stats. 1997)	

1 Item	Amount
2 (c) Item 4200-101-0001, Budget Act of 1998 (Ch.	
3 324, Stats. 1998)	
4 (d) Item 4200-102-0001, Budget Act of 1998 (Ch.	
5 324, Stats. 1998)	
6 4200-495—Reversion, Department of Alcohol and Drug	
7 Programs. As of June 30, 1999, a total of \$4,999,000	
8 of the appropriation provided in the following cita-	
9 tion shall revert to the General Fund.	
10 0001—General Fund	
11 (1) Item 4200-101-0001, Budget Act of 1998 (Ch.	
12 324, Stats. 1998)	
13 4220-001-0001—For support of Child Development	
14 Policy Advisory Committee appointed pursuant to	
15 Section 8286 of the Education Code .....	488,000
16 Schedule:	
17 (a) 10-Child Development Policy Advi-	
18 sory Committee .....	899,000
19 (b) Reimbursements.....	-411,000
20 4260-001-0001—For support of Department of Health	
21 Services .....	175,198,000
22 Schedule:	
23 (1) 10-Public and Environmental	
24 Health .....	253,126,000
25 (2) 20-Health Care Services.....	394,395,000
26 (3) 30.01-Departmental Administra-	
27 tion .....	35,378,000
28 (4) 30.02-Departmental Administration	
29 Distributed .....	-33,421,000
30 (5) Reimbursements .....	-22,557,000
31 (6) Amount payable from the Breast	
32 Cancer Research Account (Item	
33 4260-001-0007) .....	-1,620,000
34 (7) Amount payable from the Breast	
35 Cancer Control Account (Item	
36 4260-001-0009).....	-7,784,000
37 (8) Amount payable from the Nuclear	
38 Planning Assessment Special Ac-	
39 count (Item 4260-001-0029) .....	-543,000
40 (9) Amount payable from the Motor	
41 Vehicle Account, State Transporta-	
42 tion Fund (Item 4260-001-0044)....	-856,000
43 (10) Amount payable from the Sale of	
44 Tobacco to Minors Control Ac-	
45 count (Item 4260-001-0066) .....	-2,127,000
46 (11) Amount payable from the Occupa-	
47 tional Lead Poisoning Prevention	
48 Account (Item 4260-001-0070) ....	-3,120,000

Item	Amount
(12) Amount payable from the Medical Waste Management Fund (Item 4260-001-0074).....	-1,078,000
(13) Amount payable from the Radiation Control Fund (Item 4260-001-0075).....	-13,386,000
(14) Amount payable from the Tissue Bank License Fund (Item 4260-001-0076) .....	-169,000
(15) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-001-0080).....	-4,221,000
(16) Amount payable from the Export Document Program Fund (Item 4260-001-0082).....	-142,000
(17) Amount payable from the Clinical Laboratory Improvement Fund (Item 4260-001-0098).....	-5,506,000
(18) Amount payable from the Health Statistics Special Fund (Item 4260-001-0099).....	-12,238,000
(19) Amount payable from the Wine Safety Fund (Item 4260-001-0116)	-90,000
(20) Amount payable from the Water Device Certification Special Account (Item 4260-001-0129) .....	-140,000
(21) Amount payable from the Food Safety Fund (Item 4260-001-0177).....	-2,940,000
(22) Amount payable from the Environmental Laboratory Improvement Fund (Item 4260-001-0179).....	-2,396,000
(23) Amount payable from the Genetic Disease Testing Fund (Item 4260-001-0203) .....	-61,114,000
(24) Amount payable from the Low-Level Radioactive Waste Disposal Fund (Item 4260-001-0227).....	-1,228,000
(25) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0231).....	-22,129,000
(26) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0232).....	-675,000

1	Item	Amount
2	(27) Amount payable from the Physi-	
3	cian Services Account, Cigarette	
4	and Tobacco Products Surtax Fund	
5	(Item 4260-001-0233).....	-164,000
6	(28) Amount payable from the Re-	
7	search Account, Cigarette and To-	
8	bacco Products Surtax Fund (Item	
9	4260-001-0234).....	-3,738,000
10	(29) Amount payable from the Infant	
11	Botulism Treatment and Preven-	
12	tion Fund (Item 4260-001-0272)..	-1,191,000
13	(30) Amount payable from the Safe	
14	Drinking Water Account (Item	
15	4260-001-0306).....	-7,932,000
16	(31) Amount payable from the Regis-	
17	tered Environmental Health	
18	Specialist Fund (Item 4260-001-	
19	0335).....	-186,000
20	(32) Amount payable from the Mosqui-	
21	toborne Disease Surveillance Ac-	
22	count (Item 4260-001-0478) .....	-29,000
23	(33) Amount payable from Cancer Re-	
24	search Fund (Item 4260-001-	
25	0589).....	-25,063,000
26	(34) Amount payable from the Drink-	
27	ing Water Treatment and Research	
28	Fund (Item 4260-001-0622).....	-547,000
29	(35) Amount payable from the Admin-	
30	istration Account, Safe Drinking	
31	Water State Revolving Loan Fund	
32	(Item 4260-001-0625).....	-3,027,000
33	(36) Amount payable from the Water	
34	System Reliability Account, Safe	
35	Drinking Water State Revolving	
36	Loan Fund (Item 4260-001-0626)..	-1,457,000
37	(37) Amount payable from the Source	
38	Protection Account, Safe Drinking	
39	Water State Revolving Loan Fund	
40	(Item 4260-001-0627).....	-2,410,000
41	(38) Amount payable from the Small	
42	System Technical Assistance Ac-	
43	count, Safe Drinking Water State	
44	Revolving Loan Fund (Item 4260-	
45	001-0628) .....	-1,514,000
46	(39) Amount payable from the Domes-	
47	tic Violence Training and Educa-	
48	tion Fund (Item 4260-001-0642)..	-553,000

1 Item	Amount
2 (40) Amount payable from the Emer-	
3 gency Services and Supplemental	
4 Payments Fund (Item 4260-001-	
5 0693).....	-120,000
6 (41) Amount payable from the Califor-	
7 nia Alzheimer’s and Related Dis-	
8 orders Research Fund (Item 4260-	
9 001-0823) .....	-260,000
10 (42) Amount payable from the Medi-	
11 Cal Inpatient Payment Adjustment	
12 Fund (Item 4260-001-0834).....	-774,000
13 (43) Amount payable from the Federal	
14 Trust Fund (Item 4260-001-	
15 0890).....	-259,239,000
16 (44) Amount payable from the Local	
17 Health Capital Expenditure Ac-	
18 count, County Health Services	
19 Fund (Item 4260-001-0900).....	-17,000
20 Provisions:	
21 1. Of the total amount of reimbursements in this	
22 item, \$3,555,000 shall be available for adminis-	
23 tration, research, and training projects. Notwith-	
24 standing Section 28.00 of this act, the State De-	
25 partment of Health Services shall report any new	
26 project over \$200,000 or any increase in excess of	
27 \$400,000 for an identified project.	
28 2. Except as otherwise prohibited by law, the depart-	
29 ment shall promulgate emergency regulations to	
30 adjust the public health fees set by regulation to	
31 an amount, such that if the new fees were effec-	
32 tive throughout the 1999–00 fiscal year, the esti-	
33 mated revenues would be sufficient to offset at	
34 least 95 percent of the approved program level in-	
35 tended to be supported by those fees.	
36 3. Effective July 1, 1999, the annual fee for a general	
37 acute care hospital, acute psychiatric hospital,	
38 special hospital, general acute care rehabilitation	
39 hospital and chemical dependency recovery hos-	
40 pital shall be \$75.65 per bed. Effective July 1,	
41 1999, the annual fee for a skilled nursing facility,	
42 intermediate care facility, or intermediate care fa-	
43 cility for the developmentally disabled is \$168.33	
44 per bed.	
45 The fees of the State Department of Health Ser-	
46 vices that are subject to the annual fee adjustment	
47 pursuant to subdivision (a) of Section 100445 of	
48	

1 Item	Amount
2 the Health and Safety Code shall be increased by	
3 4.77 percent, effective July 1, 1999.	
4 4. When entering into contracts with health care ser-	
5 vice plans that provide comprehensive dental ben-	
6 efits to Medi-Cal beneficiaries on an at-risk basis,	
7 the State Department of Health Services may re-	
8 quire that the health care service plans pay for the	
9 costs of the administrative and regulatory over-	
10 sight required to monitor the contract compliance	
11 terms of the agreement with the department.	
12 4260-001-0007—For support of Department of Health	
13 Services, for payment to Item 4260-001-0001, pay-	
14 able from the Breast Cancer Research Account .....	1,620,000
15 4260-001-0009—For support of Department of Health	
16 Services, for payment to Item 4260-001-0001, pay-	
17 able from the Breast Cancer Control Account.....	7,784,000
18 4260-001-0029—For support of Department of Health	
19 Services, for payment to Item 4260-001-0001, pay-	
20 able from the Nuclear Planning Assessment Special	
21 Account .....	543,000
22 4260-001-0044—For support of Department of Health	
23 Services, for payment to Item 4260-001-0001, pay-	
24 able from the Motor Vehicle Account, State Trans-	
25 portation Fund.....	856,000
26 4260-001-0066—For support of Department of Health	
27 Services, for payment to Item 4260-001-0001, pay-	
28 able from the Sale of Tobacco to Minors Control Ac-	
29 count.....	2,127,000
30 Provisions:	
31 1. The amount appropriated in this item includes	
32 revenues derived from the assessment of fines and	
33 penalties imposed as specified in Government	
34 Code Section 13332.18.	
35 4260-001-0070—For support of Department of Health	
36 Services, for payment to Item 4260-001-0001, pay-	
37 able from the Occupational Lead Poisoning Preven-	
38 tion Account.....	3,120,000
39 Provisions:	
40 1. The amount appropriated in this item includes	
41 revenues derived from the assessment of fines and	
42 penalties imposed as specified in Section	
43 13332.18 of the Government Code.	
44 4260-001-0074—For support of Department of Health	
45 Services, for payment to Item 4260-001-0001, pay-	
46 able from the Medical Waste Management Fund ....	1,078,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. The amount appropriated in this item includes	
4 revenues derived from the assessment of fines and	
5 penalties imposed as specified in Government	
6 Code Section 13332.18.	
7 4260-001-0075—For support of Department of Health	
8 Services, for payment to Item 4260-001-0001, pay-	
9 able from the Radiation Control Fund .....	13,386,000
10 Provisions:	
11 1. The amount appropriated in this item includes	
12 revenues derived from the assessment of fines and	
13 penalties imposed as specified in Government	
14 Code Section 13332.18.	
15 4260-001-0076—For support of Department of Health	
16 Services, for payment to Item 4260-001-0001, pay-	
17 able from the Tissue Bank License Fund .....	169,000
18 4260-001-0080—For support of Department of Health	
19 Services, for payment to Item 4260-001-0001, pay-	
20 able from the Childhood Lead Poisoning Prevention	
21 Fund .....	4,221,000
22 4260-001-0082—For support of Department of Health	
23 Services, for payment to Item 4260-001-0001, pay-	
24 able from the Export Document Program Fund .....	142,000
25 4260-001-0098—For support of Department of Health	
26 Services, for payment to Item 4260-001-0001, pay-	
27 able from the Clinical Laboratory Improvement	
28 Fund .....	5,506,000
29 Provisions:	
30 1. The amount appropriated in this item includes	
31 revenues derived from the assessment of fines and	
32 penalties imposed as specified in Government	
33 Code Section 13332.18.	
34 2. Notwithstanding any other provision of law, the	
35 Department of Health Services shall not impose	
36 fees on clinical laboratories that were not subject	
37 to state fees prior to January 1, 1996, until exemp-	
38 tion from the federal Clinical Laboratory Im-	
39 provement Amendments (CLIA; P.L. 100-578) of	
40 1988 is granted. Expenditures for the Clinical	
41 Laboratory Program shall not exceed amounts	
42 collected in clinical laboratory fees plus federal	
43 grant funds provided by the Health Care Financ-	
44 ing Administration to support this program. Since	
45 the date of exemption from CLIA is unknown, the	
46 Department of Finance may adjust the amounts	
47 provided for this program by this item and from	
48	

1 Item	Amount
2 federal funds pursuant to the provisions of Sec-	
3 tions 27.00 and 28.00 of this act.	
4 4260-001-0099—For support of Department of Health	
5 Services, for payment to Item 4260-001-0001, pay-	
6 able from the Health Statistics Special Fund.....	12,238,000
7 4260-001-0116—For support of Department of Health	
8 Services, for payment to Item 4260-001-0001, pay-	
9 able from the Wine Safety Fund .....	90,000
10 Provisions:	
11 1. The funds appropriated in this item represent half-	
12 year funding for the Wine Safety Program, which	
13 sunsets January 1, 2000, pursuant to Chapter	
14 1025, Statutes of 1993.	
15 4260-001-0129—For support of Department of Health	
16 Services, for payment to Item 4260-001-0001, pay-	
17 able from the Water Device Certification Special Ac-	
18 count.....	140,000
19 4260-001-0177—For support of Department of Health	
20 Services, for payment to Item 4260-001-0001, pay-	
21 able from the Food Safety Fund.....	2,940,000
22 4260-001-0179—For support of Department of Health	
23 Services, for payment to Item 4260-001-0001, pay-	
24 able from the Environmental Laboratory Improve-	
25 ment Fund.....	2,396,000
26 4260-001-0203—For support of Department of Health	
27 Services, for payment to Item 4260-001-0001, pay-	
28 able from the Genetic Disease Testing Fund.....	61,114,000
29 4260-001-0227—For support of Department of Health	
30 Services, for payment to Item 4260-001-0001, pay-	
31 able from the Low-Level Radioactive Waste Dis-	
32 posal Fund .....	1,228,000
33 Provisions:	
34 1. Upon the request of the Department of Health	
35 Services and the approval of the Director of Fi-	
36 nance, a General Fund loan of up to \$1,000,000	
37 shall be made to the Low-Level Radioactive	
38 Waste Disposal Fund. The loan shall be repaid	
39 upon receipt of fees collected from the disposal of	
40 low-level radioactive waste by generators once a	
41 site becomes operational. Accrued interest shall	
42 also be repaid in accordance with Section 16314	
43 of the Government Code.	
44 4260-001-0231—For support of Department of Health	
45 Services, for payment to Item 4260-001-0001, pay-	
46 able from the Health Education Account, Cigarette	
47 and Tobacco Products Surtax Fund .....	22,129,000
48	

1 Item	Amount
2 4260-001-0232—For support of Department of Health	
3 Services, for payment to Item 4260-001-0001, pay-	
4 able from the Hospital Services Account, Cigarette	
5 and Tobacco Products Surtax Fund .....	675,000
6 4260-001-0233—For support of Department of Health	
7 Services, for payment to Item 4260-001-0001, pay-	
8 able from the Physician Services Account, Cigarette	
9 and Tobacco Products Surtax Fund .....	164,000
10 4260-001-0234—For support of Department of Health	
11 Services, for payment to Item 4260-001-0001, pay-	
12 able from the Research Account, Cigarette and To-	
13 bacco Products Surtax Fund.....	3,738,000
14 4260-001-0272—For support of Department of Health	
15 Services, for payment to Item 4260-001-0001, pay-	
16 able from the Infant Botulism Treatment and Pre-	
17 vention Fund .....	1,191,000
18 4260-001-0306—For support of Department of Health	
19 Services, for payment to Item 4260-001-0001, pay-	
20 able from the Safe Drinking Water Account .....	7,932,000
21 Provisions:	
22 1. The amount appropriated in this item includes	
23 revenues derived from the assessment of fines and	
24 penalties imposed as specified in Government	
25 Code Section 13332.18.	
26 4260-001-0335—For support of Department of Health	
27 Services, for payment to Item 4260-001-0001, pay-	
28 able from the Registered Environmental Health Spe-	
29 cialist Fund .....	186,000
30 4260-001-0478—For support of Department of Health	
31 Services, for payment to Item 4260-001-0001, pay-	
32 able from the Mosquitoborne Disease Surveillance	
33 Account .....	29,000
34 4260-001-0589—For support of Department of Health	
35 Services, for payment to Item 4260-001-0001, pay-	
36 able from the Cancer Research Fund.....	25,063,000
37 4260-001-0622—For support of Department of Health	
38 Services, for payment to Item 4260-001-0001, pay-	
39 able from the Drinking Water Treatment and Re-	
40 search Fund.....	547,000
41 4260-001-0625—For support of Department of Health	
42 Services, for payment to Item 4260-001-0001, pay-	
43 able from the Administration Account, Safe Drink-	
44 ing Water State Revolving Loan Fund.....	3,027,000
45 4260-001-0626—For support of Department of Health	
46 Services, for payment to Item 4260-001-0001, pay-	
47 able from the Water System Reliability Account,	
48 Safe Drinking Water State Revolving Loan Fund....	1,457,000

1 Item	Amount
2 4260-001-0627—For support of Department of Health	
3 Services, for payment to Item 4260-001-0001, pay-	
4 able from the Source Protection Account, Safe	
5 Drinking Water State Revolving Loan Fund .....	2,410,000
6 4260-001-0628—For support of Department of Health	
7 Services, for payment to Item 4260-001-0001, pay-	
8 able from the Small System Technical Assistance	
9 Account, Safe Drinking Water State Revolving Loan	
10 Fund .....	1,514,000
11 4260-001-0642—For support of Department of Health	
12 Services, for payment to Item 4260-001-0001, pay-	
13 able from the Domestic Violence Training and Edu-	
14 cation Fund .....	553,000
15 4260-001-0693—For support of Department of Health	
16 Services, for payment to Item 4260-001-0001, pay-	
17 able from the Emergency Services and Supplemental	
18 Payments Fund .....	120,000
19 Provisions:	
20 1. To the extent that moneys available in the Emer-	
21 gency Services and Supplemental Payments Fund	
22 are less than the amount appropriated in this item,	
23 this appropriation shall be limited to that lesser	
24 amount.	
25 2. Notwithstanding any other provision of law, if	
26 revenues to the Emergency Services and Supple-	
27 mental Payments Fund are sufficient to create ad-	
28 ditional allocation workload, the Director of Fi-	
29 nance may authorize expenditures for the	
30 Department of Health Services in excess of the	
31 amount appropriated not sooner than 30 days after	
32 notification in writing of the necessity therefor is	
33 provided to the chairpersons of the fiscal commit-	
34 tees and the Chairperson of the Joint Legislative	
35 Budget Committee, or not sooner than whatever	
36 lesser time the chairperson of the committee, or	
37 his or her designee, may in each instance deter-	
38 mine.	
39 3. Funds appropriated by this item and augmenta-	
40 tions authorized pursuant to Provision 2 may be	
41 transferred by executive order approved by the	
42 Director of Finance from the Department of	
43 Health Services to the California Medical Assis-	
44 tance Commission if revenues to the Emergency	
45 Services and Supplemental Payments Fund are	
46 sufficient to create allocation workload for that	
47 commission.	
48	

1 Item	Amount
2 4260-001-0823—For support of Department of Health	
3 Services, for payment to Item 4260-001-0001, pay-	
4 able from the California Alzheimer’s and Related	
5 Disorders Research Fund .....	260,000
6 4260-001-0834—For support of Department of Health	
7 Services, for payment to Item 4260-001-0001, pay-	
8 able from the Medi-Cal Inpatient Payment Adjust-	
9 ment Fund.....	774,000
10 4260-001-0890—For support of Department of Health	
11 Services, for payment to Item 4260-001-0001, pay-	
12 able from the Federal Trust Fund.....	259,239,000
13 Provisions:	
14 1. The limitations and conditions applicable to Item	
15 4260-001-0001 also apply to this item if appro-	
16 priate.	
17 2. Of the funds appropriated in this item,	
18 \$49,037,000 shall be available for administration,	
19 research, and training projects. Notwithstanding	
20 Section 28.00 of this act, the State Department of	
21 Health Services shall report under that section any	
22 new project over \$200,000 or any increase in ex-	
23 cess of \$400,000 for an identified project.	
24 4260-001-0900—For support of Department of Health	
25 Services, in lieu of the amounts that otherwise would	
26 be appropriated in the Local Health Capital Expen-	
27 diture Account of the County Health Services Fund	
28 pursuant to Chapter 1351, Statutes of 1980, for pay-	
29 ment to Item 4260-001-0001, payable from the Lo-	
30 cal Health Capital Expenditure Account, County	
31 Health Services Fund.....	17,000
32 4260-002-0001—For transfer by the Controller to the	
33 Cancer Research Fund .....	25,000,000
34 4260-002-0942—For support of Department of Health	
35 Services, payable from the Health Facilities Citation	
36 Penalties Account, Special Deposit Fund.....	1,000,000
37 4260-003-0942—For support of Department of Health	
38 Services, payable from the Federal Citation Penalties	
39 Account, Special Deposit Fund .....	205,000
40 4260-007-0890—For support of Department of Health	
41 Services, payable from the Federal Trust Fund .....	18,813,000
42 Provisions:	
43 1. Notwithstanding Section 28.00 of this act, adjust-	
44 ments may be made to align the federal funds for	
45 legislative actions and other technical adjustments	
46 affecting the recipient department’s appropriation	
47 authority.	
48	

1 Item	Amount
2 4260-101-0001—For local assistance, Department of	
3 Health Services, Medical Assistance Program, pay-	
4 able from the Health Care Deposit Fund (912) after	
5 transfer from the General Fund .....	7,285,522,000
6 Schedule:	
7 (a) 20.10.030-Benefits (Medical Care	
8 and Services).....	17,859,892,000
9 (b) 20.10.010-Eligibility (County Ad-	
10 ministration).....	939,746,000
11 (c) 20.10.020-Fiscal Intermediary	
12 Management.....	191,911,000
13 (d) Prior Fiscal Year Reconciliation.....	0
14 (e) Amount payable from the Federal	
15 Trust Fund (Item 4260-101-	
16 0890) .....	-11,698,146,000
17 (f) Amount payable from Federal Trust	
18 Fund (Item 4260-103-0890)....	-7,881,000
19 Provisions:	
20 1. The aggregate principal amount of dispropor-	
21 tionate share hospital general obligation debt	
22 that may be issued in the 1999–00 fiscal year	
23 pursuant to subparagraph (A) of paragraph (2) of	
24 subdivision (f) of Section 14085.5 of the Welfare	
25 and Institutions Code shall be \$0.	
26 2. Notwithstanding any other provision of law,	
27 both the federal and nonfederal shares of any	
28 money recovered for previously paid health care	
29 services, provided pursuant to Chapter 7 (com-	
30 mencing with Section 14000) of Part 3 of Divi-	
31 sion 9 of the Welfare and Institutions Code, are	
32 hereby appropriated and shall be expended as	
33 soon as practicable for medical care and services	
34 as defined in the Welfare and Institutions Code.	
35 3. Notwithstanding any other provision of law, ac-	
36 counts receivable for recoveries as described in	
37 Provision 2 above shall have no effect upon the	
38 positive balance of the General Fund or the	
39 Health Care Deposit Fund. Notwithstanding any	
40 other provision of law, money recovered as de-	
41 scribed in this item that is required to be trans-	
42 ferred from the Health Care Deposit Fund to the	
43 General Fund shall be credited by the Controller	
44 to the General Fund without regard to the appro-	
45 priation from which it was drawn.	
46 4. Without regard to fiscal year, the General Fund	
47 shall make one or more loans available not to ex-	
48 ceed a cumulative total of \$45,000,000 to be	

1 Item	Amount
2	transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of \$45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.
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9	5. Notwithstanding any other provision of law, the Director of Health Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance as to the availability of funds; and any rule or regulation adopted by the Director of Health Services and any communication that revises the Medi-Cal program shall be effective only from and after the date upon which it is approved as to availability of funds by the Department of Finance.
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21	6. Of the funds appropriated in this item, up to \$50,000 may be allocated for attorneys' fees awarded pursuant to state or federal law without prior notification to the Legislature. Individual settlements authorized under this language shall not exceed \$5,000. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May shall reflect attorney fees paid 15 or more days prior to the transmittal of the estimate.
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31	7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of \$250,000 shall be approved by the Director of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house and to the Chairperson of the Joint Legislative Budget Committee or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may designate. If there are changes or potential changes in federal funding, the Department of Finance shall provide timely written notification of the changes to the chairperson of the fiscal committee in each house and the Chairperson of the Joint Legislative Budget Committee. The semiannual estimates of Medi-
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Cal expenditures due to the Legislature in January and May may constitute the notification required by this provision.

8. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state’s share of payments for medical care and services, county administration, and fiscal intermediary services.

9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.

10. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 for the state’s share of expenditures for developmental services provided to persons eligible for Medi-Cal.

11. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize transfer of expenditure authority between Schedule (a), (b), or (c) and Schedule (d). Schedule (d) may be used for the liquidation of prior years’ excess obligations of Item 4260-101-0001.

The Director of Finance shall notify the Legislature within ten days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.

Item	Amount
12. The Department of Finance may transfer funds from this item to Item 4260-001-0001 from funds appropriated for the implementation of Medi-Cal outreach and simplification activities.	
13. Of the funds appropriated in this item, \$500,000 shall solely be used for an evaluation of the State Only Family Planning (Family PACT) Program.	
4260-101-0693—Notwithstanding any other provision of law, moneys available in the Emergency Services and Supplemental Payments Fund, after the appropriation made by Item 4260-001-0693 of this act, are appropriated to the Department of Health Services for expenditure for local assistance for the purposes specified in Section 14085.6 of the Welfare and Institutions Code.	
4260-101-0890—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund.....	11,698,146,000
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-102-0001—For local assistance, Department of Health Services, Program 20.10.030-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....	39,645,000
4260-102-0890—For local assistance, Department of Health Services, Program 20.10.030—Benefits (Medical Care and Services), payable from Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code .....	42,333,000
4260-103-0890—For local assistance, for refugee services, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund .....	7,881,000
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-111-0001—For local assistance, Department of Health Services.....	310,901,000
Schedule:	
(1) 10.10.010-Vital Records Improvement Project .....	300,000
(2) 10.20.010-Environmental Management.....	410,000
(3) 10.20.040-Drinking Water.....	89,605,000

	Item	Amount
2	(4) 10.30.030-Childhood Lead Poisoning Prevention .....	8,500,000
3		
4	(5) 10.30.040-Chronic Diseases.....	68,850,000
5	(6) 10.30.050-Communicable Disease Control.....	67,249,000
6		
7	(7) 10.30.060-AIDS .....	217,025,000
8	(8) 20.30-County Health Services.....	99,335,000
9	(9) 20.40-Primary Care and Family Health.....	1,339,711,000
10		
11	(10) Reimbursements-Family Health Services, CCS Enrollment Fees, and GHPP Repayments .....	-331,000
12		
13	(11) Reimbursements-Primary Care and Family Health, WIC Rebates and Recoveries.....	-250,001,000
14		
15	(12) Reimbursements-Public Health Service AIDS.....	-13,129,000
16		
17	(13) Reimbursements-Chronic Diseases.....	-7,342,000
18		
19	(14) Amount payable from the Breast Cancer Control Account (Item 4260-111-0009).....	-6,643,000
20		
21	(15) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-111-0080).....	-12,600,000
22		
23	(16) Amount payable from the Health Statistics Special Fund (Item 4260-111-0099) .....	-300,000
24		
25	(17) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0231).....	-33,744,000
26		
27	(18) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0232).....	-91,829,000
28		
29	(19) Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0233).....	-9,483,000
30		
31	(20) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0236) .....	-73,614,000
32		
33	(21) Amount payable from the Child Health and Safety Fund (Item 4260-111-0279).....	-491,000
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1 Item	Amount
2 (22) Amount payable from the Drink-	
3 ing Water Treatment and Research	
4 Fund (Item 4260-111-0622).....	-4,453,000
5 (23) Amount payable from the Water	
6 System Reliability Account, Safe	
7 Drinking Water State Revolving	
8 Loan Fund (Item 4260-111-0626) .	-1,702,000
9 (24) Amount payable from the Source	
10 Protection Account, Safe Drinking	
11 Water State Revolving Loan Fund	
12 (Item 4260-111-0627).....	-250,000
13 (25) Amount payable from the Safe	
14 Drinking Water State Revolving	
15 Loan Fund (Item 4260-111-0629) .	-83,137,000
16 (26) Amount payable from the Federal	
17 Trust Fund (Item 4260-111-	
18 0890) .....	-991,035,000
19 Provisions:	
20 1. Of the total amount of reimbursements in this	
21 item, \$7,725,000 shall be available for adminis-	
22 tration, research and training projects. Notwith-	
23 standing Section 28.00 of this act, the Department	
24 of Health Services shall report under that section,	
25 any new project over \$200,000 or any increase in	
26 excess of \$400,000 for an identified project.	
27 2. Program 10.30.060-AIDS:	
28 The Office of AIDS in the State Department of	
29 Health Services, in allocating and processing con-	
30 tracts and grants, shall comply with the same re-	
31 quirements that are established for contracts and	
32 grants for other public health programs. The con-	
33 tracts or grants administered by the Office of	
34 AIDS shall be exempt from the Public Contract	
35 Code and shall be exempt from approval by the	
36 Department of Finance and the Department of	
37 General Services prior to their execution.	
38 3. Program 20.40-Primary Care and Family Health:	
39 (a) Notwithstanding Section 28.00 of this act, the	
40 Department of Finance, upon request of the	
41 State Department of Health Services, may au-	
42 thorize and approve a budget revision to aug-	
43 ment Schedule (9) Primary Care and Family	
44 Health, WIC Rebates and Recoveries, in this	
45 item for any additional rebate moneys or re-	
46 coveries that become available for the Special	
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1 Item	Amount
2 Supplemental Food Program for Women, Infants, and Children (WIC) during this fiscal	
3 year.	
4	
5 (b) Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the CCS program.	
6	
7 Fifty percent of the enrollment and assessment fee for each county shall be offset from the state’s match for that county.	
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11 4. Nonfederal funds appropriated in this item and Item 4260-001-0001 which have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
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21 4260-111-0009—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Breast Cancer Control Account .....	6,643,000
22	
23	
24	
25 4260-111-0080—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Childhood Lead Poisoning Prevention Fund .....	12,600,000
26	
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28	
29 4260-111-0099—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Statistics Special Fund .....	300,000
30	
31	
32	
33 4260-111-0231—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund .....	33,744,000
34	
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36	
37 4260-111-0232—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund .....	91,829,000
38	
39	
40	
41 4260-111-0233—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund .....	9,483,000
42	
43	
44	
45 4260-111-0236—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund .....	73,614,000
46	
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Item	Amount
4260-111-0279—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Child Health and Safety Fund .....	491,000
4260-111-0622—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Drinking Water Treatment and Research Fund .....	4,453,000
4260-111-0626—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund .....	1,702,000
4260-111-0627—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund....	250,000
4260-111-0629—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Safe Drinking Water State Revolving Loan Fund .....	83,137,000
4260-111-0890—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Federal Trust Fund.....	991,035,000
Provisions:	
1. Of the funds appropriated in this item, \$57,207,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
4260-112-0001—For local assistance, Department of Health Services, for implementation of the Healthy Families Program (Public Health) .....	7,647,000
Schedule:	
(a) 20.40—Primary Care and Family Health .....	28,988,000
(b) Amount payable from the Federal Trust Fund (Item 4260-112-0890).....	-21,341,000
4260-112-0890—For local assistance, Department of Health Services, for payment to Item 4260-112-0001, payable from the Federal Trust Fund .....	21,341,000

1 Item	Amount
2 4260-113-0001—For local assistance, Department of	
3 Health Services, for the Healthy Families Program	
4 (Medi-Cal) .....	4,663,000
5 Schedule:	
6 (a) 20.10.010-Eligibility (County Ad-	
7 ministration) .....	8,920,000
8 (b) 20.10.020-Fiscal Intermediary	
9 Management .....	700,000
10 (c) 20.10.030-Benefits (Medical Care	
11 and Services) .....	21,422,000
12 (d) Amount payable from the Federal	
13 Trust Fund (Item 4260-113-	
14 0890).....	-26,379,000
15 4260-113-0890—For local assistance, Department of	
16 Health Services, for payment to Item 4260-113-	
17 0001, payable from the Federal Trust Fund .....	26,379,000
18 4260-114-0942—For local assistance, Department of	
19 Health Services, payable from the Women, Infants,	
20 and Children Vendor Fines and Penalties Account,	
21 Special Deposit Fund.....	100,000
22 4260-115-0001—For transfer by the Controller to the	
23 Safe Drinking Water State Revolving Loan Fund....	15,137,000
24 Provisions:	
25 1. If a State bond act is approved and becomes op-	
26 erative during the 1999–00 fiscal year and pro-	
27 vides funds for the Safe Drinking Water State Re-	
28 volving Loan Fund, the Director of Finance shall	
29 direct the Controller to transfer funds from the re-	
30 volving fund to the General Fund in an amount	
31 sufficient to fully reimburse the General Fund for	
32 all transfers made from the General Fund to the	
33 revolving fund to the extent the bond act provides	
34 funds for the revolving fund and authorizes that	
35 reimbursement.	
36 4260-115-0890—For transfer by the Controller from the	
37 Federal Trust Fund to the Safe Drinking Water State	
38 Revolving Loan Fund .....	68,000,000
39 4260-116-0890—For transfer by the Controller to vari-	
40 ous Federal Funds .....	(7,700,000)
41 Provisions:	
42 1. Of the amount appropriated by this item,	
43 \$7,700,000 will be transferred as follows:	
44 (a) Transfer \$3,027,000 to Administration Ac-	
45 count, Safe Drinking Water State Revolving	
46 Loan Fund	
47	
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1 Item	Amount
2 (b) Transfer \$3,159,000 to Water System Reli-	
3 ability Account, Safe Drinking Water State	
4 Revolving Loan Fund	
5 (c) Transfer \$1,514,000 to Small System Techni-	
6 cal Assistance Account, Safe Drinking Water	
7 State Revolving Loan Fund	
8 4260-295-0001—For local assistance, Department of	
9 Health Services, for reimbursement, in accordance	
10 with the provisions of Section 6 of Article XIII B of	
11 the California Constitution or of Section 17561 of	
12 the Government Code, of the costs of any new pro-	
13 gram or increased level of service of an existing pro-	
14 gram mandated by statute or executive order, State	
15 Controller.....	7,064,000
16 Schedule:	
17 (1) 98.01.026.891-SIDS Contacts by	
18 Local Health Officers (Ch. 268,	
19 Stats. 1991) .....	325,000
20 (2) 98.01.045.374-SIDS Notices (Ch.	
21 453, Stats. 1974).....	35,000
22 (3) 98.01.091.692-Pacific Beach Safety	
23 (Ch. 916, Stats. 1992) .....	71,000
24 (4) 98.01.095.589-SIDS Autopsies (Ch.	
25 955, Stats. 1989).....	1,869,000
26 (5) 98.01.108.888-AIDS Search War-	
27 rants (Ch. 1088, Stats. 1988).....	899,000
28 (6) 98.01.116.381-Medi-Cal Benefi-	
29 ciary Death Notices (Ch. 102,	
30 Stats. 1981 and Ch. 1163, Stats.	
31 1981).....	100,000
32 (7) 98.01.159.788-Inmates AIDS Test-	
33 ing (Ch. 1597, Stats. 1988) .....	1,241,000
34 (8) 98.01.160.390-Perinatal services	
35 for alcohol/drug exposed infants	
36 (Ch. 1603, Stats. 1990) .....	2,524,000
37 Provisions:	
38 1. Except as provided in Provision 2, allocations of	
39 funds appropriated by this item to the appropriate	
40 local entities shall be made by the State Controller	
41 in accordance with the provisions of each statute	
42 or executive order that mandates the reimburse-	
43 ment of the costs, and shall be audited to verify	
44 the actual amount of the mandated costs in accor-	
45 dance with subdivision (d) of Section 17561 of	
46 the Government Code. Audit adjustments to prior	
47 year claims may be paid from this item. Funds ap-	
48 propriated by this item may be used to provide re-	

1 Item	Amount
2 reimbursement pursuant to Article 5 (commencing	
3 with Section 17615) of Chapter 4 of Part 7 of Di-	
4 vision 4 of Title 2 of the Government Code.	
5 2. If any of the scheduled amounts are insufficient to	
6 provide full reimbursement of costs, the Control-	
7 ler may, upon notifying the Director of Finance in	
8 writing, augment those deficient amounts from	
9 the unencumbered balance of any other scheduled	
10 amounts therein. No order may be issued pursuant	
11 to this provision unless written notification of the	
12 necessity therefor is provided to the chairperson	
13 of the committee in each house that considers ap-	
14 propriations and the Chairperson of the Joint Leg-	
15 islative Budget Committee or his or her designee.	
16 4260-301-0001—For capital outlay, Department of	
17 Health Services.....	300,000
18 Schedule:	
19 (1) Southern California Laboratory:	
20 Fire and Life Safety Renovation—	
21 Preliminary plans and working	
22 drawings ..... 300,000	300,000
23 4260-401—In the event the bonds authorized for replace-	
24 ment laboratory facilities in the City of Richmond, as	
25 authorized by Section 100500 of the Health and	
26 Safety Code, are not sold, the Department of Health	
27 Services shall commit, from the amount appropri-	
28 ated to the department by this act for its support, a	
29 sufficient amount to repay interim financing loans	
30 incurred for that facilities purpose. It is the intent of	
31 the Legislature that this commitment requirement be	
32 included in future Budget Acts until outstanding	
33 loans for interim financing are repaid either through	
34 the sale of bonds or from an appropriation.	
35 4260-402—In the event the bonds authorized for the	
36 Capital Area Plan project in Chapter 761, Statutes	
37 1997 are not sold, the Department of Health Services	
38 shall commit a sufficient portion of its support ap-	
39 propriation, as determined by the Department of Fi-	
40 nance, which is provided for in this Budget Act to	
41 repay any interim financing. It is the intent of the	
42 Legislature that this commitment shall be included in	
43 future Budget Acts until all interim financing is re-	
44 paid either through the proceeds from the sale of	
45 bonds or from an appropriation.	
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Item	Amount
4260-490—Reappropriation, Department of Health Services. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure as cited below:	
0001—General Fund	
(1) Item 4260-001-0001 (1), Budget Act of 1998 (Ch. 324, Stats. 1998), 10-Public and Environmental Health.	
Provisions:	
1. Notwithstanding any other provision of law, the balance of the \$3,000,000 appropriated for development of the Valley Fever Vaccine shall be available for encumbrance and expenditure until June 30, 2001.	
0823—California Alzheimer’s and Related Disorders Research Fund	
(1) Item 4260-001-0823, Budget Act of 1998 (Ch. 324, Stats. 1998), 10-Public Environmental Health.	
Provisions:	
1. Notwithstanding any other provision of law, the balance of the \$395,000 appropriated for the California Alzheimer’s Program shall be available for encumbrance and expenditure until June 30, 2000.	
4270-001-0001—For support, California Medical Assistance Commission .....	1,259,000
Schedule:	
(a) 10-California Medical Assistance Commission.....	2,517,000
(b) Reimbursements.....	-1,258,000
4280-001-0001—For support of Managed Risk Medical Insurance Board, for the Healthy Families Program .....	1,131,000
4280-001-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0313, payable from the Perinatal Insurance Fund....	739,000
Provisions:	
1. Provision 1 of Item 4280-001-0313 also applies to this item.	
4280-001-0313—For support of Managed Risk Medical Insurance Board, payable from the Major Risk Medical Insurance Fund .....	740,000

1 Item	Amount
2 Schedule:	
3 (a) 10-Major Risk Medical Insurance	
4 Program.....	740,000
5 (b) 20-Access for Infants and Mothers	
6 Program.....	739,000
7 (c) 30-Health Insurance Plan of Cali-	
8 fornia .....	335,000
9 (d) Amount payable from the Perinatal	
10 Insurance Fund, (Item 4280-001-	
11 0309).....	-739,000
12 (e) Amount payable from the Voluntary	
13 Alliance Uniting Employers Fund	
14 (Item 4280-001-0957) .....	-335,000
15 Provisions:	
16 1. Notwithstanding any other provision of law, the	
17 Director of Finance may authorize expenditures	
18 for the Managed Risk Medical Insurance Board in	
19 excess of the amount appropriated not sooner than	
20 30 days after notification in writing of the neces-	
21 sity therefor is provided to the chairpersons of the	
22 fiscal committees and the Chairperson of the Joint	
23 Legislative Budget Committee, or not sooner than	
24 whatever lesser time the chairperson of the com-	
25 mittee, or his or her designee, may in each in-	
26 stance determine.	
27 4280-001-0890—For support of Managed Risk Medical	
28 Insurance Board, payable from Federal Trust Fund,	
29 for the Healthy Families Program .....	1,666,000
30 4280-001-0957—For support of Managed Risk Medical	
31 Insurance Board, for payment to Item 4280-001-	
32 0313, payable from the Voluntary Alliance Uniting	
33 Employers Fund .....	335,000
34 Provisions:	
35 1. Provision 1 of Item 4280-001-0313 also applies to	
36 this item.	
37 4280-101-0001—For local assistance, Managed Risk	
38 Medical Insurance Board, for the Healthy Families	
39 Program .....	69,183,000
40 Schedule:	
41 (a) 20-Access for Infants and Mothers	
42 Program.....	1,681,000
43 (b) 40-Healthy Families Program .....	67,502,000
44 Provisions:	
45 1. The Managed Risk Medical Insurance Board shall	
46 report to the fiscal and policy committees of the	
47 Legislature, on a quarterly basis, the number of	
48 enrollments, disenrollments, and terminations,	

1 Item	Amount
2 and reasons for terminations, in the Healthy Families	
3 lies Program. This data shall be reported in such a	
4 manner as to facilitate comparison by county or	
5 health care service area, and by plan.	
6 4280-101-0890—For local assistance, Managed Risk	
7 Medical Insurance Board, payable from the Federal	
8 Trust Fund, for the Healthy Families Program.....	135,181,000
9 Schedule:	
10 (a) 20-Access for Infants and Mothers. 3,270,000	
11 (b) 40-Healthy Families Program .....	131,911,000
12 4280-111-0232—For transfer by the Controller from the	
13 Hospital Services Account, Cigarette and Tobacco	
14 Products Surtax Fund to the Perinatal Insurance	
15 Fund, for the Access for Infants and Mothers Program	
16 .....	(18,565,000)
17 4280-111-0233—For transfer by the Controller from the	
18 Physician Services Account, Cigarette and Tobacco	
19 Products Surtax Fund to the Perinatal Insurance	
20 Fund, for the Access for Infants and Mothers Program	
21 .....	(12,893,000)
22 4280-111-0236—For transfer by the Controller from the	
23 Unallocated Account, Cigarette and Tobacco Products	
24 Surtax Fund to the Perinatal Insurance Fund, for	
25 the Access for Infants and Mothers Program .....	(4,745,000)
26 4280-112-0233—For transfer by the Controller from the	
27 Physician Services Account, Cigarette and Tobacco	
28 Products Surtax Fund to the Major Risk Medical Insurance	
29 Fund, for the Managed Risk Medical Insurance Program	
30 .....	(4,295,000)
31 4280-112-0236—For transfer by the Controller from the	
32 Unallocated Account, Cigarette and Tobacco Products	
33 Surtax Fund to the Major Risk Medical Insurance	
34 Fund, for the Managed Risk Medical Insurance	
35 Program .....	(3,513,000)
36 4300-001-0001—For support of Department of Developmental	
37 Services .....	26,144,000
38 Schedule:	
39 (a) 10-Community Services Program... 21,755,000	
40 (b) 20-Developmental Centers Program 9,060,000	
41 (c) 35.01-Administration .....	20,915,000
42 (d) 35.02-Distributed Administration ...	-20,915,000
43 (e) Reimbursements .....	-2,676,000
44 (f) Amount payable from the Developmental Disabilities	
45 Program Development Fund (Item 4300-001-0172)	-233,000
46 (g) Amount payable from the Federal	
47 Trust Fund (Item 4300-001-0890)..	-1,762,000
48	

1 Item	Amount
2 4300-001-0172—For support of Department of Develop-	
3 mental Services, for payment to Item 4300-001-	
4 0001, payable from the Developmental Disabilities	
5 Program Development Fund.....	233,000
6 4300-001-0890—For support of Department of Develop-	
7 mental Services, for payment to Item 4300-001-	
8 0001, payable from the Federal Trust Fund .....	1,762,000
9 Provisions:	
10 1. Upon order of the Director of Finance, the State	
11 Controller shall transfer such funds as are neces-	
12 sary between this item and Item 4300-101-0890 in	
13 order to effectively administer the Early Interven-	
14 tion Program (Part C of the Individuals with Dis-	
15 abilities Education Act).	
16 4300-003-0001—For support of Department of Develop-	
17 mental Services, for Developmental Centers.....	20,137,000
18 Schedule:	
19 (a) 20-Developmental Centers Pro-	
20 gram .....	480,097,000
21 (b) Reimbursements .....	-458,559,000
22 (c) Amount payable from the California	
23 State Lottery Education Fund (Item	
24 4300-003-0814) .....	-663,000
25 (d) Amount payable from the Federal	
26 Trust Fund (Item 4300-003-	
27 0890).....	-738,000
28 Provisions:	
29 1. The General Fund shall make a loan available to	
30 the State Department of Developmental Services	
31 not to exceed a cumulative total of \$130,000,000.	
32 The loan funds will be transferred to this item as	
33 needed to meet cash-flow needs due to delays in	
34 collecting reimbursements from the Health Care	
35 Deposit Fund, and subject to the repayment pro-	
36 visions of Section 16351 of the Government	
37 Code.	
38 2. Of the amount appropriated in Schedule (a),	
39 \$834,400 is provided for payment of energy ser-	
40 vice contracts as required in connection with is-	
41 suance of Public Works Board Energy Efficiency	
42 Revenue Bonds (State Pool Program), Series	
43 1986 A.	
44 3. To the extent that the State Department of Devel-	
45 opmental Services is eligible to receive additional	
46 Title XIX Medi-Cal reimbursements as a result of	
47 population increases in the developmental cen-	
48 ters, the department is authorized to expend those	

1 Item	Amount
2 reimbursements for the care of the additional cli-	
3 ents upon approval of the Director of Finance.	
4 4. Upon order of the Director of Finance, the Con-	
5 troller shall transfer such funds as are necessary	
6 between this item and Items 4300-101-0001 and	
7 4440-011-0001. Within 10 working days after ap-	
8 proval of a transfer as authorized by this provi-	
9 sion, the Department of Finance shall notify the	
10 chairperson of the fiscal committee of each house	
11 of the Legislature of the transfer, including the	
12 amount transferred, how the amount was deter-	
13 mined, and how the amount will be utilized.	
14 5. The State Department of Developmental Services	
15 (DDS) shall notify the chairperson of the fiscal	
16 committee of each house of the Legislature, the	
17 Senate Special Committee on Developmental	
18 Disabilities and Mental Health, and the Senate	
19 Health and Human Services Committee of spe-	
20 cific outcomes resulting from citations and the re-	
21 sults of annual surveys conducted by the State De-	
22 partment of Health Services as well as findings of	
23 any other government agency authorized to con-	
24 duct investigations or surveys of state develop-	
25 mental centers. DDS shall forward the notifica-	
26 tions, including a copy of the specific findings, to	
27 the chairpersons of the respective committees	
28 within 10 working days of its receipt of these	
29 findings. DDS also shall forward these findings,	
30 within three working days of submission, to the	
31 appropriate investigating agency. In addition,	
32 DDS shall provide notification to the above-	
33 mentioned committee chairs, within three work-	
34 ing days, of its receipt of information concerning	
35 any investigation initiated by the United States	
36 Department of Justice and the private nonprofit	
37 corporation designated by the Governor pursuant	
38 to Division 4.7 (commencing with Section 4900)	
39 of the Welfare and Institutions Code or concern-	
40 ing any findings or recommendations resulting	
41 from any of these investigations.	
42 4300-003-0814—For support of Department of Develop-	
43 mental Services, for payment to Item 4300-003-	
44 0001, payable from the California State Lottery Edu-	
45 cation Fund .....	663,000
46 Provisions:	
47 1. All funds received pursuant to Proposition 37 that	
48 are allocable to the Department of Developmental	

1 Item	Amount
2 Services pursuant to Section 8880.5 of the Gov-	
3 ernment Code, and that are in excess of the	
4 amount appropriated in this item, are hereby ap-	
5 propriated in augmentation of this item. These ad-	
6 dditional funds may be expended only upon written	
7 approval of the Director of Finance.	
8 4300-003-0890—For support of Department of Develop-	
9 mental Services, for payment to Item 4300-003-	
10 0001, payable from the Federal Trust Fund .....	738,000
11 4300-004-0001—For support of Department of Develop-	
12 mental Services (Proposition 98), for Developmental	
13 Centers.....	12,918,000
14 Schedule:	
15 (a) 20-Developmental Centers Pro-	
16 gram.....	17,962,000
17 (1) 20.17-AB 1202	
18 Contracts.....	7,311,000
19 (2) 20.66-Medi-Cal	
20 Eligible Education	
21 Services .....	10,651,000
22 (b) Reimbursements.....	-5,044,000
23 Provisions:	
24 1. Of the amount appropriated in this item,	
25 \$4,756,000 is to be used to provide the General	
26 Fund match for Medi-Cal Eligible Education Ser-	
27 vices.	
28 4300-101-0001—For local assistance, Department of De-	
29 velopmental Services, for Regional Centers.....	776,686,000
30 Schedule:	
31 10.10-Regional Centers	
32 (a) 10.10.010-Operations .....	322,602,000
33 (b) 10.10.020-Purchase of	
34 Services .....	1,223,962,000
35 (c) 10.10.060-Early Intervention Pro-	
36 grams.....	20,200,000
37 (d) 10.20.010-Program Development... ..	1,426,000
38 (e) 10.70 Habilitation Services .....	21,339,000
39 (f) Reimbursements.....	-765,966,000
40 (g) Amount payable from Developmen-	
41 tal Disabilities Program Develop-	
42 ment Fund (Item 4300-101-	
43 0172).....	-2,150,000
44 (h) Amount payable from Developmen-	
45 tal Disabilities Services Account	
46 (Item 4300-101-0496) .....	-30,000
47 (i) Amount payable from Federal Trust	
48 Fund (Item 4300-101-0890)....	-44,697,000

1	Item	Amount
2	Provisions:	
3	1. Upon order of the Director of Finance, the Con-	
4	troller shall transfer such funds as are necessary	
5	between this item and Item 4300-003-0001. The	
6	Director of Finance may authorize the transfer of	
7	funds between this item and Item 4260-101-0001	
8	for the state’s share of expenditures for develop-	
9	mental services provided to persons eligible under	
10	the California Medical Assistance Program.	
11	3. A loan shall be made available from the General	
12	Fund to the State Department of Developmental	
13	Services not to exceed a cumulative total of	
14	\$110,000,000. The loan funds shall be transferred	
15	to this item as needed to meet cash-flow needs	
16	due to delays in collecting reimbursements from	
17	the Health Care Deposit Fund, and are subject to	
18	the repayment provisions of Section 16351 of the	
19	Government Code.	
20	4. Upon order of the Director of Finance, the Con-	
21	troller shall transfer such funds as are necessary	
22	between this item and Item 5160-001-0001 to pro-	
23	vide for the transportation costs to and from work	
24	activity programs of clients who are receiving vo-	
25	cational rehabilitation services through the Voc-	
26	ational Rehabilitation/Work Activity Program	
27	(VR/WAP) Transition program.	
28	5. Upon order of the Director of Finance, in order to	
29	more effectively meet client service needs, the	
30	Controller shall transfer the General Fund share of	
31	program costs as necessary between this item and	
32	Items 5160-001-0001 and 5160-101-0001 to pro-	
33	vide for the net transfer of clients between the De-	
34	partment of Developmental Services and the De-	
35	partment of Rehabilitation for the following:	
36	(a) The conversion of regional center day pro-	
37	grams to work activity or supported employ-	
38	ment programs.	
39	(b) The transfer between day programs and	
40	VR/WAP or VR/Supported Employment	
41	Programs.	
42	(c) Clients originating from subdivision (b) of	
43	this provision who transfer to a work activity	
44	or a supported employment program upon	
45	closure from VR.	
46		
47		
48		

1 Item	Amount
2                   The transfer of funds shall be accomplished	
3                   through a budget revision, on a quarterly basis,	
4                   in the fiscal year in which the clients initially	
5                   transferred from the regional center day	
6                   programs.	
7           6. Of the funds appropriated in Schedule (b),	
8                 \$150,000 shall be used to support access to and	
9                 coordination of donated dental services.	
10 4300-101-0172—For local assistance, Department of De-	
11 velopmental Services, for payment to Item 4300-	
12 101-0001, payable from the Developmental Disabili-	
13 ties Program Development Fund .....	2,150,000
14 Provisions:	
15     1. Notwithstanding any other provision of law, the	
16         Director of Finance may authorize expenditures	
17         for the Department of Developmental Services in	
18         excess of the amount appropriated no sooner than	
19         30 days after notification in writing of the chair-	
20         person of the fiscal committees and the Chairper-	
21         son of the Joint Legislative Budget Committee, or	
22         no sooner than such lesser time as the chairperson	
23         of the committee, or his or her designee, may in	
24         each instance determine.	
25 4300-101-0496—For local assistance, Department of De-	
26 velopmental Services, for payment to Item 4300-	
27 101-0001, payable from the Developmental Disabili-	
28 ties Services Account.....	30,000
29 4300-101-0890—For local assistance, Department of De-	
30 velopmental Services, for Regional Centers, for pay-	
31 ment to Item 4300-101-0001, payable from Federal	
32 Trust Fund.....	44,697,000
33 Provisions:	
34     1. Upon order of the Director of Finance, the Con-	
35         troller shall transfer such funds as are necessary	
36         between this item and Item 4300-001-0890 in or-	
37         der to effectively administer the Early Interven-	
38         tion Program (Part C of the Individuals with Dis-	
39         abilities Education Act).	
40     2. It is the intent of the Legislature that family re-	
41         source centers may operate through a variety of	
42         organizations within their local communities.	
43     3. The State Department of Developmental Ser-	
44         vices, through coordination with the regional center,	
45         shall ensure local interagency coordination	
46         and collaboration in the provision of early inter-	
47	
48	

1 Item	Amount
2           vention services, including local training activi-	
3           ties, child find activities, public awareness, and	
4           the family resource center activities.	
5 4300-295-0001—For local assistance, Department of De-	
6           velopmental Services, for reimbursement, in accor-	
7           dance with the provisions of Section 6 of Article	
8           XIII B of the California Constitution or of Section	
9           17561 of the Government Code, of the costs of any	
10          new program or increased level of service of an ex-	
11          isting program mandated by statute or executive or-	
12          der, State Controller.....	486,000
13          Schedule:	
14          (1) 98.01.064.480-Judicial Proceedings	
15             (Ch. 644, Stats. 1980) .....	87,000
16          (2) 98.01.069.475-Attorney Fees	
17             (Ch. 694, Stats. 1975) .....	189,000
18          (3) 98.01.125.380-MR Representation	
19             (Ch. 1253, Stats. 1980) .....	107,000
20          (4) 98.01.130.480-Conservatorship	
21             (Ch. 1304, Stats. 1980) .....	103,000
22          (5) 98.01.135.776-Guardianship/ 23             Conservatorship filings (Ch. 1357, 24             Stats. 1976) .....	0
25          Provisions:	
26          1. Except as provided in Provision 3 below, alloca-	
27             tions of funds provided in this item to the appro-	
28             priate local entities shall be made by the Control-	
29             ler in accordance with the provisions of each	
30             statute or executive order that mandates the reim-	
31             bursement of the costs, and shall be audited to	
32             verify the actual amount of the mandated costs in	
33             accordance with subdivision (d) of Section 17561	
34             of the Government Code. Audit adjustments to	
35             prior year claims may be paid from this item.	
36             Funds appropriated in this item may be used to	
37             provide reimbursement pursuant to Article 5	
38             (commencing with Section 17615) of Chapter 4 of	
39             Part 7 of Division 4 of Title 2 of the Government	
40             Code.	
41          2. Pursuant to Section 17581 of the Government	
42             Code, mandates identified in the appropriation	
43             schedule of this item with an appropriation of \$0	
44             and included in the language of this provision are	
45             specifically identified by the Legislature for sus-	
46             pension during the 1999–00 fiscal year:	
47             (a) Guardianship/Conservatorship filings, (Ch.	
48             1357, Stats. 1976)	

1 Item	Amount
2 3. If any of the scheduled amounts are insufficient to	
3 provide full reimbursement of costs, the Control-	
4 ler may, upon notifying the Director of Finance in	
5 writing, augment those deficient amounts from	
6 the unencumbered balance of any other scheduled	
7 amounts therein. No order may be issued pursuant	
8 to this provision unless written notification of the	
9 necessity therefor is provided to the chairperson	
10 of the committee in each house that considers ap-	
11 propriations and the Chairperson of the Joint Leg-	
12 islative Budget Committee or his or her designee.	
13 4300-301-0001—For capital outlay, Department of De-	
14 velopmental Services .....	3,461,000
15 Schedule:	
16 (1) 55.15.130-Agnews: Fire & Life	
17 Safety Upgrades, Building 54—	
18 Preliminary plans, working draw-	
19 ings, and construction .....	2,461,000
20 (2) 55.50.330-Porterville: Air condition	
21 main kitchen—Construction .....	1,000,000
22 4300-490—Reappropriation, Department of Develop-	
23 mental Services. Notwithstanding any other provi-	
24 sion of law, as of June 30, 1999, the balances of the	
25 appropriations provided in the following citations	
26 are reappropriated for the purposes specified and	
27 shall be available for expenditure until June 30,	
28 2000.	
29 0001—General Fund	
30 (1) Item 4300-101-0001 (a) 10.10.010 and (b)	
31 10.10.020, Budget Act of 1998 (Ch. 324, Stats.	
32 1998) for regional centers. One-half of the sav-	
33 ings generated by regional centers operating un-	
34 der performance-based contracts shall be reap-	
35 propriated for one-time expenditures that are	
36 approved by the Department of Developmental	
37 Services.	
38 4300-495—Reversion. Department of Developmental	
39 Services. As of June 30, 1999, the unencumbered	
40 balances of the appropriations provided in the fol-	
41 lowing citations shall revert to the General Fund.	
42 0001—General Fund	
43 (1) Item 4300-301-0001—Schedule (1), Budget Act	
44 of 1998 (Ch. 324, Stats. 1998), 55.15.130—	
45 Department of Developmental Services, Agnew	
46 Fire & Life Safety Upgrades, Building 54—	
47 Preliminary plans and working drawings.	
48	

Item	Amount
4440-001-0001—For support of Department of Mental Health .....	25,668,000
Schedule:	
(a) 10-Community Services.....	27,880,000
(b) 20-Long-Term Care Services .....	9,496,000
(c) 35.01-Departmental Administration ..	14,392,000
(d) 35.02-Distributed Departmental Administration .....	-14,392,000
(e) Reimbursements .....	-9,542,000
(ex) Less funding provided by capital outlay (Item 4440-301-0001).....	-166,000
(f) Amount payable from the Federal Trust Fund (Item 4440-001-0890).....	-2,000,000
Provisions:	
1. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
2. Of the funds appropriated for support of the Sexually Violent Predator program, any funds in excess of the amount needed for the program shall revert to the General Fund unless the expenditure of those funds is approved by the Department of Finance. Approval of the Department of Finance may not be effective sooner than 30 days after notification to the Joint Legislative Budget Committee.	
3. If the federal funds appropriated for support of the State Department of Mental Health/Department of Rehabilitation Cooperative Program are not made available to the state, the positions authorized to support this program shall be eliminated.	
4440-001-0890—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Federal Trust Fund .....	2,000,000
Provisions:	
1. Upon order of the Department of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4440-101-0890.	
4440-011-0001—For support of the State Hospitals, Department of Mental Health .....	313,445,000

1 Item		Amount
2	Schedule:	
3	(a) 20.10-Long-Term Care Services-	
4	Lanterman-Petris-Short.....	111,465,000
5	(b) 20.20-Long-Term Care Services-	
6	Penal Code and Judicially Com-	
7	mitted .....	313,445,000
8	(c) 20.30-Long-Term Care Services-	
9	Other State Hospital Services .....	51,364,000
10	(d) Reimbursements .....	-162,407,000
11	(e) Amount payable from the California	
12	State Lottery Education Fund (Item	
13	4440-011-0814).....	-422,000
14	Provisions:	
15	1. Upon order of the Director of Finance, the Con-	
16	troller shall transfer such funds as are necessary	
17	between this item and Items 4300-003-0001,	
18	4300-004-0001, 5240-001-0001, and 5460-001-	
19	0001.	
20	2. Upon order of the Director of Finance, and fol-	
21	lowing 30-day notification to the Joint Legislative	
22	Budget Committee, the Controller shall transfer	
23	between this item and Item 4440-016-0001 those	
24	funds that are necessary for direct community ser-	
25	vices, as well as administrative and ancillary ser-	
26	vices related to the provision of direct services.	
27	3. Upon approval of the State Department of Mental	
28	Health, a portion of the funds appropriated in	
29	Schedule (b) shall be available to reimburse coun-	
30	ties for the cost of treatment and legal services to	
31	patients in the four State Department of Mental	
32	Health State Hospitals, pursuant to Section 4117	
33	of the Welfare and Institutions Code. Expendi-	
34	tures made under this item shall be charged to ei-	
35	ther the fiscal year in which the claim is received	
36	or the fiscal year in which the Controller issues	
37	the warrant. Claims filed by local jurisdictions for	
38	legal services may be scheduled by the Controller	
39	for payment.	
40	4. The reimbursements identified in Schedule (d) of	
41	this item shall include amounts received by the	
42	State Department of Mental Health as a result of	
43	billing for LPS state hospital bed day expendi-	
44	tures attributable to conservatees who are gravely	
45	disabled as defined in subparagraph (B) of para-	
46	graph (1) of subdivision (h) of Section 5008 of the	
47	Welfare and Institutions Code (Murphy Conser-	
48	vatee).	

