ASSEMBLY ADOPTS CONFERENCE REPORT JUNE 16, 1999

SENATE ADOPTS CONFERENCE REPORT JUNE 15, 1999

AMENDED IN ASSEMBLY MAY 20, 1999

AMENDED IN ASSEMBLY MAY 17, 1999

AMENDED IN SENATE APRIL 27, 1999

SENATE BILL No. 160

Introduced by Senator Peace
(Coauthor: Assembly Member Ducheny)

January 8, 1999

An act *making appropriations* for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California *, and declaring the urgency thereof, to take effect immediately* .

LEGISLATIVE COUNSEL'S DIGEST

SB 160, as amended, Peace. 1999–2000 Budget.

This bill would ~~contain~~ ~~proposed~~ *make* appropriations ~~for~~ ~~display~~ ~~purposes~~ for support of state government for the 1999–2000 fiscal year.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote: ~~majority~~ *2/3* . Appropriation: ~~no~~ *yes* . Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1.00. This act shall be known and may be cited as the ''Budget Act of 1999.''

SEC. 1.50. (a) In accordance with Section 13338 of the Government Code, as added by Chapter 1284, Statutes of 1978, and as amended by Chapter 1286, Statutes of 1984, it is the intent of the Legislature that this act utilize a coding scheme compatible with the Governor's Budget and the records of the State Controller, and provide for the appropriation of federal funds received by the state and deposited in the State Treasury.

(b) Essentially, the format and style are as follows:

(1) Appropriation item numbers have a code which is common to all the state's fiscal systems. The meaning of this common coded item number is as follows:

2720—Organization Code (this code represents the California Highway Patrol)

001—Reference Code (first appropriation for a particular fund for support of each department)

0044—Fund Code (Motor Vehicle Account, State Transportation Fund)

(2) Appropriation items are organized in organization code order as reflected in the Governor's Budget.

(3) All the appropriation items, reappropriation items, and reversion items, if any, for each department or entity are adjacent to one another.

(4) Federal funds received by the state and deposited in the State Treasury are appropriated in separate items.

(c) The Department of Finance may authorize revisions to the codes used in this act in order to provide compatibility between the codes used in this act and those used in the Governor's Budget and in the records of the State Controller.

(d) Notwithstanding any other provision of this act, the Department of Finance may revise the schedule of any appropriation made in this act where the revision is of a technical nature and is consistent with legislative intent. These revisions may include, but shall not be limited to, the substitution of category for program or program for category limitations, the proper categorization of allocated administration costs and cost recoveries, the distribution of any unallocated amounts within an appropriation and the adjustment of schedules to facilitate departmental accounting operations, including the elimination of categories providing for amounts payable from other items or other appropriations and the distribution of unscheduled amounts to programs or categories. These revisions shall include a certification that the revisions comply with the intent and limitation of expenditures as appropriated by the Legislature.

(e) Notwithstanding any other provision of this act, when the Department of Finance, pursuant to subdivision (d), approves the schedule or revision of any appropriation relating to the elimination of amounts payable, the language authorizing the transfer shall also be eliminated.

SEC. 2.00. (a) The following sums of money and those appropriated by any other sections of this act, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated for the use and support of the State of California for the 1999–00 fiscal year beginning July 1, 1999, and ending June 30, 2000. All of these appropriations, unless otherwise provided herein, shall be paid out of the General Fund in the State Treasury.

(b) Appropriations and reappropriations for capital outlay, unless otherwise provided herein, shall be available for expenditure during the 1999–00, 2000–01, and 2001–02 fiscal years, except that appropriations and reappropriations for studies, preliminary plans, working drawings, or minor capital outlay, except as provided herein, shall be available for expenditure only during the 1999–00 fiscal year. In addition, the balance of every appropriation or reappropriation made in this

act that contains funding for construction that has not been allocated, through fund transfer or approval to proceed to bid, by the Department of Finance on or before June 30, 2000, except as provided herein, shall revert as of that date to the fund from which the appropriation was made.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for salaries, support or any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein, or authorized pursuant to Section 11006 of the Government Code.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item		Amount
0110-001-0001—For support of Senate		~~72,298,000~~ *71,518,000*
Schedule:		
(a) 101001-Salaries of Senators	4,694,000	
(b) 317295-Mileage	10,000	
(c) 317292-Expenses	1,150,000	
(d) 500004-Operating Expenses	~~65,833,000~~ *65,053,000*	
(e) 317296-Automotive Expenses	611,000	

Provisions:

1. The funds appropriated in Schedule (d) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.
2. The funds appropriated in Schedule (e) are for operating expenses of the Senate relating to the purchase, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Senate, to be transferred by the Controller to the Senate Operating Fund.
3. The funds appropriated in Schedules (a), (b), (c), and (e) may be transferred to or from the Senate Operating Fund.

Item		Amount
0120-011-0001—For support of Assembly		~~97,747,000~~ *97,143,000*
Schedule:		
(a) 101001-Salaries of Assembly Members	9,055,000	
(b) 317295-Mileage	8,000	
(c) 317292-Expenses.....	2,318,000	
(d) 500004-Operating Expenses.....	~~85,820,000~~ *85,216,000*	
(e) 317296-Automotive Expenses.....	546,000	

Provisions:

1. The funds appropriated in Schedule (d) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.
2. The funds appropriated in Schedule (e) are for operating expenses of the Assembly relating to the lease, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Assembly, to be transferred by the Controller to the Assembly Operating Fund.
3. The funds appropriated by Schedules (a), (b), (c), and (e) may be transferred to or from the Assembly Operating Fund.

0130-021-0001—For support of Office of the Legislative Analyst.....		0
Schedule:		
(a) Expenses of the Office of the Legislative Analyst	~~4,630,000~~ *4,646,000*	
(b) Transferred from Item 0110-001-0001	~~−2,315,000~~ *−2,323,000*	
(c) Transferred from Item 0120-011-0001	~~−2,315,000~~ *−2,323,000*	

Provisions:

1. The funds appropriated in Schedule (a) are for the expenses of the Office of the Legislative Analyst and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid

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on certification of the Chairperson of the Joint Legislative Budget Committee.

2. Funds identified in Schedules (b) and (c) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.

0160-001-0001—For support of Legislative Counsel Bureau..... 62,320,000

Schedule:

(a) Support 62,451,000

(b) Reimbursements ..... −131,000

Judicial

0250-001-0001—For support of Judiciary ..... ~~235,210,000~~ *239,105,000*

Schedule:

(a) 10-Supreme Court 30,971,000

(b) 20-Courts of Appeal .....~~142,239,000~~ *145,724,000*

(c) 30-Judicial Council..... ~~58,586,000~~ *58,996,000*

(d) 50-Habeas Resource Center 9,854,000

(e) Reimbursements ..... −2,407,000

(f) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0250-001-0044)..... −127,000

(g) Amount payable from the Court Interpreters' Fund (Item 0250-001-0327)..... −256,000

(h) Amount payable from the Federal Trust Fund (Item 0250-001-0890). −3,650,000

Provisions:

1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by order of the Judicial Council.

2. Of the funds appropriated in this item, $200,000 is available for reimbursement to the Attorney General, or for hiring outside counsel, for litigation fees and costs, including any judgment, stipulated judgment, offer of judgment or settlement. This amount is for use in connection with employment litigation arising from 1) the actions of appellate courts or trial courts, of appellate court or trial court bench officers, or of appellate court or trial

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court employees; 2) the actions of the Judicial Council, council members, or council employees or agents; or 3) the actions of the Administrative Office of the Courts or its employees. Either the state or the Judicial Council must be named as a defendant or alleged to be the responsible party. Any funds not used for this purpose shall revert to the General Fund.

3. Notwithstanding any other provision of law, up to $5,000,000 appropriated in this item may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cash-flow issues that occur. Any funds transferred shall be repaid to this item from Item 0250-101-0001. The Judicial Council shall notify the Department of Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.

4. The funds appropriated by this item include an augmentation of $1,575,000 for the Court-Appointed (CAC) Program of the California Supreme Court. It is the intent of the Legislature that these funds are only used for the CAC Program. Any funds not used for this purpose shall revert to the General Fund.

5. The funds appropriated by Schedule (d) shall be available for costs associated directly or indirectly with the California Habeas Resource Center (CHRC). The CHRC shall report quarterly on expenditures, specifically detailing personal services expenditures, and operating expenses and equipment expenditures.

6. No later than 30 days after this act is enacted, the Judicial Council shall convene a workgroup consisting of representatives from the judicial system, the substance abuse treatment system, treatment providers, and other interested parties. This workgroup shall submit a report by March 1, 2000, to the appropriate fiscal and policy committee of the Legislature containing policy recommendations regarding future growth of drug courts and community-based treatment courts in the State of California.

0250-001-0044—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Motor Vehicle Account, State Transportation Fund..... 127,000

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0250-001-0327—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Court Interpreters' Fund	256,000
0250-001-0890—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Federal Trust Fund	3,650,000
0250-101-0001—For local assistance, Judiciary	~~1,475,000~~ *11,875,000*

Schedule:

(a) 30.10-Child Support Commissioner Program (AB 1058)	39,590,000
(b) 30.20-California Drug Court Project	~~1,858,000~~ *1,958,000*
(c) 30.30-Child Access and Visitation Grant Program	791,000
(d) 30.40-Family Assessment, Intervention, and Resources Grant Program	150,000
(e) 30.50-Court Improvement Grant Program	700,000
(f) 30.60-Court Appointed Special Advocate (CASA) Program	1,350,000
(g) 30.70-Trial Court Coordination Assistance Grants	125,000
(h) 30.80-Federal Grants	675,000
(hx) 30.90-Equal Access Fund	*10,000,000*
(hy) 30.95-Family Law Information Centers	*300,000*
(i) Reimbursements	−42,239,000
(j) Amount payable from Federal Trust Fund (Item 0250-101-0890)	−1,525,000

Provisions:

1. Notwithstanding any other provision of law, up to $5,000,000 appropriated in Item 0250-001-0001 may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cash-flow issues that occur. Any funds transferred shall be repaid from this item to Item 0250-001-0001. The Judicial Council shall notify the Department of Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.
2. *In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (hx) are to be distributed by the Judicial*

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Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 through 6215 of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. This distribution is subject to rules being amended to provide that one-third of the appointments to the commission to oversee this fund shall be made by the Chair of the Judicial Council, pursuant to Judicial Council appointment procedures, consistent with current geographical requirements and current requirements as to the ratio of public and bar members. Also, the chair shall appoint three nonvoting judges, one of whom shall be an appellate justice. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. No more than 5 percent of the funds shall be expended for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to proper litigants and 90 percent of the funds remaining after administrative costs shall be distributed consistent with Sections 6216 through 6223 of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 through 6223 of the Business and Professions Code.

0250-101-0890—For local assistance of Judiciary, for payment to Item 0250-101-0001, payable from the Federal Trust Fund 1,525,000

0280-001-0001—For support of the Commission on Judicial Performance, Program 10 3,626,000

0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices 1,100,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.

0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges 61,250,000

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Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.

0450-101-0932—For local assistance, State Trial Court Funding, payable from Trial Court Trust Fund.... ~~1,744,310,000~~ *1,776,178,000*

Schedule:

(a) 10-Support for operation of the Trial Courts ..... ~~1,536,555,000~~ *1,565,873,000*

(b) 25-Compensation of Superior Court Judges .....~~142,167,000~~ *144,717,000*

(c) 35-Assigned Judges 13,969,000

(d) 45-Court Interpreters 51,619,000

Provisions:

1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by the Judicial Council.
2. The amount appropriated in Schedule (c) shall be made available for all judicial assignments. Schedule (c) expenditures for necessary chamber staff may not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments at the appellate court level.
3. The funds appropriated in Schedule (b) shall be made available for the payment of workers' compensation claims for trial court judges.
4. The funds appropriated in Schedule (d) shall be for payments for services of contractual court interpreters, certified court interpreters employed by the courts, and the following court interpreter coordinators: one each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through 58th classes. Courts in counties with a population of 500,000 or less are encouraged, but not required, to coordinate interpreter services on a regional basis. For the purposes of this provision, ''court interpreter coordinators'' may be full- or part-time court employees, or those contracted by the court to perform these services.

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The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to interpreters in the federal court system. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and Director of the Department of Finance quarterly regarding expenditures from this schedule and projections for annual expenditures for the use of interpreters in the courts and the use and administration of these funds.

5. Of the amount appropriated in this item, $43,000,000 shall not be available for allocation to the trial courts except to the extent that civil fee revenues above the $158,000,000 that is currently projected for 1999–00 are deposited in the Trial Court Trust Fund.

6. Of the amount appropriated in Schedule (a) of this item, $1,000,000 is for grants to support existing drug court programs in Alameda, Butte, Mendocino, Monterey, and San Diego Counties. None of these funds shall be available for adult, postplea drug courts, or for courts that also receive funding from the Department of Alcohol and Drug Programs' Drug Court Partnership pursuant to Chapter 1007 of the Statutes of 1998. Any funds not expended for this specific purpose shall revert to the General Fund. In addition, the Judicial Council shall submit to the Joint Legislative Budget Committee and the Legislature's fiscal committees a report by March 1, 2000, on how much money was spent, and on the effectiveness of these drug court programs.

0450-111-0001—For transfer by the Controller to the Trial Court Trust Fund ..... ~~858,502,000~~ *890,370,000*

0450-112-0001—For transfer by the Controller to the Judicial Administration Efficiency and Modernization Fund ..... ~~10,000,000~~ *35,211,000*

0450-112-0556—For local assistance, State Trial Court Funding, payable from the Judicial Administration Efficiency and Modernization Fund..... ~~10,000,000~~ *35,211,000*

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Provisions:

1. Of the funds appropriated in this item, ~~up to~~ *not more than* $2,900,000 may be expended to support mandated training and education for judicial officers and court staff. ~~Any funds not used for this purpose shall be expended on technology needs for trial courts.~~

0450-490—Reappropriation, local assistance, State Trial Court Funding. $1,000,000 of the appropriation provided in the following citation is reappropriated for a court interpreter pilot project to provide interpreter services in family law and domestic violence cases and shall be available for encumbrance and expenditure until June 30, 2000.

(1) Item 0450-101-0932, Budget Act of 1998 (Ch. 324, Stats. 1998).

Executive

0500-001-0001—For support of Governor and of Governor's office 4,995,000

Schedule:

(a) Support 4,920,000

(b) Governor's Residence (Support) 35,000

(c) Special Contingent Expenses 40,000

Provisions:

1. The funds appropriated in Schedules (b) and (c) of this item are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.

0505-001-0001—For support of the Department of Information Technology ..... ~~7,557,000~~ *27,084,000*

Schedule:

(a) Support ..... ~~8,307,000~~ *27,834,000*

(b) Reimbursements ..... −750,000

Provisions:

1. Of the funds appropriated in this item, any unencumbered funds associated with limited-term positions scheduled to expire on June 30, 2000, shall revert back to the General Fund.

2. The Department of Information Technology shall provide the Legislature, on a quarterly basis, starting on July 15, 1999, a Year 2000 Quarterly Report. The report, to be submitted to the fiscal committees in each house and the Joint Legisla-

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tive Budget Committee, shall include information concerning the state's progress in remediating mission-critical systems, system interfaces, and business continuity planning. The report specifically shall include the names of the departments that provide mission-critical services that are being monitored by the Y2K program, the names or titles of the information technology systems that provide those mission critical services, the status of the Y2K remediation activity for those particular systems, the status of the remediation activity for any related system interface for those particular systems, and the status of the remediation activity for any embedded system that is associated with that mission-critical system or service. In addition to the detailed information, the report shall include a summary of that same information. The report shall include a section addressing the status of business continuity planning, specifically the name of the department, the program functions being addressed in the business continuity plan, and the status of the business continuity plan.

3. On July 1, 1999, the Department of Information Technology shall submit to the fiscal committees in each house and the Joint Legislative Budget Committee a report detailing the testing schedules for the Event Management Center (EMC). No funds shall be expended on the EMC until this report is submitted. The report shall include the testing schedules for mission-critical systems and system interfaces. The mission-critical testing schedule shall include the name of the mission-critical system that will be tested at the EMC, the name of the department that supports and operates the mission-critical system, and the date that the mission-critical system will be tested at the EMC. The EMC's system interface testing schedule shall include the title of the system interface, the name of the mission-critical system that will send the interface, what level of government (federal, state, county, or city) the sending interface is with, the name of the mission-critical system that will receive the interface, what level of government (federal, state, county, or city) the receiving

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interface is with, and the date that the mission-critical system interface will be tested at the EMC.

4. For purposes of developing and implementing the Events Management Center, the Department of Information Technology shall not enter into or amend an existing contract with a company that is currently managing or providing independent verification and validation services for the department's Year 2000 Project Management Office.

5. On a monthly basis, starting August 1, 1999, the Department of Information Technology shall submit to the fiscal committees in each house and the Joint Legislative Budget Committee a monthly report that includes the names of the mission-critical systems tested during that month, the titles of the system interfaces that were tested at the EMC during that month, an expenditure report that includes the amount of General Fund moneys expended for EMC for that month, and what is expected to be expended in the following month by EMC for personal services and operating expenses and equipment.

0510-001-0001—For support of Secretary of State and Consumer Services 731,000

Schedule:

(a) Support 1,221,000

(b) Reimbursements ..... −490,000

0520-001-0001—For support of Secretary of Business, Transportation and Housing, for payment to Item 0520-001-0044, payable from the General Fund..... 200,000

0520-001-0044—For support of Secretary of Business, Transportation and Housing, payable from the Motor Vehicle Account, State Transportation Fund..... 907,000

Schedule:

(a) 10-Administration of Business, Transportation and Housing Agency ..... ~~2,021,000~~ *2,221,000*

(b) 30-Agency Audits Office 301,000

(c) Reimbursements ..... −1,415,000

(d) Amount payable from General Fund (Item 0520-001-0001) ..... −200,000

0530-001-0001—For support of Secretary for California Health and Human Services Agency..... ~~1,290,000~~ *1,340,000*

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Schedule:		
(a) 10-Secretary for California Health and Human Services Agency.....	~~2,266,000~~ *2,316,000*	
(b) Reimbursements.....	−976,000	
0540-001-0001—For support of Secretary for Resources.....		~~1,375,000~~ *1,575,000*
Schedule:		
(a) 10-Administration of Resources Agency.....	~~4,044,000~~ *4,244,000*	
(b) Reimbursements.....	−471,000	
(c) Amount payable from the California Environmental License Plate Fund (Item 0540-001-0140)	−763,000	
(d) Amount payable from the Environmental Enhancement and Mitigation Demonstration Program Fund (Item 0540-001-0183)	−115,000	
(e) Amount payable from the Federal Trust Fund (Item 0540-001-0890).	−320,000	
(f) Amount payable from the Forest Resources Improvement Fund (Item 0540-001-0928)	−1,000,000	
Provisions:		
1. Notwithstanding Section 28.00 of this act, if federal funds which are not appropriated in this act become available from the Pacific Coastal Salmon Recovery Account administered by the National Marine Fisheries Service or from any other source for the Watershed and Salmon Restoration Strategy Program, those funds shall not be expended unless and until a statute is enacted authorizing and defining that program and specifying the use of the federal funds. This restriction shall apply regardless of the state agency, department, or other entity designated to receive the federal funds.		
2. Of the amount appropriated in this item, $200,000 shall be available for the support and development of an environmental website through a public—private partnership with Global Cities Online.		
0540-001-0140—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the California Environmental License Plate Fund ...		763,000

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0540-001-0183—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund..... 115,000

0540-001-0890—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Federal Trust Fund..... 320,000

0540-001-0928—For support of Secretary ~~of~~ *for* Resources, for payment to Item 0540-001-0001, payable from the Forest Resources Improvement Fund 1,000,000

Provisions:

1. Notwithstanding Section 4799.13 of the Public Resources Code, of the amount appropriated by this item, $1,000,000 shall be used by the Secretary for Resources ~~to develop and publish~~ *for the development and publishing of* a statewide Conservation and habitat blueprint ~~that assesses~~ . *The blueprint shall assess* the current condition of the state's natural resources and habitat and ~~establishes~~ *establish* a long-term set of funding and policy priorities *and targets for future* for investment in resource protection and habitat acquisition or preservation. On or before January 10, 2000, the Secretary for Resources shall report to the chairs of the fiscal and policy committees of the Legislature on the development of the blueprint *and when it anticipates the blueprint will be published* .

0540-101-0001—For local assistance, Secretary for Resources..... 2,711,000

Provisions:

1. The funds appropriated in this item are for the Coastal County and City Offshore Energy Assistance Program as required by Chapter 977 of the Statutes of 1996.

0540-102-0001—For local assistance, Secretary for Resources..... ~~5,000,000~~ *2,500,000*

Schedule:

(a) River Parkway Program..... ~~5,000,000~~ *2,500,000*

Provisions:

1. Of the amount appropriated in this item, $2,500,000 may be allocated for expenditure by the Resources Agency for projects consistent with Section 78682.2 of the Water Code. Funds re-

Item		Amount
ceived by other state agencies from this item for acquisition or restoration projects are exempt from the reporting requirements of Section 28.50 of this act.		
0540-103-0001—For local assistance, Secretary for Resources		~~3,200,000~~ *4,200,000*
Schedule:		
(a) *City of San Jose*— Guadalupe River Parkway	2,000,000	
(b) San Gabriel River Conservancy	700,000	
(c) ~~Pacoima~~ *County of Los Angeles—Tujunga* Wash River Parkway	~~500,000~~ *1,000,000*	
(d) County of Sacramento—American River Parkway	*500,000*	
0550-001-0001—For support of Secretary for Youth and Adult Correctional Agency		833,000
Schedule:		
(a) 10-Secretary for Youth and Adult Correctional Agency	1,091,000	
(b) Reimbursements	−258,000	
0550-005-0001—For support of Secretary for Youth and Adult Correctional Agency		~~422,000~~ *1,622,000*
Schedule:		
(a) 15-Commission on Correctional Peace Officers' Standards and Training	~~422,000~~ *1,622,000*	
Provisions:		
1. Of the funds appropriated in this item, $1,200,000 shall be available only to carry out duties assigned to the Commission on Correctional Peace Officer Standards and Training under Chapter 762 of the Statutes of 1998, and to review and approve curriculum for a future expansion of the Basic Correctional Peace Officer Training Academy to 16 weeks per training cohort. Any funds not used for these specific purposes shall revert to the General Fund.		
0552-001-0001—For support of Office of the Inspector General, Program 10		~~3,651,000~~ *7,294,000*

Item	Amount
0555-001-0001—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044	~~5,392,000~~ *5,710,000*

Provisions:

1. Of the funds appropriated in this item, $2,000,000 shall be available only for the implementation of a statute that authorizes the Deputy Secretary for Law Enforcement and Counsel in the office of the secretary to enforce the laws administered by the boards, departments, and office that comprise the California Environmental Protection Agency, provided that 60 days prior to the expenditure of any of these funds, the secretary shall notify the Chair of the Joint Legislative Budget Committee of the secretary's expenditure plan for the funds.
2. Of the funds appropriated in this item, $500,000 shall be used to implement an agency-wide environmental justice program based on Presidential Executive Order 12898 issued February 11, 1994.
3. *Of the funds appropriated in this item, $150,000 shall be used for the Santa Susana Field Laboratory Advisory Panel.*
4. *Of the funds appropriated in this item, $109,000 shall be available for ISO 14000 environmental management system projects, subject to the enactment of a statute establishing ISO 14000 program parameters.*

0555-001-0014—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Hazardous Waste Control Account	298,000
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund	1,012,000

Schedule:

(a) 10-Environmental Protection Programs		2,519,000
(b) 20-Special Environmental Programs		~~7,941,000~~ *8,259,000*
(1) 20.10-Permit Assistance Centers	2,317,000	
(2) 20.15-Scientific Peer Review	1,120,000	
(3) 20.20-Circuit Prosecutor Project	404,000	

Item		Amount
(4) 20.25-Information Technology	1,600,000	
(5) 20.30-Environmental Enforcement	2,000,000	
(6) 20.35-Environmental Justice	500,000	
(7) 20.45-ISO 14000/ Permit Consolidation Zones	*168,000*	
(8) 20.50-Santa Susanna Advisory Panel	*150,000*	
(c) Reimbursements		−2,093,000
(d) Amount payable from the General Fund (Item 0555-001-0001)		~~−5,392,000~~ *−5,710,000*
(e) Amount payable from the Hazardous Waste Control Account (Item 0555-001-0014)		−298,000
(f) Amount payable from the California Used Oil Recycling Fund (Item 0555-001-0100)		−55,000
(g) Amount payable from the Pesticide Regulation Fund (Item 0555-001-0106)		−184,000
(h) Amount payable from the Waste Discharge Permit Fund (Item 0555-001-0193)		−432,000
(i) Amount payable from the California Tire Recycling Management Fund (Item 0555-001-0226)		−9,000
(j) Amount payable from the Recycling Market Development Revolving Loan Account (Item 0555-001-0281)		−135,000
(k) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0555-001-0387)		−668,000
(*l*) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0555-001-0439)		−48,000
(m) Amount payable from the State Water Quality Control Fund (Item 0555-001-0679)		−134,000

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Provisions:

1. Notwithstanding subdivisions (b) and (c) of Section 48653 of the Public Resources Code, funds appropriated in this item shall be available for purposes of administration.
2. Of the funds appropriated in this item, $1,600,000 shall be used for the development and installation of a data communications infrastructure in the CalEPA headquarters building. Of this amount, up to $393,000 may be expended for a staff position and to contract with an outside vendor to evaluate equipment needs, recommend equipment purchases, and oversee the installation of the procurement and installation of the networking infrastructure. Funds may be expended for equipment purchases no sooner than 15 days after the secretary notifies the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the legislative fiscal committees of the equipment to be purchased and any written approvals from the Department of Information Technology and the Department of Finance for equipment purchases to the extent that approvals are required.

0555-001-0100—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Used Oil Recycling Fund 55,000

0555-001-0106—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Department of Pesticide Regulation Fund 184,000

0555-001-0193—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Waste Discharge Permit Fund 432,000

0555-001-0226—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Tire Recycling Management Fund 9,000

0555-001-0281—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund 135,000

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0555-001-0387—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.	668,000
0555-001-0439—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Underground Storage Tank Cleanup Fund	48,000
0555-001-0679—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the State Water Quality Control Fund	134,000
0558-001-0001—For support of the Office of the Secretary for Education	~~1,375,000~~ *1,188,000*

Schedule:

(a) Secretary for Education ..... ~~1,375,000~~ *1,188,000*

Provisions:

1. The amount appropriated in this item is intended for support of the Education Agency. The appropriation is an estimate of the funding needs from January 1, 2000, to June 30, 2000, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2000. In the event that legislation creating the agency is not effective on or before January 1, 2000, or the funds are needed prior to January 1, 2000, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0650-011-0001, as authorized by the Director of Finance.

~~0558-011-0890—For support of the Office of the Secretary for Education, payable from Federal Trust Fund, for support of the California Commission on Improving Life Through Service~~ ..... ~~741,000~~

~~Provisions:~~

~~1. The amount appropriated in this item is intended for support of the Commission on Improving Life Through Service. The appropriation is an estimate of the funding needs from January 1, 2000, to June 30, 2000, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2000. In the event that legislation creating the agency is not effective on or before January 1, 2000, or the funds are needed prior to January 1, 2000, the Di-~~

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~~rector of Finance is authorized to transfer expenditure authority from this item to Item 0650-011-0890.~~

~~0558-101-0890—For local assistance, the Office of the Secretary for Education, payable from Federal Trust Fund, for the California Commission on Improving Life Through Service~~ ..... ~~14,875,000~~

~~Provisions:~~

~~1. The amount appropriated in this item is intended for local assistance for the Commission on Improving Life Through Service. The appropriation is an estimate of the funding needs from January 1, 2000, to June 30, 2000. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2000. In the event that legislation creating the agency is not effective on or before January 1, 2000, or the funds are needed prior to January 1, 2000, the Director of Finance is authorized to transfer expenditure authority from this item to Item 0650-101-0890.~~

0650-001-0001—For support of Office of Planning and Research ..... ~~3,043,000~~ *4,008,000*

Schedule:

(a) 11-State Planning and Policy Development ..... ~~3,847,000~~ *4,327,000*

(aa) 21-California Commission on Improving Life Through Service (CCILTS) *2,354,000*

(b) Reimbursements ..... −334,000

(c) Amount payable from the Property Acquisition Law Money Account (Item 0650-001-0002) ..... −470,000

(d) Amount payable from the Federal Trust Fund (Item 0650-001-0890). −1,869,000

Provisions:

1. It is the intent of the Legislature that the Innovation in Government Project be funded utilizing existing resources.

0650-001-0002—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Property Acquisition Law Money Account 470,000

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0650-001-0890—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Federal Trust Fund *1,869,000*

0650-011-0001—For support of Office of Planning and Research ..... ~~1,075,000~~ *1,093,000*

Schedule:

(a) Office of the Secretary for Education..... ~~1,085,000~~ *1,103,000*

(b) Reimbursements..... −10,000

Provisions:

1. The funds appropriated in this item are intended for support of the Education Agency. The appropriation is an estimate of the funding needs from July 1, 1999, to December 31, 1999, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2000. After the effective date of such legislation, and upon the determination that all obligations of the agency in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0558-001-0001, as authorized by the Director of Finance.

~~0650-011-0890—For support of Office of Planning and Research, payable from the Federal Trust Fund, for support of the California Commission on Improving Life Through Service~~..... ~~715,000~~

~~Provisions:~~

~~1. The funds appropriated in this item are intended for support of the Education Agency for the Commission on Improving Life Through Service (CCILTS). The appropriation is an estimate of the funding needs from July 1, 1999, to December 31, 1999, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2000. After the effective date of such legislation, and upon the determination that all obligations of the CCILTS in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0558-011-0890, as authorized by the Director of Finance.~~

Item	Amount
0650-101-0890—For local assistance, Office of Planning and Research, payable from the Federal Trust ~~Fund, for the California Commission on Improving Life Through Service~~	~~14,875,000~~
Fund	*31,900,000*
Provisions:	
1. The funds appropriated in this item are for local assistance allocations approved by the *California* Commission on Improving Life Through Service ~~(CCILTS) within the Education Agency. The appropriation is an estimate of the funding needs for this purpose from July 1, 1999, to December 31, 1999. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2000. After the effective date of such legislation, and upon the determination by the Director of Finance that all obligations of the CCILTS in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0558-101-0890, as authorized by the director.~~ *(CCILTS)*.	
0650-111-0001—For local assistance, Office of Planning and Research for the Office of the Secretary for Education (Proposition 98), for the Academic Volunteer and Mentor Service Program.....	10,000,000
Provisions:	
1. Legislation to establish the Office of the Secretary for Education will be introduced and, if enacted, would be effective on or before January 1, 2000. After the effective date of such legislation, and upon determination that all obligations of the Secretary for Education in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated in this item shall be available for expenditure by the Office of the Secretary for Education as authorized by the Director of Finance.	
0690-001-0001—For support of Office of Emergency Services	~~24,636,000~~
	34,965,000
Schedule:	
(a) 15-Mutual Aid Response ..... ~~9,677,000~~	
12,921,000	
(b) 35-Plans and Preparedness..... ~~16,863,000~~	
23,948,000	
(c) 45-Disaster Assistance 20,590,000	

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(d) 55.01-Administration and Executive	4,633,000
(e) 55.02-Distributed Administration and Executive	−4,633,000
(f) Reimbursements	−3,958,000
(g) Amount payable from the Unified Program Account (Item 0690-001-0028)	−563,000
(h) Amount payable from the Nuclear Planning Assessment Special Account (Item 0690-001-0029)	−817,000
(i) Amount payable from the Federal Trust Fund (Item 0690-001-0890)	−17,156,000

Provisions:

1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.
2. The Office of Emergency Services shall charge tuition for all training offered through the California Specialized Training Institute.
3. Upon the approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0690-101-0890.

0690-001-0028—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Unified Program Account	563,000
0690-001-0029—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Nuclear Planning Assessment Special Account	817,000
0690-001-0890—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Federal Trust Fund	17,156,000

Provisions:

1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00 of this act, except that, notwithstanding subdivision (d) of that section, the allo-

Item	Amount
cations may be made 30 days or less after notification of the Legislature.	
2. Notwithstanding any other provision of law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.	
0690-101-0001—For local assistance, Office of Emergency Services	*1,299,000*
Schedule:	
(a) Police/Fire Mobile Data Terminals. 150,000	
(b) Hillside Drive Landslide Repairs ... 1,000,000	
(c) Kings City Fire Department 19,000	
(d) City of Firebaugh 80,000	
(e) City of Garden Grove-Emergency Operations Center 50,000	
0690-101-0029—For local assistance, Office of Emergency Services, Program 35—Plans and Preparedness, payable from the Nuclear Planning Assessment Special Account	1,981,000
0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund	254,950,000
Schedule:	
(a) 15-Mutual Aid Response 150,000	
(b) 35-Plans and Preparedness 4,800,000	
(c) 45-Disaster Assistance 250,000,000	
Provisions:	
1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 45—Disaster Assistance are exempt from Section 28.00 of this act.	
0690-102-0372—For local assistance, Office of Emergency Services, payable from Disaster Relief Fund, notwithstanding Section 16419 of the Government Code, for disaster relief costs related to Loma Prieta earthquake.	~~2,892,000~~ *340,000*
Provisions:	
1. The funds appropriated in this item are for the state's share of response and recovery costs for the Loma Prieta earthquake.	
0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs	~~58,375,000~~ *61,993,000*

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Provisions:

1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.

0690-295-0001—For local assistance, Office of Emergency Services, for reimbursement, in accordance with the provision in Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, Controller . 0

Schedule:

(1) 98.01.103.280-Deaf Teletype Equipment (Ch. 1032, Stats. 1980)..... 0

Provisions:

1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 1999–00 fiscal year:

(a) Deaf Teletype Equipment (Ch. 1032, Stats. 1980).

0690-301-0660—For capital outlay, Office of Emergency Services, payable from the Public Building Construction Fund 6,720,000

Schedule:

(1) 80.10.001-Sacramento OES Headquarters and State Operations Center—Equipment 6,720,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the equipment of the project authorized in this item.

2. The State Public Works Board and the Office of Emergency Services may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.

3. The maximum amount of bonds, notes, or bond anticipation notes to be sold shall not exceed the

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cost of equipment and any additional amounts necessary to pay interim and permanent financing costs.	
0690-401—In the event the bonds authorized for the project scheduled in Item 0690-301-0660, Budget Act of 1998 (Ch. 324, Stats. 1998), are not sold, the Office of Emergency Services shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.	
0690-490—Reappropriation, Office of Emergency Services. The balance of the appropriation provided for in the following citation is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriation: 0660—Public Buildings Construction Fund Item 0690-301-0660-Budget Act of 1998 (Ch. 324, Stats. 1998).	
(1) 80.10.001-Sacramento OES Headquarters and State Operations Center-Construction.	
0750-001-0001—For support of Office of the Lieutenant Governor.....	~~1,530,000~~ *2,572,000*
0820-001-0001—For support of Department of Justice..	~~236,894,000~~ *239,971,000*
Schedule:	
(1) 11.01-Directorate-Administration . ~~16,280,000~~ *16,476,000*	
(2) 11.02-Distributed Directorate-Administration ..... ~~−16,280,000~~ *−16,476,000*	
(2.5) 12.01-Legal Support and Technology..... 34,273,000	
(2.6) 12.02-Distributed Legal Support and Technology..... −34,273,000	
(3) 25-Executive Programs..... ~~6,317,000~~ *5,737,000*	
(4) 30-Civil Law..... ~~87,254,000~~ *87,922,000*	
(5) 40-Criminal Law ..... ~~76,360,000~~ *76,506,000*	
(6) 45-Public Rights..... ~~36,280,000~~ *38,156,000*	

Item	Amount
(7) 50-Law Enforcement	121,067,000
(8) 60-Criminal Justice Information Services	~~127,280,000~~ *131,995,000*
(9) 65-Gambling Control	5,450,000
(10) Reimbursements	~~−104,924,000~~ *−105,154,000*
(11) Amount payable from the Attorney General Antitrust Account (Item 0820-001-0012)	−1,018,000
(12) Amount payable from Hazardous Waste Control Account (Item 0820-001-0014)	−1,631,000
(13) Amount payable from Firearms Safety Training Fund Special Account (Item 0820-001-0015)	−451,000
(14) Amount payable from the Fingerprint Fees Account (Item 0820-001-0017)	~~−36,092,000~~ *−39,610,000*
(15) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0820-001-0044)	−18,095,000
(16) Amount payable from the Department of Justice Sexual Habitual Offender Fund (Item 0820-001-0142)	−1,518,000
(17) Amount payable from the Travel Seller Fund (Item 0820-001-0158)	−770,000
(18) Amount payable from the Restitution Fund (Item 0820-001-0214)	−62,000
(19) Amount payable from the Sexual Predator Public Information Account (Item 0820-001-0256)	−48,000
(20) Amount payable from the False Claims Act Fund (Item 0820-001-0378)	−3,161,000
(21) Amount payable from the Dealers' Record of Sale Special Account (Item 0820-001-0460)	−6,660,000
(22) Amount payable from the Toxic Substances Control Account (Item 0820-001-0557)	−1,725,000
(23) Amount payable from the DOJ Child Abuse Fund (Item 0820-001-0566)	−175,000

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(24) Amount payable from the Gambling Control Fund (Item 0820-001-0567) ..... −4,134,000

(25) Amount payable from the Gambling Control Fines and Penalties Account (Item 0820-001-0569)..... −242,000

(26) Amount payable from the Federal Trust Fund (Item 0820-001-0890).....−40,693,000

(27) Amount payable from the Federal Asset Forfeiture Account, Special Deposit Fund (Item 0820-001-0942)..... −1,279,000

(28) Amount payable from the State Asset Forfeiture Account, Special Deposit Fund (Item 0820-011-0942)..... −436,000

Provisions:

1. The Attorney General shall submit to the Legislature, the Department of Finance, and the Governor the quarterly and annual reports that he or she submits to the federal government on the activities of the Medi-Cal Fraud Unit.
2. Notwithstanding any other provision of law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or his or her designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.
3. Notwithstanding Section 28.50 of this act, the Attorney General may augment the reimbursement authority provided in this item by up to an aggregate of 10 percent above the amount approved in this act for the Civil Law Division and the Public Rights Division in cases where the legal representation needs of client agencies are secured by an interagency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The Attorney General shall notify the chairpersons of the budget committees, the Joint Legislative Budget Committee and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.

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4. Of the amount appropriated in this item, $2,062,000 is for the legal defense costs of the state in cases arising from claims of property losses due to floods. Any funds not used for this purpose shall revert to the General Fund.	
5. Of the funds appropriated in this item, $561,000 shall be available only for necessary expenditures related to defending the state in the Casmalia superfund lawsuit. Any of these funds not expended for this purpose shall revert to the General Fund.	
6. Of the funds appropriated in this item, $231,000 is available for the northern California pilot program for investigating inactive homicide cases. Any funds not used for this purpose shall revert to the General Fund.	
~~7. Of the funds appropriated by this item, up to $150,000 may be used for the administration and evaluation of the At-Risk Youth Early Intervention Program pursuant to Chapter 909 of the Statutes of 1997.~~	
~~8. Of the funds appropriated by this item, $125,000 is for the administration of the Commission on Drug Policy and Violence.~~	
~~9. Of the funds appropriated by this item, $75,000 is to contract with an appropriate entity to research sources and characteristics of gang violence.~~	
~~10. Of the funds appropriated by this item, $350,000 is for the creation and administration of the Peace Process Coordinator, the Peace Process Task Force, and the Commission on Prison Peace.~~	
0820-001-0012—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Attorney General Antitrust Account	1,018,000
0820-001-0014—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Hazardous Waste Control Account.....	1,631,000
0820-001-0015—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety Training Fund Special Account.....	451,000
0820-001-0017—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Fingerprint Fees Account, pursuant to subdivision (e) of Section 11105 of the Penal Code.....	~~36,092,000~~ *39,610,000*

Item	Amount
0820-001-0044—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	18,095,000
0820-001-0142—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Department of Justice Sexual Habitual Offender Fund	1,518,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0820-001-0158—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Travel Seller Fund	770,000
0820-001-0214—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Restitution Fund	62,000
0820-001-0256—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Sexual Predator Public Information Account	48,000
0820-001-0378—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the False Claims Act Fund	3,161,000
0820-001-0460—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Dealers' Record of Sale Special Account	6,660,000
Provisions:	
1. Dealers' Record of Sale fees collected pursuant to the state law for the registration of assault weapons shall not exceed $20 per registrant.	
0820-001-0557—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Toxics Substances Control Account	1,725,000
0820-001-0566—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Department of Justice Child Abuse Fund	175,000
0820-001-0567—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fund	4,134,000
0820-001-0569—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fines and Penalties Account	242,000
0820-001-0890—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Trust Fund	40,693,000

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0820-001-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Asset Forfeiture Account, Special Deposit Fund	1,279,000
0820-011-0378—For transfer by the Controller to the General Fund from the False Claims Act Fund	(25,000,000)
0820-011-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the State Asset Forfeiture Account, Special Deposit Fund	436,000
0820-101-0001—For local assistance, Department of Justice.	~~10,374,000~~ *7,774,000*

Schedule:

(a) 25-Executive Programs ..... ~~5,769,000~~ *2,919,000*

(b) 40-Criminal Law ..... ~~3,355,000~~ *3,855,000*

(c) 50-Law Enforcement ..... ~~1,250,000~~ *1,000,000*

Provisions:

1. ~~Of the~~ *The* funds appropriated in Schedule (a) ~~, $2,919,000 is for al location~~ *shall be allocated* to community-based violence prevention activities related to the California Gang, Crime and Violence Prevention Partnership Program, pursuant to Chapter 885 of the Statutes of 1997.

~~2. The funds appropriated in Schedule (b) are for allocation~~

2. Of the funds appropriated in Schedule (b), $3,355,000 shall be allocated to district attorneys for vertical prosecution activities related to implementation of the Battered Women Protection Act of 1994, pursuant to Chapter 140 of the Statutes of 1994.

~~3. (a) Notwithstanding any other provision of law, of the funds appropriated in Schedule (a), $2,850,000 is for At-Risk Youth Early Intervention Program grants pursuant to Chapter 909 of the Statutes of 1997.~~

~~(b) Of the amount in subdivision (a), $1,425,000 is for the County of San Diego to continue implementation and expansion of the existing program and $1,425,000 is for the County of San Mateo to establish an At-Risk Youth Early Intervention Program.~~

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~~(c) The Department of Justice shall administer the At-Risk Youth Early Intervention Program established by Chapter 909 of the Statutes of 1997 and shall establish program evaluation criteria.~~

~~(d) Each grantee shall provide a minimum 25 percent match of local funds or resources to the state grant.~~

~~(e) It is the intent of the Legislature that funding provided by this item for the At-Risk Youth Early Intervention Program support the first of four years of funding for any grants awarded pursuant to this provision.~~

~~4. Of the amount appropriated by Schedule (c), $250,000 is for grants to health care facilities for increased security, including risk assessment, technical assistance, training, and for security measures such as closed circuit cameras, bullet-proof windows, motion detectors, and other security enhancements. Grants awarded pursuant to this provision shall take into consideration any funds awarded pursuant to the Violence Crime Reduction Program, State and Local Law Enforcement Assistance by the United States Department of Justice. The following criteria shall be used in determining priority for expenditure of these funds:~~

~~(a) The facility shall be licensed pursuant to Section 1204 of the Health and Safety Code.~~

~~(b) The facility shall demonstrate a past record of threats of violence or of actual violence against the facility and its employees.~~

~~(c) The facility shall provide the full scope of reproductive health services.~~

~~(d) The facility shall provide a site evaluation performed by a local law enforcement agency that contains recommendations for security upgrades for the facility.~~

~~5. (a) Of the amount appropriated by Schedule (c), $1,000,000 is for allocation to local law enforcement activities related to the Sexual Assault Felony Enforcement (SAFE) Team Program in order to establish regional law enforcement task forces consisting of officers and agents from several law enforcement agencies for the explicit purpose of reducing violent sexual assaults.~~

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~~(b) Of the funds subject to this provision, an amount not to exceed 3 percent shall be available for Item 0820-001-0001, Schedule (7) 50-Law Enforcement for the administration of grants pursuant to subdivision (c) of this provision.~~

~~(c) The funds identified in subdivision (a) are for competitive grants to be awarded by the Department of Justice. Successful applicants shall include at least a 25 percent local match. Further, the department shall give priority to grant applications that would support existing SAFE teams.~~

3. (a) For the purposes of violence prevention programs operated by the Department of Justice, the following definitions apply:

(1) "Violence prevention" means a comprehensive effort to address the multiple root causes of violent behavior among young people, including, but not limited to, poverty, unemployment, discrimination, substance abuse, educational failure, fragmented families, domestic abuse, internalized shame, and felt powerlessness. Violence prevention as defined in this provision is distinct from violence containment or suppression, which is a foremost duty of law enforcement.

(2) "Violence prevention programs" means programs that contribute to empowerment and improved life management skills for young people, that foster healthy communities in which young people can grow in dignity and safety, and that realign institutions to be more inclusive and receptive in responding to, and enfranchising young people so that the potential for creative expression that exists in every young person is realized to the fullest.

(b) The Department of Justice shall perform evaluations of its violence prevention programs for the purpose of ensuring that these programs: (1) conform to the definition of violence prevention, (2) maximize efficiency and synergy among programs, and (3) establish meaningful performance goals. It is the

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intent of the Legislature to provide a common and consistent definition of violence prevention and violence prevention programs by which all programs can be measured and evaluated.

0820-101-0214—For local assistance, Department of Justice, payable from the Restitution Fund 2,938,000

Schedule:

(a) 50-Law Enforcement 2,938,000

Provisions:

1. The funds appropriated in Schedule (a) are for allocation in support of the California Witness Protection Program, pursuant to Chapter 507 of the Statutes of 1997. Any funds not expended for this specific purpose shall revert to the Restitution Fund.
2. Of the amount appropriated in this item and the amount appropriated in Item 0820-001-0214, the department may expend up to $150,000 for the administration of the California Witness Protection Program, including the review of appropriate policies and procedures for the submittal and review of claims.
3. The Bureau of State Audits shall audit the Department of Justice's claims review process for the California Witness Protection Program to ensure that all criteria for program eligibility are met and shall report annually to the Legislature by January 1 on the results of its audits. The bureau shall also recommend changes to criteria for the program to ensure accountability as part of its annual report to the Legislature.

0820-101-0460—For local assistance, Department of Justice payable from Dealers' Record of Sale Special Account 85,000

Schedule:

(a) 50-Law Enforcement 85,000

0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund 600,000

Provisions:

1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.
2. Notwithstanding any other provision of law, of the amount appropriated in this item, $200,000 is

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to reimburse local law enforcement or other criminal justice agencies for costs incurred for the purposes of Provision 1 during the 1998–99 fiscal year.

0820-111-0001—For transfer by the Controller to the Department of Justice DNA Testing Fund..... 225,000

Provisions:

1. The amount transferred in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.

0820-111-0255—For local assistance, Department of Justice, payable from the Department of Justice DNA Testing Fund..... 225,000

Provisions:

1. The funds appropriated in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.

0820-295-0001—For local assistance, Department of Justice, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, Controller . 11,215,000

Schedule:

(1) 98.01.139.976-Custody of Minors (Ch. 1399, Stats. 1976) 9,909,000

(2) 98.01.033.790-Stolen Vehicle Notification (Ch. 337, Stats. 1990) 342,000

(3) 98.01.110.592-Misdemeanors: Booking/Fingerprinting (Ch. 1105, Stats. 1992)..... 964,000

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of

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Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

0820-301-0001—For capital outlay, Department of Justice 2,048,000

Schedule:

(1) 85.60.010-Santa Barbara Replacement Laboratory—Working drawings 263,000

(2) 85.60.020-Santa Rosa Replacement Laboratory—Acquisition and working drawings 460,000

(3) 85.60.030-Fresno Replacement Laboratory—Working drawings.... 615,000

(4) 85.60.060-Redding Replacement Laboratory—Acquisition and preliminary plans 710,000

0820-301-0660—For capital outlay, Department of Justice, payable from the Public Building Construction Fund 39,969,000

Schedule:

(1) 85.50.070-Central Valley Replacement Laboratory—Construction.... 10,669,000

(2) 85.50.080-Riverside Replacement Laboratory—Construction 12,573,000

(3) 85.60.010-Santa Barbara Replacement Laboratory—Construction.... 5,057,000

(5) 85.60.030-Fresno Replacement Laboratory—Construction 11,670,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction for the projects authorized by this item.

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2. The State Public Works Board and the Department of Justice may obtain interim financing for the project costs authorized in this item from any appropriate source including but not limited to the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code. *Proceeds from the sale of the bonds authorized in Provision 1 of this item may be used to reimburse any outstanding interim financing costs for the project identified in Schedule (1) of this item. If the bonds authorized in this item are not sold, the Department of Justice shall commit a sufficient portion of its support appropriation provided in this act to repay any outstanding interim financing debt incurred on the project identified in Schedule (1).*

3. The maximum amount of bonds, notes or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.

0820-490—Reappropriation, Department of Justice. Notwithstanding any other provision of law, the balance of funds provided in the following citation is reappropriated on the effective date of this act for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriation, and shall be available for expenditure until June 30, 2000.

0001—General Fund

(1) The balance of the $350,000 appropriated from Item 0820-001-0001, Budget Act of 1997, as reappropriated by Item 0820-490, Budget Act of 1998, for the necessary expenditures pursuant to the trial of State ex rel State Lands Commission v. City of Los Angeles in accordance with Provision 4 of Item 0820-001-0001 of the Budget Act of 1997.

0820-492—Reappropriation, Department of Justice. The ~~unencumbered~~ balance of the appropriations provided for in the following citation is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in these appropriations.

0001—General Fund

~~Item 0820-301-0001—Budget Act of 1998 (Ch. 324, Stats. 1998), Schedule (5) 85.60.050-Hawkins Data~~

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~~Center—Replace/Upgrade Computer Room Emergency Power Configuation—Preliminary Plans, Working Drawings, Construction and Equipment~~

(1) Item 0820-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

(5) 85.60.050-Hawkins Data Center—Replace/Upgrade Computer Room Emergency Power Configuration-Working drawings, construction, and equipment

0820-495—Reversion, Department of Justice. As of June 30, 1999, the unencumbered balances of the appropriations provided in the following citations shall revert to the Public Building Construction Fund.

0660—Public Building Construction Fund

(1) Item 0820-301-0660—Budget Act of 1997 (Ch. 282, Stats. 1997), Schedule (1), as reappropriated by Item 0820-491, Budget Act of 1998 (Ch. 324, Stats. 1998), 85.50.070—Department of Justice, Central Valley Replacement Laboratory—Construction

(2) Item 0820-301-0660—Budget Act of 1997 (Ch. 282, Stats. 1997), Schedule (2), as reappropriated by Item 0820-491, Budget Act of 1998 (Ch. 324, Stats. 1998), 85.50.080—Department of Justice, Riverside Replacement Laboratory—Construction

Provisions:

1. The reversions authorized in this item shall only be effective if the identified projects receive construction funding in other items of this act.

0840-001-0001—For support of State Controller 60,391,000

Schedule:

(a) 100000-Personal Services 64,672,000

(b) 300000-Operating Expenses and Equipment 34,481,000

(c) Less funding provided by State Controller's Statewide Information Technology Projects (Item 0841-001-0001) ..... −3,597,000

(d) Reimbursements .....−27,730,000

(e) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0840-001-0061) ..... −2,915,000

(f) Amount payable from the Highway Users Tax Account, Transportation Tax Fund (Item 0840-001-0062)... −804,000

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(g) Amount payable from the Local Revenue Fund (Item 0840-001-0330).....	−387,000
(h) Amount payable from the State School Building Lease-Purchase Fund (Item 0840-001-0344).....	−699,000
(i) Amount payable from the Federal Trust Fund (Item 0840-001-0890).	−1,273,000
(j) Amount payable from the State Penalty Fund (Item 0840-001-0903)...	−936,000
(k) Amount payable from nongovernmental cost funds, (Retail Sales Tax Fund) (Item 0840-001-0988)..	−178,000
(*l*) Amount payable from various special funds (Item 0840-011-0494)...	−41,000
(m) Amount payable from various bond funds (Item 0840-011-0797).....	−162,000
(n) Amount payable from various nongovernmental cost funds (Item 0840-011-0988).....	−40,000

Provisions:

1. The appropriation made in this item shall be in lieu of the appropriation in Section 1564 of the Code of Civil Procedure for all costs, expenses, or obligations connected with the administration of the Unclaimed Property Law, with the exception of payment of owners' or holders' claims pursuant to Section 1540, 1542, 1560, or 1561 of the Code of Civil Procedure, or of payment of the costs of compensating contractors for locating and recovering unclaimed property due the state.
2. Of the claims received for reimbursement of court-ordered or voluntary desegregation programs pursuant to Sections 42243.6, 42247, and 42249 of the Education Code, the Controller shall pay only those claims that have been subjected to audit by school districts in accordance with the Controller's procedures manual for conducting audits of education desegregation claims. Furthermore, the Controller shall pay only those past-year actual claims for desegregation program costs that are accompanied by all reports issued by the auditing entity, unless the auditing entity was the Controller.
3. No less than 0.9 personnel-year in the Audits Division shall be used to audit education desegregation claims.

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4. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20050 of the State Administrative Manual, relating to the administration of federal pass-through funds.

   No billing may be sent to affected departments sooner than 30 days after the Chairperson of the Joint Legislative Budget Committee has been notified by the Director of Finance that he or she concurs with the amounts specified in the billings.

5. (a) Notwithstanding subdivision (b) of Section 1531 of the Code of Civil Procedure, the Controller may publish notice in any manner that the Controller determines reasonable, provided that (1) none of the moneys used for this purpose is redirected from funding for the Controller's audit activities, (2) no photograph is used in the publication of notice, and (3) no elected official's name is used in the publication of notice.

(b) No funds appropriated in this act may be expended by the Controller to provide information to the public, other than holders of unclaimed property as defined in subdivision (e) of Section 1501 of the Code of Civil Procedure concerning the unclaimed property program or possible existence of unclaimed property held by the Controller's office, except for informational announcements to the news media, through the exchange of information on electronic bulletin boards, or no more than $15,000 per year to inform the public about this program in activities already organized by the Controller for other purposes.

6. The Controller's office shall, through audits of Medi-Cal program and providers, enhance the General Fund resources or reduce the General Fund expenditures in the amount of $22,100,000, through identification of overpayments, cost avoidance, and other appropriate measures.

7. Of the moneys appropriated to the Controller in this act, the Controller shall not expend more than $500,000 to conduct posteligibility fraud audits of

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the Supplemental Security Income/State Supplementary Payment Program (SSI/SSP).

8. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:

(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.

(b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.

9. The funds appropriated to the Controller in this act may not be expended for any performance review or performance audit except pursuant to specific statutory authority. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the 1999–00 fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.

10. The Controller shall deliver his or her monthly report on General Fund cash receipts and disbursements within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, the Department of Finance, the Treasurer's office, and the Office of the Legislative Analyst.

11. For purposes of the review and payment of any claim for reimbursement by local government

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submitted pursuant to Section 54954.4 of the Government Code, the Controller shall use the procedures that were in effect at the time the claim was submitted.

12. Pursuant to Section 1564 (c) of the Code of Civil Procedure, the State Controller shall transfer all money in the Abandoned Property Account in excess of fifty thousand dollars ($50,000) to the General Fund no less frequently than at the end of each month. This transfer shall include unclaimed Proposition 103 insurance rebate moneys pursuant to Section 1861.01 of the Insurance Code and Section 1523 of the Code of Civil Procedure.

0840-001-0061—For support of State Controller, for payment to Item 0840-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund 2,915,000

0840-001-0062—For support of State Controller, for payment to Item 0840-001-0001, payable from the Highway Users Tax Account, Transportation Tax Fund 804,000

0840-001-0330—For support of State Controller, for payment to Item 0840-001-0001, payable from the Local Revenue Fund..... 387,000

0840-001-0344—For support of State Controller, for payment to Item 0840-001-0001, payable from the State School Building Lease-Purchase Fund 699,000

0840-001-0890—For support of State Controller, for payment to Item 0840-001-0001, payable from the Federal Trust Fund 1,273,000

0840-001-0903—For support of State Controller, for payment to Item 0840-001-0001, payable from the State Penalty Fund..... 936,000

0840-001-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from Unallocated nongovernmental cost funds (Retail Sales Tax Fund) 178,000

0840-011-0494—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated special funds 41,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the

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chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0797—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated bond funds	162,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated nongovernmental cost funds.....	40,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-101-0071—For local assistance, State Controller, payable from the Yosemite Foundation Account, California Environmental License Plate Fund	840,000
Provisions:	
1. There is hereby appropriated to the Controller for allocation to the Yosemite Foundation all moneys deposited in the account for activities authorized pursuant to Article 8.4 (commencing with Section 5060) of Chapter 1 of Division 3 of the Vehicle Code (Ch. 1273, Stats. 1992).	
0840-101-0979—For allocation by the Controller from the California Firefighters' Memorial Fund.....	95,000

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Provisions:

1. The funds appropriated in this item are to be allocated as follows:

(a) To the Franchise Tax Board and Controller for reimbursement of costs incurred in connection with duties under Article 9 (commencing with Section 18801) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.

(b) To the California Fire Foundation the balance in that fund for the construction of a memorial as authorized in that article.

0841-001-0001—For support of State Controller's Statewide Information Technology Projects..... 1,813,000

(a) Human Resource Management System and Travel Expense Claim Reimbursements System..... 3,597,000

(b) Reimbursements..... −1,784,000

0845-001-0001—For support of Department of Insurance ..... ~~5,403,000~~ *735,000*

Schedule:

~~(aa) 12-Consumer Protection..... 4,668,000~~

(a) 30-Tax Collection and Audit..... 735,000

~~Provisions:~~

~~1. Of the amount appropriated by this item, $4,668,000 is for the purpose of conducting activities pursuant to Chapter 963 of the Statutes of 1998. It is the intent of the Legislature that the Department of Insurance be reimbursed for the cost associated with the investigation and enforcement actions relating to the Holocaust era insurance claims. Accordingly, it is the intent of the Legislature that the Department of Insurance repay the funding specified above to the General Fund from reimbursements received for costs associated with the investigation and enforcement actions relating to Holocaust era insurance claims. Further, it is the intent of the Legislature the reimbursement of state costs shall first be delivered to the Controller to be deposited in the General Fund for the repayment of funds appropriated by Chapter 963 of the Statutes of 1998. Any subsequent reimbursements received up to the $4,668,000 appropriated by this item shall be delivered to the Controller for deposit into the General Fund.~~

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0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund	~~96,580,000~~ *102,582,000*
Schedule:	
(a) 10-Regulation of Insurance Companies and Insurance Producers	~~51,373,000~~ *51,707,000*
(b) 12-Consumer Protection	~~23,904,000~~ *29,572,000*
(c) 20-Fraud Control.....	22,013,000
(d) 50.01-Administration.....	15,179,000
(e) 50.02-Distributed Administration ...	−15,179,000
(f) Reimbursements	−710,000

Provisions:

1. Of the funds appropriated in this item, the Controller shall transfer ~~$1,923,000~~ *$2,257,000* as of July 1, 1999, to the Department of Aging for support of the Health Insurance Counseling and Advocacy Program.
2. Of the funds appropriated in this item, the Controller shall transfer $478,000 as of July 1, 1999, to the State and Consumer Services Agency for support of the Office of Insurance Advisor, to provide assistance to the Governor on insurance-related matters.
3. Of the funds appropriated in this item, an amount not to exceed $600,000 shall be used solely to cover intervenor compensation costs allowable under subdivision (b) of Section 1861.10 of the Insurance Code.
4. Of the amount appropriated ~~by~~ *in* this item, ~~$348,000~~ *$5,016,000* is for conducting activities pursuant to Chapter 963 of the Statutes of 1998. It is the intent of the Legislature that the Department of Insurance be reimbursed for the cost associated with the investigation and enforcement actions relating to Holocaust era insurance claims. Accordingly, it is the intent of the Legislature that the Department of Insurance repay the funding specified above to *the General Fund and* the Insurance Fund from reimbursements received for costs associated with the investigation and enforcement actions relating to Holocaust era insurance claims. Further, it is the intent of the Legislature that reimbursement of state costs shall first be delivered to the Controller to be deposited in the General Fund for the repayment of funds appropriated by

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Chapter 963 of the Statutes of 1998 and next for repayment of funds ~~appropriated~~ *transferred from the General Fund as a loan to the Insurance Fund* by Item ~~0845-001-0001~~ *0845-011-0001* of this act, consistent with Provision 1 of that item. Any subsequent reimbursements received up to the $348,000 appropriated by this item *from Insurance Fund unrestricted revenues* shall be delivered to the Controller for deposit into the Insurance Fund.

5. Notwithstanding any other provision of law, the Insurance Commissioner shall not require the relocation of attorneys and related staff from San Francisco to Sacramento.

6. The amount identified in Provision 4 for conducting activities pursuant to Chapter 963 of the Statutes of 1998 includes funding to support the activities of the Holocaust Era Insurance Claims Oversight Committee created pursuant to that chapter. The committee shall review and make recommendations on the priorities for the allocation of funds by the Department of Insurance for Holocaust era insurance claims-related activities. Further, in the event of a proposed settlement of a policy or group of policies, the Commissioner of Insurance shall confer with the committee, which shall recommend whether the preopposed settlement is equitable before a settlement agreement is finalized. It is the intent of the Legislature to enact legislation to further define the appointment procedure and responsibilities of the oversight committee.

7. The Department of Insurance shall evaluate the contract pursuant to which the Health Insurance Plan of California is to be transferred to private operation and shall determine whether the contract calls for activities subject to regulation by the department. The Commissioner of Insurance shall report the results of this evaluation to the chairs and vice-chairs of the Insurance Committees of the Senate and the Assembly.

8. Notwithstanding any other provision of law, the Insurance Commissioner may publish notices relating to Holocaust survivors insurance claim activities in a manner that the commissioner determines reasonable provided that: (a) none of the moneys for this purpose may be redirected from

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other budgeted activities, (b) no photograph is used in the publication of the notice, and (c) no elected official's name is used in the publication of the notice unless otherwise required by law.

0845-001-0548—For support of Department of Insurance, payable from the Title Insurance Fund 260,000

Schedule:

(a) 10-Regulation of Insurance Companies and Insurance Producers..... 260,000

0845-011-0001—For transfer by the Controller to the Insurance Fund ..... (4,668,000)

Provisions:

1. The transfer made by this item is a loan to the Insurance Fund for the Department of Insurance to conduct activities pursuant to Chapter 963 of the Statutes of 1998. This loan shall be paid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. Principal and interest on the loan shall be paid no later than June 30, 2005.

2. The funds transferred by this item include funding to support the activities of the Holocaust Era Insurance Claims Oversight Committee created pursuant to Chapter 963 of the Statutes of 1998.

0845-101-0217—For local assistance, Department of Insurance, Program 20-Fraud Control, payable from the Insurance Fund 27,097,000

0845-490—Reappropriation, Department of Insurance. The balance of the appropriation provided in the following citation is reappropriated for the purposes and subject to the requirements provided for in that appropriation, and shall be available for encumbrance and expenditure until June 30, 2000.

0217—Insurance Fund

(1) Subdivision (b) of Section 1523 of the Code of Civil Procedure and subdivision (b) of Section 12967 of the Insurance Code (Secs. 1 and 4, Ch. 963, Stats. 1998).

0850-001-0562—For support of the California State Lottery Commission, for payment of expenses of the lottery, including all costs incurred in the operation and administration of the lottery, payable from the State Lottery Fund..... (364,509,000)

Provisions:

1. Notwithstanding any other provision of law, the California State Lottery Commission shall submit to the Department of Finance, the Joint Legisla-

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tive Budget Committee, and the budget committees of the Legislature, all of the following:	
(a) Commencing October 1, 1999, a report comparing estimated administrative costs to budgeted administrative costs for the 1999–00 fiscal year shall be submitted on a quarterly basis. These reports shall be in sufficient detail that they may be used for legislative oversight purposes and for sustaining a thorough ongoing review of the expenditures of the California State Lottery Commission.	
(b) No later than January 10, 2000, a copy of the proposed administrative budget for the California State Lottery Commission for the 2000–01 fiscal year that is included in the Governor's Budget.	
(c) No later than May 7, 2000, a copy of the proposed administrative budget for the California State Lottery Commission for the 2000–01 fiscal year that is submitted to the California State Lottery Commission's Budget Committee.	
(d) Any revision and supporting documentation to the May 7 administrative budget that the California State Lottery Commission approves in adopting the 2000–01 administrative budget. This information shall be submitted when the California State Lottery Commission adopts the 2000–01 administrative budget.	
0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund	1,128,000
Schedule:	
(a) 10-California Gambling Control Commission 1,128,000	
0860-001-0001—For support of State Board of Equalization	~~178,278,000~~ *179,762,000*
Schedule:	
(a) 100000-Personal Services..... ~~211,597,656~~ *211,598,000*	
(b) 300000-Operating Expenses and Equipment ..... ~~73,123,344~~ *73,531,000*	
(c) Reimbursements ..... ~~−82,535,000~~ *−81,459,000*	

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(d) Amount payable from the Breast Cancer Fund (Item 0860-001-0004)	−101,000
(e) Amount payable from the State Emergency Telephone Number Account (Item 0860-001-0022)	−674,000
(f) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0860-001-0061)	−15,114,000
(g) Amount payable from the Occupational Lead Poisoning Prevention Account, General Fund (Item 0860-001-0070)	−490,000
(h) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 0860-001-0080)	−533,000
(j) Amount payable from the Cigarette and Tobacco Products Surtax Fund (Item 0860-001-0230)	−1,211,000
(k) Amount payable from the Oil Spill Prevention and Administration Fund (Item 0860-001-0320)	−228,000
(*l*) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0860-001-0387)	−332,000
(m) Amount payable from the Underground Storage Tank Cleanup Fund, (Item 0860-001-0439)	−1,506,000
(n) Amount payable from the Energy Resources Programs Account, General Fund (Item 0860-001-0465)	−167,000
(o) Amount payable from the California Children and Families First Trust Fund (Item 0860-001-0623).	−712,000
(p) Amount payable from the Federal Trust Fund (Item 0860-001-0890).	−102,000
(q) Amount payable from the Timber Tax Fund (Item 0860-001-0965)	−2,738,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the Board of Equalization for processing tax returns, auditing, and collecting owed tax amounts be used in a manner consistent with the board's authorized budget and the documents that were presented to the Legislature for its re-

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view in support of that budget. The Board of Equalization may not reduce expenditures or redirect either funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The Director of Finance shall not approve any reduction or redirection sooner than 30 days after notification is provided to the Joint Legislative Budget Committee. No position may be transferred from the organizational unit to which it was assigned in the 1999−00 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, upon enactment of the Budget Act of 1999, the Executive Director of the Board of Equalization shall promptly submit to the Department of Finance documents to establish or reestablish all budgeted positions in the units reflected in the 1999−00 Salaries and Wages Supplement as revised by legislative budget actions and shall expeditiously fill budgeted positions consistent with the funding provided in this act.

2. Of the amount appropriated in this item, $250,000 is available only for assessment studies preliminary to obtaining data to update replacement cost factors and useful life tables used in the valuation of equipment and other business property for property tax purposes. It is the intent of the Legislature that the Board of Equalization perform, during the 1999−00 fiscal year, preliminary assessment studies for industry areas and present the results to the committees in each house of the Legislature that consider taxation measures. Each preliminary assessment shall estimate the potential range of the impact on state and local revenues from the adoption of new replacement cost factors and useful life tables, discuss the frequency with which the factors and tables should be updated to remain reasonably accurate, and provide an analysis of any methodological issues that may be faced in designing data collection and analysis methods for each study.

0860-001-0004—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Breast Cancer Fund 101,000

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Provisions:	
1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code, or any other provision of law, sufficient funds to cover the costs of the State Board of Equalization for the collection and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the board.	
0860-001-0022—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the State Emergency Telephone Number Account	674,000
0860-001-0061—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund	15,114,000
0860-001-0070—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Occupational Lead Poisoning Prevention Account, General Fund	490,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0080—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	533,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0230—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Cigarette and Tobacco Products Surtax Fund	1,211,000
0860-001-0320—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Oil Spill Prevention and Administration Fund	228,000
0860-001-0387—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	332,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0439—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Underground Storage Tank Cleanup Fund	1,506,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0860-001-0465—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Energy Resources Programs Account, General Fund.....	167,000
0860-001-0623—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the California Children and Families First Trust Fund	712,000
0860-001-0890—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Federal Trust Fund	102,000
0860-001-0965—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Timber Tax Fund.....	2,738,000
0890-001-0001—For support of Secretary of State.....	~~20,901,000~~ *20,258,000*
Schedule:	
(a) 100000-Personal Services ..... ~~20,591,000~~ *20,056,888*	
(b) 300000-Operating Expenses and Equipment ..... ~~16,342,000~~ *16,274,112*	
(c) Special Item of Expense-Election Related Costs..... 9,223,000	
(d) Reimbursements..... −6,155,000	
(e) Amount payable from the Secretary of State's Business Fees Fund (Item 0890-001-0228) ..... ~~−18,725,000~~ *−18,766,000*	
(f) Amount payable from the Business Reinvestment Fund (Item 0890-001-0274)..... −375,000	

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Provisions:

~~1. Of the funds appropriated in this item, $963,000 shall be available for support of the California Gold Discovery to Statehood Sesquicentennial Commission.~~

1. Notwithstanding the Governor's Executive Order W-173-1998, the Secretary of State shall no longer serve as the Chief Executive Officer of the California Gold Discovery to Statehood Sesquicentennial Commission (CGDSS). The Secretary of State's staff shall no longer provide support services for the CGDSS. No funds appropriated to the Secretary of State shall be expended for any purposes under Executive Order W-173-1998.

0890-001-0228—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Secretary of State's Business Fees Fund..... ~~18,725,000~~ *18,766,000*

Provisions:

1. Notwithstanding any other provision of law, the Secretary of State may expend an amount not to exceed $538,000 of the funds appropriated in this item for the investigation and prosecution of voter fraud in California.

0890-001-0274—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Business Reinvestment Fund..... 375,000

0890-003-0001—For support of Secretary of State for rental payments on lease revenue bonds..... 85,000

Schedule:

(a) Base Rental and Fees 9,549,000
(b) Structural Insurance..... 40,000
(c) Reimbursements ..... −9,504,000

0890-003-0228—For support of Secretary of State for rental payments on lease revenue bonds, payable from the Secretary of State's Business Fees Fund... 27,000

Schedule:

(a) Base Rental and Fees 2,949,000
(b) Structural Insurance..... 13,000
(c) Reimbursements ..... −2,935,000

0890-295-0001—For local assistance, Secretary of State, for reimbursement, in accordance with Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller..... 7,853,000

Item	Amount
Schedule:	
(1) 98.01.007.778-Absentee ballots (Ch. 77, Stats. 78)	6,111,000
(2) 98.01.039.188-Brendon Maguire Act (Ch. 391, Stats. 88)	1,000
(3) 98.01.049.479-Handicapped voter access (Ch. 494, Stats. 79)	0
(4) 98.01.070.475-Voter registration procedures (Ch. 704, Stats. 75)	1,416,000
(5) 98.01.101.381-Local elections (Ch. 1013, Stats. 81)	0
(6) 98.01.104.285-Election materials (Ch. 1042, Stats. 85)	0
(7) 98.01.140.176-Voter registration roll purge (Ch. 1401, Stats. 76)	0
(8) 98.01.142.282-Permanent absent voters (Ch. 1422, Stats. 82)	325,000
(9) 98.01.160.382-Democratic presidential delegates (Ch. 1603, Stats. 82)	0

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts in this item. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the

Item	Amount
Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1999–00 fiscal year:	
(a) Handicapped voter access (Ch. 494, Stats. 1979).	
(b) Local elections (Ch. 1013, Stats. 1981).	
(c) Voter registration roll purge (Ch. 1401, Stats. 1976).	
(d) Election materials (Ch. 1042, Stats. 1985)	
(e) Democratic presidential delegates (Ch. 1603, Stats. 1982, and Ch. 8, Stats. 1988).	
0950-001-0001—For support of State Treasurer	5,119,000
Schedule:	
(a) 100000-Personal Services 13,721,000	
(b) 300000-Operating Expenses and Equipment 4,756,000	
(c) Reimbursements .....−13,056,000	
(d) Amount payable from the Local Agency Deposit Security Fund (Item 0950-001-0240) ..... −302,000	
Provisions:	
1. The State Treasurer shall seek to increase the reimbursement rates charged to those departments or programs that receive services from the State Treasurer's Office's Item Processing system by an amount sufficient to recover from those departments or programs, over a five-year period, beginning not later than fiscal year 1999–00, their fair share of the $3.78 million cost of upgrading the system to be Year 2000 compliant. Those departments or programs include, but are not limited to, the Department of Health Services' Women, Infant and Children's Program, and the Employment Development Department's Unemployment and Disability Insurance Program.	
0950-001-0240—For support of the State Treasurer, for payment to Item 0950-001-0001, payable from the Local Agency Deposit Security Fund	302,000
0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund	1,641,000

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Schedule:

(a) 10-California Debt and Investment Advisory Commission 1,741,000

(b) Reimbursements ..... −100,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund 676,000

Schedule:

(a) 10-Debt Limit Allocation Committee 676,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0965-001-0215—For support of California Industrial Development Financing Advisory Commission, payable from the Industrial Development Fund 447,000

Schedule:

(a) 10-Industrial Development Financing Advisory Commission 447,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is pro-

Item	Amount
vided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account	647,500
Schedule:	
(a) 10-California Tax Credit Allocation Committee 662,500	
(b) Reimbursements ..... −15,000	
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account	1,257,500
Schedule:	
(a) 10-California Tax Credit Allocation Committee 1,272,500	
(b) Reimbursements ..... −15,000	
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	

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0971-001-0528—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund 125,000

Schedule:

(a) 10-California Alternative Energy and Advanced Transportation Financing Authority 125,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

0977-101-0001—For local assistance, California Health Facilities Financing Authority..... 5,000,000

Schedule:

(a) 10-Help II Loan Program..... 5,000,000

STATE AND CONSUMER SERVICES

1100-001-0001—For support of California Science Center ..... ~~9,613,000~~ *9,814,000*

Schedule:

(a) 10-Education ..... ~~9,747,000~~ *10,198,000*

(ax) 20-Exposition Park Management.. 339,000

(b) 30-California African-American Museum 2,239,000

(c) 40.01-Administration 1,038,000

(d) 40.02-Distributed Administration ... −1,038,000

(e) Reimbursements ..... −234,000

(f) Amount payable from the Exposition Park Improvement Fund (Item 1100-001-0267)..... ~~−2,139,000~~ *−2,728,000*

Provisions:

1. The Director of General Services shall not approve a contract, permit, or lease agreement by

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the museum (excluding those for museum exhibits) that reduces state revenues or increases state costs by $25,000 or more unless, not sooner than 30 days prior to giving his or her approval, the director submits in writing to the Chairperson of the Joint Legislative Budget Committee notification of the director's intent to approve that contract, permit, or lease, or not sooner than such lesser time as the chairperson may in each instance determine. This provision shall have no effect as to those contracts that the legislative fiscal committees have examined as part of the budget process or otherwise.

1100-001-0267—For support of California Science Center for payment to Item 1100-001-0001, payable from the Exposition Park Improvement Fund ..... ~~2,139,000~~ *2,728,000*

Provisions:

1. Funds appropriated in this item shall be expended for legal services relating to the negotiation of any leases pertaining to the Los Angeles Memorial Coliseum or Exposition Park, or both. The Legislature declares that Exposition Park is a valuable asset of the State of California and that any lease regarding the state-owned real property or improvements, or both, shall provide adequate consideration to the state and optimal use of the park to the citizens of California. Notwithstanding any other provisions of law, the California Science Center shall represent the interests of the state in any lease negotiations. The California Science Center shall obtain an appraisal of the value of the park and the worth of the park operations. No lease shall become effective sooner than 30 days after written notification from the California Science Center to the chairs of the committees of each house of the Legislature that consider appropriations and the Chair of the Joint Legislative Budget Committee. The California Science Center shall report quarterly to the Legislature commencing on October 1, 1999, on the status of, and the progress being made in, lease negotiations.

1100-003-0001—For support of the California Science Center for rental payments on lease revenue bonds 2,423,000

Item		Amount
Schedule:		
(a) Base rental	2,404,000	
(b) Insurance	19,000	
1100-301-0001—For capital outlay, California Science Center		~~38,000~~ *788,000*
Schedule:		
(1) 11.00.003-California African-American Museum—Minor projects	38,000	
(2) 11.00.004-Technology Hall and Hall of Health—Remodel—Preliminary plans, working drawings, and construction	*750,000*	

Provisions:

1. Notwithstanding Section 4 of Chapter 252 of the Statutes of 1998, for the project identified in Schedule 2, the Department of General Services may enter into an agreement with the California Science Center, using the design-build construction procurement process specified in Sections 13332.19 and 14661 of the Government Code, to provide for the relocation of, and planning, acquisition, construction, equipping, and furnishing of, the administrative facilities for the staff of the California Science Center. The design-build method to be used for this project is the design-build competition specified in clause (ii) of subparagraph (A) of paragraph (3) of subdivision (d) of Section 14661 of the Government Code.

1100-401—Interim financing for the Masterplan Parking Facility.

Provisions:

1. The California Science Center may apply to the California Infrastructure and Economic Development Bank for a bridge loan for federal funds for the Masterplan Parking Facility project pursuant to the loan program requirements. This authorization is intended to meet the requirements of Section 63041 of the Government Code.

1100-490—Reappropriation, California Science Center. The ~~unencumbered~~ balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:

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0001—General Fund

~~(1) Item 1100-301-0001, Budget Act of 1998 (Ch. 324, Stats. 98), (2) 11.00.002-Masterplan Parking Facility, Phase I—Preliminary plans, working drawings, and construction.~~

~~0890—Federal Trust Fund~~

~~(1) Item 1100-301-0890, Budget Act of 1998 (Ch. 324, Stats. 98), (1) 11.00.002-Masterplan Parking Facility, Phase I—Preliminary plans, working drawings, and construction.~~

(1) Item 1100-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

(2) 11.00.002-Masterplan Parking Facility, Phase I—Preliminary plans, working drawings, and construction.

0890—Federal Trust Fund

(1) Item 1100-301-0890, Budget Act of 1998 (Ch. 324, Stats. 1998)

(1) 11.00.002-Masterplan Parking Facility, Phase I—Preliminary plans, working drawings, and construction.

1111-001-0001—For support of the Department of Consumer Affairs to administer the activities of the California Complete Count Committee 24,715,000

Schedule:

(a) Administration 5,165,000

(b) State Agency Outreach 2,000,000

(c) County Complete Count Committees..... 5,000,000

(d) School-based Outreach Programs .. 1,250,000

(e) Nonprofit Questionnaire Assistance Centers..... 1,300,000

(f) Media Campaign 10,000,000

1111-001-0069—For transfer by the Controller from the State Board of Barbering and Cosmetology Fund to the Consumer Affairs Fund 8,125,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0166—For transfer by the Controller from the Certification Account to the Consumer Affairs Fund 574,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and

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penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0208—For transfer by the Controller from the Hearing Aid Dispensers Fund to the Consumer Affairs Fund..... 471,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0239—For transfer by the Controller from the Private Security Services Fund to the Consumer Affairs Fund..... 5,290,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0260—For transfer by the Controller from the Nursing Home Administrators' State License Examining Board Fund to the Consumer Affairs Fund 458,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0305—For transfer by the Controller from the Private Postsecondary Education Administration Fund to the Consumer Affairs Fund 7,846,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0325—For transfer by the Controller from the Electronic and Appliance Repair Fund to the Consumer Affairs Fund..... 1,430,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0376—For transfer by the Controller from the Speech-Language Pathology and Audiology Fund to the Consumer Affairs Fund 431,000

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Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0421—For transfer by the Controller from the Vehicle Inspection and Repair Fund to the Consumer Affairs Fund ..... ~~93,560,000~~
93,565,000

Provisions:

1. *The funds appropriated in this item are scheduled as follows:*
   (a) Education 742,000
   (b) Smog Quality Assurance and Engineering 34,448,000
   (c) Licensing 1,632,000
   (d) Intake 7,433,000
   (e) Mediation 4,945,000
   (f) Enforcement 17,855,000
   (g) Special Projects 4,159,000
   (h) Consumer Protection Operations 22,351,000
   (i) Administration ..... (13,396,000)
2. *Each of the programs scheduled under Provision 1 may be increased or decreased by an amount not to exceed 25 percent of the amount scheduled for that program.*
3. *The funds appropriated for transfer in this item shall only be available for expenditure pursuant to Provisions 1 and 2.*
4. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0582—For transfer by the Controller from the High Polluter Repair or Removal Account to the Consumer Affairs Fund ..... ~~62,262,000~~
62,267,000

Provisions:

~~1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.~~

1. *The funds appropriated in this item shall be allocated in accordance with the following schedule:*
   (a) Consumer education 1,478,000

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(b) Smog check engineering and operations 4,685,000
(c) Call intake 1,023,000
(d) Enforcement 3,081,000
(e) Repair assistance disbursements 26,000,000
(f) Vehicle retirement disbursements. 26,000,000

2. Each of the programs listed under Provision 1 may be increased or decreased by an amount not to exceed 25 percent of the amount allocated for that program.

3. The funds appropriated for transfer in this item shall only be available for expenditure pursuant to Provisions 1 and 2.

4. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0717—For transfer by the Controller from the Cemetery Fund, Professions and Vocations Fund to the Consumer Affairs Fund 1,168,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0750—For transfer by the Controller from the State Funeral Directors and Embalmers Fund, Professions and Vocations Fund to the Consumer Affairs Fund 771,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0752—For transfer by the Controller from the Bureau of Home Furnishings and Thermal Insulation Fund to the Consumer Affairs Fund 2,984,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0769—For transfer by the Controller from the Private Investigator Fund to the Consumer Affairs Fund 744,000

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Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0890—For transfer by the Controller from the Federal Trust Fund to the Consumer Affairs Fund .. 1,000,000

Provisions:

1. Notwithstanding any other provision of law, the Federal Trust Fund Account of the Bureau for Private Postsecondary and Vocational Education may borrow from the Private Postsecondary and Vocational Education Administration Fund an amount not to exceed a cumulative total of $500,000 for the purpose of meeting cash-flow needs for the purposes funded in this item due to delays in collecting federal funds. Any loan made pursuant to this provision shall be made only upon approval of the Department of Finance, and only if the Bureau demonstrates and certifies that a sufficient surplus exists in the Private Postsecondary and Vocational Education Administration Fund to support the amount of the loan, and that funds will be available from the federal government to repay the loan. All money transferred shall be repaid to the fund as soon as possible, but not later than one year from the date of the loan.

1111-001-0960—For transfer by the Controller from the Student Tuition Recovery Fund to the Consumer Affairs Fund..... (312,000)

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-010-0702—For support of Department of Consumer Affairs—Administrative and Consumer Services; Bureau of Automotive Repair; Bureau of Electronic and Appliance Repair; Bureau of Home Furnishings and Thermal Insulation; Bureau of Security and Investigative Services; Arbitration Review Program; Cemetery Program; Funeral Program; Barbering and Cosmetology Program; Bureau for Private Postsecondary and Vocational Education; Hearing Aid Dispensers Program; Speech-Language Pathology and Audiology Program; and Nursing

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Home Administrator's Program—payable from the Consumer Affairs Fund, Professions and Vocations Fund ..... ~~187,426,000~~
187,436,000

Schedule:

(a) 01.01-Support for Department of Consumer Affairs—Administrative and Consumer Services; Bureau of Automotive Repair; Bureau of Electronic and Appliance Repair; Bureau of Home Furnishings and Thermal Insulation; Bureau of Security and Investigative Services; Arbitration Review Program; Cemetery Program; Funeral Program; Barbering and Cosmetology Program; Bureau of Private Postsecondary and Vocational Education; Hearing Aid Dispensers Program; Speech-Language Pathology and Audiology Program; and Nursing Home Administrator's Program ....~~210,940,000~~
210,950,000

(b) Reimbursements.....−23,514,000

Provisions:

1. Each transfer from Items 1111-001-0069, 1111-001-0166, 1111-001-0208, 1111-001-0239, 1111-001-0260, 1111-001-0305, 1111-001-0325, 1111-001-0376, 1111-001-0421, 1111-001-0582, 1111-001-0717, 1111-001-0750, 1111-001-0752, 1111-001-0769, 1111-001-0890, and 1111-001-0960 may be increased or decreased by an amount not to exceed 15 percent of the total of each transfer, without further authorization, to reflect the actual distributed costs of the program. In no case shall the total transfers exceed the total appropriation in this item.
2. The funds transferred in the items specified in Provision 1 shall be used only for the purposes authorized under any law enacted prior to January 1, 1999.
3. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

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1111-101-0001—For local assistance, Department of Consumer Affairs, for contribution to City of Downey, Downey Cemetery, for the construction of a memorial wall and garden		*75,000*
1120-001-0704—For support of Board of Accountancy, payable from the Accountancy Fund, Professions and Vocations Fund		9,205,000
Schedule:		
(a) 3-Board of Accountancy	9,409,000	
(b) Reimbursements	−204,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1130-001-0706—For support of California Board of Architectural Examiners, payable from the California Board of Architectural Examiners' Fund		2,861,000
Schedule:		
(a) 6-Board of Architectural Examiners	2,866,000	
(b) Reimbursements	−5,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1130-001-0757—For support of California Board of Architectural Examiners, Landscape Architect Technical Committee, payable from California Board of Architectural Examiners-Landscape Architects Fund		557,000
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1140-001-0001—For support of Athletic Commission		761,000
Schedule:		
(a) 9-State Athletic Commission	937,000	
(b) Amount payable from the Boxer's Pension Account (Item 1140-002-0008)	−79,000	
(c) Amount payable from the Boxer's Neurological Examinations Account (Item 1140-001-0492)	−97,000	

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Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1140-001-0492—For support of Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Neurological Examination Account 97,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1140-002-0008—For support of Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Pension Account 79,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1170-001-0773—For support of Board of Behavioral Science Examiners, payable from the Behavioral Science Examiners Fund, Professions and Vocations Fund 4,252,000

Schedule:

(a) 18-Board of Behavioral Science Examiners..... 4,428,000

(b) Reimbursements..... −176,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1230-001-0093—For support of Contractors State License Board, for payment to Item 1230-001-0735, payable from the Construction Management Education Account..... 15,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1230-001-0735—For support of Contractors State License Board, payable from the Contractors License Fund 43,345,000

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Schedule:

(a) 30-Contractors State License Board 43,613,000

(b) Reimbursements..... −253,000

(c) Amount payable from the Construction Management Education Account (Item 1230-001-0093)..... −15,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1260-001-0741—For support of Board of Dental Examiners, payable from the State Dentistry Fund..... 5,978,000

Schedule:

(a) 36-Board of Dental Examiners..... 6,107,000

(b) Reimbursements..... −129,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1270-001-0380—For support of Board of Dental Examiners, payable from the State Dental Auxiliary Fund 1,165,000

Schedule:

(a) 36-Board of Dental Examiners..... 1,387,000

(b) Reimbursements..... −222,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1340-001-0205—For support of Board of Registration for Geologists and Geophysicists, Program 51, payable from the Geology and Geophysics Fund 918,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1350-001-0024—For support of Board of Guide Dogs for the Blind, Program 54, payable from the State Board of Guide Dogs for the Blind Fund 111,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and

Item	Amount
penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0175—For support of Medical Board of California, Dispensing Opticians, for payment to Item 1390-001-0758, payable from the Dispensing Opticians Fund	279,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0210—For support of Medical Board of California, Outpatient Settings, for payment to Item 1390-001-0758, payable from the Outpatient Setting Fund of the Medical Board of California	23,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California	32,661,000
Schedule:	
(a) 63.10.010-Medical Board of California 33,806,000	
(b) 63.15-Registered Dispensing Opticians 279,000	
(c) 63.17-Outpatient Setting 23,000	
(e) 63.10.020-Distributed Medical Board of California ..... −838,000	
(f) Reimbursements ..... −307,000	
(g) Amount payable from the Dispensing Opticians Fund (Item 1390-001-0175) ..... −279,000	
(h) Amount payable from the Outpatient Setting Fund of the Medical Board of California (Item 1390-001-0210) ..... −23,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item		Amount
1400-001-0108—For support of Medical Board of California, Acupuncture Examining Committee, payable from the Acupuncture Fund		~~1,776,000~~ *1,777,000*
Schedule:		
(a) 63.20-Acupuncture Committee.....	~~1,799,000~~ *1,800,000*	
(b) Reimbursements.....	−23,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1420-001-0759—For support of Medical Board of California, Physical Therapy Examining Committee, payable from the Physical Therapy Fund.....		1,410,000
Schedule:		
(a) 63.40-Physical Therapy Examining Committee.....	1,509,000	
(b) Reimbursements.....	−99,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1430-001-0280—For support of Medical Board of California, Physician Assistant Examining Committee, payable from the Physician Assistant Fund.....		776,000
Schedule:		
(a) 63.50-Physician Assistant Examining Committee.....	801,000	
(b) Reimbursements.....	−25,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1440-001-0295—For support of Board of Podiatric Medicine, payable from the Board of Podiatric Medicine Fund		985,000
Schedule:		
(a) 63.60-Board of Podiatric Medicine.	989,000	
(b) Reimbursements.....	−4,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and		

Item Amount

penalties imposed as specified in Section 13332.18 of the Government Code.

1450-001-0310—For support of Medical Board of California, Board of Psychology, payable from the Psychology Fund 2,869,000

Schedule:

(a) 63.70-Board of Psychology..... 2,908,000

(b) Reimbursements..... −39,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1455-001-0319—For support of Medical Board of California, Respiratory Care Examining Committee, payable from the Respiratory Care Fund 1,679,000

Schedule:

(a) 63.75-Respiratory Care Examining Committee..... 1,745,000

(b) Reimbursements..... −66,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1480-001-0763—For support of Board of Optometry, payable from the State Optometry Fund, Professions and Vocations Fund 1,066,000

Schedule:

(a) 69-Board of Optometry 1,072,000

(b) Reimbursements..... −6,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1490-001-0767—For support of Board of Pharmacy, payable from the Pharmacy Board Contingent Fund, Professions and Vocations Fund 5,755,000

Schedule:

(a) 72-Board of Pharmacy..... 5,965,000

(b) Reimbursements..... −210,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

Item		Amount
1500-001-0770—For support of Board of Registration for Professional Engineers and Land Surveyors, payable from the Professional Engineer and Land Surveyor Fund		6,948,000
Schedule:		
(a) 75-State Board of Registration for Professional Engineers and Land Surveyors	6,964,000	
(b) Reimbursements	−16,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1510-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund, Professions and Vocations Fund		12,508,000
Schedule:		
(a) 78-Board of Registered Nursing	13,051,000	
(b) Reimbursements	−543,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1520-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters' Fund		655,000
Schedule:		
(a) 81-Court Reporters Board	656,000	
(b) Reimbursements	−1,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1530-001-0399—For support of Structural Pest Control Board, for payment to Item 1530-001-0775, payable from the Structural Pest Control Education and Enforcement Fund		274,000
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		

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1530-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund, Professions and Vocations Fund..... 2,866,000

Schedule:

(a) 84-Structural Pest Control Board ... 3,142,000

(b) Reimbursements..... −2,000

(c) Amount payable from the Structural Pest Control Education and Enforcement Fund (Item 1530-001-0399)..... −274,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1560-001-0777—For support of Veterinary Medical Board and the Registered Veterinary Technician Examining Committee, payable from the Veterinary Medical Board Contingent Fund 1,488,000

Schedule:

(a) 90.10.010-Veterinary Medical Board 1,514,000

(b) Reimbursements..... −26,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1590-001-0779—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Vocational Nurse Examiners Fund 3,651,000

Schedule:

(a) 91.10.010-Vocational Nurses..... 4,040,000

(b) 91.10.020-Distributed Vocational Nurses ..... −37,000

(c) Reimbursements ..... −352,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1600-001-0780—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Psychiatric Technicians Account, Vocational Nurse and Psychiatric Technician Examiners Fund..... 989,000

Item		Amount
Schedule:		
(a) 91-Board of Vocational Nurse and Psychiatric Technician Examiners.	1,011,000	
(b) Reimbursements.....	−22,000	
Provisions:		
1. The funds appropriated in this item are from the moneys deposited pursuant to Section 4547 of the Business and Professions Code.		
2. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1700-001-0001—For support of Department of Fair Employment and Housing.....		14,803,000
Schedule:		
(a) 50-Administration of Civil Rights Law.....	18,723,000	
(b) Reimbursements.....	−15,000	
(c) Amount payable from the Federal Trust Fund (Item 1700-001-0890).	−3,905,000	
1700-001-0890—For support of Department of Fair Employment and Housing, for payment to Item 1700-001-0001, payable from the Federal Trust Fund.....		3,905,000
1705-001-0001—For support of the Fair Employment and Housing Commission		1,232,000
Schedule:		
(a) 10-Fair Employment and Housing Commission.....	1,383,000	
(b) Reimbursements.....	−151,000	
1730-001-0001—For support of Franchise Tax Board ...		~~342,936,000~~ *341,095,000*
Schedule:		
(a) 10-Tax Programs.....	~~336,977,000~~ *335,113,968*	
(b) 20-Homeowners and Renters Assistance.....	~~2,862,000~~ *2,864,448*	
(c) 30-Political Reform Audit ~~(1,259,000)~~ *(1,246,000)*.....	0	
(d) 40-Child Support Collections.....	~~10,573,000~~ *10,579,120*	
(e) 50-DMV Collections	~~8,184,000~~ *8,190,528*	
(f) 60-Court Collections.....	~~2,490,000~~ *2,490,816*	
(g) 70-Contract Work.....	~~8,738,000~~ *8,744,120*	

Item	Amount
(h) 80.01-Administration	21,490,000
(i) 80.02-Distributed Administration	−21,490,000
(j) Reimbursements	−15,717,000
(k) Amount payable from the State Highway Account, State Transportation Fund (Item 1730-001-0042)	−1,000
(*l*) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 1730-001-0044)	−2,844,000
(m) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 1730-001-0064)	−5,339,000
(m1) Amount payable from the California Mexican American Veteran's Memorial Beautification and Enhancement Fund (Item 1730-001-0120)	−4,000
(m2) Amount payable from the Emergency Food Assistance Program Fund (Item 1730-001-0122)	−6,000
(n) Amount payable from the Delinquent Tax Collection Fund (Section 19378 of the Revenue and Taxation Code)	−404,000
(o) Amount payable from the Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account, Fish and Game Preservation Fund (Item 1730-001-0200)	−13,000
(p) Amount payable from the Court Collection Account (Item 1730-001-0242)	−2,490,000
(r) Amount payable from the State Children's Trust Fund (Item 1730-001-0803)	−11,000
(s) Amount payable from the California Alzheimer's Disease and Related Disorders Research Fund (Item 1730-001-0823)	−11,000
(t) Amount payable from the California Military Museum Fund (Item 1730-001-0875)	−6,000

Item	Amount
(u) Amount payable from the D.A.R.E. California (Drug Abuse Resistance Education) Fund (Item 1730-001-0876)	−6,000
(v) Amount payable from the California Seniors Special Fund (Item 1730-001-0886)	−4,000
(w) Amount payable from the California Breast Cancer Research Fund (Item 1730-001-0945)	−7,000
(x) Amount payable from the California Public Schools Library Protection Fund (Item 1730-001-0975)	−11,000
(y) Amount payable from the Firefighters' Memorial Fund (Item 1730-001-0979)	−7,000
(z) Amount payable from the California Fund for Senior Citizens (Item 1730-001-0983)	−7,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing and collecting owed tax amounts, shall be used in a manner consistent with its authorized budget and the documents which support the budget as enacted which were presented to the Legislature for its review. The Franchise Tax Board shall not reduce ~~such~~ expenditures or redirect either funding or personnel resources away from ~~such~~ *direct auditing or collection* activities without the prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No position may be transferred from the organizational unit to which it was assigned in the 1999–00 Governor's Budget and the Salaries and Wages Supplement as revised by legislative budget actions without the approval of the Department of Finance. Furthermore, upon enactment of ~~the 1999 Budget Act~~ *this act* , the Executive Officer of the Franchise Tax Board shall promptly submit to the Department of Finance documents to establish or reestablish all budgeted positions, in the units reflected in the 1999–00 Salaries and Wages Supplement as revised by legislative budget actions, and shall ex-

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peditiously fill budgeted positions consistent with the funding provided in this act.

2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.

3. During the 1999–00 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $109, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be $69.

4. During the 1999–00 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $141, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be $206.

~~5. The Franchise Tax Board shall not proceed with expenditures authorized in this item for the Limited Liability Companies project sooner than 30 days after notification by the Department of Finance to the Joint Legislative Budget Committee of the approval of the project's feasibility study report by the Department of Information Technology.~~

~~6. The Franchise Tax Board shall not proceed with expenditures authorized by this item for the Integrated Nonfiler Compliance project sooner than 30 days after notification by the Department of Finance to the Joint Legislative Budget Committee of the approval of the project's feasibility study report by the Department of Information Technology.~~

5. Of the amount appropriated in this item, $280,000 is allocated for the Franchise Tax Board to contract for access to a hot-site facility to provide recovery of critical automated applications within 48 hours of a disaster. These funds shall be available for expenditure no sooner than 30 days after notification to the Legislature of approval by the Department of Information Technology of the special project report.

Item	Amount
6. It is the intent of the Legislature that the Innovation in Government Project be funded utilizing existing resources.	
1730-001-0042—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Highway Account, State Transportation Fund	1,000
1730-001-0044—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	2,844,000
1730-001-0064—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund	5,339,000
1730-001-0120—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Mexican American Veteran's Memorial Beautification and Enhancement Fund	4,000
1730-001-0122—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Emergency Food Assistance Program Fund	6,000
1730-001-0200—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Fish and Game Preservation Fund (Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account)	13,000
1730-001-0242—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Court Collection Account	2,490,000
1730-001-0803—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Children's Trust Fund	11,000
1730-001-0823—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Alzheimer's Disease and Related Disorders Research Fund	11,000
1730-001-0875—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Military Museum Fund	6,000
1730-001-0876—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the D.A.R.E. California (Drug Abuse Resistance Education) Fund	6,000
1730-001-0886—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Seniors Special Fund	4,000

Item		Amount
1730-001-0945—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Breast Cancer Research Fund		7,000
1730-001-0975—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Public Schools Library Protection Fund .		11,000
1730-001-0979—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Firefighters' Memorial Fund		7,000
1730-001-0983—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Fund for Senior Citizens.....		7,000
1730-002-0001—For support of the Franchise Tax Board for rental payments on lease revenue bonds.....		5,786,000
(a) Central Office—Building 1 and 2 ..	5,726,000	
(b) Insurance	60,000	
1730-295-0001—For local assistance, Franchise Tax Board, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller		0
Schedule:		
(1) 98.01.023.874-Substandard Housing (Ch. 238, Stats. 1974)	0	
(2) 98.01.149.084-Business Tax Reporting Requirements (Ch. 1490, Stats. 1984)	*0*	
Provisions:		
1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1999–00 fiscal year:		
(a) Substandard Housing (Ch. 238, Stats. 1974).		
(b) Business Tax Reporting Requirements (Ch. 1490, Stats. 1984).		
1730-301-0001—For capital outlay, Franchise Tax Board		963,000
Schedule:		
(1) 90.01.020-Stockton Field Office: Security Improvements—Preliminary plans, working drawings, and construction	276,000	

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(2) 90.01.030-Los Angeles Field Office: Security Improvements—Preliminary plans, working drawings, and construction..... 438,000

(3) 90.01.040-Minor projects..... 249,000

1730-490—Reappropriation, Franchise Tax Board. The balance of the appropriation provided for in the following citation is reappropriated for the purposes, and subject to the limitations, unless otherwise specified, provided for in that appropriation:

0001—General Fund

Item 1730-301-0001-Budget Act of 1998 (Ch. 324, Stats. 1998)

(1) 90.00.010-Major Projects, Sacramento Central Office Security Improvements-Construction

1760-001-0001—For support of Department of General Services, for payment to Item 1760-001-0666 ..... ~~7,446,000~~ *10,735,000*

Provisions:

1. In addition to the funds appropriated in this item, any amounts received from the sale of the Governor's Budget and related publications funded from this item are available for expenditure.

1760-001-0002—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Property Acquisition Law Money Account 2,628,000

1760-001-0003—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account..... 4,198,000

1760-001-0006—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Access for Handicapped Account 2,130,000

1760-001-0022—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Emergency Telephone Number Account 1,197,000

1760-001-0026—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Motor Vehicle Insurance Account 3,699,000

Provisions:

1. Notwithstanding any other provision of law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.

Item	Amount
1760-001-0119—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the 1998 State School Facilities Fund.....	*775,000*
Provisions:	
1. Notwithstanding Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
1760-001-0344—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State School Building Lease-Purchase Fund	9,409,000
Provisions:	
1. Notwithstanding Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
1760-001-0450—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Seismic Gas Valve Certification Fee Account	75,000
1760-001-0465—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Energy Resources Programs Account .	1,293,000
1760-001-0602—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Architecture Revolving Fund	25,245,000
1760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund	~~373,366,000~~ *375,874,000*
Schedule:	
(a) Program support.....	~~511,211,000~~ *521,593,000*
(b) Distributed services.....	−14,194,000
(c) Amount payable from the General Fund (Item 1760-001-0001).....	~~−7,446,000~~ *−10,735,000*
(d) Amount payable from the General Fund (Item 1760-011-0001).....	−3,357,000
(e) Amount payable from the Property Acquisition Law Money Account (Item 1760-001-0002)	−2,628,000
(f) Amount payable from the Motor Vehicle Parking Facilities Moneys Account (Item 1760-001-0003).....	−4,198,000

Item	Amount
(g) Amount payable from the Access for Handicapped Account (Item 1760-001-0006)	−2,130,000
(h) Amount payable from the State Emergency Telephone Number Account (Item 1760-001-0022).....	−1,197,000
(i) Amount payable from the State Motor Vehicle Insurance Account (Item 1760-001-0026)	−3,699,000
(ix) Amount payable from the 1998 State School Facilities Fund (Item 1760-001-0119).....	*−775,000*
(j) Amount payable from the State School Building Lease-Purchase Fund (Item 1760-001-0344).....	−9,409,000
(k) Amount payable from the Seismic Gas Valve Certification Fee Account (Item 1760-001-0450).....	−75,000
(*l*) Amount payable from the Energy Resources Programs Account (Item 1760-001-0465)	−1,293,000
(m) Amount payable from the Architecture Revolving Fund (Item 1760-001-0602).....	−25,245,000
(n) Amount payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 1760-001-0768)	−709,000
(o) Amount payable from the State School Deferred Maintenance Fund (Item 1760-001-0961).....	−134,000
(p) Amount payable from the Service Revolving Fund (Item 1760-002-0666).....	~~−61,029,000~~ *−64,836,000*
(q) Amount payable from the Motor Vehicle Parking Facilities Money Account (Item 1760-002-0003).....	~~−1,102,000~~ *−1,105,000*

Provisions:

1. Notwithstanding any other provision of law, revenues from the sale of legislative bills and publications received by the Bill Room shall be deposited in the Service Revolving Fund.
2. Notwithstanding any other provision of law, if the Director of the Department of General Services determines in writing that there is insufficient

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cash in a special fund under his or her authority to make one or more payments currently due and payable, he or she may order the transfer of moneys to that special fund in the amount necessary to make payment or payments, as a loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:

(a) No loan shall be made that would interfere with the carrying out of the object for which the Service Revolving Fund was created.

(b) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than 18 months after the date of the loan, except that the loan to the Motor Vehicle Parking Fund shall be repaid no later than five years after the date of the loan. The Department of General Services may impose a parking rate increase as necessary for the repayment of the loan only if the increase is approved by a memorandum of understanding entered into by each collective bargaining unit that represents state employees to be affected by the increase, and the memorandum of understanding is ratified by statute. Any parking rate increase imposed pursuant to this provision shall apply equally to state employees who are affected by the increase whether or not they are represented by a collective bargaining unit. The amount loaned shall not exceed the amount that the fund or program is authorized at the time of the loan to expend during the 1999–00 fiscal year from the recipient fund except as otherwise provided in Provisions 4, 5, and 6 of this item.

(c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

3. Notwithstanding any other provision of law, the Director of the Department of General Services may authorize a loan from the Service Revolving Fund to the Public School Planning, Design and Construction Review Revolving Fund for the purpose of meeting the cash needs of the Structural Safety and Fire and Life Safety Sections in the Division of the State Architect. The loan shall not

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exceed $4,000,000. As a condition of the loan, the Division of the State Architect shall reduce its school plan review and inspection staff to a level commensurate with expected workload, and shall maintain that staffing level. This loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than June 30, 2002. No loan shall be made that would interfere with the carrying out of the objectives for which the Service Revolving Fund was created.

4. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item or any of Items 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, and 1760-001-0602, by up to an aggregate of 10 percent in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be identified in the Governor's Budget for the subsequent fiscal year. If the Director of the Department of General Services augments this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, or 1760-001-0602 the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Department of Finance.

5. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, if this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, or 1760-001-0602, is augmented pursuant to Provision 4 by the maximum allowed under that provision, the Director of Finance may further augment the item or items in cases where (a) the Legislature has ap-

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proved funds for a customer for the purchase of services or equipment through the DGS and the corresponding expenditure authority has not been provided in these items, or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be identified in the Governor's Budget for the subsequent fiscal year.

6. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item and Items 1760-001-0026 and Item 1760-001-0003 to increase authorized expenditures by the Office of State Printing, the Office of Risk and Insurance Management, the Office of Fleet Administration, the Energy Assessments Section of the Professional Services Branch, and the Office of Public Safety Radio Services. The augmentation shall be for the specific purpose of enabling the Office of State Printing, the Office of Risk and Insurance Management, the Office of Fleet Administration, the Energy Assessments Section of the Professional Services Branch, and the Office of Public Safety Radio Services to provide competitive services to their customers (including local government entitles or the federal government) and may be made only if the office has sufficient operating reserves available to fund the augmentation. If the Director of General Services augments either of the items in this provision, the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the office augmented. Any augmentation that is necessary on a permanent basis shall be identified in the Governor's Budget for the subsequent fiscal year.

7. Any augmentation made pursuant to Provision 4, 5, and 6 of this item shall be reported in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date the augmentation is approved. This notification shall identify the amount of, and justification for, the augmentation, and the program that has been augmented.

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8. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to carry out the provisions of Section 26.00 of this act as it pertains to category transfers.

9. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard Form 26.

10. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to carry out Section 31.00 of this act as it pertains to the positions funded by this act and is not required to notify the Chairperson of the Joint Legislative Budget Committee regarding any position authorizations, blanket transfers, or reclassification of positions.

11. It is the intent of the Legislature that the Innovation in Government Project be funded utilizing existing revenues.

1760-001-0768—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 709,000

1760-001-0961—For support of Department of General Services for payment to Item 1760-001-0666, payable from the State School Deferred Maintenance Fund 134,000

1760-002-0003—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account ..... ~~1,102,000~~ *1,105,000*

Provisions:

1. The funds appropriated in this item are for the following:

(a) Base Rental and Fees..... ~~1,097,000~~ *1,100,000*

(b) Insurance..... 5,000

1760-002-0666—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Service Revolving Fund..... ~~61,029,000~~ *64,836,000*

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Provisions:

1. The funds appropriated in this item are for the following:

(a) Base rental and fees..... ~~61,098,000~~ *64,614,000*

(1) Capitol Area Development Authority, Sacramento ..... ~~697,000~~ *699,000*

(2) State Office Building, Riverside ..... ~~2,033,000~~ *2,065,000*

(3) Department of Justice Building, Sacramento ..... ~~4,959,000~~ *4,924,000*

(4) San Francisco Civic Center Building..... 24,137,000

(5) Ronald Reagan Building, Los Angeles..... ~~17,763,000~~ *17,742,000*

(6) Elihu M. Harris Building, Oakland 11,509,000

(7) LA Junipero Serra II 2,630,000

(8) Riverside Courts. 908,000

(b) Insurance..... ~~355,000~~ *372,000*

(c) Reimbursements ..... ~~−424,000~~ *−150,000*

1760-011-0001—For support of Department of General Services, for payment to Item 1760-001-0666 3,357,000

Provisions:

1. The funds appropriated in this item are for the following:

(a) Asbestos Abatement..... 1,631,000

(b) Underground Storage Tank Program 1,726,000

2. The funds appropriated in this item may also be used for purposes related to the remediation of toxic sites for which the state is responsible, provided that proposals to transfer funds between

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these programs or for such other purposes shall be submitted in accordance with Section 26.00 of this act. These proposals shall detail the reasons for the transfer and the impact on the programs for which the transfer is proposed.		
3. The unencumbered balance of any funds transferred from this item into the Architecture Revolving Fund will be reverted at the close of the fiscal year.		
1760-101-0001—For Local Assistance, Department of General Services		*580,000*
(A) Bookmobile Vehicles	*350,000*	
(B) San Francisco Child Care Center	*230,000*	
1760-101-0022—For local assistance, Department of General Services, for reimbursement of local agencies and service suppliers or communications equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code, payable from the State Emergency Telephone Number Account		81,679,000
1760-101-0768—For local assistance, Department of General Services, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990		4,796,147
Schedule:		
(1) 3292-Torrance, Los Angeles—Harbor UCLA Medical Center	4,073,637	
(2) 4114-Tiburon, Marin—Fire Station #10	103,800	
(3) 4226-Moraga, Contra Costa—Moraga Fire Station #42	62,811	
(4) 4189-Sacramento, Sacramento—Emergency Generator	289,838	
(5) 4190-Sacramento, Sacramento—Emergency Generator	148,604	
(6) 4168-Fillmore, Ventura—Fire Station #27—Generator	28,373	
(7) 4167-Piru, Ventura—Fire Station #28—Generator	29,805	
(8) 4166-Thousand Oaks, Ventura—Fire Station #33—Generator	29,448	
(9) 4170-Camarillo, Ventura—Fire Station #55—Generator	29,831	
1760-301-0001—For capital outlay, Department of General Services		226,000

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Schedule:

(1) 50.10.142-Fire and Life Safety and ADA Corrections, Blue Anchor Building, Sacramento—Preliminary plans 65,000

(2) 50.10.144-Fire and Life Safety Corrections, Resources Building, Sacramento—Preliminary plans, working drawings 161,000

1760-301-0666—For capital outlay, Department of General Services, payable from the Service Revolving Fund 275,000

Schedule:

(1) 50.10.151-Capital East End Backfill Studies, Education Building and Office Building Number 8 Sacramento—Study..... 275,000

1760-301-0768—For capital outlay, Department of General Services, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990.. 1,870,000

Schedule:

(1) 50.99.029-Program management.... 788,000

(2) 50.99.065-DSA 3963-DMH. Napa, McGrath School: Structural Retrofit-W/D,C. 1,082,000

1760-302-0001—For capital outlay, Department of General Services..... 3,000,000

Schedule:

(1) 50.10.154-Governor's Residence—Study, acquisition, preliminary plans, working drawings, and construction 3,000,000

Provisions:

1. Notwithstanding Section 2.00 of this act, funds appropriated in this item shall be available until June 30, 2001.

1760-401—In the event the bonds authorized for the Capital Area Plan project in Chapter 761 of the Statutes of 1997 are not sold, the Department of General Services shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.

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1760-490—Reappropriation, for capital outlay, Department of General Services. The balance of each of the appropriations provided in the following citations is reappropriated for the purposes provided for in those appropriations, and shall be available for encumbrance and expenditure until June 30, 2000.