1 Item	Amount
2 5. Of the total amount attributable in the 1999–00	
3 fiscal year to patient-generated collections for	
4 LPS patients, the Controller shall transfer the first	
5 \$8,000,000 as revenue to the General Fund, and	
6 the remainder shall be used to offset county costs	
7 for LPS state hospital beds.	
8 6. Of the funds appropriated for the Sexually Violent	
9 Predator program, any funds in excess of the	
10 amount needed for the program shall revert to the	
11 General Fund unless the expenditure of those	
12 funds is approved by the Department of Finance.	
13 Approval of the Department of Finance may not	
14 be effective sooner than 30 days after notification	
15 to the Joint Legislative Budget Committee.	
16 4440-011-0814—For support of Department of Mental	
17 Health, for payment to Item 4440-011-0001, payable	
18 from the California State Lottery Education Fund...	422,000
19 Provisions:	
20 1. All funds received pursuant to Proposition 37 that	
21 are allocable to the Department of Mental Health	
22 pursuant to Section 8880.5 of the Government	
23 Code, and that are in excess of the amount appro-	
24 priated in this item, are appropriated in augmen-	
25 tation of this item. These additional funds may be	
26 expended only upon written approval of the Di-	
27 rector of Finance.	
28 4440-012-0001—For support of the State Hospitals	
29 (Proposition 98), Department of Mental Health .....	3,400,000
30 Schedule:	
31 (a) 20.10-Long-term Care Services-	
32 Lanterman-Petris-Short.....	3,400,000
33 (b) 20.30-Other State Hospital Ser-	
34 vices.....	367,000
35 (c) Reimbursements .....	-367,000
36 Provisions:	
37 1. The funds appropriated in this item are available	
38 to contract for the provision of education services	
39 for mental health patients on state hospital	
40 grounds.	
41 4440-016-0001—For support of Department of Mental	
42 Health, for Conditional Release Services .....	16,283,000
43 Schedule:	
44 (a) 20-Long-Term Care Services .....	16,283,000
45 Provisions:	
46 1. The funds appropriated in this item shall be used	
47 to provide community services as provided in	
48 Section 4360 of the Welfare and Institutions	

1 Item	Amount
2 Code. These funds shall support direct commu-	
3 nity services, as well as administrative and ancil-	
4 lary services related to the provision of direct ser-	
5 vices.	
6 2. Upon order of the Director of Finance, and fol-	
7 lowing 30-day notification to the Joint Legislative	
8 Budget Committee, the Controller shall transfer	
9 between this item and Items 4440-001-0001 and	
10 4440-011-0001 those funds that are necessary for	
11 direct community services, as well as administra-	
12 tive and ancillary services related to the provision	
13 of direct services.	
14 3. The State Department of Mental Health shall pro-	
15 vide forensic conditional release services man-	
16 dated either in Title 15 (commencing with Section	
17 1600) of Part 2 or in Title 15 (commencing with	
18 Section 2960) of Article 3 of the Penal Code,	
19 through contracts with programs which integrate	
20 the supervision and treatment roles and providers	
21 selected consistent with Section 1615 of the Penal	
22 Code.	
23 4. Of the funds appropriated in this item, it is in-	
24 tended that no funds shall be available for the pay-	
25 ment of treatment services to persons on court	
26 visit from state hospitals to the community as des-	
27 ignated in subdivision (a) of Section 4117 of the	
28 Welfare and Institutions Code.	
29 4440-101-0001—For local assistance, Department of	
30 Mental Health.....	39,356,000
31 Schedule:	
32 (a) 10.25-Community Services—Other	
33 Treatment .....	583,614,000
34 (b) 10.40-Community Services—Adult	
35 System of Care .....	7,772,000
36 (c) 10.47-Community Services—	
37 Children’s Mental Health Services .	24,354,000
38 (d) 10.85-AIDS .....	1,500,000
39 (dx) 10.97-Community Services—	
40 Healthy Families.....	17,275,000
41 (e) Reimbursements.....	-595,159,000
42 Provisions:	
43 1. Augmentations to reimbursements in this item	
44 from the Office of Emergency Services for Disas-	
45 ter Relief are exempt from Section 28.00 of this	
46 act. The State Department of Mental Health shall	
47 provide written notification to the Joint Legisla-	
48 tive Budget Committee describing the nature and	

1 Item	Amount
2 planned expenditure of these augmentations when	
3 the amount received exceeds \$200,000.	
4 2. It is the intent of the Legislature that local expen-	
5 ditures for mental health services for Medi-Cal	
6 eligible individuals serve as the match to draw	
7 down maximum federal financial participation to	
8 continue the Short-Doyle/Medi-Cal program.	
9 3. The funds appropriated in Schedule (b) are for al-	
10 location to those counties that had Adult System	
11 of Care programs funded pursuant to Chapter 982	
12 of the Statutes of 1988, and may not be used for	
13 any other purpose unless approved by the Director	
14 of Finance and following 30-day notification to	
15 the Joint Legislative Budget Committee.	
16 4440-101-0311—For local assistance, Department of	
17 Mental Health, all funds that are transferred into the	
18 Traumatic Brain Injury Fund pursuant to subdivision	
19 (f) of Section 1464 of the Penal Code.....	500,000
20 Schedule:	
21 (a) 10.87-Community Services—	
22 Traumatic Brain Injury Projects....	840,000
23 (b) Reimbursements.....	-340,000
24 4440-101-0890—For local assistance, Department of	
25 Mental Health, payable from the Federal Trust	
26 Fund .....	34,956,000
27 Schedule:	
28 (a) 10.25-Community Services—other	
29 treatment .....	32,608,000
30 (b) 10.75-Community Services—	
31 Homeless Mentally Disabled .....	2,348,000
32 Provisions:	
33 1. The funds appropriated in this item are for assis-	
34 tance to local agencies in the establishment and	
35 operation of mental health services, in accordance	
36 with Division 5 (commencing with Section 5000)	
37 of the Welfare and Institutions Code.	
38 2. Notwithstanding any other provision of law, funds	
39 appropriated in Item 4440-101-0890 of the Bud-	
40 get Act of 1998 for rollover by the counties in the	
41 1999–00 fiscal year shall be used only for the	
42 specified purposes for which they were allocated,	
43 subject to review and approval of the Department	
44 of Mental Health.	
45 3. The Department of Mental Health may authorize	
46 advance payments of federal grant funds on a	
47 monthly basis to the counties for grantees. These	
48	

1 Item	Amount
2 advance payments may not exceed one-twelfth of	
3 Section 2.00 of the individual grant award for the	
4 1999–00 fiscal year.	
5 4. Upon order of the Department of Finance, the	
6 Controller shall transfer such funds as are neces-	
7 sary between this item and Item 4440-001-0890.	
8 4440-102-0001—For local assistance, Department of	
9 Mental Health (Proposition 98) for early mental	
10 health services.....	15,000,000
11 4440-103-0001—For local assistance, Department of	
12 Mental Health, Program 10.25-Community Services:	
13 Other Treatment for Mental Health Managed Care .	171,747,000
14 Provisions:	
15 1. The allocation of funds appropriated in this item	
16 shall be determined based on a methodology de-	
17 veloped by the State Department of Mental Health	
18 in consultation with a statewide organization rep-	
19 resenting counties. This methodology shall be	
20 based on a review of actual and projected expen-	
21 ditures for mental health services for Medi-Cal	
22 beneficiaries, by county.	
23 2. Of the amount appropriated in this item,	
24 \$8,000,000 shall be transferred to the Mental	
25 Health Managed Care Deposit Fund (Fund 0865).	
26 3. Upon order of the Director of Finance and agree-	
27 ment between the State Department of Mental	
28 Health and the State Department of Health Ser-	
29 vices, the State Controller shall transfer between	
30 this item and Item 4260-101-0001 any General	
31 Fund amount determined necessary to fully re-	
32 flect the transfer of responsibility for administra-	
33 tion of mental health services pursuant to the	
34 implementation of mental health managed care,	
35 including any adjustments that may be necessary	
36 to implement the San Mateo field test.	
37 4. Notwithstanding any other provision of law, the	
38 emergency regulations adopted pursuant to Sec-	
39 tion 14680 of the Welfare and Institutions Code to	
40 implement the second phase of Mental Health	
41 Managed Care as provided in Part 2.5 (commenc-	
42 ing with Section 5775) of Division 5 of the Wel-	
43 fare and Institutions Code shall remain in effect	
44 until July 1, 2000, or until the regulations are	
45 made permanent, whichever occurs first, and shall	
46 not be subject to the repeal provisions of Section	
47 11346.1 of the Government Code until that time.	
48	

Item	Amount
4440-111-0001—For local assistance, Department of Mental Health, for caregiver resource centers serving families of brain-damaged adults.....	9,247,000
4440-131-0001—For local assistance, Department of Mental Health, for services to special education pupils.....	12,334,000
Provisions:	
1. In allocating to the counties funds for mental health services to pupils who are specified in accordance with Chapter 26.5 (commencing with Section 7570) of Division 7 of Title 1 of the Government Code and the Individuals with Disabilities Education Act Section 602(a) Amendments of 1990, as defined in Section 300.5 of Title 34 of the Code of Federal Regulations, and who meet the requirements of Section 56026 of the Education Code and Sections 3030 and 3031 of Title 5 of the California Code of Regulations, the Department of Mental Health may allocate the funds based on the individual county’s needs, in lieu of using the allocation method set forth in Welfare and Institutions Code Section 5701.	
4440-295-0001—For local assistance, Department of Mental Health, for reimbursement, in accordance with the provision of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, or the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller.....	39,181,000
Schedule:	
(1) 98.01.049.877-Coroner’s Costs (Ch. 498, Stats. 1977).....	105,000
(2) 98.01.081.579-Short-Doyle Case Management (Ch. 815, Stats. 1979).....	0
(3) 98.01.103.678-Mentally Disordered Offender Recommitments (Ch. 1036, Stats. 1978).....	185,000
(4) 98.01.111.479-Not Guilty By Reason of Insanity (Ch. 1114, Stats. 1979).....	291,000
(5) 98.01.132.784-Short-Doyle Audits (Ch. 1327, Stats. 1984).....	0
(6) 98.01.135.285-Residential Care Services (Ch. 1352, Stats. 1985)...	0

1 Item	Amount
2 (7) 98.01.174.784-Services to Handi-	
3 capped Students (Ch. 1747, Stats.	
4 1984).....	38,600,000
5 Provisions:	
6 1. Except as provided in Provision 2 below, alloca-	
7 tions of funds appropriated by this item to the ap-	
8 propriate local entities shall be made by the State	
9 Controller in accordance with the provisions of	
10 each statute or executive order that mandates the	
11 reimbursement of the costs, and shall be audited	
12 to verify the actual amount of the mandated costs	
13 in accordance with subdivision (d) of Section	
14 17561 of the Government Code. Audit adjust-	
15 ments to prior year claims may be paid from this	
16 item. Funds appropriated by this item may be	
17 used to provide reimbursement pursuant to Article	
18 5 (commencing with Section 17615) of Chapter 4	
19 of Part 7 of Division 4 of Title 2 of the Govern-	
20 ment Code.	
21 2. If any of the scheduled amounts are insufficient to	
22 provide full reimbursement of costs, the State	
23 Controller may, upon notifying the Director of Fi-	
24 nance in writing, augment those deficient	
25 amounts from the unencumbered balance of any	
26 other scheduled amount therein. No order may be	
27 issued pursuant to this provision unless written	
28 notification of the necessity therefor is provided	
29 to the chairperson of the committee in each house	
30 that considers appropriations and the Chairperson	
31 of the Joint Legislative Budget Committee or his	
32 or her designee.	
33 3. Pursuant to Section 17581 of the Government	
34 Code, mandates identified in the appropriation	
35 schedule of this item with an appropriation of \$0	
36 and included in the language of this provision are	
37 specifically identified by the Legislature for sus-	
38 pension during the 1999-00 fiscal year:	
39 (a) Short-Doyle Case Management (Ch. 815,	
40 Stats. 1979)	
41 (b) Short-Doyle Audits (Ch. 1327, Stats. 1984)	
42 (c) Residential Care Services (Ch. 1352, Stats.	
43 1985)	
44 4440-301-0001—For capital outlay, Department of Men-	
45 tal Health .....	9,449,000
46	
47	
48	

1 Item	Amount
2 Schedule:	
3 (1) 55.35.920-Metro: Replace R&T and	
4 Administration Buildings—	
5 Construction.....	12,051,000
6 (2) 55.10.205-Minor Projects .....	536,000
7 (3) Reimbursements.....	-3,138,000
8 4440-301-0660—For capital outlay, Department of Men-	
9 tal Health, payable from Public Building Construc-	
10 tion Fund .....	22,687,000
11 Schedule:	
12 (1) 55.18.255-Sexually Violent Preda-	
13 tor Facility—Preliminary plans and	
14 working drawings .....	16,025,000
15 (2) 55.45.255-Patton: Fire & Life	
16 Safety and Environmental Im-	
17 provements, EB Building—	
18 Construction .....	6,662,000
19 Provisions:	
20 1. The State Public Works Board may issue lease-	
21 revenue bonds, notes or bond anticipation notes	
22 pursuant to Chapter 5 (commencing with Section	
23 15830) of Part 10b of Division 3 of Title 2 of the	
24 Government Code to finance the Preliminary	
25 plans, working drawings, and construction for the	
26 projects authorized by this item.	
27 2. The State Public Works Board and the Depart-	
28 ment of Mental Health may obtain interim financ-	
29 ing for the project costs authorized in this item	
30 from any appropriate source including but not	
31 limited to the Pooled Money Investment Account	
32 pursuant to Sections 16312 and 16313 of the Gov-	
33 ernment Code.	
34 3. The maximum amount of bonds, notes or bond	
35 anticipation notes to be sold shall not exceed the	
36 cost of Preliminary plans, working drawings, and	
37 construction and any additional amounts neces-	
38 sary to pay interim and permanent financing	
39 costs.	
40 4. In the event the bonds authorized for the project	
41 identified in Schedule (1) are not sold, the Depart-	
42 ment of Mental Health shall commit a sufficient	
43 portion of its support appropriation provided for	
44 in this Budget Act to repay any loans from the	
45 Pooled Money Investment Account. It is the intent	
46 of the Legislature that this commitment shall be	
47	
48	

1 Item	Amount
2 included in future Budget Acts until outstanding	
3 loans are repaid either through the sale of bonds	
4 or from an appropriation.	
5 4440-301-0768—For capital outlay, Department of Men-	
6 tal Health, payable from the Earthquake Safety and	
7 Public Buildings Rehabilitation Fund of 1990 .....	4,836,000
8 Schedule:	
9 (1) 55.35.920-Metro: Replace R&T	
10 and Administration Buildings—	
11 Construction.....	4,836,000
12 4440-495—Reversion, Department of Mental Health. As	
13 of June 30, 1999, a total of \$5,000,000 of the appro-	
14 priation provided in the following citation shall re-	
15 vert to the General Fund.	
16 0001—General Fund	
17 (1) Item 4440-011-0001, Budget Act of 1998 (Ch.	
18 324, Stats. 1998).	
19 4700-001-0890—For support of Department of Commu-	
20 nity Services and Development, payable from the	
21 Federal Trust Fund .....	9,119,000
22 Schedule:	
23 (a) 20-Energy Programs .....	7,871,000
24 (b) 40-Community Services .....	2,358,000
25 (c) 50.01-Administration .....	2,843,000
26 (d) 50.02-Distributed Administration ...	-2,843,000
27 (e) Reimbursements .....	-1,110,000
28 Provisions:	
29 1. On a federal fiscal year basis, the Department of	
30 Community Services and Development shall	
31 make the following program allocation for the	
32 community services block grant, as a percentage	
33 of the total block grant:	
34 (a) Administration .....	5 percent
35 The department shall provide the Controller	
36 with the dollar value of this allocation limit,	
37 as it relates to the appropriation in this item, at	
38 the beginning of the state fiscal year, and shall	
39 update this information whenever necessary	
40 to reflect federal revisions to the grant.	
41 2. Any unexpended federal funds from Item 4700-	
42 001-0890, Budget Act of 1998, shall be in aug-	
43 mentation of Item 4700-001-0890 of this act and	
44 not subject to the provisions of Section 28.00.	
45 4700-101-0001—For local assistance, Department of	
46 Community Services and Development .....	3,000,000
47	
48	

1 Item	Amount
2 Schedule:	
3 (a) 40-Community Services.....	1,000,000
4 (b) 47-Naturalization Services.....	2,000,000
5 4700-101-0890—For local assistance, Department of	
6 Community Services and Development, for assis-	
7 tance to individuals and payments to service provid-	
8 ers, payable from the Federal Trust Fund .....	112,053,000
9 Schedule:	
10 (a) 20-Energy Programs .....	63,685,000
11 (b) 40-Community Services .....	50,482,000
12 (c) Reimbursements .....	-2,114,000
13 Provisions:	
14 1. On a federal fiscal year basis, the department shall	
15 make the following program allocations for the	
16 community services block grant as a percentage	
17 of the total block grant:	
18 (a) Discretionary .....	5 percent
19 (b) Migrant and seasonal farm	
20 workers .....	10 percent
21 (c) Native American Indian	
22 programs.....	3.9 percent
23 (d) Community action agencies	
24 and rural community ser-	
25 vices .....	76.1 percent
26 All grantees under the community services block	
27 grant program shall be subject to standard state	
28 contracting procedures required under the pro-	
29 gram.	
30 2. The department shall provide the State Controller	
31 with the dollar value of these allocation limits, as	
32 they relate to the appropriation in this item, at the	
33 beginning of the fiscal year, and shall update this	
34 information whenever necessary to reflect federal	
35 revisions to the grant.	
36 3. Funds collected by the department from energy	
37 contractors as a result of overpayments shall be	
38 used for local assistance for energy programs, and	
39 funds collected from community service block	
40 grant (CSBG) contractors as a result of overpay-	
41 ments shall be used for local assistance for CSBG	
42 programs in 1999–00.	
43 4. Funds scheduled in Item 4700-101-0890 may be	
44 transferred to Item 4700-001-0890 for the admin-	
45 istration of the Low Income Home Energy Assis-	
46 tance Programs, subject to approval of the Depart-	
47 ment of Finance.	
48	

1 Item	Amount
2 5. Any unexpended federal funds from Item 4700-	
3 101-0890, Budget Act of 1998, shall be in aug-	
4 mentation of Item 4700-101-0890 of this act and	
5 not subject to the provisions of Section 28.00.	
6 5100-001-0001—For support of Employment Develop-	
7 ment Department, for payment to Item 5100-001-	
8 0870.....	23,004,000
9 5100-001-0184—For support of Employment Develop-	
10 ment Department, for payment to Item 5100-001-	
11 0870, payable from the Employment Development	
12 Department Benefit Audit Fund .....	8,855,000
13 Provisions:	
14 1. The amount appropriated in this item includes	
15 revenues derived from the assessment of fines and	
16 penalties imposed as specified in Section	
17 13332.18 of the Government Code.	
18 5100-001-0185—For support of Employment Develop-	
19 ment Department, for payment to Item 5100-001-	
20 0870, payable from the Employment Development	
21 Contingent Fund.....	37,341,000
22 Provisions:	
23 1. Funds appropriated in this item are in lieu of the	
24 amounts that otherwise would have been appropri-	
25 ated for administration pursuant to Section	
26 1586 of the Unemployment Insurance Code.	
27 2. Notwithstanding the provisions of Item 9840-	
28 001-0494, the Director of Finance may authorize	
29 the creation of deficiencies pursuant to Section	
30 11006 of the Government Code for the purposes	
31 of this item.	
32 3. The amount appropriated in this item includes	
33 revenues derived from the assessment of fines and	
34 penalties imposed as specified in Section	
35 13332.18 of the Government Code.	
36 5100-001-0514—For support of Employment Develop-	
37 ment Department, for payment to Item 5100-001-	
38 0870, payable from the Employment Training	
39 Fund .....	67,293,000
40 Provisions:	
41 1. Notwithstanding subdivision (a) of Section 2.00	
42 of this act, funds disencumbered from Employ-	
43 ment Training Fund training contracts during	
44 1999–00 are hereby appropriated for transfer to,	
45 and in augmentation of, this item for allocation by	
46 the Employment Training Panel for training con-	
47 tracts. The Employment Development Depart-	
48 ment shall notify the Legislature by September 1,	

Item	Amount
2000, of the actual amount of funds appropriated pursuant to this provision.	
2. Any funds appropriated for the Employment Development Department, State-Local Cooperative Labor Market Information Program, if not expended by June 30, 2000, shall be made available to the Employment Training Fund for purposes of funding job training contracts.	
3. In order to reduce the incidence of contract disencumberances, the Employment Training Panel shall adopt performance goals of annual reductions. Disencumberances shall be reduced to no more than 30 percent of available funds for the 1999–00 fiscal year, 25 percent for the 2000–01 fiscal year, and 22 percent for the 2001–02 fiscal year.	
5100-001-0588—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Unemployment Compensation Disability Fund.....	137,290,000
Provisions:	
1. The Employment Development Department shall submit on October 1, 1999, and April 20, 2000, to the Department of Finance for its review and approval, an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the due date. If the Department of Finance does not approve or modify in writing, the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00 of this act.	

1 Item	Amount
2 2. Notwithstanding the provisions of Item 9840-	
3 001-0988, the Director of Finance may authorize	
4 the creation of deficiencies pursuant to Section	
5 11006 of the Government Code, for the purposes	
6 of this item.	
7 5100-001-0869—For support of state programs under the	
8 Job Training Partnership Act, Employment Develop-	
9 ment Department, for Program 60—Job Training	
10 Partnership, payable from the Consolidated Work	
11 Program Fund.....	152,443,000
12 Schedule:	
13 (a) 60.11-Administrative Cost Pool .....	8,577,000
14 (b) 60.20-Incentive and Technical As-	
15 sistance.....	8,634,000
16 (c) 60.30-Older Workers .....	7,589,000
17 (d) 60.40-Educational Linkages.....	13,845,000
18 (e) 60.60-Displaced Workers Program .	91,159,000
19 (f) 60.65-Veterans .....	733,000
20 (g) 60.85-School to Career.....	21,906,000
21 Provisions:	
22 1. The funds appropriated in this item may be trans-	
23 ferred to Item 5100-101-0869, upon the approval	
24 of the Department of Finance, when service deli-	
25 very areas decide to operate projects under the	
26 federal guidelines applicable to Adult and Youth	
27 Training Programs.	
28 2. Notwithstanding subdivision (a) of Section 2.00	
29 of this act, funds disencumbered from Job Train-	
30 ing Partnership Act subgrants during the 1999–00	
31 fiscal year are hereby appropriated for transfer to,	
32 and in augmentation of, this item for allocation by	
33 the Employment Development Department for	
34 Job Training Partnership Act subgrants.	
35 3. Provision 1 of Item 5100-001-0588 also applies to	
36 this item.	
37 5100-001-0870—For support of Employment Develop-	
38 ment Department, payable from the Unemployment	
39 Administration Fund—Federal .....	518,079,000
40 Schedule:	
41 (a) 10-Employment and Employment	
42 Related Services .....	201,884,000
43 (b) 21-Tax Collections and Benefit	
44 Payments .....	501,969,000
45 (c) 22-California Unemployment Insur-	
46 ance Appeals Board .....	54,256,000
47 (d) 30.01-General Administration .....	48,252,000
48	

1 Item	Amount
2 (e) 30.02-Distributed General Adminis-	
3 tration.....	-43,964,000
4 (f) 50-Employment Training Panel.....	60,468,000
5 (g) Reimbursements.....	-29,845,000
6 (h) Amount payable from the General	
7 Fund (Item 5100-001-0001) .....	-23,004,000
8 (i) Amount payable from the Employ-	
9 ment Development Department	
10 Benefit Audit Fund (Item 5100-	
11 001-0184).....	-8,855,000
12 (j) Amount payable from the Employ-	
13 ment Development Contingent	
14 Fund (Item 5100-001-0185).....	-37,341,000
15 (k) Amount payable from the Em-	
16 ployment Training Fund (Item	
17 5100-001-0514).....	-67,293,000
18 (l) Amount payable from the Unem-	
19 ployment Compensation Disabil-	
20 ity Fund (Item 5100-001-0588) ..	-137,290,000
21 (m) Amount payable from the School	
22 Employees Fund (Item 5100-	
23 001-0908).....	-758,000
24 (n) Amount payable from the Em-	
25 ployment Development Contingent	
26 Fund (Sec. 1586, Unem-	
27 ployment Insurance Code) .....	-400,000
28 Provisions:	
29 1. Funds appropriated in this item are in lieu of the	
30 amounts that otherwise would have been appro-	
31 priated pursuant to Section 1555 of the Unem-	
32 ployment Insurance Code.	
33 2. Provision 1 of Item 5100-001-0588 also applies to	
34 funds appropriated in this item for the Unemploy-	
35 ment Insurance program.	
36 3. Of the funds appropriated in this item, the amount	
37 of \$4,648,000 in Program 21, for costs to expand	
38 the New Employee Registry Process (NER), may	
39 not be encumbered or expended until the Depart-	
40 ment of Information Technology and the Depart-	
41 ment of Finance reviews and approves the NER	
42 and Tax Engineering and Modernization special	
43 project reports. The funds shall be allocated in the	
44 amount approved by the Department of Finance	
45 based on the approved special project reports.	
46 5100-001-0908—For support of Employment Develop-	
47 ment Department, for payment to Item 5100-001-	
48 0870, payable from the School Employees' Fund ...	758,000

1 Item	Amount
2 Provisions:	
3 1. Notwithstanding the provisions of Item 9840-	
4 001-0988, the Director of Finance may authorize	
5 the creation of deficiencies pursuant to Section	
6 11006 of the Government Code, for the purposes	
7 of this item.	
8 2. Funds appropriated in this item are in lieu of the	
9 amounts that otherwise would have been appro-	
10 priated for administration pursuant to Section 822	
11 of the Unemployment Insurance Code.	
12 3. Provision 1 of Item 5100-001-0588 also applies to	
13 this item.	
14 5100-011-0184—For support of the Employment Devel-	
15 opment Department, the amount of the unencum-	
16 bered balance exceeding \$1,000,000 in the Employ-	
17 ment Development Department Benefit Audit Fund	
18 as of June 30, 2000, shall be transferred to the Gen-	
19 eral Fund.	
20 5100-011-0185—For support of Employment Develop-	
21 ment Department payable from the Employment De-	
22 velopment Contingent Fund. Notwithstanding any	
23 other provision of law, the State Controller shall	
24 transfer to the General Fund the amount, as deter-	
25 mined by the Director of Finance, in the Employ-	
26 ment Development Contingent Fund as of June 30,	
27 2000, that is in excess of the \$1,000,000 reserve re-	
28 quired by Section 1590 of the Unemployment Insur-	
29 ance Code.	
30 5100-011-0890—For support of Employment Develop-	
31 ment Department, payable from the Federal Trust	
32 Fund, for transfer to the Unemployment Administra-	
33 tion Fund..... (518,079,000)	
34 5100-021-0890—For support of Employment Develop-	
35 ment Department, payable from the Federal Trust	
36 Fund, for transfer to the Consolidated Work Program	
37 Fund..... (152,443,000)	
38 5100-101-0588—For local assistance, Employment	
39 Development Department, for Program 21—Tax	
40 Collections and Benefit Payments, payable from the	
41 Unemployment Compensation Disability Fund.... 1,673,423,000	
42 Provisions:	
43 1. Notwithstanding Item 9840-001-0988, the Direc-	
44 tor of Finance may authorize the creation of defi-	
45 ciencies pursuant to Section 11006 of the Govern-	
46 ment Code for the purposes of this item.	
47 2. Funds appropriated in this item are in lieu of the	
48 amounts that otherwise would have been appro-	

Item	Amount
<p>1 Item</p> <p>2       appropriated pursuant to Section 3012 of the Unem-</p> <p>3       ployment Insurance Code.</p> <p>4       3. Provision 1 of Item 5100-001-0588 also applies to</p> <p>5       this item.</p> <p>6 5100-101-0869—For local assistance under the Job</p> <p>7       Training Partnership Act, Employment Development</p> <p>8       Department, for Program 60-Job Training Partner-</p> <p>9       ship, payable from the Consolidated Work Program</p> <p>10      Fund ..... 411,519,000</p> <p>11      Schedule:</p> <p>12      (a) 60.60-Displaced Workers Prog-</p> <p>13         ram.....137,071,000</p> <p>14      (b) 60.70-Adult and Youth Training</p> <p>15         Programs .....134,318,000</p> <p>16      (c) 60.80-Summer Youth Programs.....140,130,000</p> <p>17      Provisions:</p> <p>18      1. Notwithstanding subdivision (a) of Section 2.00</p> <p>19         of this act, funds disencumbered from Job Train-</p> <p>20         ing Partnership Act subgrants during 1999–00 are</p> <p>21         hereby appropriated for transfer to and in aug-</p> <p>22         mentation of this item for allocation by the Em-</p> <p>23         ployment Development Department for Job</p> <p>24         Training Partnership Act subgrants.</p> <p>25      2. Provision 1 of Item 5100-001-0588 also applies to</p> <p>26      this item.</p> <p>27 5100-101-0871—For local assistance, Employment De-</p> <p>28       velopment Department, for Program 21—Tax Col-</p> <p>29       lections and Benefit Payments, payable from the</p> <p>30       Federal Unemployment Fund ..... 2,488,628,000</p> <p>31       Provisions:</p> <p>32       1. Funds appropriated in this item are in lieu of the</p> <p>33         amounts that would have otherwise been appro-</p> <p>34         priated pursuant to Section 1521 of the Unem-</p> <p>35         ployment Insurance Code.</p> <p>36       2. Provision 1 of Item 5100-001-0588 also applies to</p> <p>37       this item.</p> <p>38 5100-101-0890—For local assistance, Employment De-</p> <p>39       velopment Department, payable from the Federal</p> <p>40       Trust Fund, for transfer to the Consolidated Work</p> <p>41       Program Fund..... (411,519,000)</p> <p>42 5100-101-0908—For local assistance, Employment De-</p> <p>43       velopment Department, for Program 21—Tax Col-</p> <p>44       lections and Benefit Payments, payable from the</p> <p>45       School Employees’ Fund..... 32,711,000</p> <p>46       Provisions:</p> <p>47       1. Notwithstanding Item 9840-001-0988, the Direc-</p> <p>48       tor of Finance may authorize the creation of defi-</p>	

1 Item	Amount
2           ciencies pursuant to Section 11006 of the Govern-	
3           ment Code for the purposes of this item.	
4           2. Funds appropriated in this item are in lieu of the	
5           amounts that otherwise would have been appro-	
6           priated for benefits pursuant to Section 822 of the	
7           Unemployment Insurance Code.	
8           3. Provision 1 of Item 5100-001-0588 also applies to	
9           this item.	
10 5100-111-0890—For local assistance, Employment De-	
11           velopment Department, payable from the Federal	
12           Trust Fund, for transfer to the Federal Unemploy-	
13           ment Fund (0871) .....	(2,488,628,000)
14 5100-301-0588—For capital outlay, Employment Devel-	
15           opment Department, payable from the Unemploy-	
16           ment Compensation Disability Fund.....	99,000
17           Schedule:	
18           (1) 80.37.001-Minor projects.....	99,000
19 5100-301-0870—For capital outlay, Employment Devel-	
20           opment Department, payable from the Unemploy-	
21           ment Administration Fund-Federal .....	1,072,000
22           Schedule:	
23           (1) 80.40.001-Vallejo: Renovation and	
24           Asbestos Abatement—Preliminary	
25           plans and working drawings .....	291,000
26           (2) 80.92.001-San Bernardino: Reno-	
27           vation and Asbestos Abatement—	
28           Construction .....	427,000
29           (3) 80.97.001-Torrance: Renovation	
30           and Asbestos Abatement—	
31           Preliminary plans and working	
32           drawings.....	206,000
33           (4) 80.37.001-Minor Projects .....	148,000
34 5100-301-0871—For capital outlay, Employment Devel-	
35           opment Department payable from the Unemploy-	
36           ment Fund-Federal.....	1,652,000
37           Schedule:	
38           (1) 80.92.001-San Bernardino: Reno-	
39           vation and Asbestos Abatement—	
40           Construction .....	1,652,000
41 5100-301-0890—For capital outlay, Employment Devel-	
42           opment Department, payable from the Federal Trust	
43           Fund, for transfer to the Unemployment Administra-	
44           tion Fund-Federal .....	(1,072,000)
45           Schedule:	
46           (1) 80.40.001-Vallejo: Renovation and	
47           Asbestos Abatement—Preliminary	
48           plans and working drawings.....	(291,000)

Item	Amount
(2) 80.92.001-San Bernardino: Renovation and Asbestos Abatement— Construction .....	(427,000)
(3) 80.97.001-Torrance: Renovation and Asbestos Abatement— Preliminary plans and working drawings.....	(206,000)
(4) 80.37.001-Minor Projects .....	(148,000)
5100-302-0890—For capital outlay, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund— Federal .....	(1,652,000)
Schedule:	
(1) 80.92.001-San Bernardino: Renovation and Asbestos Abatement— Construction .....	(1,652,000)
5100-311-0690—For capital outlay, Employment Development Department. To prevent the loss of funds in the Employment Development Department Building Funds, the unencumbered balances of the funds deposited in the Employment Development Department Building Fund shall be transferred to the Federal Unemployment Fund.	
Provisions:	
1. The Employment Development Department shall report to the Legislature by September 1, 2000, the amount of funds transferred pursuant to this item.	
5160-001-0001—For support of Department of Rehabilitation.....	42,982,000
Schedule:	
(a) 10-Vocational Rehabilitation Services.....	290,465,000
(b) 20-Habilitation Services .....	2,844,000
(c) 30-Support of Community Facilities .....	5,792,000
(d) 40.01-Administration.....	21,615,000
(e) 40.02-Distributed Administration ...	-21,615,000
(f) Reimbursements .....	-7,472,000
(g) Amount payable from the Federal Trust Fund (Item 5160-001-0890) .....	-245,287,000
(i) Amount payable from the Vending Stand Account (Item 5160-001-0600).....	-3,360,000
Provisions:	
1. In order to participate in the County Mental Health Cooperative Programs, a county shall	

1 Item	Amount
2 identify, in its joint proposal with a local office of	
3 the Department of Rehabilitation, cash and in-	
4 kind resources it shall make available for prevo-	
5 cational and other services to supplement voca-	
6 tional rehabilitation resources.	
7 2. Upon order of the Director of Finance, the Con-	
8 troller shall transfer such funds as are necessary	
9 between this item and Item 4300-101-0001 to pro-	
10 vide for the transportation costs to and from work	
11 activity programs of clients who are receiving vo-	
12 cational rehabilitation services through the Voca-	
13 tional Rehabilitation/Work Activity Program	
14 (VR/WAP) Transition program.	
15 3. The department shall maximize its use of certified	
16 time as a match for federal vocational rehabilita-	
17 tion funds. To the extent that certified time is	
18 available, it shall be used in lieu of the General	
19 Fund moneys.	
20 5160-001-0600—For support of Department of Rehabili-	
21 tation, for payment to Item 5160-001-0001, payable	
22 from the Vending Stand Fund .....	3,360,000
23 5160-001-0890—For support of Department of Rehabili-	
24 tation, for payment to Item 5160-001-0001, payable	
25 from the Federal Trust Fund .....	245,287,000
26 Provisions:	
27 1. The amount appropriated in this item that is pay-	
28 able from federal Social Security Act funds for	
29 vocational rehabilitation services for SSI/SSDI	
30 recipients shall be expended only to the extent	
31 that funds received exceed the amount appropri-	
32 ated by Item 5160-101-0890 that is payable from	
33 the federal Social Security Act funds. It is the in-	
34 tent of the Legislature that first priority of federal	
35 Social Security Act funding be given to Independ-	
36 ent Living Centers in the amount of federal So-	
37 cial Security Act funding appropriated by Item	
38 5160-101-0890.	
39 5160-101-0001—For local assistance, Department of Re-	
40 habilitation .....	67,557,000
41 Schedule:	
42 (a) 10-Vocational Rehabilitation Ser-	
43 vices.....	487,000
44 (b) 20-Habilitation Services .....	86,195,000
45 (c) 30-Support of Community Facilities	9,737,000
46 (d) Amount payable from Federal Trust	
47 Fund (Item 5160-101-0890).....	-7,523,000
48 (e) Reimbursements .....	-21,339,000

Item	Amount
2 Provisions:	
3 1. Upon order of the Director of Finance, the Cont-	
4 troller shall transfer funds as are necessary be-	
5 tween this item and Item 5160-001-0001 to pro-	
6 vide the state's share of client service	
7 expenditures for habilitation clients who are eli-	
8 gible to become vocational rehabilitation clients.	
9 5160-101-0890—For local assistance, Department of Re-	
10 habilitation, for payment to Item 5160-101-0001,	
11 payable from the Federal Trust Fund.....	7,523,000
12 5160-495—Reversion, Department of Rehabilitation. As	
13 of June 30, 1999, the unencumbered balance of the	
14 appropriation provided in the following citation shall	
15 revert to the General Fund.	
16 0001—General Fund	
17 (1) Item 5160-101-0001—Schedule (b) Budget Act	
18 of 1998 (Ch. 324, Stats. 1998), 20-Habilitation	
19 Services.	
20 5170-001-0001—For support of State Independent Liv-	
21 ing Advisory Council.....	0
22 Schedule:	
23 (a) 10-State Council Services.....	417,000
24 (b) Reimbursements.....	-417,000
25 5180-001-0001—For support of Department of Social	
26 Services .....	78,184,000
27 Schedule:	
28 (a) 16-Welfare Programs .....	77,967,000
29 (b) 25-Social Services and Licensing...121,852,000	
30 (c) 35-Disability Evaluation and Other	
31 Services.....	186,523,000
32 (d) 60.01-Administration.....	34,054,000
33 (e) 60.02-Distributed Administration ...-34,054,000	
34 (f) Reimbursements .....	-13,933,000
35 (g) Amount payable from Foster Fam-	
36 ily Home and Small Family Home	
37 Insurance Fund (Item 5180-001-	
38 0131).....	-3,000,000
39 (h) Amount payable from the Federal	
40 Trust Fund (Item 5180-001-	
41 0890) .....	-291,225,000
42 Provisions:	
43 1. The Department of Finance may authorize the	
44 transfer of funds from Schedule (b) of this item to	
45 Schedule (c), Program 25.45, of Item 5180-151-	
46 0001, Community Care Licensing, in order to al-	
47 low counties to perform the facilities evaluation	
48 function.	

1 Item	Amount
2 2. The Department of Finance may authorize the	
3 transfer of funds from Schedule (b) of this item to	
4 Schedule (a)(2), Program 25.25.020, of Item	
5 5180-151-0001, Adoptions, in order to allow	
6 counties to perform the adoptions program func-	
7 tion.	
8 3. Nonfederal funds appropriated in this item which	
9 have been budgeted to meet the state’s Temporary	
10 Assistance for Needy Families maintenance-of-	
11 effort requirement established pursuant to the fed-	
12 eral Personal Responsibility and Work Opportu-	
13 nity Reconciliation Act of 1996 (P.L. 104-193)	
14 may not be expended in any way that would cause	
15 their disqualification as a federally allowable	
16 maintenance-of-effort expenditure.	
17 5180-001-0131—For support of Department of Social	
18 Services, for payment to Item 5180-001-0001, for	
19 claim payments and the operation and maintenance	
20 of the Foster Family Home and Small Family Home	
21 Insurance Fund .....	3,000,000
22 Provisions:	
23 1. The Department of Finance is authorized to ap-	
24 prove expenditures from the unexpended balance	
25 available from prior years’ appropriations in the	
26 Foster Family Home and Small Family Home In-	
27 surance Fund during the 1999–00 fiscal year, in	
28 those amounts made necessary by increases in ei-	
29 ther the payment of claims or the costs of operat-	
30 ing and maintaining the Foster Family Home and	
31 Small Family Home Insurance Fund, which are	
32 within or in excess of amounts appropriated in	
33 this act for that year.	
34 If the Department of Finance determines that	
35 the estimate of expenditures will exceed the ex-	
36 penditures authorized for the 1999–00 fiscal year,	
37 the department shall notify the Legislature. Upon	
38 notification the amount of the limitation for the	
39 1999–00 fiscal year shall be increased by the	
40 amount of such excess from the unexpended bal-	
41 ance available from prior years’ appropriations in	
42 the Foster Family Home and Small Family Home	
43 Insurance Fund.	
44 5180-001-0270—For support of Department of Social	
45 Services, payable from the Technical Assistance	
46 Fund .....	1,393,000
47 5180-001-0271—For support of Department of Social	
48 Services, payable from the Certification Fund .....	1,165,000

Item	Amount
5180-001-0279—For support of Department of Social Services, payable from the Child Health and Safety Fund .....	355,000
5180-001-0890—For support of Department of Social Services, for payment to Item 5180-001-0001, payable from the Federal Trust Fund .....	291,225,000
Provisions:	
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoptions program functions, and the facilities evaluation function in Community Care Licensing in the Department of Social Services.	
5180-002-0001—For support of Department of Social Services .....	20,080,000
Schedule:	
(a) 16-Welfare Programs .....	69,111,000
(b) Reimbursements .....	-122,000
(c) Amount payable from the Federal Trust Fund (Item 5180-002-0890).....	-48,909,000
Provisions:	
1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
2. Of the funds appropriated in this item for costs to expand the New Employee Registry (NER), the department shall not encumber or expend these funds until the Department of Information Technology and the Department of Finance review and approve the NER Special Project Report. The funds shall be allocated in the amount approved by the Department of Finance based on the approved Special Project Report.	
5180-002-0890—For support of Department of Social Services, for payment to Item 5180-002-0001, payable from the Federal Trust Fund .....	48,909,000
Provisions:	
1. Provisions 1 and 2 of Item 5180-002-0001 also apply to this item.	

1 Item	Amount
2 5180-011-0001—For transfer by the Controller to the	
3 Foster Family Home and Small Family Home Insur-	
4 ance Fund .....	2,034,000
5 Provisions:	
6 1. Provision 1 of Item 5180-001-0131 also applies to	
7 this item.	
8 5180-011-0279—For transfer by the Controller from the	
9 Child Health and Safety Fund to the State Children’s	
10 Trust Fund.....	17,000
11 5180-011-0890—For transfer by the Controller from the	
12 Federal Trust Fund to the Foster Family Home and	
13 Small Family Home Insurance Fund .....	966,000
14 Provisions:	
15 1. Provision 1 of Item 5180-001-0131 also applies to	
16 this item.	
17 5180-101-0001—For local assistance, Department of	
18 Social Services .....	2,468,001,000
19 Schedule:	
20 (a) 16.30-CalWORKs .....	5,054,044,000
21 (1) 16.30.010-Assis-	
22 tance Pay-	
23 ments .....	2,989,758,000
24 (2) 16.30.020-Ser-	
25 vices .....	1,007,308,000
26 (3) 16.30.030-Admin-	
27 istration .....	442,218,000
28 (4) 16.30.040-Child	
29 Care .....	413,347,000
30 (5) 16.30.050-County	
31 Probation Facili-	
32 ties .....	201,413,000
33 (b) 16.40-Foster Care .....	997,486,000
34 (c) 16.45-Non-Assistance Child Sup-	
35 port Incentives.....	152,989,000
36 (d) 16.50-Adoption Assistance Pro-	
37 gram .....	172,949,000
38 (e) 16.55-Refugee Cash Assistance.....	4,715,000
39 (f) 16.60-Food Stamps .....	73,615,000
40 (g) Reimbursements.....	-3,542,000
41 (h) Amount payable from the Employ-	
42 ment Training Fund (Item 5180-	
43 101-0514) .....	-30,000,000
44 (i) Amount payable from the Federal	
45 Trust Fund (Item 5180-101-	
46 0890) .....	-3,954,255,000
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1 Item	Amount
2 Provisions:	
3 1. No funds appropriated in this item shall be en- 4 cumbered unless every rule or regulation adopted 5 and every all-county letter issued by the Depart- 6 ment of Social Services that adds to the cost of 7 any welfare program is approved by the Depart- 8 ment of Finance as to the availability of funds be- 9 fore it becomes effective. In making the determi- 10 nation as to availability of funds to meet the 11 expenditures of a rule, regulation, or all-county 12 letter that would increase the costs of a welfare 13 program, the Department of Finance shall con- 14 sider the amount of the proposed increase on an 15 annualized basis, the effect the change would 16 have on the expenditure limitations for the pro- 17 gram set forth in this act, the extent to which the 18 rule, regulation, or all-county letter constitutes a 19 deviation from the premises under which the ex- 20 penditure limitations were prepared, and any ad- 21 ditional factors relating to the fiscal integrity of 22 the program or the state's fiscal situation.	
23 Notwithstanding Control Sections 27.00, 28.00 24 and 28.50 of this act, the availability of funds con- 25 tained in this item for welfare rules, regulations, 26 or all-county letters that add to program costs 27 funded from the General Fund in excess of 28 \$500,000 on an annual basis, including those that 29 are the result of a federal regulation but excluding 30 those that are (a) specifically required as a result 31 of the enactment of a federal or state law, or (b) in- 32 cluded in the appropriation made by this act, shall 33 not be approved by the Department of Finance 34 sooner than 30 days after notification in writing of 35 the necessity therefor to the chairperson of the 36 committee in each house that considers appropri- 37 ations and the Chairperson of the Joint Legislative 38 Budget Committee, or such lesser time as the 39 chairperson of the committee, or his or her desig- 40 nee, may in each instance determine.	
41 Funds appropriated in this item are for welfare 42 programs consisting of state and federal statutory 43 law, regulations, and court decisions, if funds nec- 44 cessary to carry out those decisions are specifically 45 appropriated in this act.	
46 For purposes of this provision, "welfare" 47 means those program elements under Welfare 48 Programs as identified in the Governor's Budget.	

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2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.
3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid payments in the CalWORKs program.
4. The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision, during the 1999–00 fiscal year that are within or in excess of amounts appropriated in this act for that year.  

If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time as the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.
5. Notwithstanding Section 26.00 of this act, the CalWORKs funding for counties under Schedule (a)(2), 16.30.020—Services; Schedule (a)(3), 16.30.030—Administration; and Schedule (a)(4), 16.30.040—Child Care shall be made as a single allocation pursuant to Section 15204.2 of the Welfare and Institutions Code, except as otherwise provided by Sections 10553.2 and 15204.8. During fiscal year 1999–00, the Department of Social Services may retain up to ten percent of the funds to be allocated pursuant to Sections 10553.2, 15204.2 and 10204.8 of the Welfare and Institutions Code for the purpose of augmenting local al-

1 Item	Amount
2 locations based upon actual expenditures, but the	
3 department shall fully allocate those funds by	
4 June 30, 2000.	
5 6. Of the funds appropriated in this item for Cal-	
6 WORKs Services, Administration, and Child	
7 Care, any funds that remain unexpended in the	
8 1999–00 fiscal year shall be available for reappro-	
9 priation by the Legislature for the 2000–01 fiscal	
10 year for the CalWORKs program.	
11 7. Nonfederal funds appropriated in this item which	
12 have been budgeted to meet the state’s Temporary	
13 Assistance for Needy Families maintenance-of-	
14 effort requirement established pursuant to the fed-	
15 eral Personal Responsibility and Work Opportu-	
16 nity Reconciliation Act of 1996 (P.L. 104-193)	
17 may not be expended in any way that would cause	
18 their disqualification as a federally allowable	
19 maintenance-of-effort expenditure.	
20 8. In the event of declared disaster and upon county	
21 request, the State Department of Social Services	
22 may act in the place of any county and assume di-	
23 rect responsibility for the administration of eligi-	
24 bility and grant determination. Upon recommen-	
25 dation of the Director of Social Services, the	
26 Department of Finance may authorize the transfer	
27 of funds from Items 5180-101-0001 and 5180-	
28 101-0890, to Items 5180-001-0001 and 5180-	
29 001-0890, for this purpose.	
30 5180-101-0514—For local assistance, Department of So-	
31 cial Services, for payment to Item 5180-101-0001,	
32 payable from the Employment Training Fund.....	30,000,000
33 5180-101-0890—For local assistance, Department of So-	
34 cial Services, for payment to Item 5180-101-0001,	
35 payable from the Federal Trust Fund.....	3,954,255,000
36 Provisions:	
37 1. Provisions 1, 4, 5, 6, 7, and 8 of Item 5180-101-	
38 0001 also apply to this item.	
39 2. The Department of Finance may authorize the	
40 transfer of amounts from this item to Item 5180-	
41 001-0890 in order to fund the cost of the admin-	
42 istrative hearing process associated with changes	
43 in aid payments in the CalWORKs program.	
44 3. The department shall retain 50 percent of the fed-	
45 eral funds to be allocated to counties for perfor-	
46 mance incentives. Those retained funds shall be	
47 allocated upon the documentation of the out-	
48 comes prescribed in Section 10544.1 of the Wel-	

1 Item	Amount
2 fare and Institutions Code. The department, in	
3 consultation with the steering committee estab-	
4 lished pursuant to Section 10544.317 of the Wel-	
5 fare and Institutions Code, shall review the incen-	
6 tive allocation methodology and report their	
7 recommendations to the Joint Legislative Budget	
8 Committee and the Department of Finance by De-	
9 cember 1, 1999.	
10 5180-102-0001—For local assistance, Department of So-	
11 cial Services .....	25,000,000
12 Schedule:	
13 (a) 16.30.020-CalWORKs Services .....	25,000,000
14 Provisions:	
15 1. This appropriation shall be used to match federal	
16 Welfare-to-Work grant funds appropriated to the	
17 Employment Development Department. Notwith-	
18 standing Section 15204.2 of the Welfare and In-	
19 stitutions Code, these funds shall be separately al-	
20 located to the counties and expended in a manner	
21 which meets the federal Welfare-to-Work grant	
22 matching requirements.	
23 5180-111-0001—For local assistance, Department of So-	
24 cial Services .....	2,977,791,000
25 Schedule:	
26 (a) 16.70-SSI/SSP .....	2,438,997,000
27 (b) 25.15-IHSS.....	1,457,517,000
28 (1) 25.15.010-Servi-	
29 ces .....	1,327,689,000
30 (2) 25.15.020-Admin-	
31 istration.....	129,828,000
32 (c) Reimbursements.....	-858,969,000
33 (d) Amount payable from the Federal	
34 Trust Fund (Item 5180-111-	
35 0890) .....	-59,754,000
36 Provisions:	
37 1. Provisions 1 and 4 of Item 5180-101-0001 also	
38 apply to this item.	
39 2. Notwithstanding Chapter 1 (commencing with	
40 Section 18000) of Part 6 of Division 9 of the Wel-	
41 fare and Institutions Code, a loan not to exceed	
42 \$88,000,000 shall be made available from the	
43 General Fund from funds not otherwise appropri-	
44 ated, to cover the federal share of costs of a pro-	
45 gram(s) when the federal funds have not been re-	
46 ceived by this state prior to the usual time for	
47 transmitting that federal share to the counties of	
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this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available.

3. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0001 in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.

5180-111-0551—For transfer by the Controller from the Temporary Assistance for Needy Families Fund to the Federal Trust Fund .....(4,098,606,000)

Provisions:

1. Transfers made pursuant to this item may be for state operations and local assistance expenses eligible for funding through the federal Temporary Assistance for Needy Families block grant established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193).
2. No transfer of funds exceeding \$1,000,000,000 in any quarter of the fiscal year quarter may be made pursuant to this item except with the prior approval of the Director of Finance.
3. Of the funds appropriated for transfer in this item, \$183,000,000 is reserved for CalWORKs Child Care. This amount may be transferred to the federal Social Services Block Grant program (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Public Law 104-193), upon approval by the Department of Finance, for the purpose of funding child care services pursuant to Chapter 270, Statutes of 1997. Notwithstanding any other provision of this act, the Director of Finance is authorized to approve transfers from the funding reserve in this item for transfer to and in augmentation of the amount appropriated in Item 5180-101-0890, Program 16.30.040, CalWORKs Child Care, for expenditure by the State Department of Social Services

1 Item	Amount
2 and to Item 5180-112-0551 which shall be re-	
3 ceived by the California Department of Education	
4 as an augmentation, to be used for CalWORKs	
5 Child Care. The Department of Finance shall pro-	
6 vide written notification to the chairperson of the	
7 fiscal committee of each house of the Legislature	
8 and the Chairperson of the Joint Legislative Bud-	
9 get Committee at the time the transfer is approved	
10 by the Department of Finance.	
11 5180-111-0890—For local assistance, Department of So-	
12 cial Services for payment to Item 5180-111-0001,	
13 payable from the Federal Trust Fund.....	59,754,000
14 Provisions:	
15 1. The Department of Finance may authorize the	
16 transfer of amounts between this item and Item	
17 5180-151-0890, in order to reflect modifications	
18 in the use of federal Title XX funds. The funds	
19 shall not be approved sooner than 30 days after	
20 notification in writing of the necessity therefor to	
21 the chairperson of the committee in each house	
22 that considers appropriations and the Chairperson	
23 of the Joint Legislative Budget Committee, or	
24 such lesser time as the chairpersons of the com-	
25 mittees, or their designees, may in each instance	
26 jointly determine.	
27 5180-112-0551—For transfer by the Controller from the	
28 federal Temporary Assistance for Needy Families	
29 Fund to the Federal Trust Fund.....	(0)
30 Provisions:	
31 1. Pursuant to authorization in the federal Personal	
32 Responsibility and Work Opportunity Reconcili-	
33 ation Act of 1996 (Public Law 104-193), the	
34 amount of this item shall be transferred from the	
35 federal Temporary Assistance for Needy Families	
36 (TANF) Block Grant to the federal Social Ser-	
37 vices Block Grant (Title XX) and the entire sum	
38 shall be received by the State Department of Edu-	
39 cation as an augmentation to be used for Cal-	
40 WORKs local assistance child care.	
41 5180-113-0551—For transfer by the Controller from the	
42 federal Temporary Assistance for Needy Families	
43 Fund to the Federal Trust Fund .....	(379,278,000)
44 Provisions:	
45 1. Pursuant to authorization contained in the federal	
46 Personal Responsibility and Work Opportunity	
47 Reconciliation Act of 1996 (Public Law 104-193),	
48 the amount in this item shall be transferred from	

1 Item	Amount
2 the federal Temporary Assistance for Needy	
3 Families (TANF) Block Grant to the federal Child	
4 Care and Development Block Grant (CCDBG)	
5 administered by the State Department of Educa-	
6 tion, and this entire sum shall be used for Cal-	
7 WORKs local assistance child care.	
8 5180-141-0001—For local assistance, Department of So-	
9 cial Services .....	323,888,000
10 Schedule:	
11 (a) 16.80-County Administration....	823,098,000
12 (b) 16.85-Automation Projects .....	78,787,000
13 (c) Reimbursements .....	-9,747,000
14 (d) Amount payable from the Federal	
15 Trust Fund (Item 5180-141-	
16 0890) .....	-568,250,000
17 Provisions:	
18 1. Notwithstanding Chapter 1 (commencing with	
19 Section 18000) of Part 6 of Division 9 of the Wel-	
20 fare and Institutions Code, a loan not to exceed	
21 \$127,000,000 shall be made available from the	
22 General Fund, from funds not otherwise appropri-	
23 ated, to cover the federal share of costs of a pro-	
24 gram(s) when the federal funds have not been re-	
25 ceived by this state prior to the usual time for	
26 transmitting that federal share to the counties of	
27 this state. This loan from the General Fund shall	
28 be repaid when the federal share of costs for the	
29 program or programs becomes available.	
30 2. In the event of declared disaster and upon county	
31 request, the State Department of Social Services	
32 may act in the place of any county and assume di-	
33 rect responsibility for the administration of eligi-	
34 bility and grant determination. Upon recommen-	
35 dation of the Director of Social Services, the	
36 Department of Finance may authorize the transfer	
37 of funds from Items 5180-141-0001 and 5180-	
38 141-0890, to Items 5180-001-0001 and 5180-	
39 001-0890, for this purpose.	
40 3. Provision 1 of Item 5180-101-0001 also applies to	
41 this item.	
42 4. Pursuant to public assistance caseload estimates	
43 reflected in the annual Governor’s Budget, the	
44 Department of Finance may approve expenditures	
45 in those amounts made necessary by changes in	
46 caseload that are in excess of amounts appropri-	
47 ated in this act. If the Department of Finance de-	
48 termines that the estimate of expenditures will ex-	

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ceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.

5. The department shall take the necessary steps to ensure counties repay the \$6,644,028 in loans made pursuant to Provision 1 of Item 5180-141-0001 of Section 2.00 of the Budget Act of 1996, Provision 17 of Item 5180-141-0001 of Section 2.00 of the Budget Act of 1997 and Provision 6 of Item 5180-141-0001 of Section 2.00 of the Budget Act of 1998.

6. Nonfederal funds appropriated in this item which have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

5180-141-0890—For local assistance, Department of Social Services, for payment to Item 5180-141-0001, payable from the Federal Trust Fund..... 568,250,000  
Provisions:

1. Provisions 1 to 4, inclusive, of Item 5180-141-0001 also apply to this item.

5180-151-0001—For local assistance, Department of Social Services ..... 720,575,000  
Schedule:

(a) 25.25-Children’s Services..... 1,362,477,000

(1) 25.25.010-Child Welfare Services..... 1,267,466,000

(2) 25.25.020-Adoptions .....64,038,000

(3) 25.25.030-Child Abuse Prevention...30,973,000

(b) 25.35-Special Programs .....130,951,000

(1) 25.35.010-Specialized Services ..... 9,022,000

(2) 25.35.020-Access Assistance for the Deaf ..... 5,804,000

1 Item	Amount
2 (3) 25.35.030-Mater-	
3 nity Care .....	600,000
4 (4) 25.35.040-Refu-	
5 gee Assistance Ser-	
6 vices.....	30,000,000
7 (5) 25.35.050-County	
8 Services Block	
9 Grant .....	85,525,000
10 (c) 25.45-Community Care Licen-	
11 sing .....	14,595,000
12 (d) Reimbursements .....	-62,850,000
13 (e) Amount payable from the Child	
14 Health and Safety Fund (Item 5180-	
15 151-0279).....	-199,000
16 (f) Amount payable from the Federal	
17 Trust Fund (Item 5180-151-	
18 0890).....	-724,399,000
19 Provisions:	
20 1. The funds appropriated in this item are for social	
21 services programs, for the cost of special social	
22 services programs for which federal grants in aid	
23 are made to the state; for grants or services to lo-	
24 cal agencies for the extension of child welfare ser-	
25 vices as provided by Chapter 5 (commencing with	
26 Section 16500) of Part 4 of Division 9 of the Wel-	
27 fare and Institutions Code; for the cost of the	
28 adoption programs and care of children, to be ex-	
29 pended in accordance with Chapter 2 (commenc-	
30 ing with Section 16100) of Part 4 of Division 9 of	
31 the Welfare and Institutions Code; for the costs in-	
32 curred by counties, including, but not limited to,	
33 the required county funds for prevention of child	
34 abuse and neglect as provided by Chapter 11	
35 (commencing with Section 18950) of Part 6 of Di-	
36 vision 9 of the Welfare and Institutions Code.	
37 2. Provision 1 of Item 5180-101-0001 also applies to	
38 this item.	
39 3. Notwithstanding Chapter 1 (commencing with	
40 Section 18000) of Part 6 of Division 9 of the Wel-	
41 fare and Institutions Code, a loan not to exceed	
42 \$50,000,000 shall be made available from the	
43 General Fund from funds not otherwise appropri-	
44 ated, to cover the federal share of costs of a pro-	
45 gram(s) when the federal funds have not been re-	
46 ceived by this state prior to the usual time for	
47 transmitting that federal share to the counties of	
48 this state. That loan from the General Fund shall	

1	Item	Amount
2	be repaid when the federal share of costs for the	
3	program(s) becomes available.	
4	4. The Department of Finance may authorize the es-	
5	tablishment of positions and transfer of amounts	
6	from this item to Item 5180-001-0001, in order to	
7	allow the state to perform the facilities evaluation	
8	function of Community Care Licensing in the	
9	event the counties fail to perform that function.	
10	5. The Department of Finance may authorize the	
11	transfer of amounts between this item and Item	
12	5180-111-0001 in order to reflect modifications in	
13	the use of Title XX funds. The funds shall not be	
14	approved sooner than 30 days after notification in	
15	writing of the necessity therefor to the chairperson	
16	of the committee in each house that considers ap-	
17	propriations and the Chairperson of the Joint Leg-	
18	islative Budget Committee, or such lesser time as	
19	the chairpersons of the committees, or their des-	
20	ignees, may in each instance jointly determine.	
21	6. Nonfederal funds appropriated in this item which	
22	have been budgeted to meet the state's Temporary	
23	Assistance for Needy Families maintenance-of-	
24	effort requirement established pursuant to the fed-	
25	eral Personal Responsibility and Work Opportu-	
26	nity Reconciliation Act of 1996 (P.L. 104-193)	
27	may not be expended in any way that would cause	
28	their disqualification as a federally allowable	
29	maintenance-of-effort expenditure.	
30	7. Of the amount appropriated in this item,	
31	\$68,376,000 shall be provided to counties to fund	
32	additional emergency response services and shall	
33	be allocated based on child welfare services case-	
34	load and county unit costs. However no county	
35	shall receive less than \$75,000. These funds shall	
36	be expressly targeted for emergency response ser-	
37	vices solely for the protection of children and	
38	shall be used to supplement, and shall not be used	
39	to supplant, child welfare services funds. A county	
40	is not required to provide a match of the funds re-	
41	ceived pursuant to this provision if the county ap-	
42	propriates the required full match for the county's	
43	child welfare services program exclusive of the	
44	funds received pursuant to this provision. The	
45	State Department of Social Services shall reallo-	
46	cate any funds that counties choose not to accept	
47	under this provision, to other counties based on	
48	the allocation formula specified in this provision.	

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SENATE BILL NO. 160  
AS INTRODUCED IN THE SENATE JANUARY 8, 1999  
VOLUME 2

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Item	Amount
5180-151-0279—For local assistance, Department of Social Services, for payment to 5180-151-0001, payable from the Child Health and Safety Fund.....	199,000
5180-151-0890—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Federal Trust Fund.....	724,399,000
Provisions:	
1. Provisions 1, 2, 4, 5, and 7 of Item 5180-151-0001 also apply to this item.	
5180-490—Reappropriation, Department of Social Services. Notwithstanding any other provision of law, the balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2000:	
0001—General Fund	
(1) The balance of the \$350,000 appropriation to develop a Risk Assessment Tool (Structured Decision Making) in Program 25 Item 5180-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), is reappropriated for transfer to and in augmentation of Item 5180-001-0001 Program 25 of this act to support the continuing development of the Structured Decision Making tool under Child Welfare Services.	
(2) The balances of the appropriations for CalWORKs administration, services, and child care in Item 5180-101-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998) are reappropriated for transfer to and in augmentation of Subschedules (a)(2), (a)(3), or (a)(4) of Item 5180-101-0001 of this act and administered pursuant to Provision 5 of Item 5180-101-0001.	
0890—Federal Fund	
(1) The balance of the \$350,000 appropriation to develop a Risk Assessment Tool (Structured Decision Making) in Program 25 Item 5180-001-0890, Budget Act of 1998 (Ch. 324, Stats. 1998) is reappropriated for transfer to and in augmentation of Item 5180-001-0890 Program 25 of this act to support the continuing development of the Structured Decision Making tool under Child Welfare Services.	
(2) The balances of the appropriations for CalWORKs administration, services, and child care	

1 Item	Amount
2 in Item 5180-101-0890 of the Budget Act of	
3 1998 (Ch. 324, Stats. 1998) are reappropriated	
4 for transfer to and in augmentation of Item 5180-	
5 101-0890, Programs 16.30.020 or 16.30.030 or	
6 16.30.040 of this act.	
7 (3) The balance of the appropriation for County Pro-	
8 bation Facilities in Item 5180-101-0890 of the	
9 Budget Act of 1998 (Ch. 324, Stats. 1998) is re-	
10 appropriated for transfer to and in augmentation	
11 of Program 16.30.050, Item 5180-101-0890, of	
12 this act.	
13	
14 YOUTH AND ADULT CORRECTIONAL AGENCY	
15	
16 5240-001-0001—For support of the Department of Cor-	
17 rections.....	3,734,074,000
18 Schedule:	
19 (a) 21-Institution Program .....	2,879,801,000
20 (b) 22-Health Care Services Pro-	
21 gram .....	491,006,000
22 (c) 31-Community Correctional Pro-	
23 gram .....	462,498,000
24 (d) 41.01-Administration .....	137,397,000
25 (e) 41.02-Distributed Administra-	
26 tion.....	-137,397,000
27 (f) Reimbursements.....	-52,024,000
28 (g) Amount payable from the Federal	
29 Trust Fund (Item 5240-001-0890).	-1,795,000
30 (i) Amount payable from the Inmate	
31 Welfare Fund (Item 5240-001-	
32 0917) .....	-45,412,000
33 Provisions:	
34 1. Funds appropriated to accommodate projected in-	
35 stitutional population levels in excess of those that	
36 actually materialize, if any, shall revert to the	
37 General Fund.	
38 2. Funds appropriated to accommodate projected pa-	
39 role population levels in excess of those that ac-	
40 tually materialize, if any, shall revert to the Gen-	
41 eral Fund.	
42 3. Any funds recovered as a result of audits of lo-	
43 cally operated return-to-custody centers shall re-	
44 vert to the General Fund.	
45 4. When contracting with counties for vacant jail	
46 beds for any inmate under the jurisdiction of the	
47 Director of the Department of Corrections, the de-	
48 partment shall not reimburse counties more than	

1 Item	Amount
2 the average amount it costs the state to provide the	
3 same services in comparable state institutions.	
4 This restriction shall not apply to any existing	
5 contract, but shall apply to the extension or re-	
6 newal of that contract. In addition, the total op-	
7 erational cost of incarcerating state inmates in	
8 lease county jail beds (which includes state costs,	
9 but is exclusive of one-time and capital outlay	
10 costs), shall not exceed the department’s average	
11 cost for operating comparable institutions.	
12 5. Notwithstanding any other provision of law, funds	
13 appropriated in Schedule (a) for McGee Training	
14 Facility rent payments may be transferred to Item	
15 5240-003-0001 by the Controller, upon order of	
16 the Director of Finance, as necessary to provide	
17 rental payments on lease revenue bonds for the	
18 McGee Training Facility if a bond sale occurs.	
19 6. Notwithstanding any other provision of law, but	
20 subject to providing 30 days’ prior notification to	
21 the Joint Legislative Budget Committee, funds	
22 appropriated in Schedule (a) or (b), or both, of this	
23 item may be transferred to Item 5240-101-0001,	
24 Schedule (b), upon order of the Director of Fi-	
25 nance, to provide funds for the reimbursement of	
26 counties for the cost of holding parole violators in	
27 local jail.	
28 7. Notwithstanding any other provision of law, upon	
29 approval of the Department of Finance, the De-	
30 partment of Corrections may transfer, between	
31 Schedules (a), (b), and (c) of this item, up to 5 per-	
32 cent of the amounts appropriated in these sched-	
33 ules. Any transfer of funds appropriated in Sched-	
34 ules (a), (b), and (c) of this item exceeding 5	
35 percent may occur not sooner than 30 days after	
36 notification thereof to the Chairperson of the Joint	
37 Legislative Budget Committee and the chairper-	
38 sons of the fiscal committees of the Legislature.	
39 5240-001-0890—For support of the Department of Cor-	
40 rections, for payment to Item 5240-001-0001, pay-	
41 able from the Federal Trust Fund.....	1,795,000
42 5240-001-0917—For support of the Department of Cor-	
43 rections, for payment to Item 5240-001-0001, pay-	
44 able from the Inmate Welfare Fund.....	45,412,000
45 5240-003-0001—For support of the Department of Cor-	
46 rections for rental payments on lease revenue bonds	251,873,000
47	
48	

1 Item	Amount
2 Schedule:	
3 (a) Southern Maximum Security Com-	
4 plex .....	12,178,000
5 (b) Mule Creek State Prison.....	15,488,000
6 (c) California State Prison Corcoran....	32,417,000
7 (d) Pelican Bay State Prison .....	27,180,000
8 (e) Central California Women’s Facility	15,388,000
9 (f) Calipatria State Prison .....	18,412,000
10 (g) Centinella State Prison .....	19,375,000
11 (h) Pleasant Valley State Prison.....	18,939,000
12 (i) High Desert State Prison .....	24,146,000
13 (j) Valley State Prison.....	14,640,000
14 (k) Salinas Valley State Prison .....	24,144,000
15 (l) CSATF & SP at Corcoran II.....	34,986,000
16 (m) Emergency Bed Program.....	8,833,000
17 (n) Insurance .....	1,247,000
18 (o) Reimbursements .....	-15,500,000
19 5240-011-0678—For transfer by the Controller to the	
20 General Fund, payable from the Prison Industries	
21 Revolving Fund.....	(6,000,000)
22 Provisions:	
23 1. The Prison Industry Authority may borrow funds	
24 from the General Fund for a period of 180 days or	
25 less, as appropriate and necessary for cash man-	
26 agement purposes, subject to the approval of the	
27 Director of the Department of Finance. Any loan	
28 made pursuant to this provision shall be repaid	
29 with interest at the rate earned by the Pooled	
30 Money Investment Account.	
31 5240-101-0001—For local assistance, Department of	
32 Corrections.....	37,321,000
33 Schedule:	
34 (a) 21-Institution Program.....	15,132,000
35 (b) 31-Community Correctional Pro-	
36 gram.....	22,189,000
37 Provisions:	
38 1. The amount appropriated by this item is provided	
39 for the following purposes:	
40 a. To pay the transportation costs of prisoners to	
41 and between state prisons, including the return	
42 of parole violators to prison and for the con-	
43 veying of persons under provisions of Division	
44 3 (commencing with Section 3000) of the Wel-	
45 fare and Institutions Code and the Western In-	
46 terstate Corrections Compact (Section 11190	
47 of the Penal Code), in accordance with Section	
48 26749 of the Government Code. Claims filed	

1 Item	Amount
2	by local jurisdictions shall be filed within six
3	months after the end of the month in which
4	those transportation costs are incurred. Expen-
5	ditures shall be charged to either the fiscal year
6	in which the claim is received by the Control-
7	ler or the fiscal year in which the warrant is is-
8	sued by the Controller.
9	Claims filed by local jurisdictions directly
10	with the Controller may be paid by the
11	Controller.
12	b. To pay the expenses of returning fugitives
13	from justice from outside the state, in accom-
14	dance with Sections 1389, 1549, and 1557 of
15	the Penal Code. Claims filed by local jurisdic-
16	tions shall be filed within six months after the
17	end of the month in which expenses are in-
18	curred, expenditures shall be charged to either
19	the fiscal year in which the claim is received
20	by the Controller or the fiscal year in which the
21	warrant is issued by the Controller, and any
22	restitution received by the state for those ex-
23	penses shall be credited to the appropriation of
24	the year in which the Controller's receipt is
25	issued.
26	Claims filed by local jurisdictions directly
27	with the Controller may be paid by the
28	Controller.
29	c. To pay court costs and county charges, payable
30	under Sections 4700.1, 4750 to 4755, inclu-
31	sive, and 6005 of the Penal Code. Claims shall
32	be filed by local jurisdictions within six
33	months after the end of the month in which a
34	service is performed by the coroner, a hearing
35	is held on the return of a writ of habeas corpus,
36	the district attorney declines to prosecute a
37	case referred by the Department of Correc-
38	tions, a judgment is rendered for a court hear-
39	ing or trial, an appeal ruling is rendered for the
40	trial judgment, or an activity is performed as
41	permitted by these sections. Expenditures shall
42	be charged to either the fiscal year in which the
43	claim is received by the Controller or the fiscal
44	year in which the warrant is issued by the
45	Controller.
46	Claims filed by local jurisdictions directly
47	with the Controller may be paid by the
48	Controller.

1 Item	Amount
2 d. To reimburse counties for the cost of detaining	
3 state parolees pursuant to Section 4016.5 of the	
4 Penal Code. Claims shall be filed by local ju-	
5 risdictions within six months after the end of	
6 the month in which the costs are incurred.	
7 Claims filed by local jurisdictions may not in-	
8 clude booking fees, may not recover detention	
9 costs in excess of \$59 per day, and shall be lim-	
10 ited to the detention costs for those days on	
11 which parolees are held subject only to a De-	
12 partment of Corrections request pursuant to	
13 subdivision (b) of Section 4016.5 of the Penal	
14 Code. Expenditures shall be charged to either	
15 the fiscal year in which the claim is received	
16 by the Department of Corrections or the fiscal	
17 year in which the warrant is issued.	
18 2. Notwithstanding any other provision of law, upon	
19 30-day prior notification to the Chairperson of the	
20 Joint Legislative Budget Committee, funds appro-	
21 priated in Schedule (b) of this item may be trans-	
22 ferred to Schedules (a) or (b), or both, of Item	
23 5240-001-0001, upon order of the Director of Fi-	
24 nance, to provide funds for the reimbursement of	
25 counties for the cost of holding parole violators in	
26 local jails or for the auditing or monitoring of lo-	
27 cal assistance costs.	
28 5240-295-0001—For local assistance, Department of	
29 Corrections, for reimbursement, in accordance with	
30 the provision on Section 6 of Article XIII B of the	
31 California Constitution or Section 17561 of the Gov-	
32 ernment Code, of the costs of any new program or	
33 increased level of service of an existing program	
34 mandated by statute or executive order, State Con-	
35 troller .....	1,958,000
36 Schedule:	
37 (1) 98.01.082.081-Prisoner Parental	
38 Rights (Ch. 820, Stats. 81) .....	1,958,000
39 Provisions:	
40 1. Allocations of funds provided in this item to the	
41 appropriate local entities shall be made by the	
42 Controller in accordance with the provisions of	
43 each statute or executive order that mandates the	
44 reimbursement of the costs, and shall be audited	
45 to verify the actual amount of the mandated costs	
46 in accordance with subdivision (d) of Section	
47 17561 of the Government Code. Audit adjust-	
48 ments to prior year claims may be paid from this	

1 Item	Amount
2 item. Funds appropriated in this item may be used	
3 to provide reimbursement pursuant to Article 5	
4 (commencing with Section 17615) of Chapter 4 of	
5 Part 7 of Division 4 of Title 2 of the Government	
6 Code.	
7 5240-301-0001—For capital outlay, Department of Cor-	
8 rections .....	29,676,000
9 Schedule:	
10 (1) 61.01.001-Statewide: Budget Pack-	
11 ages and Advance Planning .....	400,000
12 (2) 61.04.040-California Correctional	
13 Institution, Tehachapi: Wastewater	
14 Treatment Plant Renovation—	
15 Construction .....	8,362,000
16 (3) 61.04.045-California Correctional	
17 Institution, Tehachapi: New Po-	
18 table Water Source (Phase II)—	
19 Preliminary plans, working draw-	
20 ings, and construction .....	1,728,000
21 (4) 61.07.101-Folsom State Prison,	
22 Represa: Renovate Dental Clinic—	
23 Construction .....	606,000
24 (5) 61.07.102-Folsom State Prison,	
25 Represa: Renovate Branch Circuit	
26 Wiring, Building 1—Construction.	2,182,000
27 (6) 61.07.103-Folsom State Prison,	
28 Represa: Renovate Supply Heating	
29 and Ventilation, Building	
30 1—Construction.....	1,611,000
31 (7) 61.07.104-Folsom State Prison,	
32 Represa: Renovate Branch Circuit	
33 Wiring, Building 2—Construction.	1,271,000
34 (8) 61.07.105-Folsom State Prison,	
35 Represa: Renovate Branch Circuit	
36 Wiring, Building 3—Construction.	1,685,000
37 (9) 61.07.106-Folsom State Prison,	
38 Represa: Gang Shower Conver-	
39 sion, Building 1—Construction....	776,000
40 (10) 61.07.107-Folsom State Prison,	
41 Represa: Renovate Branch Wiring,	
42 Building #5—Preliminary plans	
43 and working drawings.....	34,000
44 (11) 61.07.108-Folsom State Prison,	
45 Represa: Renovate Branch Wiring,	
46 Maintenance Shops—Preliminary	
47 plans and working drawings.....	26,000
48	

1 Item	Amount
2 (12) 61.08.029-California Institution	
3 for Men, Chino: TB/HIV Housing	
4 Engineering Controls—	
5 Preliminary plans and working	
6 drawings.....	140,000
7 (13) 61.09.029-California Medical Fa-	
8 cility, Vacaville: TB/HIV Housing	
9 Engineering Controls—	
10 Preliminary plans and working	
11 drawings.....	140,000
12 (14) 61.09.030-California Medical Fa-	
13 cility, Vacaville: Cell Window	
14 Modification—Preliminary plans	
15 and working drawings.....	174,000
16 (15) 61.09.050-California Medical Fa-	
17 cility, Vacaville: Electrified	
18 Fence—Working drawings and	
19 construction .....	2,295,000
20 (16) 61.10.046-California Men’s	
21 Colony, San Luis Obispo: Hospital	
22 Air Conditioning—Preliminary	
23 plans and working drawings.....	65,000
24 (17) 61.11.010-Richard J. Donovan	
25 Correctional Facility, San Diego:	
26 Reverse Osmosis Purification	
27 System—Preliminary plans and	
28 working drawings .....	300,000
29 (18) 61.12.010-California State Prison-	
30 San Quentin, San Quentin: Replace	
31 Building 22—Preliminary plans	
32 and working drawings.....	272,000
33 (19) 61.12.030-California State Prison-	
34 San Quentin, San Quentin: Facili-	
35 ties Master Plan—Study.....	1,000,000
36 (20) 61.14.030-Minor Projects.....	5,500,000
37 (21) 61.15.035-California Rehabilita-	
38 tion Center, Norco: Replace Men’s	
39 Dorms (Phase II of VI)—Working	
40 drawings.....	117,000
41 (22) 61.15.036-California Rehabilita-	
42 tion Center, Norco: Perimeter	
43 Fence—Preliminary plans.....	120,000
44 (23) 61.15.040-California Rehabilita-	
45 tion Center, Norco: Patton State	
46 Hospital Double Perimeter	
47 Fence—Working drawings .....	525,000
48	

1 Item	Amount
2 (24) 61.16.021-Sierra Conservation	
3 Center, Jamestown: Effluent Dis-	
4 posal Pipeline—Working drawings	347,000
5 Provisions:	
6 1. The funds appropriated in Schedule (1) are to be	
7 allocated by the Department of Corrections, upon	
8 approval by the Department of Finance to develop	
9 design and cost information for new projects for	
10 which funds have not been previously appropri-	
11 ated, but for which preliminary plan funds, work-	
12 ing drawings funds, or working drawings and	
13 construction funds are expected to be included in	
14 the 2000–01 or 2001–02 Governor’s Budget, and	
15 for which cost estimates or preliminary plans can	
16 be developed prior to legislative hearings on the	
17 2000–01 and 2001–02 Governor’s Budgets, re-	
18 spectively. These funds may be used for all of the	
19 following: budget package development, archi-	
20 tectural programming, engineering assessments,	
21 schematic design, and preliminary plans. The	
22 amount appropriated in this item for that purpose	
23 is not be construed as a commitment by the Leg-	
24 islatre as to the amount of capital outlay funds it	
25 will appropriate in any future year.	
26 2. As used in this appropriation, studies shall include	
27 site studies and suitability reports, environmental	
28 studies, master planning, architectural program-	
29 ming and schematics.	
30 5240-301-0660—For capital outlay, State Public Works	
31 Board, payable from the Public Buildings Construc-	
32 tion Fund .....	124,270,000
33 Schedule:	
34 (1) 61.01.950-Statewide: Ten Adminis-	
35 trative Segregation Housing	
36 Units—Construction.....	62,400,000
37 (2) 61.06.425-Deuel Vocational Institu-	
38 tion, Tracy: Reception Center	
39 Screening and Evaluation—	
40 Construction .....	393,000
41 (3) 61.07.425-California State Prison-	
42 Sacramento, Represa: Correctional	
43 Clinical Case Management and En-	
44 hanced Outpatient Care—	
45 Construction .....	1,438,000
46	
47	
48	

1 Item	Amount
2 (4) 61.08.425-California Institution for	
3 Men-Central, Chino: Correctional	
4 Clinical Case Management and Re-	
5 ception Center Screening and	
6 Evaluation Program—	
7 Construction .....	666,000
8 (5) 61.08.427-California Institution for	
9 Men-Minimum, Chino: Correc-	
10 tional Clinical Case	
11 Management—Construction.....	367,000
12 (6) 61.09.426-California State Prison-	
13 Solano, Vacaville: Correctional	
14 Clinical Case Management—	
15 Construction .....	380,000
16 (7) 61.09.427-California State Prison-	
17 Solano, Vacaville: Correctional	
18 Treatment Center, Phase II—	
19 Construction .....	2,160,000
20 (8) 61.10.051-California Men’s	
21 Colony-West, San Luis Obispo:	
22 Central Kitchen Replacement—	
23 Construction .....	5,939,000
24 (9) 61.11.425-Richard J. Donovan Correc-	
25 tional Facility, San Diego: Correc-	
26 tional Clinical Case Manage-	
27 ment and Reception Center	
28 Screening and Evaluation—	
29 Construction .....	612,000
30 (10) 61.12.426-California State Prison-	
31 San Quentin, San Quentin: Correc-	
32 tional Treatment Center, Phase II—	
33 Construction .....	14,063,000
34 (11) 61.13.426-California Institution	
35 for Women, Frontera: Correctional	
36 Clinical Case Management and En-	
37 hanced Outpatient Care—	
38 Construction .....	513,000
39 (12) 61.13.427-California Institution	
40 for Women, Frontera: Reception	
41 Center Screening and Evaluation—	
42 Construction .....	318,000
43 (13) 61.13.428-California Institution	
44 for Women, Frontera: Correctional	
45 Treatment Center, Phase II—	
46 Construction .....	12,471,000
47	
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1 Item	Amount
2 (14) 61.15.035-California Rehabilita-	
3 tion Center, Norco: Replace Men's	
4 Dorms (Phase II of VI)—	
5 Construction .....	6,137,000
6 (15) 61.15.425-California Rehabilita-	
7 tion Center, Norco: Correctional	
8 Clinical Case Management—	
9 Construction .....	355,000
10 (16) 61.17.425-Avenal State Prison,	
11 Avenal: Correctional Clinical Case	
12 Management—Construction.....	380,000
13 (17) 61.18.426-Mule Creek State	
14 Prison, Ione: Correctional Clinical	
15 Case Management and Enhanced	
16 Outpatient Care—Construction ....	1,296,000
17 (18) 61.18.427-Mule Creek State	
18 Prison, Ione: Correctional Treat-	
19 ment Center, Phase II—	
20 Construction .....	1,968,000
21 (19) 61.21.425-California State Prison-	
22 Los Angeles County, Lancaster:	
23 Correctional Clinical Case Man-	
24 agement and Enhanced Outpatient	
25 Care—Construction.....	1,354,000
26 (20) 61.23.425-California State Prison-	
27 Corcoran, Corcoran: Correctional	
28 Clinical Case Management and En-	
29 hanced Outpatient Care—	
30 Construction .....	1,384,000
31 (21) 61.26.425-Central California	
32 Women's Facility, Madera: En-	
33 hanced Outpatient Care and Recep-	
34 tion Center Screening and	
35 Evaluation—Construction.....	857,000
36 (22) 61.26.426-Central California	
37 Women's Facility, Madera: Correc-	
38 tional Clinical Case	
39 Management—Construction.....	439,000
40 (23) 61.27.425-Wasco State Prison-	
41 Reception Center, Wasco: Recep-	
42 tion Center Screening and	
43 Evaluation—Construction.....	581,000
44 (24) 61.27.426-Wasco State Prison-	
45 Reception Center, Wasco: Correc-	
46 tional Clinical Case	
47 Management—Construction.....	410,000
48	

1 Item	Amount
2 (25) 61.28.426-North Kern State	
3 Prison, Delano: Reception Center	
4 Screening and Evaluation—	
5 Construction .....	551,000
6 (26) 61.28.427-North Kern State	
7 Prison, Delano: Correctional Clinical	
8 Case Management—	
9 Construction .....	410,000
10 (27) 61.28.428-North Kern State	
11 Prison, Delano: Correctional Treatment	
12 Center, Phase II—	
13 Construction .....	1,984,000
14 (28) 61.30.426-Centinel State Prison,	
15 Imperial: Correctional Treatment	
16 Center, Phase II—Construction.....	2,269,000
17 (29) 61.34.426-Ironwood State Prison,	
18 Blythe: Correctional Treatment	
19 Center, Phase II—Construction.....	2,175,000
20 Provisions:	
21 1. The funds appropriated in Schedule (1) shall be	
22 available as necessary for the purposes of preliminary	
23 plans, working drawings, construction, long	
24 lead and equipment items.	
25 2. The State Public Works Board may issue lease-	
26 revenue bonds, notes or bond anticipation notes	
27 pursuant to Chapter 3.1 (commencing with Section	
28 15819.1) of Part 10b of Division 3 of Title 2	
29 of the Government Code to finance the construction	
30 of the projects scheduled in this item.	
31 3. The State Public Works Board and the California	
32 Department of Corrections may obtain interim financing	
33 including, but not limited to, the Pooled	
34 Money Investment Account pursuant to Sections	
35 16312 and 16313 of the Government Code for the	
36 project costs authorized in this item.	
37 4. The maximum amount of bonds, notes, and bond	
38 anticipation notes to be sold shall not exceed the	
39 cost of construction and any additional amounts	
40 necessary to pay interim and permanent financing	
41 costs.	
42 5. In the event the bonds authorized for these	
43 projects are not sold, the Department of Corrections	
44 shall commit a sufficient portion of its support	
45 appropriation provided for in this act to repay	
46 any loans for interim financing. It is the intent of	
47 the Legislature that this commitment shall be included	
48 in future Budget Acts until outstanding	

1 Item	Amount
2 loans for interim financing are repaid either 3 through the sale of bonds or from an appropria- 4 tion.	
5 5240-401—If the bonds authorized for the projects 6 scheduled in Item 5240-301-0660 of Section 2.00 of 7 the Budget Act of 1997 (Ch. 282, Stats. 1997) are not 8 sold, the Department of Corrections shall commit a 9 sufficient portion of its support appropriation pro- 10 vided for in this act to repay any loans from the 11 Pooled Money Investment Account. It is the intent of 12 the Legislature that this commitment shall be in- 13 cluded in future Budget Acts until outstanding loans 14 are repaid either through the sale of bonds or from an 15 appropriation.	
16 5240-402—In the event the bonds authorized for the De- 17 partment of Corrections Headquarters Building 18 project in Chapter 782 of the Statutes of 1998 are not 19 sold, the Department of Corrections shall commit a 20 sufficient portion of its support appropriation, as de- 21 termined by the Department of Finance, which is 22 provided for in this Budget Act to repay any interim 23 financing. It is the intent of the Legislature that this 24 commitment shall be included in future Budget Acts 25 until all interim financing is repaid either through the 26 proceeds from the sale of bonds or from an appropria- 27 tion.	
28 5240-492—Reappropriation, Department of Corrections. 29 Notwithstanding any other provision of law, the bal- 30 ances of the appropriations provided in the following 31 citations are reappropriated for the purposes pro- 32 vided for in the appropriations and shall be available 33 for expenditure as cited below:	
34 0001—General Fund	
35 (1) Item 5240-002-0001 Budget Act of 1998 as 36 added by Chapter 502 of the Statutes of 1998. 37 Available for expenditure until June 30, 2000 for 38 the following:	
39 (a) Inmate pre-release program 40 (b) Parolee job placement program 41 (c) Three pilot programs to assist drug addicted 42 female offenders	
43 (2) Item 5240-004-0001 Budget Act of 1998 as 44 added by Chapter 502 of the Statutes of 1998. 45 Available for expenditure until June 30, 2001 46 (administrative segregation). 47 48	

1 Item	Amount
2 5240-495—Reversion, Department of Corrections. The	
3 unencumbered balances as of June 30, 1999, of the	
4 appropriation provided for in the following citation	
5 shall revert to the General Fund:	
6 0001—General Fund	
7 Item 5240-303-0001(1) Budget Act of 1998 as added	
8 by Chapter 502 of the Statutes of 1998 Amount:	
9 \$62,400,000	
10 5430-001-0001—For support of the Board of Cor-	
11 rections .....	1,784,000
12 Schedule:	
13 (a) 11-Corrections Standards and Ser-	
14 vices.....	619,000
15 (b) 14-Facilities Standards and Opera-	
16 tions .....	1,828,000
17 (c) 21-Standards and Training for Local	
18 Officers .....	2,410,000
19 (d) 31.01-Administration.....	317,000
20 (e) 31.02-Distributed Administration ...	-317,000
21 (f) Reimbursements .....	-524,000
22 (g) Amount payable from the Correc-	
23 tions Training Fund (Item 5430-	
24 001-0170).....	-2,218,000
25 (h) Amount payable from the 1988	
26 County Correctional Facilities	
27 Capital Expenditure and Youth Fa-	
28 cility Fund (Item 5430-001-	
29 0796).....	-331,000
30 5430-001-0170—For support of the Board of Correc-	
31 tions, for payment to Item 5430-001-0001, payable	
32 from Corrections Training Fund.....	2,218,000
33 5430-001-0796—For support of the Board of Correc-	
34 tions, for payment to Item 5430-001-0001, payable	
35 from the 1988 County Correctional Facility Capital	
36 Expenditure and Youth Facility Fund .....	331,000
37 5430-101-0170—For local assistance, Board of Correc-	
38 tions, Program 21—Standards and Training for Lo-	
39 cal Officers, payable from the Corrections Training	
40 Fund .....	14,720,000
41 5430-295-0001—For local assistance, Board of Correc-	
42 tions, for reimbursement, in accordance with the pro-	
43 visions of Section 6 of Article XIII B of the Califor-	
44 nia Constitution or of Section 17561 of the	
45 Government Code, of the costs of any new program	
46 or increased level of service of an existing program	
47 mandated by statute or executive order, State Con-	
48 troller .....	717,000

1 Item	Amount
2 Schedule:	
3 (1) 98.01.022.193-Mandates: Domestic	
4 Violence Treatment Program Ap-	
5 provals (Ch. 221, Stats. 1993) .....	717,000
6 (2) 98.01.033.281-Mandates: Victims'	
7 Statements—Minors (Ch. 332,	
8 Stats. 1981).....	0
9 Provisions:	
10 1. Allocations of funds provided in this item to the	
11 appropriate local entities shall be made by the	
12 Controller in accordance with the provisions of	
13 each statute or executive order that mandates the	
14 reimbursement of the costs, and shall be audited	
15 to verify the actual amount of the mandated costs	
16 in accordance with subdivision (d) of Section	
17 17561 of the Government Code. Audit adjust-	
18 ments to prior year claims may be paid from this	
19 item. Funds appropriated in this item may be used	
20 to provide reimbursement pursuant to Article 5	
21 (commencing with Section 17615) of Chapter 4 of	
22 Part 7 of Division 4 of Title 2 of the Government	
23 Code.	
24 2. Pursuant to Section 17581 of the Government	
25 Code, mandates identified in the appropriation	
26 schedule of this item with an appropriation of \$0	
27 and included in the language of this provision are	
28 specifically identified by the Legislature for sus-	
29 pension during the 1999–00 fiscal year:	
30 (a) Victim's Statements—Minors (Ch. 332, Stats.	
31 1981)	
32 5440-001-0001—For support of the Board of Prison	
33 Terms, Program 10 .....	15,501,000
34 5450-001-0001—For support of the Youthful Offender	
35 Parole Board, Program 10.....	3,348,000
36 5460-001-0001—For support of the Department of the	
37 Youth Authority .....	264,693,000
38 Schedule:	
39 (a) 20-Institutions and Camps .....	281,499,000
40 (b) 30-Parole Services.....	43,409,000
41 (c) 40-Education Services .....	10,108,000
42 (d) 50.01-Administration.....	18,528,000
43 (e) 50.02-Distributed Administration ...-	18,458,000
44 (f) Reimbursements .....	-67,928,000
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1 Item	Amount
2 (g) Amount payable from the 1988	
3 County Correctional Facilities	
4 Capital Expenditure and Youth Fa-	
5 cility Bond Fund (Item 5460-001-	
6 0796).....	-20,000
7 (h) Amount payable from the Califor-	
8 nia State Lottery Education	
9 Fund—California Youth Authority	
10 (Item 5460-001-0831) .....	-910,000
11 (i) Amount payable from the Federal	
12 Trust Fund (Item 5460-001-	
13 0890).....	-1,535,000
14 Provisions:	
15 1. Of the funds appropriated in Schedule (a),	
16 \$31,000 is provided for payment of energy ser-	
17 vice contracts in connection with the issuance of	
18 Public Works Board Energy Efficiency Revenue	
19 Bonds (State Pool Program), Series 1986A.	
20 2. Notwithstanding any other provision of law, the	
21 Director of Finance may authorize a loan from the	
22 General Fund to the Department of the Youth Au-	
23 thority for the purpose of meeting operational	
24 cash-flow obligations for the 1999–00 fiscal year.	
25 The loan shall not exceed the estimated amount of	
26 uncollected reimbursements pursuant to Chapter	
27 6 of the Statutes of 1996, for the final quarter of	
28 any fiscal year in which the loan is to be provided.	
29 5460-001-0796—For support of the Department of the	
30 Youth Authority, for payment to Item 5460-001-	
31 0001, payable from the 1988 County Correctional	
32 Facility Capital Expenditure and Youth Facility	
33 Bond Fund .....	20,000
34 5460-001-0831—For support of the Department of the	
35 Youth Authority, for payment to Item 5460-001-	
36 0001, payable from the California State Lottery Edu-	
37 cation Fund—California Youth Authority .....	910,000
38 Provisions:	
39 1. All funds received pursuant to Proposition 37 that	
40 are allocable to the Department of the Youth Au-	
41 thority pursuant to Section 8880.5 of the Govern-	
42 ment Code and that are in excess of the amount	
43 appropriated in this item, are hereby appropriated	
44 in augmentation of this item. Such additional	
45 funds may be expended only upon written ap-	
46 proval of the Department of Finance.	
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Item	Amount
5460-001-0890—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the Federal Trust Fund .....	1,535,000
5460-003-0001—For support of the Department of the Youth Authority for insurance on lease revenue bonds .....	4,000
5460-011-0001—For support of the Department of the Youth Authority (Proposition 98) .....	36,601,000
Schedule:	
(a) 40-Education Services .....	36,601,000
5460-101-0001—For local assistance, Department of the Youth Authority .....	3,919,000
Schedule:	
(a) 20-Institutions and Camps .....	92,000
(b) 30-Parole Services.....	3,827,000
Provisions:	
1. Of the amount appropriated by this item, \$2,919,000 is provided for the following purposes:	
a. To pay the transportation costs of persons committed to the Department of the Youth Authority to or between its facilities, including the return of parole violators, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.	
b. To reimburse counties, pursuant to Section 1776 of the Welfare and Institutions Code, for the cost of the detention of Youth Authority parolees who are detained on alleged parole violations, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.	
5460-301-0001—For capital outlay, Department of the Youth Authority .....	22,489,000
Schedule:	
(1) 60.01.035-Statewide: Budget Packages and Advanced Planning .....	250,000

Item	Amount
(2) 60.02.075-Preston Youth Correctional Facility: Water Line Replacement—Construction.....	1,843,000
(3) 60.02.085-Preston Youth Correctional Facility: Personal Alarms—Construction .....	1,761,000
(4) 60.02.090-Preston Youth Correctional Facility: Remodel Visiting Hall—Preliminary plans and working drawings .....	65,000
(5) 60.04.025-Northern Youth Correctional Reception Center, Clinic: Personal Alarms—Construction ....	1,030,000
(6) 60.26.085-DeWitt Nelson Youth Correctional Facility: Personal Alarms—Construction.....	1,763,000
(7) 60.26.090-O.H. Close Youth Correctional Facility: Personal Alarms—Construction.....	920,000
(8) 60.26.095-Karl Holton Youth Correctional Facility: Personal Alarms—Construction.....	921,000
(9) 60.52.100-El Paso de Robles Youth Correctional Facility: Personal Alarms—Construction.....	1,626,000
(10) 60.52.105-El Paso de Robles Youth Correctional Facility: Special Education Classrooms—Preliminary plans and working drawings.....	377,000
(11) 60.54.090-Fred C. Nelles Youth Correctional Facility: Sewer Line Replacement—Construction.....	1,742,000
(12) 60.54.105-Fred C. Nelles Youth Correctional Facility: Personal Alarms—Construction.....	1,630,000
(13) 60.54.110-Fred C. Nelles Youth Correctional Facility: Renovate AC/Taft—Preliminary plans and working drawings .....	140,000
(14) 60.58.070-Ventura Youth Correctional Facility: Special Education Assessment Center—Construction.	999,000
(15) 60.58.090-Ventura Youth Correctional Facility: Personal Alarms—Construction .....	1,516,000

1 Item	Amount
2 (16) 60.67.105-Heman G. Stark Youth	
3 Correctional Facility: Modify	
4 Ward Room Windows—	
5 Preliminary plans and working	
6 drawings.....	377,000
7 (17) 60.67.135-Heman G. Stark Youth	
8 Correctional Facility: Personal	
9 Alarms—Construction.....	1,734,000
10 (18) 60.67.140-Heman G. Stark Youth	
11 Correctional Facility: Fire Alarm	
12 System-Education—Preliminary	
13 plans and working drawings.....	195,000
14 (19) 60.67.145-Heman G. Stark Youth	
15 Correctional Facility: Security	
16 Lighting Ward Rooms—	
17 Preliminary plans and working	
18 drawings.....	100,000
19 (20) 60.90.010-Minor Projects.....	3,500,000
20 Provisions:	
21 1. The funds appropriated in Schedule (1) shall be	
22 allocated by the Department of the Youth Author-	
23 ity, upon approval of the Department of Finance,	
24 to develop design and cost information for new	
25 projects for which funds have not been previously	
26 appropriated, but for which preliminary plans	
27 funds, working drawings funds, or working draw-	
28 ing or construction funds are expected to be in-	
29 cluded in the Governor’s Budget for the 2000–01	
30 or 2001–02 fiscal year, and for which cost esti-	
31 mates and/or preliminary plans can be developed	
32 prior to legislative hearings on the Governor’s	
33 Budget for the 2000–01 or 2001–02 fiscal year.	
34 These funds may be used for the following: bud-	
35 get package development, architectural program-	
36 ming, engineering assessments, schematic design,	
37 and preliminary plans. The amount appropriated	
38 in this item for these purposes shall not be con-	
39 strued as a commitment by the Legislature as to	
40 the amount of capital outlay funds it will appro-	
41 priate in any future year.	
42 2. As used in this appropriation, studies shall include	
43 site studies and suitability reports, environmental	
44 studies, master planning, architectural program-	
45 ming and schematics.	
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1 Item	Amount
2 5460-301-0660—For capital outlay, Department of the	
3 Youth Authority, payable from the Public Buildings	
4 Construction Fund .....	11,733,000
5 Schedule:	
6 (1) 60.26.050-DeWitt Nelson Youth	
7 Correctional Facility: Visitor’s Se-	
8 curity Entrance/Hall—	
9 Construction .....	2,783,000
10 (2) 60.54.080-Fred C. Nelles Youth	
11 Correctional Facility: Visitor’s Se-	
12 curity Entrance/Hall—	
13 Construction .....	1,625,000
14 (3) 60.56.030-Southern Youth Correc-	
15 tional Reception Center/Clinic:	
16 Visiting Facility—Construction.....	1,215,000
17 (4) 60.58.080-Ventura Youth Correc-	
18 tional Facility: Visitor’s Security	
19 Entrance/Hall—Construction .....	2,783,000
20 (5) 60.58.085-Ventura Youth Correc-	
21 tional Facility: Correctional Treat-	
22 ment Center—Construction .....	1,349,000
23 (6) 60.67.110-Heman G. Stark Youth	
24 Correctional Facility: Correctional	
25 Treatment Center—Construction...	1,978,000
26 Provisions:	
27 1. The State Public Works Board may issue lease-	
28 revenue bonds, notes, or bond anticipation notes	
29 pursuant to Chapter 5 (commencing with Section	
30 15830) of Part 10b of Division 3 of Title 2 of the	
31 Government Code to finance the construction of	
32 the project authorized by this item.	
33 2. The State Public Works Board and the Depart-	
34 ment of the Youth Authority may obtain interim	
35 financing for the project costs authorized in this	
36 item from any appropriate source including, but	
37 not limited to the Pooled Money Investment Ac-	
38 count pursuant to Sections 16312 and 16313 of	
39 the Government Code.	
40 3. The maximum amount of bonds, notes, or bond	
41 anticipation notes to be sold shall not exceed the	
42 cost of construction and any additional amounts	
43 necessary to pay interim and permanent financing	
44 costs.	
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1 Item	Amount
2 5460-401—In the event the bonds authorized for the	
3 projects scheduled in Item 5460-301-0660, Budget	
4 Act of 1997, (Ch. 282, Stats. 1997) are not sold, the	
5 Department of the Youth Authority shall commit a	
6 sufficient portion of its support appropriation pro-	
7 vided for in this Budget Act to repay any loans from	
8 the Pooled Money Investment Account. It is the in-	
9 tent of the Legislature that this commitment shall be	
10 included in future Budget Acts until outstanding	
11 loans are repaid either through the sale of bonds or	
12 from an appropriation.	

EDUCATION

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16 6110-001-0001—For support of Department of		
17 Education .....		31,348,000
18 Schedule:		
19 (a) 10-Instruction .....	40,957,000	
20 (b) 20-Instructional Support .....	50,979,000	
21 (c) 30-Special Programs.....	34,965,000	
22 (d) 41.00-Executive Management and		
23 Special Services.....	4,294,000	
24 (e) 41.01-State Board of Education .....	2,210,000	
25 (f) 42.01-Department Management and		
26 Special Services.....	24,881,000	
27 (g) 42.02-Distributed Department Man-		
28 agement and Special Services.....	-24,881,000	
29 (h) Reimbursements .....	-12,855,000	
30 (i) Amount payable from Federal Trust		
31 Fund (Item 6110-001-0890) ....	-89,202,000	
32 Provisions:		
33 1. An amount equal to or greater than the amount ap-		
34 propriated in Schedule (e) shall be available for		
35 support of the State Board of Education.		
36 2. Notwithstanding Sections 33190 and 51219 of the		
37 Education Code, or any other provision of law, the		
38 State Department of Education shall expend no		
39 funds to prepare (a) a statewide summary of stu-		
40 dent performance on school district proficiency		
41 assessments or (b) a compilation of information		
42 on private schools with five or fewer pupils.		
43 3. Of the funds appropriated in this item, \$90,000		
44 shall be available only for Educational Technol-		
45 ogy support services pursuant to Section 51874 of		
46 the Education Code and for the expenses incurred		
47 by members of the Education Council for Tech-		
48 nology in Learning in carrying out their duties.		

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4. Notwithstanding any other provision of law, of the funds appropriated in this item, \$2,500,000 shall be used to provide technical assistance and administrative support to the Healthy Start Program and \$240,000 shall be used to provide technical assistance and administrative support for the Teen Pregnancy Prevention and Intervention Program (Art. 1 (commencing with Section 8800), Chapter 5, Part 6, of the Education Code).
5. Funds appropriated by this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
  - (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.
  - (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
  - (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the State Board of Control.
6. Of the funds appropriated by this item, \$150,000 shall be used for the Gang Risk Intervention Program (Chapter 5 (commencing with Section 58700), Part 31 of the Education Code).

1	Item	Amount
2	7. The funds appropriated in Schedule (e) are for the support of the State Board of Education and shall be directed to meet the policy priorities of its members.	
6	8. The funds appropriated by this item may not be expended for any REACH program.	
8	9. The funds appropriated by this item may not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.	
14	10. Of the funds appropriated in this item, \$206,000 shall be available as matching funds for the State Department of Rehabilitation and provide coordinated services to disabled pupils. Expenditure of the funds shall be identified in the memorandum of understanding or other written agreement with the Department of Rehabilitation to ensure an appropriate match to federal vocational rehabilitation funds.	
23	11. Of the funds appropriated in this item, no less than \$3,673,000 is available for support of Child Care Services, including After School Programs pursuant to Chapters 318, 319, and 320, Statutes of 1998. (Program 30.10).	
28	12. Pursuant to Provision 8 of Item 6110-196-0001, the Department of Finance may transfer up to \$20,000,000 of federal funds to this item.	
31	13. (a) Of the funds appropriated by this item, \$410,000 is available for support of the Class Size Reduction Program (Chapter 6.10 (commencing with Section 52120), Part 28 of the Education Code).	
36	(b) Of the funds appropriated by this item \$78,000 is available for support of Class Size Reduction for two 9th grade classes, as authorized by Chapter 6.8 (commencing with Section 52080) of Part 28 of the Education Code.	
42	14. Of the amount appropriated in Schedule (b), \$50,000 is for reporting the results of physical performance tests administered by school districts in 1999 pursuant to Chapter 6 (commencing with Section 60800) of Part 33 of the Education Code. The State Department of Education shall ensure that results comparing the perfor-	

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38	980,000
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44	791,000
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48	1,481,000

1 Item	Amount
2 Provisions:	
3 1. Funds appropriated by this item are for support of	
4 the activities of the School Facilities Planning Di-	
5 vision and are to be used exclusively for activities	
6 related to local school construction, reconstruc-	
7 tion, rehabilitation, modernization, maintenance,	
8 deferred maintenance, year-round school pro-	
9 grams, and schoolsite acquisition.	
10 6110-001-0687—For support of Department of Educa-	
11 tion, for the California State Agency for Donated	
12 Food Distribution, Program 30.50-Donated Food	
13 Distribution, payable from the Donated Food Re-	
14 volving Fund .....	9,038,000
15 6110-001-0890—For support of Department of Educa-	
16 tion, for payment to Item 6110-001-0001, payable	
17 from the Federal Trust Fund .....	89,202,000
18 Provisions:	
19 1. The funds appropriated in this item include Feder-	
20 al Vocational Education Act funds for the	
21 1998–99 fiscal year to be transferred to commu-	
22 nity colleges by means of interagency agree-	
23 ments. These funds shall be used by community	
24 colleges for the administration of vocational edu-	
25 cation programs.	
26 2. Of the funds appropriated in this item, \$82,000 is	
27 available to the Advisory Commission on Special	
28 Education for the in-state travel expenses of the	
29 Commissioners and the Secretary to the Commis-	
30 sion.	
31 3. Of the funds appropriated in this item, \$384,000 is	
32 available for programs for homeless youth and	
33 adults pursuant to the federal Stewart B. McKin-	
34 ney Act. The department shall participate on the	
35 Health and Welfare Agency Homeless Task Force	
36 and shall consult with the state Departments of	
37 Economic Opportunity, Mental Health, Housing	
38 and Community Development, and Economic	
39 Development in operating this program.	
40 4. Of the funds appropriated in this item, up to	
41 \$364,000 shall be used to provide in-service train-	
42 ing for special and regular educators and related	
43 persons, including, but not limited to, parents, ad-	
44 ministrators, and organizations serving severely	
45 disabled children. These funds are also to provide	
46 up to four positions for this purpose.	
47 5. Of the funds appropriated in this item, \$318,000	
48 shall be used to provide training in culturally non-	

1	Item	Amount
2	biased assessment and specialized language skills	
3	to special education teachers through Second	
4	Language Immersion Institutes.	
5	6. Of the amount appropriated in this item, \$430,000	
6	shall be used for the administration of the federal	
7	public charter schools grant program. For fiscal	
8	year 1999–00, one Education Program Consultant	
9	position shall support fiscal issues pertaining to	
10	charter schools, including development and	
11	implementation of the funding model pursuant to	
12	Chapter 34, Statutes of 1998.	
13	7. Of the funds appropriated in this item, \$2,790,000	
14	shall be for the administration of programs funded	
15	with federal Goals 2000 Educate America Act	
16	funds. Funds shall be allocated for the following	
17	purposes:	
18	(a) \$1,220,000 for general administration of the	
19	federal Goals 2000: Educate America Act	
20	funds and administration of local assistance	
21	grants and other programs using those federal	
22	funds.	
23	(b) \$120,000 shall be for the state operations	
24	costs necessary to manage the contract iden-	
25	tified in Provision 7(c) for the evaluation of	
26	the Class Size Reduction Program established	
27	pursuant to Chapter 6.10 (commencing with	
28	Sec. 52120) of Part 28 of the Education Code.	
29	(c) \$500,000 for a contract for an independent	
30	evaluation of the Class Size Reduction Pro-	
31	gram as required by Section 52128 of the	
32	Education Code. Funds shall not be released	
33	for this purpose until the State Department of	
34	Education has certified to the Department of	
35	Finance that matching funds have been se-	
36	cured from third party sources for the class	
37	size reduction evaluation activities.	
38	(d) \$500,000 is to support the California State	
39	University Center for Teaching Careers, es-	
40	tablished pursuant to Article 4 (commencing	
41	with Section 90530) of Chapter 11 of Part 55	
42	of the Education Code.	
43	8. Of the funds appropriated in this item, \$7,640,000	
44	is from the Child Care and Development Block	
45	Grant Fund and includes \$158,000 for an Inter-	
46	agency Agreement with the Child Development	
47	Programs Advisory Committee.	
48		

1 Item	Amount
2 9. Of the funds appropriated in this item, \$1,345,000	
3 shall be used for administration of the Technology	
4 Literacy Challenge Grant Program. Of this	
5 amount, \$580,000 is available only for contracted	
6 technical support and evaluation services associ-	
7 ated with implementation of the Technology Lit-	
8 eracy Challenge Grant Program.	
9 10. Of the funds appropriated in this item,	
10 \$2,500,000 is for dispute resolution services, in-	
11 cluding mediation and fair hearing services, pro-	
12 vided through contract for the Special Education	
13 Program.	
14 11. Upon certification by the Superintendent of Pub-	
15 lic Instruction, and approval by the Department	
16 of Finance, the Controller shall augment Pro-	
17 gram 30 of Item 6110-001-0890, of this act, by	
18 the June 30, 1999, unencumbered balance of the	
19 \$2,000,000 provided in Provision 8 of Item	
20 6110-001-0890 of Section 2.00 of the Budget	
21 Act of 1997 (Ch. 282, Stats. 1997), for the de-	
22 velopment of a feasibility study report for a child	
23 care data collection and analysis system and for	
24 interim data collection and reporting in the event	
25 the remaining funds are still needed for comple-	
26 tion of the project. The Department shall specify	
27 the reasons therefor.	
28 12. Upon certification by the Superintendent of Pub-	
29 lic Instruction, and approval by the Department	
30 of Finance, the Controller shall augment Pro-	
31 gram 30 of Item 6110-001-0890 of this act, by	
32 the June 30, 1999, unencumbered balance of the	
33 \$500,000 provided for the development of the	
34 Provider Accounting and Reporting Information	
35 System (PARIS) from Program 30 of Item 6110-	
36 001-0890 of Section 2.00 of the Budget Act of	
37 1997 (Ch. 282, Stats. 1997) in the event the re-	
38 maining funds are still needed for completion of	
39 the project. The Department shall specify the	
40 reasons therefor.	
41 6110-001-0975—For support of Department of Educa-	
42 tion, Program 20.40.040-Library and Learning Re-	
43 sources, payable from the California Public School	
44 Library Protection Fund.....	15,000
45 Provisions:	
46 1. Subject to the conditions of Article 6 (commenc-	
47 ing with Section 18175) of Chapter 2 of Part 6 of	
48 the Education Code, and based on increases in the	

1 Item	Amount
2 funds deposited in the California Public School	
3 Library Protection Fund, the appropriation made	
4 in this item may be increased subject to the ap-	
5 proval of the Department of Finance.	
6 6110-003-0001—For support of Department of Educa-	
7 tion, Program 20.30.020-Instructional Support, Stan-	
8 dardized Account Code Structure .....	912,000
9 Provisions:	
10 1. The funds appropriated in this item shall be used	
11 only for the direct costs to administer the Stan-	
12 dardized Account Code Structure program, as es-	
13 tablished by Chapter 237 of the Statutes of 1993,	
14 to assist any school district or county office of	
15 education in financial distress or bankruptcy, to	
16 make available standard fiscal, demographic, and	
17 performance data to policy decision makers, and	
18 for indirect costs for those programs at the rate ap-	
19 proved by the United States Department of Edu-	
20 cation.	
21 6110-004-0001—For support of Department of Educa-	
22 tion, Program 20.60.020-Instructional Support,	
23 School Crime Report .....	1,216,000
24 Provisions:	
25 1. Of the funds appropriated in this item, \$371,000	
26 shall be available to the State Department of Edu-	
27 cation for training and monitoring activities asso-	
28 ciated with the school crime reporting program	
29 pursuant to Chapter 1.2 (commencing with Sec-	
30 tion 628) of Title 15 of Part 1 of the Penal Code.	
31 The funds described in this provision shall be	
32 used only for the direct costs to administer that	
33 school crime reporting program, and for indirect	
34 costs of the program at the rate approved by the	
35 United States Department of Education. The	
36 amount specified in this provision includes	
37 \$50,000 that shall be available for costs associ-	
38 ated with the production of the school crime re-	
39 port.	
40 2. Of the funds appropriated in this item, \$845,000	
41 shall be allocated by the State Department of Edu-	
42 cation to the Butte County Office of Education	
43 pursuant to a contract entered into between the de-	
44 partment and the Butte County Office of Educa-	
45 tion for the performance of other activities asso-	
46 ciated with the school crime reporting program	
47 identified in Provision 1.	
48	

Item	Amount
6110-005-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools, Program 10.60.040 .....	23,321,000
Schedule:	
(a) 10.60.040-Instruction .....	23,908,000
(1) 10.60.040.001- School for the Blind, Fremont .....	3,362,000
(2) 10.60.040.002- School for the Deaf, Fremont .....	11,367,000
(3) 10.60.040.003- School for the Deaf, Riverside.....	9,179,000
(b) Reimbursements .....	-587,000
Provisions:	
1. Of the amount appropriated in this item, \$362,000 shall be available for the assessment centers at the State Special Schools.	
2. Of the amount appropriated in this item, \$358,000 shall be used for the provision of a four-week extended session in the State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont.	
3. Of the amount appropriated in this item, up to \$13,000 is provided for payment of energy service contracts in connection with the issuance of Energy Conservation Efficiency Revenue Bonds.	
6110-006-0001—For support of Department of Education (Proposition 98), as allocated by the Department of Education to the State Special Schools.....	27,342,000
Schedule:	
(a) 10.60.040-Instruction, State Special Schools.....	32,162,000
(1) 10.60.040.001- School for the Blind, Fremont .....	4,088,000
(2) 10.60.040.002- School for the Deaf, Fremont .....	10,754,000
(3) 10.60.040.003- School for the Deaf, Riverside.....	9,509,000
(7) 10.60.040.007-Di- agnostic Centers ...	7,811,000
(b) Reimbursements .....	-4,664,000

1 Item	Amount
2 (c) Amount payable from the California	
3 State Lottery Education Fund (Item	
4 6110-006-0814).....	-156,000
5 Provisions:	
6 1. On or before January 15 of each year, the super-	
7 intendent of each State Special School shall report	
8 to each school district the number of pupils from	
9 that district who are attending a State Special	
10 School and the estimated payment due on behalf	
11 of the district for those pupils pursuant to Section	
12 59300 of the Education Code. The Controller	
13 shall withhold from the State School Fund in the	
14 first principal apportionment of that fiscal year the	
15 amount due from each school district, as reported	
16 to the Controller by the Superintendent of Public	
17 Instruction. The amount withheld shall be trans-	
18 ferred from the State School Fund to this item.	
19 The Superintendent of Public Instruction is autho-	
20 rized to adjust the estimated payments required	
21 after the close of the fiscal year by reporting to the	
22 Controller the information needed to make the ad-	
23 justment.	
24 2. Of the funds appropriated in this item, \$552,000	
25 shall be used for the provision of a four-week ex-	
26 tended session in the State Special Schools for the	
27 Deaf in Fremont and Riverside and the State Spe-	
28 cial School for the Blind in Fremont.	
29 6110-006-0814—For support of Department of Educa-	
30 tion, for payment to Item 6110-006-0001, payable	
31 from the California State Lottery Education Fund...	156,000
32 Provisions:	
33 1. All funds received pursuant to Proposition 37 that	
34 are allocable to the State Special Schools pursuant	
35 to Section 8880.5 of the Government Code, and	
36 that are in excess of the amount appropriated in	
37 this item, are hereby appropriated in augmenta-	
38 tion of this item.	
39 6110-007-0001—For support of Department of Educa-	
40 tion, Program 20.20.010-Instructional Materials	
41 Management and Distribution—Curriculum Frame-	
42 works and Instructional Materials.....	97,000
43 Provisions:	
44 1. Funds appropriated by this item shall be used only	
45 for direct costs to conduct biennial state adoptions	
46 of basic instructional materials pursuant to Sec-	
47 tion 60200 of the Education Code and for indirect	
48 costs for that purpose at the rate approved by the	

1 Item	Amount
2 United States Department of Education.	
3 6110-008-0001—For support of Department of Educa-	
4 tion, as allocated by the Department of Education to	
5 the State Special Schools for student transportation	
6 allowances, Program 10.60.040 .....	1,064,000
7 Provisions:	
8 1. Funds appropriated in this item are in lieu of	
9 funds that otherwise would be transferred from	
10 the General Fund to Section A of the State School	
11 Fund in accordance with Sections 14007 and	
12 41301.5 of the Education Code.	
13 6110-011-0001—For support of Department of Educa-	
14 tion, Program 10.10-School Apportionments, Princi-	
15 pal Apportionments System.....	1,440,000
16 Provisions:	
17 1. No funds appropriated in this item may be ex-	
18 pended to redesign and rewrite the principal ap-	
19 portionment system unless the Department of Fi-	
20 nance and the Department of Information	
21 Technology have approved the Special Project	
22 Report and the Request For Proposal (RFP) pre-	
23 pared by the State Department of Education be-	
24 fore the RFP is submitted to prospective contrac-	
25 tors for this project.	
26 6110-013-0001—For support of Department of Educa-	
27 tion, Program 10.10-Audit Resources .....	475,000
28 Provisions:	
29 1. The funds appropriated in this item shall be used	
30 only for the direct costs of the contracts for audits.	
31 2. Notwithstanding any other provision of law, no	
32 funds shall be expended from this item without	
33 prior approval from the Department of Finance.	
34 6110-015-0001—For support of Department of Educa-	
35 tion, Program 20.20.020-Instructional Materials	
36 Management and Distribution .....	362,000
37 Provisions:	
38 1. Funds appropriated in this item are for transfer by	
39 the Controller, to the State Instructional Materials	
40 Fund, for allocation during the 1998–99 fiscal	
41 year pursuant to Article 3 (commencing with Sec-	
42 tion 60240) of Chapter 2 of Part 33 of the Educa-	
43 tion Code. These funds shall be transferred to the	
44 State Instructional Materials Fund by the Control-	
45 ler in amounts claimed by the Department of Edu-	
46 cation.	
47 2. Funds appropriated in this item for the Instruc-	
48 tional Materials Management and Distribution	

1 Item	Amount
2 Program shall be transferred for direct disburse-	
3 ment by the Department of Education from the	
4 State Instructional Materials Fund.	
5 6110-021-0001—For support, Department of Education,	
6 Program 30.20-Child Nutrition—Nutrition Educa-	
7 tion Projects .....	598,000
8 6110-101-0231—For local assistance, Department of	
9 Education, Program 20.10.045-Instructional Sup-	
10 port, for county offices of education, payable from	
11 the Health Education Account, Cigarette and To-	
12 bacco Products Surtax Fund.....	2,007,000
13 6110-101-0349—For local assistance, Department of	
14 Education, Program 20-Instructional Support, for al-	
15 location to the Fiscal Crisis and Management Assis-	
16 tance Team for the purpose of administering the	
17 California School Information Services program.....	1,000,000
18 Provisions:	
19 1. Of the amount appropriated in this item, an	
20 amount equal to 8 percent or \$500,000, whichever	
21 is greater, shall be available for purposes of	
22 implementing the Student-Friendly Services	
23 Through Technology project.	
24 2. In addition to the \$1,000,000 appropriated in this	
25 item, moneys deposited in the Educational Tele-	
26 communications Fund during the 1999–00 fiscal	
27 year pursuant to Provision 3 that are in excess of	
28 that amount are also hereby appropriated for the	
29 purposes specified in this item. However, the ad-	
30 ditional funds appropriated by this provision	
31 from the excess amounts appropriated in Provi-	
32 sion 3 may not exceed \$9,000,000.	
33 3. Notwithstanding Section 10554 of the Education	
34 Code, for the 1999–00 fiscal year, the Controller	
35 shall transfer the following amounts from the	
36 General Fund into the Educational Telecommuni-	
37 cations Fund for allocation pursuant to this item:	
38 (a) The lesser of \$10,000,000 or the actual	
39 amount certified by the Superintendent of	
40 Public Instruction as reductions made to ap-	
41 portionments in the 1999–00 fiscal year for	
42 repayments of prior year excess appor-	
43 tionments identified pursuant to:	
44 (1) Repayments made pursuant to Chapter	
45 789 of the Statutes of 1997.	
46 (2) Other audit settlements for excess appor-	
47 tionments identified as a result of audits,	
48 investigations, or inquiries.	

Item	Amount
6110-101-0814—For local assistance, Department of Education, Program 10.10, for allocation by the Controller in accordance with Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund .....	785,448,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to local education agencies that serve pupils in kindergarten or any of grades 1 to 12, inclusive, pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6110-101-0890—For local assistance, Department of Education, Title VI of the Elementary and Secondary Education Act, payable from the Federal Trust Fund .....	35,461,000
Schedule:	
(a) 10-Instruction .....	35,182,000
(b) 20-Instructional support.....	279,000
6110-101-0975—For local assistance, Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund .....	345,000
Provisions:	
1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 11 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.	
6110-102-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, for local assistance, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	24,112,000
6110-102-0890—For local assistance, Department of Education, Program 20.60.038-Learn and Serve America Program, payable from the Federal Trust Fund .....	2,131,000

1 Item	Amount
2 6110-103-0001—For local assistance, Department of	
3 Education (Proposition 98), Program 10.10.001.005-	
4 School Apportionments for transfer to Section A of	
5 the State School Fund, for the purposes of Section	
6 8152 of the Education Code.....	8,256,000
7 Provisions:	
8 1. Notwithstanding Section 8154 of the Education	
9 Code, or any other provision of law, the funds ap-	
10 propriated in this item shall be the only funds	
11 available for and allocated by the Superintendent	
12 of Public Instruction for the apprentice programs	
13 operated by school districts and county offices of	
14 education.	
15 2. Notwithstanding Section 8152 of the Education	
16 Code, each 60-minute hour of teaching time de-	
17 voted to each indentured apprentice enrolled in	
18 and attending classes of related and supplemental	
19 instruction as provided under Section 3074 of the	
20 Labor Code shall be reimbursed at the rate of	
21 \$4.22 per hour. For purposes of this provision,	
22 each hour of teaching time may include up to 10	
23 minutes for passing time and breaks.	
24 3. No school district or county office of education	
25 shall use funds allocated pursuant to this item to	
26 offer any new or expanded apprentice program	
27 unless the program has been approved by the Su-	
28 perintendent of Public Instruction.	
29 4. The Superintendent of Public Instruction shall re-	
30 port to the Department of Finance and the Legis-	
31 lature not later than October 1, 1999, on the	
32 amount of funds expended for and the hours of re-	
33 lated and supplemental instruction offered in the	
34 apprentice program during the 1998–99 fiscal	
35 year, with information to be provided by the	
36 school district, county office of education, pro-	
37 gram sponsor, and trade. Expenditure information	
38 shall distinguish between direct and indirect costs,	
39 including administrative costs funded for the	
40 State Department of Education, school districts,	
41 and county offices of education. In addition, the	
42 report shall identify the hours of related and	
43 supplemental instruction proposed for the	
44 1999–00 and 2000–01 fiscal years by the school	
45 district, county office of education, program spon-	
46 sor, and trade. As a condition of receiving funds	
47 for the apprenticeship program, school districts	
48 and county offices of education shall report to the	

1 Item	Amount
2 Superintendent of Public Instruction the informa-	
3 tion necessary for the completion of this report.	
4 5. Notwithstanding Article 8 (commencing with	
5 Section 8150) of Chapter 1 of Part 6 of the Edu-	
6 cation Code, or any other provision of law, the to-	
7 tal number of hours eligible for state reimburse-	
8 ment in apprentice programs operated by school	
9 districts and county offices of education shall be	
10 limited to an amount equal to the amount of the	
11 total appropriation made in this item divided by	
12 the hourly rate specified in Provision 2. The Su-	
13 perintendent of Public Instruction shall have the	
14 authority to determine which apprentice pro-	
15 grams, and which hours offered in those pro-	
16 grams, are eligible for reimbursement.	
17 6110-103-0890—For local assistance, Department of	
18 Education, Program 41.20.030.003-Robert C. Byrd	
19 Honors Scholarship Program, payable from the Fed-	
20 eral Trust Fund.....	4,680,000
21 6110-104-0001—For local assistance, Department of	
22 Education (Proposition 98), Program 10.10.011-	
23 School Apportionments, for transfer to Section A of	
24 the State School Fund, for summer school programs	
25 pursuant to Section 42239 of the Education Code...	224,327,000
26 Schedule:	
27 (a) Program 10.10.011.003-School ap-	
28 portionments, for remedial summer	
29 school programs, for the purposes	
30 of Section 42239 of the Education	
31 Code.....	103,364,000
32 (b) Program 10.10.011.004-School ap-	
33 portionments, for core academic	
34 summer school programs, for the	
35 purposes of Section 42239 of the	
36 Education Code.....	120,963,000
37 Provisions:	
38 1. Notwithstanding subdivisions (e) and (f) of Sec-	
39 tion 42239 of the Education Code, for the	
40 1999–00 fiscal year the Superintendent of Public	
41 Instruction shall allocate a minimum of \$6,766 for	
42 supplemental summer school programs in each	
43 school district for which the prior fiscal year en-	
44 rollment was less than 500 and that, in the	
45 1999–00 fiscal year, offers at least 1,500 hours of	
46 supplemental summer school instruction. A small	
47 school district, as described above, that offers less	
48 than 1,500 hours of supplemental summer school	

Item	Amount
offerings shall receive a proportionate reduction in its allocation. For the purpose of this provision, supplemental summer school programs shall be defined as programs authorized under paragraph (2) of subdivision (d) of Section 42239 of the Education Code.	
2. (a) Of the funds appropriated in Schedule (a) of this item, \$1,841,000 is for the purpose of providing a cost-of-living adjustment (COLA) to the remedial summer school program, in lieu of the amount that would otherwise be provided pursuant to statute.	
(b) Of the funds appropriated in Schedule (b) of this item, \$2,196,000 is for the purpose of providing a cost-of-living adjustment (COLA) to the core academic summer school program, in lieu of the amount that would otherwise be provided pursuant to statute.	
6110-105-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund for the purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code .....	321,709,000
Schedule:	
(a) 10.10.004-Instruction Program— School Apportionments, Regional Occupational Centers and Programs.....	328,870,000
(b) Reimbursements.....	-7,161,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 1999–00 fiscal year pursuant to Sections 14002 and 14004 of the Education Code, in an amount as needed for apportionment pursuant to Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code.	
2. Funds appropriated in this item shall be apportioned by the Superintendent of Public Instruction pursuant to Article 1.5 (commencing with Section 52335) of Chapter 9 of Part 28 of the Education Code.	

Item	Amount
3. Because Chapter 482 of the Statutes of 1984 was chaptered after Chapter 268 of the Statutes of 1984, the Legislature’s intent regarding the eligibility of regional occupational centers and programs for incentive funding for a longer instructional year under Section 46200 of the Education Code was not carried out. It is the intent of the Legislature that regional occupational centers and programs not be eligible for that incentive funding.	
Notwithstanding any other provision of law, the funds appropriated in this item may not be expended for the purposes of providing or continuing incentive funding for a longer instructional year pursuant to Section 46200 of the Education Code.	
4. Notwithstanding any other provision of law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may be apportioned on an advance basis to local education agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.	
5. Of the amount appropriated in this item, \$1,161,000 is to fund remedial education services for participants in welfare-to-work activities under the CalWORKs program.	
6110-106-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.011.004-School Apportionments, for transfer by the Controller to Section A of the State School Fund, for remedial instruction pursuant to Chapter 743, Statutes of 1998.....	76,373,000
Provisions:	
1. Of the funds appropriated in this item, \$1,373,000 is for the purpose of providing a cost-of-living adjustment (COLA) for remedial instruction pursuant to Chapter 743 of the Statutes of 1998, in lieu of the amount that otherwise would be provided pursuant to statute.	

1 Item	Amount
2 6110-107-0001—For local assistance, Department of	
3 Education (Proposition 98), Program 10.10-County	
4 Offices of Education Fiscal Oversight .....	3,630,000
5 Schedule:	
6 (a) 10.10.002-COE Oversight.....	1,500,000
7 (b) 10.10.005-FCMAT .....	1,480,000
8 (c) 10.10.015-Interim Reporting .....	150,000
9 (d) 10.10.016-Staff Development.....	500,000
10 Provisions:	
11 1. The funds appropriated in Schedule (a) of this	
12 item are for the purposes provided in paragraph	
13 (1) of subdivision (a) of Section 29 of Chapter	
14 1213 of the Statutes of 1991.	
15 2. Of the funds appropriated in Schedule (b) of this	
16 item, \$1,100,000 shall be allocated by the Con-	
17 troller directly to a county office of education, se-	
18 lected pursuant to subdivision (a) of Section	
19 42127.8 of the Education Code to oversee Fiscal	
20 Crisis and Management Assistance Team (FC-	
21 MAT) responsibilities with respect to these funds,	
22 to meet the costs of participation under Section	
23 42127.8 of the Education Code.	
24 The remaining \$380,000 appropriated in	
25 Schedule (b) shall be allocated to FCMAT for the	
26 purpose of providing, through computer technol-	
27 ogy, financial and demographic information that	
28 is interactive and immediately accessible to all lo-	
29 cal education agencies to assist them in their de-	
30 cisionmaking process. To ensure a completely in-	
31 tegrated system, this computer information	
32 should be developed in collaboration with the	
33 State Department of Education, and should be	
34 compatible with the hardware and software of the	
35 State Department of Education, so that this infor-	
36 mation may also assist state level policymakers in	
37 making comparable standardized financial infor-	
38 mation available to the local education agencies	
39 and the public.	
40 3. The funds appropriated in Schedule (c) of this	
41 item are for the increased responsibility of county	
42 offices of education for oversight of school dis-	
43 tricts with audit exceptions, districts with quali-	
44 fied or negative interim reports, districts that may	
45 be unable to meet financial obligations for the	
46 current or subsequent two years, or districts with	
47 disapproved budgets, as provided under Chapter	
48 924, Statutes of 1993. Allocation of such funds	

1 Item	Amount
2 shall be administered by the Fiscal Crisis and	
3 Management Assistance Team (FCMAT) on a re-	
4 imbursement basis and all reimbursements shall	
5 be subject to the approval of both the Department	
6 of Finance and the Department of Education.	
7 4. The amount appropriated in Schedule (c) shall be	
8 available for expenditure for the 1998–99 and	
9 1999–2000 fiscal years. Any unexpended balance	
10 as of September 1, 1999 shall be available	
11 through July 30, 2000 for staff development pur-	
12 poses, pursuant to Provision 5 of this item.	
13 5. The funds appropriated in Schedule (d) of this	
14 item are for the purpose of providing staff devel-	
15 opment to local education agency school finance	
16 and business personnel, as provided in Section	
17 42127.8 of the Education Code. The funds appro-	
18 priated in Schedule (d) shall be allocated by the	
19 Controller directly to a county office of education	
20 selected pursuant to subdivision (a) of Section	
21 42127.8 to oversee FCMATs responsibilities with	
22 respect to these funds.	
23 6. The funds appropriated in this item shall be allo-	
24 cated in accordance with the above schedule un-	
25 less a revision to the allocations contained herein	
26 has been approved by the Department of Finance.	
27 The Department of Finance may not authorize any	
28 such revision sooner than 30 days after notifica-	
29 tion in writing of the necessity therefor to the	
30 chairperson of the committee in each house that	
31 considers appropriations and the Chairperson of	
32 the Joint Legislative Budget Committee, or not	
33 sooner than whatever lesser time the chairperson	
34 of the joint committee, or his or her designee, may	
35 in each instance determine.	
36 6110-109-0001—For local assistance, Department of	
37 Education (Proposition 98), Program 20.60-Gang	
38 Risk Intervention Program pursuant to Chapter 5.5	
39 (commencing with Section 58730) of Part 31 of Di-	
40 vision 4 of Title 2 of the Education Code.....	3,000,000
41 6110-111-0890—For local assistance, Department of	
42 Education, Elementary and Secondary Education	
43 Act, Title I—Program 20.10.056 Character Educa-	
44 tion Program, payable from the Federal Trust Fund .	175,000
45 6110-112-0001—For local assistance, Department of	
46 Education (Proposition 98), for transfer by the Con-	
47 troller to Section A of the State School Fund, Pro-	
48 gram 20.60-Staff Development Day Buyout .....	221,866,000

1 Item	Amount
2 Provisions:	
3 1. The funds appropriated in this item are available	
4 for the purposes of Chapter 313 of the Statutes of	
5 1998.	
6 6110-112-0890—For local assistance, Department of	
7 Education, Program 20.60.036-Public Charter	
8 Schools, payable from the Federal Trust Fund.....	16,560,000
9 6110-113-0001—For local assistance, Department of	
10 Education (Proposition 98), for purposes of a pupil	
11 testing program .....	107,869,000
12 Schedule:	
13 (a) 20.70.030.001-Golden State Exami-	
14 nation .....	14,182,000
15 (b) 20.70.030.002-Statewide Assess-	
16 ment .....	33,202,000
17 (c) 20.70.030.004-Career Technical As-	
18 sessment .....	800,000
19 (d) 20.70.030.005-Assessment Review	
20 and Reporting .....	3,585,000
21 (e) 20.70.030.006-STAR Program .....	42,100,000
22 (f) 20.70.030.007-English Language	
23 Development Assessment .....	14,000,000
24 Provisions:	
25 1. The funds appropriated in this item shall be for	
26 the pupil testing program authorized by Chapter 5	
27 (commencing with Section 60600) and Chapter 7	
28 (commencing with Section 60810) of Part 33 of	
29 the Education Code.	
30 2. The funds appropriated in Schedule (e) include	
31 funds for primary language tests administered	
32 pursuant to Article 4 (commencing with Section	
33 60640) of Chapter 5 of Part 33 of the Education	
34 Code.	
35 3. The funds appropriated in Schedule (f) shall be	
36 available for administration of an English Lan-	
37 guage Development test meeting the requirements	
38 of Chapter 7 (commencing with Section 60810) of	
39 Part 33 of the Education Code.	
40 6110-115-0001—For local assistance, Department of	
41 Education, for transfer to the Controller (Proposition	
42 98), Voluntary Desegregation, for reimbursement of	
43 claims received pursuant to Sections 42247 and	
44 42249 of the Education Code.....	1,500,000
45 Schedule:	
46 (1) 10.10.019.092-Moorpark Unified	
47 School District .....	1,500,000
48	

1	Item	Amount
2	Provisions:	
3	1. Funds appropriated by this item are for reimbursement of amounts necessary to pay the costs of desegregation programs, as defined in Section 42249 of the Education Code, initiated voluntarily by local education agencies and for the costs of audits as required by Provision 2 of this item.	
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9	2. Before submittal to the Controller for payment, school districts shall subject their past year actual claims to audit, in accordance with standards utilized by the Controller in prior years for the audit of past year actual desegregation claims, to ensure that the claims comply with the requirements of Sections 42247, 42247.1, 42248, 42249, and 44249.2 of the Education Code. School districts may contract with the Controller for the performance of those audits. All past year actual claims submitted to the Controller for payment shall be accompanied by any reports issued by the auditing entity, unless the auditing entity was the Controller.	
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23	3. The Controller shall reimburse only those past year actual claims that conform with the requirements of Provision 2 of this item.	
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26	4. The Controller shall allocate funds appropriated by this item in accordance with Section 42247 of the Education Code. The Controller shall reimburse these claims only from funds appropriated specifically for that purpose by the Legislature.	
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31	5. The Controller shall allocate funds appropriated by this item in accordance with the schedule contained herein, unless a revision of that schedule has been approved by the Department of Finance. The Controller shall allocate the funds in Schedule 1 for the 1999–00 fiscal year expenditures claimed by local education agencies pursuant to Sections 42247 and 42249 of the Education Code.	
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38	6. The Department of Finance may not authorize any revisions to the schedule contained herein sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
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1 Item	Amount
2 7. Funds appropriated in this item may not be used	
3 to reimburse local education agency claims for fa-	
4 cilities lease costs, school construction, recon-	
5 struction, replacement of facilities, purchase of	
6 existing facilities, purchase of land, or the perfor-	
7 mance of deferred maintenance activities on fa-	
8 cilities.	
9 8. Effective July 1, 1991, and notwithstanding any	
10 other provision of law to the contrary, no school	
11 district shall be required to comply with Sections	
12 90 to 101, inclusive, of Title 5 of the California	
13 Code of Regulations. Any costs incurred after that	
14 date in compliance with those regulations shall be	
15 deemed to be incurred voluntarily and shall not be	
16 reimbursable as a state-mandated local program.	
17 Nothing in this provision shall be interpreted to	
18 deny reimbursement of claims for court-ordered	
19 or voluntary desegregation pursuant to Sections	
20 42243.6, 42247, and 42249 of the Education	
21 Code.	
22 9. As a condition of receiving funding under this	
23 item, by March 1, 2000, each school district that	
24 receives reimbursement for the costs of a deseg-	
25regation program shall submit to the State Depart-	
26ment of Education a summary of program out-	
27come data over the preceding three years, or since	
28the inception of its program, whichever period of	
29time is less. The data in the summary shall include	
30the ethnic distribution of pupils at schools sup-	
31ported with desegregation funds, and indicators of	
32pupil success at those schools, including, but not	
33limited to, SAT, Star, Matrix and English Lan-	
34guage Development test scores, and in addition,	
35for high schools graduation rates and dropout	
36rates. Districts also shall indicate whether their	
37desegregation programs were initiated voluntarily	
38or as a result of a consent decree.	
39 6110-117-0001—For local assistance, State Department	
40 of Education, Program 10.70-Vocational Education,	
41 in lieu of the amount that otherwise would be ap-	
42propriated pursuant to subdivision (b) of Section	
43 19632 of the Business and Professions Code.....	562,000
44 Provisions:	
45 1. Of the funds appropriated in this item, \$50,000	
46 shall be available to contract with the California	
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1 Item	Amount
2 Association of Student Councils for the purpose	
3 of providing leadership development and training	
4 to pupils in grades 3 to 12, inclusive.	
5 6110-121-0001—For local assistance, Department of	
6 Education, Foster Youth Programs (Proposition 98),	
7 Program 20.40.060 .....	3,000,000
8 Provisions:	
9 1. The funds appropriated in this item are provided	
10 to annualize funding for the Foster Youth Services	
11 program to children residing in licensed child-	
12 ren’s institutions, pursuant to Chapter 11 (com-	
13 mencing with Section 42920) of Part 24 of the	
14 Education Code and guidelines developed by the	
15 State Department of Education. These funds shall	
16 be allocated on the basis of the number of pupils	
17 residing in licensed children’s institutions in each	
18 county, and shall be used to supplement, and not	
19 supplant, services currently provided to pupils re-	
20 siding in licensed children’s institutions through	
21 this program.	
22 6110-125-0001—For local assistance, Department of	
23 Education (Proposition 98), for English Language	
24 Learners .....	60,000,000
25 Schedule:	
26 (a) 20.10.006-Instruction: English Lan-	
27 guage Learners Student Assistance 50,000,000	
28 (b) 20.10.009-English Language	
29 Learner Teacher Training .....	10,000,000
30 Provisions:	
31 1. The funds appropriated in this item are available	
32 solely to fund activities for English Language	
33 Learners subject to the establishment of that pro-	
34 gram by legislation enacted during the 1999–00	
35 Regular Session.	
36 6110-128-0890—For local assistance, Department of	
37 Education, payable from the Federal Trust Fund.....	31,873,000
38 Schedule:	
39 (a) 20.10.015.010-Math/Science Pro-	
40 gram Teacher Training Grants .....	500,000
41 (b) 20.50.030-Eisenhower Professional	
42 Development .....	31,373,000
43 6110-129-0001—For local assistance, Department of	
44 Education, Program 41.00-Community Education-	
45 Intergenerational Programs.....	171,000
46 6110-130-0001—For local assistance, Department of	
47 Education, Program 20.60.100-Advancement via In-	
48 dividual Determination .....	1,000,000

1 Item	Amount
2 6110-136-0890—For local assistance, Department of	
3 Education, payable from the Federal Trust Fund.....	844,669,000
4 Schedule:	
5 (a) 10.30.060-Title I-ESEA .....	841,677,000
6 (b) 10.30.065-Stewart B. McKinney	
7 Homeless Children Education.....	2,992,000
8 Provisions:	
9 1. The State Department of Education, for the pur-	
10 poses of the transitional assessment system re-	
11 quired by Title 1 of the federal Improving Ameri-	
12 ca’s Schools Act of 1994, shall define a “program	
13 improvement school,” during the 1999–00 fiscal	
14 year, as a school that ranks among the lowest in	
15 the state on the assessment used in the Standard-	
16 ized Testing and Reporting (STAR) Program (Ar-	
17 ticle 4 (commencing with Section 60640), Chap-	
18 ter 5, Part 33 of the Education Code). A school	
19 district may also identify a school that does not	
20 meet this criterion as a “program improvement	
21 school” during that fiscal year if 60 percent or	
22 more of the school’s pupils are performing, as de-	
23 termined by the district’s assessment system, be-	
24 low the standards adopted by the district.	
25 6110-139-0001—For local assistance, Department of	
26 Education (Proposition 98), Program 10.10-School	
27 Apportionments, Pupil Residency Verification .....	159,000
28 Provisions:	
29 1. Funds appropriated in this item are for the pur-	
30 pose of assisting school districts that are adjacent	
31 to the international border with their pupil resi-	
32 dency verification, consistent with the intent of	
33 Chapter 309 of the Statutes of 1995.	
34 6110-141-0890—For local assistance, Department of	
35 Education, Program 10.30.010-Instruction, Title I of	
36 the Elementary and Secondary Education Act— Mi-	
37 grant Education, payable from the Federal Trust	
38 Fund .....	107,448,000
39 6110-142-0890—For local assistance, Department of	
40 Education, Goals 2000, payable from the Federal	
41 Trust Fund.....	47,907,000
42 Schedule:	
43 (a) 20.60.180-Mathematics Staff De-	
44 velopment.....	28,500,000
45 (b) 20.60.190-Support for Secondary	
46 Schools Reading .....	5,000,000
47 (c) 20.60.050-Student Academic Part-	
48 nerships .....	5,000,000

1 Item	Amount
2 (d) 20.60.100-Advancement via Indi-	
3 vidual Determination.....	6,000,000
4 (e) 20.60.170-Paraeducator Teacher	
5 Preparation .....	3,407,000
6 Provisions:	
7 1. The funds appropriated in this item shall be avail-	
8 able for expenditure not sooner than 30 days after	
9 an expenditure plan has been submitted to the De-	
10 partment of Finance for review and comment. The	
11 department shall review the proposed expendi-	
12 tures to ensure that they are consistent with fed-	
13 eral law.	
14 2. Of the funds appropriated in Schedule (a),	
15 \$14,250,000 shall be for allocation to school dis-	
16 tricts and county offices of education for in-	
17 service mathematics staff development pursuant	
18 to Chapter 3.33 (commencing with Section	
19 44720) of Part 25 of the Education Code.	
20 3. Of the funds appropriated in Schedule (a),	
21 \$14,250,000 shall be for allocation to school dis-	
22 tricts and county offices of education for math-	
23 ematics staff development pursuant to Chapter	
24 3.25 (commencing with Section 44695) of Part 25	
25 of the Education Code.	
26 4. The funds appropriated in Schedule (b) shall be	
27 used to support the Secondary Schools Reading	
28 Improvement program enacted in the 1999–2000	
29 First Extraordinary Session.	
30 5. The funds appropriated in Schedule (c) shall be	
31 used for competitive grants to local education	
32 agencies for preservice training, with highest pri-	
33 ority for funding given to those agencies that pro-	
34 pose to train and hire college students as academic	
35 tutors for pupils in kindergarten or any of grades 1	
36 to 6, inclusive, in the academic areas of English-	
37 language arts and mathematics. For the purposes	
38 of these training activities, local education agen-	
39 cies shall be responsible for the day-to-day super-	
40 vision of tutors, but the agencies may contract	
41 with higher education institutions to recruit, train	
42 and provide general oversight over placement in	
43 schools. Higher education institutions may permit	
44 tutors to receive academic credit for their related	
45 field work experiences in lieu of pay.	
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1 Item	Amount
2 6. The funds appropriated in Schedule (d) shall be	
3 used for competitive outreach grants to local edu-	
4 cation agencies for the Advancement Via Indi-	
5 vidual Determination (AVID) program.	
6 7. The funds appropriated in Schedule (e) of this	
7 item are exclusively for contract with the Com-	
8 mission on Teacher Credentialing for local assis-	
9 tance grants pursuant to the California School	
10 Paraprofessional Teacher Training Program au-	
11 thorized by Article 12 (commencing with Section	
12 44390) of Chapter 2 of Part 25 of the Education	
13 Code.	
14 6110-149-0001—For local assistance, Department of	
15 Education (Proposition 98), for school library mate-	
16 rials.....	158,500,000
17 Provisions:	
18 1. The funds appropriated in this item are available	
19 to fund the acquisition of school library materials	
20 pursuant to Article 7 (commencing with Section	
21 18180) of Chapter 2 of Part 11 of the Education	
22 Code.	
23 6110-152-0001—For local assistance, Department of	
24 Education, Program 10.30.050 .....	376,000
25 Provisions:	
26 1. Funds appropriated in this item for Indian Educa-	
27 tion Centers are to carry out the provisions of Ar-	
28 ticle 6 (commencing with Section 33380) of	
29 Chapter 3 of Part 20 of the Education Code.	
30 6110-156-0001—For local assistance, Department of	
31 Education (Proposition 98), for transfer to Section A	
32 of the State School Fund, for allocation by the Su-	
33 perintendent of Public Instruction to school districts,	
34 county offices of education, and other agencies for	
35 the purposes of Proposition 98 educational programs	
36 funded by this item, in lieu of the amount that oth-	
37 erwise would be appropriated pursuant to statute....	544,569,000
38 Schedule:	
39 (a) 10.50.010.001-Adult Education.....	510,830,000
40 (b) 10.50.010.008-Remedial education	
41 services for participants in the	
42 CalWORKs.....	17,478,000
43 (c) 10.50.010.009-Local Education	
44 Agencies—Education Services for	
45 participants in CalWORKs.....	25,000,000
46 (d) Reimbursements-CalWORKs.....	-8,739,000
47	
48	

1	Item	Amount
2	Provisions:	
3	1. Credit for participating in adult education classes	
4	or programs may be generated by a special day	
5	class pupil only for days in which the pupil has	
6	met the minimum day requirements set forth in	
7	Section 46141 of the Education Code.	
8	2. The funds appropriated in Schedule (b) constitute	
9	the funding for both remedial education and job	
10	training services for participants in the Cal-	
11	WORKs program (Article 3.2 (commencing with	
12	Section 11320), Chapter 2, Part 3, Division 9 of	
13	the Welfare and Institutions Code). Funds shall be	
14	appropriated by the Superintendent of Public In-	
15	struction for direct instructional costs only to	
16	school districts and Regional Occupational Cen-	
17	ters and Programs (ROC/Ps) that certify that they	
18	are unable to provide educational services to Cal-	
19	WORKs recipients within their adult education	
20	block entitlement or ROC/P block entitlement, or	
21	both. However, of the funds appropriated by	
22	Schedule (b) of this item, an amount not to exceed	
23	\$10,000,000, as negotiated through an inter-	
24	agency agreement between the State Department	
25	of Education and the State Department of Social	
26	Services, shall be provided for Adult Education	
27	Programs, and ROC/Ps for the purposes of pro-	
28	viding instructional and training supportive ser-	
29	vices for CalWORKs eligible members. These	
30	services shall include any of the following: (a) ca-	
31	reer and educational guidance and counseling; (b)	
32	training related assessment; (c) transportation to	
33	the classroom or worksite during training; (d) job	
34	readiness training and services; (e) job develop-	
35	ment and placement; (f) post-employment support	
36	and followup to ensure job retention; (g) coordi-	
37	nation and referrals to other services provided	
38	through the State Department of Social Services,	
39	the Employment Development Department, the	
40	Private Industry Council, community colleges,	
41	the Department of Rehabilitation, the Economic	
42	Development Agency, and other community re-	
43	sources; (h) curriculum and instruction develop-	
44	ment to provide short-term integrated programs	
45	leading to employment; (i) staff development	
46	costs resulting from policy development and	
47	training occurring between instructional staff and	
48	county welfare agencies in the coordination of the	

1	Item	Amount
2	program; and (j) one-time excess program start up	
3	costs. Allocations shall be distributed by the Su-	
4	perintendent of Public Instruction as equal state-	
5	wide dollar amounts, with no county receiving	
6	less than \$25,000, based on the number of Cal-	
7	WORKs eligible family members served in the	
8	county, and subject to the instructional and train-	
9	ing support services needed annually by each	
10	agency as identified in the county CalWORKs In-	
11	struction and Job Training Plan required by Sec-	
12	tion 10200 of the Education Code.	
13	3. Providers receiving funds under this item for adult	
14	basic education, English as a Second Language,	
15	and English as a Second Language-Citizenship	
16	for legal permanent residents, shall, to the extent	
17	possible, grant priority for services to immigrants	
18	facing the loss of federal benefits under the fed-	
19	eral Personal Responsibility and Work Opportu-	
20	nity Reconciliation Act of 1996. Citizenship and	
21	naturalization preparation services funded by this	
22	item shall include, to the extent consistent with	
23	applicable federal law, all of the following: (a)	
24	outreach services; (b) assessment of skills; (c) in-	
25	struction and curriculum development; (d) staff	
26	development; (e) citizenship testing; (f) natural-	
27	ization preparation and assistance; and (g) re-	
28	gional and state coordination and program evalu-	
29	ation.	
30	4. Of the federal reimbursements appropriated in	
31	Schedule (b), \$230,000 shall be available for	
32	transfer to Item 6110-001-0001 for state opera-	
33	tions to continue activities related to the develop-	
34	ment of a data collection system to obtain infor-	
35	mation on education and job training services	
36	provided to welfare recipient students and those in	
37	transition off of welfare through Adult Education	
38	and ROC/Ps. The State Department of Education	
39	shall work with the State Department of Social	
40	Services to ensure the data collection system	
41	meets the state's CalWORKs information needs	
42	regarding education and job training services pro-	
43	vided to welfare recipient students and those in	
44	transition off of welfare. The State Department of	
45	Education shall work with the Department of Fi-	
46	nance and the Legislative Analyst's Office in de-	
47	termining the specific data elements of the system	
48	and shall meet all information technology report-	

1 Item	Amount
2	ing requirements of the Department of Informa-
3	tion Technology and the Department of Finance.
4	5. The funds appropriated in Schedule (d) of this
5	item shall be subject to the following:
6	(a) The funds shall be used only for educational
7	activities for welfare recipient students and
8	those in transition off of welfare. The educa-
9	tional activities shall be limited to those de-
10	signed to increase self-sufficiency, job train-
11	ing, and work. These activities shall be
12	carried on in accordance with each local edu-
13	cation agency's plan approved and developed
14	pursuant to Chapter 2 (commencing with Sec-
15	tion 10200) of Part 7 of the Education Code.
16	These funds shall be used to supplement and
17	not supplant existing funds and services pro-
18	vided for welfare recipient students and those
19	in transition off of welfare.
20	(b) Notwithstanding any other provision of law,
21	each local education agency's individual cap
22	for adult education and regional occupational
23	center and programs (ROC/P's), average
24	daily attendance shall not be increased as a re-
25	sult of the appropriations made by this
26	section.
27	(c) Funds may be claimed by local education
28	agencies for services provided to welfare re-
29	cipient students and those in transition off of
30	welfare pursuant to this section only if all of
31	the following occur:
32	(1) Each local education agency has met the
33	terms of the interagency agreement be-
34	tween the State Department of Education
35	and the Department of Social Services
36	pursuant to Provision 2 of this item.
37	(2) Each local education agency has fully
38	claimed its respective adult education or
39	ROC/P average daily attendance cap for
40	the current year.
41	(3) Each local education agency has claimed
42	the maximum allowable funds available
43	under the interagency agreement pursu-
44	ant to Provision 2 of this item.
45	(d) Each local education agency shall be reim-
46	bursed at the same rate as it would otherwise
47	receive for services provided pursuant to this
48	item or pursuant to Item 6110-105-0001 of

1	Item	Amount
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1 Item	Amount
2 Fund appropriation made to the State Department	
3 of Education specifically for education	
4 and training services to welfare recipient students	
5 and those in transition off of welfare, local adult	
6 education programs and regional occupational centers	
7 and programs shall collect program and participant	
8 data as described in this section and as required	
9 by the State Department of Education. The State	
10 Department of Education shall require that local	
11 providers submit to the state aggregate data for the	
12 period July 1, 1999, through June 30, 2000.	
13	
14 (i) Beginning July 1, 1999, local providers shall	
15 provide data to the State Department of Education	
16 that permits a disaggregation of data to permit the	
17 identification for subgroups of participants of (1)	
18 types and levels of services, and (2) outcomes. The	
19 State Department of Education shall provide to local	
20 providers by July 1, 1999, a description of the	
21 specific reporting requirements needed to permit the	
22 disaggregation of data.	
23	
24 (j) Funds appropriated in this item which have	
25 been budgeted to meet the state's Temporary	
26 Assistance for Needy Families maintenance of effort	
27 requirement established pursuant to the federal	
28 Personal Responsibility and Work Opportunity	
29 Reconciliation Act of 1996 (P.L. 104-193) may	
30 not be expended in any way that would cause their	
31 disqualification as a federally allowable maintenance	
32 of effort expenditure.	
33	
34 6110-156-0890—For local assistance, Department of	
35 Education, Program 10.50.010.001-Adult Education,	
36 payable from the Federal Trust Fund.....	39,869,000
37 Provisions:	
38 1. Of the funds appropriated in this item,	
39 \$12,570,000 shall be used for adult basic education	
40 for citizenship and naturalization services for	
41 legal permanent residents who are eligible for	
42 naturalization.	
43 Citizenship and naturalization services shall	
44 include, for this purpose, to the extent consistent	
45 with federal law, all of the following: (a) outreach	
46 services; (b) assessment of skills; (c) instruction	
47 and curriculum development; (d) staff develop-	
48 ment; (e) citizenship testing; (f) naturalization	

1 Item	Amount
2 3 4 5 6 7 8 9 10	preparation and assistance; and (g) regional and state coordination and program evaluation. The providers of the citizenship and naturalization services, for the purposes of this provision, shall be those community-based organizations, community colleges, and adult education programs approved for this purpose by the State Department of Education and the federal Immigration and Naturalization Service.
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	2. Under any grant awarded by the State Department of Education under this item to a qualifying community-based organization to provide adult basic education in English as a Second Language and English as a Second Language-Citizenship classes, the department shall make an initial payment to the organization of 25 percent of the amount of the grant. In order to qualify for an advance payment, a community-based organization shall submit an expenditure plan and shall guarantee that appropriate standards of educational quality and fiscal accountability are maintained. In addition, reimbursement of claims shall be distributed on a quarterly basis. The State Department of Education shall withhold 10 percent of the final payment of a grant as described in this provision until all claims for that community-based organization have been submitted for final payment.
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	3. (a) Notwithstanding any other provision of law, all nonlocal educational agencies (Non-LEA) receiving greater than \$300,000 pursuant to this item shall submit an annual organizational audit, as specified, to the State Department of Education, Office of External Audits. All audits shall be performed by one of the following: (1) a certified public accountant possessing a valid license to practice within California; (2) a member of the State Department of Education’s staff of auditors; or (3) in-house auditors, if the entity receiving funds pursuant to this item is a public agency, and if the public agency has internal staff that performs auditing functions and meets the tests of independence found in Standards for Audits of Governmental Organization, Programs, Activities and Functions issued by the Comptroller General of the United States.