0768—Earthquake Safety and Public Buildings Rehabilitation Fund of 1990

Item 1760-301-0768, Budget Act of 1998 (Ch. 324, Stats. 1998)

(7) 50.99.051—DSA 4211-Department of Corrections, San Quentin, Neumiller Infirmary: Structural Retrofit—Construction

(8) 50.99.052—DSA 4152-Department of Corrections, San Quentin, North Block: Structural Retrofit—Construction

(9) 50.99.053—DSA 3275, 3276, and 3277-Department of Developmental Services, Fairview, Wards D1516, E3014, F1112: Structural Retrofit—Construction

(10) 50.99.056—DSA 11169-Department of Military, Sacramento Meadowview Armory: Structural Retrofit—Construction

(11) 50.99.057—DSA 4406-Department of Corrections, Folsom, Officers and Guards: Structural Retrofit—Construction

(13) 50.99.059—DSA 872 and 876-Department of Corrections, DVI Tracy, Wings L & R: Structural Retrofit—Construction

(14) 50.99.061—DSA 10788, 10795, and 10819-Department of Corrections, Soledad, North Facility Gym/Dining/Kitchen, VS-1 and Wing V Ed: Structural Retrofit—Working drawings and construction

(15) 50.99.062—DSA 11178-Department of the Military, Ventura Armory: Structural Retrofit—Construction

(18) 50.99.069—DSA 4348-Department of Corrections, Tehachapi, Van Weston Hall: Structural Retrofit—Working drawings and construction

(19) 50.99.071—DSA 3551-Department of Veterans Affairs, Yountville, Theater/Dining: Structural ~~Retrofit—Construction~~ *Retrofit—Working drawings and construction*

(20) 50.99.072—DSA 406201-05-Department of Corrections, Chino, Central Guidance Center

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A: Structural Retrofit—Working drawings and construction

(22) 50.99.047—Statewide Advance—Preliminary plans

Provisions:

1. The funds appropriated for Statewide Advance—Preliminary plans shall be available for expenditure after the department has completed the building risk assessments and has reported its findings to the Chairperson of the Joint Legislative Budget Committee. The funds appropriated for Statewide Advance—Preliminary plans shall be used to develop preliminary plans and associated cost estimates for projects identified by the department as the highest priority risk level V, VI, or VII buildings for which funds have not been previously appropriated, and for which funds from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 will be available to complete the working drawings and construction phases of the projects.

Item 1760-301-0768, Schedule (14), Budget Act of 1995 (Ch. 303, Stats. 1995), as reappropriated by Item 1760-492, Budget Act of 1997 (Ch. 282, Stats. 1997), as reappropriated by Item 1760-493, Budget Act of 1998 (Ch. 324, 1998).

(14) 50.99.014—DSA 22-Department of General Services, Los Angeles Junipero Serra State Office Building: Relocation of Public Safety and Emergency Communications Microwave Center—Construction (bid package number 3)

1760-491—Reappropriation, Department of General Services. Notwithstanding any other provision of law, the balance, as of June 30, 1999, of the funds made available pursuant to Item 1760-101-768 of Section 2.00 of the Budget Act of 1994 (Ch. 139, Stats. 1994) and Item 1760-101-0768 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998) are reappropriated for the projects in the following schedule, and shall be available for expenditure through June 30, 2000.

Schedule:

(a) 3011-Redwood City, San Mateo—Old Courthouse..... 340,439

(b) 3088-Big Bear Lake, San Bernardino—Headquarters Fire Station..... 280,160

Item	Amount
(c) 3089-Big Bear Lake, San Bernardino—Emergency Power Generator Replacement	58,271
(d) 3116-Richmond, Contra Costa—City Hall	1,149,975
(e) 3117-Richmond, Contra Costa—Hall of Justice	1,183,613
(f) 3151-Milpitas, Santa Clara—Fire Station #1	148,110
(g) 3159-Alameda, Berkeley—Fire Station #4—Other	53,950
(h) 3164-Berkeley, Alameda—Equipment Maintenance Building at Corp Yard	618,157
(i) 3175-Sonoma, Sonoma-Schell—Vista Fire Station	479,029
(j) 3185-Fillmore, Fire Station #53, 51, 22, 35, 45, 50, 23, 32, 42	16,784
(k) 3193-Berkeley, Alameda—Fire Department Headquarters	3,356,885
(*l*) 4005-Monterey, Fire Station/EOC—Carmel	335,768
(m) 4008-San Luis Obispo, Fire Facility—Grover Beach	279,418
(n) 4012-Santa Clara Loyola Fire Station—Los Altos	167,039
(o) 4013-Alameda, Fire Station #1—Oakland	151,592
(p) 4018-Alameda, Fire Station #8—Oakland	184,010
(q) 4019-Alameda, Fire Station #10—Oakland	175,196
(r) 4021-Alameda, Fire Station #12—Oakland	140,851
(s) 4022-Alameda, Fire Station #21—Oakland	131,880
(t) 4023-Alameda, Fire Station #17—Oakland	157,103
(u) 4024-Alameda, Fire Station #23—Oakland	106,257
(v) 4025-Alameda, Fire Station #6—Oakland	74,355
(w) 4026-Alameda, Fire Station #16—Oakland	64,860
(x) 4027-Alameda, Fire Station #19—Oakland	70,080

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(y) 4028-Alameda, Fire Station #27—Oakland	60,519
(z) 4029-Alameda, Oakland Policy Administration Retrofit—Oakland	500,000
(aa) 4036-Orange, Station #34—Placentia	114,164
(bb) 4037-Orange, Station #35—Placentia	64,088
(cc) 4042-Orinda, Contra Costa: Orinda fire Station #44	~~57,571~~ *57,671*
(dd) 4071-San Ramon, Contra Costa, Fire Station #34	49,153
(ee) 4072-Danville, Contra Costa, Fire Station #35	73,196
(ff) 4073-San Ramon, Contra Costa, Dougherty Fire Station	161,555
(gg) 4127-Bolinas, Marin: Bolinas Fire Station	37,851
(hh) 4159-Marin Fire Station #13, Corte Madera	118,500
(ii) 4160-Los Altos, Santa Clara: Sequoia Fire Station	213,654
(jj) 4162-Ventura, ECC/Public Safety Bldg., Oxnard	489,745
(kk) 4165-Ventura, Fire Comm. Center, Bldg. #2, Carmarillo	175,725
(*ll*) 4179-Ventura, Fire Station #53 Seismic Retrofit, Port Hueneme	336,600
(mm) 4180-Ventura, Fire Comm. Center, Bldg. #1, Camarillo	60,162
(nn) 4192-Marin, Fire Station #1/ECC, Stinson Beach	29,556
(oo) 4193-Sacramento, Citrus Heights Fire Station #23, Citrus Heights	40,088
(pp) 4203-Grover Beach, San Bernardino: Grover Beach Police Facility	259,775
(qq) 4224-San Leandro, Alameda: Fire Station #2	110,858
(rr) 4225-San Leandro, Alameda: Fire Station #3	116,810

1760-492—Reappropriation, for capital outlay, Department of General Services. The unliquidated encumbrances for the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation, and shall be avail-

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able to enable continuing liquidation of those encumbrances until June 30, 2000.

0768—Earthquake Safety and Public Building Rehabilitation Fund 1990

Item 1760-301-768, Budget Act of 1995 (Ch. 303, Stats. 1995)

(14) 50.99.014—DSA 22-Department of General Services, Los Angeles Junipero Serra State Office Building: Relocation of Public Safety and Emergency Communications Microwave Center-Construction (bid package number 2)

1760-494—Reappropriation, Department of General Services. Notwithstanding any other provision of law, the balance of the appropriation provided in the following citations is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriation and shall be available for expenditure until June 30, 2000.

0022—State Emergency Telephone Number Account

(1) The balance of up to $275,000 of the amount appropriated in Item 1760-101-0022 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998) is reapropriated for the purpose of completing the City of San Diego marketing pilot project.

1760-495—Reversion, Department of General Services. As of June 30, 1999, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund of origin.

0768—Earthquake Safety and Public Buildings Rehabilitation Fund of 1990

Item 1760-301-0768—Budget Act of 1998 (Ch. 324, Stats. 1998)

(12) 50.99.058—DSA 347601-04—Department of Developmental Services, Sonoma, Media Center, Gym, Adult Education School: Structural Retrofit—Working drawings and construction.

(17) 50.99.065—DSA 3963—Department of Mental Health, Napa, McGrath School: Structural Retrofit—Working drawings and construction.

0002—Property Acquisition Law Account

Item 1760-301-0002—Budget Act of 1998 (Ch. 324, Stats. 1998)

(1) 50.50.001—Hazardous Materials Abatement, 107 South Broadway, Los Angeles—preliminary plans and working drawings.

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1880-001-0001—For support of State Personnel Board .	~~6,266,000~~ *7,143,000*
Schedule:	
(a) 10-Merit System Administration .... ~~13,885,000~~ *14,532,000*	
(b) 40-Local Government Services 1,956,000	
(c) 50.01-Administrative Services..... 3,799,000	
(d) 50.02-Distributed Administrative Services..... −3,237,000	
(e) Reimbursements..... ~~−10,137,000~~ *−9,907,000*	
1900-001-0950—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund	8,522,000
Provisions:	
1. The appropriation made in this item is for support of the Board of Administration pursuant to Section 22840 of the Government Code.	
1900-003-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund .	(73,464,000)
Provisions:	
1. The amount displayed in this item is based on the estimate by the Public Employees' Retirement System of expenditures for external investment advisers to be made during the 1999–00 fiscal year pursuant to Section 20210 of the Government Code. The Board of Administration of the Public Employees' Retirement System shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee on or before January 10, 2000, regarding any revision of this estimate, including an accounting and explanation of changes, and the amount of, and basis for, investment adviser expenditures proposed for the 2000–01 fiscal year. The Board of Administration of the Public Employees' Retirement System shall report on or before January 10, 2001, on the final expenditures under this item, including an accounting and explanation of changes from estimates previously reported to the Legislature.	
2. Each of the two reports described in Provision 1 also shall include all of the following:	
(a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This informa-	

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tion shall include the value of the assets, the gross and net returns, the benchmark returns, and the costs, by dollars and basis points, for these portfolios.

(b) A description of the actions the Public Employees' Retirement System will take to ensure that any future expenditures for outside advisers will result in a greater return on investments, including costs for these advisers, than if in-house advisers were used.

(c) Separate listings of adviser contracts in effect, and approved, during the 1998–99 and 1999–00 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, and (2) summary statements of the purposes of each contract.

1900-015-0815—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement Fund ..... (354,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:

(a) No later than January 10, 2000, a copy of the proposed budget for PERS for the 2000–01 fiscal year as included with the Governor's Budget.

(b) No later than May 15, 2000, a copy of the proposed budget for PERS for the 2000–01 fiscal year as approved by the Board of Administration.

(c) The revisions to the proposed budget for PERS for the 1999–00 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the Board of Administration.

(d) Commencing October 1, 1999, all expenditure and performance workload data provided to the Board of Administration, as updated on a quarterly basis. This quarterly update infor-

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mation is to be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature, and shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of Public Employees' Retirement System expenditures.

1900-015-0820—For support of Board of Administration of the Public Employees' Retirement System, payable from the Legislators' Retirement Fund ..... (202,000)

Provisions:

1. Notwithstanding any other provisions of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature all of the following:

(a) A copy of the proposed budget for the Public Employees' Retirement System for the 2000–01 fiscal year by January 10, 2000, as included with the Governor's Budget.

(b) A copy of the proposed budget for the Public Employees' Retirement System for the 2000–01 fiscal year as approved by the Board of Administration by May 15, 2000.

(c) The revisions to the proposed budget for the Public Employees' Retirement System for the 1999–00 fiscal year as recommended by the Public Employees' Retirement System Finance Committee at least 30 days prior to consideration of those revisions by the Board of Administration.

(d) Commencing October 1, 1999, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.

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1900-015-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... (153,077,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:
   (a) A copy of the proposed budget for the Public Employees' Retirement System for the 2000–01 fiscal year by January 10, 2000, as included with the Governor's Budget.
   (b) A copy of the proposed budget for the Public Employees' Retirement System for the 2000–01 fiscal year as approved by the Board of Administration by May 15, 2000.
   (c) The revisions to the proposed budget for the Public Employees' Retirement System for the 1999–00 fiscal year as recommended by the Public Employees' Retirement System Finance Committee at least 30 days prior to consideration of those revisions by the Board of Administration.
   (d) Commencing October 1, 1999, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.

1900-015-0884—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement System II Fund... (172,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with

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all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:

(a) No later than January 10, 2000, a copy of the proposed budget for PERS for the 2000–01 fiscal year as included with the Governor's Budget.

(b) No later than May 15, 2000, a copy of the proposed budget for PERS for the 2000–01 fiscal year as approved by the Board of Administration.

(c) The revisions to the proposed budget for PERS for the 1999–00 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the Board of Administration.

(d) Commencing October 1, 1999, all expenditure and performance workload data provided to the Board of Administration, as updated on a quarterly basis. This quarterly update information is to be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature, and shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of Public Employees' Retirement System expenditures.

1900-015-0962—For support of Board of Administration of the Public Employees' Retirement System, payable from the Volunteer Firefighter Length of Service Award Fund ..... (76,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:

(a) A copy of the proposed budget for the Public Employees' Retirement System for the 2000–01 fiscal year by January 10, 2000, as included with the Governor's Budget.

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(b) A copy of the proposed budget for the Public Employees' Retirement System for the 2000–01 fiscal year as approved by the Board of Administration by May 15, 2000.

(c) The revisions to the proposed budget for the Public Employees' Retirement System for the 1999–00 fiscal year recommended by the Public Employees' Retirement System Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.

(d) Commencing October 1, 1999, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.

1920-001-0835—For support of State Teachers' Retirement System, payable from the State Teachers' Retirement Fund 49,254,000

Schedule:

(a) 10-Services to Members and Employers 49,656,000

(b) Reimbursements..... −339,000

(c) Amount payable from the Supplemental Benefit Maintenance Account in the Teachers' Retirement Fund pursuant to Section 22954 of the Education Code..... −63,000

Provisions:

1. This item shall not be subject to the requirements of subdivision (b), (c), (d), or (e) of Section 31.00 of this act. Nothing in this provision shall be construed as exempting this item from requirements of the State Civil Service Act or from requirements of laws, rules, and regulations administered by the Department of Personnel Administration.

1920-002-0835—For support of State Teachers' Retirement System (external investment advisers), payable from the State Teachers' Retirement Fund ..... (52,600,000)

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Provisions:

1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System (STRS) of expenditures for external investment advisers to be made during the 1999–00 fiscal year pursuant to Section 22353 of the Education Code. The STRS shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee no later than January 10, 2000, regarding any revision of this estimate, including an accounting and explanation of the changes, and regarding the amount of, and basis for, investment adviser expenditures proposed for the 2000–01 fiscal year. The STRS shall report on or before January 10, 2001, on the final expenditures under this item, including an accounting and explanation of changes from estimates previously reported to the Legislature.
2. Each of the two reports described in Provision 1 also shall include all of the following:
   (a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the benchmark returns, and the costs by dollars and basis points for these portfolios.
   (b) A description of the actions the State Teachers' Retirement System will take to ensure that any future expenditures for outside advisers will result in a greater return on investments, including costs for these advisors, than if in-house advisers were used.
   (c) Separate listings of adviser contracts in effect, and approved, during the 1998–99 and 1999–00 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, (2) summary statements of the purposes of each contract.

1920-011-0001—For transfer by the Controller to the State Teachers' Retirement Fund ..... (936,528,000)

Schedule:

(a) Benefits Funding..... (518,584,000)

(b) Supplemental Benefit Maintenance Account (SBMA) ..... (417,944,000)

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Provisions:

1. The estimated amount referenced in Schedule (a) is the state's contribution required by subdivision (a) of Section 22955 of the Education Code.
2. The estimated amount referenced in Schedule (b) is the state's contribution required by Section 22954 of the Education Code.

1920-490—Reappropriation, State Teachers' Retirement System (STRS). Notwithstanding any other provision of law, up to $1,325,000 of the balance as of June 30, 1999, of the appropriation identified in the following citation is reappropriated, subject to the limitations set forth in Provision 1, and shall be available for encumbrance and expenditure until June 30, 2000. Any amount of this reappropriation that is not expended in 1999–00 shall be carried over to 2000–01 and is hereby reappropriated. In no event shall the total amounts reappropriated for the 2000–01 Budget exceed three percent of STRS' 1999–00 appropriation.

0835—State Teachers' Retirement Fund

(1) Item 1920-001-0835, Budget Act of 1998 (Ch. 324, Stats. 1998).

Provisions:

1. The funds reappropriated in this item shall be available for expenditure by the State Teachers' Retirement System for the purposes of meeting unanticipated system costs and promoting better service to the system's membership. The funds may not be encumbered without advance approval of the State Teachers' Retirement Board. The board shall report to the Legislature on a quarterly basis throughout the 1999–00 fiscal year on expenditures made pursuant to this item.

BUSINESS, TRANSPORTATION AND HOUSING

2100-001-0081—For support of Department of Alcoholic Beverage Control, payable from Alcohol Beverage Control Fund 30,644,000

Schedule:

(a) 10.10-Licensing 16,723,000
(b) 10.20-Compliance 15,078,000
(c) 10.30.010-Administration 2,821,000
(d) 10.30.020-Distributed Administration ..... −2,821,000
(e) Reimbursements ..... −1,157,000

Item	Amount
2100-101-0081—For local assistance, Department of Alcoholic Beverage Control, Program 10.20-Compliance, for grants to local law enforcement agencies payable from Alcohol Beverage Control Fund	1,500,000
Provisions:	
1. Notwithstanding any other provisions of law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.	
2. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, the department may advance grant funds to local law enforcement agencies.	
3. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.	
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, Program 10, payable from the Alcoholic Beverage Control Appeals Fund.....	710,000
2150-001-0298—For support of Department of Financial Institutions, payable from the Financial Institutions Fund	15,481,000
Schedule:	
(a) 10-Licensing and Supervision of Banks and Trust Companies..... 13,989,000	
(b) 20-Payment Instruments..... 560,000	
(c) 30-Certification of Securities 10,000	
(e) 50-Supervision of California Business and Industrial Development Corporations..... 28,000	
(f) 60-Credit Unions..... 2,488,000	
(g) 70-Savings and Loan..... 103,000	
(h) 80-Industrial Loan Companies 950,000	
(i) 90.01-Administration..... 3,733,000	
(j) 90.02-Distributed Administration... −3,733,000	
(k) Reimbursements..... −159,000	
(m) Amount payable from the Credit Union Fund (Item 2150-001-0299). −2,488,000	

Item	Amount
2150-001-0299—For support of Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Credit Union Fund	2,488,000
2180-001-0067—For support of Department of Corporations, payable from the State Corporations Fund	~~37,270,000~~ *36,833,000*
Schedule:	
(a) 10-Investment Program 13,686,000	
(b) 20-Lender-Fiduciary Program 7,641,000	
(c) 30-Health Plan Program ..... ~~15,943,000~~ *15,506,000*	
(d) 50.01-Administration 5,808,000	
(e) 50.02-Distributed Administration ... −5,808,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The Director of Finance may allocate funds from Item 9903-001-0494 for the purchase of data processing software, hardware, related equipment, and services to implement a document management system that will provide the public and staff of the Department of Corporations, or its successor agency, immediate electronic access to the department's mission-critical files, ensure confidential file security, establish file integrity, and provide full disaster recovery if, at least 30 days prior to that allocation, the director provides written notice to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house of the Legislature that considers the Budget Bill.	
2240-001-0001—For support of Department of Housing and Community Development	~~7,384,000~~ *5,984,000*
Schedule:	
(a) 10-Codes and Standards Program... 22,481,000	
(b) 20-Community Affairs Program..... 11,284,000	
(c) 30.01-Housing Policy Development Program ..... ~~3,852,000~~ *2,452,000*	
(d) 30.02-Distributed Housing Policy Development Program ..... −122,000	
(e) 50.01-Administration 7,990,000	
(f) 50.02-Distributed Administration.... −7,990,000	
(g) Reimbursements ..... −395,000	

Item	Amount
(h) Amount payable from the Mobilehome Park Revolving Fund (Item 2240-001-0245)	−3,764,000
(i) Amount payable from the Mobilehome Park Purchase Fund (Item 2240-001-0530)	−542,000
(j) Amount payable from the Rural Predevelopment Loan Fund (Item 2240-001-0635)	−113,000
(k) Amount payable from the Mobilehome-Manufactured Home Revolving Fund (Item 2240-001-0648)	−17,131,000
(*l*) Amount payable from the Self-Help Housing Fund (Item 2240-001-0813)	−114,000
(m) Amount payable from the Federal Trust Fund (Item 2240-001-0890)	−5,031,000
(n) Amount payable from the Housing Rehabilitation Loan Fund (Item 2240-001-0929)	−1,968,000
(o) Amount payable from the Rental Housing Construction Fund (Item 2240-001-0938)	−608,000
(p) Amount payable from the Emergency Housing Assistance Fund (Item 2240-001-0985)	−445,000

Provisions:

~~1. Of the amount appropriated in this item, $2,500,000 shall be available to preserve and produce affordable housing. Up to $200,000 of the amount made available under this provision may be expended to support the activities of a housing task force to develop a statewide plan and the remainder shall be held in reserve until the Legislature approves in statute a spending plan that takes into account the recommendations of the task force.~~

1. Of the amount appropriated in this item, $1,100,000 shall be used to increase oversight over redevelopment agencies, to provide technical assistance, and to support the administration of the Housing Task Force, in accordance with the Housing Preservation Plan of the Department of Housing and Community Development.

Item	Amount
2240-001-0245—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Revolving Fund	3,764,000
2240-001-0530—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Purchase Fund	542,000
2240-001-0635—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rural Predevelopment Loan Fund	113,000
2240-001-0648—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome-Manufactured Home Revolving Fund	17,131,000
Provisions:	
1. Notwithstanding Section 18077 of the Health and Safety Code, or any other provision of law, the first $2,388,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.	
2. Notwithstanding Section 18077.5 of the Health and Safety Code, or any other provision of law, the Department of Housing and Community Development is not required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.	
3. Notwithstanding Provision 1 of Item 2240-011-0001 and Provision 1 of Item 2240-011-0972, Budget Act of 1997 (Ch. 282, Stats. 1997), transfers made to the Mobilehome-Manufactured Home Revolving Fund as loans to that fund shall be repaid over a three-year period with payments beginning during the 1998–99 fiscal year and ending no later than June 30, 2001. The loans shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account.	
2240-001-0813—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Self-Help Housing Fund	114,000

Item	Amount
2240-001-0890—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Federal Trust Fund	~~4,924,000~~ *5,031,000*
2240-001-0929—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Housing Rehabilitation Loan Fund	1,968,000
2240-001-0938—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rental Housing Construction Fund	608,000
2240-001-0985—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Emergency Housing Assistance Fund	445,000
2240-013-0474—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Loan Guaranty Fund	177,000
2240-014-0472—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Direct Loan Fund	177,000
2240-101-0001—For local assistance, Department of Housing and Community Development	~~6,154,000~~ *7,354,000*

Schedule:

(a) 20-Community Affairs Program ..... ~~111,989,000~~ *113,189,000*

(b) Amount payable from the Federal Trust Fund (Item 2240-101-0890) ..... −105,835,000

Provisions:

1. $1,400,000 of the funds appropriated in this item shall be utilized for the purposes set forth in Chapter 3.5 (commencing with Section 50530) of Part 2 of Division 31 of the Health and Safety Code that relate to the preservation and acquisition of existing government-assisted rental housing at risk of conversion to market-rate use. Notwithstanding any other provision of law, the following provisions shall apply to loans made with these funds:

(a) The Department of Housing and Community Development shall give priority only to appli-

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cations for housing with matching financing from local redevelopment agencies or federal programs.

(b) "Eligible sponsors" means local governmental agencies, nonprofit corporations, including cooperative housing corporations, and limited liability corporations or limited partnerships where all of the general partners are nonprofit mutual or public benefit corporations.

(c) Loans shall bear interest at the rate of 3 percent per annum.

(d) If the department determines that the sponsor is unable to preserve and acquire the project, the department may forgive repayment of all or a portion of the outstanding loan balance, including accrued interest, without exercising its rights to seek full compensation from the security for the loan.

(e) The director of the department may waive any of the regulations adopted in Subchapter 1 (commencing with Section 7000) of Chapter 7 of Division 1 of Title 25 of the California Code of Regulations that he or she determines are inconsistent with the effective implementation of this special loan program, and any additional rule, policy, or standard of general applicability employed by the department shall not be subject to the requirements of Chapter 3.5 (commencing with Section 11340) of Part 1 of Title 2 of the Government Code.

~~2240-101-0843—For local assistance, Department of Housing and Community Development, payable from the California Housing Trust Fund..... (2,000,000)~~

~~Schedule:~~

~~(a) For transfer to the Emergency Housing Assistance Fund (0985) .. (2,000,000)~~

2240-101-0890—For local assistance, Department of Housing and Community Development, for payment to Item 2240-101-0001, payable from the Federal Trust Fund..... ~~96,885,000~~ *105,835,000*

Provisions:

1. Notwithstanding any other provision of law, federal funds appropriated by this act but not encum-

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bered by June 30 may be expended in the subsequent fiscal year.	
2240-102-0001—For transfer by the Controller to the Special Deposit Fund-Office of Migrant Services (0942)	5,750,000
2240-103-0001—For transfer by the Controller to the Self-Help Housing Fund (0813)	2,000,000
2240-103-0813—For local assistance, Department of Housing and Community Development, payable from the Self-Help Housing Fund	2,000,000
Provisions:	
1. The funds appropriated in this item shall be expended pursuant to paragraph (1) of subdivision (b) of Section 50696 of the Health and Safety Code for group mutual self-help housing for any low-income owner-builder who contributes substantial labor to build his or her principal residence.	
2240-104-0001—For transfer by the Controller to the Farmworker Housing Grant Fund (0927)	~~2,000,000~~ *5,000,000*
2240-105-0001—For transfer by the Controller to the Emergency Housing and Assistance Fund (0985)	*2,000,000*
Provisions:	
1. The minimum amount of an Emergency Housing and Assistance Program grant made with funds transferred by this item shall be $40,000, except as follows:	
(a) For counties with an allocation greater than $40,000, one grant less than $40,000 may be awarded if necessary to fully utilize the county's allocation;	
(b) For counties with an allocation of up to or equal to $40,000, up to two grants of less than $40,000 may be awarded.	
2240-106-0001—For transfer by the Controller to the Rental Housing Construction Fund (0938)	5,000,000
Provisions:	
1. The Department of Housing and Community Development may use up to $375,000 of the amount transferred by this item, but no more than $220,000 per fiscal year, for the costs of administering funds transferred by this item.	
2240-107-0001—For transfer by the Controller to the Housing Rehabilitation Loan Fund (0929)	*12,500,000*

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Provisions:

1. The funds transferred by this item shall be utilized for the purposes set forth in Chapter 6.5 (commencing with Section 50660) of Part 2 of Division 31 of the Health and Safety Code for multifamily housing rehabilitation or acquisition, or rehabilitation and acquisition, or for support of local code enforcement programs. First priority for the funds shall be the conservation of affordable housing for existing tenants. The funds shall be subject to the following provisions:

(a) Principal and accumulated interest is due and payable upon completion of the term of the loan. The loan shall bear interest at the rate of 3 percent per annum on the unpaid principal balance. At the time of loan closing, the Department of Housing and Community Development, or the local government for code enforcement activities, may defer up to 2 percent of the interest rate if necessary to provide affordable rents to households of very-low and low income. "Affordable rent" for the purposes of this item shall be established by the department to be consistent with the rent limitations imposed by the Low Income Housing Tax Credit Program, as administered by the California Tax Credit Allocation Committee.

(b) For projects receiving low-income housing tax credits, a sponsor may set income limits that match those required under any regulatory agreement entered into with the California Housing Tax Credit Allocation Committee.

(c) The department shall endeavor to achieve a reasonable geographic distribution of these funds and may waive any requirements of Chapter 6.5 (commencing with Section 50660) of Part 2 of Division 31 of the Health and Safety Code and any regulations adopted thereunder that are in conflict with the provisions of this item or that are necessary for prompt and effective implementation of the programs described in this item. Any rule, policy, or standard of general application employed by the department in implementing this section shall not be subject to the require-

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ments of Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.

(d) The department may use up to $800,000 of the amount transferred by this item for program administration.

2240-109-0001—For local assistance, Department of Housing Community Development; for transfer by the Controller to the Emergency Housing and Assistance Fund (0985) *1,365,000*

Provisions:

1. The minimum amount of an Emergency Housing and Assistance Program grant made with funds transferred by this item shall be $40,000, except as follows:

(a) For counties with an allocation greater than $40,000, one grant of less than $40,000 may be awarded if necessary to fully utilize the county's allocation.

(b) For counties with an allocation of up to or equal to $40,000, up to two grants of less than $40,000 may be awarded

2240-295-0001—For local assistance, Department of Housing and Community Development, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for allocation by Controller..... 850,000

Schedule:

(1) 98.01.114.380-Regional Housing Needs Assessments (Ch. 1143, Stats. 1980) 850,000

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of

Item		Amount
Part 7 of Division 4 of Title 2 of the Government Code.		
2310-001-0400—For support of Office of Real Estate Appraisers payable from the Real Estate Appraisers Regulation Fund		4,159,000
Schedule:		
(a) 10-Administration of the Real Estate Appraisers Program	4,234,000	
(b) Reimbursements	−75,000	
2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Commissioner's Fund		27,706,000
Schedule:		
(a) 10-Licensing and Education	6,349,000	
(b) 20-Enforcement and Recovery	17,131,000	
(c) 30-Subdivisions	4,976,000	
(d) 40.10-Administration	5,693,000	
(e) 40.20-Distributed Administration	−5,693,000	
(f) Reimbursements	−750,000	
2600-001-0042—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the State Highway Account, State Transportation Fund		173,000
2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund		1,247,000
Schedule:		
(a) 10-Administration of California Transportation Commission	1,420,000	
(b) Amount payable from the State Highway Account, State Transportation Fund (Item 2600-001-0042)	−173,000	
2640-101-0046—For local assistance, Special Transportation Programs, notwithstanding Section 99312 of the Public Utilities Code, for allocation by the Controller, payable from the Public Transportation Account, State Transportation Fund		100,259,000
Provisions:		
1. Notwithstanding Sections 99313 and 99314 of the Public Utilities Code, not more than $59,912 of the amount appropriated by this item shall reimburse the Controller for expenditures for administration of State Transportation Assistance funds.		
2. In addition to the amounts allocated pursuant to Section 99312 of the Public Utilities Code, the Controller shall disburse sufficient funds from the balance of the Public Transportation Account to		

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provide a total of $100,259,000 to eligible regional transportation planning agencies, county transportation commissions, and transit agencies pursuant to Sections 99313 and 99314 of the Public Utilities Code for support of the State Transit Assistance Program.

2660-001-0041—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Aeronautics Account, State Transportation Fund 2,525,000

2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund..... ~~1,559,024,000~~
1,661,672,000

Schedule:

(a) 10-Aeronautics 2,854,000

(b) 20.10-Highway Transportation—Capital Outlay Support.....~~706,489,000~~
770,537,000

(c) 20.30-Highway Transportation—Local Assistance ..... ~~15,399,000~~
30,922,000

(d) 20.40-Highway Transportation—Program Development..... 93,898,000

(e) 20.65-Highway Transportation—Legal..... 61,983,000

(f) 20.70-Highway Transportation—Operations .....~~120,364,000~~
123,349,000

(g) 20.80-Highway Transportation—Maintenance 746,508,000

(h) 30-Mass Transportation ..... ~~84,364,000~~
85,959,000

(hx) 30.20-Rail Transit Capitol 23,095,000

(i) 40-Transportation Planning..... 76,536,000

(j) 50.00-Administration.....~~218,839,000~~
233,850,000

(k) 60.10-Equipment Service Center....~~131,535,000~~
141,842,000

(*l*) 60.20-Distributed Equipment Service Center..... ~~−131,535,000~~
−141,842,000

(lx) 97.20-Unallocated 28,542,000

(m) Reimbursements ..... ~~−107,513,000~~
−106,956,000

Item	Amount
(n) Amount payable from the Aeronautics Account, State Transportation Fund (Item 2660-001-0041).....	−2,525,000
(o) Amount payable from the Bicycle Transportation Account, State Transportation Fund (Item 2660-001-0045).....	−10,000
(p) Amount payable from the Public Transportation Account, State Transportation Fund (Item 2660-001-0046)	~~−132,076,000~~ *−139,261,000*
(q) Amount payable from the Federal Trust Fund (Item 2660-001-0890)	~~−326,086,000~~ *−367,609,000*

Provisions:

1. For purposes of the funds appropriated in Schedules (b) to (g), inclusive, Program 20—Highway Transportation. Upon approval of the Department of Finance, the Department of Transportation shall notify the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee at least 20 days prior to spending funds to expand activities above budgeted levels or to implement a new activity not identified in this act, including any of those expenditures to be funded through a transfer of money from other expenditure categories or programs, except in the case of emergency work increases caused by snow, storm, or earth movement damage.
2. From funds appropriated in this item, the Department of Transportation may enter into interagency agreements with the Department of the California Highway Patrol to compensate that department for the cost of work performed by patrol officers at or near state highway construction projects so as to reduce the risk of occurrence of serious motor vehicle accidents.
3. (a) Notwithstanding any other provision of law, funds appropriated in this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the department to be available and necessary to comply with Section 8.50 of this act and the most effective management of state transportation resources.

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Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

(b) To the extent that moneys in the State Highway Account are reduced pursuant to this provision, the Department of Transportation may transfer, with the approval of the Business, Transportation and Housing Agency, and upon authorization by the Director of Finance, all or part of the savings to Item 2660-101-0042 or Item 2660-301-0042 for local assistance or capital outlay projects approved by the California Transportation Commission. The Director of Finance shall authorize the transfer not sooner than 30 days after notification in writing to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee.

4. Notwithstanding any other provision of law, funds appropriated in Schedules (a) to (*l*), inclusive, of this item for equipment rental service may be transferred between those schedules to allow for the proper recording of expenditures as they relate to equipment rental service.

5. Notwithstanding any other provision of law, funding appropriated in this item may be transferred to Item 2660-005-0042 to pay for any necessary insurance, debt service, and other expenditures for department-owned office buildings in District 4 and District 8. Any transfer will require the prior approval of the Department of Finance.

7. Of the amount appropriated in this item, $1.1 million is for the Transportation Operations and Project Support (TOPS) system, provided the Department of Finance makes a determination that the TOPS pilot project was successful in addressing the business requirements in the initial Feasibility Study Report and that the expansion of the system will produce benefits to the state which exceed the project costs.

8. (a) The Department of Transportation shall not expend any funds for support, right-of-way

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acquisition, or construction of the Hatton Canyon Freeway Project located on State Route 1, except those funds as are necessary to design the project and obtain all necessary permits, unless the department has complied with all applicable requirements of Division 20 (commencing with Section 30000) of the Public Resources Code.

(b) The Department of Transportation shall report to the ~~chairperson~~ *Chairperson* of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of the Legislature when all the required permits for that project have been approved by each local, state, or federal agency responsible for issuing any of the required permits.

9. The Department of Transportation, in updating the 10-year state highway rehabilitation plan, shall identify the 10-year need for bridge scour repairs, including the number of bridges and the cost of repairs.

10. By September 30, 1999, the Department of Transportation shall submit revised capital outlay support and local assistance support budget requests to the Department of Finance based upon projects included in the amended State Transportation Improvement Program (STIP). The department may transfer funds approved in the 1999–00 fiscal year Finance Letter #1A and Finance Letter #1B, between Schedule (b) and Schedule (c) of this item to correspond to projects included in the amended STIP not sooner than 10 days after the department notifies the Joint Legislative Budget Committee on its plan for the transfer. Resources not needed by either Capital Outlay Support or Local Assistance shall revert to the appropriate funds on June 30, 2000.

11. The Department of Transportation shall not expend any of the $3,300,000 appropriated in this item for its Project Scheduling and Management Tools Information Technology Projects until the Department of Information Technology approves Feasibility Study Reports for the projects.

12. In order to promote greater consistency and coordination between regional and interregional transportation planning and programming, the

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Business, Transportation and Housing Agency, in cooperation with the California Transportation Commission, shall develop a California Transportation Planning Directions Statement that will provide strategic objectives and guidance for the development of regional transportation plans, regional transportation improvement programs and the Interregional Transportation Improvement Program for development of the State Transportation Improvement Program for the year 2000.

13. Any savings in personal services, resulting from an inability to fill for a full year the proposed new positions in the Department of Transportation for support of the capital outlay program and for support of the local assistance program, shall revert to the appropriate funds on June 30, 2000.

14. (a) The department may lease the airspace under the interchange at Palm Avenue and Division Street in San Diego County to any city, county, or other political subdivision, or any state agency, for community-benefit and social service purposes. The department may provide information to those entities regarding the lease of that airspace for that use. The lease shall be for $1 per month. The lease amount may be paid in advance of the term covered in order to reduce the administrative costs associated with the payment of the monthly rental fee.

(b) The lease shall also provide for the cost of administering the lease. The administrative fee shall not exceed $500 per year unless the department determines that a higher administrative fee is necessary.

(c) Upon the request of the City of National City, the department may renew the lease for the period requested by the city, but not exceed 10 years, and may, subsequent to that renewal, agree to not more than two additional renewals of not more than 10 years each.

15. (a) The Department of Transportation shall report to the Joint Legislative Budget Committee by December 31, 1999, regarding the impact of State Highway 58 construction

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project as programmed in the 1998 State Transportation Improvement Program on the water reclamation district, water resources, and agricultural.	
(b) The Department of Transportation shall not expend any funds for the support, right-of-way, or construction of the State Highway 58 construction project, until the department submits the report required by section (a) of this provision.	
2660-001-0045—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Bicycle Transportation Account, State Transportation Fund.....	10,000
2660-001-0046—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Account, State Transportation Fund.....	~~132,076,000~~ *139,261,000*

Provisions:

1. For Program 30—Mass Transportation. Of the ~~$63,592,000~~ *$65,586,000* appropriated in this item for intercity rail, ~~$750,000~~ *$583,000* shall be available to support operating costs on the extension of a fourth Capitol Corridor train to San Jose from Oakland, provided the Capitol Corridor Joint Powers Board and the Union Pacific Railroad reach an agreement permitting the operation of a fourth train, and the agreement is acceptable to the Business, Transportation and Housing Agency.
2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the department to be available and necessary to comply with Section 8.50 of this act and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
3. *Provision 4 of Item 2660-001-0042 of this act also applies to this item.*

Item	Amount
2660-001-0608—For support of Department of Transportation, payable from the Equipment Service Fund...	131,535,000
2660-001-0890—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Federal Trust Fund	~~326,086,000~~ *367,609,000*

Provisions:

1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other provision of law, the Director of Finance may augment this item with additional federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision 3 of that item or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.
4. *The Department of Transportation shall submit revised capital outlay support and local assistance support budget requests to the Department of Finance based upon projects included in the amended State Transportation Improvement Program (STIP). The Department of Transportation may transfer funds between Schedule (b), 20.10 High Transportation-Capital Outlay Support and Schedule (c), 20.30-Highway Transportation-Local Assistance to correspond to projects actually included in the amended STIP. Resources not needed by either Capital Outlay Support or Local Assistance shall revert to the appropriate fund on June 30, 2000.*
5. *Provision 4 of Item 2660-001-0042 also applies to this item.*

2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other costs for department-owned office buildings in District 4 and District 8, payable from the State Highway Account, State Transportation Fund.....	14,869,000

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Provisions:

(1) Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other expenditures for the department-owned office buildings in District 4 and District 8. Any transfer shall require the prior approval of the Department of Finance.

2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund 37,938,000

Schedule:

(a) 20-Highway Transportation 37,920,000

(b) 50-Administration 18,000

Provisions:

1. The funds appropriated in this item may be expended only to attain compliance with the storm water discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, or as ordered by the federal courts.

2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code..... (30,000)

2660-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Toll Bridge Seismic Retrofit Account, State Transportation Fund ..... (129,713,000)

Provisions:

1. Notwithstanding any other provision of law, the transfer shall be made upon the request of the Department of Transportation.

2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, subject to all provisions of Item 9840-001-0001, payable from the State Highway Account ..... (40,000,000)

Provisions:

1. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from this item under the provisions of Section 11006 of the Government Code. Required notification to the Legislature of deficiency appropriations pursuant to this item shall include, in addition to all

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other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed deficiency appropriation, and (b) explanation of the necessity of the proposed deficiency appropriation given anticipated federal funds or other funds.

2660-013-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund to fund the Transit Capital Improvement Program ..... (28,040,000)

2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code ..... ~~(51,575,000)~~ *(57,665,000)*

2660-022-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Demonstration Account, State Transportation Fund, as prescribed by Section 164.56 of the Streets and Highways Code ..... (10,000,000)

2660-101-0001—For local assistance, Department of Transportation 21,000,000

Provisions:

1. Of the amount appropriated in this item, $14,000,000 shall be used for grants for the purchase of rolling stock for the Altamont Commuter Express, $1,000,000 shall be used by the City of Livermore for the construction of a parking lot adjacent to the Altamont Commuter Express rail system, and $6,000,000 shall be used for assistance to local government ferry operators in the San Francisco Bay Area in acquiring additional ferry boats. The Department of Transportation shall award one or more grants for ferry boats on a competitive basis. The availability of matching funds may be used as one means of ranking proposals.

2. If any of the funds appropriated in this item cannot be granted as provided in Provision 1 of this item, those unused funds may be transferred to Item 2660-301-0001 with the approval of the Department of Finance.

Item	Amount
2660-101-0042—For local assistance, Department of Transportation, payable from the State Highway Account, State Transportation Fund	~~376,781,000~~ *621,781,000*
Schedule:	
~~(a) 20.30-Local Assistance~~ ~~201,403,000~~	
(a) 20.30-Highway Transportation-Local Assistance *439,403,000*	
(b) 30-Mass Transportation ~~173,378,000~~ *180,378,000*	
(c) 40-Transportation Planning 2,000,000	
Provisions:	
1. Funds appropriated in item (a) and (b) shall be available for allocation by the California Transportation Commission in the 1999–00, 2000–01 and 2001–02 fiscal years.	
2. Notwithstanding other provisions of law, funds appropriated within Schedule (a) may be transferred to Schedules (b) and (c); and funds appropriated within Schedule (b) may be transferred to Schedules (a) and (c); and funds appropriated within Schedule (c) may be transferred to Schedules (a) and (b). These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation by the Commission in 1999–00, 2000–01 and 2001–02 fiscal years.	
3. Notwithstanding other provisions of law, funds scheduled in items (a) or (b) may be transferred to Item 2660-301-0042. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. Such transfers shall be available for allocation by the commission in the 1999–00, 2000–01 and 2001–02 fiscal years.	
2660-101-0045—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Bicycle Transportation Account, State Transportation Fund	1,000,000
2660-101-0183—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund	10,000,000

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2660-101-0890—For local assistance, Department of Transportation, payable from the Federal Trust Fund..... ~~1,331,372,000~~ *1,388,372,000*

Schedule:

(a) 20-Highway Transportation ..... ~~1,245,372,000~~ *1,272,372,000*

(b) 30-Mass Transportation ..... ~~46,000,000~~ *76,000,000*

(c) 40-Transportation Planning 40,000,000

Provisions:

1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding other provisions of law, funds appropriated within Schedule (a) may be transferred to Schedules (b) and (c), and funds appropriated within Schedule (b) may be transferred to Schedules (a) and (c). Funds appropriated within Schedules (a) and (b) may be transferred to Item 2660-301-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. These funds shall be available for allocation by the commission and shall be available for expenditure in the 1999–00, 2000–01 and 2001–02 fiscal years.

2660-103-0001—For local assistance, Department of Transportation, Program 20.30—Highway Transportation—Local Assistance, for the West Covina Park and Ride Program..... 200,000

2660-104-0001—For local assistance, Department of Transportation..... 1,630,000

Schedule:

(a) 20.30-Local Assistance Grants

(1) City if Firebaugh, Street Sweeper Purchase..... 125,000

(2) City of McFarland Bus Stop Installation 25,000

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(3) Bellflower Boulevard Landscaping Project 85,000

(4) Bay Area Rapid Transit Mitigation Work in Millbrae School District 475,000

(5) Southern California Regional Rail Authority 750,000

(6) Crescent City Airport Renovation..... 70,000

(7) State Highway 62 Repair ... 100,000

2660-301-0001—For capital outlay, Department of Transportation, for acquisition of intercity rail rolling stock 17,500,000

2660-301-0042—For capital outlay, Department of Transportation, payable from the State Highway Account, State Transportation Fund ..... ~~953,462,000~~ *975,462,000*

Schedule:

(a) 20-Highway Transportation 2,631,182,000

(1) State Highway Operation and Protection Program ..... (516,546,000)

(2) Regional Improvements ..... (236,103,000)

(3) Interregional Improvements ..... (159,959,000)

(4) Reimbursements .....(1,718,574,000)

(b) 30-Mass Transportation..... ~~40,854,000~~ *62,854,000*

(c) Reimbursements..... −1,718,574,000

Provisions:

1. For Program 20—Highway Transportation. For each capital outlay appropriation, the department shall determine for reversion the difference between the appropriation and the total amount needed for encumbered projects, encumbered right-of-way, and projects still to be scheduled for encumbrance against the appropriations. On or before December 15, 1999, the department shall submit to the Controller the estimated amounts to be reverted as of June 30, 1999, from the 1996–97, 1997–98 and 1998–99 fiscal year appropriations.

2. Notwithstanding any other provision of law, amounts scheduled within this item may be transferred to Item 2660-101-0042, Schedules (a) and (b), for local transportation projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall

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require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation during ~~1999–00, 2000–01 and 2001–02.~~ *tion during the 1999–00, 2000–01, and 2001–02 fiscal years.*

3. Of the amounts appropriated in this item, $22,000,000 for rail capital improvements is appropriated from the revenue sources referenced in Section 182 of the Streets and Highways Code.

2660-301-0890—For capital outlay, Department of Transportation, payable from the Federal Trust Fund..... 1,574,280,000

Schedule:

(a) 20-Highway Transportation 1,574,280,000

Provisions:

1. Provision 1 of Item 2660-301-0042 is also applicable to this item.
2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
4. Notwithstanding any other provision of law, amounts scheduled within this item may be transferred to Item 2660-101-0890 Schedules (a) and (b) for local transportation projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation during 1999–00, 2000–01, and 2001–02.

2660-302-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 0

Schedule:

(a) 30-Mass Transportation 50,000,000

(b) Reimbursements.....−50,000,000

Item		Amount
2660-311-0042—For capital outlay, Department of Transportation, payable from the State Highway Account, State Transportation Fund		~~1,007,000~~ *2,674,000*
Schedule:		
(1) 20.20.500-Statewide: Studies, preplanning and budget packages	150,000	
(3) 20.20.512-Seismic Retrofit, Redding District Office Building—Preliminary plans and working drawings	79,000	
(4) 20.20.502-Sacramento Headquarters: Fire/Life-Safety Improvements—Preliminary plans and working drawings	778,000	
(5) 20.20.510-San Diego Office Building: Replacement—Preliminary plans	*1,667,000*	

Provisions:

1. For Program 20—Highway Transportation. Up to 20 percent of the funds appropriated in this item may be transferred from Item 2660-301-0042 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. The transfer may be made only with the approval of the commission. Also, the Department of Finance shall be notified of the transfer prior to the commission's approval of any transfer or allocation of those funds to any project.
2. *Notwithstanding any other provisions of law, the project identified in Schedule (5) of this item shall be subject to administrative oversight by the State Public Works Board.*
3. *The department may lease the airspace under the interchange at Palm Avenue and Division Street in San Diego County to any city, county, or other political subdivision, or any state agency, for community benefit and social service purposes. The department may provide information to those entities regarding the lease of that airspace for that use. The lease shall be for $1 per month. The lease amount may be paid in advance of the term covered in order to reduce the administrative costs associated with the payment of the monthly rental fee.*

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The lease shall also provide for the cost of administering the lease. The administrative fee shall not exceed $500 per year unless the department determines that a higher administrative fee is necessary.

Upon the request of the City of National City, the department may renew the lease for the period requested by the city, but to not exceed 10 years, and may, subsequent to that renewal, agree to not more than two additional renewals of not more than 10 years each.

2660-399-0042—For the Department of Transportation, for final cost accounting of projects for which appropriations have expired, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund. Funds appropriated in this item shall be available for expenditure until June 30, 2000..... 5,000,000

2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations, are reappropriated until June 30, 2000. The unencumbered balance shall not be available for encumbrance.

0042—State Highway Account

(1) Item 2660-301-042, Budget Act of 1989 (Ch. 93, Stats. 1989)

(2) Item 2660-101-042, Budget Act of 1990 (Ch. 467, Stats. 1990)

(3) Item 2660-301-042, Budget Act of 1990 (Ch. 467, Stats. 1990)

(4) Item 2660-325-042, Budget Act of 1990 (Ch. 467, Stats. 1990)

(5) Item 2660-101-042, Budget Act of 1991 (Ch. 118, Stats. 1991)

(6) Item 2660-301-042, Budget Act of 1991 (Ch. 118, Stats. 1991)

(7) Item 2660-325-042, Budget Act of 1991 (Ch. 118, Stats. 1991)

(8) Item 2660-125-042, Budget Act of 1992 (Ch. 587, Stats. 1992)

(9) Item 2660-125-042, Budget Act of 1993 (Ch. 55, Stats. 1993)

(10) Item 2660-125-042, Budget Act of 1993 (Ch. 55, Stats. 1993)

(11) Item 2660-301-042, Budget Act of 1993 (Ch. 55, Stats. 1993)

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(12) Item 2660-325-042, Budget Act of 1993 (Ch. 55, Stats. 1993)
(13) Item 2660-125-042, Budget Act of 1994 (Ch. 139, Stats. 1994)
(14) Item 2660-125-042, Budget Act of 1995 (Ch. 303, Stats. 1995)
0045—Bicycle Transportation Account
(1) Item 2660-101-045, Budget Act of 1995 (Ch. 303, Stats. 1995)
(2) Item 2660-101-0045, Budget Act of 1996 (Ch. 162, Stats. 1996)
0046—Public Transportation Account
(1) Item 2660-101-046, Budget Act of 1989 (Ch. 93, Stats. 1989)
(2) Item 2660-101-046, Budget Act of 1990 (Ch. 467, Stats. 1990)
(3) Item 2660-302-046, Budget Act of 1990 (Ch. 467, Stats. 1993)
(4) Item 2660-101-046, Budget Act of 1991 (Ch. 118, Stats. 1991)
(5) Item 2660-125-046, Budget Act of 1992 (Ch. 587, Stats. 1992)
(6) Item 2660-302-046, Budget Act of 1992 (Ch. 587, Stats. 1992)
(7) Item 2660-125-046, Budget Act of 1993 (Ch. 55, Stats. 1993)
(8) Item 2660-302-046, Budget Act of 1993 (Ch. 55, Stats. 1993)
(9) Item 2660-125-046, Budget Act of 1994 (Ch. 139, Stats. 1994)
(10) Item 2660-302-046, Budget Act of 1994 (Ch. 139, Stats. 1994)
0056—Seismic Safety Retrofit Account
(1) Chapter 18, Statutes of 1989
(2) Item 2660-325-056, Budget Act of 1994 (Ch. 139, Stats. 1994)
0183—Environmental Enhancement and Mitigation Demonstration Program Fund
(1) Item 2660-125-183, Budget Act of 1995 (Ch. 303, Stats. 1995)
(2) Item 2660-125-0183, Budget Act of 1996 (Ch. 162, Stats. 1996)
0853—Petroleum Violation Escrow Account
(1) Chapter 186, Statutes of 1986
(2) Chapter 1427, Statutes of 1988
(3) Chapter 1434, Statutes of 1988
(4) Chapter 1648, Statutes of 1990

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(5) Chapter 960, Statutes of 1991

(6) Item 2660-101-853, Budget Act of 1992 (Ch. 587, Stats. 1992)

(7) Chapter 1159, Statutes of 1993

0890—Federal Trust Fund

(1) Item 2660-101-890, Budget Act of 1990 (Ch. 467, Stats. 1990)

(2) Item 2660-101-890, Budget Act of 1992 (Ch. 587, Stats. 1992)

(3) Item 2660-301-890, Program 30, Budget Act of 1992 (Ch. 587, Stats. 1992)

(4) Item 2660-101-890, Budget Act of 1993 (Ch. 55, Stats. 1993)

(5) Item 2660-101-890, Budget Act of 1994 (Ch. 139, Stats. 1994)

2660-492—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the balance as of June 30, 1999, of the appropriations in the following citations, are appropriated for the purposes provided for in those appropriations and shall be available for expenditure until June 30, 2000.

0042—State Highway Account

(1) Item 2660-325-0042, Budget Act of 1996 (Ch. 162, Stats. 1996)

0890-Federal Trust Fund

(1) 2660-301-0890, Budget Act of 1996 (Ch. 162, Stats. 1996)

2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 1999. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2000:

0890—Federal Trust Fund

(1) Item 2660-001-890, Budget Act of 1987 (Ch. 135, Stats. 1987)

(2) Item 2660-001-890, Budget Act of 1988 (Ch. 313, Stats. 1988)

(3) Item 2660-001-890, Budget Act of 1989 (Ch. 93, Stats. 1989)

(4) Item 2660-001-890, Budget Act of 1990 (Ch. 467, Stats. 1990)

(5) Item 2660-001-890, Budget Act of 1991 (Ch. 118, Stats. 1991)

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(6) Item 2660-001-890, Budget Act of 1992 (Ch. 587, Stats. 1992)

(7) Item 2660-001-890, Budget Act of 1993 (Ch. 55, Stats. 1993)

(8) Item 2660-001-890, Budget Act of 1994 (Ch. 139, Stats. 1994)

2660-495—Reversion, Department of Transportation. As of June 30, 1999, the unencumbered balances of the appropriations provided in the following citations shall revert to the balance in the fund from which the appropriation was made:

0042—State Highway Account

(1) Item 2660-311-0042, Budget Act of 1998 (Ch. 324, Stats. 1998) 20.20.508 Sacramento Headquarters Annex, Seismic Retrofit—Construction

2660-496—Reversion, Department of Transportation. As of June 30, 1999, pursuant to the September 1996 audit findings prepared by the Department of Finance, the unencumbered balances in the following item shall revert to the Petroleum Violation Escrow Account from the Public Transportation Account from Transit Capital Improvement Projects financed by Petroleum Violation Escrow Account funds.

0046—Public Transportation Account

(1) Item 2660-101-046, Budget Act of 1986 (Ch. 186, Stats. 1986) as amended by Chapter 890 of the Statutes of 1986

2660-497—Reversion, Department of Transportation. Notwithstanding any other provision of law, the unencumbered balance and unliquidated encumbrances of the appropriation in the following citation shall be reverted to the unappropriated surplus of the Petroleum Violation Escrow Account from which the appropriation was made.

676—Ridesharing Vanpool Revolving Loan and Grant Fund

(1) Chapter 799 of the Statutes of 1989

2665-001-0046—For support of High-Speed Rail Authority, payable from the Public Transportation Account, State Transportation Fund 3,027,000

2700-001-0044—For support of Office of Traffic Safety, payable from the Motor Vehicle Account, State Transportation Fund 333,000

Schedule:

(a) 10-California Traffic Safety 24,929,000

Item	Amount
(b) Amount payable from the Federal Trust Fund (Item 2700-001-0890) ..... −24,596,000	
2700-001-0890—For support of Office of Traffic Safety, for payment to Item 2700-001-0044, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00	24,596,000
2700-101-0890—For local assistance, Office of Traffic Safety, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00	17,355,000
2720-001-0042—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the State Highway Account, State Transportation Fund	24,253,000
2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	~~821,322,000~~ *821,924,000*
Schedule:	
(a) 10-Traffic Management ..... ~~775,231,000~~ *775,841,000*	
(b) 20-Regulation and Inspection 86,895,000	
(c) 30-Vehicle Ownership Security 22,769,000	
(d) 35-Protective Services ..... ~~29,712,000~~ *33,196,000*	
(e) 40.01-Administration 135,053,000	
(f) 40.02-Distributed Administration ..... −135,053,000	
(g) Reimbursements ..... −31,750,000	
(h) Amount payable from the State Highway Account (Item 2720-001-0042) ..... −24,253,000	
(i) Amount payable from the Protective Services Fund (Item 2720-001-0246) ..... ~~−25,615,000~~ *−29,102,000*	
(j) Amount payable from the Motor Carrier Permit Fund (Item 2720-001-0292) ..... −1,611,000	
(k) Amount payable from the Motor Carrier Safety Improvement Fund (Item 2720-001-0293) ..... −1,489,000	
(*l*) Amount payable from the California Motorcyclist Safety Fund (Item 2720-001-0840) ..... −889,000	

Item		Amount
(m) Amount payable from the Federal Trust Fund (Item 2720-001-0890).	~~−5,476,000~~ *−5,481,000*	
(n) Amount payable from the Hazardous Substance Account, Special Deposit Fund (Item 2720-001-0942).....	−200,000	
(o) Amount payable from the Asset Forfeiture Account, Special Deposit Fund (Item 2720-011-0942).....	−2,002,000	
2720-001-0246—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Protective Services Fund		~~25,615,000~~ *29,102,000*
2720-001-0292—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Permit Fund		1,611,000
2720-001-0293—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Safety Improvement Fund		1,489,000
2720-001-0840—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the California Motorcyclist Safety Fund.....		889,000
2720-001-0890—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Federal Trust Fund.....		~~5,476,000~~ *5,481,000*
2720-001-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Hazardous Substance Account, Special Deposit Fund		200,000
2720-011-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Asset Forfeiture Account, Special Deposit Fund		2,002,000
2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed $5,000,000 during the 1999–00 fiscal year, for delivery beginning in the 2000–01 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund.....		(5,000,000)

Item		Amount
2720-301-0042—For capital outlay, Department of the California Highway Patrol, payable from the State Highway Account, State Transportation Fund		4,807,000
Schedule:		
(1) 50.56.506-Los Angeles Regional Transportation Management Center—Equipment	4,807,000	
2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund		~~5,207,000~~ *5,833,000*
Schedule:		
(1) 50.01.001-Minor Projects	1,000,000	
(2) 50.15.115-Willows: Building Alterations—Preliminary plans *and working drawings*	~~79,000~~ *174,000*	
(3) 50.20.200-South Sacramento: Building Alterations—Preliminary plans *and working drawings*	~~82,000~~ *202,000*	
(4) 50.21.207-South Lake Tahoe: New Facility—Acquisition *and preliminary plans*	~~2,243,000~~ *2,341,000*	
(5) 50.69.609-El Cajon: Building ~~Alterations—Preliminary plans~~	~~363,000~~	
Alterations—Acquisition, preliminary plans, and working drawings.	*446,000*	
(6) 50.73.703-Monterey: New Facility—Acquisition *and preliminary plans*	~~1,320,000~~ *1,550,000*	
(7) 50.90.900-Statewide: Property options and appraisals	20,000	
(8) 50.90.901-Statewide: Studies, preplanning and budget packages	100,000	
2720-301-0660—For capital outlay, Department of the California Highway Patrol, payable from the Public Buildings Construction Fund		11,214,000
Schedule:		
(1) 50.55.505-East Los Angeles—Acquisition	7,597,000	
(2) 50.61.610-San Gorgonio Pass—Acquisition	3,617,000	

Item	Amount
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the acquisition project authorized by this item.	
2. The State Public Works Board and the California Highway Patrol may obtain interim financing for the project costs authorized in this item from any appropriate source including but not limited to the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The maximum amount of bonds, notes or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.	
2720-495—Reversion, Department of the California Highway Patrol. As of June 30, 1999, the appropriation provided in the following citation shall revert to the balance in the fund from which the appropriation was made:	
0001—General Fund	
(1) Item 2720-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)	
2740-001-0001—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044	~~477,000~~ *60,000*
Provisions:	
~~1. Of the funds appropriated in this item $60,000 is available for the Anatomical Donor Designation program and $417,000 is available for administrative costs associated with the vehicle license fee offset program.~~	
1. The funds appropriated in this item are for the Anatomical Donor Designation Program.	
2740-001-0042—For support of Department of Motor Vehicles, for payment of Item 2740-001-0044, payable from the State Highway Account, State Transportation Fund	~~35,260,000~~ *35,677,000*
2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund	~~306,893,000~~ *311,107,000*

Item	Amount
Schedule:	
(a) 11-Vehicle/Vessel Identification and Compliance	~~322,452,000~~ *329,633,000*
(b) 22-Driver Licensing and Personal Identification	153,884,000
(c) 25-Driver Safety	72,877,000
(d) 32-Occupational Licensing and Investigative Services	31,673,000
(e) 35-New Motor Vehicle Board	1,499,000
(f) 41.01-Administration	70,353,000
(g) 41.02-Distributed Administration	−70,353,000
(h) Reimbursements	−11,058,000
(i) Amount payable from the General Fund (Item 2740-001-0001)	~~−477,000~~ *−60,000*
(j) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042)	~~−35,260,000~~ *−35,677,000*
(k) Amount payable from the New Motor Vehicle Board Account (Item 2740-001-0054)	−1,499,000
(*l*) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064)	~~−220,579,000~~ *−223,546,000*
(m) Amount payable from Motor Carriers Permit Fund (Item 2740-001-0292)	−2,865,000
(n) Amount payable from the Harbors and Watercraft Revolving Fund (Item 2740-001-0516)	−3,754,000

Provisions:

1. Of the amount appropriated in this item, $4,900,000 shall be used to begin the phased redesign and replacement of the Department of Motor Vehicle's Financial System, which includes the General Ledger, Accounts Payable, Asset Management and Accounts Receivable systems. Prior to releasing the solicitation for proposals, the department must receive written approval of the solicitation document from the Department of Information Technology and the Department of Finance. Prior to contract award, the department

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must submit a revised Feasibility Study Report to the Department of Information Technology for review and approval by the Department of Information Technology and the Department of Finance. The revised Feasibility Study Report must update the total project costs and describe any other project changes such as project scope, methodology, personnel resources, costs, schedule, and benefits. Further, the Feasibility Study Report must reassess the need for the department's proposed three-year concurrent operations of the existing and replacement systems.

2. The Department of Motor Vehicles may not expend any funds for alternative procurement activities related to its driver license database redevelopment, except as follows: (1) ~~The~~ *the* department may use existing resources to conduct activities in preparation for alternative procurement, including the securing of approval from the Office of Procurement of the Department of General Services and the Technology Investment Review Unit of the Department of Finance, and (2) ~~The~~ *the* department may proceed with an alternative procurement for its drivers license database, beginning with developing a ~~Request for Information~~ *request for information* , once the Department of Information Technology certifies to the Joint Legislative Budget Committee and the fiscal committees of each house of the Legislature that it has approved a feasibility study report for the vehicle registration alternative procurement.

~~3. The Department of Motor Vehicles shall develop a program using existing resources to provide assistance in the waiver of fees or penalties for reinstatement of drivers licenses through mandatory community service or other nonmonetary compensation for persons participating in Welfare-to-Work programs and who are in need of a license in order to participate in job-training programs or other work-related activities.~~

3. Of the amount appropriated in this item, $10,767,000 shall be available for the following projects:

(a) Vehicle Registration Alternative Procurement 984,000

(b) Telephone Service Center Upgrade 598,000

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(c) Financial System Redesign..... 4,900,000
(d) Queuing Systems 285,000
The Department of Motor Vehicles shall not expend any funds for these projects sooner than 30 days, or a lesser time as determined by the chair of the Joint Legislative Budget Committee, after the Department of Information Technology notifies the committee in writing that (1) the department has successfully completed the Corrective Action Plan that responds to findings in the Y2K Detailed Department Assessment and Independent Verification and Validation, and (2) all of the department's mission-critical systems are Y2K compliant.

4. It is the intent of the Legislature that the Innovation in Government Project will be funded utilizing existing resources.

2740-001-0054—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the New Motor Vehicle Board Account .. 1,499,000

2740-001-0064—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund ..... ~~220,579,000~~ *223,546,000*

2740-001-0292—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Carriers Permit Fund 2,865,000

2740-001-0516—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Harbors and Watercraft Revolving Fund 3,754,000

Provisions:

1. The funds appropriated in this item are for undocumented vessel registration and fee collection.

2740-011-0044—For payment of deficiencies in appropriations for the Department of Motor Vehicles which may be authorized by the Director of Finance, payable from the Motor Vehicle Account, State Transportation Fund..... (1,000,000)

Provisions:

1. The Director of Finance shall report allocations from this appropriation in the same manner as required for reporting allocations from Item 9840-001-0494 of this act.

Item		Amount
2740-301-0042—For capital outlay, Department of Motor Vehicles, for payment to Item 2720-301-0044, payable from the State Highway Account, State Transportation Fund		461,000
2740-301-0044—For capital outlay, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund		3,947,000
Schedule:		
(a) 71.03.017-Sacramento Headquarters: 4th Floor Asbestos Removal—Construction	6,669,000	
(b) 71.03.018-Sacramento Headquarters: 1st Floor Asbestos Removal and Seismic Retrofit—Preliminary plans	440,000	
(c) 71.22.010-Statewide: Studies, Preplanning and Budget Packages	100,000	
(d) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-301-0042).	−461,000	
(e) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-301-0064)	−2,801,000	
2740-301-0064—For capital outlay, Department of Motor Vehicles, for payment to Item 2740-301-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund		2,801,000
2780-001-0683—For support of Stephen P. Teale Data Center, payable from the Stephen P. Teale Data Center Revolving Fund		~~85,206,000~~ *87,663,000*
Schedule:		
(a) Support	~~85,368,000~~ *87,825,000*	
(b) Reimbursements (Human Resources Information System)	−162,000	

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Stephen P. Teale Data Center in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser

Item		Amount
time the chairperson of the committee, or his or her designee, may in each instance determine.		
TRADE AND COMMERCE		
2920-001-0001—For support of Trade and Commerce Agency		~~24,552,000~~ *26,040,000*
Schedule:		
(a) 10-Economic Development	~~10,121,000~~ *10,459,000*	
(b) 20-International Trade and Investment	4,871,000	
(c) 25-Marketing and Communications.	616,000	
(d) 30-Tourism	~~7,631,000~~ *8,581,000*	
(e) 40-Contracts, Grants, and Loans	929,000	
(f) 60-Economic Research and Strategic Initiatives	~~1,202,000~~ *1,402,000*	
(g) 70.01-Administration	4,244,000	
(h) 70.02-Distributed Administration	−4,244,000	
(i) Reimbursements	−818,000	
Provisions:		
~~(1) The Secretary for Trade and Commerce shall report to the chairs of the budget committees of each house of the Legislature and to the Chair of the Joint Legislative Budget Committee, no later than January 1, 2000, upon the costs, benefits and feasibility of locating a foreign trade office in Armenia.~~		
2920-001-0123—For support of Trade and Commerce Agency, Program 10, payable from the Rural Economic Development Fund		145,000
2920-001-0145—For support of Trade and Commerce Agency, payable from the Commerce Marketing Fund		106,000
Schedule:		
(a) 10-Economic Development	52,000	
(b) 30-Tourism	54,000	
2920-001-0440—For support of Trade and Commerce Agency, payable from the Petroleum Underground Storage Tank Financing Account		807,000
Schedule:		
(a) 10-Economic Development	644,000	
(b) 40-Contracts, Grants and Loans	163,000	

Item			Amount
~~2920-001-0633—For support of Trade and Commerce Agency, Program 10, payable from the California Economic Development Financing Authority Fund.~~			~~342,000~~
2920-001-0649—For support of Trade and Commerce Agency, payable from the California Infrastructure and Economic Development Bank Fund			~~435,000~~ *2,452,000*
Schedule:			
(a) 10-Economic Development	~~348,000~~ *2,365,000*		
(b) 40-Contracts, Grants and Loans	87,000		
2920-001-0801—For support of Trade and Commerce Agency, Program 10—Economic Development, payable from the California Small Business Development Center Fund			240,000
2920-001-0890—For support of Trade and Commerce Agency, Program 10—Economic Development, payable from the Federal Trust Fund			1,015,000
2920-002-0393—For support of Trade and Commerce Agency, payable from the Job Creation Investment Fund			234,000
Schedule:			
(a) 10-Economic Development	163,000		
(b) 40-Contracts, Grants, and Loans	71,000		
(d) 70.01-Administration	16,000		
(e) 70.02-Distributed Administration	−16,000		
2920-011-0001—For transfer by the Controller to the Small Business Expansion Fund (0918)			1,662,000
2920-012-0001—For support of Trade and Commerce Agency, Foreign Trade Offices			~~5,549,000~~ *6,349,000*
Schedule:			
(a) Foreign Trade Offices	4,752,000		
(1) Africa		422,000	
(2) Germany		584,000	
(3) Hong Kong		876,000	
(4) Japan		963,000	
(5) London		511,000	
(6) Mexico City		1,079,000	
(7) Taiwan		317,000	
(b) Contract Foreign Trade Offices	~~797,000~~ *1,597,000*		
(1) Calgary		143,000	
(2) Korea		200,000	
(3) Philippines		158,000	
(4) Shanghai		296,000	
(5) India		*300,000*	

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(6) Singapore 200,000
(7) Buenos Aires..... 300,000

2920-101-0001—For local assistance, Trade and Commerce Agency..... ~~17,982,000~~ *26,453,000*

Schedule:

(a) 10.30-Economic Development (Strategic Technology Program).... ~~12,867,000~~ *21,088,000*

(b) 10.40-Economic Development (Defense Adjustment Projects) 3,000,000

(c) 10.50-Economic Development (Small Business Development Centers)..... 2,115,000

(d) 40-Contracts, Grants and Loans.... 250,000

Provisions:

1. Of the amount appropriated in this item, the Trade and Commerce Agency shall allocate $1,250,000 to implement the California Space Flight Competitive Grant Program administered by the California Space and Technology Alliance (CSTA) pursuant to subdivision (p) of Section 15333.3 of the Government Code. The CSTA may expend up to $250,000 for program administration.

2. Of the amount appropriated in this item, the Trade and Commerce Agency shall allocate $1,100,000 to implement the Highway to Space Competitive Grant Program administered by the Western Commercial Space Center (WCSC) pursuant to subdivision (c) of Section 15333.4 of the Government Code. The WCSC may expend up to $100,000 for program administration.

3. Of the amount appropriated in this item, the Trade and Commerce Agency shall allocate $4,150,000 to the California Space and Technology Alliance for space-related economic development projects. Of this amount, $2,075,000 shall be used for space-related attraction and retention activities and $2,075,000 shall be used for launch facility augmentation and rocket test stands.

4. As a condition of the receipt of funds appropriated for the Manufacturing Technology Program, the Trade and Commerce Agency shall, not later than September 1, 1999, establish a small manufacturers competitiveness strategy and specific program goals to support the state's diverse manufacturing industry cluster needs and priorities based on in-

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dustry specific information, including but not limited to, data provided through the Trade and Commerce Agency's Economic Strategy Panel. The Manufacturing Technology Program centers shall defer to the Trade and Commerce Agency in policy setting, administrative, and fiscal matters arising between the state and the federal funding agency supporting this program. The Trade and Commerce Agency shall develop a method for determining the appropriate ratio between state match for federal dollars and fees for service for the Manufacturing Technology Program. The Office of Strategic Technology within the Trade and Commerce Agency, and the Chancellor of the California Community Colleges, representing the Centers for Applied Competitive Technologies, shall develop a Memorandum of Understanding facilitating partnering between their respective programs to provide services, reporting of service delivery units, as well as effective administration of cash or in-kind matching resources provided for the Manufacturing Technology Program. The Trade and Commerce Agency shall develop a method for establishing regional service delivery areas. Geographic organization of manufacturing industry clusters shall be one factor included in the adopted methodology. Not later than December 1, 1999, the Bureau of State Audits shall conduct a program audit of the Manufacturing Technology Program. The program audit shall assess program effectiveness, appropriateness of fund expenditures for lobbying purposes, travel and hotel costs, and the ratio of administrative costs to service delivery.

2920-101-0801—For local assistance, Trade and Commerce Agency, Program 10—Economic Development, payable from the California Small Business Development Center Fund 1,000,000

2920-101-0890—For local assistance, Trade and Commerce Agency, Program 10—Economic Development, payable from the Federal Trust Fund 6,814,000

2920-111-0001—For transfer, upon order of the Director of Finance, to the California Infrastructure and Economic Development Bank Fund (0649)..... 425,000,000

Provisions:

1. The funds appropriated in this item are contingent upon the enactment of legislation during the

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1999–2000 Regular Session of the Legislature allocating this amount for financial assistance to local governments for infrastructure.

~~2920-490—Reappropriation, Trade and Commerce Agency. Notwithstanding any other provision of law, $300,000 of the unencumbered balance of the funds appropriated by Item 2920-012-0001 in Section 2.00 of the Budget Act of 1998, (Ch. 324. Stats. 1998), is reappropriated for contracting for the establishment of an overseas trade office in Buenos Aires, Argentina.~~

~~Provisions:~~

~~1. It is the intent of the Legislature that the Buenos Aires contract foreign trade office be an ongoing office and be included in the budget base in subsequent budgets.~~

2920-491—Reappropriation, California Trade and Commerce Agency. Up to $500,000 of the balance, as of June 30, 1999, of appropriations in Item 2920-101-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998), are appropriated for the purpose of establishing programs linking education, employability skills, and job opportunities for at-risk youth in any or all of the following counties: Fresno, Kings, Kern, Madera, and Merced. Funded programs shall do the following: (1) work in collaboration with local school districts and businesses, (2) provide at-risk youth with tangible skills in career development, job attainment, leadership, and self development linked to work-based activities, (3) provide a follow-up component to participants after completion of the program, (4) include a community service component, and (5) develop an ongoing career network for disadvantaged adolescents.

RESOURCES

3110-001-0001—For support of Special Resources Program, Program 30—Sea Grant Program, for grants to public and private higher education for use as a maximum of two-thirds of the local matching share for projects under the National Sea Grant College Program Act, as amended 319,000

Item	Amount
3110-001-0140—For support of Special Resources Program, Program 30—Sea Grant Program, for a grant to the University of California for support of the Sea Grant Marine Advisory Program, payable from the California Environmental License Plate Fund	111,000
3110-101-0001—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency.....	2,468,000
Provisions:	
1. (a) It is the intent of the Legislature that, in the event the Tahoe Regional Planning Agency incurs, or anticipates incurring, costs for legal services during the 1999–00 fiscal year in excess of those provided for in this item, the Department of Finance shall treat any request from the Tahoe Regional Planning Agency for additional funds of up to $250,000 to cover those costs as either a contingency or an emergency within the meaning of Provision 2 of Item 9840-001-0001 and shall provide an expedited review of any such request.	
(b) This provision shall be inoperative if the Director of Finance determines either (1) that there is insufficient expenditure authority remaining in Item 9840-001-0001, or (2) that expenditure of the appropriation made in Item 9840-001-0001 to cover extraordinary legal services costs of the Tahoe Regional Planning Agency is not in the best interests of the state. The director shall notify the Chair of the Joint Legislative Budget Committee within 10 days of making either of these determinations.	
3110-101-0140—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency, payable from the California Environmental License Plate Fund	167,000
3110-101-0516—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency payable from the Harbors and Watercraft Revolving Fund.....	171,000
Provisions:	
1. Notwithstanding any other provision of law, funds in this item shall be expended to implement motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0001—For support of California Tahoe Conservancy	3,646,000

Item		Amount
Schedule:		
(a) 10-Tahoe Conservancy	4,033,000	
(b) Reimbursements	−33,000	
(c) Amount payable from California Environmental License Plate Fund (Item 3125-001-0140)	−68,000	
(d) Amount payable from Habitat Conservation Fund (Item 3125-001-0262)	−17,000	
(e) Amount payable from the Lake Tahoe Conservancy Account (Item 3125-001-0286)	−101,000	
(g) Amount payable from the Tahoe Conservancy Fund (Item 3125-001-0568)	−168,000	
Provisions:		
1. The funds appropriated in Schedule (d) of this item shall be used for purposes consistent with the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund.		
3125-001-0140—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the California Environmental License Plate Fund		68,000
3125-001-0262—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Habitat Conservation Fund		17,000
3125-001-0286—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Lake Tahoe Conservancy Account		101,000
3125-001-0568—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Tahoe Conservancy Fund		168,000
Provisions:		
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the conservancy shall pay $40,450 to the County of Placer, and $1,550 to the County of El Dorado.		
2. Fifty percent (50%) of the amounts pursuant to Provision 1 above shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.		
3125-101-0001—For local assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, for soil erosion control grants		2,000,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2002.	
3125-101-0140—For local assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, for soil erosion control grants, payable from the California Environmental License Plate Fund	2,000,000
Provisions:	
1. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2002.	
3125-301-0001—For capital outlay, California Tahoe Conservancy	~~11,991,000~~ *12,341,000*
Schedule:	
(1) 50.30.002-Land acquisition and site improvements—public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code ..... ~~3,507,000~~ *3,857,000*	
(2) 50.30.004-Land acquisition and site improvements—stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code 5,767,000	
(3) 50.30.005-Land acquisition pursuant to Section 66907 of the Government Code 2,961,000	
(4) Reimbursements ..... −244,000	
Provisions:	
1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is $250,000 or less, and, therefore, is not subject to approval by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.	
3. Of the funds appropriated in this item, $350,000 is available for the following project: Lake Tahoe	

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City Public Utilities District: Fanny Bridge Multi-Use Trail Crossing.

3125-301-0140—For capital outlay, California Tahoe Conservancy, payable from the California Environmental License Plate Fund 3,280,000

Schedule:

(1) 50.30.003-Acquisition, restoration, and enhancement of habitat..... 1,500,000

(2) 50.30.004-Land acquisition and site improvements—stream environment zone and watershed restoration..... 1,780,000

Provisions:

1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is less than $250,000 and, therefore, is not subject to Public Works Board approval.
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.

3125-301-0262—For capital outlay, California Tahoe Conservancy, payable from the Habitat Conservation Fund 483,000

Schedule:

(1) 50.30.003-Acquisition, restoration, and enhancement of habitat..... 483,000

Provisions:

1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is less than $250,000 and, therefore, is not subject to Public Works Board approval.
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.
3. The funds appropriated in this item shall be used for purposes consistent with the Unallocated Ac-

Item		Amount
count of the Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund.		
3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account		680,000
Schedule:		
(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	340,000	
(2) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	340,000	
Provisions:		
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $250,000 or less, and, therefore, is not subject to Public Works Board approval.		
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.		
3125-301-0720—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Acquisition Fund		39,000
Schedule:		
(1) 50.30.005-Land acquisition pursuant to Section 66907 of the Government Code	39,000	
Provisions:		
1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is $250,000 or less, and, therefore, is not subject to approval by the State Public Works Board.		
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance. Expenditures of funds for grants to public agencies and grants to nonprofit organizations,		

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as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.

3125-490—Reappropriation—California Tahoe Conservancy. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation, and shall be available for liquidation until June 30, 2001:

0001—General Fund

(1) Item 3125-101-0001, Budget Act of 1994

3340-001-0001—For support of California Conservation Corps ..... ~~32,195,000~~ *33,807,000*

Schedule:

(a) 10-Training and Work Program..... ~~39,299,000~~ *40,911,000*

(b) 10.55-Administration..... (6,524,000)

(c) 10.55-Distributed Administration ..... (−6,524,000)

(d) Amount payable from the California Environmental License Plate Fund (Item 3340-001-0140)..... −307,000

(e) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3340-001-0235) ..... −250,000

(f) Amount payable from the Energy Resources Programs Account (Item 3340-001-0465) ..... −6,050,000

(g) Amount payable from the Federal Trust Fund (Item 3340-001-0890)..... −497,000

Provisions:

1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may make a loan from the General Fund to the California Conservation Corps for the purposes of this item, in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan Reimbursement Account to be received by the California Conservation Corps from each client agency, not to exceed an aggregate total of $6,909,000, to meet cash-flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certi-

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fication signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan. On and after a date 90 days after the end of that year, the Department of Finance shall charge interest to the California Conservation Corps, at the rate earned in the Pooled Money Investment Fund, on any portion of the loan that has not been repaid.

2. The funds appropriated in this act for the support of the California Conservation Corps are subject to the conditions set forth in this item, the Memorandum of Understanding as adopted by the Legislature as a part of the annual budget process, and the Supplemental Report of the 1999 Budget Act.

3. Of the funds appropriated in this item, $2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires. The Director of Finance may adjust this amount to the extent indicated by corrections identified by the director in the reports of the past expenditures of the California Conservation Corps upon which the amounts appropriated by this item are based. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee at least 30 days prior to making that adjustment.

4. To the extent that funds in excess of the amount identified in Provision 3 are necessary in order for the California Conservation Corps to respond to one or more emergencies declared by the Governor, the Department of Finance shall transfer, from the funds available pursuant to Section 8690.6 of the Government Code, an amount not to exceed $1,500,000 as necessary to fund that response. If, after the Department of Finance has transferred funds pursuant to this provision, the California Conservation Corps receives reimbursements or other amounts in payment of its costs of response to one or more declared emergencies, those amounts shall be deposited in the General Fund.

5. Of the amount appropriated in this item, $1,612,000 shall be available for the development

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of the Bay Area Ridge Trail. The California Conservation Corps shall work in consultation with the Bay Area Ridge Trail Council to identify projects to be funded by this appropriation, which may include, but are not limited to, the following projects:

(a) Marin County Inkwell Bridge.

(b) San Mateo County Crystal Springs Watershed.

(c) Sonoma County Jack London State Park Trail.

(d) Solano County Lynch Canyon.

(e) Napa County Yountville Trail.

(f) Santa Clara County Coyote Creek Parkway.

3340-001-0140—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Environmental License Plate Fund 307,000

3340-001-0235—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund 250,000

3340-001-0465—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Energy Resources Programs Account, General Fund 6,050,000

3340-001-0853—For support of California Conservation Corps, payable from Petroleum Violation Escrow Account 9,737,000

3340-001-0890—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Federal Trust Fund 497,000

3340-301-0001—For capital outlay, California Conservation Corps 349,000

Schedule:

(1) 20.10.140-Minor Capital Outlay 349,000

3340-490—Reappropriation—California Conservation Corps. Notwithstanding any other provision of law, the balance of the amount appropriated in the following citation is hereby reappropriated to the California Conservation Corps for the purposes and subject to the limitations, unless otherwise specified, provided for in that appropriation:

0001—General Fund

(1) Item 3340-301-0001(1) Budget Act of 1998 (Ch. 324, Stats. 1998), 20.10.135-Sequoia Base Cen-

Item	Amount
ter Kitchen Expansion/Office Relocation—Working drawings and construction.	
3360-001-0001—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465	*5,000,000*
3360-001-0044—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Motor Vehicle Account, State Transportation Fund	114,000
3360-001-0314—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Diesel Emission Reduction Fund	1,002,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 1999–00 and 2000–01 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2005.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources, Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.	
3360-001-0381—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Public Interest Research, Development and Demonstration Fund	66,855,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 1999–00 and 2000–01 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated by this item shall be available for liquidation of encumbrances until June 30, 2004.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources, Conservation and Development	

Item		Amount
Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.		
3360-001-0382—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from Renewable Resource Trust Fund		2,343,000
3360-001-0465—For support of Energy Resources, Conservation and Development Commission, payable from the Energy Resources Programs Account		~~32,106,000~~ *34,085,000*
Schedule:		
(a) 10-Regulatory and Planning.....	~~19,970,000~~ *22,183,000*	
(b) 20-Energy Resources Conservation.	9,149,000	
(c) 30-Development.....	~~88,827,000~~ *93,827,000*	
(d) 40.01-Policy, Management and Administration.....	~~8,307,000~~ *8,073,000*	
(e) 40.02-Distributed Policy, Management and Administration	−8,307,000	
(f) Reimbursements	−3,436,000	
*(fx) Amount payable from the General Fund (Item 3360-001-0001).....	*−5,000,000*	
(g) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3360-001-0044)...	−114,000	
(h) Amount payable from the Diesel Emission Reduction Fund (Item 3360-001-0314)	−1,002,000	
(i) Amount payable from the Public Interest Research, Development and Demonstration Fund (Item 3360-001-0381)	−66,855,000	
(j) Amount payable from the Renewable Resource Trust Fund (Item 3360-001-0382)	−2,343,000	
(k) Amount payable from Energy Technologies Research Development and Demonstration Account (Item 3360-001-0479).....	−1,134,000	

Item	Amount
(*l*) Amount payable from Local Government Geothermal Resources Revolving Subaccount, GRDA (Item 3360-001-0497)	−251,000
(m) Amount payable from Petroleum Violation Escrow Account (Item 3360-001-0853)	−1,403,000
(n) Amount payable from Katz Schoolbus Fund (Item 3360-001-0854) ...	−643,000
(o) Amount payable from the Federal Trust Fund (Item 3360-001-0890).	−8,659,000

Provisions:

1. Not later than January 1, 2000, the Energy Resources, Conservation and Development Commission shall develop and implement an independent evaluation process that reviews the status and progress of the Renewables Program and makes recommendations concerning its continuance beyond the present statutory authorization. This process shall be coordinated with the independent annual audits of the program conducted by the Department of Finance, as required by subdivision (h) of Section 445 of the Public Utilities Code. The process shall also be coordinated with any technical evaluations developed pursuant to the commission's May 31, 2000, and May 31, 2002, reports to the Legislature, as required by subdivision (g) of Section 383.5 of the Public Utilities Code. The evaluation process shall include opportunities for interested government entities, stakeholders and other members of the public to comment on the evaluation through public workshops and hearings.
2. Not later than November 1, 2000, the evaluation process established by Provision 1 shall result in a preliminary report to the Governor and to the Legislature on its findings and recommendations on the program. Not later than March 1, 2002, the evaluation process shall result in a final report to the Governor and the Legislature. If the reports recommend continuation of the program beyond the present statutory authorization, the reports also shall include legislative and nonlegislative recommendations concerning improvements in funding, administration, and program scope.
3. *Of the funds appropriated in Schedule (fx), $5,000,000 shall be expended for the support of*

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the Diesel Emissions Incentive Program. Of this amount, $2,500,000 shall be used for advanced technology projects and $2,500,000 shall be used for alternative fuels infrastructure.

4. Notwithstanding any other provision of law, the 25 additional positions included in the Energy Resources, Conservation and Development Commission Siting Division 1999–00 fiscal year budget are limited-term positions that terminate June 30, 2001.

5. The Energy Resources Conservation and Development Commission shall prepare, as prescribed by statute, a transition plan report and an operational plan concerning prescribed topics relating to administration and oversight of statewide energy efficiency programs. The commission shall submit these reports to the Legislature no later than January 1, 2000.

3360-001-0479—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Energy Technologies Research, Development and Demonstration Account for the purpose of funding loans, grants and contracts to provide a variety of research projects 1,134,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 1999–00 and 2000–01 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2003.
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources, Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.

3360-001-0497—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA 251,000

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3360-001-0853—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from Petroleum Violation Escrow Account		1,403,000
3360-001-0854—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Katz Schoolbus Fund created by Section 17911 of the Education Code		643,000
3360-001-0890—For support of Energy Resources, Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Federal Trust Fund		8,659,000
3360-101-0497—For local assistance, Energy Resources, Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA		3,200,000
Schedule:		
(a) 30-Development	3,200,000	
Provisions:		
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 1999–00 and 2000–01 fiscal years.		
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2003.		
3360-102-0001—For local assistance, Energy Resources, Conservation and Development Commission		~~650,000~~ *1,342,000*
Schedule:		
(a) Ventura County Air Pollution Control District—Clean Fuel Vehicles.	250,000	
(b) City of Fillmore—Alternative Fuel Vehicles	100,000	
(c) City of Oxnard—Performing Arts Center HVAC equipment	300,000	
(d) Rancho Cucamonga—Alternative Fuel Infrastructure	*200,000*	
(e) Santa Cruz Metropolitan Transit District—Alternative Fuel Program	*100,000*	
(f) Kern County—Convert Traffic Pedestrian Light to LED	*392,000*	

Item		Amount
3360-491—Extension of liquidation period, Energy Resources, Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citations shall be available for liquidation until June 30, 2000:		
0465—Energy Resources Programs Account:		
(1) Item 3360-001-0465, Budget Act of 1996 (Ch. 162, Stats. 1996).		
3460-001-0001—For support of Colorado River Board of California		211,000
Schedule:		
(a) 10-Protection of California's Colorado River Rights and Interests	1,071,000	
(b) Reimbursements	−842,000	
(c) Amount payable from the California Environmental License Plate Fund (Item 3460-001-0140)	−18,000	
3460-001-0140—For support of Colorado River Board of California, for payment to Item 3460-001-0001, payable from the California Environmental License Plate Fund		18,000
Provisions:		
1. The funds appropriated in this item are for the Salinity Control Forum.		
3480-001-0001—For support of Department of Conservation		~~16,918,000~~ *18,208,000*
Schedule:		
(a) 10-Geologic Hazards and Mineral Resources Conservation	~~22,248,000~~ *23,579,000*	
(b) 20-Oil, Gas, and Geothermal Resources	~~12,026,000~~ *12,046,000*	
(c) 30-Land Resource Protection	~~2,177,000~~ *2,186,000*	
(d) 40.01-Administration	~~8,502,000~~ *8,540,000*	
(e) 40.02-Distributed Administration	~~−8,502,000~~ *−8,540,000*	
(f) 50-Beverage Container Recycling and Litter Reduction Program	~~20,724,000~~ *23,045,000*	
(g) Reimbursements	−8,227,000	

Item	Amount
(h) Amount payable from the Surface Mining and Reclamation Account (Item 3480-001-0035)	~~−2,309,000~~ *−2,319,000*
(i) Amount payable from the State Highway Account, State Transportation Fund (Item 3480-001-0042).	−12,000
(j) Amount payable from the California Beverage Container Recycling Fund (Item 3480-001-0133).....	~~−20,649,000~~ *−22,970,000*
(k) Amount payable from the California Environmental License Plate Fund (Item 3480-001-0140).....	−55,000
(*l*) Amount payable from the Soil Conservation Fund (Item 3480-001-0141).....	~~−1,056,000~~ *−1,060,000*
(m) Amount payable from Hazardous and Idle-Deserted Well Abatement Fund (Section 3206, Public Resources Code)	−45,000
(n) Amount payable from Mine Reclamation Account (Item 3480-001-0336).....	~~−1,264,000~~ *−1,270,000*
(o) Amount payable from Seismic Hazards Identification Fund (Item 3480-001-0338)	~~−1,791,000~~ *−1,802,000*
(p) Amount payable from the Strong Motion Instrumentation Special Fund (Item 3480-001-0398).....	~~−3,219,000~~ *−3,258,000*
(q) Amount payable from the Federal Trust Fund (Item 3480-001-0890).	−1,630,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Conservation may borrow sufficient funds, from special funds that otherwise provide support for the department, to meet cash-flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the Department of Conservation has a valid contract or certification signed by the client

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agency, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the special fund as soon as possible, but not later than one year from the date of the loan.

2. Of the amount appropriated in this item, $186,000 shall be used for the addition of a third cable and data outlets to augment the two-wire standard in the CalEPA building. The third cable shall be installed at specified locations for network devices requiring the additional cable as identified by the Department of Conservation.

3480-001-0035—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Surface Mining and Reclamation Account . ~~2,309,000~~ *2,319,000*

3480-001-0042—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the State Highway Account, State Transportation Fund 12,000

Provisions:

1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.

3480-001-0133—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Beverage Container Recycling Fund ..... ~~20,649,000~~ *22,970,000*

Provisions:

1. Of the funds appropriated in this item, $2,260,000 shall be available for upgrading the Division of Recycling Payment and Reporting Processing System. The Department of Conservation shall not expend any funds for this project until the Department of Information Technology and the Department of Finance approve the Feasibility Study Report. Further, the department shall not expend any funds for this project sooner than 30 days, or a lesser time as determined by the chair of the Joint Legislative Budget Committee, after the Department of Information Technology informs the committee in writing that (1) the department has successfully completed the Corrective Action Plan that responds to findings in the Year 2000 Detailed Department Assessment and Independent Verification and Validation, and (2) that all of the

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department's mission critical systems are Year 2000 compliant.	
3480-001-0140—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Environmental License Plate Fund	55,000
3480-001-0141—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Soil Conservation Fund	~~1,056,000~~ *1,060,000*
3480-001-0336—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Mine Reclamation Account.....	~~1,264,000~~ *1,270,000*
3480-001-0338—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Seismic Hazards Identification Fund	~~1,791,000~~ *1,802,000*
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures from the Seismic Hazard Identification Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Seismic Hazards Identification Fund at all times and not exceed a total program expenditure level of $2,300,000. This provision may also be used to reduce expenditures below the amount appropriated by this item should revenues be unable to maintain an adequate balance.	
3480-001-0398—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Strong Motion Instrumentation Special Fund	~~3,219,000~~ *3,258,000*
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures from the Strong Motion Instrumentation	

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Special Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Strong Motion Instrumentation Special Fund at all times and not exceed a total program expenditure level of $5,000,000. This provision may also be used to reduce expenditures below the amount appropriated by this item should revenues be unable to maintain an adequate balance.

3480-001-0890—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Federal Trust Fund 1,630,000

3480-002-0001—For support, Department of Conservation 265,000

Schedule:

(c) 30-Land Resource Protection..... 265,000

Provisions:

1. The amount appropriated in schedule (c) is available for support of the Farmland Mapping Program.

3480-101-0001—For local assistance, Department of Conservation 1,616,000

Provisions:

1. Of the funds appropriated in this item, $1,496,000 shall be used for the Agricultural Land Stewardship Program.
2. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2002.
3. Notwithstanding any other provision of law, when the Department of Conservation evaluates proposals, priority shall be given to projects with matching funds.

3480-102-0001—For local assistance, Department of Conservation 150,000

Schedule:

(a) City of Irwindale: Manning Pit Reclamation 150,000

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3480-295-0001—For local assistance, Department of Conservation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller 0

Schedule:

(1) 98.01.113.175-Mineral resources policies (Ch. 1131, Stats. 1975).... 0

Provisions:

1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 1999–00 fiscal year:

(a) Mineral resources policies (Ch. 1131, Stats. 1975)

3540-001-0001—For support of Department of Forestry and Fire Protection ..... ~~320,597,000~~ *324,397,000*

Schedule:

(a) 100000-Personal services ..... ~~329,057,000~~ *330,739,000*

(b) 300000-Operating expenses and equipment ..... ~~166,452,000~~ *169,737,000*

(c) Reimbursements..... ~~−120,053,000~~ *−120,338,000*

(e) Amount payable from the General Fund (Item 3540-006-0001).... −20,000,000

(f) Less funding provided by capital outlay ..... −2,260,000

(g) Amount payable from the Unified Program Account (Item 3540-001-0028)..... −266,000

(h) Amount payable from the State Fire Marshal Licensing and Certification Fund (Item 3540-001-0102)... −1,830,000

(i) Amount payable from the California Environmental License Plate Fund (Item 3540-001-0140) ..... ~~−806,000~~ *−459,000*

Item	Amount
(j) Amount payable from the California Fire and Arson Training Fund (Item 3540-001-0198)	−1,429,000
(k) Amount payable from the Hazardous Liquid Pipeline Safety Fund (Item 3540-001-0209)	−2,111,000
(*l*) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3540-001-0235)	−349,000
(m) Amount payable from the Professional Forester Registration Fund (Item 3540-001-0300)	−171,000
(n) Amount payable from the Federal Trust Fund (Item 3540-001-0890).....	~~−9,163,000~~ *−9,650,000*
(o) Amount payable from the Forest Resources Improvement Fund (Item 3540-001-0928).....	~~−16,447,000~~ *−17,189,000*
(p) Amount payable from the Timber Tax Fund (Item 3540-001-0965)...	−27,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.
2. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection is authorized to collect up to $300,000 in reimbursements from nursery sale receipts for State Nursery operations.
3. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection shall remit as General Fund revenue any nursery sale receipts collected during the period July 1, 1999 through June 30, 2000 in excess of the amount needed to reimburse the costs of operating the State Nursery.
4. *Of the amount appropriated in this item, $220,000 shall be available to the Department of Forestry for the reactivation of a fire crew at the Delta Conservation Camp to perform fire prevention and pre-suppression activities in the East Bay.*

Item	Amount
5. Of the amount appropriated in this item, the Department of Forestry may use the necessary resources needed to begin site selection efforts for a fire camp within the Santa Clara Ranger Unit.	
3540-001-0028—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Unified Program Account ..	266,000
3540-001-0102—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Fire Marshal Licensing and Certification Fund	1,830,000
3540-001-0140—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Environmental License Plate Fund	~~806,000~~ *459,000*
3540-001-0198—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Fire and Arson Training Fund.....	1,429,000
3540-001-0209—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Hazardous Liquid Pipeline Safety Fund.....	2,111,000
3540-001-0235—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	349,000
3540-001-0300—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Professional Forester Registration Fund.....	171,000
3540-001-0890—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Federal Trust Fund	~~9,163,000~~ *9,650,000*
3540-001-0928—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Forest Resources Improvement Fund.....	~~16,447,000~~ *17,189,000*
Provisions:	
1. Notwithstanding any other provision of law, $1,187,000 of the amount appropriated in this item shall be available for forest wildlife habitat assessment, biodiversity, forest and rangeland and	

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research, and forest and range resources assessment programs.

3. Of the amount appropriated in this item, up to $389,000 shall be used to provide crews from the California Conservation Corps or the Department of Corrections, or both, to the state nurseries if dedicated crews can be made available.

4. Notwithstanding Section 4799.13 of the Public Resources Code, $2,000,000 shall be available for use to expedite the review and updating of the Forest Practice Rules to reflect changes in state and federal laws and for review and enforcement of timber harvest plans.

~~5. Notwithstanding Section 4799.13 of the Public Resources Code, $2,000,000 shall be available for a fuel load reduction program to reduce the damage from wildfires. The Department of Forestry and Fire Protection shall use these funds to contract for the services of the California Conservation Corps to carry out this program.~~

5. Notwithstanding Section 4799.13 of the Public Resources Code, of the amount appropriated in this item, $2,000,000 shall be available for a fuel load reduction program to reduce the damage from wildfires spreading into urban areas. To carry out this program, the Department of Forestry and Fire Protection shall use up to $1,000,000 of these funds to contract for the services of the California Conservation Corps and not less than $1,000,000 for grants to certified community conservation corps.

6. Notwithstanding Section 4799.13 of the Public Resources Code, $2,144,000 shall be available for the Watershed and Salmon Restoration Strategy Program.

3540-001-0965—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Timber Tax Fund 27,000

3540-003-0001—For support of Department of Forestry and Fire Protection, for lease-revenue bonds 188,000

Schedule:

(a) Base rental and fees 128,000

(b) Insurance 60,000

3540-006-0001—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001..... 20,000,000

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Provisions:

1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001) only upon approval by the Department of Finance.
2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance, as well as to the chairperson of the committee of each house of the Legislature that considers appropriations and to the Chairperson of the Joint Legislative Budget Committee.

3540-011-0928—For transfer by the Controller from the Forest Resources Improvement Fund to the General Fund, no more than the amount of nursery sale receipts collected during the period July 1, 1999, through June 30, 2000, for the actual costs of State Nursery operations..... (300,000)

3540-101-0928—For local assistance, Department of Forestry and Fire Protection, payable from the Forest Resources Improvement Fund 2,000,000

Provisions:

1. Funds appropriated in this item are available for the "Trees for the Millennium" matching grant program for urban tree planting and maintenance projects. Funds made available through this program shall be matched by recipients at a minimum dollar-for-dollar from nonstate sources. Funding may be used for grants to local agencies and private nonprofit entities or as a direct state expenditure, provided that the nonstate match requirement is met.

2. No funds appropriated in this item shall be used for the department's administrative costs.

3540-102-0001—For local assistance, Department of Forestry and Fire Protection..... 200,000

Schedule:

(a) Woodbridge Fire District-Rescue Equipment 50,000

(b) Wilton Fire Protection District-Rescue Equipment..... 50,000

(c) City of Antelope Valley-Urban Forestry 100,000

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3540-301-0001—For capital outlay, Department of Forestry and Fire Protection		~~8,560,000~~ *17,022,000*
Schedule:		
(1) 30.10.015-Ukiah Forest Fire Station: Replace Facility—Preliminary plans and working drawings	*293,000*	
(2) 30.10.030-Bridgeville Forest Fire Station: Relocate Facility—Preliminary plans and working drawings	*149,000*	
(3) 30.10.035-Stevens Creek Forest Fire Station: Replace Facility—Construction	*913,000*	
(4) 30.10.055-Ukiah Air Attack Base: Replace Facility—Preliminary plans and working drawings	*646,000*	
(5) 30.10.065-Sweetwater Forest Fire Station: Relocate Facility—Acquisition	*172,000*	
(6) 30.10.090-Pacheco Forest Fire Station: Replace Facility—Construction	*983,000*	
(7) 30.10.110-Elk Camp Forest Fire Station: Relocate Facility—Acquisition	*150,000*	
(8) 30.10.115-Fortuna Forest Fire Station: Relocate Facility—Acquisition	*150,000*	
(9) 30.10.125-Mendocino Ranger Unit Headquarters: Replace Automotive Shop—Preliminary plans and working drawings	*197,000*	
(10) 30.10.130-Santa Clara Ranger Unit Headquarters: Replace Automotive Shop—Preliminary plans	*40,000*	
(11) 30.10.135-San Mateo-Santa Cruz Ranger Unit Headquarters: Replace Automotive Shop—Preliminary plans	*40,000*	
(12) 30.20.030-Harts Mill Forest Fire Station: Relocate Facility—Preliminary plans	*46,000*	
(13) 30.20.035-Fort Jones Forest Fire Station: Relocate Facility—Preliminary plans	*72,000*	

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(14) 30.20.040-Manton Forest Fire Station: Relocate Facility—Preliminary plans.....	*44,000*
(15) 30.20.045-Weaverville Forest Fire Station: Relocate Facility—Preliminary plans.....	*53,000*
(17) 30.20.095-Susanville Emergency Command Center: Relocate Emergency Command Center—Preliminary plans, working drawings and construction	550,000
(18) 30.20.110-Butte Fire Center: Replace Messhall—Preliminary plans	*97,000*
(20) 30.30.015-Independence Forest Fire Station: New Facility—Preliminary plans.....	*45,000*
(21) 30.30.020-San Luis Obispo Ranger Unit Headquarters: Replace Facility—Preliminary plans.	*570,000*
(23) 30.30.065-San Marcos Forest Fire Station: Relocate Facility—Preliminary plans.....	*48,000*
(24) 30.30.070-Valley Center Forest Fire Station: Relocate Facility—Preliminary plans.....	*49,000*
(25) 30.30.075-Warner Springs Forest Fire Station: Replace Facility—Acquisition.....	*250,000*
(26) 30.30.115-Ventura Youth Conservation Camp: Construct Vehicle Apparatus Building, Shop, and Warehouse—Preliminary plans	*51,000*
(27) 30.30.120-Fenner Canyon Conservation Camp: Construct Vehicle Apparatus, Replace Office—Preliminary plans and working drawings.....	*200,000*
(28) 30.30.135-Paso Robles Air Attack Base: Relocate Facility—Preliminary plans and working drawings.....	*392,000*
(29) 30.30.140-Chino Hills Forest Fire Station: Replace Facility—Preliminary plans.....	*74,000*
(30) 30.30.145-Elsinore Forest Fire Station: Relocate Facility—Acquisition.....	*220,000*

Item	Amount
(31) 30.30.150-Nipomo Forest Fire Station: Replace Facility—Preliminary plans	*100,000*
(32) 30.30.155-Campo Forest Fire Station: Replace Facility—Preliminary plans	*128,000*
(33) 30.40.015-Sonora Forest Fire Station: Relocate Facility—Preliminary plans	*87,000*
(34) 30.40.035-Sand Creek Forest Fire Station: Relocate Facility—Preliminary plans	*55,000*
(35) 30.40.050-Rancheria Forest Fire Station: Replace Facility—Preliminary plans	*102,000*
(36) 30.40.075-Usona Forest Fire Station: Replace Facility—Preliminary plans	*105,000*
(37) 30.40.090-Antelope Forest Fire Station: Replace Barracks/Messhall—Preliminary plans	*84,000*
(38) 30.40.100-Blasingame Forest Fire Station: Replace Facility—Acquisition	*100,000*
(39) 30.40.105-Vallecito Conservation Camp: Replace Utilities/Construct Apparatus Building—Preliminary plans	*123,000*
(40) 30.40.110-Hollister Air Attack Base: Relocate Facility—Acquisition	*100,000*
(41) 30.40.115-Porterville Air Attack Base: Replace Facility—Preliminary plans, working drawings, and construction	2,255,000
(42) 30.40.120-Dew Drop Forest Fire Station: Replace Facility—Preliminary plans and working drawings	*252,000*
(43) 30.40.125-Twain Harte Forest Fire Station: Relocate Facility—Acquisition	*200,000*
(44) 30.40.130-Springville Forest Fire Station: Relocate Facility—Acquisition	*200,000*

Item		Amount
(45) 30.40.135-Raymond Forest Fire Station: Relocate Facility—Acquisition	*100,000*	
(46) 30.40.140-Ahwahnee Forest Fire Station: Replace Facility—Preliminary plans	*50,000*	
(47) 30.40.145-Bautista Conservation Camp: Replace Modular Buildings—Preliminary plans and working drawings	*326,000*	
(48) 30.40.150-Baseline Conservation Camp: Remodel Facility—Preliminary plans and working drawings	*406,000*	
(50) 30.80-Minor Capitol Outlay	5,755,000	

Provisions:

1. The funds appropriated ~~in~~ *by* Schedules (17) and (41) represent 100 percent of the state's share of preliminary plans, working drawings, and construction costs for joint facilities with the United States Forest Service. While the projects will be managed by the federal government, the projects are subject to the review of the State Public Works Board and require authorization to proceed to bid by the Department of Finance. Funds may also be used by the Department of Forestry and Fire Protection or Department of General Services for project monitoring.
2. The funds appropriated by Schedule (50) of this item include funding for construction and preconstruction activities, including, but not limited to, study, environmental documents, preliminary plans, working drawings, equipment, and other costs relating to the design and construction of facilities, to be performed by Department of Forestry and Fire Protection personnel in completion of the projects.

3540-301-0660—For capital outlay, Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund		*4,394,000*
(1) 30.20.020-Lassen-Modoc Ranger Unit Headquarters: Replace Apparatus Building and Automotive Shop—Construction	*1,099,000*	
(2) 30.20.025-Ogo Forest Fire Station: Relocate Facility—Construction	*796,000*	

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(4) 30.30.045-Hesperia Forest Fire Station: Relocate Facility—Construction 916,000

(5) 30.30.110-Owens Valley Conservation Camp: Expand Waste Water System, Construct Apparatus Building—Construction 700,000

(7) 30.40.040-Hammond Forest Fire Station: Relocate Facility—Construction 883,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the projects authorized by this item.

2. The State Public Works Board and the Department of Forestry and Fire Protection may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.

3. The maximum amount of bonds, notes, or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.

4. The funds appropriated by Schedules (2) and (5) of this item include funding for construction and other costs relating to the construction of facilities, to be performed by the Department of Forestry and Fire Protection personnel in completion of the projects.

3540-401—Of the amount appropriated to the Special Fund for Economic Uncertainties, the Department of Finance may allocate a sufficient amount, not to exceed ten million dollars ($10,000,000), to the Department of Forestry and Fire Protection for emergency fire suppression for the 1999–00 fiscal year.

3540-490—Reappropriation, Department of Forestry and Fire Protection. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless

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otherwise specified, provided for the appropriations:
0001-General Fund
(1) Item 3540-301-0001, Budget Act of 1996 (Ch. 162, Stats. 1996)
(1) 30.10.005-Alma Helitack Base: Relocate Facility—Acquisition
(6) 30.20.050-Tuscan Butte Lookout and Radio Vault: Acquire Leased Site—Acquisition
(2) Item 3540-301-0001, Budget Act of 1998, (Ch. 324, Stats. 1998)
(1) 30.10.005-Alma Helitack Base: Replace Facility—Preliminary plans and working drawings
(20) 30.30.060-Hemet-Ryan Air Attack Base: Replace Facility—Preliminary plans and working drawings
(27) 30.40.020-Batterson Forest Fire Station: Relocate Facility—Working drawings
(33) 30.80-Minor Capital Outlay

3540-493—Extension of liquidation period, Department of Forestry and Fire Protection. Notwithstanding any other provision of law, up to three million dollars ($3,000,000) of funds appropriated in Item 3540-001-0001 of the Budget Act of 1996 for the purpose of converting S-2 aircraft to turbine power shall be available for liquidation until June 30, 2000.

3560-001-0001—For support of State Lands Commission..... ~~9,488,000~~ *11,407,000*

Schedule:

(a) 10-Mineral Resources Management	6,160,000
(b) 20-Land Management.....	~~6,738,000~~ *6,803,000*
(c) 30.01-Executive and Administration.....	2,694,000
(d) 30.02-Distributed Administration ...	−2,694,000
(e) 40-Marine Facilities Management	~~5,202,000~~ *7,056,000*
(f) Reimbursements	−2,981,000
(g) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3560-001-0320).....	−5,631,000

Provisions:

1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, 1st Extraor-

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dinary Session, all commission costs for administering Long Beach Tidelands, exclusive of any Attorney General charges, shall be included in revenues deposited into the General Fund pursuant to paragraph (1) of subdivision (a) of Section 6217 of the Public Resources Code.

2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund pursuant to Section 24412 of the Education Code.

3. Of the amount appropriated in this item, $65,000 shall be used to arrange for the museum display of the artifacts recovered from the Brother Jonathan shipwreck.

3560-001-0320—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Oil Spill Prevention and Administration Fund 5,631,000

Provisions:

1. Funds appropriated in this item shall not be expended to monitor or inspect marine bunkering operations from barges or any marine lightering operations.

3580-001-0001—For support of Seismic Safety Commission..... 796,000

Schedule:

(a) 10-Seismic Safety Commission..... 944,000

(b) Reimbursements..... −75,000

(c) Amount payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 3580-011-0768)..... −73,000

3580-011-0768—For support of Seismic Safety Commission, for payment to Item 3580-001-0001, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990..... 73,000

3600-001-0001—For support of Department of Fish and Game, for payment to Item 3600-001-0200 ..... ~~19,653,000~~ *35,128,000*

Provisions:

1. Of the amount appropriated in this item, $5,200,000 shall be available for the implementation of the Marine Life Management Act of 1998 (Ch. 1052, Stats. 1998).

2. Of the amount appropriated in this item, $1,138,000 shall be available for the recovery program for the Sierra Nevada Bighorn Sheep.

Item	Amount
3600-001-0140—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the California Environmental License Plate Fund	15,167,000
Provisions:	
1. Of the funds appropriated in this item, $500,000 is for reimbursement to the University of California at Santa Barbara for a Natural Center for Ecological Analysis and Synthesis.	
3600-001-0200—For support of Department of Fish and Game payable from the Fish and Game Preservation Fund	~~79,960,000~~ *79,973,000*
Schedule:	
(a) 20-Biodiversity Conservation Program	~~68,043,000~~ *73,641,000*
(b) 25-Hunting, Fishing & Public Use	~~43,484,000~~ *44,108,000*
(c) 30-Management of Department Lands and Facilities	~~32,018,000~~ *32,468,000*
(d) 40-Conservation Education & Enforcement	~~39,765,000~~ *41,926,000*
(e) 50-Spill Prevention and Response	20,180,000
(f) 70.01-Administration	25,982,000
(g) 70.02-Distributed Administration	−25,982,000
(h) Reimbursements	~~−19,652,000~~ *−20,487,000*
(i) Amount payable from the General Fund (Item 3600-001-0001)	~~−19,653,000~~ *−35,128,000*
(j) Amount payable from the California Environmental License Plate Fund (Item 3600-001-0140)	−15,167,000
(k) Amount payable from the Fish and Wildlife Pollution Account (Item 3600-001-0207)	~~−1,427,000~~ *−2,001,000*
(*l*) Amount payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund (Item 3600-001-0211)	−212,000

Item	Amount
(m) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3600-001-0235)	−3,184,000
(n) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3600-001-0320).....	~~−15,077,000~~ *−15,013,000*
(o) Amount payable from the Environmental Enhancement Fund (Item 3600-001-0322)	−106,000
~~(p) Amount payable from the Salmon and Steelhead Trout Restoration Account (Item 3600-001-0384).....~~	~~−8,000,000~~
(q) Amount payable from the Central Valley Project Improvement Subaccount (Item 3600-001-0404).....	−11,402,000
(r) Amount payable from the California Wildlife, Coastal, and Park Land Conservation Fund of 1988 (Item 3600-001-0786)	−80,000
(s) Amount payable from the Federal Trust Fund (Item 3600-001-0890).....	−29,252,000
(t) Amount payable from the Renewable Resources Investment Fund (Item 3600-001-0940)	−318,000

Provisions:

1. The funds appropriated in this item may be increased with the approval of, and under the conditions set by, the Department of Finance to meet current obligations proposed to be funded in Schedules (h) and (s). The funds appropriated by this item shall not be increased until the Department of Fish and Game has a valid contract, signed by the client agency, that provides sufficient funds to finance the increased authorization. This increased authorization may not be used to expand services or create new obligations.

   Reimbursements received under Schedules (h) and (s) shall be used in repayment of any funds used to meet current obligations pursuant to this provision.

2. Of the funds appropriated by Schedule (h), $1,500,000 shall be available in accordance with Chapter 851 of the Statutes of 1991.

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3. Of the funds appropriated in this item, $203,000 is for reimbursement to the State Department of Health Services for shellfish monitoring activities.

4. If federal reimbursements are received for the Steelhead Trout Management Program, the Department of Finance may authorize an augmentation of Item 3600-001-0890 and reduce an equal amount in savings from this item. The Department of Finance shall notify the chairperson of the fiscal committee of each house of the legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the authorization.

5. On or after January 1, 2000, the department shall not issue to any person a special permit to operate vacuum or suction dredge equipment in any river, stream, or lake of the state with a nozzle size larger than otherwise provided for in regulations that were in effect as of January 1, 1999, or to operate that equipment in any river, stream, or lake otherwise closed to the use of that equipment or closed to vacuum or suction dredging generally or seasonally, unless and until the department has adopted regulations pursuant to Section 5653.9 of the Fish and Game Code governing the issuance of special permits. Such regulations shall include, but are not limited to, a requirement that a special permit may not be issued unless the department determines that the operation will not be deleterious to fish as required by Section 5653 of the Fish and Game Code.

6. Notwithstanding any other provision of law, the $400,000 grant cap identified in subdivision (a) of Section 1068 of the Fish and Game Code shall be increased to $485,000 to allow the department to use the unencumbered balance remaining in the Sea Urchin Divers Dedicated Subaccount, consistent with the grant requirements outlined in Section 1068 of the Fish and Game Code.

3600-001-0207—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Fish and Wildlife Pollution Account ..... ~~1,427,000~~ *2,001,000*

Item	Amount
3600-001-0211—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the California Waterfowl Habitat Preservation Account, Fish and Preservation Fund	212,000
3600-001-0235—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	3,184,000
3600-001-0320—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Oil Spill Prevention and Administration Fund	~~15,077,000~~ *15,013,000*
3600-001-0322—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Environmental Enhancement Fund	106,000
~~3600-001-0384—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Salmon and Steelhead Trout Restoration Account ..... ~~	~~8,000,000~~
3600-001-0404—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Central Valley Project Improvement Subaccount	11,402,000
3600-001-0786—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the California Wildlife, Coastal, and Park Land Conservation Fund of 1988.....	80,000
3600-001-0890—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Federal Trust Fund	29,252,000
3600-001-0940—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Renewable Resources Investment Fund....	318,000
3600-011-0001—For support of Department of Fish and Game (reimbursement of free fishing licenses), for transfer to the Fish and Game Preservation Fund....	17,000
3600-101-0001—For local assistance, Department of Fish and Game, Program 20-Biodiversity Conservation Program	1,600,000
3600-101-0207—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response Program, payable from the Fish and Wildlife Pollution Account.....	33,000

Item		Amount
3600-101-0320—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response Program, payable from the Oil Spill Prevention and Administration Fund		900,000
3600-101-0890—For local assistance, Department of Fish and Game, Program 20-Biodiversity Conservation Program, payable from the Federal Trust Fund.		2,000,000
3600-102-0001—For local assistance, Department of Fish and Game		~~100,000~~ *360,000*
Schedule:		
(1) ~~50.2-Oiled~~ *50.20-Oiled* Wildlife Care Center: Marine Mammal Holding Pool	~~100,000~~ *350,000*	
(2) 20.01-Calaveras County: New Hogan Lake Conservancy.....	*10,000*	
3600-301-0200—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund		635,000
Schedule:		
(1) 90.07.100-Minor Projects	1,177,000	
(2) 90.88.020-Project Planning.....	100,000	
(3) Reimbursements-Minor Projects	−642,000	
Provisions:		
1. Of the amount appropriated in Schedule (1) of this item, $642,000 shall be used for purposes consistent with the requirements of the Unallocated Account (Cigarette and Tobacco Products Surtax Fund) and the Habitat Conservation Fund.		
2. Of the funds appropriated in Schedule (1) of this item, $642,000 shall be available in accordance with Chapter 851 of the Statutes of 1991.		
3600-301-0890—For capital outlay, Department of Fish and Game, payable from the Federal Trust Fund		250,000
Schedule:		
(1) 90.07.100-Minor Projects	500,000	
(2) Reimbursements-Minor Projects	−250,000	
3600-302-0200—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund (Commercial Agumented Salmon Stamp Dedicated Account)		75,000
Schedule:		
(1) 90.07.100-Minor Projects	75,000	

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3600-490—Reappropriation, Department of Fish and Game. Notwithstanding any other provision of law, the balance of the amount appropriated in the following citation is hereby reappropriated to the Department of Fish and Game for the purposes and subject to the limitations, unless otherwise specified, provided for in that appropriation:

0200—Fish and Game Preservation Fund, Item 3600-301-0200, Budget Act of 1998 (Ch. 324, Stats. 1998)

(3) 90.98.001-Napa Sonoma Marsh WLA Water Control Structures—Preliminary plans, working drawings, and construction.

3640-001-0140—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the California Environmental License Plate Fund 274,000

3640-001-0262—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, payable from the Habitat Conservation Fund..... 2,068,000

Provisions:

1. Of the amount appropriated in this item, $310,000 shall be available to the Wildlife Conservation Board for administrative costs associated with the California Wildlife Protection Act of 1990, and the requirements of the Habitat Conservation Fund.
2. Of the amount appropriated in this item, $1,758,000 shall be available to the Department of Fish and Game to fund:
   (a) $258,000 for the Yolo Bypass Wildlife Area, consistent with the requirements of the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund.
   (b) $1,500,000 for the Comprehensive Wetlands Habitat Program, consistent with the requirements of the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund.

3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund. 732,000

Schedule:

(a) 10-Wildlife Conservation Board..... 3,074,000

(b) Amount payable from the California Environmental License Plate Fund (Item 3640-001-0140)..... −274,000

Item		Amount
(c) Amount payable from the Habitat Conservation Fund (Item 3640-001-0262)	−2,068,000	
3640-011-0001—For transfer by the Controller to the Habitat Conservation Fund		310,000
Provisions:		
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.		
3640-301-0001—For capital outlay, Wildlife Conservation Board		~~5,110,000~~ *34,100,000*
Schedule:		
~~(1) 80.10.402-County of Santa Barbara: Goleta Pier~~	~~110,000~~	
(.9) 80.10.103-San Joaquin River Conservancy Projects and Acquisitions	*5,000,000*	
(1.1) 80.10.403-San Bernardino Mountain Wildlife Habitat	*2,000,000*	
(1.2) 80.10.404-Morro Bay Sand Dunes	*4,000,000*	
(1.3) 80.10.405-Coal Canyon Biological Corridor	*2,000,000*	
(1.4) 80.10.406-Inland Wetlands Conservation Program	*1,000,000*	
(1.5) 80.10.407-East Bay Regional Park District: Big Break in the Delta—For public access and a fishing pier	*500,000*	
(1.6) 80.10.408-Martinez Regional Land Trust: Almond Ranch Purchase	*100,000*	
(2) 80.10-Wildlife Conservation Board Projects (Unscheduled)	~~5,000,000~~ *19,500,000*	
Provisions:		
1. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.		
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.		
3640-301-0262—For capital outlay, Wildlife Conservation Board, payable from the Habitat Conservation Fund		18,932,000

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Schedule:

(1) 80.10.000-Wildlife Conservation Board Projects (Unscheduled) 18,290,000

(2) 80.10.101-Department of Fish and Game-Wetlands..... 642,000

Provisions:

1. The funds appropriated in this item, except for funds for the purposes described in Provision 3 of this item, are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.
3. Of the amount appropriated in this item, $642,000 shall be available to the Department of Fish and Game for minor capital outlay projects consistent with the requirements of the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund and in accordance with Chapter 851, Statutes of 1991.
4. Of the amount appropriated in Schedule (1) of this item, $1,000,000 shall be used for purposes consistent with the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund.

3640-301-0447—For capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund, in lieu of the appropriation made by the Wildlife Conservation Law of 1947..... 1,155,000

Schedule:

(1) 80.10.010-Minor Projects 955,000

(2) 80.10.030-Land Acquisitions 200,000

Provisions:

1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.

3640-301-0516—For capital outlay, Wildlife Conservation Board, payable from the Harbors and Watercraft Revolving Fund..... 1,050,000

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Schedule:

(1) 80.10.015—Boating related access projects..... 1,050,000

Provisions:

1. Notwithstanding Section 85.2 of the Habors and Navigation Code, funds appropriated in this item are available to the Wildlife Conservation Board for the following boating-related access projects: Clarksburg Access, Yolo County, $100,000; lower Sherman Island, Sacramento County, $200,000; City of Isleton, Sacramento County, $250,000; and Lake Tahoe Public Access, Placer County, $500,000.

2. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to review by the State Public Works Board.

3. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.

3640-301-0928—For capital outlay, Wildlife Conservation Board, payable from the Forest Resources Improvement Fund 2,600,000

Schedule:

(1) 80.10.401-Redwoods to the Sea Corridor..... 2,600,000

Provisions:

1. Notwithstanding Section 4799.13 of the Public Resources Code, funds appropriated in this item are available for acquisition and enhancement activities associated with the Redwoods to the Sea Corridor.

2. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.

3. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.

3640-311-0001—For transfer by the Controller to the Habitat Conservation Fund..... 17,290,000

Provisions:

1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.

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3640-490—Reappropriation, Wildlife Conservation Board. Notwithstanding any other provision of law, the balance of funds provided in the following citation are reappropriated effective July 1, 1999, for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations, and shall be available for expenditure until June 30, 2005.

0001—General Fund

(1) The balance of the $20,000,000 for the acquisition of the Grizzly Creek Marbled Murrelet Conservation Area as identified in subdivision (b) of Section 1 of Chapter 615 of the Statutes of 1998. State payments shall be made in accordance with the requirements of ''Agreement for Transfer of Grizzly Creek and Escrow Instructions and Option Agreement,'' dated February 26, 1999. The Wildlife Conservation Board shall encumber these funds in accordance with legislative intent with regard to the payment plan while meeting any requirements of the agreements. The Department of Finance shall record the expenditures in the years in which the payments will occur.

(2) The amount available for acquisition of Owl Creek property as identified in subdivision (a) of Section 5 of Chapter 615 of the Statutes of 1998. This reappropriation constitutes the necessary ''authorizing legislation'' for the payment schedule as required under Article 2.1 of the ''Agreement for Transfer of Owl Creek and Escrow Instructions,'' dated February 26, 1999. State payments shall be made in accordance with the requirements of that agreement. The Wildlife Conservation Board shall encumber these funds in accordance with legislative intent with regard to the payment plan while meeting any requirements of the agreements. The Department of Finance shall record the expenditures in the years in which the payments will occur.

3680-001-0516—For support of Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund 12,336,000

Schedule:

(a) 10-Boating Facilities..... 9,414,000

(b) 20-Boating Operations..... 7,349,000

(c) 30-Beach Erosion Control..... 271,000

(d) 40.01-Administration..... 1,928,000

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(e) 40.02-Distributed Administration ... −1,928,000
(f) Reimbursements ..... −15,000
(g) Amount payable from the Federal Trust Fund (Item 3680-001-0890). −4,683,000

Provisions:

1. Notwithstanding Section 85.2 of the Harbors and Navigation Code, $271,000 of the funds appropriated in this item shall be expended for support of the Department of Boating and Waterways beach erosion control program.

3680-001-0890—For support of Department of Boating and Waterways, for payment to Item 3680-001-0516, payable from the Federal Trust Fund..... 4,683,000

3680-101-0001—For local assistance, Department of Boating and Waterways 15,500,000

Provisions:

1. Of the funds appropriated in this item $3,500,000 is for one-time funding of beach erosion control projects and shall be allocated in accordance with Provision 3 of Item 3680-101-0516.

2. Of the funds appropriated in this item, $12,000,000 is for one-time funding of port dredging projects. Of this amount, the following allocations shall be made: $187,000 for the Crescent City Harbor District, $827,000 for the Humboldt Bay Harbor District, $5,196,000 for the Port of Los Angeles, $2,496,000 for Los Angeles County, $72,000 for the City of Morro Bay, $97,000 for the Moss Landing Harbor District, $403,000 for the Port of Oakland, $446,000 for the Port of Redwood City, $953,000 for the Port of Sacramento, $205,000 for the Port of San Diego, $117,000 for the San Mateo County Harbor Water District, $297,000 for the Santa Cruz Port District, $547,000 for Sonoma County, $10,000 for the Ventura Port District, and $147,000 for the Port of Stockton.

3680-101-0516—For local assistance, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund..... ~~24,918,000~~ *58,254,000*

Schedule:

(a) 10-Boating Facilities..... ~~18,116,000~~ *59,952,000*

Launching Facility Grants ..... ~~(16,563,000)~~ *(18,286,000)*

(1) Boyd Pump..... (131,000)

Item		Amount
(2)	Buena Vista Aquatic	(121,000)
(3)	Camanche Reservoir	(200,000)
(4)	Casitas	(1,335,000)
(5)	Eastside Reservoir	(4,000,000)
(6)	Elkhorn	(450,000)
(7)	Floating Restrooms	(500,000)
(8)	Gold Lake	(245,000)
(9)	Little Grass Valley	(379,000)
(10)	Loon Lake	(252,000)
(11)	Lake McSwain	(280,000)
(12)	Lake McClure	(608,000)
(13)	Lakeport	(400,000)
(14)	Moss Landing	(1,500,000)
(15)	New Hogan Lake	(333,000)
(16)	Oceanside	(1,300,000)
(17)	Pine Flat Lake	(342,000)
(18)	Lake Piru	(850,000)
(19)	Ramp Repairs	(500,000)
(20)	Riverbank	(400,000)
(21)	Rollins Lake-Greenhorn	(154,000)
(22)	Rollins Lake-Long Ravine	(289,000)
(23)	Rollins Lake-Orchard Springs	(173,000)
(24)	Rollins Lake-Peninsula	(580,000)
(25)	Signs	(50,000)
(26)	Stampede Reservoir	(311,000)
(27)	Lake Success	(80,000)
(28)	Lake Tulloch	(407,000)
(29)	Union Valley Reservoir	(145,000)
(30)	Vessel Pumpout	(100,000)
(31)	Yuba City	(148,000)
(32)	*Antioch Marina: bottom raking and cleanup*	*(50,000)*

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(33) Kern County: Lake Isabella patrol boat dock and covering ..... (120,000)

Port Dredging Grants..... (12,000,000)

Clean Vessel Act Grant Program.... (1,253,000)

Boating Trails ..... (300,000)

Public Small Craft Harbor Loans..... (26,666,000)

(1) Cabrillo Marina . (4,000,000)

(2) Eastside Reservoir..... (6,250,000)

(3) Emergency Loans... (500,000)

(4) Long Beach-Downtown..... (4,000,000)

(5) Martinez..... (1,716,000)

(6) Planning Loans..... (200,000)

(7) Richmond..... (1,500,000)

(8) South Beach Harbor..... (7,000,000)

(9) Ventura Harbor Village..... (1,500,000)

Private Loans..... (3,000,000)

(b) 20-Boating Operations..... 10,075,000

(c) 30-Beach Erosion Control..... ~~255,000~~ *7,255,000*

(cx) Amount payable from the General Fund (Item 3680-101-0001).....−15,500,000

(d) Amount payable from the Abandoned Watercraft Abatement Fund (Item 3680-101-0577) ..... −1,000,000

(e) Amount payable from the Federal Trust Fund (Item 3680-101-0890).. −2,528,000

Provisions:

1. Of the funds appropriated in Schedule (b), $8,100,000 is for boating safety and enforcement programs pursuant to Section 663.7 of the Harbors and Navigation Code.

2. Of the funds appropriated for the Clean Vessel Act Grant Program in Schedule (a), the Department of Boating and Waterways may transfer funds between the construction and education programs.

~~3. The funds appropriated in Schedule (a) (5) of this item shall not be made available to the Metropolitan Water District of Southern California until and unless the district's Board of Directors does both of the following:~~

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~~(a) Authorizes the dedication of between 50 and 75 acres of land in conjunction with the Metropolitan Water District of Southern California visitor center at the eastern end of Eastside Reservoir as a site for the construction of the Western Center for Archaeology and Paleontology.~~

~~(b) Commits to an expenditure for the construction of the Western Center for Archaeology and Paleontology of an amount equal to, or greater than, the total amount to be provided to the Metropolitan Water District of Southern California by the State of California for the construction of boating facilities including ramps, floats, restrooms, parking, and ancillary items at two locations at Eastside Reservoir.~~

3. Of the amount appropriated in Schedule (c), $7,000,000 is for one-time funding of beach erosion control programs. Of the amount specified in this provision, $3,500,000 is funded by the Harbors and Watercraft Revolving Fund, and $3,500,000 is funded by the General Fund. Of the amount specified in this provision, 60 percent shall be available for allocation by the Department of Boating and Waterways for projects south of the point at which the Pacific Ocean meets the border between the County of San Luis Obispo and County of Monterey and 40 percent shall be available for allocation to projects located north of that point. Prior to the allocation of any of these funds, the department shall develop guidelines that include application requirements and criteria, consistent with the Resources Agency's policies for shoreline erosion protection.

3680-101-0577—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Abandoned Watercraft Abatement Fund 1,000,000

3680-101-0890—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Federal Trust Fund..... 2,528,000

Provisions:

1. Of the amount appropriated in this item, $875,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the depart-

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ment's discretion, and 85 percent of which shall be allocated by the department in accordance with the following priorities:

First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their calculated need as defined in Section 663.7 of the Harbors and Navigation Code.

Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.

Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.

2. Of the amount appropriated in this item, $1,253,000 shall be available to fund construction and educational programs consistent with the Clean Vessel Act Grant Program.

3680-102-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Abandoned Watercraft Abatement Fund..... 1,000,000

~~3680-103-0516—For local assistance, Department of Boating and Waterways ..... 50,000~~

~~Schedule:~~

~~(a) Antioch Marina-Bottom-raking and cleanup..... 50,000~~

~~Provisions:~~

~~1. Funds appropriated in Schedule (a) are for a local assistance grant to the City of Antioch for bottom-raking and cleanup of the Antioch Marina.~~

3680-301-0516—For capital outlay, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund ..... ~~5,604,000~~ *7,828,000*

Schedule:

(2) 50.10.010-Millerton Lake SRA, Crows Nest Area: Boat Launching Facility—Working Drawings..... 90,000

(3) 50.19.011-Castaic Lake SRA, East Ramp Area: Boat Launching Facility—Construction 1,859,000

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(4) 50.19.012-Castaic Lake SRA, Paradise Cove Area: Boat instruction and Safety Center—Preliminary Plans	*128,000*
(5) 50.19.030-Pyramid Lake SRA-Emigrant Landing: Boat Launching Facility—Construction	1,020,000
(6.1) 50.31.010-Folsom Lake SRA, Granite Bay: Boat Launching Facility-Construction	1,635,000
(7) 50.34.030—Lake Natoma, Nimbus Flat: Boating Instruction and Safety Center—Working Drawings.	*147,000*
(8) 50.99.010-Project Planning	100,000
(9) 50.99.020-Minor Projects	2,849,000

Provisions:

1. Funds appropriated in Schedule (8) are available for allocation by the Department of Finance to be used to develop design information or cost information for new construction projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2000–01 or 2001–02 fiscal year.

3680-490—Reappropriation, Department of Boating and Waterways. Notwithstanding any other provision of law, the balances of the amount appropriated in the following citation is hereby reappropriated to the Department of Boating and Waterways for the purposes and subject to the limitations, unless otherwise specified, provided for in that appropriation:

0516—Harbors and Watercraft Revolving Fund

Item 3680-301-0516, Budget Act of 1998 (Ch. 324, Stats. 1998)

(1) 50.04.020 Lake Oroville SRA, Spillway: Boat Launching Facility—Working drawings.

3680-491—Extension of liquidation period, Department of Boating and Waterways. Notwithstanding any other provision of law, up to $4,000,000 of funds appropriated in Item 3680-101-0516, Budget Act of 1995 (Ch. 303, Stats. 1995) for the purpose of a private marina loan for improvements to the Sunset Harbor Marina shall be available for liquidation until June 30, 2000.

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3680-496—Reversion, Department of Boating and Waterways. The unencumbered balances as of June 30, 1999, of the appropriation provided for in the following citation shall revert to the Harbors and Watercraft Revolving Fund:		
0516—Harbors and Watercraft Revolving Fund		
(1) Item 3680-301-0516 (5) Budget Act of 1997 (Ch. 282, Stats. 1997)	1,006,000	
3720-001-0001—For support of California Coastal Commission.....		~~8,253,000~~ *8,644,000*
Schedule:		
(a) 10-Coastal Management Program...	~~11,004,000~~ *11,395,000*	
(b) 20-Coastal Energy Program	517,000	
(c) 30.01-Administration	1,709,000	
(d) 30.02-Distributed Administration ...	−1,244,000	
(e) Reimbursements	−465,000	
(ex) Amount payable from California Beach and Coastal Enhancement Account (Item 3720-001-0371).....	−260,000	
(g) Amount payable from the Federal Trust Fund (Item 3720-001-0890).	−3,008,000	
Provisions:		
1. The Executive Director of the California Coastal Commission and the Executive Officer of the State Coastal Conservancy shall, together, enter into a memorandum of understanding by October 1, 1999, that defines the respective responsibilities of the commission and conservancy with regard to processing Offers-to-Dedicate public access easements with a goal of minimizing duplicative or overlapping activities. Any differences of understanding with respect to the memorandum of understanding or the Offers-to-Dedicate program shall be resolved by the Resources Agency.		
3720-001-0371—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund		260,000
3720-001-0890—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Federal Trust Fund		3,008,000
3720-101-0001—For local assistance, California Coastal Commission		500,000

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Schedule:		
(a) 10-Coastal Management Program...	500,000	
3720-101-0371—For local assistance, California Coastal Commission, payable from California Beach and Coastal Enhancement Account, California Environmental License Plate Fund		130,000
Schedule:		
(a) 10-Coastal Management Program...	130,000	
3720-295-0001—For local assistance, California Coastal Commission, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller		0
Schedule:		
(1) 98.01.133.076-Local coastal plans (Ch. 1330, Stats. 1976)	0	
Provisions:		
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 1999–00 fiscal year:		
(a) Local coastal plans (Ch. 1330, Stats. 1976)		
3760-001-0001—For support of State Coastal Conservancy, for payment to Item 3760-001-0565		~~1,338,000~~ *1,499,000*
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund		2,720,000
Schedule:		
(a) 15—Coastal Resource Development	2,668,000	
(b) 25—Coastal Resource Enhancement	~~1,589,000~~ *1,750,000*	
(c) 90.01—Administration and Support	1,490,000	
(d) 90.02—Distributed Administration.....	−1,490,000	
(e) Reimbursements	−98,000	
(f) Amount payable from the General Fund (Item 3760-001-0001).....	~~−1,338,000~~ *−1,499,000*	

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(j) Amount payable from the Federal Trust Fund (Item 3760-001-0890)..... −101,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cash-flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.

3760-001-0890—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Federal Trust Fund 101,000

3760-301-0001—For capital outlay, State Coastal Conservancy ..... ~~20,000,000~~ *28,090,000*

Schedule:

(.8) 80.93.025-Coastal Resource Enhancement *5,590,000*

(.9) 80.97.030-Conservancy Programs . ~~5,000,000~~ *7,500,000*

(1) 80.97.040-Challenge Grant Program..... 10,000,000

(2) 80.97.060-Natural Community Conservation Planning Program.... 5,000,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the

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lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2001–02.

3. Funds provided in Schedule (1) are available for coastal access and wetlands restoration through the Challenge Grant Program. Funding provided through this program requires a minimum dollar-for-dollar match from nonstate sources. Expenditures may be made as grants to local agencies and private entities or as direct state expenditures, provided that the nonstate match requirement is met.

4. Of the $10,000,000 appropriated in this item for the Challenge Grant Program, no funds shall be used for support of the State Coastal Conservancy's administrative costs.

3760-301-0235—For capital outlay, State Coastal Conservancy, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund 1,320,000

Schedule:

(1) 80.93.015-Coastal Resource Development 1,320,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specified that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the Public Works Board.

(b) A state leasehold acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except as specified in paragraph (a), the expenditure of funds for grants to public agencies and nonprofit organizations is exempt from the review of the Public Works Board.

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2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through the 2001–02 fiscal year.

3760-301-0262—For capital outlay, State Coastal Conservancy, payable from the Habitat Conservation Fund 4,000,000

Schedule:

(1) 80.93.025-Coastal Resource Enhancement 4,900,000

(2) Reimbursements..... −900,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:

a. A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

b. A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance without regard to fiscal year.

3. Of the funds appropriated in this item, $3,680,000 shall be used for purposes consistent with the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund and the Habitat Conservation Fund.

3760-301-0371—For capital outlay, State Coastal Conservancy, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund 146,000

Schedule:

(1) 80.93.015-Coastal Resources Development..... 146,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization

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or local government for property acquisition which provides for either of the following:

a. A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

b. A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2001–02.

3760-301-0565—For capital outlay, State Coastal Conservancy, payable from the State Coastal Conservancy Fund 0

Schedule:

(1) 80.93.015-Coastal Resource Development 900,000

(2) Reimbursements..... −900,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2001–02.

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3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cash-flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.

3760-301-0593—For capital outlay, State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund 700,000

Schedule:

(1) 80.93.015-Coastal Resources Development..... 700,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:
   (a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.
   (b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2001–02.

3760-301-0890—For capital outlay, State Coastal Conservancy, payable from the Federal Trust Fund..... 2,000,000

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Schedule:

(1) 80.93.015-Coastal Resource Development 1,000,000

(2) 80.93.025-Coastal Resource Enhancement..... 1,000,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specified that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the Public Works Board.

(b) A state leasehold acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except as specified in paragraph (a), the expenditure of funds for grants to public agencies and nonprofit organizations is exempt from the review of the Public Works Board.

2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through the 2001–02 fiscal year.

3760-301-0940—For capital outlay, State Coastal Conservancy, payable from the Renewable Resources Investment Fund..... 1,180,000

Schedule:

(1) 80.93.015-Coastal Resource Development 1,180,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of

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General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2001–02.

3. Funds provided in this item may only be used for coastal enhancement-related portions of coastal access projects and acquisitions.

3760-302-0001—For capital outlay, State Coastal Conservancy ..... ~~13,900,000~~ *46,435,000*

Schedule:

(1) 80.97.030-Conservancy Programs .. ~~13,900,000~~ *46,435,000*

Provisions:

1. The conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the conservancy and the State Public Works Board.

(b) A state leasehold interest in property acquired by a nonstate public agency with conservancy grant funds, unless the lease terms, are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2001–02.

3. The funds available in this item are available for activities consistent with Division 21 (commencing with Section 31000) of the Public Resources Code for the following projects: Association of Bay Area Governments: S.F. Bay Trail $2,500,000; City of Seal Beach: Ocean Water ~~Quality Program, San Gabriel River debris boom construction $150,000; Bay Area Conservancy, $5,000,000; Palo Corona Ranch, $2,000,000;~~

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~~Union Point Park, $1,000,000; and Otay River Valley acquisition, $3,250,000.~~ *Quality Program, $150,000; City of Seal Beach planning, design, and construction of debris boom, $300,000; Bay Area Conservancy, $10,000,000; Palo Corona Ranch, $5,000,000; Union Point Park, $1,500,000; Otay River Valley acquisition, $3,250,000; Gaviota Coast acquisition, $5,000,000; City of Maywood: Maywood River Park, $1,800,000; Elysian Valley, $5,000,000; Mendocino Coast acquisitions, $5,000,000; Tijuana River Valley acquisition, $2,000,000; Bolina Lagoon restoration, $1,500,000; Big Sur Scenic View Shed acquisition, $900,000; Capitola Wharf Public Access Project Rehabilitation, $285,000; Chollas Creek projects, $1,250,000; and Monterey County: Window by the Bay, $1,000,000.*

3760-311-0001—For transfer by the Controller to the Habitat Conservation Fund..... 320,000

Provisions:

1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.

3760-311-0235—For transfer by the Controller from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund to the Natural Resources Infrastructure Fund ..... (607,000)

Provisions:

1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.

3760-490—Reappropriation, State Coastal Conservancy. The balance of the amount appropriated in the following citation is hereby reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2001.

0001—General Fund

(1) Item 3760-101-0001, Budget Act of 1996 (Ch. 162, Stats. 1996).

(1) 80.93.015 Coastal Resources Development; provided that notwithstanding subdivision (c) of Section 16304 of the Government Code, funds reappropriated by this item

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shall be subject to the reversion as provided in Section 16304.1 of the Government Code.	
3790-001-0001—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392.....	~~70,266,000~~ *66,876,000*
Provisions:	
1. Of the funds appropriated in this item, $200,000 shall be available to undertake a study of the best ecological management of the Pescadero Marsh Natural Preserve.	
3790-001-0140—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the California Environmental License Plate Fund.....	111,000
3790-001-0235—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	11,883,000
3790-001-0263—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Off-Highway Vehicle Trust Fund	~~14,335,000~~ *14,442,000*
Provisions:	
1. (a) Notwithstanding Sections 8352.6 and 8352.7 of the Revenue and Taxation Code, $400,000 of the funds provided by this item shall be made available to the Department of Parks and Recreation for the purpose of contracting for an update, revision, or both, of the formula and method of the November 1990 study, A Study to Determine Fuel Tax Attributable to Off-Highway and Street Licensed Vehicles Used for Recreation Off-Highway, prepared for the purpose of examining the methodologies used to estimate the amount of fuel tax revenue to be transferred from the Motor Vehicle Fuel Account to the Off-Highway Vehicle Trust Fund and to the Conservation and Enforcement Services Account.	
(b) The contractor shall be required to consult with the Department of Parks and Recreation, the Department of Finance, the Department of Motor Vehicles, the Department of Transportation, and the State Board of Equalization. Proposals in response to the Request for Proposal must specify sampling methodologies	

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in detail to be approved by the Department of Finance and the Secretary of Resources by July 1, 2000. Upon approval by the Department of Finance and the Secretary of Resources of a research design, the contractor shall be required to submit a final report on or before July 1, 2001.	
3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund	81,897,000
Schedule:	
(a) For support of the Department of Parks and Recreation	~~196,496,000~~ *194,219,000*
(b) Reimbursements	−11,416,000
(bx) Less funding provided by capital outlay	~~−488,000~~ *−1,494,000*
(c) Amount payable from the General Fund (Item 3790-001-0001)	~~−70,266,000~~ *−66,876,000*
(d) Amount payable from the California Environmental License Plate Fund (Item 3790-001-0140)	−111,000
(e) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3790-001-0235)	−11,883,000
(f) Amount payable from the Off-Highway Vehicle Trust Fund (Item 3790-001-0263)	~~−14,335,000~~ *−14,442,000*
(h) Amount payable from the Winter Recreation Fund (Item 3790-001-0449)	−225,000
(i) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3790-001-0516)	−581,000
(j) Amount payable from the State Urban and Coastal Park Fund (Item 3790-001-0742)	−2,347,000
(k) Amount payable from the Recreational Trails Fund (Item 3790-001-0858)	−151,000
(*l*) Amount payable from the Federal Trust Fund (Item 3790-001-0890)	−2,796,000

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Provisions:

1. Of the funds appropriated by this act from state general funds and special funds, other than the Off-Highway Vehicle Trust Fund and bond funds, to the Department of Parks and Recreation for local assistance grants to local agencies, the department may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer these grants.
2. The funds appropriated by this act for the support of the Department of Parks and Recreation shall be expended as authorized by this item and as set forth in the Memorandum of Understanding as adopted by the Legislature as a part of the annual budget process, and as reflected in the Supplemental Report of the 1999 Budget Act.
3. It is the intent of the Legislature that salaries, wages, operating expenses, and positions associated with implementing specific Department of Parks and Recreation capital outlay projects continue to be funded through capital outlay appropriations, and that these funds and related position authority should also be reflected in the department's state operations budget in the Governor's Budget and Budget Bill with an offsetting payable from the capital outlay appropriations.

3790-001-0449—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Winter Recreation Fund 225,000

3790-001-0516—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Harbors and Watercraft Revolving Fund 581,000

3790-001-0742—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the State Urban and Coastal Park Fund 2,347,000

3790-001-0858—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Recreational Trails Fund 151,000

3790-001-0890—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Federal Trust Fund..... 2,796,000

3790-002-0001—For support of Department of Parks and Recreation 157,000,000

Provisions:

1. Of the funds appropriated in this item, $137,000,000 is available for deferred mainte-

Item Amount

nance activities, $10,000,000 for cultural heritage projects, and $10,000,000 for natural heritage projects. These funds shall be available for expenditure until June 30, 2002. Notwithstanding Section 6.00 of this act, deferred maintenance funding may be expended for minor capital outlay projects when the projects would replace existing facilities to address a deferred maintenance problem.

3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the State Park System, payable from the Highway Users Tax Account, Transportation Tax Fund ..... (3,400,000)

3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund ..... (11,649,000)

Provisions:

1. Notwithstanding any other provision of law, of the amount that would have transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, the amount of this item shall be available for transfer from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund.

3790-101-0001—For local assistance, Department of Parks and Recreation, to be available for expenditure during the 1999–00, 2000–01, and 2001–02 fiscal years ..... ~~23,471,000~~
55,783,000

Schedule:

~~(a) 80.25-Local Grants..... 23,471,000~~

(a) 80.25-Recreational Grants..... 55,783,000

~~(1) City of Anaheim: Playground rehabilitation projects.. (250,000)~~

~~(2) City of Artesia: A.J. Padelford Park expansion..... (150,000)~~

~~(3) City of Bellflower: Bikeway improvement..... (250,000)~~

Item	Amount
~~(4) City of Campbell: Heritage Theater restoration project.~~	~~(250,000)~~
~~(5) City of Capitola: Capitola Wharf public access project rehabilitation.....~~	~~(285,000)~~
~~(6) City of Chula Vista: Greg Rogers Park renovation.....~~	~~(512,000)~~
~~(7) Discovery Museum Learning Center: Fence.....~~	~~(50,000)~~
~~(8) City of El Monte: Durfee Recreational Facility project.....~~	~~(1,000,000)~~
~~(9) City of Foster City: Peninsula Jewish Community Center construction.~~	~~(2,000,000)~~
~~(10) City of Fountain Valley: Mile Square Park Recreation Facility expansion project.....~~	~~(250,000)~~
~~(11) Gabrielino/Tongva Springs Cultural Center: Maintenance and operations.....~~	~~(250,000)~~
~~(12) City of Garden Grove: Gem Theater improvements.~~	~~(150,000)~~
~~(13) City of Guadalupe: Guadalupe Regional Park.....~~	~~(750,000)~~
~~(14) City of Half Moon Bay: Bike trail.....~~	~~(350,000)~~
~~(15) City of Kerman: Community/Teen Center.....~~	~~(200,000)~~
~~(16) City of Long Beach: Long Beach Fire Museum roof.....~~	~~(100,000)~~

Item	Amount
~~(17) City of Los Alamitos: USA Water Polo Training Center restroom construction, ADA compliance, & lighting.....~~	~~(335,000)~~
~~(19) City of Maywood: Maywood River Park .....~~	~~(500,000)~~
~~(20) Oceano Community Services District: Community Center construction.....~~	~~(1,000,000)~~
~~(21) San Benito Youth Services: Youth Center land acquisition.....~~	~~(25,000)~~
~~(22) City of San Carlos: Youth Center..~~	~~(300,000)~~
~~(23) County of San Diego: Sweetwater Reservoir fishing access.....~~	~~(750,000)~~
~~(24) County of San Diego: Sweetwater Lane Sports Complex.....~~	~~(250,000)~~
~~(25) County of San Diego: Sweetwater Regional Park Campground expansion.....~~	~~(500,000)~~
~~(26) City and County of San Francisco: Conservatory of Flowers rehabilitation.....~~	~~(3,000,000)~~
~~(27) City and County of San Francisco: de Young Memorial Museum education facilities reconstruction ...~~	~~(3,000,000)~~

Item	Amount
~~(28) City and County of San Francisco: Edgehill Mountain Open Space Park acquisitions .....~~	~~(300,000)~~
~~(29) City and County of San Francisco: Fallon Building restoration.....~~	~~(1,000,000)~~
~~(30) City and County of San Francisco: Margaret Haywood Clubhouse renovation .....~~	~~(500,000)~~
~~(31) County of San Mateo: North Fair Oaks Playground ..~~	~~(100,000)~~
~~(32) County of San Mateo: Pescadero Performing Arts Center .....~~	~~(250,000)~~
~~(33) City of Scotts Valley: Civic Center renovation .....~~	~~(25,000)~~
~~(34) City of Seal Beach: Regional Bikeway project ...~~	~~(325,000)~~
~~(35) City of Signal Hill: Westside Park Community Building .....~~	~~(39,000)~~
~~(36) City of Signal Hill: Westside Park playground equipment.....~~	~~(75,000)~~
~~(37) City of Stanton: Neighborhood Center .....~~	~~(300,000)~~
~~(38) Sunrise Recreation and Park District: Upgrading of playground equipment and park infrastructure .....~~	~~(100,000)~~

Item	Amount
~~(39) Western Center Community Foundation: Western Center for Archaeology and Paleontology~~	~~(4,000,000)~~
(.5) Highland Senior Center Swimming Pool	*(500,000)*
(1) City of Anaheim: Playground Rehabilitation Projects	*(250,000)*
(2) City of Anaheim: Expansion of George Washington Park	*(400,000)*
(3) City of Anaheim: Rehabilitate Hansen Park and School Children's Playground	*(150,000)*
(4) City of Anaheim: Rehabilitate Maxwell Park's Playground	*(100,000)*
(5) City of Anderson: Deferred Maintenance and ADA compliance for Anderson River Park	*(50,000)*
(6) Antelope Valley High School District: Agricultural Vocational Center	*(350,000)*
(7) City of Artesia: A.J. Padelford Park Expansion	*(150,000)*
(8) City of Baldwin Park: Teen Center Construction	*(250,000)*
(9) City of Bellflower: Bikeway Improvement	*(250,000)*
(9.5) City of Bellflower: Teen Center	*(50,000)*

Item	Amount
(10) City of Benicia: Facility Maintenance for Benicia Historic Park.....	*(200,000)*
(11) City of Buena Park: Bellis Park Renovations.....	*(150,000)*
(12) City of Calexico: Nosotros Park	*(500,000)*
(13) City of Campbell: Heritage Theater Restoration Project	*(500,000)*
(14) Carmichael Recreation and Park District: Renovation and Remodel for the Carmichael Park Swimming Pool	*(50,000)*
(15) City of Chino: Chino-Monte Vista Park.....	*(100,000)*
(16) City of Chino Hills: Skate Park..	*(100,000)*
(17) City of Chino Hills: Sleepy Hollow Community Center	*(100,000)*
(18) City of Chino Hills: Valle Vista Park playground/ ADA compliance...	*(85,000)*
(19) City of Chula Vista: Nature Center and Junior Museum Operations...	*(220,000)*
(20) City of Corcoran: Purchase Tables for PAL	*(30,000)*
(21) Cordova Park and Recreation District: Playground Equipment at Federspiel and Larchmont Park	*(50,000)*

Item	Amount
(22) City of Daly City: Toxic Soil Removal from public park...	*(100,000)*
(23) City of Delano: Morningside Park Improvements	*(100,000)*
(24) Discovery Museum Learning Center: Fence.....	*(50,000)*
(25) City of Downey: Aquatic Center	*(100,000)*
(26) East Bakersfield Consortium: Purchase Passenger Van for Local Boys and Girls Club	*(32,000)*
(27) East Bay Regional Park District: Finish Iron Horse Trail.....	*(275,000)*
(28) East Bay Regional Park district: Arroyo Del Valle Outdoor Center.....	*(2,500,000)*
(29) City of El Cajon: El Cajon Senior Center Design	*(160,000)*
(30) City of El Cajon: Skate Park Design and Development..	*(150,000)*
(31) City of El Monte: Durfee Recreational Facility Project	*(800,000)*
(32) City of Folsom: Bicycle/Pedestrian Bridge.....	*(75,000)*
(33) Community of Foresthill: Retrofit Foresthill Community Veterans Hall.	*(300,000)*
(33.5) City of Fortuna: Newburg Park Recreation Center Improvements	*(50,000)*

Item	Amount
(34) City of Fountain Valley: Mile Square Park Recreation Facility Expansion Project.	*(750,000)*
(35) City of Fresno: Carozza Basin Playground Improvements	*(60,000)*
(36) City of Fresno: Historic Preservation of the Muex Home	*(75,000)*
(37) City of Fresno: Mosqueda Playground and Tot Lot Renovation	*(60,000)*
(38) City of Fresno: Pool/Picnic Area, ADA Tables and Barbecue.....	*(7,000)*
(39) City of Fresno: Replace Underground Storage Tank of the Historic Van Ness Chevron	*(100,000)*
(40) City of Fresno: Sunnyside Neighborhood Playground Improvements	*(35,000)*
(41) City of Fresno: Two New Mosqueda Soccer Fields.....	*(408,000)*
(42) City of Fullerton: Creation of "Underroof" Railroad Museum	*(30,000)*
(43) Gabrielino/ Tongva Springs Cultural Center	*(250,000)*
(44) City of Garden Grove: Gem Theater Improvements.	*(150,000)*

Item	Amount
(45) City of Garden Grove: Replace Marquee Sign at Garden Grove Gem Theater	*(25,000)*
(46) City of Garden Grove: Resurface Nine Parks	*(90,000)*
(47) City of Garden Grove: Upgrade Village Green Amphitheater	*(250,000)*
(48) City of Greenfield: Little League Park.	*(10,000)*
(49) City of Guadalupe: Guadalupe Regional Park	*(500,000)*
(50) City of Half Moon Bay: Bike Trail	*(350,000)*
(51) City of Hanford: Centennial Park	*(96,000)*
(52) City of Hawaiian Gardens: Computer acquisition project	*(80,000)*
(53) City of Hawaiian Gardens: disability accessibility improvements at Helen Rosas Education Center	*(60,000)*
(54) City of Hayward: Animal Shelter	*(300,000)*
(55) City of Healdsburg: Regional Skate Park	*(93,000)*
(56) City of Hemet: Hemet Park Facility	*(500,000)*
(57) Highway 50 Association: Funding for Historic Wagon Train Activities	*(5,000)*
(58) City of Huntington Beach: Swimming Pool	*(100,000)*

Item	Amount
(59) Jurupa Park and Recreation District: Memorial Park Swimming Pool Rehabilitation or Construction	*(200,000)*
(60) Jurupa Park and Recreation District: Paramount Park	*(150,000)*
(61) Jurupa Park and Recreation District: Rehabilitation of Memorial Park Community Center	*(200,000)*
(62) City of Kerman: Community/Teen Center	*(200,000)*
(63) Kern County: Weedpatch Camp Historic Site Restoration	*(5,000)*
(64) City of La Mesa: Briarcrest Park-Playground Construction and Parking Improvements	*(183,000)*
(65) City of La Mesa: Central Computer Irrigation System for City Parks	*(85,000)*
(66) City of La Mesa: Challenge Park Renovations	*(134,000)*
(67) City of La Mesa: La Mesita Park Improvements	*(174,000)*
(68) City of Lafayette: Parkland acquisition	*(350,000)*
(69) City of Lakewood: Monte Verde Park	*(400,000)*

Item	Amount
(70) City of Lancaster: National Soccer Center Activity Building	*(200,000)*
(71) City of Lancaster: Antelope Valley Fairgrounds Exhibit Hall	*(800,000)*
(72) City of Lancaster: Land Acquisition for YMCA/ Lancaster Park	*(450,000)*
(73) City of Lancaster: Local Infrastructure	*(60,000)*
(74) City of Lancaster: Youth Center Land Acquisition	*(300,000)*
(75) City of Lemon Grove: Berry Street Park Restoration	*(75,000)*
(76) City of Lemon Grove: Lemon Grove Park Basketball Court Refurbishment and Landscaping	*(66,000)*
(77) City of Lemon Grove: Lemon Grove Recreation Center	*(152,000)*
(78) City of Lemon Grove: Monterey Heights Park, Baseball Field Renovations	*(93,000)*
(78.5) City of Lemoore: Veterans' Hall Rehabilitation	*(92,000)*
(79) Lockeford Community Service District: Community Park	*(100,000)*
(80) City of Lodi: Park Improvements at Lodi Lake Beach	*(200,000)*

Item	Amount
(81) City of Lomita: Park Restoration ..	*(60,000)*
(82) City of Long Beach: Rehabilitation Three Parks...	*(400,000)*
(83) City of Long Beach: Long Beach Senior Center Renovations	*(100,000)*
(84) City of Los Alamitos: USA Water Polo Training Center.....	*(335,000)*
(85) City of Los Angeles: Ken Mallory Harbor Regional Park Restoration and Planning	*(1,000,000)*
(86) City of Los Angeles: Bienvenidos Family Services Center.....	*(450,000)*
(87) City of Los Angeles: Debs Park ..	*(1,000,000)*
(88) City of Los Angeles: Little Tokyo Center.....	*(250,000)*
(89) City of Los Angeles: San Fernando Valley Police and Firefighter Memorial.....	*(200,000)*
(90) Los Angeles county: Hanson Dam Skateboard Park Construction.	*(141,000)*
(91) Los Angeles County: CARECEN (Central American Resource Center) Community Center Renovation	*(250,000)*
(92) Los Angeles County: LA River Trash Collection Devices	*(650,000)*

Item	Amount
(93) Los Angeles County Housing Authority: Carmelitos Community Gardens	*(30,000)*
(94) Mare Island Historic Park Foundation: Visitor Center	*(500,000)*
(95) Mariposa County: Construction of paved walkways, parking, restrooms, and informational outlets	*(125,000)*
(96) McFarland Recreation and Park District: Soccer Field	*(20,000)*
(97) Mission San Juan Capistrano Preservation Society: Mission San Juan Capistrano Restoration	*(2,000,000)*
(98) City of Montclair: Sunset Park Amphitheater Project	*(100,000)*
(99) City of Monterey Park: Elder Park Bathhouse Expansion	*(200,000)*
(100) City of National City: El Toyon Park, Las Palmas Park, and Sweetwater Heights Park Playground Equipment	*(75,000)*
(101) City of National City: National City Municipal Pool Waterslide	*(20,000)*
(102) City of Norco: Ingall Regional Park	*(200,000)*

Item	Amount
(103) North Bakersfield Recreation and Park District: Liberty Park Facility Improvements	*(250,000)*
(104) North Highlands Recreation and Park District: Youth Center at McClellan Airbase	*(20,000)*
(105) City of North Hollywood: Valley View Park Improvements	*(100,000)*
(106) City of Oakland: Conduct Engineering Study for the Concrete Walls Surrounding Lake Merritt	*(750,000)*
(107) Oceano Community Services District: Community Center Construction	*(500,000)*
(108) City of Ontario: De Anza Park Renovation and Expansion	*(290,000)*
(110) Orangevale Recreation and Park District: Upgrades and ADA Compliance to the Orangevale Community Park	*(65,000)*
(111) City of Paso Robles: Construction of Baseball/Softball Fields and Community Center at Barney Schwartz Park	*(250,000)*
(112) City of Pomona: Center Park Improvements	*(300,000)*

Item	Amount
(113) City of Pomona: Community Center at Central Park-Funds for Design and Building.....	*(200,000)*
(114) City of Pomona: Harrison Park.....	*(200,000)*
(115) City of Pomona: Veterans Park.....	*(150,000)*
(116) City of Redding: Repairs and maintenance for Redding Sports Complex.....	*(10,000)*
(117) City of Richmond: Central Richmond Greenway Project Planning and Development.....	*(50,000)*
(118) City of Riverside: Street Tree Planting Project	*(85,000)*
(119) City of Riverside: Expansion of Janet Goeske Senior Center.....	*(150,000)*
(120) City of Riverside: Renovate Chavez Community Center	*(100,000)*
(121) City of Rosemead: Garvey Community Center Construction.....	*(250,000)*
(122) City of Sacramento: Old Sacramento Stables Project	*(150,000)*
(123) County of Sacramento: Bank Stabilization Project at Discovery Park.....	*(100,000)*
(124) Sacramento County: Wilton-Cosumnes Youth Recreation Center.	*(50,000)*

Item	Amount
(125) San Benito County: Veterans Memorial Park	*(100,000)*
(126) San Benito Youth Services: Youth Center Land Acquisition	*(25,000)*
(126.5) City of San Bernardino: Santa Fe Depot Restoration	*(400,000)*
(127) City of San Buenaventura: Promenade structural repairs and beach access improvements	*(750,000)*
(128) City of San Carlos: Youth Center	*(800,000)*
(129) City of San Diego: ADA Retrofit to Session Memorial Park	*(150,000)*
(130) City of San Diego: Emerald Hills Park Picnic Shelter	*(50,000)*
(131) City of San Diego: Encanto Recreation Center Bleachers and Public Announcement System	*(8,000)*
(132) City of San Diego: Highway Mitigation in two parks along Interstate 15	*(1,000,000)*
(133) City of San Diego: Lake Murray Comfort Station	*(200,000)*
(134) City of San Diego: Larson Field Multipurpose Athletic Field	*(100,000)*

Item	Amount
(135) City of San Diego: Marie Widman Community Park Comfort Station Construction..	*(250,000)*
(136) City of San Diego: Martin Luther King, Jr. Recreation Center Lighting	*(20,000)*
(137) City of San Diego: Paradise Hills Revitalization	*(229,000)*
(138) City of San Diego: Tijuana River Valley Ballpark Irrigation and Bleachers	*(70,000)*
(140) San Diego County: Park and playground cleanup in conjunction with "I Love a Clean San Diego" Program...	*(50,000)*
(141) San Diego County: Sweetwater Regional Park Campground expansion	*(250,000)*
(142) City of San Fernando: Renovation and Construction Projects at Brand Park	*(450,000)*
(143) City and County of San Francisco: Chinese Recreation Center	*(550,000)*
(144) City and County of San Francisco: Conservatory of Flowers rehabilitation	*(2,500,000)*

Item	Amount
(145) City and County of San Francisco: de Young Memorial Museum education facilities..	*(2,500,000)*
(146) City and County of San Francisco: Edgehill Mountain Open Space Park acquisition.....	*(300,000)*
(147) City and County of San Francisco: Fallon Building restoration.....	*(1,000,000)*
(148) City and County of San Francisco: Harvey Milk Plaza	*(300,000)*
(149) City and County of San Francisco: Margaret Haywood Clubhouse renovation	*(500,000)*
(150) City and County of San Francisco: Mini Park and Community Gardens	*(500,000)*
(151) City and County of San Francisco: North Mission Open Space	*(1,100,000)*
(152) City of San Jacinto: Regional Aquatic Center Swimming Pool .	*(1,000,000)*
(153) County of San Joaquin: Stanislaus River Bicycle and Pedestrian Bridge.....	*(250,000)*
(154) City of San Jose: "Plugged In" Center in East San Jose	*(100,000)*

Item	Amount
(155) County of San Mateo: North Fair Oaks Playground	*(100,000)*
(156) County of San Mateo: Pescadero Performing Arts Center Renovations	*(250,000)*
(157) City of Santa Ana: Delhi Community Center	*(800,000)*
(158) City of Santa Ana: Reading City Youth and Moms	*(70,000)*
(159) Santa Barbara County: Picnic area and playground equipment for park in Old Town Goleta	*(400,000)*
(160) City of Santa Clarita: Boys and Girls Club	*(250,000)*
(161) Santa Cruz County: Rancho San Andreas Castro Adobe	*(950,000)*
(163) City of Santa Maria: Youth Center	*(500,000)*
(164) City of Santa Paula: Las Piedras, Teague and Mill Parks: Basketball Court Improvements	*(20,000)*
(165) City of Santa Rosa: Burbank Senior Center renovation and expansion	*(75,000)*
(166) City of Santee: Town Center Park.	*(75,000)*
(167) City of Scotts Valley: Civic Center renovation	*(25,000)*

Item	Amount
(168) City of Seal Beach: Regional Bikeway project....	*(650,000)*
(169) City of Sebastopol: Laguna de Santa Rosa Outdoor Classroom....	*(95,000)*
(170) City of Spring Valley: LaMar Street Park Design and Development..	*(400,000)*
(171) City of Spring Valley: Park Land Acquisition for Library, Gym and Teen Center.....	*(500,000)*
(172) City of Stanton: Neighborhood Center.....	*(300,000)*
(173) Sunrise Park and Recreation District: Play Equipment and Surfacing Material at Antelope Station Park and Blue Oak Park.....	*(100,000)*
(174) Sunrise Recreation and Park District: Upgrading of playground equipment and park infrastructure	*(100,000)*
(175) Sutter County: Tierra Buena Park improvements	*(50,000)*
(176) Sweetwater Authority: Sweetwater Reservoir fishing access	*(750,000)*
(176.5) Tia Juana Valley Water District: Tijuana River Valley Environmental Restoration Flood control study.....	*(150,000)*

Item	Amount
(177) Tulare County: Creation of the Tulare Santa Fe Trail	*(250,000)*
(177.5) City of Turlock: Historical Buildings	*(175,000)*
(178) Tuolumne County: Funding to Repair Check Dams in the Emigrant Wilderness Area	*(25,000)*
(179) City of Visalia: Historic Preservation of the Fox Theater	*(65,000)*
(180) City of Walnut: Expansion of snackbar and field improvements	*(100,000)*
(181) Western Center Community Foundation: Western Center for Archaelogy and Paleontology	*(1,000,000)*
(182) City of Westminster: Purchase Passenger Vans to Serve Vietnamese Seniors	*(50,000)*
(183) City of Westminster: Little Saigon Cultural Heritage Museum	*(250,000)*
(184) City of Willits: Willits Little League and Soccer	*(300,000)*
(185) City of Yucaipa: Community Swimming Pool	*(250,000)*
(186) City of Yucca Valley: Public Park facility	*(750,000)*

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3790-101-0262—For local assistance, Department of Parks and Recreation, payable from the Habitat Conservation Fund, to be available for expenditure during the 1999–00, 2000–01 and 2001–02 fiscal years 2,000,000

Schedule:

(1) 80.25.001-Local Grants-Habitat Conservation Fund Program 2,000,000

Provisions:

1. The funds appropriated by this item shall be available only for projects submitted to the Department of Parks and Recreation for consideration during the evaluation process for the Habitat Conservation Fund Program.
2. The funds appropriated by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund, and the Unallocated Account of the Cigarette and Tobacco Products Surtax Fund.
3. Notwithstanding Section 16304(c) of the Government Code, funding appropriated in this item shall be subject to the revision requirements provided in Section 16304.1 of the Government Code.

3790-101-0263—For grants to cities, counties, or special districts, as specified in Division 5 (commencing with Section 5001) of the Public Resources Code, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, to be available for expenditure during the 1999–00, 2000–01 and 2001–02 fiscal years 16,555,000

Schedule:

(1) 80.12-OHV Grants for, cities, counties, special districts, or federal agencies..... 16,555,000

Provisions:

1. Notwithstanding Section 16304(c) of the Government Code, funding appropriated in this item shall be subject to the revision requirements provided in Section 16304.1 of the Government Code.

3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure during the 1999–00, 2000–01 and 2001–02 fiscal years..... 4,500,000

Schedule:

(1) 80.12-OHV Grants for, cities, counties, special districts, or federal agencies..... 1,350,000

Item Amount

(2) 80.25-Recreational Grants 3,150,000

Provisions:

1. The funds appropriated in Schedules (1) and (2) shall be available for expenditure for local assistance or capital outlay.
2. Notwithstanding Section 16304(c) of the Government Code funding appropriated in this item shall be subject to the revision requirements provided in Section 16304.1 of the Government Code.

3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for expenditure during the 1999–00, 2000–01 and 2001–02 fiscal years..... 2,375,000

Schedule:

(1) 80.25-Recreational Grants 2,000,000

(2) 80.30-Historic Preservation Grants. 375,000

Provisions:

1. Notwithstanding Section 16304(c) of the Government Code, funding appropriated in this item shall be subject to the revision requirements provided in Section 16304.1 of the Government Code.

3790-102-0001—For local assistance, Department of Parks and Recreation 530,000

Schedule:

(a) 80.25-Recreational Grants..... 530,000

(1) City of Stockton: Tall Ships Celebration ..... (50,000)

(2) City of San Diego: Tall Ships Celebration ..... (175,000)

(3) City of Long Beach: Tall Ships Celebration ..... (100,000)

(4) Master Mariners Benevolent Foundation: Tall Ships Celebration ..... (100,000)

(5) Master Mariners Benevolent Foundation: Fueling and Provisioning of Tall Ships ..... (105,000)

3790-111-0235—For transfer by the Controller from Public Resources Account, Cigarette and Tobacco Products Surtax Fund to the Community Parklands Fund—0716 121,000

Item		Amount
Provisions:		
1. Notwithstanding Section 16304(c) of the Government Code the balance of all appropriations from the Community Parklands Fund, including any amounts encumbered, shall revert on June 30, 2000, to the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.		
3790-112-0235—For transfer by the Controller from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund to the Natural Resources Infrastructure Fund (0383)		(575,000)
Provisions:		
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.		
3790-301-0001—For capital outlay, Department of Parks and Recreation.....		~~4,393,000~~ *7,304,000*
Schedule:		
(1) 90.CB.600-Morro Bay SP: Campground Rehabilitation and Day Use Area—Preliminary Plans	69,000	
(2) 90.H6.605-Cuyamaca Rancho SP: Rehabilitation of Paso Picacho Campground—Construction.....	*1,535,000*	
(3) 90.RS.205-Statewide: State Park System—Minor Projects.....	3,146,000	
(4) 90.RS.220-Statewide: Disasters Program—Minor Projects.....	250,000	
(5) 90.RS.402-Statewide: Inholding Purchases—Acquisition.....	500,000	
(6) 90.RS.810-Capital Outlay Projects—Acquisition, preliminary plans, working drawings, construction.....	3,000,000	
(7) 90.3F.605-Benbow Lake SRA: Benbow Dam Repair—Construction ...	*1,208,000*	
(7.1) 90.47.100-Lake Oroville SRA: Sewer System Rehabilitation—Preliminary plans and working drawings.....	*168,000*	
(11) 90.90.110-Bodie SHP: Health and Safety Mitigation—Preliminary plans, working drawings and construction	428,000	

Item Amount

(12) Reimbursements—Capital Outlay Projects ..... −3,000,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Parks and Recreation may borrow funds from the State Parks and Recreation Fund in order to provide advance cash for fully authorized reimbursement-funded projects. The loan shall be requested in writing by the Department of Parks and Recreation to the Controller's office as needed for cash-flow and will not be subject to any interest.
2. In the event the Department of Parks and Recreation receives additional unanticipated reimbursements from any agency of any local government or the federal government for other capital outlay projects, expenditure may be authorized in accordance with Section 28.50 of this act.
3. *As part of the development of preliminary plans and working drawings pursuant to Schedule (7.1), the Department of Parks and Recreation shall determine, with Department of Finance concurrence, the appropriate cost sharing ratio between the state and the local users for the project and shall calculate the appropriate local contribution for the project. Before any construction funding is appropriated: (a) the department and the Lake Oroville Area Public Utility District (LOAPUD) shall agree on cost sharing as determined during the planning process; (b) LOAPUD shall agree to reimburse the state for its share of the total project; (c) LOAPUD shall agree to accept ownership of the sewer system upon completion of the project; and (d) the department and LOAPUD shall agree on the cost sharing for future operating and maintenance costs and future replacement or repairs of the sewer system. If agreement on these conditions cannot be reached between the department and LOAPUD, the department shall consider other alternatives including, but not limited to, eventual phasing out of state participation in the system or direct billing of homeowners for the local share of repairs and maintenance.*
4. *To the extent that the department receives reimbursement from LOAPUD for prior year operating and maintenance expenses for the system (in-*

Item		Amount
curred prior to July 1, 1999), those funds shall be remitted to the department for deposit by the Controller in the General Fund, notwithstanding subdivision (b) of Section 5010 of the Public Resources Code.		
3790-301-0140—For capital outlay, Department of Parks and Recreation, payable from the California Environmental License Plate Fund		248,000
Schedule:		
(1) 90.HA.105-Anza Borrego Desert SP: General Plan—Study	248,000	
3790-301-0262—For capital outlay, Department of Parks and Recreation, payable from the Habitat Conservation Fund		2,500,000
Schedule:		
(1) 90.RS.406-Habitat Conservation: Proposed Additions—Acquisition	1,000,000	
(2) 90.RS.407-Santa Lucia Mountains: Proposed Additions—Acquisition	1,500,000	
Provisions:		
1. The funds appropriated in Schedule (1) of this item shall be expended for state park acquisitions located in the Klamath-Siskiyou, Sierra Foothills and Low Coastal Mountain, Southwest Mountain and Valley, and Sierra Nevada Landscape Provinces.		
3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund		~~8,615,000~~ *10,815,000*
Schedule:		
(1) 90.RS.206-Statewide: OHV Minors—Minor Projects	330,000	
(2) 90.RS.405-Statewide: OHV Opportunity Purchases and Prebudget Appraisals—Study and Acquisition	400,000	
(3) 90.RS.414-Guzman Ranch Project—Acquisition and Study	5,305,000	
(4) 90.RS.422-Chappie Shasta—Acquisition	2,500,000	
(5) 90.RS.605-Statewide: Budget Package/Schematic Planning—Study	30,000	

Item Amount

(6) 90.7C.400-Oceano Dunes SVRA: La Grande Tract—Acquisition..... 2,200,000

(7) 90.7K.601-Carnegie SVRA: Alameda/Tesla Development—Preliminary plans..... 50,000

Provisions:

1. Funds appropriated in Schedule (5) shall be used to develop design information or cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2000–01 or 2001–02 fiscal year.
2. To the extent they are expended for acquisitions, the funds appropriated in Schedule (2) shall be available for inholding acquisitions, parcels adjacent to existing state vehicular recreation areas or parcels available through tax default that fall within the department's five-year plan for program expansion.
3. *With regard to Schedule (3), the Department of Parks and Recreation shall notify the Joint Legislative Budget Committee and the chairs of the fiscal committees of each house of the Legislature not less than 30 days prior to the expenditure of funds for the acquisition of land for the Fresno Area Off-Highway Recreational Area.*

3790-301-0728—For capital outlay, Department of Parks and Recreation, payable from the Recreation and Fish and Wildlife Enhancement Fund..... 447,000

Schedule:

(1) 90.RS.205-Statewide: State Park System—Minor Projects..... 447,000

3790-301-0786—For capital outlay, Department of Parks and Recreation, payable from the California Wildlife, Coastal and Park Land Conservation Fund of 1988..... 841,000

Schedule:

(1) 90.RS.230-Statewide: Stewardship Program—Minor Projects..... 125,000

(2) 90.RS.235-Statewide: Volunteer Program—Minor Projects..... 81,000

(3) 90.RS.240-Statewide: California Sno-Park—Minor Projects..... 385,000

(4) 90.RS.260-Statewide: Recreational Trails—Minor Projects..... 250,000

Item		Amount
Provisions:		
1. Funds appropriated in Schedule (1) of this item shall be available for expenditure until June 30, 2002.		
3790-301-0890—For capital outlay, Department of Parks and Recreation, payable from the Federal Trust Fund		600,000
Schedule:		
(1) 90.RS.801-Federal Trust Fund: Acquisition and construction	600,000	
3790-302-0001—For capital outlay, Department of Parks and Recreation		~~3,047,000~~ *20,697,000*
Schedule:		
(1) 90.B2.205-Auburn State Recreation Area: Quarry Road Stabilization—Minor Project	47,000	
(1.1) 90.9H.120-Colonel Allensworth State Historic Park: Restorations—Preliminary plans, working drawings, and construction	*12,000,000*	
(1.2) 90.CO.402-Henry W. Coe State Park: Mt. Hamilton—Acquisition	*2,000,000*	
(1.25) 90.EC.401-Kenneth B. Hahn State Recreation Area: Expansion—Acquisition	*4,000,000*	
(1.27) Los Encinos State Historic Park: Earthquake Repair—Minor Project	*400,000*	
(1.3) 90.5N.411-Mount Diablo State Park: Open Space—Acquisition	*250,000*	
(2) 90.FB.101-Pio Pico State Historic Park: Restoration—Preliminary plans, working drawings, construction	500,000	
(3) 90.6L.400-Tomales Bay State Park: Scenic Lands, Millerton Point Acquisition—Acquisition	~~2,500,000~~ *1,500,000*	
Provisions:		
1. Of the funds available in Schedule (1.1), $6,000,000 shall be allocated in the 1999–00 fiscal year, with the remaining $6,000,000 allocated in the 2000–01 fiscal year.		
3790-311-0001—For transfer by the Controller to the Habitat Conservation Fund-(0262)		2,500,000

Item Amount

Provisions:

1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.

3790-401—For the 1999–00 fiscal year, the balance as of July 1, 1999, deposits in, and accruals to the Conservation and Enforcement Services Account in the Off-Highway Vehicle Trust Fund shall be transferred by the State Controller to the Off-Highway Vehicle Trust Fund. All funds transferred pursuant to this item shall be available for expenditure by the Department of Parks and Recreation for purposes of conservation and enforcement activities pursuant to Sections 23 and 25 of Chapter 1027 of the Statutes of 1987 which are authorized for expenditure within Items 3790-001-0263, 3790-101-0263, and 3790-301-0263. The Controller shall make the transfers quarterly or at such intervals as determined necessary to meet the cash-flow needs of the Off-Highway Vehicle Trust Fund.

3790-490—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for the appropriations:

0001—General Fund

(1) Item 3790-301-0001, Budget Act of 1996 (Ch. 162, Stats. 1996)

(3) 90.RS.130-Statewide: Dispatch Centers—Construction and equipment, provided that the amount of this reappropriation shall not exceed $100,000.

(2) Item 3790-301-0001, Budget Act of 1997 (Ch. 282, Stats. 1997), as reappropriated by Item 3790-490, Budget Act of 1998

(1) Reimbursements-Transportation Enhancement Activities Program, provided that the amount of this reappropriation shall not exceed $1,691,000 and the reimbursement authority provided in this item for the Stanford Mansion SHP—Preliminary plans, working drawings, and construction shall be available for expenditure until June 30, 2001.

(3) Item 3790-301-0001, Budget Act of 1997 (Ch. 282, Stats. 1997), as reappropriated by Item 3790-490, Budget Act of 1998

Item Amount

(4) 90.94.101-Stanford Mansion SHP—Preliminary plans, working drawings, and construction, provided that the funds shall be available for expenditure until June 30, 2001.

(4) Item 3790-301-0001, Budget Act of 1997 (Ch. 282, Stats. 1997), as reappropriated by Item 3790-490, Budget Act of 1998

(5) 90.FB.101-Pio Pico SHP—Preliminary plans, working drawings, and construction.

(5) Item 3790-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

(1) 90.CB.600-Morro Bay SP: Campground and Day Use Rehabilitation—Preliminary plans.

(6) Item 3790-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

(2) 90.H6.605-Cuyamaca Rancho SP: Rehabilitation of Paso Picacho Campground—Preliminary plans and working drawings, provided that this reappropriation is limited to the working drawings phase.

(7) Item 3790-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

(7) 90.3F.605-Benbow Lake SRA: Benbow Dam Repair—Preliminary plans and working drawings, provided that this reappropriation is limited to the working drawings phase.

(8) Item 3790-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

(8) 90.8J.600-Columbia SHP: Knapp Block Rehabilitation—Study and preliminary plans, provided that this reappropriation is limited to the preliminary plan stage.

(9) Subdivision (e) of Section 1 of Chapter 953 of the Statutes of 1998, in augmentation of Item 3790-302-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

(3) 90.FB.100-Pio Pico SHP: Restoration—Preliminary plans, working drawings, and construction

0235-Public Resources Account

(1) Item 3790-301-0235, Budget Act of 1996 (Ch. 162, Stats. 1996)

(1) 90.5N.400-Mount Diablo State Park—Acquisition

Item Amount

0263-Off-Highway Vehicle Trust Fund

(1) Item 3790-301-0263, Budget Act of 1996 (Ch. 162, Stats of 1996)

(4) 90.RS.411-San Diego Area: OHV Site Acquisition—Acquisition

0545-River Parkway Subaccount

(1) Item 3790-301-0545, Budget Act of 1998, (Ch. 324, Stats. of 1998)

(1) 90.RS.811-River Parkway Program—Minor projects, provided that the amount of this reappropriation may not exceed $628,000.

3790-491—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of the law, the unliquidated encumbrance for the appropriation provided in the following citation is reappropriated until June 30, 2004. The unencumbered balance shall not be available for encumbrance.

0733—State Beach, Park, Recreational and Historical Facilities Bond Act of 1974

(1) Item 3790-101-733 (a)(1), Budget Act of 1994 (Ch. 139, Stats. 1994), City of Fresno: Agricultural Museum

~~3810-001-0001—For support of Santa Monica Mountains Conservancy, for payment to Item 3810-011-0941..... 675,000~~

~~Provisions:~~

~~1. The Santa Monica Mountains Conservancy shall report to the Legislature no later than December 31, 1999, on a plan for self-sufficiency.~~

~~2. Of the amount appropriated in this item, $300,000 shall be for a program of education, promotion, and coordination related to efforts to improve the Los Angeles and San Gabriel Rivers. The program shall be coordinated with the Resources Agency.~~

3810-001-0140—For support of Santa Monica Mountains Conservancy, for payment to Item 3810-011-0941, payable from the California Environmental License Plate Fund ..... ~~111,000~~ *437,000*

1. In the event reimbursements or additional Santa Monica Mountains Conservancy Fund moneys are received, the Department of Finance may authorize the transfer of support expenditure authority from this item to the Santa Monica Mountains Conservancy Fund or to reimbursements.

Item		Amount
3810-011-0941—For support of Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund		~~446,000~~ *120,000*
Schedule:		
(a) 10-Santa Monica Mountains Conservancy	~~1,273,000~~ *557,000*	
~~(b) Reimbursements.....~~	~~−41,000~~	
~~(c) Amount payable from the General Fund (Item 3810-001-0001).....~~	~~−675,000~~	
(d) Amount payable from the California Environmental License Plate Fund (Item 3810-001-0140).....	~~−111,000~~ *−437,000*	

Provisions:

1. Notwithstanding Article 4 (commencing with Section 11040) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code, the Attorney General shall continue to provide legal services to the Santa Monica Mountains Conservancy consistent with the manner in which the Attorney General provides legal services to state agencies that are funded by appropriations made from the General Fund.

2. (a) The Santa Monica Mountains Conservancy shall not encumber state appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (1) that the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (2) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (3) that the purchase agreement does not commit the state to future appropriations.

Item		Amount
(b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.		
3810-301-0001—For capital outlay, Santa Monica Mountains Conservancy		~~5,700,000~~ *15,000,000*
Schedule:		
~~(1) 20.10.150-Los Angeles River projects—Acquisition and Enhancement~~	~~4,700,000~~	
~~(2) 20.10.170-Oakmont Acquisition~~	~~1,000,000~~	
(.9) 20.10.140-Capital outlay and grants	*15,000,000*	
Provisions:		
1. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through the 2001–02 fiscal year.		
2. The funds available in this item are available for activities consistent with Division 23 (commencing with Section 33000) of the Public Resources Code for the following projects: the Oakmont acquisition, $5,000,000 and unspecified projects, $10,000,000.		
3810-301-0941—For capital outlay, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund		0
(1) 50.20.001-Capital Outlay acquisitions	50,000	
(2) Reimbursements	−50,000	
Provisions:		
1. Notwithstanding any other provision of law, the funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through the 2001–02 fiscal year.		
3820-001-0001—For support of San Francisco Bay Conservation and Development Commission		~~2,436,000~~ *2,784,000*
Schedule:		
(a) 10-Bay Conservation and Development	~~3,466,000~~ *3,740,000*	
(b) Reimbursements	~~−575,000~~ *−675,000*	

Item		Amount
~~(c) Amount payable from the Long Term Management Strategy Completion Fund (Item 3820-001-0273)~~	~~−174,000~~	
(d) Amount payable from the Federal Trust Fund (Item 3820-001-0890).	−106,000	
(e) Amount payable from the Bay Fill Clean-up and Abatement Fund (Item 3820-001-0914)	−175,000	

Provisions:

1. Of the amount appropriated in this item, the $100,000 provided in reimbusements from the San Francisco International Airport shall only be expended for the San Francisco Bay Conservation and Development Commission's participation in the Regional Airport Systems Plan and for work relating to the processing of the airport's anticipated permit application. These funds shall be expended only in accordance with the memorandum of understanding entered into by the Airport Commission of the City and County of San Francisco and the San Francisco Bay Conservation and Development Commission.

2. Of the amount appropriated in this item, $174,000 shall be available only for the review or update of the following elements of the San Francisco Bay Plan: Carrying out the Bay Plan, Dredging, Navigational Safety, Marshes and Mudflats, Public Access and Wildlife, and Fish and Wildlife.

~~3820-001-0273—For support of San Francisco Bay Conservation and Development Commission, for payment to Item 3820-001-0001, payable from the Long Term Management Strategy Completion Fund~~	~~174,000~~
3820-001-0890—For support of San Francisco Bay Conservation and Development Commission, for payment to Item 3820-001-0001, payable from the Federal Trust Fund	106,000
3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, for payment to Item 3820-001-0001, payable from the Bay Fill Clean-up and Abatement Fund	175,000
3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund	202,000

Schedule:

(a) 10-San Joaquin River Conservancy.	212,000
(b) Reimbursements	−10,000

Item Amount

Provisions:

1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.

3830-301-0104—For capital outlay, San Joaquin River Conservancy, payable from the San Joaquin River Conservancy Fund 0

Schedule:

(1) 20—Capital Outlay Acquisition and Enhancement Projects 5,000,000

(2) Reimbursements ..... −5,000,000

Provisions:

1. Acquisitions and enhancements pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.
2. Notwithstanding any other provision of law, the funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through the 2001–02 fiscal year.
3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, loans may be made to the San Joaquin River Conservancy Fund from the California Environmental License Plate Fund to meet cash-flow needs due to delays in collecting reimbursements. Any loan authorized by the Department of Finance pursuant to this provision shall only be made if the conservancy has a valid contract or certification which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the special fund as soon as possible, but not later than the end of the fiscal year.

3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund 132,000

3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund 155,000

3850-001-0296—For support of Coachella Valley Mountains Conservancy, payable from the Coachella Valley Mountains Conservancy Fund 30,000

Schedule:

(a) 10-Coachella Valley Mountains Conservancy 229,000

(b) Reimbursements ..... −199,000

Item | Amount

Provisions:

1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.

3850-301-0296—For capital outlay, Coachella Valley Mountains Conservancy, payable from the Coachella Valley Mountains Conservancy Fund..... 100,000

Schedule:

(1) 20-Coachella Valley Mountains, Acquisition and Enhancement Projects and Costs..... 600,000

(2) Reimbursements..... −500,000

Provisions:

1. Acquisitions and enhancements pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.
2. Notwithstanding any other provision of law, the funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through the 2001–02 fiscal year.
3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, loans may be made to the Coachella Valley Mountains Conservancy Fund from the California Environmental License Plate Fund to meet cash-flow needs due to delays in collecting reimbursements. Any loan authorized by the Department of Finance pursuant to this provision shall only be made if the conservancy has a valid contract or certification which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the special fund as soon as possible, but not later than the end of the fiscal year.

3860-001-0001—For support of Department of Water Resources..... ~~40,352,000~~ *53,190,000*

Schedule:

(a) 10-Continuing Formulation of the California Water Plan..... ~~26,090,000~~ *36,445,000*

(ax) 15-CalFed Bay-Delta Program ..... ~~6,000,000~~ *8,000,000*

(b) 20-Implementation of the State Water Resources Development System..... 2,050,000

Item	Amount
(c) 30-Public Safety and Prevention of Damage	~~28,482,000~~ *28,965,000*
(d) 40-Services	4,818,000
(e) 50.01-Management and Administration	48,227,000
(f) 50.02-Distributed Management and Administration	−48,227,000
(g) Reimbursements	−9,678,000
(h) Amount payable from the California Environmental License Plate Fund (Item 3860-001-0140)	−745,000
(i) Amount payable from the Central Valley Project Improvement Subaccount (Item 3860-001-0404)	−2,986,000
(j) Amount payable from the Delta Levee Rehabilitation Subaccount (Item 3860-001-0409)	−1,703,000
(k) Amount payable from the Feasibility Projects Subaccount (Item 3860-001-0445)	−2,967,000
(*l*) Amount payable from the Water Conservation and Groundwater Recharge Subaccount (Item 3860-001-0446)	−488,000
(m) Amount payable from the Energy Resources Programs Account (Item 3860-001-0465)	−1,649,000
(n) Amount payable from the Local Projects Subaccount (Item 3860-001-0543)	−291,000
(o) Amount payable from the Sacramento Valley Water Management and Habitat Protection Subaccount (Item 3860-001-0544)	−162,000
(p) Amount payable from the 1984 State Clean Water Bond Fund (Item 3860-001-0740)	−5,000
(q) Amount payable from the 1986 Water Conservation and Water Quality Bond Fund (Item 3860-001-0744)	−289,000
(r) Amount payable from the 1988 Water Conservation Fund (Item 3860-001-0790)	−290,000
(s) Amount payable from the Federal Trust Fund (Item 3860-001-0890)	−5,191,000

Item Amount

(t) Amount payable from the Renewable Resources Investment Fund (Item 3860-001-0940) ..... −644,000

Provisions:

1. The amounts appropriated in Items 3860-001-0001 to 3860-001-0940, inclusive, shall be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as the Department of Finance may authorize, including cooperative work with other agencies.

3. Of the amount appropriated in this item for Integrated Storage Investigations:

(a) $4,200,000 shall be available to complete the Sites and Alternatives off-stream storage investigation, subject to the following:

(1) No more than $1,200,000 may be spent on the "Engineering and Economic Studies" element of CalFed's proposed tasks for the North of Delta Offstream Storage Studies.

(2) If any off-stream construction should proceed, beneficiaries shall be required to reimburse all prior planning expenditures from the General Fund.

(b) $5,800,000 shall be allocated to other elements of the CalFed integrated storage investigations, subject to the following:

(1) No less than $2,000,000 shall be for a groundwater-conjunctive use study.

3860-001-0140—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the California Environmental License Plate Fund 745,000

3860-001-0404—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Central Valley Project Improvement Subaccount 2,986,000

3860-001-0409—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Delta Levee Rehabilitation Subaccount 1,703,000

3860-001-0445—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Feasibility Projects Subaccount..... 2,967,000

Item	Amount
3860-001-0446—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation and Groundwater Recharge Subaccount	488,000
3860-001-0465—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Energy Resources Programs Account	1,649,000
3860-001-0543—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Local Projects Subaccount	291,000
3860-001-0544—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount	162,000
3860-001-0740—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1984 State Clean Water Bond Fund	5,000
3860-001-0744—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1986 Water Conservation and Water Quality Bond Fund	289,000
3860-001-0790—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1988 Water Conservation Fund	290,000
3860-001-0890—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Federal Trust Fund	5,191,000
3860-001-0940—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Renewable Resources Investment Fund	644,000
3860-002-0001—For support of Department of Water Resources	*3,000,000*

Schedule:

(a) 10-Continuing Formulation of the California Water Plan 3,000,000

Provisions:

1. Of the amount appropriated in this item, $1,000,000 shall be used annually, in each of the 1999–00, 2000–01, and 2001–02 fiscal years, to pay for the statewide update of the inventory of groundwater basins contained in Bulletin 118-80, which includes, but is not limited to, the following: the review and summary of boundaries and hydrographic features, hydrogeologic units, yield data, water budgets, well protection characteristics, and water quality and active monitoring

Item	Amount
data; development of a water budget for each groundwater basin; development of a format and procedures for publication of water budgets on the Internet; development of the model groundwater management ordinance; and development of guidelines for evaluating local groundwater management plans.	
3860-005-0144—For transfer by the Controller from the California Water Fund to the Delta Flood Protection Fund (0176)	(1,533,000)
3860-101-0001—For local assistance, Department of Water Resources	~~2,000,000~~ *8,000,000*
Schedule:	
(a) 30.20-Flood Control Subventions... 2,000,000	
(b) 30.20-Delta Levee Subventions..... 6,000,000	
3860-101-0176—For local assistance, Department of Water Resources, payable from the Delta Flood Protection Fund	2,333,000
Schedule:	
(a) 30.20-Flood Control Subventions... 2,333,000	
3860-101-0446—For local assistance, Department of Water Resources, payable from the Water Conservation and Groundwater Recharge Subaccount	11,243,000
3860-101-0543—For local assistance, Department of Water Resources, payable from the Local Projects Subaccount	18,000,000
3860-101-0544—For local assistance, Department of Water Resources, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount	7,983,000
3860-101-0740—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1984 State Clean Water Bond Fund	20,000
3860-101-0744—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1986 Water Conservation and Water Quality Bond Fund	10,000,000
3860-101-0786—For local assistance, Department of Water Resources, payable from the California Wildlife, Coastal, and Park Land Conservation Fund of 1988	87,000
3860-101-0790—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1988 Water Conservation Fund	5,000,000

Item		Amount
3860-201-0001—For local assistance, Department of Water Resources		~~1,550,000~~ *9,025,000*
Schedule:		
(a) City of Mendota-Drinking Water Supply	500,000	
(b) ~~City of Seal Beach-~~Anaheim Bay/Pacific Coast Highway Debris Removal	50,000	
~~(c) Sacramento Flood Control Protection-North Area Local Project~~	~~1,000,000~~	
(d) Salton Sea	*2,000,000*	
(e) City of Chico-Flood Study	*100,000*	
(f) Sacramento Area Flood Control Agency-Magpie Creek	*1,750,000*	
(g) Colusa Basin Drainage District	*3,000,000*	
(h) City of Yucca Valley-Flood Control Project	*200,000*	
(i) Bethel Island Municipal District-Levees	*250,000*	
(j) Santa Barbara Flood Control District-Santa Rosa Creek Restoration	*100,000*	
(l) City of Woodland-Flood Feasibility Study	*425,000*	
(m) City of Westminster-Water Tank Replacement	*400,000*	
(n) City of Santee-Forester Creek Flood Control Project	*250,000*	
Provisions		
1. The funds appropriated in Schedule (b) of this item shall be used to obtain the services of the Orange County Conservation Corps to remove debris along the Anaheim Bay channel.		
3860-301-0001—For capital outlay, Department of Water Resources		22,225,000
Schedule:		
(1) 30.95.010-Sacramento Riverbank Protection Project	2,700,000	
(2) 30.95.115-American River Flood Control Project Phase 1: Common Elements	2,500,000	
(3) 30.95.202-Sacramento/San Joaquin River Basins Comprehensive Study	5,650,000	
(4) 30.95.205-Sutter County Bridge Replacement	680,000	

Item	Amount
(5) 30.95.280-Terminus Dam, Lake Kaweah Project	11,507,000
(6) 30.95.285-Willow Slough Bypass Levee Subsidence Repair	2,940,000
(7) 30.95.286-Middle Creek Feasibility Study	500,000
(8) 30.95.290-Hamilton City Feasibility Study	300,000
(9) 30.95.295-Tehama Feasibility Study	100,000
(10) Reimbursements-American River Flood Control Project Phase 1: Common Elements	−750,000
(11) Reimbursements-Terminus Dam, Lake Kaweah Project	−3,452,000
(12) Reimbursements-Middle Creek Feasibility Study	−250,000
(13) Reimbursement-Hamilton City Feasibility Study	−150,000
(14) Reimbursement-Tehama Feasibility Study	−50,000

Provisions:

1. The funds appropriated by this item may be expended for the acquisition of land, easements, and rights-of-way, including, but not limited to, borrow pits, spoil areas, and easements for levees, clearing, flood control works, and flowage, and for appraisals, surveys, and engineering studies necessary for the completion or operation of the projects in the Sacramento and San Joaquin watersheds as authorized by Section 8617.1 and Chapters 1 (commencing with Section 12570), 2 (commencing with Section 12639), 3 (commencing with Section 12800), 3.5 (commencing with Section 12840), and 4 (commencing with Section 12850) of Part 6 of Division 6 of the Water Code.
2. The amounts appropriated in this item are also for advances to the federal government or payments to the federal government or others for incidental construction or reconstruction items that are an obligation of the state in connection with the completion or operation of the projects and for materials and necessary construction, reconstruction, relocation, or alterations to highways, railroads, bridges, powerlines, communication lines, pipelines, irrigation works, and other structures

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and facilities and for appraisals, surveys, and engineering studies incidental thereto.

3. The funds appropriated in this item include funding for preliminary plans, working drawings, construction supervision, contract administration, and other work activities to be performed by Department of Water Resources personnel in completion of the projects.

4. Notwithstanding Section 26.00 of this act, funds may be transferred, with the approval of the Department of Finance, between projects specified in this item and other Department of Water Resources major capital outlay projects with an active appropriation. The Director of Finance shall notify, in writing, the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, within 30 days, or such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine, prior to any transfer.

3860-301-0413—For capital outlay, Department of Water Resources, payable from the South Delta Barriers Subaccount..... 3,270,000

Schedule:

(1) 10.95.015 South Delta Barriers Program..... 3,270,000

3860-490—Reappropriation, Department of Water Resources. Notwithstanding any other provision of law, the balance of the appropriation in Item 3860-001-0001, Budget Act of 1998, (Ch. 324, Stats. 1998) is reappropriated for the Colusa Basin Sediment Removal program, and shall be available for encumbrance and expenditure until June 30, 2000.

3860-491—Reappropriation, Department of Water Resources. Notwithstanding any other provision of law, the balances of the amounts appropriated in the following citations are hereby reappropriated to the Department of Water Resources for the purposes and subject to the limitations, unless otherwise specified, provided for in that appropriation:

0001—General Fund

(1) Item 3860-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

(8) 30.95.250-Yuba River Preconstruction Engineering and Design Work—Preliminary plans and working drawings

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(2) Item 3680-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

(12) Reimbursements-Yuba River-Preconstruction Engineering and Design Work

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044 ..... ~~23,110,000~~ *30,334,000*

Provisions:

1. Of the amount appropriated in this item, $500,000 shall be expended for the purchase of an equal number of fixed and mobile state-of-the-art air pollution data gathering and monitoring equipment, and for personnel to review monitoring data and to assess the effects of both criteria and noncriteria pollutants on children's health. The monitors shall be located in proximity to schools, day care centers, and outdoor recreational facilities where children are present and where elevated exposures to air pollutants may occur.
2. *Of the amount appropriated in this item, $78,000 shall be available for ISO 14000 environmental management system projects, subject to enactment of a statute establishing ISO 14000 program parameters.*
3. *Of the amount appropriated in this item, $6,000,000 shall be used for the Diesel Emissions Incentives Program, and shall only be available for expenditure if legislation that establishes the Carl Moyer Memorial Air Standards Program is enacted by January 1, 2000.*

3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund ..... ~~51,513,000~~ *51,633,000*

Schedule:

(a) 15-Mobile Source ..... ~~84,300,000~~ *90,420,000*

(b) 25-Stationary Source ..... ~~41,188,000~~ *42,412,000*

(c) 30.01-Program Direction and Support 9,482,000

(d) 30.02-Distributed Program Direction and Support ..... −9,482,000

(e) Reimbursements ..... −5,100,000

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(f) Amount payable from the General Fund (Item 3900-001-0001).....~~−23,110,000~~ *−30,334,000*

(g) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115) .....−23,805,000

(h) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421) ..... −9,499,000

(i) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434) ..... −1,480,000

(j) Amount payable from the High Polluter Repair or Removal Account (Item 3900-001-0582) ..... −214,000

(k) Amount payable from the Federal Trust Fund (Item 3900-001-0890).−10,767,000

Provisions:

1. Of the amount appropriated in this item, $1,000,000 shall be used to contract with, and may be advanced to, the San Joaquin Valleywide Air Pollution Study Agency for the California Regional Particulate Matter Air Quality Study.

2. The Air Resources Board shall, when expending any funds appropriated in this item in conducting research on vulnerable populations, coordinate with the State Department of Health Services.

3900-001-0115—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Pollution Control Fund 23,805,000

~~Provisions:~~

~~1. Subject to the receipt of funds from settlement agreements entered into by the board with diesel engine manufacturers and the United States Environmental Protection Agency for violations of federal and state emission requirements, of the amount appropriated in this item, $14,000,000 shall be expended for support of the Carl Moyer Program.~~

Provisions:

1. Of the amount appropriated in this item, $14,000,000 shall be used for the Diesel Emissions Incentives Program, and shall be contingent on the availability of funds from a settlement with diesel engine manufacturers and the enactment of legislation by January 1, 2000, that establishes

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the Carl Moyer Memorial Air Standards Program.

3900-001-0421—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Vehicle Inspection and Repair Fund 9,499,000

3900-001-0434—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Toxics Inventory and Assessment Account 1,480,000

3900-001-0582—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the High Polluter Repair or Removal Account 214,000

3900-001-0890—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Federal Trust Fund 10,767,000

3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund 15,111,000

Schedule:

(a) 35-Subvention 15,111,000

Provisions:

1. Of the amount appropriated in this item, $7,600,000 shall be expended only for enforcement and compliance activities carried out by local air pollution control districts. It is the intent of the Legislature that these funds shall not be used to reduce the fees paid by permittees to the local districts.

3910-001-0001—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387 92,000

Provisions:

1. Of the amount appropriated in this item, $69,000 shall be available for ISO 14000 environmental management system projects, subject to enactment of a statute establishing ISO 14000 program parameters.

3910-001-0100—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Used Oil Recycling Fund 3,757,000

Provisions:

1. Notwithstanding subdivision (c) of Section 48653 of the Public Resources Code, the aggregate of

Item	Amount
appropriations from the California Used Oil Recycling Fund may exceed $3,000,000 during the 1999–00 fiscal year.	
3910-001-0226—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Tire Recycling Management Fund	~~5,018,000~~ *10,018,000*
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.	
3. Of the amount appropriated in this item, $5,000,000 shall be for waste tire remediation and enforcement programs. The funds specified in this provision shall not be available for expenditure by the California Integrated Waste Management Board prior to 30 days after notification of the Joint Legislative Budget Committee of the allocation plan.	
3910-001-0281—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund	6,600,000
Provisions:	
1. Notwithstanding Section 42010 of the Public Resources Code, $4,000,000 of the funds appropriated in this item shall be available for expenditure, until June 30, 2002, for market development activities undertaken pursuant to Chapter 672 of the Statutes of 1997, including the development of recycled content product specifications, the promotion of procurement of recycled content products, the creation of regional cooperative efforts for market development, and the enhancement of recycled market development zone administration.	

Item		Amount
3910-001-0386—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Solid Waste Disposal Site Cleanup Trust Fund		409,000
Provisions:		
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Cleanup Trust Fund Program may exceed the limits set forth in paragraph (2) of subdivision (c) of Section 48020 of the Public Resources Code.		
3910-001-0387—For support of California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund		33,160,000
Schedule:		
(a) 10-Planning and Enforcement	20,994,000	
(b) 15-Disposal Site Cleanup and Maintenance	409,000	
(c) 20-Waste Reduction and Resource Recovery	~~38,951,000~~ *39,043,000*	
(d) 25-Tire Recycling	~~5,018,000~~ *10,018,000*	
(e) 30.01-Administration	8,114,000	
(f) 30.02-Distributed Administration	−8,114,000	
(g) Reimbursements	−804,000	
(gx) Amount payable from General Fund (Item 3910-001-0001)	*−92,000*	
(h) Amount payable from California Used Oil Recycling Fund (Item 3910-001-0100)	−3,757,000	
(i) Amount payable from California Used Oil Recycling Fund (paragraph (4) of subdivision (a) of Section 48653 of the Public Resources Code)	−3,000,000	
(j) Amount payable from California Used Oil Recycling Fund (paragraph (1) of subdivision (a) of Section 48653 of the Public Resources Code)	−2,500,000	
(k) Amount payable from California Tire Recycling Management Fund (Item 3910-001-0226)	~~−5,018,000~~ *−10,018,000*	

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(*l*) Amount payable from Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund (Item 3910-001-0281) ..... −6,600,000

(m) Amount payable from Recycling Market Development Revolving Loan Account (Section 42010 of the Public Resources Code)..... −8,574,000

(n) Amount payable from Solid Waste Disposal Site Cleanup Trust Fund (Item 3910-001-0386) ..... −409,000

(o) Amount payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account (Item 3910-001-0558)..... −998,000

(p) Amount payable from Federal Trust Fund (Item 3910-001-0890)..... −552,000

Provisions:

1. Notwithstanding Section 42010 of the Public Resources Code, the California Integrated Waste Management Board may offset the costs of administering the revolving loan program for Recycling Market Development Zones with funds appropriated by this item.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
3. Of the amount appropriated in this item, $1,440,000 shall be available for a two-year, interest-free loan program designed to improve environmental compliance at small, rural, or publicly owned solid waste facilities. At least 30 days prior to beginning this loan program, the Integrated Waste Management Board shall report to the Chair of the Joint Legislative Budget Committee on the criteria the board proposes to use to award the loans. Those criteria shall include, but not be limited to, considerations of the size, location, and profitability of the solid waste facility and the nature and seriousness of the environmental threat posed by the facility's noncompliance.

3910-001-0558—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account..... 998,000

Item	Amount
Provisions:	
1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in paragraph (3)(A) of subdivision (c) of Section 48100 of the Public Resources Code.	
3910-001-0890—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Federal Trust Fund	552,000
3910-003-0100—For transfer by the Controller from the California Used Oil Recycling Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(333,000)
3910-003-0226—For transfer by the Controller from the California Tire Recycling Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code	(333,000)
3910-003-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund to the Recycling Market Development Revolving Loan Account as a loan pursuant to subdivision (e) of Section 42010 of the Public Resources Code	(5,000,000)
3910-004-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (b) of Section 48027 of the Public Resources Code	(5,000,000)
3910-005-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(334,000)
3910-101-0226—For local assistance, California Integrated Waste Management Board, payable from the California Tire Recycling Management Fund.....	500,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and	

Item	Amount
penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-101-0387—For local assistance, California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	~~4,500,000~~ *7,500,000*
Provisions:	
1. Notwithstanding any other provision of law, the total amount of grants made by the board pursuant to Section 47200 of the Public Resources Code shall not exceed $6,000,000.	
3910-101-0890—For local assistance, California Integrated Waste Management Board, payable from the Federal Trust Fund	1,500,000
3930-001-0001—For support of Department of Pesticide Regulation	~~10,607,000~~ *13,246,000*
Schedule:	
(a) 12-Registration and Health Evaluation	~~12,346,000~~ *13,171,000*
(b) 17-Enforcement, Environmental Monitoring and Data Management	~~24,336,000~~ *28,811,000*
(c) 20.10-Executive and Administrative Services	4,717,000
(d) 20.20-Distributed Executive and Administrative Services	−4,717,000
(e) Reimbursements	−659,000
(f) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-001-0106)	~~−20,809,000~~ *−23,470,000*
(g) Amount payable from the California Environmental License Plate Fund (Item 3930-001-0140)	−470,000
(h) Amount payable from the Food Safety Account (Item 3930-001-0224)	−1,964,000
(i) Amount payable from the Federal Trust Fund (Item 3930-001-0890)	−2,173,000
Provisions:	
1. Of the amount appropriated in this item, $2,700,000 shall be used for grants administered	

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through the Pest Management Alliance Program, and $300,000 for administration of the program.	
3930-001-0106—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Department of Pesticide Regulation Fund	~~20,809,000~~ *23,470,000*
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Of the funds appropriated in this item, $825,000 shall be expended for the proper and timely review and registration of pesticides pursuant to Division 7 (commencing with Section 12500) of the Food and Agricultural Code. The Department of Pesticide Regulation shall give first priority for the expenditure of these funds to the registration of products that replace less environmentally friendly products currently on the market, and second priority to ensuring full environmental and public health review of products prior to registration.	
3930-001-0140—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the California Environmental License Plate Fund.....	470,000
3930-001-0224—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Food Safety Account.....	1,964,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-001-0890—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Federal Trust Fund.....	2,173,000
3930-003-0106—For transfer by the Controller from the Department of Pesticide Regulation Fund to the Food Safety Account pursuant to Section 12846.5 of the Food and Agricultural Code	(1,643,000)
3930-101-0001—For local assistance, Department of Pesticide Regulation	2,449,000

Item		Amount
Schedule:		
(a) 17-Enforcement, Environmental Monitoring and Data Management	12,917,000	
(b) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-101-0106)	−466,000	
(c) Amount payable from the Department of Pesticide Regulation Fund (Section 12844 of the Food and Agricultural Code)	−10,002,000	
3930-101-0106—For local assistance, Department of Pesticide Regulation, for payment to Item 3930-101-0001, payable from the Department of Pesticide Regulation Fund		466,000
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
3930-295-0001—For local assistance, Department of Pesticide Regulation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller		225,000
Schedule:		
(1) 98.01.120.089-Pesticide Use Reports (Ch. 1200, Stats. 89)	225,000	
Provisions:		
1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.		

Item	Amount
3940-001-0001—For support of State Water Resources Control Board	~~28,744,000~~ *59,639,000*
Schedule:	
(a) 10-Water Quality	~~191,246,720~~ *337,763,000*
(b) 20-Water Rights	~~6,585,280~~ *10,507,000*
(c) 30.01-Administration	~~9,473,000~~ *14,210,000*
(d) 30.02-Distributed Administration	~~−9,473,000~~ *−14,210,000*
(e) Reimbursements	~~−5,660,000~~ *−8,240,000*
(f) Amount payable from the Leaking Underground Storage Tank Cost Recovery Fund (Item 3940-001-0025)	~~−1,519,000~~ *−2,279,000*
(g) Amount payable from the Unified Program Account (Item 3940-001-0028)	~~−392,000~~ *−588,000*
(h) Amount payable from the Waste Discharge Permit Fund (Item 3940-001-0193)	~~−9,620,000~~ *−14,430,000*
(i) Amount payable from the Environmental Protection Trust Fund (Item 3940-001-0225)	~~−1,036,000~~ *−1,554,000*
(j) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3940-001-0235)	~~−1,085,000~~ *−1,628,000*
(*l*) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 3940-001-0387)	~~−3,729,000~~ *−5,594,000*
(m) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-0417)	~~−309,000~~ *−464,000*

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(n) Amount payable from the Small Communities Grant Subaccount (Item 3940-001-0418)	~~–283,000~~ *–425,000*
(o) Amount payable from the Water Recycling Subaccount (Item 3940-001-0419)	~~–91,000~~ *–137,000*
(p) Amount payable from the Drainage Management Subaccount (Item 3940-001-0422)	~~–43,000~~ *–64,000*
(q) Amount payable from the Delta Tributary Watershed Subaccount (Item 3940-001-0423)	~~–147,000~~ *–220,000*
(r) Amount payable from the Seawater Intrusion Control Subaccount (Item 3940-001-0424)	~~–23,000~~ *–34,000*
(s) Amount payable from the Underground Storage Tank Tester Account (Item 3940-001-0436)	~~–34,000~~ *–51,000*
(t) Amount payable from the Underground Storage Tank Cleanup Fund (Item 3940-001-0439)	~~–124,240,000~~ *–220,355,000*
(tx) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3940-001-0516)	*–252,000*
(u) Amount payable from the Underground Storage Tank Fund (Item 3940-001-0475)	~~–287,000~~ *–1,431,000*
(v) Amount payable from the 1984 State Clean Water Bond Fund (Item 3940-001-0740)	~~–191,000~~ *–286,000*
(w) Amount payable from the Federal Trust Fund (Item 3940-001-0890)	~~–19,998,000~~ *–29,997,000*
(x) Amount payable from the Special Deposit Fund (Item 3940-001-0942)	~~–401,000~~ *–602,000*

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Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds, from special funds that otherwise provide support for the board, for cash purposes. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.
2. Of the amount appropriated in this item, $272,000 shall be used to review applications for a hydroelectric project license for compliance with the federal Clean Water Act. Any fees received from applicants shall be used to reduce expenditures from the General Fund.
3. *Of the amount appropriated in this item, $3,923,000 shall not be expended until after the enactment of a statute that defines and codifies the State Water Resources Control Board's Impaired Water Bodies Restoration Program.*
4. *Of the amount appropriated in this item, one-third shall be available for expenditure only upon adoption of a trailer bill which contains the provisions of Assembly Bill 50, as amended May 28, 1999, and which directs the State Water Resources Control Board to address identified problems with its permitting, enforcement, and water quality monitoring efforts.*
5. *Of the amount appropriated in this item, $65,000 shall be available for ISO 14000 environmental management system projects, subject to enactment of trailer bill language establishing ISO 14000 program parameters.*
6. *Of the amount appropriated in this item, $3,000,000 shall be allocated for the purposes of updating waste discharge requirements and renewing National Pollutant Discharge Elimination System permits in accordance with the State Water Resources Control Board's administrative procedure manual standards and federal law, respectively.*
7. *Of the amount appropriated in this item, $1,000,000 shall be allocated to expand the existing toxicity testing program to test all priority watersheds identified by the State Water Resources Control Board in its annual priority watershed list where such testing would be beneficial,*

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$1,000,000 shall be allocated to expand the existing Toxic Substances Monitoring Program, the State Mussel Watch Program, and the Coastal Fish Contamination Study, and $2,000,000 shall be allocated to contract with the United States Geological Service to monitor groundwater basins on a rotating basis.

8. Of the amount appropriated in this item, $400,000 shall be allocated to complete Phase I of the analysis necessary for the State Water Resources Control Board to adopt the California Inland Surface Waters Plan and the Bays and Estuaries Plan by July 1, 2000.

9. Of the amount appropriated in this item, $3,000,000 shall be allocated for inspections of National Pollutant Discharge Elimination System and waste discharge requirements permit holders, in accordance with Administrative Procedures Manual adopted standards and $500,000 shall be allocated for inspection of stormwater discharges.

3940-001-0025—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Leaking Underground Storage Tank Cost Recovery Fund..... ~~1,519,000~~ *2,279,000*

3940-001-0028—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Unified Program Account..... ~~392,000~~ *588,000*

Provisions:

1. It is intended that the total funding provided by this item and Item 3940-001-0475 be maintained in 1999–00 for the state underground storage tank regulatory activities. In the event that revenues for the Unified Program Account are insufficient to support the appropriation in this item because of delays in shifting programmatic responsibilities to certified unified program agencies, this item may be reduced and a corresponding increase may be made to Item 3940-001-0475, upon approval of the Department of Finance.

   Any funding adjustments to this item or to Item 3940-001-0475 which would result in a total expenditure authorization exceeding the cumulative appropriation amount of these two items remain subject to the provisions of Section 27.00.

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3940-001-0193—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Waste Discharge Permit Fund.....	~~9,620,000~~ *14,430,000*
3940-001-0225—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Environmental Protection Trust Fund	~~1,036,000~~ *1,554,000*
3940-001-0235—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	~~1,085,000~~ *1,628,000*
3940-001-0387—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	~~3,729,000~~ *5,594,000*
3940-001-0417—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Subaccount.....	~~309,000~~ *464,000*
3940-001-0418—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Small Communities Grant Subaccount.....	~~283,000~~ *425,000*
3940-001-0419—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Water Recycling Subaccount	~~91,000~~ *137,000*
3940-001-0422—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Drainage Management Subaccount.....	~~43,000~~ *64,000*
3940-001-0423—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Delta Tributary Watershed Subaccount.....	~~147,000~~ *220,000*

Item	Amount
3940-001-0424—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Seawater Intrusion Control Subaccount	~~23,000~~ *34,000*
3940-001-0436—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Tester Account	~~34,000~~ *51,000*
3940-001-0439—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Cleanup Fund	~~124,240,000~~ *220,355,000*
Provisions: 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3940-001-0475—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Fund	~~287,000~~ *1,431,000*
Provisions: 1. Pursuant to subdivision (b) of Section 25287 of the Health and Safety Code, the surcharge to be included in the fee paid to a local agency by each person who submits an application for a permit to operate an underground storage tank shall be $56 per tank, during the 1999–00 fiscal year. This surcharge shall be transmitted to the State Water Resources Control Board and deposited in the Underground Storage Tank Fund.	
3940-001-0516—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Harbors and Watercraft Revolving Fund	*252,000*
3940-001-0740—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the 1984 State Clean Water Bond Fund	~~191,000~~ *286,000*

Item	Amount
3940-001-0890—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Federal Trust Fund.....	~~19,998,000~~ *29,997,000*
Provisions:	
1. Of the amount appropriated in this item, $6,000,000 shall not be expended until after the enactment of a statute that defines and codifies the State Water Resources Control Board's Impaired Water Bodies Restoration Program.	
3940-001-0942—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Special Deposit Fund.....	~~401,000~~ *602,000*
3940-011-0740—For transfer by the Controller from the 1984 State Clean Water Bond Fund to the State Water Pollution Control Revolving Fund.....	~~795,000~~ *1,193,000*
Provisions:	
1. Of the amount appropriated by this item, one-third shall be available for expenditure only upon adoption of legislation that contains the provisions of A.B. 50 of the 1999–2000 Regular Session, as amended May 28, 1999, and that directs the State Water Resources Control Board to address identified problems with its permitting, enforcement, and water quality monitoring efforts.	
3940-101-0001—For local assistance, State Water Resources Control Board.....	*500,000*
Schedule:	
(a) Yucaipa Valley Water District: Western Regional Interceptor Project .. 500,000	
3940-101-0744—For local assistance, State Water Resources Control Board, payable from the 1986 Water Conservation and Water Quality Bond Fund.....	~~7,375,000~~ *11,063,000*
Provisions:	
1. Of the amount appropriated by this item, one-third shall be available for expenditure only upon adoption of legislation that contains the provisions of A.B. 50 of the 1999–2000 Regular Session, as amended May 28, 1999, and that directs the State Water Resources Control Board to address identified problems with its permitting, enforcement, and water quality monitoring efforts.	
3940-102-0001—For local assistance, State Water Resources Control Board.....	*272,000*

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Schedule:

(a) Forgiveness of Ventura County loan..... 272,000

3960-001-0001—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014..... ~~30,742,000~~ *36,374,000*

Provisions:

1. The Director of the Department of Toxic Substances Control may expend from this item: (a) $14,428,000 for the following activities at the Stringfellow Federal Superfund site: (1) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (2) site maintenance and groundwater monitoring, and (3) implementation of work to stabilize the site, and (b) $11,523,000 for the operation of the Illegal Drug Laboratory Removal Program.
2. Notwithstanding Section 2.00 of this act, the funds appropriated for removal and remedial action at the Stringfellow Federal Superfund site shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.
3. *Of the amount appropriated in this item, $2,224,000 shall be used for state oversight costs at open and closing military bases. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The department shall take all steps necessary to recover these costs from the federal government including, but not limited to, filing civil actions authorized by state and federal law.*
4. *Of the amount appropriated in this item, $2,000,000 shall be used to fund additional field investigation personnel in the hazardous waste management enforcement program, to be located in regional offices and dedicated to enforcement activities. No fewer than six of these added positions shall be committed to surveillance and enforcement activities in counties where no unified program agency has been certified by the Secretary for Environmental Protection pursuant to Chapter 6.11 (commencing with Section 25404) of*

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Division 20 of the Health and Safety Code. To the extent necessary, if the Department of Personnel Administration approves the use of geographic pay differentials for department personnel in areas with a high cost of living, up to $500,000 of this amount may be used to fund these differentials.

5. Of the amount appropriated in this item, $654,000 shall be used for personnel or scientific activities necessary to identify hazardous chemicals not adequately characterized in the current system and develop standards and procedures to address those deficiencies. The department shall give priority to addressing hazardous wastes containing chemicals of which the use or release has increased in the recent past.

6. Of the amount appropriated in this item, $900,000 shall be used to improve the department's existing Calsites database to make it more accessible to the public and to integrate "Cortese List" sites and schoolsites into the database. Of this amount, no more than $550,000 shall be used to design, install, test and evaluate the upgraded database platform and to make it available on the Internet. The remaining funds shall be used to update information regarding the listed sites, oversee required investigations by potentially responsible parties, and coordinate with other governmental agencies to validate site information.

7. Of the amount appropriated in this item, $178,000 shall be available for ISO 14000 environmental management system projects, subject to the enactment of legislation in the 1999–2000 Regular Session establishing ISO 14000 program parameters.

3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account 31,370,000

Schedule:

(a) 12-Site Mitigation ..... ~~73,527,000~~ *74,077,000*

(b) 13-Hazardous Waste Management.. ~~38,552,000~~ *41,206,000*

(c) 15-Statewide Support..... 3,986,000

(d) 19.01-Administration..... 24,642,000

(e) 19.02-Distributed Administration ...−24,642,000

Item	Amount
(f) 20-Science, Pollution Prevention and Technology	~~10,788,000~~ *10,922,000*
(g) Reimbursements	−4,228,000
(h) Amount payable from General Fund (Item 3960-001-0001)	~~−30,742,000~~ *−36,374,000*
(i) Amount payable from California Used Oil Recycling Fund (Item 3960-001-0100)	−399,000
(j) Amount payable from Toxic Substances Control Account (Item 3960-001-0557)	−35,661,000
(k) Amount payable from Federal Trust Fund (Item 3960-001-0890)	~~−24,453,000~~ *−22,229,000*

Provisions:

1. Notwithstanding any other provisions of law, upon approval and order of the Director of Finance, the Department of Toxic Substances Control may borrow sufficient funds, from special funds that otherwise provide support for the department, for cash purposes. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.
2. Notwithstanding any other provisions of law, upon request of the Director of the Department of Toxic Substances Control, and approval of the Department of Finance, the Controller shall increase the appropriation in this item in an amount necessary to pay the Board of Equalization any additional costs the board may incur to make refunds required by Chapter 737 of the Statutes of 1998, provided sufficient funds are available for such purposes and the board provides workload information that justifies the increase.

3960-001-0100—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the California Used Oil Recycling Fund 399,000

3960-001-0456—For support of Department of Toxic Substances Control, payable from the Expedited Site Remediation Trust Fund 450,000

Provisions:

1. Notwithstanding any other provisions of law, upon request of the Department of Toxic Substances Control, the Department of Finance may

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augment the amount available for expenditure in this item to pay costs associated with orphan shares at sites selected for the Expedited Site Remediation Pilot Program from any uncommitted funds in the Expedited Site Remediation Trust Fund not sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house that consider the budget, and the Chairperson of the Joint Legislative Budget Committee.

2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-001-0557—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Toxic Substances Control Account 35,661,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding paragraph (a)(1) of Section 25173.7 of the Health and Safety Code, of the funds appropriated in this item, $6,986,000 is for orphan site determination, investigation, removal and remedial action at state-only orphan sites and for the state match for National Priority List cleanups. The Director of the Department of Toxic Substances Control shall report, in writing, not later than 30 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairperson of the legislative fiscal committees that act on the department's budget, the Chairperson of the Environmental Safety and Toxic Materials Committee of the Assembly, and the Chairperson of the Environmental Quality Committee of the Senate actions taken under this provision.

3. Notwithstanding Section 2.00 of this act, the $6,986,000 referenced in Provision 2 of this item shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the

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funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.

4. Notwithstanding Section 25385.8(b) of the Health and Safety Code, there shall be transferred from this item an amount not to exceed $5,000,000 to the Hazardous Substance Account and subsequently to the Hazardous Substance Clearing Account and appropriated therefrom to pay the principal of, and interest on, bonds sold pursuant to Article 7.5 (commencing with Section 25385) to the extent that the funds in the Hazardous Substance Clearing Account, including any transfers from the General Fund, and the Superfund Bond Trust Fund are insufficient to pay the principal of, and interest on, the bonds.

3960-001-0890—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Federal Trust Fund ..... ~~24,453,000~~ *22,229,000*

3960-011-0058—For transfer by the Controller from the Rail Accident Prevention and Response Fund to the Hazardous Spill Prevention Account, Rail Accident Prevention and Response Fund ..... (222,000)

Provisions:

1. The amount specified in this item is an estimate of the funds available in the Rail Accident Prevention and Response Fund and does not represent a limit on the funds that may be transferred.