1 Item	Amount
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The audit shall be in accordance with State Department of Education Audit guidelines and Office of Management and Budget Circular No. A-133, Audits of Institutions of Higher Education and Other Non-Profit Institutions.

Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the auditor shall cover the period from the beginning of the contract through the date of termination.

Non-LEA entities receiving funds pursuant to this item shall be held liable for all State Department of Education costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.

- (b) Notwithstanding any other provision of law, the State Department of Education shall annually submit to the Governor, Joint Legislative Budget Committee, and Joint Legislative Audit Committee limited scope audit reports of all sub-recipients it is responsible for monitoring that receive between \$25,000 and \$300,000 of federal awards, and that do not have an organizational wide audit performed. These limited scope audits shall be conducted in accordance with the State Department of Education Audit guidelines and Office of Management and Budget, Circular No. A-133. The State Department of Education may charge audit costs to applicable federal awards, as authorized by OMB, Circular No. A-133 Section 230(b)(2).

The limited scope audits shall include agreed upon procedures engagements conducted in accordance with either AICPA generally accepted auditing standards or attestation standards, and address one or more of the following types of compliance requirements: allowed or unallowed activities; allowable costs and cost principles; eligibility; matching; level of effort; earmarking; and reporting.

1 Item	Amount
2                   The State Department of Education shall	
3                   contract for the limited scope audits with a	
4                   certified public accountant possessing a valid	
5                   license to practice within the state or with an	
6                   independent auditor.	
7 6110-158-0001—For local assistance, Department of	
8                   Education (Proposition 98), for transfer by the Con-	
9                   troller to Section A of the State School Fund in lieu	
10                  of the amount that otherwise would be appropriated	
11                  pursuant to Section 41841.5 of the Education Code,	
12                  Program 10.50.010.002—Adults in Correctional Fac-	
13                  ilities .....	16,293,000
14                  Provisions:	
15                  1. Notwithstanding any other provision of law, the	
16                     amount appropriated in this item and any amount	
17                     allocated for this program in this act shall not ex-	
18                     ceed, in the aggregate, the maximum amount al-	
19                     located for the purposes of Section 41841.5 of the	
20                     Education Code.	
21                  2. Notwithstanding Section 41841.5 of the Educa-	
22                     tion Code or any other provision of law, the	
23                     amount appropriated in this item shall be allo-	
24                     cated based upon prior-year rather than current-	
25                     year expenditures.	
26                  3. Notwithstanding any other provision of law, fund-	
27                     ing distributed to each local education agency	
28                     (LEA) for reimbursement of services provided in	
29                     the 1999–00 fiscal year for the Adults in Correc-	
30                     tional Facilities program shall be limited to the	
31                     amount received by that agency for services pro-	
32                     vided in the 1998–99 fiscal year, as increased by	
33                     \$406,000 for growth in services and \$297,000 for	
34                     cost-of-living adjustments, not to exceed a total of	
35                     \$16,957,000 for all programs. Funding shall be	
36                     reduced or eliminated, as appropriate, for any	
37                     LEA that reduces or eliminates services provided	
38                     under this program in the 1999–00 fiscal year, as	
39                     compared to the level of service provided in the	
40                     1998–99 fiscal year. Any funds remaining as a re-	
41                     sult of those decreased levels of service shall be	
42                     allocated to provide support for new programs in	
43                     accordance with Section 41841.8 of the Education	
44                     Code.	
45                  4. Notwithstanding any other provision of law, fund-	
46                     ing distributed to each LEA for reimbursement of	
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1 Item	Amount
2 services provided in the 1998–99 fiscal year for	
3 the Adults in Correctional Facilities program shall	
4 be limited to the amount received by that agency	
5 for services provided in the 1997–98 fiscal year,	
6 as increased by \$389,000 for growth in services	
7 and \$347,000 for cost-of-living adjustments, not	
8 to exceed a total of \$16,293,000 for all programs.	
9 Funding shall be reduced or eliminated, as appropri-	
10 ate, for any LEA that reduces or eliminates serv-	
11 ices provided under this program in the 1998–99	
12 fiscal year, as compared to the level of service	
13 provided in the 1997–98 fiscal year. Any funds re-	
14 maining as a result of those decreased levels of	
15 service shall be allocated to provide support for	
16 new programs in accordance with Section	
17 41841.8 of the Education Code.	
18 5. Notwithstanding any other provision of law, funds	
19 appropriated by this item for growth in average	
20 daily attendance first shall be allocated to pro-	
21 grams that are funded for 20 units or less of av-	
22 erage daily attendance, up to a maximum of 20	
23 additional units of average daily attendance per	
24 program.	
25 6110-161-0001—For local assistance, Department of	
26 Education (Proposition 98), Program 10.60-Special	
27 Education Programs for Exceptional Children.....	2,231,850,000
28 Schedule:	
29 (a) 10.60.050.003-Special education in-	
30 struction.....	2,184,622,000
31 (b) 10.60.050.080-Early Education	
32 Program for Individuals with Ex-	
33 ceptional Needs .....	61,623,000
34 (c) Reimbursements for Early Educa-	
35 tion Program, Part C .....	-14,395,000
36 Provisions:	
37 1. Funds appropriated by this item are for transfer by	
38 the Controller to Section A of the State School	
39 Fund, in lieu of the amount that otherwise would	
40 be appropriated for transfer from the General	
41 Fund in the State Treasury to Section A of the	
42 State School Fund for the 1999–00 fiscal year	
43 pursuant to Sections 14002 and 41301 of the Edu-	
44 cation Code, for apportionment pursuant to Part	
45 30 (commencing with Section 56000) of the Edu-	
46 cation Code, superseding all prior law.	
47 2. Of the amount appropriated in Schedule (a) of this	
48 item, \$30,539,000, plus the cost-of-living adjust-	

	Item	Amount
2	ment (COLA), shall be available for program growth pursuant to Section 56836.15 of the Education Code.	
3	3. Of the funds appropriated in Schedule (a) of this item, \$9,181,000, plus the COLA, shall be available for the purchase, repair, and inventory maintenance of specialized books, materials, and equipment for pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.	
4	4. Of the funds appropriated in Schedule (a) of this item, \$7,067,000, plus the COLA, shall be available for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter 4.5 of Part 30 of the Education Code. As a condition of receiving these funds, each local educational agency shall certify that the amount of non-federal resources, exclusive of funds received pursuant to this provision, devoted to the provision of vocational education for special education pupils shall be maintained at or above the level provided in the 1984–85 fiscal year. The Superintendent of Public Instruction may waive this requirement for local educational agencies that demonstrate that the requirement would impose a severe hardship.	
5	5. Of the funds appropriated in Schedule (a) of this item, \$3,702,000, plus the COLA, shall be available for regional occupational centers and programs that serve pupils having disabilities, and \$64,732,000, plus the COLA, shall be available for regionalized program specialist services, including \$2,079,000 for small special education local plan areas (SELPAs) pursuant to Section 56836.24 of the Education Code.	
6	6. Of the funds appropriated in Schedule (a), \$14,392,000 is provided for an adjustment for low incidence disabilities, based on the results of the study required by Section 67 of Chapter 854 of the Statutes of 1997.	
7	7. Of the funds appropriated in Schedule (a), \$1,000,000 is provided for extraordinary costs associated with single placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code.	

1 Item	Amount
2	8. Of the funds appropriated in Schedule (a), a total
3	of \$34,541,000 is available for equalization fund-
4	ing pursuant to Section 56836.14 of the Education
5	Code.
6	9. Of the funds appropriated in Schedule (a), a total
7	of \$110,712,000, plus the COLA, is available to
8	fully fund the costs of children placed in licensed
9	children's institutions who attend nonpublic
10	schools.
11	10. Of the amount appropriated in Schedule (b) of
12	this item, \$619,000, plus the COLA, shall be
13	available for infant program growth units (ages
14	birth–two years). Funds for infant units shall be
15	allocated pursuant to Provision 11 of this item,
16	with the following average number of pupils per
17	unit:
18	(a) For special classes and centers—16.
19	(b) For resource specialist programs—24.
20	(c) For designated instructional services—16.
21	11. Notwithstanding any other provision of law,
22	early education programs for infants and tod-
23	dlers shall be offered for 200 days. Notwith-
24	standing Section 56726 of, Section 56731 of, or
25	paragraph (2) of subdivision (e) of Section
26	56737 of the Education Code, the State Depart-
27	ment of Education shall allocate funds for the
28	1999–00 fiscal year to those programs receiving
29	allocations for instructional units pursuant to
30	Section 56432 of the Education Code for the
31	Early Education Program for Individuals with
32	Exceptional Needs operated pursuant to Chapter
33	4.4 (commencing with Section 56425) of Part 30
34	of the Education Code, based on computing 200-
35	day entitlements. For educational services for
36	children with exceptional needs, birth through
37	two years of age, no funds shall be allocated pur-
38	suant to Section 56726 of the Education Code.
39	The 200-day entitlements shall not exceed 111
40	percent of the current entitlement for each edu-
41	cational agency.
42	12. Notwithstanding Chapter 7 (commencing with
43	Section 56700) of Part 30 of the Education
44	Code, state funds appropriated in Schedule (b) of
45	this item in excess of the amount necessary to
46	fund the deficated entitlements pursuant to Sec-
47	tion 56432 of the Education Code and Provision
48	11 of this item shall be available for allocation

1 Item	Amount
2 by the State Department of Education to local	
3 educational agencies for the operation of pro-	
4 grams serving solely low-incidence infants and	
5 toddlers pursuant to Title 14 (commencing with	
6 Section 95000) of the Government Code. These	
7 funds shall be allocated to each local educational	
8 agency at a rate of \$6,849 per solely low-	
9 incidence child through age two, for each child	
10 in excess of the number of solely low-incidence	
11 children through age two served by the local	
12 educational agency during the 1992–93 fiscal	
13 year and reported on the April 1993, pupil count.	
14 These funds shall only be allocated if the amount	
15 of reimbursement received from the State De-	
16 partment of Developmental Services is insuffi-	
17 cient to fully fund the costs of operating the	
18 Early Intervention Program, as authorized by	
19 Title 14 (commencing with Section 95000) of	
20 the Government Code.	
21 13. The State Department of Education, through co-	
22 ordination with the SELPAs, shall ensure local	
23 interagency coordination and collaboration in	
24 the provision of early intervention services, in-	
25 cluding local training activities, child find activi-	
26 ties, public awareness, and the family resource	
27 center activities.	
28 14. Of the amount provided in Schedule (a),	
29 \$49,601,000 is provided for a COLA.	
30 15. Of the amount provided in Schedule (b),	
31 \$1,107,000 is provided for a COLA.	
32 6110-161-0890—For local assistance, Department of	
33 Education, payable from the Federal Trust Fund,	
34 Program 10.60-Special Education Programs for Ex-	
35 ceptional Children ..... 448,098,000	
36 Schedule:	
37 (a) 10.60.030.910-IDEA, Title VIC,	
38 Deaf-Blind Center ..... 878,000	
39 (b) 10.60.050.012-Local Agency En-	
40 titlements, IDEA Special Educa-	
41 tion ..... 372,338,000	
42 (c) 10.60.050.013-State Agency En-	
43 titlements, IDEA Special Educa-	
44 tion..... 1,635,000	
45 (d) 10.60.050.015-IDEA, Local En-	
46 titlements, Preschool Program ..... 19,286,000	
47 (e) 10.60.050.021-IDEA, Capacity	
48 Building, Special Education ..... 17,416,000	

1 Item	Amount
2 (f) 10.60.050.030-PL 99-457, Pre-	
3 school Grant Program .....	36,545,000
4 Provisions:	
5 1. If the funds for Part B of the federal Individuals	
6 with Disabilities Education Act that are actually	
7 received by the state exceed \$427,764,149, at	
8 least 95 percent of the funds received in excess of	
9 that amount shall be allocated for local entitle-	
10 ments and to state agencies with approved local	
11 plans. Five percent of the amount received in ex-	
12 cess of \$427,764,149 may be used for state ad-	
13 ministrative expenses. If the funds for Part B of	
14 the federal Individuals with Disabilities Educa-	
15 tion Act that are actually received by the state are	
16 less than \$427,764,149, the reduction shall be	
17 taken in capacity building.	
18 2. The funds appropriated in Schedule (c) shall be	
19 distributed to state-operated programs serving	
20 disabled children from 3 to 21 years of age, in-	
21 clusive. In accordance with federal law, the funds	
22 appropriated in Schedules (b) and (c) shall be dis-	
23 tributed to local and state agencies on the basis of	
24 an equal amount per eligible, identified pupil.	
25 3. Of the funds appropriated in Schedule (d) of this	
26 item, up to \$1,000,000 may be used to fund li-	
27 censed children’s institution growth units pursu-	
28 ant to Section 56776 of the Education Code.	
29 These funds are to be used for instructional units	
30 only.	
31 4. Pursuant to Section 56427 of the Education Code,	
32 of the funds appropriated in Schedule (d) of this	
33 item, up to \$2,324,000 may be used to provide	
34 funding for infant programs, and may be used for	
35 those programs that do not qualify for funding	
36 pursuant to Section 56432 of the Education Code.	
37 Of these funds, \$100,000 shall be available, sub-	
38 ject to approval of a work plan by the Department	
39 of Finance, to conduct followup activities related	
40 to the funding studies and funding plan submitted	
41 pursuant to Provisions 12 and 13 of Item 6110-	
42 161-001 of Section 2.00 of the Budget Act of	
43 1995.	
44 5. Of the funds appropriated in Schedule (d) of this	
45 item, \$8,475,000 shall be allocated to local edu-	
46 cation agencies for the purposes of Project Work-	
47 ability I.	
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1 Item	Amount
2 6. Of the funds appropriated in Schedule (d) of this	
3 item, \$1,700,000 shall be used to provide special-	
4 ized services to pupils with low-incidence dis-	
5 5 abilities, as defined in Section 56026.5 of the	
6 Education Code.	
7 7. Of the funds appropriated in Schedule (d) of this	
8 item, up to \$3,617,000 shall be used for a person-	
9 nel development program. This program shall in-	
10 clude state-sponsored staff development, local in-	
11 service components, bilingual, student study	
12 team, and core curriculum components. Of this	
13 amount, a minimum of \$2,500,000 shall be allo-	
14 cated directly to special education local plan ar-	
15 eas. The local in-service programs shall include a	
16 parent training component and may include a staff	
17 training component. Use of these funds shall be	
18 described in the local plans. These funds may be	
19 used to provide training in alternative dispute	
20 resolution and the local mediation of disputes. All	
21 programs are to include evaluation components.	
22 8. Of the funds appropriated in Schedule (d) of this	
23 item, up to \$200,000 shall be used for research	
24 and training in cross-cultural assessments.	
25 9. Of the funds appropriated in Schedule (d) of this	
26 item, up to \$100,000 shall be used to develop and	
27 test procedures, materials, and training for alter-	
28 native dispute resolution in special education.	
29 10. Of the funds appropriated by Schedule (e) for the	
30 Preschool Grant Program, \$1,228,000 shall be	
31 used for in-service training and shall include a	
32 parent training component and may, in addition,	
33 include a staff training program. These funds	
34 may be used to provide training in alternative	
35 dispute resolution and the local mediation of dis-	
36 putes. This program shall include state-	
37 sponsored and local components.	
38 6110-165-0001—For local assistance, Department of	
39 Education .....	7,022,000
40 Schedule:	
41 (a) 10.70-Vocational Education.....	23,897,000
42 (b) Reimbursements.....	-16,875,000
43 Provisions:	
44 1. \$15,846,000 of the funds appropriated in this item	
45 are for the purpose of the federal Job Training	
46 Partnership Act.	
47 2. Notwithstanding any other provision of law, of	
48 the funds appropriated in this item, \$7,022,000	

Item	Amount
<p>are available for the purpose of matching Job Training Partnership Act funds available under Section 1602(b)(1) of Title 29 of the United States Code. The Superintendent of Public Instruction shall allocate these funds for the provision of education in conjunction with occupational skills training pursuant to Section 33117.5 of the Education Code in the following order of priority: (1) to persons participating in welfare-to-work activities under the CalWORKs program as described in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code; and (2) to persons eligible for Job Training Partnership Act program funds but not receiving assistance under the CalWORKs program.</p>	
<p>6110-166-0001—For local assistance, Department of Education (Proposition 98), Program 10.70.070-Vocational Education, for the purpose of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code, Partnership Academies Program.....</p>	15,315,000
<p>Provisions:</p> <ol style="list-style-type: none"> <li>1. Of the funds appropriated in this item, \$840,000 shall continue to fund 20 Partnership Academies first established in the 1998–99 Budget Act. The funds shall be for the purpose of funding the first operational year of the 20 Partnership Academies at the level prescribed in Section 54691 of the Education Code. These first operational year grants shall be targeted to Partnership Academies in high schools in eligible school districts (as specified in Sections 54692 and 54693 of the Education Code) that serve the highest proportions of economically disadvantaged pupils.</li> <li>2. Of the funds appropriated in this item \$1,800,000 shall continue to fund 25 Partnership Academies first established in the 1998–99 Budget Act. The funds shall be for the purposes of funding 25 second operational year Partnership Academies at the level prescribed in Section 54691 of the Education Code. These second operational year grants shall be targeted to Partnership Academies in high schools in eligible school districts (as specified in Sections 54692 and 54693 of the Education Code) that serve the highest proportions of economically disadvantaged pupils.</li> </ol>	

1 Item	Amount
2 3. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded Partnership Academies to be used for one-time purposes.	
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8 4. Of the amount appropriated, \$239,369 are Supplemental Grant Funds that have been designated by school districts for Partnership Academy Programs and shall be distributed through a separate apportionment process.	
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13 6110-166-0890—For local assistance, Department of Education, Program 10.70-Vocational Education, payable from the Federal Trust Fund.....	119,613,000
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16 Provisions:	
17 1. The funds appropriated in this item include Federal Vocational Education Act funds for the 1999–00 fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding vocational education programs in community colleges.	
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23 2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program.	
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28 3. The Superintendent of Public Instruction shall report, not later than February 1 of each year, to the Joint Legislative Budget Committee and the Director of Finance, describing the amount of carryover funds from this item, reasons for the carryover, and plans to reduce the amount of carryover.	
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35 6110-176-0890—For local assistance, Department of Education, Program 10.40.030-Emergency Immigrant Education, payable from the Federal Trust Fund .....	39,174,000
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39 6110-177-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.035-Local Arts Education Partnership Grant Program....	3,000,000
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42 Provisions:	
43 1. The funds appropriated in this item shall be used for arts education programs conducted by local education agencies pursuant to guidelines developed by the State Department of Education and approved by the State Board of Education.	
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Item	Amount
6110-180-0890—For local assistance, Department of Education, Program 20.10.025-Educational Technology, payable from the Federal Trust Fund .....	45,204,000
Provisions:	
1. The funds appropriated in this item are for allocation to school districts that are awarded competitive grants pursuant to the federal Technology Literacy Challenge Grant Program. The State Board of Education shall review and approve any changes to the criteria and procedure used in the application and award of grant funds during the 1998–99 fiscal year prior to the release by the Superintendent of Public Instruction of the application form to school districts.	
2. The State Department of Education shall collaborate with the California Research Bureau regarding recent advances in the understanding of early brain development of children enrolled in kindergarten, and grades 1 to 6, inclusive, and shall incorporate the resulting findings for the use of technology into the guidelines for integration of technology into the curriculum.	
6110-181-0140—For local assistance, Department of Education, Program 20.10.055-Environmental Education, payable from the California Environmental License Plate Fund .....	800,000
6110-183-0890—For local assistance, Department of Education, Program 20.10.045-Health and Physical Education, Instructional Support—Safe and Drug Free Schools and Communities Act of 1994 (Public Law 103-382).....	45,494,000
Provisions:	
1. Local education agencies shall give priority in the expenditure of the funds appropriated by this item to create comprehensive drug and violence prevention programs that promote school safety, reduce the use of drugs, and create learning environments that are free of alcohol and guns and that support academic achievement for all pupils. In addition to preventing drug and alcohol use, prevention programs will respond to the crisis of violence in our schools by addressing the need to prevent serious crime, violence, and discipline problems. The Superintendent of Public Instruction shall (a) notify local education agencies of this policy, and (b) incorporate the policy into the department’s compliance review procedures.	

1 Item	Amount
2 6110-184-0001—For local assistance, Department of	
3 Education (Proposition 98), Program 20.10.025-	
4 Educational Technology .....	106,921,000
5 Provisions:	
6 1. The funds appropriated in this item are to fund	
7 grants to school districts pursuant to the Digital	
8 High School Program, established pursuant to	
9 Chapter 326 of the Statutes of 1997.	
10 2. Of this amount, \$30,921,000 shall be available on	
11 a one-time basis in the 1999–00 fiscal year.	
12 6110-185-0001—For local assistance, Department of	
13 Education (Proposition 98), Instructional Materials,	
14 Grades 9–12 .....	40,541,000
15 Schedule:	
16 (a) 20.20.002.004-Instructional	
17 Materials—Management and Dis-	
18 tribution Grades 9–12 .....	32,120,000
19 (b) 20.80-Supplemental Grants.....	8,421,000
20 Provisions:	
21 1. Of the amount appropriated, \$8,421,000 is	
22 Supplemental Grant Funds that have been desig-	
23 nated by school districts for Instructional Materi-	
24 als programs and will be distributed through a	
25 separate apportionment process.	
26 6110-186-0001—For local assistance, Department of	
27 Education (Proposition 98)—Instructional Materials,	
28 Kindergarten and Grades 1–8.....	137,012,000
29 Schedule:	
30 (a) 20.20.002.003-Instructional Materi-	
31 als Management and Distribution,	
32 Kindergarten and Grades 1–8 .....	125,994,000
33 (b) Supplemental Grants .....	11,018,000
34 Provisions:	
35 1. Of the amount appropriated in this item,	
36 \$11,018,000 are Supplemental Grant Funds that	
37 have been designated by school districts for in-	
38 structional materials programs and shall be dis-	
39 tributed through a separate apportionment pro-	
40 cess.	
41 6110-187-0001—For local assistance, Department of	
42 Education (Proposition 98), for transfer to Section A	
43 of the State School Fund, for a cost-of-living in-	
44 crease to be transferred to, in lieu of the amount that	
45 otherwise would be provided pursuant to statute, and	
46 in augmentation of, the respective appropriation by	
47 the Controller upon enactment in accordance with	
48 the following .....	558,000

1 Item	Amount
2 Schedule:	
3 (1) 10.10.011.005-School Apportion-	
4 ments, Continuation Schools (Sec.	
5 42243.7, Ed. C.) .....	558,000
6 Provisions:	
7 1. (a) Notwithstanding any other provision of law,	
8 the funds appropriated in Schedule (1) of this	
9 item for school apportionments to continua-	
10 tion schools shall be allocated on a dollar	
11 amount basis rather than as a percentage in-	
12 crease, and shall be allocated to any school	
13 district that operated a continuation high	
14 school in the 1998–99 fiscal year, without re-	
15 gard to whether that district’s program com-	
16 menced on, after, or prior to July 1, 1978. The	
17 amount allocated to each school district shall	
18 be equal to the total amount appropriated by	
19 Schedule (1) of this item, divided by the total	
20 number of units of continuation high school	
21 average daily attendance (ADA) for the state	
22 at the second principal apportionment for the	
23 1998–99 fiscal year, multiplied by the units of	
24 that ADA reported by the district for the sec-	
25 ond principal apportionment for the 1998–99	
26 fiscal year.	
27 (b) The total amount allocated pursuant to subdivi-	
28 sion (a) of this provision shall not exceed	
29 the total amount of the funds appropriated in	
30 Schedule (1) of this item.	
31 6110-190-0001—For local assistance, Department of	
32 Education (Proposition 98), Program 10-School Ap-	
33 portionments, Community Day Schools.....	30,000,000
34 Provisions:	
35 1. The funds appropriated in this item are for trans-	
36 fer to Section A of the State School Fund to reim-	
37 burse costs incurred pursuant to Chapter 974 of	
38 the Statutes of 1995 as amended by Chapter 847	
39 of the Statutes of 1998.	
40 2. Funds appropriated in this item shall not be avail-	
41 able for the purposes of Section 41972 of the Edu-	
42 cation Code.	
43 6110-191-0001—For local assistance, Department of	
44 Education (Proposition 98) .....	51,672,000
45 Schedule:	
46 (a) 20.60.050.002-Beginning Teacher	
47 Support and Assessment.....	51,672,000
48	

1 Item	Amount
2 Provisions:	
3 1. The funds appropriated in Schedule (a) are for direct	
4 disbursement by the State Department of	
5 Education for the Beginning Teacher Support and	
6 Assessment System, as set forth in Article 4.5	
7 (commencing with Section 44279.1) of Chapter 2	
8 of Part 25 of the Education Code. These funds,	
9 and the funds referred to in Provision 2, shall be	
10 expended only after development of a program	
11 and expenditure plan by the State Department of	
12 Education, and approval of the plan by the Department	
13 of Finance.	
14 2. For 1999–00, total funding of \$72,051,000 is	
15 available for the Beginning Teacher Support and	
16 Assessment System. This includes the	
17 \$51,672,000 in Schedule (a) as well as the	
18 \$20,380,000 reappropriated in Item 6110-493.	
19 6110-192-0001—For local assistance, Department of	
20 Education (Proposition 98).....	1,000,000
21 Schedule:	
22 (a) 20.60.050.007-High School Coach	
23 Training.....	1,000,000
24 Provisions:	
25 1. The funds appropriated in Schedule (a) are for	
26 grants for high school coach training as set forth	
27 in Article 4.5 (commencing with Section 35179)	
28 of Chapter 2 of Part 21 of the Education Code.	
29 6110-194-0001—For local assistance, Department of	
30 Education—Staff Development .....	3,201,000
31 Schedule:	
32 (a) 20.60.010.001-Administrator Train-	
33 ing and Evaluation Program .....	1,593,000
34 (b) 20.60.080-Exploratorium .....	1,503,000
35 (c) 20.60.125-Geography Education	
36 Alliances .....	105,000
37 Provisions:	
38 1. The funds appropriated in this item are for transfer	
39 by the Controller to Section A of the State	
40 School Fund, for direct disbursement by the State	
41 Department of Education in lieu of the amount	
42 that otherwise would be appropriated for staff development	
43 pursuant to subdivision (a) of Section	
44 74 of Chapter 894 of the Statutes of 1977.	
45 2. Notwithstanding any other provision of law, the	
46 amount appropriated in Schedule (a) of this item	
47 shall be the maximum amount allocated for the	
48 1999–00 fiscal year for the purposes of the ad-	

1 Item	Amount
2 administrator training and evaluation program set	
3 forth in Article 3 (commencing with Section	
4 44681) of Chapter 3.1 of Part 25 of the Education	
5 Code.	
6 6110-196-0001—For local assistance, Department of	
7 Education (Proposition 98), for transfer by the Con-	
8 troller to Section A of the State School Fund, for al-	
9 location by the Superintendent of Public Instruction	
10 to school districts, county offices of education, and	
11 other agencies for the purposes of Proposition 98	
12 educational programs funded in this item, in lieu of	
13 the amount that otherwise would be appropriated	
14 pursuant to statute .....	835,920,000
15 Schedule:	
16 (a) 30.10.010-Special Program, Child	
17 Development Preschool Educa-	
18 tion.....	181,758,000
19 (b) 30.10.020-Child Care Services .	1,372,399,000
20 (1) 30.10.020.001-	
21 Special Program,	
22 Child Develop-	
23 ment, General	
24 Child Develop-	
25 ment Programs..	458,241,000
26 (2) 30.10.020.002-Spe-	
27 cial Program,	
28 Child Develop-	
29 ment, Community	
30 College Match-Re-	
31 quired Center.....	2,734,000
32 (3) 30.10.020.003-Spe-	
33 cial Program,	
34 Child Develop-	
35 ment, High School	
36 Parenting and In-	
37 fant Develop-	
38 ment.....	21,530,000
39 (4) 30.10.020.004-Spe-	
40 cial Program,	
41 Child Develop-	
42 ment, Migrant Day	
43 Care .....	22,469,000
44	
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1	Item	Amount
2	(5) 30.10.020.007-	
3	Special Program,	
4	Child Develop-	
5	ment, Alterna-	
6	tive Payment Pro-	
7	gram.....	173,562,000
8	(5.1) 30.10.020.011-	
9	Special Program,	
10	Child Develop-	
11	ment, Alternative	
12	Payment Program-	
13	Stage 2 .....	470,251,000
14	(5.2) 30.10.020.012-	
15	Special Program,	
16	Child Develop-	
17	ment, Alternative	
18	Payment Program-	
19	Stage 3 .....	135,786,000
20	(6) 30.10.020.008-Spe-	
21	cial Program,	
22	Child Develop-	
23	ment, Resource	
24	and Referral .....	14,838,000
25	(7) 30.10.020.009-Spe-	
26	cial Program,	
27	Child Develop-	
28	ment, Campus	
29	Child Care Tax	
30	Bailout .....	5,218,000
31	(8) 30.10.020.015-Spe-	
32	cial Program,	
33	Child Develop-	
34	ment, Extended	
35	Day Care.....	27,399,000
36	(9) 30.10.020.096-Spe-	
37	cial Program,	
38	Child Develop-	
39	ment, Allowance	
40	for Handicapped...	1,301,000
41	(10) 30.10.020.106-	
42	Special Program,	
43	Child Develop-	
44	ment, California	
45	Child Care Initia-	
46	tive .....	250,000
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1 Item	Amount
2 (11) 30.10.020.901-	
3 Special Program,	
4 Child Develop-	
5 ment, Quality Im-	
6 provement.....	22,238,000
7 (c) 30.10.070-After School Pro-	
8 grams .....	(50,000,000)
9 (d) 30.10.020.908-Special Program,	
10 Child Development, Cost of Living	
11 Adjustments.....	16,582,000
12 (e) Amount Payable from the Federal	
13 Trust Fund (Item 6110-196-	
14 0890) .....	-718,237,000
15 Provisions:	
16 1. (a) Of the amount appropriated in schedule (a) of	
17 this item, \$15,700,000 is for the purpose of	
18 providing full-year funding to expand the ex-	
19 isting half-day preschool program as initiated	
20 with a \$15,700,000 augmentation as specified	
21 in Provision 1(a) of Item 6110-196-0001 of	
22 Section 2.00 of the Budget Act of 1998 (Ch.	
23 324, Stats. of 1998).	
24 (b) Of the funds appropriated in Schedule (b)(1)	
25 of this item, \$10,000,000 is for the purpose of	
26 providing full-year funding for the expansion	
27 of child care services for infants and toddlers	
28 initiated with a \$10,000,000 augmentation in	
29 the Budget Act of 1998, as specified in Pro-	
30 vision 1(b) of Item 6110-196-0001 of Section	
31 2.00 of Chapter 324 of the Statutes of 1998.	
32 (c) Funds allocated for annualized expansion	
33 shall not be used for a cost-of-living adjust-	
34 ment for existing contracted services. It is the	
35 intent of the Legislature that, notwithstanding	
36 Section 8263 of the Education Code, the State	
37 Department of Education allocate these funds	
38 to expand child care and development ser-	
39 vices to infants and children under three years	
40 of age.	
41 2. Notwithstanding Section 8278 of the Education	
42 Code, funds available for expenditure pursuant to	
43 Section 8278 of the Education Code shall be ex-	
44 pended in the 1999-00 fiscal year pursuant to the	
45 following schedule:	
46 (a) The amount necessary for accounts payable	
47 pursuant to paragraph (1) of subdivision (b) of	
48 Section 8278 of the Education Code.	

1 Item		Amount
2	(b) Of the funds available pursuant to Section	
3	8278 of the Education Code, as scheduled under	
4	this item for quality improvement activities,	
5	the State Department of Education shall	
6	allocate \$425,000 to preschool education	
7	projects including, but not limited to, those	
8	operated by the public television stations in	
9	Redding, San Francisco, San Jose, Los Angeles,	
10	Fresno, and San Diego. Of this amount,	
11	the department shall allocate up to \$320,000	
12	to public television stations in Redding, San	
13	Francisco, San Jose, and Los Angeles, based	
14	upon the satisfaction by the projects operated	
15	by the public television stations in each of	
16	those cities of all of the following criteria: (1)	
17	the 30-percent minimum match; (2) a plan	
18	that identifies the providers to be trained; (3)	
19	number of trainers to be trained; (4) the quality	
20	of the training offered; (5) linkages to the	
21	child care community; and (6) cost effectiveness.	
22		
23	The balance of the \$425,000 identified in	
24	this subdivision shall be made available to	
25	support projects in Fresno and San Diego,	
26	based upon the determination by the State Department	
27	of Education of the satisfaction by	
28	the projects operated by the public television	
29	station in each of those cities of the criteria set	
30	forth above in (1) to (6), inclusive.	
31	As a condition of receiving funds as described	
32	in this subdivision in the 1999–00 fiscal	
33	year, each grantee that received funds in	
34	the 1998–99 fiscal year shall complete and	
35	submit to the State Department of Education,	
36	no later than March 1, 2000, an evaluation of	
37	the effectiveness of the project operated by	
38	the grantee in improving the quality of child	
39	care provided in the affected community.	
40	(c) \$30,000 shall be made available for a preschool	
41	public television project in Eureka.	
42	(d) \$11,500,000 shall be available for one-time	
43	projects to improve the quality and availability	
44	of child care as specified in Provision 7(d)	
45	of this Item.	
46	(e) Of the remaining funds available after meeting	
47	requirements in (a) through (d) of this	
48	Provision, the first \$5 million shall be allo-	

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	cated for facilities renovation and repair contracts necessary to meet health and safety standards and to comply with the Americans with Disabilities Act. Remaining amounts up to \$3 million shall be allocated for instructional materials and equipment for center-based programs and to improve resource lending libraries in Resource and Referral Programs. Should additional amounts be available beyond the limits specified herein, the Department shall allocate up to \$4 million in proportion to the priorities specified in this subdivision. Amounts in excess of \$4 million shall not be expended prior to approval of a plan by the Department of Finance pursuant to the notification requirements of Section 28 of this Act.
19 20 21 22 23 24 25 26 27 28	(f) The Controller shall establish an account entitled Section 8278 Expenditures in 1997 in 6110-196-0001, Program 30.10.060. Any unexpended balances as of June 30, 1999, or subsequent abatements, from those amounts listed in Schedules (a) and (b) of this item, that are available pursuant to Section 8278 of the Education Code, shall be transferred to the account for the purpose of making expenditures pursuant to that section.
29 30 31 32 33 34 35 36	3. The State Department of Education shall report to the Joint Legislative Budget Committee, by March 31, 2000, the amount of child development funds, by program, that have been determined after audit to be unearned. The department shall report, by March 31, 2000, the settlement of claims payable by program from unearned contract funds balances.
37 38 39 40 41 42 43 44 45 46 47 48	4. (a) Notwithstanding any other provision of law, alternative payment child care systems shall be subject to the rates established in the Regional Market Rate Survey of California child care and development providers for provider payments. The State Department of Education shall utilize a federal fund contract with the State Child Care Resource and Referral Network to conduct a market rate survey. Any changes to the market rate limits or adjustment factors are subject to the approval process for child care contract funding terms and

1 Item	Amount
2	
3	conditions as specified in Section 8447 of the
4	Education Code. When approved, such
5	changes shall be utilized by the State Depart-
6	ment of Education and the State Department
7	of Social Services in various programs under
8	the jurisdiction of both departments to deter-
9	mine limits of reimbursement to providers.
10	(b) Notwithstanding any other provision of law,
11	annual revisions to the family copayment
12	schedule for child care and development pro-
13	grams are also subject to the approval process
14	pursuant to Section 8447 of the Education
15	Code and, when approved, shall be utilized by
16	both the Department of Education and De-
17	partment of Social Services where applicable.
18	5. The funds appropriated in this item for campus
19	child care tax bailout shall be allocated by the
20	State Department of Education based on a sched-
21	ule provided by the Chancellor of the California
22	Community Colleges. The Chancellor shall
23	schedule the allocation of these funds to commu-
24	nity college districts that levied child care permis-
25	sive override taxes in the 1977–78 fiscal year pur-
26	suant to Sections 8329 and 8330 of the Education
27	Code in an amount equal to the property tax rev-
28	enues, tax relief subventions, and state aid re-
29	quired to be made available by the district to its
30	child care and development program for the
31	1979–80 fiscal year pursuant to Section 30 of
32	Chapter 1035 of the Statutes of 1979, increased
33	by any cost-of-living increases granted in subse-
34	quent fiscal years. These funds shall be used only
35	for the purpose of community college child care
36	and development programs.
37	6. Notwithstanding any provision of law to the con-
38	trary, higher educational institutions may estab-
39	lish and maintain child development programs on
40	or near their respective campuses with priority for
41	services given to children of students of that cam-
42	pus. Those higher educational institutions under
43	contract with the State Department of Education
44	for child care and development services shall be
45	subject to the rules and regulations adopted by the
46	Superintendent of Public Instruction except where
47	those rules and regulations differ with respect to
48	the conditions specified for the Community Col-
	leges in Provision 11 of Item 6870-101-0001.

1 Item	Amount
2	7. Funds in Schedule (b)(11) shall be reserved for
3	activities to improve the quality and availability
4	of child care, pursuant to the following:
5	(a) At least \$1,000,000 shall be used to publish,
6	disseminate, and train both exempt and li-
7	censed providers in the use of pre-
8	kindergarten learning and development
9	guidelines developed pursuant to Section
10	8203.3 of the Education Code.
11	(b) At least the following amounts shall be allo-
12	cated for the following purposes: \$1,000,000
13	for Trustline registration workload;
14	\$5,300,000 for Local Child Care Planning
15	Councils pursuant to Chapter 270 of the Stat-
16	utes of 1997; \$500,000 for health and safety
17	training for licensed and exempt providers,
18	and \$300,000 for the Health Hotline.
19	(c) Pursuant to federal grant requirements,
20	\$6,267,000 shall be used for increasing the
21	supply of quality child care for infants and
22	toddlers. The State Department of Education
23	shall coordinate with the State Department of
24	Social Services and the Office of Child De-
25	velopment and Education in the development
26	of the plan for expenditure of these funds.
27	Notwithstanding any provision of law, expen-
28	diture plans and contract provisions for
29	awarding these funds shall give high, but not
30	exclusive, priority to the development of new
31	family day care home providers, especially
32	those who offer care during nontraditional
33	hours such as weekends, evenings, and nights
34	and who offer care for special needs children.
35	(d) Up to \$9,071,000, along with \$11,500,000 of
36	the funds specified in Provision 2(d) of this
37	Item, shall be reserved for other activities to
38	improve the quality and availability of child
39	care which qualify to meet the federal re-
40	quirements for quality services under the
41	Child Care and Development Block Grant. As
42	required by Federal law, the state Department
43	of Education shall develop an expenditure
44	plan that sets forth the final priorities and the
45	reasons therefore if different from those ap-
46	proved in response to the reporting require-
47	ment contained in Provision 7(d) of the Bud-
48	get Act of 1998. This plan shall be submitted

1 Item		Amount
2	to the Department of Finance by September 1,	
3	1999, and funds shall not be encumbered	
4	prior to approval of the plan by the Depart-	
5	ment of Finance.	
6	(e) The State Department of Education shall co-	
7	ordinate with the State Department of Social	
8	Services to prepare and present a final report	
9	by December 31, 1999, to the Joint Legisla-	
10	tive Budget Committee and Department of Fi-	
11	nance. The report shall define the strategies,	
12	results and effectiveness of recent expendi-	
13	tures and allocations for building capacity for	
14	the state's child care needs, including, but not	
15	limited to, the amounts and kinds of capacity	
16	increased by those efforts, barriers found in	
17	preventing increased capacity, and recom-	
18	mendations for overcoming those barriers.	
19	The report shall include recommended best	
20	practices for future capacity building activi-	
21	ties specific to the types of care in shortest	
22	supply, such as infant and toddler care,	
23	schoolage care, care in underserved areas, and	
24	nontraditional hours care. This report shall	
25	also include the results of current pilot studies	
26	involving training CalWORKs recipients as	
27	licensed family child care providers or	
28	licensed-exempt providers, and recommenda-	
29	tions on the magnitude and role of both Cal-	
30	WORKs recipient training and license-	
31	exempt care in meeting future needs. If	
32	additional studies or research are needed by	
33	either agency to adequately respond to this re-	
34	quirement, the State Department of Education	
35	may expend whatever sums are necessary for	
36	this purpose from any other quality funds that	
37	may be available.	
38	8. If the federal funds available pursuant to Provi-	
39	sion 10 of Item 6110-196-0001 of Section 2.00 of	
40	the Budget Act of 1997 have not been transferred	
41	to Item 6110-001-0001 of Section 2.00 of this act	
42	by June 30, 1999, those funds shall be available in	
43	the 1999-00 fiscal year for (a) interim data report-	
44	ing as approved by the Department of Finance,	
45	and, (b) for the same purposes and subject to the	
46	same conditions and reporting requirements oth-	
47	erwise applicable to Item 6110-196-0001 of the	
48	Budget Act of 1997.	

1	Item	Amount
2	9. \$60,000,000 of the funds in Schedule (b)(5.2) are intended to be for families who have been receiving child care services pursuant to Section 8351 or 8353 of the Education Code and who are currently receiving cash assistance or have been off of cash assistance for no longer than two years. Alternative payment providers shall continue to replace families receiving child care services through the alternative payment program as set forth in Section 8220.1 of the Education Code until all the federal funds described in this section have been committed to families who have been receiving child care services pursuant to Section 8351 or 8353 of the Education Code and meeting the conditions specified previously. \$75,786,000 of the funds in Schedule (b)(5.2) are reserved exclusively for child care for former CalWORKs recipients who have left cash aid for no longer than two years, but still meet eligibility requirements for receipt of child care services.	
22	10. In order to ensure equitable access to high quality child care for CalWORKs families, it is the intent of the Legislature that the Department of Education develop a pilot program with a goal of establishing new direct contracted centers in neighborhoods in which high concentrations of CalWORKs recipients reside, but which are significantly underserved in proportion to other neighborhoods by center based care. Therefore, the Superintendent shall consult with Local Child Care Planning Councils to determine the neighborhoods in greatest need, develop options, and present a plan by September 1, 1999, to allocate up to \$100 million on an annualized basis from the funds scheduled in (b)(5.1) and (b)(5.2) for this purpose, to the Department of Finance for review and approval. Upon approval, the Department may advertise for proposals. Such centers may utilize a mix of CalWORKs and non-CalWORKs funded slots and shall adhere to the Title 5 standards and reimbursement rates utilized for General Child Care.	
44	11. Nonfederal funds appropriated by this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement established pursuant to the federal Personal Responsibility and	

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be distributed to each county, based on its best estimate of the needs of each county for Stage 2 child care. In counties where there is more than one Alternative Payment Program participating in Stage 2, the department shall require the county welfare department and all participating Alternative Payment Programs to jointly determine the amount of funds that will be distributed to each Alternative Payment Program.

15. Notwithstanding Section 26.00 of the Budget Act, the \$16,582,000 appropriated in Schedule (d) of this item, for Child Development cost-of-living adjustments, is for transfer to Schedules (a), (b)(1), (b)(2), (b)(3), (b)(4), (b)(5), (b)(6), (b)(7), (b)(8), and (b)(9) within this item.

16. Of the funds in Schedule (b)(4) of this item, up to \$5,000,000 may be used to establish or continue a pilot Migrant Alternative Payment Network Program for Central Valley counties. This program shall comply with the requirements approved pursuant to Provision 18 of the Budget Act of 1998.

17. Due to delayed program startup to the 1999–00 fiscal year necessitated by extensive program development, technical assistance, and competitive grant award activities for new after school programs pursuant to Section 3(a) of Chapter 318 of the Statutes of 1998, as reflected in Schedule (c) of this Item, it is the intent of the Legislature that the initial year of funding from the Budget Act of 1998 be reappropriated on a one-time basis, as specified in Item 6110-490 of this Act, for the purpose of aligning program funding with the period of program operation.

6110-196-0890—For local assistance, Department of Education, for payment to Item 6110-196-0001, payable from the Federal Trust Fund..... 718,237,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 8262 of the Education Code.
2. The funds appropriated in this item constitute the Federal Child Care and Development Block Grant and are contingent upon receipt of the federal grant.

1 Item	Amount
2 3. Of the funds appropriated in this item, \$2,200,000	
3 in Federal Child Care and Development Block	
4 Grant funds appropriated by the federal govern-	
5 ment prior to the 1998 federal fiscal year shall be	
6 available to alternative payment programs on a	
7 one-time basis.	
8 4. Of the funds appropriated in this item,	
9 \$379,278,000 is from transfer of funds from the	
10 federal Temporary Assistance for Needy Families	
11 (TANF) block grant administered by the State De-	
12 partment of Social Services to the Federal Child	
13 Care and Development Block Grant for Stages 2	
14 and 3 child care.	
15 6110-200-0001—For local assistance, Department of	
16 Education (Proposition 98), Program 20.60.037	
17 Healthy Start Support Services for Children Act.....	39,000,000
18 Provisions:	
19 1. For purposes of allocating up to \$10,000,000 for	
20 pregnant and parenting teenagers as specified in	
21 Chapter 311 of the Statutes of 1995, it is the intent	
22 of the Legislature that the fourth year of opera-	
23 tional program funding appropriated in the Bud-	
24 get Act of 1998, be reappropriated on a one-time	
25 basis, as specified in Item 6110-490 of this Act,	
26 for the purpose of aligning program funding with	
27 the period of program operation.	
28 6110-201-0001—For local assistance, Department of	
29 Education (Proposition 98).....	1,000,000
30 Schedule:	
31 (a) 30.20-Child Nutrition .....	1,800,000
32 (b) Reimbursements.....	-800,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, the	
35 amount appropriated in this item is for the pur-	
36 pose of providing grants to school districts and	
37 county superintendents of schools during the	
38 1999–00 school year for school breakfast pro-	
39 gram startup grants pursuant to Section 49550.3	
40 of the Education Code, and for nonrecurring ex-	
41 penses incurred by a school district or county of-	
42 fice of education in initiating or expanding a Sum-	
43 mer Food Service Program for children pursuant	
44 to Section 49547.5 of the Education Code follow-	
45 ing criteria developed by the State Department of	
46 Education.	
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Item	Amount
6110-201-0890—For local assistance, Department of Education, Program 30.20-Child Nutrition, payable from the Federal Trust Fund.....	1,215,106,000
Schedule:	
(a) 30.20.010—Child Nutrition .....	1,192,331,000
(b) 30.20.040—Summer Food Service Program.....	22,775,000
6110-202-0001—For local assistance, Department of Education .....	11,407,000
Schedule:	
(a) 30.20.010-Child Nutrition .....	11,392,000
(b) 30.20.020-Pregnant/Lactating Mothers .....	15,000
Provisions:	
1. Funds appropriated in this item are for child nutrition programs pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this appropriation shall be submitted not later than September 30, 2000, to be eligible for reimbursement.	
2. Notwithstanding any other provision of law, except as provided in this provision, funds appropriated in this item shall be available for allocation in accordance with Section 49536 of the Education Code, except that the allocation shall not be made based on all meals served, but based on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.	
6110-212-0001—For local assistance, Department of Education (Proposition 98), Program 20.60-High-Risk Youth Education and Public Safety Program...	20,000,000
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the State Department of Education to school districts and county offices of education for costs incurred for the High-Risk First-Time Offenders Program and the Transitioning High-Risk Youth Program pursuant to Article 1 (commencing with Section 47760) of Chapter 2 of Part 26.95 of the Education Code.	
6110-226-0001—For local assistance, Department of Education (Proposition 98).....	14,481,000

1 Item	Amount
2 Schedule:	
3 (a) 20.60.020.001-Partnership	
4 Minigrants/Safe School Planning..	3,501,000
5 (b) 20.60.020.012-Conflict Resolution .	280,000
6 (c) 20.60.020.013-School Community	
7 Violence Prevention .....	700,000
8 (d) 20.60.020.008-School Community	
9 Policing .....	10,000,000
10 Provisions:	
11 1. The amount in Schedule (a) includes \$2,873,000	
12 in Supplemental Grant funds that have been des-	
13 ignated by school districts for school safety pur-	
14 poses pursuant to Section 17 of Chapter 308, Stat-	
15 utes of 1995.	
16 6110-230-0001—For local assistance, Department of	
17 Education (Proposition 98), for transfer by the Con-	
18 troller to Section A of the State School Fund, for al-	
19 location by the Superintendent of Public Instruction	
20 to school districts, county offices of education, and	
21 other education agencies for the purposes of the	
22 Proposition 98 educational programs funded in this	
23 item, in lieu of amounts otherwise provided for those	
24 programs by statute.....	2,317,783,000
25 Provisions:	
26 1. The Superintendent of Public Instruction shall	
27 take action, in a manner consistent with state	
28 policy as expressed in statute and with the pur-	
29 poses of this act, to ensure the orderly administra-	
30 tion of state-funded education programs con-	
31 ducted by local agencies. The allocations for the	
32 1999–00 fiscal year of state aid for these pro-	
33 grams shall be in the same amounts as the	
34 1998–99 fiscal year allocations, excluding Class	
35 Size Reduction for grade 9, Beginning Teacher	
36 Support and Assessment, and Mentor Teacher ad-	
37 justed as appropriate to reflect changes in other	
38 state, federal, and local revenues, and the desig-	
39 nation of supplemental grant funds to categorical	
40 programs pursuant to Section 17 of Chapter 308	
41 of the Statutes of 1995. The Superintendent of	
42 Public Instruction shall apportion funds from the	
43 program allocations to each school district,	
44 county office of education, or other education	
45 agency in a manner consistent with the policies,	
46 formulas, regulations, and statutes governing	
47 those apportionments, including the appropriate	
48 program and schedule provisions set forth in Sen-	

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15	ate Bill 89 of the 1995–96 Regular Session as amended in the Senate May 30, 1995. If the funds appropriated by this item are less than the amount necessary for these programs, the Superintendent shall apportion the deficiency on a proportional basis across all programs. If funding appropriated by this item is greater than the amount necessary for these programs, the Superintendent of Public Instruction shall direct that the excess funds be transferred by the Controller to the State Instructional Materials Fund for the 1999–00 fiscal year for the purchase of instructional materials for kindergarten and grades 1 to 8, inclusive, or grades 9 to 12, inclusive.
16 17 18 19 20 21 22 23 24 25 26 27 28 29	2. Notwithstanding any other provision of law, not more than 15 percent of the amount apportioned to any school district, county office of education, or other education agency under this item for any program may be expended by that recipient for the purposes of any other program for which the recipient is eligible for funding under this item, except that the total amount of funding allocated to the recipient under this item that is expended by the recipient for the purposes of any program pursuant to this item shall not exceed 120 percent of the amount of state funding allocated pursuant to Provision 1 to that recipient for that program for the 1999–00 fiscal year.
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	3. The educational programs that are not eligible for funding under this item are those programs funded by the following items of the Budget Act of 1998 (Ch. 324, Stats. 1998): Items 6110-001-0001, 6110-001-0178, 6110-001-0231, 6110-001-0344, 6110-001-0687, 6110-001-0890, 6110-001-0975, 6110-003-0001, 6110-004-0001, 6110-005-0001, 6110-006-0001, 6110-006-0814, 6110-007-0001, 6110-008-0001, 6110-009-0001, 6110-011-0001, 6110-013-0001, 6110-015-0001, 6110-021-0001, 6110-101-0231, 6110-101-0349, 6110-101-0814, 6110-101-0890, 6110-101-0975, 6110-102-0231, 6110-102-0890, 6110-103-0001, 6110-103-0890, 6110-104-0001, 6110-105-0001, 6110-106-0001, 6110-107-0001, 6110-109-0001, 6110-111-0001, 6110-111-0890, 6110-112-0001, 6110-112-0890, 6110-113-0001, 6110-117-0001, 6110-128-0890, 6110-129-0001, 6110-130-0001, 6110-136-0890, 6110-139-0001, 6110-141-0890, 6110-142-

1	Item	Amount
2	0890, 6110-149-0001, 6110-150-0001, 6110-152-	
3	0001, 6110-156-0001, 6110-156-0890, 6110-158-	
4	0001, 6110-159-0001, 6110-161-0001, 6110-161-	
5	0890, 6110-165-0001, 6110-166-0001, 6110-166-	
6	0890, 6110-176-0890, 6110-177-0001, 6110-180-	
7	0890, 6110-181-0001, 6110-181-0140, 6110-183-	
8	0890, 6110-184-0001, 6110-185-0001, 6110-186-	
9	0001, 6110-187-0001, 6110-190-0001, 6110-191-	
10	0001, 6110-194-0001, 6110-196-0001, 6110-196-	
11	0890, 6110-198-0001, 6110-199-0001, 6110-200-	
12	0001, 6110-201-0001, 6110-201-0890, 6110-202-	
13	0001, 6110-212-0001, 6110-226-0001, 6110-232-	
14	0001, 6110-234-0001, 6110-280-0001 and 6110-	
15	295-0001.	
16	4. Notwithstanding Provision 3, local education	
17	agencies may use the authority granted pursuant	
18	to Provision 2 of this item to provide the funds	
19	necessary to initiate, to continue support follow-	
20	ing the three- to five-year state grant period, or to	
21	expand, a Healthy Start Program pursuant to	
22	Chapter 5 (commencing with Section 8800) of	
23	Part 6 of the Education Code.	
24	5. Notwithstanding Provision 3 of this item, local	
25	education agencies may use the authority granted	
26	pursuant to Provision 2 of this item to provide the	
27	funds necessary to initiate a conflict resolution	
28	program pursuant to Chapter 2.5 (commencing	
29	with Section 32260) or Part 19 of the Education	
30	Code.	
31	6. The amount appropriated in this item includes	
32	funds for the environmental education program	
33	established by Chapter 4 (commencing with Sec-	
34	tion 8700) of Part 6 of the Education Code and the	
35	school-based management program established	
36	by Article 12 (commencing with Section 44666)	
37	of Chapter 3 of Part 25 of the Education Code.	
38	7. As a condition of receiving funding under this	
39	item, by March 1, 2000, each school district that	
40	receives reimbursement for the costs of a deseg-	
41	regation program shall submit to the Joint Legis-	
42	lative Budget Committee a summary of program	
43	outcome data over the preceding three years, or	
44	since the inception of its program, whichever pe-	
45	riod of time is less. The data in the summary shall	
46	include the ethnic distribution of pupils at schools	
47	supported with desegregation funds and indica-	
48	tors of pupil success at those schools, including,	

1 Item	Amount
2 but not limited to SAT, STAR, Matrix and English	
3 Language Development test scores; and for high	
4 schools, graduation rates and dropout rates. Dis-	
5 tricts also shall indicate whether their desegrega-	
6 tion programs were initiated voluntarily or as a re-	
7 sult of a consent decree. In addition, the State	
8 Department of Education shall submit by June 1,	
9 2000 to the Joint Legislative Budget Committee	
10 the Performance Index developed as part of the	
11 statewide accountability program of each of the	
12 schools supported with desegregation funds.	
13 8. As a condition of receiving funds apportioned	
14 from this item for general staff development pur-	
15 poses, school districts shall use these funds on a	
16 priority basis to ensure that (1) each probationary	
17 certificated employee assigned to a school within	
18 the district as a new teacher receives appropriate	
19 training, assistance, and evaluation and (2) state	
20 categorical funding for administrator training is	
21 supplemented, as needed, so that personnel as-	
22 signed to evaluate teachers achieve competence in	
23 instructional methodologies and evaluation for	
24 teachers they are assigned to evaluate.	
25 6110-231-0001—For local assistance, Department of	
26 Education (Proposition 98), for transfer by the Con-	
27 troller to Section A of the State School Fund, for al-	
28 location by the Superintendent of Public Instruction	
29 to school districts and county offices of education for	
30 the purpose of the Proposition 98 educational pro-	
31 grams funded in Item 6110-230-0001 .....	67,831,000
32 Provisions:	
33 1. Of the funds appropriated in this item	
34 \$67,831,000 shall be allocated to all school dis-	
35 tricts and county offices of education in the state	
36 on the basis of an equal amount per unit of aver-	
37 age daily attendance for the Proposition 98 edu-	
38 cational programs funded in Item 6110-230-0001.	
39 6110-232-0001—For local assistance, Department of	
40 Education (Proposition 98), for allocation by the Su-	
41 perintendent of Public Instruction for the Morgan/	
42 Hart Class Size Reduction Program pursuant to	
43 Chapter 6.8 (commencing with Section 52080) of	
44 Part 28 of the Education Code .....	128,830,000
45 Schedule:	
46 (a) 10.26-Class Size Reduction Pro-	
47 gram: 9th Grade.....	128,830,000
48	

1 Item	Amount
2 6110-233-0001—For local assistance, Department of	
3 Education (Proposition 98), for transfer by the Con-	
4 troller to Section A of the State School Fund, for al-	
5 location by the Superintendent of Public Instruction	
6 to school districts, county offices of education, and	
7 other agencies receiving funding under Item 6110-	
8 230-0001 for the purposes of Proposition 98 educa-	
9 tional programs funded in Item 6110-230-0001 .....	75,457,000
10 Provisions:	
11 1. The funds appropriated in this item are for the	
12 purpose of providing cost-of-living adjustments	
13 and enrollment growth funding, to be distributed	
14 to each program that is funded under Item 6100-	
15 230-0001 in an amount that is proportionate to the	
16 base funding level of the program in the 1998–99	
17 fiscal year, excluding Class Size Reduction	
18 (9–12) and Beginning Teacher Support and As-	
19 sessment.	
20 6110-234-0001—For local assistance, Department of	
21 Education (Proposition 98), for transfer by the Con-	
22 troller to Section A of the State School Fund, for al-	
23 location by the Superintendent of Public Instruction	
24 for the Class Size Reduction Program pursuant to	
25 Chapter 6.10 (commencing with Section 52120) of	
26 Part 28 of the Education Code .....	1,540,572,000
27 Schedule:	
28 (a) 10.25-Class Size Reduction.....	1,512,886,000
29 (b) 10.25.001-Class Size Reduction,	
30 Cost-of-Living Adjustment .....	27,686,000
31 6110-240-0001—For local assistance, Department of	
32 Education (Proposition 98).....	12,550,000
33 Schedule:	
34 (a) 10.80.030-Instruction: International	
35 Baccalaureate Program.....	1,050,000
36 (b) 20.10-Instructional Support: Cur-	
37 riculum Services .....	10,000,000
38 (c) 20.70-Instructional Support: As-	
39 sessments.....	1,500,000
40 Provisions:	
41 1. The funds appropriated in Schedule (a) of this	
42 item shall be for the International Baccalaureate	
43 Diploma Program authorized by Chapter 12.5	
44 (commencing with Section 52920) of Part 28 of	
45 the Education Code.	
46 2. The funds appropriated in Schedule (b) of this	
47 item shall be for the College Preparation Partner-	
48	

Item	Amount
ship Program authorized by Chapter 8 (commencing with Section 60830) of Part 33 of the Education Code.	
3. The funds appropriated in Schedule (c) of this item shall be for grants for advanced placement examination fees as authorized by Section 52244 of the Education Code.	
6110-243-0001—For local assistance, Department of Education (Proposition 98), Program 20.10-Instructional Support—Curriculum Services, for the purposes of the Academic Improvement and Achievement Act as specified in Chapter 12 (commencing with Section 11020) of Part 7 of the Education Code	5,000,000
6110-280-0001—For local assistance, Department of Education (Proposition 98), Program 20.40.100-High Risk Youth.....	600,000
Provisions:	
1. The funds appropriated in this item are for allocation by the State Department of Education to the Los Angeles Unified School District for services to at-risk youth that participate in a program that meets the criteria specified in subdivision (a) of Section 41 of Chapter 299 of the Statutes of 1997.	
6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, Controller .....	98,599,000
Schedule:	
(1) 98.01.003.677-Annual Parent Notification (Ch. 36, Stats. 1977, et al.)	1,901,000
(2) 98.01.007.778-Absentee Ballots-Schools (Ch. 77, Stats. 1978 and Ch. 920, Stats. 1994) .....	582,000
(3) 98.01.008.786-School Discipline Rules (Ch. 87, Stats. 1986) .....	1,288,000
(4) 98.01.016.093-School District of Choice Transfer and Appeals (Ch. 160, Stats. 1993) .....	888,000
(5) 98.01.016.193-Intradistrict Attendance (Ch. 161, Stats. 1993) .....	2,276,000
(6) 98.01.017.201-Interdistrict Attendance (Ch. 172, Stats. 1986) .....	1,008,000

1 Item	Amount
2 (7) 98.01.017.286-Interdistrict Transfer	
3 Parent's Employment (Ch. 172,	
4 Stats. 1986) .....	911,000
5 (8) 98.01.048.675-Test Claims and Re-	
6 imbursement Claims (Ch. 486,	
7 Stats. 1975) .....	7,110,000
8 (9) 98.01.049.801-Graduation Require-	
9 ments (Ch. 498, Stats. 1993) .....	3,863,000
10 (10) 98.01.049.802-Notices of Truancy	
11 (Ch. 498, Stats. 1983) .....	5,753,000
12 (11) 98.01.062.492-Schoolbus Safety	
13 (Ch. 624, Stats. 1992) .....	704,000
14 (12) 98.01.064.186-Open Meetings Act	
15 (Ch. 641, Stats. 1986).....	2,013,000
16 (13) 98.01.078.192-Charter Schools	
17 (Ch. 781, Stats. 1992) .....	701,000
18 (14) 98.01.079.980-PERS Death Ben-	
19 efits (Ch. 799, Stats. 1980).....	728,000
20 (15) 98.01.081.891-AIDS Prevention	
21 Instruction (Ch. 818, Stats. 1991).	4,044,000
22 (16) 98.01.096.175-Collective Bargain-	
23 ing (Ch. 961, Stats. 1975) .....	32,741,000
24 (17) 98.01.096.501-Pupil Classroom	
25 Suspension (Ch. 965, Stats. 1977).	4,400,000
26 (18) 98.01.096.577-Public Health	
27 Screenings (Ch. 965, Stats. 1977).	3,291,000
28 (19) 98.01.101.184-Juvenile Court	
29 Records (Ch. 1011, Stats. 1984) ...	189,000
30 (20) 98.01.110.784-Removal of Chemi-	
31 cals (Ch. 1107, Stats. 1984).....	1,513,000
32 (21) 98.01.111.789-Law Enforcement	
33 Agency Notifications (Ch. 1117,	
34 Stats. 1989) .....	1,275,000
35 (22) 98.01.117.677-Immunization	
36 Records (Ch. 1176, Stats. 1977) ...	4,411,000
37 (23) 98.01.125.375-Expulsion Tran-	
38 scripts (Ch. 1253, Stats. 1975).....	8,000
39 (24) 98.01.128.488-Pupil Suspensions:	
40 Parents Classroom Visits	
41 (Ch. 1284, Stats. 1988) .....	231,000
42 (25) 98.01.130.689-Notification to	
43 Teachers of Public Expulsion	
44 (Ch. 1306, Stats. 1989) .....	1,902,000
45 (26) 98.01.134.780-Scoliosis Screening	
46 (Ch. 1347, Stats. 1980) .....	2,205,000
47	
48	

1 Item	Amount
2 (27) 98.01.139.874-PERS Unused Sick	
3 Leave Credit (Ch. 1398, Stats.	
4 1974).....	3,011,000
5 (28) 98.01.160.784-School Crimes Re-	
6 porting (Ch. 1607, Stats. 1984).....	1,798,000
7 (29) 98.01.165.984-Emergency Proce-	
8 dures (Ch. 1659, Stats. 1984) .....	7,212,000
9 (30) 98.01.167.584-School Testing-	
10 Physical Fitness (Ch. 1675, Stats.	
11 1984).....	642,000
12 Provisions:	
13 1. Except as provided in Provision 3 allocations of	
14 funds appropriated by this item shall be made by	
15 the Controller in accordance with the provisions	
16 of each statute or executive order that mandates	
17 the reimbursement of the costs, and shall be au-	
18 dited to verify the actual amount of the mandated	
19 costs in accordance with subdivision (d) of Sec-	
20 tion 17561 of the Government Code. Audit adjust-	
21 ments to prior year claims may be paid from this	
22 item. Funds appropriated by this item may be	
23 used to provide reimbursement pursuant to Article	
24 5 (commencing with Section 17615) of Chapter 4	
25 of Part 7 of Division 4 of Title 2 of the Govern-	
26 ment Code.	
27 2. If any of the scheduled amounts are insufficient to	
28 provide full reimbursement of costs, the Control-	
29 ler may, upon approval of the Director of Finance,	
30 augment those deficient amounts from the unen-	
31 cumbered balance of any other scheduled	
32 amounts therein. No order may be issued pursuant	
33 to this provision unless written notification of the	
34 necessity therefor is provided to the chairperson	
35 of the committee in each house of the Legislature	
36 that considers appropriations and the Chairperson	
37 of the Joint Legislative Budget Committee or his	
38 or her designee.	
39 3. Notwithstanding any other provision of law, the	
40 funds appropriated in Schedules (14) and (27) are	
41 for transfer to the Public Employees' Retirement	
42 System for reimbursement of costs incurred pur-	
43 suant to Chapter 1398 of the Statutes of 1974 or	
44 Chapter 799 of the Statutes of 1980.	
45 6110-301-0001—For capital outlay, Department of Edu-	
46 cation .....	1,078,000
47	
48	

1 Item	Amount
2 Schedule:	
3 California School for the Blind, Fremont:	
4 (1) 80.60.005-Health Services Faci-	
5 lity—Preliminary plans and work-	
6 ing drawings .....	241,000
7 California School for the Deaf, Riverside:	
8 (1) 80.55.091-Minor Projects .....	218,000
9 (2) 80.80.010-Middle School Facili-	
10 ties—Preliminary plans and work-	
11 ing drawings .....	619,000
12 6110-401—For maintenance of accounting records by	
13 the Controller’s office and the Department of Edu-	
14 cation or any other agency maintaining such records,	
15 appropriations made in this act for agency 6110 (De-	
16 partment of Education) are to be recorded under	
17 agency 6100 (Department of Education).	
18 6110-402—Notwithstanding any provision of law to the	
19 contrary, no funds appropriated in this act, or by any	
20 act enacted prior to the enactment of this act, shall	
21 be, in the absence of a court order, deemed appro-	
22 priated or available for expenditure for purposes of	
23 claims for vocational education average daily atten-	
24 dance arising from Section 46140 of the Education	
25 Code as it read prior to the enactment of Chapter	
26 1230 of the Statutes of 1977.	
27 6110-403—In the event the bonds authorized for the	
28 Capital Area Plan project in Chapter 761, Statutes of	
29 1997 are not sold, the Department of Education shall	
30 commit a sufficient portion of its support appropria-	
31 tion, as determined by the Department of Finance,	
32 which is provided for in this Budget Act to repay any	
33 interim financing. It is the intent of the Legislature	
34 that this commitment shall be included in future	
35 Budget Acts until all interim financing is repaid ei-	
36 ther through the proceeds from the sale of bonds or	
37 from an appropriation.	
38 6110-485—Reappropriation (Proposition 98), Depart-	
39 ment of Education. The sum of \$107,485,000 is re-	
40 appropriated from the Proposition 98 Reversion Ac-	
41 count, for the following purpose:	
42 0001—General Fund	
43 (a) \$250,000 to the State Department of Education	
44 to implement the model budget and accounting	
45 system, referred to as the Standardized Account	
46 Code Structure, established pursuant to Chapter	
47 237 of the Statutes of 1993 and Chapter 525 of	
48 the Statutes of 1995. The allocation shall be	

1 Item	Amount
2 3 4 5 6	made on a one-time basis, consistent with those provisions of Section 39 of Chapter 299 of the Statutes of 1997 that apply to Phase II participants as defined in subdivision (o) of that section.
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	(b) \$5,000,000 to the County Office Fiscal Crisis and Management Assistance Team for the purpose of implementing the California School Information Services program. The data collected through the California Student Information System shall be consistent with the plan previously approved by the State Board of Education, which specified that data elements and codes transferred through any electronic statewide school information system may not contain any questions or items that solicit or invite disclosure of the personal beliefs or practices of a pupil, or of his or her parent or guardian, as to sex, family life, morality, religion, citizenship, nor may it contain any question designed to evaluate personal behavioral characteristics including, but not necessarily limited to, honesty, integrity, sociability, or self-esteem.
25 26 27 28	(c) \$4,277,000 to the State Department of Education for allocation to the Oxnard Union High School District for the purpose of extending the school year.
29 30 31 32 33 34	(d) \$1,500,000 for transfer to the Controller for reimbursement of voluntary desegregation claims from Moorpark Unified School District to provide one-time funding for 1998–99 costs received pursuant to Sections 42247 and 42249 of the Education Code.
35 36 37 38 39 40	(e) \$54,000 for transfer to the Controller, for one-time funding for reimbursement of court-ordered desegregation claims from Las Lomas School District incurred from 1989–90 through 1997–98 received pursuant to Sections 42243.6 and 42247 of the Education Code.
41 42 43	(f) \$52,225,000 to the State Department of Education for allocation to SELPAs to fully fund the 1998–99 deficit in the special education program.
44 45 46 47 48	(g) \$44,179,000 to the State Department of Education to fund grants to school districts for the Digital High School Program, established pursuant to Chapter 326 of the Statutes of 1997.

1 Item	Amount
2 Provisions:	
3 1. The funds reappropriated in subdivision (c) of this	
4 item shall not be disbursed until the Oxnard	
5 Union High School District has notified the State	
6 Department of Education that it elects to continue	
7 its participation in the Extended School Year Pro-	
8 gram and will comply with all of the following	
9 requirements:	
10 (a) The district shall make the extended school	
11 year applicable to all high schools and all stu-	
12 dents in grades 9 to 12, inclusive, in the	
13 school district, and be uniform in its	
14 application.	
15 (b) The district shall provide to all pupils in the	
16 district at least 195 days of instruction. For	
17 students attending continuation high schools,	
18 alternative schools, opportunity schools, and	
19 special daily classes for individuals with ex-	
20 ceptional needs, the district shall provide in	
21 the extended school year at least 195/180ths	
22 of the instructional minutes provided by each	
23 such program in the 1995–96 school year. For	
24 students for whom the district needs to main-	
25 tain instructional time requirements specified	
26 in Section 46201 of the Education Code, the	
27 district shall provide at least 70,200 instruc-	
28 tional minutes in the extended school year	
29 program. The district shall waive the right to	
30 staff development days in lieu of instructional	
31 days and waive any right to receive full aver-	
32 age daily attendance for those staff develop-	
33 ment days, including, but not limited to, the	
34 use of staff development days authorized by	
35 Sections 44670.6, 52022, 52854, and 56242	
36 of the Education Code and Chapter 313 of the	
37 Statutes of 1998.	
38 (c) The district shall contract with an independ-	
39 ent evaluator for an evaluation of the Ex-	
40 tended Year School Year Program to be con-	
41 ducted at the conclusion of the fiscal year. The	
42 evaluation shall include, but not necessarily	
43 be limited to, the impact of the longer year on	
44 student academic achievement, student atten-	
45 dance, and dropout rates. A copy of the evalu-	
46 ation shall be provided to the State Depart-	
47 ment of Education, the Department of	
48 Finance, the Legislative Analyst’s Office, and	

1 Item	Amount
2	the Joint Legislative Budget Committee by
3	November 1, 2000.
4	(d) If the district operates an extended year pro-
5	gram pursuant to this provision, the State De-
6	partment of Education shall apportion
7	twenty-one dollars and fifty cents (\$21.50)
8	per unit of average daily attendance for days
9	181 through 195 of the 1999–00 school year,
10	not to exceed the amount appropriated by this
11	item. This calculation shall be exclusive of
12	adult average daily attendance, the average
13	daily attendance of pupils while participating
14	in regional occupation centers or programs,
15	and average daily attendance for pupils at-
16	tending summer school.
17	6110-490—Reappropriation, Department of Education.
18	Notwithstanding any other provision of law, the fol-
19	lowing specified balances are reappropriated from
20	the following citations, for the purpose specified,
21	and shall be available for encumbrance and expen-
22	diture until June 30, 2000:
23	0001—General Fund
24	(1) The unencumbered balance as of June 30, 1999
25	from Schedule (c) of Item 6110-107-0001 of
26	Section 2.00 of the Budget Act of 1996 (Ch. 162,
27	Stats. 1996) and the unencumbered balance as of
28	June 30, 1999 from Schedule (c) of Item 6110-
29	107-0001 of Section 2.00 of the Budget Act of
30	1997 (Ch. 282, Stats. 1997) to augment Schedule
31	(d) of Item 6110-107-0001 of this act, for the
32	County Office Fiscal Crisis and Management
33	Assistance Team for staff development purposes,
34	including technology costs related to providing
35	staff development in the 1999–00 fiscal year.
36	(2) \$50 million or any and all unliquidated and un-
37	encumbered balances as of June 30, 1999, from
38	the funds appropriated for after school programs
39	in Item 6110-106-0001 of the Budget Act of
40	1998 (Ch. 324, Stats. 1998) as transferred to Item
41	6110-196-0001 of the Budget Act of 1998 (Ch.
42	324, Stats. 1998) pursuant to Section 3(a) of
43	Chapter 318, Statutes of 1998. These funds shall
44	be available for payment of grants awarded for
45	the initial year of program operations commencing
46	in the 1999–00 fiscal year.
47	(3) \$10 million or any and all unliquidated and un-
48	encumbered balances as of June 30, 1999, from

1 Item	Amount
2 the funds appropriated for pregnancy prevention	
3 programs pursuant to Chapter 311, Statutes of	
4 1995 in Provision 2 of Item 6110-200-0001 of	
5 the 1998 Budget Act. These funds shall be avail-	
6 able for payment of grants awarded for the fourth	
7 year of program operations commencing in the	
8 1999–00 fiscal year.	
9 (4) The unencumbered balances as of June 30, 1999,	
10 from the funds appropriated in Item 6110-196-	
11 0001 of the Budget Act of 1998 (Ch. 324, Stats.	
12 1998). These balances shall be transferred to the	
13 Child Care Facilities Revolving Fund estab-	
14 lished pursuant to Section 8278.3 of the Educa-	
15 tion Code.	
16 (5) The unencumbered balance as of June 30, 1998,	
17 from the funds appropriated in Education Code	
18 Section 315, as approved by the voters in Propo-	
19 sition 227 in June of 1998. These funds shall be	
20 available for the 1999–00 fiscal year for the pur-	
21 poses of Proposition 227, as approved by the vot-	
22 ers in June of 1998.	
23 6110-493—Reappropriation, Department of Education.	
24 Notwithstanding any other provision of law, the fol-	
25 lowing amount is hereby reappropriated, for the pur-	
26 poses specified, and shall be available for encum-	
27 brance and expenditure until June 30, 2000:	
28 (1) \$20,380,000 from the funds appropriated for the	
29 Beginning Support and Assessment System by	
30 Schedule (a) of Item 6110-191-0001 of the Bud-	
31 get Act of 1998 (Ch. 324, Stats. 1998). These	
32 funds shall be available for local assistance	
33 grants during the 1999–00 fiscal year.	
34 6110-495—Reversion, Department of Education, Propo-	
35 sition 98. The following amounts shall revert to the	
36 Proposition 98 Reversion Account:	
37 1. \$43,404,000 from Item 6110-295-0001, Schedule	
38 20, of Section 2.00 of the Budget Act of 1998 (Ch.	
39 324, Stats. of 1998), Mandates.	
40 2. \$50,000,000 from Section 39 of Chapter 204 of	
41 the Statutes of 1997.	
42 6120-011-0001—For support of California State Library,	
43 Division of Libraries, and California Library Ser-	
44 vices Board .....	15,225,000
45 Schedule:	
46 (a) 10-State Library Services.....	13,734,000
47 (b) 20-Library Development Services..	3,999,000
48	

Item	Amount
(c) 30-Information Technology Services.....	961,000
(d) 40.01 Administration .....	1,527,000
(e) 40.02 Distributed Administration...	-1,527,000
(f) Reimbursements .....	-462,000
(g) Amount payable from the Federal Trust Fund (Item 6120-011-0890).	-3,007,000
6120-011-0020—For support of the California State Library, Program 10-State Library Services, for support of the State Law Library.....	540,000
Provisions:	
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the State Law Library Special Account which is in addition to the revenue appropriated by this item or in the amount of funds unexpended from previous fiscal years, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
6120-011-0890—For support of California State Library, for payment to Item 6120-011-0001, payable from the Federal Trust Fund.....	3,007,000
6120-012-0001—For support of the California State Library, for debt service payments on lease revenue bonds .....	642,000
Schedule:	
(a) Base Rental and Fees .....	1,523,000
(b) Insurance .....	13,000
(c) Reimbursements .....	-894,000
6120-102-0001—For local assistance, California State Library, Program 20-Library Development Services—Library of California .....	3,988,000
Provisions:	
1. The funds appropriated in this item shall be allocated consistent with the provisions of Chapter 948 of the Statutes of 1998.	
6120-150-0001—For local assistance, California State Library, for the California Civil Liberties Public Education Program .....	1,000,000
Provisions:	
1. The funds appropriated in this item shall be used to provide competitive grants pursuant to the provisions of Chapter 570 of the Statutes of 1998.	

1 Item	Amount
2 6120-211-0001—For local assistance, California State	
3 Library, Program 20-Library Development Services.	17,518,000
4 Schedule:	
5 (a) 20.10-California Literacy Cam-	
6 paign .....	4,090,000
7 (b) 20.20-Families for Literacy Pro-	
8 gram.....	876,000
9 (c) 20.30-Direct Loan and Interlibrary	
10 Loan Programs .....	9,092,000
11 (d) 20.40-Computerized Data Base pur-	
12 suant to Section 18767 of the Edu-	
13 cation Code .....	275,000
14 (e) 20.50-California Library Services	
15 Act pursuant to Chapter 4 (com-	
16 mencing with Section 18700) of	
17 Part 11 of the Education Code.....	3,185,000
18 Provisions:	
19 1. Should the funds appropriated in Schedule (c) be	
20 insufficient to fully cover all transactions under	
21 the Direct Loan and Interlibrary Loan programs of	
22 the California Library Services Act, funding shall	
23 be prorated such that expenditures for the pro-	
24 gram are within the appropriation made in Sched-	
25 ular (c) of this item.	
26 6120-211-0890—For local assistance, California State	
27 Library, Program 20-Library Development Services,	
28 payable from the Federal Trust Fund.....	11,901,000
29 6120-221-0001—For local assistance, California State	
30 Library Program 20-Library Development Services-	
31 Public Library Foundation Program.....	38,870,000
32 Provisions:	
33 1. Notwithstanding any other provision of law, for	
34 the 1999–00 fiscal year, the date on or before	
35 which the fiscal officer of each public library shall	
36 report to the State Librarian the information speci-	
37 fied in Section 18023 of the Education Code shall	
38 be December 1, 1999.	
39 2. Notwithstanding any other provision of law, for	
40 the 1999–00 fiscal year, the date on or before	
41 which the Controller shall distribute funds to the	
42 fiscal officer of each public library as specified in	
43 Section 18026 of the Education Code shall be	
44 February 15, 2000.	
45 3. It is the intent of the Legislature that the funds ap-	
46 propriated in this item be allocated consistent with	
47 the provisions of Chapter 167 of the Statutes of	
48 1997.	

Item	Amount
6255-001-0001—For support of California State Summer School for the Arts, Program 10.....	723,000
6330-001-0890—For support of the California Occupational Information Coordinating Committee, payable from the Federal Trust Fund .....	282,000
6360-001-0001—For support of the Commission on Teacher Credentialing .....	60,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers .....	60,000
Provisions:	
1. The funds appropriated in this item shall be available for administrative costs related to the California School Paraprofessional Teacher Training Program pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.	
6360-001-0407—For support of the Commission on Teacher Credentialing, payable from the Teacher Credentials Fund .....	14,082,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers .....	14,082,000
(b) 10.40.010-Departmental Administration.....	(4,007,000)
(c) 10.40.020-Distributed Departmental Administration.....	(–4,007,000)
Provisions:	
1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.	

1 Item	Amount
2 6360-001-0408—For support of the Commission on	
3 Teacher Credentialing, payable from the Test Devel-	
4 opment and Administration Account, Teacher Cre-	
5 dentials Fund.....	8,644,000
6 Schedule:	
7 (a) 10-Standards for Preparation and	
8 Licensing of Teachers .....	8,644,000
9 Provisions:	
10 1. The amount appropriated in this item may be in-	
11 creased for unanticipated costs of litigation, or for	
12 costs from increases in the number of examinees,	
13 subject to approval of the Department of Finance,	
14 not sooner than 30 days after notification in writ-	
15 ing to the chairpersons of the fiscal committees of	
16 each house and the Chairperson of the Joint Leg-	
17 islative Budget Committee.	
18 2. Notwithstanding Section 44234 of the Education	
19 Code, funds that are set aside for pending litiga-	
20 tion costs shall not be considered part of the re-	
21 serve of the Teacher Credentials Fund for pur-	
22 poses of subdivision (b) of Section 44234 of the	
23 Education Code.	
24 3. Of the funds appropriated in this item, \$150,000	
25 shall be available for the design, development,	
26 and testing of a performance assessment that will	
27 be used statewide for new teachers.	
28 6360-001-0890—For support of the Commission on	
29 Teacher Credentialing, payable from the Federal	
30 Trust Fund.....	37,000
31 Schedule:	
32 (a) 10-Standards for Preparation and	
33 Licensing of Teachers .....	37,000
34 6360-002-0001—For transfer by the Controller to the	
35 Teacher Credentials Fund (0407).....	1,500,000
36 Provisions:	
37 1. The transfer made in this item is to be expended	
38 for a teacher credential fee buyout program pur-	
39 suant to legislation enacted during the 1999–00	
40 Regular Session.	
41 6360-101-0001—For local assistance, Commission on	
42 Teacher Credentialing (Proposition 98).....	32,770,000
43 Schedule:	
44 (a) 10-Standards for Preparation and	
45 Licensing of Teachers .....	36,177,000
46 (b) Reimbursements.....	-3,407,000
47	
48	

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$11,000,000 is for incentive grant funding to school districts and county offices of education participating in the alternative teacher certification program established in Article 11 (commencing with Section 44380) of Chapter 2 of Part 25 of the Education Code.	
2. Of the funds appropriated in this item, \$11,478,000 shall be available for grants and subventions to school districts and county offices of education participating in the California School Paraprofessional Teacher Training Program pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.	
3. Of the funds appropriated in this item, \$350,000 shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the Commission as a condition of receiving these funds.	
4. Of the funds appropriated in this item, \$11,800,000 is for the California Pre-Internship Teaching Program, as set forth in Article 5.6 (commencing with Section 44305) of Chapter 2 of Part 25 of the Education Code.	
6420-001-0001—For support of California Postsecondary Education Commission .....	2,933,000
Schedule:	
(a) 100000-Personal Services .....	2,629,000
(b) 300000-Operating Expenses and Equipment .....	643,000
(c) Reimbursements .....	-10,000
(d) Amount payable from the Federal Trust Fund (Item 6420-001-0890). .....	-329,000
6420-001-0890—For support of California Postsecondary Education Commission, for payment to Item 6420-001-0001, payable from the Federal Trust Fund .....	329,000
6420-101-0001—For local assistance, California Postsecondary Education Commission, for Pipeline Program grants .....	119,000

1 Item	Amount
2 6420-101-0890—For local assistance, California Post-	
3 secondary Education Commission, payable from the	
4 Federal Trust Fund .....	6,165,000
5 6440-001-0001—For support of University of Cali-	
6 fornia .....	2,397,565,000
7 Schedule:	
8 (a) Support.....	2,287,149,000
9 (b) Charles R. Drew Medical Program.	8,949,000
10 (c) Podiatry Program .....	857,000
11 (d) Mathematics, Engineering and Sci-	
12 ence Achievement (MESA) .....	3,553,000
13 (e) Acquired Immune Deficiency Syn-	
14 drome (AIDS) Research .....	8,975,000
15 (f) Institute of Global Conflict and Co-	
16 operation .....	550,000
17 (g) Student Financial Aid.....	60,365,000
18 (h) Loan Repayments.....	5,105,000
19 (i) San Diego Supercomputer Center ...	4,000,000
20 (j) Mathematics, Science and Arts Out-	
21 reach Programs .....	3,000,000
22 (k) Subject Matter Projects .....	15,062,000
23 Provisions:	
24 1. The appropriations made in this item are exempt	
25 from Section 31.00 of this act.	
26 2. None of the funds appropriated in this item may	
27 be expended to initiate major capital outlay	
28 projects by contract without prior legislative ap-	
29 proval, except for cogeneration and energy con-	
30 servation projects. Exempted projects shall be re-	
31 ported in a manner consistent with the reporting	
32 procedures in subsection (d) of Section 28.00 of	
33 this act.	
34 3. The funds appropriated in Schedule (b) are for	
35 support of University of California program of	
36 clinical health sciences education, research, and	
37 public service, conducted in conjunction with the	
38 Charles R. Drew University of Medicine and Sci-	
39 ence, as provided for in Sections 1, 2, and 3 of	
40 Chapter 1140 of the Statutes of 1973. Of the	
41 amount appropriated, \$500,000 is contingent	
42 upon the provision by the University of California	
43 of an equal amount of matching funds from its	
44 own resources. The University of California shall	
45 ensure by adequate controls that funds appropri-	
46 ated by Schedule (b) are expended solely for the	
47 support of the program identified in that schedule.	
48	

1	Item	Amount
2	4.	
3	support of a program of basic and clinical health	
4	science education and primary health care deliv-	
5	ery research in the field of podiatry, University of	
6	California, to be conducted in conjunction with	
7	the California College of Podiatric Medicine as	
8	provided for in Sections 1 to 4, inclusive, of	
9	Chapter 1497 of the Statutes of 1974.	
10	5.	
11	Of the amount appropriated in Schedule (a),	
12	\$2,629,957 shall be available for expenditure only	
13	for support of the Northern and Southern Occu-	
14	pational Health Centers as established by a con-	
15	tract entered into with the Department of Indus-	
16	trial Relations pursuant to Section 50.8 of the	
17	Labor Code.	
18	6.	
19	The funds appropriated in Schedule (g) are for	
20	support of Program 45, Student Financial Aid, to	
21	provide financial aid to needy students attending	
22	the University of California, according to the na-	
23	tionally accepted needs analysis methodology.	
24	7.	
25	Of the amount appropriated in Schedule (a),	
26	\$7,462,800 is for payment of energy service con-	
27	tracts in connection with the issuance of Public	
28	Works Board Energy Efficiency Revenue Bonds.	
29	8.	
30	Of the amount appropriated in Schedule (h),	
31	\$2,700,000 is for repayment of \$25,000,000 bor-	
32	rowed by the University of California for deferred	
33	maintenance in the 1994–95 fiscal year. It is the	
34	intent of the Legislature to annually provide funds	
35	for that repayment purpose through the 2009–10	
36	fiscal year.	
37	9.	
38	Of the amount appropriated in Schedule (h),	
39	\$2,405,000 is for repayment of \$25,000,000 bor-	
40	rowed by the University of California for deferred	
41	maintenance in the 1995–96 fiscal year. It is the	
42	intent of the Legislature to annually provide funds	
43	for that repayment purpose through the 2010–11	
44	fiscal year.	
45	10.	
46	Of the amount appropriated in schedule (a),	
47	\$38,500,000 is provided for outreach to be used	
48	to fund new and existing programs that are	
	aimed at improving the chances for pupils from	
	a wide diversity of backgrounds to become eli-	
	gible for the University of California, as follows:	
	(a) The following amounts are for pupil ac-	
	ademic development and school partnership	

1	Item	Amount
2		programs and shall be matched on a one-to-
3		one basis by the participating schools:
4		(1) \$15,000,000 is to expand pupil aca-
5		ademic development programs, including
6		MESA, Puente, and the Early Academic
7		Outreach Program, so that these pro-
8		grams may increase the number of pu-
9		pils who participate in the programs and
10		may offer services such as college ad-
11		missions test preparation programs, fee
12		waivers for Advance Placement tests,
13		and an increased number of field trips
14		for high school and middle school par-
15		ticipants to visit college campuses.
16		(2) \$15,000,000 is provided for the expan-
17		sion of K–12 school partnership pro-
18		grams to systemically reform partner
19		schools in order to achieve long-term
20		improvements in student success.
21		(3) \$1,000,000 is provided to expand both
22		pupil academic development programs
23		and K–12 partnership programs in the
24		Central Valley.
25	(b)	\$3,500,000 is provided for expansion of ser-
26		vices to community college students to pro-
27		motivate transfer.
28	(c)	\$1,000,000 is provided for informational
29		outreach to pupils, families, and K–12 teach-
30		ers and counselors.
31	(d)	\$1,000,000 is provided for charter schools.
32	(e)	\$500,000 is provided for outreach by profes-
33		sional schools to be matched on a one-to-one
34		basis by those professional schools.
35	(f)	\$1,500,000 is provided for long-term evalu-
36		ation of the effectiveness of outreach pro-
37		grams, including college graduation rates for
38		pupils who participated in the K–12 pro-
39		grams, regardless of the college attended.
40	11.	Of the funds appropriated in Schedule (a),
41		\$500,000 shall be expended for the Center for
42		Earthquake Engineering Research, contingent
43		upon the center continuing to receive federal
44		matching funds from the National Science Foun-
45		dation.
46	12.	Of the funds appropriated by Schedule (a),
47		\$800,000 shall be expended for the International
48		Thermonuclear Experimental Reactor Design

1 Item	Amount
2 Center, contingent upon the center continuing to	
3 receive federal matching funds.	
4 13. Of the funds appropriated in Schedule (a),	
5 \$500,000 shall be expended for viticulture and	
6 enology research contingent upon the receipt of	
7 an equal amount of private sector matching	
8 funds.	
9 14. Of the amount appropriated in Schedule (j),	
10 \$1,500,000 is for Arts Bridge programs that give	
11 university students scholarships to work as “art-	
12 ists in residence” in public schools. The Univer-	
13 sity of California shall ensure that 75 percent of	
14 these efforts are targeted at under-performing	
15 schools.	
16 15. Of the amount appropriated in Schedule (j),	
17 \$1,500,000 is for Community Teaching Intern-	
18 ships for Mathematics and Science programs.	
19 These programs shall provide stipends to juniors	
20 and seniors majoring in math, science, and engi-	
21 neering, who work in local public schools as	
22 teaching interns.	
23 16. Of the funds appropriated in Schedule (a),	
24 \$19,310,000 is for substance abuse research at	
25 the University of California, San Francisco cam-	
26 pus in the Neurology Department.	
27 6440-001-0007—For support of University of California,	
28 payable from the Breast Cancer Research	
29 Account .....	16,706,000
30 Provisions:	
31 1. Notwithstanding subdivision (a) of Section 2.00	
32 of this Act, the funds appropriated in this item	
33 shall be available for expenditure until June 30,	
34 2002.	
35 6440-001-0046—For support of University of California,	
36 Institute of Transportation Studies, payable from the	
37 Public Transportation Account, State Transportation	
38 Fund .....	956,000
39 6440-001-0234—For support of the University of Cali-	
40 fornia, payable from the Research Account, Ciga-	
41 rette and Tobacco Products Surtax Fund.....	28,991,000
42 Provisions:	
43 1. The funds appropriated in this item are to be al-	
44 located for research regarding tobacco use, with	
45 an emphasis on youth and young adults, includ-	
46 ing, but not limited to, the effects of active and	
47 passive smoking, the primary prevention of to-	
48 bacco use, nicotine addiction and its treatment,	

1 Item	Amount
2 the effects of secondhand smoke, and public	
3 health issues surrounding tobacco use.	
4 2. Notwithstanding subdivision (a) of Section 2.00	
5 of this act, the funds appropriated in this item are	
6 available for expenditure until June 30, 2002.	
7 6440-001-0308—For support of the University of Cali-	
8 fornia, payable from the Earthquake Risk Reduction	
9 Fund of 1996.....	1,500,000
10 Provisions:	
11 1. The funds appropriated in this item shall be ex-	
12 pended for the Center for Earthquake Engineering	
13 Research, contingent upon the Center continuing	
14 to receive federal matching funds from the Na-	
15 tional Science Foundation.	
16 6440-001-0321—For support of University of California,	
17 payable from the Oil Spill Response Trust Fund.....	1,300,000
18 Provisions:	
19 1. The funds appropriated in this item shall be avail-	
20 able to support the Oiled Wildlife Care Network.	
21 6440-001-0814—For support of University of California,	
22 for allocation by the Controller in accordance with	
23 the provisions of Section 8880.5 of the Government	
24 Code as enacted by the voters in Proposition 37 at	
25 the November 1984 general election, payable from	
26 the California State Lottery Education Fund.....	20,854,000
27 Provisions:	
28 1. All funds received pursuant to Proposition 37 that	
29 are allocable to the University of California pur-	
30 suant to Section 8880.5 of the Government Code,	
31 and that are in excess of the amount appropriated	
32 in this item are hereby appropriated in augmenta-	
33 tion of this item.	
34 6440-001-0945—For support of the University of Cali-	
35 fornia, payable from the California Breast Cancer	
36 Research Fund.....	800,000
37 Provisions:	
38 1. Notwithstanding subdivision (a) of Section 2.00	
39 of this Act, the funds appropriated in this item	
40 shall be available for expenditure until June 30,	
41 2002.	
42 6440-002-0001—For support of University of	
43 California.....	(55,000,000)
44 Provisions:	
45 1. Notwithstanding Section 2.00 of this Act, the	
46 funds appropriated in this item are not available	
47 for expenditure or encumbrance prior to July 1,	
48 2000. Claims for these funds shall be submitted	

Item	Amount
by the University of California on or after July 1, 2000, and before October 1, 2000.	
2. No reserve may be established by the Controller for this appropriation before July 1, 2000.	
6440-003-0001—For support of the University of California, for payments on lease-purchase bonds.....	90,572,000
Schedule:	
(a) Rental, insurance and administrative payments .....	97,452,000
(b) Reimbursements.....	-6,880,000
6440-004-0001—For support of University of California .....	9,900,000
Provisions:	
1. Funds shall be available for planning and startup costs associated with academic programs to be offered in the San Joaquin Valley and planning, startup costs, and ongoing support for the Merced campus, including the following: (a) site studies, infrastructure planning, community planning and development, long-range development plans, environmental studies, and other physical planning activities; (b) academic planning activities, support of academic program offerings prior to the opening of the new campus, and faculty recruitment; (c) the acquisition of instructional materials and equipment; and (d) ongoing operating support for faculty, staff, and other annual operating expense for the new campus.	
2. Notwithstanding subdivision (a) of Section 2.00 of this Act, funds appropriated in this item shall be available for expenditure until June 30, 2002.	
6440-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund to the Earthquake Risk Reduction Fund of 1996 (0308) .....	(1,000,000)
6440-301-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998 .....	7,023,000
Schedule:	
Universitywide:	
(1) 99.00.050-Northern Regional Library Facility, Phase 3—Preliminary plans .....	800,000
Berkeley Campus:	
(2) 99.01.190-Seismic Safety Corrections, LeConte Hall—Working drawings.....	1,088,000

1 Item	Amount
2 Davis Campus:	
3 (3) 99.03.180-Chemistry Annex	
4 Alterations—Preliminary plans	
5 and working drawings.....	238,000
6 (4) 99.03.185-Life Sciences Alter-	
7 ations, Phase 1—Preliminary plans	
8 and working drawings.....	466,000
9 (5) 99.03.190-Electrical Improvements,	
10 Phase 2B—Preliminary plans and	
11 working drawings .....	486,000
12 Riverside Campus:	
13 (6) 99.05.120-Humanities-Olmsted	
14 Hall Seismic Upgrade and	
15 Renovation—Working drawings ...	448,000
16 San Diego Campus:	
17 (7) 99.06.170-Galbraith Hall Renova-	
18 tions—Equipment .....	714,000
19 (8) 99.06.310-Central Plant Equipment	
20 Improvements 3—Preliminary	
21 plans.....	198,000
22 Santa Barbara Campus:	
23 (9) 99.08.095-Engineering-Science	
24 Building—Preliminary plans .....	1,226,000
25 (10) 99.08.100-Sewer System	
26 Renewal—Preliminary plans and	
27 working drawings .....	585,000
28 Irvine Campus:	
29 (11) 99.09.125-Environmental Health	
30 and Safety Services Building—	
31 Equipment .....	589,000
32 (12) 99.09.190-Arts Renovation and	
33 Seismic Improvement, Phase	
34 2—Preliminary plans .....	185,000
35 Provisions:	
36 1. Identified savings in funds encumbered from this	
37 general obligation bond fund for construction	
38 contracts for capital outlay projects, remaining af-	
39 ter completion of a capital outlay project and upon	
40 resolution of all change orders and claims, may be	
41 used: (a) to begin working drawings for a project	
42 for which preliminary plan funds have been ap-	
43 propriated and the plans have been approved by	
44 the State Public Works Board consistent with the	
45 scope and cost approved by the Legislature as ad-	
46 justed for inflation only, (b) to proceed further	
47 with the underground tank corrections program,	
48 (c) to perform engineering evaluations on build-	

1 Item	Amount
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ings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

No later than March 1, 2000, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

No later than November 1, 2000, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used.

This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0705—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1992.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 2000, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

No later than November 1, 2000, the University of California shall prepare a report showing (a) the identified savings by project and (b) the pur-

1 Item  
 2 pose for which the identified savings were used.  
 3 This report shall be submitted to the Chairperson  
 4 of the Joint Legislative Budget Committee and to  
 5 the chairs of the fiscal committees in each house.  
 6 6440-301-0782—For capital outlay, University of Cali-  
 7 fornia, payable from the Higher Education Capital  
 8 Outlay Bond Fund.

9 Provisions:  
 10 1. Identified savings in funds encumbered from this  
 11 general obligation bond fund for construction  
 12 contracts for capital outlay projects, remaining after  
 13 completion of a capital outlay project and upon  
 14 resolution of all change orders and claims, may be  
 15 used as follows: (a) to begin working drawings for  
 16 a project for which preliminary plan funds have  
 17 been appropriated and the plans have been ap-  
 18 proved by the State Public Works Board consis-  
 19 tent with the scope and cost approved by the Leg-  
 20 islature as adjusted for inflation only, (b) to  
 21 proceed further with the underground tank correc-  
 22 tions program, (c) to perform engineering evalu-  
 23 ations on buildings that have been identified as  
 24 potentially in need of seismic retrofitting, or (d) to  
 25 proceed with design and construction of projects  
 26 to meet requirements under the federal Americans  
 27 with Disabilities Act of 1990.

28 No later than March 1, 2000, the University of  
 29 California shall provide the Legislative Analyst  
 30 with a progress report showing the identified sav-  
 31 ings by project, and the purpose for which the  
 32 identified savings were used.

33 No later than November 1, 2000, the University  
 34 of California shall prepare a report showing (a)  
 35 the identified savings by project and (b) the pur-  
 36 pose for which the identified savings were used.  
 37 This report shall be submitted to the Chair of the  
 38 Joint Legislative Budget Committee and to the  
 39 chairs of the fiscal committees in each house.

40 6440-301-0785—For capital outlay, University of Cali-  
 41 fornia, payable from the 1988 Higher Education  
 42 Capital Outlay Bond Fund.

43 Provisions:  
 44 1. Identified savings in funds encumbered from this  
 45 general obligation bond fund for construction  
 46 contracts for capital outlay projects, remaining after  
 47 completion of a capital outlay project and upon  
 48 resolution of all change orders and claims, may be

1 Item	Amount
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used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

No later than March 1, 2000, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

No later than November 1, 2000, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0791—For capital outlay, University of California, payable from the June 1990 Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

1 Item	Amount
2 No later than March 1, 2000, the University of	
3 California shall provide the Legislative Analyst	
4 with a progress report showing the identified sav-	
5 ings by project, and the purpose for which the	
6 identified savings were used.	
7 No later than November 1, 2000, the University	
8 of California shall prepare a report showing (a)	
9 the identified savings by project and (b) the pur-	
10 pose for which the identified savings were used.	
11 This report shall be submitted to the Chair of the	
12 Joint Legislative Budget Committee and to the	
13 chairs of the fiscal committees in each house.	
14 6440-302-0574—For capital outlay, University of Cali-	
15 fornia, payable from the Higher Education Capital	
16 Outlay Bond Fund of 1998 .....	202,796,000
17 Schedule:	
18 Berkeley Campus:	
19 (1) 99.01.195-Seismic Replacement	
20 Building 1—Preliminary plans and	
21 working drawings .....	2,025,000
22 Davis Campus:	
23 (2) 99.03.175-Chilled Water System	
24 Improvements, Phase IV—	
25 Construction .....	6,788,000
26 Los Angeles Campus:	
27 (3) 99.04.305-Health Sciences Seismic	
28 Replacement Building	
29 1—Construction .....	21,693,000
30 (4) 99.04.310-Health Sciences Seismic	
31 Replacement Building	
32 2—Preliminary plans and working	
33 drawings .....	2,630,000
34 Riverside Campus:	
35 (5) 99.05.115-Entomology Buildings	
36 Seismic Replacement—	
37 Construction .....	22,514,000
38 (6) 99.05.125-Pierce Hall Seismic	
39 Upgrade—Construction .....	1,570,000
40 San Diego Campus:	
41 (7) 99.06.305-Natural Sciences	
42 Building—Preliminary plans,	
43 working drawings, and construc-	
44 tion .....	53,157,000
45 Santa Cruz Campus:	
46 (8) 99.07.085-Physical Sciences	
47 Building—Working drawings and	
48 construction .....	45,682,000

1 Item	Amount
2 Irvine Campus:	
3 (9) 99.09.195-Physical Sciences Re-	
4 search Facility Seismic	
5 Improvements—Preliminary plans	
6 and working drawings.....	49,000
7 (10) 99.09.200-Natural Sciences Unit	
8 1—Preliminary plans, working	
9 drawings, and construction .....	46,688,000
10 Provisions:	
11 1. Notwithstanding Section 13332.11 of the Govern-	
12 ment Code or any other provision of law, the Uni-	
13 versity of California may proceed with any phase	
14 of any project identified in the above schedule, in-	
15 cluding preparation of preliminary plans, working	
16 drawings, construction, or equipment purchase,	
17 without the need for any further approvals.	
18 2. The University of California shall complete each	
19 project identified in the above schedule within the	
20 total funding amount specified in the schedule for	
21 that project. Notwithstanding Section 13332.11 of	
22 the Government Code or any other provision of	
23 law, the budget for any project to be funded from	
24 this item may be augmented by the University of	
25 California within the total appropriation made by	
26 this item, in an amount not to exceed 10 percent of	
27 the amount appropriated for that project. No funds	
28 appropriated by this item for equipment may be	
29 used for an augmentation under this provision, or	
30 be augmented from any other funds appropriated	
31 by this item. This condition does not limit the au-	
32 thority of the University of California to use non-	
33 state funds.	
34 3. The University of California shall complete each	
35 project identified in the above schedule without	
36 any change to its scope. The scope of a project	
37 means, in this respect, the intended purpose of the	
38 project as determined by reference to the follow-	
39 ing elements of the budget request for that project	
40 submitted by the University of California to the	
41 Department of Finance: (a) the program elements	
42 related to project type, and (b) the functional de-	
43 scription of spaces required to deliver the acade-	
44 mic and supporting programs as approved by	
45 the Legislature.	
46 4. Notwithstanding Section 2.00 of this Act or any	
47 other provision of law, the appropriation made by	
48 this item is available for encumbrance during the	

1	Item	Amount
2	1999–00 and 2000–01 fiscal years, except that the funds appropriated for construction only must be bid during the 1999–00 fiscal year and will be available for expenditure through 2000–01 and that the funds appropriated for equipment purposes are available for encumbrance until June 30, 2002. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the project also may be used during the liquidation period to fund the purposes described in Provision 2 and Provision 5.	
19	5. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used without further approval: (a) to augment projects consistent with Provision 2, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with the design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (e) to fund minor capital outlay projects.	
33	6. No later than December 1 of each year, the University of California shall submit a report outlining the expenditure for each project of the funds appropriated by this item to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees of each house, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.	
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Item	Amount
6440-490—Reappropriation, University of California.	
Notwithstanding any other provision of law, the bal-	
ances as of June 30, 1999, of the appropriations pro-	
vided in the following citations are reappropriated	
for the purposes and subject to the limitations, unless	
otherwise specified, provided for in the appropri-	
ations and shall be available for encumbrance and ex-	
penditure until June 30, 2000:	
0001—General Fund	
(1) Item 6440-001-0001, Budget Act of 1998	
(Ch. 324, Stats. 1998).	
Provisions:	
1. Of the funds reappropriated by this item from	
Item 6440-001-0001, Budget Act of 1998 (Ch.	
324, Stats. 1998), \$15,000,000 shall be available	
for deferred maintenance, special repair projects,	
and the replacement of instructional equipment.	
As of June 30, 1999, the balance of the funds from	
that item in excess of \$15,000,000 shall revert to	
the General Fund.	
2. The University of California shall report to the	
Department of Finance and the Joint Legislative	
Budget Committee the amount of the balance, on	
June 30, 1999, of Item 6440-001-0001 of the Bud-	
get Act of 1998 (Ch. 324, Stats. 1998), by Sep-	
tember 30, 1999, and the expenditures made pur-	
suant to this item by September 30, 2000.	
6600-001-0001—For support of Hastings College of the	
Law ..... 14,434,000	
Provisions:	
1. The appropriation made in this item is exempt	
from Section 31.00 of this Act.	
2. Of the funds appropriated in this item, \$774,000 is	
for support of Program 40, Student Services, to	
provide financial aid to needy students attending	
the Hastings College of the Law, according to the	
nationally accepted needs analysis methodology.	
6600-001-0814—For support of Hastings College of the	
Law, for allocation by the Controller in accordance	
with the provisions of Section 8880.5 of the Gov-	
ernment Code as enacted by the voters in Proposition	
37 at the November 1984 General Election, payable	
from the California State Lottery Education Fund... 153,000	
Provisions:	
1. All funds received pursuant to Proposition 37 that	
are allocable to the Hastings College of the Law	
pursuant to Section 8880.5 of the Government	

1 Item	Amount
2 Code, and that are in excess of the amount appro-	
3 priated in this item are hereby appropriated in	
4 augmentation of this item.	
5 6600-490—Reappropriation, Hastings College of the	
6 Law. Notwithstanding any other provision of law,	
7 the balance, as of June 30, 1999, of the appropriation	
8 provided in the following citation is reappropriated	
9 and shall be available for encumbrance and expend-	
10 iture until June 30, 2000:	
11 0001—General Fund	
12 (1) Item 6600-001-0001, Budget Act of 1998 (Ch.	
13 324, Stats. 1998).	
14 Provisions:	
15 1. The Hastings College of the Law shall report to	
16 the Department of Finance and the Joint Legisla-	
17 tive Budget Committee the amount of the balance,	
18 on June 30, 1999, of Item 6600-001-0001 of the	
19 Budget Act of 1998 (Ch. 324, Stats. 1998), by	
20 September 30, 1999, and shall also report the ex-	
21 penditures made pursuant to this item by Septem-	
22 ber 30, 2000.	
23 6610-001-0001—For support of the California State Uni-	
24 versity .....	2,076,307,000
25 Schedule:	
26 (a) Support.....	2,857,082,000
27 (b) Reimbursements .....	-128,558,000
28 (c) Amount payable from the Higher	
29 Education Fees and Income, CSU	
30 Fund (Item 6610-001-0498)....	-652,217,000
31 Provisions:	
32 1. The appropriations made in this item are exempt	
33 from Section 31.00 of this act, except as otherwise	
34 provided by the applicable sections of the Gov-	
35 ernment Code referred to in Section 31.00.	
36 2. Of the amount appropriated in this item, \$814,000	
37 is available for transfer to the California State	
38 University and Colleges Special Projects Fund	
39 pursuant to Section 25008.5 of the Public Re-	
40 sources Code, which allows state agencies to re-	
41 tain 50 percent of the financial benefits realized	
42 through energy savings projects.	
43 3. Of the amount appropriated in this item,	
44 \$7,235,000 is provided for payment of energy ser-	
45 vice contracts in connection with the issuance of	
46 Public Works Board Energy Efficiency Revenue	
47 Bonds.	
48	

1	Item	Amount
2	4. Of the amount appropriated in this item, \$350,000	
3	is for transfer to the Affordable Student Housing	
4	Revolving Fund for the purpose of subsidizing in-	
5	terest costs in connection with bond financing for	
6	construction of affordable student housing at the	
7	Fullerton and Hayward campuses in accordance	
8	with Article 3 (commencing with Section 90085)	
9	of Chapter 8 of Part 55 of the Education Code.	
10	5. Of the amount appropriated in this item,	
11	\$1,878,000 is for repayment of the \$17,000,000	
12	financed for the California State University	
13	through a third party for deferred maintenance	
14	projects in the 1994–95 fiscal year. It is the intent	
15	of the Legislature to annually provide funds for	
16	that repayment purpose through the 2009–10 fis-	
17	cal year.	
18	6. Of the amount appropriated in this item,	
19	\$2,309,000 is for repayment of the \$24,000,000	
20	financed for the California State University	
21	through a third party for deferred maintenance	
22	projects in the 1995–96 fiscal year. It is the intent	
23	of the Legislature to annually provide funds for	
24	that repayment purpose through the 2010–11 fis-	
25	cal year.	
26	7. Of the amount appropriated in this item,	
27	\$1,700,000 is for conversion of the Stockton De-	
28	velopmental Center into the Regional and Con-	
29	tinuing Education Center at CSU, Stanislaus. It is	
30	the intent of the Legislature to annually provide	
31	funds for this purpose through the 2001–02 fiscal	
32	year.	
33	8. Of the amount appropriated in this item,	
34	\$2,000,000 is provided to support the Bilingual	
35	Teacher Recruitment Program.	
36	9. Of the funds appropriated in this item, \$2,000,000	
37	is provided for a teacher recruitment program to	
38	be operated by the California Center for Teaching	
39	Careers.	
40	10. Of the funds appropriated in Schedule (a),	
41	\$4,000,000 is provided for outreach to be used to	
42	fund new and existing programs that are aimed	
43	at improving the chances for K–12 students from	
44	a wide diversity of backgrounds to become eli-	
45	gible and prepared for the California State Uni-	
46	versity. Of this total, \$1,000,000 is for the Pre-	
47	collegiate Academic Development Program at	
48	the California State University, \$2,000,000 is for	

1 Item	Amount
2 the California State University Educational Op-	
3 portunity Program (Article 6 (commencing with	
4 Section 89521) of Chapter 2 of Part 55), and	
5 \$1,000,000 is for the California Academic Part-	
6 nership Program (Chapter 11 (commencing with	
7 Section 11000) of Part 7 of the Education Code).	
8 11. Of the amount appropriated in this item,	
9 \$54,180,000 is provided for student financial aid	
10 grants, including \$40,218,000 for State Univer-	
11 sity Grants and \$13,962,000 for grants pursuant	
12 to the California State University Educational	
13 Opportunity Program. These financial aid funds	
14 shall be provided to needy students according to	
15 the nationally accepted needs analysis method-	
16 ology.	
17 6610-001-0498—For support of the California State Uni-	
18 versity, for payment to Item 6610-001-0001, payable	
19 from the Higher Education Fees and Income, CSU	
20 Fund .....	652,217,000
21 Provisions:	
22 1. All funds received in the Higher Education Fees	
23 and Income, CSU Fund, that are in excess of the	
24 amount appropriated in this item are hereby ap-	
25 propriated in augmentation of this item.	
26 6610-001-0890—For support of the California State Uni-	
27 versity, payable from the Federal Trust Fund.....	18,250,000
28 Provisions:	
29 1. All funds deposited in the Federal Trust Fund for	
30 the California State University for the purposes of	
31 this item and that are in excess of the amount ap-	
32 propriated in this item are hereby appropriated in	
33 augmentation of this item and are exempt from	
34 Section 28.00 of this Act, pursuant to subdivision	
35 (a) of Section 89753 of the Education Code.	
36 6610-002-0001—For support of the California State Uni-	
37 versity for transfer to and in augmentation of Item	
38 6610-001-0001, for the purpose of providing direct	
39 costs and administrative overhead expenses for the	
40 Assembly, Senate, Executive and Judicial Fellows	
41 programs and the Center for California Studies .....	2,301,000
42 Schedule:	
43 (a) Center for California Studies—	
44 Fellows Program .....	330,000
45 (b) Center for California Studies—	
46 Other .....	25,000
47 (c) Assembly Fellows .....	606,000
48 (d) Senate Fellows .....	606,000

1 Item	Amount
2 (e) Executive Fellows .....	534,000
3 (f) Judicial Fellows .....	200,000
4 6610-003-0001—For support of the California State Uni-	
5 versity for payments on lease-purchase bonds.....	59,780,000
6 Schedule:	
7 (a) Rental, insurance and administra-	
8 tive payments .....	62,539,000
9 (b) Reimbursements .....	-2,759,000
10 6610-301-0574—For capital outlay, California State Uni-	
11 versity, payable from the Higher Education Capital	
12 Outlay Bond Fund of 1998 .....	24,221,000
13 Schedule:	
14 (1) 06.48.315-Systemwide: Minor	
15 Capital Outlay Program—	
16 Preliminary plans, working draw-	
17 ings and construction .....	12,726,000
18 (2) 06.54.074-Dominguez Hills: Tele-	
19 communications Infrastructure—	
20 Working drawings .....	256,000
21 (3) 06.71.097-Long Beach: Renovate	
22 Fine Arts—Equipment.....	395,000
23 (4) 06.71.106-Long Beach: Telecom-	
24 munications Infrastructure—	
25 Working drawings .....	422,000
26 (5) 06.73.088-Los Angeles: Telecom-	
27 munications Infrastructure—	
28 Working drawings .....	350,000
29 (6) 06.73.089-Los Angeles: Renovate	
30 Physical Sciences Building—	
31 Preliminary plans .....	696,000
32 (7) 06.82.075-Northridge: Telecommu-	
33 nications Infrastructure—Working	
34 drawings.....	220,000
35 (8) 06.98.097-Pomona: Telecommuni-	
36 cations Infrastructure—Working	
37 drawings.....	231,000
38 (9) 06.78.088-San Bernardino: Tele-	
39 communications Infrastructure—	
40 Working drawings .....	278,000
41 (10) 06.80.143-San Diego State Uni-	
42 versity: Science Laboratory	
43 Building—Equipment.....	4,983,000
44 (11) 06.90.074-Sonoma State Univer-	
45 sity: Library/Information Center—	
46 Equipment .....	3,293,000
47	
48	

1 Item	Amount
2 (12) 06.90.079-Sonoma State Univer-	
3 sity: Remodel Salazar Building—	
4 Preliminary plans .....	371,000
5 Provisions:	
6 1. Identified savings in funds encumbered from this	
7 general obligation bond fund for construction	
8 contracts for capital outlay projects, remaining af-	
9 ter completion of a capital outlay project and upon	
10 resolution of all change orders and claims, may be	
11 used prior to the appropriation reversion date: (a)	
12 to begin working drawings for a project for which	
13 preliminary plans funds have been appropriated	
14 and the plans have been approved by the State	
15 Public Works Board consistent with the scope and	
16 cost approved by the Legislature as adjusted for	
17 inflation only, (b) to proceed further with the un-	
18 derground tank corrections program, (c) to per-	
19 form engineering evaluations on buildings identi-	
20 fied as potentially in need of seismic retrofitting,	
21 or (d) to proceed with design and construction of	
22 projects to meet requirements under the federal	
23 Americans with Disabilities Act of 1990.	
24 No later than March 1, 2000, the California	
25 State University shall provide the Legislative	
26 Analyst with a progress report showing the identi-	
27 fied savings, by project, and the purpose for	
28 which the identified savings were used.	
29 No later than November 1, 2000, the California	
30 State University shall prepare a report showing	
31 the identified savings, by project, and the purpose	
32 for which the identified savings were used. This	
33 report shall be submitted to the Chairperson of the	
34 Joint Legislative Budget Committee and to the	
35 chairpersons of the fiscal committees in each	
36 house.	
37 6610-301-0705—For capital outlay, California State Uni-	
38 versity, payable from the Higher Education Capital	
39 Outlay Bond Fund of 1992.	
40 Provisions:	
41 1. Identified savings in funds encumbered from this	
42 general obligation bond fund for construction	
43 contracts for capital outlay projects, remaining af-	
44 ter completion of a capital outlay project and upon	
45 resolution of all change orders and claims, may be	
46 used prior to the appropriation reversion date: (a)	
47 to begin working drawings for a project for which	
48 preliminary plans funds have been appropriated	

1 Item	Amount
2 and the plans have been approved by the State 3 Public Works Board consistent with the scope and 4 cost approved by the Legislature as adjusted for 5 inflation only, (b) to proceed further with the un- 6 derground tank corrections program, (c) to per- 7 form engineering evaluations on buildings that 8 have been identified as potentially in need of seis- 9 mic retrofitting, or (d) to proceed with design and 10 construction of projects to meet requirements un- 11 der the federal Americans with Disabilities Act.	
12 No later than March 1, 2000, the California 13 State University shall provide the Legislative 14 Analyst with a progress report showing the iden- 15 tified savings, by project, and the purpose for 16 which the identified savings were used.	
17 No later than November 1, 2000, the California 18 State University shall prepare a report showing 19 the identified savings, by project, and the purpose 20 for which the identified savings were used. This 21 report shall be submitted to the Chairperson of the 22 Joint Legislative Budget Committee and to the 23 chairpersons of the fiscal committees in each 24 house.	
25 6610-301-0782—For capital outlay, California State Uni- 26 versity, payable from the Higher Education Capital 27 Outlay Bond Fund.	
28 Provisions:	
29 1. Identified savings in funds encumbered from this 30 general obligation bond fund for construction 31 contracts for capital outlay projects, remaining af- 32 ter completion of a capital outlay project and upon 33 resolution of all change orders and claims, may be 34 used prior to the appropriation reversion date: (a) 35 to begin working drawings for a project for which 36 preliminary plans funds have been appropriated 37 and the plans have been approved by the State 38 Public Works Board consistent with the scope and 39 cost approved by the Legislature as adjusted for 40 inflation only, (b) to proceed further with the un- 41 derground tank corrections program, (c) to per- 42 form engineering evaluations on buildings that 43 have been identified as potentially in need of seis- 44 mic retrofitting, or (d) to proceed with design and 45 construction of projects to meet requirements un- 46 der the federal Americans with Disabilities Act.	
47 No later than March 1, 2000, the California 48 State University shall provide the Legislative	

1 Item	Amount
2 Analyst with a progress report showing the identified	
3 savings, by project, and the purpose for	
4 which the identified savings were used.	
5 No later than November 1, 2000, the California	
6 State University shall prepare a report showing	
7 the identified savings, by project, and the purpose	
8 for which the identified savings were used. This	
9 report shall be submitted to the Chairperson of the	
10 Joint Legislative Budget Committee and to the	
11 chairpersons of the fiscal committees in each	
12 house.	
13 6610-301-0785—For capital outlay, California State Uni-	
14 versity, payable from the 1988 Higher Education	
15 Capital Outlay Bond Fund.	
16 Provisions:	
17 1. Identified savings in funds encumbered for con-	
18 struction contracts from this general obligation	
19 bond fund after completion of a capital outlay	
20 project, and upon resolution of all change orders	
21 and claims, may be used prior to the appropriation	
22 reversion date: (a) to begin working drawings for	
23 a capital outlay project for which preliminary	
24 plans funds have been appropriated and the plans	
25 have been approved by the State Public Works	
26 Board consistent with the scope and cost ap-	
27 proved by the Legislature as adjusted for inflation	
28 only, (b) to proceed further with the underground	
29 tank corrections program, (c) to perform engi-	
30 neering evaluations on buildings that have been	
31 identified as potentially in need of seismic retro-	
32 fitting, or (d) to proceed with design and construc-	
33 tion of projects to meet requirements under the	
34 federal Americans with Disabilities Act.	
35 No later than March 1, 2000, the California	
36 State University shall provide the Legislative	
37 Analyst with a progress report showing the iden-	
38 tified savings, by project, and the purpose for	
39 which the identified savings were used.	
40 No later than November 1, 2000, the California	
41 State University shall prepare a report showing	
42 the identified savings, by project, and the purpose	
43 for which the identified savings were used. This	
44 report shall be submitted to the Chairperson of the	
45 Joint Legislative Budget Committee and to the	
46 chairpersons of the fiscal committees in each	
47 house.	
48	

1 Item	Amount
2 6610-301-0791—For capital outlay, California State Uni-	
3 versity, payable from the June 1990 Higher Educa-	
4 tion Capital Outlay Bond Fund.	
5 Provisions:	
6 1. Identified savings in funds encumbered from this	
7 general obligation bond fund for construction	
8 contracts for capital outlay projects, remaining af-	
9 ter completion of a capital outlay project and upon	
10 resolution of all change orders and claims, may be	
11 used prior to the appropriation reversion date: (a)	
12 to begin working drawings for a project for which	
13 preliminary plans funds have been appropriated	
14 and the plans have been approved by the State	
15 Public Works Board consistent with the scope and	
16 cost approved by the Legislature as adjusted for	
17 inflation only, (b) to proceed further with the un-	
18 derground tank corrections program, (c) to per-	
19 form engineering evaluations on buildings identi-	
20 fied as potentially in need of seismic retrofitting,	
21 or (d) to proceed with design and construction of	
22 projects to meet requirements under the federal	
23 Americans with Disabilities Act of 1990.	
24 No later than March 1, 2000, the California	
25 State University shall provide the Legislative	
26 Analyst with a progress report showing the identi-	
27 fied savings, by project, and the purpose for	
28 which the identified savings were used.	
29 No later than November 1, 2000, the California	
30 State University shall prepare a report showing	
31 the identified savings, by project, and the purpose	
32 for which the identified savings were used. This	
33 report shall be submitted to the Chairperson of the	
34 Joint Legislative Budget Committee and to the	
35 chairpersons of the fiscal committees in each	
36 house.	
37 6610-302-0574—For capital outlay, California State Uni-	
38 versity, payable from the Higher Education Capital	
39 Outlay Bond Fund of 1998 .....	185,260,000
40 Schedule:	
41 (1) 06.50.060-Bakersfield: Classroom/	
42 Office Building III—Preliminary	
43 plans, working drawings and con-	
44 struction .....	8,702,000
45 (2) 06.52.097-Chico State University—	
46 Education Classroom/Faculty Of-	
47 fice Addition—Working drawings	
48 and construction.....	13,299,000

1 Item	Amount
2 (3) 06.62.070-Fullerton: Physical Edu-	
3 cation Renovation/Addition—	
4 Working drawings and construc-	
5 tion.....	19,122,000
6 (4) 06.62.084-Fullerton: Seismic Up-	
7 grade, Humanities—Preliminary	
8 plans, working drawings and con-	
9 struction .....	1,357,000
10 (5) 06.71.103-Long Beach: Fire/Life	
11 Safety Infrastructure—	
12 Construction .....	3,948,000
13 (6) 06.82.077-Northridge: Corporation	
14 Yard—Construction.....	6,242,000
15 (7) 06.98.101-Pomona: Sewer Infra-	
16 structure—Preliminary plans,	
17 working drawings and construction	3,142,000
18 (8) 06.84.098-San Francisco State Uni-	
19 versity: Renovate Hensill Hall	
20 (Seismic)—Construction.....	19,016,000
21 (9) 06.84.099-San Francisco State Uni-	
22 versity: Seismic Upgrade, Psychol-	
23 ogy Building—Preliminary plans,	
24 working drawings and construction	5,241,000
25 (10) 06.86.107-San Jose State Univer-	
26 sity: Joint Library—Working	
27 drawings and construction.....	69,638,000
28 (11) 06.96.108-San Luis Obispo: Engi-	
29 neering and Architecture Renova-	
30 tion and Replacement Phase	
31 I—Preliminary plans, working	
32 drawings and construction.....	10,649,000
33 (12) 06.92.052-Stanislaus: Educational	
34 Services Building—Working	
35 drawings and construction.....	24,904,000
36 Provisions:	
37 1. Notwithstanding Section 13332.11 of the Govern-	
38 ment Code or any other provision of law, the Cali-	
39 fornia State University may proceed with any	
40 phase of any project identified in the above sched-	
41 ule, including preparation of preliminary plans,	
42 working drawings, construction, or equipment	
43 purchase, without the need for any further approv-	
44 als.	
45 2. The California State University shall complete	
46 each project identified in the above schedule	
47 within the total funding amount specified in the	
48 schedule for that project. Notwithstanding Sec-	

1 Item	Amount
2	tion 13332.11 of the Government Code or any
3	other provision of law, the budget for any project
4	to be funded from the Higher Education Capital
5	Outlay Bond Fund of 1988 may be augmented by
6	the California State University within the total ap-
7	propriation made by this item, in an amount not to
8	exceed 10 percent of the amount appropriated for
9	that project. No funds appropriated in this item for
10	equipment may be used for an augmentation un-
11	der this provision, or be augmented from any
12	other funds appropriated by this item. This condi-
13	tion does not limit the authority of the California
14	State University to use nonstate funds for these
15	purposes.
16	3. The California State University shall complete
17	each project identified in the above schedule with-
18	out any change to its scope. The scope of a project
19	means, in this respect, the intended purpose of the
20	project as determined by reference to the follow-
21	ing elements of the budget request for that project
22	submitted by California State University to the
23	Department of Finance: (a) the program elements
24	related to project type, and (b) the functional de-
25	scription of spaces required to deliver the aca-
26	demic and supporting programs as approved by
27	the Legislature.
28	4. Notwithstanding Section 2.00 of this Act or any
29	other provision of law, the appropriation made in
30	this item is available for encumbrance during the
31	1999–00 and 2000–01 fiscal years, except that the
32	funds appropriated for construction only must be
33	bid during the 1999–00 fiscal year and will be
34	available for expenditure through 2000–01, and
35	funds appropriated for equipment purposes are
36	available for encumbrance until June 30, 2002.
37	For the purposes of encumbrance, funds appropri-
38	ated for construction management and project
39	contingencies purposes as well as any bid savings,
40	shall be deemed to be encumbered at the time a
41	contract for that purpose is awarded; these funds
42	also may be used to initiate consulting contracts
43	necessary for management of the project during
44	the liquidation period. Any savings identified at
45	the completion of the projects also may be used
46	during the liquidation period to fund the purposes
47	described in subdivisions (a), (b), (c), and (d) of
48	Provision 5.

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5. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to proceed further with the underground tank corrections program, (b) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (c) to proceed with the design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (d) to fund minor capital outlay projects.

6. No later than December 1 of each year, the California State University shall submit a report detailing the expenditure for each project of the funds appropriated by this item to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees of each house, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.

6610-490—Reappropriation, California State University. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations and shall be available for expenditure until June 30, 2001:

0001—General Fund

(1) Item 6610-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

Provisions:

1. Of the funds reappropriated in this item from Item 6610-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), up to \$15,000,000 shall be available for the general support of the California State University. This \$15,000,000 limitation applies only to reappropriations generated from system-wide allocations. As of June 30, 1999, the balance

Item	Amount
generated from systemwide allocations in excess of \$15,000,000 shall revert to the General Fund.	
2. The California State University shall, by September 30, 1999, report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance as of June 30, 1999, of Item 6610-001-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998), and a proposed expenditure plan for that balance. The California State University shall report by September 30, 2000, and September 30, 2001, on the expenditures made pursuant to this item.	
0498—Higher Education Fees and Income, CSU Fund	
(1) Item 6610-001-0498, Budget Act of 1998 (Ch. 324, Stats. 1998).	
6610-495—Reversion, California State University. The unencumbered balance, as of June 30, 1999, of the appropriation provided in the following citation shall revert to the Special Fund for Economic Uncertainties:	
0375—Disaster Response-Emergency Operations Account	
(1) Chapter 1, First Extraordinary Session, Statutes of 1987, Section 2.	
6870-001-0001—For support of Board of Governors of the California Community Colleges.....	10,757,000
Schedule:	
(a) 10-Apportionments .....	1,286,000
(b) 20-Special Services and Operations .....	16,827,000
(c) 30.01-Administration .....	4,607,000
(d) 30.02-Administration—Distributed .....	-4,607,000
(e) Reimbursements .....	-7,356,000
Provisions:	
1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of	

1 Item	Amount
2 a state agency, only if all of the following condi-	
3 tions are met:	
4 (a) The person providing service under the con-	
5 tract provides full financial disclosure to the	
6 Fair Political Practices Commission in accor-	
7 dance with the rules and regulations of the	
8 commission.	
9 (b) The service provided under the contract does	
10 not result in the displacement of any repre-	
11 sented civil service employee.	
12 (c) The rate of compensation for salary and	
13 health benefits for the person providing ser-	
14 vice under the contract does not exceed by	
15 more than 10 percent the current rate of com-	
16 pensation for salary and health benefits deter-	
17 mined by the Department of Personnel Ad-	
18 ministration for civil service personnel in a	
19 comparable position. The payment of any	
20 other compensation or any reimbursement for	
21 travel or per diem expenses shall be in accor-	
22 dance with the State Administrative Manual	
23 and the rules and regulations of the Depart-	
24 ment of Personnel Administration.	
25 6870-001-0658—For support of Board of Governors of	
26 the California Community Colleges, Program	
27 20.40.010-Facilities Planning, payable from the	
28 Higher Education Capital Outlay Bond Fund of	
29 1996.....	928,000
30 6870-001-0925—For support of Board of Governors of	
31 the California Community Colleges, payable from	
32 the California Business Resources and Assistance In-	
33 novation Network Fund .....	12,000
34 6870-101-0001—For local assistance, Board of Gover-	
35 nors of the California Community Colleges (Propo-	
36 sition 98).....	2,214,609,000
37 Schedule:	
38 (a) 10.10.010-Apportionments .....	1,519,041,000
39 (b) 10.10.020-Basic Skills,	
40 CalWORKs, Apprenticeship .....	38,253,000
41 (c) 10.10.030-Growth for Apportion-	
42 ment.....	78,687,000
43 (d) 10.10.040-Partnership for Excel-	
44 lence.....	110,000,000
45 (e) 20.10.005-Student Financial Aid	
46 Administration .....	6,932,000
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1 Item	Amount
2 (f) 20.10.010-Extended Opportunity	
3 Programs and Services and Special	
4 Services.....	69,191,000
5 (g) 20.10.020-Disabled Students.....	54,565,000
6 (h) 20.10.040-Fund for Student Suc-	
7 cess .....	13,218,000
8 (i) 20.10.045-Special Services for Cal-	
9 WORKs Recipients .....	65,000,000
10 (j) 20.10.060-Foster Care Education	
11 Program.....	1,866,000
12 (k) 20.10.061-Teacher and Reading De-	
13 velopment Partnerships .....	10,000,000
14 (l) 20.10.062-High School Report	
15 Cards.....	10,600,000
16 (m) 20.10.070-Matriculation.....	66,731,000
17 (n) 20.20.020-Academic Senate for the	
18 Community Colleges.....	452,000
19 (o) 20.20.040-Faculty and Staff Diver-	
20 sity .....	1,859,000
21 (p) 20.20.050-Part-Time Faculty	
22 Health Insurance .....	500,000
23 (q) 20.20.055-Part-Time Faculty Office	
24 Hours .....	2,000,000
25 (r) 20.30.010-Faculty and Staff Devel-	
26 opment .....	5,233,000
27 (s) 20.30.011.005-Telecommunications	
28 and Technology Infrastructure .....	28,000,000
29 (t) 20.30.011.010-California Virtual	
30 University .....	2,900,000
31 (u) 20.30.020-Instructional Improve-	
32 ment, for transfer to the Commu-	
33 nity Colleges Fund for Instruc-	
34 tional Improvements .....	1,630,000
35 (v) 20.30.050-Economic Development.	33,072,000
36 (w) 20.30.070-Transfer Education and	
37 Articulation.....	3,879,000
38 (x) 20.40.025-Scheduled Maintenance/	
39 Special Repairs .....	39,000,000
40 (y) 20.40.035 Instructional Equipment	
41 and Library Materials Replacement	44,000,000
42 (z) 20.40.040 Hazardous Substances ...	8,000,000
43 Provisions:	
44 1. The funds appropriated in Schedules (a), (b), (c),	
45 (d), (e), (f), (g), (i), (j), (m), (o), (p), (q), (r), (s),	
46 (v), and (y) are for transfer by the Controller dur-	
47 ing the 1999–00 fiscal year to Section B of the	
48 State School Fund.	