3960-011-0059—For transfer by the Controller from the Hazardous Spill Prevention Account, Rail Accident and Prevention Response Fund, to the Toxic Substances Control Account ..... (222,000)

Provisions:

1. The amount specified in this item is an estimate of the funds available in the Hazardous Spill Prevention Account and does not represent a limit on the funds that may be transferred.

3960-011-0557—For transfer by the Controller from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund..... (414,000)

Provisions:

1. Notwithstanding any other provisions of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund,

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pursuant to Chapter 6.85 (commencing with Section 25396) of Division 20 of the Health and Safety Code. The amount of the funds transferred shall not exceed the proceeds of fines and penalties deposited in the Toxic Substances Control Account in the 1999–00 fiscal year, exclusive of the fines and penalties transferred to the Hazardous Substance Account pursuant to Section 25192 of the Health and Safety Code for expenditure in accordance with Section 25385.9 of the Health and Safety Code.

2. The amount specified in this item is an estimate of the funds available from the proceeds of fines and penalties described in Provision 1, and does not represent a limit on the funds that may be transferred.

3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-012-0001—For transfer by the Controller to the Toxic Substances Control Account 4,800,000

Provisions:

1. The amount transferred by this item shall be expended for direct site remediation costs, as defined in Section 25337 of the Health and Safety Code, and shall be used to meet part of the requirement of paragraph (a)(1) of Section 25173.7 of the Health and Safety Code.

3960-013-0001—For transfer by the Controller to the Superfund Bond Trust Fund (0826)..... 3,256,000

3960-490—Reappropriation, Department of Toxic Substances Control. Notwithstanding any other provision of law, up to $950,000 of the appropriation made in Provision 2 of Item 3960-001-0014 of the Budget Act of 1998 (Ch. 324, Stats. 1998), is hereby reappropriated for development of a new hazardous waste manifest tracking system within the Department of Toxic Substances Control.

3980-001-0001—For support of Office of Environmental Health Hazard Assessment ..... ~~9,603,000~~ *11,262,000*

Schedule:

(a) 10-Health Risk Assessment..... ~~13,840,000~~ *15,499,000*

(b) Reimbursements..... −3,478,000

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(c) Amount payable from the California Environmental License Plate Fund (Item 3980-001-0140) ..... −759,000

Provisions:

1. In response to an anticipated petition by affected industries and other interested parties for statewide rulemaking, of the funds appropriated in this item, $250,000 shall be used to: (1) fund, by interagency agreement with the State Air Resources Board, a review and evaluation of scientific studies relating to exposures of Californians to vehicular diesel exhaust in a sufficient range of reasonably anticipated circumstances; and (2) subsequently support the development of regulations in response to further defining the term "clear and reasonable warning" under Section 25249.6 of the Health and Safety Code in the context of anticipated environmental exposures to vehicular diesel exhaust.

3980-001-0140—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the California Environmental License Plate Fund 759,000

HEALTH AND HUMAN SERVICES

4100-001-0890—For support of the State Council on Developmental Disabilities, payable from the Federal Trust Fund..... 6,033,000

Schedule:

(a) 10-State Council Planning and Operations..... 1,245,000

(b) 20-Community Program Development..... 1,426,000

(c) 30-Allocation to Area Boards 3,362,000

Provisions:

1. In the event federal funds from the Basic State Grant to the State Council on Developmental Disabilities are available to the council in an amount exceeding the amounts appropriated in this item, the additional funds shall be used only for the following purposes, unless the funds are specifically designated by federal law for other purposes:

(a) To augment the allocation to the Program Development Fund.

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(b) To fund the costs of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.		
(c) To fund the implementation of any portion of the state plan as approved by the council.		
4110-001-0001—For support of Area Boards on Developmental Disabilities		0
Schedule:		
(a) 10-Area Board Services	6,731,000	
(b) Reimbursements	−6,731,000	
4120-001-0001—For support of Emergency Medical Services Authority		1,841,000
Schedule:		
(a) 10-Emergency Medical Services Authority	3,659,000	
(b) Amount payable from the Emergency Medical Services Training Program Approval Fund (Item 4120-001-0194)	−23,000	
(c) Amount payable from the Emergency Medical Services Personnel Fund (Item 4120-001-0312)	−768,000	
(d) Amount payable from the Federal Trust Fund (Item 4120-001-0890)	−1,027,000	
4120-001-0194—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Training Program Approval Fund		23,000
4120-001-0312—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Personnel Fund		768,000
4120-001-0890—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Federal Trust Fund		1,027,000
4120-101-0001—For local assistance, Emergency Medical Services Authority, Program 10, grants to local agencies		7,207,000
Provisions:		
1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poi-		

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son control centers for the distribution of these funds.

2. Upon the request of the Director of the Emergency Medical Services Authority, and subject to the approval of the Department of Health Services, the California Medical Assistance Commission, and the Department of Finance, moneys appropriated in this item may be transferred to the Emergency Services and Supplemental Payments Fund for expenditure as provided in Item 4260-101-0693 for local assistance for the purposes specified in that item.

3. The Emergency Medical Services Authority shall use the following guidelines in administering state-funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least $1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the Emergency Medical Services Authority shall monitor the use of the funds by recipients to assure that these funds are used in an appropriate manner.

4. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.

5. Notwithstanding Provision 3(b), each region with a population of 300,000 or less as of June 30, 1999, shall receive the full amount for which it is eligible if it provides a cash match of $0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.

6. It is the intent of the Legislature that the Emergency Medical Services Authority shall seek a federal fund match through the California Medical Assistance Commission for any portion of the General Fund appropriation in this item to the ex-

Item	Amount
tent permitted under Section 14085.6 of the Welfare and Institutions Code.	
4120-101-0890—For local assistance, Emergency Medical Services Authority, Program 10, payable from the Federal Trust Fund	2,084,000
4130-001-0632—For support of Health and Welfare Agency Data Center, payable from the Health and Welfare Agency Data Center Revolving Fund.....	~~251,621,000~~ *282,798,000*
Schedule:	
(a) 10-Facilities Operations	~~104,407,000~~ *107,301,000*
(b) 20-Administration	~~25,357,000~~ *25,400,000*
(c) 30-Systems Management Services..	~~121,857,000~~ *150,097,000*
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Health and Welfare Agency Data Center in excess of the amount appropriated not sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 11755 of the Government Code.	
3. Notwithstanding any other provision of law, the Health and Welfare Agency Data Center shall submit a Feasibility Study Report or equivalent federal planning document to the Department of Finance for review and approval prior to award of the systems implementation contract for each welfare automation consortium with the exception of the Los Angeles Eligibility Automated Determination, Evaluation, and Reporting System (LEADER) and ISAWS, for which the Health and Welfare Agency Data Center shall continue to submit Special Project Reports or the equivalent federal planning document.	
~~5. Of the amount appropriated in this item, up to $1,998,000 shall be used to acquire additional~~	

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~~leased office space in Alhambra Plaza. The Department of Finance shall notify the Legislature if there is a significant change to the plans for leasing this space.~~

4. Notwithstanding any other provision of law, the Health and Welfare Agency Data Center is authorized to receive and expend reimbursements for the new KIDZ service offering subject to approval of the Feasibility Study Report in support of the project by the Department of Information Technology and concurrence to pay for the new service offering at the data center by both the federal Administration for Children and Families and the affected KIDZ consortium counties.

4140-001-0001—For support of Office of Statewide Health Planning and Development ..... ~~826,000~~ *2,006,000*

Schedule:

(a) 10-Health and Policy Analysis 3,871,000

(b) 30-Health Professions Development ..... ~~2,787,000~~ *4,623,000*

(c) 42-Facilities Development 20,383,000

(d) 45-Cal Mortgage Loan Insurance... 3,733,000

(e) 60-Healthcare Information 10,777,000

(f) 80.01-Administration 9,127,000

(g) 80.02-Distributed Administration ... −8,772,000

(h) Reimbursements..... ~~−3,018,000~~ *−3,318,000*

(i) Amount payable from the Hospital Building Fund (Item 4140-001-0121).....−18,291,000

(j) Amount payable from the California Health Data and Planning Fund (Item 4140-001-0143) .....−14,075,000

(k) Amount payable from the Registered Nurse Education Fund (Item 4140-001-0181) ..... ~~−389,000~~ *−745,000*

(*l*) Amount payable from the Federal Trust Fund (Item 4140-001-0890). −735,000

(m) Amount payable from the Health Facilities Construction Loan Insurance Fund (Section 129200, Health and Safety Code) ..... −4,133,000

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(n) Amount payable from the Minority Health Professions Education Fund (Section 128355, Health and Safety Code)..... −439,000

Provisions:

1. Of the amount appropriated in this item, up to $1,115,000 shall be used to expand the Health Professions Career Opportunity Program to an additional five to seven undergraduate institutions that have substantial enrollments of students from under-represented populations and a good potential for increasing the number of applicants and entrants into medical school and other health profession training programs. It is the intent of the Legislature that up to $125,000 of that $1,115,000 shall be used to increase the publication schedule of the Health Pathways newsletter and produce updated publications on health professions careers and preparation.

2. The Office of Statewide Health Planning and Development shall submit to the fiscal committees of each house of the Legislature by March 1, 2000, an evaluation of the current review process for seismic safety construction plans. The evaluation shall include, as appropriate, recommendations to assure initital plans are reviewed within 120 days and subsequent reviews are completed within 30 days.

4140-001-0121—For support of Office of Statewide Health Planning and Development, for payment to Item 4140,001-0001, payable from the Hospital Building Fund 18,291,000

4140-001-0143—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the California Health Data and Planning Fund 14,075,000

4140-001-0181—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Registered Nurse Education Fund ..... ~~389,000~~ *745,000*

4140-001-0890—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Federal Trust Fund 735,000

Item		Amount
4140-101-0001—For local assistance, Office of Statewide Health Planning and Development		~~5,235,000~~ *7,420,000*
Schedule:		
(aa) 10-Health Policy and Analysis	*2,000,000*	
(a) 30-Health Professions Development (Family Physician Training)	~~6,635,000~~ *6,820,000*	
(b) Reimbursements	−400,000	
(c) Amount payable from the Federal Trust Fund (Item 4140-101-0890)	−1,000,000	

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, or any other provision of law, the funds appropriated in this item for contracts with accredited medical schools or programs that train primary care physicians' assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the Health Manpower Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2000–01, 2001–02, and 2002–03 fiscal years.
2. *Of the amount appropriated in this item, up to $185,000 shall be used by the Song-Brown Family Physician Training Program to provide grants to California family practice residency programs to recruit graduating medical school students from under-represented populations. It is the intent of the Legislature that these grants be used to recruit graduates of in-state or out-of-state medical schools to residency programs in medically under-served areas of the state. The Office of Statewide Health Planning and Development shall report to the Legislature during the 2000–01 budget hearings on its implementation of this provision.*

4140-101-0890—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Federal Trust Fund	1,000,000

Item		Amount
4140-111-0236—For local assistance, Office of Statewide Health Planning and Development, Program 10, Health Policy and Analysis, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund		~~1,094,000~~ *1,047,000*
4170-001-0001—For support of Department of Aging		~~3,742,000~~ *3,892,000*
Schedule:		
(a) 10-Nutrition	3,336,000	
(b) 20-Senior Community Employment Service	453,000	
(c) 30-Supportive Services and Centers	2,470,000	
(d) 40-Special Projects	~~4,350,000~~ *4,655,000*	
(e) 50.01-Administration	6,353,000	
(f) 50.02-Distributed Administration	−6,353,000	
(g) Reimbursements	~~−1,899,000~~ *−2,054,000*	
(h) Amount payable from the State HICAP Fund (Item 4170-001-0289)	−159,000	
(i) Amount payable from the Federal Trust Fund (Item 4170-001-0890)	−4,809,000	
Provisions:		
1. Not more than 60 days after the enactment of this Budget Act and prior to the establishment of additional Health Insurance Counseling and Advocacy Program sites on February 1, 2000, the Department of Aging shall convene and facilitate a planning process for the expansion that includes representatives from the Area Agencies on Aging, the California HICAP Association, and other appropriate organizations and stakeholder groups. This workgroup shall also report to the Legislature during the hearings for the 2000–01 budget on its recommendations for future legislative actions that may be needed to ensure the success of the program expansion.		
4170-001-0289—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the State HICAP Fund		159,000
4170-001-0890—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Trust Fund		4,809,000

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Provisions:

1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine. The notification shall include: (1) the amount of the proposed transfer; (2) an identification of the purposes for which the funds will be used; (3) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support; and (4) the impact of any transfer on the level of services.

2. All support necessary for the toll-free telephone line of the Health Insurance Counseling and Advocacy Program shall be provided with funds appropriated in this item.

4170-101-0001—For local assistance, Department of Aging..... ~~33,061,000~~ *34,052,000*

Schedule:

(a) 10-Nutrition ..... ~~66,456,000~~ *65,980,000*

(b) 20-Senior Community Employment Service 7,067,000

(c) 30-Supportive Services and Centers ..... ~~36,212,000~~ *37,012,000*

(d) 40-Special Projects..... ~~21,587,000~~ *22,755,000*

(e) Reimbursements ..... ~~−1,737,000~~ *−2,071,000*

(f) Amount payable from the State HICAP Fund (Item 4170-101-0289)..... ~~−854,000~~ *−1,021,000*

(g) Amount payable from the Federal Trust Fund (Item 4170-101-0890).....−95,670,000

Provisions:

1. Notwithstanding Section 26.00 of this act, the Department of Finance, upon notification by the California Department of Aging, may authorize

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transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.

~~2. Of the funds appropriated in this item, $3,672,000 shall be available for the expansion of community-based programs. These funds shall be allocated according to the following schedule: $1,500,000 for Linkages, $1,476,000 for the home-delivered meals nutrition program, $200,000 for Brown Bag, $187,000 for Respite purchase of service, $183,000 for Senior Companion, and $126,000 for Foster Grandparents.~~

~~3. It is the intent of the Legislature that Area Agencies on Aging serving multiple counties may use their allocations of new funding for the Linkages program in this item to start new Linkages offices in unserved counties.~~

~~4. Of the funds appropriated in this item, it is the intent of the Legislature that $1,500,000 be used to move each Long-Term Care Ombudsman office halfway from its current service ratio to the desired ratio of 1 certified ombudsman for every 2000 long-term care beds.~~

2. Of the funds appropriated in this item for expansion of the Ombudsman Program, $1,500,000 shall be used to move each local Long-Term Care Ombudsman office halfway from its current service ratio down to the desired ratio of one certified ombudsman for every 2,000 long-term care beds. Another $500,000 shall be allocated to all Long-Term Care Ombudsman offices based upon the number of beds located within each local program's area of service.

3. Of the funds appropriated in this item for expansion of the Health Insurance Counseling and Advocacy Program (HICAP), $367,000 shall be used to establish a new site within each planning and service area that does not currently have an independent site, and $300,000 shall be allocated to all HICAP sites to increase support for telephone inquiries.

4. Of the funds appropriated in this item, $3,196,000 shall be available for the expansion of community-based programs. These funds shall be allocated according to the following schedule: $1,500,000 for Linkages, $1,000,000 for the

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home-delivered meals nutrition program, $200,000 for Brown Bag, $187,000 for Respite purchase of service, $183,000 for Senior Companion, and $126,000 for Foster Grandparents. Included in this funding are administrative costs for participating Area Agencies on Aging, as provided for in subdivision (b) of Section 9536 of the Welfare and Institutions Code. An Area Agency on Aging shall not quality for community-based service program expansions funded in this act for any program from which they have transferred funds as allowed by subdivision (e) of Section 9535 of the Welfare and Institutions Code.

4170-101-0289—For local assistance Department of Aging, for payment to Item 4170-101-0001, payable from the State HICAP Fund..... ~~854,000~~ *1,021,000*

4170-101-0890—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Federal Trust Fund 95,670,000

Provisions:

1. Provision 1 of Item 4170-001-0890 is also applicable to this item.
2. Notwithstanding subdivision (d) of Section 28.00 of this act, the Department of Finance upon notification by the California Department of Aging may authorize augmentations in this item for budget revisions submitted by Area Agencies on Aging and approved by the Department of Aging for estimated entitlements of per-meal reimbursements from the U.S. Department of Agriculture and for funds allocated to Area Agencies on Aging for federal Title III one-time-only allocations.
3. Notwithstanding Section 26.00 of this act, the Department of Finance, upon notification by the Department of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.

4170-490—Reappropriation, Department of Aging. Notwithstanding any other provision of law, as of June 30, 1999, the appropriation provided in the following citation is reappropriated for the purposes specified and shall be available for expenditure until June 30, 2000:

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0001—General Fund

(1) Item 4170-101-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), Schedule (c), for Supportive Services and Centers. The balance of the $300,000 made available for construction of the building shell and related site work for the Acacia Adult Day Services Center in Garden Grove.

~~4180-001-0001—For support of Commission on Aging.~~ ~~300,000~~

4180-001-0983—For support of Commission on Aging, payable from the California Fund for Senior Citizens 197,000

Provisions:

1. Funds appropriated in this item from the California Fund for Senior Citizens shall be allocated by the Commission on Aging for the purposes specified in Section 18723 of the Revenue and Taxation Code.
2. Pursuant to Section 18723 of the Revenue and Taxation Code, the unencumbered balance of this item as well as the unencumbered balance of prior year appropriations from the California Fund for Senior Citizens may be carried over and expended in any following fiscal year.

4180-002-0886—For support of Commission on Aging, payable from the California Seniors Special Fund 73,000

Provisions:

1. Pursuant to Section 18773 of the Revenue and Taxation Code, the unencumbered balance of this item as well as the unencumbered balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year.

4180-002-0890—For support of Commission on Aging, payable from the Federal Trust Fund..... 280,000

4200-001-0001—For support of Department of Alcohol and Drug Programs..... ~~4,646,000~~ *4,946,000*

Schedule:

(a) 15-Alcohol and Other Drug Services Program..... ~~28,844,000~~ *29,144,000*

(b) 30.01-State Administration 8,303,440

(c) 30.02-State Administration—distributed..... −8,303,440

(d) Reimbursements..... −3,563,000

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(e) Amount payable from Driving-Under-the-Influence Program Licensing Trust Fund (Item 4200-001-0139)	−1,676,000
(f) Amount payable from Narcotic Treatment Program Licensing Trust Fund (Item 4200-001-0243).	−1,036,000
(g) Amount payable from Audit Repayment Trust Fund (Item 4200-001-0816)	−67,000
(h) Amount payable from the Federal Trust Fund (Item 4200-001-0890)	−17,856,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-101-0001.
2. The Director of the Department of Finance may authorize the transfer of the support General Fund appropriation among the Alcohol and Other Drug Services Program and the Administration Program in response to shifts in workload among the two programs.

4200-001-0139—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Driving-Under-the-Influence Program Licensing Trust Fund 1,676,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Driving-Under-the-Influence Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

4200-001-0243—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Narcotic Treatment Program Licensing Trust Fund 1,036,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures

Item	Amount
for the Narcotic Treatment Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0816—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Audit Repayment Trust Fund	67,000
4200-001-0890—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Federal Trust Fund	17,856,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-101-0890.	
4200-101-0001—For local assistance, Department of Alcohol and Drug Programs	~~65,128,000~~ *38,028,000*
Schedule:	
(a) 15-Alcohol and Other Drug Services Program ..... ~~339,375,000~~ *302,286,000*	
(b) Reimbursements ..... ~~−47,163,000~~ *−10,863,000*	
(c) Amount payable from the Federal Trust Fund (Item 4200-101-0890)..... ~~−226,940,000~~ *−253,251,000*	
(d) Amount payable from Resident-Run Housing Revolving Fund (Item 4200-101-0977) ..... −144,000	
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001.	
2. Upon approval of the Department of Finance, one or more short-term loans not to exceed a cumulative total of $59,745,000 may be made available from the General Fund when there is a delay in the allocation of federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds to California. The loans shall be repaid, with interest calculated pursuant to subdivision (a) of Section	

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16314 of the Government Code, upon receipt of the federal SAPT Block Grant.

~~3. The funds appropriated in this item are available to provide funding for the state's share of expenditures for substance abuse services provided to persons eligible for Medi-Cal.~~

~~4. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize a transfer of expenditure authority between Items 4200-101-0001 and 4200-102-0001 such that the funds appropriated by either item may be used to pay the state and federal share of prior fiscal years allowable Medi-Cal costs that exceed the amount encumbered in prior fiscal years. The Director of Finance shall notify the Legislature within 10 days after authorizing a transfer pursuant to this provision unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.~~

~~5. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid Drug Medi-Cal program services provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code are hereby appropriated and shall be expended as soon as practicable for Drug Medi-Cal services as defined in the Welfare and Institutions Code.~~

~~6. Notwithstanding Sections 26.00, 28.00 and 28.50 of this act, the Director of Finance shall authorize the transfer of funds from this item to Item 4200-102-0001 as necessary to maintain the funding level for the perinatal substance abuse treatment program at a minimum level of twenty-five million dollars ($25,000,000).~~

~~7.~~

3. Of the funds appropriated in this item that are carried over from prior fiscal years, $3,000,000 per year shall be allocated to counties on a competitive grant basis to develop and expand drug court-related substance abuse treatment in the 1999–00 fiscal year.

~~8. The reimbursements scheduled in this item, received from the Department of Social Services for the purposes of providing services pursuant to the~~

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~~federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, may not be used as a match to any other fund source as these funds have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement.~~

~~9. Of the funds appropriated in this item, $1,500,000 shall be used to fund technical assistance contracts in order to increase access to treatment, prevention, and recovery services for historically underserved populations. Of these funds, $1,250,000 shall be awarded to organizations currently under contract to the State Department of Alcohol and Drug Programs for the delivery of technical assistance services to these populations, for a term not to exceed that of their existing contracts, including renewal options as specified in the request for proposals. Upon expiration of these contracts, including optional renewals, the department shall award these funds on a competitive basis to nonprofit organizations. The remaining $250,000 shall be awarded on a competitive basis to a nonprofit organization to fund a technical assistance contract in order to increase access to treatment, prevention, and recovery services for youth. Organizations awarded these funds shall report during the 2000–01 fiscal year budget hearings on their policy recommendations to expand access to these populations, including, but not limited to, program needs, potential funding sources, and allocation methods. These funds shall not be used to supplant existing federal funds targeted to the technical assistance contracts.~~

4200-101-0890—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Federal Trust Fund..... ~~226,940,000~~ *253,251,000*

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-001-0890.
2. The Department of Alcohol and Drug Programs (DADP) shall require county offices of alcohol and drug programs to give funding priority, within the funds expended on youth prevention programs, to establishing, expanding, or improving

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programs for the target populations identified by the federal grant requirements.

3. The DADP shall require the county offices of alcohol and drug programs, receiving SAPT Block Grant funds, to manage service capacity and give priority to individuals on the waiting list, for alcohol and other drug treatment services. Funds shall be expended pursuant to federal grant requirements.

4200-101-0977—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Resident-Run Housing Revolving Fund 144,000

Provisions:

1. To the extent that moneys available in the Resident-Run Housing Revolving Trust Fund are less than the amount appropriated by this item, this appropriation shall be limited to that lesser amount.

2. Notwithstanding any other provision of law, if revenues and loan repayments to the Resident-Run Housing Revolving Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the Department of Alcohol and Drug Programs in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

4200-102-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs *(Drug Medi-Cal)* ..... ~~27,635,000~~ *4,000,000*

Schedule:

(a) 15-Alcohol and Other Drug Services Program ..... ~~31,210,000~~ *7,575,000*

(b) Reimbursements ..... −3,575,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001 for

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support costs associated with the perinatal substance abuse treatment programs.

2. The funds appropriated by this item, exclusive of funds allocated to alcohol and drug-free living programs and transitional living programs, are available to provide funding for the state's share of expenditures for perinatal substance abuse services provided to persons eligible for Medi-Cal.

~~3. Provisions 4 and 5 of Item 4200-101-0001 also~~

3. Provisions 2 and 3 of Item 4200-103-0001 also apply to this item.

4. Notwithstanding Sections 26.00, 28.00 and 28.50 of this act, the Director of Finance shall authorize the transfer of funds to this item from Item ~~4200-101-0001~~ *4200-103-0001* as necessary to maintain the funding level for the perinatal substance abuse treatment program at a minimum level of twenty-five million dollars ($25,000,000).

~~5. Of the funds appropriated in this item, the amount of $3,600,000 shall be used to fund the existing California Perinatal Treatment Network programs and $3,000,000 shall be allocated to counties on a competitive basis to expand or establish perinatal treatment programs.~~

4200-103-0001—For local assistance, Department of Alcohol and Drug Programs, Drug Medi-Cal Services..... 31,300,000

Schedule:

(a) 15-Alcohol and other Drug Services Program 67,600,000

(b) Reimbursements .....−36,300,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001.

2. The funds appropriated in this item are available to provide funding for the state's share of expenditures for substance abuse services provided to persons eligible for Medi-Cal.

3. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize a transfer of expenditure authority between this item and Item 4200-102-0001 so that the funds appropriated in either item may be used to pay the state and federal share of prior fiscal years' allowable Medi-Cal costs that exceed the amount encumbered in prior fiscal

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years. The Director of Finance shall notify the Legislature within 10 days after authorizing a transfer pursuant to this provision unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.

4. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid Drug Medi-Cal program services provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code are hereby appropriated and shall be expended as soon as practicable for Drug Medi-Cal services, as defined in the Welfare and Institutions Code.

5. Notwithstanding Sections 26.00, 28.00, and 28.50 of this act, the Director of Finance shall authorize the transfer of funds from this item to Items 4200-102-0001 and 4200-104-0001, as necessary to maintain the funding level for the perinatal substance abuse treatment program at a minimum level of $25,000,000.

4200-104-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs..... 23,635,000

Schedule:

(a) 15-Alcohol and Other Drug Services Program..... 23,635,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001 for support costs associated with the perinatal substance abuse treatment programs.

2. Of the funds appropriated in this item, $3,600,000 shall be used to fund existing residential perinatal treatment programs that were begun through federal Center for Substance Abuse Treatment grants but whose grants have since expired. For counties in which there is such a provider, the Department of Alcohol and Drug Programs shall include language in those counties' allocation letters that indicates the amount of the allocation designated for the provider during the fiscal year. Additionally, to the extent the department has identified the best practices in these programs, it shall at-

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tempt to disseminate the best practices to other perinatal treatment programs.

3. Of the funds appropriated in this item, $3,000,000 shall be allocated to counties on an ongoing basis using the current standard allocation methodology to expand or establish perinatal treatment programs. These funds may not be used to supplant the funds made available in Provision 2 of this item.

4200-490—Reappropriation, Department of Alcohol and Drug Programs. Notwithstanding any other provision of law, the balances of the following appropriations are reappropriated for the purposes provided for in those appropriations. Of the amounts reappropriated pursuant to this item, up to $1,400,000 shall be allocated to counties for costs incurred in connection with serving residents of other counties. The funds reappropriated by this item shall be available for encumbrance and expenditure until June 30, 2000:

0001—General Fund

(a) Item 4200-101-0001, Budget Act of 1997 (Ch. 282, Stats. 1997)

(b) Item 4200-102-0001, Budget Act of 1997 (Ch. 282, Stats. 1997)

(c) Item 4200-101-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

(d) Item 4200-102-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

4200-495—Reversion, Department of Alcohol and Drug Programs. As of June 30, 1999, a total of $4,999,000 of the appropriation provided in the following citation shall revert to the General Fund.

0001—General Fund

(1) Item 4200-101-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

4220-001-0001—For support of Child Development Policy Advisory Committee appointed pursuant to Section 8286 of the Education Code 488,000

Schedule:

(a) 10-Child Development Policy Advisory Committee 899,000

(b) Reimbursements..... −411,000

4260-001-0001—For support of Department of Health Services ..... ~~181,550,000~~

188,357,000

Item	Amount
Schedule:	
(1) 10-Public and Environmental Health	~~266,042,000~~ *275,283,000*
(2) 20-Health Care Services	~~398,660,000~~ *397,402,000*
(3) 30.01-Departmental Administration	~~40,570,700~~ *40,877,000*
(4) 30.02-Departmental Administration Distributed	−33,421,000
(5) Reimbursements	~~−22,557,000~~ *−22,900,000*
(6) Amount payable from the Breast Cancer Research Account (Item 4260-001-0007)	−1,620,000
(7) Amount payable from the Breast Cancer Control Account (Item 4260-001-0009)	−7,784,000
(8) Amount payable from the Nuclear Planning Assessment Special Account (Item 4260-001-0029)	−546,300
(9) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 4260-001-0044)	−858,600
(10) Amount payable from the Sale of Tobacco to Minors Control Account (Item 4260-001-0066)	−2,138,200
(11) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 4260-001-0070)	−3,126,200
(12) Amount payable from the Medical Waste Management Fund (Item 4260-001-0074)	−1,078,000
(13) Amount payable from the Radiation Control Fund (Item 4260-001-0075)	−13,443,500
(14) Amount payable from the Tissue Bank License Fund (Item 4260-001-0076)	−169,300
(15) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-001-0080)	−4,231,200
(16) Amount payable from the Export Document Program Fund (Item 4260-001-0082)	−143,000

Item	Amount
(17) Amount payable from the Clinical Laboratory Improvement Fund (Item 4260-001-0098)	−5,532,600
(18) Amount payable from the Health Statistics Special Fund (Item 4260-001-0099)	−12,238,000
(19) Amount payable from the Wine Safety Fund (Item 4260-001-0116)..	−55,300
(20) Amount payable from the Water Device Certification Special Account (Item 4260-001-0129).....	~~140,700~~ *−140,700*
(21) Amount payable from the Food Safety Fund (Item 4260-001-0177).....	−2,956,100
(22) Amount payable from the Environmental Laboratory Improvement Fund (Item 4260-001-0179).....	−2,847,000
(23) Amount payable from the Genetic Disease Testing Fund (Item 4260-001-0203)	−61,198,400
(25) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0231)	~~−35,567,000~~ *−36,353,000*
(26) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0232)	~~−1,618,000~~ *−1,721,000*
(27) Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0233)	~~−120,000~~ *−115,000*
(28) Amount payable from the Research Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0234)	−1,738,000
(28.1) Amount payable from Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0236)	~~−605,000~~ *−407,000*

Item	Amount
(29) Amount payable from the Infant Botulism Treatment and Prevention Fund (Item 4260-001-0272)...	−1,191,000
(30) Amount payable from the Safe Drinking Water Account (Item 4260-001-0306)	−7,982,600
(31) Amount payable from the Registered Environmental Health Specialist Fund (Item 4260-001-0335).....	−187,000
(32) Amount payable from the Mosquitoborne Disease Surveillance Account (Item 4260-001-0478).....	−29,000
(33) Amount payable from Cancer Research Fund (Item 4260-001-0589).....	−25,063,700
(34) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-001-0622).....	−547,000
(35) Amount payable from the Administration Account (Item 4260-001-0625).....	−3,027,000
(36) Amount payable from the Water System Reliability Account (Item 4260-001-0626)	−1,457,000
(37) Amount payable from the Source Protection Account (Item 4260-001-0627).....	−2,410,000
(38) Amount payable from the Small System Technical Assistance Account (Item 4260-001-0628).....	−1,514,000
(39) Amount payable from the Domestic Violence Training and Education Fund (Item 4260-001-0642)...	−803,700
(40) Amount payable from the Emergency Services and Supplemental Payments Fund (Item 4260-001-0693).....	−120,000
(41) Amount payable from the California Alzheimer's and Related Disorders Research Fund (Item 4260-001-0823).....	−260,700
(42) Amount payable from the Medi-Cal Inpatient Payment Adjustment Fund (Item 4260-001-0834).....	−777,600

Item	Amount
(43) Amount payable from the Federal Trust Fund (Item 4260-001-0890)	~~−262,603,000~~ *−263,057,000*
(44) Amount payable from the Local Health Capital Expenditure Account, County Health Services Fund (Item 4260-001-0900).....	−17,000

Provisions:

1. Of the total amount of reimbursements in this item, $3,555,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00 of this act, the State Department of Health Services shall report any new project over $200,000 or any increase in excess of $400,000 for an identified project.
2. Except as otherwise prohibited by law, the department shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount, such that if the new fees were effective throughout the 1999–00 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees.
3. Effective July 1, 1999, the annual fee for a general acute care hospital, acute psychiatric hospital, special hospital, general acute care rehabilitation hospital and chemical dependency recovery hospital shall be $75.65 per bed. Effective July 1, 1999, the annual fee for a skilled nursing facility, intermediate care facility, or intermediate care facility for the developmentally disabled is $168.33 per bed.

   The fees of the State Department of Health Services that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100445 of the Health and Safety Code shall be increased by 4.77 percent, effective July 1, 1999.
4. When entering into contracts with health care service plans that provide comprehensive dental benefits to Medi-Cal beneficiaries on an at-risk basis, the State Department of Health Services may require that the health care service plans pay for the costs of the administrative and regulatory oversight required to monitor the contract compliance terms of the agreement with the department.

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5. A comprehensive health interview survey of this state shall be conducted in collaboration with the State Department of Health Services, the University of California at Los Angeles, the Center for Health Policy Research, as well as other interested entities. Of the amount appropriated in this item, not more than $2,000,000, including federal funds, shall be used for this purpose. The State Department of Health Services shall also seek additional funding from federal sources and foundations for this purpose. Notwithstanding any other provision of law, the department may conduct a competitive process, implement an interagency trade agreement, or use other administrative means in order to conduct this activity.

~~6. From the amount appropriated in this item, there shall be allocated an amount sufficient, in combination with federal matching funds, to provide a total subvention of not more than $4,325,000 for the California Children's Services (CCS) Pilot Project of the County of Los Angeles, to be used for provision of comprehensive health care services, including specialty care, for treatment of children with CCS-eligible conditions in a managed care environment. Of the amount of this subvention, not more than $3,200,000 shall be used for capitated case management, not more than $1,000,000 shall be used for education and outreach, and not more than $125,000 shall be used for enrollment processing.~~

7. Of the increased amount appropriated in this item, $150,000 shall be used to conduct an independent evaluation of the state's capacity to collect race/ethnicity and primary language information. This shall include an inventory of current ~~databases~~ *data bases* , program needs, and costs to develop capacity with priorities based on health disparities.

8. The State Department of Health Services shall provide information to consumers, patients, and health care providers regarding women's gynecological cancers pursuant to Section 138.4 of the Health and Safety Code. In meeting this requirement, the department may use not more than $150,000 of the amount appropriated in this item, as well as the additional position in the Office of Women's Health designated for this purpose, and

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shall seek appropriate in-kind assistance from professional organizations, nonprofit agencies, and the University of California system, and foundation grant funding. The department shall provide a report to the Legislature no later than January 1, 2000, on implementation of Section 138.4 of the Health and Safety Code.

9. The State Department of Health Services shall provide a report to the Legislature on the implementation of the Cancer Research Act of 1997 no later than August 31, 1999. At a minimum, this report shall contain a list of all grantees and their federal funding levels, specify what level of grant funding is designated to address gender-specific cancers and other cancers, and how these grants have not duplicated federal research efforts.

10. The State Department of Health Services shall ~~, no later than January 1, 2000,~~ review and revise the maximum contaminant level (MCL) for Dibromochloropropane according to the procedures contained in Section 116365 of the Health and Safety Code. In the event the department's MCL determination is less stringent than the MCL set as a public health goal by the Office of Environmental Health Hazards, the fiscal and policy committees of the Legislature shall be so notified by the department.

11. Of the amount appropriated in this item, $5,000,000 shall be used to establish a cancer genetics program in order to assist families in linking genetic susceptibilities to cancer, provide assistance to individuals and their families in managing the cancer, including counseling, and train other health professionals in the techniques and benefits of cancer genetic risk assessment. Of this amount, $2,500,000 shall be allocated to the comprehensive cancer research centers to establish a program, and $2,500,000 for genetics research shall be awarded on a competitive basis by the State Department of Health Services.

4260-001-0007—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Research Account 1,620,000

4260-001-0009—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Control Account..... 7,784,000

Item	Amount
4260-001-0029—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Nuclear Planning Assessment Special Account	546,300
4260-001-0044—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	858,600
4260-001-0066—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Sale of Tobacco to Minors Control Account	2,138,200
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0070—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Occupational Lead Poisoning Prevention Account	3,126,200
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0074—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medical Waste Management Fund	1,078,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0075—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Radiation Control Fund	13,443,500
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0076—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Tissue Bank License Fund	169,300

Item	Amount
4260-001-0080—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	4,231,200
4260-001-0082—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Export Document Program Fund	143,000
4260-001-0098—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Clinical Laboratory Improvement Fund	5,532,600
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any other provision of law, the Department of Health Services shall not impose fees on clinical laboratories that were not subject to state fees prior to January 1, 1996, until exemption from the federal Clinical Laboratory Improvement Amendments (CLIA; P.L. 100–578) of 1988 is granted. Expenditures for the Clinical Laboratory Program shall not exceed amounts collected in clinical laboratory fees plus federal grant funds provided by the Health Care Financing Administration to support this program. Since the date of exemption from CLIA is unknown, the Department of Finance may adjust the amounts provided for this program by this item and from federal funds pursuant to the provisions of Sections 27.00 and 28.00 of this act.	
4260-001-0099—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Statistics Special Fund.....	12,238,000
4260-001-0116—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Wine Safety Fund	55,300
Provisions:	
1. The funds appropriated in this item represent half-year funding for the Wine Safety Program, which sunsets January 1, 2000, pursuant to Chapter 1025 of the Statutes of 1993.	
4260-001-0129—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Water Device Certification Special Account.....	140,700

Item	Amount
4260-001-0177—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Food Safety Fund	2,956,100
4260-001-0179—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Environmental Laboratory Improvement Fund	2,847,000
4260-001-0203—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Genetic Disease Testing Fund	61,198,400
4260-001-0231—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	~~35,567,000~~ *36,353,000*
4260-001-0232—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund	~~1,618,000~~ *1,721,000*
4260-001-0233—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund	~~120,000~~ *115,000*
4260-001-0234—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund	1,738,000
4260-001-0236—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	~~605,000~~ *407,000*
4260-001-0272—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Infant Botulism Treatment and Prevention Fund	1,191,000
4260-001-0306—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Safe Drinking Water Account	7,982,600

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

Item	Amount
4260-001-0335—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Registered Environmental Health Specialist Fund	187,000
4260-001-0478—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Mosquitoborne Disease Surveillance Account	29,000
4260-001-0589—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Cancer Research Fund	25,063,700
4260-001-0622—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drinking Water Treatment and Research Fund	547,000
Provisions:	
1. The State Department of Health Services shall provide a status update to the Legislature by January 1, 2000, on implementation of Chapter 997 of the Statutes of 1998. This update shall, at a minimum, include a summary to date of all public water systems that have submitted preapplications, a project description of those that have been funded, and a description of all funded treatment research proposals.	
4260-001-0625—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Administration Account, Safe Drinking Water State Revolving Loan Fund	3,027,000
4260-001-0626—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund	1,457,000
4260-001-0627—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund	2,410,000
4260-001-0628—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Small System Technical Assistance Account, Safe Drinking Water State Revolving Loan Fund	1,514,000
4260-001-0642—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Domestic Violence Training and Education Fund	803,700

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Provisions:

1. Of the amount appropriated in this item, $250,000 shall be used to translate protective orders, and related forms as deemed appropriate, into Spanish and other threshold languages. Notwithstanding any other provision of law, the State Department of Health Services may conduct a competitive process, implement an interagency agreement, or use other administrative means to conduct this activity. For the purposes of this provision, the State Department of Health Services shall seek appropriate in-kind assistance from nonprofit agencies, professional organizations, the University of California, and foundation grant funding.

4260-001-0693—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Emergency Services and Supplemental Payments Fund 120,000

Provisions:

1. To the extent that moneys available in the Emergency Services and Supplemental Payments Fund are less than the amount appropriated in this item, this appropriation shall be limited to that lesser amount.
2. Notwithstanding any other provision of law, if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the Department of Health Services in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.
3. Funds appropriated by this item and augmentations authorized pursuant to Provision 2 may be transferred by executive order approved by the Director of Finance from the Department of Health Services to the California Medical Assistance Commission if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create allocation workload for that commission.

Item	Amount
4260-001-0823—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the California Alzheimer's and Related Disorders Research Fund	260,700
4260-001-0834—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medi-Cal Inpatient Payment Adjustment Fund	777,600
4260-001-0890—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Federal Trust Fund	~~262,603,000~~ *263,057,000*
Provisions:	
1. The limitations and conditions applicable to Item 4260-001-0001 also apply to this item if appropriate.	
2. Of the funds appropriated in this item, $49,037,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over $200,000 or any increase in excess of $400,000 for an identified project.	
4260-001-0900—For support of Department of Health Services, in lieu of the amounts that otherwise would be appropriated in the Local Health Capital Expenditure Account of the County Health Services Fund pursuant to Chapter 1351, Statutes of 1980, for payment to Item 4260-001-0001, payable from the Local Health Capital Expenditure Account, County Health Services Fund	17,000
4260-002-0001—For transfer by the Controller to the Cancer Research Fund	25,000,000
4260-002-0942—For support of Department of Health Services, payable from the Health Facilities Citation Penalties Account, Special Deposit Fund	1,000,000
4260-003-0942—For support of Department of Health Services, payable from the Federal Citation Penalties Account, Special Deposit Fund	205,000
4260-007-0890—For support of Department of Health Services, payable from the Federal Trust Fund	18,859,000
Provisions:	
1. Notwithstanding Section 28.00 of this act, adjustments may be made to align the federal funds for legislative actions and other technical adjustments affecting the recipient department's appropriation authority.	

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4260-011-0001—For transfer by the Controller to the Infant Botulism Fund (0272)..... 0

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may approve a General Fund loan of up to $831,000 to support the development of Botulism Immune Globulin. The loan shall be repaid from fees collected for providing Botulism Immune Globulin to patients of infant botulism or other forms of botulism. The Department of Health Services shall repay the loan with interest to the General Fund over the five years subsequent to the licensure of Botulism Immune Globulin by the United States Food and Drug Administration. The rate of interest shall be at the rate earned by moneys invested in the Pooled Money Investment Account.

4260-101-0001—For local assistance, Department of Health Services, Medical Assistance Program, payable from the Health Care Deposit Fund (912) after transfer from the General Fund ..... ~~7,325,808,000~~ *7,628,395,000*

Schedule:

(a) 20.10.030-Benefits (Medical Care and Services)..... ~~17,999,267,000~~ *18,702,607,000*

(b) 20.10.010-Eligibility (County Administration)..... ~~934,542,000~~ *1,027,134,000*

(c) 20.10.020-Fiscal Intermediary Management..... ~~191,911,000~~ *203,157,000*

(d) Prior Fiscal Year Reconciliation..... 0

(e) Amount payable from the Federal Trust Fund (Item 4260-101-0890) ..... ~~−11,792,031,000~~ *−12,297,525,000*

(f) Amount payable from Federal Trust Fund (Item 4260-103-0890).... ~~−7,881,000~~ *−6,978,000*

Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the 1999–00 fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be $0.

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2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 above shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, money recovered as described in this item that is required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of $45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of $45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.
5. Notwithstanding any other provision of law, the Director of Health Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance as to the availability of funds; and any rule or regulation adopted by the Director of Health Services and any communication that revises the Medi-Cal program shall be effective only from and after the date upon which it is approved as to availability of funds by the Department of Finance.
6. Of the funds appropriated in this item, up to $50,000 may be allocated for attorneys' fees awarded pursuant to state or federal law without prior notification to the Legislature. Individual settlements authorized under this language shall

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not exceed $5,000. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May shall reflect attorney fees paid 15 or more days prior to the transmittal of the estimate.

7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of $250,000 shall be approved by the Director of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house and to the Chairperson of the Joint Legislative Budget Committee or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may designate. If there are changes or potential changes in federal funding, the Department of Finance shall provide timely written notification of the changes to the chairperson of the fiscal committee in each house and the Chairperson of the Joint Legislative Budget Committee. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May may constitute the notification required by this provision.

8. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.

9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Services

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(Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.

10. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 for the state's share of expenditures for developmental services provided to persons eligible for Medi-Cal.

11. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize transfer of expenditure authority between Schedule (a), (b), or (c) and Schedule (d). Schedule (d) may be used for the liquidation of prior years' excess obligations of Item 4260-101-0001.

The Director of Finance shall notify the Legislature within ten days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.

12. The Department of Finance may transfer funds from this item to Item 4260-001-0001 from funds appropriated for the implementation of Medi-Cal outreach and simplification activities.

13. Of the funds appropriated in this item, $500,000 shall solely be used for an evaluation of the State Only Family Planning (Family PACT) Program.

14. The State Department of Health Services shall convene, as needed, a workgroup consisting of representatives from the counties, consumer groups, the Legislature, children's groups and others as deemed appropriate, to discuss and craft options for streamlining the Medi-Cal application process and related functions.

15. Notwithstanding any other provision of law, any funds designated in the budget for the settlement of the Rocio v. Belshé litigation that are left unclaimed shall be used by the State Department of Health Services to facilitate the enrollment of immigrant communities eligible to participate in the Medi-Cal Program.

16. Of the amount designated in the administration's Outreach Plan for Healthy Families and Medi-Cal for Children, not more than $7,200,000 may be used for advertising and not more than

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$1,270,000 may be used for public relations activities. Increased funding in these areas shall focus on expanding the enrollment of eligible children living in immigrant communities that are underserved and linguistically diverse.

17. Notwithstanding any other provision of law, of the total funds appropriated for community-based outreach contracts to enroll eligible children under the Medi-Cal and Healthy Families programs, an amount of up to $2,000,000 over the fiscal year is available to successful contractors, as determined by the State Department of Health Services, as an advanced payment for the nonfederal share of the contract award. The State Department of Health Services shall determine the most effective means for making the advanced payments and ensuring that contractors meet any specified criteria.

18. The State Department of Health Services, in cooperation with the Managed Risk Medical Insurance Board, shall convene as needed, a workgroup consisting of representatives from the counties, consumer groups, the Legislature, children's groups, and others, as deemed appropriate, to discuss and craft options for implementing a single point of entry method for Medi-Cal and Healthy Families enrollment and related functions.

19. The State Department of Health Services shall modify, as necessary, billing procedures to provide for Medi-Cal reimbursement for psychiatric services provided for individuals diagnosed as having mental retardation.

~~20. Of the amount appropriated in this item, the Los Angeles County California Childrens Services (CCS) Pilot Project shall receive not more than $4,325,000, including federal matching funds, to conduct a pilot project to provide comprehensive health care services, including specialty care, to treat children with CCS-eligible conditions in a managed care environment. Of this amount, not more than $3,200,000 shall be used for capitated case management, not more than $1,000,000 shall be used for education and outreach, and not more than $125,000 shall be used for enrollment processing.~~

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20. On or before October 1, 1999, the State Department of Health Services shall convene a work group composed of, but not limited to, representatives of the pharmaceutical industry, physicians, health care organizations, and entities representing Medi-Cal beneficiaries, to discuss and create options for streamlining the Treatment Authorization Request (TAR) process and to improve patient access to prescription medications. Among the options the working group may take into consideration is the appropriateness of the physician's prescribing a drug not on the Medi-Cal formulary or List of Contract Drugs as sufficient to ensure reimbursement to the pharmacist. On or before March 1, 2000, the department shall provide the Legislature a summary of the recommendations of the work group.

21. The State Department of Health Services shall use a portion of the funds allocated in this item for the Medi-Cal and Healthy Families outreach to conduct a public awareness survey to measure the effectiveness of the department's outreach program for Medi-Cal and Healthy Families.

22. Of the amount appropriated in this item for the 1999–00 reduction of the state administrative fee in the Disproportionate Share Hospital Program, no funds shall be made available to Los Angeles County until the Office of Statewide Health Planning and Development has certified to the budget committees of the Legislature and the director of the Department of Finance that Los Angeles County has submitted plans to begin construction of a 750-bed Medical Center to replace LAC/USC Medical Center. Until that time, all funds that would be available to Los Angeles County pursuant to the 1999–00 Disproportionate Share Hospital administrative fee reduction and the Disproportionate Share Hospital allocation methodology shall be held in a separate account. This section shall apply only to the share of Disproportionate Share Hospital funds that would be allocated to the Los Angeles County Department of Health Services and shall not impact any other hospital public or private.

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4260-101-0693—Notwithstanding any other provision of law, moneys available in the Emergency Services and Supplemental Payments Fund, after the appropriation made by Item 4260-001-0693 of this act, are appropriated to the Department of Health Services for expenditure for local assistance for the purposes specified in Section 14085.6 of the Welfare and Institutions Code.

4260-101-0890—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund..... ~~11,792,031,000~~ *12,297,525,000*

Provisions:

1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.

4260-102-0001—For local assistance, Department of Health Services, Program 20.10.030-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... ~~39,645,000~~ *49,033,000*

4260-102-0890—For local assistance, Department of Health Services, Program 20.10.030—Benefits (Medical Care and Services), payable from Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... ~~42,333,000~~ *52,358,000*

4260-103-0890—For local assistance, for refugee services, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund ..... ~~7,881,000~~ *6,978,000*

Provisions:

1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.

4260-111-0001—For local assistance, Department of Health Services..... ~~384,313,000~~ *402,303,000*

Schedule:

(1) 10.10.010-Vital Records Improvement Project 300,000
(2) 10.20.010-Environmental Management..... 410,000
(3) 10.20.040-Drinking Water..... 91,285,000
(4) 10.30.030-Childhood Lead Poisoning Prevention 8,500,000

Item	Amount
(5) 10.30.040-Chronic Diseases	~~88,578,000~~ *99,502,000*
(6) 10.30.050-Communicable Disease Control	~~67,249,000~~ *68,478,000*
(7) 10.30.060-AIDS	~~226,325,000~~ *232,872,000*
(8) 20.30-County Health Services	~~139,975,000~~ *124,555,000*
(9) 20.40-Primary Care and Family Health	~~1,373,232,000~~ *1,388,370,000*
(10) Reimbursements-Family Health Services, CCS Enrollment Fees, and GHPP Repayments	~~−331,000~~ *−325,000*
(11) Reimbursements-Primary Care and Family Health, WIC Rebates and Recoveries	−250,001,000
(12) Reimbursements-Public Health Service AIDS	−13,129,000
(13) Reimbursements-Chronic Diseases	−7,342,000
(14) Amount payable from the Breast Cancer Control Account (Item 4260-111-0009)	~~−6,643,000~~ *−7,143,000*
(15) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-111-0080)	~~−12,600,000~~ *−11,800,000*
(16) Amount payable from the Health Statistics Special Fund (Item 4260-111-0099)	−300,000
(17) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0231)	~~−53,117,000~~ *−54,316,000*
(18) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0232)	~~−82,454,000~~ *−80,898,000*

Item	Amount
(19) Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0233)	~~−10,845,000~~ *−10,386,000*
(20) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0236)	~~−80,761,000~~ *−82,311,000*
(21) Amount payable from the Child Health and Safety Fund (Item 4260-111-0279)	−491,000
(22) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-111-0622)	−4,453,000
(23) Amount payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-111-0626)	−1,702,000
(24) Amount payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-111-0627)	−250,000
(25) Amount payable from the Safe Drinking Water State Revolving Loan Fund (Item 4260-111-0629)	−84,817,000
(26) Amount payable from the Federal Trust Fund (Item 4260-111-0890)	−1,002,305,000

Provisions:

1. Of the total amount of reimbursements in this item, $7,725,000 shall be available for administration, research and training projects. Notwithstanding Section 28.00 of this act, the Department of Health Services shall report under that section, any new project over $200,000 or any increase in excess of $400,000 for an identified project.
2. Program 10.30.060-AIDS:
   The Office of AIDS in the State Department of Health Services, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. The contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the

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Department of Finance and the Department of General Services prior to their execution.

3. Program 20.40-Primary Care and Family Health:

(a) Notwithstanding Section 28.00 of this act, the Department of Finance, upon request of the State Department of Health Services, may authorize and approve a budget revision to augment Schedule (9) Primary Care and Family Health, WIC Rebates and Recoveries, in this item for any additional rebate moneys or recoveries that become available for the Special Supplemental Food Program for Women, Infants, and Children (WIC) during this fiscal year.

(b) Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the CCS program. Fifty percent of the enrollment and assessment fee for each county shall be offset from the state's match for that county.

4. Nonfederal funds appropriated in this item and Item 4260-001-0001 which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

5. All of the $2,500,000 increased appropriation contained in this item for the Rural Health Clinic Program shall be allocated to current grant recipients in proportion to their current award.

6. (a) All of the $3,500,000 increased appropriation contained in this item for the Seasonal Agricultural and Migratory Worker Program shall be allocated to current grant recipients in proportion to their current award.

(b) Of the amount appropriated in this item, $1,000,000 shall be allocated on a one-time-only basis to community clinics *currently funded under the Seasonal and Agricultural Migratory Workers Program and located in counties that have been* adversely affected by the agricultural freeze in the winter of 1998 in the central valley. These funds shall be allo-

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cated in proportion to the amount of damage caused to agricultural crops in the counties declared by the state to have an emergency. Information obtained from the Department of Food and Agriculture may be used for this purpose. Notwithstanding any other provision of law, the State Department of Health Services shall use the most expeditious administrative means feasible to allocate these funds within 30 days of enactment of this budget.

7. In awarding grants for the Community Challenge Grant Program, the State Department of Health Services shall use criteria to encourage projects based on research and tested program designs, similar to the guidelines used in the California Department of Education's Teen Pregnancy Prevention Grant Program. *It is not the intent of the Legislature to preclude the selection of innovative programs designed to test new approaches or strategies, as long as these program designs do not conflict with the available research.*

8. Of the increased amount appropriated in this item, $4,000,000 shall be used to augment existing health care services contracts executed under the state's American Indian Health Program.

9. Of the increased amount appropriated in this item, $355,000 shall be annually appropriated for a period of up to three years to establish and operate a satellite outreach and treatment office for Parkinson's Disease. It shall be located at the University Southern California School of Medicine, which is a National Parkinson's Foundation Center for Excellence, operates both a Parkinson's treatment and research program, and is located in a geographic area that has direct access to an urban population. The satellite office shall, among other things, offer proper diagnosis, clinical treatment, and education to Parkinson's patients and caregivers that are from communities of color and would not otherwise have access to those services. Among other things, this shall include diagnostic and clinical services, social services support for nonmedical needs, educational material in several languages, and patient-family health care professional education.

10. (a) Of the amount appropriated in this item, $2,200,000 of additional funds shall be used

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to expand the Early Intervention Projects, including new project sites as well as expanding service capacity at existing sites. For new project sites, at least one project shall be located in a rural area that is underserved, and at least one project site shall be focused on communities of color that are underserved. For existing sites, a high priority shall be placed on expanding service capacity to serve women and communities of color.

(b) Of the amount appropriated in this item, $1,000,000 of additional funds shall be used to expand partner counseling and referral services activities. The State Department of Health Services shall consult with constituency groups as to the most effective methods and strategies to be used, and how to focus the funds for effectiveness.

(c) Of the amount appropriated in this item, $1,500,000 of additional funds shall be used to develop and expand services provided by community facilities that are or will be licensed as residential care facilities for the chronically ill. Notwithstanding any other provision of law, the State Department of Health Services may conduct a competitive process or use other administrative means in order to allocate these funds.

(d) Of the amount appropriated in this item, $3,000,000 of additional funds shall be used to expand education and prevention efforts to mitigate the spread of HIV/AIDS in communities of color with high risk factors, and women with high risk factors.

(e) Of the amount appropriated in this item, $1,600,000 of additional funds shall be used to provide anonymous HIV testing at family planning clinics.

~~11. Of the amount appropriated in this item, $5,000,000 shall be used to increase the Battered Women's Shelter Program to (a) expand transitional housing for women and families leaving emergency shelters, (b) expand shelter-based support services, such as legal assistance, job assistance, and outreach, and (c) build the professional and organization capacity of shelter-based~~

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~~agencies, such as computerization, professional training, and development. Notwithstanding any other provision of law, the State Department of Health Services may conduct a competitive process, implement an interagency agreement, or use other administrative means in order to conduct this activity.~~

11. Of the amount appropriated in this item, $2,500,000 shall be used to expand the Battered Women's Shelter Program. Of this amount $1,250,000 shall be used to expand transitional housing for women and families leaving emergency shelters and expand shelter-based support services, such as legal assistance, job assistance and related services designed to stabilize families in underserved communities. The remaining $1,250,000 shall be allocated on a competitive basis to provide community-based domestic violence services, and technical assistance to nonprofit organizations whose primary purpose is to serve domestic violence victims in underserved communities.

12. Of the amount appropriated in this item, $1,500,000 shall be used to provide additional funds for the Alzheimer's Disease Research, Diagnosis, and Treatment Centers, and $500,000 shall be used to address special areas of concern in the treatment and provision of care for individuals with Alzheimer's disease. These special areas of concern shall include models of care for rural areas, partnerships with medical schools for additional training in the field of dementia, and development of treatment strategies that provide culturally appropriate care.

13. The State Department of Health Services, in conjunction with the Managed Risk Medical Insurance Board, shall develop proposals for obtaining federal financial participation using General Fund moneys for the Access for Infants and Mothers program. The Department shall also develop proposals for obtaining federal financial participation using General Fund moneys for breast cancer screening services provided through the Breast Cancer Early Detection Program. These proposals shall be presented to the fiscal committees of the Legislature, and the

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Legislative Analyst's Office for review no later than March 30, 2000.

14. Of the amount appropriated in this item or Item 4260-111-0236 for the California Healthcare for Indigents Program, any funds that were to be made available to Los Angeles County shall be withheld until the Office of Statewide Health Planning and Development has certified to the budget committees of the Legislature and the Director of Finance that Los Angeles County has submitted plans to begin construction of a 750-bed medical center to replace the Los Angeles County/University of Southern California Medical Center. If at the end of the 1999–00 state fiscal year Los Angeles County has not submitted plans for a 750-bed medical center, the funds that were withheld shall be made available to other programs funded from this item.

4260-111-0009—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Breast Cancer Control Account ..... ~~6,643,000~~ *7,143,000*

4260-111-0080—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Childhood Lead Poisoning Prevention Fund ..... ~~12,600,000~~ *11,800,000*

4260-111-0099—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Statistics Special Fund 300,000

4260-111-0231—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund ..... ~~53,117,000~~ *54,316,000*

4260-111-0232—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund ..... ~~82,454,000~~ *80,898,000*

4260-111-0233—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund ..... ~~10,845,000~~ *10,386,000*

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4260-111-0236—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	~~80,761,000~~ *82,311,000*
4260-111-0279—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Child Health and Safety Fund	491,000
4260-111-0622—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Drinking Water Treatment and Research Fund	4,453,000
4260-111-0626—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund	1,702,000
4260-111-0627—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund....	250,000
4260-111-0629—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Safe Drinking Water State Revolving Loan Fund	84,817,000
Provisions:	
1. The State Department of Health Services shall provide the Legislature with a status update on the allocation of the Safe Drinking Water State Revolving Fund moneys by January 1, 2000. At a minimum, the update shall include a project priority list, a summary of the projects funded and scheduled to be funded, and a description of the technical assistance provided by the department.	
4260-111-0890—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Federal Trust Fund.....	1,002,305,000
Provisions:	
1. Of the funds appropriated in this item, $57,207,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over $200,000 or any increase in excess of $400,000 for an identified project.	

Item		Amount
2. The State Department of Health Services shall offer services under the Farmer's Market Nutrition Program to the extent that federal matching funds are available.		
4260-112-0001—For local assistance, Department of Health Services, for implementation of the Healthy Families Program (Public Health)		~~5,609,000~~ *2,123,000*
Schedule:		
(a) 20.40—Primary Care and Family Health	~~22,988,000~~ *9,045,000*	
(b) Amount payable from the Federal Trust Fund (Item 4260-112-0890).....	~~−17,379,000~~ *−6,922,000*	
4260-112-0890—For local assistance, Department of Health Services, for payment to Item 4260-112-0001, payable from the Federal Trust Fund		~~17,379,000~~ *6,922,000*
4260-113-0001—For local assistance, Department of Health Services, for the Healthy Families Program (Medi-Cal)		~~4,663,000~~ *3,523,000*
Schedule:		
(a) 20.10.010-Eligibility (County Administration)	~~8,920,000~~ *7,921,000*	
(b) 20.10.020-Fiscal Intermediary Management	~~700,000~~ *748,000*	
(c) 20.10.030-Benefits (Medical Care and Services)	~~21,422,000~~ *13,309,000*	
(d) Amount payable from the Federal Trust Fund (Item 4260-113-0890).....	~~−26,379,000~~ *−18,455,000*	
4260-113-0890—For local assistance, Department of Health Services, for payment to Item 4260-113-0001, payable from the Federal Trust Fund		~~26,379,000~~ *18,455,000*
4260-114-0942—For local assistance, Department of Health Services, payable from the Women, Infants, and Children Vendor Fines and Penalties Account, Special Deposit Fund.....		100,000

Item	Amount
4260-115-0001—For transfer by the Controller to the Safe Drinking Water State Revolving Loan Fund....	15,417,000
Provisions:	
1. If a state bond act is approved and becomes operative during the 1999–00 fiscal year and provides funds for the Safe Drinking Water State Revolving Loan Fund, the Director of Finance shall direct the Controller to transfer funds from the revolving fund to the General Fund in an amount sufficient to fully reimburse the General Fund for all transfers made from the General Fund to the revolving fund to the extent the bond act provides funds for the revolving fund and authorizes that reimbursement.	
4260-115-0890—For transfer by the Controller from the Federal Trust Fund to the Safe Drinking Water State Revolving Loan Fund	69,400,000
4260-116-0890—For transfer by the Controller to various Federal Funds	(7,700,000)
Provisions:	
1. Of the amount appropriated by this item, $7,700,000 will be transferred as follows:	
(a) Transfer $3,027,000 to Administration Account, Safe Drinking Water State Revolving Loan Fund	
(b) Transfer $3,159,000 to Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund	
(c) Transfer $1,514,000 to Small System Technical Assistance Account, Safe Drinking Water State Revolving Loan Fund	
4260-295-0001—For local assistance, Department of Health Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller.....	7,064,000
Schedule:	
(1) 98.01.026.891-SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991) 325,000	
(2) 98.01.045.374-SIDS Notices (Ch. 453, Stats. 1974)..... 35,000	

Item	Amount
(3) 98.01.091.692-Pacific Beach Safety (Ch. 916, Stats. 1992)	71,000
(4) 98.01.095.589-SIDS Autopsies (Ch. 955, Stats. 1989).....	1,869,000
(5) 98.01.108.888-AIDS Search Warrants (Ch. 1088, Stats. 1988).....	899,000
(6) 98.01.116.381-Medi-Cal Beneficiary Death Notices (Ch. 102, Stats. 1981 and Ch. 1163, Stats. 1981).....	100,000
(7) 98.01.159.788-Inmates AIDS Testing (Ch. 1597, Stats. 1988)	1,241,000
(8) 98.01.160.390-Perinatal services for alcohol/drug exposed infants (Ch. 1603, Stats. 1990)	2,524,000

Provisions:

1. Except as provided in Provision 2, allocations of funds appropriated by this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

4260-301-0001—For capital outlay, Department of Health Services.....	~~300,000~~ *484,000*

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Schedule:

(1) 94.50.010-Southern California Laboratory: Fire and Life Safety Renovation—Preliminary plans and working drawings..... ~~300,000~~ *484,000*

4260-401—In the event the bonds authorized for replacement laboratory facilities in the City of Richmond, as authorized by Section 100500 of the Health and Safety Code, are not sold, the Department of Health Services shall commit, from the amount appropriated to the department by this act for its support, a sufficient amount to repay interim financing loans incurred for that facilities purpose. It is the intent of the Legislature that this commitment requirement be included in future Budget Acts until outstanding loans for interim financing are repaid either through the sale of bonds or from an appropriation.

4260-402—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes 1997 are not sold, the Department of Health Services shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.

4260-490—Reappropriation, Department of Health Services. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure as cited below:

0001—General Fund

(1) Item 4260-001-0001 (1), Budget Act of 1998 (Ch. 324, Stats. 1998), 10-Public and Environmental Health.

Provisions:

1. Notwithstanding any other provision of law, the balance of the $3,000,000 appropriated for development of the Valley Fever Vaccine shall be available for encumbrance and expenditure until June 30, 2001.

Item	Amount
0823—California Alzheimer's and Related Disorders Research Fund	
(1) Item 4260-001-0823, Budget Act of 1998 (Ch. 324, Stats. 1998), 10-Public Environmental Health.	
Provisions:	
1. Notwithstanding any other provision of law, the balance of the $395,000 appropriated for the California Alzheimer's Program shall be available for encumbrance and expenditure until June 30, 2000.	
4270-001-0001—For support, California Medical Assistance Commission	1,259,000
Schedule:	
(a) 10-California Medical Assistance Commission..... 2,517,000	
(b) Reimbursements..... −1,258,000	
4280-001-0001—For support of Managed Risk Medical Insurance Board	1,323,000
Schedule:	
(a) 40-Healthy Families Program 1,369,000	
(b) Reimbursements..... −46,000	
4280-001-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0313, payable from the Perinatal Insurance Fund....	739,000
Provisions:	
1. Provision 1 of Item 4280-001-0313 also applies to this item.	
4280-001-0313—For support of Managed Risk Medical Insurance Board, payable from the Major Risk Medical Insurance Fund	740,000
Schedule:	
(a) 10-Major Risk Medical Insurance Program..... 740,000	
(b) 20-Access for Infants and Mothers Program..... 739,000	
~~(c) 30-Health Insurance Plan of California ..... 335,000~~	
(d) Amount payable from the Perinatal Insurance Fund, (Item 4280-001-0309)..... −739,000	
~~(e) Amount payable from the Voluntary Alliance Uniting Employers Fund (Item 4280-001-0957) ..... −335,000~~	
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures	

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for the Managed Risk Medical Insurance Board in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

4280-001-0890—For support of Managed Risk Medical Insurance Board, payable from Federal Trust Fund, for Program 40, Healthy Families Program 1,945,000

~~4280-001-0957—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0313, payable from the Voluntary Alliance Uniting Employers Fund ..... 335,000~~

~~Provisions:~~

~~1. Provision 1 of Item 4280-001-0313 also applies to this item.~~

4280-101-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program ..... ~~75,841,000~~ *68,121,000*

Schedule:

(a) 20-Access for Infants and Mothers Program ..... ~~1,681,000~~ *1,992,000*

(b) 40-Healthy Families Program ..... ~~74,160,000~~ *66,129,000*

Provisions:

1. The Managed Risk Medical Insurance Board shall report to the fiscal and policy committees of the Legislature, on a quarterly basis, the number of enrollments, disenrollments, and terminations, and reasons for terminations, in the Healthy Families Program. This data shall be reported in such a manner as to facilitate comparison by county or health care service area, and by plan.

2. The State Department of Health Services, in cooperation with the Managed Risk Medical Insurance Board, shall convene, as needed, a workgroup consisting of representatives from the counties, consumer groups, the Legislature, children's groups, and others as deemed appropriate, to discuss and develop options for implementing a single point-of-entry method for Medi-Cal and

Item	Amount
Healthy Families enrollment and related functions.	
4280-101-0890—For local assistance, Managed Risk Medical Insurance Board, payable from the Federal Trust Fund, for the Healthy Families Program.....	~~151,344,000~~ *129,332,000*
Schedule:	
(a) 20-Access for Infants and Mothers.	~~3,270,000~~ *3,866,000*
(b) 40-Healthy Families Program	~~148,074,000~~ *125,466,000*
4280-102-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program administrative contracts.....	~~7,235,000~~ *9,759,000*
Schedule:	
(a) 40-Healthy Families Program	~~8,707,000~~ *11,231,000*
(b) Reimbursements.....	−1,472,000
4280-102-0890—For local assistance, Managed Risk Medical Insurance Board, for Program 40, Healthy Families Program administrative contracts.....	~~11,262,000~~ *11,815,000*
4280-111-0232—For transfer by the Controller from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	~~(22,968,000)~~ *(25,877,000)*
4280-111-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	~~(12,235,000)~~ *(13,760,000)*
~~4280-111-0236—For transfer by the Controller from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program .....~~	~~(1,000,000)~~
4280-112-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Managed Risk Medical Insurance Program	(3,607,000)
4300-001-0001—For support of Department of Developmental Services	~~26,144,000~~ *27,144,000*

Item	Amount
Schedule:	
(a) 10-Community Services Program...	~~21,755,000~~ *22,755,000*
(b) 20-Developmental Centers Program	9,060,000
(c) 35.01-Administration.....	20,915,000
(d) 35.02-Distributed Administration ...	−20,915,000
(e) Reimbursements.....	−2,676,000
(f) Amount payable from the Developmental Disabilities Program Development Fund (Item 4300-001-0172)	−233,000
(g) Amount payable from the Federal Trust Fund (Item 4300-001-0890)..	−1,762,000

Provisions:

1. The State Department of Developmental Services shall convene at least two public forums to present and discuss the draft analysis on the Regional Center Core Staffing Study. The purpose of these forums shall be to provide a broad range of constituency groups with the opportunity to examine the data, ask questions, and provide comment to the department, prior to the final release of the study.
2. The State Department of Developmental Services shall include, as part of its standard fiscal audit review of the ~~Regional Centers~~ *regional center* , an examination of expenditures for case management and related functions. The department shall make this information available to the public upon request, once the fiscal audit review is deemed complete by the department.
3. *The Department of Developmental Services shall enter into an interagency agreement with the University of California's Medical Investigation of Neurodevelopmental Disorders (M.I.N.D.) Institute to have prepared a comprehensive pilot study to examine all factors surrounding the increased numbers of persons with autism and autism spectrum disorders in California from 1977–1999. The department shall report to the Legislature on a trimonthly basis on the progress of the study. The study shall be completed by June 30, 2000, with copies made available to the Legislature and Governor. Funding will be provided based on the actual cost of the study and under no circumstances shall exceed $1,000,000.*

Item	Amount
4300-001-0172—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Developmental Disabilities Program Development Fund.....	233,000
4300-001-0890—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Federal Trust Fund	1,762,000
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
4300-003-0001—For support of Department of Developmental Services, for Developmental Centers.....	~~20,137,000~~ *53,805,000*
Schedule:	
(a) 20-Developmental Centers Program ..... ~~480,097,000~~ *527,807,000*	
(b) Reimbursements ..... ~~−458,559,000~~ *−472,601,000*	
(c) Amount payable from the California State Lottery Education Fund (Item 4300-003-0814) ..... −663,000	
(d) Amount payable from the Federal Trust Fund (Item 4300-003-0890)..... −738,000	
Provisions:	
1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of $80,000,000. The loan funds will be transferred to this item as needed to meet cash-flow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and subject to the repayment provisions of Section 16351 of the Government Code.	
2. Of the amount appropriated in Schedule (a), $834,400 is provided for payment of energy service contracts as required in connection with issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986 A.	
3. To the extent that the State Department of Developmental Services is eligible to receive additional	

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Title XIX Medi-Cal reimbursements as a result of population increases in the developmental centers, the department is authorized to expend those reimbursements for the care of the additional clients upon approval of the Director of Finance.

4. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4300-101-0001 and 4440-011-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairperson of the fiscal committee of each house of the Legislature of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.

5. The State Department of Developmental Services (DDS) shall notify the chairperson of the fiscal committee of each house of the Legislature, the Senate Special Committee on Developmental Disabilities and Mental Health, and the Senate Health and Human Services Committee of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Health Services as well as findings of any other government agency authorized to conduct investigations or surveys of state developmental centers. DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the respective committees within 10 working days of its receipt of these findings. DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, DDS shall provide notification to the abovementioned committee chairs, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.

6. The State Department of ~~Development~~ *Developmental* Services shall provide the Legislature with a status update by January 1, 2000, on the implementation plan for increasing staff at the ~~Devel-~~

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~~opment Centers~~ *developmental centers* . This status update shall include, at a minimum, the number of level-of-care staff hired, a list of any special salary incentives provided, remaining vacancies by classification, and the department's plan for filling those vacancies.

7. The State Department of ~~Development~~ *Developmental* Services shall provide the Legislature with a status update by February 1, 2000, on the forensic population of consumers residing in the ~~Development Centers~~ *developmental centers* . This status update shall, at a minimum, include a three-year projection of the population, the installation of security arrangements at each ~~Developmental Center~~ *developmental center* to date, a description of any special training provided to employees, a description of any special incidents regarding this population, a description of any training programs provided to this population, and a listing of the referring courts and number of consumers from the previous year.

8. The State Department of ~~Development~~ *Developmental* Services shall collaborate with the State Department of Mental Health and a constituency advisory committee to develop a comprehensive plan for the transition of forensic individuals with developmental disabilities from Napa State Hospital to other appropriate living arrangements as determined by the State Department of Developmental Services. The comprehensive plan shall be provided to the appropriate policy committees and the fiscal committees of the Legislature upon its completion.

9. Upon the approval by the Director of Finance of the State Department of Developmental Services' retirement and retention plan, $10,000,000 of the funds appropriated in Schedule (a) shall be used for salary incentives such as recruitment and retention bonuses for developmental center staff.

10. Of the amount appropriated in this item, $1,500,000 shall be used to provide health, dental, vision, and pension benefits to janitorial workers contracted by the State Department of Developmental Services for the developmental centers.

11. Transfers of forensic clients to Lanterman Developmental Center and Porterville Developmental

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Center shall be arranged on a flow basis to ensure community security and safety and client stability.

12. The State Department of Developmental Services shall consult with local law enforcement in the communities surrounding Lanterman Developmental Center and Porterville Developmental Center in the development, and ongoing modification of a security plan for each developmental center. This consultation shall include discussions with interested community representatives.

13. The State Department of Developmental Services shall provide specialized security training to level-of-care and, as necessary, non-level-of-care, staff at both Lanterman and Porterville developmental centers to ensure the safest and most therapeutic environment possible for both clients and employees.

14. The State Department of Developmental Services shall provide to the fiscal and policy committees of each house of the Legislature and local community representatives, as requested, a quarterly status update commencing October 1, 1999, for the prior quarter, on the progress of modifications at Porterville Developmental Center and Lanterman Developmental Center.

15. Before any placements of high-risk developmental center residents are made at Lanterman Developmental Center or in the expanded secured beds at Porterville Developmental Center approved as part of this act, all planned security measures approved in the capital outlay plan for each facility shall be in place as follows: (1) double fencing to enclose the units to be used as secured client housing and training facilities, (2) observation towers, (3) electronic surveillance systems, (4) exterior security lighting, (5) personal alarm systems in each unit, (6) enclosure of nurses' stations, (7) sally ports, and (8) security screens for all windows. In addition, security personnel shall be hired, trained, and in place at the time that admissions begin.

4300-003-0814—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the California State Lottery Education Fund 663,000

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Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the Department of Developmental Services pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.

4300-003-0890—For support of Developmental Services, for payment to Item 4300-003-0001, payable from the Federal Trust Fund 738,000

4300-004-0001—For support of Developmental Services (Proposition 98), for Developmental Centers..... ~~12,918,000~~ *12,782,000*

Schedule:

(a) 20-Developmental Centers Program..... ~~17,962,000~~ *17,682,000*

(1) 20.17-AB 1202 Contracts..... 7,311,000

(2) 20.66-Medi-Cal Eligible Education Services .....~~10,651,000~~ *10,371,000*

(b) Reimbursements..... ~~−5,044,000~~ *−4,900,000*

Provisions:

1. Of the amount appropriated in this item, $4,756,000 is to be used to provide the General Fund match for Medi-Cal Eligible Education Services.

4300-101-0001—For local assistance, Department of Developmental Services, for Regional Centers..... ~~776,686,000~~ *757,962,000*

Schedule:

10.10-Regional Centers

(a) 10.10.010-Operations ..... ~~322,602,000~~ *329,152,000*

(b) 10.10.020-Purchase of Services ..... ~~1,223,962,000~~ *1,243,642,000*

(c) 10.10.060-Early Intervention Programs..... 20,200,000

(d) 10.20.010-Program Development... ~~2,926,000~~ *1,426,000*

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(e) 10.70 Habilitation Services	~~21,339,000~~ *20,449,000*
(f) Reimbursements	~~−765,966,000~~ *−808,331,000*
(g) Amount payable from Developmental Disabilities Program Development Fund (Item 4300-101-0172).....	~~−3,650,000~~ *−3,815,000*
(h) Amount payable from Developmental Disabilities Services Account (Item 4300-101-0496)	−30,000
(i) Amount payable from Federal Trust Fund (Item 4300-101-0890)....	~~−44,697,000~~ *−44,731,000*

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001. The Director of Finance may authorize the transfer of funds between this item and Item 4260-101-0001 for the state's share of expenditures for developmental services provided to persons eligible under the California Medical Assistance Program.
3. A loan shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of $160,000,000. The loan funds shall be transferred to this item as needed to meet cash-flow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions of Section 16351 of the Government Code.
4. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 5160-001-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition program.
5. Upon order of the Director of Finance, in order to more effectively meet client service needs, the Controller shall transfer the General Fund share of program costs as necessary between this item and Items 5160-001-0001 and 5160-101-0001 to provide for the net transfer of clients between the

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Department of Developmental Services and the Department of Rehabilitation for the following:

(a) The conversion of regional center day programs to work activity or supported employment programs.

(b) The transfer between day programs and VR/WAP or VR/Supported Employment Programs.

(c) Clients originating from subdivision (b) of this provision who transfer to a work activity or a supported employment program upon closure from VR.

(d) The transfer of funds shall be accomplished through a budget revision, on a quarterly basis, in the fiscal year in which the clients initially transferred from the regional center day programs.

6. Of the funds appropriated in Schedule (b), $150,000 shall be used to support access to and coordination of donated dental services.

7. The State Department of Developmental Services shall include a provision in its annual contract with the regional centers that requires the regional centers to provide to the department a listing of all contracts for personnel and administrative services and the ~~salaries of all officers and employees~~ *salary schedule for all personnel classifications used by the Regional Center*. The department shall provide this information to the public upon request.

4300-101-0172—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Program Development Fund ..... ~~3,650,000~~ *3,815,000*

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the chairperson of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

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2. Of the amount appropriated in this item, $1,500,000 shall be used on a one-time-only basis to expand community-based dental services and mental health services for persons with developmental disabilities provided through the Wellness Initiative.

4300-101-0496—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Services Account..... 30,000

4300-101-0890—For local assistance, Department of Developmental Services, for Regional Centers, for payment to Item 4300-101-0001, payable from Federal Trust Fund..... ~~44,697,000~~ *44,731,000*

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).
2. It is the intent of the Legislature that family resource centers may operate through a variety of organizations within their local communities.
3. The State Department of Developmental Services, through coordination with the regional center, shall ensure local interagency coordination and collaboration in the provision of early intervention services, including local training activities, child find activities, public awareness, and the family resource center activities.

4300-295-0001—For local assistance, Department of Developmental Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller..... 486,000

Schedule:

(1) 98.01.064.480-Judicial Proceedings (Ch. 644, Stats. 1980) 87,000

(2) 98.01.069.475-Attorney Fees (Ch. 694, Stats. 1975) 189,000

(3) 98.01.125.380-MR Representation (Ch. 1253, Stats. 1980) 107,000

Item	Amount
(4) 98.01.130.480-Conservatorship (Ch. 1304, Stats. 1980)	103,000
(5) 98.01.135.776-Guardianship/ Conservatorship filings (Ch. 1357, Stats. 1976)	0

Provisions:

1. Except as provided in Provision 3 below, allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1999–00 fiscal year:
   (a) Guardianship/Conservatorship filings, (Ch. 1357, Stats. 1976)
3. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

4300-301-0001—For capital outlay, Department of Developmental Services	~~3,461,000~~ *8,288,000*

Item	Amount
Schedule:	
(1) 55.15.130-Agnews: Fire & Life Safety Upgrades, Building 54—Preliminary plans, working drawings, and construction	2,461,000
(2) 55.50.330-Porterville: Air condition main kitchen—Construction	1,000,000
(3) 55.50.320-Porterville: Security Improvements, Phase I—Construction.....	*973,000*
(4) 55.50.350-Porterville: Security Improvements, Phase II—Working drawings and construction	*2,240,000*
(5) 55.50.360-Porterville: Security Improvements, Phase III—Preliminary plans, working drawings, and construction.....	*1,614,000*
Provisions:	
1. Architectural and engineering services for the project specified in Schedule 5 of this item shall be contracted pursuant to Section 1330 of Title 21 of the California Code of Regulations. Design and construction services for that project shall be contracted in accordance with Section 3.10 of the State Contracting Manual and Section 1102 of the Public Contract Code.	

4300-490—Reappropriation, Department of Developmental Services. Notwithstanding any other provision of law, as of June 30, 1999, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure until June 30, 2000.

0001—General Fund

(1) Item 4300-101-0001 (a) 10.10.010 and (b) 10.10.020, Budget Act of 1998 (Ch. 324, Stats. 1998) for regional centers. One-half of the savings generated by regional centers operating under performance-based contracts shall be reappropriated for one-time expenditures that are approved by the Department of Developmental Services.

(2) Item 4300-101-0001 (a) 10.10.010 and (b) 10.10.020, Budget Act of 1998 (Ch. 324, Stats. 1998) for implementation of statewide testing and training as contained in the interagency agreement between the State Department of De-

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velopmental Services and the State Department of Education, Regional Occupational Center Programs Unit.

(3) Item 4300-101-0001 (a) 10.10.010 and (b) 10.10.020, Budget Act of 1998 (Ch. 324, Stats. 1998) for the Life Quality Assessment interagency agreement with the Organization of Area Boards on Developmental Disabilities.

(4) Item 4300-101-0001 (a) 10.10.020, Budget Act of 1998 (Ch. 324, Stats. 1998) for continuation of Self Determination Projects ($500,000).

4300-491—Reappropriation, Department of Developmental Services. The ~~unencumbered~~ balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:

0001—General Fund

(1) Item 4300-301-0001, Budget Act of 1998 (Ch. ~~324, Stats. 98), (2) 55.50.330-Porterville: Air condition main kitchen—working drawings; (3.5) 55.50.350-Porterville: Security Improvements Phase II—construction.~~

324, Stats. 1998):

(a) Schedule (2) 55.50.330-Porterville: Air condition main kitchen—Working drawings

(b) Schedule (3.5) 55.50.350-Porterville: Security Improvements Phase II—Construction

4300-495—Reversion. Department of Developmental Services. As of June 30, 1999, the unencumbered balances of the appropriations provided in the following citations shall revert to the General Fund.

0001—General Fund

(1) Item 4300-301-0001—Schedule (1), Budget Act of 1998 (Ch. 324, Stats. 1998), 55.15.130—Department of Developmental Services, Agnew Fire & Life Safety Upgrades, Building 54—Preliminary plans and working drawings.

4440-001-0001—For support of Department of Mental Health ..... ~~24,668,000~~ *25,816,000*

Schedule:

(a) 10-Community Services..... ~~27,880,000~~ *28,380,000*

(b) 20-Long-Term Care Services ..... ~~8,496,000~~ *9,144,000*

Item	Amount
(c) 35.01-Departmental Administration ..	~~14,392,000~~ *15,040,000*
(d) 35.02-Distributed Departmental Administration	~~−14,392,000~~ *−15,040,000*
(e) Reimbursements	−9,542,000
(ex) Less funding provided by capital outlay (Item 4440-301-0001).....	−166,000
(f) Amount payable from the Federal Trust Fund (Item 4440-001-0890).....	−2,000,000

Provisions:

1. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.
2. Of the funds appropriated for support of the Sexually Violent Predator program, any funds in excess of the amount needed for the program shall revert to the General Fund unless the expenditure of those funds is approved by the Department of Finance. Approval of the Department of Finance may not be effective sooner than 30 days after notification to the Joint Legislative Budget Committee.
3. If the federal funds appropriated for support of the State Department of Mental Health/Department of Rehabilitation Cooperative Program are not made available to the state, the positions authorized to support this program shall be eliminated.
4. *Of the amount appropriated in this item, $500,000 shall be used to conduct a competitive process to contract for a comprehensive caregiver training program whereby train-the-trainer workshops will produce volunteer training professionals from health and social services agencies. These individuals shall represent agencies that will have the ability to establish or expand their own support programs.*
5. *The State Department of Mental Health, in conjunction with the Department of Corrections (CDC) and the Board of Prison Terms, shall report to the Department of Finance by January 1, 2000, on criteria and statutory changes that*

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should be made to ensure that CDC referrals of potentially mentally disordered offenders are made using criteria that more closely align with certifiable status.

4440-001-0890—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Federal Trust Fund 2,000,000

Provisions:

1. Upon order of the Department of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4440-101-0890.

4440-011-0001—For support of the State Hospitals, Department of Mental Health ..... ~~313,871,000~~ *323,183,454*

Schedule:

(a) 20.10-Long-Term Care Services-Lanterman-Petris-Short..... ~~111,465,000~~ *109,463,454*

(b) 20.20-Long-Term Care Services-Penal Code and Judicially Committed ..... ~~313,871,000~~ *319,533,000*

(c) 20.30-Long-Term Care Services-Other State Hospital Services ..... ~~51,364,000~~ *52,519,000*

(d) Reimbursements ..... ~~−162,407,000~~ *−157,910,000*

(e) Amount payable from the California State Lottery Education Fund (Item 4440-011-0814)..... −422,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4300-003-0001, 4300-004-0001, 5240-001-0001, and 5460-001-0001.
2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.

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3. Upon approval of the State Department of Mental Health, a portion of the funds appropriated in Schedule (b) shall be available to reimburse counties for the cost of treatment and legal services to patients in the four State Department of Mental Health State Hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.
4. The reimbursements identified in Schedule (d) of this item shall include amounts received by the State Department of Mental Health as a result of billing for LPS state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).
5. Of the total amount attributable in the 1999–00 fiscal year to patient-generated collections for LPS patients, the Controller shall transfer the first $8,000,000 as revenue to the General Fund, and the remainder shall be used to offset county costs for LPS state hospital beds.
6. Of the funds appropriated for the Sexually Violent Predator program, any funds in excess of the amount needed for the program shall revert to the General Fund unless the expenditure of those funds is approved by the Department of Finance. Approval of the Department of Finance may not be effective sooner than 30 days after notification to the Joint Legislative Budget Committee.
7. The State Department of Mental Health shall provide specialized training to local law enforcement located in the immediate vicinity of Napa State Hospital and Metropolitan State Hospital, as needed, in order to ensure both patient and local community safety. At a minimum, the training shall include information on how to identify a patient, procedures for notifying the state hospitals, and techniques for diffusing and appropriately controlling potentially difficult situations.

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8. The State Department of Mental Health shall provide specialized training to level-of-care and, as necessary, non-level-of-care, staff at both Napa and Metropolitan State Hospitals to ensure the safest and most therapeutic environment possible for both patients and employees.
9. The State Department of Mental Health shall provide a status update to the Legislature by January 10, 2000, regarding patients referred, or while in custody, under the Penal Code. This status update shall include a three-year projection of patient population, a description of any special incidents regarding this patent population, and a description of any special training programs provided to employees and to patients.
10. Transfers of low- and medium-security risk Penal Code patients to Napa State Hospital or Metropolitan State Hospital shall be arranged on a flow basis to ensure community security and safety and patient stability. In no instance shall the number of Penal Code or forensic patients admitted exceed a net of 30 patients in any month at either state hospital.
11. The State Department of Mental Health shall collaborate with the State Department of Developmental Services to develop a comprehensive plan for the transition of forensic individuals with developmental disabilities from Napa State Hospital to other appropriate living arrangements as determined by the State Department of Developmental Services. The comprehensive plan shall be provided to the policy and fiscal committees of the Legislature upon its completion.
12. The State Department of Mental Health shall consult with the Sheriff of the County of Napa and the Police Chief of the City of Napa in the development, and ongoing modification, of a security plan for Napa State Hospital. The State Department of Mental Health shall also consult with the designated city official from the City of Norwalk.
13. The State Department of Mental Health shall report to the fiscal and policy committees of each house of the Legislature by November 1, 2000, on the use of a marginal cost methodology, and any other applicable cost methodologies deemed

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appropriate, for determining the cost of supporting additional patients at the state hospitals. At a minimum, the report shall note the manner in which the methodologies would be applied for budgeting purposes, the benefits and detriments of each methodology referenced, and the potential savings or costs.

4440-011-0814—For support of Department of Mental Health, for payment to Item 4440-011-0001, payable from the California State Lottery Education Fund... 422,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the Department of Mental Health pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.

4440-012-0001—For support of the State Hospitals (Proposition 98), Department of Mental Health 3,400,000

Schedule:

(a) 20.10-Long-Term Care Services-Lanterman-Petris-Short..... 3,400,000

(b) 20.30-Long-Term Care Services—Other State Hospital Services 367,000

(c) Reimbursements ..... −367,000

Provisions:

1. The funds appropriated in this item are available to contract for the provision of education services for mental health patients on state hospital grounds.

4440-016-0001—For support of Department of Mental Health, for Conditional Release Services 16,283,000

Schedule:

(a) 20-Long-Term Care Services 16,283,000

Provisions:

1. The funds appropriated in this item shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.

2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer

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between this item and Items 4440-001-0001 and 4440-011-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.

3. The State Department of Mental Health shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 or in Title 15 (commencing with Section 2960) of Article 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.

4. Of the funds appropriated in this item, it is intended that no funds shall be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.

4440-101-0001—For local assistance, Department of Mental Health..... ~~52,756,000~~ *64,756,000*

Schedule:

(a) 10.25-Community Services—Other Treatment .....~~595,814,000~~ *674,769,000*

(b) 10.40-Community Services—Adult System of Care 7,772,000

(c) 10.47-Community Services—Children's Mental Health Services . ~~36,754,000~~ *37,754,000*

(d) 10.85-AIDS 1,500,000

(dx) 10.97-Community Services—Healthy Families..... ~~17,275,000~~ *11,568,000*

(e) Reimbursements..... ~~−606,359,000~~ *−668,607,000*

Provisions:

1. Augmentations to reimbursements in this item from the Office of Emergency Services for Disaster Relief are exempt from Section 28.00 of this act. The State Department of Mental Health shall provide written notification to the Joint Legislative Budget Committee describing the nature and planned expenditure of these augmentations when the amount received exceeds $200,000.

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2. It is the intent of the Legislature that local expenditures for mental health services for Medi-Cal eligible individuals serve as the match to draw down maximum federal financial participation to continue the Short-Doyle/Medi-Cal program.

3. The funds appropriated in Schedule (b) are for allocation to those counties that had Adult System of Care programs funded pursuant to Chapter 982 of the Statutes of 1988, and may not be used for any other purpose unless approved by the Director of Finance and following 30-day notification to the Joint Legislative Budget Committee.

~~4. Of the $12,400,000 appropriated in this item for the Children's System of Care (CSOC) Program, $7,400,000 shall be allocated to Los Angeles County to supplement their existing CSOC Program and $5,000,000 shall be allocated to counties seeking to establish their own CSOC Program through a request for application process.~~

~~5.~~

4. Of the funds appropriated in Schedule (b), $4,000,000 is allocated to Ventura County for the Adult System of Care program. These funds are to be utilized by the county only in support of a mental health system, serving the adult mentally ill population of the county, in accordance with the principles associated with the system of care model, as set forth in Part 3 (commencing with Section 5800) of Division 5 of the Welfare and Institutions Code. These funds may not be used to supplant other funding for mental health services. The State Department of Mental Health shall audit the use of these funds to ensure compliance with the requirement that they be used solely in support of the adult system of care program. Should Ventura County not agree to the audit requirement or not wish to pursue an adult system of care program, these funds may be redistributed to any other county to promote an adult system of care effort.

5. Of the $13,400,000 appropriated in this item for the Children's System of Care (CSOC) Program, $7,400,000 shall be allocated to Los Angeles County to supplement its existing CSOC Program, $5,000,000 shall be allocated to counties seeking to establish their own CSOC Program, and $1,000,000 shall be allocated to counties with

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existing CSOC Programs deemed by the State Department of Mental Health to be underfunded. Notwithstanding any other provision of law, the department may conduct a competitive process, or use any other administrative means, in order to allocate these funds in accordance with this provision.

6. Of the funds appropriated in Schedule (c), $1,333,400 shall be allocated to Ventura County for the Children's System of Care program. These funds are to be utilized by the county only in support of a mental health system, serving the seriously emotionally disturbed children of the county, in accordance with the principles associated with the system-of-care model, as set forth in Part 4 (commencing with Section 5850) of Division 5 of the Welfare and Institutions Code. These funds may not be used to supplant other funding for mental health services. The State Department of Mental Health shall audit the use of these funds to ensure compliance with the requirement that they are to be used solely in support of the Children's System of Care program. If Ventura County does not agree to the audit requirement or does not wish to pursue a children's system-of-care program, these funds may be redistributed to other counties to implement or expand a children's system-of-care effort.

Of the funds appropriated in Schedule (b), $4,000,000 is allocated to Ventura County for the Adult System of Care program. These funds may be utilized by the county only in support of a mental health system, serving the adult mentally ill population of the county, in accordance with the principles associated with the system-of-care model, as set forth in Part 3 (commencing with Section 5800) of Division 5 of the Welfare and Institutions Code. These funds may not be used to supplant other funding for mental health services. The State Department of Mental Health shall audit the use of these funds to ensure compliance with the requirement that they be used solely in support of the Adult System of Care program. If Ventura County does not agree to the audit requirement or does not wish to pursue an Adult

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System of Care program, these funds may be redistributed to any other county to promote an adult-system-of-care effort.

7. Of the amount appropriated in this item, $10,000,000 shall be allocated to counties for planning and incentive grants to provide integrated services, including substance abuse, housing assistance, vocational rehabilitation, and access to medications for severely mentally ill adults who would otherwise be at risk of homelessness or incarceration. These funds may be used for treatment services, outreach, and related services necessary to stabilize mentally ill adults. Notwithstanding any other provision of law, the State Department of Mental Health may conduct a competitive process, or use any other administrative means, in order to allocate these funds in an effective and expeditious manner.

4440-101-0311—For local assistance, Department of Mental Health, all funds that are transferred into the Traumatic Brain Injury Fund pursuant to subdivision (f) of Section 1464 of the Penal Code 500,000

Schedule:

(a) 10.87-Community Services—Traumatic Brain Injury Projects.... 840,000

(b) Reimbursements ..... −340,000

4440-101-0890—For local assistance, Department of Mental Health, payable from the Federal Trust Fund 36,231,000

Schedule:

(a) 10.25-Community Services—other treatment 32,608,000

(b) 10.75-Community Services—Homeless Mentally Disabled 3,623,000

Provisions:

1. The funds appropriated in this item are for assistance to local agencies in the establishment and operation of mental health services, in accordance with Division 5 (commencing with Section 5000) of the Welfare and Institutions Code.

2. Notwithstanding any other provision of law, funds appropriated in Item 4440-101-0890 of the Budget Act of 1998 for rollover by the counties in the 1999–00 fiscal year shall be used only for the specified purposes for which they were allocated, subject to review and approval of the Department of Mental Health.

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3. The Department of Mental Health may authorize advance payments of federal grant funds on a monthly basis to the counties for grantees. These advance payments may not exceed one-twelfth of Section 2.00 of the individual grant award for the 1999–00 fiscal year.
4. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4440-001-0890.
5. The State Department of Mental Health, in consultation with county mental programs, shall provide to the fiscal and appropriate policy committees of the Legislature an analysis on the supplemental seriously emotionally disturbed treatment services provided to children enrolled in the Healthy Families Program, as administered by the Managed Risk Medical Insurance Board. The analysis shall include, at a minimum, a fiscal estimate of county capacity to meet the treatment needs of additional Healthy Family enrollees requiring these services and a methodology for assuring that counties maintain service levels to children, which shall be similar to the base benchmarking technique used in the Early Periodic Screening Diagnosis and Treatment Program.

4440-102-0001—For local assistance, Department of Mental Health (Proposition 98) for early mental health services 15,000,000

4440-103-0001—For local assistance, Department of Mental Health, Program 10.25-Community Services: Other Treatment for Mental Health Managed Care . ~~171,747,000~~ *169,202,000*

Provisions:

1. The allocation of funds appropriated in this item shall be determined based on a methodology developed by the State Department of Mental Health in consultation with a statewide organization representing counties. This methodology shall be based on a review of actual and projected expenditures for mental health services for Medi-Cal beneficiaries, by county.
2. Of the amount appropriated in this item, $8,000,000 shall be transferred to the Mental Health Managed Care Deposit Fund (Fund 0865).
3. Upon order of the Director of Finance and agreement between the State Department of Mental Health and the State Department of Health Ser-

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vices, the State Controller shall transfer between this item and Item 4260-101-0001 any General Fund amount determined necessary to fully reflect the transfer of responsibility for administration of mental health services pursuant to the implementation of mental health managed care, including any adjustments that may be necessary to implement the San Mateo field test.

4. Notwithstanding any other provision of law, the emergency regulations adopted pursuant to Section 14680 of the Welfare and Institutions Code to implement the second phase of Mental Health Managed Care as provided in Part 2.5 (commencing with Section 5775) of Division 5 of the Welfare and Institutions Code shall remain in effect until July 1, 2000, or until the regulations are made permanent, whichever occurs first, and shall not be subject to the repeal provisions of Section 11346.1 of the Government Code until that time.

5. The State Department of Mental Health shall provide the policy and fiscal committees of the Legislature with a copy of the independent assessment regarding the Medi-Cal Specialty Mental Health Services Coordination waiver as submitted to the federal Health Care Financing Administration.

4440-111-0001—For local assistance, Department of Mental Health, for care giver resource centers serving families of brain-damaged adults..... 9,247,000

4440-131-0001—For local assistance, Department of Mental Health, for services to special education pupils..... 12,334,000

Provisions:

1. In allocating to the counties funds for mental health services to pupils who are specified in accordance with Chapter 26.5 (commencing with Section 7570) of Division 7 of Title 1 of the Government Code and the Individuals with Disabilities Education Act Section 602(a) Amendments of 1990, as defined in Section 300.5 of Title 34 of the Code of Federal Regulations, and who meet the requirements of Section 56026 of the Education Code and Sections 3030 and 3031 of Title 5 of the California Code of Regulations, the Department of Mental Health may allocate the funds based on the individual county's needs, in lieu of using the

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allocation method set forth in Welfare and Institutions Code Section 5701.		
4440-295-0001—For local assistance, Department of Mental Health, for reimbursement, in accordance with the provision of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, or the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller		39,181,000
Schedule:		
(1) 98.01.049.877-Coroner's Costs (Ch. 498, Stats. 1977)	105,000	
(2) 98.01.081.579-Short-Doyle Case Management (Ch. 815, Stats. 1979)	0	
(3) 98.01.103.678-Mentally Disordered Offender Recommitments (Ch. 1036, Stats. 1978)	185,000	
(4) 98.01.111.479-Not Guilty By Reason of Insanity (Ch. 1114, Stats. 1979)	291,000	
(5) 98.01.132.784-Short-Doyle Audits (Ch. 1327, Stats. 1984)	0	
(6) 98.01.135.285-Residential Care Services (Ch. 1352, Stats. 1985)	0	
(7) 98.01.174.784-Services to Handicapped Students (Ch. 1747, Stats. 1984)	38,600,000	
Provisions:		
1. Except as provided in Provision 2 below, allocations of funds appropriated by this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.		
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State		

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Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amount therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1999–00 fiscal year:
   (a) Short-Doyle Case Management (Ch. 815, Stats. 1979)
   (b) Short-Doyle Audits (Ch. 1327, Stats. 1984)
   (c) Residential Care Services (Ch. 1352, Stats. 1985)

4440-301-0001—For capital outlay, Department of Mental Health ..... ~~9,923,000~~ *10,950,000*

Schedule:

(1) 55.35.920-Metro: Replace R&T and Administration Buildings—Construction.....	12,318,000
(2) 55.10.205-Minor Projects	~~743,000~~ *868,000*
(2.1) 55.18.260-Atascadero: Improve Perimeter and Roofline Security—Preliminary plans, working drawings, and construction.....	*902,000*
(3) Reimbursements.....	−3,138,000

Provisions:

1. Of the amount appropriated in ~~this item~~ *Schedule (2)* , $207,000 shall be used for minor capital outlay to conduct modifications associated with relocating the main entrance gate at Metropolitan State Hospital and completing related improvements.
2. *Of the amount appropriated in Schedule (2), $125,000 shall be allocated to the City of Norwalk for the engineering, design, and installation of a traffic light on Bloomfield Avenue as part of a minor project to relocate the main access gate at*

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Metropolitan State Hospital. This allocation shall only be made if further traffic studies determine the traffic light to be necessary, and upon approval by the Department of Finance based on documentation provided by the State Department of Mental Health or the City of Norwalk.	
4440-301-0660—For capital outlay, Department of Mental Health, payable from Public Building Construction Fund	23,809,000
Schedule:	
(1) 55.18.255-Sexually Violent Predator Facility—Preliminary plans and working drawings 16,025,000	
(2) 55.45.255-Patton: Fire & Life Safety and Environmental Improvements, EB Building—Construction 7,784,000	
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the preliminary plans, working drawings, and construction for the projects authorized by this item.	
2. The State Public Works Board and the Department of Mental Health may obtain interim financing for the project costs authorized in this item from any appropriate source including but not limited to the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The maximum amount of bonds, notes or bond anticipation notes to be sold shall not exceed the cost of preliminary plans, working drawings, and construction and any additional amounts necessary to pay interim and permanent financing costs.	
4. In the event the bonds authorized for the project identified in Schedule (1) are not sold, the Department of Mental Health shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding	

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loans are repaid either through the sale of bonds or from an appropriation.

5. Funds appropriated for preliminary plans and working drawings for the project identified in Schedule (1) of this item may not be expended until 30 days after the Department of Finance provides written notification to the Joint Legislative Budget Committee that all project scope and program issues have been identified and resolved. The written notice shall identify the project scope and program changes that differ from the "Feasibility Study, Bed Needs and Related Facility" report dated April, 1998.

4440-301-0768—For capital outlay, Department of Mental Health, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 5,103,000

Schedule:

(1) 55.35.920-Metro: Replace R&T and Administration Buildings—Construction..... 5,103,000

4440-490—Reappropriation, Department of Mental Health. Notwithstanding any other provision of law, the balances, as of June 30, 1999, of the appropriations provided in the following citations are reappropriated for the purposes provided for in the appropriation and shall be available for expenditure until June 30, 2000:

0001-General Fund

(1) Item 4440-111-0001, Sec. 2.00, Budget Act of 1998 (Ch. 324, Stats. 1998).

4440-495—Reversion, Department of Mental Health. As of June 30, 1999, a total of $5,000,000 of the appropriation provided in the following citation shall revert to the General Fund.

0001—General Fund

(1) Item 4440-011-0001, Budget Act of 1998 (Ch. 324, Stats. 1998).

4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund 9,119,000

Schedule:

(a) 20-Energy Programs..... 7,871,000

(b) 40-Community Services 2,358,000

(c) 50.01-Administration..... 2,843,000

(d) 50.02-Distributed Administration ... −2,843,000

(e) Reimbursements..... −1,110,000

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Provisions:

1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:

(a) Administration ..... 5 percent

The department shall provide the Controller with the dollar value of this allocation limit, as it relates to the appropriation in this item, at the beginning of the state fiscal year, and shall update this information whenever necessary to reflect federal revisions to the grant.

2. Any unexpended federal funds from Item 4700-001-0890, Budget Act of 1998, shall be in augmentation of Item 4700-001-0890 of this act and not subject to the provisions of Section 28.00.

4700-101-0001—For local assistance, Department of Community Services and Development ..... ~~5,000,000~~ *8,000,000*

Schedule:

(a) 40-Community Services..... 1,000,000

(b) 47-Naturalization Services..... ~~4,000,000~~ *7,000,000*

Provisions:

1. The administrative expenses of the Department of Community Services and Development related to naturalization services provided under Schedule (b) shall not exceed 5 percent of the total funds appropriated for that program.

4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund 112,053,000

Schedule:

(a) 20-Energy Programs..... 63,685,000

(b) 40-Community Services 50,482,000

(c) Reimbursements..... −2,114,000

Provisions:

1. On a federal fiscal year basis, the department shall make the following program allocations for the community services block grant as a percentage of the total block grant:

(a) Discretionary ..... 5 percent

(b) Migrant and seasonal farm workers ..... 10 percent

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ASSEMBLY ADOPTS CONFERENCE REPORT JUNE 16, 1999

SENATE ADOPTS CONFERENCE REPORT JUNE 15, 1999

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(c) Native American Indian programs..... 3.9 percent

(d) Community action agencies and rural community services ..... 76.1 percent

All grantees under the community services block grant program shall be subject to standard state contracting procedures required under the program.

2. The department shall provide the State Controller with the dollar value of these allocation limits, as they relate to the appropriation in this item, at the beginning of the fiscal year, and shall update this information whenever necessary to reflect federal revisions to the grant.

3. Funds collected by the department from energy contractors as a result of overpayments shall be used for local assistance for energy programs, and funds collected from community service block grant (CSBG) contractors as a result of overpayments shall be used for local assistance for CSBG programs in 1999–00.

4. Funds scheduled in Item 4700-101-0890 may be transferred to Item 4700-001-0890 for the administration of the Low Income Home Energy Assistance Programs, subject to approval of the Department of Finance.

5. Any unexpended federal funds from Item 4700-101-0890, Budget Act of 1998, shall be in augmentation of Item 4700-101-0890 of this act and not subject to the provisions of Section 28.00.

5100-001-0001—For support of Employment Development Department, for payment to Item 5100-001-0870..... 23,194,000

5100-001-0184—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Development Department Benefit Audit Fund 8,855,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

5100-001-0185—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Development Contingent Fund..... ~~37,341,000~~ *37,705,000*

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.
2. Notwithstanding the provisions of Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.
3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

5100-001-0514—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Training Fund 67,330,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds disencumbered from Employment Training Fund training contracts during 1999–00 are hereby appropriated for transfer to, and in augmentation of, this item for allocation by the Employment Training Panel for training contracts. The Employment Development Department shall notify the Legislature by September 1, 2000, of the actual amount of funds appropriated pursuant to this provision.
2. Any funds appropriated for the Employment Development Department, State-Local Cooperative Labor Market Information Program, if not expended by June 30, 2000, shall be made available to the Employment Training Fund for purposes of funding job training contracts.
3. In order to reduce the incidence of contract disencumberances, the Employment Training Panel shall adopt performance goals of annual reductions. Disencumberances shall be reduced to no more than 30 percent of available funds for the 1999–00 fiscal year, 25 percent for the 2000–01 fiscal year, and 22 percent for the 2001–02 fiscal year.

5100-001-0579—For support of Employment Development Department, payable from the Welfare-to-Work Grant Fund—Federal, to be available for expenditure during the 1999–00, 2000–01, and 2001–02 fiscal years..... 634,000

5100-001-0588—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Unemployment Compensation Disability Fund..... ~~137,614,000~~ *136,720,000*

Provisions:

1. The Employment Development Department shall submit on October 1, 1999, and April 20, 2000, to the Department of Finance for its review and approval, an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the due date. If the Department of Finance does not approve or modify in writing, the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00 of this act.
2. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.

5100-001-0869—For support of state programs under the Job Training Partnership Act, Employment Development Department, for Program 60—Job Training Partnership, payable from the Consolidated Work Program Fund..... ~~152,443,000~~ *160,191,000*

Schedule:

(a) 60.11-Administrative Cost Pool ..... ~~8,577,000~~ *9,120,000*

(b) 60.20-Incentive and Technical Assistance..... ~~8,634,000~~ *8,767,000*

(c) 60.30-Older Workers ..... ~~7,589,000~~ *7,660,000*

(d) 60.40-Educational Linkages..... ~~13,845,000~~ *13,974,000*

(e) 60.60-Displaced Workers Program . ~~91,159,000~~ *98,031,000*

(f) 60.65-Veterans..... 733,000

(g) 60.85-School to Career..... 21,906,000

Provisions:

1. The funds appropriated in this item may be transferred to Item 5100-101-0869, upon the approval of the Department of Finance, when service delivery areas decide to operate projects under the federal guidelines applicable to Adult and Youth Training Programs.
2. Notwithstanding subdivision (a) of Section 2.00 of this act, funds disencumbered from Job Training Partnership Act subgrants during the 1999–00 fiscal year are hereby appropriated for transfer to, and in augmentation of, this item for allocation by the Employment Development Department for Job Training Partnership Act subgrants.
3. Provision 1 of Item 5100-001-0588 also applies to this item.
4. *Of the funds appropriated in this item from the Governor's Title III 40 percent discretionary funds, $1.8 million shall be used to conform current data collection and reporting, and performance management systems to federal Workforce Investment Act requirements.*
5. *Of the funds appropriated in this item from the Governor's Title III 40 percent discretionary funds, $5.4 million shall be allocated to local Service Delivery Areas or Local Workforce Investment Boards for transition activities related to implementation of the federal Workforce Investment Act.*

5100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund—Federal ..... ~~521,820,000~~ *506,332,000*

Schedule:

(a) 10-Employment and Employment Related Services ..... ~~204,796,000~~ *201,847,000*

(b) 21-Tax Collections and Benefit Payments ..... ~~503,349,000~~
487,226,000

(c) 22-California Unemployment Insurance Appeals Board ..... ~~54,256,000~~
53,997,000

(d) 30.01-General Administration ..... ~~48,252,000~~
48,616,000

(e) 30.02-Distributed General Administration..... −43,964,000

(f) 50-Employment Training Panel..... 60,468,000

(g) Reimbursements..... ~~−29,845,000~~
−26,896,000

(h) Amount payable from the General Fund (Item 5100-001-0001) ..... −23,194,000

(i) Amount payable from the Employment Development Department Benefit Audit Fund (Item 5100-001-0184)..... −8,855,000

(j) Amount payable from the Employment Development Contingent Fund (Item 5100-001-0185)..... ~~−37,341,000~~
−37,705,000

(k) Amount payable from the Employment Training Fund (Item 5100-001-0514) ..... −67,330,000

(*l*) Amount payable from the Unemployment Compensation Disability Fund (Item 5100-001-0588) .. ~~−137,614,000~~
−136,720,000

(m) Amount payable from the School Employees Fund (Item 5100-001-0908)..... −758,000

(n) Amount payable from the Employment Development Contingent Fund (Sec. 1586, Unemployment Insurance Code) ..... −400,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 1555 of the Unemployment Insurance Code.
2. Provision 1 of Item 5100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance program.
3. Of the funds appropriated in this item, the amount of $4,648,000 in Program 21, for costs to expand the New Employee Registry Process (NER), may

not be encumbered or expended until the Department of Information Technology and the Department of Finance reviews and approves the NER and Tax Engineering and Modernization special project reports. The funds shall be allocated in the amount approved by the Department of Finance based on the approved special project reports.

4. The Employment Development Department shall report by March 1, 2000, to the appropriate committees of the Legislature on the implementation of the unemployment insurance toll-free line. At a minimum, the report shall include (a) the daily and monthly call volume, (b) the average length of time both ~~English and non-English speaking~~ *English-speaking and non-English-speaking* callers must wait before speaking with a representative for claim filing and information requests, (c) estimates of the appropriate staff levels required to answer all incoming calls and have an average wait of not more than three minutes before talking to a representative, and (d) recommendations on additional interpreter services that may be needed to handle caller language requirements.

5. It is the intent of the Legislature that funds available for the Trade Adjustment Act and North American Free Trade Act programs be used for outreach activities, including, but not limited to, the use of radio, television, and other media, and that the Employment Development Department form partnerships with other organizations, including, but not limited to, chambers of commerce, educational organizations, and trade organizations, to inform displaced workers and affected employers about the training opportunities available through these and other programs. To the extent possible, the Employment Development Department shall seek increased federal funding in order to conduct additional outreach activities for these programs. The department shall report during the 2000–01 fiscal year budget hearings on the outcomes of these activities, including, but not limited to, the number of employers certified, the industries of those employers, the number or workers trained, and the results of this training.

5100-001-0908—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the School Employees' Fund ... 758,000

Provisions:

1. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.
3. Provision 1 of Item 5100-001-0588 also applies to this item.

5100-011-0184—For support of the Employment Development Department, the amount of the unencumbered balance exceeding $1,000,000 in the Employment Development Department Benefit Audit Fund as of June 30, 2000, shall be transferred to the General Fund.

5100-011-0185—For support of Employment Development Department payable from the Employment Development Contingent Fund. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the amount, as determined by the Director of Finance, in the Employment Development Contingent Fund as of June 30, 2000, that is in excess of the $1,000,000 reserve required by Section 1590 of the Unemployment Insurance Code.