1	Item	Amount
2	2. Of the funds appropriated in Schedule (a), up to \$100,000 is for a maintenance allowance, pursuant to regulations adopted by the board of governors.	
3	3. Notwithstanding any other provision of law, \$23,164,000 of the funds appropriated in Schedule (b) shall be for allocation to community college districts in the 1999–2000 fiscal year for the purposes of funding FTES in courses in basic skills, including English-as-a-second-language courses and work force preparation courses for newly legalized immigrants, to the extent the total FTES claimed by a district for the 1999–2000 fiscal year exceeds the level of total FTES funded for that district in the 1999–2000 fiscal year. The Chancellor of the California Community Colleges shall develop criteria for allocating these funds.	
4	4. (a) Of the amount appropriated in Schedule (b), up to \$7,089,000 shall be available as necessary upon certification by the Chancellor of the California Community Colleges for the purpose of funding community college-related and supplemental instruction pursuant to Section 3074 of the Labor Code as provided in Section 8152 of the Education Code. No community college district shall use funds available under this provision to offer any new apprenticeship training program or the expansion of any existing program unless the new program or expansion has been approved by the chancellor.	
5	(b) Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of four dollars and twenty-two cents (\$4.22) per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.	
6	5. Notwithstanding any other provision of law, the funds appropriated in Schedule (c) shall only be allocated for growth in FTES, on a district-by-district basis, as determined by the Chancellor of the California Community Colleges.	

1 Item	Amount
2 6. Funds provided in Schedule (d) are for the Part- 3 nership for Excellence program established pur- 4 suant to Section 35 of Chapter 330 of the Statutes 5 of 1998. Notwithstanding the provisions of this 6 section of law, the Chancellor shall provide a re- 7 port to the Legislative Analyst, California Post- 8 secondary Education Commission and Depart- 9 ment of Finance no later than September 1, 1999 10 covering the following: (a) After taking into con- 11 sideration the recommendations of the three agen- 12 cies as required in the enabling legislation related 13 to performance measures and goals for the pro- 14 gram, the Chancellor shall provide a final list of 15 specific performance measures and the rationale 16 for each plus the systemwide goals for each mea- 17 sure which can be achieved in each year through 18 2005, given the current budgeted funding level for 19 the Partnership; (b) the baseline level of perfor- 20 mance for each measure for each of the 1995–96, 21 1996–97 and 1997–98 fiscal years; and (c) a plan, 22 developed in consultation with the Legislative 23 Analyst, California Postsecondary Education 24 Commission and Department of Finance, for the 25 annual systemwide and district-specific account- 26 ability reports to be first published by April 15, 27 2000 pursuant to the statute, including the data 28 display and content and the recommended distri- 29 bution of the reports, which will provide the 30 means to analyze and determine progress in suc- 31 cessfully meeting the goals of the Partnership for 32 all stakeholders.	
33 7. Of the funds appropriated in Schedules (b) and 34 (e), the funds not required for the 1999–00 fiscal 35 year to meet the demand for the programs funded 36 under those schedules shall be made available on 37 a one-time basis for general apportionment under 38 Schedule (a), provided that no transfer shall occur 39 prior to May 15, 2000.	
40 8. Of the funds appropriated in Schedule (f), 41 \$59,388,000 is for Extended Opportunity Pro- 42 grams and Services in accordance with Article 8 43 (commencing with Section 69640) of Chapter 2 of 44 Part 42 of the Education Code; \$9,803,000 is for 45 funding, at all colleges, the Cooperative Agencies 46 Resources for Education (CARE) program in ac- 47 cordance with Article 4 (commencing with Sec- 48 tion 79150) of Chapter 9 of Part 48 of the Educa-	

1 Item	Amount
2	
3	tion Code. The board of governors shall allocate
4	funds on a priority basis and to local programs on
5	the basis of need for student services.
6	9. (a) The funds appropriated in Schedule (g) are for
7	local assistance for funding the excess direct
8	instructional cost of providing special support
9	services or instruction, or both, to disabled
10	students enrolled at community colleges, and
11	for state hospital programs.
12	(b) Of the amount appropriated in Schedule (g) at
13	least \$664,023 shall be used for support of the
14	High Tech Centers for activities including,
15	but not limited to, training of district employ-
16	ees and students in the use of specialized
17	computer equipment for the disabled. All
18	High Tech Centers shall meet standards de-
19	veloped by the Chancellor’s Office. Colleges
20	that receive these augmentations shall not
21	supplant existing resources provided to the
22	centers.
23	(c) Notwithstanding any other provision of law,
24	of the funds appropriated in Schedule (g),
25	\$1,493,197 shall be for state hospital adult
26	education programs at the hospitals served by
27	the Coast, Kern, and West Valley Community
28	College Districts since the 1986–87 fiscal
29	year. The amount provided includes the level
30	of funding provided for these state hospital
31	programs in the 1986–87 fiscal year, plus sub-
32	sequent cost-of-living adjustments if pro-
33	vided. If adult education services at any of the
34	three hospitals are not supported by the com-
35	munity colleges in the 1999–00 fiscal year,
36	the associated funds shall, upon order of the
37	Department of Finance, after 30 days’ notice
38	to the Chairperson of the Joint Legislative
39	Budget Committee, be transferred to the State
40	Department of Developmental Services
41	(DDS). For any transfer of funds to DDS dur-
42	ing the 1999–00 fiscal year, the Proposition
43	98 base funding levels for community col-
44	leges and DDS shall be adjusted accordingly.
45	10. The funds in Schedule (h), with the exception of
46	the funds identified in subdivisions (c) and (d) of
47	this provision, shall be used for competitive
48	grants to increase student success based on an
	analysis of student outcomes. The funds used for

1	Item	Amount
2	these grants shall be available for a limited du-	
3	ration, after which colleges shall institutionalize	
4	the programs within their budgets. The Chancel-	
5	lor shall develop criteria for allocation of the	
6	competitive grants. Of the funds appropriated in	
7	Schedule (h):	
8	(a) \$1,000,000 shall be available for small plan-	
9	ning grants of up to one year duration.	
10	(b) \$8,985,000 shall be available for the initial	
11	year of two or three year projects where the	
12	state share shall be no greater than 75% of	
13	the costs of the first year and no more than	
14	25% in the last.	
15	(c) Up to \$944,000 is for the Puente Project if	
16	these funds are matched by \$100,000 of pri-	
17	ivate funds and the participating community	
18	colleges and University of California cam-	
19	pus maintain their 1995–96 support level	
20	for the Puente Project. These funds are not	
21	required to be allocated on a temporary basis	
22	and may be allocated on a permanent basis	
23	to support a Puente Project that meets the	
24	conditions of the Puente Project contract	
25	agreement.	
26	(d) Up to \$489,000 is for the Mathematics, En-	
27	gineering and Science Achievement/	
28	Minority Engineering (MESA/MEP) Pro-	
29	grams. These funds are not required to be	
30	allocated on a temporary basis and may be	
31	allocated on a permanent basis provided the	
32	conditions for receipt of funds continue to be	
33	met. For each dollar allocated, the recipient	
34	district shall provide one dollar in matching	
35	funds.	
36	(e) No less than \$1.8 million is reserved for ex-	
37	pansion of Middle Colleges pursuant to the	
38	Governor’s initiative. Of the funds provided	
39	herein, the Chancellor shall have the discre-	
40	tion to extend the grant period beyond the	
41	normal pattern for the Fund for Student Suc-	
42	cess as necessary to meet the goals of the ini-	
43	tiative.	
44	As a condition of receipt of funds pursuant to	
45	Provision 15 (a) and (b), colleges must submit to	
46	the Chancellor’s Office a yearly report includ-	
47	ing: an expenditure plan, a progress report de-	
48	tailing number of students served, and the ability	

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of the college to increase student success based on an analysis of student outcomes. It is the intent that the Chancellor’s Office submit an annual report to the Legislature and Department of Finance by November 1, of each year. The report shall include an analysis of the programs funded at each campus, including the effects on student outcomes. The Chancellor shall also identify any colleges which did not continue operation of the program after state funds have ceased and the reasons therefore.

- 11. The funds appropriated in Schedule (i) are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges including: work-study; other educational related work experience; job placement services; child care services; and coordination with county welfare offices to determine eligibility and availability of services. All services funded in this schedule shall be for current CalWORKs recipients or prior CalWORKs recipients who are in transition off of cash assistance for no more than two years. Such individuals may utilize these services until their educational objectives are met but for no longer than three years in total. These funds shall be used to supplement and not supplant existing funds and services provided for CalWORKs recipients attending community colleges. The Chancellor shall develop an equitable method for allocating funds to all districts and colleges based on the relative numbers of CalWORKs recipients in attendance and shall allocate funds for the following purposes:
  - (a) Job placement and coordination.
  - (b) Curriculum development and redesign.
  - (c) Child care and work study.
  - (d) Instruction.

Of the amount appropriated in Schedule (i), \$49,500,000 shall be allocated for the purposes identified in subdivision (c) and (d) above and, of this amount, not less than \$15,000,000 shall be for child care. Funds utilized for subsidized child care shall be for

1 Item	Amount
2 children of CalWORKs recipients through 3 campus-based centers or parental choice 4 vouchers at rates and with rules consistent 5 with those applied to related programs oper- 6 ated by the State Department of Education, 7 including parental contribution schedules. 8 Subsidized campus child care for Cal- 9 WORKs recipients shall be provided during 10 the period they are engaged in qualifying 11 state and federal work activities for up to 12 three months or until the end of the academic 13 year, whichever period of time is greater, for 14 those recipients who are in transition off 15 welfare and enrolled in not less than six units 16 of classes within their educational plan.	
17 Funds utilized for work study shall be 18 used solely for payments to employers that 19 currently participate in campus-based work- 20 study programs or are providing work expe- 21 riences that are directly related to and in fur- 22 therance of student educational programs, 23 provided that those payments may not ex- 24 ceed 75 percent of the wage for the work- 25 study positions; the employers shall pay at 26 least 25 percent of the wage for the work- 27 study position. These funds may be ex- 28 pended only if the total hours of education, 29 employment, and work-study for the student 30 are sufficient to meet both state and federal 31 minimum requirements for qualifying work- 32 related activities.	
33 Of the funds available for work study, the 34 Chancellor may allocate up to \$18,000,000 35 in the first semester. The balance shall be al- 36 located to provide either instructional ser- 37 vices, work study or child care for 38 CalWORKs students. Funds can be used to 39 provide credit or noncredit classes for 40 CalWORKs students if a district has com- 41 mitted all of its funded FTES and is unable 42 to offer the additional instructional services 43 to meet the demand for CalWORKs stu- 44 dents. This determination shall be based on 45 fall enrollment information. Districts shall 46 make application to the Chancellor's Office 47 by October 15. If the Chancellor approves 48 the use of funds for direct instructional	

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workload, the Chancellor’s Office shall submit a report to the Joint Legislative Budget Committee by November 15, 1999, that (a) identifies the enrollment of new CalWORKs students, (b) states whether and why additional classes were needed to accommodate the needs of CalWORKs students, and (c) sets forth an expenditure plan for the balance of funds.

As a condition of receipt of the funds appropriated in Schedule (i), by the fourth week following the end of the semester or quarter term commencing in January 2000, each participating community college shall submit to the Chancellor’s Office a report, in the format specified by the Chancellor, in consultation with the Department of Social Services, that includes but may not be limited to the funded components, the number of hours of child care provided, average monthly enrollment of CalWORKs dependents served in childcare, the number of work/study hours provided, the hourly salaries and type of jobs, the number of students being case managed, the short-term programs available, student participation rates, and other outcome data. It is intended that, to the extent practical, reporting from colleges utilize data gathered for federal reporting requirements at the state and local level. Further, it is intended that the Chancellor’s Office compile the information for annual reports to the Legislature, the Governor’s Office, the Legislative Analyst, and the Departments of Finance and Social Services by October 30 of each year as specified in the annual Budget Act.

12. Of the funds appropriated in Schedule (b) \$8,000,000 is to fund additional fixed, variable, and one-time costs for providing support services and instruction for CalWORKs students which include but are not limited to: job placement and coordination; curriculum development and redesign; child care and work study; and instruction. As a condition for funding, colleges are required to submit a plan to the Chancellor’s Office on how the funds will be utilized which shall be based on collaboration with county welfare offices about the services and instruction that is needed for CalWORKs recipients. The

1	Item	Amount
2	funds matched by federal TANF block grant	
3	funds and scheduled in Item 6870-111-0001(a)	
4	are also subject to all these same conditions.	
5	13. Nonfederal funds appropriated in Schedules (b)	
6	and (i) of this item have been budgeted to meet	
7	the state's Temporary Assistance for Needy	
8	Families maintenance of effort requirement pur-	
9	suant to the federal Personal Responsibility and	
10	Work Opportunity Reconciliation Act of 1996	
11	(Public Law 104-193) and may not be expended	
12	in any way that would cause their disqualifica-	
13	tion as a federally allowable maintenance of ef-	
14	fort expenditure.	
15	14. The funds in Schedule (j) shall be allocated to	
16	provide foster parent training. Funds shall be al-	
17	located in such a manner as to ensure priority for	
18	training required by Chapter 1016, Statutes of	
19	1996. Districts shall make services available to	
20	foster parents to satisfy the requirements of	
21	Chapter 1016 of the Statutes of 1996 as a first	
22	priority. Remaining funds may be used for ser-	
23	vices to foster child relative caretakers and for	
24	additional parenting skills, thereafter.	
25	15. The funds provided in Schedule (k) are for the	
26	purpose of initiating the Governor's Community	
27	College Teacher and Reading Development	
28	Partnerships grants initiative designed to both	
29	encourage promising students to pursue a career	
30	in teaching through development of an articu-	
31	lated internship program with local school dis-	
32	tricts and California State University institutions	
33	and to assist elementary students develop im-	
34	proved reading skills. Through the consultation	
35	process, and in consultation with the Office of	
36	the Secretary for Education and the Department	
37	of Finance, the Chancellor shall develop a pro-	
38	gram plan that specifies and explains the ration-	
39	ale for competitive participation and allocation	
40	criteria to districts, including cross segment co-	
41	ordination requirements, stipend levels for par-	
42	ticipating students and evaluation provisions,	
43	that will ensure achievement of the initiative's	
44	goals. Acceptance of grants shall constitute con-	
45	currence by the district to collect and provide all	
46	information specified by the Chancellor. No later	
47	than October 1, 1999, the Board of Governors	
48	shall submit the recommended plan to the Office	

1	Item	Amount
2	of the Secretary for Education for approval.	
3	Upon the Secretary's approval, the Chancellor	
4	shall implement the program.	
5	16. The funds provided in Schedule (l) are for the	
6	purpose of initiating the Governor's Community	
7	College High School Report Card initiative de-	
8	signed to both improve data collection and feed-	
9	back to all high schools in each college's service	
10	area on the readiness of entering first time col-	
11	lege students who graduated from those schools	
12	to successfully undertake college level courses	
13	and to stimulate improved assessment of incom-	
14	ing students to facilitate early college success.	
15	Through the consultation process, and in consul-	
16	tation with the Office of the Secretary for Edu-	
17	cation and the Department of Finance, the Chan-	
18	cancellor shall develop a program plan that spec- ifies and explains the rationale for competitive par-	
19	ticipation and allocation criteria to districts, in-	
20	cluding cross segment coordination require-	
21	ments, minimum data compilation and	
22	distribution requirements for report cards and	
23	provision for improved assessment methods,	
24	that will ensure achievement of the initiative's	
25	goals. Acceptance of grants shall constitute con-	
26	currence by the district to collect and provide all	
27	information specified by the Chancellor. No later	
28	than October 1, 1999, the Board of Governors	
29	shall submit the recommended plan to the Office	
30	of the Secretary for Education for approval.	
31	Upon the Secretary's approval, the Chancellor	
32	shall implement the program.	
33		
34	17. (a) The funds appropriated in Schedule (m) are	
35	for the purpose of student matriculation, as	
36	specified in Article 1 (commencing with	
37	Section 78210) of Chapter 2 of Part 48 of the	
38	Education Code.	
39	(b) Of the amount appropriated in Schedule (m),	
40	\$10,000,000 shall be allocated to commu-	
41	nity college districts on a one-to-one match-	
42	ing fund basis to provide matriculation ser-	
43	vices to include, but not be limited to,	
44	orientation, assessment, and counseling for	
45	students enrolled in designated noncredit	
46	classes and programs who may benefit most,	
47	as determined by the Chancellor of the Cali-	
48	fornia Community Colleges pursuant to Sec-	

1	Item	Amount
2		tions 78216 to 78218, inclusive, of the Edu- cation Code.
3		
4	18. (a)	\$15,600,000 of the funds provided in Sched- ule (s) shall be for the purpose of providing allocations to all districts. It is the intent that colleges receiving these funds shall maintain all of the capabilities specified in the 1996–97, 1997–98 and 1998–99 Budget Acts for the Telecommunications and Tech- nology Infrastructure program. The funds appropriated in this item shall be allocated by the Chancellor, shall not supplant exist- ing funds used for technology and network- ing purposes, and shall be subject to estab- lished fiscal controls, annual reporting and accountability requirements specified by the Chancellor. It is the intent that this allocation shall enable further development of net- works. Therefore, colleges shall match maintenance and ongoing costs with other funds, after installation, for the following re- quired purposes: (1) maintenance of com- munication lines, software and other costs associated with connecting to the collabora- tive California State University/California Community College telecommunications wide area network (C Net); (2) video con- ference connectivity, transport, mainte- nance, and training; (3) local planning and development for improving library technol- ogy including library automation, connec- tions to college local area networks and con- nections to external data bases; (4) digital satellite systems and the following optional purposes: (5) the development and expan- sion of local area networks both within and between buildings; (6) development of dis- trictwide wide area networks for intercon- necting multiple campuses and off campus centers within a district; and (7) implemen- tation of local technology applications that are intended to improve student learning and other services.
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48		The Chancellor shall allocate the \$15,600,000 by providing \$138,645 for each of the 107 colleges and \$45,000 for each of the 17 governing sites that are not co-located

1	Item	Amount
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1 Item	Amount
2	dition is not met, the Chancellor shall
3	report the reasons the expenditure
4	should still be made on any other use of
5	the funds using the reporting provisions
6	of the Section 28.00 process.
7	(4) \$2,000,000, or as much as necessary,
8	shall be available for a statewide digital
9	uplink for the purpose of delivering
10	statewide satellite services to system
11	colleges and districts related to instruc-
12	tion, student support, and administra-
13	tion.
14	(c) \$6,000,000 of the funds provided in Sched-
15	ule (s), shall be for allocations to community
16	college districts to fund faculty and staff
17	training in the use of technology to assist
18	learning (including distance education and
19	on-line courses), expand access, and contrib-
20	ute to student success. The Chancellor shall
21	develop an allocation formula that reflects
22	the number of faculty and provides a mini-
23	mum grant for small sites. The disbursement
24	of funds shall be contingent upon inclusion
25	of a satisfactory staff development compo-
26	nent by each district within its telecommu-
27	nications and technology use plan, as speci-
28	fied by the Chancellor. Districts may not use
29	these funds to supplant existing training and
30	staff development efforts related to technol-
31	ogy; the Chancellor shall ensure that these
32	funds are used for additional training and
33	development in the use of technology. The use
34	of technology training allocations shall be
35	included in reports required for this
36	program.
37	(d) The Chancellor shall submit an annual re-
38	port to the Legislative Analyst, the budget
39	fiscal committees, and the Department of Fi-
40	nance no later than November 1, 1999 iden-
41	tifying any changes to the standards devel-
42	oped pursuant to the control provisions for
43	this program in the 1996–97 Budget Act
44	(Ch. 162, Stats. 1996), the status of the
45	implementation of the telecommunication
46	and technology infrastructure program to
47	date and any additional needs, including the
48	reasons therefore.

1 Item	Amount
2	19. The funds provided in Schedule (t) shall be
3	available for grants to districts to fund California
4	Virtual University distance education centers,
5	for instructing faculty in teaching courses on-
6	line, and other expenses for conversion of
7	courses for distance education. The funds appro-
8	priated in this item shall not supplant existing
9	funds and shall be subject to established fiscal
10	controls, annual reporting and accountability re-
11	quirements specified by the Chancellor. The
12	Chancellor shall develop criteria for the alloca-
13	tion of these funds. As a condition of receipt of
14	the funds, colleges are required to submit to the
15	Chancellor's Office reports in a format specified
16	by the Chancellor sufficient to document the
17	value and productivity of this program including
18	but not limited to numbers and nature of courses
19	converted, and the amount of distance education
20	instructional workload services provided as a re-
21	sult of these courses. It is intended that the Chan-
22	cellor's Office further develop the reporting cri-
23	teria for participating colleges and submit that
24	for review along with an annual progress report
25	on program implementation to the Legislative
26	Analyst, the Governor's Office of Child Devel-
27	opment and Education, and the Department of
28	Finance no later than November 1, 1999, for re-
29	view and comment.
30	20. Of the funds provided in Schedule (v) for the
31	Economic Development Program: (a) no more
32	than \$17,536,000 shall be allocated for grants for
33	regional business resources assistance and inno-
34	vation Network Centers; (b) no less than
35	\$7,617,000 shall be allocated for Industry
36	Driven Regional Education and Training Col-
37	laboratives. These grants shall be made on a
38	competitive basis and the award amounts shall
39	not be restricted to any predetermined limit, but
40	rather shall be funded on their individual merits;
41	(c) no more than \$2,919,000 shall be allocated
42	for statewide network leadership, organizational
43	development, coordination, information and
44	support services; and (d) \$5 million shall be
45	available for Job Development Incentive Train-
46	ing programs focused on job creation for public
47	assistance recipients. Any annual savings from
48	this subdivision shall only be available for ex-

1 Item	Amount
2	penditure for one-time activities listed under subsection (j) of Section 15379.653 of the Government Code.
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5	(e) The following provisions apply to the expenditure of these funds within subdivisions
6	(a) and (b) above: Funds allocated for centers and regional collaboratives shall seek to
7	maximize the use of state funds for subdivisions
8	(g) through (j) of Section 15379.653 of the Government Code. Funds allocated to
9	districts for purposes of subdivisions (g) and
10	(i) of Section 15379.653 of the Government Code for performance-based training and
11	student internships shall be matched by a
12	minimum of one dollar of private business
13	and industry funding for each one dollar of
14	state funds. Funds allocated for purposes of
15	subdivision (h) of Section 15379.653 of the
16	Government Code for credit and noncredit
17	instruction may be transferred to Schedules
18	(a) or (c) to facilitate distribution at the
19	Chancellor's discretion. Any funds that become
20	available from Network Centers due to
21	savings, discontinuance or reduction of
22	amounts shall first be made available for
23	additional allocations in subdivision (b) above
24	to increase the level of subsidized training
25	otherwise available.
26	(f) Funds allocated by the Board of Governors
27	under this provision shall not be used by
28	community college districts to supplant
29	existing courses or contract education offerings.
30	The Chancellor shall ensure that funds
31	are spent only for expanded services and
32	shall implement accountability reporting for
33	districts receiving these funds to ensure that
34	training, credit, and noncredit programs remain
35	relevant to business needs. Programs
36	that do not demonstrate continued relevance
37	and support by business shall not be eligible
38	for continued funding. The Board of Governors
39	shall consider the level of involvement
40	and financial commitments of business and
41	industry as primary factors in making
42	awards. The Chancellor shall incorporate
43	grant requirements into its guidelines for
44	audits of Economic Development grants.
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1 Item		Amount
2	(g) The Chancellor shall propose in a report to	
3	the Legislative Analyst, California Postsec-	
4	ondary Education Commission, Department	
5	of Finance and appropriate Legislative	
6	policy and fiscal committees by September	
7	1, 1999 an improved set of activity and out-	
8	come measures for review and shall con-	
9	sider the comments of these agencies in de-	
10	termining new reporting requirements	
11	which shall be implemented for all Eco-	
12	nomical Development Program grants begin-	
13	ning with activities conducted in 1999–00.	
14	The goal of these accountability measures	
15	shall be to provide the Administration, Leg-	
16	islature, and general public with sufficient	
17	information to understand the magnitude of	
18	expenditures, by type of expenditure—	
19	including those specified in Provision 17(c)	
20	of Item 6870-101-0001 of the Budget Act of	
21	1998 (Ch. 324, Stats. 1998)—disaggregated	
22	by industry cluster and region along with the	
23	magnitude of businesses, students and em-	
24	ployees served (as measured through both	
25	headcount and FTES) for each. Additionally,	
26	the report element that was required relevant	
27	to the use of the \$15 million augmentation as	
28	specified in the last paragraph of Provision	
29	17(c) of Item 6870-101-0001 of the Budget	
30	Act of 1998 (Ch. 324, Stats. 1998) shall be	
31	completed, updated and included in the Sep-	
32	tember 1, 1999 report to the same agencies.	
33	If the report specified in this section is not	
34	available by this date, the Chancellor shall	
35	report by September 1, 1998 on the reasons	
36	for delay and to specify when it will be com-	
37	pleted.	
38	21. Of the funds appropriated in Schedule (w),	
39	\$589,000 is for Project Assist, \$835,000 is for	
40	the California Articulation Number (CAN) sys-	
41	tem, \$550,000 is for faculty articulation work-	
42	shops through fiscal year 2004–05, and	
43	\$1,905,000 is for clarification of the general edu-	
44	cation requirements and certification process	
45	through fiscal year 2000–01.	
46	22. The funds appropriated in Schedule (x) shall be	
47	distributed by the Chancellor of the California	
48	Community Colleges to community college dis-	

Item	Amount
2	tricts on a project-by-project basis based on priority of need for the project. As a condition of receiving these funds, a district shall certify that it will increase its operations and maintenance spending from 1995–96 fiscal year actual levels by the amount of the allocation plus an amount to be provided from district discretionary funds equivalent to \$1 for each \$1 of state funds. The Chancellor may waive all or a portion of the matching requirement, case-by-case, based upon a review of a district’s financial condition. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district.
11	23. The funds appropriated in Schedule (y) are available for the purpose of providing community college districts with funds to replace high priority instructional equipment, and library materials. The Chancellor of the California Community Colleges shall allocate these funds on the basis that, for every \$3 of funds allocated from Schedule (w), the recipient district shall provide \$1 in matching funds. These funds shall not be used for personal services costs or operating expense.
20	24. Of the funds appropriated in Schedules (x), (y) and (z) of this item, the Chancellor of the California Community Colleges shall have the discretion to transfer funds among these schedules to fund the highest infrastructure priorities of the system. Funds from Schedule (v) may be used to fund architectural barrier removal projects that meet Americans with Disabilities Act requirements. Districts that receive funds for architectural barrier removal projects shall provide a one dollar match for every one dollar provided by the state.
29	25. Pursuant to Sections 69648.5, 78216, and 84850 of the Education Code, the Board of Governors of the California Community Colleges may allocate funds appropriated in Schedules (f), (g), and (k) by grant or contract, or through the apportionment process, to one or more districts for the purpose of providing program evaluation, accountability, monitoring, or program development services, as appropriate under the applicable statute.

1 Item	Amount
2 6870-101-0814—For local assistance, Board of Govern-	
3 nors of the California Community Colleges, for al-	
4 location by the Controller in accordance with the	
5 provisions of Section 8880.5 of the Government	
6 Code as enacted by the voters in Proposition 37 at	
7 the November 1984 general election, payable from	
8 the California State Lottery Education Fund.....	126,269,000
9 Provisions:	
10 1. All funds received pursuant to Proposition 37 that	
11 are allocable to community college districts pur-	
12 suant to Section 8880.5 of the Government Code,	
13 that are in excess of the amount appropriated in	
14 this item, are hereby appropriated in augmenta-	
15 tion of this item.	
16 6870-101-0909—For local assistance, Board of Govern-	
17 nors of the California Community Colleges, Pro-	
18 gram 20.30.020—Instructional Improvement and In-	
19 novation, payable from the Community College	
20 Fund for Instructional Improvement .....	1,975,000
21 Provisions:	
22 1. Of the amount appropriated in this item, not more	
23 than \$1,630,000 shall be allocated for grants and	
24 not more than \$345,000 shall be allocated for	
25 loans.	
26 6870-101-0925—For local assistance, Board of Govern-	
27 nors of the California Community Colleges, payable	
28 from California Business Resources and Assistance	
29 Innovation Network Fund .....	15,000
30 6870-101-0959—For local assistance, Board of Govern-	
31 nors of the California Community Colleges, for Pro-	
32 gram 20.10.060-Student Services-Foster Parent	
33 Training Program, payable from the Foster Children	
34 and Parent Training Fund pursuant to Section 903.7	
35 of the Welfare and Institutions Code .....	467,000
36 6870-103-0001—For local assistance, Board of Govern-	
37 nors of the California Community Colleges (Propo-	
38 sition 98), for transfer to and in augmentation of Item	
39 6870-101-0001, for lease-purchase payments, in-	
40 cluding base rental and fees, to be allocated upon or-	
41 der of the Department of Finance no sooner than	
42 necessary to allow selected community colleges to	
43 make the required lease-purchase payments.....	67,149,000
44 Schedule:	
45 (a) Rental and administration .....	68,827,000
46 (b) Reimbursements.....	-1,678,000
47 6870-111-0001—For local assistance, Board of Govern-	
48 nors of the California Community Colleges.....	0

1 Item	Amount
2 Schedule:	
3 (a) 10.20-CalWORKs Services Match .	8,000,000
4 (b) 20.10.015-AmeriCorps Program.....	1,295,000
5 (c) 20.10.016-America Reads .....	755,000
6 (d) 20.10.060-Foster Parent Training ...	2,466,000
7 (e) 20.30.030-Vocational Education .....	53,088,000
8 (f) 20.30.060-Job Training Partnership	
9 Act.....	2,337,000
10 (g) Reimbursements.....	-67,941,000
11 Provisions:	
12 1. The amount appropriated in Schedule (f) shall be	
13 available for expenditure until June 30, 2001.	
14 2. The amounts appropriated in Schedules (a) and	
15 (e) are for transfer by the Controller to Section B	
16 of the State School Fund.	
17 6870-295-0001—For local assistance, Board of Govern-	
18 nors of the California Community Colleges, (Propo-	
19 sition 98), for reimbursement, in accordance with	
20 provisions of Section 6 of Article XIII B of the Cali-	
21 fornia Constitution or of Section 17561 of the Govern-	
22 ment Code, of the costs of any new program or	
23 increased level of service of an existing program	
24 mandate by statute or executive order, Controller ...	1,691,000
25 Schedule:	
26 (1) 98.01.000.184—Health Fees (Ch. 1,	
27 Stats. 1984, 2nd Ex. Sess.).....	1,691,000
28 Provisions:	
29 1. Allocation of funds appropriated by this item to	
30 the appropriate local entities shall be made by the	
31 Controller in accordance with the provisions of	
32 each statute or executive order that mandates the	
33 reimbursement of the costs, and shall be audited	
34 to verify the actual amount of the mandated costs	
35 in accordance with subdivision (d) of Section	
36 17561 of the Government Code. Audit adjust-	
37 ments to prior year claims may be paid from this	
38 item. Funds appropriated by this item may be	
39 used to provide reimbursement pursuant to Article	
40 5 (commencing with Section 17615) of Chapter 4	
41 of Part 7 of Division 4 of Title 2 of the Govern-	
42 ment Code.	
43 6870-301-0574—For capital outlay, Board of Govern-	
44 ors of the California Community Colleges to be allo-	
45 cated by the Board of Governors to community col-	
46 lege districts for expenditure as set forth in the	
47 schedule below, payable from the Higher Education	
48 Capital Outlay Bond Fund of 1998 .....	153,127,000

1 Item	Amount
2 Schedule:	
3 Systemwide	
4 (1) 40.01.002-Planning and Studies .....	108,000
5 Antelope Valley Community College District	
6 Antelope Valley College	
7 (2) 40.03.109-Business/Multi-Media	
8 Center—Equipment.....	1,494,000
9 (3) 40.03.113-Technology Building—	
10 Preliminary plans and working	
11 drawings.....	380,000
12 Barstow Community College District	
13 Barstow College	
14 (4) 40.04.101-Library/LRC—	
15 Preliminary plans and working	
16 drawings.....	511,000
17 Butte-Glenn Community College District	
18 Butte College	
19 (5) 40.05.105-Allied Health and Public	
20 Service—Preliminary plans and	
21 working drawings .....	1,254,000
22 Cabrillo Community College District	
23 Cabrillo College	
24 (6) 40.06.108-Horticulture Facilities	
25 Replacement—Preliminary plans	
26 and working drawings.....	131,000
27 Chaffey Community College District	
28 Chaffey College	
29 (7) 40.08.108-Child Development	
30 Center—Working drawings and	
31 construction .....	4,169,000
32 Citrus Community College District	
33 Citrus College	
34 (8) 40.09.121-Library Addition	
35 reconstruction—Construction.....	7,069,000
36 Desert Community College District	
37 College of the Desert	
38 (9) 40.10.111-Math/Social Science	
39 Building—Equipment.....	580,000
40 Coast Community College District	
41 Orange Coast College	
42 (10) 40.11.311-Seismic Retrofit	
43 Library—Preliminary plans and	
44 working drawings .....	238,000
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1	Item	Amount
2	Compton Community College District	
3	Compton College	
4	(11) 40.12.106-Demolition, Phase 2	
5	(H&S)—Preliminary plans, work-	
6	ing drawings and construction .....	1,359,000
7	(12) 40.12.107-Seismic Replacement/	
8	Expansion LRC—Preliminary	
9	plans and working drawings .....	735,000
10	Contra Costa Community College District	
11	Contra Costa College	
12	(13) 40.13.105-Child Development	
13	Center—Working drawings and	
14	construction .....	2,402,000
15	Diablo Valley College	
16	(14) 40.13.216-Business Language	
17	Building—Equipment .....	1,146,000
18	(15) 40.13.217-Library Building	
19	Addition—Equipment .....	781,000
20	Los Medanos College	
21	(16) 40.13.310-Vocational Technology	
22	Addition—Equipment .....	288,000
23	(17) 40.13.311-Child Development	
24	Center—Working drawings and	
25	construction .....	1,631,000
26	Foothill-DeAnza Community College District	
27	DeAnza College	
28	(18) 40.15.105-Child Development	
29	Center—Working drawings and	
30	construction .....	3,765,000
31	Fremont-Newark Community College District	
32	Ohlone College	
33	(19) 40.16.108-Child Development	
34	Center—Working drawings and	
35	construction .....	3,766,000
36	(20) 40.16.110-Instructional Comput-	
37	ing Laboratory—Equipment .....	3,650,000
38	Gavilan Community College District	
39	Gavilan College	
40	(21) 40.17.104-Adaptive Physical	
41	Education—Preliminary plans and	
42	working drawings .....	214,000
43	(22) 40.17.105-Child Development	
44	Center—Working drawings and	
45	construction .....	2,240,000
46	(23) 40.17.106-Health Occupations	
47	Building—Equipment .....	127,000
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Item	Amount
Glendale Community College District	
Glendale College	
(24) 40.18.121-Science Building Renovation (H&S)—Construction .....	4,142,000
Grossmont-Cuyamaca Community College District	
Cuyamaca College	
(25) 40.19.114-Child Development Center—Working drawings and construction .....	2,738,000
(26) 40.19.115-Remodel Vocational Technology Building N—Preliminary plans and working drawings.....	68,000
Grossmont College	
(27) 40.19.206-LRC Addition—Preliminary plans and working drawings.....	1,029,000
Kern Community College District	
Bakersfield College	
(28) 40.22.105-Child Development Center—Working drawings and construction .....	3,289,000
(29) 40.22.109-Seismic Retrofit Student Services/Library—Preliminary plans, working drawings and construction.....	1,576,000
(30) 40.22.110-Concrete Damage Restoration Phase I—Preliminary plans, working drawings and construction .....	685,000
Cerro Coso College	
(31) 40.22.214-Library/Media Center Addition—Preliminary plans and working drawings .....	643,000
Eastern Sierra Center	
(32) 40.22.500-Site Acquisition—Acquisition .....	146,000
(33) 40.22.501-Off/On Site Development—Preliminary plans and working drawings .....	329,000
(34) 40.22.502-Initial Buildings—Preliminary plans and working drawings.....	926,000

1 Item	Amount
2 Lake Tahoe Community College District	
3 Lake Tahoe Community College	
4 (35) 40.23.110-Phase II Facilities,	
5 South—Preliminary plans and	
6 working drawings .....	820,000
7 Lassen Community College District	
8 Lassen Community College	
9 (36) 40.24.103-Child Development	
10 Center (H&S)—Working drawings	
11 and construction.....	1,986,000
12 Long Beach Community College District	
13 Long Beach City College	
14 (37) 40.25.116-Child Development	
15 Center—Preliminary plans and	
16 working drawings .....	240,000
17 Los Angeles Community College District	
18 Los Angeles Harbor College	
19 (38) 40.26.301-Fire Alarm	
20 Correction—Preliminary plans and	
21 working drawings .....	337,000
22 Los Angeles Pierce College	
23 (39) 40.26.502-Remodel for	
24 Efficiency—Preliminary plans and	
25 working drawings .....	326,000
26 Los Angeles Southwest College	
27 (40) 40.26.606-Seismic Replace-	
28 Student Services—Pre-	
29 liminary	
30 plans and working drawings .....	578,000
31 Los Angeles Valley College	
32 (41) 40.26.802-Remodel for Effici-	
33 ency—Preliminary plans and	
34 working drawings .....	142,000
35 West Los Angeles College	
36 (42) 40.26.905-Child Development	
37 Center—Working drawings and	
38 construction .....	3,765,000
39 Los Rios Community College District	
40 American River College	
41 (43) 40.27.101-Child Development	
42 Center—Working drawings and	
43 construction .....	4,051,000
44 Cosumnes River College	
45 (44) 40.27.208-Child Development	
46 Center—Working drawings and	
47 construction .....	3,764,000
48	

1	Item	Amount
2	Folsom Lake Center	
3	(45) 40.27.501-Instructional Facilities-	
4	Phase 1A—Equipment .....	3,274,000
5	Marin Community College District	
6	Marin Community College	
7	(46) 40.28.206-Child Development	
8	Center—Working drawings and	
9	construction .....	2,761,000
10	College of Marin	
11	(47) 40.28.208-Seismic Retrofit/Fine	
12	Arts—Preliminary plans, working	
13	drawings and construction .....	689,000
14	Merced Community College District	
15	Merced College	
16	(48) 40.30.115-Child Development	
17	Center—Working drawings and	
18	construction .....	3,826,000
19	Mira Costa Community College District	
20	Mira Costa College	
21	(49) 40.31.107-Child Development	
22	Center—Working drawings and	
23	construction .....	2,709,000
24	(50) 40.31.108-Learning and Informa-	
25	tion Hub—Preliminary plans and	
26	working drawings .....	910,000
27	Monterey Peninsula Community College District	
28	Monterey Community College	
29	(51) 40.32.101-Library and Technology	
30	Center—Preliminary plans and	
31	working drawings .....	1,363,000
32	Mt. San Jacinto Community College District	
33	Mt. San Jacinto Community College	
34	(52) 40.34.111-Child Development	
35	Center—Working drawings and	
36	construction .....	2,659,000
37	Menifee Valley Center	
38	(53) 40.34.209-Child Development	
39	Center—Working drawings and	
40	construction .....	3,706,000
41	Palo Verde Community College District	
42	Palo Verde College	
43	(54) 40.37.100-Phase I Facilities—	
44	Equipment .....	2,641,000
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1 Item	Amount
2 Peralta Community College District	
3 Laney College	
4 (55) 40.40.304-Concrete Deck/ 5 Protective Membrane Replace- 6 ment—Preliminary plans and 7 working drawings .....	418,000
8 Redwoods Community College District	
9 College of the Redwoods	
10 (56) 40.42.104-Library and Media 11 Services—Equipment .....	1,066,000
12 (57) 40.42.105-Child Development 13 Center—Working drawings and 14 construction .....	4,561,000
15 San Bernardino Community College District	
16 San Bernardino College	
17 (58) 40.46.205-Child Development 18 Center—Working drawings and 19 construction .....	2,062,000
20 (59) 40.46.206-Seismic Replacement 21 Life Science—Preliminary plans 22 and working drawings .....	191,000
23 (60) 40.46.207-Seismic Replacement 24 Campus Center/Administration— 25 Preliminary plans and working 26 drawings .....	219,000
27 (61) 40.46.208-Seismic Replacement 28 Learning Resource Center— 29 Preliminary plans and working 30 drawings .....	199,000
31 San Diego Community College District	
32 San Diego City College	
33 (62) 40.47.101-Learning Resource 34 Center—Equipment .....	2,763,000
35 (63) 40.47.204-Indoor Gym/Physical 36 Education—Preliminary plans and 37 working drawings .....	952,000
38 San Joaquin Delta Community College District	
39 San Joaquin Delta College	
40 (64) 40.49.105-Electron Microscopy 41 Technology Center—Preliminary 42 plans and working drawings .....	504,000
43 San Jose-Evergreen Community College District	
44 Evergreen Valley College	
45 (65) 40.50.103-Biology/Nursing 46 Addition—Equipment .....	513,000
47	
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1 Item	Amount
2 San Jose City College	
3 (66) 40.50.201-Library/Learning Re-	
4 source Center—Preliminary plans	
5 and working drawings.....	902,000
6 San Luis Obispo County Community College	
7 District	
8 Cuesta College	
9 (67) 40.51.108-Art/Music Laboratories	
10 Addition—Equipment .....	624,000
11 (68) 40.51.109-Learning Skills Center/	
12 Classroom Building—Equipment..	3,513,000
13 (69) 40.51.110-Child Development	
14 Center—Working drawings and	
15 construction .....	2,681,000
16 San Mateo County Community College District	
17 College of San Mateo	
18 (70) 40.52.004-Seismic Upgrade Phase	
19 I—Preliminary plans and working	
20 drawings.....	388,000
21 Canada College	
22 (71) 40.52.101-Child Development	
23 Center—Working drawings and	
24 construction .....	238,000
25 Skyline College	
26 (72) 40.52.306-Center for Advanced	
27 Learning—Preliminary plans,	
28 working drawings and construction	1,595,000
29 Santa Clarita Community College District	
30 College of the Canyons	
31 (73) 40.54.110-Performing Arts	
32 Center—Preliminary plans and	
33 working drawings .....	542,000
34 Santa Monica Community College District	
35 Santa Monica College	
36 (74) 40.55.108-Seismic Retrofit/	
37 Library—Construction.....	5,859,000
38 Sequoias Community College District	
39 College of the Sequoias	
40 (75) 40.56.109-Music Building—	
41 Equipment .....	404,000
42 Sierra Joint Community College District	
43 Western Nevada County Center	
44 (76) 40.58.205-Child Development	
45 Center—Working drawings and	
46 construction .....	1,885,000
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1 Item	Amount
2 Siskiyou Joint Community College District	
3 College of the Siskiyou	
4 (77) 40.59.102-Districtwide Distance	
5 Learning—Preliminary plans and	
6 working drawings .....	153,000
7 Sonoma County Community College District	
8 Criminal Justice Center—Santa Rosa	
9 (78) 40.61.400-Training Center Facility	
10 Phase I—Construction.....	11,184,000
11 Chabot-Las Positas Community College District	
12 Chabot College	
13 (79) 40.62.113-Ceramics/Sculpture	
14 Building Reconstruction/Addi-	
15 tion—Preliminary plans, working	
16 drawings and construction .....	848,000
17 Southwestern Community College District	
18 Southwestern College	
19 (80) 40.63.103-Learning Resource	
20 Center—Preliminary plans and	
21 working drawings .....	1,743,000
22 State Center Community College District	
23 Madera Center	
24 (81) 40.64.301-On-site Development,	
25 Phase I Facilities—Equipment.....	881,000
26 Ventura County Community College District	
27 Moorpark College	
28 (82) 40.65.108-Learning Resources	
29 and Telecommunications Center—	
30 Preliminary plans and working	
31 drawings.....	871,000
32 Ventura College	
33 (83) 40.65.304-Learning Resource	
34 Center—Preliminary plans and	
35 working drawings .....	1,640,000
36 Victor Valley Community College District	
37 Victor Valley College	
38 (84) 40.66.109-Child Development	
39 Center—Working drawings and	
40 construction .....	1,789,000
41 West Hills Community College District	
42 Kings County Center	
43 (85) 40.67.201-Site Acquisition—	
44 Acquisition .....	170,000
45 (86) 40.67.202-Off/On Site Develop-	
46 ment—Preliminary plans and	
47 working drawings .....	301,000
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1 Item	Amount
2 (87) 40.67.203-Initial Buildings—	
3 Preliminary plans and working	
4 drawings.....	913,000
5 West Valley Mission Community College District	
6 Mission College	
7 (88) 40.69.205-Learning Resource	
8 Center—Equipment.....	545,000
9 (89) 40.69.206-Child Development	
10 Center—Working drawings and	
11 construction .....	1,854,000
12 (90) 40.69.207-Science and Technol-	
13 ogy Complex—Preliminary plans	
14 and working drawings.....	755,000
15 Yosemite Community College District	
16 Columbia College	
17 (91) 40.70.103-Learning Resources/	
18 Media Technology Center—	
19 Preliminary plans and working	
20 drawings.....	389,000
21 Modesto Junior College	
22 (92) 40.70.210-Sierra Hall Instruc-	
23 tional Facility—Equipment.....	2,546,000
24 Feather River Community College District	
25 Feather River College	
26 (93) 40.73.104-Physical Plant	
27 Reconstruction—Preliminary	
28 plans, working drawings and con-	
29 struction .....	310,000
30 Provisions:	
31 1. The Chancellor’s Office shall report annually to	
32 the Department of Finance by September 30th	
33 identifying the projects, purposes and impact on	
34 the projects for which funds in schedule (1) of this	
35 item were used.	
36 6870-495—Reversion, California Community Colleges	
37 (Proposition 98). The balance as of June 30, 1999,	
38 specified herein, of the appropriations provided for	
39 in the following citations shall revert to the Propo-	
40 sition 98 Reversion Account:	
41 (1) \$1,233,000 from Item 6870-103-0001, Budget	
42 Act of 1998 (Ch. 324, Stats. 1998), based on a re-	
43 duced estimate of lease purchase payment needs.	
44 (2) \$8,648,000, or whatever lesser or greater amount	
45 reflects the surplus in property taxes from the es-	
46 timate used to calculate apportionments for the	
47 Budget Act of 1998, as certified by the Depart-	
48 ment of Finance, from Schedule (a) 10.10.010-	

1 Item	Amount
2 Apportionments of Item 6870-101-0001, Budget	
3 Act of 1998 (Ch. 324, Stats. 1998).	
4 (3) \$4,200,000 from Schedule (v) of Item 6870-101-	
5 0001, Budget Act of 1997 (Ch. 282, Stats. 1997),	
6 based on implementation delays within the Cal-	
7 WORKs program.	
8 7980-001-0001—For support of Student Aid Commis-	
9 sion.....	7,946,000
10 Schedule:	
11 (a) 15-Financial Aid Grants Program... 7,992,000	
12 (b) California Loan Program..... 649,000	
13 (c) 80.01-Administration and Support	
14 Services .....	3,123,000
15 (d) 80.02-Distributed Administration	
16 and Support Services.....	-3,123,000
17 (e) Reimbursements .....	-695,000
18 7980-001-0564—For support of Student Aid Commis-	
19 sion, payable from the Scholarshare Administration	
20 Fund .....	923,000
21 Schedule:	
22 (a) 30-Scholarshare Trust .....	923,000
23 7980-101-0001—For local assistance, Student Aid Com-	
24 mission.....	377,429,000
25 Schedule:	
26 (a) 15-Financial Aid Grants Program...386,656,000	
27 (b) Reimbursements.....	-5,303,000
28 (c) Amount payable from the Federal	
29 Trust Fund (Item 7980-101-0890)..	-3,924,000
30 Provisions:	
31 1. Funds appropriated in Schedule (a) are for the	
32 purposes of all of the following:	
33 (a) Awards in the Cal Grant Program under Ar-	
34 ticle 3 (commencing with Section 69530) of	
35 Chapter 2 of Part 42 of the Education Code.	
36 (b) Graduate fellowship renewal awards under	
37 former Article 9 (commencing with Section	
38 69670) of Chapter 2 of Part 42 of the Educa-	
39 tion Code.	
40 (c) Grants under Section 4709 of the Labor Code.	
41 (d) California Student Opportunity and Access	
42 Program contract agreements under Article 4	
43 (commencing with Section 69560) of Chapter	
44 2 of Part 42 of the Education Code.	
45 (e) The purchase of loan assumptions under Ar-	
46 ticle 6.5 (commencing with Section 69612) of	
47 Chapter 2 of Part 42 of the Education Code.	
48 Of the 4,000 warrants issued to California stu-	

1 Item	Amount
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dents pursuant to the purchase of loan assumptions, 35 percent shall be made available to program participants who are not yet enrolled in an accredited credential program.

(f) Grants under the California State Work-Study Program, Article 18 (commencing with Section 69950) of Chapter 2 of Part 42 of the Education Code.

(g) The purchase of loan assumptions under Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of the Education Code.

(h) New and renewal Cal Grant awards in amounts not to exceed award levels comparable to those in effect for the 1998–99 award year except as otherwise provided by law.

2. If federal trust funds for the 1999–00 fiscal year exceed budgeted levels, the funds appropriated shall, to the extent allowable by federal law, be reduced on a dollar-for-dollar basis.

3. Eligibility for money appropriated by this item is limited to students who demonstrate financial need according to the nationally accepted needs analysis methodology, who meet other Student Aid Commission eligibility criteria, and whose income or family’s gross income does not exceed \$67,000 for the purposes of determining recipients for the 1999–00 award year.

4. Notwithstanding any other provision of law, of the amount appropriated in Schedule (a), \$5,000,000 shall be used to increase the number of new Cal Grant awards above the number awarded in 1998–99. These funds shall be used to provide approximately 836 new Cal Grant A awards and 836 new Cal Grant B awards; or a different number of awards as determined by the Student Aid Commission to be consistent with the funding provided in this item for new Cal Grant A and B awards.

7980-101-0890—For local assistance, Student Aid Commission, for payment to Item 7980-101-0001, payable from the Federal Trust Fund..... 3,924,000

7980-102-0001—For local assistance, Student Aid Commission (Proposition 98), for the California Student Opportunity and Access Program (Cal-SOAP)..... 990,000

1 Item	Amount
2 GENERAL GOVERNMENT	
3	
4 8100-001-0001—For support of Office of Criminal Jus-	
5 tice Planning .....	3,412,000
6 Schedule:	
7 (a) 20.01-Administration .....	3,111,000
8 (b) 20.02-Distributed Administration ...	-3,111,000
9 (c) 50-Criminal Justice Projects.....	12,360,000
10 (d) Reimbursements .....	-450,000
11 (e) Amount payable from the Local	
12 Public Prosecutors and Public De-	
13 fenders Training Fund (Item 8100-	
14 001-0241) .....	-65,000
15 (f) Amount payable from the Victim	
16 Witness Assistance Fund (Item	
17 8100-001-0425) .....	-1,428,000
18 (g) Amount payable from the High	
19 Technology Theft Apprehension	
20 and Prosecution Trust Fund (Item	
21 8100-001-0597) .....	-67,000
22 (h) Amount payable from the Federal	
23 Trust Fund (Item 8100-001-0890).	-6,938,000
24 8100-001-0241—For support of Office of Criminal Jus-	
25 tice Planning, for payment to Item 8100-001-0001,	
26 payable from the Local Public Prosecutors and Pub-	
27 lic Defenders Training Fund.....	65,000
28 Provisions:	
29 1. Notwithstanding any other provision of law re-	
30 stricting the costs of administering individual pro-	
31 grams, the full amount of this appropriation may	
32 be used by the Office of Criminal Justice Planning	
33 for administrative costs.	
34 8100-001-0425—For support of Office of Criminal Jus-	
35 tice Planning, for payment to Item 8100-001-0001,	
36 payable from the Victim Witness Assistance Fund ..	1,428,000
37 8100-001-0597—For support of Office of Criminal Jus-	
38 tice Planning, for payment to Item 8100-001-0001,	
39 payable from the High Technology Theft Apprehen-	
40 sion and Prosecution Program Trust Fund .....	67,000
41 Provisions:	
42 1. Funds appropriated for the High Technology	
43 Theft Apprehension and Prosecution Program, as	
44 established by Chapter 5.7 (commencing with	
45 Section 13848) of Title 6 of Part 4 of the Penal	
46 Code, as amended by Chapter 555, Statutes of	
47 1998, shall be deposited in the High Technology	
48 Theft Apprehension and Prosecution Program	

1 Item	Amount
2 Trust Fund, established pursuant to Section	
3 13848.4 of the Penal Code.	
4 8100-001-0890—For support of Office of Criminal Jus-	
5 tice Planning, for payment to Item 8100-001-0001,	
6 payable from the Federal Trust Fund.....	6,938,000
7 8100-012-0001—For transfer by the Controller to the	
8 High Technology Theft Apprehension and Prosecu-	
9 tion Program Trust Fund.....	35,000
10 Provisions:	
11 1. Funds appropriated for the High Technology	
12 Theft Apprehension and Prosecution Program, as	
13 established by Chapter 5.7 (commencing with	
14 Section 13848) of Title 6 of Part 4 of the Penal	
15 Code, as amended by Chapter 555, Statutes of	
16 1998, shall be deposited in the High Technology	
17 Theft Apprehension and Prosecution Program	
18 Trust Fund, established pursuant to Section	
19 13848.4 of the Penal Code.	
20 8100-101-0001—For local assistance, Office of Criminal	
21 Justice Planning, Program 50, Criminal Justice	
22 Projects .....	32,902,000
23 Schedule:	
24 (a) 50.20.102-Victims Legal Resources	
25 Center .....	173,000
26 (b) 50.20.103-Joint Venture.....	166,000
27 (c) 50.20.151-Domestic Violence Pro-	
28 gram.....	1,460,000
29 (d) 50.20.152-Family Violence Preven-	
30 tion.....	194,000
31 (e) 50.20.301-Rape Crisis Program.....	101,000
32 (f) 50.20.351-Homeless Youth Project .	883,000
33 (g) 50.20.352-Youth Emergency Tele-	
34 phone Referral .....	338,000
35 (h) 50.20.353-Child Sexual Abuse and	
36 Exploitation Program .....	3,000
37 (i) 50.20.354-Child Sexual Abuse Pre-	
38 vention and Training .....	672,000
39 (ix) 50.20.358-Child Abuse and Abduc-	
40 tion Prevention .....	495,000
41 (j) 50.30.501-California Community	
42 Crime Resistance Program, to be	
43 allocated pursuant to Chapter 5	
44 (commencing with Section 13840)	
45 of Title 6 of Part 4 of the Penal	
46 Code.....	923,000
47 (k) 50.30.511-California Career Crimi-	
48 nal Apprehension Program .....	2,308,000

1 Item	Amount
2 (l) 50.30.512-California Career Criminal Prosecution Program, to be allocated pursuant to Chapter 2.2 (commencing with Section 999b) of Title 6 of Part 2 of the Penal Code.....	3,987,000
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7	
8 (m) 50.30.513-Major Narcotic Vendors Prosecution Program .....	2,641,000
9	
10 (n) 50.30.514-Serious Habitual Offender.....	547,000
11	
12 (o) 50.30.515-Vertical Prosecution of Statutory Rape .....	8,361,000
13	
14 (p) 50.30.521-Child Sexual Assault Prosecution Program .....	1,304,000
15	
16 (q) 50.30.522-Evidentiary Medical Training.....	1,364,000
17	
18 (r) 50.30.531-Vertical Defense.....	692,000
19	
20 (s) 50.30.541-Public Prosecutors and Public Defenders.....	29,000
21	
22 (t) 50.30.651-Suppression of Drug Abuse in Schools Program .....	3,263,000
23	
24 (u) 50.30.661-California Gang Violence Suppression Program.....	5,615,000
25	
26 (v) 50.30.672-Multi-Agency Gang Enforcement Consortium.....	248,000
27	
28 (w) Reimbursements .....	-2,865,000
29 Provisions:	
30 1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
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38 2. To maximize the use of program funds and demonstrate the commitment of the grantees to program objectives, the Office of Criminal Justice Planning shall require all grantees for funds from the Gang Violence Suppression-Curfew Enforcement Strategy program to provide local matching funds of at least 10 percent for the first and each subsequent year of operation. This match requirement applies to each agency that is to receive	
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1 Item	Amount
2 grant funds. An agency may meet its match re-	
3 quirements with an in-kind match, if approved by	
4 the Office of Criminal Justice Planning.	
5 8100-101-0241—For local assistance, Office of Criminal	
6 Justice Planning, Program 50, Criminal Justice	
7 Projects, payable from the Local Public Prosecutors	
8 and Public Defenders Training Fund .....	727,000
9 Provisions:	
10 1. Notwithstanding any other provision of law, the	
11 Office of Criminal Justice Planning may provide	
12 advance payment of up to 25 percent of grant	
13 funds awarded to community-based, nonprofit or-	
14 ganizations, cities, school districts, counties, and	
15 other units of local government that have demon-	
16 strated cash-flow problems according to the crite-	
17 ria set forth by the Office of Criminal Justice	
18 Planning.	
19 8100-101-0425—For local assistance, Office of Criminal	
20 Justice Planning, Program 50, Criminal Justice	
21 Projects, payable from the Victim Witness Assis-	
22 tance Fund .....	15,519,000
23 Schedule:	
24 (a) 50.20.101-Victim-Witness Assis-	
25 tance Program.....	10,871,000
26 (b) 50.20.301-Rape Crisis Program .....	3,670,000
27 (c) 50.20.353-Child Sexual Abuse and	
28 Exploitation Program .....	978,000
29 Provisions:	
30 1. Notwithstanding any other provision of law, the	
31 Office of Criminal Justice Planning may provide	
32 advance payment of up to 25 percent of grant	
33 funds awarded to community-based, nonprofit or-	
34 ganizations, cities, school districts, counties, and	
35 other units of local government that have demon-	
36 strated cash-flow problems according to the crite-	
37 ria set forth by the Office of Criminal Justice	
38 Planning.	
39 8100-101-0597—For local assistance, Office of Criminal	
40 Justice Planning, Program 50, Criminal Justice	
41 Projects, payable from the High Technology Theft	
42 Apprehension and Prosecution Program Trust Fund.	1,183,000
43 Schedule:	
44 (a) 50.30.562-High Technology Theft	
45 Apprehension and Prosecution	
46 Program.....	1,183,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. Funds appropriated for the High Technology	
4 Theft Apprehension and Prosecution Program, as	
5 established by Chapter 5.7 (commencing with	
6 Section 13848) of Title 6 of Part 4 of the Penal	
7 Code, as amended by Chapter 555, Statutes of	
8 1998, shall be deposited in the High Technology	
9 Theft Apprehension and Prosecution Program	
10 Trust Fund, established pursuant to Section	
11 13848.4 of the Penal Code. These funds shall be	
12 distributed as follows:	
13 (a) Up to ten percent of the funds shall be used	
14 for developing and maintaining a statewide	
15 database on high technology crime for use in	
16 developing and distributing intelligence infor-	
17 mation to participating law enforcement	
18 agencies. Any funds not expended for these	
19 purposes shall be distributed to regional high	
20 technology theft task forces pursuant to sub-	
21 divisions (b) and (c) of this provision.	
22 (b) Funds shall be distributed by the Office of	
23 Criminal Justice Planning pursuant to Section	
24 13848.6 of the Penal Code, for no more than	
25 two regional high technology crime projects	
26 which meet the criteria established in subdivi-	
27 sion (f) of Section 13848.6 of the Penal	
28 Code.	
29 (c) Grantees are required to provide matching	
30 funds equal to the amount received by a	
31 project from the High Technology Theft Ap-	
32 prehension and Prosecution Program Trust	
33 Fund.	
34 8100-101-0890—For local assistance, Office of Criminal	
35 Justice Planning, Program 50, Criminal Justice	
36 Projects, payable from the Federal Trust Fund.....	155,494,000
37 Schedule:	
38 (a) 50.20.151-Domestic Violence Pro-	
39 gram.....	6,565,000
40 (b) 50.20.161-Violence Against Women	
41 Act .....	12,661,000
42 (c) 50.20.302-Rape Prevention .....	5,571,000
43 (d) 50.20.451-Victims of Crime Act	
44 (VOCA) .....	38,022,000
45 (e) 50.30.525-Child Justice Act .....	1,045,000
46 (f) 50.30.550-Byrne State/Local Law	
47 Enforcement Assistance.....	51,901,000
48	

1 Item	Amount
2 (g) 50.30.555-Residential Substance	
3 Abuse Treatment.....	6,545,000
4 (h) 50.30.556-Local Law Enforcement	
5 Block Grants .....	732,000
6 (i) 50.30.661-Gang Violence Suppres-	
7 sion .....	1,005,000
8 (j) 50.30.701-Juvenile Justice and De-	
9 linquency Prevention.....	6,310,000
10 (k) 50.30.703-Community Delin-	
11 quency Prevention Program.....	2,254,000
12 (l) 50.30.705-Juvenile Accountability	
13 Incentive.....	21,769,000
14 (m) 50.30.706-Juvenile Justice—	
15 Project Challenge.....	1,114,000
16 Provisions:	
17 1. Notwithstanding any other provision of law, the	
18 Office of Criminal Justice Planning may provide	
19 advance payment of up to 25 percent of grant	
20 funds awarded to community-based, nonprofit or-	
21 ganizations, cities, school districts, counties, and	
22 other units of local government that have demon-	
23 strated cash-flow problems according to the crite-	
24 ria set forth by the Office of Criminal Justice	
25 Planning.	
26 8100-112-0001—For transfer by the Controller to the	
27 High Technology Theft Apprehension and Prosecu-	
28 tion Program Trust Fund .....	965,000
29 Provisions:	
30 1. Funds appropriated for the High Technology	
31 Theft Apprehension and Prosecution Program, as	
32 established by Chapter 5.7 (commencing with	
33 Section 13848) of Title 6 of Part 4 of the Penal	
34 Code, as amended by Chapter 555, Statutes of	
35 1998, shall be deposited in the High Technology	
36 Theft Apprehension and Prosecution Program	
37 Trust Fund, established pursuant to Section	
38 13848.4 of the Penal Code. These funds shall be	
39 distributed as follows:	
40 (a) Up to ten percent of the funds shall be used	
41 for developing and maintaining a statewide	
42 database on high technology crime for use in	
43 developing and distributing intelligence infor-	
44 mation to participating law enforcement	
45 agencies. Any funds not expended for these	
46 purposes shall be distributed to regional high	
47 technology theft task forces pursuant to sub-	
48 divisions (b) and (c) of this provision.	

1 Item	Amount
2 (b) Funds shall be distributed by the Office of	
3 Criminal Justice Planning pursuant to Section	
4 13848.6 of the Penal Code, for no more than	
5 two regional high technology crime projects	
6 which meet the criteria established in subdivi-	
7 sion (f) of Section 13848.6 of the Penal	
8 Code.	
9 (c) Grantees are required to provide matching	
10 funds equal to the amount received by a	
11 project from the High Technology Theft Ap-	
12 prehension and Prosecution Program Trust	
13 Fund.	
14 8100-295-0001—For local assistance, Office of Criminal	
15 Justice Planning, for reimbursement, in accordance	
16 with the provisions of Section 6 of Article XIII B of	
17 the California Constitution or Section 17561 of the	
18 Government Code, of the costs of any new program	
19 or increased level of service of an existing program	
20 mandated by statute or executive order, State Con-	
21 troller .....	790,000
22 Schedule:	
23 (1) 98.01.124.992-Threats Against	
24 Peace Officers (Ch. 1249, Stats.	
25 1992, and Ch. 666, Stats. 1995) ...	5,000
26 (2) 98.01.041.195-Crime Victims’	
27 Rights (Ch. 411, Stats. 1995) .....	785,000
28 Provisions:	
29 1. Except as provided in Provision 2 of this item, al-	
30 locations of funds provided in this item to the ap-	
31 propriate local entities shall be made by the Con-	
32 troller in accordance with the provisions of each	
33 statute or executive order that mandates the reim-	
34 bursement of the costs, and shall be audited to	
35 verify the actual amount of the mandated costs in	
36 accordance with subdivision (d) of Section 17561	
37 of the Government Code. Audit adjustments to	
38 prior year claims may be paid from this item.	
39 Funds appropriated in this item may be used to	
40 provide reimbursement pursuant to Article 5	
41 (commencing with Section 17615) of Chapter 4 of	
42 Part 7 of Division 4 of Title 2 of the Government	
43 Code.	
44 2. If any of the scheduled amounts are insufficient to	
45 provide full reimbursement of costs, the State	
46 Controller may, upon notifying the Director of Fi-	
47 nance in writing, augment those deficient	
48 amounts from the unencumbered balance of any	

1 Item	Amount
2 other scheduled amounts therein. No order may	
3 be issued pursuant to this provision unless written	
4 notification of the necessity therefor is provided	
5 to the chairperson of the committee in each house	
6 which considers appropriation and the Chairper-	
7 son of the Joint Legislative Budget Committee or	
8 his or her designee.	
9 8120-001-0268—For support of Commission on Peace	
10 Officer Standards and Training, payable from the	
11 Peace Officers’ Training Fund.....	10,802,000
12 Schedule:	
13 (a) 10-Standards .....	5,783,000
14 (b) 20-Training .....	15,607,000
15 (c) 30-Peace Officer Training .....	88,000
16 (d) 40.01-Administration.....	4,357,000
17 (e) 40.02-Distributed Administration ...	-4,357,000
18 (f) Amount payable from the Peace Of-	
19 ficers’ Training Fund (Item 8120-	
20 011-0268) .....	-9,120,000
21 (g) Amount payable from the Peace Of-	
22 ficers’ Training Fund (Item 8120-	
23 012-0268) .....	-1,556,000
24 8120-011-0268—For support of Commission on Peace	
25 Officer Standards and Training, for payment to Item	
26 8120-001-0268, payable from the Peace Officers’	
27 Training Fund.....	9,120,000
28 Provisions:	
29 1. Funds appropriated in this item are to be used for	
30 contractual services in support of local training	
31 programs, pursuant to Section 13503(c) of the Pe-	
32 nal Code.	
33 2. Funds may be transferred between this item and	
34 Item 8120-101-0268 to meet the needs of local	
35 training programs.	
36 8120-012-0268—For support of Commission on Peace	
37 Officer Standards and Training, for payment to Item	
38 8120-001-0268, payable from the Peace Officers’	
39 Training Fund.....	1,556,000
40 Provisions:	
41 1. The funds appropriated in this item are to be used	
42 for the implementation of the “Tools for Toler-	
43 ance” training program for law enforcement per-	
44 sonnel operated by the Simon Wiesenthal Center-	
45 Museum of Tolerance. Eligibility to receive funds	
46 appropriated by this item as reimbursements is	
47 limited to law enforcement agencies authorized	
48 by law to receive training reimbursements from	

1 Item	Amount
2 the Peace Officers’ Training Fund. Both sworn of-	
3 ficers and nonsworn personnel who have contact	
4 with the public shall, at the discretion of the head	
5 of the law enforcement agency seeking reim-	
6 bursement under this provision, be eligible for re-	
7 imbursement, provided that the Museum of Tol-	
8 erance gives priority to training sworn officers.	
9 8120-101-0268—For local assistance, Commission on	
10 Peace Officer Standards and Training, Program 30,	
11 for allocation to cities, counties, and cities and coun-	
12 ties pursuant to Section 13523 of the Penal Code,	
13 payable from the Peace Officers’ Training Fund .....	26,058,000
14 Provisions:	
15 1. Funds may be transferred between this item and	
16 Item 8120-011-0268 to meet the needs of local	
17 training programs.	
18 2. The Director of Finance may authorize the aug-	
19 mentation of the total amount available for expen-	
20 diture under this item in the amount of revenue re-	
21 ceived by the Peace Officers’ Training Fund that	
22 is in addition to the revenue appropriated by this	
23 item, not sooner than 30 days after notification in	
24 writing to the chairpersons of the respective fiscal	
25 committees and the Chairperson of the Joint Leg-	
26 islative Budget Committee.	
27 8120-102-0268—For local assistance, Commission on	
28 Peace Officer Standards and Training, Program 30,	
29 payable from the Peace Officers’ Training Fund .....	444,000
30 Provisions:	
31 1. Funds appropriated in this item are to be used for	
32 the implementation of the “Tools for Tolerance”	
33 training program for law enforcement personnel	
34 operated by the Simon Wiesenthal Center-	
35 Museum of Tolerance. Eligibility to receive funds	
36 appropriated by this item as reimbursements is	
37 limited to law enforcement agencies authorized	
38 by law to receive training reimbursements from	
39 the Peace Officers’ Training Fund. Both sworn of-	
40 ficers and nonsworn personnel who have contact	
41 with the public shall, at the discretion of the head	
42 of the law enforcement agency seeking reim-	
43 bursement under this provision, be eligible for re-	
44 imbursement, provided that the Museum of Tol-	
45 erance gives priority to training sworn officers.	
46 8140-001-0001—For support of State Public Defender..	11,000,000
47 Schedule:	
48 (a) 10-State Public Defender.....	11,000,000

1 Item	Amount
2 Provisions:	
3 1. Any federal funds received by the Office of the	
4 State Public Defender as reimbursements for legal	
5 services provided for capital cases shall revert to	
6 the unappropriated surplus of the General Fund.	
7 8180-101-0001—For local assistance, Payment to Count-	
8 ties for Costs of Homicide Trials, for payment by the	
9 State Controller .....	7,500,000
10 Provisions:	
11 1. This item is for payment to counties for costs of	
12 homicide trials pursuant to Sections 15201 to	
13 15203, inclusive, of the Government Code, pro-	
14 vided that expenditures made under this item shall	
15 be charged to the fiscal year in which the warrant	
16 is issued by the Controller.	
17 2. The Controller shall reimburse counties for rea-	
18 sonable and necessary expenses incurred pursuant	
19 to Section 15202 of the Government Code except	
20 that reimbursements to a county shall not exceed:	
21 (a) for attorney services, an hourly rate equal to	
22 that county’s average hourly cost for public de-	
23 fenders, the hourly rate paid to appointed counsel,	
24 or the hourly rate charged state agencies by the	
25 Attorney General for attorney services, whichever	
26 rate is less; (b) for investigators, an hourly rate	
27 equal to that county’s average hourly cost for	
28 county-employed investigators or the hourly rate	
29 charged state agencies by the Attorney General	
30 for investigators, whichever rate is less; and (c)	
31 for expert witnesses, the hourly rate that the	
32 county generally pays for these services.	
33 3. Notwithstanding any other provision of law, funds	
34 appropriated in this item shall be available for re-	
35 imbursement for one hundred percent of any ex-	
36 traordinary costs incurred during the 1998–99 and	
37 1999–00 fiscal years in the County of Siskiyou in	
38 the homicide trial of People v. Bowcutt.	
39 8260-001-0001—For support of California Arts	
40 Council .....	2,132,000
41 Schedule:	
42 (a) 10-Artists in Residence.....	922,000
43 (b) 20-Organizational Support Grants..	1,158,000
44 (c) 25-Performing Arts Touring/ 45 Presenting Program .....	339,000
46 (d) 30-Special Initiatives Program .....	76,000
47 (e) 40-Statewide Projects .....	532,000
48 (f) 45-California Challenge Program ...	68,000

1 Item	Amount
2 (g) 50.01-Administration.....	1,107,000
3 (h) 50.02-Distributed Administration ...	-1,107,000
4 (i) Reimbursements.....	-70,000
5 (j) Amount payable from the Graphic	
6 Design License Plate Account	
7 (Item 8260-001-0078) .....	-276,000
8 (k) Amount payable from the Federal	
9 Trust Fund (Item 8260-001-0890).	-617,000
10 8260-001-0078—For support of California Arts Council,	
11 for payment to Item 8260-001-0001, payable from	
12 the Graphic Design License Plate Account .....	276,000
13 8260-001-0890—For support of California Arts Council,	
14 for payment to Item 8260-001-0001, payable from	
15 the Federal Trust Fund.....	617,000
16 8260-101-0001—For local assistance, California Arts	
17 Council, for grants and subventions .....	15,615,000
18 Schedule:	
19 (a) 10-Artists in Residence.....	3,630,000
20 (b) 20-Organizational Support Grants ..	8,473,000
21 (c) 25-Performing Arts Touring/	
22 Presenting Program.....	842,000
23 (d) 30-Special Initiatives Program .....	500,000
24 (e) 40-Statewide Projects .....	2,676,000
25 (f) Reimbursements .....	-31,000
26 (g) Amount payable from the Graphic	
27 Design License Plate Account	
28 (Item 8260-101-0078) .....	-475,000
29 Provisions:	
30 1. Funds appropriated for the Small- and Mid-size	
31 Organizations element and the Large Budget Or-	
32 ganizations element of the Organizational Grants	
33 program shall not be expended unless the grant re-	
34 cipient provides at least a dollar-for-dollar cash	
35 match. No matching funds shall be required for	
36 grants to individual artists.	
37 8260-101-0078—For local assistance, California Arts	
38 Council, for payment to Item 8260-101-0001, pay-	
39 able from the Graphic Design License Plate Account	475,000
40 8260-101-0890—For local assistance, California Arts	
41 Council, payable from the Federal Trust Fund.....	170,000
42 Schedule:	
43 (a) 10-Artists in Residence.....	74,000
44 (c) 25-Performing Arts Touring/	
45 Presenting Program.....	12,000
46 (d) 40-Statewide Projects .....	84,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. Any organization applying for a grant under the	
4 Large Budget Organizations element of the Orga-	
5 nizational Grants program may not receive a grant	
6 under the Small- and Mid-size Organizations ele-	
7 ment of the Organizational Grants program.	
8 2. Any organization applying for a grant under the	
9 Small- and Mid-size Organizations element of the	
10 Organizational Grants program may not receive a	
11 grant under the Large Budget Organizations ele-	
12 ment of the Organizational Grants program.	
13 3. Funds appropriated for the Small- and Mid-size	
14 Organizations element and the Large Budget Or-	
15 ganizational Grants element of the Organizational Grants	
16 program shall not be expended unless the grant re-	
17 cipient provides at least a dollar-for-dollar cash	
18 match. No matching funds shall be required for	
19 grants to individual artists.	
20 8260-102-0001—For local assistance, California Arts	
21 Council .....	2,000,000
22 Schedule:	
23 (a) 70-Cultural Institutions Program ....	2,000,000
24 Provisions:	
25 1. The funds appropriated in this item are for allo-	
26 cation to the Simon Wiesenthal Center, Museum	
27 of Tolerance to provide teacher training on toler-	
28 ance and diversity to California educators in K–12	
29 public schools. In making this appropriation, it is	
30 the intent of the Legislature to establish an ongo-	
31 ing system of local assistance for the Simon Wie-	
32 senthal Center, Museum of Tolerance.	
33 2. For purposes of this item, teacher training on tol-	
34 erance and diversity may include programs de-	
35 signed to: 1) build greater awareness among edu-	
36 cators about issues of tolerance and diversity; 2)	
37 expose working professionals to the dynamics of	
38 prejudice and discrimination that impede effec-	
39 tive learning and threaten school safety; 3) pro-	
40 vide a broad range of multicultural viewpoints	
41 which may influence their relationship with co-	
42 workers, parents and students; 4) explore ways of	
43 integrating the teaching of tolerance into the cur-	
44 riculum and infusing it into the ethos of the school	
45 community; and 5) acquaint educators with the fa-	
46 cilities and resources available at the Museum of	
47 Tolerance and the Simon Wiesenthal Center	
48 which can serve their needs.	