5100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund ..... ~~(518,079,000)~~ *(506,332,000)*

5100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund ..... ~~(152,443,000)~~ *(160,191,000)*

5100-031-0890—For transfer from the Federal Trust Fund to the Welfare-to-Work Fund ..... (634,000)

5100-101-0001—For local assistance, Employment Development Department 700,000

Provisions:

1. *The Department may transfer funds from this item to Item 5100-001-0001 for the administration of the California Youthbuild Program, subject to approval of the Department of Finance.*

5100-101-0579—For local assistance under the Welfare-to-Work Grant, Employment Development Department, payable from the Welfare-to-Work Fund—Federal, for expenditure during 1999–00, 2000–01 and 2001–02 fiscal years 3,594,000

5100-101-0588—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Unemployment Compensation Disability Fund.... ~~1,673,423,000~~ *1,680,742,000*

Provisions:

1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.
3. Provision 1 of Item 5100-001-0588 also applies to this item.

5100-101-0869—For local assistance under the Job Training Partnership Act, Employment Development Department, for Program 60-Job Training Partnership, payable from the Consolidated Work Program Fund ..... ~~411,519,000~~ *409,747,000*

Schedule:

(a) 60.60-Displaced Workers Program.....~~137,071,000~~ *151,651,000*

(b) 60.70-Adult and Youth Training Programs .....~~134,318,000~~ *117,966,000*

(c) 60.80-Summer Youth Programs.....140,130,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds disencumbered from Job Training Partnership Act subgrants during 1999–00 are hereby appropriated for transfer to and in augmentation of this item for allocation by the Employment Development Department for Job Training Partnership Act subgrants.
2. Provision 1 of Item 5100-001-0588 also applies to this item.

5100-101-0871—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Federal Unemployment Fund ..... ~~2,488,628,000~~ *2,607,547,000*

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.
2. Provision 1 of Item 5100-001-0588 also applies to this item.

5100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... ~~(411,519,000)~~ *(409,747,000)*

5100-101-0908—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the School Employees' Fund..... ~~32,711,000~~ *31,738,000*

Provisions:

1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.
3. Provision 1 of Item 5100-001-0588 also applies to this item.

5100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Federal Unemployment Fund (0871) ..... ~~(2,488,628,000)~~ *(2,607,547,000)*

5100-131-0890—For transfer by the Controller from the Federal Trust Fund to the Welfare-to-Work Fund.... (3,594,000)

5100-301-0588—For capital outlay, Employment Development Department, payable from the Unemployment Compensation Disability Fund..... 99,000

Schedule:

(1) 80.37.001-Minor projects..... 99,000

5100-301-0870—For capital outlay, Employment Development Department, payable from the Unemployment Administration Fund-Federal 1,072,000

Schedule:

(1) 80.40.001-Vallejo: Renovation and Asbestos Abatement—Preliminary plans and working drawings..... 291,000

(2) 80.92.001-San Bernardino: Renovation and Asbestos Abatement—Construction 427,000

(3) 80.97.001-Torrance: Renovation and Asbestos Abatement—Preliminary plans and working drawings..... 206,000

(4) 80.37.001-Minor Projects 148,000

5100-301-0871—For capital outlay, Employment Development Department payable from the Unemployment Fund-Federal..... 1,652,000

Schedule:

(1) 80.92.001-San Bernardino: Renovation and Asbestos Abatement—Construction 1,652,000

5100-301-0890—For capital outlay, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund-Federal ..... (1,072,000)

Schedule:

(1) 80.40.001-Vallejo: Renovation and Asbestos Abatement—Preliminary plans and working drawings..... (291,000)

(2) 80.92.001-San Bernardino: Renovation and Asbestos Abatement—Construction ..... (427,000)

(3) 80.97.001-Torrance: Renovation and Asbestos Abatement—Preliminary plans and working drawings..... (206,000)

(4) 80.37.001-Minor Projects ..... (148,000)

5100-302-0890—For capital outlay, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund-Federal..... (1,652,000)

Schedule:

(1) 80.92.001-San Bernardino: Renovation and Asbestos Abatement—Construction ..... (1,652,000)

5100-311-0690—For capital outlay, Employment Development Department. To prevent the loss of funds in the Employment Development Department Building Funds, the unencumbered balances of the funds deposited in the Employment Development Depart-

ment Building Fund shall be transferred to the Federal Unemployment Fund.

Provisions:

1. The Employment Development Department shall report to the Legislature by September 1, 2000, the amount of funds transferred pursuant to this item.

~~5100-490—Reappropriation, Employment Development Department. Notwithstanding any other provision of law, $591,000 of the balance of the appropriation provided for in the following citation is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in that appropriation, and shall be available for expenditure until June 30, 2000, for One-Step Career Centers.~~

~~0870—Unemployment Administration Fund—Federal~~

~~(1) Item 5100-001-0870, Budget Act of 1998 (Ch. 324, Stats. 1998) (a) 10-Employment and Employment-Related Services~~

5100-490—Reappropriation—Employment Development Department. Notwithstanding any other provision of law, the balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be made available for expenditure for the periods indicated below:

0001—General Fund

(1) $1,250,000 of the balance of the appropriation provided for in Chapter 1051 of the Statutes of 1998, for at-risk youth demonstration projects, for expenditure until June 30, 2002.

0870—Federal Fund

(1) $591,000 of the balance of the appropriation provided for in Schedule (a), Item 5100-001-0870, Section 2.00, Budget Act of 1998 (Ch. 324, Stats. 1998) for One-Stop Career Centers shall be available for expenditure until June 30, 2000.

5120-001-0869—For support of the State Workforce Investment Board, payable from the Consolidated Work Program Fund 3,600,000

Provisions:

1. The funds appropriated in this item shall be used to establish and support the State Workforce Investment Board to meet federal requirements under the Workforce Investment Act of 1998 (Title I, P.L. 105-220). These funds shall be used by the

board to develop and support the following systems and program components: Labor Market Information, Performance-Based Accountability, Eligible Service Provider Certification Process, and Consumer Report.

5160-001-0001—For support of Department of Rehabilitation..... ~~43,014,000~~ *43,578,000*

Schedule:

(a) 10-Vocational Rehabilitation Services ..... ~~290,614,000~~ *301,914,000*

(b) 20-Habilitation Services 2,844,000

(c) 30-Support of Community Facilities 5,792,000

(d) 40.01-Administration..... ~~21,615,000~~ *21,959,000*

(e) 40.02-Distributed Administration ... ~~−21,615,000~~ *−21,959,000*

(f) Reimbursements ..... ~~−7,472,000~~ *−7,816,000*

(g) Amount payable from the Federal Trust Fund (Item 5160-001-0890) ..... ~~−245,404,000~~ *−255,307,000*

(gx) Amount payable from Special Deposit Fund (Item 5160-001-0942). *−489,000*

(i) Amount payable from the Vending Stand Account (Item 5160-001-0600)..... −3,360,000

Provisions:

1. In order to participate in the County Mental Health Cooperative Programs, a county shall identify, in its joint proposal with a local office of the Department of Rehabilitation, cash and in-kind resources it shall make available for prevocational and other services to supplement vocational rehabilitation resources.
2. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition program.
3. The department shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is

available, it shall be used in lieu of the General Fund moneys.

4. The Department of Rehabilitation shall report to the budget committees of the Legislature during spring budget hearings on the availability of reimbursement funding to continue limited-term positions in the Americans With Disabilities Act Compliance Unit during the 2000−01 fiscal year.

5160-001-0600—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Vending Stand Fund 3,360,000

5160-001-0890—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Federal Trust Fund ..... ~~245,404,000~~ *255,307,000*

Provisions:

1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated by Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to Independent Living Centers in the amount of federal Social Security Act funding appropriated by Item 5160-101-0890.

5160-001-0942—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Special Deposit Fund..... 489,000

5160-101-0001—For local assistance, Department of Rehabilitation ..... ~~68,078,000~~ *77,589,000*

Schedule:

(a) 10-Vocational Rehabilitation Services.....	487,000
(b) 20-Habilitation Services	~~86,195,000~~ *94,816,000*
(c) 30-Support of Community Facilities	10,258,000
(d) Amount payable from Federal Trust Fund (Item 5160-101-0890).....	−7,523,000
(e) Reimbursements	~~−21,339,000~~ *−20,449,000*

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer funds as are necessary between this item and Item 5160-001-0001 to pro-

vide the state's share of client service expenditures for habilitation clients who are eligible to become vocational rehabilitation clients.

2. The Department of Rehabilitation shall submit quarterly reports to the Legislature and the Department of Finance on its Supported Employment Program expenditures and caseload. Each report shall include data on the number of groups, the reported size of groups, the attendance rate, and the number of individual placements. Each report shall also indicate the number of programs that are restructured following the adoption of the new rate methodology, the nature of that restructuring, and how the restructuring affects program costs.

5160-101-0890—For local assistance, Department of Rehabilitation, for payment to Item 5160-101-0001, payable from the Federal Trust Fund..... 7,523,000

5160-495—Reversion, Department of Rehabilitation. As of June 30, 1999, the unencumbered balance of the appropriation provided in the following citation shall revert to the General Fund.

0001—General Fund

(1) Item 5160-101-0001—Schedule (b) Budget Act of 1998 (Ch. 324, Stats. 1998), 20-Habilitation Services.

5170-001-0001—For support of State Independent Living Advisory Council..... 0

Schedule:

(a) 10-State Council Services..... 417,000

(b) Reimbursements..... −417,000

5180-001-0001—For support of Department of Social Services ..... ~~86,038,000~~ *80,991,000*

Schedule:

(a) 16-Welfare Programs..... ~~83,316,000~~ *80,066,000*

(b) 25-Social Services and Licensing...~~124,516,000~~ *124,862,000*

(c) 35-Disability Evaluation and Other Services.....186,523,000

(d) 60.01-Administration..... ~~34,054,000~~ *34,471,000*

(e) 60.02-Distributed Administration ...−34,054,000

(f) Reimbursements .....~~−13,933,000~~ *−16,360,000*

(g) Amount payable from Foster Family Home and Small Family Home Insurance Fund (Item 5180-001-0131)..... −3,000,000

(h) Amount payable from the Federal Trust Fund (Item 5180-001-0890) ..... ~~−291,384,000~~ *−291,517,000*

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (b) of this item to Schedule (c), Program 25.45, of Item 5180-151-0001, Community Care Licensing, in order to allow counties to perform the facilities evaluation function.
2. The Department of Finance may authorize the transfer of funds from Schedule (b) of this item to Schedule (a)(2), Program 25.25.020, of Item 5180-151-0001, Adoptions, in order to allow counties to perform the adoptions program function.
3. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

~~4. Of the amount appropriated in this item, $3,000,000 shall be used for local food bank programs to purchase food, expand refrigeration space, and purchase vehicles and other equipment that will be used directly for the purchase, delivery, or distribution of food products, or for other uses that will allow food banks to increase the amount of food they can receive and distribute, and $3,000,000 shall be used to purchase food or aid in the collection of donated food.~~

~~5. The state shall allocate CalWORKs employment services funds in a manner that meets the estimated need for employment services in each county, less the amount of the county's unexpended balance of single allocation funds as of June 30, 1999.~~

4. Of the amount appropriated in this item, $2,000,000 shall be allocated on a one-time basis

as follows: (a) $1,000,000 to local food bank programs to expand refrigeration space, purchase vehicles, or purchase other equipment that would be directly used for the purchase, delivery, or distribution of food products or for other uses that would allow food banks to increase the amount of food they can receive and distribute, with the allocation process for this $1,000,000 to be developed by the department in consultation with the Emergency Food Assistance Advisory Board; (b) $900,000 to local food distribution programs; (c) $100,000 for regional and statewide efforts for food purchase or to aid in the collection of donated food.

6. The State Department of Social Services shall collect and analyze data on foster family agency (FFA) and non-relative foster family home (FFH) placements, including but not limited to, statewide and county-specific utilization patterns and historic trends; rates of payment, including specialized care increments; and comparative data on the characteristics of (a) counties and their placement policies, (b) the children placed in each kind of placement, including demographic information as well as information such as the number of prior placements, length of stay, and treatment goals and (c) the FFA and non-relative FFH placements in terms of purpose, number of certified beds, number of children in residence.

The department shall report its findings to the appropriate fiscal and policy committees of the Legislature by ~~March 1~~ *June 30* , 2000. This report shall include recommendations for a second phase of study, to begin ~~March 1~~ *June 30* , 2000, to determine how FFA and non-relative FFH placements are and should be utilized to meet the needs of children and families. The second phase shall include, at a minimum, the identification and comparison of (a) county and FFA standards of practice for certification or licensure and oversight of homes and the services and supports provided to parents, (b) the criteria counties use to determine whether to place children into an FFA or non-relative FFH, (c) how often and why counties place children into FFA homes when the child is assessed as needing an FFH placement, (d) the reasons that foster parents choose to enroll and remain with the county or an FFA, and (e) the out-

comes for children placed out of home in these facilities, both during the placement and after they have left placement. The department shall convene a steering committee to provide direction for this study.

~~Up to $90,000 of the funds appropriated in this item may be used for phase two activities, which may include conducting surveys, focus groups, and interviews with selected county administrators, parents and foster parents. A phase two report that includes, at a minimum, the department's findings as well as recommendations for additional research or implementation of best practices that may be identified, shall be submitted to the Legislature by December 31, 2000.~~

7. The State Department of Social Services shall report during budget hearings for the 2000–01 fiscal year on its implementation of regional foster care ombudsman offices, including, but not limited to, the process by which it established north and south regional offices and data collection procedures. The department shall also provide preliminary information on the potential need for additional regional offices or staff, including at a minimum the number of calls received by the offices, the time of day when calls are received, and the resolution of these calls.

8. The State Department of Social Services shall plan and conduct a study of the factors that enable child support obligors to meet, or that prevent them from meeting, their obligations, in order to identify ways to improve child support collections and satisfaction with the system for custodial and noncustodial parents. The department shall submit its findings and recommendations to the Legislature no later than March 1, 2000.

5180-001-0131—For support of Department of Social Services, for payment to Item 5180-001-0001, for claim payments and the operation and maintenance of the Foster Family Home and Small Family Home Insurance Fund 3,000,000

Provisions:

1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 1999–00 fiscal year, in

those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.

If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 1999–00 fiscal year, the department shall notify the Legislature. Upon notification the amount of the limitation for the 1999–00 fiscal year shall be increased by the amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.

5180-001-0270—For support of Department of Social Services, payable from the Technical Assistance Fund 1,721,000

5180-001-0271—For support of Department of Social Services, payable from the Certification Fund 1,165,000

5180-001-0279—For support of Department of Social Services, payable from the Child Health and Safety Fund 891,000

5180-001-0890—For support of Department of Social Services, for payment to Item 5180-001-0001, payable from the Federal Trust Fund ..... ~~291,384,000~~
291,517,000

Provisions:

1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoptions program functions, and the facilities evaluation function in Community Care Licensing in the Department of Social Services.

5180-002-0001—For support of Department of Social Services ..... ~~20,147,000~~
20,189,000

Schedule:

(a) 16-Welfare Programs ..... ~~69,459,000~~
69,715,000

(b) Reimbursements ..... −122,000

(c) Amount payable from the Federal Trust Fund (Item 5180-002-0890) ..... ~~−49,190,000~~
−49,404,000

Provisions:

1. Funds in this item shall be used for contracts and

interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

2. Of the funds appropriated in this item for costs to expand the New Employee Registry (NER), the department shall not encumber or expend these funds until the Department of Information Technology and the Department of Finance review and approve the NER Special Project Report. The funds shall be allocated in the amount approved by the Department of Finance based on the approved Special Project Report.

5180-002-0890—For support of Department of Social Services, for payment to Item 5180-002-0001, payable from the Federal Trust Fund ..... ~~49,190,000~~ *49,404,000*

Provisions:

1. Provisions 1 and 2 of Item 5180-002-0001 also apply to this item.

5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund 2,034,000

Provisions:

1. Provision 1 of Item 5180-001-0131 also applies to this item.

5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children's Trust Fund..... 17,000

5180-011-0890—For transfer by the Controller from the Federal Trust Fund to the Foster Family Home and Small Family Home Insurance Fund 966,000

Provisions:

1. Provision 1 of Item 5180-001-0131 also applies to this item.

5180-101-0001—For local assistance, Department of Social Services ..... ~~2,464,800,000~~ *2,633,896,000*

Schedule:

(a) 16.30-CalWORKs ..... ~~4,945,254,000~~ *4,709,139,000*

(1) 16.30.010-Assistance Payments ..... ~~2,969,868,000~~
3,082,152,000

(2) 16.30.020-Services ..... ~~1,006,108,000~~
507,867,000

(3) 16.30.030-Administration ..... ~~442,218,000~~
490,034,000

(4) 16.30.040-Child Care ..... ~~325,647,000~~
427,673,000

(5) 16.30.050-County Probation Facilities 201,413,000

(b) 16.40-Foster Care ..... ~~1,002,679,000~~
985,600,000

(c) 16.45-Non-Assistance Child Support Incentives..... ~~152,989,000~~
156,221,000

(d) 16.50-Adoption Assistance Program ..... ~~172,949,000~~
195,006,000

(e) 16.55-Refugee Cash Assistance..... ~~4,715,000~~
4,825,000

(f) 16.60-Food Stamps ..... ~~71,392,000~~
66,397,000

(g) Reimbursements..... ~~−3,542,000~~
−4,118,000

(h) Amount payable from the Employment Training Fund (Item 5180-101-0514) ..... −30,000,000

(i) Amount payable from the Federal Trust Fund (Item 5180-101-0890) ..... ~~−3,851,636,000~~
−3,449,174,000

Provisions:

1. No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every all-county letter issued by the Department of Social Services that adds to the cost of any welfare program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a welfare

program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

Notwithstanding Control Sections 27.00, 28.00 and 28.50 of this act, the availability of funds contained in this item for welfare rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of a federal regulation but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

Funds appropriated in this item are for welfare programs consisting of state and federal statutory law, regulations, and court decisions, if funds necessary to carry out those decisions are specifically appropriated in this act.

For purposes of this provision, ''welfare'' means those program elements under Welfare Programs as identified in the Governor's Budget.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.

3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid payments in the CalWORKs program.
4. The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision, during the 1999–00 fiscal year that are within or in excess of amounts appropriated in this act for that year.

   If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time as the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.
5. Notwithstanding Section 26.00 of this act, the CalWORKs funding for counties under Schedule (a)(2), 16.30.020—Services; Schedule (a)(3), 16.30.030—Administration; and Schedule (a)(4), 16.30.040—Child Care shall be made as a single allocation pursuant to Section 15204.2 of the Welfare and Institutions Code, except as otherwise provided by Sections 10553.2 and 15204.8. During fiscal year 1999–00, the Department of Social Services may retain up to ten percent of the funds to be allocated pursuant to Sections 10553.2, 15204.2 and 10204.8 of the Welfare and Institutions Code for the purpose of augmenting local allocations based upon actual expenditures, but the department shall fully allocate those funds by June 30, 2000.
6. Of the funds appropriated in this item for CalWORKs Services, Administration, and Child Care, any funds that remain unexpended in the 1999–00 fiscal year shall be available for reappropriation by the Legislature for the 2000–01 fiscal year for the CalWORKs program.
7. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the fed-

eral Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

8. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from Items 5180-101-0001 and 5180-101-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.

~~9. It is the intent of the Legislature that each county that is to receive more than $50,000 of the funds appropriated under Schedule (a)(5) 16.30.050-County Probation Facilities, shall receive no more than 50 percent of its respective allocation of those funds until the Department of Justice has certified to the State Department of Social Services that the respective county is participating in the Juvenile Court and Probation Statistical System. Counties that fail to receive certification by March 31, 2000, shall forfeit the balance of their allocation. Any funds forfeited pursuant to this provision shall be reallocated to counties that have received Department of Justice certification. The distribution shall be proportionally based on those counties' original allocations.~~

~~10. Of the funds appropriated in this item, the portion of county incentive funds that is based on savings due to increased earnings shall equal 50 percent of the actual savings as calculated by the State Department of Social Services. The remaining 50 percent, which is equal to $193,000,000, shall be held in reserve for the purpose of augmenting county employment services allocations for the CalWORKs program. The Department of Finance may approve expenditures from this reserve not sooner than 30 days after providing notification in writing of the necessity therefor to the chairperson of the committee of each house that considers appropriations and the chairperson of the Joint Legislative Budget Committee. These funds shall only be used for CalWORKs employment services. The~~

~~State Department of Social Services shall develop criteria and implement procedures for counties to request additional allocations and for the state to assess the need for these requests in the context of the county's overall funding and expenditure projections.~~

~~11. The State Department of Social Services shall report, during budget hearings on the 2000–01 fiscal year budget, on the effects of the 24-month time limits for former recipients of aid in Stage One and Stage Two of CalWORKs child care, including the ability of former recipients to make the transition into Stage Three prior to the expiration of this time limit and, if available, the outcomes for former recipients who are able and unable to make this transition.~~

~~12.~~

9. The State Department of Social Services shall submit ~~quarterly~~ *semiannual* reports to the Legislature on the amount spent by counties on substance abuse and mental health treatment services for CalWORKs recipients and, if available, the number of recipients receiving those services.

~~13. It is the intent of the Legislature that county welfare departments screen and test CalWORKs recipients to identify and diagnose learning disabilities, or utilize the services of appropriate agencies, including, but not limited to, community colleges and adult education programs, for this purpose. Counties may use Temporary Assistance for Needy Families funding to fulfill this requirement.~~

~~14.~~

10. It is the intent of the Legislature that counties use Temporary Assistance for Needy Families funds to screen, assess, and provide services to CalWORKs recipients with learning disabilities, or use the services of appropriate agencies, including, but not limited to, community colleges and adult education programs, for this purpose.

11. It is the intent of the Legislature that $3,500,000 of the funds appropriated by this item for CalWORKs program services be used to fund the incremental cost of providing wage-based community service jobs or subsidized employment positions, in which the recipient's grant is diverted to an employer and paid in the form of wages, for CalWORKs recipients who have

reached the 18- or 24-month time limits specified in Section 11454 of the Welfare and Institutions Code. These funds shall be allocated separately to counties that elect to operate those wage-based community service or subsidized employment programs.

12. By September 30, 1999, the State Department of Social Services shall identify (a) those counties which have unspent single allocation as of June 30, 1999, in excess of their projected Employment Services need in the 1999–00 fiscal year according to the department's model ("surplus counties"), and (b) those counties which, according to the department's model, have an Employment Services need that will exceed their unspent single allocation ("shortfall counties").

Notwithstanding any other provisions of law, the department shall recover an amount of CalWORKs single allocation funds rolled forward from the 1998–99 fiscal year into the 1999–00 fiscal year from surplus counties, proportionate to each of those county's excess rollover, and shall allocate this amount to shortfall counties in order to ensure that each shortfall county has sufficient funds to meet its Employment Services need, according to the department's model and capture the balance necessary to recover the total amount utilized as a fund source in the item.

13. Notwithstanding Section 26.00 of this act, the State Department of Social Services may transfer amounts appropriated in Subschedule (a)(2) of this item, for county fiscal incentives, to other program components within Program 16.30, CalWORKs, to assure that the state meets the federal Temporary Assistance to Needy Families maintenance-of-effort requirement. For each amount transferred from Subschedule (a)(2) of this item to other components within the CalWORKs program, a like amount of federal Temporary Assistance to Needy Families funds shall be transferred from Item 5180-101-0890 back to Subschedule (a)(2) of this item for county fiscal incentives to assure no net loss of funding for those incentive payments.

14. The schedule of rates and the components used in the rate calculations specified in the regulations of the State Department of Social Services

for foster family agencies shall be adjusted commensurate with the California Necessities Index.

15. The State Department of Social Services shall collect information from the counties regarding the types of and reasons for sanctions on individuals in the CalWORKs program. The department shall provide this information to the Legislature by January 1, 2000.

16. The State Department of Social Services shall take whatever action may be needed and appropriate to define the term "needy families" for purposes of Subsection (a) of Section 601 of Title 42 of the United States Code.

5180-101-0514—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Employment Training Fund 30,000,000

5180-101-0890—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Federal Trust Fund ..... ~~3,851,636,000~~ *3,449,174,000*

Provisions:

1. Provisions 1, 4, 5, 6, 8, ~~10, 12, 13, and 14~~ *9, 10, 11, 12, 13, 14, 15, 16, and 17* of Item 5180-101-0001 also apply to this item.
2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the cost of the administrative hearing process associated with changes in aid payments in the CalWORKs program.

5180-102-0001—For local assistance, Department of Social Services 25,000,000

Schedule:

(a) 16.30.020-CalWORKs Services 25,000,000

Provisions:

1. This appropriation shall be used to match federal Welfare-to-Work grant funds appropriated to the Employment Development Department. Notwithstanding Section 15204.2 of the Welfare and Institutions Code, these funds shall be separately allocated to the counties and expended in a manner which meets the federal Welfare-to-Work grant matching requirements.

5180-111-0001—For local assistance, Department of Social Services ..... ~~2,977,791,000~~ *3,069,663,000*

Schedule:

(a) 16.70-SSI/SSP ..... ~~2,438,997,000~~ *2,472,793,000*

(b) 25.15-IHSS..... ~~1,457,517,000~~
1,766,319,000

(1) 25.15.010-Services ..... ~~1,327,689,000~~
1,625,029,000

(2) 25.15.020-Administration..... ~~129,828,000~~
141,290,000

(c) Reimbursements..... ~~−858,969,000~~
−1,053,279,000

(d) Amount payable from the Federal Trust Fund (Item 5180-111-0890) ..... ~~−59,754,000~~
−116,170,000

Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $59,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program(s) when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The department may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.
3. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0001 in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house

that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.

5180-111-0551—For transfer by the Controller from the Temporary Assistance for Needy Families Fund to the Federal Trust Fund ..... ~~(4,091,751,000)~~ *(4,149,096,000)*

Provisions:

1. Transfers made pursuant to this item may be for state operations and local assistance expenses eligible for funding through the federal Temporary Assistance for Needy Families block grant established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193).
2. No transfer of funds exceeding $1,000,000,000 in any quarter of the fiscal year quarter may be made pursuant to this item except with the prior approval of the Director of Finance.
3. Of the funds appropriated for transfer in this item, $270,700,000 is reserved for CalWORKs Stage I and II Child Care. The Director of Finance is authorized to approve transfers from the funding reserve in this item for transfer to, and in augmentation of, the amount appropriated in Item 5180-101-0890, Program 16.30.040, CalWORKs Child Care, for expenditure by the State Department of Social Services and to Item 5180-112-0551, which shall be received by the State Department of Education as an augmentation to be used for CalWORKs Child Care. The Department of Finance shall provide written notice to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time the transfer is approved.

5180-111-0890—For local assistance, Department of Social Services for payment to Item 5180-111-0001, payable from the Federal Trust Fund..... ~~59,754,000~~ *116,170,000*

Provisions:

1. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0890, in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after

notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.

5180-112-0551—For transfer by the Controller from the federal Temporary Assistance for Needy Families Fund to the Federal Trust Fund ..... (0)

Provisions:

~~1. The amount of this item shall be transferred from the federal Temporary Assistance to Needy Families (TANF) Block Grant in augmentation of Item 6110-196-0890, and the entire amount transferred shall be used by the State Department of Education for CalWORKs local assistance Stage II Child Care and shall not be transferred to the Child Care and Development Fund.~~

1. Pursuant to authorization in the federal Personal Responsibility and Work-Opportunity and Reconciliation Act of 1996 (P.L. 104-193) and subject to the limitations of this provision, the amount in this item shall be transferred from the federal Temporary Assistance for Needy Families (TANF) block grant to the Child Care and Development Fund (CCDF) as an augmentation to Item 6110-196-0890 for use by the State Department of Education for CalWORKs local assistance Stage II child care. These moneys shall be used only for direct services to Stage II child care recipients, and the department shall use other existing funds available for child care quality expenditures to meet the 4 percent quality requirement of federal law associated with increased CCDF expenditures. Once additional quality expenditures would be required beyond the existing expenditures as a result of transfers pursuant to this provision, these transfers shall remain TANF funds and shall not be transferred to the CCDF.

5180-113-0551—For transfer by the Controller from the federal Temporary Assistance for Needy Families Fund to the Federal Trust Fund ..... ~~(379,278,000)~~ *(267,300,000)*

Provisions:

~~1. The amount of this item shall be transferred from the federal Temporary Assistance to Needy Families (TANF) Block Grant in augmentation of Item~~

~~6110-196-0890 and the entire amount transferred shall be used by the State Department of Education for CalWORKs local assistance Child Care and shall not be transferred to the Child Care and Development Fund.~~

1. Pursuant to authorization contained in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), the amount in this item shall be transferred from the federal Temporary Assistance to Needy Families (TANF) Block Grant to the Child Care and Development Fund administered by the State Department of Education, and the entire amount so transferred shall be used for CalWORKs local assistance child care.

5180-141-0001—For local assistance, Department of Social Services ..... ~~323,888,000~~ *341,397,000*

Schedule:

(a) 16.80-County Administration.... ~~823,098,000~~ *843,948,000*

(b) 16.85-Automation Projects ..... ~~78,787,000~~ *92,377,000*

(c) Reimbursements ..... ~~−9,747,000~~ *−11,480,000*

(d) Amount payable from the Federal Trust Fund (Item 5180-141-0890) ..... ~~−568,250,000~~ *−583,448,000*

Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $127,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.

2. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the

Department of Finance may authorize the transfer of funds from Items 5180-141-0001 and 5180-141-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.

3. Provision 1 of Item 5180-101-0001 also applies to this item.
4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.
5. The department shall take the necessary steps to ensure counties repay the $6,644,028 in loans made pursuant to Provision 1 of Item 5180-141-0001 of Section 2.00 of the Budget Act of 1996, Provision 17 of Item 5180-141-0001 of Section 2.00 of the Budget Act of 1997 and Provision 6 of Item 5180-141-0001 of Section 2.00 of the Budget Act of 1998.
6. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
7. *Section 11.00 of this act shall apply to contracts entered into for the development and implementation of the Consortium IV and Welfare Client Data Systems consortia of the Statewide Automated Welfare System.*
8. *The department shall seek from the United States Department of Agriculture a waiver, for as many areas of the state as permitted by federal law, of the requirement that limits food stamp eligibility for unemployed persons who are at least 18 years of age, but not more than 50 years of age, to three months in a three-year period. The department*

shall request the waiver regardless of whether any county has requested the department to seek a waiver.

5180-141-0890—For local assistance, Department of Social Services, for payment to Item 5180-141-0001, payable from the Federal Trust Fund..... ~~568,250,000~~ *583,448,000*

Provisions:

1. Provisions 2 to 4, inclusive, of Item 5180-141-0001 also apply to this item.

5180-151-0001—For local assistance, Department of Social Services ..... ~~755,575,000~~ *661,451,000*

Schedule:

(a) 25.25-Children's Services..... ~~1,362,477,000~~ *1,434,040,000*

(1) 25.25.010-Child Welfare Services..... ~~1,267,466,000~~ *1,335,738,000*

(2) 25.25.020-Adoptions .....~~64,038,000~~ *67,181,000*

(3) 25.25.030-Child Abuse Prevention...~~30,973,000~~ *31,121,000*

(b) 25.35-Special Programs .....~~182,741,000~~ *171,227,000*

(1) 25.35.010-Specialized Services 9,022,000

(2) 25.35.020-Access Assistance for the Deaf 5,804,000

(3) 25.35.030-Maternity Care 600,000

(4) 25.35.040-Refugee Assistance Services.....30,000,000

(5) 25.35.050-County Services Block Grant ..... ~~137,315,000~~ *125,801,000*

(c) 25.45-Community Care Licensing ..... ~~14,595,000~~ *14,738,000*

(d) Reimbursements ..... ~~−79,640,000~~ *−81,733,000*

(e) Amount payable from the Child Health and Safety Fund (Item 5180-151-0279) ..... −199,000

(f) Amount payable from the Federal Trust Fund (Item 5180-151-0890) ..... ~~−724,399,000~~ *−876,622,000*

Provisions:

1. The funds appropriated in this item are for social services programs, for the cost of special social services programs for which federal grants in aid are made to the state; for grants or services to local agencies for the extension of child welfare services as provided by Chapter 5 (commencing with Section 16500) of Part 4 of Division 9 of the Welfare and Institutions Code; for the cost of the adoption programs and care of children, to be expended in accordance with Chapter 2 (commencing with Section 16100) of Part 4 of Division 9 of the Welfare and Institutions Code; for the costs incurred by counties, including, but not limited to, the required county funds for prevention of child abuse and neglect as provided by Chapter 11 (commencing with Section 18950) of Part 6 of Division 9 of the Welfare and Institutions Code.
2. Provision 1 of Item 5180-101-0001 also applies to this item.
3. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $50,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available.
4. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.
5. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-111-0001 in order to reflect modifications in

the use of Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.

6. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

7. Of the amount appropriated in this item, $68,376,000 shall be provided to counties to fund additional emergency response services and shall be allocated based on child welfare services caseload and county unit costs. However no county shall receive less than $75,000. These funds shall be expressly targeted for emergency response services solely for the protection of children and shall be used to supplement, and shall not be used to supplant, child welfare services funds. A county is not required to provide a match of the funds received pursuant to this provision if the county appropriates the required full match for the county's child welfare services program exclusive of the funds received pursuant to this provision. The State Department of Social Services shall reallocate any funds that counties choose not to accept under this provision, to other counties based on the allocation formula specified in this provision.

8. The Department of Finance shall report to the appropriate fiscal and policy committees of the Legislature on or before February 1, 2000, on the expenditure of funds in the Special Circumstances program. This report shall include, at a minimum, information on the percentage of funds used for administrative purposes in each county, the types of assistance provided to individuals, and the effects of providing this assistance.

9. The Department of Social Services shall collaborate with the counties to simplify the application process for the Special Circumstances Program

and identify other changes needed to minimize the administrative cost of the program.

10. The Department of Social Services shall develop and implement a quarterly claims processing, payment, and reporting system for the adult protective services program by September 1, 1999. The system shall capture data that will allow the Department of Finance and the Legislature to review the funding needs for the program, including the number of investigations each county conducts and the outcomes of those investigations and county expenditures on administration and services. County expenditure data shall include, at a minimum, the cost per service, service utilization, cost of investigation, length of case, one-time costs, and other county administrative costs. Counties shall begin using the state claims system no later than September 1, 1999, in order to receive state funding for adult protective service programs.

11. Of the funds appropriated in this item, $2,000,000 shall be allocated to counties to fund innovative pilot programs to serve foster children with unmet or underserved placement needs. A county that has entered into an agreement with a private, nonprofit agency or agencies to offer an innovative program that serves foster children with unmet specialized placement needs or to develop services not available in the community for these children may apply to the State Department of Social Services for funding on a competitive basis. Priority in funding shall be given to the following types of programs: (a) programs that will serve foster youth who are currently being placed by county probation departments in out-of-state programs because of the lack of appropriate in-state or in-county placements, and (b) programs for which waivers have been granted pursuant to Chapter 12.86 (commencing with Section 18987.6) of Part 6 of Division 9 of the Welfare and Institutions Code. The Department of Finance may authorized the transfer of funds appropriated in this item, in an amount not to exceed 50 percent thereof, to Item 5180-101-0001 for the purpose of implementing these programs.

12. The Department of Finance may authorize the transfer of up to $75,000 from this item to Item

5180-001-0001 to fund the state administrative costs associated with the public health nursing program.

13. Of the funds appropriated in this item, $318,000 in Child Care Development Fund (CCDF) reimbursements from the State Department of Education for licensing visits to child care facilities shall be available for expenditure, upon federal approval of the state's CCDF plan, for quality improvement activities.

5180-151-0279—For local assistance, Department of Social Services, for payment to 5180-151-0001, payable from the Child Health and Safety Fund..... 199,000

5180-151-0890—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Federal Trust Fund..... ~~724,399,000~~ *876,622,000*

Provisions:

1. Provisions 1, 2, 4, 5, ~~and 7~~ *7, and 11* of Item 5180-151-0001 also apply to this item.

5180-490—Reappropriation, Department of Social Services. Notwithstanding any other provision of law, the balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2000:

0001—General Fund

(1) The balance of the $350,000 appropriation to develop a Risk Assessment Tool (Structured Decision Making) in Program 25 of Item 5180-001-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998), is reappropriated for transfer to and in augmentation of Program 25 of Item 5180-001-0001 of this act to support the continuing development of the Structured Decision Making tool under Child Welfare Services.

(2) The balances of the appropriations for CalWORKs administration, services, and child care in Item 5180-101-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998) are reappropriated for transfer to and in augmentation of Subschedules (a)(2), (a)(3), or (a)(4) of Item 5180-101-0001 of this act and administered pursuant to Provision 5 of Item 5180-101-0001.

(3) The balance of the $1,000,000 appropriation to implement the Substance Abuse/HIV Adoptions

Program established by Chapter 1014 of the Statutes of 1998, is reappropriated for transfer to and in augmentation of Item 5180-151-0001 of this act to support the continued development and implementation of this program.

(4) The balance of the $552,000 appropriation to conduct a study of the Child Welfare Services (CWS) workload in Item 5180-001-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998) is reappropriated for transfer to and in augmentation of Program 25 of Item 5180-001-0001 of this act to support the continued development and implementation of the CWS workload study.

(5) The unexpended balance of the appropriation for the Special Circumstances Program in Item 5180-151-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998) is reappropriated for transfer to and in augmentation of Item 5180-151-0001 of this act and may only be used to continue goods and services for SSI/SSP recipients through the Special Circumstances Program. The reappropriated unexpended balance may not be used for county administration.

0890—Federal Fund

(1) The balance of the $350,000 appropriation to develop a Risk Assessment Tool (Structured Decision Making) in Program 25 of Item 5180-001-0890 of the Budget Act of 1998 (Ch. 324, Stats. 1998) is reappropriated for transfer to and in augmentation of Program 25 of Item 5180-001-0890 of this act to support the continuing development of the Structured Decision Making tool under Child Welfare Services.

(2) The balances of the appropriations for CalWORKs administration, services, and child care in Item 5180-101-0890 of the Budget Act of 1998 (Ch. 324, Stats. 1998) are reappropriated for transfer to and in augmentation of Programs 16.30.020 or 16.30.030 or 16.30.040 of Item 5180-101-0890 of this act.

(3) The balance of the appropriation for County Probation Facilities in Item 5180-101-0890 of the Budget Act of 1998 (Ch. 324, Stats. 1998) is reappropriated for transfer to and in augmentation of Program 16.30.050, Item 5180-101-0890, of this act.

(4) The balance of the $258,000 appropriation to conduct a study of the Child Welfare Services

(CWS) workload in Item 5180-001-0890 of the Budget Act of 1998 (Ch. 324, Stats. 1998) is reappropriated for transfer to and in augmentation of Program 25 of Item 5180-001-0890 of this act to support the continued development and implementation of the CWS workload study.

(5) The balance of the amounts appropriated for Beno v. Shalala in Program 16.30.010, CalWORKs Assistance Payments, Item 5180-101-0001, Budget Act of 1998, is reappropriated for transfer to and in augmentation of Item 5180-001-0001, Program 16-Welfare Programs, of this act to fulfill the requirements of the court decision in Beno v. Shalala, 30 F. 3d 1057.

(6) The balance of the amounts appropriated for the federal Welfare-to-Work Match in Item 5180-102-0001, Budget Act of 1998, is reappropriated for transfer to and in augmentation of Item 5180-102-0001 of this act to fulfill the requirements of the federal Welfare-to-Work Match.

YOUTH AND ADULT CORRECTIONAL AGENCY

5240-001-0001—For support of the Department of Corrections..... ~~3,692,959,000~~ *3,812,955,000*

Schedule:

(a) 21-Institution Program ..... ~~2,841,519,386~~ *2,902,513,833*

(b) 22-Health Care Services Program ..... ~~485,892,273~~ *537,431,947*

(c) 31-Community Correctional Program ..... ~~463,109,341~~ *472,146,220*

(d) 41.01-Administration ..... ~~132,833,000~~ *127,720,000*

(e) 41.02-Distributed Administration ..... ~~−132,833,000~~ *−127,720,000*

(f) Reimbursements..... ~~−50,355,000~~ *−50,713,000*

(g) Amount payable from the Federal Trust Fund (Item 5240-001-0890). −1,795,000

(i) Amount payable from the Inmate Welfare Fund (Item 5240-001-0917) ..... ~~−45,412,000~~ *−45,829,000*

Provisions:

1. Funds appropriated to accommodate projected institutional population levels in excess of those that actually materialize, if any, shall revert to the General Fund.
2. Funds appropriated to accommodate projected parole population levels in excess of those that actually materialize, if any, shall revert to the General Fund.
3. Any funds recovered as a result of audits of locally operated return-to-custody centers shall revert to the General Fund.
4. When contracting with counties for vacant jail beds for any inmate under the jurisdiction of the Director of the Department of Corrections, the department shall not reimburse counties more than the average amount it costs the state to provide the same services in comparable state institutions. This restriction shall not apply to any existing contract, but shall apply to the extension or renewal of that contract. In addition, the total operational cost of incarcerating state inmates in lease county jail beds (which includes state costs, but is exclusive of one-time and capital outlay costs), shall not exceed the department's average cost for operating comparable institutions.
5. Notwithstanding any other provision of law, funds appropriated in Schedule (a) for McGee Training Facility rent payments may be transferred to Item 5240-003-0001 by the Controller, upon order of the Director of Finance, as necessary to provide rental payments on lease revenue bonds for the McGee Training Facility if a bond sale occurs.
6. Notwithstanding any other provision of law, but subject to providing 30 days' prior notification to the Joint Legislative Budget Committee, funds appropriated in Schedule (a) or (b), or both, of this item may be transferred to Item 5240-101-0001, Schedule (b), upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jail.
7. Notwithstanding any other provision of law, upon approval of the Department of Finance, the Department of Corrections may transfer, between Schedules (a), (b), and (c) of this item, up to 5 percent of the amounts appropriated in these schedules. Any transfer of funds appropriated in Sched-

ules (a), (b), and (c) of this item exceeding 5 percent may occur not sooner than 30 days after notification thereof to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of the Legislature.

8. The Bureau of State Audits shall conduct an investigative review of the management of personnel at prison facilities operated by the Department of Corrections. The bureau shall consult with the Department of Personnel Administration in the conduct of its review. The bureau shall review the personnel management policies and practices at an appropriate sample of state prisons and recommend what changes, if any, are warranted to (a) hold down state overtime and other personnel costs, (b) comply with state civil service laws and professional personnel management practices, and (c) ensure good management-employee relations. The report shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of both houses of the Legislature no later than January 1, 2000.

~~9. Of the funds appropriated in this item, $646,000 shall be expended for the expansion of computerized literacy learning centers under the Preventing Parolee Crime Program, except that these funds may not be expended until a feasibility study report prepared in accordance with existing provisions of law and the State Administrative Manual has been approved by the Department of Finance and the Department of Information Technology.~~

9. A funding factor equal to the existing casework services standard (currently $83.57) shall be prospectively included in the Department of Correction's Population Budget Change Proposal for the Preventing Parolee Crime Program.

10. ~~Of~~ *Notwithstanding Section 3054 of the Penal Code, of* the funds appropriated in this item, $2,000,000 shall be expended to establish a fourth pilot program for female parolees located in the ~~city and county~~ *City and County* of San Francisco and a fifth pilot program located in Fresno County, with each location providing services to about ~~250 parolees annually, as provided under Section 3054 of the Penal Code as amended by legislation enacted in the 1999–00 Regular Session.~~

~~11. The Bureau of State Audits shall conduct an investigative review of the Department of Corrections medical services, which shall include, but is not limited to, the procurement of medical services and expenditures for pharmaceuticals. The report shall determine whether individual institutions inappropriately sole source medical contracts. The report shall also review the purchase and utilization of pharmaceuticals. The audit shall determine how these services are contracted and identify the level of oversight provided by the Health Care Services Division in ensuring that the department provides the most efficient and cost effective inmate medical services. The report shall make recommendations for improving the procurement and oversight of health services and shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of both houses of the Legislature no later than January 1, 2000.~~

~~12.~~ *250 parolees annually. The department is authorized to enter into contracts or to amend contracts for this purpose.*

11. Of the funds appropriated in this item, $500,000 shall be expended for prevention, education, treatment, and related tests, for inmates infected with ~~hepatitus~~ *hepatitis* B and C. Any funds not used for these purposes shall revert to the General Fund.

12. Of the funds appropriated in this item, $650,000 shall be used for the expansion of 500 re-entry work furlough community correctional beds. Special consideration shall be given to the expansion of at least 150 beds in the City of Long Beach area. Notwithstanding other provisions of law, the Department of Corrections shall contract for these beds on a per diem basis only.

13. Of the funds appropriated in this item, $6,000,000 shall be available only for drug treatment in community-based aftercare for graduates of the In-Prison Therapeutic Community Drug Treatment program. This funding is intended to ensure that at least 50 percent of the graduates from the In-Prison Therapeutic Community Drug Treatment Program are placed in community aftercare.

14. Of the funds appropriated in this item, $3,000,000 shall be available only for an addi-

tional 1,500 slots of In-Prison Therapeutic Community Drug Treatment programming.

15. Of the funds appropriated in this item, $5,000,000 shall be available only for expanding pre-release programs to include a cognitive-behavioral life skills approach.

16. Of the funds appropriated in this item, $5,000,000 shall be available only for parole casework services to assist parolees in transitioning back into the community.

17. Of the funds appropriated in this item, $3,100,000 shall be available only for nonresidential, multiservice day treatment facilities, at two sites, that provide needs assessment services, drug testing, literacy and vocational classes, and cognitive skills centers.

18. Of the amount appropriated in this item, $750,000 shall be available only to contract with nonprofit organizations for the provision of transitional case management services for inmates with AIDS.

19. Of the amount appropriated in this item, $3,000,000 shall be available only to expand job placement programs that also provide referrals for other services to three additional sites, and to provide an evaluation of the cost-effectiveness of the programs.

20. Of the funds appropriated in this item, $1,000,000 shall be available only for a community punishment pilot project providing a continuum of responses for parole violators, including, but not limited to, mandatory community service assignments, restitution, intensive supervision, home detention, electronic monitoring, halfway-house services, counseling, rehabilitation programs, and mandatory random drug testing.

21. Of the funds appropriated in this item, $840,000 shall be one-time funding available only for contracting with nonprofit groups to implement a mentoring program for parolees.

22. The Bureau of State Audits shall conduct a fiscal and performance audit of the medical operations of the Department of Corrections in order to determine whether the department appropriately and efficiently manages its medical operations. The audit shall focus upon the provision of medical services, other than psychiatric services, and

include recommendations for the operation of the department's medical facilities on prison grounds in a managed care environment that would avoid the waste of medical resources while also ensuring the provision of quality and accessible care in keeping with federal court mandates. The audit shall include, but not be limited to, a review of (1) the procurement of medical services and whether individual institutions inappropriately award medical contracts on a sole-source basis, (2) the effectiveness of the utilization review system and the department's standards of medical care, (3) the effectiveness of the department's implementation of inmate copayment requirements, and (4) the appropriateness of staffing levels, the staffing mix, and acuity mix of beds provided in medical facilities on the grounds of state prisons. The report shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of each house of the Legislature no later than January 1, 2000.

5240-001-0890—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Federal Trust Fund 1,795,000

5240-001-0917—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Inmate Welfare Fund ..... ~~45,412,000~~ *45,829,000*

5240-003-0001—For support of the Department of Corrections for rental payments on lease revenue bonds ~~251,873,000~~ *225,987,000*

Schedule:

(a) Southern Maximum Security Complex ..... ~~12,178,000~~ *12,172,000*

(b) Mule Creek State Prison..... ~~15,488,000~~ *15,917,000*

(c) California State Prison Corcoran.... ~~32,417,000~~ *33,996,000*

(d) Pelican Bay State Prison ..... ~~27,180,000~~ *27,078,000*

(e) Central California Women's Facility ~~15,388,000~~ *15,432,000*

(f) Calipatria State Prison ..... ~~18,412,000~~ *18,515,000*

(g) Centinella State Prison ..... ~~19,375,000~~ *19,485,000*

(h) Pleasant Valley State Prison..... ~~18,939,000~~
18,952,000
(i) High Desert State Prison ..... ~~24,146,000~~
24,159,000
(j) Valley State Prison..... ~~14,640,000~~
14,637,000
(k) Salinas Valley State Prison ..... ~~24,144,000~~
24,049,000
(*l*) CSATF & SP at Corcoran II..... ~~34,986,000~~
35,006,000
(m) Emergency Bed Program..... ~~8,833,000~~
8,818,000
(n) Insurance ..... ~~1,247,000~~
1,129,000
(nx) Various institutions *2,177,000*
(o) Reimbursements..... ~~−15,500,000~~
−45,535,000

5240-011-0678—For transfer by the Controller to the General Fund, payable from the Prison Industries Revolving Fund..... (6,000,000)

Provisions:

1. The Prison Industry Authority may borrow funds from the General Fund for a period of 180 days or less, as appropriate and necessary for cash management purposes, subject to the approval of the Director of the Department of Finance. Any loan made pursuant to this provision shall be repaid with interest at the rate earned by the Pooled Money Investment Account.

5240-101-0001—For local assistance, Department of Corrections..... ~~37,321,000~~
48,583,000

Schedule:

(a) 21-Institution Program..... ~~15,132,000~~
15,282,000
(b) 31-Community Correctional Program..... ~~22,189,000~~
33,301,000

Provisions:

1. The amount appropriated ~~by~~ *in* this item is provided for the following purposes:
   a. To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of Division 3 (commencing with Section 3000) of the Welfare and Institutions Code and the Western Interstate Corrections Compact (Section 11190

of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.

Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

b. To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred, expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued.

Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

c. To pay court costs and county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which a service is performed by the coroner, a hearing is held on the return of a writ of habeas corpus, the district attorney declines to prosecute a case referred by the Department of Corrections, a judgment is rendered for a court hearing or trial, an appeal ruling is rendered for the trial judgment, or an activity is performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.

Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

d. To reimburse counties for the cost of detaining state parolees pursuant to Section 4016.5 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred. Claims filed by local jurisdictions may not include booking fees, may not recover detention costs in excess of $59 per day, and shall be limited to the detention costs for those days on which parolees are held subject only to a Department of Corrections request pursuant to subdivision (b) of Section 4016.5 of the Penal Code. Expenditures shall be charged to either the fiscal year in which the claim is received by the Department of Corrections or the fiscal year in which the warrant is issued.

2. Notwithstanding any other provision of law, upon 30-day prior notification to the Chairperson of the Joint Legislative Budget Committee, funds appropriated in Schedule (b) of this item may be transferred to Schedules (a) or (b), or both, of Item 5240-001-0001, upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jails or for the auditing or monitoring of local assistance costs.

5240-102-0001—For local assistance, Department of Corrections..... 400,000

Schedule:

(a) 21-Institution Program 400,000

Provisions:

1. Of the amount appropriated in this item, $400,000 shall be available on a one-time basis only for the purpose of providing the funding for security improvements at the Imperial County administrative building located in Brawley.

5240-103-0001—For local assistance, Department of Corrections..... 1,748,429

Schedule:

(a) 31-Community Correctional Program..... 1,748,429

Provisions:

1. The funds appropriated by this item shall be allocated to the City of Coalinga to provide equity

with regard to community correctional facility contract issues.

5240-295-0001—For local assistance, Department of Corrections, for reimbursement, in accordance with the provision on Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller 1,958,000

Schedule:

(1) 98.01.082.081-Prisoner Parental Rights (Ch. 820, Stats. 81) 1,958,000

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

5240-301-0001—For capital outlay, Department of Corrections ..... ~~75,335,000~~ *22,789,000*

Schedule:

(1) 61.01.001-Statewide: Budget Packages and Advance Planning..... 400,000

~~(1.5) 61.01.950-Statewide 10 Administrative Segregation Housing Units—Construction..... 62,399,000~~

(2) 61.04.040-California Correctional Institution Facility, Tehachapi: Wastewater Treatment Renovation—Construction 10,261,000

(3) 61.04.045-California Correctional Institution, Tehachapi: New Potable Water Source (Phase II)—Preliminary plans and working drawings..... ~~139,000~~ *133,000*

(10) 61.07.107-Folsom State Prison, Represa: Renovate Branch Wiring, Building #5—Preliminary plans.... ~~36,000~~ *61,000*

(11) 61.07.108-Folsom State Prison, Represa: Renovate Branch Wiring, Maintenance Shops—Preliminary plans..... ~~46,000~~ *78,000*

(12) 61.08.029-California Institution for Men, Chino: TB/HIV Housing Engineering Controls—Preliminary plans and working drawings 140,000

(13) 61.09.029-California Medical Facility, Vacaville: TB/HIV Housing Engineering Controls—Preliminary plans and working drawings 69,000

(14) 61.09.030-California Medical Facility, Vacaville: Cell Window Modification—Preliminary ~~plans and working drawings~~ ..... ~~2,000~~ *plans*..... *185,000*

(15) 61.09.050-California Medical Facility, Vacaville: Electrified Fence—Working drawings and construction ..... ~~4,492,000~~ *3,297,000*

(16) 61.10.046-California Men's Colony, San Luis Obispo: Hospital Air Conditioning—Preliminary plans and working drawings..... 65,000

(16.1) 61.10.047-California Men's Colony, San Luis Obispo: Wastewater Collection Treatment Upgrade—Preliminary plans and working drawings 950,000

(17) 61.11.010-Richard J. Donovan Correctional Facility, San Diego: Reverse Osmosis Purification System—Preliminary plans and working drawings 355,000

~~(18) 61.12.010-California State Prison-San Quentin, San Quentin: Replace Building 22—Preliminary plans and working drawings~~..... ~~272,000~~

(20) 61.14.030-Minor Projects..... 5,500,000

(22) 61.15.036-California Rehabilitation Center, Norco: Perimeter Fence—Preliminary plans..... 120,000

(24) 61.16.021-Sierra Conservation Center, Jamestown: Effluent Disposal Pipeline— Acquisition 350,000

(25) 61.35.003-Salinas Valley State Prison, Soledad: Mental health inpatient care facility—Preliminary plans 825,000

Provisions:

1. The funds appropriated in Schedule (1) are to be allocated by the Department of Corrections, upon approval by the Department of Finance to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are expected to be included in the 2000–01 or 2001–02 Governor's Budget, and for which cost estimates or preliminary plans can be developed prior to legislative hearings on the 2000–01 and 2001–02 Governor's Budgets, respectively. These funds may be used for all of the following: budget package development, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for that purpose is not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.

5240-301-0660—For capital outlay, State Public Works Board, payable from the Public Buildings Construction Fund ..... ~~4,760,000~~ *100,416,000*

Schedule:

(1) 61.01.950-Statewide: Ten Administrative Segregation Housing Units—Construction..... 79,821,000

(2) 61.06.425-Deuel Vocational Institution, Tracy: Reception Center Screening and Evaluation—Construction 501,000

(3) 61.07.425-California State Prison-Sacramento, Represa: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction 1,438,000

(4) 61.08.425-California Institution for Men-Central, Chino: Correctional Clinical Case Management and Reception Center Screening and Evaluation Program—Construction 772,000

(5) 61.08.427-California Institution for Men-Minimum, Chino: Correctional Clinical Case Management—Construction..... 460,000

(6) 61.09.426-California State Prison-Solano, Vacaville: Correctional Clinical Case Management—Construction 433,000

(7) 61.09.427-California State Prison-Solano, Vacaville: Correctional Treatment Center, Phase II—Construction 2,106,000

(9) 61.11.425-Richard J. Donovan Correctional Facility, San Diego: Correctional Clinical Case Management and Reception Center Screening and Evaluation—Construction 600,000

(11) 61.13.426-California Institution for Women, Frontera: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction 533,000

(12) 61.13.427-California Institution For Women, Frontera: Reception Center Screening and Evaluation—Construction 478,000

(15) 61.15.425-California Rehabilitation Center, Norco: Correctional Clinical Case Management—Construction 481,000

(16) 61.17.425-Avenal State Prison, Avenal: Correctional Clinical Case Management—Construction..... 457,000

(17) 61.18.426-Mule Creek State Prison, Ione: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction.....	*1,186,000*
(18) 61.18.427-Mule Creek State Prison, Ione: Correctional Treatment Center, Phase II—Construction	1,968,000
(19) 61.21.425-California State Prison-Los Angeles County, Lancaster: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction.....	1,354,000
(20) 61.23.425-California State Prison-Corcoran, Corcoran: Correctional Clinical Case Management and Enhanced Outpatient care—Construction	*1,155,000*
(21) 61.26.425-Central California Women's Facility, Madera: Enhanced Outpatient Care and Reception Center Screening and Evaluation—Construction.....	*922,000*
(22) 61.26.426-Central California Women's Facility, Madera: Correctional Clinical Case Management—Construction.....	*519,000*
(23) 61.27.425-Wasco State Prison-Reception Center, Wasco: Reception Center Screening and Evaluation—Construction.....	*646,000*
(24) 61.27.426-Wasco State Prison-Reception Center, Wasco: Correctional Clinical Case Management—Construction.....	*547,000*
(25) 61.28.426-North Kern State Prison, Delano: Reception Center Screening and Evaluation—Construction	*692,000*
(26) 61.28.427-North Kern State Prison, Delano: Correctional Clinical Case Management—Construction	*547,000*
(28) 61.30.426-Centinela State Prison, Imperial: Correctional Treatment Center, Phase II—Construction.....	*1,430,000*

(29) 61.34.426-Ironwood State Prison, Blythe: Correctional Treatment Center, Phase II—Construction..... 1,370,000

Provisions:

1. The funds appropriated in Schedule (1) shall be available as necessary for the purposes of preliminary plans, working drawings, construction, long lead and equipment items.
2. The State Public Works Board may issue lease-revenue bonds, notes or bond anticipation notes pursuant to Chapter 3.1 (commencing with Section 15819.1) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the projects scheduled in this item.
3. The State Public Works Board and the California Department of Corrections may obtain interim financing including, but not limited to, the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code for the project costs authorized in this item.
4. The maximum amount of bonds, notes, and bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.
5. In the event the bonds authorized for these projects are not sold, the Department of Corrections shall commit a sufficient portion of its support appropriation provided for in this act to repay any loans for interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans for interim financing are repaid either through the sale of bonds or from an appropriation.

5240-401—If the bonds authorized for the projects scheduled in Item 5240-301-0660 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997) are not sold, the Department of Corrections shall commit a sufficient portion of its support appropriation provided for in this act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.

5240-402—In the event the bonds authorized for the Department of Corrections Headquarters Building project in Chapter 782 of the Statutes of 1998 are not sold, the Department of Corrections shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.

~~5240-490—Reappropriation, Department of Corrections. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in the appropriations and shall be available for expenditure as cited below:~~

~~0001—General Fund Item 5240-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)~~

~~(3) 61.06.42—Deuel Vocational Institution, Tracy: Reception Center Screening and Evaluation—Working drawings..... (97,000)~~

~~(13) 61.08.425—California Institution for Men-Central, Chino: Correctional Clinical Case Management and Reception Center Screening and Evaluation—Working drawings ..... (165,000)~~

~~(15) 61.08.427—California Institution for Men-Minimum, Chino: Correctional Clinical Case Management—Working drawings ..... (91,000)~~

~~(16) 61.09.426—California State Prison-Solano, Vacaville: Correctional Clinical Case Management—Working drawings ..... (94,000)~~

~~(19) 61.11.425—Richard J. Donovan Correctional Facility, San Diego: Correctional Clinical Case Management and Reception Center Screening and Evaluation—Working drawings..... (152,000)~~

~~(20) 61.12.426—California State Prison, San Quentin: Correctional Treatment Center, Phase II—Preliminary Plans and Working drawings..... (796,000)~~

~~(21) 61.13.426—California Institution for Women, Frontera: Correctional Clinical Case Management and Enhanced Outpatient Care—Working drawings ..... (127,000)~~

~~(22) 61.13.427—California Institution for Women, Frontera: Reception Center Screening and Evaluation—Working drawings ..... (79,000)~~

~~(23) 61.13.428—California Institution for Women, Frontera: Correctional Treatment Center, Phase II—Preliminary plans and working drawings ..... (704,000)~~

~~(28) 61.15.425—California Rehabilitation Center, Norco: Correctional Clinical Case Management—Working drawings..... (87,000)~~

~~(30) 61.17.425—Avenal State Prison, Avenal: Correctional Clinical Case Management—Working drawings. (93,000)~~

~~(31) 61.18.426—Mule Creek State Prison, Ione: Correctional Clinical Case Management and Enhanced Outpatient Care—Working drawings ..... (321,000)~~

~~(34) 61.23.425—California State Prison-Corcoran, Corcoran: Correctional Clinical Case Management and Enhanced Outpatient Care—Working drawings ..... (343,000)~~

~~(35) 61.26.425—Central California Women's Facility, Madera: Enhanced Outpatient Care and Reception Center Screening and Evaluation—Working drawings .... (213,000)~~

~~(36) 61.26.426—Central California Women's Facility, Madera: Correctional Clinical Case Management—Working drawings..... (109,000)~~

~~(37) 61.27.425—Wasco State Prison-Reception Center, Screening and Evaluation—Working drawings .... (144,000)~~

~~(38) 61.27.426—Wasco State Prison-Reception Center, Wasco: Correctional Clinical Case Management—Working drawings..... (101,000)~~

~~(39) 61.28.426—North Kern State Prison, Delano: Reception Center Screening and Evaluation—Working drawings..... (137,000)~~

~~(40) 61.28.427—North Kern State Prison, Delano: Correctional Clinical Case Management—Working drawings ..... (101,000)~~

~~0001—General fund~~

~~Item 5240-302-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)~~

~~(1) 61.01.760—Humboldt Bay National Wildlife Refuge—Acquisition and construction ..... (560,000)~~

~~(2) 61.01.762—Allensworth Ecological Reserve—Acquisition and construction ..... (562,000)~~

~~(3) 61.01.763—Mayacama Mountains Sanctuary—Construction..... (337,000)~~

~~(4) 61.01.764—Kern River Preserve—Acquisition and construction ..... (293,000)~~

~~(5) 61.01.766—California City Desert Tortoise Natural Area—Acquisition ..... (52,000)~~

~~(6) 61.01.767—Cowbird Trapping Program ..... (259,000)~~

~~(7) 61.01.770—Program Management : (216,000)~~

~~(8) 61.01.771—Starr Ranch Sanctuary—Acquisition and construction ..... (519,000)~~

~~(9) 61.01.772—Paul Wattis Sanctuary—Acquisition and construction ..... (155,000)~~

~~(10) 61.01.773—Burrowing Owl Habitat Enhancement—Acquisition and construction ..... (50,000)~~

~~(11) 61.01.774—Stanislaus River Parks—Acquisition and construction ..... (305,000)~~

~~0001-General Fund~~

~~Item 5240-303-0001, Budget Act of 1998 (Ch. 324, Stats 1998) as added by Chapter 502, Statutes of 1998.~~

~~(1) Ten Administrative Segregation Housing Units—Preliminary plans and working drawings ..... (9,120,000)~~
~~0751-1990 Prison Construction Fund~~
~~Subdivision (a) of Section 1174.2 of the Penal Code, as reappropriated by Item 5240-492, Budget Act of 1996, (Ch. 162, Stats. 1996).~~
~~61.01.475—Pregnant and Parenting Women's Alternative Sentencing Act-Site acquisition, environmental studies, master planning, architectural programming, schematics, preliminary plans, working drawings, construction, long lead and equipment.~~

5240-490—Reappropriation, Department of Corrections.

Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in the appropriations and shall be available for expenditure as cited below:

0001—General Fund

Item 5240-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

(3) 61.06.42—Duel Vocational Institution, Tracy: Reception Center Screening and Evaluation—Working drawings

(13) 61.08.425—California Institution for Men-Central, Chino: Correctional Clinical Case Management and Reception Center Screening and Evaluation—Working drawings

(15) 61.08.427—California Institution for Men-Minimum, Chino: Correctional Clinical Case Management—Working drawings

(16) 61.09.426—California State Prison-Solano, Vacaville: Correctional Clinical Case Management—Working drawings

(19) 61.11.425—Richard J. Donovan Correctional Facility, San Diego: Correctional Clinical Case Management and Reception Center Screening and Evaluation—Working drawings

(20) 61.12.426—California State Prison, San Quentin: Correctional Treatment Center, Phase II—Preliminary plans and working drawings

(21) 61.13.426—California Institution for Women, Frontera: Correctional Clinical Case Management and Enhanced Outpatient Care—Working drawings

(22) 61.13.427—California Institution for Women, Frontera: Reception Center Screening and Evaluation—Working drawings

(23) 61.13.428—California Institution for Women, Frontera: Correctional Treatment Center, Phase II—Preliminary plans and working drawings

(28) 61.15.425—California Rehabilitation Center, Norco: Correctional Clinical Case Management—Working drawings

(30) 61.17.425—Avenal State Prison, Avenal: Correctional Clinical Case Management—Working drawings

(31) 61.18.426—Mule Creek State Prison, Ione: Correctional Clinical Case Management and Enhanced Outpatient Care—Working drawings

(34) 61.23.425—California State Prison-Corcoran, Corcoran: Correctional Clinical Case Management and Enhanced Outpatient Care—Working drawings

(35) 61.26.425—Central California Women's Facility, Madera: Enhanced Outpatient Care and Reception Center Screening and Evaluation—Working drawings

(36) 61.26.426—Central California Women's Facility, Madera: Correctional Clinical Case Management—Working drawings

(37) 61.27.425—Wasco State Prison-Reception Center, Screening and Evaluation—Working drawings

(38) 61.27.426—Wasco State Prison-Reception Center, Wasco: Correctional Clinical Case Management—Working drawings

(39) 61.28.426—North Kern State Prison, Delano: Reception Center Screening and Evaluation—Working drawings

(40) 61.28.427—North Kern State Prison, Delano: Correctional Clinical Case Management—Working drawings

Item 5240-302-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

(1) 61.01.760—Humboldt Bay National Wildlife Refuge—Acquisition and construction

(2) 61.01.762—Allensworth Ecological Reserve—Acquisition and construction

(3) 61.01.763—Mayacama Mountains Sanctuary—Construction

(4) 61.01.764—Kern River Preserve—Acquisition and construction

(5) 61.01.766—California City Desert Tortoise Natural Area—Acquisition

(6) 61.01.767—Cowbird Trapping Program
(7) 61.01.770—Program Management
(8) 61.01.771—Starr Ranch Sanctuary—Acquisition and construction
(9) 61.01.772—Paul Wattis Sanctuary—Acquisition and construction
(10) 61.01.773—Burrowing Owl Habitat Enhancement—Acquisition and construction
(11) 61.01.774—Stanislaus River Parks—Acquisition and construction

Item 5240-303-0001, Budget Act of 1998 (Ch. 324, Stats. 1998) as added by Chapter 502 of the Statutes of 1998.

(1) Ten Administrative Segregation Housing Units—Preliminary plans and working drawings

0751-1990 Prison Construction Fund

Subdivision (b) of Section 7 of Chapter 981 of the Statutes of 1990, as reappropriated by Item 490-492, Budget Act of 1996 (Ch. 162, Stats. 1996)

(1) 61.34.001-California State Prison—Riverside County II: 2000-bed Level III prison together with a 400-bed support facility-Site acquisition, environmental studies, master planning, architectural programming, schematics, preliminary plans, working drawings, construction, long lead, and equipment.

Subdivision (a) of Section 1174.2 of the Penal Code, as reappropriated by Item 5240-492, Budget Act of 1996 (Ch. 162, Stats. 1996).

(2) 61.01.475-Pregnant and Parenting Women's Alternative Sentencing Act—Site acquisition, environmental studies, master planning, architectural programming, schematics, preliminary plans, working drawings, construction, long lead, and equipment.

5240-492—Reappropriation, Department of Corrections. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in the appropriations and shall be available for expenditure as cited below:

0001—General Fund

(1) Item 5240-002-0001 Budget Act of 1998 as added by Chapter 502 of the Statutes of 1998. Available for expenditure until June 30, 2000, for the following:
(a) Inmate pre-release program
(b) Parolee job placement program

(c) Three pilot programs to assist drug addicted female offenders

(2) Item 5240-004-0001 Budget Act of 1998 as added by Chapter 502 of the Statutes of 1998. Available for expenditure until June 30, 2001, (administrative segregation).

(3) The balance of the appropriation for Year 2000 Activities in Item 5240-001-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998) is reappropriated for expenditure to complete the Year 2000 remediation efforts of the department, to be available for expenditure until June 30, 2000.

5430-001-0001—For support of the Board of Corrections 1,784,000

Schedule:

(a) 11-Corrections Planning and Programs	619,000
(b) 14-Facilities Standards and Operations	1,828,000
(c) 21-Standards and Training for Local Officers	2,410,000
(d) 31.01-Administration.....	317,000
(e) 31.02-Distributed Administration ...	−317,000
(f) Reimbursements	−524,000
(g) Amount payable from the Corrections Training Fund (Item 5430-001-0170).....	−2,218,000
(h) Amount payable from the 1988 County Correctional Facilities Capital Expenditure and Youth Facility Fund (Item 5430-001-0796).....	−331,000

5430-001-0170—For support of the Board of Corrections, for payment to Item 5430-001-0001, payable from Corrections Training Fund 2,218,000

5430-001-0796—For support of the Board of Corrections, for payment to Item 5430-001-0001, payable from the 1988 County Correctional Facility Capital Expenditure and Youth Facility Fund 331,000

5430-101-0170—For local assistance, Board of Corrections, Program 21—Standards and Training for Local Officers, payable from the Corrections Training Fund 14,720,000

5430-107-0890—For local assistance, Board of Corrections Program 11, payable from the Federal Trust Fund ..... ~~70,000,000~~ *75,000,000*

Provisions:

~~1. Of the amount appropriated by this item, $10,500,000, which constitutes 15 percent of the federal 1999 fiscal year Federal Crime Bill grants, shall be allocated by the Board of Corrections to local governments through competitive grants to build or expand, or both build and expand, adult and juvenile detention facilities, as authorized. Local entities shall be responsible for meeting the 10 percent match requirement.~~

~~2. The Legislature hereby declares that exigent circumstances exist regarding the impact of the increasing numbers of juvenile offenders on public safety in California and that, of the funds allocated to the state pursuant to the federal Violent Crime Control and Law Enforcement Act of 1994 (P.L. 103-322) and appropriated by this item, an amount not less than $59,500,000 shall be used to address these circumstances through competitive grants to counties. The percentage of juveniles convicted of crimes far exceeds the percentage of adults convicted of similar crimes. The fast-rising number of violent juvenile offenders affects the efforts of law enforcement and threatens public safety throughout the state. The need to enhance public safety is particularly important for local jurisdictions that do not have adequate facilities to confine the increasing number of juvenile offenders. Therefore, the Legislature intends that these funds be used to support the construction or expansion of juvenile detention facilities of the appropriate security levels, as defined by the federal Violent Crime Control and Law Enforcement Act of 1994 and regulations adopted pursuant thereto, to ensure appropriate custody space for the confinement of the growing number of juvenile offenders.~~

1. Of the amount appropriated in this item, up to $5,000,000 shall be made available from the federal 1999 fiscal year Violent Offender/Truth-in-Sentencing Grant Program for allocation by the Board of Corrections to local governments through competitive grants to build or expand, or both build and expand, adult and juvenile detention facilities, as authorized. Local entities shall be responsible for providing matching funds of, at a minimum, 25 percent of the grant. Not more than 15 percent of this minimum match require-

ment may be provided with in-kind resources. The greater percentage of matching funds that a county provides, the higher the priority the county shall be given for allocation of funds.

2. The Legislature hereby declares that exigent circumstances exist regarding the impact on public safety of the increasing number of juvenile offenders in California and that, of the funds allocated to the state pursuant to the federal Violent Crime Control and Law Enforcement Act of 1994 (P.L. 103-322) and appropriated by this item, an amount not less than $70,000,000 shall be used to address these circumstances through grants to counties. Numerous county juvenile facilities throughout California are dilapidated and overcrowded, and expeditious construction and expansion of available bed capacity is critical. Capital construction and expansion are necessary to protect the life and safety of persons confined or employed in these facilities to avoid threatened closures or the imposition of court-ordered sanctions. There is an immediate need of $450,000,000 to address the local juvenile facility-housing crisis. The fast-rising number of violent juvenile offenders affects the efforts of law enforcement and threatens public safety throughout the state. The need to enhance public safety is particularly important to local jurisdictions that do not have adequate facilities to confine the increasing number of juvenile offenders. Therefore, notwithstanding the provisions of Chapters 324 and 339 of the Statutes of 1998, the Legislature intends that these funds be used to support the construction or expansion of juvenile detention facilities that are set forth in priority order and that possess a site assurance from the respective Board of Supervisors on the list of projects identified by the Board of Corrections effective May 20, 1999, and that no county request exceed a maximum cost-per-bed construction rate of $100,500. Local entities shall provide matching funds of at least 25 percent of the grant. Not more than 15 percent of this minimum match requirement may be provided with in-kind resources.

3. For the grant programs identified in Provisions 1 and 2 of this item, the Board of Corrections shall establish minimum standards, funding schedules, ~~and procedures which shall take into consider-~~

~~ation, but not be limited to, the following:~~ *and procedures to ensure that, at a minimum, the following are on file or updated as deemed necessary:*

(a) Documentation of need for the project or projects.

(b) Adoption of a formal county plan to finance construction of the proposed project or projects.

(c) Submittal of a preliminary staffing plan for the project or projects.

(d) Submittal of architectural drawings, which shall be approved by the Board of Corrections for compliance with minimum adult or juvenile detention facility standards and which shall also be approved by the State Fire Marshall for compliance with fire safety and life safety requirements.

(e) Documentation that the facilities can be safely staffed and operated.

(f) Submittal by the county, or a group of counties acting together, of a plan that identifies the county continuum-of-care model for prevention, intervention, supervision, treatment, and incarceration of juvenile and adult offenders. The plan shall also identify the manner in which the county will maximize all funding sources, including local criminal justice, local social services, federal and state programs, and education, for providing appropriate services for juvenile and adult offenders.

~~4. Local entities shall match at least 25 percent of the grant. Not more than 15 percent of this minimum match shall be provided with in-kind resources. The greater the percentage of matching funds that a county provides, the higher the priority the county shall be given for allocation of the funds.~~

~~5. Of the funds allocated pursuant to Provisions 1 and 2 of this item, up to 3 percent may be transferred, upon approval of the Department of Finance, to support the administration, including technical assistance and oversight, of the implementation of grant awards pursuant to Provisions 1 and 2 of this item.~~

~~6. Notwithstanding any other provision of law, the funds appropriated by this item are available for expenditure until June 30, 2003.~~

~~7. If federal-fiscal-year-1999 funds in excess of the amount appropriated in this item are allocated to the state for facility construction pursuant to the federal Violent Crime Control and Law Enforcement Act of 1994, those federal funds are hereby appropriated to the Board of Corrections for making grant awards, pursuant to Provisions 1 and 2 of this item. In that case, 15 percent of the additional funds shall be allocated pursuant to Provision 1 of this item and the balance shall be allocated pursuant to Provision 2 of this item.~~

5. Of the funds allocated pursuant to Provision 1 and 2 of this item, up to 3 percent may be transferred to support the administration, including technical assistance and oversight, of the implementation of the grant awards.

6. Notwithstanding any other provisions of the law, the funds appropriated in this item are available for expenditure until September 30, 2004.

5430-110-0001—For local assistance, Board of Corrections..... 2,000,000

Provisions:

1. Funds appropriated in this item are available for the purpose of expanding the existing jail facilities in Fresno County.

5430-111-0001—For local assistance, Board of Corrections..... 37,700,000

Provisions:

1. Of the amount appropriated in this item, $37,700,000 shall be allocated for Mentally Ill Offender Crime Reduction grants, pursuant to Chapter 501 of the Statutes of 1998, as set forth in priority order on the list of projects identified effective May 20, 1999, by the Board of Corrections. Further, no grant shall exceed $5,000,000. Notwithstanding the provisions of Chapter 501 of the Statutes of 1998, the board shall allocate $5,000,000 to the County of Los Angeles and $5,000,000 to the City and County of San Francisco for the purpose of demonstrating the effectiveness of interventions relating to mentally ill offenders who are likely to be committed to state prison.

2. Of the funds allocated pursuant to Provision 1, up to 3 percent may be transferred to Item 5430-001-0001 to support the administration, including technical assistance and oversight of the implementation of these grant awards.

5430-295-0001—For local assistance, Board of Corrections, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller 717,000

Schedule:

(1) 98.01.022.193-Mandates: Domestic Violence Treatment Program Approvals (Ch. 221, Stats. 1993) 717,000

(2) 98.01.033.281-Mandates: Victims' Statements—Minors (Ch. 332, Stats. 1981) 0

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1999–00 fiscal year:

(a) Victim's Statements—Minors (Ch. 332, Stats. 1981)

5430-401—Notwithstanding Section 749.26 of the Welfare and Institutions Code, for Juvenile Crime Enforcement and Accountability Challenge grants awarded pursuant to the Budget Act of 1996 and awarded prior to July 1, 1998, the period of grant operation shall be extended for one year to June 30, 2001. The Board of Corrections shall develop a final analysis of the grant program in a report to be submitted to the Legislature on or before March 1, 2002. It is the intent of the Legislature that funds for this

extension will be appropriated in the Budget Act for the 2000–01 fiscal year if funds are available. The amount of funding necessary for the extension shall be identified by the Board of Corrections and submitted to the Legislature no later than October 1, 1999.

5440-001-0001—For support of the Board of Prison Terms, Program 10 ..... ~~15,401,000~~ *17,586,000*

5450-001-0001—For support of the Youthful Offender Parole Board, Program 10..... 3,348,000

5460-001-0001—For support of the Department of the Youth Authority..... ~~264,693,000~~ *266,390,000*

Schedule:

(a) 20-Institutions and Camps .....~~285,022,000~~ *287,055,100*

(b) 30-Parole Services..... ~~44,973,000~~ *46,035,000*

(c) 40-Education Services ..... ~~10,664,000~~ *10,668,000*

(d) 50.01-Administration..... ~~19,491,000~~ *19,650,900*

(e) 50.02-Distributed Administration ...~~−18,458,000~~ *−18,617,000*

(f) Reimbursements .....~~−74,534,000~~ *−75,937,000*

(g) Amount payable from the 1988 County Correctional Facilities Capital Expenditure and Youth Facility Bond Fund (Item 5460-001-0796)..... −20,000

(h) Amount payable from the California State Lottery Education Fund—California Youth Authority (Item 5460-001-0831) ..... −910,000

(i) Amount payable from the Federal Trust Fund (Item 5460-001-0890)..... −1,535,000

Provisions:

1. Of the funds appropriated in Schedule (a), $31,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986A.

2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of the Youth Au-

thority for the purpose of meeting operational cash-flow obligations for the 1999–00 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements pursuant to Chapter 6 of the Statutes of 1996, for the final quarter of any fiscal year in which the loan is to be provided.

3. Funds appropriated in this item may be used to expand the gang tattoo laser removal program. However, no more than $100,000 of the funds appropriated in this item may be expended for maintenance and personnel costs of tattoo removal programs that are in existence on the effective date of this act and that are not receiving state funding for the acquisition of new laser tattoo removal equipment. The additional funding appropriated in this item for maintenance and personnel, for pre-existing tattoo removal programs that are receiving state funding, is intended to complement additional community and private fundraising efforts and is not intended to provide the primary funding for those gang tattoo removal programs.

5460-001-0796—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the 1988 County Correctional Facility Capital Expenditure and Youth Facility Bond Fund 20,000

5460-001-0831—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the California State Lottery Education Fund—California Youth Authority 910,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the Department of the Youth Authority pursuant to Section 8880.5 of the Government Code and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. Such additional funds may be expended only upon written approval of the Department of Finance.

5460-001-0890—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the Federal Trust Fund 1,535,000

5460-003-0001—For support of the Department of the Youth Authority for insurance on lease revenue bonds 4,000

5460-011-0001—For support of the Department of the Youth Authority (Proposition 98) ..... ~~36,601,000~~ *36,250,000*

Schedule:

(a) 40-Education Services ..... ~~36,601,000~~ *36,250,000*

5460-101-0001—For local assistance, Department of the Youth Authority 3,919,000

Schedule:

(a) 20-Institutions and Camps 92,000

(b) 30-Parole Services..... 3,827,000

Provisions:

1. Of the amount appropriated in this item, $2,919,000 is provided for the following purposes:

a. To pay the transportation costs of persons committed to the Department of the Youth Authority to or between its facilities, including the return of parole violators, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.

b. To reimburse counties, pursuant to Section 1776 of the Welfare and Institutions Code, for the cost of the detention of Youth Authority parolees who are detained on alleged parole violations, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.

5460-301-0001—For capital outlay, Department of the Youth Authority ..... ~~17,417,000~~ *18,127,000*

Schedule:

(1) 60.01.035-Statewide: Budget Packages and Advanced Planning 250,000

(3) 60.02.085-Preston Youth Correctional Facility: Personal Alarms—Construction ..... ~~1,761,000~~ *1,811,000*

(4) 60.02.090-Preston Youth Correctional Facility: Remodel Visiting Hall—Preliminary plans and working drawings ..... ~~65,000~~ *112,000*

(5) 60.04.025-Northern Youth Correctional Reception Center, Clinic: Personal Alarms—Construction .... ~~1,030,000~~ *1,059,000*

(6) 60.26.085-DeWitt Nelson Youth Correctional Facility: Personal Alarms—Construction ..... ~~1,763,000~~ *1,814,000*

(7) 60.26.090-O.H. Close Youth Correctional Facility: Personal Alarms—Construction ..... ~~920,000~~ *946,000*

(8) 60.26.095-Karl Holton Youth Correctional Facility: Personal Alarms—Construction ..... ~~921,000~~ *947,000*

(9) 60.52.100-El Paso de Robles Youth Correctional Facility: Personal Alarms—Construction ..... ~~1,626,000~~ *1,672,000*

(10) 60.52.105-El Paso de Robles Youth Correctional Facility: Special Education Classrooms—Preliminary plans 219,000

(12) 60.54.105-Fred C. Nelles Youth Correctional Facility: Personal Alarms—Construction ..... ~~1,630,000~~ *1,677,000*

(13.1) 60.54.110.990-Fred C. Nelles Youth Correctional Facility: Replace air conditioning/Taft-Preliminary plans..... 128,000

(15) 60.58.090-Ventura Youth Correctional Facility: Personal Alarms—Construction ..... ~~1,516,000~~ *1,560,000*

(16) 60.67.105-Heman G. Stark Youth Correctional Facility: Modify Ward Room Windows—Preliminary plans and working drawings 307,000

(17) 60.67.135-Heman G. Stark Youth Correctional Facility: Personal Alarms—Construction..... ~~1,734,000~~ *1,784,000*

(18) 60.67.140-Heman G. Stark Youth Correctional Facility: Fire Alarm System-Education—Preliminary plans..... ~~75,000~~ *217,000*

(19) 60.67.145-Heman G. Stark Youth Correctional Facility: Security Lighting Ward Rooms—Preliminary plans and working drawings..... ~~100,000~~ *124,000*

(20) 60.90.010-Minor Projects..... 3,500,000

Provisions:

1. The funds appropriated in Schedule (1) shall be allocated by the Department of the Youth Authority, upon approval of the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plans funds, working drawings funds, or working drawing or construction funds are expected to be included in the Governor's Budget for the 2000–01 or 2001–02 fiscal year, and for which cost estimates and/or preliminary plans can be developed prior to legislative hearings on the Governor's Budget for the 2000–01 or 2001–02 fiscal year. These funds may be used for the following: budget package development, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for these purposes shall not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.

5460-301-0660—For capital outlay, Department of the Youth Authority, payable from the Public Buildings Construction Fund..... 8,577,000

Schedule:

(1) 60.26.050-DeWitt Nelson Youth Correctional Facility: Visitor's Security Entrance/Hall—Construction 2,692,000

(3) 60.56.030-Southern Youth Correctional Reception Center/Clinic: Visiting Facility—Construction 1,215,000

(4) 60.58.080-Ventura Youth Correctional Facility: Visitor's Security Entrance/Hall—Construction 2,692,000

(6) 60.67.110-Heman G. Stark Youth Correctional Facility: Correctional Treatment Center—Construction 1,978,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.

2. The State Public Works Board and the Department of the Youth Authority may obtain interim financing for the project costs authorized in this item from any appropriate source, including, but not limited to, the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.

3. The maximum amount of bonds, notes, or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.

5460-401—In the event the bonds authorized for the projects scheduled in Item 5460-301-0660, Budget Act of 1997, (Ch. 282, Stats. 1997) are not sold, the Department of the Youth Authority shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.

5460-402—Notwithstanding Section 10108 of the Public Contract Code or Section 1760.6 of the Welfare and Institutions Code, or any other provision of the law, the Department of the Youth Authority may utilize ward labor to complete construction on the project for which funds were appropriated in Schedule (6) of Item 5460-301-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997).

5460-490—Reappropriation, Department of the Youth Authority: The balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:

0001-General Fund

Item 5460-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998).

(4) 60.02.075-Preston Youth Correctional Facility: Water Line Replacement—Acquisition, Preliminary plans, and working drawings.

(7) 60.54.090-Fred C. Nelles Youth Correctional Facility: Sewer Line Replacement—Preliminary plans and working drawings.

(10.5) 60.58.085-Ventura Youth Correctional Facility: Correctional Treatment Center—Preliminary plans and working drawings.

(13.5) 60.67.110-Heman G. Stark Youth Correctional Facility: Correctional Treatment Center—Preliminary plans and working drawings.

5460-495—Reversion, Department of the Youth Authority. The unencumbered balance, as of June 30, 1999, of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made:

0001-General Fund

(1) Item 5460-301-0001 (4.5), Budget Act of 1998 (Ch. 324, Stats. 1998), for Northern Youth Correctional Reception Center/Clinic: Correctional Treatment Center—Preliminary plans and working drawings.

EDUCATION

6110-001-0001—For support of Department of Education ..... ~~36,556,000~~ *37,748,000*

Schedule:

(a) 10-Instruction ..... ~~41,257,000~~
43,036,000

(b) 20-Instructional Support ..... ~~51,458,000~~
57,350,000

(c) 30-Special Programs..... ~~35,474,000~~
35,619,000

(d) 41.00-Executive Management and Special Services..... ~~9,294,000~~
8,294,000

(e) 41.01-State Board of Education ..... ~~2,210,000~~
1,210,000

(f) 42.01-Department Management and Special Services..... 24,881,000

(g) 42.02-Distributed Department Management and Special Services.....−24,881,000

(h) Reimbursements.....−13,005,000

(i) Amount payable from Federal Trust Fund (Item 6110-001-0890) .... ~~−90,132,000~~
−94,756,000

Provisions:

1. An amount equal to or greater than the amount appropriated in Schedule (e) shall be available for support of the State Board of Education.
2. Notwithstanding Sections 33190 and 51219 of the Education Code, or any other provision of law, the State Department of Education shall expend no funds to prepare (a) a statewide summary of student performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.
3. Of the funds appropriated in this item, $90,000 shall be available only for Educational Technology support services pursuant to Section 51874 of the Education Code and for the expenses incurred by members of the Education Council for Technology in Learning in carrying out their duties.
4. Notwithstanding any other provision of law, of the funds appropriated in this item, $2,500,000 shall be used to provide technical assistance and administrative support to the Healthy Start Program and $240,000 shall be used to provide technical assistance and administrative support for the Teen Pregnancy Prevention and Intervention Program (Art. 1 (commencing with Sec. 8800), Ch. 5, Pt. 6, Ed. C.).
5. Funds appropriated in this item may be expended or encumbered to make one or more payments un-

der a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:

(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.

(b) The service provided under the contract does not result in the displacement of any represented civil service employee.

(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the State Board of Control.

6. Of the funds appropriated in this item, $150,000 shall be used for the Gang Risk Intervention Program (Ch. 5 (commencing with Sec. 58700), Pt. 31, Ed. C.).

7. The funds appropriated in Schedule (e) are for the support of the State Board of Education and shall be directed to meet the policy priorities of its members.

8. The funds appropriated in this item may not be expended for any REACH program.

9. The funds appropriated in this item may not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.

10. Of the funds appropriated in this item, $206,000 shall be available as matching funds for the State Department of Rehabilitation and provide coor-

dinated services to disabled pupils. Expenditure of the funds shall be identified in the memorandum of understanding or other written agreement with the Department of Rehabilitation to ensure an appropriate match to federal vocational rehabilitation funds.

11. Of the funds appropriated in this item, no less than $3,633,000 is available for support of Child Care Services, including After School Programs pursuant to Chapters 318, 319, and 320 of the Statutes of 1998. (Program 30.10).

12. Pursuant to Provision 8 of Item 6110-196-0001 of Section 2.00 of this act, the Department of Finance may transfer up to $20,000,000 of federal funds to this item.

13. (a) Of the funds appropriated in this item, $410,000 is available for support of the Class Size Reduction Program (Ch. 6.10 (commencing with Sec. 52120), Pt. 28, Ed. C.).

(b) Of the funds appropriated in this item $78,000 is available for support of Class Size Reduction for two 9th grade classes, as authorized by Chapter 6.8 (commencing with Section 52080) of Part 28 of the Education Code.

14. Of the amount appropriated in Schedule (b), $50,000 is for reporting the results of physical performance tests administered by school districts in 1999 pursuant to Chapter 6 (commencing with Section 60800) of Part 33 of the Education Code. The State Department of Education shall ensure that results comparing the performance of pupils in each school and district to national performance are reported to school district governing boards and shall submit a report of statewide results comparing the performance of California pupils to national performance to the Legislature and the Governor prior to January 1, 2000.

15. Of the funds appropriated in this item, $650,000 shall be allocated by the State Department of Education to an independent evaluator to assist school districts and county offices of education in developing data collection and analysis systems, and to perform an evaluation for the High-Risk First-Time Offenders Program pursuant to

Article 1 (commencing with Section 47760) of Chapter 2 of Part 26.95 of the Education Code.

~~16. Of the funds appropriated by this item, $150,000 is available for support of math staff development programs as authorized by Chapter 3.25 (commencing with Section 44695) and Chapter 3.33 (commencing with Section 44720) of Part 25 of the Education Code.~~

~~17. Of the funds appropriated by this item, $160,000 is available for support of academic achievement and college preparatory programs authorized by Section 52244 and Chapter 12 (commencing with Section 11020), Chapter 12.5 (commencing with Section 52920) of Part 28, and Chapter 8 (commencing with Section 60830) of Part 33 of the Education Code.~~

16. Of the funds appropriated in this item, $221,000 is available for support of the parental involvement program established pursuant to legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2000.

17. Of the funds appropriated in this item, $220,000 is available for support of the school safety program established pursuant to legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2000.

18. Of the funds appropriated in Schedule (b), $159,000 shall be expended to perform a management study and review of the State Department of Education's data collection systems, as they relate to the California Student Information System, to identify ways in which data collection at the state level can be more efficiently and effectively coordinated.

19. Of the funds appropriated in Schedule (b) of this item, $68,000 shall be available for administration of the Elementary School Intensive Reading Program established pursuant to Chapter 16 (commencing with Section 53025) of Part 28 of the Education Code.

20. Of the funds appropriated in this item, $250,000 is available for support of the English language learners program established pursuant to legislation enacted during the 1999–-2000 Regular Session that becomes operative on or before January 1, 2000.

21. Of the funds appropriated in this item, $150,000 shall be available for the State Department of Education for the purpose of contracting for the development of the appropriate project approval documents required by the Department of Information Technology and the Department of Finance, and to prepare to receive electronic data transfer from the California School Information Services System. These funds shall only be available pending review and approval by the Department of Information Technology and the Department of Finance, consistent with the management study required by Provision 20.

22. Of the funds appropriated in Schedule (b), $75,000 in half-year funding shall be available for the State Department of Education to contract for an independent project oversight consultant. The Department of Information Technology and the Department of Finance shall review and approve the Request for Proposals prior to the State Department of Education entering into the contract. The independent project oversight consultant shall submit quarterly project reports on the progress of the California School Information Services System program to the Legislature, the Department of Finance, the Superintendent of Public Instruction, the State Board of Education, the Governor, the Legislative Analyst, and the Fiscal Crisis and Management Assistance Team beginning March 1, 2000.

23. Of the funds appropriated in Schedule (b), $1,000,000 is for support of advanced placement honors internet instruction. Of this amount $700,000 shall be expended for a sole source contract with the College Board to provide training to high school teachers in the delivery of these courses and $300,000 shall be available to the State Department of Education for administrative support.

24. Of the funds appropriated in this item, $500,000 shall be available for baseline data collection regarding English learners, and the ongoing costs of evaluating the services that English learners receive, including the costs of evaluating the program funded in Item 6110-125-0001.

25. Of the funds appropriated in this item, $99,000 shall be available for allocation to the State Department of Education on a one-time basis for

the reprinting of the California Model Curriculum for Human Rights and Genocide handbook.

26. Of the funds appropriated in this item, $450,000 shall be available to support the evaluation of programs administered by school districts and county offices of education. Of that amount, $250,000 shall be for statutorily required evaluations for which funding has never been provided and $200,000 shall be for evaluations chosen by the Superintendent of Public Instruction (SPI) and the State Board of Education (SBE) that focus on major program or policy areas that are of significant interest to educators, have statewide implications, and have not been adequately evaluated. Funding may be used for the collection of baseline data for multiple evaluations, and shall include a rigorous evaluation methodology that provides a high level of statistical confidence in the results. When feasible, these evaluations shall establish a control group to directly measure the impact of program services. When appropriate, the evaluations also shall assess the impact of services on different groups of pupils and, if possible, under different types of school conditions. On or before November 30, 1999, the SPI and the SBE shall agree upon the program or programs that shall be evaluated during the 1999–00 fiscal year. Nothing in this section shall preclude the SPI and the SBE from using part or all of these funds to conduct evaluations that are statutorily required. The State Department of Education may use up to 5 percent of the funds identified in this provision to administer the program of evaluation described in this provision.

6110-001-0119—For support of Department of Education, Program 20.30—Administrative Services to local agencies, payable from the 1998 State School Facilities Fund 234,000

6110-001-0178—For support of the Department of Education, Program 20.30-Instructional Support, for the purpose of conducting schoolbus driver instructor training as provided in Section 40070 of the Education Code, payable from the Driver Training Penalty Assessment Fund 980,000

6110-001-0231—For support of Department of Education, Program 20.10.045-Instructional Support, Curriculum Services—Health and Physical Education-Drug Free Schools, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund..... ~~787,000~~ *967,000*

6110-001-0344—For support of Department of Education, Program 20.30-Administrative Services to local educational agencies, payable from the State School Building Lease-Purchase Fund 1,481,000

Provisions:

1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, reconstruction, rehabilitation, modernization, maintenance, deferred maintenance, year-round school programs, and schoolsite acquisition.

6110-001-0687—For support of Department of Education, for the California State Agency for Donated Food Distribution, Program 30.50-Donated Food Distribution, payable from the Donated Food Revolving Fund 9,038,000

6110-001-0890—For support of Department of Education, for payment to Item 6110-001-0001, payable from the Federal Trust Fund ..... ~~90,132,000~~ *94,756,000*

Provisions:

1. The funds appropriated in this item include Federal Vocational Education Act funds for the 1998–99 fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of vocational education programs.
2. Of the funds appropriated in this item, $82,000 is available to the Advisory Commission on Special Education for the in-state travel expenses of the commissioners and the secretary to the commission.
3. Of the funds appropriated in this item, $384,000 is available for programs for homeless youth and adults pursuant to the federal Stewart B. McKinney Act. The department shall participate on the Health and Welfare Agency Homeless Task Force and shall consult with the state Departments of Economic Opportunity, Mental Health, Housing

and Community Development, and Economic Development in operating this program.

4. Of the funds appropriated in this item, up to $364,000 shall be used to provide in-service training for special and regular educators and related persons, including, but not limited to, parents, administrators, and organizations serving severely disabled children. These funds are also to provide up to four positions for this purpose.

5. Of the funds appropriated in this item, $318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers through Second Language Immersion Institutes.

6. Of the amount appropriated in this item, $430,000 shall be used for the administration of the federal Public Charter School Program. For fiscal year 1999–00, one Education Program Consultant position shall support fiscal issues pertaining to charter schools, including development and implementation of the funding model pursuant to Chapter 34 of the Statutes of 1998.

7. Of the funds appropriated in this item, ~~$2,790,000~~ *$3,290,000* shall be for the administration of programs funded with federal Goals 2000 Educate America Act funds. Funds shall be allocated for the following purposes:

   (a) $1,220,000 for general administration of the federal Goals 2000: Educate America Act funds and administration of local assistance grants and other programs using those federal funds.

   (b) $120,000 shall be for the state operations costs necessary to manage the contract identified in Provision 7(c) for the evaluation of the Class Size Reduction Program established pursuant to Chapter 6.10 (commencing with Sec. 52120) of Part 28 of the Education Code.

   (c) $500,000 for a contract for an independent evaluation of the Class Size Reduction Program as required by Section 52128 of the Education Code. Funds shall not be released for this purpose until the State Department of Education has certified to the Department of Finance that matching funds have been secured from third party sources for the class size reduction evaluation activities.

(d) $500,000 is to support the California State University Center for Teaching Careers, established pursuant to Article 4 (commencing with Section 90530) of Chapter 11 of Part 55 of the Education Code.

~~(e) $450,000 to support the alignment of the Golden State Exam to the State's adopted content and performance standards and to support other assessment activities.~~

~~(f) $479,000 shall be for an evaluation of the Elementary School Intensive Reading Program established pursuant to Article 1 (commencing with Section 53025) of Chapter 16 of Part 28 of the Education Code.~~

(e) $450,000 shall be for the support of the alignment of the Golden State Exam (Art. 5 (commencing with Sec. 60650), Ch. 5, Pt. 33, Ed. C.) to the new content and performance standards and to support other assessment activities (Ch. 6.1 (commencing with Sec. 52050), Pt. 28, Ed. C.). In the process of aligning the Golden State Exam, the State Department of Education shall ensure that each of the individual Golden State Exam assessments meets the industry standard for validity and reliability. The department shall report on the validity and reliability coefficient of each of the exams and the progress it is making in ensuring that the assessments meet industry standards to the appropriate fiscal and policy committees of the Senate and Assembly, the Department of Finance, and the State Board of Education, prior to the administration of exams scheduled for the spring of 2000.

(f) $500,000 shall be available for an evaluation of the Reading Initiative Program (Art. 4 (commencing with Sec. 19335), Ch. 7, Pt. 11, Ed. C.) and to collect baseline data for the evaluation of the Elementary School Intensive Reading Program (Art. 1 (commencing with Sec. 53025), Ch. 16, Pt. 28, Ed. C.).

(g) $479,000 shall be for the costs of posting the curriculum frameworks in each subject in which they are adopted for kindergarten and grades 1 to 12 on the Internet website of the State Department of Education and for dissemination of the curriculum frameworks to

local education agencies pursuant to a plan approved by the State Board of Education.

8. Of the funds appropriated in this item, ~~$7,888,888~~ *$8,026,000* is from the Child Care and Development Block Grant Fund and includes $158,000 for an interagency agreement with the Child Development Programs Advisory Committee.
9. Of the funds appropriated in this item, $1,345,000 shall be used for administration of the Technology Literacy Challenge Grant Program. Of this amount, $580,000 is available only for contracted technical support and evaluation services associated with implementation of the Technology Literacy Challenge Grant Program.
10. Of the funds appropriated in this item, $2,500,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for the Special Education Program.
11. Upon certification by the Superintendent of Public Instruction, and approval by the Department of Finance, the Controller shall augment Program 30 of Item 6110-001-0890 of Section 2.00 of this act by the June 30, 1999, unencumbered balance of the $2,000,000 provided in Provision 8 of Item 6110-001-0890 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997), for the development of a feasibility study report for a child care data collection and analysis system and for interim data collection and reporting in the event the remaining funds are still needed for completion of the project. The department shall specify the reasons therefor.
12. Upon certification by the Superintendent of Public Instruction, and approval by the Department of Finance, the Controller shall augment Program 30 of Item 6110-001-0890 of this act, by the June 30, 1999, unencumbered balance of the $500,000 provided for the development of the Provider Accounting and Reporting Information System (PARIS) from Program 30 of Item 6110-001-0890 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997) in the event the remaining funds are still needed for completion of the project. The department shall specify the reasons therefor.
13. Of the funds appropriated in this item, $150,000 is for the development of a statewide informa-

tion system for the Migrant Education Program (Art. 2 (commencing with Sec. 54440), Ch. 4, Pt. 29, Ed. C.). This system shall be an interim system to track and report data for the Migrant Education Program, as required by federal law, until it can be replaced by the California Statewide Information System.

14. Of the amount provided in this item, $843,000 is provided for staff for the Special Education Focused Monitoring Pilot Program to be established by the State Department of Education for the purpose of monitoring local education agency compliance with state and federal laws and regulations governing special education.

15. Of the amount appropriated in this item, $36,000 shall be used for the administration of the federal class size reduction grant program (Sec. 5, P.L. 106-25).

16. The State Department of Education may extend its current contract for mediation conferences and due process hearings authorized by Section 56504.5 of the Education Code until June 30, 2000. It is the intent of the Legislature that the department study the current mediation and due process hearing system, develop a new request for proposals, and execute a new contract by June 30, 2000. In studying the current mediation and due process hearing systems, the department shall seek ways of realizing cost efficiencies and containing cost increases.

6110-001-0975—For support of Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund 15,000

Provisions:

1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 6 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.

6110-003-0001—For support of Department of Education, Program 20.30.020-Instructional Support, Standardized Account Code Structure 912,000

Provisions:

1. The funds appropriated in this item shall be used only for the direct costs to administer the Stan-

dardized Account Code Structure program, as established by Chapter 237 of the Statutes of 1993, to assist any school district or county office of education in financial distress or bankruptcy, to make available standard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.

6110-004-0001—For support of Department of Education, Program 20.60.020-Instructional Support, School Crime Report 1,216,000

Provisions:

1. Of the funds appropriated in this item, $371,000 shall be available to the State Department of Education for training and monitoring activities associated with the school crime reporting program pursuant to Chapter 1.2 (commencing with Section 628) of Title 15 of Part 1 of the Penal Code. The funds described in this provision shall be used only for the direct costs to administer that school crime reporting program, and for indirect costs of the program at the rate approved by the United States Department of Education. The amount specified in this provision includes $50,000 that shall be available for costs associated with the production of the school crime report.
2. Of the funds appropriated in this item, $845,000 shall be allocated by the State Department of Education to the Butte County Office of Education pursuant to a contract entered into between the department and the Butte County Office of Education for the performance of other activities associated with the school crime reporting program identified in Provision 1.

6110-005-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools, Program 10.60.040 24,196,000

Schedule:

(a) 10.60.040-Instruction 24,783,000
  (1) 10.60.040.001-School for the Blind, Fremont 3,362,000
  (2) 10.60.040.002-School for the Deaf, Fremont 12,242,000

(3) 10.60.040.003-School for the Deaf, Riverside..... 9,179,000

(b) Reimbursements..... −587,000

Provisions:

1. Of the amount appropriated in this item, $362,000 shall be available for the assessment centers at the State Special Schools.

2. Of the amount appropriated in this item, $358,000 shall be used for the provision of a four-week extended session in the State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont.

3. Of the amount appropriated in this item, up to $13,000 is provided for payment of energy service contracts in connection with the issuance of Energy Conservation Efficiency Revenue Bonds.

6110-006-0001—For support of Department of Education (Proposition 98), as allocated by the Department of Education to the State Special Schools..... 27,342,000

Schedule:

(a) 10.60.040-Instruction, State Special Schools..... 32,162,000

(1) 10.60.040.001-School for the Blind, Fremont 4,088,000

(2) 10.60.040.002-School for the Deaf, Fremont 10,754,000

(3) 10.60.040.003-School for the Deaf, Riverside..... 9,509,000

(7) 10.60.040.007-Diagnostic Centers ... 7,811,000

(b) Reimbursements..... −4,664,000

(c) Amount payable from the California State Lottery Education Fund (Item 6110-006-0814)..... −156,000

Provisions:

1. On or before January 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund in the first principal apportionment of that fiscal year the

amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment.

2. Of the funds appropriated in this item, $552,000 shall be used for the provision of a four-week extended session in the State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont.

6110-006-0814—For support of Department of Education, for payment to Item 6110-006-0001, payable from the California State Lottery Education Fund... 156,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the State Special Schools pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.

6110-007-0001—For support of Department of Education, Program 20.20.010-Instructional Materials Management and Distribution—Curriculum Frameworks and Instructional Materials..... 97,000

Provisions:

1. Funds appropriated by this item shall be used only for direct costs to conduct biennial state adoptions of basic instructional materials pursuant to Section 60200 of the Education Code and for indirect costs for that purpose at the rate approved by the United States Department of Education.

6110-008-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools for student transportation allowances, Program 10.60.040..... 1,064,000

Provisions:

1. Funds appropriated in this item are in lieu of funds that otherwise would be transferred from the General Fund to Section A of the State School Fund in accordance with Sections 14007 and 41301.5 of the Education Code.

6110-011-0001—For support of Department of Education, Program 10.10-School Apportionments, Principal Apportionments System..... ~~1,440,000~~ *642,000*

Provisions:

1. No funds appropriated in this item may be expended to redesign and rewrite the principal apportionment system unless ~~the Department of Finance and the Department of Information Technology~~ *a formal exemption from the Y2K Executive Order has been approved by the Department of Information Technology (DOIT) and unless the Department of Finance and DOIT* have approved the Special Project Report and the Request For Proposal (RFP) prepared by the State Department of Education before the RFP is submitted to prospective contractors for this project.

6110-013-0001—For support of Department of Education, Program 10.10-Audit Resources 475,000

Provisions:

1. The funds appropriated in this item shall be used only for the direct costs of the contracts for audits.
2. Notwithstanding any other provision of law, no funds shall be expended from this item without prior approval from the Department of Finance.

6110-015-0001—For support of Department of Education, Program 20.20.020-Instructional Materials Management and Distribution 362,000

Provisions:

1. Funds appropriated in this item are for transfer by the Controller, to the State Instructional Materials Fund, for allocation during the 1998–99 fiscal year pursuant to Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of the Education Code. These funds shall be transferred to the State Instructional Materials Fund by the Controller in amounts claimed by the Department of Education.
2. Funds appropriated in this item for the Instructional Materials Management and Distribution Program shall be transferred for direct disbursement by the Department of Education from the State Instructional Materials Fund.

6110-021-0001—For support, Department of Education, Program 30.20-Child Nutrition—Nutrition Education Projects 598,000

6110-101-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund..... ~~3,085,000~~ *3,800,000*

6110-101-0349—For local assistance, Department of Education, Program 20-Instructional Support, for allocation to the Fiscal Crisis and Management Assistance Team for the purpose of administering the California School Information Services program..... 1,000,000

Provisions:

1. Of the amount appropriated in this item, an amount equal to 8 percent or $500,000, whichever is greater, shall be available for purposes of implementing the Student-Friendly Services Through Technology project.
2. In addition to the $1,000,000 appropriated in this item, moneys deposited in the Educational Telecommunications Fund during the 1999–00 fiscal year pursuant to Provision 3 that are in excess of that amount are also hereby appropriated for the purposes specified in this item. However, the additional funds appropriated by this provision from the excess amounts appropriated in Provision 3 may not exceed $9,000,000.
3. Notwithstanding Section 10554 of the Education Code, for the 1999–00 fiscal year, the Controller shall transfer the following amounts from the General Fund into the Educational Telecommunications Fund for allocation pursuant to this item:
   (a) The lesser of $10,000,000 or the actual amount certified by the Superintendent of Public Instruction as reductions made to apportionments in the 1999–00 fiscal year for repayments of prior year excess apportionments identified pursuant to:
      (1) Repayments made pursuant to Chapter 789 of the Statutes of 1997.
      (2) Other audit settlements for excess apportionments identified as a result of audits, investigations, or inquiries.

6110-101-0814—For local assistance, Department of Education, Program 10.10, for allocation by the Controller in accordance with Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund 785,448,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to local education agencies that serve pupils in kindergarten or any of grades 1 to 12, inclusive, pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.

6110-101-0890—For local assistance, Department of Education, Title VI of the Elementary and Secondary Education Act, payable from the Federal Trust Fund ..... ~~35,461,000~~ *38,472,000*

Schedule:

(a) 10-Instruction ..... ~~35,182,000~~ *38,193,000*

(b) 20-Instructional support 279,000

Provisions:

1. It is the intent of the Legislature that schools be encouraged to use the funds appropriated in this item to enhance, expand, and further the Public Schools Accountability Act of 1999 (Ch. 6.1 (commencing with Sec. 52050) Pt. 28, Ed.C.).

6110-101-0975—For local assistance, Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund 345,000

Provisions:

1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 11 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.
2. The sum of $158,500,000 shall be transferred to this item from Item 6110-149-0001 by the Controller pursuant to Section 18182 of the Education Code. These funds, as well as the funds appropriated in this item, shall be available to fund the acquisition of school library materials pursuant to

Article 7 (commencing with Section 18180) of Chapter 2 of Part 11 of the Education Code.

6110-102-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, for local assistance, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund..... ~~23,184,000~~ *23,244,000*

Provisions:

1. On or before June 1, 2000, the State Department of Education shall report to the Joint Legislative Budget Committee ~~,~~ on the amount of Tobacco-Use Prevention Education funds that it intends to transfer from the competitive grades 9–12 program to the formula grades 4–8 program in the 1999–00 fiscal year.

6110-102-0890—For local assistance, Department of Education, Program 20.60.038-Learn and Serve America Program, payable from the Federal Trust Fund 2,131,000

6110-103-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.001.005-School Apportionments for transfer to Section A of the State School Fund, for the purposes of Section 8152 of the Education Code..... ~~8,256,000~~ *10,696,000*

Provisions:

1. Notwithstanding Section 8154 of the Education Code, or any other provision of law, the funds appropriated in this item shall be the only funds available for and allocated by the Superintendent of Public Instruction for the apprentice programs operated by school districts and county offices of education.
2. Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of $4.22 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.
3. No school district or county office of education shall use funds allocated pursuant to this item to offer any new or expanded apprentice program unless the program has been approved by the Superintendent of Public Instruction.

4. The Superintendent of Public Instruction shall report to the Department of Finance and the Legislature not later than October 1, 1999, on the amount of funds expended for and the hours of related and supplemental instruction offered in the apprentice program during the 1998–99 fiscal year, with information to be provided by the school district, county office of education, program sponsor, and trade. Expenditure information shall distinguish between direct and indirect costs, including administrative costs funded for the State Department of Education, school districts, and county offices of education. In addition, the report shall identify the hours of related and supplemental instruction proposed for the 1999–00 and 2000–01 fiscal years by the school district, county office of education, program sponsor, and trade. As a condition of receiving funds for the apprenticeship program, school districts and county offices of education shall report to the Superintendent of Public Instruction the information necessary for the completion of this report.

5. Notwithstanding Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of the Education Code, or any other provision of law, the total number of hours eligible for state reimbursement in apprentice programs operated by school districts and county offices of education shall be limited to an amount equal to the amount of the total appropriation made in this item divided by the hourly rate specified in Provision 2. The Superintendent of Public Instruction shall have the authority to determine which apprentice programs, and which hours offered in those programs, are eligible for reimbursement.

6. Of the funds appropriated in this item, $1,188,000 shall be used to provide an adjustment for growth of enrollment in apprenticeship programs operated by school districts and county offices of education and $1,252,000 shall be used to provide a rate increase from $4.22 per hour, as specified in Provision 2 of this item, to a reimbursement rate of $4.86 per hour consistent with the requirements specified in Provision 2 of this item.

6110-103-0890—For local assistance, Department of Education, Program 41.20.030.003-Robert C. Byrd Honors Scholarship Program, payable from the Federal Trust Fund 4,680,000

6110-104-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.011-School Apportionments, for transfer to Section A of the State School Fund, for summer school and remedial programs pursuant to Sections 37252.5 and 42239 of the Education Code..... ~~301,010,000~~ *309,777,000*

Schedule:

(a) Program 10.10.011.003-School apportionments, for remedial summer school programs, for the purposes of Section 42239 of the Education Code.....~~103,364,000~~ *110,063,000*

(b) Program 10.10.011.004-School apportionments, for core academic summer school programs, for the purposes of Section 42239 of the Education Code..... ~~121,273,000~~ *122,150,000*

(c) Program 10.10.001.007-School apportionments, for remedial instruction programs *for pupils enrolled in grades 2 to 6, inclusive* pursuant to Section 37252.5 of the Education Code..... ~~76,373,000~~ *77,564,000*

Provisions:

1. Notwithstanding subdivisions (e) and (f) of Section 42239 of the Education Code, for the 1999–00 fiscal year the Superintendent of Public Instruction shall allocate a minimum of ~~$6,766~~ *$6,738* for supplemental summer school programs in each school district for which the prior fiscal year enrollment was less than 500 and that, in the 1999–00 fiscal year, offers at least 1,500 hours of supplemental summer school instruction. A small school district, as described above, that offers less than 1,500 hours of supplemental summer school offerings shall receive a proportionate reduction in its allocation. For the purpose of this provision, supplemental summer school programs shall be defined as programs authorized under paragraph (2) of subdivision (d) of Section 42239 of the Education Code.

2. (a) Of the funds appropriated in Schedule (a) of this item, ~~$1,841,000~~ *$1,501,000* is for the purpose of providing a cost-of-living adjust-

ment (COLA) to the remedial summer school program, in lieu of the amount that would otherwise be provided pursuant to statute.

(b) Of the funds appropriated in Schedule (b) of this item, ~~$2,202,000~~ *$1,761,000* is for the purpose of providing a cost-of-living adjustment (COLA) to the core academic summer school program, in lieu of the amount that would otherwise be provided pursuant to statute.

(c) Of the funds appropriated in Schedule (c) of this item, ~~$1,373,000~~ *$1,058,000* is for the purpose of providing a cost-of-living adjustment (COLA) to the remedial instruction program, in lieu of the amount that would otherwise be provided pursuant to statute.

3. *Of the funds appropriated in Schedule (a) of this item, $30,000,000 is for the purpose of providing remedial instruction to pupils enrolled in grades 7 to 9, inclusive, pursuant to Section 37252.5 of the Education Code.*

4. *For the 1999–00 fiscal year, allocations for summer school attendance shall be based on hourly rates calculated pursuant to subdivisions (a) and (c) of Section 42239 of the Education Code, reduced by the deficit factor described in Section 42238.145 of the Education Code.*

5. Notwithstanding any other provision of law, the Director of Finance may, to prevent deficiencies in any of the programs funded by the appropriation in this item, use the authority granted by Section 26.00 of this act to transfer funding between schedules of this item.

~~4. It is the intent of the Legislature to approve legislation that will consolidate and streamline similar supplemental instruction programs effective in the 1999–00 fiscal year.~~

6110-105-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund for the purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code ..... ~~321,709,000~~ *320,383,000*

Schedule:

(a) 10.10.004-Instruction Program—School Apportionments, Regional Occupational Centers and Programs.....~~328,870,000~~ *327,544,000*

(b) Reimbursements..... −7,161,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 1999–00 fiscal year pursuant to Sections 14002 and 14004 of the Education Code, in an amount as needed for apportionment pursuant to Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code.
2. Funds appropriated in this item shall be apportioned by the Superintendent of Public Instruction pursuant to Article 1.5 (commencing with Section 52335) of Chapter 9 of Part 28 of the Education Code.
3. Because Chapter 482 of the Statutes of 1984 was chaptered after Chapter 268 of the Statutes of 1984, the Legislature's intent regarding the eligibility of regional occupational centers and programs for incentive funding for a longer instructional year under Section 46200 of the Education Code was not carried out. It is the intent of the Legislature that regional occupational centers and programs not be eligible for that incentive funding.

   Notwithstanding any other provision of law, the funds appropriated in this item may not be expended for the purposes of providing or continuing incentive funding for a longer instructional year pursuant to Section 46200 of the Education Code.
4. Notwithstanding any other provision of law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may

be apportioned on an advance basis to local education agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

5. Of the amount appropriated in this item, $1,161,000 is to fund remedial education services for participants in welfare-to-work activities under the CalWORKs program.

6110-107-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-County Offices of Education Fiscal Oversight ..... ~~3,755,000~~ *4,080,000*

Schedule:

(a)	10.10.002-COE Oversight.....	1,500,000
(b)	10.10.005-FCMAT	~~1,605,000~~ *1,730,000*
(c)	10.10.015-Interim Reporting	150,000
(d)	10.10.016-Staff Development.....	~~500,000~~ *700,000*

Provisions:

1. The funds appropriated in Schedule (a) of this item are for the purposes provided in paragraph (1) of subdivision (a) of Section 29 of Chapter 1213 of the Statutes of 1991.
2. Of the funds appropriated in Schedule (b) of this ~~item,~~ *item:*
   (a) $1,100,000 shall be allocated by the Controller directly to a county office of education, selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds, to meet the costs of participation under Section 42127.8 of the Education Code. ~~Of the funds appropriated in Schedule (b) of this item, $125,000 shall be allocated to FCMAT for half-year costs for the purpose of obtaining independent validation and verification and project management services related to the California School Information Services program.~~
   (b) $250,000 shall be available to the FCMAT to pay for project management services for CSIS. It is the intent of the Legislature that these funds supplement and not supplant other CSIS funds available for project management services.

~~The remaining $380,000 appropriated in Schedule (b)~~

(c) $380,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local education agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so that this information may also assist state level policymakers in making comparable standardized financial information available to the local education agencies and the public.

3. The funds appropriated in Schedule (c) of this item are for the increased responsibility of county offices of education for oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent two years, or districts with disapproved budgets, as provided under Chapter 924 of the Statutes of 1993. Allocation of such funds shall be administered by the Fiscal Crisis and Management Assistance Team (FCMAT) on a reimbursement basis and all reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.

4. The amount appropriated in Schedule (c) shall be available for expenditure for the 1999–00 and 2000–01 fiscal years. Any unexpended balance as of September 1, 2000, shall be available through July 30, 2001, for staff development purposes, pursuant to Provision 5 of this item.

~~5. The funds appropriated in Schedule (d) of this item are for the purpose of providing staff development to local education agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. The funds appropriated in Schedule (d) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section~~

~~42127.8 to oversee FCMATs responsibilities with respect to these funds.~~

5. Of the funds appropriated in Schedule (d) of this item, $500,000 is for the purpose of providing staff development to local education agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. The funds appropriated in Schedule (d) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee FCMAT's responsibilities with respect to these funds. Of the remaining funds appropriated in Schedule (d), $200,000 is for the purpose of providing training that shall be developed and facilitated pursuant to Section 42127.8 of the Education Code to increase school district and school-level capacity to implement and manage site-based budgeting and decisionmaking governance structures.

6. The funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

6110-108-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program ~~20.60.020.022~~ *20.60.020.002* —Tenth Grade Counseling pursuant to Section 48431.7 of the Education Code..... ~~9,887,000~~ *9,749,000*

Provisions:

~~1. Of the funds appropriated in this item, $413,000 is for the purpose of providing adjustments to growth in enrollment at a rate of 2.48 percent and a cost-of-living adjustment (COLA) at a rate of 1.83 percent for the tenth grade counseling provided pursuant to Section 48431.7 of the Education Code.~~

1. Of the funds appropriated in this item, $139,000 is for the purpose of providing an adjustment for increases in enrollment at a rate of 1.47 percent and $136,000 is for the purpose of providing a cost-of-living adjustment at a rate of 1.41 percent.

6110-109-0001—For local assistance, Department of Education (Proposition 98), Program 20.60-Gang Risk Intervention Program pursuant to Chapter 5.5 (commencing with Section 58730) of Part 31 of Division 4 of Title 2 of the Education Code..... 3,000,000

6110-110-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.110—Reader Service for Blind Teachers, for transfer to the Reader Employment Fund established by Section 45371 for the purposes of Section 44925 of the Education Code ..... ~~299,000~~ *295,000*

Provisions:

1. Of the funds appropriated in this item, ~~$3,000~~ *$4,000* is for the purpose of providing an adjustment for ~~growth in enrollment and a cost-of-living adjustment (COLA) for the program.~~ *increases in average daily attendance at a rate of 1.47 percent and $4,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent for the program.*

6110-111-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program ~~10.10.009—~~ *10.10.006*—Home to School Transportation, pursuant to Article 10 (commencing with Section 41850) of Chapter 5 of Part 24 of the Education Code and Small School District Transportation, pursuant to Article 4.5 (commencing with Section 42290) of Chapter 7 of Part 24 of the Education Code..... ~~466,388,000~~ *459,888,000*

Schedule:

(a) ~~10.10.009~~ *10.10.009-* ~~Pupil~~ *Pupil* Transportation.....~~462,337,000~~ *455,893,000*

(b) ~~10.10.017~~ ~~Small~~ *10.10.008-Small* School District Bus Replacement.. ~~4,051,000~~ *3,995,000*

Provisions:

1. Of the funds appropriated in this item, ~~$19,465,000 is for the purpose of providing adjustments for growth in enrollment at a rate of 2.48 percent and a cost-of-living adjustment~~

~~(COLA) at a rate of 1.83 percent for pupil transportation and small school district bus replacement.~~ *$6,570,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.47 percent and $6,395,000 is for the purpose of providing a cost-of-living adjustment at a rate of 1.41 percent.*

6110-111-0890—For local assistance, Department of Education, Elementary and Secondary Education Act, Title I—Program 20.10.056 Character Education Program, payable from the Federal Trust Fund . 175,000

6110-112-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, Pro~~gram 20.60-Staff Development Day Buyout~~ ..... ~~226,011,000~~
gram 20.60-Instructional Time and Staff Development Reform Program *225,146,000*

Provisions:

1. The funds appropriated in this item are available for the purposes of ~~Chapter 313 of the Statutes of 1998~~ *the Instructional Time and Staff Development Reform Program established by Article 7.5 (commencing with Section 44579) of Chapter 3 of Part 25 of the Education Code* .
2. Of the funds appropriated in this item, ~~$4,145,000~~ *$3,280,000* is for the purpose of providing *a* cost-of-living ad~~justments to the per day rates for participating certificated classroom teachers and classified classroom instructional aides.~~ *justment for the Instructional Time and Staff Development Reform Program, in lieu of the amount that would otherwise be provided pursuant to statute.*

6110-112-0890—For local assistance, Department of Education, Program 20.60.036-Public Charter Schools, payable from the Federal Trust Fund..... 16,560,000

Provisions:

1. The State Department of Education shall file an amendment to California's Public Charter School grant application with the United States Department of Education to change the maximum amount that a charter school may receive for an implementation grant from $150,000 to $250,000.

6110-113-0001—For local assistance, Department of Education (Proposition 98), for purposes of a pupil testing program ..... ~~63,669,000~~
62,669,000

Schedule:

(a) 20.70.030.001-Golden State Examination 14,182,000

(b) 20.70.030.002-Statewide Assessment 1,002,000

(c) 20.70.030.004-Career Technical Assessment 800,000

(d) 20.70.030.005-Assessment Review and Reporting 3,585,000

(e) 20.70.030.006-STAR Program 42,100,000

(f) 20.70.030.007-English Language Development Assessment ..... ~~2,000,000~~ *1,000,000*

Provisions:

1. The funds appropriated in this item shall be for the pupil testing program authorized by Chapter 5 (commencing with Section 60600) and Chapter 7 (commencing with Section 60810) of Part 33 of the Education Code.
2. The funds appropriated in Schedule (e) include funds for primary language tests administered pursuant to Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code.
3. The funds appropriated in Schedule (f) shall be available for administration of an English language development test meeting the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of the Education Code.

6110-114-0001—For local assistance, Department of Education, (Proposition 98), for transfer to Section A of the State School Fund for allocation by the Controller, for reimbursement of claims received pursuant to Sections 42243.6 and 42247 of the Education Code (court-ordered desegregation) State Apportionments ..... ~~512,133,000~~ *504,993,000*

Schedule:

(a) 10.10.018.005-Bakersfield Unified Elementary School District..... ~~5,363,000~~ *5,289,000*

(b) 10.10.018.010—Los Angeles Unified School District.....~~377,581,000~~ *372,320,000*

(c) 10.10.018.015-San Bernardino Unified School District..... ~~12,022,000~~ *11,854,000*

(d) 10.10.018.020-San Diego Unified School District..... ~~47,781,000~~ *47,115,000*

(e) 10.10.018.025-San Francisco Unified School District..... ~~34,718,000~~ *34,234,000*

(f) 10.10.018.030-San Jose Unified School District..... ~~27,946,000~~ *27,557,000*

(g) 10.10.018.035-Stockton Unified School District..... ~~5,177,000~~ *5,105,000*

(h) 10.10.018.040-Palo Alto Unified School District..... ~~465,000~~ *459,000*

(i) 10.10.018.050-Redwood City Elementary School District..... 42,000

(j) 10.10.018.055-San Mateo County Superintendent..... ~~71,000~~ *70,000*

(k) 10.10.018.060-Santa Clara County Office of Education..... ~~14,000~~ *13,000*

(*l*) 10.10.018.065-Sequoia High School District ..... ~~357,000~~ *352,000*

(m) 10.10.018.070-Menlo Park City Elementary School District..... 1,000

(n) 10.10.018.075-Ravenswood City Elementary School District..... ~~65,000~~ *64,000*

(o) 10.10.018.080-Las Lomitas..... ~~16,000~~ *14,000*

(p) 97.20.011.001-Payment for Audit Cost Claims..... ~~514,000~~ *504,000*

Provisions:

1. Of the funds appropriated in this item, ~~$21,375,000~~ *$7,214,000* is for the purpose of providing an ad~~justment for growth in enrollment at a rate of 2.48 percent and a cost-of-living adjustment (COLA) at a rate of 1.83 percent for court-ordered desegregation programs.~~ *justment for increases in average daily attendance at a rate of 1.47 percent and $7,021,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent.*

2. Funds appropriated in this item are for reimbursement of amounts necessary to pay costs of desegregation programs initially mandated by the courts, as defined in Section 2205 of the Revenue and Taxation Code, pursuant to any final court order issued after January 1, 1978, and for the costs of audits as required by Provision 4 of this item.
3. Before submittal to the Controller for payment, school districts shall subject their past year actual claims to audit, in accordance with standards utilized by the Controller in prior years for the audit of past year actual desegregation claims, to ensure that the claims comply with the requirements of Sections 42243.6, 42247.1, 42247.3, and 42247.4 of the Education Code. School districts may contract with the Controller for the performance of those audits. All past year actual claims submitted to the Controller for payment shall be accompanied by any reports issued by the auditing entity, unless the auditing entity was the Controller.
4. The Controller shall reimburse only those past year actual claims that conform with the requirements set forth in Provision 3.
5. The Controller shall allocate funds appropriated in this item in accordance with the provisions of Sections 42243.6 and 42247 of the Education Code. Pursuant to Section 42243.8 of the Education Code, the Controller shall reimburse claims received pursuant to Sections 42243.6 and 42247 of the Education Code only from funds appropriated specifically for that purpose by the Legislature.
6. The Controller shall allocate funds appropriated in this item in accordance with the schedule contained herein, unless revision of that schedule has been approved by the Department of Finance. The Controller shall allocate these funds only for 1999–00 expenditures claimed by local education agencies.
7. The Department of Finance may not authorize any revisions to the schedule contained in this item sooner than 30 days after notification in writing of the necessity therefor to the Chairpersons of the Senate and Assembly Appropriations Committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

8. Funds appropriated in this item shall not be used to reimburse local education agency claims for facilities lease costs, school construction, reconstruction, replacement of facilities, purchase of existing facilities, purchase of land, or the performance of deferred maintenance activities on facilities.

9. As a condition of receiving funding under this item, by March 1, 2000, each school district that receives reimbursement for the costs of a desegregation program shall submit to the Department of Education a summary of program outcome data over the preceding three years, or since the inception of its program, whichever period of time is less. The data in the summary shall include the ethnic distribution of pupils at schools supported with desegregation funds, and indicators of pupil success at those schools, including, but not limited to, SAT, Star, Matrix and English Language Development test scores, and in addition, for high schools, graduation rates and dropout rates. Districts also shall indicate whether their desegregation programs were initiated voluntarily or as a result of a consent decree.

10. It is the intent of the Legislature that the unencumbered balances of appropriations made for the purpose of K–12 Proposition 98 in this act first be used to pay audited deficits in court-ordered and voluntary desegregation programs for the 1994–95 and 1995–96 fiscal years, up to a maximum amount of $66,593,722, pursuant to the enactment of legislation during the 1999–2000 Regular Session that restricts state liabilities for increased costs above the cost-of-living adjustment (COLA) and adjustments in growth in enrollment for those programs for the 1999–00 fiscal year.

6110-115-0001—For local assistance, Department of Education, for transfer to Section A of the State School Fund for allocation by the Controller (Proposition 98), Voluntary Desegregation, for reimbursement of claims received pursuant to Sections 42247 and 42249 of the Education Code ..... ~~140,042,000~~ *138,015,000*

Schedule:

(a) 10.10.019.092-Moorpark Unified School District 775,000

(b) 10.10.019.001-Pittsburg Unified School District..... 6,000

(c) 10.10.019.003-Fresno Unified School District..... ~~3,935,000~~ *3,880,000*

(d) 10.10.019.004-Brawley Elementary School District..... ~~93,000~~ *91,000*

(e) 10.10.019.005-E1 Centro Elementary School District..... ~~418,000~~ *413,000*

(f) 10.10.019.006-Bakersfield City Elementary School District..... ~~678,000~~ *669,000*

(g) 10.10.019.007-Hanford Unified School District..... 16,000

(h) 10.10.019.008-Long Beach Unified School District..... ~~6,610,000~~ *6,518,000*

(i) 10.10.019.009-Los Angeles Unified School District..... ~~42,218,000~~ *41,630,000*

(j) 10.10.019.010-Pasadena City Unified School District..... ~~3,596,000~~ *3,546,000*

(k) 10.10.019.011-Santa Monica-Malibu School District..... ~~388,000~~ *382,000*

(*l*) 10.10.019.012-Whittier Union High School District..... ~~624,000~~ *616,000*

(m) 10.10.019.013-Merced City Elementary School District..... ~~101,000~~ *99,000*

(n) 10.10.019.014-Monterey Peninsula Unified School District ..... ~~168,000~~ *165,000*

(o) 10.10.019.015-North Monterey County Unified School District ... ~~412,000~~ *407,000*

(p) 10.10.019.016-Fullerton Elementary School District..... ~~134,000~~ *132,000*

(q) 10.10.019.017-Banning Unified School District..... ~~21,000~~ *20,000*

(r) 10.10.019.018-Riverside Unified School District..... ~~307,000~~ *302,000*

(s) 10.10.019.019-Sacramento City Unified School District ..... ~~2,319,000~~ *2,287,000*

(t) 10.10.019.020-San Bernardino City Unified School District ..... ~~2,151,000~~ *2,120,000*

(u) 10.10.019.021-Chula Vista City Unified School District ..... ~~307,000~~ *302,000*

(v) 10.10.019.022-San Diego City Unified School District..... ~~7,712,000~~ *7,605,000*

(w) 10.10.019.023-Sweetwater Union High School District ..... ~~405,000~~ *404,000*

(x) 10.10.019.024-San Francisco Unified High School District ..... ~~3,664,000~~ *3,613,000*

(y) 10.10.019.026-San Mateo Union High School District ..... ~~85,000~~ *83,000*

(z) 10.10.019.027-Sequoia Union High School District..... 56,000

(aa) 10.10.019.028-Lompoc Unified School District..... 3,000

(bb) 10.10.019.029-Santa Barbara City Elementary School District..... 35,000

(cc) 10.10.019.030-Mountain View-Los Altos High School District..... ~~76,000~~ *75,000*

(dd) 10.10.019.031-San Jose City Unified School District..... ~~1,399,000~~ *1,380,000*

(ee) 10.10.019.032-Pajaro Valley Unified School District..... ~~1,336,000~~ *1,317,000*

(ff) 10.10.019.033-Oxnard Elementary School District..... ~~184,000~~ *182,000*

(gg) 10.10.019.034-Santa Paula Elementary School District..... ~~859,000~~ *847,000*

(hh) 10.10.019.035-ABC Unified School District..... 13,000

(ii) 10.10.019.036-Ventura Unified School District 47,000

(jj) 10.10.019.037-La Habra City Elementary School District ..... ~~12,000~~ *11,000*

(kk) 10.10.019.038-Duarte Unified School District ..... ~~23,000~~ *22,000*

~~(*ll*) 10.10.019.039-East Side Union High School District ..... 89,000~~

(mm) 10.10.019.040-Berkeley City Unified School District ..... ~~4,256,000~~ *4,196,000*

(nn) 10.10.019.041-Claremont Unified School District ..... ~~223,000~~ *220,000*

(oo) 10.10.019.042-Gilroy Unified School District ..... ~~963,000~~ *950,000*

(pp) 10.10.019.043-Sunnyvale Elementary School District ..... ~~876,000~~ *863,000*

(qq) 10.10.019.044-Oakland Unified School District ..... ~~9,643,000~~ *9,509,000*

(rr) 10.10.019.045-Norwalk-La Mirada City Unified School District ..... ~~1,863,000~~ *1,837,000*

(ss) 10.10.019.046-Kerman Unified School District 9,000

(tt) 10.10.019.047-Vista Unified School District ..... ~~1,441,000~~ *1,421,000*

(uu) 10.10.019.061-Allensworth-Richgrove School District ..... ~~1,397,000~~ *1,378,000*

(vv) 10.10.019.062-Carlsbad Unified School District ..... ~~687,000~~ *677,000*

(ww) 10.10.019.063-San Dieguito Unified School District ..... ~~570,000~~ *562,000*

(xx) 10.10.019.064-San Jose School District Collaboration ..... ~~14,456,000~~ *14,255,000*

(yy) 10.10.019.065-West Contra Costa (Richmond) Unified School District ..... ~~2,883,000~~ *2,844,000*

(zz) 10.10.019.066-Compton Unified School District..... ~~4,569,000~~ *4,505,000*

(aaa) 10.10.019.067-Ocean View Elementary School District..... 53,000

(bbb) 10.10.019.068-Redwood City School District..... ~~4,365,000~~ *4,304,000*

(ccc) 10.10.019.069-San Mateo City Elementary School District..... ~~214,000~~ *211,000*

(ddd) 10.10.019.075-Monrovia Unified School District..... ~~219,000~~ *216,000*

(eee) 10.10.019.076-Solano Beach Elementary School District..... ~~580,000~~ *572,000*

(fff) 10.10.019.088-Grant High School District ..... ~~6,624,000~~ *6,532,000*

(ggg) 10.10.019.089-Sausalito Elementary School District..... ~~422,000~~ *416,000*

(hhh) 10.10.019.090-Lynwood Unified School District..... ~~2,348,000~~ *2,315,000*

(iii) 97.20.011.001-Payment for Audit Cost Claims..... ~~106,000~~ *105,000*

Provisions:

1. Funds appropriated by this item are for reimbursement of amounts necessary to pay the costs of desegregation programs, as defined in Section 42249 of the Education Code, initiated voluntarily by local education agencies and for the costs of audits as required by Provision 2 of this item.
2. Before submittal to the Controller for payment, school districts shall subject their past year actual claims to audit, in accordance with standards utilized by the Controller in prior years for the audit of past year actual desegregation claims, to ensure that the claims comply with the requirements of Sections 42247, 42247.1, 42248, 42249, and 44249.2 of the Education Code. School districts

may contract with the Controller for the performance of those audits. All past year actual claims submitted to the Controller for payment shall be accompanied by any reports issued by the auditing entity, unless the auditing entity was the Controller.

3. The Controller shall reimburse only those past year actual claims that conform with the requirements of Provision 2 of this item.
4. The Controller shall allocate funds appropriated by this item in accordance with Section 42247 of the Education Code. The Controller shall reimburse these claims only from funds appropriated specifically for that purpose by the Legislature.
5. The Controller shall allocate funds appropriated by this item in accordance with the schedule contained herein, unless a revision of that schedule has been approved by the Department of Finance. The Controller shall allocate the funds in Schedule 1 for the 1999–00 fiscal year expenditures claimed by local education agencies pursuant to Sections 42247 and 42249 of the Education Code.
6. The Department of Finance may not authorize any revisions to the schedule contained herein sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.
7. Funds appropriated in this item may not be used to reimburse local education agency claims for facilities lease costs, school construction, reconstruction, replacement of facilities, purchase of existing facilities, purchase of land, or the performance of deferred maintenance activities on facilities.
8. Effective July 1, 1991, and notwithstanding any other provision of law to the contrary, no school district shall be required to comply with Sections 90 to 101, inclusive, of Title 5 of the California Code of Regulations. Any costs incurred after that date in compliance with those regulations shall be deemed to be incurred voluntarily and shall not be reimbursable as a state-mandated local program. Nothing in this provision shall be interpreted to deny reimbursement of claims for court-ordered

or voluntary desegregation pursuant to Sections 42243.6, 42247, and 42249 of the Education Code.

9. As a condition of receiving funding under this item, by March 1, 2000, each school district that receives reimbursement for the costs of a desegregation program shall submit to the State Department of Education a summary of program outcome data over the preceding three years, or since the inception of its program, whichever period of time is less. The data in the summary shall include the ethnic distribution of pupils at schools supported with desegregation funds, and indicators of pupil success at those schools, including, but not limited to, SAT, Star, Matrix and English Language Development test scores, and in addition, for high schools graduation rates and dropout rates. Districts also shall indicate whether their desegregation programs were initiated voluntarily or as a result of a consent decree.

10. Of the funds ~~appropriation~~ *appropriated* in this item, ~~$5,810,000~~ *$1,962,000* is for the purpose of providing an ad~~justment for growth in enrollment at a rate of 2.48 percent and a cost-of-living adjustment (COLA) at a rate of 1.83 percent for voluntary~~ *justment for increases in average daily attendance at a rate of 1.47 percent and $1,909,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent for voluntary* desegregation programs.

11. It is the intent of the Legislature that the unencumbered balances appropriations made for the purposes of K–12 Proposition 98 in this act first be used to pay audited deficits in court-ordered and voluntary desegregation programs for the 1994–95 and 1995–96 fiscal years, up to a maximum of $66,593,722, pursuant to the enactment of legislation during the 1999–2000 Regular Session that restricts state liabilities for increased costs above the cost-of-living adjustment (COLA) and adjustments for growth in enrollment for those programs during the 1999–00 fiscal year.

6110-116-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.030—School Improvement Programs, pursuant to Chapter

6 (commencing with Section 52000) of Part 28 of the Education Code ..... ~~391,376,000~~ *385,921,000*

Schedule:

(a) ~~20.60.030.001~~ *20.60.030.010* —For the purposes of making allowances for kindergarten and grades 1 to 6, inclusive .....~~327,728,000~~ *323,160,000*

(b) 20.60.030.020—For the purpose of making allowances for grades 7 to 12, inclusive ..... ~~63,648,000~~ *62,761,000*

Provisions:

1. ~~The~~ *From the funds appropriated in Schedule (b), the* State Department of Education shall allocate ~~$14,600,000 of the funds in Schedule (a) to those~~ *$31.71 per unit of average daily attendance (ADA) generated by pupils enrolled in grades 7 and 8 to those* school districts that received ~~implementation grants~~ *School Improvement Grants* in the 1989–90 fiscal year at a rate of $30 per ~~pupil~~ *unit of ADA generated by pupils* enrolled in grades 7 and 8.

2. The State Department of Education may ratably adjust per-pupil rates to conform to the current pupil counts and available funds.

~~3. Of the amount appropriated by this item, $4,124,000 is for the purpose of providing an adjustment for growth in enrollment at a rate of 2.48 percent and a cost-of-living adjustment at a rate of 1.83 percent.~~

3. Of the funds appropriated in Schedule (a) of this item, $4,617,000 is for the purpose of providing an adjustment for increase in average daily attendance at a rate of 1.47 percent and $4,493,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent. Of the funds appropriated in Schedule (b) of this item, $897,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.47 percent, and $873,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent.

6110-117-0001—For local assistance, State Department of Education, Program 10.70-Vocational Education, in lieu of the amount that otherwise would be ap-

propriated pursuant to subdivision (b) of Section 19632 of the Business and Professions Code 562,000

Provisions:

1. Of the funds appropriated in this item, $50,000 shall be available to contract with the California Association of Student Councils for the purpose of providing leadership development and training to pupils in grades 3 to 12, inclusive.

6110-118-0001—For local assistance, Department of Education (Proposition 98), *for transfer to Section A of the State School Fund,* Program 10.70—State Vocational Education, in lieu of the amount that would otherwise be appropriated pursuant to Section 19632 of the Business and Professions Code 1,000

6110-119-0001—For local assistance, Department of Education (Proposition 98), Program 20.40.60—Educational Services for Foster Youth pursuant to Chapter 11.3 (commencing with Section 42920) of Part 24 of the Education Code ..... ~~4,743,000~~ *7,677,000*

Provisions:

1. Of the funds appropriated in this item, ~~$50,000~~ *$67,000* is for the purpose of providing an adjustment for ~~growth in enrollment and a cost-of-living adjustment.~~ *increases in average daily attendance at a rate of 1.47 percent and $65,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent.*

6110-120-0001—For local assistance, Department of Education (Proposition 98), *for transfer to Section A of the State School Fund* Program 20.40.100—Pupil Dropout Prevention Programs established pursuant to Article 6 (commencing with Section 52890) and Article 7 (commencing with Section 52900) of Chapter 12 of Part 28, Article 7 (commencing with Section 54720) of Chapter 9 of Part 29, and Chapter 3.5 (commencing with Section 58550) of Part 31 of, the Education Code ..... ~~14,403,000~~ *22,102,000*

Provisions:

1. The following provisions apply to pupil dropout prevention programs receiving funds pursuant to this item:
   (a) Prior to hiring an outreach consultant with funds appropriated in this item, a school or school district shall have adopted a plan, that includes a statement describing the specific duties of the outreach consultant and that has

been approved by the Superintendent of Public Instruction. This duty statement shall require that the outreach consultant perform only activities that directly benefit ''high-risk pupils'' as defined in subdivision (c) of Section 54721 of the Education Code. Each outreach consultant shall receive no more than ~~$43,104~~ *$48,737* as annual compensation.

(b) A school district or any school receiving funds for outreach consultants in schools with motivation and maintenance plans developed in accordance with Article 7 (commencing with Section 54720) of Chapter 9 of Part 29 of the Education Code, shall collect and report data to the Superintendent of Public Instruction on pupil dropouts, together with any other data deemed necessary by the superintendent for the evaluation of motivation and maintenance programs. The data shall be reported in a format to be determined by the superintendent. Whenever feasible, the superintendent shall collect this data through the California Basic Educational Data System (CBEDS).

(c) Notwithstanding the schedule set forth in Section 58554 of the Education Code, (1) the maximum fee for an initial diagnosis prepared by an educational clinic under the terms of the contract entered into pursuant to Section 58553 or 58553.5 of the Education Code shall not exceed $100 and may be expended for outreach and pupil and family counseling in addition to the initial diagnosis of entering pupils, and (2) the maximum fee for each instructional hour or fee for additional diagnosis provided under the terms of a contract entered into pursuant to Section 58553 or 58553.5 of the Education Code shall not exceed $6.50 per hour.

Provisions:

2. Of the funds appropriated in this item, ~~601,000~~ *$203,000* is for the purpose of providing an adjustment for ~~growth in enrollment and a cost-of-living adjustment (COLA).~~ *increases in average daily attendance at a rate of 1.47 percent and $197,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent.*

3. Of the funds appropriated in this item, $7,900,000 is for the purpose of augmenting the School Based Pupil Motivation and Maintenance Program established by Article 7 (commencing with Section 54720) of Chapter 9 of Part 29 of the Education Code. Notwithstanding any other provision of law, these funds may be awarded to school districts that are currently not participating in that program.

~~6110-121-0001—For local assistance, Department of Education, Foster Youth Programs (Proposition 98), Program 20.40.060 ..... 3,000,000~~

~~Provisions:~~

~~1. The funds appropriated in this item are provided to annualize funding for the Foster Youth Services program to children residing in licensed children's institutions, pursuant to Chapter 11 (commencing with Section 42920) of Part 24 of the Education Code and guidelines developed by the State Department of Education. These funds shall be allocated on the basis of the number of pupils residing in licensed children's institutions in each county, and shall be used to supplement, and not supplant, services currently provided to pupils residing in licensed children's institutions through this program.~~

6110-122-0001—For local assistance, Department of Education (Proposition 98), *for transfer to Section A of the State School Fund,* Program 20.40.090—Specialized Secondary Programs, pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of the Education Code ..... ~~4,525,000~~ *4,506,000*

Provisions:

1. Of the funds appropriated in this item, $1,500,000 shall be allocated to Specialized Secondary Programs established pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of the Education Code prior to the 1991–92 fiscal year that operate in conjunction with the California State University.
2. Of the funds appropriated in this item, ~~$189,000 is for the purpose of providing an adjustment for growth in enrollment and a cost-of-living adjustment (COLA) for the Specialized Secondary School Program established pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of the Education Code.~~ *$64,000 is for the purpose of*

providing an adjustment for increase in average daily attendance at a rate of 1.47 percent and $62,000 is for the purpose of providing a cost-of-living adjustment at a rate of 1.41 percent.

6110-124-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, State Program 10.80.010—Gifted and Talented Pupil Program established pursuant to Chapter 8 (commencing with Section 52200) of Part 28 of the Education Code ... ~~50,301,000~~ *49,601,000*

Provisions:

1. Of the funds appropriated in this item, ~~$2,099,000~~ *$709,000* is for the purpose of providing an adjustment for ~~growth in enrollment and cost-of-living adjustment (COLA) for the Gifted and Talented Pupil Program (Ch. 8 (commencing with Section 52200) of Part 28, Education Code).~~ *increases in average daily attendance at a rate of 1.47 percent and $690,000 is for the purpose of providing a cost-of-living adjustment (COLA) of 1.41 percent.*

6110-125-0001—For local assistance, Department of Education (Proposition 98), for English Language Learners ..... ~~60,000,000~~ *55,000,000*

Schedule:

(a) 20.10.006-Instruction: English Language Learners Student Assistance 50,000,000

(b) 20.10.009-English Language Learner Teacher Training ..... ~~10,000,000~~ *5,000,000*

Provisions:

1. The funds appropriated in this item are available solely to fund activities for English Language Learners subject to the establishment of that program by legislation enacted during the 1999–00 Regular Session.

6110-126-0001—For local assistance, Department of Education (Proposition 98), *for transfer to Section A of the State School Fund,* Program 20.10.035—Miller-Unruh Basic Reading Act of 1965 (commencing with Section 54100) of Chapter 2 of Part 29 of the Education Code) ..... ~~26,701,000~~ *26,328,000*

Provisions:

1. The State Department of Education shall establish a procedure to accept an application from any

school district for participation in the Miller-Unruh Basic Reading Act of 1965 established pursuant to Chapter 2 (commencing with Section 54100) of Part 29 of the Education Code. This procedure shall provide first priority for any available funding to school districts with low-performing schools and with the lowest district base revenue limits. Whenever the number of reading specialist positions funded by the program is reduced in any school district, funds shall be reallocated to support an equivalent number of positions in another district or other districts.

2. Of the funds appropriated in this item, ~~$1,115,000~~ *$376,000* is for the purpose of providing an adjustment for ~~growth in enrollment and a cost-of-living adjustment (COLA).~~ *increases in average daily attendance at a rate of 1.47 percent and $366,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent.*

6110-127-0001—For local assistance, Department of Education (Proposition 98), *for transfer to Section A of the State School Fund,* Program 20.40.070—Opportunity Classes and Programs pursuant to Article 2.3 (commencing with Section 48643) of Chapter 4 of Part 27 of the Education Code..... ~~2,211,000~~ *2,179,000*

Provisions:

1. Notwithstanding Section 48644 of the Education Code, funds allocated to school districts for the expansion of opportunity classes and programs may not exceed $473 per unit of average daily attendance (ADA), based on the additional enrollment in these classes and programs above the 1982–83 enrollment levels, expressed in terms of ADA. For purposes of making this allocation to opportunity programs, the Superintendent of Public Instruction shall use the following definition to express enrollment in opportunity programs: using total positive clock hours scheduled and attended during the year, 405 hours of opportunity program assignment equals one opportunity program ADA (405 hours is the product of a second principal apportionment divisor of 135 and three hours of attendance per day).

2. Of the funds appropriated in this item, ~~$93,000 is~~ *$31,000 is for the purpose of providing an adjustment for increases in average daily attendance at*

a rate of 1.47 percent and a cost-of-living adjustment at a rate of 1.41 percent for the purpose of providing an adjustment for growth in enrollment and cost-of-living adjustment (COLA) for the Opportunity Classes and Programs established pursuant to Article 2.3 (commencing with Section 48643) of Chapter 4 of Part 27 of the Education Code.

6110-128-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund , *Program 10.30.070—Economic Impact Aid*..... ~~399,676,000~~ *394,105,000*

Schedule:

~~10.30.070—Economic Impact Aid Program:~~

(a) 10.30.070.001-Article 2 (commencing with Section 54020) of Chapter 1 of Part 29 of the Education Code ..... ~~279,773,200~~ *275,873,500*

(b) 10.30.070.020-Sections 54031 and 54033, and Article 4 (commencing with Section 54040) of Chapter 1 of Part 29, of the Education Code.....~~119,902,800~~ *118,231,500*

Provisions:

1. If the funds appropriated in this item are insufficient to fully fund the allocations under Article 4 (commencing with Section 54040) of Chapter 1 of Part 29 of the Education Code, the Superintendent of Public Instruction shall prorate the allocations made pursuant to that article to reflect the amount of funding available.

2. Of the funds appropriated in this item, ~~$16,681,000 is for the purpose of providing an adjustment for growth in enrollment and a cost-of-living adjustment (COLA).~~ *$5,630,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.47 percent and $5,480,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent.*

6110-128-0890—For local assistance, Department of Education, Program 20.50.030—Eisenhower Professional Development, payable from the Federal Trust Fund 31,873,000

6110-129-0001—For local assistance, Department of Education, Program 41.00-Community Education-Intergenerational Programs..... 171,000

6110-130-0001—For local assistance, Department of Education, Program 20.60.100-Advancement via Individual Determination 1,000,000

6110-131-0001—For local assistance, Department of Education (Proposition 98), *for transfer to Section A of the State School Fund,* Program 10.30.051—American Indian Early Childhood Education Program established pursuant to Chapter 6.5 (commencing with Section 52060) of Part 28 of the Education Code ..... ~~489,000~~ *482,000*

Provisions:

1. Of the funds appropriated in this item, ~~$21,000~~ *$7,000* is for the purpose of providing an adjustment for ~~growth in enrollment at the rate of 2.48 percent and a cost-of-living adjustment (COLA) at a rate of 1.83 percent~~ *increases in average daily attendance, at a rate of 1.47 percent and $7,000 is for the purpose of providing a cost-of-living adjustment at the rate of 1.41 percent,* for the American Early Childhood Education Program pursuant to Chapter 6.5 (commencing with Section 52060) of Part 28 of the Education Code.

6110-133-0001—For local assistance, Department of Education (Proposition 98), Program 10-Instruction, for allocation to local educational agencies ... 100,000,000

Provisions:

1. Of the funds appropriated in this item, $50,000,000 is for the purpose of funding beginning teacher salaries pursuant to legislation enacted during the 1999–2000 Regular Session.

2. Of the funds appropriated in this item, $50,000,000 is for the purpose of establishing a site-based teacher performance program for low-performing schools that exceed target performance goals established pursuant to legislation enacted during the 1999–2000 Regular Session.

6110-136-0890—For local assistance, Department of Education, payable from the Federal Trust Fund..... ~~845,169,000~~ *905,561,000*

Schedule:

(a) 10.30.060-Title I-ESEA .....~~841,677,000~~ *901,936,000*

(b) 10.30.065-Stewart B. McKinney Homeless Children Education..... ~~2,992,000~~ *3,125,000*

(c) 20.70.000—Instructional Support: Assessments..... 500,000

Provisions:

1. The State Department of Education, for the purposes of the transitional assessment system required by Title 1 of the federal Improving America's Schools Act of 1994, shall define a ''program improvement school,'' during the 1999–00 fiscal year, as a school that ranks among the lowest in the state on the assessment used in the Standardized Testing and Reporting (STAR) Program ~~(Article 4 (commencing with Section 60640), Chapter 5, Part 33 of the Education Code). A school~~ *(Art. 4 (commencing with Sec. 60640), Ch. 5, Pt. 33, Ed. C.). A school* district may also identify a school that does not meet this criterion as a ''program improvement school'' during that fiscal year if 60 percent or more of the school's pupils are performing, as determined by the district's assessment system, below the standards adopted by the district.
2. It is the intent of the Legislature that, in administering the accountability system required by this item, the *State* Department of Education align the forms, ~~process~~ *processes* , and procedures required of local ~~educational agencies with those of the state accountability system established by Chapter 3 of the Statutes of the 1999, First Extraordinary Session, to minimize the duplication of effort made at~~ *educational agencies in a manner that they may be utilized for the purposes of implementing the state accountability system established by the Public School Accountability Act of 1994 (Ch. 6.1 (commencing with Sec. 52050), Pt. 28, Ed. C.) so that duplication of effort is minimized at* the local level.
3. Funds appropriated in Schedule (c) are for the purpose of providing grants to local education agencies to pay the fees incurred by low-income students to take advanced placement examinations.

6110-139-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-School Apportionments, Pupil Residency Verification 159,000

Provisions:

1. Funds appropriated in this item are for the purpose of assisting school districts that are adjacent to the international border with their pupil residency verification, consistent with the intent of Chapter 309 of the Statutes of 1995.

6110-141-0890—For local assistance, Department of Education, Program 10.30.010-Instruction, Title I of the Elementary and Secondary Education Act—Migrant Education, payable from the Federal Trust Fund ..... ~~107,448,000~~ *108,448,000*

Provisions:

1. Of the funds appropriated in this item, $6,100,000 is for the California Mini-Corps Program. That amount includes $1,000,000 from current year carry-over funds, which are to be allocated on a one-time basis.

6110-142-0890—For local assistance, Department of Education, Goals 2000, payable from the Federal Trust Fund..... ~~47,907,000~~ *47,428,000*

Schedule:

(a) 20.60.180-Mathematics Staff Development..... 28,500,000

(b) 20.60.190-Support for Secondary Schools Reading 5,000,000

(c) 20.60.050-Student Academic Partnerships 5,000,000

(d) 20.60.100-Advancement via Individual Determination..... 6,000,000

(e) 20.60.170-Paraeducator Teacher Preparation ..... ~~3,407,000~~ *2,928,000*

Provisions:

1. The funds appropriated in this item shall be available for expenditure not sooner than 30 days after an expenditure plan has been submitted to the Department of Finance for review and comment. The department shall review the proposed expenditures to ensure that they are consistent with federal law.

2. The funds appropriated in Schedule (a) shall be for competitive grants to school districts and county offices of education for mathematics staff development pursuant to Chapter 3.33 (commencing with Section 44720) of Part 25 and

Chapter 3.25 (commencing with Section 44695) of Part 25 of the Education Code.

4. The funds appropriated in Schedule (b) shall be ~~used to support the Secondary Schools Reading Improvement program pursuant to legislation enacted during the 1999–00 Regular Session that becomes operative on or before January 1, 1999.~~ *used for a competitive grant program administered by the State Department of Education that allows local education agencies or consortia of local education agencies to apply for funds to provide professional development that includes coaching and other classroom support to school districts. Applicants are encouraged to collaborate with institutes of higher education in the development and delivery of professional development programs. The professional development shall address successful strategies, programs, and models for improving reading instruction for pupils enrolled in grades 7 to 12, inclusive, who are reading below grade level. If legislation is enacted during the 1999–2000 Regular Session, becomes operative on or before January 1, 2000, and is consistent with this provision, these funds shall be allocated for the purpose of funding that legislation.*

5. The funds appropriated in Schedule (c) shall be used for competitive grants to local education agencies for preservice training, with highest priority for funding given to those agencies that propose to train and hire college students as academic tutors for pupils in kindergarten or any of grades 1 to 6, inclusive, in the academic areas of English-language arts and mathematics. For the purposes of these training activities, local education agencies shall be responsible for the day-to-day supervision of tutors, but the agencies may contract with higher education institutions to recruit, train and provide general oversight over placement in schools. Higher education institutions may permit tutors to receive academic credit for their related field work experiences in lieu of pay.

6. The funds appropriated in Schedule (d) shall be used for competitive outreach grants to local education agencies for the Advancement Via Individual Determination (AVID) program.

7. The funds appropriated in Schedule (e) of this item are exclusively for contract with the Com-

mission on Teacher Credentialing for local assistance grants pursuant to the California School Paraprofessional Teacher Training Program authorized by Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.

6110-146-0001—For local assistance, Department of Education (Proposition 98), *for transfer to Section A of the State School Fund*, Program 10.30.040—Demonstration Programs in Intensive Instruction pursuant to Chapter 4 (commencing with Section 58600) of Part 31 of the Education Code ..... ~~5,608,000~~ *5,530,000*

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item and allocated to support the instructional costs of demonstration programs established after June 30, 1986, may be allocated only to programs that demonstrate a significant departure from or variation of existing instructional practices. The State Department of Education shall establish criteria and guidelines necessary to ensure the implementation of this provision.
2. Funds appropriated in this item may not be allocated to support the instructional costs of a demonstration program that has been in operation for a period of five or more years.
3. In the 1999−00 fiscal year, the Superintendent of Public Instruction shall allocate funds appropriated in this item, based on reductions in existing program budgets in accordance with Provision 2, to new demonstration programs. The superintendent may retain up to 5 percent of funds appropriated in this item for the statewide dissemination of demonstration program materials and for contracts with external agencies to provide technical assistance to demonstration program sites. New programs may be funded for a period of no more than six years.
~~4. Of the amount appropriated in this item, $59,000 is for the purpose of providing funding for an adjustment for growth in enrollment at a rate of 2.48 percent and a cost-of-living adjustment at a rate of 1.83 percent for the Demonstration in Intensive Instruction programs established pursuant to Chapter 4 (commencing with Section 58600) of Part 31 of the Education Code.~~

4. Of the funds appropriated in this item, $79,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.47 percent and $77,000 is for the purpose of providing a cost-of-living adjustment at a rate of 1.41 percent.

6110-149-0001—For local assistance, Department of Education (Proposition 98), for school library materials..... 158,500,000

Provisions:

1. The funds appropriated in this item are available to fund the acquisition of school library materials pursuant to Article 7 (commencing with Section 18180) of Chapter 2 of Part 11 of the Education Code.
2. The funds appropriated in this item are for transfer to the Public Library Protection Fund by the Controller pursuant to Section 18182 of the Education Code. These funds shall be transferred to Item 6100-101-0975 to provide funding for the acquisition of school library materials pursuant to Article 7 (commencing with Section 18180) of Chapter 2 of Part 11 of the Education Code.

6110-150-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, K–4 Classroom Libraries 25,000,000

Provisions:

1. The funds appropriated in this item are available to fund classroom libraries in kindergarten and grades 1 to 4, inclusive, pursuant to the program created by legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2000.

6110-151-0001—For local assistance, Department of Education (Proposition 98), *for transfer to Section A of the State School Fund,* Program 10.30.050—California Indian Education Centers established pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of the Education Code..... ~~3,167,000~~ *3,123,000*

Provisions:

1. Of the funds appropriated in this item, ~~$132,000~~ *$45,000* is for the purpose of providing an adjustment for ~~growth in enrollment at a rate of 2.48 percent and a cost-of-living adjustment (COLA) at a rate of 1.83 percent for California Indian Education Centers established pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of~~

~~Part 20 of the Education Code.~~ *increases in average daily attendance at a rate of 1.47 percent and $43,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent.*

6110-152-0001—For local assistance, Department of Education, Program 10.30.050 376,000

Provisions:

1. Funds appropriated in this item for Indian Education Centers are to carry out the provisions of Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of the Education Code.

6110-156-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded by this item, in lieu of the amount that otherwise would be appropriated pursuant to statute.... ~~544,569,000~~ *542,426,000*

Schedule:

(a) 10.50.010.001-Adult Education.....~~510,830,000~~ *508,687,000*

(b) 10.50.010.008-Remedial education services for participants in the CalWORKs..... 17,478,000

(c) 10.50.010.009-Local Education Agencies—Education Services for participants in CalWORKs..... 25,000,000

(d) Reimbursements-CalWORKs..... −8,739,000

Provisions:

1. Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.
2. The funds appropriated in Schedule (b) constitute the funding for both remedial education and job training services for participants in the Cal~~WORKs program (Article 3.2 (commencing with Section 11320), Chapter 2, Part 3, Division 9 of the Welfare and Institutions Code). Funds shall be~~ *WORKs program (Art. 3.2 (commencing with Sec. 11320) Ch. 2, Pt. 3, Div. 9, W.I.C.). Funds shall be* apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and Regional Occupational Cen-

ters and Programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement or ROC/P block entitlement, or both. However, of the funds appropriated by Schedule (b) of this item, an amount not to exceed $10,000,000, as negotiated through an interagency agreement between the State Department of Education and the State Department of Social Services, shall be provided for Adult Education Programs, and ROC/Ps for the purposes of providing instructional and training supportive services for CalWORKs eligible members. These services shall include any of the following: (a) career and educational guidance and counseling; (b) training related assessment; (c) transportation to the classroom or worksite during training; (d) job readiness training and services; (e) job development and placement; (f) post-employment support and followup to ensure job retention; (g) coordination and referrals to other services provided through the State Department of Social Services, the Employment Development Department, the Private Industry Council, community colleges, the Department of Rehabilitation, the Economic Development Agency, and other community resources; (h) curriculum and instruction development to provide short-term integrated programs leading to employment; (i) staff development costs resulting from policy development and training occurring between instructional staff and county welfare agencies in the coordination of the program; and (j) one-time excess program start up costs. Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, with no county receiving less than $25,000, based on the number of CalWORKs eligible family members served in the county, and subject to the instructional and training support services needed annually by each agency as identified in the county CalWORKs Instruction and Job Training Plan required by Section 10200 of the Education Code.

3. Providers receiving funds under this item for adult basic education, English as a Second Language, and English as a Second Language-Citizenship for legal permanent residents, shall, to the extent possible, grant priority for services to immigrants

facing the loss of federal benefits under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996. Citizenship and naturalization preparation services funded by this item shall include, to the extent consistent with applicable federal law, all of the following: (a) outreach services; (b) assessment of skills; (c) instruction and curriculum development; (d) staff development; (e) citizenship testing; (f) naturalization preparation and assistance; and (g) regional and state coordination and program evaluation.

4. Of the federal reimbursements appropriated in Schedule (b), ~~$230,000~~ *$290,000* shall be available for transfer to Item 6110-001-0001 *of Section 2.00 of this act* for state operations to continue activities related to the development of a data collection system to obtain information on education and job training services provided to welfare recipient students and those in transition off of welfare through Adult Education and ROC/Ps. The State Department of Education shall work with the State Department of Social Services to ensure the data collection system meets the state's CalWORKs information needs regarding education and job training services provided to welfare recipient students and those in transition off of welfare. The State Department of Education shall work with the Department of Finance and the ~~Legislative Analyst's Office~~ *Legislative Analyst* in determining the specific data elements of the system and shall meet all information technology reporting requirements of the Department of Information Technology and the Department of Finance.

5. The funds appropriated in Schedule (d) of this item shall be subject to the following:

   (a) The funds shall be used only for educational activities for welfare recipient students and those in transition off of welfare. The educational activities shall be limited to those designed to increase self-sufficiency, job training, and work. These activities shall be carried on in accordance with each local education agency's plan approved and developed pursuant to Chapter 2 (commencing with Section 10200) of Part 7 of the Education Code. These funds shall be used to supplement and

not supplant existing funds and services provided for welfare recipient students and those in transition off of welfare.

(b) Notwithstanding any other provision of law, each local education agency's individual cap for adult education and regional occupational center and programs (ROC/P's), average daily attendance shall not be increased as a result of the appropriations made by this section.

(c) Funds may be claimed by local education agencies for services provided to welfare recipient students and those in transition off of welfare pursuant to this section only if all of the following occur:

(1) Each local education agency has met the terms of the interagency agreement between the State Department of Education and the Department of Social Services pursuant to Provision 2 of this item.

(2) Each local education agency has fully claimed its respective adult education or ROC/P average daily attendance cap for the current year.

(3) Each local education agency has claimed the maximum allowable funds available under the interagency agreement pursuant to Provision 2 of this item.

(d) Each local education agency shall be reimbursed at the same rate as it would otherwise receive for services provided pursuant to this item or pursuant to Item 6110-105-0001 of Section 2.00 of this act, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of the Education Code, and ROC/P requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of, Part 28 of the Education Code, respectively.

(e) Notwithstanding any other provision of law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local education agencies based on anticipated units of ADA if a prior application for this additional

ADA funding has been approved by the Superintendent of Public Instruction.

(f) The Legislature finds the need for good information on the role of local education agencies in providing services to individuals who are eligible for or recipients of CalWORKs assistance. This information includes the extent to which local education programs serve public assistance recipients and the impact these services have on the recipients' ability to find jobs and become self-supporting.

(g) The State Department of Education shall develop a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The system shall collect information on (1) program funding levels and sources; (2) the types and amounts of services provided to program participants; (3) characteristics of participants; and (4) pupil and program outcomes. The department shall work with the Department of Finance and ~~Legislative Analyst's Office~~ *Legislative Analyst* in determining the specific data elements of the system and shall meet all information technology reporting requirements of the Department of Information Technology and the Department of Finance.

(h) As a condition of receiving funds provided in Schedule (d) of this item or any other General Fund appropriation made to the State Department of Education specifically for education and training services to welfare recipient students and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described in this section and as required by the State Department of Education. The State Department of Education shall require that local providers submit to the state aggregate data for the period July 1, 1999, through June 30, 2000.

(i) Beginning July 1, 1999, local providers shall provide data to the State Department of Education that permits a disaggregation of data to permit the identification for subgroups of participants of (1) types and levels of services,

and (2) outcomes. The State Department of Education shall provide to local providers by July 1, 1999, a description of the specific reporting requirements needed to permit the disaggregation of data.

(j) Funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance of effort expenditure.

6110-156-0890—For local assistance, Department of Education, Program 10.50.010.001-Adult Education, payable from the Federal Trust Fund..... 42,284,000

Provisions:

1. Of the funds appropriated in this item, $12,570,000 shall be used for adult basic education for citizenship and naturalization services for legal permanent residents who are eligible for naturalization.

   Citizenship and naturalization services shall include, for this purpose, to the extent consistent with federal law, all of the following: (a) outreach services; (b) assessment of skills; (c) instruction and curriculum development; (d) staff development; (e) citizenship testing; (f) naturalization preparation and assistance; and (g) regional and state coordination and program evaluation. The providers of the citizenship and naturalization services, for the purposes of this provision, shall be those community-based organizations, community colleges, and adult education programs approved for this purpose by the State Department of Education and the federal Immigration and Naturalization Service.

2. Under any grant awarded by the State Department of Education under this item to a qualifying community-based organization to provide adult basic education in English as a Second Language and English as a Second Language-Citizenship classes, the department shall make an initial payment to the organization of 25 percent of the amount of the grant. In order to qualify for an advance payment, a community-based organization

shall submit an expenditure plan and shall guarantee that appropriate standards of educational quality and fiscal accountability are maintained. In addition, reimbursement of claims shall be distributed on a quarterly basis. The State Department of Education shall withhold 10 percent of the final payment of a grant as described in this provision until all claims for that community-based organization have been submitted for final payment.

3. (a) Notwithstanding any other provision of law, all nonlocal educational agencies (Non-LEA) receiving greater than $300,000 pursuant to this item shall submit an annual organizational audit, as specified, to the State Department of Education, Office of External Audits.

All audits shall be performed by one of the following: (1) a certified public accountant possessing a valid license to practice within California; (2) a member of the State Department of Education's staff of auditors; or (3) in-house auditors, if the entity receiving funds pursuant to this item is a public agency, and if the public agency has internal staff that performs auditing functions and meets the tests of independence found in Standards for Audits of Governmental Organization, Programs, Activities and Functions issued by the Comptroller General of the United States.

The audit shall be in accordance with State Department of Education Audit guidelines and Office of Management and Budget Circular No. A-133, Audits of Institutions of Higher Education and Other Non-Profit Institutions.

Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the auditor shall cover the period from the beginning of the contract through the date of termination.

Non-LEA entities receiving funds pursuant to this item shall be held liable for all State Department of Education costs incurred in obtaining an independent audit if the contrac-

tor fails to produce or submit an acceptable audit.

(b) Notwithstanding any other provision of law, the State Department of Education shall annually submit to the Governor, Joint Legislative Budget Committee, and Joint Legislative Audit Committee limited scope audit reports of all sub-recipients it is responsible for monitoring that receive between $25,000 and $300,000 of federal awards, and that do not have an organizational wide audit performed. These limited scope audits shall be conducted in accordance with the State Department of Education Audit guidelines and Office of Management and Budget, Circular No. A-133. The State Department of Education may charge audit costs to applicable federal awards, as authorized by OMB, Circular No. A-133 Section 230(b)(2).

The limited scope audits shall include agreed upon procedures engagements conducted in accordance with either AICPA generally accepted auditing standards or attestation standards, and address one or more of the following types of compliance requirements: allowed or unallowed activities; allowable costs and cost principles; eligibility; matching; level of effort; earmarking; and reporting.

The State Department of Education shall contract for the limited scope audits with a certified public accountant possessing a valid license to practice within the state or with an independent auditor.

4. On or before March 1, 2000, the State Department of Education shall report to the appropriate subcommittees of the Assembly Budget Committee and the Senate Budget and Fiscal Review Committee on the following aspects of the implementation of Title II of the federal Workforce Investment Act: (a) the make-up of those adult education providers that applied for competitive grants under Title II and those that obtained grants, by size, geographic location, and type (school district, community colleges, community-based organizations, other local entities); (b) the results of a mid-year report on the extent to which participating programs were able to meet planned

performance targets; and (c) a breakdown of the types of courses (ESL, ESL citizenship, ABE, ASE) included in the performance targets of participating agencies. It is the intent of the Legislature that the Legislature and State Department of Education utilize the information provided pursuant to this provision to (a) evaluate whether any changes need to be made to improve the implementation of the accountability-based funding system under Title II and (b) evaluate the feasibility of any future expansion of the accountability-based funding system using state funds.

6110-158-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code, Program 10.50.010.002—Adults in Correctional Facilities 16,293,000

Provisions:

1. Notwithstanding any other provision of law, the amount appropriated in this item and any amount allocated for this program in this act shall not exceed, in the aggregate, the maximum amount allocated for the purposes of Section 41841.5 of the Education Code.
2. Notwithstanding Section 41841.5 of the Education Code or any other provision of law, the amount appropriated in this item shall be allocated based upon prior-year rather than current-year expenditures.
3. Notwithstanding any other provision of law, funding distributed to each local education agency (LEA) for reimbursement of services provided in the 1999–00 fiscal year for the Adults in Correctional Facilities program shall be limited to the amount received by that agency for services provided in the 1998–99 fiscal year, as increased by $406,000 for growth in services and $297,000 for cost-of-living adjustments, not to exceed a total of $16,957,000 for all programs. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 1999–00 fiscal year, as compared to the level of service provided in the 1998–99 fiscal year. Any funds remaining as a result of those decreased levels of service shall be

allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.

4. Notwithstanding any other provision of law, funding distributed to each LEA for reimbursement of services provided in the 1998–99 fiscal year for the Adults in Correctional Facilities program shall be limited to the amount received by that agency for services provided in the 1997–98 fiscal year, as increased by $389,000 for growth in services and $347,000 for cost-of-living adjustments, not to exceed a total of $16,293,000 for all programs. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 1998–99 fiscal year, as compared to the level of service provided in the 1997–98 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.

5. Notwithstanding any other provision of law, funds appropriated by this item for growth in average daily attendance first shall be allocated to programs that are funded for 20 units or less of average daily attendance, up to a maximum of 20 additional units of average daily attendance per program.

6110-161-0001—For local assistance, Department of Education (Proposition 98), Program 10.60-Special Education Programs for Exceptional Children..... ~~2,257,307,000~~ *2,256,695,000*

Schedule:

(a) 10.60.050.003-Special education instruction..... ~~2,209,540,000~~ *2,209,074,188*

(b) 10.60.050.080-Early Education Program for Individuals with Exceptional Needs ..... ~~62,162,000~~ *62,015,812*

(c) Reimbursements for Early Education Program, Part C.....−14,395,000

Provisions:

1. Funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the

State School Fund for the 1999–00 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of the Education Code, superseding all prior law.

2. Of the amount appropriated in Schedule (a) of this item, ~~$30,539,000~~ *$35,109,000* , plus the cost-of-living adjustment (COLA), shall be available for program growth pursuant to Section 56836.15 of the Education Code.

3. Of the funds appropriated in Schedule (a) of this item, ~~$9,181,000~~ *$9,329,000* , plus the COLA, shall be available for the purchase, repair, and inventory maintenance of specialized books, materials, and equipment for pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.

4. Of the funds appropriated in Schedule (a) of this item, ~~$7,067,000~~ *$7,181,000* , plus the COLA, shall be available for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter 4.5 of Part 30 of the Education Code. As a condition of receiving these funds, each local educational agency shall certify that the amount of nonfederal resources, exclusive of funds received pursuant to this provision, devoted to the provision of vocational education for special education pupils shall be maintained at or above the level provided in the 1984–85 fiscal year. The Superintendent of Public Instruction may waive this requirement for local educational agencies that demonstrate that the requirement would impose a severe hardship.

5. Of the funds appropriated in Schedule (a) of this item, ~~$3,702,000~~ *$3,754,000* , plus the COLA, shall be available for regional occupational centers and programs that serve pupils having disabilities, and ~~$64,732,000~~ *$67,216,000* , plus the COLA, shall be available for regionalized program specialist services, including $2,079,000 for small special education local plan areas (SELPAs) pursuant to Section 56836.24 of the Education Code.

6. Of the funds appropriated in Schedule (a), ~~$14,392,000~~ *$23,022,000* is provided for an adjustment for low incidence disabilities, based on

the results of the study required by Section 67 of Chapter 854 of the Statutes of 1997.

7. Of the funds appropriated in Schedule (a), $1,000,000 is provided for extraordinary costs associated with single placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code.

8. Of the funds appropriated in Schedule (a), a total of $34,541,000 is available for equalization funding pursuant to Section 56836.14 of the Education Code.

9. Of the funds appropriated in Schedule (a), a total of ~~$110,712,000~~ *$107,976,000* , plus the COLA, is available to fully fund the costs of children placed in licensed children's institutions who attend nonpublic schools.

10. Of the amount appropriated in Schedule (b) of this item, ~~$619,000~~ *$718,000* , plus the COLA, shall be available for infant program growth units (ages birth–two years). Funds for infant units shall be allocated pursuant to Provision 11 of this item, with the following average number of pupils per unit:
    (a) For special classes and centers—16.
    (b) For resource specialist programs—24.
    (c) For designated instructional services—16.

11. Notwithstanding any other provision of law, early education programs for infants and toddlers shall be offered for 200 days. Notwithstanding ~~Section 56726 of, Section 56731 of, or~~ *Sections 56766 and 56731 and* paragraph (2) of subdivision (e) of Section 56737 of the Education Code, the State Department of Education shall allocate funds for the 1999–00 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of the Education Code, based on computing 200-day entitlements. For educational services for children with exceptional needs, birth through two years of age, no funds shall be allocated pursuant to Section 56726 of the Education Code. The 200-day entitlements shall not exceed 111 percent of the current entitlement for each educational agency.

12. Notwithstanding Chapter 7 (commencing with Section 56700) of Part 30 of the Education Code, state funds appropriated in Schedule (b) of this item in excess of the amount necessary to fund the deficited entitlements pursuant to Section 56432 of the Education Code and Provision 11 of this item shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency at a rate of $6,849 per solely low-incidence child through age two, for each child in excess of the number of solely low-incidence children through age two served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993, pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.
13. The State Department of Education, through coordination with the SELPAs, shall ensure local interagency coordination and collaboration in the provision of early intervention services, including local training activities, child find activities, public awareness, and the family resource center activities.
14. The Department of Finance, the State Department of Education, and the Legislative Analyst shall work in collaboration to convene a working group of individuals with knowledge in the area of special education. The purpose of this group shall be to review the issue of education funding for Licensed Children's Institutions (LCI), including nonpublic school/agency (NPS) services for that population. The review shall also include, but not be limited to, funding issues resulting from inter-SELPA transfers, the opening of new LCIs or NPSs during the school year, and LCI placement practices that may be impacting special education funding. Based on this review, the Department of Finance, the State De-

partment of Education, and the Legislative Analyst shall report to the education fiscal and policy committees of the Legislature any recommended change in status or funding, or both, for LCIs or NPSs, or both, on or before November 1, 1999. If the working group determines there is a need for additional funding, it is the intent of the Legislature that the appropriate amount be provided for this purpose in the Budget Act of 2000 for that fiscal year and for prior fiscal years, as applicable.

~~14.~~

15. Of the amount provided in Schedule (a), ~~$50,049,000~~ *$38,389,000* is provided for a COLA.

~~15.~~

16. Of the amount provided in Schedule (b), ~~$1,117,000~~ *$851,000* is provided for a COLA.

6110-161-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, Program 10.60-Special Education Programs for Exceptional Children ..... ~~451,778,000~~ *453,198,000*

Schedule:

(a) 10.60.030.910-IDEA, Title VIC, Deaf-Blind Center..... 878,000

(b) 10.60.050.012-Local Agency Entitlements, IDEA Special Education ..... ~~373,738,000~~ *367,112,000*

(c) 10.60.050.013-State Agency Entitlements, IDEA Special Education..... ~~1,635,000~~ *1,855,000*

(d) 10.60.050.015-IDEA, Local Entitlements, Preschool Program ..... ~~19,286,000~~ *24,292,000*

(e) 10.60.050.021-IDEA, Capacity Building, Special Education ..... ~~17,616,000~~ *20,436,000*

(f) 10.60.050.030-PL 99-457, Preschool Grant Program 36,779,000

(g) 10.060.050.031-IDEA, State Improvement Grant, Special Education..... 1,846,000

Provisions:

1. If the funds for Part B of the federal Individuals with Disabilities Education Act that are actually

received by the state exceed $427,764,149, at least 95 percent of the funds received in excess of that amount shall be allocated for local entitlements and to state agencies with approved local plans. Five percent of the amount received in excess of $427,764,149 may be used for state administrative expenses. If the funds for Part B of the federal Individuals with Disabilities Education Act that are actually received by the state are less than $427,764,149, the reduction shall be taken in capacity building.

2. The funds appropriated in Schedule (c) shall be distributed to state-operated programs serving disabled children from 3 to 21 years of age, inclusive. In accordance with federal law, the funds appropriated in Schedules (b) and (c) shall be distributed to local and state agencies on the basis of an equal amount per eligible, identified pupil.

3. Of the funds appropriated in Schedule ~~(d)~~ *(e)* of this item, up to $1,000,000 may be used to fund licensed children's institution growth units pursuant to Section 56776 of the Education Code. These funds are to be used for instructional units only.

4. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule ~~(d)~~ *(e)* of this item, up to $2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code. Of these funds, $100,000 shall be available, subject to approval of a work plan by the Department of Finance, to conduct ~~followup~~ *follow up* activities related to the funding studies and funding plan submitted pursuant to Provisions 12 and 13 of Item 6110-161-001 of Section 2.00 of the Budget Act of 1995.

5. Of the funds appropriated in Schedule ~~(d)~~ *(e)* of this item, $8,475,000 shall be allocated to local education agencies for the purposes of Project Workability I.

6. Of the funds appropriated in Schedule ~~(d)~~ *(e)* of this item, $1,700,000 shall be used to provide specialized services to pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.

7. Of the funds appropriated in Schedule ~~(d)~~ *(e)* of this item, up to $3,617,000 shall be used for a per-

sonnel development program. This program shall include state-sponsored staff development, local in-service components, bilingual, student study team, and core curriculum components. Of this amount, a minimum of $2,500,000 shall be allocated directly to special education local plan areas. The local in-service programs shall include a parent training component and may include a staff training component. Use of these funds shall be described in the local plans. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. All programs are to include evaluation components.

8. Of the funds appropriated in Schedule ~~(d)~~ *(e)* of this item, up to $200,000 shall be used for research and training in cross-cultural assessments.

9. Of the funds appropriated in Schedule ~~(d)~~ *(e)* of this item, up to $300,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.

10. Of the funds appropriated by Schedule ~~(e)~~ *(f)* for the Preschool Grant Program, $1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state-sponsored and local components.

~~11. Of the funds appropriated in Schedule (d) of this item, $1,400,000 shall be available on a one-time basis for local assistance grants through the Quality Assurance and Focused Monitoring processed initiated by the Department of Education in the 1999–00 fiscal year.~~

11. Of the funds appropriated in this item, $2,800,000 is available for local assistance grants in the pilot year of the Quality Assurance and Focused Monitoring Pilot Program developed by the State Department of Education for the purpose of monitoring local education agency compliance with state and federal laws and regulations governing special education. It is the intent of the Legislature that this funding level be used to conduct a minimum of eight "facilitated reviews" during the 1999–00 fiscal year, and that, to the extent consistent with the key performance indicators developed by the State De-

partment of Education, these activities focus on local education agencies identified by the United States Department of Education's Office of Special Education Programs in its 1998 and 1999 reviews. The State Department of Education shall, on or before December 1, 1999, and on or before April 15, 2000, report to the Legislative Analyst, the Department of Finance, and the appropriate fiscal and policy committees of the Legislature on the progress and results of the Quality Assurance Focused Monitoring Program and any statutory authority or fiscal adjustments needed. Of the $2,800,000 available for this purpose, $1,400,000 shall be available on a one-time basis.

6110-163-0001—For local assistance, Department of Education (Proposition 98), *for transfer to Section A of the State School Fund,* Program 10.60.060.010—The Early Intervention for School Success Program established pursuant to Article 4.5 (commencing with Section 54685) of Chapter 9 of Part 29 of the Education Code ..... ~~1,931,000~~ *1,903,000*

Provisions:

1. Of the funds appropriated in this item, ~~$81,000~~ *$27,000* is for the purpose of providing an adjustment for ~~growth in enrollment at a rate of 2.48 percent and a cost-of-living adjustment (COLA) at a rate of 1.83 percent for the Early Intervention for School Success Program (Art. 4.5 (commencing with Sec. 54685), Ch. 9, Pt. 29, Ed.C.).~~ *increases in average daily attendance at a rate of 1.47 percent and $26,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent.*

6110-165-0001—For local assistance, Department of Education 7,022,000

Schedule:

(a) 10.70-Vocational Education..... 21,897,000

(b) Reimbursements.....−14,875,000

Provisions:

1. $13,846,000 of the funds appropriated in this item are for the purpose of the federal Job Training Partnership Act.
2. Notwithstanding any other provision of law, of the funds appropriated in this item, $7,022,000 are available for the purpose of matching Job Training Partnership Act funds available under

Section 1602(b)(1) of Title 29 of the United States Code. The Superintendent of Public Instruction shall allocate these funds for the provision of education in conjunction with occupational skills training pursuant to Section 33117.5 of the Education Code in the following order of priority: (1) to persons participating in welfare-to-work activities under the CalWORKs program as described in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code; and (2) to persons eligible for Job Training Partnership Act program funds but not receiving assistance under the CalWORKs program.

6110-166-0001—For local assistance, Department of Education (Proposition 98), Program 10.70.070-Vocational Education, for the purpose of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code, Partnership Academies Program..... ~~15,076,000~~ *16,276,000*

Provisions:

1. Of the funds appropriated in this item, $840,000 shall continue to fund 20 ~~Partnership Academies~~ *partnership academies* first ~~established in the 1998–99 Budget Act~~ *funded in Provision 1 of Item 6110-166-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998)* . The funds shall be for the purpose of funding the first operational year of the 20 ~~Partnership Academies~~ *partnership academies* at the level prescribed in Section 54691 of the Education Code. These first operational year grants shall be targeted to ~~Partnership Academies~~ *partnership academies* in high schools in eligible school districts (as specified in Sections 54692 and 54693 of the Education Code) that serve the highest proportions of economically disadvantaged pupils.
2. Of the funds appropriated in this item $1,800,000 shall continue to fund 25 ~~Partnership Academies~~ *partnership academies* first established in ~~the 1998–99 Budget Act~~ *Provision 2 of Item 6110-166-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998)* . The funds shall be for the purposes of funding 25 second operational year ~~Partnership Academies~~ *partnership academies* at the level prescribed in Section 54691 of the Education Code. These second operational

year grants shall be targeted to ~~Partnership Academies~~ *partnership academies* in high schools in eligible school districts (as specified in Sections 54692 and 54693 of the Education Code) that serve the highest proportions of economically disadvantaged pupils.

3. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded ~~Partnership Academies~~ *partnership academies* to be used for one-time purposes.

4. Of the funds appropriated in this item $1,200,000 shall be for the purpose of funding 20 partnership academy planning grants pursuant to Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code and 20 first operational year partnership academies at the level prescribed in Section 54691 of the Education Code.

5. It is the intent of the Legislature that first priority for the new partnership academies be given to partnership academies that promote teaching careers, provided that these academies are consistent with Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code.

6110-166-0890—For local assistance, Department of Education, Program 10.70-Vocational Education, payable from the Federal Trust Fund..... 119,613,000

Provisions:

1. The funds appropriated in this item include Federal Vocational Education Act funds for the 1999–00 fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding vocational education programs in community colleges.
2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program.
3. The Superintendent of Public Instruction shall report, not later than February 1 of each year, to the Joint Legislative Budget Committee and the Director of Finance, describing the amount of carryover funds from this item, reasons for the car-

ryover, and plans to reduce the amount of carryover.

6110-167-0001—For local assistance, Department of Education (Proposition 98), *for transfer to Section A of the State School Fund*, Program 10.70—Agricultural Vocational Education Incentive Program established pursuant to Article 7.5 (commencing with Section 52460) of Chapter 9 of Part 28 of the Education Code ..... ~~3,852,000~~ *3,798,000*

Provisions:

1. Of the funds appropriated in this item, ~~$161,000~~ *$54,000* is for the purpose of providing an adjustment for ~~growth at a rate of 2.48 percent and a cost-of-living adjustment (COLA) at a rate of 1.83 percent for the Agricultural Vocational Education Incentive Program (Art. 7.5 (commencing with Sec. 52460), Ch. 9, Pt. 28, Ed. C.).~~ *increases in average daily attendance at a rate of 1.47 and $53,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent.*
2. As a condition of receiving funds appropriated in this item, a school district shall certify to the Superintendent of Public Instruction both of the following:
   (a) Agricultural Vocational Education Incentive Program funds shall be expended for the items identified in its application, except that, in items of expenditure classification 4000, only the total cost of expenses shall be required and itemization shall not be required.
   (b) The school district shall provide at least 50 percent of the cost of the items and costs from expenditure classification 4000, as identified in its application, from other funding sources. Nothing in this provision shall be construed to limit the authority of the Superintendent of Public Instruction to waive the local matching requirement established by subdivision (b) of Section 52461.5 of the Education Code.

6110-176-0890—For local assistance, Department of Education, Program 10.40.030-Emergency Immigrant Education, payable from the Federal Trust Fund 39,174,000

6110-177-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.035-Local Arts Education Partnership Grant Program.... ~~3,000,000~~ *6,000,000*

Provisions:

1. The funds appropriated in this item shall be used for arts education programs conducted by local education agencies pursuant to guidelines developed by the State Department of Education and approved by the State Board of Education.

6110-180-0001—For local assistance, Department of Education (Proposition 98), *for transfer to Section A of the State School Fund,* Program 20.10.025—Institute for Computer Technology established pursuant to Article 8 (commencing with Section 52480) of Chapter 9 of Part 28 of the Education Code..... ~~510,000~~ *503,000*

Provisions:

1. Of the funds appropriated in this item, not more than $100,000 may be used to disseminate curriculum developed by the Institute for Computer ~~Technology pursuant to Section 6 of Chapter 1516 of the Statutes of 1985.~~ *Technology (Art. 8 (commencing with Sec. 52480), Ch. 9, Pt. 28, Ed.C.).*
2. Of the funds appropriated in this item, ~~$21,000~~ *$7,000* is for the purpose of providing an adjustment for ~~growth in enrollment and a cost-of-living adjustment (COLA) for Institute for Computer Technology programs (Article 8 (commencing with Section 52840) of Chapter 9 of Part 28 of the Education Code).~~ *increases in average daily attendance at a rate of 1.47 percent and $7,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent for the Institute for Computer Technology programs (Art. 8 (commencing with Sec. 52840), Ch. 9, Pt. 28, Ed. C.).*

6110-180-0890—For local assistance, Department of Education, Program 20.10.025-Educational Technology, payable from the Federal Trust Fund 45,204,000

Provisions:

1. The funds appropriated in this item are for allocation to school districts that are awarded competitive grants pursuant to the federal Technology Literacy Challenge Grant Program. The State Board of Education shall review and approve any changes to the criteria and procedure used in the application and award of grant funds during the

1998–99 fiscal year prior to the release by the Superintendent of Public Instruction of the application form to school districts.

2. The State Department of Education shall collaborate with the California Research Bureau regarding recent advances in the understanding of early brain development of children enrolled in kindergarten, and grades 1 to 6, inclusive, and shall incorporate the resulting findings for the use of technology into the guidelines for integration of technology into the curriculum.

6110-181-0001—For local assistance, Department of Education (Proposition 98), *for transfer to Section A of the State School Fund* Program 20.10.025—Educational Technology programs funded pursuant to Chapter 5 (commencing with Section 51870) of Part 28 of the Education Code ..... ~~22,681,000~~ *22,364,000*

Provisions:

1. Of the funds appropriated in this item, ~~$947,000~~ *$319,000* is for the purpose of providing an adjustment for ~~growth in enrollment and a cost-of-living adjustment (COLA) for the programs.~~ *increases in average daily attendance at a rate of 1.47 percent and $311,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent.*

6110-181-0140—For local assistance, Department of Education, Program 20.10.055-Environmental Education, payable from the California Environmental License Plate Fund 800,000

6110-183-0890—For local assistance, Department of Education, Program 20.10.045-Health and Physical Education, Instructional Support—Safe and Drug Free Schools and Communities Act of 1994 (Public Law 103-382)..... 45,494,000

Provisions:

1. Local education agencies shall give priority in the expenditure of the funds appropriated by this item to create comprehensive drug and violence prevention programs that promote school safety, reduce the use of drugs, and create learning environments that are free of alcohol and guns and that support academic achievement for all pupils. In addition to preventing drug and alcohol use, prevention programs will respond to the crisis of violence in our schools by addressing the need to prevent serious crime, violence, and discipline

problems. The Superintendent of Public Instruction shall (a) notify local education agencies of this policy, and (b) incorporate the policy into the department's compliance review procedures.

6110-184-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.025-Educational Technology 106,921,000

Provisions:

1. The funds appropriated in this item are to fund grants to school districts pursuant to the Digital High School Program, established pursuant to Chapter 326 of the Statutes of 1997.
2. Of this amount, $30,921,000 shall be available on a one-time basis in the 1999–00 fiscal year.

6110-185-0001—For local assistance, Department of Education (Proposition 98), *for transfer by the Controller to the State Instructional Materials Fund, Program 20.20.020.002*- Instructional Materials, Grades 9–12 ..... ~~31,911,000~~ *32,116,000*

~~Schedule:~~

~~(a) 20.20.002.004-Instructional Materials—Management and Distribution Grades 9–12 ..... 31,911,000~~

Provisions:

2. Of the amount appropriated in this item, ~~$1,331,000~~ *$769,000* is for the purpose of providing an ~~adjustment for growth in enrollment at a rate of 2.48 percent and a cost-of-living adjustment at a rate of 1.83 percent for instructional materials for kindergarten and grades 1 to 12, inclusive.~~ *adjustment for increase in average daily attendance at a rate of 2.49 percent and $447,000 is for the purpose of providing a cost of living adjustment (COLA) at a rate of 1.41 percent for instructional materials for grades 9 to 12, inclusive.*

6110-186-0001—For local assistance, Department of Education (Proposition 98) *, for transfer by the Controller to the Instructional Materials Fund, Program 20.20.020.001* —Instructional Materials, Kindergarten and Grades 1–8..... ~~127,398,000~~ *125,946,000*

~~Schedule:~~

~~(a) 20.20.002.003-Instructional Materials Management and Distribution, Kindergarten and Grades 1–8 .....127,398,000~~

Provisions:

2. Of the amount appropriated in this item, ~~$5,317,000~~ *$1,799,000* is for the purpose of providing an ad~~justment for growth in enrollment at a rate of 2.48 percent and a cost-of-living adjustment at a rate of 1.83~~ *justment for increases in average daily attendance at a rate of 2.49 percent and $1,751,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41* percent for instructional materials for kindergarten and grades 1 to 8, inclusive.

6110-187-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for a cost-of-living increase to be transferred to, in lieu of the amount that otherwise would be provided pursuant to statute, and in augmentation of, the respective appropriation by the Controller upon enactment in accordance with the following ..... ~~558,000~~ *433,000*

Schedule:

(1) 10.10.011.005-School Apportionments, Continuation Schools (Section 42243.7 of the Education Code) ..... ~~558,000~~ *433,000*

Provisions:

1. (a) Notwithstanding any other provision of law, the funds appropriated in Schedule (1) of this item for school apportionments to continuation schools shall be allocated on a dollar amount basis rather than as a percentage increase, and shall be allocated to any school district that operated a continuation high school in the 1998–99 fiscal year, without regard to whether that district's program commenced on, after, or prior to July 1, 1978. The amount allocated to each school district shall be equal to the total amount appropriated by Schedule (1) of this item, divided by the total number of units of continuation high school average daily attendance (ADA) for the state at the second principal apportionment for the 1998–99 fiscal year, multiplied by the units of that ADA reported by the district for the second principal apportionment for the 1998–99 fiscal year.

(b) The total amount allocated pursuant to subdivision (a) of this provision shall not exceed the total amount of the funds appropriated in Schedule (1) of this item.

6110-188-0001—For local assistance, Department of Education (Proposition 98), for transfer to the State School Deferred Maintenance Fund..... ~~65,959,000~~ *143,700,000*

Provisions:

1. The funds appropriated in this item shall be transferred to the State School Deferred Maintenance Fund and shall be available for funding applications received by the Office of Public School Construction for the purpose of payments to school districts for deferred maintenance projects funded pursuant to Section 39619 of the Education Code.
2. The funds appropriated ~~by~~ *in* this item shall be available for remediation of problems related to lead in drinking water at public schools. Expenditures for this purpose shall be considered a priority.

6110-190-0001—For local assistance, Department of Education (Proposition 98), Program 10-School Apportionments, Community Day Schools..... ~~30,000,000~~ *30,423,000*

Provisions:

1. The funds appropriated in this item are for transfer to Section A of the State School Fund to reimburse costs incurred pursuant to Chapter 974 of the Statutes of 1995 as amended by Chapter 847 of the Statutes of 1998.
2. Funds appropriated in this item shall not be available for the purposes of Section 41972 of the Education Code.
3. *Of the funds appropriated in this item, $423,000 is for the purpose of providing a cost-of-living adjustment (COLA) to community day schools, in lieu of the amount that would otherwise be provided pursuant to statute.*

6110-191-0001—For local assistance, Department of Education (Proposition 98) *, for transfer to Section A of the State School Fund,* Program 20.60.050.002-Beginning Teacher Support and Assessment System 51,344,000

Provisions:

1. The funds appropriated in this item are for direct disbursement by the State Department of Education for the Beginning Teacher Support and As-

sessment System, as set forth in Article 4.5 (commencing with Section 44279.1) of Chapter 2 of Part 25 of the Education Code. These funds, and the funds referred to in Provision 2, shall be expended only after development of a program and expenditure plan by the State Department of Education, and approval of the plan by the Department of Finance.

2. For 1999–00, total funding of $72,052,000 is available for the Beginning Teacher Support and Assessment System. This includes the $51,344,000 in this item, $328,000 in Item 6110-235-0001, and $20,380,000 reappropriated in Item 6110-493.

6110-192-0001—For local assistance, Department of Education (Proposition 98)..... 1,000,000

Schedule:

(a) 20.60.050.007-High School Coach Training..... 1,000,000

Provisions:

1. The funds appropriated in Schedule (a) are for grants for high school coach training as set forth in Article 4.5 (commencing with Section 35179) of Chapter 2 of Part 21 of the Education Code.

6110-193-0001—For local assistance, State Department of Education (Proposition 98), Program 20.60-Staff Development ..... ~~26,191,000~~ *25,826,000*

Schedule:

(a) 20.60.010.001-Administrator Training and Evaluation Program..... ~~4,699,000~~ *4,633,000*

(b) 20.60.050.004-School Development Plans and Resource Consortia ~~19,892,000~~ *19,615,000*

(c) 20.60.070-Bilingual Teacher Training Program ..... ~~1,600,000~~ *1,578,000*

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other educational agencies for purposes of the Proposition 98 programs funded in this item, in lieu of the amounts otherwise provided for those programs by statute.

2. Notwithstanding any other provision of law, the amount appropriated in Schedule (a) shall be the maximum amount of Proposition 98 funds allocated for the purposes of the administrator training and evaluation program established pursuant to Article 3 (commencing with Section 44681) of Chapter 3.1 of Part 25 of the Education Code. Funds appropriated in Schedule (a) include ~~$196,000 for growth in enrollment and cost-of-living adjustments.~~ *$66,000 for the purpose of making adjustments for increases in average daily attendance at a rate of 1.47 percent and $64,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent.*

3. Notwithstanding any other provision of law, the amount appropriated in Schedule (b) shall be the maximum amount allocated for the purposes of the school development plans authorized pursuant to Article 1 (commencing with Section 44670.1) of Chapter 3.1 of Part 25 of the Education Code and the resource agencies or consortiums designated pursuant to Article 2 (commencing with Section 44680) of Chapter 3.1 of Part 25 of the Education Code. Funds appropriated in Schedule ~~(b) include $830,000 for growth in enrollment and cost-of-living adjustments.~~ *(b) include $280,000 for the purposes of making adjustments for increases in average daily attendance at a rate of 1.47 percent and $273,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent.*

4. Notwithstanding any other provision of law, the amount appropriated in Schedule (c) shall be the maximum amount allocated for the purposes of the Bilingual Teacher Training Assistance Program established by Article 4 (commencing with Section 52180) of Chapter 7 of Part 28 of the Education Code. Funds appropriated in Schedule ~~(c) include $67,000 for growth in enrollment and cost-of-living adjustments.~~ *(c) include $23,000 for the purpose of making adjustments for increases in average daily attendance at a rate of 1.47 percent and $22,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent.*

6110-194-0001—For local assistance, Department of Education—Staff Development 3,201,000

Schedule:

(a) 20.60.010.001-Administrator Training and Evaluation Program 1,593,000

(b) 20.60.080-Exploratorium 1,503,000

(c) 20.60.125-Geography Education Alliances 105,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for direct disbursement by the State Department of Education in lieu of the amount that otherwise would be appropriated for staff development pursuant to subdivision (a) of Section 74 of Chapter 894 of the Statutes of 1977.

2. Notwithstanding any other provision of law, the amount appropriated in Schedule (a) of this item shall be the maximum amount allocated from the General Fund for the 1999–00 fiscal year for the purposes of the administrator training and evaluation program set forth in Article 3 (commencing with Section 44681) of Chapter 3.1 of Part 25 of the Education Code.

6110-195-0001—For local assistance, Department of Education, High School Academic Block Grant..... 29,000,000

Provisions:

1. The funds appropriated in this item are for allocation to any school district serving pupils in any of grades 9 to 12, inclusive, to serve pupils only in these grades. Allocations made pursuant to this item shall be made on the basis of an equal amount per pupil enrolled in grades 9 to 12, inclusive, in October of the prior fiscal year.

2. It is the intent of the Legislature that funding received pursuant to this item be used to prepare pupils in grades 9 to 12, inclusive, to pass the High School Exit Examination established pursuant to Chapter 8 (commencing with Section 60850) of Part 33 of the Education Code. In addition, school districts may use this funding for other programs to improve academic achievement of these pupils.

6110-196-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded in this item, in lieu of

the amount that otherwise would be appropriated pursuant to statute ..... ~~835,920,000~~ *904,750,000*

Schedule:

(a) 30.10.010-Special Program, Child Development Preschool Education.....~~181,633,000~~ *204,633,000*

(b) 30.10.020-Child Care Services . ~~1,355,942,000~~ *1,281,964,000*

(1) 30.10.020.001-Special Program, Child Development, General Child Development Programs.. 458,136,000

(2) 30.10.020.002-Special Program, Child Development, Community College Match-Required Center..... 2,730,000

(3) 30.10.020.003-Special Program, Child Development, High School Parenting and Infant Development.....21,569,000

(4) 30.10.020.004-Special Program, Child Development, Migrant Day Care 22,473,000

(5) 30.10.020.007-Special Program, Child Development, Alternative Payment Program..... ~~173,562,000~~ *191,062,000*

(5.1) 30.10.020.011-Special Program, Child Development, Alternative Payment Program-Stage 2 ..... ~~470,251,000~~ *449,845,000*

(5.2) 30.10.020.012-Special Program, Child Development, Alternative Payment Program-Stage 3 ..... ~~135,786,000~~ *51,714,000*

(6) 30.10.020.008-Special Program, Child Development, Resource and Referral 14,838,000

(7) 30.10.020.009-Special Program, Child Development, Campus Child Care Tax Bailout 5,218,000

(8) 30.10.020.015-Special Program, Child Development, Extended Day Care.....27,549,000

(9) 30.10.020.096-Special Program, Child Development, Allowance for Handicapped ... 1,342,000

(10) 30.10.020.106-Special Program, Child Development, California Child Care Initiative 250,000

(11) 30.10.020.901-Special Program, Child Development, Quality Improvement..... ~~22,238,000~~ *35,238,000*

(c) 30.10.070-After School Programs..... ~~(50,000,000)~~ *(35,000,000)*

(d) 30.10.020.908-Special Program, Child Development, Cost-of-Living Adjustments ..... ~~16,582,000~~ *13,562,000*

(e) Amount Payable from the Federal Trust Fund (Item 6110-196-0890) ..... ~~718,237,000~~
630,409,000

Provisions:

1. ~~(a)~~

(aa) $23,000,000 of the amount in Schedule (a) of this item is for expansion of the Half-Day Preschool Program beginning January 1, 2000. The State Department of Education shall prioritize funding allocations to underserved areas.

(a) Of the amount appropriated in Schedule (a) of this item, $15,700,000 is for the purpose of providing full-year funding to expand the existing half-day preschool program as initiated with a $15,700,000 augmentation as specified in Provision 1(a) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998).

(b) Of the funds appropriated in Schedule (b)(1) of this item, $10,000,000 is for the purpose of providing full-year funding for the expansion of child care services for infants and toddlers initiated with a $10,000,000 augmentation in the Budget Act of 1998, as specified in Provision 1(b) of Item 6110-196-0001 of Section 2.00 of Chapter 324 of the Statutes of 1998.

(c) Funds allocated for annualized expansion shall not be used for a cost-of-living adjustment for existing contracted services. It is the intent of the Legislature that, notwithstanding Section 8263 of the Education Code, the State Department of Education allocate these funds to expand child care and development services to infants and children under three years of age.

2. Notwithstanding Section 8278 of the Education Code, funds available for expenditure pursuant to Section 8278 of the Education Code shall be expended in the 1999–00 fiscal year pursuant to the following schedule:

(a) The amount necessary for accounts payable pursuant to paragraph (1) of subdivision (b) of Section 8278 of the Education Code.

(aa) $1,000,000 shall be used to publish, disseminate, and train both exempt and licensed providers in the use of prekindergar-

ten learning and development guidelines developed pursuant to Section 8203.3 of the Education Code.

(aaa) The following amounts shall be allocated for the following purposes: $1,000,000 for Trustline registration workload (Ch. 3.35 (commencing with Sec. 1596.60), Div. 2, H. & S.C.); $5,300,000 for Local Child Care Planning Councils established pursuant to Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of the Education Code; $500,000 for health and safety training for licensed and exempt child care providers; and $300,000 for the Health Hotline.

(b) Of the funds available pursuant to Section 8278 of the Education Code, as scheduled under this item for quality improvement activities, the State Department of Education shall allocate $425,000 to preschool education projects including, but not limited to, those operated by the public television stations in Redding, San Francisco, San Jose, Los Angeles, Fresno, and San Diego. Of this amount, the department shall allocate up to $320,000 to public television stations in Redding, San Francisco, San Jose, and Los Angeles, based upon the satisfaction by the projects operated by the public television stations in each of those cities of all of the following criteria: (1) the 30-percent minimum match; (2) a plan that identifies the providers to be trained; (3) number of trainers to be trained; (4) the quality of the training offered; (5) linkages to the child care community; and (6) cost-effectiveness.

The balance of the $425,000 identified in this subdivision shall be made available to support projects in Fresno and San Diego, based upon the determination by the State Department of Education of the satisfaction by the projects operated by the public television station in each of those cities of the criteria set forth above in (1) to (6), inclusive.

As a condition of receiving funds as described in this subdivision in the 1999–00 fiscal year, each grantee that received funds in the 1998–99 fiscal year shall complete and

submit to the State Department of Education, no later than March 1, 2000, an evaluation of the effectiveness of the project operated by the grantee in improving the quality of child care provided in the affected community.

(c) $30,000 shall be made available for a preschool public television project in Eureka.

(d) ~~$11,600,000~~ *$3,500,000* shall be available for ~~one-time~~ projects to improve the quality and availability of child care as specified in Provision 7(d) of this item.

(e) Of the remaining funds available after meeting requirements in (a) through (d) of this provision, the first $5 million shall be allocated for facilities renovation and repair contracts necessary to meet health and safety standards and to comply with the federal Americans with Disabilities Act of 1990. ~~Remaining amounts up to $3 million shall be allocated~~ *$500,000 shall be used for training CalWORKs recipients to become family child care home providers through a Department of Social Services contract, and up to $8,000,000 shall be transferred to the Child Care Facilities Revolving Fund established pursuant to Section 8278.3 of the Education Code. Any remaining amounts up to $3,000,000, but not less than $1,726,000, shall be allocated* for instructional materials and equipment for center-based programs and to improve resource lending libraries in resource and referral programs. Should additional amounts be available beyond the limits specified herein, the State Department of Education shall allocate up to $4 million in proportion to the priorities specified in this subdivision. Amounts in excess of $4 million shall not be expended prior to approval of a plan by the Department of Finance pursuant to the notification requirements of Section 28 of this act.

(f) The Controller shall establish an account entitled Section 8278 Expenditures in 1997 in 6110-196-0001, Program 30.10.060. Any unexpended balances as of June 30, 1999, or subsequent abatements, from those amounts listed in Schedules (a) and (b) of this item, that are available pursuant to Section 8278 of the

Education Code, shall be transferred to the account for the purpose of making expenditures pursuant to that section.

3. The State Department of Education shall report to the Joint Legislative Budget Committee, by March 31, 2000, the amount of child development funds, by program, that have been determined after audit to be unearned. The department shall report, by March 31, 2000, the settlement of claims payable by program from unearned contract funds balances.

4. (a) Notwithstanding any other provision of law, alternative payment child care systems shall be subject to the rates established in the Regional Market Rate Survey of California child care and development providers for provider payments. The State Department of Education shall utilize a federal fund contract with the State Child Care Resource and Referral Network to conduct a market rate survey. Any changes to the market rate limits or adjustment factors are subject to the approval process for child care contract funding terms and conditions as specified in Section 8447 of the Education Code. When approved, those changes shall be utilized by the State Department of Education and the State Department of Social Services in various programs under the jurisdiction of both departments to determine limits of reimbursement to providers.

(b) Notwithstanding any other provision of law, annual revisions to the family copayment schedule for child care and development programs are also subject to the approval process pursuant to Section 8447 of the Education Code and, when approved, shall be utilized by both the State Department of Education and Department of Social Services where applicable.

5. The funds appropriated in this item for campus child care tax bailout shall be allocated by the State Department of Education based on a schedule provided by the Chancellor of the California Community Colleges. The chancellor shall schedule the allocation of these funds to community college districts that levied child care permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code

in an amount equal to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its child care and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased by any cost-of-living increases granted in subsequent fiscal years. These funds shall be used only for the purpose of community college child care and development programs.

6. Notwithstanding any provision of law to the contrary, higher educational institutions may establish and maintain child development programs on or near their respective campuses with priority for services given to children of students of that campus. Those higher educational institutions under contract with the State Department of Education for child care and development services shall be subject to the rules and regulations adopted by the Superintendent of Public Instruction except where those rules and regulations differ with respect to the conditions specified for the Community Colleges in Provision 11 of Item 6870-101-0001.

7. Funds in Schedule (b)(11) shall be reserved for activities to improve the quality and availability of child care, pursuant to the following:

~~(a) At least $1,000,000 shall be used to publish, disseminate, and train both exempt and licensed providers in the use of prekindergarten learning and development guidelines developed pursuant to Section 8203.3 of the Education Code.~~

~~(b) At least the following amounts shall be allocated for the following purposes: $1,000,000 for Trustline registration workload; $5,300,000 for Local Child Care Planning Councils pursuant to Chapter 270 of the Statutes of 1997; $500,000 for health and safety training for licensed and exempt providers, and $300,000 for the Health Hotline.~~

~~(c) Pursuant to federal grant requirements, $6,267,000 shall be used for increasing the supply of quality child care for infants and toddlers. The State Department of Education shall coordinate with the State Department of Social Services and the Office of Child De-~~

(aa) $16,233,000 is from the new federal quality earmark and shall not be available for ex-

penditure until federal guidance is received and an expenditure plan is approved by the Department of Finance.

(bb) $2,344,000 is for the school age care and resource and referral earmark.

(c) $6,255,000 is for the infant and toddler earmark and shall be used for increasing the supply of quality child care for infants and toddlers. The State Department of Education shall coordinate with the Department of Finance, the Department of Social Services, and the Secretary of Child De velopment and Education in the development of the plan for expenditure of these funds. Notwithstanding any provision of law, expenditure plans and contract provisions for awarding these funds shall give high, but not exclusive, priority to the development of new family day care home providers, especially those who offer care during nontraditional hours such as weekends, evenings, and nights and who offer care for special needs children.

(c.2.) $10,000,000 shall be reserved to fund efforts to increase the retention of child care workers, including direct enhancement of child care worker compensation. Expenditures of these funds is contingent upon passage of authorizing legislation for this purpose in the 1999–2000 Regular Session that becomes operative on or before January 1, 2000.

(d) Up to ~~$7,871,000~~ *$406,000* , along with ~~$11,600,000~~ *$3,500,000* of the funds specified in Provision 2(d) of this item, shall be reserved for other activities to improve the quality and availability of child care which qualify to meet the federal requirements for quality services under the federal Child Care and Development Block Grant. *Of those amounts, $1,500,000 is for regional resource centers to develop capacity in underserved areas. It is the intent of the Legislature that the department consider the needs of underserved rural areas when establishing criteria for the competitive bidding process that will select the ten regional organizations. In addition, of those amounts specified in Provision 2(d) of this item, $2,700,000 is for the pur-*

pose of contracting with the Department of Social Services for increased inspections of child care facilities. As required by federal law, the State Department of Education shall develop an expenditure plan that sets forth the final priorities and the reasons therefore if different from those approved in response to the reporting requirement contained in Provision 7(d) of Item 6110-196-0001 of Section 2 of the Budget Act of 1998 (Ch. 324, Stats. 1998). This plan shall be submitted to the Department of Finance by September 1, 1999, and funds shall not be encumbered prior to approval of the plan by the Department of Finance.

(e) The State Department of Education shall coordinate with the State Department of Social Services to prepare and present a final report by December 31, 1999, to the Joint Legislative Budget Committee and Department of Finance. The report shall define the strategies, results and effectiveness of recent expenditures and allocations for building capacity for the state's child care needs, including, but not limited to, the amounts and kinds of capacity increased by those efforts, barriers found in preventing increased capacity, and recommendations for overcoming those barriers. The report shall include recommended best practices for future capacity building activities specific to the types of care in shortest supply, such as infant and toddler care, schoolage care, care in underserved areas, and nontraditional hours care. This report shall also include the results of current pilot studies involving training CalWORKs recipients as licensed family child care providers or licensed-exempt providers, and recommendations on the magnitude and role of both CalWORKs recipient training and license-exempt care in meeting future needs. If additional studies or research are needed by either agency to adequately respond to this requirement, the State Department of Education may expend whatever sums are necessary for this purpose from any other quality funds that may be available.

8. If the federal funds available pursuant to Provision 10 of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1997 have not been transferred to Item 6110-001-0001 of Section 2.00 of this act by June 30, 1999, those funds shall be available in the 1999–00 fiscal year for (a) interim data reporting as approved by the Department of Finance, and, (b) for the same purposes and subject to the same conditions and reporting requirements otherwise applicable to Item 6110-196-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997).

No later than August 1999, the State Department of Education (SDE) shall convene a data collection advisory committee composed of representatives of the SDE, the Legislative Analyst, the chairs and vice chairs of the appropriate fiscal and policy committees of the Legislature, the Department of Social Services, the Senate Office of Research, the Joint Legislative Audit Committee, the Department of Finance, child care providers, and other stakeholders as defined by the committee. The committee shall advise the SDE on the implementation of the interim data collection system and development and implementation of the long-term data collection system. The committee shall provide advice concerning any associated feasibility study reports and requests for proposals, assist the SDE in designing systems that generate policy-relevant information, establish timelines for project completion, and monitor progress toward project completion. Any company or individual who participates in the committee or the advisory group shall not be eligible to bid for the development of the system. In the development of this system, the SDE shall contract for a risk assessment of the project. The SDE shall provide copies of any status reports it is required to send to the United States Department of Health and Human Services, as well as any feasibility study reports and requests for proposals, to each of the members of the advisory committee. If the interim system and long-term system are not fully discussed in those reports, the SDE shall provide supplementary reports to the members of the advisory committee on October 1, 1999, and March 1, 2000, regarding progress toward completion of the projects. For purposes of ensuring adequate

data for development of *the* child care budget for the 2000–01 fiscal year, it is the intent of the Legislature that the SDE use funds made available by this provision for interim data collection to finance any surveys or sampling activities needed to meet requirements specified by the Department of Finance, the Department of Social Services, and the Legislative Analyst's office by October 31, 1999, or as soon as practical thereafter. It is the intent of the Legislature that the SDE take all necessary steps to comply with federal reporting requirements in a timely fashion.

9. $60,000,000 of the funds in Schedule (b)(5.2) are intended to be for families who have been receiving child care services pursuant to Section 8351 or 8353 of the Education Code and who are currently receiving cash assistance or have been off of cash assistance ~~for no longer than two years~~ . Alternative payment providers shall continue to replace families receiving child care services through the alternative payment program as set forth in Section 8220.1 of the Education Code until all the federal funds described in this section have been committed to families who have been receiving child care services pursuant to Section 8351 or 8353 of the Education Code and meeting the conditions specified previously. ~~$75,786,000~~ *$67,500,000* of the funds in Schedule (b)(5.2) of this item are reserved exclusively for child care for former CalWORKs recipients who have left cash aid, but still meet eligibility requirements for receipt of child care services.

10. In order to ensure equitable access to high quality child care for CalWORKs families, it is the intent of the Legislature that the State Department of Education develop a pilot program with a goal of establishing new direct contracted centers or expanding the number of spaces for low-income children at existing centers in neighborhoods in which high concentrations of CalWORKs recipients reside, ~~but which~~ *and in rural areas in which CalWORKs recipients represent a high percentage of the population but that* are significantly underserved in proportion to other neighborhoods by center based care. Therefore, the superintendent shall consult with Local Child Care Planning Councils to determine the neighborhoods in greatest need, de-

velop options, and present a status report by September 30, 1999, and a final implementation plan by March 31, 2000, to allocate up to $100 million on an annualized basis from the funds scheduled in (b)(5.1) or (b)(5.2) of this item, or both for this purpose, to the Department of Finance, the Legislative Analyst, and the chairs and vice chairs of the appropriate fiscal and policy committees of the Legislature for review. Upon approval by the Department of Finance, through the review process specified in Section 28.00, the State Department of Education may advertise for proposals. These centers may utilize a mix of CalWORKs and non-CalWORKs funded slots and shall adhere to the Title 5 standards and reimbursement rates utilized for General Child Care.

11. Nonfederal funds appropriated by this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance of effort expenditure.

12. In recognition of the extensive services currently provided to CalWORKs recipients, the increased level of services provided to these populations by resource and referral agencies as provided for in this item, and the economies of scale that occur as contract amounts are substantially increased, it is the intent of the Legislature that administrative and support services allowances for alternative payment contractors serving these populations be limited to no more than 25 percent of the direct cost of care payments to child care providers. Therefore, notwithstanding any other provision of law or regulation, the State Department of Education shall ensure that contract provisions conform to this intent for Stages 2 and 3 child care contracts funded through Schedules (b)(5.1) and (b)(5.2) of this item.

13. Notwithstanding Section 26.00 of this act or any other provision of law, the State Department of Education may transfer amounts between the following schedules in this item: Schedule (b)(1)

General Child Care, Schedule (b)(2) Campus with Match, Schedule (b)(4) Migrant Day Care, Schedule (b)(8) Extended Day Care, and Schedule (b)(9) Allowance for Handicapped. However, these transfers are authorized only if the need for the transfer results from changes initiated in accordance with the prototype contracting demonstration project approved through the process authorized pursuant to Section 6 of Chapter 204, of the Statutes of 1996. The Controller shall adjust schedules accordingly as detailed on a standard budget revision form when certified to be in accordance with this provision by the Superintendent of Public Instruction or the Deputy Superintendent of Public Instruction responsible for fiscal affairs. Those changes are not to be considered permanent changes to the base authorized levels of the respective programs.

14. The State Department of Education shall determine the amount of Stage 2 funds that will be distributed to each county, based on its best estimate of the needs of each county for Stage 2 child care. In counties where there is more than one Alternative Payment Program participating in Stage 2, the department shall require the county welfare department and all participating Alternative Payment Programs to jointly determine the amount of funds that will be distributed to each Alternative Payment Program.

15. Notwithstanding Section 26.00 ~~of the Budget Act, the $16,582,000~~ *of this act, the funds* appropriated in Schedule (d) of this item, for child development cost-of-living adjustments, is for transfer to Schedules (a), (b)(1), (b)(2), (b)(3), (b)(4), (b)(5), (b)(6), (b)(7), (b)(8), and (b)(9) within this item.

16. Of the funds in Schedule (b)(4) of this item, up to $5,000,000 may be used to establish or continue a pilot Migrant Alternative Payment Network Program for central valley counties. This program shall comply with the requirements approved pursuant to Provision 18 of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998).

17. Due to delayed program startup to the 1999–00 fiscal year necessitated by extensive program development, technical assistance, and competi-

tive grant award activities for new after school programs pursuant to subdivision (a) of Section 3 of Chapter 318 of the Statutes of 1998, as reflected in Schedule (c) of this item, it is the intent of the Legislature that the initial year of funding from the Budget Act of 1998 be reappropriated on a one-time basis, as specified in Item 6110-490 of this act, for the purpose of aligning program funding with the period of program operation.

18. *Of the funds in Schedule (c) of this item, $35,000,000 is for expansion. $25,000,000 of that amount shall be prioritized for additional junior high and middle schools, with the remainder for elementary schools pursuant to the After School Learning and Safe Neighborhoods Partnerships Program (Art. 22.5 (commencing with Sec. 8482), Ch. 2, Pt. 6, Ed. C.).*

19. It is the intent of the Legislature that unearned contract amounts from federal funds appropriated in Schedules (b)(5.1) and (b)(5.2) of this item, in Schedules (b)(5.1) and (b)(5.2) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998), and Schedules (b)(5.1) and (b)(5.2) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997) be used to offset direct services in CalWORKs child care.

20. It is the intent of the Legislature that the State Department of Education begin holding public hearings throughout the state regarding the new family fee schedule, that the department work with the Department of Social Services regarding any changes to the schedule and report recommendations on any changes to the Legislature on or before April 1, 2000. The implementation of any new family fee schedule shall be through legislation.

6110-196-0890—For local assistance, Department of Education, for payment to Item 6110-196-0001, payable from the Federal Trust Fund ..... ~~718,237,000~~ *630,409,000*

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 8262 of the Education Code.

2. The funds appropriated in this item constitute the federal Child Care and Development Block Grant and are contingent upon receipt of the federal grant.
3. Of the funds appropriated in this item, $2,200,000 in federal Child Care and Development Block Grant funds appropriated by the federal government prior to the 1998 federal fiscal year shall be available to alternative payment programs on a one-time basis.
4. Of the funds appropriated in this item, ~~$379,278,000 is~~ *$267,300,000 is from the transfer of funds* from the federal Temporary Assistance for Needy Families (TANF) Block Grant administered by the State Department of Social Services ~~for Stages 2 and 3 child care.~~ *to the federal Child Care and Development Block Grants (CCDBG) for Stage 2 child care. This amount may be increased by transfer from the CalWORKs child care reserve pursuant to Items 5180-111-0551 and 5180-112-0551 of this act, except that funds shall not be first transferred to the Child Care Development Block Grant if those transfers result in an increase to the federal quality requirements beyond the level currently budgeted for quality activities.*

6110-197-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.100—Instructional Support-Improving School Effectiveness—Intersegmental Programs..... ~~1,801,000~~ *1,776,000*

Provisions:

1. The funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other educational agencies for purposes of the Proposition 98 programs in this item, in lieu of the amounts otherwise provided in for those programs by statute.
2. Of the funds appropriated by this item, ~~$75,000 is provided for adjustments for growth in enrollment and cost-of-living adjustments.~~ *$25,000 is for the purpose of making adjustments for increases in average daily attendance at a rate of 1.47 percent and $25,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent.*

6110-200-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.037 Healthy Start Support Services for Children Act..... 39,000,000

Provisions:

1. For purposes of allocating up to $10,000,000 for pregnant and parenting teenagers as specified in Chapter 311 of the Statutes of 1995, it is the intent of the Legislature that the fourth year of operational program funding appropriated in the Budget Act of 1998, be reappropriated on a one-time basis, as specified in Item 6110-490 of this act, for the purpose of aligning program funding with the period of program operation.

6110-201-0001—For local assistance, Department of Education (Proposition 98)..... 1,000,000

Schedule:

(a) 30.20-Child Nutrition 1,800,000

(b) Reimbursements..... −800,000

Provisions:

1. Notwithstanding any other provision of law, the amount appropriated in this item is for the purpose of providing grants to school districts and county superintendents of schools during the 1999–00 school year for school breakfast program startup grants pursuant to Section 49550.3 of the Education Code, and for nonrecurring expenses incurred by a school district or county office of education in initiating or expanding a Summer Food Service Program for children pursuant to Section 49547.5 of the Education Code following criteria developed by the State Department of Education.

6110-201-0890—For local assistance, Department of Education, Program 30.20-Child Nutrition, payable from the Federal Trust Fund..... ~~1,215,106,000~~ *1,290,106,000*

Schedule:

(a) 30.20.010—Child Nutrition..... ~~1,192,331,000~~ *1,267,331,000*

(b) 30.20.040—Summer Food Service Program..... 22,775,000

6110-202-0001—For local assistance, Department of Education ..... ~~11,407,000~~ *11,360,000*

Schedule:

(a) 30.20.010-Child Nutrition..... ~~11,392,000~~ *11,345,000*

(b) 30.20.020-Pregnant/Lactating Minors 15,000

Provisions:

1. Funds appropriated in this item are for child nutrition programs pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this appropriation shall be submitted not later than September 30, 2000, to be eligible for reimbursement.
2. Notwithstanding any other provision of law, except as provided in this provision, funds appropriated in this item shall be available for allocation in accordance with Section 49536 of the Education Code, except that the allocation shall not be made based on all meals served, but based on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.

6110-203-0001—For local assistance, Department of Education (Proposition 98), *for transfer to Section A of the State School Fund*, Program 30.20.010-Child Nutrition Programs, established pursuant to Sections 41311, 49536, 49501, 49550, 49552, and 49559 of the Education Code ..... ~~63,902,000~~ *63,011,000*

Provisions:

1. Funds appropriated by this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30, 2000, to be eligible for reimbursement.
2. Notwithstanding any other provision of law and except as otherwise provided in these provisions, funds designed for child nutrition programs by this item shall be allocated in accordance with Section 49536 of the Education Code ~~, however~~ *; however,* that the allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.
3. Notwithstanding any other provision of law, funds designated for child nutrition programs in this item shall be allocated in accordance with Section 49559 of the Education Code, except that, for each pregnant or lactating pupil, the total reim-

bursement per day may not exceed one full supplement. These amounts shall be increased as appropriate to reflect any cost-of-living increases that may be provided.