Item	Amount
8260-111-0001—For local assistance, California Arts Council .....	759,000
Provisions:	
1. Funds appropriated for the California Challenge Program shall not be expended unless the grant recipient provides matching funds through new and increased private contributions based on criteria established by the California Arts Council specifically for this program.	
8260-490—Reappropriation, California Arts Council. Notwithstanding any other provision of law, the balance of the appropriation in the following citation is hereby reappropriated to the California Arts Council for the purposes and subject to the limitations, unless otherwise specified, provided for in that appropriation, and shall be available for expenditure until June 30, 2000:	
0001—General Fund	
Item 8260-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998); the balance of the \$300,000 in Cultural Institutions Program. This \$300,000 was transferred from Item 8260-102-0001 Budget Act of 1998, Provision 6, and is reappropriated for the support and related expenses of administering and reporting on the expenditures made by specified museums.	
8280-001-0001—For support of Native American Heritage Commission, Program 10 .....	304,000
8300-001-0001—For support of Agricultural Labor Relations Board .....	4,487,000
Schedule:	
(a) 10-Board Administration.....	2,109,000
(b) 20-General Counsel Administration.....	2,378,000
(c) 30.01-Administrative Services.....	231,000
(d) 30.02-Distributed Administrative Services.....	-231,000
8320-001-0001—For support of Public Employment Relations Board .....	4,411,000
Schedule:	
(a) 11-Public Employment Relations ...	4,418,000
(b) Reimbursements .....	-7,000
8350-001-0001—For support of Department of Industrial Relations .....	124,467,000
Schedule:	
(1) 10-Regulation of Workers' Compensation Self-Insurance Plans.....	2,891,000

1	Item	Amount
2	(2) 20-Conciliation of Employer-Em-	
3	ployee Disputes.....	1,873,000
4	(3) 30-Workers' Compensation Admin-	
5	istration .....	91,718,000
6	(4) 35-Industrial Medical Council .....	3,731,000
7	(5) 36-Commission on Health and	
8	Safety and Workers' Compensation.	981,000
9	(6) 40-Prevention of Industrial Injuries	
10	and Deaths of California Workers..	62,447,000
11	(7) 50-Enforcement and Promulgation	
12	of Laws Relating to Wages, Hours,	
13	and Conditions of Employment, and	
14	Licensing and Adjudication .....	27,793,000
15	(8) 60-Promotion, Development, and	
16	Administration of Apprenticeship	
17	and other On-the-Job Training .....	3,983,000
18	(9) 70-Labor Force Research and Data	
19	Dissemination .....	3,176,000
20	(10) 80-Payment of Claims, Wages,	
21	and Contingencies .....	23,632,000
22	(11) 94.01-Administration .....	17,286,000
23	(12) 94.02-Distributed Administration .....	-17,286,000
24	(13) Reimbursements .....	-3,399,000
25	(14) Amount payable from the Farm	
26	Labor Contractors Special Account	
27	(Item 8350-001-0023) .....	-27,000
28	(15) Amount payable from the Indus-	
29	trial Medicine Fund (Item 8350-	
30	001-0079).....	-1,664,000
31	(16) Amount payable from the Cal-	
32	OSHA Targeted Inspection and	
33	Consultation Fund (Item 8350-	
34	001-0096).....	-6,189,000
35	(17) Amount payable from the Work-	
36	ers' Compensation Managed Care	
37	Fund (Item 8350-001-0132).....	-220,000
38	(18) Amount payable from the Indus-	
39	trial Relations Construction Indus-	
40	try Enforcement Fund (Item 8350-	
41	001-0216).....	-50,000
42	(19) Amount payable from the Work-	
43	place Health and Safety Revolving	
44	Fund (Item 8350-001-0222).....	-981,000
45	(20) Amount payable from the Work-	
46	ers' Compensation Administration	
47	Revolving Fund (Item 8350-001-	
48	0223) .....	-17,492,000

1 Item	Amount
2 (21) Amount payable from the Loss	
3 Control Certification Fund (Item	
4 8350-001-0284) .....	-773,000
5 (22) Amount payable from the Asbes-	
6 tos Consultant Certification Ac-	
7 count (Item 8350-001-0368).....	-318,000
8 (23) Amount payable from the Asbes-	
9 tos Training Approval Account	
10 (Item 8350-001-0369) .....	-231,000
11 (24) Amount payable from the Self-	
12 Insurance Plans Fund (Item 8350-	
13 001-0396).....	-2,831,000
14 (25) Amount payable from the Elevator	
15 Safety Inspection Account (Item	
16 8350-001-0452) .....	-6,888,000
17 (26) Amount payable from the Pressure	
18 Vessel Inspection Account (Item	
19 8350-001-0453) .....	-3,411,000
20 (27) Amount payable from the Garment	
21 Manufacturers Special Account	
22 (Item 8350-001-0481) .....	-50,000
23 (28) Amount payable from the Employ-	
24 ment Training Fund (Item 8350-	
25 001-0514).....	-2,854,000
26 (29) Amount payable from the Unin-	
27 sured Employers Account, Unin-	
28 sured Employers Fund (Item 8350-	
29 001-0571) .....	-23,529,000
30 (30) Amount payable from the Federal	
31 Trust Fund (Item 8350-001-0890).	-24,933,000
32 (31) Amount payable from the Indus-	
33 trial Relations Unpaid Wage Fund	
34 (Item 8350-001-0913) .....	-934,000
35 (32) Amount payable from the Work-	
36 ers' Compensation Administration	
37 Revolving Fund (Item 8350-015-	
38 0223).....	-484,000
39 (33) Amount payable from the Indus-	
40 trial Relations Unpaid Wage Fund	
41 (Sec. 96.6, Labor Code).....	-500,000
42 8350-001-0023—For support of Department of Industrial	
43 Relations, for payment to Item 8350-001-0001, pay-	
44 able from the Farm Labor Contractors Special Ac-	
45 count.....	27,000
46 8350-001-0079—For support of Department of Industrial	
47 Relations, for payment to Item 8350-001-0001, pay-	
48 able from the Industrial Medicine Fund.....	1,664,000

1 Item	Amount
2 8350-001-0096—For support of Department of Industrial	
3 Relations, for payment to Item 8350-001-0001, pay-	
4 able from the Cal-OSHA Targeted Inspection and	
5 Consultation Fund .....	6,189,000
6 Provisions:	
7 1. The amount appropriated in this item includes	
8 revenues derived from the assessment of fines and	
9 penalties imposed as specified in Section	
10 13332.18 of the Government Code.	
11 8350-001-0132—For support of Department of Industrial	
12 Relations, Program 30, Workers’ Compensation Ad-	
13 ministration, payable from the Workers’ Compensa-	
14 tion Managed Care Fund .....	220,000
15 8350-001-0216—For support of Department of Industrial	
16 Relations, for payment to Item 8350-001-0001, pay-	
17 able from the Industrial Relations Construction In-	
18 dustry Enforcement Fund.....	50,000
19 8350-001-0222—For support of Department of Industrial	
20 Relations, for payment to Item 8350-001-0001, pay-	
21 able from the Workplace Health and Safety Revolv-	
22 ing Fund .....	981,000
23 Provisions:	
24 1. Funds appropriated in this item are for the pur-	
25 pose of supporting the activities of the Commis-	
26 sion on Health and Safety and Workers’ Compensa-	
27 tion within the Department of Industrial	
28 Relations, as established by Chapter 227 of the	
29 Statutes of 1993.	
30 8350-001-0223—For support of Department of Industrial	
31 Relations, for Workers’ Compensation Administra-	
32 tion, for payment to Item 8350-001-0001, payable	
33 from the Workers’ Compensation Administration Rev-	
34 olving Fund .....	17,492,000
35 8350-001-0284—For support of Department of Industrial	
36 Relations, for payment to Item 8350-001-0001, pay-	
37 able from the Loss Control Certification Fund.....	773,000
38 8350-001-0368—For support of Department of Industrial	
39 Relations, for payment to Item 8350-001-0001, pay-	
40 able from the Asbestos Consultant Certification Ac-	
41 count.....	318,000
42 8350-001-0369—For support of Department of Industrial	
43 Relations, for payment to Item 8350-001-0001, pay-	
44 able from the Asbestos Training Approval Account.	231,000
45 8350-001-0396—For support of Department of Industrial	
46 Relations, for payment to Item 8350-001-0001, pay-	
47 able from the Self-Insurance Plans Fund .....	2,831,000
48	

Item	Amount
8350-001-0452—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Elevator Safety Account .....	6,888,000
8350-001-0453—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Pressure Vessel Account .....	3,411,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8350-001-0481—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Garment Manufacturers Special Account.....	50,000
8350-001-0514—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Employment Training Fund .....	2,854,000
Provisions:	
1. Notwithstanding Section 1611 of, and Chapter 3.5 (commencing with Section 10200) of Part 1 of Division 3 of the Unemployment Insurance Code, \$2,854,000 from the interest earned from money in the Employment Training Fund shall be transferred by the State Controller to the Department of Industrial Relations for the support of the Division of Apprenticeship Standards.	
8350-001-0571—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Uninsured Employers’ Account, Uninsured Employers’ Fund .....	23,529,000
8350-001-0890—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Federal Trust Fund.....	24,933,000
8350-001-0913—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Unpaid Wage Fund .....	934,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated by this item shall be expended by the Department of Industrial Relations Division of Labor Standards Enforcement to administer the Targeted Industries Partnership Program to increase enforcement and compliance in the agricultural, garment, and restaurant industries.	

1 Item	Amount
2 2. It is the intent of the Legislature that the Targeted	
3 Industries Partnership Program result in increased	
4 enforcement of, and compliance by, the agricul-	
5 tural, garment, and restaurant industries regarding	
6 wages, hours, conditions of employment, licens-	
7 ing, registration, child labor laws and regulations.	
8 8350-011-0001—For transfer by the Controller to the	
9 Uninsured Employers’ Account, Uninsured Employ-	
10 ers’ Fund.....	18,603,000
11 8350-015-0223—For support of Department of Industrial	
12 Relations, Industrial Medical Council, for payment	
13 to Item 8350-001-0001, payable from the Workers’	
14 Compensation Administration Revolving Fund .....	484,000
15 8350-295-0001—For local assistance, Department of In-	
16 dustrial Relations, for reimbursement, in accordance	
17 with the provisions of Section 6 of Article XIII B of	
18 the California Constitution or Section 17561 of the	
19 Government Code, of the costs of any new program	
20 or increased level of service of an existing program	
21 mandated by statute or executive order, State Con-	
22 troller .....	1,428,000
23 Schedule:	
24 (1) 98.01.117.189-Peace Officer’s Cancer	
25 Presumption (Ch. 1171, Stats.	
26 1989).....	728,000
27 (2) 98.01.156.882-Firefighter’s Cancer	
28 Presumption (Ch. 1568, Stats.	
29 1982).....	700,000
30 (3) 98.01.999.001-Personal alarm de-	
31 vices (8 Cal. Code Regs. Sec.	
32 3401(c)).....	0
33 (4) 98.01.999.002-Structural and wild-	
34 land firefighter safety clothing and	
35 equipment (8 Cal. Code Regs.	
36 Secs. 3401 to 3410, incl.) .....	0
37 Provisions:	
38 1. Except as provided in Provision 2 of this item, al-	
39 locations of funds appropriated by this item to the	
40 appropriate local entities shall be made by the	
41 Controller in accordance with the provisions of	
42 each statute or executive order that mandates the	
43 reimbursement of the costs, and shall be audited	
44 to verify the actual amount of the mandated costs	
45 in accordance with subdivision (d) of Section	
46 17561 of the Government Code. Audit adjust-	
47 ments to prior year claims may be paid from this	
48 item. Funds appropriated by this item may be	

1 Item	Amount
2 used to provide reimbursement pursuant to Article	
3 5 (commencing with Section 17615) of Chapter 4	
4 of Part 7 of Division 4 of Title 2 of the Govern-	
5 ment Code.	
6 2. If any of the scheduled amounts are insufficient to	
7 provide full reimbursement of costs, the State	
8 Controller may, upon notification of the Director	
9 of Finance in writing, augment those deficient	
10 amounts from the unencumbered balance of any	
11 other scheduled amounts therein. No order may	
12 be issued pursuant to this provision unless written	
13 notification of the necessity therefor is provided	
14 to the chairperson of the committee in each house	
15 that considers appropriations and the Chairperson	
16 of the Joint Legislative Budget Committee or his	
17 or her designee.	
18 3. Pursuant to Section 17581 of the Government	
19 Code, mandates identified in the appropriation	
20 schedule of this item with an appropriation of \$0	
21 and included in the language of this provision are	
22 specifically identified by the Legislature for sus-	
23 pension during the 1999–00 fiscal year:	
24 (a) Personal alarm devices (8 Cal. Code Regs.	
25 Sec. 3401(c)).	
26 (b) Structural and wildland firefighter safety	
27 clothing and equipment (8 Cal. Code Regs.	
28 Secs. 3401 to 3410, incl.).	
29 8380-001-0001—For support of Department of Person-	
30 nel Administration .....	6,035,000
31 Schedule:	
32 (a) 20-Labor Relations .....	1,511,000
33 (b) 25-Legal .....	4,373,000
34 (c) 40.01-Administration .....	4,879,000
35 (d) 40.02-Distributed Administration ...	-3,671,000
36 (e) 52-Classification and Compensa-	
37 tion.....	3,244,000
38 (f) 54-Benefits Administration.....	13,630,000
39 (g) 56-Training and Development.....	3,125,000
40 (h) 58-Merit Award.....	338,000
41 (i) Reimbursements.....	-14,796,000
42 (j) Amount payable from the Flexelect	
43 Benefit Fund (Item 8380-001-	
44 0821).....	-742,000
45 (k) Amount payable from the Deferred	
46 Compensation Plan Fund (Item	
47 8380-001-0915) .....	-5,856,000
48	

1 Item	Amount
2 8380-001-0821—For support of Department of Person-	
3 nel Administration, for payment to Item 8380-001-	
4 0001, payable from the Flexelect Benefit Fund.....	742,000
5 8380-001-0915—For support of Department of Person-	
6 nel Administration, for payment to Item 8380-001-	
7 0001, payable from the Deferred Compensation Plan	
8 Fund .....	5,856,000
9 Provisions:	
10 1. No funds derived from the float earned on inves-	
11 tor contributions shall be expended for Savings	
12 Plus Program administration or other purposes	
13 without complete disclosure to the investors.	
14 8385-001-0001—For support of California Citizens	
15 Compensation Commission, Program 10 .....	25,000
16 8450-001-0001—For support of Workers’ Compensation	
17 Benefit Program, for payment of the additional com-	
18 pensation for subsequent injuries provided for by Ar-	
19 ticle 5 (commencing with Section 4750) of Chapter	
20 2 of Part 2 of Division 4 of the Labor Code.....	5,507,000
21 Schedule:	
22 (a) Payment of Claims .....	7,570,000
23 (b) Support, State Compensation Insur-	
24 ance Fund.....	379,000
25 (c) Prolitigation Expenses .....	170,000
26 (d) Support, Department of Industrial	
27 Relations .....	688,000
28 (e) Amount payable from Subsequent	
29 Injuries Moneys Account, General	
30 Fund (Item 8450-001-0016).....	-3,300,000
31 Provisions:	
32 1. This item shall not be construed as a limitation on	
33 funds appropriated by Item 8450-001-0016.	
34 2. The funds appropriated in this item shall not be	
35 available for expenditure at any time that funds	
36 appropriated by Item 8450-001-0016 are avail-	
37 able for expenditure.	
38 3. At the end of the 1999–00 fiscal year, any expen-	
39 ditures made from the General Fund against this	
40 item shall be reduced by any amounts remaining	
41 available from the funds appropriated by Item	
42 8450-001-0016.	
43 8450-001-0016—For payment of Workers’ Compensa-	
44 tion Benefits for Subsequent Injuries, for payment to	
45 Item 8450-001-0001, payable from the Subsequent	
46 Injuries Moneys Account .....	3,300,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. The Director of Finance may authorize the aug-	
4 mentation of the total amount available for expen-	
5 diture under this item in the amount of revenue re-	
6 ceived by the Subsequent Injuries Moneys	
7 Account that is in addition to the amount appro-	
8 priated by this item, not sooner than 30 days after	
9 notification in writing to the chairpersons of the	
10 respective fiscal committees and the Chairperson	
11 of the Joint Legislative Budget Committee. The	
12 director may authorize these augmentations only	
13 up to the amount required for payment of the addi-	
14 tional compensation for subsequent injuries	
15 provided by Article 5 (commencing with Section	
16 4750) of Chapter 2 of Part 2 of Division 4 of the	
17 Labor Code.	
18 8460-101-0001—For local assistance, Workers’ Com-	
19 pensation Benefits for Disaster Service Workers .....	663,000
20 Provisions:	
21 1. Funds appropriated by this item are for furnishing	
22 workers’ compensation to disaster service work-	
23 ers and their dependents, in accordance with Di-	
24 vision 4 (commencing with Section 3200) of the	
25 Labor Code, including the reimbursement of the	
26 State Compensation Insurance Fund for the cost	
27 of services as adjusting agent, Governor’s Office,	
28 Office of Emergency Services. The State Com-	
29 pensation Insurance Fund may draw from the	
30 State Treasury any funds appropriated by this	
31 item, without at the time presenting vouchers and	
32 itemized statements, to be used as a cash revolv-	
33 ing fund. Expenditures made from the revolving	
34 fund in payment of claims for workers’ compen-	
35 sation and adjusting services are exempted from	
36 Section 925.6 of the Government Code. Reim-	
37 bursement of the revolving fund for those expen-	
38 ditures shall be made upon presentation to the	
39 State Controller of an abstract or statement of the	
40 expenditures. The abstract or statement shall be in	
41 such form as the State Controller requires.	
42 8500-001-0152—For support of Board of Chiropractic	
43 Examiners, payable from the State Board of Chiro-	
44 practic Examiners Fund .....	1,759,000
45 Schedule:	
46 (a) 10-Board of Chiropractic Examin-	
47 ers .....	1,789,000
48 (b) Reimbursements .....	-30,000

1 Item	Amount
2 Provisions:	
3 1. The amount appropriated in this item may include	
4 revenues derived from the assessment of fines and	
5 penalties imposed as specified in Government	
6 Code Section 13332.18.	
7 8510-001-0264—For support of Osteopathic Medical	
8 Board of California payable from the Osteopathic	
9 Medical Board of California Contingent Fund .....	906,000
10 Schedule:	
11 (a) 10-Osteopathic Medical Board of	
12 California.....	922,000
13 (b) Reimbursements.....	-16,000
14 Provisions:	
15 1. The amount appropriated in this item may include	
16 revenues derived from the assessment of fines and	
17 penalties imposed as specified in Government	
18 Code Section 13332.18.	
19 8530-001-0290—For support of Board of Pilot Commis-	
20 sioners for the Bays of San Francisco, San Pablo and	
21 Suisun, payable from the Board of Pilot Commis-	
22 sioners' Special Fund.....	1,199,000
23 Schedule:	
24 (a) 10.01 Support.....	560,000
25 (b) 10.02 Training.....	639,000
26 Provisions:	
27 1. The amount appropriated in this item may include	
28 revenues derived from the assessment of fines and	
29 penalties imposed as specified in Government	
30 Code Section 13332.18.	
31 8550-001-0191—For support of California Horse Racing	
32 Board, payable from the Fair and Exposition	
33 Fund .....	7,532,000
34 Schedule:	
35 (a) 10-California Horse Racing Board .	7,795,000
36 (c) Amount payable from the Racetrack	
37 Security Account, Special Deposit	
38 Fund (Item 8550-001-0942).....	-263,000
39 8550-001-0942—For support of California Horse Racing	
40 Board, for payment to Item 8550-001-0191, payable	
41 from the Racetrack Security Account, Special De-	
42 posit Fund .....	263,000
43 8550-011-0942—Notwithstanding paragraph (1) of sub-	
44 division (b) of Section 19641 of the Business and	
45 Professions Code, there is hereby transferred to the	
46 General Fund the unencumbered balance of the	
47 Racetrack Security Account, Special Deposit Fund,	
48 as of June 30, 2000 .....	(2,000,000)

1 Item	Amount
2 8570-001-0001—For support of Department of Food and	
3 Agriculture .....	51,911,000
4 Schedule:	
5 (a) 11-Agricultural Plant and Animal,	
6 Pest and Disease Prevention.....	58,848,000
7 (b) 21-Marketing, Commodities, and	
8 Agricultural Services.....	17,387,000
9 (c) 31-Assistance to Fairs and County	
10 Agricultural Activities .....	2,008,000
11 (d) 41.01-Executive, Management, and	
12 Administrative Services.....	10,138,000
13 (e) 41.02-Distributed Executive, Man-	
14 agement, and Administrative Ser-	
15 vices.....	-9,032,000
16 (f) Reimbursements .....	-8,197,000
17 (g) Amount payable from the Depart-	
18 ment of Agriculture Account, De-	
19 partment of Agriculture Fund (Item	
20 8570-001-0111).....	-10,942,000
21 (h) Amount payable from the Fair and	
22 Exposition Fund (Item 8570-001-	
23 0191).....	-1,801,000
24 (i) Amount payable from the Harbors	
25 and Watercraft Revolving Fund	
26 (Item 8570-001-0516) .....	-930,000
27 (j) Amount payable from the Agricul-	
28 ture Building Fund (Item 8570-	
29 001-0601) .....	-1,354,000
30 (k) Amount payable from the Federal	
31 Trust Fund (Item 8570-001-	
32 0890).....	-3,892,000
33 (l) Amount payable from the Agricul-	
34 tural Pest Control Research Ac-	
35 count (Item 8570-011-0112) .....	-5,000
36 (m) Amount payable from the Satellite	
37 Wagering Account (Item 8570-	
38 012-0192).....	-317,000
39 Provisions:	
40 1. Funds appropriated to Schedule (a) from Item	
41 8570-001-0111 are in lieu of the appropriation	
42 provided by subdivision (b) of Section 224 of the	
43 Food and Agricultural Code for emergency detec-	
44 tion, eradication, or research of agricultural plant	
45 or animal pests or diseases. Any unencumbered	
46 balance of these funds shall be available for trans-	
47 fer to local assistance for payment to counties dur-	
48 ing the 2000-01 fiscal year, as provided in subdi-	

1 Item	Amount
2 vision (c) of Section 224 of the Food and	
3 Agricultural Code. In addition, notwithstanding	
4 any other provision of law, up to an additional	
5 \$800,000 of the funds appropriated pursuant to	
6 subdivision (c) of Section 224 of the Food and	
7 Agricultural Code shall be available for use by the	
8 Department of Food and Agriculture for emer-	
9 gency projects to augment Schedule (a) of this	
10 item. The Secretary of Food and Agriculture may	
11 expend the funds identified in this provision with	
12 the approval of the Director of Finance. The funds	
13 that are so appropriated are not subject to Section	
14 26.00, 27.00, 28.00, or 28.50 of this act.	
15 2. Funds appropriated from Item 8570-001-0111 are	
16 in lieu of the appropriation provided by subdivi-	
17 sion (a) of Section 224 of the Food and Agricul-	
18 tural Code. In addition, notwithstanding any other	
19 provision of law, of the funds appropriated pursu-	
20 ant to subdivision (c) of Section 224 of the Food	
21 and Agricultural Code, \$650,000 shall be avail-	
22 able for use by the Department of Food and Ag-	
23 riculture for departmental overhead expenses.	
24 3. Notwithstanding any other provision of law, of	
25 the funds appropriated pursuant to subdivision (c)	
26 of Section 224 of the Food and Agricultural Code,	
27 \$179,000 shall be available for use by the Depart-	
28 ment of Food and Agriculture for the County/	
29 State Liaison Director. The Secretary of Food and	
30 Agriculture may augment Schedule (c) of this	
31 item with the approval of the Director of Finance.	
32 The funds that are so appropriated are not subject	
33 to Section 26.00, 27.00, 28.00, or 28.50 of this	
34 act.	
35 8570-001-0111—For support of Department of Food and	
36 Agriculture, for payment to Item 8570-001-0001,	
37 payable from the Department of Agriculture Ac-	
38 count, Department of Agriculture Fund .....	10,942,000
39 Provisions:	
40 1. The amount appropriated in this item includes	
41 revenues derived from the assessment of fines and	
42 penalties imposed as specified in Government	
43 Code Section 13332.18.	
44 8570-001-0191—For support of Department of Food and	
45 Agriculture, for payment to Item 8570-001-0001,	
46 payable from the Fair and Exposition Fund.....	1,801,000
47	
48	

Item	Amount
8570-001-0516—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Harbors and Watercraft Revolving Fund .....	930,000
8570-001-0601—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agriculture Building Fund.....	1,354,000
Provisions:	
1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.	
8570-001-0890—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Federal Trust Fund.....	3,892,000
Provisions:	
1. The Department of Finance may authorize the augmentation of this item in an amount not to exceed a cumulative total of \$1,500,000. Any augmentation pursuant to this provision shall be made only if the Department of Food and Agriculture has a valid federal contract or grant. These funds shall not be used for state or federal cooperative fruit fly eradication projects. The augmentations pursuant to this authority are not subject to Section 26.00 or 28.00 of this act.	
8570-002-0001—For support of Department of Food and Agriculture, Program 11, for sterile medfly release program in the Los Angeles Basin .....	7,536,000
8570-003-0001—For support of Department of Food and Agriculture for rental payments on lease revenue bonds .....	628,000
Schedule:	
(a) Base Rental and Fees .....	1,622,000
(b) Insurance .....	6,000
(c) Reimbursements .....	-1,000,000
8570-003-0111—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Department of Agriculture Account, Department of Agriculture Fund .....	40,000
8570-003-0601—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Agriculture Building Fund.	230,000
Schedule:	
(a) Base rental and fees .....	228,000
(b) Insurance .....	2,000

1 Item	Amount
2 8570-011-0112—For support of Department of Food and	
3 Agriculture, for payment to Item 8570-001-0001,	
4 payable from the Agricultural Pest Control Research	
5 Account .....	5,000
6 Provisions:	
7 1. The amount appropriated in this item includes	
8 revenues derived from the assessment of fines and	
9 penalties imposed as specified in Government	
10 Code Section 13332.18.	
11 8570-011-0191—For transfer by the State Controller	
12 from the Fair and Exposition Fund to the General	
13 Fund, for health benefits for retired employees of	
14 district agricultural associations.....	(246,000)
15 8570-012-0192—For support of Department of Food and	
16 Agriculture, for payment to Item 8570-001-0001,	
17 payable from the Satellite Wagering Account .....	317,000
18 8570-101-0001—For local assistance, Department of	
19 Food and Agriculture .....	10,015,000
20 Schedule:	
21 (a) 11-Agricultural Plant and Animal,	
22 Pest and Disease Prevention.....	10,015,000
23 (b) 31-Assistance to Fairs and County	
24 Agricultural Activities .....	1,333,000
25 (c) Amount payable from the Fair and	
26 Exposition Fund (Item 8570-101-	
27 0191).....	-950,000
28 (d) Amount payable from the General	
29 Fund (Item 8570-111-0001).....	-383,000
30 8570-101-0191—For local assistance, Department of	
31 Food and Agriculture, for payment to Item 8570-	
32 101-0001, payable from the Fair and Exposition	
33 Fund .....	950,000
34 Provisions:	
35 1. The funds appropriated in this item are for unem-	
36 ployment insurance at local fairs.	
37 2. The funds appropriated in this item are for the	
38 contributions, or the cost of benefits in lieu of	
39 contributions, payable from the Fair and Exposit-	
40 ion Fund to the Unemployment Fund by all en-	
41 tities conducting fairs, including county, district,	
42 combined county and district, and citrus fruit fairs	
43 receiving funds pursuant to Chapter 4 (commenc-	
44 ing with Section 19400) of Division 8 of the Busi-	
45 ness and Professions Code, as a result of unem-	
46 ployment insurance coverage pursuant to Section	
47 605 of the Unemployment Insurance Code.	
48	

Item	Amount
8570-111-0001—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001 .....	383,000
Provisions:	
1. The funds appropriated in this item are also available for compensation for services performed for agricultural departments and are to be expended in accordance with the provisions of Sections 2221 to 2224, inclusive, of the Food and Agricultural Code.	
8570-301-0001—For capital outlay, Department of Food and Agriculture .....	1,074,000
Schedule:	
(1) 90.18.001-Relocation: Yermo Agriculture Inspection Station— Acquisition and preliminary plans .	411,000
(2) 90.80.010-Relocation: Truckee Agriculture Inspection Station— Working drawings .....	347,000
(3) 90.90.010-Statewide: Minor Projects .....	316,000
8570-301-0660—For capital outlay, Department of Food and Agriculture, payable from the Public Buildings Construction Fund .....	6,519,000
Schedule:	
(1) 90.80.010-Relocation: Truckee Agriculture Inspection Station— Construction .....	6,519,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized in this item.	
2. The State Public Works Board and the Department of Food and Agriculture may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The maximum amount of bonds, notes, or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.	

1 Item	Amount
2 8570-401—For support of Department of Food and Ag-	
3 riculture: Notwithstanding any other provision of	
4 law, \$2,900,000 of the funds appropriated pursuant	
5 to subdivision (c) of Section 224 of the Food and Ag-	
6 ricultural Code shall be allocated to counties in a	
7 manner prescribed by the secretary for pest	
8 detection/trapping programs. These funds are in-	
9 tended to supplement funds available for pest	
10 detection/trapping in Item 8570-101-0001. As a con-	
11 dition of receiving these funds, counties shall not re-	
12 duce their level of support from any other funds for	
13 pest detection/trapping programs. If a county de-	
14 clines to participate in a pest detection/ trapping	
15 program, or fails to conduct the program to the state’s	
16 satisfaction, the secretary shall reduce, by the	
17 amount that would otherwise be allocated to the	
18 county, funds available pursuant to subdivision (c) of	
19 Section 224 and other state allocations from Item	
20 8570-101-0001. These funds are hereby appropriated	
21 to the Department of Food and Agriculture Item	
22 8570-001-0001 for purposes of operating the pest	
23 detection/trapping programs in the counties.	
24 8570-402—For local assistance, Department of Food and	
25 Agriculture: The remaining funds available pursuant	
26 to subdivision (c) of Section 224 of the Food and Ag-	
27 ricultural Code, after allocation in accordance with	
28 Item 8570-401 and Provisions 1 and 2 of Item 8570-	
29 001-0001, shall be apportioned to the counties as fol-	
30 lows: In relation to each county’s expenditures to the	
31 total amount expended by all counties for the pre-	
32 ceding fiscal year for agricultural programs that are	
33 supervised by the department and for pesticide use	
34 enforcement programs supervised by the Department	
35 of Pesticide Regulation. This item shall not be ef-	
36 fective if a later enacted statute amends subdivision	
37 (c) of Section 224 of the Food and Agricultural	
38 Code.	
39 8570-403—For Department of Food and Agriculture.	
40 Notwithstanding any other provision of law, 30 days	
41 prior to the Department of Food and Agriculture’s	
42 entering into interim financing or long-term financ-	
43 ing, including bond agreements, pursuant to Article 9	
44 (commencing with Section 19590) of Chapter 4 of	
45 Division 8 of the Business and Professions Code, the	
46 department shall submit a report to the Chairperson	
47 of the Joint Legislative Budget Committee with cop-	
48 ies to the Chairpersons of Senate Budget and Fiscal	

1 Item	Amount
2 Review Subcommittee Number 2, Assembly Ways	
3 and Means Subcommittee Number 3, the Senate Se-	
4 lect Committee on Fairs and Rural Issues, and the	
5 Subcommittee on Fairs and Expositions of the As-	
6 sembly Committee on Agriculture. The report shall	
7 list: (a) proposed individual satellite wagering ex-	
8 pansion projects at fairs, (b) costs for constructing,	
9 operating, and maintaining individual satellite wa-	
10 gering projects, (c) net revenue projections for indi-	
11 vidual satellite wagering projects, and (d) projected	
12 effect on net Satellite Wagering Account revenue re-	
13 sulting from individual satellite wagering projects	
14 and satellite wagering-related projects. Additional	
15 notification is not required for financing proposals	
16 unless refinancing will result in the expenditure of	
17 additional funds, in which case the report shall in-	
18 clude the above-requested information relating only	
19 to the new debt. Reporting shall be required only for	
20 satellite wagering projects that are funded by interim	
21 financing or long-term financing, including bond	
22 agreements.	
23 8620-001-0001—For support of Fair Political Practices	
24 Commission .....	1,375,000
25 Schedule:	
26 (a) 10.10-Local enforcement .....	538,000
27 (b) 10.20-Legal, technical assistance	
28 and state enforcement .....	837,000
29 8640-001-0001—For support of Political Reform Act of	
30 1974, the following sums are appropriated to, and in	
31 augmentation of, the following agencies and officers	
32 for the administration, investigation and regulation	
33 of political campaigns, officials, and lobbyists.....	2,157,000
34 Schedule:	
35 (1) 10-Secretary of State .....	697,000
36 For transfer by the State Controller	
37 to Item 0890-001-0001 as follows:	
38 (a) Personal Services ...	471,000
39 (b) Operating expenses	
40 and equipment.....	226,000
41 (2) 20-Franchise Tax Board.....	1,246,000
42 For transfer by the State Controller	
43 to Item 1730-001-0001 as follows:	
44 (c) 30-Political Reform	
45 Audit.....	1,246,000
46 (3) 30-Department of Justice.....	222,000
47	
48	

1 Item	Amount
2 For transfer by the State Controller	
3 to Item 0820-001-0001 as follows:	
4 (d) 40-Criminal Law ... 80,000	
5 (e) 50-Law Enforce-	
6 ment..... 142,000	
7 (4) 40-Fair Political Practices Commis-	
8 sion ..... (3,233,000)	
9 (5) Reimbursements..... -8,000	
10 For transfer by the State Controller	
11 to Item 0890-001-0001(d)	
12 Provisions:	
13 1. The Controller shall transfer funds as specified	
14 above, including any allocations made by the De-	
15 partment of Finance, on January 1, 2000.	
16 8660-001-0042—For support of Public Utilities Com-	
17 mission, for payment to Item 8660-001-0462, pay-	
18 able from the State Highway Account, State Trans-	
19 portation Fund..... 2,324,000	
20 8660-001-0046—For support of Public Utilities Com-	
21 mission, for payment to Item 8660-001-0462, pay-	
22 able from the Public Transportation Account, State	
23 Transportation Fund..... 2,377,000	
24 8660-001-0412—For support of Public Utilities Com-	
25 mission, for payment to Item 8660-001-0462, pay-	
26 able from the Transportation Rate Fund ..... 1,685,000	
27 8660-001-0461—For support of Public Utilities Com-	
28 mission, for payment to Item 8660-001-0462, pay-	
29 able from the Public Utilities Commission Transpor-	
30 tation Reimbursement Account..... 6,600,000	
31 8660-001-0462—For support of Public Utilities Com-	
32 mission, payable from the Public Utilities Commis-	
33 sion Utilities Reimbursement Account ..... 52,937,000	
34 Schedule:	
35 (a) 10-Regulation of Utilities ..... 65,717,000	
36 (b) 20-Regulation of Transportation .... 12,986,000	
37 (c) 30.01-Administration ..... 14,826,000	
38 (d) 30.02-Distributed Administration ...-14,826,000	
39 (e) Reimbursements .....-11,803,000	
40 (f) Amount payable from the State	
41 Highway Account, State Transpor-	
42 tation Fund (Item 8660-001-	
43 0042)..... -2,324,000	
44 (g) Amount payable from the Public	
45 Transportation Account, State	
46 Transportation Fund (Item 8660-	
47 001-0046)..... -2,377,000	
48	

1 Item	Amount
2 (h) Amount payable from the Transpor-	
3 tation Rate Fund (Item 8660-001-	
4 0412).....	-1,685,000
5 (i) Amount payable from the Public	
6 Utilities Commission Transpor-	
7 tation Reimbursement Account (Item	
8 8660-001-0461) .....	-6,600,000
9 (j) Amount payable from the Federal	
10 Trust Fund (Item 8660-001-	
11 0890).....	-977,000
12 Provisions:	
13 1. The Public Utilities Commission shall require any	
14 public utility requesting a merger to reimburse the	
15 commission for those expenses that the commis-	
16 sion deems necessary to assist in its consideration	
17 of the proposed merger.	
18 8660-001-0890—For support of Public Utilities Com-	
19 mission, for payment to Item 8660-001-0462, pay-	
20 able from the Federal Trust Fund .....	977,000
21 8660-003-0412—For support of Public Utilities Com-	
22 mission payable from the Transportation Rate Fund,	
23 for rental payments on lease revenue bonds.....	151,000
24 Schedule:	
25 (a) Base Rental and Fees .....	150,000
26 (b) Insurance .....	1,000
27 8660-003-0461—For support of Public Utilities Com-	
28 mission, payable from the Public Utilities Commis-	
29 sion Transportation Reimbursement Account for	
30 rental payments on lease revenue bonds .....	555,000
31 Schedule:	
32 (a) Base Rental and Fees .....	551,000
33 (b) Insurance .....	4,000
34 8660-003-0462—For support of Public Utilities Com-	
35 mission, payable from the Public Utilities Commis-	
36 sion Utilities Reimbursement Account for rental pay-	
37 ments on lease revenue bonds.....	4,335,000
38 Schedule:	
39 (a) Base Rental and Fees .....	4,306,000
40 (b) Insurance .....	29,000
41 8700-001-0001—For support of Board of Control.....	902,000
42 Schedule:	
43 (a) 11-Citizens Indemnification .....	52,829,000
44 (b) 21-Disaster Relief Claim Pro-	
45 gram.....	19,000
46 (c) 31-Civil Claims Against the State ..	902,000
47 (d) 41-Citizens Benefiting the Public...	20,000
48 (e) 51.01-Administration .....	3,420,000

1 Item	Amount
2 (f) 51.03-Executive Office .....	884,000
3 (g) 51.04-Revenue Recovery and Com-	
4 pliance Branch.....	5,040,000
5 (h) 51.02-Distributed Administration	
6 Executive Office and Revenue Re-	
7 covery and Compliance Branch....	-9,344,000
8 (i) Reimbursements.....	-19,000
9 (j) Amount payable from the Restitu-	
10 tion Fund (Item 8700-001-0214)...	-31,584,000
11 (k) Amount payable from the Federal	
12 Trust Fund (Item 8700-001-	
13 0890).....	-21,245,000
14 (l) Amount payable from the Restitu-	
15 tion Fund (Item 8700-002-0214)...	-20,000
16 Provisions:	
17 1. The Board of Control shall not routinely notify all	
18 local agencies and school districts regarding its	
19 proceedings. However, for each of its meetings,	
20 the board shall notify all parties whose claims or	
21 proposals are scheduled for consideration and any	
22 party requesting notice of the proceedings.	
23 8700-001-0214—For support of Board of Control, for	
24 support services pursuant to Chapter 5 (commencing	
25 with Section 13959) of Part 4 of Division 3 of Title	
26 2 of the Government Code, for payment to Item	
27 8700-001-0001, payable from the Restitution	
28 Fund .....	31,584,000
29 8700-001-0890—For support of the Board of Control, for	
30 payment to Item 8700-001-0001, payable from the	
31 Federal Trust Fund .....	21,245,000
32 8700-002-0214—For support of Board of Control for	
33 support services pursuant to subdivision (e) of Sec-	
34 tion 13973 of the Government Code for payment to	
35 Item 8700-001-0001, payable from the Restitution	
36 Fund .....	20,000
37 8700-295-0001—For local assistance, Board of Control,	
38 for reimbursement, in accordance with the provi-	
39 sions of Section 6 of Article XIII B of the California	
40 Constitution or of Section 17561 of the Government	
41 Code, of the costs of any new program or increased	
42 level of service of an existing program mandated by	
43 statute or executive order, State Controller .....	0
44 Schedule:	
45 (1) 98.01.112.377-Adult Felony Resti-	
46 tution (Ch. 1123, Stats. 1977).....	0
47	
48	

1 Item	Amount
2 Provisions:	
3 1. Pursuant to Section 17581 of the Government	
4 Code, the mandate identified in the appropriation	
5 schedule of this item with an appropriation of \$0	
6 and included in the language of this provision is	
7 specifically identified by the Legislature for sus-	
8 pension during the 1999–00 fiscal year:	
9 (a) Adult Felony Restitution (Ch. 1123, Stats.	
10 1977).	
11 8750-001-0001—For support, Commission On Local	
12 Governance for the 21st Century, Program 10 .....	452,000
13 8770-001-0462—For support of Electricity Oversight	
14 Board payable from the Public Utilities Commission	
15 Utilities Reimbursement Account .....	1,235,000
16 Schedule:	
17 (a) 30-Administration.....	1,235,000
18 Provisions:	
19 1. Notwithstanding any other provision of law, the	
20 Public Utilities Commission shall continue to di-	
21 rectly appropriate funds for the support of the	
22 Electricity Oversight Board.	
23 8780-001-0001—For support of Milton Marks “Little	
24 Hoover” Commission on California State Govern-	
25 ment Organization and Economy .....	690,000
26 Schedule:	
27 (a) 10-Milton Marks Commission on	
28 California State Government Orga-	
29 nization and Economy.....	692,000
30 (b) Reimbursements.....	–2,000
31 8800-001-0001—For support of Memberships in Inter-	
32 state Organizations, to be allocated by the State Con-	
33 troller .....	1,693,000
34 Schedule:	
35 (a) 10-Council of State Govern-	
36 ments .....	407,000
37 (b) 20-National Conference of State	
38 Legislatures.....	413,000
39 (c) 30-Western States Legislative For-	
40 estry Task Force .....	22,000
41 (d) 35-Pacific Fisheries Legislative	
42 Task Force .....	22,000
43 (e) 50-State and Local Legal Center...	8,000
44 (f) 60-National Governors’ Associa-	
45 tion .....	145,000
46 (g) 70-Council of Governors’ Policy	
47 Advisors.....	15,000
48 (h) 80-Coastal States’ Organization.....	13,000

1 Item	Amount
2 (i) 90-Western Governors' Association 36,000	
3 (j) 91-National Center for State Courts 329,000	
4 (k) 92-Western Interstate Commission	
5 for Higher Education..... 85,000	
6 (l) 93-Interstate Compact for Educa-	
7 tion..... 123,000	
8 (m) 94-For the Sake of the Salmon ..... 75,000	
9 8820-001-0001—For support of Commission on the Sta-	
10 tus of Women.....	418,000
11 Schedule:	
12 (a) 10-Administration, Legislation, Re-	
13 search and Information..... 420,000	
14 (b) Reimbursements..... -2,000	
15 8830-001-0001—For support of California Law Revision	
16 Commission .....	598,000
17 Schedule:	
18 (a) 10-Law Revision Commission ..... 613,000	
19 (b) Reimbursements..... -15,000	
20 8840-001-0001—For support of California Commission	
21 on Uniform State Laws.....	134,000
22 8855-001-0001—For support of Bureau of State Audits,	
23 for transfer to the State Audit Fund.....	10,776,000
24 Schedule:	
25 (a) 10-State Auditor ..... 10,851,000	
26 (b) Reimbursements..... -75,000	
27 8860-001-0001—For support of Department of	
28 Finance .....	22,946,000
29 Schedule:	
30 (a) 10-Annual Financial Plan ..... 14,197,000	
31 (b) 20-Program and Information Sys-	
32 tem Assessments..... 6,059,000	
33 (c) 30-Supportive Data..... 9,130,000	
34 (d) 40.01-Administration..... 4,819,000	
35 (e) 40.02-Distributed Administration ... -4,344,000	
36 (f) Reimbursements ..... -6,915,000	
37 Provisions:	
38 1. The funds appropriated in this item for CAL-	
39 STARS shall be transferred by the Controller,	
40 upon order of the Department of Finance, or made	
41 available by the Department of Finance as a re-	
42 imbursement, to other items and departments for	
43 CALSTARS-related activities by the Department	
44 of Finance.	
45 2. The funds appropriated in this act for purposes of	
46 CALSTARS-related data processing costs may be	
47 transferred between any items in this act by the	
48 Controller upon order of the Director of Finance.	

Item	Amount
Any funds so transferred shall be used only for support of CALSTARS-related data processing costs incurred.	
8885-001-0001—For support of Commission on State Mandates, Program 10 .....	1,198,000
Provisions:	
1. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:	
(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that necessarily would have been incurred for that purpose if performed by employees of the local agency or school district.	
(b) The maximum amount of reimbursement authorized by subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without the incurring of the additional costs claimed by the local agency or school district.	
2. In the case where the commission receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, and where the commission files a request under Section 27.00 of the Budget Act in order to carry out its duties with respect to those applications, then, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received spending authorization.	
8910-001-0001—For support of Office of Administrative Law .....	2,216,000
Schedule:	
(a) 10-Regulatory Oversight.....	2,356,000
(b) Reimbursements.....	-140,000

1 Item	Amount
2 8940-001-0001—For support of Military Department....	24,229,000
3 Schedule:	
4 (a) 10-Army National Guard .....	36,196,000
5 (b) 20-Air National Guard .....	12,358,000
6 (c) 30.01-Office of the Adjutant Gen-	
7 eral.....	5,349,000
8 (d) 30.02-Distributed Office of the Ad-	
9 jutant General .....	-5,349,000
10 (e) 35-Military Support to Civil Au-	
11 thority .....	3,230,000
12 (f) 40-Military Retirement.....	2,587,000
13 (g) 65-California National Guard youth	
14 programs.....	5,858,000
15 (h) Reimbursements.....	-2,057,000
16 (i) Amount payable from the Armory	
17 Discretionary Improvement Ac-	
18 count (Item 8940-001-0485).....	-150,000
19 (j) Amount payable from the Federal	
20 Trust Fund (Item 8940-001-	
21 0890) .....	-33,793,000
22 Provisions:	
23 1. No expenditures shall be made from the funds ap-	
24 propriated in this item as a substitution for per-	
25 sonnel, equipment, facilities, or other assistance,	
26 or for any portion thereof, that, in the absence of	
27 the expenditure, or of this appropriation, would be	
28 available to the Adjutant General of the State	
29 Military Forces, the California National Guard, or	
30 the California National Guard Reserve from the	
31 federal government.	
32 2. The funds appropriated in Schedule (f) shall be	
33 for military retirements, in accordance with Sec-	
34 tions 228 and 256 of the Military and Veterans	
35 Code.	
36 8940-001-0485—For support of Military Department, for	
37 payment to Item 8940-001-0001, payable from the	
38 Armory Discretionary Improvement Account.....	150,000
39 Provisions:	
40 1. No expenditures shall be made from this appro-	
41 priation until sufficient revenues or income from	
42 armories have been deposited into the State Treas-	
43 ury to the credit of the General Fund pursuant to	
44 subdivision (c) of Section 431 of the Military and	
45 Veterans Code.	
46 8940-001-0890—For support of Military Department, for	
47 payment to Item 8940-001-0001, payable from the	
48 Federal Trust Fund .....	33,793,000

Item	Amount
8940-301-0001—For capital outlay, Military Department.....	7,988,000
Schedule:	
(1) 70.10.010-Statewide—Project planning, working drawings, and supervision of construction.....	4,756,000
(2) 70.12.020-Statewide—Facility Survey, Phase II.....	545,000
(3) 70.80.010-Bakersfield—Union Armory: Acquisition and Environmental Study.....	2,125,000
(4) 70.90.030-Statewide: Minor Projects.....	562,000
8940-301-0890—For capital outlay, Military Department, payable from the Federal Trust Fund.....	36,000
Schedule:	
(1) 70.99.020-Advanced Plans and Studies—Construction.....	36,000
8950-490—Reappropriation, for capital outlay, Department of Veterans Affairs. Notwithstanding any other provision of law, the unencumbered balance of the appropriation in Chapter 335, Statutes of 1996, Section 2(d), is reappropriated, without regard to fiscal year, for the purposes of construction or repayment of any loan related to the third and fourth sites of the Southern California Veterans' Home.	
8955-001-0001—For support of Department of Veterans Affairs.....	1,831,000
Schedule:	
(a) 10-Farm and Home Loans to Veterans.....	1,234,000
(b) 20-Veterans Claims and Rights.....	1,421,000
(c) 30-Care of Sick and Disabled Veterans.....	749,000
(e) 50.01-General Administration.....	2,084,000
(f) 50.02-Distributed General Administration.....	-2,084,000
(g) Reimbursements.....	-314,000
(h) Amount payable from the Veterans Service Office Fund (Item 8955-001-0083).....	-25,000
(i) Amount payable from the Veterans' Farm and Home Building Fund of 1943 (Item 8955-001-0592).....	-1,234,000
8955-001-0083—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans Service Office Fund.....	25,000

1 Item	Amount
2 8955-001-0592—For support of Department of Veterans	
3 Affairs, for payment to Item 8955-001-0001, pay-	
4 able from the Veterans’ Farm and Home Building	
5 Fund of 1943.....	1,234,000
6 8955-101-0001—For local assistance, Department of	
7 Veterans Affairs, for contribution to counties toward	
8 compensation and expenses of county veteran ser-	
9 vices offices, to be expended in accordance with	
10 Section 972 et seq. of the Military and Veterans Code	2,100,000
11 Schedule:	
12 (a) 20-Veterans Claims and Rights .....	2,938,000
13 (b) Reimbursements.....	-838,000
14 8955-101-0083—For local assistance, Department of	
15 Veterans Affairs, county veteran services offices,	
16 payable from the Veterans Service Office Fund .....	196,000
17 8960-011-0001—For support of Veterans’ Home of Cali-	
18 fornia-Yountville.....	24,780,000
19 Schedule:	
20 (a) 30-Care of Sick and Disabled Vet-	
21 erans.....	54,330,000
22 (b) Reimbursements .....	-19,595,000
23 (c) Amount payable from the Federal	
24 Trust Fund (Item 8960-011-	
25 0890) .....	-9,955,000
26 Provisions:	
27 1. The General Fund shall make a loan available to	
28 the Veterans’ Home of California to meet cash	
29 needs resulting from the delay in receipt of federal	
30 funds or reimbursements for medical services	
31 provided. The loan is short term, and shall be re-	
32 paid within six months. Interest charges shall be	
33 waived pursuant to subdivision (e) of Section	
34 16314 of the Government Code.	
35 2. Any loan authorized pursuant to this item shall re-	
36 quire approval by the Department of Finance.	
37 Provisions 2, 3, and 4 of Item 9840-011-0001	
38 shall also apply to any loan authorized pursuant to	
39 this item.	
40 3. Notwithstanding Section 1012.3 of the Military	
41 and Veterans Code or any other provision of law,	
42 the Department of Veterans Affairs may increase	
43 the fees and charges to residents of the Veterans’	
44 Home of California. The department shall assess	
45 the fees on an ability-to-pay basis and under no	
46 circumstances shall the fees charged exceed the	
47 cost of the level of care provided to the resident.	
48 In addition, the department shall determine a rea-	

1 Item	Amount
2       sonable level of monthly income for residents’	
3       personal use and shall exempt this income from	
4       the monthly fees.	
5 8960-011-0890—For support of Veterans’ Home of Cali-	
6       fornia-Yountville, for payment to Item 8960-011-	
7       0001, payable from the Federal Trust Fund .....	9,955,000
8 8960-301-0001—For capital outlay, Veterans’ Home of	
9       California-Yountville.....	900,000
10       Schedule:	
11       (1) 80.20.115-Yountville: Correct Code	
12       Deficiencies in Section	
13       L—Preliminary plans and working	
14       drawings .....	310,000
15       (2) 80.20.260-Yountville: Convert and	
16       Renovate Laundry Facility—	
17       Preliminary plans .....	100,000
18       (3) 80.20.290-Yountville: Renovate	
19       Holderman Rehabilitation Activity	
20       Area—Preliminary plans and work-	
21       ing drawings .....	250,000
22       (4) 80.20.045-Minor projects.....	240,000
23 8965-001-0001—For support of the Veterans’ Home of	
24       California-Barstow.....	9,374,000
25       Schedule:	
26       (a) 30-Care of Sick and Disabled Vet-	
27       erans .....	15,767,000
28       (b) Reimbursements.....	-3,329,000
29       (c) Amount payable from the Federal	
30       Trust Fund (Item 8965-001-0890)..	-3,064,000
31       Provisions:	
32       1. The General Fund shall make a loan available to	
33       the Veterans’ Home of California-Barstow to meet	
34       cash needs resulting from the delay in receipt of	
35       federal funds or reimbursements for medical ser-	
36       vices provided. The loan is short term, and shall	
37       be repaid within six months. Interest charges shall	
38       be waived pursuant to subdivision (e) of Section	
39       16314 of the Government Code.	
40       2. Any loan authorized pursuant to this item shall re-	
41       quire approval by the Department of Finance.	
42       Provisions 2, 3, and 4 of Item 9840-011-0001	
43       shall also apply to any loan authorized pursuant to	
44       this item.	
45       3. Notwithstanding Section 1012.3 of the Military	
46       and Veterans Code or any other provision of law,	
47       the Department of Veterans Affairs may increase	
48       the fees and charges to residents of the Veterans’	

1 Item	Amount
2 Home of California-Barstow. The department	
3 shall assess the fees on an ability-to-pay basis, and	
4 under no circumstances shall the fees charged ex-	
5 ceed the cost of the level of care provided to the	
6 resident. In addition, the department shall deter-	
7 mine a reasonable level of monthly income for	
8 residents' personal use and shall exempt this in-	
9 come from the monthly fees.	
10 8965-001-0890—For support of the Veterans' Home of	
11 California-Barstow, for payment to Item 8965-001-	
12 0001, payable from the Federal Trust Fund .....	3,064,000
13 8965-003-0001—For support of the Veterans' Home of	
14 California-Barstow for rental payments on lease rev-	
15 enue bonds .....	801,000
16 Schedule:	
17 (a) Base rental and fees .....	915,000
18 (b) Insurance .....	50,000
19 (c) Amount payable from Federal Trust	
20 Fund (Item 8965-003-0890).....	-164,000
21 8965-003-0890—For support of the Veterans' Home of	
22 California-Barstow for rental payments on lease rev-	
23 enue bonds, for payment to Item 8965-003-0001,	
24 payable from the Federal Trust Fund.....	164,000
25 8966-001-0001—For support of the Veterans' Home of	
26 California-Chula Vista .....	13,130,000
27 Schedule:	
28 (a) 30-Care of Sick and Disabled Vet-	
29 erans.....	14,035,000
30 (b) Reimbursements.....	-471,000
31 (c) Amount payable from the Federal	
32 Trust Fund (Item 8966-001-0890).	-434,000
33 Provisions:	
34 1. The General Fund shall make a loan available to	
35 the Veterans' Home of California-Chula Vista to	
36 meet cash needs resulting from the delay in re-	
37 ceipt of federal funds or reimbursements for	
38 medical services provided. The loan is short term,	
39 and shall be repaid within six months. Interest	
40 charges shall be waived pursuant to subdivision	
41 (e) of Section 16314 of the Government Code.	
42 2. Any loan authorized pursuant to this item shall re-	
43 quire approval by the Department of Finance.	
44 Provisions 2, 3, and 4 of Item 9840-011-0001	
45 shall also apply to any loan authorized pursuant to	
46 this item.	
47 3. Notwithstanding Section 1012.3 of the Military	
48 and Veterans Code or any other provision of law,	

1 Item	Amount
2 the Department of Veterans Affairs may increase	
3 the fees and charges to residents of the Veterans'	
4 Home of California-Chula Vista. The department	
5 shall assess the fees on an ability-to-pay basis, and	
6 under no circumstances shall the fees charged ex-	
7 ceed the cost of the level of care provided to the	
8 resident. In addition, the department shall deter-	
9 mine a reasonable level of monthly income for	
10 residents' personal use and shall exempt this in-	
11 come from the monthly fees.	
12 8966-001-0890—For support of the Veterans' Home of	
13 California-Chula Vista, for payment to Item 8966-	
14 011-0001, payable from the Federal Trust Fund.....	434,000
15 8966-003-0001—For support of the Veterans' Home of	
16 California-Chula Vista for rental payments on lease	
17 revenue bonds .....	519,000
18 Schedule:	
19 (a) Base rental and fees .....	548,000
20 (b) Insurance .....	49,000
21 (c) Amount payable from Federal Trust	
22 Fund (Item 8966-003-0890).....	-78,000
23 8966-003-0890—For support of the Veterans' Home of	
24 California-Chula Vista for rental payments on lease	
25 revenue bonds, for payment to Item 8966-003-0001,	
26 payable from the Federal Trust Fund.....	78,000
27 8966-401—In the event bonds authorized for the project	
28 as funded through Ch. 335, Statutes of 1996, are not	
29 sold, the Department of Veterans Affairs shall com-	
30 mit a sufficient portion of its support appropriation	
31 provided for in this Budget Act to repay any loans	
32 from the Pooled Money Investment Account. It is the	
33 intent of the Legislature that this commitment shall	
34 be included in future Budget Acts until outstanding	
35 loans are repaid, either through the sale of bonds or	
36 from an appropriation.	
37 9100-101-0001—For local assistance, Tax Relief.....	537,893,000
38 Schedule:	
39 (a) 10-Senior Citizens' Property Tax	
40 Assistance.....	6,265,000
41 (b) 20-Senior Citizens' Property Tax	
42 Deferral Program .....	17,000,000
43 (c) 30-Senior Citizen Renters' Tax As-	
44 sistance.....	77,350,000
45 (d) 50-Homeowners' Property Tax Re-	
46 lief.....	400,734,000
47	
48	

1 Item	Amount
2 (e) 60-Subventions for Open Space .....	36,500,000
3 (f) 90-Substandard Housing .....	44,000
4 Provisions:	
5 1. Schedule (a) is for property tax assistance to	
6 homeowner claimants in accordance with the Se-	
7 nior Citizens Property Tax Assistance and Post-	
8 ponement Law, as set forth in Part 10.5 (com-	
9 mencing with Section 20501) of Division 2 of the	
10 Revenue and Taxation Code.	
11 Any unexpended balance in Schedule (a) may	
12 be used to make payments to senior citizen renter	
13 claimants under Schedule (c).	
14 2. Schedule (b) is for property tax postponement and	
15 assistance to claimants in accordance with the Se-	
16 nior Citizens Property Tax Assistance and Post-	
17 ponement Law, as set forth in Part 10.5 (com-	
18 mencing with Section 20501) of Division 2 of the	
19 Revenue and Taxation Code. The appropriation	
20 made by this schedule shall be in lieu of the ap-	
21 propriation for the same purpose contained in	
22 Section 16100 of the Government Code.	
23 3. Schedule (c) is for property tax assistance to	
24 renter claimants in accordance with the Senior	
25 Citizens Property Tax Assistance and Postpone-	
26 ment Law, as set forth in Part 10.5 (commencing	
27 with Section 20501) of Division 2 of the Revenue	
28 and Taxation Code.	
29 Any unexpended balance in Schedule (c) may	
30 be used to make payments to senior citizen home-	
31 owner claimants under Schedule (a).	
32 4. Schedule (d) is for reimbursement to local taxing	
33 authorities for revenue lost by reason of the	
34 homeowners' property tax exemption granted	
35 pursuant to subdivision (k) of Section 3 of Article	
36 XIII of the California Constitution. The approp-	
37 riation made by this schedule shall be in lieu of	
38 the appropriation required pursuant to Section 25	
39 of Article XIII of the California Constitution and	
40 the appropriation for the same purposes contained	
41 in Section 16100 or Section 16120 of the Govern-	
42 ment Code.	
43 5. Schedule (e) is for providing reimbursement to lo-	
44 cal taxing authorities for revenue lost by reason of	
45 the assessment of open-space lands under Sec-	
46 tions 423, 423.3, and 423.5 of the Revenue and	
47 Taxation Code, and in accordance with Chapter 3	
48 (commencing with Section 16140) of Part 1 of Di-	

1 Item	Amount
2 vision 4 of Title 2 of the Government Code. The	
3 appropriation made by this schedule shall be in	
4 lieu of the appropriation for the same purpose	
5 contained in Section 16100 or Section 16140 of	
6 the Government Code.	
7 6. Schedule (f) is for transfer by the Controller to the	
8 Local Agency Code Enforcement and Rehabilita-	
9 tion Fund, for the purpose of providing funds to	
10 defray costs incurred in the enforcement of local	
11 housing code provisions and to fund housing re-	
12 habilitation programs for persons and families of	
13 low and moderate income, as defined in Section	
14 50093 of the Health and Safety Code, to be allo-	
15 cated to local agencies, prorated on the basis of	
16 their share of disallowed deductions that resulted	
17 from the agencies' proceedings. Notwithstanding	
18 Section 27 of this act, the Director of the Depart-	
19 ment of Finance, upon notification by the Fran-	
20 chise Tax Board, may revise the estimated appro-	
21 priation of substandard housing abatement	
22 revenues to reflect the actual revenues received in	
23 1998-99 pursuant to Sections 17299 and 24436.5	
24 of the Revenue and Taxation Code.	
25 This amount is in lieu of any statutory require-	
26 ment.	
27 9100-295-0001—For local assistance, Tax Relief, for re-	
28 imbursement, in accordance with the provisions of	
29 Section 6 of Article XIII B of the California Consti-	
30 tution or of Section 17561 of the Government Code,	
31 of the costs of any new program or increased level of	
32 service of an existing program mandated by statute	
33 or executive order, State Controller .....	1,001,000
34 Schedule:	
35 (1) 98.01.124.277-Senior Citizens'	
36 Property Tax Deferral Program	
37 (Ch. 1242, Stats. 1977) .....	271,000
38 (2) 98.01.092.187-Countywide Tax	
39 Rates (Ch. 921, Stats. 1987).....	368,000
40 (3) 98.01.069.792-Allocation of Prop-	
41 erty Tax Revenue (Ch. 697, Stats.	
42 1992).....	362,000
43 (4) 98.01.105.183-Senior Citizen's	
44 Mobilehome Property Tax Deferral	
45 (Ch. 1051, Stats. 1983) .....	0
46 (5) 98.01.004.887-Property Tax-Family	
47 Transfers (Ch. 48, Stats. 1987) .....	0
48	

1 Item	Amount
2 Provisions:	
3 1. Except as provided in Provision 2 below, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
17	
18 2. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1999–00 fiscal year:	
19	
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21	
22	
23	
24 (a) Senior Citizen’s Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)	
25	
26 (b) Property Tax-Family Transfers (Ch. 48, Stats. 1987)	
27	
28 3. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
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40 9210-101-0001—For local assistance, Local Government Financing .....	100,000,000
41	
42 Provisions:	
43 1. The funds appropriated in this item are for allocation by the Controller to local jurisdictions for public safety purposes, as determined by the Director of Finance pursuant to Chapter 6.7 (commencing with Section 30061) of Division 3 of Title 3 of the Government Code.	
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1 Item	Amount
2 9210-103-0001—For local assistance, Local Government	
3 Financing. For assistance to redevelopment agen-	
4 cies, to be allocated by the State Controller.....	5,000,000
5 Provisions:	
6 1. The appropriation made in this item shall be in	
7 lieu of any appropriation required pursuant to	
8 Chapter 1.5 (commencing with Section 16110) of	
9 Part 1 of Division 4 of Title 2 of the Government	
10 Code.	
11 2. The Controller shall allocate funds appropriated	
12 in this item to redevelopment agencies that have	
13 pledged, pursuant to bond instruments and sup-	
14 porting documents, special supplemental subven-	
15 tions as security for payment of the principal and	
16 interest on bonds, and have demonstrated that	
17 gross tax increment revenues allocated to them in	
18 the 1998–99 fiscal year (as reported for inclusion	
19 in the Controller’s “Annual Report of Financial	
20 Transactions Concerning Community Redevelop-	
21 ment Agencies of California, Fiscal Year	
22 1998–99”), less housing set-aside amounts not	
23 available for debt service, and less any reserve re-	
24 quirement deficiency existing as of December 31,	
25 1999, would be insufficient to cover their maxi-	
26 mum annual debt service requirements on bonds	
27 to which special supplemental subventions have	
28 been pledged. The amount allocated to any rede-	
29 velopment agency shall not exceed the lesser of:	
30 (a) the amount that the redevelopment agency	
31 would otherwise be entitled to receive pursuant to	
32 paragraph (3) of subdivision (c) of Section 16111	
33 of the Government Code, or (b) the amount re-	
34 quired by the redevelopment agency to cover its	
35 maximum annual debt service requirements on	
36 bonds to which special supplemental subventions	
37 have been pledged, plus any reserve requirement	
38 deficiency existing as of December 31, 1999, less	
39 the amount of gross tax increment revenues allo-	
40 cated to it in the 1998–99 fiscal year, less housing	
41 set-aside amounts not available for debt service.	
42 3. If the allocation required pursuant to Provision 2	
43 would exceed the amount of the appropriation in	
44 this item, the Controller shall prorate the alloca-	
45 tion to those redevelopment agencies that meet	
46 the requirements of Provision 2.	
47 4. Notwithstanding Section 2.00, the Controller	
48 shall allocate 50 percent of the appropriation in	

1 Item	Amount
2 this item on or before December 31, 1999, and 50	
3 percent of the appropriation in this item on July	
4 31, 2000. Expenditure of the amount to be allo-	
5 cated on July 31, 2000, shall be accounted by the	
6 Controller as an expenditure of the 2000–01 fiscal	
7 year.	
8 9210-110-0001—For local assistance, Local Government	
9 Financing .....	147,000
10 Provisions:	
11 1. The funds appropriated in this item are for allo-	
12 cation by the Controller, by October 1, 1999, to	
13 counties that do not contain incorporated cities.	
14 The allocation to the affected counties shall be	
15 made in proportion to the population of those	
16 counties as of January 1, 1999.	
17 9210-295-0001—For local assistance, Local Government	
18 Financing, for reimbursement, in accordance with	
19 the provisions of Section 6 of Article XIII B of the	
20 California Constitution or of Section 17561 of the	
21 Government Code, of the costs of any new program	
22 or increased level of service of an existing program	
23 mandated by statute or executive order, State Con-	
24 troller .....	6,001,000
25 Schedule:	
26 (1) 98.01.048.675-Test Claims and Re-	
27 imbursement Claims (Ch. 486,	
28 Stats. 1975).....	2,955,000
29 (2) 98.01.064.186-Open Meetings Act	
30 Notices (Ch. 641, Stats. 1986) .....	2,896,000
31 (3) 98.01.084.578-Filipino Employee	
32 Surveys (Ch. 845, Stats. 1978) .....	0
33 (4) 98.01.088.981-Lis Pendens (Ch.	
34 889, Stats. 1981) .....	0
35 (5) 98.01.098.084-Proration of Fines	
36 and Court Audits (Ch. 980, Stats.	
37 1984).....	0
38 (6) 98.01.099.991-Rape Victim Coun-	
39 seling Ctr. Notices (Ch. 999, Stats.	
40 1991).....	150,000
41 (7) 98.01.128.180-Involuntary Lien	
42 Notices (Ch. 1281, Stats. 1980) .....	0
43 (8) 98.01.160.984-Domestic Violence	
44 Information (Ch. 1609, Stats.	
45 1984).....	0
46 (9) 98.01.133.487-CPR Pocket Masks	
47 (Ch. 1334, Stats. 1987).....	0
48	

1	Item	Amount
2	Provisions:	
3	1. Except as provided in Provision 2 below, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
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18	2. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1999–00 fiscal year:	
19		
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22		
23		
24	(a) Filipino Employee Surveys (Ch. 845, Stats. 1978)	
25		
26	(b) Lis Pendens (Ch. 889, Stats. 1981)	
27		
28	(c) Proration of Fines and Court Audits (Ch. 980, Stats. 1984)	
29		
30	(d) Involuntary Lien Notices (Ch. 1281, Stats. 1980)	
31		
32	(e) Domestic Violence Information (Ch. 1609, Stats. 1984)	
33		
34	(f) CPR Pocket Masks (Chapter 1334, Stats. 1987)	
35		
36	3. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
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1 Item	Amount
2 9620-001-0001—For Payment of Interest on General	
3 Fund loans, upon order of the Director of Finance,	
4 for any General Fund loan .....	35,000,000
5 Provisions:	
6 1. The Director of Finance, the Controller, and the	
7 State Treasurer shall satisfy any need of the Gen-	
8 eral Fund for borrowed funds in a manner consis-	
9 tent with the Legislature’s objective of conducting	
10 General Fund borrowing in a manner that best	
11 meets the State’s interest. The state fiscal officers	
12 may, among other factors, take into consideration	
13 the costs of external versus internal borrowings	
14 and potential impact on other borrowings of the	
15 State.	
16 2. In the event that interest expenses related to inter-	
17 nal borrowing exceed the amount appropriated by	
18 this item, there is hereby appropriated any	
19 amounts necessary to pay the interest. Funds ap-	
20 propriated by this item shall not be expended prior	
21 to 30 days after the Department of Finance noti-	
22 fies the Joint Legislative Budget Committee of the	
23 amount(s) necessary or not sooner than such	
24 lesser time as the Chairperson of the Joint Legis-	
25 lative Budget Committee may determine.	
26 9625-001-0001—For Interest Payments to the Federal	
27 Government arising from the federal Cash Manage-	
28 ment Improvement Act of 1990 .....	15,200,000
29 Provisions:	
30 1. Expenditures from the funds appropriated by this	
31 item shall be made by the Controller, subject to	
32 the approval of the Department of Finance, and	
33 shall be charged to the fiscal year in which the dis-	
34 bursement is issued.	
35 2. In the event that expenditures for interest pay-	
36 ments to the federal government arising from the	
37 federal Cash Management Improvement Act of	
38 1990 exceed the amount appropriated by this	
39 item, the Director of Finance may allocate an ad-	
40 ditional amount not to exceed \$10,000,000 over	
41 the amount appropriated by this item. This allo-	
42 cation shall be made no sooner than 30 days after	
43 notification to the Chairperson of the Joint Legis-	
44 lative Budget Committee and the chairperson of	
45 the fiscal committees in each house.	
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Item	Amount
9625-001-0042—For Interest Payment to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the State Highway Account, State Transportation Fund.....	500,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 also applies to this item.	
2. In the event that expenditures for interest payments to the federal government arising from the Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed \$1,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.	
9625-001-0494—For Interest Payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate special fund.....	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9625-001-0988—For interest payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate nongovernmental cost fund .....	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state’s contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22825.7, 22828, 22829, and 22952 of the Government Code, which cost is not chargeable to any other appropriation.....	347,322,000
Schedule:	
(a) Health benefit premiums.....	312,738,000
(b) Dental care premiums .....	34,584,000
Provisions:	
1. The maximum transfer amounts specified in subdivision (b) of Section 26.00 of this act do not apply to this item.	

1 Item	Amount
2 2. Notwithstanding Section 22819 of the Govern-	
3 ment Code or any other provision of law, annu-	
4 itants and their family members who were em-	
5 ployed by the California State University, and	
6 who become eligible for Part A and Part B of	
7 Medicare during the 1999–00 fiscal year, shall not	
8 be enrolled in a basic health benefits plan during	
9 the 1999–00 fiscal year. If the annuitant or family	
10 member is enrolled in Part A and Part B of Medi-	
11 care, he or she may enroll in a supplement to the	
12 Medicare plan. This provision does not apply to	
13 employees and family members who are specifi-	
14 cally excluded from enrollment in a supplement to	
15 the Medicare plan by federal law or regulation.	
16 3. The maximum monthly contribution for an annu-	
17 itant’s health benefits plan shall be \$180 for a	
18 single enrollee, \$333 for an enrollee and one de-	
19 pendent, and \$411 for an enrollee and two or more	
20 dependents.	
21 9670-001-0001—For equity claims before the State	
22 Board of Control and for settlements and judgments	
23 in cases in which the state is represented by the De-	
24 partment of Justice for the administration and pay-	
25 ment of tort liability claims, settlements, compro-	
26 mises and judgments against the state, its officers,	
27 servants and employees of state agencies, depart-	
28 ments, boards, bureaus or commissions supported	
29 from the General Fund, for expenditure by the De-	
30 partment of Justice, subject to approval of the De-	
31 partment of Finance in its discretion .....	1,000
32 Provisions:	
33 1. In the event that expenditures for purposes of Item	
34 9670-001-0001 exceed the amount appropriated	
35 in this item, the Director of Finance may allocate	
36 sufficient amounts, not to exceed \$1,200,000,	
37 from the Special Fund for Economic Uncertain-	
38 ties to this item.	
39 2. There is hereby appropriated from each fund,	
40 other than the General Fund, an amount sufficient	
41 for payment of tort liability claims, settlements,	
42 compromises, and judgments against the state, its	
43 officers, servants and employees of state agencies,	
44 departments, boards, bureaus, or commissions	
45 arising from activities supported from that fund.	
46 No expenditure from any appropriation from a	
47 fund other than the General Fund for payment of	
48 tort liability claims, settlements, compromises,	

Item	Amount
2 and judgments shall be made unless approved by 3 the Department of Finance in its discretion.	
4 3. Expenditures made under this item shall be 5 charged to the fiscal year in which the warrant is 6 issued by the State Controller.	
7 4. Payment under this item is limited in amount to 8 claims, settlements, compromises, and judgments 9 which do not exceed \$70,000, exclusive of interest, 10 and no payment from this item exceeding that 11 amount shall be approved by the Department of 12 Finance or made by the Department of Justice.	
13 5. No payment shall be approved by the Department 14 of Finance or made by the Department of Justice 15 from this item except in full and final satisfaction 16 of the claim, settlement, compromise, or judgment 17 upon which the payment is based.	
18 6. Funding for the payment of tort liability claims, 19 settlements, compromises, and judgments which 20 require the approval of the Director of Finance 21 shall first be considered from within the affected 22 agency, department, board, bureau, or commission's 23 existing budgeted resources. Payment pursuant 24 to this item (from the General Fund or funds 25 other than the General Fund) shall be made only 26 after the affected agency, department, board, bureau, 27 or commission has demonstrated to the Department 28 of Finance that insufficient funds are available for 29 payment of all or a portion of the claim. 30	
31 9670-401—For maintenance of accounting records by 32 the State Controller's office or any other agency 33 maintaining these records, appropriations made in 34 this act for Organization Code 9670 (Equity Claims 35 of Board of Control and Settlements and Judgments 36 by Department of Justice) are to be recorded under 37 Organization Code 9671 (Equity Claims of Board of 38 Control) and Organization Code 9672 (Settlements 39 and Judgments by Department of Justice).	
40 9800-001-0001—For Augmentation for Employee Compensation 41 ..... 162,300,000	162,300,000
42 Provisions:	
43 1. The amount appropriated in this item shall not be 44 construed to control or influence collective bargaining 45 between the state employer and employee representatives. 46	
47 2. The funds appropriated in this item are for employee 48 compensation increases and increases in	

1 Item	Amount
2 benefits related thereto, whose compensation or	
3 portion thereof, is chargeable to the General Fund,	
4 to be allocated by executive order by the Depart-	
5 ment of Finance to the several state offices, de-	
6 partments, boards, bureaus, commissions, and	
7 other state agencies, in augmentation of their re-	
8 spective appropriations or allocations for support,	
9 in accordance with approved memoranda of un-	
10 derstanding or, for employees excluded from col-	
11 lective bargaining in accordance with salary and	
12 benefit schedules established by the Department	
13 of Personnel Administration.	
14 9800-001-0494—For Augmentation for Employee Com-	
15 pensation, payable from other unallocated special	
16 funds.....	97,100,000
17 Provisions:	
18 1. The amount appropriated in this item shall not be	
19 construed to control or influence collective bar-	
20 gaining between the state employer and employee	
21 representatives.	
22 2. The funds appropriated in this item are for em-	
23 ployee compensation increases and increases in	
24 benefits related thereto, whose compensation or	
25 portion thereof, is chargeable to special funds, to	
26 be allocated by executive order by the Department	
27 of Finance to the several state offices, depart-	
28 ments, boards, bureaus, commissions, and other	
29 state agencies, in augmentation of their respective	
30 appropriations or allocations for support, in accor-	
31 dance with approved memoranda of understand-	
32 ing or, for employees excluded from collective	
33 bargaining in accordance with salary and benefit	
34 schedules established by the Department of Per-	
35 sonnel Administration.	
36 9800-001-0988—For Augmentation for Employee Com-	
37 pensation, payable from other unallocated nongov-	
38 ernmental cost funds.....	97,100,000
39 Provisions:	
40 1. The amount appropriated in this item shall not be	
41 construed to control or influence collective bar-	
42 gaining between the state employer and employee	
43 representatives.	
44 2. The funds appropriated in this item are for em-	
45 ployee compensation increases and increases in	
46 benefits related thereto, whose compensation or	
47 portion thereof, is chargeable to non-	
48 governmental cost funds, to be allocated by ex-	

1 Item	Amount
2 executive order by the Department of Finance to the	
3 several state offices, departments, boards, bu-	
4 reaus, commissions, and other state agencies, in	
5 augmentation of their respective appropriations or	
6 allocations for support, in accordance with ap-	
7 proved memoranda of understanding or, for em-	
8 ployees excluded from collective bargaining in	
9 accordance with salary and benefit schedules es-	
10 tablished by the Department of Personnel Admin-	
11 istration.	
12 9800-011-0001—For Augmentation for Employee Com-	
13 pensation (Proposition 98) .....	1,900,000
14 Provisions:	
15 1. The amount appropriated in this item shall not be	
16 construed to control or influence collective bar-	
17 gaining between the state employer and employee	
18 representatives.	
19 2. The funds appropriated in this item are for em-	
20 ployee compensation increases and increases in	
21 benefits related thereto, whose compensation or	
22 portion thereof, is chargeable to the General Fund,	
23 to be allocated by executive order by the Depart-	
24 ment of Finance to the several state offices, de-	
25 partments, boards, bureaus, commissions, and	
26 other state agencies, in augmentation of their re-	
27 spective appropriations or allocations for support,	
28 in accordance with approved memoranda of un-	
29 derstanding or, for employees excluded from col-	
30 lective bargaining in accordance with salary and	
31 benefit schedules established by the Department	
32 of Personnel Administration.	
33 9840-001-0001—For Augmentation for Contingencies or	
34 Emergencies .....	2,000,000
35 Provisions:	
36 1. The funds appropriated for the augmentation for	
37 contingencies or emergencies are to be expended	
38 only on written authorization of the Department	
39 of Finance for contingencies or emergencies.	
40 2. Contingencies, within the meaning of these funds,	
41 are defined as proposed expenditures arising from	
42 unexpected conditions or losses for which no ap-	
43 propriation, or insufficient appropriation, has	
44 been made by law and which, in the judgment of	
45 the Director of Finance, constitute cases of actual	
46 necessity. Emergencies, within the meaning of	
47 this item, are defined as expenditures incurred in	
48	

	Item	Amount
2	response to conditions of disaster or extreme peril	
3	which threaten the health or safety of persons or	
4	property within the state.	
5	3. Emergency and contingency expenditure authori-	
6	zations and deficiency expenditure authorizations	
7	shall be limited to purposes which have been spe-	
8	cifically approved by the Legislature in Budget	
9	Acts or other legislation, except that not more	
10	than \$500,000 of each fund may be expended for	
11	purposes for which no such specific prior autho-	
12	rizations exist.	
13	4. Authorizations for expenditures or deficiency ex-	
14	penditures arising from a contingency shall be-	
15	come effective no sooner than 30 days after noti-	
16	fication in writing to the Joint Legislative Budget	
17	Committee, or no sooner than such lesser time as	
18	the committee, or its designee, may in each in-	
19	stance determine.	
20	5. For expenditure authorizations or deficiency ex-	
21	penditure authorizations arising from an emer-	
22	gency, the Director of Finance shall file with the	
23	Joint Legislative Budget Committee, within 10	
24	days after approval, copies of all executive orders	
25	for emergency-related encumbrance or expendi-	
26	ture authorizations, stating the reasons for, and the	
27	amount of, all such authorizations, except that any	
28	emergency augmentation from this item to any	
29	program in excess of 10 percent of the amount au-	
30	thorized for expenditure in the 1999–00 fiscal	
31	year for such program shall become effective no	
32	sooner than 30 days after notification in writing to	
33	the Joint Legislative Budget Committee or no	
34	sooner than such lesser time as the committee, or	
35	its designee, may in each instance determine, ex-	
36	cept that no such limit shall apply if the Director	
37	of Finance states in writing to the Chairperson of	
38	the Joint Legislative Budget Committee the neces-	
39	sity and urgency for the allocation which, in	
40	the judgment of the director, makes prior approval	
41	impractical.	
42	6. For purposes for which the Governor previously	
43	vetoed funding, allocation of funds or authoriza-	
44	tion for deficiency expenditures shall not be made	
45	under the emergency provisions.	
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48		

Item	Amount
9840-001-0494—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds.....	1,500,000
Provisions:	
1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-0001 also apply to this item.	
2. For the Augmentation for Contingencies or Emergencies, payable from special funds, there are appropriated from each special fund sums necessary to meet contingencies or emergencies, to be expended only on written authorization of the Director of Finance. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from special funds made by this act for the 1999–00 fiscal year under the provisions of Section 11006 of the Government Code. Accounts, special accounts, and funds in the General Fund, that are treated as other governmental cost funds for accounting and budgeting purposes in accordance with Section 13303 of the Government Code, shall be considered to be special funds within the meaning of this item.	
9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovernmental cost funds .....	1,500,000
Provisions:	
1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-0001 also apply to this item.	
2. For Reserve for Contingencies or Emergencies, payable from nongovernmental cost funds, there is appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet contingencies or emergencies, to be expended only on written authorization of the Director of Finance. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from nongovernmental cost funds made by this act for the 1999–00 fiscal year under the provisions of Section 11006 of the Government Code.	
9840-011-0001—For Augmentation for Contingencies or Emergencies (Loans) .....	(2,500,000)
Provisions:	
1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the	

1 Item	Amount
2 General Fund, upon terms and conditions for re-	
3 payment as may be prescribed by the Department	
4 of Finance. Any sum so loaned shall, if ordered by	
5 the Department of Finance, be transferred by the	
6 State Controller to the fund from which the sup-	
7 port of the agency is derived.	
8 2. No loan shall be made which requires repayment	
9 from a future legislative appropriation.	
10 3. Authorizations for loans shall become effective	
11 no sooner than 30 days after notification in writ-	
12 ing to the Joint Legislative Budget Committee, or	
13 no sooner than a lesser time which the committee,	
14 or its designee, may in each instance determine,	
15 except that this limit shall not apply if the Director	
16 of Finance states in writing to the Chairperson of	
17 the Joint Legislative Budget Committee the neces-	
18 sity and urgency for the loan which, in the	
19 judgment of the director, makes prior approval	
20 impractical.	
21 4. Within 10 days after approval, the Director of Fi-	
22 nance shall file with the Joint Legislative Budget	
23 Committee copies of all executive orders for loans	
24 stating the reasons for, and the amount of, all of	
25 these authorizations.	
26 9840-490—Reappropriation, Augmentation for Contin-	
27 gencies or Emergencies. As of June 30, 1999, the	
28 balances of the appropriations made by Items 9840-	
29 001-0001, 9840-001-0494 and 9840-001-0988, Bud-	
30 get Act of 1998, shall revert to the unappropriated	
31 surplus of the General Fund, special funds, and non-	
32 governmental cost funds, respectively.	
33 As of July 1, 1999, the amounts reverted as of	
34 June 30, 1999, for Items 9840-001-0001, 9840-001-	
35 0494 and 9840-001-0988, Budget Act of 1998, are	
36 reappropriated and shall be available until June 30,	
37 2000, and may be expended on written authorization	
38 of the Department of Finance issued on or before said	
39 date, for contingencies and emergencies, within the	
40 meaning of those items, occurring during the	
41 1998-99 fiscal year.	
42 9860-301-0001—For Unallocated Capital Outlay	
43 (10.10.010).....	1,000,000
44 Provisions:	
45 1. The funds appropriated in this item are to be al-	
46 located by the Department of Finance to state	
47 agencies to develop design and cost information	
48 for new projects for which funds have not been	

1 Item	Amount
2 appropriated previously, but which are anticipated	
3 to be included in the 2000–01 or 2001–02 Gov-	
4 ernor’s Budget. The amount appropriated in this	
5 item shall not be construed as a commitment by	
6 the Legislature as to the amount of capital outlay	
7 funds it will appropriate in any future fiscal year.	

8  
9  
10 GENERAL SECTIONS  
11 STATEWIDE

12 SEC. 3.00. Whenever herein an appropriation is made for support,  
13 it shall include salaries and all other proper expenses, including repairs  
14 and equipment, incurred in connection with the institution, department,  
15 board, bureau, commission, officer, employee, or other agency for  
16 which the appropriation is made.

17 Each item appropriating funds for salaries and wages includes the ad-  
18 ditional funds necessary to continue the payment of the amount of sala-  
19 ries in effect on June 30, 1999, for the state officers whose salaries are  
20 specified by statute.

21 Whenever herein an appropriation is made for capital outlay, it shall  
22 include acquisition of land or other real property, major construction,  
23 improvements, equipment, designs, working plans, specifications, re-  
24 pairs, and equipment necessary in connection with a construction or im-  
25 provement project.

26 Whenever herein any item of appropriation contains provisions for  
27 acquisition of land or other real property, it shall include all necessary  
28 expenses in connection with the acquisition of the property.

29 Whenever herein an appropriation is made in accordance with a  
30 schedule set forth after the appropriation, the expenditures from that  
31 item for each category, program, or project included in the schedule  
32 shall be limited to the amount specified for that category, program, or  
33 project, except as otherwise provided in this act. Each schedule is a re-  
34 striction or limitation upon the expenditure of the respective appropria-  
35 tion made by this act, does not itself appropriate any money, and is not  
36 itself an item of appropriation.

37 As used in this act in reference to the schedules “category”, “pro-  
38 gram”, or “project” means a class of expenditure such as, but not lim-  
39 ited to:

40 (a) “Personal services,” which shall include all expenditures for  
41 payment of officers and employees of the state, including: salaries and  
42 wages, workers’ compensation, compensation paid to employees on ap-  
43 proved leave of absence on account of sickness, unemployment com-  
44 pensation benefits, insurance premiums for workers’ compensation  
45 coverage, industrial disability leave and payments, nonindustrial dis-  
46 ability benefits and payments, the state’s contributions to the Public  
47 Employees’ Retirement Fund, the Teachers’ Retirement Fund, the Uni-  
48 versity of California Retirement Fund to provide for that portion of re-

1 tirement costs to be provided for Hastings College of the Law in Item  
2 6600-001-0001 of this Budget Act, the Old Age and Survivors' Insur-  
3 ance Revolving Fund, the Public Employees' Contingency Reserve  
4 Fund, and the state's cost of health benefits plans; but do not include  
5 compensation of independent contractors rendering personal services to  
6 the state under contract.

7 (b) "Operating expenses and equipment," which shall include all  
8 expenditures for purchase of materials, supplies, equipment, services  
9 (other than services of state officers and employees), departmental ser-  
10 vices (services provided by other organizational units within a depart-  
11 ment, including indirect distributed costs), and all other proper ex-  
12 penses.

13 (c) "Preliminary plans" are defined as a site plan, architectural floor  
14 plans, elevations, outline specifications, and a cost estimate. For each  
15 utility, site development, conversion and remodeling project, the draw-  
16 ings shall be sufficiently descriptive to accurately convey the location,  
17 scope, cost, and the nature of the improvement being proposed.

18 (d) "Working drawings" are defined as a complete set of plans and  
19 specifications showing and describing all phases of a project, architec-  
20 tural, structural, mechanical, electrical, civil engineering, and landscap-  
21 ing systems to the degree necessary for the purposes of accurate bidding  
22 by contractors and for the use of artisans in constructing the project. All  
23 necessary professional fees and administrative service costs are in-  
24 cluded in the preparation of these drawings.

25 (e) "Construction," when used in connection with a capital outlay  
26 project, shall include all such related things as fixtures, installed equip-  
27 ment, auxiliary facilities, contingencies, project construction, manage-  
28 ment, administration and associated costs.

29 (f) "Minor projects" include planning, working drawings, construc-  
30 tion, improvements, and equipment projects not specifically set forth in  
31 the schedule.

32 (g) "Programs" include all expenditures, regardless of category, re-  
33 quired to carry out the objectives of the named activity.

34 For the purpose of further interpreting the meaning of the words,  
35 terms and phrases, and uniform codes used in the schedules, reference  
36 is hereby made to those documents entitled, "State of California Gov-  
37 ernor's Budget for 1999-00," submitted by the Governor to the Legis-  
38 lature at the 1999 portion of the 1999-00 Regular Session, the uniform  
39 accounting system prescribed by the Department of Finance under the  
40 provisions of Section 13300 and following of the Government Code,  
41 the Uniform Codes Manual, and the appropriate portions thereof. The  
42 Department of Finance shall establish interpretations necessary to carry  
43 out the provisions of this section and shall furnish the same to the State  
44 Controller and to every state agency to which appropriations are made  
45 under this act.

46 SEC. 3.50. Whenever herein an appropriation is made for support  
47 or other expenses for an institution, department, board, bureau, com-  
48 mission, officer, employee, or other agency, there shall be charged to

1 the appropriation from which salaries and wages are paid: workers'  
2 compensation, compensation paid to employees on approved leave of  
3 absence on account of sickness, unemployment compensation benefits,  
4 industrial disability leave and payments, nonindustrial disability ben-  
5 efits and payments, the administrative costs of the Merit Award Pro-  
6 gram provided by Section 19823 of the Government Code, the State's  
7 contribution to the Public Employees' Retirement Fund as provided by  
8 Sections 20822 and 20824 of the Government Code, the State's con-  
9 tribution to the Teachers' Retirement Fund as provided by Sections  
10 22950, 22951, and 23000 of the Education Code, the State's contribu-  
11 tion to the Old Age and Survivors Insurance Revolving Fund as pro-  
12 vided by Sections 20862 and 20863 of the Government Code, the  
13 State's contribution to the Old Age and Survivors Insurance Revolving  
14 Fund for payment of hospital insurance taxes imposed by the Internal  
15 Revenue Code, the State's contribution to the Public Employees' Con-  
16 tingency Reserve Fund, the State's contribution for the cost of health  
17 benefits plans as provided by Sections 22825.1, 22828 and 22829 of  
18 the Government Code, and the State's contribution for costs of other  
19 employee benefits and the administrative costs associated with the pro-  
20 vision of benefits established by any state agency legally authorized to  
21 negotiate and set salary and benefit levels.

22 As of the effective date of this act, the State's contributions as pro-  
23 vided by Sections 22825.1, 22828 and 22829 of the Government Code  
24 and for costs of any other employee benefits and the administrative  
25 costs associated with the provisions of these benefits established by any  
26 state agency legally authorized to negotiate and set salary and benefit  
27 levels for any month shall be charged to the same appropriations used  
28 for payment of salaries and wages from which the employee premium  
29 contributions for such month are deducted.

30 The appropriations made by Sections 20822, 20824, 20862, 20863,  
31 22825.1, 22828, and 22829 of the Government Code and by Sections  
32 22950, 22951, and 23000 of the Education Code, shall continue to be  
33 available for expenditure, and shall be charged for any expenditure that  
34 is not chargeable to an appropriation for support or other expenses as  
35 provided in this section. This transfer may be chargeable to such ap-  
36 propriation for a previous fiscal year if there are no funds available  
37 from that fiscal year.

38 The Controller may transfer to the State Payroll Revolving Fund the  
39 contributions required by Sections 20822, 20824, 20862, 20863,  
40 22825.1, 22828, and 22829 of the Government Code, contributions re-  
41 quired for payment of the hospital insurance tax, and upon certification  
42 by the Board of Administration of the Public Employees' Retirement  
43 System as required by Section 20826 of the Government Code, may  
44 transfer from the State Payroll Revolving Fund to the Public Employ-  
45 ees' Retirement Fund and the Old Age and Survivors Insurance Revolv-  
46 ing Fund the amounts of contributions.

47 SEC. 3.60. (a) Notwithstanding any other provision of law, the  
48 employers' retirement contributions for the 1999–00 fiscal year that are

1 chargeable to an appropriation made in this act, with respect to each  
2 state officer and employee who is a member of the Public Employees'  
3 Retirement System and who is in that employment or office, including  
4 university members as provided by Section 20751 of the Government  
5 Code, shall be the percentage of salaries and wages by state member  
6 category as follows:

7	Miscellaneous, First Tier.....	8.541%
8	Miscellaneous, Second Tier.....	6.437%
9	State Industrial .....	4.583%
10	State Safety .....	9.440%
11	Highway Patrol .....	13.541%
12	Peace Officer/Firefighter .....	9.591%

13 The Department of Finance may adjust amounts in any appropriation  
14 item, or in any category thereof, in this act as a result of changes from  
15 amounts budgeted for employer contribution for 1999–00 fiscal year  
16 retirement benefits.

17 (b) Notwithstanding any other provisions of law, the Department of  
18 Finance shall require retirement contributions computed pursuant to  
19 subdivision (a) to be offset by the Controller with surplus funds in the  
20 Public Employees' Retirement Fund, employer surplus asset accounts.

21 (c) Notwithstanding any other provision of law, for purposes of cal-  
22 culating the "appropriations subject to limitation" as defined in Section  
23 8 of Article XIII B of the California Constitution, the appropriations in  
24 this act shall be deemed to be the amounts remaining after the reduc-  
25 tions required by subdivisions (a) and (b) are made.

26 SEC. 4.20. Notwithstanding any other provision of law, the em-  
27 ployer's contributions to the Public Employees' Contingency Reserve  
28 Fund, as required by Section 22826 of the Government Code, shall be  
29 0.5 percent of the gross health insurance premiums paid by the em-  
30 ployer and employee for administrative expenses.

31 SEC. 4.50. Notwithstanding any other provision of law, the De-  
32 partment of Finance may adjust amounts budgeted in appropriation  
33 items for rental payments on lease-purchase and lease revenue bonds,  
34 including reimbursements, in order to reflect changes in rental payment  
35 requirements which may arise in the 1999–00 fiscal year.

36 SEC. 5.00. Each state agency shall prepare an itemized schedule  
37 listing, by category, of all 1998–99 claims, judgments, compromises,  
38 and settlements for which the amounts are the lesser of \$400,000 or  
39 more, or five percent of the agency's 1998 Budget Act appropriation  
40 for the fund from which payment is made. The reporting agency's item-  
41 ized schedule of payments shall also include a summary description of  
42 payments by category and funding source, if paid in 1998–99. The De-  
43 partment of Finance shall transmit a copy of the schedule with the other  
44 supplemental budget documents that are annually transmitted to the  
45 Legislature and the Office of the Legislative Analyst.

46 SEC. 5.25. (a) Payment of specified attorney's fee claims, settle-  
47 ments, compromises, and judgments arising from actions in state courts  
48 against the state, its officers, and officers and employees of state agen-

1 cies, departments, boards, bureaus, or commissions, shall be paid from  
2 items of appropriation in this act that support the state operations of the  
3 affected agency, department, board, bureau, or commission.

4 (b) Expenditures authorized by subdivision (a) shall be made by the  
5 State Controller, subject to the approval of the Department of Finance,  
6 and shall be charged to the fiscal year in which the disbursement is is-  
7 sued.

8 (c) Payments authorized by this section shall be made only for  
9 (1) state court actions filed pursuant to Section 1021.5 of the Code of  
10 Civil Procedure, the “private attorney general” doctrine, or the “sub-  
11 stantial benefit” doctrine, or for (2) writ of mandate actions filed pur-  
12 suant to Section 10962 of the Welfare and Institutions Code.

13 (d) No payment shall be made by the State Controller for expendi-  
14 tures pursuant to subdivision (a) except in full and final satisfaction of  
15 the claim, settlement, compromise, or judgment for attorney’s fees in-  
16 curred in connection with a single action.

17 (e) The Director of Finance shall notify the Chairperson of the Joint  
18 Legislative Budget Committee, the Chairperson of the Senate Commit-  
19 tee on Budget and Fiscal Review, and the Chairperson of the Assembly  
20 Budget Committee pursuant to Section 27.00 of this act when there are  
21 insufficient funds appropriated in this act in support of the state opera-  
22 tions of the affected agency, department, board, bureau, or commission  
23 to satisfy the claim completely.

24 SEC. 6.00. No more than \$100,000 of the funds appropriated for  
25 support purposes under Section 2.00 or any other sections of this act  
26 may be encumbered for preliminary plans, working drawings, or con-  
27 struction of any project for the alteration of a state facility unless the  
28 Director of Finance determines that the proposed alteration is critical  
29 and that it is necessary to proceed using funds appropriated for support  
30 purposes. The maximum cost of any such project shall not exceed  
31 \$400,000, and any approved critical project costing more than  
32 \$100,000, but not greater than \$400,000, shall be reported to the Chair-  
33 person of the Joint Legislative Budget Committee or his or her desig-  
34 nee, not less than 30 days prior to requesting bids for the project. The  
35 report shall detail those factors that make the project so critical that it  
36 must proceed using support funds.

37 SEC. 8.50. (a) In making appropriations to state agencies that are  
38 eligible for federal programs, it is the intent and understanding of the  
39 Legislature that applications made by the agencies for federal funds un-  
40 der federal programs shall be for the maximum amount allowable un-  
41 der federal law. Therefore, any amounts received from the federal gov-  
42 ernment are hereby appropriated from federal funds for expenditure or  
43 for transfer to, and disbursement from, the State Treasury fund estab-  
44 lished for the purpose of receiving the federal assistance subject to any  
45 provisions of this act that apply to the expenditure of these funds, in-  
46 cluding Section 28.00 of this act.

47 (b) However, if federal funds for block grant programs assumed by  
48 the state or for any item receiving federal funds are reduced by more

1 than 5 percent of the amount appropriated in this act, the Director of Fi-  
2 nance shall notify the chairperson of the committee in each house which  
3 considers appropriations, and the Chairperson of the Joint Legislative  
4 Budget Committee, in writing within 30 days after notification by the  
5 federal government that federal funds have been reduced, and shall in-  
6 clude an estimate of the amount of the available or anticipated federal  
7 funds, the 1999–00 fiscal year expenditures of each program affected  
8 by the reduction, the effect of reduced funding on service levels autho-  
9 rized by this act, and a plan of reduced expenditures for each program  
10 affected by the reduction. The plan shall be operational on an interim  
11 basis for up to 45 days pending legislative review, after which time the  
12 plan shall become permanent.

13 SEC. 8.51. Each state agency shall, by certification to the State  
14 Controller, identify the account within the Federal Trust Fund when  
15 charges are made against any appropriation made herein from the Fed-  
16 eral Trust Fund.

17 SEC. 9.20. Notwithstanding Section 15860 of the Government  
18 Code, the amount of funds expended for administrative costs associ-  
19 ated with any appropriation contained in this act for acquisition of  
20 property pursuant to the Property Acquisition Law shall be limited to  
21 the amount specified for those costs in the Supplemental Report of the  
22 Budget Act of 1999. Amounts for administrative costs may be aug-  
23 mented by no more than 5 percent by the State Public Works Board.  
24 Notwithstanding the foregoing, any amounts needed for administrative  
25 costs associated with acquisition through the condemnation authority  
26 of the State Public Works Board shall be provided through augmenta-  
27 tion of the affected appropriations as authorized by existing law.

28 SEC. 9.30. In the event that federal courts issue writs of execution  
29 for the levy of state funds and such writs are executed, the State Con-  
30 troller shall so notify the Department of Finance. The Department of  
31 Finance shall then notify the State Controller of the specific appro-  
32 priation or fund to be charged. Federal writs of execution for the levy  
33 of state funds may only be charged against appropriations or funds hav-  
34 ing a direct programmatic link to the circumstances under which the  
35 federal writ was issued. If the appropriate department or agency no  
36 longer exists, or no linkage can be identified, the federal writ shall be  
37 charged to the unappropriated surplus of the General Fund. In the event  
38 that an appropriation in the act is made deficient by such a charge,  
39 funding augmentations must follow the regular budget processes in-  
40 cluding Section 27.00 of the Budget Act. However, the 30-day notifi-  
41 cation requirement is waived for payments mandated by federal courts.

42 SEC. 9.50. For minor capital outlay projects for which, pursuant  
43 to Sections 10108 and 10108.5 of the Public Contract Code, the ser-  
44 vices of the Department of General Services are not required and a state  
45 agency or department is authorized to carry out its own project, the  
46 amount of the unencumbered balance of the project shall be determined  
47 in accordance with Section 14959 of the Government Code. Upon re-  
48 ceipt of bids for the project, an estimate of any amount necessary for

1 the completion of the project, including supervision, engineering, and  
2 other items, if any, shall be deemed a valid encumbrance and shall be  
3 included with any other valid encumbrance in determining the amount  
4 of an unencumbered balance.

5 SEC. 11.00. (a) A state agency to which state funds are appropri-  
6 ated by one or more statutes, including this act, for an information tech-  
7 nology project may not enter into one or more contracts, or agree to one  
8 or more contract amendments, in the 1999–00 fiscal year that result, in  
9 the aggregate, in an increase in the budgeted cost of the project ex-  
10 ceeding five hundred thousand dollars (\$500,000), or 10 percent of the  
11 budgeted cost of the project, whichever is less, unless the approval of  
12 the Department of Finance is first obtained and written notification of  
13 that approval is provided by the department to the Chairperson of the  
14 Joint Legislative Budget Committee, and the chairperson of the budget  
15 committee of each house of the Legislature, not less than 30 days prior  
16 to the effective date of the approval, or not sooner than whatever lesser  
17 time the chairperson of the joint committee, or his or her designee, may  
18 in each instance determine. Each notification required by this section  
19 shall (1) explain the necessity and rationale for the proposed contract  
20 or amendment, (2) identify the cost savings, revenue increase, or other  
21 fiscal benefit of the proposed contract or amendment, and (3) identify  
22 the funding source for the proposed contract or amendment.

23 (b) Subdivision (a) does not apply to a resulting increase in the bud-  
24 geted cost of a project that is less than one hundred thousand dollars  
25 (\$100,000), or that is funded by an augmentation authorized pursuant to  
26 Section 26.00 of this act.

27 (c) The following definitions apply for the purposes of this section:

28 (1) “Budgeted cost of a project” means the total cost of the project  
29 as identified in the most recent feasibility study report, special project  
30 report, or equivalent document submitted to the Legislature in connec-  
31 tion with its consideration of a bill that appropriated any state funding  
32 for that project.

33 (2) “State agency” means each agency of the state that is subject to  
34 both Chapter 7 (commencing with Section 11700) of Part 1 of, and Ar-  
35 ticle 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Di-  
36 vision 3 of Title 2 of the Government Code.

37 SEC. 11.11. In order to protect the privacy of state employees and  
38 ensure the security of the payment of public funds, all departments,  
39 boards, offices, and other agencies and entities of the state shall dis-  
40 tribute pay warrants and direct deposit advice to employees in a man-  
41 ner that ensures that personal and confidential information contained  
42 on the warrants and direct deposit advice is protected from unautho-  
43 rized access. The Department of Personnel Administration shall advise  
44 all departments, boards, offices, and other agencies and entities of state  
45 government of the requirements contained in this section.

46 SEC. 11.52. Notwithstanding any other provision of law, the State  
47 Controller shall transfer to the General Fund the unencumbered bal-  
48 ance, as of June 30, 1999, from the following funds: (a) State Con-

1 struction Program Fund; (b) Special Account for Capital Outlay; (c)  
2 Energy and Resources Fund; and (d) Capital Outlay Fund for Public  
3 Higher Education.

4 SEC. 11.60. Notwithstanding Article 12 (commencing with Sec-  
5 tion 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the  
6 Government Code, or any other provision of law, all moneys deposited  
7 in the California Unitary Fund during the 1999–00 fiscal year and all  
8 expenditures, disbursements, and transfers from the California Unitary  
9 Fund shall be budgeted and accounted for at the fund level. No ex-  
10 penditure, disbursement, or transfer shall be made from the California  
11 Unitary Fund except in accordance with this act.

12 SEC. 11.61. Notwithstanding Article 12 (commencing with Sec-  
13 tion 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the  
14 Government Code, or any other provision of law, all moneys deposited  
15 in the California Unitary Fund during the 1999–00 fiscal year shall be  
16 transferred to the General Fund on a quarterly basis.

17 SEC. 12.00. For the purposes of Article XIII B of the California  
18 Constitution, there is hereby established a state “appropriations limit”  
19 of fifty billion fifty-two million dollars (\$50,052,000,000) for the  
20 1999–00 fiscal year.

21 Any judicial action or proceeding to attack, review, set aside, void, or  
22 annul the “appropriations limit” for the 1999–00 fiscal year shall be  
23 commenced within 45 days of the effective date of this act.

24 SEC. 12.30. There is hereby appropriated from the General Fund  
25 for transfer to the Special Fund for Economic Uncertainties by the  
26 Controller, upon order of the Director of Finance, an amount necessary  
27 to bring the balance of this special fund up to the amount stated in the  
28 Final Change Book for the 1999–00 fiscal year ending balance in the  
29 Special Fund for Economic Uncertainties, as of July 1, 1999. The  
30 amount so transferred shall be reduced by the amount of excess rev-  
31 enues subject to Section 2 of Article XIII B of the California Consti-  
32 tution, as determined by the Director of Finance.

33 SEC. 12.32. (a) It is the intent of the Legislature that appropria-  
34 tions that are subject to Section 8 of Article XVI of the California Con-  
35 stitution be designated with the wording “Proposition 98.” In the event  
36 these appropriations are not so designated, they may be designated as  
37 such by the Department of Finance, where that designation is consis-  
38 tent with legislative intent, within 30 days after notification in writing  
39 of the proposed designation to the chairperson of the committee in each  
40 house of the Legislature that considers appropriations and the Chair-  
41 person of the Joint Legislative Budget Committee, or within a lesser  
42 time that the chairperson of the joint committee, or his or her designee,  
43 determines.

44 (b) Pursuant to the Proposition 98 funding requirements established  
45 in Chapter 2 (commencing with Section 41200) of Part 24 of the Edu-  
46 cation Code, the total appropriations for Proposition 98 for the 1999–00  
47 fiscal year are twenty-five billion seven hundred fifty-four million four  
48 hundred ninety-four thousand dollars (\$25,754,494,000), or 43.7 per-

1 cent of total General Fund revenues and transfers subject to the state ap-  
2 propriations limit. General Fund revenues appropriated for school dis-  
3 tricts are twenty-three billion seventy-five million seven hundred fifty-  
4 one thousand dollars (\$23,075,751,000), or 39.1 percent of total  
5 General Fund revenues and transfers subject to the state appropriations  
6 limit. General Fund revenues appropriated for community college dis-  
7 tricts are two billion two hundred eighty-three million four hundred  
8 forty-nine thousand dollars (\$2,283,449,000), or 3.9 percent of total  
9 General Fund revenues and transfers subject to the state appropriations  
10 limit. General Fund revenues appropriated for other state agencies that  
11 provide direct elementary and secondary level education, as defined in  
12 Section 41302.5 of the Education Code, are eighty-five million two  
13 hundred ninety-four thousand dollars (\$85,294,000), or 0.2 percent of  
14 total General Fund revenues and transfers subject to the state appro-  
15 priations limit. General Fund revenues appropriated for partial repay-  
16 ment of emergency loans are three hundred ten million dollars  
17 (\$310,000,000), or 0.5 percent of total General Fund revenues and  
18 transfers subject to the state appropriations limit.

19 SEC. 13.00. (a) Notwithstanding any other provision of law, ex-  
20 penditures under Item 0160-001-0001 of Section 2.00 of this act or any  
21 appropriation in augmentation of that item shall be exempt from Chap-  
22 ter 7 (commencing with Section 11700) of Part 1 of, and Article 2  
23 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division  
24 3 of Title 2 of the Government Code, Division 2 (commencing with  
25 Section 1100) of the Public Contract Code, and subdivision (a) of Sec-  
26 tion 713 of Title 2 of the California Code of Regulations, and may be  
27 expended as set forth in the Governor's Budget, or for other purposes,  
28 including expenditures for the number of positions in various classifi-  
29 cations authorized by the Joint Rules Committee.

30 (b) Notwithstanding any other provision of law, the unencumbered  
31 balances as of June 30, 1999, of the appropriations made by Items  
32 0160-001-0001 and 8840-001-0001 of the Budget Act of 1998 are re-  
33 appropriated and shall be available for encumbrance until June 30,  
34 2000, for the same programs and purposes for which appropriations for  
35 these items have been made by this act.

36 (c) Notwithstanding any other provision of law, all money that is re-  
37 ceived as payment for the sale of services or personal property by the  
38 agency that has not been taken into consideration in the schedule of  
39 Item 0160-001-0001 or is in excess of the amount so taken into con-  
40 sideration is to be credited to that item and is hereby appropriated in  
41 augmentation of that item for the same programs and purposes for  
42 which appropriations for that item have been made by this act.

43 (d) Notwithstanding any other provision of law, the Legislative  
44 Counsel Bureau may convert or reclassify positions in the bureau, as  
45 deemed appropriate by the Legislative Counsel, for inclusion, or redesi-  
46 gnation, in the career executive assignment band, to the extent that the  
47 total number of positions in the career executive band in the bureau  
48 does not exceed 3 percent of the positions in the bureau. Any position

1 that is converted or reclassified shall not be subject to review or ap-  
2 proval by the Department of Personnel Administration or State Person-  
3 nel Board.

4 SEC. 14.00. (a) Notwithstanding any other provision of law, if  
5 the Director of the Department of Consumer Affairs determines in writ-  
6 ing that there is insufficient cash in a special fund under the authority  
7 of a board, commission, or bureau of the department to make one or  
8 more payments currently due and payable, the director may order the  
9 transfer of moneys to that special fund, in the amount necessary to  
10 make the payment or payments, as a loan from a special fund under the  
11 authority of another board, commission, or bureau of the department.  
12 That loan shall be subject to all of the following conditions:

13 (1) No loan from a special fund shall be made that would interfere  
14 with the carrying out of the object for which the special fund was cre-  
15 ated.

16 (2) The loan shall be repaid as soon as there is sufficient money in  
17 the recipient fund to repay the amount loaned, but no later than a date  
18 18 months after the date of the loan. Interest on the loan shall be paid  
19 from the recipient fund at the rate accruing during the loan period to  
20 moneys in the Pooled Money Investment Account.

21 (3) The amount loaned shall not exceed the amount that the appro-  
22 priate board, commission, or bureau is statutorily authorized at the time  
23 of the loan to expend during the 1999–00 fiscal year from the recipient  
24 fund.

25 (4) The terms and conditions of the loan are approved, prior to the  
26 transfer of funds, by the Department of Finance pursuant to appropriate  
27 fiscal standards.

28 (b) (1) Notwithstanding any other provision of law, the Department  
29 of Consumer Affairs, during the 1999–00 fiscal year, may order the re-  
30 lease of moneys from the clearing account in the Consumer Affairs  
31 Fund in an amount exceeding the amount advanced to the clearing ac-  
32 count from a special fund within the department, as a loan to make one  
33 or more payments on behalf of that special fund that are currently due  
34 and payable. To the extent that the amount of moneys currently in the  
35 clearing account is insufficient to make the payment or payments on be-  
36 half of that special fund, the department may transfer additional moneys  
37 to the clearing account from any other special fund under the authority  
38 of a board, commission, or bureau of the department to include in the  
39 loan. A loan made to a special fund under this subdivision shall be sub-  
40 ject to all of the following conditions:

41 (A) The loan shall not be made if it would reduce the amount ad-  
42 vanced to the clearing account from another special fund, or the amount  
43 contained in that special fund, as applicable, to an extent that would in-  
44 terfere with the carrying out of the object for which that special fund  
45 was created.

46 (B) The loan shall be repaid as soon as there is sufficient money in  
47 the recipient fund to repay the amount loaned, but no later than a date  
48 60 days after the date of the loan.

1 (C) The amount loaned shall not exceed the amount that the appro-  
2 priate board, commission, or bureau is statutorily authorized at the time  
3 of the loan to expend during the 1999–00 fiscal year from the recipient  
4 fund.

5 (2) For purposes of this subdivision, the “clearing account” in the  
6 Consumer Affairs Fund is the account established in that fund, consist-  
7 ing of moneys advanced from the various special funds within the de-  
8 partment, from which the Department of Consumer Affairs pays oper-  
9 ating and other expenses of each special fund in an amount ordinarily  
10 not exceeding the amount advanced from that special fund.

11 (c) The Director of the Department of Consumer Affairs shall pro-  
12 vide a report by March 1, 2000, on all loans initiated or repayments  
13 made pursuant to subdivision (a) or (b) within the preceding 12-month  
14 period to the chairperson of the budget committee, and the chairperson  
15 of the appropriate legislative oversight committee, of each house of the  
16 Legislature.

17 (d) At least 10 days prior to initiating a loan to be made pursuant to  
18 subdivision (a) or (b), the Director of the Department of Consumer Af-  
19 fairs shall provide written notification to the Joint Legislative Budget  
20 Committee if either (1) any loan from any one fund exceeds \$200,000  
21 or (2) the aggregate amount of loans from any one fund exceeds  
22 \$200,000.

23 SEC. 15.00. The Controller, upon order of the Director of the De-  
24 partment of Finance, shall transfer from the Stephen P. Teale Data Cen-  
25 ter Revolving Fund to the General Fund and all other appropriate  
26 funds, amounts which are determined by the Department of Finance to  
27 be in excess of a sufficient fund balance in order to return moneys col-  
28 lected from clients which exceeded the Data Center’s costs. The Con-  
29 troller shall transfer, from those moneys in the Stephen P. Teale Data  
30 Center Revolving Fund to each identified fund, an amount equal to the  
31 prorated repayment obligation for that fund from the accumulated fund  
32 balance, pursuant to this section.

33 SEC. 24.00. For the 1999–00 fiscal year, the donations and oil and  
34 mineral revenues from federal lands that are deposited in the State  
35 School Fund shall be divided between Section A and Section B of the  
36 State School Fund, with 85 percent of these revenues to be credited to  
37 Section A of the fund exclusively for regular apportionments for school  
38 districts serving pupils in kindergarten or any of grades 1 to 12, inclu-  
39 sive, and 15 percent to Section B of the fund exclusively for commu-  
40 nity college district regular apportionments. The amounts accruing to  
41 the State School Fund under this section shall be disbursed fully before  
42 any General Fund transfers to Section A or Section B of the State  
43 School Fund are disbursed for regular apportionments.

44 SEC. 24.03. Notwithstanding any other provision of law, funds  
45 appropriated by Section 2.00, Section 8.50, Section 28.00, Section  
46 28.50, or any other provision of this act may not be expended for the  
47 support of any program, network, or material, with the exception of in-  
48 struction to pupils who are identified as deaf or hearing impaired pur-

1 suant to 34 C.F.R. 300.7(b) paragraphs (3) and (4), that promotes or  
2 uses reading instruction methodologies that emphasize contextual clues  
3 in lieu of fluent decoding.

4 SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code  
5 or Section 41304 of the Education Code, the first nine hundred and  
6 ninety-three thousand dollars (\$993,000) received by the Driver Train-  
7 ing Penalty Assessment Fund for the 1999–00 fiscal year shall be avail-  
8 able for the purposes of Item 6110-001-0178 of Section 2.00 of this act.  
9 The amount retained by the Driver Training Penalty Assessment Fund  
10 for the purposes of Item 6110-001-0178 may be adjusted by the De-  
11 partment of Finance for actions pursuant to any control section of this  
12 act.

13 (b) After moneys are retained by the Driver Training Penalty As-  
14 sessment Fund pursuant to subdivision (a), the Controller shall transfer  
15 any remaining balances as follows: 11.054 percent to the Victim Wit-  
16 ness Assistance Fund, up to an annual total of \$4,121,000; 37.555 per-  
17 cent to the Peace Officers' Training Fund, up to an annual total of  
18 \$14,000,000; and 17.436 percent to the Corrections Training Fund, up  
19 to an annual total of \$6,500,000. Any remaining unallocated moneys in  
20 the Driver Training Penalty Assessment Fund shall be transferred to the  
21 General Fund.

22 SEC. 24.60. (a) From the funds appropriated in Items 4300-003-  
23 0814, 4440-011-0814, 5460-001-0831, 6110-006-0814, 6110-101-  
24 0814, 6440-001-0814, 6600-001-0814, and 6870-101-0814 of this act,  
25 the State Department of Developmental Services, the State Department  
26 of Mental Health, the Department of the Youth Authority, the State  
27 Special Schools, the Regents of the University of California, the Board  
28 of Directors of Hastings College of the Law, the Board of Trustees of  
29 the California State University, and community college districts  
30 through the Chancellor of the California Community Colleges shall re-  
31 port to the Governor and the Legislature no later than January 15, 2001,  
32 the amount of lottery funds that each entity received and the purposes  
33 for which those funds were expended in the 1999–00 fiscal year, in-  
34 cluding administrative costs, and proposed expenditures and purposes  
35 for expenditure for the 2000–01 fiscal year. If applicable, the amount  
36 of lottery funds received on the basis of adult education average daily  
37 attendance (ADA) and the amount of lottery funds expended for adult  
38 education also shall be reported.

39 (b) The State Department of Education shall conduct a survey of a  
40 representative sample of 100 local education agencies to determine the  
41 patterns of use of lottery funds in those agencies. The sample shall be  
42 drawn to include all local education agencies having more than 200,000  
43 ADA and representative local education agencies randomly selected by  
44 size, range, type, and geographical dispersion. On or before May 15,  
45 2000, the State Department of Education shall report to the Legislature  
46 and the Governor the results of the survey for the 1998–99 fiscal year.

47 SEC. 24.70. From the funds appropriated to the State Department  
48 of Education for local assistance, the department shall ensure that the

1 expenditure of funds allocated to a local education agency (LEA),  
2 through a contract between the department and the LEA or through a  
3 grant from the department to the LEA, shall be subject to the LEA's  
4 fiscal accountability policies and procedures. If it is necessary for the  
5 LEA to establish a separate entity to complete the work scope of the  
6 contract or grant, the fiscal accountability policies and procedures for  
7 that entity shall be the same as those of the LEA, or amended only with  
8 the approval of both the superintendent of schools of the LEA and a  
9 fiscal representative of the department designated by the Superinten-  
10 dent of Public Instruction. Further, the department shall have the au-  
11 thority to provide for an audit of the expenditures under the contract or  
12 grant between the department and the LEA to verify conformance with  
13 appropriate fiscal accountability policies and procedures. The cost of  
14 the audit, if required, shall be charged to the audited contract or grant.

15 SEC. 26.00. (a) It is the intent of the Legislature, in enacting this  
16 section, to provide flexibility for the administrative approval of intra-  
17 schedule transfers within individual items of appropriation in those in-  
18 stances where the transfers are necessary for the efficient and cost-  
19 effective implementation of the programs, projects, and functions  
20 funded by this act. No transfer shall be authorized under this section to  
21 either eliminate any program, project, or function, except when imple-  
22 mentation is found to be no longer feasible in light of changing cir-  
23 cumstances or new information, or establish any new program, project,  
24 or function.

25 (b) The Director of Finance may, pursuant to a request by the officer,  
26 department, division, bureau, board, commission, or other agency to  
27 which an appropriation is made by this act, authorize the augmentation  
28 of the amount available for expenditure in any schedule set forth for  
29 that appropriation, by making a transfer from any of the other desig-  
30 nated programs, projects, or functions within the same schedule. Upon  
31 the conclusion of the 1999–00 fiscal year, the Director of Finance shall  
32 furnish the chairpersons of the committees in each house of the Legis-  
33 lature that consider appropriations and the budget, and the Chairperson  
34 of the Joint Legislative Budget Committee, with a report on all autho-  
35 rizations given pursuant to this section during that fiscal year.

36 (c) Intraschedule transfers of the amounts available for expenditure  
37 for a program, project, or function designated in any line of any sched-  
38 ule set forth for that appropriation by transfer from any of the other des-  
39 ignated programs, projects, or functions within the same schedule shall  
40 not exceed, during any fiscal year:

41 (1) 20 percent of the amount so scheduled on that line for those ap-  
42 propriations made by this act that are \$4,000,000 or less.

43 (2) \$700,000 of the amount so scheduled on that line for those ap-  
44 propriations made by this act that are more than \$4,000,000 but equal to  
45 or less than \$7,000,000.

46 (3) 10 percent of the amount so scheduled on that line for those ap-  
47 propriations made by this act that are more than \$7,000,000.

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1 (4) The Department of Transportation Highway Program shall be  
2 limited to a schedule change of 10 percent.

3 (d) Any transfer in excess of \$400,000 may be authorized pursuant  
4 to this section not sooner than 30 days after notification in writing of the  
5 necessity therefor is provided to the chairperson of the committee in  
6 each house of the Legislature that considers appropriations and the  
7 Chairperson of the Joint Legislative Budget Committee, or not sooner  
8 than whatever lesser time the Chairperson of the Joint Legislative Bud-  
9 get Committee, or his or her designee, may in each instance determine.

10 (e) Any transfer in excess of the limitations provided in subdivision  
11 (c) may be authorized only upon approval of the chairperson of the  
12 Joint Legislative Budget Committee.

13 SEC. 27.00. (a) Approval by the Department of Finance of the  
14 creation of deficiencies pursuant to Section 11006 of the Government  
15 Code or approval to expend at rates that, in the opinion of the Director  
16 of Finance, will require a deficiency appropriation may be granted only  
17 in cases of actual necessity. It is the intent of the Legislature that au-  
18 thorization for deficiency spending under this section should generally  
19 be limited to cases of unanticipated expenses incurred in the operation  
20 of existing programs, where it is necessary to incur those expenses dur-  
21 ing the 1999–00 fiscal year.

22 (b) The Director of Finance may not approve any deficiency autho-  
23 rization unless the approval is made in writing and filed with the Chair-  
24 person of the Joint Legislative Budget Committee and the chairperson  
25 of the committee in each house that considers appropriations not later  
26 than 30 days prior to the effective date of the approval, or not sooner  
27 than whatever lesser time the chairperson of the joint committee, or his  
28 or her designee, may in each instance determine, except for an approval  
29 for an emergency expenditure. “Emergency expenditure,” for this pur-  
30 pose, means an expenditure incurred in response to conditions of di-  
31 saster or extreme peril that threaten the health or safety of persons or  
32 property within the state. This notification requirement is not applicable  
33 to caseload increases in Medi-Cal, California Work Opportunity and  
34 Responsibility to Kids (CalWORKs), and Supplemental Security  
35 Income/State Supplementary Program (SSI/SSP). All notifications  
36 shall include: (1) the date a deficiency request was received by the De-  
37 partment of Finance, (2) the reason for the proposed deficiency, (3) the  
38 approved amount, and (4) the basis of the department’s determination  
39 that the expenditure for which the deficiency authorization is approved  
40 is required by a case of actual necessity.

41 (c) Approval for any emergency expenditure shall be made in writ-  
42 ing and filed with the Chairperson of the Joint Legislative Budget Com-  
43 mittee and the chairperson of the committee in each house that consid-  
44 ers appropriations not later than 10 days after the effective date of the  
45 approval. All notices shall state the reason for and the amount of the de-  
46 ficiency, together with the director’s determination that the expenditure

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1 for which the deficiency authorization is approved satisfies the criteria  
2 for emergency expenditures set forth in this section, and the basis for  
3 that determination.

4 (d) The Department of Finance shall provide copies of all requests  
5 from agencies to spend at rates that will result in a deficiency appro-  
6 priation, in an aggregate amount for the 1999–00 fiscal year that ex-  
7 ceeds five hundred thousand dollars (\$500,000), to the Chairperson of  
8 the Joint Legislative Budget Committee and the chairperson of the  
9 committee in each house that considers appropriations. The department  
10 shall submit these copies within 15 working days of receipt. The trans-  
11 mittal of this information to the Legislature shall not be construed by  
12 the requesting agency as approval of the deficiency request.

13 (e) The Department of Finance shall provide deficiency bill updates  
14 to the Chairperson of the Joint Legislative Budget Committee and the  
15 chairperson of the committee in each house that considers appropria-  
16 tions if requested by the Legislature or as deemed necessary by the De-  
17 partment of Finance.

18 SEC. 28.00. (a) It is the intent of the Legislature in enacting this  
19 section to provide flexibility for administrative approval of augmenta-  
20 tions for the expenditure of unanticipated federal funds or other non-  
21 state funds in cases that meet the criteria set forth in this section. How-  
22 ever, this section is not intended to provide an alternative budget  
23 process, and proposals for additional spending ordinarily should be  
24 considered in the annual State Budget or other state legislation.

25 (b) The Director of Finance may authorize the augmentation of the  
26 amount available for expenditure for any program, project, or function  
27 in the schedule set forth for any appropriation in this act or any addi-  
28 tional program, project, or function in the amount of any additional, un-  
29 anticipated funds that he or she estimates will be received by the state  
30 during the 1999–00 fiscal year from any agency of local government or  
31 the federal government, or from any other nonstate source, provided  
32 that the additional funding meets all of the following requirements:

33 (1) The funds will be expended for a purpose that is consistent with  
34 state law.

35 (2) The funds are made available to the state under conditions per-  
36 mitting their use only for a specified purpose, and the additional ex-  
37 penditure proposed under this section would apply to that specified  
38 funding purpose.

39 (3) Acceptance of the additional funding does not impose on the  
40 state any requirement to commit or expend new state funds for any pro-  
41 gram or purpose.

42 (4) The need exists to expend the additional funding during the  
43 1999–00 fiscal year.

44 (c) The Director of Finance also may reduce any program, project,  
45 or function whenever he or she determines that funds to be received will  
46 be less than the amount taken into consideration in the schedule.

47 (d) Any augmentation or reduction that exceeds either (1) four hun-  
48 dred thousand dollars (\$400,000) or (2) 10 percent of the amount avail-

1 able for expenditure in the affected program, project, or function may  
2 be authorized not sooner than 30 days after notification in writing of the  
3 necessity therefor to the chairperson of the committee in each house of  
4 the Legislature that considers appropriations, the chairpersons of the  
5 committees, and the appropriate subcommittees, in each house that con-  
6 sider the State Budget, and the Chairperson of the Joint Legislative  
7 Budget Committee, or not sooner than whatever lesser time the Chair-  
8 person of the Joint Legislative Budget Committee, or his or her desig-  
9 nee, may in each instance determine. With regard to any proposed aug-  
10 mentation, the notification shall state the basis for the determination by  
11 the Director of Finance that the augmentation meets each of the re-  
12 quirements set forth in subdivision (b). This notification requirement  
13 does not apply to federal funds related to caseload increases in Medi-  
14 Cal, California Work Opportunity and Responsibility to Kids  
15 (CalWORKS), and Supplemental Security Income/State Supplemen-  
16 tary Program (SSI/SSP).

17 (e) Any personnel action that is dependent on funds subject to this  
18 section shall not be effective until after the provisions of this section  
19 have been complied with. Any authorization made pursuant to this sec-  
20 tion shall remain in effect for the period the Director may determine in  
21 each instance, but in no event after June 30, 2000.

22 SEC. 28.50. (a) Except as otherwise provided by law, an officer,  
23 department, division, bureau, or other agency of the state may expend  
24 for the 1999–00 fiscal year all money received as reimbursement from  
25 another officer, department, division, bureau, or other agency of the  
26 state that has not been taken into consideration by this act or any other  
27 statute, upon the prior written approval of the Director of Finance.

28 (b) Upon order of the Director of Finance, the State Controller shall  
29 transfer amounts as necessary between support and local assistance  
30 items as appropriated by this act within any department, bureau, or  
31 other agency of the State.

32 (c) For any expenditure of reimbursements or any transfer for the  
33 1999–00 fiscal year that exceeds four hundred thousand dollars  
34 (\$400,000), the Director of Finance shall provide notification in writing  
35 of any approval granted under this section, not less than 30 days prior  
36 to the effective date of that approval, to the chairperson of the commit-  
37 tee in each house of the Legislature that considers appropriations, the  
38 chairpersons of the committees and the appropriate subcommittees in  
39 each house of the Legislature that consider the State Budget, and the  
40 Chairperson of the Joint Legislative Budget Committee, or not sooner  
41 than whatever lesser time the Chairperson of the Joint Legislative Bud-  
42 get Committee, or his or her designee, may in each instance determine.  
43 Increases to reimbursements are not reportable under this section if the  
44 funding for the other officer, department, division, bureau, or other  
45 agency of the state providing the reimbursement has already been ap-  
46 proved by the Legislature. These adjustments are considered technical  
47 in nature and are authorized in Section 1.50 of this act.

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1 SEC. 29.00. The Department of Finance shall calculate and pub-  
2 lish a listing of total personnel-years and estimated salary savings for  
3 each department and agency. These listings shall be published by the  
4 Department of Finance at the same time as the publication of (a) the  
5 Governor's Budget, (b) the May Revision and (c) the Final Change  
6 Book.

7 (a) The listing provided at the time of the publication of the Gover-  
8 nor's Budget shall contain estimates of personnel-years for the prior  
9 year, current year, and budget year.

10 (b) The listing provided at the time of publication of the May Revi-  
11 sion shall contain estimates of personnel-years proposed for the budget  
12 year.

13 (c) The listing provided at the time of the publication of the Final  
14 Change Book shall contain estimates of personnel-years for the budget  
15 year just enacted.

16 SEC. 30.00. Section 13340 of the Government Code is amended  
17 to read:

18 13340. (a) Except as provided in subdivision (b), on and after  
19 July 1, 2000, no moneys in that fund that, by any statute other than a  
20 Budget Act, is continuously appropriated without regard to fiscal years,  
21 may be encumbered unless the Legislature, by statute, specifies that the  
22 moneys in the fund are appropriated for encumbrance.

23 (b) Subdivision (a) does not apply to any of the following:

24 (1) The scheduled disbursement of any local sales and use tax pro-  
25 ceeds to an entity of local government pursuant to Part 1.5 (commenc-  
26 ing with Section 7200) of Division 2 of the Revenue and Taxation  
27 Code.

28 (2) The scheduled disbursement of any transactions and use tax pro-  
29 ceeds to an entity of local government pursuant to Part 1.6 (commenc-  
30 ing with Section 7251) of Division 2 of the Revenue and Taxation  
31 Code.

32 (3) The scheduled disbursement of any funds by a state or local  
33 agency or department that issues bonds and administers related pro-  
34 grams for which funds are continuously appropriated as of June 30,  
35 2000.

36 (4) Moneys that are deposited in proprietary or fiduciary funds of  
37 the California State University and that are continuously appropriated  
38 without regard to fiscal years.

39 SEC. 31.00. (a) The appropriations made by this act shall be sub-  
40 ject, unless otherwise provided by law, to Section 13320 of, and Article  
41 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Divi-  
42 sion 3 of Title 2 of, the Government Code, requiring expenditures to be  
43 made in accordance with the allotments and other provisions of fiscal  
44 year budgets approved by the Department of Finance.

45 (b) The fiscal year budget shall authorize, in the manner that the De-  
46 partment of Finance shall prescribe, all established positions whose  
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1 continuance for the year is approved and all new positions. No new po-  
2 sition shall be established unless authorized by the Department of Fi-  
3 nance on the basis of work program and organization.

4 (c) The Director of Finance, or his or her authorized designee, shall  
5 notify the Chairperson of the Joint Legislative Budget Committee  
6 within 30 days of authorizing any position not authorized for that fiscal  
7 year by the Legislature or any reclassification to a position with a mini-  
8 mum step per month of five thousand six hundred and three dollars  
9 (\$5,603) as of July 1, 1999. He or she also shall report all transfers to  
10 blanket authorizations and the establishment of any permanent posi-  
11 tions out of a blanket authorization.

12 (d) All positions administratively established pursuant to this sec-  
13 tion during the 1999–00 fiscal year shall terminate on June 30, 2000,  
14 except for those positions that have been (a) included in the Governor’s  
15 Budget for the 2000–01 fiscal year as proposed new positions, or (b) ap-  
16 proved by the Department of Finance and reported to the Legislature af-  
17 ter the 2000–01 Governor’s Budget submission to the Legislature. The  
18 positions identified in (a) and (b) above may be reestablished by the De-  
19 partment of Finance during the 2000–01 fiscal year, provided these po-  
20 sitions are shown in the Governor’s Budget for the 2001–02 fiscal year  
21 as submitted to the Legislature, or in subsequent Department of Finance  
22 letters to the Legislature, and provided that these positions do not result  
23 in the establishment of positions deleted by the Legislature through the  
24 budget process for the 2000–01 fiscal year.

25 (e) No money in any 1999–00 fiscal year appropriation not approp-  
26 riated for that purpose may be expended for increases in salary ranges  
27 or any other employee compensation action unless the Department of  
28 Finance certifies to the salary and other compensation-setting authority,  
29 prior to the adoption of the action, that funds are available to pay the  
30 increased salary or employee compensation resulting from the action.  
31 Prior to certification, the Department of Finance shall determine  
32 whether the increase in salary range or employee compensation action  
33 will require supplemental funding in the 2000–01 fiscal year. If the De-  
34 partment of Finance determines that supplemental funding will be re-  
35 quired, no certification shall be issued unless notification in writing is  
36 given by the Department of Finance, at least 30 days before certifica-  
37 tion is made, to the chairperson of the committee in each house that  
38 considers appropriations and the Chairperson of the Joint Legislative  
39 Budget Committee, or a lesser time which the chairperson of the joint  
40 committee, or his or her designee, determines.

41 (f) A certification on a payroll claim that expenditures therein are in  
42 accordance with current budgetary provisions as approved by the De-  
43 partment of Finance shall be sufficient evidence to the Controller that  
44 these expenditures comply with the provisions of this section.

45 SEC. 32.00. The officers of the various departments, boards, com-  
46 missions, and institutions, for whose benefit and support appropriations  
47 are made in this act, are expressly forbidden to make any expenditures  
48 in excess of these appropriations unless the consent of the Department

1 of Finance is first obtained, and a certificate in writing is duly signed  
2 by the director of the department seeking authority for the expenditure,  
3 certifying the unavoidable necessity of the expenditure. Any indebted-  
4 ness attempted to be created against the state in violation of this section  
5 shall be null and void, and shall not be allowed by the Controller nor  
6 paid out of any state appropriation. Any member of a department,  
7 board, commission, or institution who shall vote for any expenditure,  
8 or create any indebtedness against the state in excess of the respective  
9 appropriations made by this act, unless the consent of the Department  
10 of Finance and the director's signature on the certificate, as required by  
11 this section, are first obtained, shall be liable both personally and on his  
12 or her official bond for the amount of the indebtedness, to be recovered  
13 in any court of competent jurisdiction by the person or persons, firm,  
14 or corporation to which the indebtedness is owing.

15 SEC. 33.00. If any item of appropriation in this act is vetoed,  
16 eliminated, or reduced by the Governor under Section 10 of Article IV  
17 of the California Constitution, while approving portions of this act,  
18 such veto, elimination, or reduction shall not affect the other portions  
19 of this act, and these other portions of this act, so approved, shall have  
20 the same effect in law as if any vetoed or eliminated items of appro-  
21 priation had not been present in this act, and as if any reduced item of  
22 appropriation had not been reduced.

23 SEC. 34.00. If any portion of this act is held unconstitutional, that  
24 decision shall not affect the validity of any other portion of this act. The  
25 Legislature hereby declares that it would have passed this act, and each  
26 portion thereof, irrespective of the fact that any other portion be de-  
27 clared unconstitutional.

28 SEC. 36.00. This act, inasmuch as it provides for an appropriation  
29 for the usual current expenses of the State, shall, under the provisions  
30 of Section 8 of Article IV of the California Constitution, take effect im-  
31 mediately.

32 SEC. 37.00. This act is an urgency statute necessary for the im-  
33 mediate preservation of the public peace, health, or safety within the  
34 meaning of Article IV of the California Constitution and shall go into  
35 immediate effect. The facts constituting the necessity are:

36 This act makes appropriations and contains related provisions for  
37 support of state and local government for the 1999–00 fiscal year and  
38 provides for capital outlay appropriations, in continuation of existing  
39 programs and to promote and sustain the economy of the State. It is im-  
40 perative that these appropriations be available for expenditure com-  
41 mencing not later than July 1, 1999. It is therefore necessary that this  
42 act go into immediate effect.

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SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

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