4. Of the funds appropriated by this item, ~~$2,667,000 is for adjustments for growth enrollment at the rate of 2.48 percent and a cost of living adjustment (COLA) at a rate of 1.83 percent.~~ *$900,000 is for the purpose of providing adjustments for increases in average daily attendance at a rate of 1.47 percent and $876,000 is for the purpose of providing a cost-of-living adjustment at a rate of 1.41 percent.*

6110-209-0001—For local assistance, State Department of Education (Proposition 98), Program 10.10.000.02—Teacher Dismissal Apportionments, for transfer to *Section A of the State School Fund and allocation by* the Controller for payment of claims received pursuant to Section 44944 of the Education Code ..... ~~36,000~~ *34,000*

6110-211-0001—For local assistance, Department of Education (Proposition 98), for Categorical Programs for charter schools 20,000,000

Provisions:

1. Funds appropriated in this item are for the purpose of funding additional costs of categorical funding for charter schools pursuant to legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2000.

6110-212-0001—For local assistance, Department of Education (Proposition 98), Program 20.60-High-Risk Youth Education and Public Safety Program... ~~20,000,000~~ *18,000,000*

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the State Department of Education to school districts and county offices of education for costs incurred for the High-Risk First-Time Offenders Program and the Transitioning High-Risk Youth Program pursuant to Article 1 (commencing with Section 47760) of Chapter 2 of Part 26.95 of the Education Code.

6110-224-0001—For local assistance, Department of Education (Proposition 98), Year Round School Grant Program established pursuant to Article 3 (commencing with Section 42260) of Chapter 7 of Part 24 of the Education Code ..... ~~74,868,000~~ *73,825,000*

Schedule:

(a) 10.10.950.001-Implementation grants pursuant to Section 42262 of the Education Code ..... ~~1,287,000~~ *1,268,000*

(b) 10.10.950.002-Operations grants ... ~~73,581,000~~ *72,557,000*

Provisions:

1. The following provisions govern funds appropriated for the Year Round School Grant Program ~~(Article 3 (commencing with Section 42260) of Chapter 7 of Part 24 of the Education Code):~~ *(Art. 3 (commencing with Sec. 42260), Ch. 7, Pt. 24, Ed. C.):*

   (a) Applications for year-round school grants pursuant to Sections 42262 and 42263 of the Education Code shall be received annually by the Superintendent of Public Instruction no later than September 1 of the year for which payment is sought; applications received after that date may not be processed. If the funds available for a fiscal year are insufficient to fully fund all eligible grants pursuant to Sections 42262 and 42263 of the Education Code, the superintendent shall at that time provide all approved claims with a prorated share of the funds made available for those grants pursuant to this item.

   (b) If a school district receives state reimbursement that is specifically attributable to the cost of operating schools on a year-round basis pursuant to a court-ordered or voluntary integration program, the district shall be eligible for any portion of the allowances for year-round school grants pursuant to Sections 42262 and 42263 of the Education Code for the 1997–98 fiscal year, but only to the extent that the district incurs costs in the 1997–98 fiscal year specifically attributed to operating schools on a year-round basis, as audited and approved by the Controller, that exceed claims submitted for state reimbursement and

are deemed by the Controller to be allowable costs for that year-round operation pursuant to Sections 42243.6 and 42249 of the Education Code for the 1997–98 fiscal year. Funds may be distributed during the 1997–98 fiscal year pursuant to this provision. However, the Controller shall audit, and may make adjustments to, the funds distributed under this item in future years.

2. Of the funds appropriated in this item, ~~$789,000~~ *$1,055,000* is for the purpose of providing an adjustment for growth ~~in enrollment and~~ *at a rate of 1.47 percent and $1,026,000 is for the purpose of providing* a cost-of-living adjustment *at a rate of 1.41 percent.*

6110-226-0001—For local assistance, Department of Education (Proposition 98)..... 11,608,000

Schedule:

(a) 20.60.020.001-Partnership Minigrants/Safe School Planning.. 628,000

(b) 20.60.020.012-Conflict Resolution. 280,000

(c) 20.60.020.013-School Community Violence Prevention..... 700,000

(d) 20.60.020.008-School Community Policing..... 10,000,000

6110-228-0001—For local assistance, Department of Education, for transfer to Section A of the State School fund for allocation by the Controller (Proposition 98), Program 20.60.020.011-School Safety.... 71,087,000

Provisions:

1. The funds appropriated in this item are available to fund block grants for middle and junior high schools and high schools that serve grades 8 to 12, inclusive, pursuant to legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2000.

6110-231-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts and county offices of education for the purpose of the Proposition 98 educational programs specified in subdivision (b) of Section 12.40 of this act..... 67,831,000

Provisions:

1. Of the funds appropriated in this item $67,831,000 shall be allocated to all school districts and county offices of education in the state

on the basis of an equal amount per unit of average daily attendance for the Proposition 98 educational programs specified in subdivision (b) of Section 12.40 of this act.

6110-232-0001—For local assistance, Department of Education (Proposition 98) *for transfer to Section A of the State School Fund* , Program 10.26, Program to Reduce Class Size in Two Courses in Grade 9 pursuant to Chapter 6.8 (commencing with Section 52080) of Part 28 of the Education Code ..... ~~159,188,000~~ *160,664,000*

Provisions:

1. Of the funds appropriated in this item, ~~$2,358,000~~ *$1,832,000* is provided for cost-of-living adjustments (COLAs).

6110-234-0001—For local assistance, Department of Education (Proposition 98), Program 10.25, for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for the Class Size Reduction Program pursuant to Chapter 6.10 (commencing with Section 52120) of Part 28 of the Education Code..... ~~1,540,572,000~~ *1,534,254,000*

Provisions:

1. Of the funds appropriated in this item, ~~$27,686,000~~ *$21,717,000* is provided for cost-of-living adjustments.

6110-234-0890—For local assistance, Department of Education, for allocation to local educational agencies for the federal class size reduction program, payable from the Federal Trust Fund 129,142,000

Provisions:

1. The Superintendent of Public Instruction shall allocate funds to local educational agencies in accordance with the federal class size reduction program funding formula (P.L. 105-277, Sec. 307).

2. Local educational agencies shall expend the funds appropriated in this item consistent with the federal Department of Education Appropriations Act of 1999, as enacted by Public Law 105-277, and as modified by all relevant federal waiver decisions.

3. To the maximum extent allowable by the federal class size reduction program, local educational agencies are strongly encouraged to reduce class sizes in up to two grade 10 classes, including one

English course, to an average size of 20 pupils per certificated teacher.

6110-235-0001—For local assistance, Department of Education (Proposition 98), Program 20.80 for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for supplemental grants pursuant to Sections 54761.2 and 54761.3 of the Education Code.. ~~215,016,000~~ *212,152,000*

Provisions:

~~1. The amount appropriated in this item includes $8,823,433 for an adjustment for growth in enrollment and a cost-of-living adjustment (COLA) for supplemental grants.~~

1. Of the funds appropriated in this item, $3,060,659 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.47 percent and $2,899,628 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.41 percent.

2. The funds appropriated in this item shall be allocated by the Superintendent of Public Instruction to participating school districts in accordance with a schedule maintained by the State Department of Education.

6110-240-0001—For local assistance, Department of Education (Proposition 98)..... 12,550,000

Schedule:

(a) 10.80.030-Instruction: International Baccalaureate Program..... 1,050,000

(b) 20.10-Instructional Support: Curriculum Services 10,000,000

(c) 20.70-Instructional Support: Assessments..... 1,500,000

Provisions:

1. The funds appropriated in Schedule (a) of this item shall be for the International Baccalaureate Diploma Program authorized by Chapter 12.5 (commencing with Section 52920) of Part 28 of the Education Code.

2. The funds appropriated in Schedule (b) of this item shall be for the College Preparation Partnership Program authorized by Chapter 8 (commencing with Section 60830) of Part 33 of the Education Code.

3. The funds appropriated in Schedule (c) of this item shall be for grants for advanced placement

examination fees as authorized by Section 52244 of the Education Code.

6110-243-0001—For local assistance, Department of Education (Proposition 98), Program 20.10-Instructional Support—Curriculum Services, for the purposes of the Academic Improvement and Achievement Act as specified in Chapter 12 (commencing with Section 11020) of Part 7 of the Education Code 5,000,000

6110-250-0001—For local assistance, Department of Education, (Proposition 98), for transfer to Section A of the State School Fund, Parent Involvement Grant Program 20,000,000

Provisions:

1. The funds appropriated in this item are available to fund the Parent Involvement Grant Program, contingent upon the creation of that program pursuant to legislation enacted during the 1999–2000 Regular Session.

2. Of the funds appropriated in this item, not more than $13,239,000 may be used for the purpose of providing funds to compensate for the elimination of the remainder of unallocated Education Revenue Augmentation Funds (ERAF) from Marin County for special education.

6110-280-0001—For local assistance, Department of Education (Proposition 98), Program 20.40.100-High Risk Youth 600,000

Provisions:

1. The funds appropriated in this item are for allocation by the State Department of Education to the Los Angeles Unified School District for services to at-risk youth that participate in a program that meets the criteria specified in subdivision (a) of Section 41 of Chapter 299 of the Statutes of 1997.

6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, Controller 98,599,000

Schedule:

(1) 98.01.003.677-Annual Parent otification (Ch. 36, Stats. 1977, et al.) 1,901,000

(2) 98.01.007.778-Absentee Ballots-Schools (Ch. 77, Stats. 1978 and Ch. 920, Stats. 1994)	582,000
(3) 98.01.008.786-School Discipline Rules (Ch. 87, Stats. 1986)	1,288,000
(4) 98.01.016.093-School District of Choice Transfer and Appeals (Ch. 160, Stats. 1993)	888,000
(5) 98.01.016.193-Intradistrict Attendance (Ch. 161, Stats. 1993)	2,276,000
(6) 98.01.017.201-Interdistrict Attendance (Ch. 172, Stats. 1986)	1,008,000
(7) 98.01.017.286-Interdistrict Transfer Parent's Employment (Ch. 172, Stats. 1986)	911,000
(8) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975)	7,110,000
(9) 98.01.049.801-Graduation Requirements (Ch. 498, Stats. 1993)	3,863,000
(10) 98.01.049.802-Notices of Truancy (Ch. 498, Stats. 1983)	5,753,000
(11) 98.01.062.492-Schoolbus Safety (Ch. 624, Stats. 1992)	704,000
(12) 98.01.064.186-Open Meetings Act (Ch. 641, Stats. 1986).....	2,013,000
(13) 98.01.078.192-Charter Schools (Ch. 781, Stats. 1992)	701,000
(14) 98.01.079.980-PERS Death Benefits (Ch. 799, Stats. 1980).....	728,000
(15) 98.01.081.891-AIDS Prevention Instruction (Ch. 818, Stats. 1991).	4,044,000
(16) 98.01.096.175-Collective Bargaining (Ch. 961, Stats. 1975)	32,741,000
(17) 98.01.096.501-Pupil Classroom Suspension (Ch. 965, Stats. 1977).	4,400,000
(18) 98.01.096.577-Public Health Screenings (Ch. 965, Stats. 1977).	3,291,000
(19) 98.01.101.184-Juvenile Court Records (Ch. 1011, Stats. 1984) ...	189,000
(20) 98.01.110.784-Removal of Chemicals (Ch. 1107, Stats. 1984).....	1,513,000
(21) 98.01.111.789-Law Enforcement Agency Notifications (Ch. 1117, Stats. 1989)	1,275,000
(22) 98.01.117.677-Immunization Records (Ch. 1176, Stats. 1977) ...	4,411,000

(23) 98.01.125.375-Expulsion Transcripts (Ch. 1253, Stats. 1975)..... 8,000
(24) 98.01.128.488-Pupil Suspensions: Parents Classroom Visits (Ch. 1284, Stats. 1988) 231,000
(25) 98.01.130.689-Notification to Teachers of Public Expulsion (Ch. 1306, Stats. 1989) 1,902,000
(26) 98.01.134.780-Scoliosis Screening (Ch. 1347, Stats. 1980) 2,205,000
(27) 98.01.139.874-PERS Unused Sick Leave Credit (Ch. 1398, Stats. 1974)..... 3,011,000
(28) 98.01.160.784-School Crimes Reporting (Ch. 1607, Stats. 1984)..... 1,798,000
(29) 98.01.165.984-Emergency Procedures (Ch. 1659, Stats. 1984) 7,212,000
(30) 98.01.167.584-School Testing-Physical Fitness (Ch. 1675, Stats. 1984)..... 642,000

Provisions:

1. Except as provided in Provision 3 allocations of funds appropriated by this item shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon approval of the Director of Finance, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3. Notwithstanding any other provision of law, the funds appropriated in Schedules (14) and (27) are for transfer to the Public Employees' Retirement System for reimbursement of costs incurred pursuant to Chapter 1398 of the Statutes of 1974 or Chapter 799 of the Statutes of 1980.

6110-301-0001—For capital outlay, Department of Education 1,060,000

Schedule:

California School for the Blind, Fremont:

(1) 80.60.005-Health Services Facility—Preliminary plans and working drawings 241,000

California School for the Deaf, Riverside:

(2) 80.55.091-Minor Projects 218,000

(3) 80.80.010-Middle School Facilities—Preliminary plans and working drawings 601,000

6110-401—For maintenance of accounting records by the Controller's office and the Department of Education or any other agency maintaining such records, appropriations made in this act for agency 6110 (Department of Education) are to be recorded under agency 6100 (Department of Education).

6110-402—Notwithstanding any provision of law to the contrary, no funds appropriated in this act, or by any act enacted prior to the enactment of this act, shall be, in the absence of a court order, deemed appropriated or available for expenditure for purposes of claims for vocational education average daily attendance arising from Section 46140 of the Education Code as it read prior to the enactment of Chapter 1230 of the Statutes of 1977.

6110-403—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes of 1997 are not sold, the Department of Education shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.

6110-485—Reappropriation (Proposition 98), Department of Education. The sum of ~~$107,105,000~~ *$206,366,000* is reappropriated from the Proposition 98 Reversion Account, for the following purpose:

0001—General Fund

(a) $250,000 to the State Department of Education to implement the model budget and accounting system, referred to as the Standardized Account Code Structure, established pursuant to Chapter 237 of the Statutes of 1993 and Chapter 525 of the Statutes of 1995. The allocation shall be made on a one-time basis, consistent with those provisions of Section 39 of Chapter 299 of the Statutes of 1997 that apply to Phase II participants as defined in subdivision (o) of that section.

(b) $5,000,000 to the County Office Fiscal Crisis and Management Assistance Team for the purpose of implementing the California School Information Services program. The data collected through the California Student Information System shall be consistent with the plan previously approved by the State Board of Education, which specified that data elements and codes transferred through any electronic statewide school information system may not contain any questions or items that solicit or invite disclosure of the personal beliefs or practices of a pupil, or of his or her parent or guardian, as to sex, family life, morality, religion, citizenship, nor may it contain any question designed to evaluate personal behavioral characteristics including, but not necessarily limited to, honesty, integrity, sociability, or self-esteem.

(c) $4,277,000 to the State Department of Education for allocation to the Oxnard Union High School District for the purpose of extending the school year.

(d) ~~$1,120,000~~ *$1,500,000* for transfer to Section A of the State School Fund ~~to allow~~ *for reimbursement by* the Controller ~~to provide reimbursement~~ of voluntary desegregation claims from Moorpark Unified School District to provide one-time funding for 1998–99 costs received pursuant to Sections 42247 and 42249 of the Education Code.

(e) $54,000 for transfer to Section A of the State School Fund ~~to allow~~ *for reimbursement by the Controller* ~~to provide~~ *for* one-time funding for reimbursement of court-ordered desegregation claims from Las Lomitas School District incurred from 1989–90 through 1997–98 fiscal

years received pursuant to Sections 42243.6 and 42247 of the Education Code.

(f) ~~$52,225,000~~ *$75,585,000* to the State Department of Education for allocation to SELPAs to fully fund the 1998–99 deficit in the special education program.

(g) $44,179,000 to the State Department of Education to fund grants to school districts for the Digital High School Program, established pursu~~ant to Chapter 326 of the Statutes of 1997.~~ *ant to Chapter 8.5 (commencing with Section 52250) of Part 28 of the Education Code.*

(h) $28,913,000 to the State Department of Education to fund one-time school safety block grants pursuant to legislation enacted during the 1999–2000 Regular Session.

(i) $40,608,000 for transfer to Section A of the State School Fund for reimbursement by the Controller, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution and Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for the 1993–94 fiscal year through the 1998–99 fiscal year.

(j) $5,000,000 to the State Department of Education for allocation for college preparation programs as follows: $3,500,000 for the College Preparation Partnership Program established pursuant to Chapter 8 (commencing with Section 60830) of Part 33 of the Education Code; $1,000,000 for the Advanced Placement test fee waiver program established pursuant to Section 52244 of the Education Code; and $500,000 for the International Baccalaureate Diploma Program set forth in Chapter 12.5 (commencing with Section 52920) of Part 28 of the Education Code.

(k) $1,000,000 to the State Department of Education for allocation to the California Technology Assistance Project (CTAP) to provide assistance to local education agencies implementing the Digital High School program. The CTAP shall provided the necessary assistance to help schools successfully apply and receive funding to implement the Digital High School program.

Provisions:

1. The funds reappropriated in subdivision (c) of this item shall not be disbursed until the Oxnard

Union High School District has notified the State Department of Education that it elects to continue its participation in the Extended School Year Program and will comply with all of the following requirements:

(a) The district shall make the extended school year applicable to all high schools and all pupils in grades 9 to 12, inclusive, in the school district, and be uniform in its application.

(b) The district shall provide to all pupils in the district at least 195 days of instruction. For ~~students~~ *pupils* attending continuation high schools, alternative schools, opportunity schools, and special daily classes for individuals with exceptional needs, the district shall provide in the extended school year at least 195/180ths of the instructional minutes provided by each such program in the 1995–96 school year. For pupils for whom the district needs to maintain instructional time requirements specified in Section 46201 of the Education Code, the district shall provide at least 70,200 instructional minutes in the extended school year program. The district shall waive the right to staff development days in lieu of instructional days and waive any right to receive full average daily attendance for those staff development days, including, but not limited to, the use of staff development days authorized by Sections 44670.6, 52022, 52854, and 56242 of the Education Code and Chapter 313 of the Statutes of 1998.

(c) The district shall contract with an independent evaluator for an evaluation of the Extended Year School Year Program to be conducted at the conclusion of the fiscal year. The evaluation shall include, but not necessarily be limited to, the impact of the longer year on ~~student~~ *pupil* academic achievement, ~~student~~ *pupil* attendance, and dropout rates. A copy of the evaluation shall be provided to the State Department of Education, the Department of Finance, the Legislative Analyst's office, and the Joint Legislative Budget Committee by November 1, 2000.

(d) If the district operates an extended year program pursuant to this provision, the State Department of Education shall apportion

twenty-one dollars and fifty cents ($21.50) per unit of average daily attendance for days 181 through 195 of the 1999–00 school year, not to exceed the amount appropriated by this item. This calculation shall be exclusive of adult average daily attendance, the average daily attendance of pupils while participating in regional occupation centers or programs, and average daily attendance for pupils attending summer school.

2. The funds reappropriated in subdivision (h) of this item shall be available for school safety block grants pursuant to legislation enacted during the 1999–2000 Regular Session.

~~6110-486—Reappropriation (Proposition 98), Department of Education. The sum of $2,000,000 is reappropriated from the Proposition 98 Reversion Account for the following purpose:~~

~~0001—General Fund~~

~~(a) $2,000,000 to the State Department of Education for allocation to Special Education Local Plan Areas in augmentation of current year funding for special education.~~

Item 6110-488—Reappropriation, State Department of Education. Notwithstanding any other provision of law, the following amount is hereby reappropriated, from the Proposition 98 Reversion Account for the purposes specified, and shall be available for encumbrance and expenditure until June 30, 2000.

(1) $12,000,000 shall be available for matrix test development during the 1999–00 fiscal year.

6110-490—Reappropriation, Department of Education. Notwithstanding any other provision of law, the following specified balances are reappropriated from the following citations, for the purpose specified, and shall be available for encumbrance and expenditure until June 30, 2000:

0001—General Fund

(1) The unencumbered balance as of June 30, 1999, from Schedule (c) of Item 6110-107-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) and the unencumbered balance as of June 30, 1999, from Schedule (c) of Item 6110-107-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997) to augment Schedule ~~(d) of Item 6110-107-0001 of this act, for the County Office Fiscal Crisis and Management Assistance Team for staff development purposes,~~

~~including technology costs related to providing staff development in the 1999–00 fiscal year.~~ *(b) of Item 6110-107-0001 of Section 2.00 of this act, for allocation by the Controller directly to the county office of education that is selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds and to meet the costs of participation under Section 42127.8 of the Education Code. The funds shall be provided to the County Office Fiscal Crisis and Management Assistance Team for the following purposes:*

1. $100,610 shall be provided for the purpose of implementing the recovery plans at Compton Unified School District pursuant to Chapter 767 of the Statutes of 1997.

2. $66,000 shall be provided for the purpose of initiating an audit of the Oakland Unified School District.

3. $66,000 shall be provided for the purpose of initiating an audit of the San Francisco Unified School District.

(2) $50 million or any and all unliquidated and unencumbered balances as of June 30, 1999, from the funds appropriated for after school programs in Item 6110-106-0001 of *Section 2.00 of* the Budget Act of 1998 (Ch. 324, Stats. 1998) as transferred to Item 6110-196-0001 of *Section 2.00 of* the Budget Act of 1998 (Ch. 324, Stats. 1998) pursuant to Section 3(a) of Chapter 318 ~~,~~ *of the* Statutes of 1998. These funds shall be available for payment of grants awarded for the initial year of program operations commencing in the 1999–00 fiscal year.

(3) $10 million or any and all unliquidated and unencumbered balances as of June 30, 1999, from the funds appropriated for pregnancy prevention programs pursuant to Chapter 311 ~~,~~ *of the* Statutes of 1995 in Provision 2 of Item 6110-200-0001 of ~~the 1998 Budget Act~~ *Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998)* . These funds shall be available for payment of grants awarded for the fourth year of program operations commencing in the 1999–00 fiscal year.

(4) The unencumbered balances as of June 30, 1999, from the funds appropriated in Item 6110-196-

0001 of *Section 2.00 of* the Budget Act of 1998 (Ch. 324, Stats. 1998). These balances shall be transferred to the Child Care Facilities Revolving Fund established pursuant to Section 8278.3 of the Education Code.

(5) The unencumbered balance as of June 30, 1998, from the funds appropriated in ~~Education Code Section 315~~ *Section 315 of the Education Code* , as approved by the voters in Proposition 227 ~~in June of 1998~~ *at the June 2, 1998, statewide direct primary election* . These funds shall be available for the 1999–00 fiscal year for the purposes of Proposition 227, as approved by the vot~~ers in June of 1998.~~ *ers at the June 2, 1998, statewide direct primary election.*

6110-491—Reappropriation, Department of Education. Notwithstanding any other provision of law, the following amount is hereby reappropriated, for the purposes specified in this item, and shall be available for encumbrance and expenditure until June 30, 2000:

1. The balance as of June 30, 1999, from the funds appropriated for the rewrite and redesign of the Principal Apportionment System by Item 6110-011-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998). These funds shall be available for the redesign and rewrite of the principal apportionment system during the 1999–00 fiscal year only upon receipt of a formal exemption from the Y2K Executive Order by the Department of Information Technology (DOIT) and upon approval by the Department of Finance and DOIT of the Special Project report and the Request for Proposal (RFP) prepared by the State Department of Education.

6110-493—Reappropriation, Department of Education. Notwithstanding any other provision of law, the following amount is hereby reappropriated, for the purposes specified, and shall be available for encumbrance and expenditure until June 30, 2000:

(1) $20,380,000 from the funds appropriated for the Beginning Support and Assessment System by Schedule (a) of Item 6110-191-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998). These funds shall be available for local assistance grants during the 1999–00 fiscal year.

6110-495—Reversion, Department of Education, Proposition 98. The following amounts shall revert to the Proposition 98 Reversion Account:

1. $43,404,000 from Item 6110-295-0001, Schedule 20, of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. ~~of~~ 1998), Mandates.
2. $50,000,000 from Section 39 of Chapter 204 of ~~the Statutes of 1996, as amended by Section 34 of Chapter 299 of the Statutes of 1997.~~
3. ~~$2,000,000 from Section 27 of Chapter 204 of the Statutes of 1996.~~

the Statutes of 1996.

3. $15,000,000 from Item 6110-212-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998), High-Risk Youth Education and Public Safety Program.

4. $10,000,000 from Item 6110-112-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998).

5. $2,000,000 from the amount appropriated for the Pilot Program Single Gender Academies (Ch. 3.1 (commencing with Sec. 58520), Pt. 31, Ed. C.) pursuant to Section 27 of Chapter 204 of the Statutes of 1996.

6. $5,000,000 from the amount appropriated for the Academic Improvement and Achievement Act (Ch. 12 (commencing with Sec. 11020), Pt. 7, Ed. C.) pursuant to Section 2 of Chapter 803 of the Statutes of 1998.

7. $30,000,000 from Item 6110-232-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998).

6110-498—Reversion (Proposition 98), Department of Education. The following amounts shall revert to the Proposition 98 Reversion Account:

(1) $3,999,999 from Section 6 of Chapter 975 of the Statutes of 1995, as reappropriated by Item 6110-490 of Chapter 282 of the Statutes of 1997, and subdivision (a) of Section 57 of Chapter 330 of the Statutes of 1998.

(2) $6,000,000 from subdivision (b) of Section 41 of Chapter 299 of the Statutes of 1997, as reappropriated by subdivision (b) of Section 57 of Chapter 330 of the Statutes of 1998.

(3) $1,000,000 from Schedule (b) of Item 6110-113-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997).

(4) $1,000,000 from Schedule (b) of Item 6110-113-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998).

6120-011-0001—For support of California State Library, Division of Libraries, and California Library Services Board 15,225,000

Schedule:

(a) 10-State Library Services..... 13,734,000

(b) 20-Library Development Services.. 3,999,000

(c) 30-Information Technology Services..... 961,000

(d) 40.01 Administration 1,527,000

(e) 40.02 Distributed Administration... −1,527,000

(f) Reimbursements ..... −462,000

(g) Amount payable from the Federal Trust Fund (Item 6120-011-0890). −3,007,000

6120-011-0020—For support of the California State Library, Program 10-State Library Services, for support of the State Law Library..... 703,000

Provisions:

1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the State Law Library Special Account which is in addition to the revenue appropriated by this item or in the amount of funds unexpended from previous fiscal years, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.

6120-011-0890—For support of California State Library, for payment to Item 6120-011-0001, payable from the Federal Trust Fund..... 3,007,000

6120-012-0001—For support of the California State Library, for debt service payments on lease revenue bonds 642,000

Schedule:

(a) Base Rental and Fees 1,523,000

(b) Insurance 13,000

(c) Reimbursements ..... −894,000

6120-102-0001—For local assistance, California State Library, Program 20-Library Development Services—Library of California 3,988,000

Provisions:

1. The funds appropriated in this item shall be allocated consistent with the provisions of Chapter

~~948 of the Statutes of 1998.~~ *4.5 (commencing with Section 18800) of Part 11 of the Education Code.*

6120-140-0001—For local assistance, California State Library, Public Library Projects 937,000

Provisions:

1. Funds appropriated in this item are for the purpose of funding local assistance projects at local public libraries. These funds are to be allocated on a one-time basis only.

(a) Of the funds appropriated in this item, $150,000 is for the purpose of funding computers and materials at Ventura City Library.

(b) Of the funds appropriated in this item, $48,000 is for the purpose of funding the Foster Library Homework Center at Ventura City Library.

(c) Of the funds appropriated in this item, $167,000 is for the purpose of funding a multimedia youth center at Anaheim Public Library.

(d) Of the funds appropriated in this item, $120,000 is for the purpose of funding homework materials at nine branch libraries of the San Diego County Library.

(e) Of the funds appropriated in this item, $140,000 is for the purpose of funding a library bookmobile at the Humboldt County Library.

(f) Of the funds appropriated in this item, $140,000 is for the purpose of funding improvements and renovation at McFadden Library.

(g) Of the funds appropriated in this item, $160,000 is for the purpose of funding renovation at Foresthill Library.

(h) Of the funds appropriated in this item, $12,000 is for the purpose of funding the Palmdale City Library.

6120-150-0001—For local assistance, California State Library, for the California Civil Liberties Public Education Program 1,000,000

Provisions:

1. The funds appropriated in this item shall be used to provide competitive grants pursuant to the provisions of Chapter 570 of the Statutes of 1998.

6120-211-0001—For local assistance, California State Library, Program 20-Library Development Services. 17,518,000

Schedule:

(a) 20.10-California Literacy Campaign 4,090,000

(b) 20.20-Families for Literacy Program..... 876,000

(c) 20.30-Direct Loan and Interlibrary Loan Programs 9,092,000

(d) 20.40-Computerized Data Base pursuant to Section 18767 of the Education Code 275,000

(e) 20.50-California Library Services Act pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of the Education Code..... 3,185,000

Provisions:

1. Should the funds appropriated in Schedule (c) be insufficient to fully cover all transactions under the Direct Loan and Interlibrary Loan programs of the California Library Services Act, funding shall be prorated such that expenditures for the program are within the appropriation made in Schedule (c) of this item.

6120-211-0890—For local assistance, California State Library, Program 20-Library Development Services, payable from the Federal Trust Fund..... 11,901,000

6120-221-0001—For local assistance, California State Library Program 20-Library Development Services-Public Library Foundation Program..... ~~48,870,000~~ *58,870,000*

Provisions:

1. Notwithstanding any other provision of law, for the 1999–00 fiscal year, the date on or before which the fiscal officer of each public library shall report to the State Librarian the information specified in Section 18023 of the Education Code shall be December 1, 1999.
2. Notwithstanding any other provision of law, for the 1999–00 fiscal year, the date on or before which the Controller shall distribute funds to the fiscal officer of each public library as specified in Section 18026 of the Education Code shall be February 15, 2000.
3. It is the intent of the Legislature that the funds appropriated in this item be allocated consistent with the provisions of Chapter 167 of the Statutes of 1997.

6255-001-0001—For support of California State Summer School for the Arts, Program 10..... 723,000

6330-001-0890—For support of the California Occupational Information Coordinating Committee, payable from the Federal Trust Fund 282,000

6360-001-0001—For support of the Commission on Teacher Credentialing ..... ~~60,000~~ *310,000*

Schedule:

(a) 10-Standards for Preparation and Licensing of Teachers ..... ~~60,000~~ *462,000*

(b) Reimbursements ..... *−152,000*

Provisions:

1. ~~The funds appropriated in this item~~ *Of the funds appropriated in Schedule (a), $60,000* shall be available for administrative costs related to the California School Paraprofessional Teacher Training Program pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.

2. Of the funds appropriated in Schedule (a), $152,000 is for state operations in support of career ladder programs. These funds shall be expended only after development of an expenditure plan by the Commission on Teacher Credentialing and approval of the plan by the Department of Finance.

3. Of the funds appropriated in Schedule (a), $250,000 is for the purpose of contracting for an independent evaluation of the Beginning Teacher Support and Assessment System (Sec. 44972.2, Ed.C.). The Commission on Teacher Credentialing and the State Department of Education shall jointly develop the request for proposal and select the contractor. The evaluation shall examine the organizational structure of the program at state and local levels, the impact of the program's statewide expansion on the quality of the program, and the effect of program participation on increasing the knowledge and skills of beginning teachers, as measured by valid and reliable assessment tools. The evaluation shall also examine the effect of this program on employment retention rates for teachers who complete the Beginning Teacher Support and Assessment System. The commission and department shall submit a report to the Legislature and the Governor on or before January 1, 2001.

6360-001-0407—For support of the Commission on Teacher Credentialing, payable from the Teacher Credentials Fund ..... ~~14,332,000~~ *15,091,000*

Schedule:

(a) 10-Standards for Preparation and Licensing of Teachers ..... ~~14,332,000~~ *15,091,000*

(b) 10.40.010-Departmental Administration ..... ~~(4,257,000)~~ *(4,766,000)*

(c) 10.40.020-Distributed Departmental Administration..... ~~(−4,257,000)~~ *(−4,766,000)*

Provisions:

1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.
3. This item of appropriation includes up to $250,000 for transfer to the Legislative Analyst for the purposes of contracting for a comprehensive management study, in collaboration with the Department of Finance and Commission on Teacher Credentialing , of the Commission on Teacher Credentialing's organizational structure and credential processing protocols. That collaboration shall, at a minimum, extend to the selection of members of an advisory committee, design of the request for proposal, selection of the contractor, and review of the final report. The study shall include at a minimum, to the extent feasible and appropriate, all of the following information: (1) identification of regulations and statutes related to teacher credentialing that may be modified to im-

prove the efficient processing of credentials; (2) evaluation of the extent to which the Commission on Teacher Credentialing's information technology plans achieve improvements in efficiency and timeliness in credential processing and other service areas ~~, and provide~~ *and* recommendations for further improvement *in this area* ; (3) recommendations regarding the appropriate level of staff to process credentials in an efficient and timely manner; (4) recommendations for any customer service improvements, including, but not limited to, accessibility; (5) recommendations for an appropriate credential fee structure to support the Commission on Teacher Credentialing's average cost to process a credential, including the costs of potential discipline review, professional standards development, institutional accreditation, and agency administration; and (6) recommendations for further topics of study. The Legislative Analyst, the Department of Finance, and the Commission on Teacher Credentialing ~~,~~ shall submit a report prepared by the contractor of findings and recommendations to the Governor and the appropriate policy and fiscal committees in each house no later than March 1, 2000.

4. Of the funds appropriated in *Schedule (a) of* this item, $75,000 is for administration of the California Mathematics Initiative for Teaching program established by Article 13 (commencing with Section 44400) of Chapter 2 of Part 25 of the Education Code. These funds shall be expended in a manner consistent with legislation enacted during the 1999−00 Regular Session. *If legislation is not enacted, the commission may expend these funds consistent with existing provisions of the program.*

5. Of the funds appropriated in Schedule (a) of this item, $348,000 shall be available to fund the data base and application upgrade information technology project and $161,000 shall be available to fund the agenda and web management information technology project. No funds may be expended in support of these projects without approval of the Department of Information Technology and the Department of Finance.

6. Of the funds appropriated in Schedule (a) of this item, $250,000 is for the purpose of contracting for an independent evaluation of the Beginning

Teacher Support and Assessment System. The Commission on Teacher Credentialing and the State Department of Education shall jointly develop the request for proposal and select the contractor. The evaluation shall examine the organizational structure of the program at state and local levels, the impact of the program's statewide expansion on the quality of the program, and the effect of program participation on increasing the knowledge and skills of beginning teachers, as measured by valid and reliable assessment tools. The evaluation shall also examine the effect of this program on employment retention rates for teachers who complete the Beginning Teacher Support and Assessment System. The commission and department shall submit a report to the Legislature and the Governor by January 1, 2001.

6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund..... ~~8,644,000~~ *9,244,000*

Schedule:

(a) 10-Standards for Preparation and Licensing of Teachers ..... ~~8,644,000~~ *9,244,000*

Provisions:

1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.
3. Of the funds appropriated in this item, $150,000 shall be available for the design, development, and testing of a performance assessment that will be used statewide for new teachers.

6360-001-0890—For support of the Commission on Teacher Credentialing, payable from the Federal Trust Fund..... ~~158,000~~ *2,305,000*

Schedule:

(a) 10-Standards for Preparation and Licensing of Teachers ..... ~~158,000~~ *2,305,000*

Provisions:

1. Of the funds appropriated in Schedule (a), $2,147,000 is for state operations costs for the federal Teacher Quality Enhancement Grants for States and Partnerships authorized by Section 201 of the federal Higher Education Amendments of 1998 (20 U.S.C. Sec. 1022). These funds shall be expended only after development of an expenditure plan by the Commission on Teacher Credentialing, and approval of the plan by the Department of Finance.

6360-002-0001—For transfer by the Controller to the Teacher Credentials Fund (0407)..... 1,500,000

Provisions:

1. The transfer made in this item is to be expended for a teacher credential fee buyout program pursuant to legislation enacted during the 1999–00 Regular Session.

6360-101-0001—For local assistance, Commission on Teacher Credentialing (Proposition 98)..... ~~32,770,000~~ *33,249,000*

Schedule:

(a) 10-Standards for Preparation and Licensing of Teachers 36,177,000

(b) Reimbursements..... ~~−3,407,000~~ *−2,928,000*

Provisions:

1. Of the funds appropriated in this item, $11,000,000 is for incentive grant funding to school districts and county offices of education participating in the alternative certification programs established pursuant to Article 11 (commencing with Section 44380) of Chapter 2 of Part 25 of the Education Code.

2. Of the funds appropriated in this item, $11,478,000 shall be available for grants and subventions to school districts and county offices of education participating in the California School Paraprofessional Teacher Training Program established pursuant to Article 12 (commencing with

Section 44390) of Chapter 2 of Part 25 of the Education Code.

3. Of the funds appropriated in this item, $350,000 shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the commission. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.

4. Of the funds appropriated in this item, $11,800,000 is for the California Pre-Internship Teaching Program, as set forth in Article 5.6 (commencing with Section 44305) of Chapter 2 of Part 25 of the Education Code.

5. Of the funds appropriated in this item, $1,549,000 is for the California Mathematics Initiative for Teaching program, established pursuant to Article 13 (commencing with Section 44400) of Chapter 2 of Part 25 of the Education Code, including $49,000 provided for adjustments for growth in enrollment and cost-of-living adjustments. These funds shall be allocated consistent with legislation enacted during the 1999–00 Regular Session. *If legislation is not enacted, the commission shall administer the program pursuant to current law.*

6360-101-0890—For local assistance, Commission on Teacher Credentialing..... 2,230,000

Schedule:

(a) 10-Standards for Preparation and Licensing of Teachers..... 2,230,000

6360-490—Reappropriation, Commission on Teacher Credentialing. Notwithstanding any other provision of law, the balance of the appropriation referenced below is reappropriated and available for encumbrance and expenditure, as specified, until June 30, 2001:

(1) The balance, as of June 30, 1999, of the funds appropriated by Schedule (a) of Item 6360-001-0408, and referenced in Provision 3, of the Budget Act of 1998 (Ch. 324, Stats. 1998). These funds shall be available for design, development, and testing of a performance assessment to be used statewide for new teachers.

6420-001-0001—For support of California Postsecondary Education Commission ..... ~~2,933,000~~ *3,397,000*

Schedule:

(a) 100000-Personal Services ..... ~~2,629,000~~ *2,846,000*

(b) 300000-Operating Expenses and Equipment ..... ~~643,000~~ *850,000*

(c) Reimbursements ..... −10,000

(d) Amount payable from the Federal Trust Fund (Item 6420-001-0890). −329,000

6420-001-0890—For support of California Postsecondary Education Commission, for payment to Item 6420-001-0001, payable from the Federal Trust Fund 329,000

6420-101-0001—For local assistance, California Postsecondary Education Commission, for Pipeline Program grants 119,000

6420-101-0890—For local assistance, California Postsecondary Education Commission, payable from the Federal Trust Fund 6,165,000

6440-001-0001—For support of University of California ..... ~~2,401,065,000~~ *2,548,853,000*

Schedule:

(a) Support..... ~~2,290,649,000~~ *2,426,853,000*

(b) Charles R. Drew Medical Program. ~~8,949,000~~ *8,949,000*

(c) Podiatry Program 857,000

(d) Mathematics, Engineering and Science Achievement (MESA) 3,553,000

(e) Acquired Immune Deficiency Syndrome (AIDS) Research ..... ~~8,975,000~~ *10,975,000*

(f) Institute of Global Conflict and Cooperation 550,000

(g) Student Financial Aid..... ~~60,365,000~~ *69,199,000*

(h) Loan Repayments..... 5,105,000

(i) San Diego Supercomputer Center... 4,000,000

(j) Mathematics, Science and Arts Outreach Programs 3,000,000

(k) Subject Matter Projects ..... ~~15,062,000~~ *15,812,000*

Provisions:

1. The appropriations made in this item are exempt from Section 31.00 of this act.
2. None of the funds appropriated in this item may be expended to initiate major capital outlay projects by contract without prior legislative approval, except for cogeneration and energy conservation projects. Exempted projects shall be reported in a manner consistent with the reporting procedures in subdivision (d) of Section 28.00 of this act.
3. The funds appropriated in Schedule (b) are for support of University of California program of clinical health sciences education, research, and public service, conducted in conjunction with the Charles R. Drew University of Medicine and Science, as provided for in Sections 1, 2, and 3 of Chapter 1140 of the Statutes of 1973. Of the amount appropriated, $500,000 is contingent upon the provision by the University of California of an equal amount of matching funds from its own resources. The University of California shall ensure by adequate controls that funds appropriated by Schedule (b) are expended solely for the support of the program identified in that schedule.
4. The funds appropriated in Schedule (c) are for support of a program of basic and clinical health science education and primary health care delivery research in the field of podiatry, University of California, to be conducted in conjunction with the California College of Podiatric Medicine as provided for in Sections 1 to 4, inclusive, of Chapter 1497 of the Statutes of 1974.
5. Of the amount appropriated in Schedule (a), $2,629,957 shall be available for expenditure only for support of the Northern and Southern Occupational Health Centers as established by a contract entered into with the Department of Industrial Relations pursuant to Section 50.8 of the Labor Code.
6. The funds appropriated in Schedule (g) are for support of Program 45, Student Financial Aid, to provide financial aid to needy students attending the University of California, according to the nationally accepted needs analysis methodology.
7. Of the amount appropriated in Schedule (a), $7,462,800 is for payment of energy service con-

tracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds.

8. Of the amount appropriated in Schedule (h), $2,700,000 is for repayment of $25,000,000 borrowed by the University of California for deferred maintenance in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2009–10 fiscal year.

9. Of the amount appropriated in Schedule (h), $2,405,000 is for repayment of $25,000,000 borrowed by the University of California for deferred maintenance in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2010–11 fiscal year.

10. Of the amount appropriated in schedule (a), ~~$38,500,000~~ *$40,500,000* is provided for outreach to be used to fund new and existing programs that are aimed at improving the chances for pupils from a wide diversity of backgrounds to become eligible for the University of California, as follows:

(a) The following amounts are for pupil academic development and school partnership programs and shall be matched on a one-to-one basis by the participating schools:

(1) $15,000,000 is to expand pupil academic development programs, including MESA, Puente, and the Early Academic Outreach Program, so that these programs may increase the number of pupils who participate in the programs and may offer services such as college admissions test preparation programs, fee waivers for Advance Placement tests, and an increased number of field trips for high school and middle school participants to visit college campuses.

(2) $15,000,000 is provided for the expansion of K–12 school partnership programs to systemically reform partner schools in order to achieve long-term improvements in student success.

(3) $1,000,000 is provided to expand both pupil academic development programs and K–12 partnership programs in the central valley.

(b) $3,500,000 is provided for expansion of services to community college students to promote transfer.

(c) $1,000,000 is provided for informational outreach to pupils, families, and K–12 teachers and counselors.

(d) $1,000,000 is provided for charter schools.

(e) $500,000 is provided for outreach by professional schools to be matched on a one-to-one basis by those professional schools.

(f) *$2,000,000 is provided for systemwide graduate and professional school outreach, to be matched by $2,000,000 in university funds. Of these funds, $1,500,000 shall be provided for medical school outreach, $1,500,000 for engineering and science doctoral program outreach, and $500,000 for law school outreach.*

(g) $1,500,000 is provided for long-term evaluation of the effectiveness of outreach programs, including college graduation rates for pupils who participated in the K–12 programs, regardless of the college attended.

11. Of the funds appropriated in Schedule (a), $500,000 shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.

12. Of the funds appropriated by Schedule (a), ~~$800,000 shall be expended for the International Thermonuclear Experimental Reactor Design Center, contingent upon the center continuing to receive federal matching funds.~~ *$800,000 shall be expended at the San Diego campus for research into the use of composite materials for transportation structures, contingent upon the campus continuing to receive federal matching funds. It is the intent of the Legislature that funding be provided through the 2002–03 fiscal year for this purpose.*

13. Of the funds appropriated in Schedule (a), $500,000 shall be expended for viticulture and enology research contingent upon the receipt of an equal amount of private sector matching funds.

14. Of the amount appropriated in Schedule (j), $1,500,000 is for Arts Bridge programs that give

university students scholarships to work as ''artists in residence'' in public schools. The University of California shall ensure that 75 percent of these efforts are targeted at underperforming schools.

15. Of the amount appropriated in Schedule (j), $1,500,000 is for Community Teaching Internships for Mathematics and Science programs. These programs shall provide stipends to juniors and seniors majoring in math, science, and engineering, who work in local public schools as teaching interns.

16. Of the funds appropriated in Schedule (a), ~~$19,310,000~~ *$22,310,000* is for substance abuse research at the University of California, San Francisco campus in the Neurology Department.

17. Of the amount appropriated in Schedule (a), $2,000,000 is for cooperative extension, contingent upon an assessment that land in Santa Clara County currently used for cooperative extension is available to the state for other purposes without restriction.

18. Of the amount appropriated in Schedule (a), $1,000,000 is for the California State Summer School for Math and Science, subject to transfer of this program to the university by legislation enacted in the 1999–2000 Regular Session.

19. It is the intent of the Legislature that of the funds the University of California finances for deferred maintenance in the 1999–2000 budget, $2,800,000 be utilized for the Veterinary Medical School facilities on the University of California, Davis campus, as a first step toward bringing the school's facilities to full accreditation status.

20. Of the amount appropriated in Schedule (e) of this item, $1,000,000 shall be allocated to provide core infrastructure support for interdisciplinary coordination of AIDS research at University of California medical schools. The funds shall be allocated to each medical school in proportion to the percentage of Universitywide AIDS Research Program administered funds awarded to each medical school in the 1998–99 fiscal year.

6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account 16,706,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2002.

6440-001-0046—For support of University of California, Institute of Transportation Studies, payable from the Public Transportation Account, State Transportation Fund 956,000

6440-001-0234—For support of the University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund..... ~~37,991,000~~ *38,726,000*

Provisions:

1. The funds appropriated in this item are to be allocated for research regarding tobacco use, with an emphasis on youth and young adults, including, but not limited to, the effects of active and passive smoking, the primary prevention of tobacco use, nicotine addiction and its treatment, the effects of secondhand smoke, and public health issues surrounding tobacco use.
2. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until June 30, 2002.

6440-001-0308—For support of the University of California, payable from the Earthquake Risk Reduction Fund of 1996..... 1,500,000

Provisions:

1. The funds appropriated in this item shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.

6440-001-0321—For support of University of California, payable from the Oil Spill Response Trust Fund..... 1,300,000

Provisions:

1. The funds appropriated in this item shall be available to support the Oiled Wildlife Care Network.

6440-001-0814—For support of University of California, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund..... 20,854,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the University of California pur-

suant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.

6440-001-0890—For support of University of California, payable from the Federal Trust Fund 5,000,000

Provisions:

1. The funds appropriated in this item are for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. 1070a-21 et. seq.). These funds are provided to the University of California as the fiscal agent for this intersegmental program.

6440-001-0945—For support of the University of California, payable from the California Breast Cancer Research Fund 800,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2002.

6440-002-0001—For support of University of California ..... (55,000,000)

Provisions:

1. Notwithstanding Section 2.00 of this act, the funds appropriated in this item are not available for expenditure or encumbrance prior to July 1, 2000. Claims for these funds shall be submitted by the University of California on or after July 1, 2000, and before October 1, 2000.
2. No reserve may be established by the Controller for this appropriation before July 1, 2000.

6440-003-0001—For support of the University of California, for payments on lease-purchase bonds..... 90,572,000

Schedule:

(a) Rental, insurance and administrative payments 97,452,000

(b) Reimbursements..... −6,880,000

6440-004-0001—For support of University of California ..... ~~9,900,000~~ *10,300,000*

Provisions:

1. Funds shall be available for planning and startup costs associated with academic programs to be offered in the San Joaquin Valley and planning, startup costs, and ongoing support for the Merced campus, including the following: (a) site studies, infrastructure planning, community planning and

development, long-range development plans, environmental studies, and other physical planning activities; (b) academic planning activities, support of academic program offerings prior to the opening of the new campus, and faculty recruitment; (c) the acquisition of instructional materials and equipment; and (d) ongoing operating support for faculty, staff, and other annual operating expense for the new campus.

2. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure until June 30, 2002.

3. The University of California may enter into a lease agreement with an option to purchase a facility in Merced of up to 50,000 rentable square feet. The initial option purchase price shall not exceed $10,000,000. The cost of the lease shall not exceed $900,000 per year based on a 20-year lease term, for a total cumulative cost of $18,000,000. The lease agreement with option to purchase shall be submitted to the Department of Finance for review and concurrence prior to execution of the lease to ensure that the proposed lease is consistent with legislative intent. The submission of the lease shall also include an economic analysis detailing the cost benefit of the project.

6440-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund to the Earthquake Risk Reduction Fund of 1996 (0308) ..... (1,000,000)

6440-301-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998 ..... ~~5,080,000~~ *9,494,000*

Schedule:

San Francisco Campus:

(2.1) 99.02.012-Parnassus Services Seismic Replacement Building—Preliminary plans..... 1,414,000

(2.2) 99.02.120-Misson Bay Research Building—Preliminary plans..... 3,000,000

Davis Campus:

(3) 99.03.180-Chemistry Annex Alterations—Preliminary plans and working drawings..... 238,000

(4) 99.03.185-Life Sciences Alterations, Phase 1—Preliminary plans and working drawings 411,000

(5) 99.03.190-Electrical Improvements, Phase 2B—Preliminary plans and working drawings 486,000

Riverside Campus:

(6) 99.05.120-Humanities-Olmsted Hall Seismic Upgrade and Renovation—Working drawings ... 448,000

San Diego Campus:

(7) 99.06.170-Galbraith Hall Renovations—Equipment 714,000

(8) 99.06.310-Central Plant Equipment Improvements 3—Preliminary plans..... 198,000

Santa Barbara Campus:

(9) 99.08.095-Engineering-Science Building—Preliminary plans 1,226,000

(10) 99.08.100-Sewer System Renewal—Preliminary plans and working drawings 585,000

Irvine Campus:

(11) 99.09.125-Environmental Health and Safety Services Building—Equipment 589,000

(12) 99.09.190-Arts Renovation and Seismic Improvement, Phase 2—Preliminary plans 185,000

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

No later than March 1, 2000, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

No later than November 1, 2000, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0705—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1992.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 2000, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

No later than November 1, 2000, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0782—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used as follows: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

   No later than March 1, 2000, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

   No later than November 1, 2000, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0785—For capital outlay, University of California, payable from the 1988 Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as ad-

justed for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

No later than March 1, 2000, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

No later than November 1, 2000, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0791—For capital outlay, University of California, payable from the June 1990 Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

   No later than March 1, 2000, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

No later than November 1, 2000, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-302-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998 208,831,000

Schedule:

Berkeley Campus:

(1) 99.01.195-Seismic Replacement Building 1—Preliminary plans and working drawings 2,025,000

(1.1) 99.01.200-Seismic Safety Corrections, FEMA Program, Phase I—Preliminary Plans and Working Drawings 1,900,000

Davis Campus:

(2) 99.03.175-Chilled Water System Improvements, Phase IV—Construction 6,788,000

Los Angeles Campus:

(3) 99.04.305-Health Sciences Seismic Replacement Building 1—Construction 21,693,000

(4) 99.04.310-Health Sciences Seismic Replacement Building 2—Preliminary plans and working drawings 2,630,000

Riverside Campus:

(5) 99.05.115-Entomology Buildings Seismic Replacement—Construction 22,514,000

(6) 99.05.125-Pierce Hall Seismic Upgrade—Construction 1,570,000

San Diego Campus:

(7) 99.06.305-Natural Sciences Building—Preliminary plans, working drawings, and construction..... 53,157,000

Santa Barbara Campus:

(7.5) 99.08.105-Broida Hall Seismic Corrections—Construction..... 4,135,000

Santa Cruz Campus:

(8) 99.07.085-Physical Sciences Building—Working drawings and construction 45,682,000

Irvine Campus:

(9) 99.09.195-Physical Sciences Research Facility Seismic Improvements—Preliminary plans and working drawings 49,000

(10) 99.09.200-Natural Sciences Unit 1—Preliminary plans, working drawings, and construction 46,688,000

Provisions:

1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the University of California may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals. Further, the project identified in Schedule 10 of this item may proceed utilizing design-build construction consistent with established University of California practices, policies and procedures.
2. The University of California shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from this item may be augmented by the University of California within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated by this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated by this item. This condition does not limit the authority of the University of California to use nonstate funds.
3. The University of California shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the University of California to the Department of Finance: (a) the program elements

related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.

4. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation made by this item is available for encumbrance during the 1999–00 and 2000–01 fiscal years, except that the funds appropriated for construction only must be bid during the 1999–00 fiscal year and will be available for expenditure through 2000–01 and that the funds appropriated for equipment purposes are available for encumbrance until June 30, 2002. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the project also may be used during the liquidation period to fund the purposes described in Provision 2 and Provision 5.

5. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used without further approval: (a) to augment projects consistent with Provision 2, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with the design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (e) to fund minor capital outlay projects.

6. No later than December 1 of each year, the University of California shall submit a report outlining the expenditure for each project of the funds appropriated by this item to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees of each house, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were

used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.

6440-401—The following project is authorized pursuant to Section 15820.21 of the Government Code.

Schedule:

(a) 99.02.120 San Francisco Campus—Mission Bay Research Building

Provisions:

1. The University of California is required to provide a project planning guide (PPG) to the Department of Finance consistent with established procedure and shall not commence with construction of the project prior to the provision of a 30-day notice to the Joint Legislative Budget Committee.

2. It is the intent of the Legislature that the PPG submitted by the University of California include, at a minimum: (a) capital improvement budget; (b) description of the project (scope); (c) schedule; and (d) financial analysis showing how debt service and ongoing maintenance costs will be covered. The financial analysis should include the history of the campus over the last 10 years with respect to federal contract and grant receipts and projections on a year-by-year basis until 10 years from the date of occupancy.

6440-490—Reappropriation, University of California. Notwithstanding any other provision of law, the balances as of June 30, 1999, of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations and shall be available for encumbrance and expenditure until June 30, 2000:

0001—General Fund

(1) Item 6440-001-0001 ~~,~~ *of Section 2.00 of the* Budget Act of 1998 (Ch. 324, Stats. 1998).

Provisions:

1. ~~Of~~ *Excluding funds reappropriated pursuant to Provision 2 of this section, of* the funds reappropriated ~~by~~ *in* this item from Item 6440-001-0001 ~~,~~ *of Section 2.00 of the* Budget Act of 1998 (Ch. 324, Stats. 1998), $15,000,000 shall be available for deferred maintenance, special repair projects, and the replacement of instructional equipment.

As of June 30, 1999, the balance of the funds from that item in excess of $15,000,000 shall revert to the General Fund.

2. *If funds for compensation and benefit increases for represented employees are not encumbered by June 30, 1999, because a collective bargaining agreement for a particular labor bargaining unit has not been reached, an amount equivalent to the amount needed to provide compensation and benefit increases to members within the collective bargaining unit similar to that provided on average to non-represented UC employees are reappropriated for purposes of distribution pursuant to a valid collective bargaining agreement reached prior to June 30, 2000.*

3. The University of California shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 1999, of Item 6440-001-0001 of *Section 2.00 of* the Budget Act of 1998 (Ch. 324, Stats. 1998), by September 30, 1999, and the expenditures made pursuant to this item by September 30, 2000.

6440-491—Reappropriation, University of California. The balance of the appropriation provided for in the following citation is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriation.

0570—Higher Education Capital Outlay Bond Fund of 1998

(1) Item 6440-301-0574, Budget Act of 1998 (Ch. 324, Stats. 1998), Agriculture Natural Resources: Schedule (14) 99.10.035-Alternative Pest Control Quarantine and Containment Facilities for California-Construction. Only $6,402,000 of the amount originally appropriated shall be reappropriated.

6600-001-0001—For support of Hastings College of the Law 14,434,000

Provisions:

1. The appropriation made in this item is exempt from Section 31.00 of this act.
2. Of the funds appropriated in this item, $774,000 is for support of Program 40, Student Services, to provide financial aid to needy students attending the Hastings College of the Law, according to the nationally accepted needs analysis methodology.

6600-001-0814—For support of Hastings College of the Law, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund... 153,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the Hastings College of the Law pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.

6600-490—Reappropriation, Hastings College of the Law. Notwithstanding any other provision of law, the balance, as of June 30, 1999, of the appropriation provided in the following citation is reappropriated and shall be available for encumbrance and expenditure until June 30, 2000:

0001—General Fund

(1) Item 6600-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998).

Provisions:

1. The Hastings College of the Law shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 1999, of Item 6600-001-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998), by September 30, 1999, and shall also report the expenditures made pursuant to this item by September 30, 2000.

6610-001-0001—For support of the California State University ..... ~~2,080,507,000~~ *2,221,286,000*

Schedule:

(a) Support..... ~~2,857,082,000~~ *2,977,761,000*

(b) Reimbursements ..... −128,558,000

(c) Amount payable from the Higher Education Fees and Income, CSU Fund (Item 6610-001-0498).... ~~−648,017,000~~ *−628,017,000*

Provisions:

1. The appropriations made in this item are exempt from Section 31.00 of this act, except as otherwise provided by the applicable sections of the Government Code referred to in Section 31.00.

2. Of the amount appropriated in this item, $814,000 is available for transfer to the California State University and Colleges Special Projects Fund pursuant to Section 25008.5 of the Public Resources Code, which allows state agencies to retain 50 percent of the financial benefits realized through energy savings projects.
3. Of the amount appropriated in this item, $7,235,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds.
4. Of the amount appropriated in this item, $350,000 is for transfer to the Affordable Student Housing Revolving Fund for the purpose of subsidizing interest costs in connection with bond financing for construction of affordable student housing at the Fullerton and Hayward campuses in accordance with Article 3 (commencing with Section 90085) of Chapter 8 of Part 55 of the Education Code.
5. Of the amount appropriated in this item, $1,878,000 is for repayment of the $17,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2009–10 fiscal year.
6. Of the amount appropriated in this item, $2,309,000 is for repayment of the $24,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2010–11 fiscal year.
7. Of the amount appropriated in this item, $1,700,000 is for conversion of the Stockton Developmental Center into the Regional and Continuing Education Center at CSU, Stanislaus. It is the intent of the Legislature to annually provide funds for this purpose through the 2001–02 fiscal year.
8. Of the amount appropriated in this item, $2,000,000 is provided to support the Bilingual Teacher Recruitment Program.
9. Of the funds appropriated in this item, $2,000,000 is provided for a teacher recruitment program to

be operated by the California Center for Teaching Careers.

10. Of the funds appropriated in Schedule (a), $4,000,000 is provided for outreach to be used to fund new and existing programs that are aimed at improving the chances for K–12 ~~students~~ *pupils* from a wide diversity of backgrounds to become eligible and prepared for the California State University. Of this total, ~~$1,000,000 is~~ *$5,000,000 is provided for faculty-to-faculty alliance with high school teachers of English and mathematics, $4,000,000 is provided for learning assistance programs in high school, and $2,000,000 is provided* for the Precollegiate Academic Development Program at the California State University, $2,000,000 is for the California State University Educational Op~~portunity Program (Article 6 (commencing with Section 89521) of Chapter 2 of Part 55), and $1,000,000 is for the California Academic Partnership Program (Chapter 11 (commencing with Section 11000) of Part 7 of the Education Code).~~ *portunity Program (Art. 6 (commencing with Sec. 89521), Ch. 2, Pt. 55, Ed. C.), and $3,000,000 is for the California Academic Partnership Program (Ch. 11 (commencing with Sec. 11000), Pt. 7, Ed. C.).*

11. Of the amount appropriated in this item, ~~$54,180,000~~ *$65,647,000* is provided for student financial aid grants, including ~~$40,218,000~~ *$48,285,000* for State University grants and ~~$13,962,000~~ *$17,362,000* for grants pursuant to the California State University Educational Opportunity Program. These financial aid funds shall be provided to needy students according to the nationally accepted needs analysis methodology.

6610-001-0498—For support of the California State University, for payment to Item 6610-001-0001, payable from the Higher Education Fees and Income, CSU Fund ..... ~~648,017,000~~ *628,017,000*

Provisions:

1. All funds received in the Higher Education Fees and Income, CSU Fund, that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.

6610-001-0890—For support of the California State University, payable from the Federal Trust Fund 18,250,000

Provisions:

1. All funds deposited in the Federal Trust Fund for the California State University for the purposes of this item and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item and are exempt from Section 28.00 of this act, pursuant to subdivision (a) of Section 89753 of the Education Code.

6610-002-0001—For support of the California State University for transfer to and in augmentation of Item 6610-001-0001, for the purpose of providing direct costs and administrative overhead expenses for the Assembly, Senate, Executive and Judicial Fellows programs and the Center for California Studies ..... ~~2,301,000~~ *2,454,000*

Schedule:

(a) Center for California Studies—Fellows Program	330,000	
(b) Center for California Studies—Other	25,000	
(c) Assembly Fellows	~~606,000~~ *610,000*	
(d) Senate Fellows	~~606,000~~ *610,000*	
(e) Executive Fellows	~~534,000~~ *538,000*	
(f) Judicial Fellows	~~200,000~~ *341,000*	

6610-003-0001—For support of the California State University for payments on lease-purchase bonds..... 59,780,000

Schedule:

(a) Rental, insurance and administrative payments	62,539,000	
(b) Reimbursements	−2,759,000	

6610-301-0574—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1998 23,809,000

Schedule:

(1) 06.48.315-Systemwide: Minor Capital Outlay Program—Preliminary plans, working drawings and construction	12,726,000	
(2) 06.54.074-Dominguez Hills: Telecommunications Infrastructure—Working drawings	256,000	

(3) 06.71.097-Long Beach: Renovate Fine Arts—Equipment..... 395,000
(4) 06.71.106-Long Beach: Telecommunications Infrastructure—Working drawings..... 422,000
(5) 06.73.088-Los Angeles: Telecommunications Infrastructure—Working drawings..... 350,000
(6) 06.73.089-Los Angeles: Renovate Physical Sciences Building—Preliminary plans..... 655,000
(7) 06.82.075-Northridge: Telecommunications Infrastructure—Working drawings..... 220,000
(8) 06.98.097-Pomona: Telecommunications Infrastructure—Working drawings..... 231,000
(9) 06.78.088-San Bernardino: Telecommunications Infrastructure—Working drawings..... 278,000
(10) 06.80.143-San Diego State University: Science Laboratory Building—Equipment..... 4,983,000
(11) 06.90.074-Sonoma State University: Library/Information Center—Equipment..... 3,293,000

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

No later than March 1, 2000, the California State University shall provide the Legislative Analyst with a progress report showing the iden-

tified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 2000, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0705—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1992.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 2000, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 2000, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0782—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

   No later than March 1, 2000, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

   No later than November 1, 2000, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0785—For capital outlay, California State University, payable from the 1988 Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered for construction contracts from this general obligation bond fund after completion of a capital outlay project, and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a capital outlay project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground

tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 2000, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 2000, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0791—For capital outlay, California State University, payable from the June 1990 Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

No later than March 1, 2000, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 2000, the California State University shall prepare a report showing

the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-302-0574—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1998 ..... ~~196,142,000~~ *236,864,000*

Schedule:

(1) 06.50.060-Bakersfield: Classroom/Office Building III—Preliminary plans, working drawings and construction 8,702,000

(2) 06.52.097-Chico State University—Education Classroom/Faculty Office Addition—Working drawings and construction..... 12,993,000

(3) 06.62.070-Fullerton: Physical Education Renovation/Addition—Working drawings and construction..... 18,681,000

(4) 06.62.084-Fullerton: Seismic Upgrade, Humanities—Preliminary plans, working drawings and construction 1,353,000

(4.5) 06.67.087-Humboldt State University: Behavior and Social Sciences Phase I—Preliminary plans, working drawings, and construction..... 21,187,000

(5) 06.71.103-Long Beach: Fire/Life Safety Infrastructure—Construction..... 3,879,000

(6) 06.82.077-Northridge: Corporation Yard—Construction..... 6,142,000

(7) 06.98.101-Pomona: Sewer Infrastructure—Preliminary plans, working drawings and construction 3,113,000

(7.5) 06.80.149-San Diego State University: Chemistry-Geology/Business Administration/Math Buildings Renovations—Preliminary plans, working drawings, and construction..... 19,535,000

(8) 06.84.098-San Francisco State University: Renovate Hensill Hall (Seismic)—Construction..... 18,555,000

(9) 06.84.099-San Francisco State University: Seismic Upgrade, Psychology Building—Preliminary plans, working drawings and construction 5,175,000

(10) 06.86.107-San Jose State University: Joint Library—Working drawings and construction..... 69,638,000

(10.5) 06.90.079-Sonoma State University, Remodel Salazar Building-Preliminary plans, working drawings, and construction..... 13,131,000

(11) 06.96.108-San Luis Obispo: Engineering and Architecture Renovation and Replacement Phase I—Preliminary plans, working drawings and construction..... ~~10,321,000~~ *10,371,000*

(12) 06.92.052-Stanislaus: Educational Services Building—Working drawings and construction..... 24,409,000

Provisions:

1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the California State University may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.

2. The California State University shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from the Higher Education Capital Outlay Bond Fund of 1988 may be augmented by the California State University within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated in this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated by this item. This condition does not limit the authority of the California

State University to use nonstate funds for these purposes.

3. The California State University shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by California State University to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.

4. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation made in this item is available for encumbrance during the 1999–00 and 2000–01 fiscal years, except that the funds appropriated for construction only must be bid during the 1999–00 fiscal year and will be available for expenditure through 2000–01, and funds appropriated for equipment purposes are available for encumbrance until June 30, 2002. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes as well as any bid savings, shall be deemed to be encumbered at the time a contract for that purpose is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the projects also may be used during the liquidation period to fund the purposes described in subdivisions (a), (b), (c), and (d) of Provision 5.

5. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to proceed further with the underground tank corrections program, (b) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (c) to proceed with the design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (d) to fund minor capital outlay projects.

6. No later than December 1 of each year, the California State University shall submit a report detailing the expenditure for each project of the funds appropriated by this item to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees of each house, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.

6610-490—Reappropriation, California State University. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations and shall be available for expenditure until June 30, 2001:

0001—General Fund

(1) Item 6610-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

Provisions:

1. Of the funds reappropriated in this item from Item 6610-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), up to $15,000,000 shall be available for the general support of the California State University. This $15,000,000 limitation applies only to reappropriations generated from systemwide allocations. As of June 30, 1999, the balance generated from systemwide allocations in excess of $15,000,000 shall revert to the General Fund.
2. The California State University shall, by September 30, 1999, report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance as of June 30, 1999, of Item 6610-001-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998), and a proposed expenditure plan for that balance. The California State University shall report by September 30, 2000, and September 30, 2001, on the expenditures made pursuant to this item.

0498—Higher Education Fees and Income, CSU Fund

(1) Item 6610-001-0498, Budget Act of 1998 (Ch. 324, Stats. 1998).

6610-495—Reversion, California State University. The unencumbered balance, as of June 30, 1999, of the appropriation provided in the following citation shall revert to the Special Fund for Economic Uncertainties:

0375—Disaster Response-Emergency Operations Account

(1) Chapter 1, First Extraordinary Session, Statutes of 1987, Section 2.

6870-001-0001—For support of Board of Governors of the California Community Colleges..... ~~10,757,000~~ *11,140,000*

Schedule:

(a) 10-Apportionments..... 1,286,000

(b) 20-Special Services and Operations..... ~~16,949,000~~ *17,332,000*

(c) 30.01-Administration..... 4,607,000

(d) 30.02-Administration—Distributed..... −4,607,000

(e) Reimbursements..... −7,478,000

Provisions:

1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:

(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.

(b) The service provided under the contract does not result in the displacement of any represented civil service employee.

(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of com-

pensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Personnel Administration.

6870-001-0658—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the Higher Education Capital Outlay Bond Fund of 1996..... 928,000

6870-001-0909—For support for the Board of Governors of the California Community Colleges, payable from the Grant Cash Account of the Fund for Instructional Improvement Program 10,000

6870-001-0925—For support of Board of Governors of the California Community Colleges, payable from the California Business Resources and Assistance Innovation Network Fund 12,000

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... ~~2,214,609,000~~ *2,259,249,000*

Schedule:

(a) 10.10.010-Apportionments ..... ~~1,519,041,000~~ *1,473,848,000*

(b) 10.10.020-Basic Skills, CalWORKs, Apprenticeship ..... ~~38,253,000~~ *39,883,000*

(c) 10.10.030-Growth for Apportionment..... ~~78,687,000~~ *110,162,000*

(d) 10.10.040-Partnership for Excellence.....~~110,000,000~~ *145,000,000*

(dx) 10.10.055-Full-Time Faculty..... 10,600,000

(e) 20.10.005-Student Financial Aid Administration ..... ~~6,932,000~~ *6,518,000*

(f) 20.10.010-Extended Opportunity Programs and Services and Special Services..... ~~69,191,000~~ *76,577,000*

(fx) 20.10.013-Teacher and Reading Development Partnership..... 10,000,000

(g) 20.10.020-Disabled Students..... ~~54,565,000~~
60,069,000

(h) 20.10.040-Fund for Student Success ..... ~~13,218,000~~
18,578,000

(i) 20.10.045-Special Services for CalWORKs Recipients..... 65,000,000

(j) 20.10.060-Foster Care Education Program..... ~~1,866,000~~
1,892,000

(m) 20.10.070-Matriculation..... ~~66,731,000~~
67,105,000

(n) 20.20.020-Academic Senate for the Community Colleges..... ~~452,000~~
504,000

(o) 20.20.040-Faculty and Staff Diversity ..... ~~1,859,000~~
1,885,000

(p) 20.20.050-Part-Time Faculty Health Insurance ..... ~~500,000~~
1,000,000

(q) 20.20.055-Part-Time Faculty Office Hours ..... ~~2,000,000~~
2,500,000

(r) 20.30.010-Faculty and Staff Development ..... ~~5,233,000~~
5,307,000

(s) 20.30.011-Telecommunications and Technology Infrastructure..... ~~28,000,000~~
28,220,000

(t) 20.30.012-California Virtual University 2,900,000

(u) 20.30.020-Instructional Improvement, for transfer to the Community Colleges Fund for Instructional Improvements 1,630,000

(v) 20.30.050-Economic Development. 33,072,000

(w) 20.30.070-Transfer Education and Articulation..... 3,879,000

(x) 20.40.025-Scheduled Maintenance/Special Repairs 39,000,000

(y) 20.40.035 Instructional Equipment and Library Materials Replacement ~~44,000,000~~
44,620,000

(z) 20.40.040 Hazardous Substances... 8,000,000

(zy) 20.40.047.001-Copper Mountain .. 1,000,000

(zz) 20.40.047.002-College of the Desert 500,000

Provisions:

1. The funds appropriated in Schedules (a), (b), (c), (d), (e), (f), (g), (i), (j), (m), (o), (p), (q), (r), (s), (v), and (y) are for transfer by the Controller during the 1999–00 fiscal year to Section B of the State School Fund.
2. Of the funds appropriated in Schedule (a), up to $100,000 is for a maintenance allowance, pursuant to regulations adopted by the board of governors.
3. Notwithstanding any other provision of law, ~~$23,164,000~~ *$23,294,000* of the funds appropriated in Schedule (b) shall be for allocation to community college districts in the 1999–00 fiscal year for the purposes of funding FTES in courses in basic skills, including English-as-a-second-language courses and work force preparation courses for newly legalized immigrants, to the extent the total FTES claimed by a district for the 1999–00 fiscal year exceeds the level of total FTES funded for that district in the 1999–00 fiscal year. The Chancellor of the California Community Colleges shall develop criteria for allocating these funds.
4. (a) Of the amount appropriated in Schedule (b), up to ~~$7,089,000~~ *$8,589,000* shall be available as necessary upon certification by the Chancellor of the California Community Colleges for the purpose of funding community college-related and supplemental instruction pursuant to Section 3074 of the Labor Code as provided in Section 8152 of the Education Code. No community college district shall use funds available under this provision to offer any new apprenticeship training program or the expansion of any existing program unless the new program or expansion has been approved by the chancellor.

   (b) Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of ~~four dollars and twenty-two cents ($4.22)~~ *four dollars and eighty-six cents ($4.86)* per hour. For purposes of this provision, each hour of teaching

time may include up to 10 minutes for passing time and breaks.

5. Notwithstanding any other provision of law, the funds appropriated in Schedule (c) of this item shall only be allocated for growth in FTES, on a district-by-district basis, as determined by the Chancellor of the California Community Colleges.

6. Funds provided in Schedule (d) are for the Partnership for Excellence ~~program established pursuant to Section 35 of Chapter 330 of the Statutes of 1998.~~ *Program established pursuant to Section 84754 of the Education Code. It is the intent of the Legislature that community college districts increase the level of instruction and student services provided to meet the systemwide goal for student transfer. The goal for increasing systemwide transfer to the University of California and the California State University is at least an average of 6 percent annually to the University of California and by at least an average of 5 percent per year to the California State University over the next eight years. The community college districts shall also seek to increase the number of student transfers from low-transfer community colleges by an average of 15 percent annually.* Notwithstanding the provisions of this section of law, the chancellor shall provide a report to the Legislative Analyst, California Postsecondary Education Commission and Department of Finance no later than September 1, 1999, covering the following: (a) After taking into consideration the recommendations of the three agencies as required in the enabling legislation related to performance measures and goals for the program, the chancellor shall provide a final list of specific performance measures and the rationale for each plus the systemwide goals for each measure which can be achieved in each year through 2005, given the current budgeted funding level for the partnership; (b) the baseline level of performance for each measure for each of the 1995–96, 1996–97 and 1997–98 fiscal years; and (c) a plan, developed in consultation with the Legislative Analyst, California Postsecondary Education Commission and Department of Finance, for the annual systemwide and district-specific accountability reports to be first published by April 15, 2000, pur-

suant to the statute, including the data display and content and the recommended distribution of the reports, which will provide the means to analyze and determine progress in successfully meeting the goals of the partnership for all stakeholders.

7. Of the funds appropriated in Schedules (b) and (e), the funds not required for the 1999–00 fiscal year to meet the demand for the programs funded under those schedules shall be made available on a one-time basis for general apportionment under Schedule (a) of this item, provided that no transfer shall occur prior to May 15, 2000.

8. Of the funds appropriated in Schedule (f), ~~$59,388,000~~ *$64,720,000* is for Extended Opportunity Programs and Services in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of the Education Code; ~~$9,803,000~~ *$11,857,000* is for funding, at all colleges, the Cooperative Agencies Resources for Education (CARE) program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of the Education Code. The board of governors shall allocate funds on a priority basis and to local programs on the basis of need for student services.

9. (a) The funds appropriated in Schedule (g) are for local assistance for funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges, and for state hospital programs.

(b) Of the amount appropriated in Schedule (g) at least ~~$664,023~~ *$696,627* shall be used for support of the High Tech Centers for activities including, but not limited to, training of district employees and students in the use of specialized computer equipment for the disabled. All High Tech Centers shall meet standards developed by the chancellor's office. Colleges that receive these augmentations shall not supplant existing resources provided to the centers.

(c) Notwithstanding any other provision of law, of the funds appropriated in Schedule (g) of this item, ~~$1,493,197~~ *$1,566,513* shall be for state hospital adult education programs at the hospitals served by the Coast, Kern, and West Valley Community College Districts since the

1986–87 fiscal year. The amount provided includes the level of funding provided for these state hospital programs in the 1986–87 fiscal year, plus subsequent cost-of-living adjustments if provided. If adult education services at any of the three hospitals are not supported by the community colleges in the 1999–00 fiscal year, the associated funds shall, upon order of the Department of Finance, after 30 days' notice to the Chairperson of the Joint Legislative Budget Committee, be transferred to the State Department of Developmental Services (DDS). For any transfer of funds to DDS during the 1999–00 fiscal year, the Proposition 98 base funding levels for community colleges and DDS shall be adjusted accordingly.

10. The funds in Schedule (h), with the exception of the funds identified in subdivisions (c) and (d) of this provision, shall be used for competitive grants to increase student success based on an analysis of student outcomes. The funds used for these grants shall be available for a limited duration, after which colleges shall institutionalize the programs within their budgets. The chancellor shall develop criteria for allocation of the competitive grants. Of the funds appropriated in Schedule (h):

(a) $1,000,000 shall be available for small planning grants of up to one year duration.

(b) $8,985,000 shall be available for the initial year of two or three year projects where the state share shall be no greater than 75% of the costs of the first year and no more than 25% in the last.

(c) Up to ~~$944,000~~ *$4,304,000* is for the Puente Project if these funds are matched by $100,000 of private funds and the participating community colleges and University of California campuses maintain their 1995–96 support level for the Puente Project. These funds are not required to be allocated on a temporary basis and may be allocated on a permanent basis to support a Puente Project that meets the conditions of the Puente Project contract agreement.

(d) Up to ~~$489,000~~ *$2,489,000* is for the Mathematics, Engineering and Science

Achievement/Minority Engineering (MESA/MEP) Programs. These funds are not required to be allocated on a temporary basis and may be allocated on a permanent basis provided the conditions for receipt of funds continue to be met. For each dollar allocated, the recipient district shall provide one dollar in matching funds.

(e) No less than $1.8 million is reserved for expansion of middle colleges pursuant to the Governor's initiative. Of the funds provided herein, the chancellor shall have the discretion to extend the grant period beyond the normal pattern for the Fund for Student Success as necessary to meet the goals of the initiative.

(f) With the exception of special part-time students at the community colleges pursuant to Section 48802 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.

As a condition of receipt of funds pursuant to Provision 15 (a) and (b), colleges must submit to the chancellor's office a yearly report including: an expenditure plan, a progress report detailing number of students served, and the ability of the college to increase student success based on an analysis of student outcomes. It is the intent that the chancellor's office submit an annual report to the Legislature and Department of Finance by November 1, of each year. The report shall include an analysis of the programs funded at each campus, including the effects on student outcomes. The chancellor shall also identify any colleges which did not continue operation of the program after state funds have ceased and the reasons therefore.

11. The funds appropriated in Schedule (i) are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges including: work study; other educational related work experience; job placement services; child care services; and coordination with county welfare offices to determine eligi-

bility and availability of services. All services funded in this schedule shall be for current CalWORKs recipients or prior CalWORKs recipients who are in transition off of cash assistance for no more than two years. ~~Those individuals~~ *Current cash assistance recipients* may utilize these services until their *initial* educational objectives are ~~met but for no longer than three years in total.~~ *met. Former recipients in transition off of cash assistance may utilize these services for a period of up to two years after having cash assistance subject to the condition of this provision addressed in (a) to (f), inclusive.* These funds shall be used to supplement and not supplant existing funds and services provided for CalWORKs recipients attending community colleges. The chancellor shall develop an equitable method for allocating funds to all districts and colleges based on the relative numbers of CalWORKs recipients in attendance and shall allocate funds for the following purposes:

(a) Job placement ~~and coordination~~ .

(b) *Coordination with county welfare offices and other local agencies, including private industry councils, or local workforce investments boards.*

(c) Curriculum development and redesign.

~~(c)~~

(d) Child care and work study.

~~(d)~~

(e) Instruction.

(f) Post-employment skills training and related skills.

Of the amount appropriated in Schedule (i) of this item, *at least* $49,500,000 shall be allocated for the purposes identified in subdivision ~~(c)~~ *(a)* and (d) of this provision and, of this amount, not less than $15,000,000 shall be for child care. Funds utilized for subsidized child care shall be for children of CalWORKs recipients through campus-based centers or parental choice vouchers at rates and with rules consistent with those applied to related programs operated by the State Department of Education, including parental contribution schedules. Subsidized campus child care for CalWORKs recipients ~~shall~~ *may* be provided during the period they are engaged in qualifying state and federal work activities

through attainment of their initial education and training plan for up to three months *thereafter* or until the end of the academic year, whichever period of time ~~is greater, for those recipients who are in transition off welfare and enrolled in not less than six units of classes within their educational plan.~~ *is greater.*

Funds utilized for work study shall be used solely for payments to employers that currently participate in campus-based work/study programs or are providing work experiences that are directly related to and in furtherance of student educational programs, provided that those payments may not exceed 75 percent of the wage for the work-study positions; the employers shall pay at least 25 percent of the wage for the work-study position. These funds may be expended only if the total hours of education, employment, and work study for the student are sufficient to meet both state and federal minimum requirements for qualifying work-related activities.

~~Of the funds available for work study, the chancellor may allocate up to $18,000,000 in the first semester.~~ The balance ~~shall be allocated to provide either~~ *of funds allocated for (a) and (d) of this provision shall provide either job placement*, instructional services, work study or child care for CalWORKs students. Funds can be used to provide credit or noncredit classes for CalWORKs students if a district has committed all of its funded FTES and is unable to offer the additional instructional services to meet the demand for CalWORKs students. This determination shall be based on fall enrollment information. Districts shall make application to the chancellor's office by October 15. If the chancellor approves the use of funds for direct instructional workload, the chancellor's office shall submit a report to the Joint Legislative Budget Committee by November 15, 1999, that (a) identifies the enrollment of new CalWORKs students, (b) states whether and why additional classes were needed to accommodate the needs of CalWORKs students, and (c) sets forth an expenditure plan for the balance of funds.

As a condition of receipt of the funds appropriated in Schedule (i), by the fourth week following the end of the semester or quarter term

commencing in January 2000, each participating community college shall submit to the chancellor's office a report, in the format specified by the chancellor, in consultation with the Department of Social Services, that includes but may not be limited to the funded components, the number of hours of child care provided, average monthly enrollment of CalWORKs dependents served in child care, the number of work-study hours provided, the hourly salaries and type of jobs, the number of students being case managed, the short-term programs available, student participation rates, and other outcome data. It is intended that, to the extent practical, reporting from colleges utilize data gathered for federal reporting requirements at the state and local level. Further, it is intended that the chancellor's office compile the information for annual reports to the Legislature, the Governor, the Legislative Analyst, and the Departments of Finance and Social Services by October ~~30~~ *15* of each year as specified in the annual Budget Act.

First priority for expenditures of any funds appropriated in schedule (1) shall be in support of current CalWORKs recipients. However, if caseloads are insufficient to fully utilize all of the funding in this schedule in a cost beneficial way, it is intended that up to $10,000,000 may be allocated for providing post-employment services to former CalWORKs recipients who have been off of cash assistance for no longer than two years to assist them in upgrading skills, job retention, and advancement. Allowable services include direct instruction that cannot be funded under available growth funding, child care to support attendance in these classes consistent with this provision, job development and placement services, and career counseling and assessment activities which cannot be funded through other programs. Child care services may only be provided for periods commensurate with a student's need for post-employment training within the two year transitional period.

Prior to allocation of funds for post-employment services, the chancellor shall first secure the approval of the Department of Finance for the allocations; complete a cumulative report on the outcomes, activities, and cost ef-

fectiveness of the program no later than October 15, 1999, in compliance with the Budget Act of 1998 (Ch. 324, Stats. 1998) and this act and shall provide the rationale and justification for the proposed allocation of post-employment services to school districts for transitional students.

12. Of the funds appropriated in Schedule (b) $8,000,000 is to fund additional fixed, variable, and one-time costs for providing support services and instruction for CalWORKs students which include but are not limited to: job placement and coordination; curriculum development and redesign; child care and work study; and instruction. As a condition for funding, colleges are required to submit a plan to the chancellor's office on how the funds will be utilized which shall be based on collaboration with county welfare offices about the services and instruction that is needed for CalWORKs recipients. The funds matched by federal TANF block grant funds and scheduled in Item 6870-111-0001(a) are also subject to all these same conditions.

13. Nonfederal funds appropriated in Schedules (b) and (i) of this item have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Public Law 104-193) and may not be expended in any way that would cause their disqualification as a federally allowable maintenance of effort expenditure.

14. The funds in Schedule (j) of this item shall be allocated to provide foster parent training. Funds shall be allocated in such a manner as to ensure priority for training required by Chapter 1016, Statutes of 1996. Districts shall make services available to foster parents to satisfy the requirements of Chapter 1016 of the Statutes of 1996 as a first priority. Remaining funds may be used for services to foster child relative caretakers and for additional parenting skills, thereafter.

15. The funds provided in Schedule (k) of this item are for the purpose of initiating the Governor's Community College Teacher and Reading Development Partnerships grants initiative designed to both encourage promising students to pursue a career in teaching through development

of an articulated internship program with school districts and California State University institutions and to assist elementary school pupils develop improved reading skills. Through the consultation process, and in consultation with the Office of the Secretary for Education and the Department of Finance, the chancellor shall develop a program plan that specifies and explains the rationale for competitive participation and allocation criteria to districts, including cross segment coordination requirements, stipend levels for participating students and evaluation provisions, that will ensure achievement of the initiative's goals. Acceptance of grants shall constitute concurrence by the district to collect and provide all information specified by the chancellor. No later than October 1, 1999, the board of governors shall submit the recommended plan to the Office of the Secretary of Child Development and Education for approval. Upon the secretary's approval, the chancellor shall implement the program.

17. (a) The funds appropriated in Schedule (m) are for the purpose of student matriculation, as specified in Article 1 (commencing with Section 78210) of Chapter 2 of Part 48 of the Education Code.

(b) Of the amount appropriated in Schedule (m), ~~$10,437,575~~ *an amount equal to 15.64 percent of that amount* shall be allocated to community college districts on a one-to-one matching fund basis to provide matriculation services to include, but not be limited to, orientation, assessment, and counseling for students enrolled in designated noncredit classes and programs who may benefit most, as determined by the Chancellor of the California Community Colleges pursuant to Sections 78216 to 78218, inclusive, of the Education Code.

18. (a) $15,600,000 of the funds provided in Schedule (s) shall be for the purpose of providing allocations to all districts. It is the intent that colleges receiving these funds shall maintain all of the capabilities specified in the 1996–97, 1997–98 and 1998–99 Budget Acts for the Telecommunications and Technology Infrastructure program. The funds

appropriated in this item shall be allocated by the chancellor, shall not supplant existing funds used for technology and networking purposes, and shall be subject to established fiscal controls, annual reporting and accountability requirements specified by the chancellor. It is the intent that this allocation shall enable further development of networks. Therefore, colleges shall match maintenance and ongoing costs with other funds, after installation, for the following required purposes: (1) maintenance of communication lines, software and other costs associated with connecting to the collaborative California State University/California Community College telecommunications wide area network (C Net); (2) video conference connectivity, transport, maintenance, and training; (3) local planning and development for improving library technology including library automation, connections to college local area networks and connections to external data bases; (4) digital satellite systems and the following optional purposes: (A) the development and expansion of local area networks both within and between buildings: (B) development of districtwide wide area networks for interconnecting multiple campuses and off-campus centers within a district; and (C) implementation of local technology applications that are intended to improve student learning and other services.

The chancellor shall allocate the ~~$15,600,000~~ *$15,820,000* by providing ~~$138,645~~ *$140,701* for each of the 107 colleges and $45,000 for each of the 17 governing sites that are not colocated with the colleges. All provisions related to technology standards and telecommunication plans as specified in Provision 17(a) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) and Provision 14(a) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997), shall apply.

(b) $6,400,000 of the funds provided in Schedule (s) of this item shall be for the purpose of

supporting technical and application innovations and for coordination of activities that serve to maximize the utility of the technology investments of the community college system toward improving learning outcomes. Allocations shall be made by the chancellor, based on criteria and guidelines as developed by the chancellor, on a competitive basis through the RFA/RFP application process as follows:

(1) At least $700,000 shall be available for technical and application pilot projects that improve intercollege relationships in the areas of: (a) learning and instructional services; (b) student services; and (c) administrative services, however not more than 25 percent of the amount shall be allocated for this purpose.

(2) All provisions as specified in Provision 17(b)(2) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) shall apply to Provision (1) above.

(3) Not more than $3,700,000 shall be available for centers to provide regional coordination for technical assistance and planning, cooperative purchase agreements, and faculty and staff development. All other provisions as specified in Provision 17()b)(3) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) shall apply. The $1.5 million increase from the previous year for this subdivision is intended to fund the segment's share of upgrading the 4C Net backbone from an OC-3 to an OC-12 Network and shall be matched dollar for dollar by the CSU. If this condition is not met, the chancellor shall report the reasons the expenditure should still be made on any other use of the funds using the reporting provisions of the Section 28.00 process.

(4) $2,000,000, or as much as necessary, shall be available for a statewide digital uplink for the purpose of delivering statewide satellite services to system

colleges and districts related to instruction, student support, and administration.

(c) $6,000,000 of the funds provided in Schedule (s), shall be for allocations to community college districts to fund faculty and staff training in the use of technology to assist learning (including distance education and online courses), expand access, and contribute to student success. The chancellor shall develop an allocation formula that reflects the number of faculty and provides a minimum grant for small sites. The disbursement of funds shall be contingent upon inclusion of a satisfactory staff development component by each district within its telecommunications and technology use plan, as specified by the chancellor. Districts may not use these funds to supplant existing training and staff development efforts related to technology; the chancellor shall ensure that these funds are used for additional training and development in the use of technology. The use of technology training allocations shall be included in reports required for this program.

(d) The chancellor shall submit an annual report to the Legislative Analyst, the budget *and* fiscal committees of the Legislature, and the Department of Finance no later than November 1, 1999, identifying any changes to the standards developed pursuant to the control provisions for this program in the Budget Act of 1997 (Ch. 282, Stats. 1997), the status of the implementation of the telecommunication and technology infrastructure program to date and any additional needs, including the reasons therefore.

19. The funds provided in Schedule (t) of this item shall be available for grants to districts to fund California Virtual University distance education centers, for instructing faculty in teaching courses online, and other expenses for conversion of courses for distance education. The funds appropriated in this item shall not supplant existing funds and shall be subject to established fiscal controls, annual reporting and accountability requirements specified by the chancellor.

The chancellor shall develop criteria for the allocation of these funds. As a condition of receipt of the funds, colleges are required to submit to the chancellor's office reports in a format specified by the chancellor sufficient to document the value and productivity of this program including but not limited to numbers and nature of courses converted, and the amount of distance education instructional workload services provided as a result of these courses. It is intended that the chancellor's office further develop the reporting criteria for participating colleges and submit that for review along with an annual progress report on program implementation to the Legislative Analyst, the ~~Office~~ *Secretary* of Child Development and Education, and the Department of Finance no later than November 1, 1999, for review and comment.

20. Of the funds provided in Schedule (v) of this item for the Economic Development Program: (a) no more than $17,536,000 shall be allocated for grants for regional business resources assistance and innovation Network Centers; (b) no less than $6,387,000 shall be allocated for Industry Driven Regional Education and Training Collaboratives. These grants shall be made on a competitive basis and the award amounts shall not be restricted to any predetermined limit, but rather shall be funded on their individual merits; (c) no more than $4,149,000 shall be allocated for statewide network leadership, organizational development, coordination, information and support services, or other program purposes; and (d) $5 million shall be available for Job Development Incentive Training programs focused on job creation for public assistance recipients. Any annual savings from this subdivision shall only be available for expenditure for one-time activities listed under subsection (j) of Section 15379.653 of the Government Code.

(e) The following provisions apply to the expenditure of these funds within subdivisions (a) and (b) above: Funds allocated for centers and regional collaboratives shall seek to maximize the use of state funds for subdivisions (g) through (j) of Section 15379.653 of the Government Code. Funds allocated to districts for purposes of subdivisions (g) and

(i) of Section 15379.653 of the Government Code for performance-based training and student internships shall be matched by a minimum of one dollar of private business and industry funding for each one dollar of state funds. Funds allocated for purposes of subdivision (h) of Section 15379.653 of the Government Code for credit and noncredit instruction may be transferred to Schedules (a) or (c) to facilitate distribution at the chancellor's discretion. Any funds that become available from Network Centers due to savings, discontinuance or reduction of amounts shall first be made available for additional allocations in subdivision (b) above to increase the level of subsidized training otherwise available.

(f) Funds allocated by the board of governors under this provision shall not be used by community college districts to supplant existing courses or contract education offerings. The chancellor shall ensure that funds are spent only for expanded services and shall implement accountability reporting for districts receiving these funds to ensure that training, credit, and noncredit programs remain relevant to business needs. Programs that do not demonstrate continued relevance and support by business shall not be eligible for continued funding. The board of governors shall consider the level of involvement and financial commitments of business and industry as primary factors in making awards. The chancellor shall incorporate grant requirements into its guidelines for audits of Economic Development grants.

(g) The chancellor shall propose in a report to the Legislative Analyst, California Postsecondary Education Commission, Department of Finance and appropriate legislative policy and fiscal committees by September 1, 1999, an improved set of activity and outcome measures for review and shall consider the comments of these agencies in determining new reporting requirements which shall be implemented for all Economic Development Program grants beginning with activities conducted in 1999–00.

The goal of these accountability measures shall be to provide the Governor, Legislature, and general public with sufficient information to understand the magnitude of expenditures, by type of expenditure—including those specified in Provision 17(c) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998)—disaggregated by industry cluster and region along with the magnitude of businesses, students and employees served (as measured through both headcount and FTES) for each. Additionally, the report element that was required relevant to the use of the $15 million augmentation as specified in the last paragraph of Provision 17(c) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998) shall be completed, updated and included in the September 1, 1999, report to the same agencies. If the report specified in this section is not available by this date, the chancellor shall report by September 1, 1999, on the reasons for delay and to specify when it will be completed.

21. Of the funds appropriated in Schedule (w), $589,000 is for Project Assist, $835,000 is for the California Articulation Number (CAN) system, $550,000 is for faculty articulation workshops through fiscal year 2004–05, and $1,905,000 is for clarification of the general education requirements and certification process through fiscal year 2000–01.

22. The funds appropriated in Schedule (x) of this item shall be distributed by the Chancellor of the California Community Colleges to community college districts on a project-by-project basis based on priority of need for the project. As a condition of receiving these funds, a district shall certify that it will increase its operations and maintenance spending from 1995–96 fiscal year actual levels by the amount of the allocation plus an amount to be provided from district discretionary funds equivalent to $1 for each $1 of state funds. The chancellor may waive all or a portion of the matching requirement, case-by-case, based upon a review of a district's financial condition. The question of whether a district has

complied with its resolution shall be reviewed under the annual audit of that district.

23. The funds appropriated in Schedule (y) are available for the purpose of providing community college districts with funds to replace high priority instructional equipment, and library materials. The Chancellor of the California Community Colleges shall allocate these funds on the basis that, for every $3 of funds allocated from Schedule (y) of this item, the recipient district shall provide $1 in matching funds. These funds shall not be used for personal services costs or operating expense.

24. Of the funds appropriated in Schedules (x), (y) and (z) of this item, the Chancellor of the California Community Colleges shall have the discretion to transfer funds among these schedules to fund the highest infrastructure priorities of the system. Funds from Schedule (x) of this item may be used to fund architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990. Districts that receive funds for architectural barrier removal projects shall provide a one dollar match for every one dollar provided by the state.

25. Pursuant to Sections 69648.5, 78216, and 84850 of the Education Code, the Board of Governors of the California Community Colleges may allocate funds appropriated in Schedules (f), (g), and (m) of this item by grant or contract, or through the apportionment process, to one or more districts for the purpose of providing program evaluation, accountability, monitoring, or program development services, as appropriate under the applicable statute.

6870-101-0814—For local assistance, Board of Governors of the California Community Colleges, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund..... 126,269,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to community college districts pursuant to Section 8880.5 of the Government Code, that are in excess of the amount appropriated in

this item, are hereby appropriated in augmentation of this item.

6870-101-0909—For local assistance, Board of Governors of the California Community Colleges, Program 20.30.020—Instructional Improvement and Innovation, payable from the Community College Fund for Instructional Improvement 1,975,000

Provisions:

1. Of the amount appropriated in this item, not more than $1,630,000 shall be allocated for grants and not more than $345,000 shall be allocated for loans.

6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, payable from California Business Resources and Assistance Innovation Network Fund 15,000

6870-101-0959—For local assistance, Board of Governors of the California Community Colleges, for Program 20.10.060-Student Services-Foster Parent Training Program, payable from the Foster Children and Parent Training Fund pursuant to Section 903.7 of the Welfare and Institutions Code 467,000

6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make the required lease-purchase payments..... ~~67,149,000~~ *66,678,000*

Schedule:

(a) Rental and administration ..... ~~68,827,000~~ *68,086,000*

(b) Reimbursements..... ~~−1,678,000~~ *−1,408,000*

6870-111-0001—For local assistance, Board of Governors of the California Community Colleges..... 0

Schedule:

(a) 10.20-CalWORKs Services Match . 8,000,000

(b) 20.10.015-AmeriCorps Program..... 1,770,000

(c) 20.10.016-America Reads 755,000

(d) 20.10.060-Foster Parent Training ... 2,466,000

(e) 20.30.030-Vocational Education 53,088,000

(f) 20.30.060-Job Training Partnership Act 2,337,000

(g) Reimbursements.....−68,416,000

Provisions:

1. The amount appropriated in Schedule (f) shall be available for expenditure until June 30, 2001.

2. The amounts appropriated in Schedules (a) and (e) of this item are for transfer by the Controller to Section B of the State School Fund.

6870-295-0001—For local assistance, Board of Governors of the California Community Colleges, (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandate by statute or executive order, Controller ... 1,691,000

Schedule:

(1) 98.01.000.184—Health Fees (Ch. 1, Stats. 1984, 2nd Ex. Sess.)..... 1,691,000

Provisions:

1. Allocation of funds appropriated by this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

6870-301-0574—For capital outlay, Board of Governors of the California Community Colleges to be allocated by the Board of Governors to community college districts for expenditure as set forth in the schedule below, payable from the Higher Education Capital Outlay Bond Fund of 1998 ..... ~~149,269,000~~ *165,754,000*

Schedule:

Systemwide

(1) 40.01.002-Planning and Studies..... 108,000

Antelope Valley Community College District

Antelope Valley College

(2) 40.03.109-Business/Multi-Media Center—Equipment..... 1,494,000

(3) 40.03.113-Technology Building—Preliminary plans and working drawings..... 355,000

Barstow Community College District
Barstow College
(4) 40.04.101-Library/LRC—Preliminary plans and working drawings 511,000
Butte-Glenn Community College District
Butte College
(5) 40.05.105-Allied Health and Public Service—Preliminary plans and working drawings 1,254,000
Cabrillo Community College District
Cabrillo College
(6) 40.06.108-Horticulture Facilities Replacement—Preliminary plans and working drawings 131,000
Chaffey Community College District
Chaffey College
(7) 40.08.108-Child Development Center—Working drawings and construction 3,731,000
Citrus Community College District
Citrus College
(8) 40.09.121-Library Addition reconstruction—Construction..... 7,069,000
Desert Community College District
College of the Desert
(9) 40.10.111-Math/Social Science Building—Equipment..... 580,000
Coast Community College District
Orange Coast College
(10) 40.11.311-Seismic Retrofit Library—Preliminary plans and working drawings 238,000
Compton Community College District
Compton College
(11) 40.12.106-Demolition, Phase 2 (H&S)—Preliminary plans, working drawings and construction 1,359,000
(12) 40.12.107-Seismic Replacement/Expansion LRC—Preliminary plans and working drawings..... 735,000
Contra Costa Community College District
Contra Costa College
(12.1) 40.12.107-Child Development Center Expansion—Preliminary plans 165,000

(13) 40.13.105-Child Development Center—Working drawings and construction 3,028,000

Diablo Valley College

(14) 40.13.216-Business Language Building—Equipment..... 1,146,000

(15) 40.13.217-Library Building Addition—Equipment 781,000

(15.1) 40.13.218-Life Sciences Renovation—Preliminary plans..... 195,000

Los Medanos College

(16) 40.13.310-Vocational Technology Addition—Equipment 288,000

(17) 40.13.311-Child Development Center—Working drawings and construction 2,601,000

Foothill-DeAnza Community College District

DeAnza College

(18) 40.15.105-Child Development Center—Working drawings and construction 3,560,000

Fremont-Newark Community College District

Ohlone College

(19) 40.16.108-Child Development Center—Working drawings and construction 2,754,000

Gavilan Community College District

Gavilan College

(21) 40.17.104-Adaptive Physical Education—Preliminary plans and working drawings 214,000

(22) 40.17.105-Child Development Center—Working drawings and construction 3,214,000

(23) 40.17.106-Health Occupations Building—Equipment..... 127,000

Glendale Community College District

Glendale College

(24) 40.18.121-Science Building Renovation (H&S)—Construction 4,142,000

Grossmont-Cuyamaca Community College District

Cuyamaca College

(25) 40.19.114-Child Development Center—Working drawings and construction 3,146,000

(26) 40.19.115-Remodel Vocational Technology Building N—Preliminary plans and working drawings . 68,000

Grossmont College
(27) 40.19.206-LRC Addition—Preliminary plans and working drawings 1,029,000
Kern Community College District
Bakersfield College
(28) 40.22.105-Child Development Center—Working drawings and construction 3,675,000
(29) 40.22.109-Seismic Retrofit Student Services/Library—Preliminary plans, working drawings and construction..... 1,576,000
(30) 40.22.110-Concrete Damage Restoration Phase I—Preliminary plans, working drawings and construction 685,000
Cerro Coso College
(31) 40.22.214-Library/Media Center Addition—Preliminary plans and working drawings 643,000
Eastern Sierra Center
(32) 40.22.500-Site Acquisition—Acquisition 146,000
(33) 40.22.501-Off/On Site Development—Preliminary plans and working drawings 329,000
(34) 40.22.502-Initial Buildings—Preliminary plans and working drawings..... 926,000
Lake Tahoe Community College District
Lake Tahoe Community College
(35) 40.23.110-Phase II Facilities, South—Preliminary plans and working drawings 820,000
Lassen Community College District
Lassen Community College
(36) 40.24.103-Child Development Center (H&S)—Working drawings and construction..... 2,551,000
Long Beach Community College District
Long Beach City College
(37) 40.25.116-Child Development Center—Preliminary plans and working drawings 244,000

Los Angeles Community College District
Los Angeles Harbor College
(38) 40.26.301-Fire Alarm Correction—Preliminary plans and working drawings 337,000
Los Angeles Pierce College
(39) 40.26.502-Remodel for Efficiency—Preliminary plans and working drawings 326,000
Los Angeles Southwest College
(40) 40.26.606-Seismic Replacement-Student Services—Preliminary plans and working drawings..... 578,000
Los Angeles Valley College
(41) 40.26.802-Remodel for Efficiency—Preliminary plans and working drawings 142,000
West Los Angeles College
(42) 40.26.905-Child Development Center—Working drawings and construction 3,447,000
Los Rios Community College District
American River College
(43) 40.27.101-Child Development Center—Working drawings and construction 3,474,000
Cosumnes River College
(44) 40.27.208-Child Development Center—Working drawings and construction 3,516,000
Folsom Lake Center
(45) 40.27.501-Instructional Facilities-Phase 1A—Equipment 3,274,000
(45.1) 40.27.502-Instructional Facility, Phase 1B—Preliminary plans..... 1,537,000
Marin Community College District
Marin Community College
(46) 40.28.206-Child Development Center—Working drawings and construction 2,681,000
College of Marin
(47) 40.28.208-Seismic Retrofit/Fine Arts—Preliminary plans, working drawings and construction..... 689,000
Mendocino Lake Community College District
Mendo College
(47.1) 410.29.117-Science Building—Preliminary plans..... 243,000

Merced Community College District
Merced College
(47.2) 40.30.114-Interdisciplinary Academic Center—Preliminary plans and working drawings..... 276,000
(48) 40.30.115-Child Development Center—Working drawings and construction 3,601,000
Mira Costa Community College District
Mira Costa College
(49) 40.31.107-Child Development Center—Working drawings and construction 2,681,000
(50) 40.31.108-Learning and Information Hub—Preliminary plans and working drawings 910,000
Monterey Peninsula Community College District
Monterey Community College
(51) 40.32.101-Library and Technology Center—Preliminary plans and working drawings 1,363,000
Mt. San Jacinto Community College District
Mt. San Jacinto Community College
(52) 40.34.111-Child Development Center—Working drawings and construction 2,532,000
Menifee Valley Center
(53) 40.34.209-Child Development Center—Working drawings and construction 3,496,000
Palo Verde Community College District
Palo Verde College
(54) 40.37.100-Phase I Facilities—Equipment 2,641,000
Palomar Community College District
Palomar College
(54.1) 40.38.113-High Tech Lab/Classroom Building—Preliminary plans 942,000
Peralta Community College District
Laney College
(55) 40.40.304-Concrete Deck/Protective Membrane Replacement—Preliminary plans and working drawings 418,000

Rancho Santiago Community College District
Santiago Canyon College
(55.1) 40.41.118-Learning Resource Center—Preliminary plans 278,000
Redwoods Community College District
College of the Redwoods
(56) 40.42.104-Library and Media Services—Equipment 1,066,000
(57) 40.42.105-Child Development Center—Working drawings and construction 4,359,000
Riverside Community College District
Riverside College
(57.1) 40.44.101-Learning Resource Center—Preliminary plans 918,000
San Bernardino Community College District
San Bernardino College
(59) 40.46.206-Seismic Replacement Life Science—Working drawings . 95,000
(60) 40.46.207-Seismic Replacement Campus Center/Administration—Working drawings 111,000
(61) 40.46.208-Seismic Replacement Learning Resource Center—Working drawings 101,000
San Diego Community College District
San Diego City College
(62) 40.47.101-Learning Resource Center—Equipment 2,763,000
(63) 40.47.204-Indoor Gym/Physical Education—Preliminary plans and working drawings 952,000
San Francisco Community College District
Community College of San Francisco, Mission Center
(63.1) 40.48.106-Mission Campus Building..... 1,069,000
San Joaquin Delta Community College District
San Joaquin Delta College
(64) 40.49.105-Electron Microscopy Technology Center—Preliminary plans and working drawings 504,000
San Jose City College
(66) 40.50.201-Library/Learning Resource Center—Preliminary plans and working drawings 902,000

San Luis Obispo County Community College District
Cuesta College
(67) 40.51.108-Art/Music Laboratories Addition—Equipment 624,000
(68) 40.51.109-Learning Skills Center/Classroom Building—Equipment.. 3,513,000
(69) 40.51.110-Child Development Center—Working drawings and construction 3,333,000
(69.1) 40.51.111-Library Addition/Reconstruction—Preliminary plans 472,000
San Mateo County Community College District
College of San Mateo
(70) 40.52.004-Seismic Upgrade Phase I—Preliminary plans and working drawings..... 388,000
Canada College
(71) 40.52.101-Child Development Center—Working drawings ~~and construction~~ 199,000
Skyline College
(72) 40.52.306-Center for Advanced Learning—Preliminary plans, working drawings and construction 1,595,000
Santa Clarita Community College District
College of the Canyons
(73) 40.54.110-Performing Arts Center—Preliminary plans and working drawings 542,000
Santa Monica Community College District
Santa Monica College
(74) 40.55.108-Seismic Retrofit/Library *Addition*—Construction.... ~~5,859,000~~
14,598,000
Sequoias Community College District
College of the Sequoias
(75) 40.56.109-Music Building—Equipment 404,000
(75.1) 40.56.110-Multimedia Learning Resource Center—Preliminary plans and working drawings 333,000
Sierra Joint Community College District
Western Nevada County Center
(76) 40.58.205-Child Development Center—Working drawings and construction 2,512,000

Siskiyous Joint Community College District
College of the Siskiyous
(77) 40.59.102-Districtwide Distance Learning—Preliminary plans and working drawings 153,000
Sonoma County Community College District
Criminal Justice Center—Santa Rosa
(78) 40.61.400-Training Center Facility Phase I—Construction..... 11,184,000
Chabot-Las Positas Community College District
Chabot College
(79) 40.62.113-Ceramics/Sculpture Building Reconstruction/Addition—Preliminary plans, working drawings ~~and construction~~ *, construction, and equipment* 848,000
Southwestern Community College District
Southwestern College
(80) 40.63.103-Learning Resource Center—Preliminary plans and working drawings 1,743,000
State Center Community College District
Madera Center
(81) 40.64.301-Onsite Development, Phase I Facilities—Equipment..... 881,000
(81.1) 40.64.302-Academic Facilities, Phase 1B—Preliminary plans..... 541,000
Ventura County Community College District
Moorpark College
(82) 40.65.108-Learning Resources and Telecommunications Center—Preliminary plans and working drawings..... 871,000
Ventura College
(83) 40.65.304-Learning Resource Center—Preliminary plans and working drawings 1,640,000
Victor Valley Community College District
Victor Valley College
(84) 40.66.109-Child Development Center—Working drawings and construction 2,215,000
(84.1) 40.66.115-Advanced Technology Building—Preliminary plans and working drawings 575,000

West Hills Community College District
Kings County Center
(85) 40.67.201-Site Acquisition—Acquisition 170,000
(86) 40.67.202-Off/On Site Development—Preliminary plans and working drawings 301,000
(87) 40.67.203-Initial Buildings—Preliminary plans and working drawings..... 913,000
West Valley Mission Community College District
Mission College
(88) 40.69.205-Learning Resource Center—Equipment..... 545,000
(89) 40.69.206-Child Development Center—Working drawings and construction 2,619,000
(90) 40.69.207-Science and Technology Complex—Preliminary plans and working drawings..... 755,000
Yosemite Community College District
Columbia College
(91) 40.70.103-Learning Resources/Media Technology Center—Preliminary plans and working drawings..... 389,000
Modesto Junior College
(92) 40.70.210-Sierra Hall Instructional Facility—Equipment..... 2,546,000
Yuba Community College District
Woodland Center
(92.1) 40.71.305-Science Building—Preliminary plans..... 202,000
Feather River Community College District
Feather River College
(93) 40.73.104-Physical Plant Reconstruction—Preliminary plans, working drawings and construction 310,000
Provisions:
~~1. The chancellor's office shall report annually to the Department of Finance by September 30th~~
1. By September 30 of each year, the Chancellor shall report to the Department of Finance identifying the projects, purposes and impact on the

projects for which funds in Schedule (1) of this item were used.

6870-301-0658—For capital outlay, Board of Governors of the California Community Colleges, to be allocated by the board of governors to community college districts for expenditure as set forth in the schedule below, payable from the Higher Education Capital Outlay Bond Fund of 1996 1,947,000

Rio Hondo Community College District

Rio Hondo College

(1) 40.43.105-Science Building, Health and ~~Safety—Construction~~ *Safety-Construction* *1,947,000*

6870-301-0705—For capital outlay, Board of Governors of the California Community Colleges, to be allocated by the board of governors to community college districts for expenditure as set forth in the schedule below, payable from the Higher Education Facilities Bond Act of June 1992 ..... *4,772,000*

Schedule:

Los Angeles Community College District

Los Angeles Mission College

(1) 40.26.407-Collaborative Studies Building—Preliminary plans, working drawings, and construction..... *4,772,000*

6870-490—Reappropriation, California Community Colleges. The balance of the appropriations provided for in the following citations are reappropriated for the purpose and subject to the limitation, unless otherwise specified, provided for in the respective appropriation:

0574—Higher Education Capital Outlay Bond Fund of 1998

Item 6870-301-0574, Budget Act of 1998 (Sec. 2, Ch. 324, Stats. 1998)

San Diego Community College District

San Diego City College

(2) 40.47.101-Learning Resource Center-Construction

Coast Community College District

Orange Coast College

(3) 40.11.301-Art Center-Construction

Contra Costa Community College District

Diablo Valley College

(7) 40.13.216-Business Language Building-Construction

(8) 40.13.217-Library Building Addition-Construction
Los Rios Community College District
Folsom Lake Center
(16) 40.27.500-On-Site Development-Construction
(17) 40.27.501-Instructional Facilities Phase 1A-Construction
Redwoods Community College District
College of the Redwoods
(19) 40.42.104-Library and Media Services-Construction
San Jose-Evergreen Community College District
Evergreen Valley College
(22) 40.50.105-Biology/Nursing Addition-Construction
Item 6870-302-0574, Budget Act of 1998 (Sec. 2, Ch. 324, Stats. 1998)
Sequoias Community College District
College of the Sequoias
(26) 40.56.109-Music Building-Construction
Fremont-Newark Community College District
Ohlone College
(3) 40.16.110-Instructional Computing-Construction
Yosemite Community College District
Modesto Junior College
(13) 40.70.210-Sierra Hall Instructional Facility-Construction
0658-1996 Higher Education Capital Outlay Bond Fund
Item 6870-301-0658 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997)
Foothill-DeAnza Community College District
Foothill College
(25) 40.15.203-Child Care/Development-Construction
Rio Hondo Community College District
Rio Hondo College
(64) 40.43.105-Science Building (Health & Safety)-Construction
Ventura County Community College District
Moorpark College
(87) 40.65.107-Math/Science Secondary Effects-Construction

Item 6870-301-0658 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996)
Systemwide
(1) 40.01.001-Seismic Retrofit Study-Preliminary Plans

6870-491—Reappropriation, Board of Governors of the California Community Colleges. Notwithstanding any other provision of law, the following appropriations are reappropriated to extend the liquidation period until January 1, 2000:

0001—General Fund

(1) The unencumbered balance as of June 30, 1999, from Schedule (n) (20.40.040-Hazardous Substances) and Schedule (s) (20.40.025-Scheduled Maintenance/Special Repair) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996).

(2) The unencumbered balance as of June 30, 1999, of subdivision (a) of Section 19 (Deferred Maintenance) and subdivision (b) of Section 20 (Architectural Barrier Removal) of Chapter 204 of the Statutes of 1996.

6870-495—Reversion, California Community Colleges (Proposition 98). The balance as of June 30, 1999, specified herein, of the appropriations provided for in the following citations shall revert to the Proposition 98 Reversion Account:

(1) $1,233,000 from Item 6870-103-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), based on a reduced estimate of lease-purchase payment needs.

(2) ~~$8,648,000~~ *$38,710,000* , or whatever lesser or greater amount reflects the surplus in property taxes from the estimate used to calculate apportionments for the Budget Act of 1998, as certified by the Department of Finance, from Schedule (a) 10.10.010-Apportionments of Item 6870-101-0001 ~~,~~ *of Section 2.00 of the* Budget Act of 1998 (Ch. 324, Stats. 1998).

(3) $4,200,000 from Schedule (v) of Item 6870-101-0001 ~~,~~ *of Section 2.00 of the* Budget Act of 1997 (Ch. 282, Stats. 1997), based on implementation delays within the CalWORKs program.

7980-001-0001—For support of Student Aid Commission..... ~~7,946,000~~ *9,256,000*

Schedule:

(a) 15-Financial Aid Grants Program... ~~7,992,000~~ *9,302,000*

(b) California Loan Program 649,000
(c) 80.01-Administration and Support Services 3,123,000
(d) 80.02-Distributed Administration and Support Services..... −3,123,000
(e) Reimbursements ..... −695,000

Provisions:

1. Of the funds appropriated in Schedule (a) of this item, $250,000 is for administrative costs related to providing grants to students attending summer sessions pursuant to legislation enacted during the 1999–2000 Regular Session.

7980-001-0564—For support of Student Aid Commission, payable from the Scholarshare Administration Fund 923,000

Schedule:

(a) 30-Scholarshare Trust 923,000

7980-011-0001—For transfer by the Controller on July 1, 1999, from the General Fund to the Scholarshare Administrative Fund as a loan ..... ~~829,000~~ *(829,000)*

Provisions:

1. The transfer made by this item is a loan to the Scholarshare Administrative Fund. The loan shall be repaid over a period of five years with payments beginning no later than the 2002–03 fiscal year and ending no later than June 30, 2005. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account.

7980-101-0001—For local assistance, Student Aid Commission..... ~~379,829,000~~ *384,429,000*

Schedule:

(a) 15-Financial Aid Grants Program...~~389,056,000~~ *393,656,000*
(b) Reimbursements..... −5,303,000
(c) Amount payable from the Federal Trust Fund (Item 7980-101-0890) .. −3,924,000

Provisions:

1. Funds appropriated in Schedule (a) are for the purposes of all of the following:
   (a) Awards in the Cal Grant Program under Article 3 (commencing with Section 69530) of Chapter 2 of Part 42 of the Education Code.
   (b) Graduate fellowship renewal awards under former Article 9 (commencing with Section

69670) of Chapter 2 of Part 42 of the Education Code.

(c) Grants under Section 4709 of the Labor Code.

(d) California Student Opportunity and Access Program contract agreements under Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of the Education Code.

(e) The purchase of loan assumptions under Article 6.5 (commencing with Section 69612) of Chapter 2 of Part 42 of the Education Code. Of the 4,000 warrants issued to California students pursuant to the purchase of loan assumptions, 35 percent shall be made available to program participants who are not yet enrolled in an accredited credential program.

(f) Grants under the California State Work-Study Program, Article 18 (commencing with Section 69950) of Chapter 2 of Part 42 of the Education Code.

(g) The purchase of loan assumptions under Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of the Education Code.

(h) New and renewal Cal Grant awards in amounts not to exceed award levels comparable to those in effect for the 1998–99 award year except as otherwise provided by law.

2. If federal trust funds for the 1999–00 fiscal year exceed budgeted levels, the funds appropriated shall, to the extent allowable by federal law, be reduced on a dollar-for-dollar basis.

3. Eligibility for money appropriated by this item is limited to students who demonstrate financial need according to the nationally accepted needs analysis methodology, who meet other Student Aid Commission eligibility criteria, and whose income or family's gross income does not exceed $67,000 for the purposes of determining recipients for the 1999–00 award year.

4. Notwithstanding any other provision of law, of the amount appropriated in Schedule (a), ~~$5,000,000~~ *$24,075,000* shall be used to increase the number of new Cal Grant awards above the number awarded in 1998–99. These funds shall be used to provide approximately ~~836~~ *3852* new Cal Grant A awards and ~~836~~ *3852* new Cal Grant B ~~awards~~ *and 1,685 new Cal Grant C awards* ; or a different number of awards as determined by the Student Aid Commission to be consistent with the

funding provided in this item for new Cal Grant A and B awards.

5. Of the amount appropriated in Schedule (a), $2,400,000 shall be available to increase the maximum award for new recipients attending private and independent institutions.

6. Of the amount appropriated in Schedule (a), $5,000,000 shall be used to increase the number of Cal Grant T awards above the number provided for the 1998–99 fiscal year. These funds shall be used to provide approximately 1,129 new Cal Grant T awards, or a different number of awards as determined by the Student Aid Commission, to be consistent with the funding provided in this item for new Cal Grant T awards.

7980-101-0890—For local assistance, Student Aid Commission, for payment to Item 7980-101-0001, payable from the Federal Trust Fund 3,924,000

7980-102-0001—For local assistance, Student Aid Commission (Proposition 98), for the California Student Opportunity and Access Program (Cal-SOAP) 990,000

GENERAL GOVERNMENT

8100-001-0001—For support of Office of Criminal Justice Planning ..... ~~3,373,000~~ *3,512,000*

Schedule:

(a) 20.01-Administration	3,111,000
(b) 20.02-Distributed Administration ...	−3,111,000
(c) 50-Criminal Justice Projects.....	~~12,529,000~~ *12,710,000*
(d) Reimbursements.....	−450,000
(e) Amount payable from the Local Public Prosecutors and Public Defenders Training Fund (Item 8100-001-0241).....	−65,000
(f) Amount payable from the Victim Witness Assistance Fund (Item 8100-001-0425)	−1,428,000
(g) Amount payable from the High Technology Theft Apprehension and Prosecution Trust Fund (Item 8100-001-0597)	−67,000
(h) Amount payable from the Federal Trust Fund (Item 8100-001-0890).	~~−7,146,000~~ *−7,188,000*

8100-001-0241—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Local Public Prosecutors and Public Defenders Training Fund..... 65,000

Provisions:

1. Notwithstanding any other provision of law restricting the costs of administering individual programs, the full amount of this appropriation may be used by the Office of Criminal Justice Planning for administrative costs.

8100-001-0425—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Victim Witness Assistance Fund.. 1,428,000

8100-001-0597—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund 67,000

Provisions:

1. Funds appropriated for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.

8100-001-0890—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Federal Trust Fund..... ~~7,146,000~~ *7,188,000*

8100-012-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund..... 35,000

Provisions:

1. Funds appropriated for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.

8100-012-0890—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund..... 32,000

Provisions:

1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.

8100-101-0001—For local assistance, Office of Criminal Justice Planning, Program 50, Criminal Justice Projects ..... ~~25,304,000~~ *75,661,000*

Schedule:

(a) 50.20.102-Victims Legal Resources Center	173,000
(b) 50.20.103-Joint Venture	166,000
(c) 50.20.151-Domestic Violence Program	1,460,000
(d) 50.20.152-Family Violence Prevention	194,000
(e) 50.20.301-Rape Crisis Program	101,000
(f) 50.20.351-Homeless Youth Project .	883,000
(g) 50.20.352-Youth Emergency Telephone Referral	338,000
(h) 50.20.353-Child Sexual Abuse and Exploitation Program	3,000
(i) 50.20.354-Child Sexual Abuse Prevention and Training	672,000
(ix) 50.20.358-Child Abuse and Abduction Prevention	495,000
(j) 50.30.501-California Community Crime Resistance Program, to be allocated pursuant to Chapter 5 (commencing with Section 13840) of Title 6 of Part 4 of the Penal Code.....	923,000
(k) 50.30.511-California Career Criminal Apprehension Program	2,308,000
(*l*) 50.30.512-California Career Criminal Prosecution Program, to be allocated pursuant to Chapter 2.2 (commencing with Section 999b) of Title 6 of Part 2 of the Penal Code.....	3,987,000
(m) 50.30.513-Major Narcotic Vendors Prosecution Program	2,641,000

(n) 50.30.514-Serious Habitual Offender 547,000

(o) 50.30.515-Vertical Prosecution of Statutory Rape 8,361,000

(ox) 50.30.516-Elder Abuse Vertical Prosecution 2,000,000

(p) 50.30.521-Child Sexual Assault Prosecution Program 1,304,000

(q) 50.30.522-Evidentiary Medical Training 1,364,000

(r) 50.30.531-Vertical Defense 692,000

(s) 50.30.541-Public Prosecutors and Public Defenders 29,000

(t) 50.30.651-Suppression of Drug Abuse in Schools Program 3,263,000

(u) 50.30.661-California Gang Violence Suppression Program 5,615,000

(v) 50.30.672-Multi-Agency Gang Enforcement Consortium 248,000

(vx) 50.30.700-Special Projects-Public Safety ..... ~~763,000~~ *6,218,000*

(vy) 50.30.815-Special Projects-Public Safety 3,541,000

(vz) 50.30.820-D.A.R.E. 1,000,000

(v1) 50.30.850-One-Time Local Law Enforcement Grants 30,000,000

(w) Reimbursements ..... −2,865,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.
2. To maximize the use of program funds and demonstrate the commitment of the grantees to program objectives, the Office of Criminal Justice Planning shall require all grantees for funds from the Gang Violence Suppression-Curfew Enforcement Strategy program to provide local matching funds of at least 10 percent for the first and each subsequent year of operation. This match requirement applies to each agency that is to receive grant funds. An agency may meet its match re-

quirements with an in-kind match, if approved by the Office of Criminal Justice Planning.

~~3. Of the funds appropriated in Schedule (vx), $58,000 is for the purchase of six mobile data terminals by the Signal Hill Police Department.~~

~~4. Of the funds appropriated in Schedule (vx), $25,000 is provided for the Salinas Police Department for the Gang Resistance Education and Training program.~~

~~5. Of the funds appropriated in Schedule (vx), $180,000 is provided to the Los Angeles IMPACT program for the purchase of two clandestine laboratory response vehicles.~~

~~6. Of the funds appropriated in Schedule (vx), $500,000 is provided to fund a multi-agency task force in the Orange County area to combat mobile gangs responsible for violent home invasions.~~

~~7. To the extent consistent with state and federal laws, any funding available from this item for the Gang Violence Suppression, Suppression of Drug Abuse in Schools, Multi-Agency Gang Enforcement Consortium, Juvenile Justice and Delinquency Prevention, Community Delinquency Prevention, and Juvenile Justice Project Challenge programs shall be allocated to community-based organizations working on neighborhood levels to prevent gang violence and empower at-risk youth in the process.~~

3. For the purposes of violence prevention programs operated by the Office of Criminal Justice Planning, the following definitions shall apply:

(a) "Violence prevention" is defined as a comprehensive effort to address the multiple root causes of violent behavior among young people, including, but not limited to, poverty, unemployment, discrimination, substance abuse, educational failure, fragmented families, domestic abuse, internalized shame, and felt powerlessness. Violence prevention is distinct from violence containment or suppression, that is a foremost duty of law enforcement.

(b) "Violence prevention programs" are defined as programs that contribute to empowerment and improved life management skills for young people, that foster healthy communities in which young people can grow in dignity and safety, and that realign institutions to

be more inclusive and receptive in responding to, and enfranchising young people, so that the potential for creative expression that exists in every young person is realized to the fullest.

4. The Office of Criminal Justice Planning shall perform evaluations of its violence prevention programs for the purpose of ensuring that these programs: (1) conform to the definition of violence prevention, (2) maximize efficiency and synergy among programs, and (3) establish meaningful performance goals. It is the intent to provide a common and consistent definition of violence prevention and violence prevention programs, by which all programs can be measured and evaluated.

8100-101-0241—For local assistance, Office of Criminal Justice Planning, Program 50, Criminal Justice Projects, payable from the Local Public Prosecutors and Public Defenders Training Fund 727,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.

8100-101-0425—For local assistance, Office of Criminal Justice Planning, Program 50, Criminal Justice Projects, payable from the Victim Witness Assistance Fund 15,519,000

Schedule:

(a) 50.20.101-Victim-Witness Assistance Program..... 10,871,000

(b) 50.20.301-Rape Crisis Program 3,670,000

(c) 50.20.353-Child Sexual Abuse and Exploitation Program 978,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the crite-

ria set forth by the Office of Criminal Justice Planning.

8100-101-0597—For local assistance, Office of Criminal Justice Planning, Program 50, Criminal Justice Projects, payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund. ~~2,183,000~~ *3,183,000*

Schedule:

(a) 50.30.562-High Technology Theft Apprehension and Prosecution Program..... ~~2,183,000~~ *3,183,000*

Provisions:

1. Funds appropriated for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.
2. All grantees receiving funds appropriated in this item shall be required to provide matching funds equal to 25 percent of the amount of grant funding received by them from the High Technology Theft Apprehension and Prosecution Program Trust Fund.
3. Of the funds appropriated in this item, $500,000 is provided for support of the high technology crime ~~database~~ *data base* within the Department of Justice.
4. Of the funds appropriated in this item, ~~$1,683,000~~ *$2,683,000* is provided for support of high technology crime regional task forces meeting the criteria established in subdivision (f) of Section 13848.6 of the Penal Code.

8100-101-0890—For local assistance, Office of Criminal Justice Planning, Program 50, Criminal Justice Projects, payable from the Federal Trust Fund..... ~~155,155,000~~ *155,372,000*

Schedule:

(a) 50.20.151-Domestic Violence Program..... 6,729,000

(b) 50.20.161-Violence Against Women Act 12,990,000

(c) 50.20.302-Rape Prevention 5,571,000

(d) 50.20.451-Victims of Crime Act (VOCA) 33,849,000
(e) 50.30.525-Child Justice Act 1,045,000
(f) 50.30.550-Byrne State/Local Law Enforcement Assistance..... ~~51,901,000~~ *52,118,000*
(g) 50.30.555-Residential Substance Abuse Treatment..... 6,545,000
(h) 50.30.556-Local Law Enforcement Block Grants 732,000
(i) 50.30.661-Gang Violence Suppression 1,005,000
(j) 50.30.701-Juvenile Justice and Delinquency Prevention..... 8,051,000
(k) 50.30.703-Community Delinquency Prevention Program..... 2,514,000
(*l*) 50.30.705-Juvenile Accountability Incentive..... 21,769,000
(m) 50.30.706-Juvenile Justice—Project Challenge..... 2,454,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.

~~2. To the extent consistent with state and federal laws, any funding available from this item for the Gang Violence Suppression, Suppression of Drug Abuse in Schools, Multi-Agency Gang Enforcement Consortium, Juvenile Justice and Delinquency Prevention, Community Delinquency Prevention, and Juvenile Justice Project Challenge programs shall be allocated to community-based organizations working on neighborhood levels to prevent gang violence and empower at-risk youth in the process.~~

8100-112-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund ..... ~~1,965,000~~ *2,965,000*

Provisions:

1. Funds appropriated in this ~~Item~~ *item* are for the High Technology Theft Apprehension and Pros-

ecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555 of the Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.

8100-112-0890—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund 218,000

Provisions:

1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.

8100-295-0001—For local assistance, Office of Criminal Justice Planning, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller 790,000

Schedule:

(1) 98.01.124.992-Threats Against Peace Officers (Ch. 1249, Stats. 1992, and Ch. 666, Stats. 1995) ... 5,000

(2) 98.01.041.195-Crime Victims' Rights (Ch. 411, Stats. 1995) 785,000

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of

Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

8120-001-0268—For support of Commission on Peace Officer Standards and Training, payable from the Peace Officers' Training Fund 10,802,000

Schedule:

(a) 10-Standards ..... ~~7,042,000~~ *5,783,000*

(b) 20-Training ..... ~~15,607,000~~ *16,866,000*

(c) 30-Peace Officer Training 88,000

(d) 40.01-Administration 4,357,000

(e) 40.02-Distributed Administration ... −4,357,000

(ex) Reimbursements ..... −1,259,000

(f) Amount payable from the Peace Officers' Training Fund (Item 8120-011-0268) ..... −9,120,000

(g) Amount payable from the Peace Officers' Training Fund (Item 8120-012-0268) ..... −1,556,000

8120-011-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund 9,120,000

Provisions:

1. Funds appropriated in this item are to be used for contractual services in support of local training programs, pursuant to Section 13503(c) of the Penal Code.

2. Funds may be transferred between this item and Item 8120-101-0268 to meet the needs of local training programs.

8120-012-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund 1,556,000

Provisions:

1. The funds appropriated in this item are to be used for the implementation of the ''Tools for Tolerance'' training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.

8120-101-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the Peace Officers' Training Fund 26,058,000

Provisions:

1. Funds may be transferred between this item and Item 8120-011-0268 to meet the needs of local training programs.
2. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Peace Officers' Training Fund that is in addition to the revenue appropriated by this item, not sooner than 30 days after notification in writing to the chairpersons of the respective fiscal committees and the Chairperson of the Joint Legislative Budget Committee.

8120-102-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, payable from the Peace Officers' Training Fund 444,000

Provisions:

1. Funds appropriated in this item are to be used for the implementation of the ''Tools for Tolerance'' training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have con-

tact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.

8140-001-0001—For support of State Public Defender.. 11,000,000

Schedule:

(a) 10-State Public Defender 11,000,000

Provisions:

1. Any federal funds received by the Office of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.

8180-101-0001—For local assistance, Payment to Counties for Costs of Homicide Trials, for payment by the State Controller ..... ~~8,650,000~~ *7,500,000*

Provisions:

1. This item is for payment to counties for costs of homicide trials pursuant to Sections 15201 to 15203, inclusive, of the Government Code, provided that expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.
2. The Controller shall reimburse counties for reasonable and necessary expenses incurred pursuant to Section 15202 of the Government Code except that reimbursements to a county shall not exceed: (a) for attorney services, an hourly rate equal to that county's average hourly cost for public defenders, the hourly rate paid to appointed counsel, or the hourly rate charged state agencies by the Attorney General for attorney services, whichever rate is less; (b) for investigators, an hourly rate equal to that county's average hourly cost for county-employed investigators or the hourly rate charged state agencies by the Attorney General for investigators, whichever rate is less; and (c) for expert witnesses, the hourly rate that the county generally pays for these services.
3. Notwithstanding any other provision of law, funds appropriated in this item shall be available for reimbursement for one hundred percent of any extraordinary costs incurred during the 1998–99 and 1999–00 fiscal years in the County of Siskiyou in the homicide trial of People v. Bowcutt ~~and in the County of Lake in the homicide trials of People v. Craft, People v. Hines, People v. Johnson, People~~

~~v. Guerrero, People v. J. Burrows, and People v. Statler.~~

~~4. Of the funds appropriated in this item, up to $500,000 shall be available to the County of San Mateo as reimbursement for extraordinary costs incurred in People v. Arben Dosti and Reza Islaminia. Extraordinary costs shall be the difference between the county's established hourly rate for indigent defense services and hourly attorney's fees imposed in Dosti and Islaminia pursuant to a Harris holding and the court's subsequent establishment of an attorney's fee schedule.~~ .

8260-001-0001—For support of California Arts Council 2,230,000

Schedule:

(a) 10-Artists in Residence.....	948,000
(b) 20-Organizational Support Grants..	1,195,000
(c) 25-Performing Arts Touring/ Presenting Program	350,000
(d) 30-Special Initiatives Program	80,000
(e) 40-Statewide Projects	550,000
(f) 45-California Challenge Program ...	70,000
(g) 50.01-Administration.....	1,142,000
(h) 50.02-Distributed Administration ...	−1,142,000
(i) Reimbursements.....	−70,000
(j) Amount payable from the Graphic Design License Plate Account (Item 8260-001-0078)	−276,000
(k) Amount payable from the Federal Trust Fund (Item 8260-001-0890).	−617,000

~~Provisions:~~

~~1. It is the intent of the Legislature that $227,000 of the amount appropriated by this Item be a continuation of the funding provided in Item 8260-103-0001, Budget Act of 1998 (Ch. 324, Stats. 1998) to establish ongoing support for the corresponding local assistance funding.~~

8260-001-0078—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Graphic Design License Plate Account 276,000

8260-001-0890—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Federal Trust Fund..... 617,000

8260-101-0001—For local assistance, California Arts Council, for grants and subventions 15,615,000

Schedule:

(a) 10-Artists in Residence.....	3,630,000
(b) 20-Organizational Support Grants..	8,473,000

(c) 25-Performing Arts Touring/ Presenting Program 842,000
(d) 30-Special Initiatives Program 500,000
(e) 40-Statewide Projects 2,676,000
(f) Reimbursements ..... −31,000
(g) Amount payable from the Graphic Design License Plate Account (Item 8260-101-0078) ..... −475,000

Provisions:

1. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists.

~~2. It is the intent of the Legislature that $5,773,000 of the amount appropriated by this item be a continuation of the funding provided in Item 8260-103-0001, Budget Act of 1998 (Ch. 324, Stats. 1998) and be used to establish an ongoing system of local assistance at this funding level.~~

8260-101-0078—For local assistance, California Arts Council, for payment to Item 8260-101-0001, payable from the Graphic Design License Plate Account 475,000

8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund 170,000

Schedule:

(a) 10-Artists in Residence..... 74,000
(c) 25-Performing Arts Touring/ Presenting Program 12,000
(d) 40-Statewide Projects 84,000

Provisions:

1. Any organization applying for a grant under the Large Budget Organizations element of the Organizational Grants program may not receive a grant under the Small- and Mid-size Organizations element of the Organizational Grants program.
2. Any organization applying for a grant under the Small- and Mid-size Organizations element of the Organizational Grants program may not receive a grant under the Large Budget Organizations element of the Organizational Grants program.
3. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash

match. No matching funds shall be required for grants to individual artists.

8260-102-0001—For local assistance, California Arts Council 2,000,000

Schedule:

(a) 70-Cultural Institutions Program 2,000,000

Provisions:

1. The funds appropriated in this item are for allocation to the Simon Wiesenthal Center, Museum of Tolerance to provide teacher training on tolerance and diversity to California educators in K–12 public schools. In making this appropriation, it is the intent of the Legislature to establish an ongoing system of local assistance for the Simon Wiesenthal Center, Museum of Tolerance.
2. For purposes of this item, teacher training on tolerance and diversity may include programs designed to: 1) build greater awareness among educators about issues of tolerance and diversity; 2) expose working professionals to the dynamics of prejudice and discrimination that impede effective learning and threaten school safety; 3) provide a broad range of multicultural viewpoints which may influence their relationship with coworkers, parents and students; 4) explore ways of integrating the teaching of tolerance into the curriculum and infusing it into the ethos of the school community; and 5) acquaint educators with the facilities and resources available at the Museum of Tolerance and the Simon Wiesenthal Center which can serve their needs.

8260-103-0001—For local assistance, California Arts Council 35,347,000

Provisions:

1. *Of the funds appropriated in this item, the following allocations shall be made to museums and cultural institutions: $464,000 for the Armenian Film Foundation; $250,000 for Arte Americas; $1,600,000 for the Asian Art Museum; $162,000 for the Bonita Historical Museum; $500,000 for the Brava Theater Youth Outreach; $410,000 for the Children's Museum of La Habra; $1,000,000 for the Chinese-American Museum and Italian Hall; $100,000 for the Edwards Air Force Base Flight Test Museum; $750,000 for the El Pueblo de Los Angeles Historic Monument; $200,000 for the Fender Museum and Education Center; $34,000 for the Harry Sweet Film Archives;*

$40,000 for the historic transportation system in Old Sacramento; $500,000 for the Historical Air Museum; $1,000,000 for the Hollywood Entertainment Museum; $1,000,000 for the Japanese-American National Museum; $800,000 for the Latino Museum of History, Art and Culture; $2,000,000 for the Los Angeles Children's Museum; $10,000,000 for the Los Angeles Civic Center; $250,000 for the Mexican-American Heritage Museum; $1,250,000 for the Mid-Peninsula Jewish Community Center; $200,000 for the Miner's Foundry Cultural Center; $250,000 for the Model Railroad Museum at Balboa Park; $540,000 for the Museum of Latin American Art; $1,500,000 for the Natural History Museum of Los Angeles County; $200,000 for the Northern Los Angeles County Historic Agricultural Museum; $1,000,000 for the Orange County Marine Institute; $50,000 for the Palmdale Heritage Airpark; $350,000 for the Port San Luis Marine Institute; $145,000 for the Randall Museum; $72,000 for the Redding Old City Hall Arts Center; $200,000 for the San Bernardino County traveling museum exhibit; $500,000 for the San Diego Maritime Museum; $2,000,000 for the San Francisco Jewish Museum; $1,000,000 for the San Francisco Mexican Museum; $45,000 for the San Francisco Philharmonic; $35,000 for the Santa Clarita Historical Steam Engine; $200,000 for the Santa Maria Children's Museum; $2,000,000 for the Simon Weisenthal Center Museum of Tolerance; $2,000,000 for the Skirball Museum; and $400,000 for the Zimmer Museum.

2. The funds appropriated by this item are for one-time grants to museums and cultural institutions to provide educational services to public school students and for one-time grants to museums and cultural institutions for capital outlay. In making this appropriation, it is the intent of the Legislature to provide a simple system for allocating funds to museums and cultural institutions that ensures accountability of public funds. It is not the intent of the Legislature to establish an ongoing system of local assistance for museums and cultural institutions.

3. (a) For purposes of this item, educational services may include teacher training, curriculum development, schoolsite presentations or

workshops, distance learning, and reduced price or free admissions. No funds appropriated by this item may be expended for hiring of permanent staff, purchase of vehicles, or the general operating expenses of these museums. Funds appropriated by this item shall be used to supplement, and not supplant, current funding for educational services for public school students from other funding sources.

(b) On or before November 1, 1999, each museum and cultural institution shall submit to the California Arts Council a detailed expenditure plan on the proposed uses of the funds appropriated to it by this item for educational services. Notwithstanding Section 2.00 of this act, funds appropriated in this item for educational services may be expended only for educational services provided from July 1, 1999, to June 30, 2002, inclusive.

(c) The California Arts Council shall review and approve each expenditure plan to ensure that (1) funds are proposed to be expended for educational purposes consistent with paragraph (a) of this Provision 3 and (2) the expenditure plan proposed a cost-effective use of the funds. The council shall develop a process for reviewing, approving, and paying grantees in a timely fashion. To ensure financial accountability, the council shall develop a reporting process and specify information to be reported by grantees on a regular basis.

(d) The California Arts Council shall report to the Joint Legislative Budget Committee by October 1, 2000, detailing expenditures made and programmatic outcomes achieved by each grant funded pursuant to this item during the 1999–00 fiscal year, and by October 1 for each subsequent fiscal year during which funds are expended, including, but not limited to, the number of students and teachers served, evidence of student achievement, curriculum materials developed, and evidence of professional growth among teachers trained.

4. (a) For purposes of this item, capital outlay includes expenditures for planning, working drawings, and repair, renovation, and construction of museum and cultural institution

facilities. No funds appropriated by this item for purposes of capital outlay may be used for hiring of permanent staff, operating expenses, or non-capital-outlay-related expenditures.

(b) On or before November 1, 1999, each museum and cultural institution shall submit to the California Arts Council a detailed expenditure plan on the proposed uses of the funds appropriated to it by this item for capital outlay. Notwithstanding Section 2.00 of this act, funds appropriated in this item for capital outlay may be expended only for capital outlay purposes from July 1, 1999, to June 30, 2002, inclusive.

(c) The California Arts Council shall review and approve each expenditure plan to ensure that (1) funds are expended for the capital outlay purposes consistent with paragraph (a) of this Provision 4 and (2) the expenditure plan proposes a cost-effective use of the funds. The council shall develop a process for reviewing, approving, and paying grantees in a timely fashion. To ensure financial accountability, the council shall develop a reporting process and specify information for grantees to report on a regular basis.

(d) The California Arts Council shall report to the Joint Legislative Budget Committee by October 1, 2000, detailing expenditures made and the outcome in terms of facilities repaired, renovated, or constructed for the 1999–00 fiscal year, and by October 1 for each subsequent fiscal year during which funds appropriated by this item are expended.

5. Of the funds appropriated by this item, $350,000 shall be used by the California Arts Council to defray it for support and related expenses for performing its responsibilities under this item. The council may enter into an interagency agreement to obtain personnel services relating to the review and approval of capital outlay expenditure plans.

6. The funds appropriated for the Armenian Film Foundation shall be expended for a grant for the production of an educational film on the Armenian genocide.

8260-111-0001—For local assistance, California Arts Council 759,000

Provisions:

1. Funds appropriated for the California Challenge Program shall not be expended unless the grant recipient provides matching funds through new and increased private contributions based on criteria established by the California Arts Council specifically for this program.

8260-490—Reappropriation, California Arts Council. Notwithstanding any other provision of law, the balance of the appropriation in the following citation is hereby reappropriated to the California Arts Council for the purposes and subject to the limitations, unless otherwise specified, provided for in that appropriation, and shall be available for expenditure until June 30, 2000:

0001—General Fund

Item 8260-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998); the balance of the $300,000 in Cultural Institutions Program. This $300,000 was transferred from Item 8260-102-0001 Budget Act of 1998, Provision 6, and is reappropriated for the support and related expenses of administering and reporting on the expenditures made by specified museums.

8280-001-0001—For support of Native American Heritage Commission, Program 10		304,000
8300-001-0001—For support of Agricultural Labor Relations Board		4,487,000
Schedule:		
(a) 10-Board Administration	2,109,000	
(b) 20-General Counsel Administration	2,378,000	
(c) 30.01-Administrative Services	231,000	
(d) 30.02-Distributed Administrative Services	−231,000	
8320-001-0001—For support of Public Employment Relations Board		4,411,000
Schedule:		
(a) 11-Public Employment Relations	4,418,000	
(b) Reimbursements	−7,000	
8350-001-0001—For support of Department of Industrial Relations		~~127,917,000~~ *141,265,000*
Schedule:		
(1) 10-Regulation of Workers' Compensation Self-Insurance Plans	2,891,000	
(2) 20-Conciliation of Employer-Employee Disputes	1,873,000	

(3) 30-Workers' Compensation Administration ..... ~~93,530,000~~ *93,759,000*

(4) 35-Industrial Medical Council 3,731,000

(5) 36-Commission on Health and Safety and Workers' Compensation. 1,169,000

(6) 40-Prevention of Industrial Injuries and Deaths of California Workers.. ~~62,447,000~~ *65,384,000*

(7) 50-Enforcement and Promulgation of Laws Relating to Wages, Hours, and Conditions of Employment, and Licensing and Adjudication ..... ~~29,793,000~~ *33,458,000*

(8) 60-Promotion, Development, and Administration of Apprenticeship and other On-the-Job Training..... ~~3,983,000~~ *4,983,000*

(9) 70-Labor Force Research and Data Dissemination 3,176,000

(10) 80-Payment of Claims, Wages, and Contingencies ..... ~~23,632,000~~ *22,632,000*

(11) 94.01-Administration 17,286,000

(12) 94.02-Distributed Administration .−17,286,000

(13) Reimbursements ..... −3,399,000

(14) Amount payable from the Farm Labor Contractors Special Account (Item 8350-001-0023) ..... −27,000

(15) Amount payable from the Industrial Medicine Fund (Item 8350-001-0079)..... −1,664,000

(16) Amount payable from the Cal-OSHA Targeted Inspection and Consultation Fund (Item 8350-001-0096)..... ~~−6,189,000~~ *−7,389,000*

(17) Amount payable from the Workers' Compensation Managed Care Fund (Item 8350-001-0132)..... −220,000

(18) Amount payable from the Industrial Relations Construction Industry Enforcement Fund (Item 8350-001-0216)..... −50,000

(19) Amount payable from the Workplace Health and Safety Revolving Fund (Item 8350-001-0222)..... −1,169,000

(20) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 8350-001-0223) ..... ~~−17,854,000~~
−8,600,000

(21) Amount payable from the Loss Control Certification Fund (Item 8350-001-0284) ..... −773,000

(22) Amount payable from the Asbestos Consultant Certification Account (Item 8350-001-0368)..... −318,000

(23) Amount payable from the Asbestos Training Approval Account (Item 8350-001-0369) ..... −231,000

(24) Amount payable from the Self-Insurance Plans Fund (Item 8350-001-0396)..... −2,831,000

(25) Amount payable from the Elevator Safety Inspection Account (Item 8350-001-0452) ..... −6,888,000

(26) Amount payable from the Pressure Vessel Inspection Account (Item 8350-001-0453) ..... −3,411,000

(27) Amount payable from the Garment Manufacturers Special Account (Item 8350-001-0481) ..... −50,000

(28) Amount payable from the Employment Training Fund (Item 8350-001-0514)..... −2,854,000

(29) Amount payable from the Uninsured Employers Account, Uninsured Employers Fund (Item 8350-001-0571)..... ~~−23,529,000~~
−24,529,000

(30) Amount payable from the Federal Trust Fund (Item 8350-001-0890). ~~−24,933,000~~
−25,470,000

(31) Amount payable from the Industrial Relations Unpaid Wage Fund (Item 8350-001-0913) ..... −934,000

(32) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 8350-015-0223)..... −484,000

(33) Amount payable from the Industrial Relations Unpaid Wage Fund (Sec. 96.6, Labor Code)..... −500,000

Provisions:

1. The Department of Industrial Relations shall make every effort to fill existing vacancies in an expeditious manner, as appropriate, within the Division of Labor Standards Enforcement and the Division of Apprenticeship Standards, in order to protect workers from unlawful labor practices and to ensure an equitable and productive business climate.

8350-001-0023—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Farm Labor Contractors Special Account 27,000

8350-001-0079—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Medicine Fund 1,664,000

8350-001-0096—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Cal-OSHA Targeted Inspection and Consultation Fund ..... ~~6,189,000~~ *7,389,000*

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

8350-001-0132—For support of Department of Industrial Relations , *Program 30, Workers' Compensation Administration* , for payment to Item 8350-001-0001, payable from the Workers' Compensation Managed Care Fund 220,000

8350-001-0216—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Construction Industry Enforcement Fund 50,000

8350-001-0222—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workplace Health and Safety Revolving Fund 1,169,000

Provisions:

1. Funds appropriated in this item are for the purpose of supporting the activities of the Commission on Health and Safety and Workers' Compensation within the Department of Industrial Relations, as established by Chapter 227 of the Statutes of 1993.

8350-001-0223—For support of Department of Industrial Relations, for Workers' Compensation Administration, for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund ..... ~~17,854,000~~ *8,600,000*

8350-001-0284—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Loss Control Certification Fund..... 773,000

8350-001-0368—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Consultant Certification Account..... 318,000

8350-001-0369—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Training Approval Account. 231,000

8350-001-0396—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Self-Insurance Plans Fund 2,831,000

8350-001-0452—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Elevator Safety Account 6,888,000

8350-001-0453—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Pressure Vessel Account 3,411,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

8350-001-0481—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Garment Manufacturers Special Account..... 50,000

8350-001-0514—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Employment Training Fund 2,854,000

Provisions:

1. Notwithstanding Section 1611 of, and Chapter 3.5 (commencing with Section 10200) of Part 1 of Division 3 of the Unemployment Insurance Code, $2,854,000 from the interest earned from money in the Employment Training Fund shall be transferred by the State Controller to the Department of Industrial Relations for the support of the Division of Apprenticeship Standards.

8350-001-0571—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Uninsured Employers' Account, Uninsured Employers' Fund ..... ~~23,529,000~~ *24,529,000*

8350-001-0890—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Federal Trust Fund ..... ~~24,933,000~~ *25,470,000*

8350-001-0913—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Unpaid Wage Fund 934,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated by this item shall be expended by the Department of Industrial Relations Division of Labor Standards Enforcement to administer the Targeted Industries Partnership Program to increase enforcement and compliance in the agricultural, garment, and restaurant industries.
2. It is the intent of the Legislature that the Targeted Industries Partnership Program result in increased enforcement of, and compliance by, the agricultural, garment, and restaurant industries regarding wages, hours, conditions of employment, licensing, registration, child labor laws and regulations.

8350-011-0001—For transfer by the Controller to the Uninsured Employers' Account, Uninsured Employers' Fund 18,603,000

8350-015-0223—For support of Department of Industrial Relations, Industrial Medical Council, for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund 484,000

8350-295-0001—For local assistance, Department of Industrial Relations, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller 1,428,000

Schedule:

(1) 98.01.117.189-Peace Officer's Cancer Presumption (Ch. 1171, Stats. 1989)..... 728,000

(2) 98.01.156.882-Firefighter's Cancer Presumption (Ch. 1568, Stats. 1982)..... 700,000

(3) 98.01.999.001-Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c))..... 0

(4) 98.01.999.002-Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.) 0

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds appropriated by this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notification of the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1999–00 fiscal year:
   (a) Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c)).

(b) Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.).

8380-001-0001—For support of Department of Personnel Administration ..... ~~5,505,000~~ *5,817,000*

Schedule:

(a) 20-Labor Relations	1,511,000	
(b) 25-Legal	4,373,000	
(c) 40.01-Administration	~~4,349,000~~ *4,661,000*	
(d) 40.02-Distributed Administration	−3,671,000	
(e) 52-Classification and Compensation	3,244,000	
(f) 54-Benefits Administration	~~13,630,000~~ *14,470,000*	
(g) 56-Training and Development	3,125,000	
(h) 58-Merit Award	338,000	
(i) Reimbursements	~~−14,796,000~~ *−15,230,000*	
(j) Amount payable from the Flexelect Benefit Fund (Item 8380-001-0821)	−742,000	
(k) Amount payable from the Deferred Compensation Plan Fund (Item 8380-001-0915)	~~−5,856,000~~ *−6,262,000*	

8380-001-0821—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Flexelect Benefit Fund..... 742,000

8380-001-0915—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Deferred Compensation Plan Fund ..... ~~5,856,000~~ *6,262,000*

Provisions:

1. No funds derived from the float earned on investor contributions shall be expended for Savings Plus Program administration or other purposes without complete disclosure to the investors.

8385-001-0001—For support of California Citizens Compensation Commission, Program 10 25,000

8450-001-0001—For support of Workers' Compensation Benefit Program, for payment of the additional compensation for subsequent injuries provided for by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code..... 5,507,000

Schedule:

(a) Payment of Claims 7,570,000

(b) Support, State Compensation Insurance Fund..... 379,000

(c) Prelitigation Expenses 170,000

(d) Support, Department of Industrial Relations 688,000

(e) Amount payable from Subsequent Injuries Moneys Account, General Fund (Item 8450-001-0016)..... −3,300,000

Provisions:

1. This item shall not be construed as a limitation on funds appropriated by Item 8450-001-0016.
2. The funds appropriated in this item shall not be available for expenditure at any time that funds appropriated by Item 8450-001-0016 are available for expenditure.
3. At the end of the 1999–00 fiscal year, any expenditures made from the General Fund against this item shall be reduced by any amounts remaining available from the funds appropriated by Item 8450-001-0016.

8450-001-0016—For payment of Workers' Compensation Benefits for Subsequent Injuries, for payment to Item 8450-001-0001, payable from the Subsequent Injuries Moneys Account 3,300,000

Provisions:

1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Subsequent Injuries Moneys Account that is in addition to the amount appropriated by this item, not sooner than 30 days after notification in writing to the chairpersons of the respective fiscal committees and the Chairperson of the Joint Legislative Budget Committee. The director may authorize these augmentations only up to the amount required for payment of the additional compensation for subsequent injuries provided by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.

8460-101-0001—For local assistance, Workers' Compensation Benefits for Disaster Service Workers 663,000

Provisions:

1. Funds appropriated by this item are for furnishing workers' compensation to disaster service workers and their dependents, in accordance with Di-

vision 4 (commencing with Section 3200) of the Labor Code, including the reimbursement of the State Compensation Insurance Fund for the cost of services as adjusting agent, Governor's office, Office of Emergency Services. The State Compensation Insurance Fund may draw from the State Treasury any funds appropriated by this item, without at the time presenting vouchers and itemized statements, to be used as a cash revolving fund. Expenditures made from the revolving fund in payment of claims for workers' compensation and adjusting services are exempted from Section 925.6 of the Government Code. Reimbursement of the revolving fund for those expenditures shall be made upon presentation to the State Controller of an abstract or statement of the expenditures. The abstract or statement shall be in such form as the State Controller requires.

8500-001-0152—For support of Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiners Fund 1,759,000

Schedule:

(a) 10-Board of Chiropractic Examiners 1,789,000

(b) Reimbursements ..... −30,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

8510-001-0264—For support of Osteopathic Medical Board of California payable from the Osteopathic Medical Board of California Contingent Fund 906,000

Schedule:

(a) 10-Osteopathic Medical Board of California 922,000

(b) Reimbursements ..... −16,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

8530-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, payable from the Board of Pilot Commissioners' Special Fund 1,199,000

Schedule:
(a) 10.01 Support..... 560,000
(b) 10.02 Training..... 639,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

8550-001-0191—For support of California Horse Racing Board, payable from the Fair and Exposition Fund 7,532,000

Schedule:
(a) 10-California Horse Racing Board . 7,795,000
(c) Amount payable from the Racetrack Security Account, Special Deposit Fund (Item 8550-001-0942)..... −263,000

8550-001-0942—For support of California Horse Racing Board, for payment to Item 8550-001-0191, payable from the Racetrack Security Account, Special Deposit Fund 263,000

8550-011-0942—Notwithstanding paragraph (1) of subdivision (b) of Section 19641 of the Business and Professions Code, there is hereby transferred to the General Fund the unencumbered balance of the Racetrack Security Account, Special Deposit Fund, as of June 30, 2000 ..... (2,000,000)

8570-001-0001—For support of Department of Food and Agriculture ..... ~~51,818,000~~ *60,589,000*

Schedule:
(a) 11-Agricultural Plant and Animal, Pest and Disease Prevention..... ~~58,755,000~~ *66,621,000*
(b) 21-Marketing, Commodities, and Agricultural Services..... ~~17,387,000~~ *18,292,000*
(c) 31-Assistance to Fairs and County Agricultural Activities 2,008,000
(d) 41.01-Executive, Management, and Administrative Services..... ~~10,138,000~~ *10,424,000*
(e) 41.02-Distributed Executive, Management, and Administrative Services..... ~~−9,032,000~~ *−9,318,000*
(f) Reimbursements ..... −8,197,000

(g) Amount payable from the Department of Agriculture Account, Department of Agriculture Fund (Item 8570-001-0111).....−10,942,000

(h) Amount payable from the Fair and Exposition Fund (Item 8570-001-0191)..... −1,801,000

(i) Amount payable from the Harbors and Watercraft Revolving Fund (Item 8570-001-0516) ..... −930,000

(j) Amount payable from the Agriculture Building Fund (Item 8570-001-0601)..... −1,354,000

(k) Amount payable from the Federal Trust Fund (Item 8570-001-0890)..... −3,892,000

(*l*) Amount payable from the Agricultural Pest Control Research Account (Item 8570-011-0112) ..... −5,000

(m) Amount payable from the Satellite Wagering Account (Item 8570-012-0192)..... −317,000

Provisions:

1. Funds appropriated to Schedule (a) from Item 8570-001-0111 are in lieu of the appropriation provided by subdivision (b) of Section 224 of the Food and Agricultural Code for emergency detection, eradication, or research of agricultural plant or animal pests or diseases. Any unencumbered balance of these funds shall be available for transfer to local assistance for payment to counties during the 2000–01 fiscal year, as provided in subdivision (c) of Section 224 of the Food and Agricultural Code. In addition, notwithstanding any other provision of law, up to an additional $800,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be available for use by the Department of Food and Agriculture for emergency projects to augment Schedule (a) of this item. The Secretary of Food and Agriculture may expend the funds identified in this provision with the approval of the Director of Finance. The funds that are so appropriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.

2. Funds appropriated from Item 8570-001-0111 are in lieu of the appropriation provided by subdivision (a) of Section 224 of the Food and Agricul-

tural Code. In addition, notwithstanding any other provision of law, of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, $650,000 shall be available for use by the Department of Food and Agriculture for departmental overhead expenses.

3. Notwithstanding any other provision of law, of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, $179,000 shall be available for use by the Department of Food and Agriculture for the County/State Liaison Director. The Secretary of Food and Agriculture may augment Schedule (c) of this item with the approval of the Director of Finance. The funds that are so appropriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.

8570-001-0111—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Department of Agriculture Account, Department of Agriculture Fund 10,942,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

8570-001-0191—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Fair and Exposition Fund..... 1,801,000

8570-001-0516—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Harbors and Watercraft Revolving Fund 930,000

8570-001-0601—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agriculture Building Fund..... 1,354,000

Provisions:

1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.

8570-001-0890—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Federal Trust Fund..... 3,892,000

Provisions:

1. The Department of Finance may authorize the augmentation of this item in an amount not to exceed a cumulative total of $1,500,000. Any augmentation pursuant to this provision shall be made

only if the Department of Food and Agriculture has a valid federal contract or grant. These funds shall not be used for state or federal cooperative fruit fly eradication projects. The augmentations pursuant to this authority are not subject to Section 26.00 or 28.00 of this act.

8570-002-0001—For support of Department of Food and Agriculture, Program 11, for sterile medfly release program in the Los Angeles Basin 7,536,000

8570-003-0001—For support of Department of Food and Agriculture for rental payments on lease revenue bonds 628,000

Schedule:

(a) Base Rental and Fees 1,622,000

(b) Insurance 6,000

(c) Reimbursements ..... −1,000,000

8570-003-0111—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Department of Agriculture Account, Department of Agriculture Fund 40,000

8570-003-0601—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Agriculture Building Fund. 230,000

Schedule:

(a) Base rental and fees 228,000

(b) Insurance 2,000

8570-011-0112—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agricultural Pest Control Research Account 5,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

8570-011-0191—For transfer by the State Controller from the Fair and Exposition Fund to the General Fund, for health benefits for retired employees of district agricultural associations..... (246,000)

8570-012-0192—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Satellite Wagering Account 317,000

8570-101-0001—For local assistance, Department of Food and Agriculture..... ~~19,015,000~~

14,015,000

Schedule:

(a) 11-Agricultural Plant and Animal, Pest and Disease Prevention..... ~~19,015,000~~ *14,015,000*

(b) 31-Assistance to Fairs and County Agricultural Activities 1,333,000

(c) Amount payable from the Fair and Exposition Fund (Item 8570-101-0191)..... −950,000

(d) Amount payable from the General Fund (Item 8570-111-0001)..... −383,000

8570-101-0191—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001, payable from the Fair and Exposition Fund 950,000

Provisions:

1. The funds appropriated in this item are for unemployment insurance at local fairs.
2. The funds appropriated in this item are for the contributions, or the cost of benefits in lieu of contributions, payable from the Fair and Exposition Fund to the Unemployment Fund by all entities conducting fairs, including county, district, combined county and district, and citrus fruit fairs receiving funds pursuant to Chapter 4 (commencing with Section 19400) of Division 8 of the Business and Professions Code, as a result of unemployment insurance coverage pursuant to Section 605 of the Unemployment Insurance Code.

8570-103-0001—For local assistance, Department of Food and Agriculture..... 1,000,000

8570-111-0001—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001 383,000

Provisions:

1. The funds appropriated in this item are also available for compensation for services performed for agricultural departments and are to be expended in accordance with the provisions of Sections 2221 to 2224, inclusive, of the Food and Agricultural Code.

8570-301-0001—For capital outlay, Department of Food and Agriculture..... ~~727,000~~ *1,185,000*

Schedule:

(1) 90.18.001-Relocation: Yermo Agriculture Inspection Station—~~Acquisition and preliminary plans~~ . ~~411,000~~

Environmental study and preliminary plans 522,000

(2) 90.80.010-Relocation: Truckee Agriculture Inspection Station—Working drawings 347,000

(3) 90.90.010-Statewide: Minor Projects 316,000

8570-401—For support of Department of Food and Agriculture: Notwithstanding any other provision of law, $2,900,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be allocated to counties in a manner prescribed by the secretary for pest detection/trapping programs. These funds are intended to supplement funds available for pest detection/trapping in Item 8570-101-0001. As a condition of receiving these funds, counties shall not reduce their level of support from any other funds for pest detection/trapping programs. If a county declines to participate in a pest detection/ trapping program, or fails to conduct the program to the state's satisfaction, the secretary shall reduce, by the amount that would otherwise be allocated to the county, funds available pursuant to subdivision (c) of Section 224 and other state allocations from Item 8570-101-0001. These funds are hereby appropriated to the Department of Food and Agriculture Item 8570-001-0001 for purposes of operating the pest detection/trapping programs in the counties.

8570-402—For local assistance, Department of Food and Agriculture: The remaining funds available pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, after allocation in accordance with Item 8570-401 and Provisions 1 and 2 of Item 8570-001-0001, shall be apportioned to the counties as follows: In relation to each county's expenditures to the total amount expended by all counties for the preceding fiscal year for agricultural programs that are supervised by the department and for pesticide use enforcement programs supervised by the Department of Pesticide Regulation. This item shall not be effective if a later enacted statute amends subdivision (c) of Section 224 of the Food and Agricultural Code.

8570-403—For Department of Food and Agriculture. Notwithstanding any other provision of law, 30 days prior to the Department of Food and Agriculture's entering into interim financing or long-term financ-

ing, including bond agreements, pursuant to Article 9 (commencing with Section 19590) of Chapter 4 of Division 8 of the Business and Professions Code, the department shall submit a report to the Chairperson of the Joint Legislative Budget Committee with copies to the Chairpersons of Senate Budget and Fiscal Review Subcommittee Number 2, Assembly Ways and Means Subcommittee Number 3, the Senate Select Committee on Fairs and Rural Issues, and the Subcommittee on Fairs and Expositions of the Assembly Committee on Agriculture. The report shall list: (a) proposed individual satellite wagering expansion projects at fairs, (b) costs for constructing, operating, and maintaining individual satellite wagering projects, (c) net revenue projections for individual satellite wagering projects, and (d) projected effect on net Satellite Wagering Account revenue resulting from individual satellite wagering projects and satellite wagering-related projects. Additional notification is not required for financing proposals unless refinancing will result in the expenditure of additional funds, in which case the report shall include the above-requested information relating only to the new debt. Reporting shall be required only for satellite wagering projects that are funded by interim financing or long-term financing, including bond agreements.

8570-490—Reappropriation, Department of Food and Agriculture. The balance as of June 30, 1999, of the appropriation provided for in the following citation is reappropriated and shall be available for expenditure through June 30, 2000, for the following purpose:

0001—General Fund

(1) Schedule (a) of Item 8570-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), the balance of the $250,000 appropriation provided for a scientific peer review of a fertilizer risk assessment is reappropriated for transfer to and in augmentation of Schedule (a) of Item 8570-001-0001 of this act to conduct a comprehensive soil survey to determine background levels of heavy metals of concern and dioxins in California farm soils.

8570-495—Reversion, Department of Food and Agriculture. The unencumbered balance as of June 30, 1999,

of the appropriation provided in the following citation shall revert to the General Fund:

0001—General Fund

(1) Schedule (a) of Item 8570-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998) for the purchase of a mass spectrometer. The maximum amount that may be reverted is $180,000.

8620-001-0001—For support of Fair Political Practices Commission 1,884,000

Schedule:

(a) 10.10-Local enforcement 901,000

(b) 10.20-Legal, technical assistance and state enforcement 983,000

8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation and regulation of political campaigns, officials, and lobbyists..... 2,157,000

Schedule:

(1) 10-Secretary of State..... 697,000
For transfer by the State Controller to Item 0890-001-0001 as follows:
(a) Personal Services ... 471,000
(b) Operating expenses and equipment..... 226,000

(2) 20-Franchise Tax Board..... 1,246,000
For transfer by the State Controller to Item 1730-001-0001 as follows:
(c) 30-Political Reform Audit..... 1,246,000

(3) 30-Department of Justice..... 222,000
For transfer by the State Controller to Item 0820-001-0001 as follows:
(d) 40-Criminal Law ... 80,000
(e) 50-Law Enforcement..... 142,000

(4) 40-Fair Political Practices Commission ..... (3,233,000)

(5) Reimbursements..... −8,000
For transfer by the State Controller to Item 0890-001-0001(d)

Provisions:

1. The Controller shall transfer funds as specified above, including any allocations made by the Department of Finance, on January 1, 2000.

8660-001-0042—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the State Highway Account, State Transportation Fund 2,324,000

8660-001-0046—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Transportation Account, State Transportation Fund 2,377,000

8660-001-0412—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Transportation Rate Fund 1,685,000

8660-001-0461—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Utilities Commission Transportation Reimbursement Account 6,600,000

8660-001-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account..... 52,836,000

Schedule:

(a) 10-Regulation of Utilities 67,022,000

(b) 20-Regulation of Transportation 12,986,000

(c) 30.01-Administration 14,826,000

(d) 30.02-Distributed Administration ...−14,826,000

(e) Reimbursements .....−13,209,000

(f) Amount payable from the State Highway Account, State Transportation Fund (Item 8660-001-0042). −2,324,000

(g) Amount payable from the Public Transportation Account, State Transportation Fund (Item 8660-001-0046)..... −2,377,000

(h) Amount payable from the Transportation Rate Fund (Item 8660-001-0412)..... −1,685,000

(i) Amount payable from the Public Utilities Commission Transportation Reimbursement Account (Item 8660-001-0461) ..... −6,600,000

(j) Amount payable from the Federal Trust Fund (Item 8660-001-0890). −977,000

Provisions:

1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger.

8660-001-0890—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Federal Trust Fund 977,000

8660-003-0412—For support of Public Utilities Commission payable from the Transportation Rate Fund, for rental payments on lease revenue bonds 151,000

Schedule:

(a) Base Rental and Fees..... 150,000

(b) Insurance..... 1,000

8660-003-0461—For support of Public Utilities Commission, payable from the Public Utilities Commission Transportation Reimbursement Account for rental payments on lease revenue bonds..... 555,000

Schedule:

(a) Base Rental Fees 551,000

(b) Insurance..... 4,000

8660-003-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account for rental payments on lease revenue bonds 4,335,000

Schedule:

(a) Base Rental and Fees..... 4,306,000

(b) Insurance..... 29,000

8700-001-0001—For support of Board of Control..... 902,000

Schedule:

(a) 11-Citizens Indemnification ..... ~~52,829,000~~ *54,161,000*

(b) 21-Disaster Relief Claim Program..... 19,000

(c) 31-Civil Claims Against the State .. 902,000

(d) 41-Citizens Benefiting the Public... 20,000

(e) 51.01-Administration 3,420,000

(f) 51.03-Executive Office 884,000

(g) 51.04-Revenue Recovery and Compliance Branch..... 5,040,000

(h) 51.02-Distributed Administration Executive Office and Revenue Recovery and Compliance Branch.... −9,344,000

(i) Reimbursements..... −19,000

(j) Amount payable from the Restitution Fund (Item 8700-001-0214)...~~−31,584,000~~ *−32,916,000*

(k) Amount payable from the Federal Trust Fund (Item 8700-001-0890).....−21,245,000

(*l*) Amount payable from the Restitution Fund (Item 8700-002-0214)... −20,000

Provisions:

1. The Board of Control shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.

8700-001-0214—For support of Board of Control, for support services pursuant to Chapter 5 (commencing with Section 13959) of Part 4 of Division 3 of Title 2 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund ..... ~~31,584,000~~ *32,916,000*

8700-001-0890—For support of the Board of Control, for payment to Item 8700-001-0001, payable from the Federal Trust Fund 21,245,000

8700-002-0214—For support of Board of Control for support services pursuant to subdivision (e) of Section 13973 of the Government Code for payment to Item 8700-001-0001, payable from the Restitution Fund 20,000

8700-295-0001—For local assistance, Board of Control, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller 0

Schedule:

(1) 98.01.112.377-Adult Felony Restitution (Ch. 1123, Stats. 1977)..... 0

Provisions:

1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 1999–00 fiscal year:

(a) Adult Felony Restitution (Ch. 1123, Stats. 1977).

8750-001-0001—For support, Commission On Local Governance for the 21st Century, Program 10 452,000

8770-001-0462—For support of Electricity Oversight Board, payable from the Public Utilities Commission Utilities Reimbursement Account..... 1,704,000

Schedule:

(a) 30-Administration..... 2,172,000

(b) Amount payable from the Energy Resources Programs Account (Item 8770-001-0465) ..... −468,000

Provisions:

1. Notwithstanding any other provision of law, the Public Utilities Commission shall continue to directly appropriate funds for the support of the Electricity Oversight Board.

2. Of the amount appropriated in this item, $937,000 is for the support of 10 positions in the Electricity Oversight Board to provide, among other things, state representation before the Federal Energy Regulatory Commission (FERC) pursuant to a memorandum of understanding between the board and the Public Utilities Commission. To accomplish this workload, half of the positions and resources for the board shall come from the Public Utilities Commission (five positions and $469,000 from the Public Utilities Commission Utilities Reimbursement Account), and the remaining half shall come from the California Energy Resources, Conservation and Development Commission (five positions and $468,000 from the Energy Resources Programs Account).

8770-001-0465—For support of Electricity Oversight Board, for payment to Item 8770-001-0462, payable from the Energy Resources Programs Account..... 468,000

8780-001-0001—For support of Milton Marks ''Little Hoover'' Commission on California State Government Organization and Economy 690,000

Schedule:

(a) 10-Milton Marks Commission on California State Government Organization and Economy..... 692,000

(b) Reimbursements..... −2,000

8800-001-0001—For support of Memberships in Interstate Organizations, to be allocated by the State Controller..... 1,693,000

Schedule:

(a) 10-Council of State Governments..... 407,000

(b) 20-National Conference of State Legislatures..... 413,000

(c) 30-Western States Legislative Forestry Task Force..... 22,000

(d) 35-Pacific Fisheries Legislative Task Force 22,000

(e) 50-State and Local Legal Center... 8,000

(f) 60-National Governors' Association 145,000
(g) 70-Council of Governors' Policy Advisors..... 15,000
(h) 80-Coastal States' Organization..... 13,000
(i) 90-Western Governors' Association 36,000
(j) 91-National Center for State Courts 329,000
(k) 92-Western Interstate Commission for Higher Education 85,000
(*l*) 93-Interstate Compact for Education 123,000
(m) 94-For the Sake of the Salmon 75,000

8820-001-0001—For support of Commission on the Status of Women 418,000
Schedule:
(a) 10-Administration, Legislation, Research and Information..... 420,000
(b) Reimbursements..... −2,000

8830-001-0001—For support of California Law Revision Commission 598,000
Schedule:
(a) 10-Law Revision Commission 613,000
(b) Reimbursements..... −15,000

8840-001-0001—For support of California Commission on Uniform State Laws..... 134,000

8855-001-0001—For support of Bureau of State Audits, for transfer to the State Audit Fund..... 10,776,000
Schedule:
(a) 10-State Auditor 10,851,000
(b) Reimbursements..... −75,000

8860-001-0001—For support of Department of Finance 22,946,000
Schedule:
(a) 10-Annual Financial Plan 14,197,000
(b) 20-Program and Information System Assessments 6,059,000
(c) 30-Supportive Data..... 9,130,000
(d) 40.01-Administration..... 4,819,000
(e) 40.02-Distributed Administration ... −4,344,000
(f) Reimbursements ..... −6,915,000
Provisions:
1. The funds appropriated in this item for CALSTARS shall be transferred by the Controller, upon order of the Department of Finance, or made available by the Department of Finance as a reimbursement, to other items and departments for CALSTARS-related activities by the Department of Finance.

2. The funds appropriated in this act for purposes of CALSTARS-related data processing costs may be transferred between any items in this act by the Controller upon order of the Director of Finance. Any funds so transferred shall be used only for support of CALSTARS-related data processing costs incurred.

8860-025-0001—For support of Department of Finance, Program 25—School Attendance Audit Contract..... 3,000,000

Provisions:

1. The funds appropriated in this item are for a contract with the Controller's Office to perform audits of school attendance records.

8885-001-0001—For support of Commission on State Mandates, Program 10 1,370,000

Provisions:

1. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:

(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that necessarily would have been incurred for that purpose if performed by employees of the local agency or school district.

(b) The maximum amount of reimbursement authorized by subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without the incurring of the additional costs claimed by the local agency or school district.

2. In the case where the commission receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, and where the commission files a request under Section 27.00 of the Budget Act in order to carry out its duties with respect to those applications, then, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its

preliminary and final decisions shall be tolled until such time as the commission has received spending authorization.

8910-001-0001–For support of Office of Administrative Law 2,241,000

Schedule:

(a) 10-Regulatory Oversight..... 2,381,000

(b) Reimbursements..... −140,000

8940-001-0001—For support of Military Department.... ~~23,229,000~~ *24,464,000*

Schedule:

(a) 10-Army National Guard..... ~~36,196,000~~ *36,796,000*

(b) 20-Air National Guard 12,358,000

(c) 30.01-Office of the Adjutant General..... 5,349,000

(d) 30.02-Distributed Office of the Adjutant General ..... −5,349,000

(e) 35-Military Support to Civil Authority ..... ~~2,330,000~~ *2,865,000*

(f) 40-Military Retirement..... 2,587,000

(g) 65-California National Guard youth programs..... 6,358,000

(h) Reimbursements..... −2,057,000

(i) Amount payable from the Armory Discretionary Improvement Account (Item 8940-001-0485)..... −150,000

(j) Amount payable from the Federal Trust Fund (Item 8940-001-0890) ..... −34,293,000

Provisions:

1. No expenditures shall be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General of the State Military Forces, the California National Guard, or the California National Guard Reserve from the federal government.

2. The funds appropriated in Schedule (f) shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.

3. Of the amount appropriated in this item, $635,000 shall be used to provide temporary emergency shelter during the 1999–00 winter. Notwithstand-

ing Section 15301.3 of the Government Code, the Military Department shall make 1,608 nights of shelter available, at no cost to a county or city, at any armory used during the 1998–99 winter, as well as the Merced armory in Merced County, the Redding armory in Shasta County, and the Oxnard armory in Ventura County. A county or city shall be responsible for the costs associated with the provision of emergency shelter, as provided by Section 15301.3 of the Government Code, for any use of these armories beyond a total of 1,608 nights, or for the use of any other armory authorized by statute.

4. Of the amount appropriated in this item, $600,000 shall be expended for the purchase of helicopter conversion kits and Firehawk tank kits. This appropriation shall be contingent upon receipt by the California National Guard of at least one Blackhawk helicopter.

8940-001-0485—For support of Military Department, for payment to Item 8940-001-0001, payable from the Armory Discretionary Improvement Account..... 150,000

Provisions:

1. No expenditures shall be made from this appropriation until sufficient revenues or income from armories have been deposited into the State Treasury to the credit of the General Fund pursuant to subdivision (c) of Section 431 of the Military and Veterans Code.

8940-001-0890—For support of Military Department, for payment to Item 8940-001-0001, payable from the Federal Trust Fund 34,293,000

8940-301-0001—For capital outlay, Military Department..... ~~6,919,000~~ *7,443,000*

Schedule:

(1) 70.10.010-Statewide—Project planning, working drawings, and supervision of construction..... ~~4,232,000~~ *4,756,000*

(3) 70.80.010-Bakersfield—Union Armory: Acquisition and Environmental Study 2,125,000

(4) 70.90.030-Statewide: Minor Projects..... 562,000

8940-301-0890—For capital outlay, Military Department, payable from the Federal Trust Fund 36,000

Schedule:
(1) 70.99.020-Advanced Plans and Studies—Construction 36,000

8940-490—Reappropriation—Military Department. The balance of the appropriations in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for the appropriations:

0001—General Fund

Item 8940-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

(6) 70.52.010-Los Angeles: Armory-Construction

(8.3) 70.62.030-Sacramento 58th Street: Security Lighting-Preliminary Plans, working drawings, and construction

Item 8940-301-0001, Budget Act of 1996 (Ch. 162, Stats. 1996), as reappropriated by Item 8940-490, Budget Act of 1997 (Ch. 282, Stats. 1997) and Budget Act of 1998 (Ch. 324, Stats. 1998)

(2) 70.52.010-Los Angeles Armory-Working drawings

0890—Federal Trust Fund

Item 8940-301-0890—Budget Act of 1998 (Ch. 324, Stats. 1999)

(1) 70.52.010-Los Angeles Armory-Construction

Item 8940-301-0890—Budget Act of 1996 (Ch. 162, Stats. 1996), as reappropriated by Item 8940-490, Budget Act of 1997 (Ch. 282, Stats. 1997) and Budget Act of 1998 (Ch. 324, Stats. 1998)

(2) 70.52.010-Los Angeles Armory-Working Drawings

8950-490—Reappropriation, for capital outlay, Department of Veterans Affairs. Notwithstanding any other provision of law, the ~~unencumbered~~ balance of the appropriation in ~~Chapter 335, Statutes of 1996, Section 2(d),~~ *subdivision (d) of Section 2 of Chapter 335 of the Statutes of 1996* is reappropriated, without regard to fiscal year, for the purposes of construction or repayment of any loan related to the third and fourth sites of the Southern California Veterans' Home.

8955-001-0001—For support of Department of Veterans Affairs..... 1,921,000

Schedule:

(a) 10-Farm and Home Loans to Veterans 1,234,000

(b) 20-Veterans Claims and Rights 1,421,000

(c) 30-Care of Sick and Disabled Veterans..... 749,000
(e) 50.01-General Administration 2,174,000
(f) 50.02-Distributed General Administration..... −2,084,000
(g) Reimbursements..... −314,000
(h) Amount payable from the Veterans Service Office Fund (Item 8955-001-0083) ..... −25,000
(i) Amount payable from the Veterans' Farm and Home Building Fund of 1943 (Item 8955-001-0592)..... −1,234,000

8955-001-0083—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans Service Office Fund 25,000

8955-001-0592—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans' Farm and Home Building Fund of 1943..... 1,234,000

8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veteran services offices, to be expended in accordance with Section 972 ~~et seq.~~ *and following* of the Military and Veterans Code ..... ~~2,100,000~~ *2,350,000*

Schedule:
(a) 20-Veterans Claims and Rights ..... ~~2,938,000~~ *3,188,000*
(b) Reimbursements..... −838,000

8955-101-0083—For local assistance, Department of Veterans Affairs, county veteran services offices, payable from the Veterans Service Office Fund 196,000

8955-102-0001—For local assistance, Department of Veterans Affairs 295,000

Schedule:
(a) Corcoran Renovation 50,000
(b) Fair Oaks Amphitheater 85,000
(c) Foresthill Veterans Hall..... 160,000

8960-011-0001—For support of Veterans' Home of California-Yountville..... ~~24,912,000~~ *25,766,000*

Schedule:
(a) 30-Care of Sick and Disabled Veterans..... ~~54,462,000~~ *56,141,000*
(b) Reimbursements ..... ~~−19,595,000~~ *−20,038,000*

(c) Amount payable from the Federal Trust Fund (Item 8960-011-0890) ..... ~~−9,955,000~~ *−10,337,000*

Provisions:

~~1. A loan shall be made available to the Veterans' Home of California from the funds appropriated in this item from the General Fund to meet cash~~

1. A loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (b) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.

3. Notwithstanding Section 1012.3 of the Military and Veterans Code or any other provision of law, the Department of Veterans Affairs may increase the fees and charges to residents of the Veterans' Home of California. The department shall assess the fees on an ability-to-pay basis and under no circumstances shall the fees charged exceed the cost of the level of care provided to the resident. In addition, the department shall determine a reasonable level of monthly income for residents' personal use and shall exempt this income from the monthly fees.

4. Of the funds appropriated in Schedule (a), the amount of $500,000 is available for special projects that provide a direct benefit to the members of the Veterans' Home of California at Yountville, including the maintenance of facilities used by members and the public. The Allied Council at the Veterans' Home of California may submit special project requests to the administrator for consideration. After consultation with the Allied Council, a budget for expenditure of these funds shall be approved by the administrator, and the Secretary of Veterans Affairs.

8960-011-0890—For support of Veterans' Home of California-Yountville, for payment to Item 8960-011-0001, payable from the Federal Trust Fund ..... ~~9,955,000~~ *10,337,000*

8960-301-0001—For capital outlay, Veterans' Home of California-Yountville..... ~~900,000~~ *976,000*

Schedule:

(1) 80.20.115-Yountville: Correct Code Deficiencies in Section L—Preliminary plans and working drawings ..... ~~310,000~~ *397,000*

(2) 80.20.260-Yountville: Convert and Renovate Laundry Facility—Preliminary plans ..... ~~100,000~~ *87,000*

(3) 80.20.290-Yountville: Renovate Holderman Rehabilitation Activity Area—Preliminary plans and working drawings ..... ~~250,000~~ *252,000*

(4) 80.20.045-Minor projects..... 240,000

8960-490—Reappropriation, Department of Veterans Affairs. The balance of the appropriation provided for in the following citation is reappropriated for the purposes, and subject to the limitations, unless otherwise specified, provided for in that appropriation:
0001—General Fund
Item 8960-301-0001—Budget Act of 1998 (Ch. 324, Stats 1998).

(1) 80.20.270—Yountville: Lincoln Theater HVAC System—Working drawings and construction.

(3) 80.20.285—Yountville: Rector Reservoir Water Treatment Plant Renovation and Upgrade-construction.

8965-001-0001—For support of the Veterans' Home of California-Barstow..... ~~9,374,000~~ *8,682,000*

Schedule:

(a) 30-Care of Sick and Disabled Veterans ..... ~~15,767,000~~ *16,212,000*

(b) Reimbursements..... ~~−3,329,000~~ *−4,154,000*

(c) Amount payable from the Federal Trust Fund (Item 8965-001-0890).. ~~−3,064,000~~ *−3,376,000*

Provisions:

~~1. The General Fund shall make a loan available to the Veterans' Home of California-Barstow to meet~~

1. A General Fund loan, in an amount not to exceed the level of reimbursements appropriated in Schedule (b) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.

3. Notwithstanding Section 1012.3 of the Military and Veterans Code or any other provision of law, the Department of Veterans Affairs may increase the fees and charges to residents of the Veterans' Home of California-Barstow. The department shall assess the fees on an ability-to-pay basis, and under no circumstances shall the fees charged exceed the cost of the level of care provided to the resident. In addition, the department shall determine a reasonable level of monthly income for residents' personal use and shall exempt this income from the monthly fees.

8965-001-0890—For support of the Veterans' Home of California-Barstow, for payment to Item 8965-001-0001, payable from the Federal Trust Fund ..... ~~3,064,000~~ *3,376,000*

8965-003-0001—For support of the Veterans' Home of California-Barstow for rental payments on lease revenue bonds ..... ~~801,000~~ *791,000*

Schedule:

(a) Base rental and fees	~~915,000~~ *912,000*	
(b) Insurance	~~50,000~~ *43,000*	
(c) Amount payable from Federal Trust Fund (Item 8965-003-0890).....	−164,000	

8965-003-0890—For support of the Veterans' Home of California-Barstow for rental payments on lease revenue bonds, for payment to Item 8965-003-0001, payable from the Federal Trust Fund..... 164,000

8966-001-0001—For support of the Veterans' Home of California-Chula Vista ..... ~~13,130,000~~ *13,017,000*

Schedule:

(a) 30-Care of Sick and Disabled Veterans..... ~~14,035,000~~ *13,845,000*

(b) Reimbursements..... ~~−471,000~~ *−428,000*

(c) Amount payable from the Federal Trust Fund (Item 8966-001-0890). ~~−434,000~~ *−400,000*

Provisions:

~~1. The General Fund shall make a loan available to the Veterans' Home of California-Chula Vista to~~

1. A General Fund loan, in an amount not to exceed the level of reimbursements appropriated in Schedule (b) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.

3. Notwithstanding Section 1012.3 of the Military and Veterans Code or any other provision of law, the Department of Veterans Affairs may increase the fees and charges to residents of the Veterans' Home of California-Chula Vista. The department shall assess the fees on an ability-to-pay basis, and under no circumstances shall the fees charged exceed the cost of the level of care provided to the resident. In addition, the department shall determine a reasonable level of monthly income for residents' personal use and shall exempt this income from the monthly fees.

8966-001-0890—For support of the Veterans' Home of California-Chula Vista, for payment to Item 8966-001-0001, payable from the Federal Trust Fund..... ~~434,000~~ *400,000*

8966-003-0001—For support of the Veterans' Home of California-Chula Vista for rental payments on lease revenue bonds 519,000

Schedule:

(a) Base rental and fees 548,000

(b) Insurance 49,000

(c) Amount payable from Federal Trust Fund (Item 8966-003-0890)..... −78,000

8966-003-0890—For support of the Veterans' Home of California-Chula Vista for rental payments on lease revenue bonds, for payment to Item 8966-003-0001, payable from the Federal Trust Fund..... 78,000

8966-301-0001—For capital outlay, Veterans' Home of California, Chula Vista 25,000

Schedule:

(1) 80.32.200-Chula Vista Veterans' Home-Construction 25,000

8966-401—In the event bonds authorized for the project as funded through Ch. 335, Statutes of 1996, are not sold, the Department of Veterans Affairs shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid, either through the sale of bonds or from an appropriation.

9100-101-0001—For local assistance, Tax Relief..... 537,893,000

Schedule:

(a) 10-Senior Citizens' Property Tax Assistance..... 6,265,000

(b) 20-Senior Citizens' Property Tax Deferral Program 17,000,000

(c) 30-Senior Citizen Renters' Tax Assistance..... 77,350,000

(d) 50-Homeowners' Property Tax Relief..... 400,734,000

(e) 60-Subventions for Open Space 36,500,000

(f) 90-Substandard Housing 44,000

Provisions:

1. Schedule (a) is for property tax assistance to homeowner claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (com-

mencing with Section 20501) of Division 2 of the Revenue and Taxation Code.

Any unexpended balance in Schedule (a) may be used to make payments to senior citizen renter claimants under Schedule (c).

2. Schedule (b) is for property tax postponement and assistance to claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code. The appropriation made by this schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 of the Government Code.

3. Schedule (c) is for property tax assistance to renter claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code.

Any unexpended balance in Schedule (c) may be used to make payments to senior citizen homeowner claimants under Schedule (a).

4. Schedule (d) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made by this schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes contained in Section 16100 or Section 16120 of the Government Code.

5. Schedule (e) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under Sections 423, 423.3, and 423.5 of the Revenue and Taxation Code, and in accordance with Chapter 3 (commencing with Section 16140) of Part 1 of Division 4 of Title 2 of the Government Code. The appropriation made by this schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 or Section 16140 of the Government Code.

6. Schedule (f) is for transfer by the Controller to the Local Agency Code Enforcement and Rehabilitation Fund, for the purpose of providing funds to

defray costs incurred in the enforcement of local housing code provisions and to fund housing rehabilitation programs for persons and families of low and moderate income, as defined in Section 50093 of the Health and Safety Code, to be allocated to local agencies, prorated on the basis of their share of disallowed deductions that resulted from the agencies' proceedings. Notwithstanding Section 27 of this act, the Director of the Department of Finance, upon notification by the Franchise Tax Board, may revise the estimated appropriation of substandard housing abatement revenues to reflect the actual revenues received in 1998–99 pursuant to Sections 17299 and 24436.5 of the Revenue and Taxation Code.

This amount is in lieu of any statutory requirement.

9100-295-0001—For local assistance, Tax Relief, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller 1,001,000

Schedule:

(1) 98.01.124.277-Senior Citizens' Property Tax Deferral Program (Ch. 1242, Stats. 1977)	271,000
(2) 98.01.092.187-Countywide Tax Rates (Ch. 921, Stats. 1987).....	368,000
(3) 98.01.069.792-Allocation of Property Tax Revenue (Ch. 697, Stats. 1992).....	362,000
(4) 98.01.105.183-Senior Citizen's Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)	0
(5) 98.01.004.887-Property Tax-Family Transfers (Ch. 48, Stats. 1987).....	0

Provisions:

1. Except as provided in Provision 2 below, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjust-

ments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1999–00 fiscal year:
   (a) Senior Citizen's Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)
   (b) Property Tax-Family Transfers (Ch. 48, Stats. 1987)
3. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

9210-101-0001—For local assistance, Local Government Financing 100,000,000

~~Provisions:~~

~~1. The funds appropriated in this item are for allo-~~

Schedule:

(a) For allo cation by the Controller to local jurisdictions for public safety purposes, as determined by the Director of Finance pursuant to Chapter 6.7 (commencing with Section 30061) of Division 3 of Title 3 of the Government ~~Code.~~ *Code*..... *100,000,000*

9210-103-0001—For local assistance, Local Government Financing. For assistance to redevelopment agencies, to be allocated by the State Controller..... 3,500,000

Provisions:

1. The appropriation made in this item shall be in lieu of any appropriation required pursuant to Chapter 1.5 (commencing with Section 16110) of

Part 1 of Division 4 of Title 2 of the Government Code.

2. The Controller shall allocate funds appropriated in this item to redevelopment agencies that have pledged, pursuant to bond instruments and supporting documents, special supplemental subventions as security for payment of the principal and interest on bonds, and have demonstrated that gross tax increment revenues allocated to them in the 1998–99 fiscal year (as reported for inclusion in the Controller's ''Annual Report of Financial Transactions Concerning Community Redevelopment Agencies of California, Fiscal Year 1998–99''), less housing set-aside amounts not available for debt service, and less any reserve requirement deficiency existing as of December 31, 1999, would be insufficient to cover their maximum annual debt service requirements on bonds to which special supplemental subventions have been pledged. The amount allocated to any redevelopment agency shall not exceed the lesser of: (a) the amount that the redevelopment agency would otherwise be entitled to receive pursuant to paragraph (3) of subdivision (c) of Section 16111 of the Government Code, or (b) the amount required by the redevelopment agency to cover its maximum annual debt service requirements on bonds to which special supplemental subventions have been pledged, plus any reserve requirement deficiency existing as of December 31, 1999, less the amount of gross tax increment revenues allocated to it in the 1998–99 fiscal year, less housing set-aside amounts not available for debt service.

3. If the allocation required pursuant to Provision 2 would exceed the amount of the appropriation in this item, the Controller shall prorate the allocation to those redevelopment agencies that meet the requirements of Provision 2.

4. Notwithstanding Section 2.00, the Controller shall allocate up to 50 percent of the appropriation in this item on or before December 31, 1999, and up to the remaining amount of the appropriation in this item on or before July 31, 2000. Expenditure of the amount to be allocated on July 31, 2000, shall be accounted by the Controller as an expenditure of the 2000–01 fiscal year.

9210-110-0001—For local assistance, Local Government Financing 147,000

Provisions:

1. The funds appropriated in this item are for allocation by the Controller, by October 1, 1999, to counties that do not contain incorporated cities. The allocation to the affected counties shall be made in proportion to the population of those counties as of January 1, 1999.

9210-115-0001—For local assistance, Local Government Financing, Local Essential Service Buildings. 4,266,000

Schedule:

(1) City of Cerritos: Upgrade Sheriff's Communication Center..... 200,000

(2) City of Pacifica: Police Facility 1,000,000

(3) Orange County: Regional Fire Operations and Training Center 3,000,000

(4) Civil Air Patrol Squadron 126: Secure building for Civil Air Patrol Squadron, Shasta Composite Squadron 66,000

9210-116-0001—For local assistance, Local Government Financing, Local Infrastructure 600,000

Schedule:

(1) Burbank-Glendale-Pasadena Airport Flight Path: Residential Acoustic Treatment Program 400,000

(2) Hawaiian Gardens RDA and Chamber of Commerce: Computer Drop-In Center 200,000

9210-117-0001—For local assistance; Local Government Financing, Local Services..... 620,000

Schedule:

(1) Imperial County: Purchase of two ambulances..... 120,000

(2) Ventura County: Assist in the funding of the construction of two job training centers at community colleges..... 500,000

9210-118-0001—For local assistance, Local Government Financing 150,000,000

For allocation by the Controller to local jurisdictions pursuant to a statute enacted during the 1999–2000 Regular Session. Fifty percent of this appropriation shall be allocated to cities, counties, and city and counties on a per capita basis, and fifty percent of this appropriation shall be allocated to cities, counties, city and counties, and special districts pursuant to a statute which provides one-time Educational Revenue Augmentation Fund relief.

9210-119-0001—For local assistance, Local Government Financing, LAFCO Study 1,800,000

Provisions:

1. The funds appropriated in this item are for allocation by the Controller to the County of Los Angeles Local Agency Formation Commission for the purposes of conducting a succession study for the San Fernando Valley.

9210-295-0001—For local assistance, Local Government Financing, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, State Controller 6,001,000

Schedule:

(1) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975).....	2,955,000
(2) 98.01.064.186-Open Meetings Act Notices (Ch. 641, Stats. 1986).....	2,896,000
(3) 98.01.084.578-Filipino Employee Surveys (Ch. 845, Stats. 1978)	0
(4) 98.01.088.981-Lis Pendens (Ch. 889, Stats. 1981).....	0
(5) 98.01.098.084-Proration of Fines and Court Audits (Ch. 980, Stats. 1984).....	0
(6) 98.01.099.991-Rape Victim Counseling Ctr. Notices (Ch. 999, Stats. 1991).....	150,000
(7) 98.01.128.180-Involuntary Lien Notices (Ch. 1281, Stats. 1980).....	0
(8) 98.01.160.984-Domestic Violence Information (Ch. 1609, Stats. 1984).....	0
(9) 98.01.133.487-CPR Pocket Masks (Ch. 1334, Stats. 1987).....	0

Provisions:

1. Except as provided in Provision 2 below, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section

17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 1999–00 fiscal year:
   (a) Filipino Employee Surveys (Ch. 845, Stats. 1978)
   (b) Lis Pendens (Ch. 889, Stats. 1981)
   (c) Proration of Fines and Court Audits (Ch. 980, Stats. 1984)
   (d) Involuntary Lien Notices (Ch. 1281, Stats. 1980)
   (e) Domestic Violence Information (Ch. 1609, Stats. 1984)
   (f) CPR Pocket Masks (Chapter 1334, Stats. 1987)
3. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

9620-001-0001—For Payment of Interest on General Fund loans, upon order of the Director of Finance, for any General Fund loan ..... ~~35,000,000~~ *34,100,000*

Provisions:

1. The Director of Finance, the Controller, and the State Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature's objective of conducting General Fund borrowing in a manner that best meets the state's interest. The state fiscal officers may, among other factors, take into consideration

the costs of external versus internal borrowings and potential impact on other borrowings of the state.

2. In the event that interest expenses related to internal borrowing exceed the amount appropriated by this item, there is hereby appropriated any amounts necessary to pay the interest. Funds appropriated by this item shall not be expended prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amount(s) necessary or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee may determine.

9625-001-0001—For Interest Payments to the Federal Government arising from the federal Cash Management Improvement Act of 1990 15,200,000

Provisions:

1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed $10,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.

9625-001-0042—For Interest Payment to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the State Highway Account, State Transportation Fund..... 500,000

Provisions:

1. Provision 1 of Item 9625-001-0001 also applies to this item.

2. In the event that expenditures for interest payments to the federal government arising from the Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed $1,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to

the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.

9625-001-0494—For Interest Payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate special fund 1,000

Provisions:

1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.

9625-001-0988—For interest payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate nongovernmental cost fund 1,000

Provisions:

1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.

9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state's contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22825.7, 22828, 22829, and 22952 of the Government Code, which cost is not chargeable to any other appropriation 347,322,000

Schedule:

(a) Health benefit premiums.....312,738,000

(b) Dental care premiums 34,584,000

Provisions:

1. The maximum transfer amounts specified in subdivision (b) of Section 26.00 of this act do not apply to this item.
2. Notwithstanding Section 22819 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 1999–00 fiscal year, shall not be enrolled in a basic health benefits plan during the 1999–00 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.
3. The maximum monthly contribution for an annuitant's health benefits plan shall be $180 for a single enrollee, $333 for an enrollee and one de-

pendent, and $411 for an enrollee and two or more dependents.

9670-001-0001—For equity claims before the State Board of Control and for settlements and judgments in cases in which the state is represented by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion 1,000

Provisions:

1. In the event that expenditures for purposes of Item 9670-001-0001 exceed the amount appropriated in this item, the Director of Finance may allocate sufficient amounts, not to exceed $1,200,000, from the Special Fund for Economic Uncertainties to this item.
2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus, or commissions arising from activities supported from that fund. No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises, and judgments shall be made unless approved by the Department of Finance in its discretion.
3. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the State Controller.
4. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed $70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the Department of Finance or made by the Department of Justice.
5. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.
6. Funding for the payment of tort liability claims, settlements, compromises, and judgments which

require the approval of the Director of Finance shall first be considered from within the affected agency, department, board, bureau, or commission's existing budgeted resources. Payment pursuant to this item (from the General Fund or funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.

9670-401—For maintenance of accounting records by the State Controller's office or any other agency maintaining these records, appropriations made in this act for Organization Code 9670 (Equity Claims of Board of Control and Settlements and Judgments by Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims of Board of Control) and Organization Code 9672 (Settlements and Judgments by Department of Justice).

9800-001-0001—For Augmentation for Employee Compensation ..... ~~162,300,000~~ *113,500,000*

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to the General Fund, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations for support, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.

9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds 97,100,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bar-

gaining between the state employer and employee representatives.

2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to special funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations for support, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.

9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds..... 97,100,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to nongovernmental cost funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations for support, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.

9800-011-0001—For Augmentation for Employee Compensation (Proposition 98) 1,900,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for employee compensation increases and increases in

benefits related thereto, whose compensation or portion thereof, is chargeable to the General Fund, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations for support, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.

9840-001-0001—For Augmentation for Contingencies or Emergencies 2,000,000

Provisions:

1. The funds appropriated for the augmentation for contingencies or emergencies are to be expended only on written authorization of the Department of Finance for contingencies or emergencies.
2. Contingencies, within the meaning of these funds, are defined as proposed expenditures arising from unexpected conditions or losses for which no appropriation, or insufficient appropriation, has been made by law and which, in the judgment of the Director of Finance, constitute cases of actual necessity. Emergencies, within the meaning of this item, are defined as expenditures incurred in response to conditions of disaster or extreme peril which threaten the health or safety of persons or property within the state.
3. Emergency and contingency expenditure authorizations and deficiency expenditure authorizations shall be limited to purposes which have been specifically approved by the Legislature in Budget Acts or other legislation, except that not more than $500,000 of each fund may be expended for purposes for which no such specific prior authorizations exist.
4. Authorizations for expenditures or deficiency expenditures arising from a contingency shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or no sooner than such lesser time as the committee, or its designee, may in each instance determine.
5. For expenditure authorizations or deficiency expenditure authorizations arising from an emergency, the Director of Finance shall file with the

Joint Legislative Budget Committee, within 10 days after approval, copies of all executive orders for emergency-related encumbrance or expenditure authorizations, stating the reasons for, and the amount of, all such authorizations, except that any emergency augmentation from this item to any program in excess of 10 percent of the amount authorized for expenditure in the 1999–00 fiscal year for such program shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee or no sooner than such lesser time as the committee, or its designee, may in each instance determine, except that no such limit shall apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the allocation which, in the judgment of the director, makes prior approval impractical.

6. For purposes for which the Governor previously vetoed funding, allocation of funds or authorization for deficiency expenditures shall not be made under the emergency provisions.

9840-001-0494—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds 1,500,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-0001 also apply to this item.
2. For the Augmentation for Contingencies or Emergencies, payable from special funds, there are appropriated from each special fund sums necessary to meet contingencies or emergencies, to be expended only on written authorization of the Director of Finance. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from special funds made by this act for the 1999–00 fiscal year under the provisions of Section 11006 of the Government Code. Accounts, special accounts, and funds in the General Fund, that are treated as other governmental cost funds for accounting and budgeting purposes in accordance with Section 13303 of the Government Code, shall be considered to be special funds within the meaning of this item.

9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovernmental cost funds 1,500,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-0001 also apply to this item.
2. For Reserve for Contingencies or Emergencies, payable from nongovernmental cost funds, there is appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet contingencies or emergencies, to be expended only on written authorization of the Director of Finance. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from nongovernmental cost funds made by this act for the 1999–00 fiscal year under the provisions of Section 11006 of the Government Code.

9840-011-0001—For Augmentation for Contingencies or Emergencies (Loans) ..... (2,500,000)

Provisions:

1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the General Fund, upon terms and conditions for repayment as may be prescribed by the Department of Finance. Any sum so loaned shall, if ordered by the Department of Finance, be transferred by the State Controller to the fund from which the support of the agency is derived.
2. No loan shall be made which requires repayment from a future legislative appropriation.
3. Authorizations for loans shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or no sooner than a lesser time which the committee, or its designee, may in each instance determine, except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the loan which, in the judgment of the director, makes prior approval impractical.
4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.

9840-490—Reappropriation, Augmentation for Contingencies or Emergencies. As of June 30, 1999, the balances of the appropriations made by Items 9840-

001-0001, 9840-001-0494 and 9840-001-0988, Budget Act of 1998, shall revert to the unappropriated surplus of the General Fund, special funds, and nongovernmental cost funds, respectively.

As of July 1, 1999, the amounts reverted as of June 30, 1999, for Items 9840-001-0001, 9840-001-0494 and 9840-001-0988, Budget Act of 1998, are reappropriated and shall be available until June 30, 2000, and may be expended on written authorization of the Department of Finance issued on or before said date, for contingencies and emergencies, within the meaning of those items, occurring during the 1998–99 fiscal year.

9860-301-0001—For Unallocated Capital Outlay (10.10.010)..... 1,000,000

Provisions:

1. The funds appropriated in this item are to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the 2000–01 or 2001–02 Governor's Budget. The amount appropriated in this item shall not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future fiscal year.

9903-001-0494—For allocation by Department of Finance in support of alternative procurement projects for applicant state agencies, departments, boards, commissions, or other entities of state government, payable from unallocated special funds 5,000,000

Provisions:

1. The Department of Finance may make allocations from the funds appropriated by this item to authorize an applicant state agency to purchase electronic data processing software, hardware, and related equipment and services for an information technology project under the alternative procurement method specified in this provision in compliance with all of the following conditions:
   (a) The project is authorized under an item of appropriation contained in this act.
   (b) The project will result in monetary savings, an increase in revenues, the enhancement of services, or improved efficiency and effectiveness.
   (c) The state agency provides, for each project, a concise statement of objectives, documenta-

tion of benefits specified in subdivision (b) of this provision, the required timeframes, performance standards, implementation schedule, and independent verification.

(d) The proposal and procurement documents do not identify the technology and process required to achieve the desired outcome.

(e) The technical aspects of the project shall be reviewed by the Department of Information Technology.

(f) The financial aspects of the project shall be reviewed by the Department of Finance.

(g) The procurement is made pursuant to the policies and procedures specified in Section 5215 of the State Administrative Manual.

(h) The allocation of funding for the project is made not sooner than 30 days after written notification thereof is provided to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Committee on Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine.

9904-001-0001—For allocation by Department of Finance, in support of century change information technology activities *13,500,000*

Schedule:

(a) Department of Information Technology for Independent Verification and Validation and Office of Project Management *13,500,000*

Provisions:

1. The Department of Finance shall make allocations from the funds appropriated in this item for the 1999–00 fiscal year for century change information technology activities of applicant state agencies, departments, boards, commissions, or other entities of state government that comply with the Department of Information Technology's California 2000 Program Guide. The requests must be reviewed and approved by the Department of Information Technology before the Department of Finance allocates the funds.

2. No authorization for expenditure may be granted under this item to the Legislature, the University

of California, the California State University, the State Compensation Insurance Fund, or any agency provided for under Article VI of the California Constitution.

3. An allocation approved by the Department of Finance under this item shall be made not sooner than 30 days after written notification thereof is provided to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee, and the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine. The Department of Finance shall provide quarterly reports to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee, and the Chairperson of the Joint Legislative Budget Committee, listing the allocations made pursuant to this item and identifying the department, the project, and the amount for each allocation.

4. Special consideration shall be made for allocation from this item for remediation of embedded chip and Year 2000 projects within state buildings, provided that the requesting department has made efforts to redirect funds within its existing budget wherever possible.

5. Notwithstanding any other provision of law, the Director of Finance may augment this item for the purposes of this item in excess of the amount appropriated in this item.

9904-001-0494—For allocation by Department of Finance in support of century change information technology activities for applicant state agencies, departments, boards, commissions, or other entities of state government 10,000,000

Provisions:

1. Provisions 1, 2, 3, and 4 of Item 9904-001-0001 of this act also apply to allocations authorized by this item.

2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item.

9904-001-0988—For allocation by Department of Finance, in support of century change information technology activities for applicant state agencies, departments, boards, commissions, or other entities of state government *10,000,000*

Provisions:

1. Provisions 1, 2, 3, and 4 of Item 9904-001-0001 of this act shall also apply to allocations authorized by this item.

2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item.

GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 1999, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it shall include acquisition of land or other real property, major construction, improvements, equipment, designs, working plans, specifications, repairs, and equipment necessary in connection with a construction or improvement project.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each category, program, or project included in the schedule shall be limited to the amount specified for that category, program, or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any money, and is not itself an item of appropriation.

As used in this act in reference to the schedules ''category'', ''program'', or ''project'' means a class of expenditure such as, but not limited to:

(a) ''Personal services,'' which shall include all expenditures for payment of officers and employees of the state, including: salaries and wages, workers' compensation, compensation paid to employees on ap-

proved leave of absence on account of sickness, unemployment compensation benefits, insurance premiums for workers' compensation coverage, industrial disability leave and payments, nonindustrial disability benefits and payments, the state's contributions to the Public Employees' Retirement Fund, the Teachers' Retirement Fund, the University of California Retirement Fund to provide for that portion of retirement costs to be provided for Hastings College of the Law in Item 6600-001-0001 of this Budget Act, the Old Age and Survivors' Insurance Revolving Fund, the Public Employees' Contingency Reserve Fund, and the state's cost of health benefits plans; but do not include compensation of independent contractors rendering personal services to the state under contract.

(b) ''Operating expenses and equipment,'' which shall include all expenditures for purchase of materials, supplies, equipment, services (other than services of state officers and employees), departmental services (services provided by other organizational units within a department, including indirect distributed costs), and all other proper expenses.

(c) ''Preliminary plans'' are defined as a site plan, architectural floor plans, elevations, outline specifications, and a cost estimate. For each utility, site development, conversion and remodeling project, the drawings shall be sufficiently descriptive to accurately convey the location, scope, cost, and the nature of the improvement being proposed.

(d) ''Working drawings'' are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All necessary professional fees and administrative service costs are included in the preparation of these drawings.

(e) ''Construction,'' when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration and associated costs.

(f) ''Minor projects'' include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

(g) ''Programs'' include all expenditures, regardless of category, required to carry out the objectives of the named activity.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, ''State of California Governor's Budget for 1999–00,'' submitted by the Governor to the Legislature at the 1999 portion of the 1999–00 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry

out the provisions of this section and shall furnish the same to the State Controller and to every state agency to which appropriations are made under this act.

SEC. 3.50. Whenever herein an appropriation is made for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, there shall be charged to the appropriation from which salaries and wages are paid: workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state's contribution to the Public Employees' Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the state's contribution to the Teachers' Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the state's contribution to the Old Age and Survivors Insurance Revolving Fund as provided by Sections 20862 and 20863 of the Government Code, the state's contribution to the Old Age and Survivors Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the state's contribution to the Public Employees' Contingency Reserve Fund, the state's contribution for the cost of health benefits plans as provided by Sections 22825.1, 22828 and 22829 of the Government Code, and the state's contribution for costs of other employee benefits and the administrative costs associated with the provision of benefits established by any state agency legally authorized to negotiate and set salary and benefit levels.

As of the effective date of this act, the state's contributions as provided by Sections 22825.1, 22828 and 22829 of the Government Code and for costs of any other employee benefits and the administrative costs associated with the provisions of these benefits established by any state agency legally authorized to negotiate and set salary and benefit levels for any month shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20822, 20824, 20862, 20863, 22825.1, 22828, and 22829 of the Government Code and by Sections 22950, 22951, and 23000 of the Education Code, shall continue to be available for expenditure, and shall be charged for any expenditure that is not chargeable to an appropriation for support or other expenses as provided in this section. This transfer may be chargeable to such appropriation for a previous fiscal year if there are no funds available from that fiscal year.

The Controller may transfer to the State Payroll Revolving Fund the contributions required by Sections 20822, 20824, 20862, 20863, 22825.1, 22828, and 22829 of the Government Code, contributions required for payment of the hospital insurance tax, and upon certification by the Board of Administration of the Public Employees' Retirement

System as required by Section 20826 of the Government Code, may transfer from the State Payroll Revolving Fund to the Public Employees' Retirement Fund and the Old Age and Survivors Insurance Revolving Fund the amounts of contributions.

SEC. 3.60. (a) Notwithstanding any other provision of law, the employers' retirement contributions for the 1999–00 fiscal year that are chargeable to an appropriation made in this act, with respect to each state officer and employee who is a member of the Public Employees' Retirement System and who is in that employment or office, including university members as provided by Section 20751 of the Government Code, shall be the percentage of salaries and wages by state member category as follows:

Miscellaneous, First Tier.....	~~8.541%~~
	5.026%
Miscellaneous, Second Tier.....	~~6.437%~~
	2.976%
State Industrial	~~4.583%~~
	0.026%
State Safety.....	~~9.440%~~
	9.513%
Highway Patrol	~~13.541%~~
	13.345%
Peace Officer/Firefighter.....	~~9.591%~~
	4.575%

The Department of Finance may adjust amounts in any appropriation item, or in any category thereof, in this act as a result of changes from amounts budgeted for employer contribution for 1999–00 fiscal year retirement benefits.

(b) Notwithstanding any other provisions of law, the Department of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other provision of law, for purposes of calculating the ''appropriations subject to limitation'' as defined in Section 8 of Article XIII B of the California Constitution, the appropriations in this act shall be deemed to be the amounts remaining after the reductions required by subdivisions (a) and (b) are made.

SEC. 4.20. Notwithstanding any other provision of law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22826 of the Government Code, shall be 0.5 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses.

SEC. 4.40. A state or local agency may not use funds appropriated by this act to implement the prohibition contained in Section 411 of the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) regarding the eligibility of aliens for state and local public benefits until the state enacts legislation authorizing the implementation of that prohibition.

SEC. 4.50. Notwithstanding any other provision of law, the De~~partment of Finance may adjust amounts budgeted in appropriation items for rental payments on lease-purchase and lease revenue bonds, including reimbursements, in order to reflect changes in rental payment requirements which may arise in the 1999–00 fiscal year. Upon the conclusion of the 1999–00 fiscal year, the Director of Finance shall furnish the Chairperson of the Joint Legislative Budget Committee a report on all adjustments made pursuant to this section during that fiscal year.~~

partment of Finance shall adjust amounts budgeted in appropriation items for rental payments on lease-purchase and lease revenue bonds, including reimbursements in departments as indicated below:

Agency	*General Fund*	*Other Funds*	*Reimbursements*	*Total*
0890	*$ 3,859,000*	*$1,217,000*	*−$ 5,108,000*	*−$ 32,000*
1100	*$ 309,000*	*–*	*–*	*$ 309,000*
1730	*$ 1,487,000*	*–*	*$ 152,000*	*$ 1,639,000*
2660	*–*	*−$ 2,000*	*–*	*−$ 2,000*
5460	*−$ 400,000*	*–*	*–*	*−$ 400,000*
6120	*$ 1,262,000*	*–*	*−$ 315,000*	*$ 947,000*
6440	*$10,077,000*	*–*	*−$ 5,316,000*	*$ 4,761,000*
6610	*$13,930,000*	*–*	*−$ 1,711,000*	*$12,219,000*
8570	*$ 537,000*	*$ 189,000*	*−$ 722,000*	*$ 4,000*
Totals	*$31,061,000*	*$1,404,000*	*−$13,020,000*	*$19,445,000*

SEC. 5.00. Each state agency shall prepare an itemized schedule listing, by category and funding source, all claims, judgments, compromises, and settlement payments paid in the 1998–99 fiscal year. This itemized schedule of payments shall include a summary description of payments by category and funding source. The Department of Finance shall transmit a copy of the schedule along with the other supplemental budget documents that are annually transmitted to the Legislature and the Office of the Legislative Analyst.

SEC. 5.25. (a) Payment of specified attorney's fee claims, settlements, compromises, and judgments arising from actions in state courts against the state, its officers, and officers and employees of state agencies, departments, boards, bureaus, or commissions, shall be paid from items of appropriation in this act that support the state operations of the affected agency, department, board, bureau, or commission.

(b) Expenditures authorized by subdivision (a) shall be made by the State Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) Payments authorized by this section shall be made only for (1) state court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the ''private attorney general'' doctrine, or the ''sub-

stantial benefit'' doctrine, or for (2) writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(d) No payment shall be made by the State Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney's fees incurred in connection with a single action.

(e) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Budget Committee pursuant to Section 27.00 of this act when there are insufficient funds appropriated in this act in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 6.00. No more than $100,000 of the funds appropriated for support purposes under Section 2.00 or any other sections of this act may be encumbered for preliminary plans, working drawings, or construction of any project for the alteration of a state facility unless the Director of Finance determines that the proposed alteration is critical and that it is necessary to proceed using funds appropriated for support purposes. The maximum cost of any such project shall not exceed $250,000, and any approved critical project costing more than $100,000, but not greater than $250,000, shall be reported to the Chairperson of the Joint Legislative Budget Committee or his or her designee, not less than 30 days prior to requesting bids for the project. The report shall detail those factors that make the project so critical that it must proceed using support funds.

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00 of this act.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more than 5 percent of the amount appropriated in this act, the Director of Finance shall notify the chairperson of the committee in each house which considers appropriations, and the Chairperson of the Joint Legislative Budget Committee, in writing within 30 days after notification by the federal government that federal funds have been reduced, and shall include an estimate of the amount of the available or anticipated federal funds, the 1999–00 fiscal year expenditures of each program affected by the reduction, the effect of reduced funding on service levels authorized by this act, and a plan of reduced expenditures for each program affected by the reduction. The plan shall be operational on an interim

basis for up to 45 days pending legislative review, after which time the plan shall become permanent.

SEC. 8.51. Each state agency shall, by certification to the State Controller, identify the account within the Federal Trust Fund when charges are made against any appropriation made herein from the Federal Trust Fund.

SEC. 9.20. Notwithstanding Section 15860 of the Government Code, the amount of funds expended for administrative costs associated with any appropriation contained in this act for acquisition of property pursuant to the Property Acquisition Law shall be limited to the amount specified for those costs in the Supplemental Report of the Budget Act of 1999. Amounts for administrative costs may be augmented by no more than 5 percent by the State Public Works Board. Notwithstanding the foregoing, any amounts needed for administrative costs associated with acquisition through the condemnation authority of the State Public Works Board shall be provided through augmentation of the affected appropriations as authorized by existing law.

SEC. 9.30. In the event that federal courts issue writs of execution for the levy of state funds and such writs are executed, the State Controller shall so notify the Department of Finance. The Department of Finance shall then notify the State Controller of the specific appropriation or fund to be charged. Federal writs of execution for the levy of state funds may only be charged against appropriations or funds having a direct programmatic link to the circumstances under which the federal writ was issued. If the appropriate department or agency no longer exists, or no linkage can be identified, the federal writ shall be charged to the unappropriated surplus of the General Fund. In the event that an appropriation in the act is made deficient by such a charge, funding augmentations must follow the regular budget processes including Section 27.00 of the Budget Act. However, the 30-day notification requirement is waived for payments mandated by federal courts.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Sections 10108 and 10108.5 of the Public Contract Code, the services of the Department of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with Section 14959 of the Government Code. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 11.00. (a) A state agency to which state funds are appropriated by one or more statutes, including this act, for an information technology project may not enter into one or more contracts, or agree to one or more contract amendments, in the 1999–00 fiscal year that result, in the aggregate, in an increase in the budgeted cost of the project exceeding five hundred thousand dollars ($500,000), or 10 percent of the

budgeted cost of the project, whichever is less, unless the approval of the Department of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairperson of the budget committee of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall (1) explain the necessity and rationale for the proposed contract or amendment, (2) identify the cost savings, revenue increase, or other fiscal benefit of the proposed contract or amendment, and (3) identify the funding source for the proposed contract or amendment.

(b) Subdivision (a) does not apply to a resulting increase in the budgeted cost of a project that is less than one hundred thousand dollars ($100,000), or that is funded by an augmentation authorized pursuant to Section 26.00 of this act.

(c) The following definitions apply for the purposes of this section:

(1) ''Budgeted cost of a project'' means the total cost of the project as identified in the most recent feasibility study report, special project report, or equivalent document submitted to the Legislature in connection with its consideration of a bill that appropriated any state funding for that project.

(2) ''State agency'' means each agency of the state that is subject to both Chapter 7 (commencing with Section 11700) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code.

SEC. 11.10. The funds appropriated in this act for the specified information technology projects in the departments listed below shall not be expended sooner than 30 days, or a lesser time as determined by the chairperson of the Joint Legislative Budget Committee, after the Department of Information Technology informs the committee that (1) the department has successfully completed the Corrective Action Plan which responds to findings in the Y2K Detailed Department Assessment and the Independent Verification and Validation, and (2) all of the department's mission critical systems are Y2K compliant.

—Franchise Tax Board-Limited Liability Companies Project

—Department of Motor Vehicles-Customer Queuing Project

—Department of Motor Vehicles-Telephone Service Center Upgrade

—Department of Corrections-Computerized Literacy Laboratories Project

—Department of Forestry-Computer Aided Dispatch

—Department of Consumer Affairs-Board of Accountancy Web Look-up

—Department of Health Services-Computer Utilization for Radiation Information Enforcement

—Department of Motor Vehicles-Vehicle Registration System Reengineering

—Department of Motor Vehicles-Financial System Redesign

—Controller's Office and the Department of Personnel Administration-Human Resources Management System

—Controller's Office-Travel Expense Claim System

—Department of Social Services-Community Care Licensing Division Expansion-expansion of the division's main database (Licensing Information System) to provide needed information on facility site visits, complaints, administrator certifications, and continuing care facilities to all Community Care Licensing Division staff

—Health and Welfare Data Center/Department of Social Services-In-Home Supportive Services-Case Management, Information and Payrolling System (IHSS-CMIPS)

—Public Utilities Commission-Public Information Project (Ch. 886, Stats. 1998)

SEC. 11.11. In order to protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advice to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advice is protected from unauthorized access. The Department of Personnel Administration shall advise all departments, boards, offices, and other agencies and entities of state government of the requirements contained in this section.

SEC. 11.50. Notwithstanding any other provision of law, no allocation shall be made pursuant to subdivision (b) of Section 6217 of the Public Resources Code for the 1999–00 fiscal year.

SEC. 11.52. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the unencumbered balance, as of June 30, 1999, from the following funds: (a) State Construction Program Fund; (b) Special Account for Capital Outlay; (c) Energy and Resources Fund; and (d) Capital Outlay Fund for Public Higher Education.

SEC. 11.60. Notwithstanding Article 12 (commencing with Section 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the Government Code, or any other provision of law, all moneys deposited in the California Unitary Fund during the 1999–00 fiscal year and all expenditures, disbursements, and transfers from the California Unitary Fund shall be budgeted and accounted for at the fund level. No expenditure, disbursement, or transfer shall be made from the California Unitary Fund except in accordance with this act.

SEC. 11.61. Notwithstanding Article 12 (commencing with Section 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the Government Code, or any other provision of law, all moneys deposited in the California Unitary Fund during the 1999–00 fiscal year shall be transferred to the General Fund on a quarterly basis.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state ''appropriations limit'' ~~of fifty billion fifty-two million dollars ($50,052,000,000) for the~~ *of*

fifty billion six hundred seventy-three million dollars ($50,673,000,000) for the 1999–00 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the ''appropriations limit'' for the 1999–00 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 12.30. There is hereby appropriated from the General Fund for transfer to the Special Fund for Economic Uncertainties by the Controller, upon order of the Director of Finance, an amount necessary to bring the balance of this special fund up to the amount stated in the Final Change Book for the 1999–00 fiscal year ending balance in the Special Fund for Economic Uncertainties, as of July 1, 1999. The amount so transferred shall be reduced by the amount of excess revenues subject to Section 2 of Article XIII B of the California Constitution, as determined by the Director of Finance.

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording ''Proposition 98.'' In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, within 30 days after notification in writing of the proposed designation to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or within a lesser time that the chairperson of the joint committee, or his or her designee, determines.

~~(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of the Education Code, the total appropriations for Proposition 98 for the 1999–00 fiscal year are twenty-six billion forty-four million four hundred ninety-four thousand dollars ($26,044,494,000) or 44.2 per-cent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for school districts are twenty-three billion three hundred sixty-five million two hundred twenty-eight thousand dollars ($23,365,228,000), or 39.6 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for community college districts are two billion two hundred eighty-three million four hundred forty-nine thousand dollars ($2,283,449,000), or 3.9 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are eighty-five million eight hundred seventeen thousand dollars ($85,817,000), or 0.2 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for partial repayment of emergency loans are three hundred ten million dollars ($310,000,000), or 0.5 percent of total General Fund revenues and transfers subject to the state appropriations limit.~~

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of the Education Code, the total appropriations for Proposition 98 for the 1999–00 fiscal year are twenty-six billion five hundred twenty-two million eight hundred nineteen thousand dollars ($26,522,819,000), or 42.9 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for school districts are twenty-three billion eight hundred one million four hundred twenty-two thousand dollars ($23,801,422,000), or 38.5 percent of total General Fund revenues and transfers subject to the state appropriations limit. General fund revenues appropriated for community college districts are two billion three hundred twenty-six million one hundred eighteen thousand dollars ($2,326,118,000), or 3.8 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are eighty-five million two hundred seventy-nine thousand dollars ($85,279,000), or 0.1 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for partial repayment of emergency loans are three hundred ten million dollars ($310,000,000), or 0.5 percent of total General Fund revenues and transfers subject to the state appropriations limit.

SEC. 12.40. (a) Notwithstanding any other provision of law, not more than ~~15~~ *20* percent of the amount apportioned to any school district, county office of education, or other educational agency under the programs funded in this act that were funded in Item 6110-230-0001 of Section 2.00 of SB 160 of the 1999–00 Regular Session, as introduced on January 8, 1999, may be expended by that recipient for the purposes of any other program for which the recipient is eligible for funding under those items, except that the total amount of funding allocated to the recipient under this item that is expended by the recipient for the purposes of any of those programs shall not exceed ~~120~~ *125* percent of the amount of state funding allocated pursuant to the appropriations *to that recipient* for those programs in this act for the 1999–00 fiscal year. Notwithstanding any other provision of law, for the 1999–00 fiscal year, local education agencies may also use this authority to provide the funds necessary to initiate a conflict resolution program pursuant to Chapter 2.5 (commencing with Section 32260) of Part 19 of the Education Code, and to continue to support following the three-to-five year state grant period, or to expand, a Healthy Start Program pursuant to Chapter 5 (commencing with Section 8800) of Part 6 of the Education Code *and to increase funding for the block grant program for grades 8–12 funded by Item 6110-228-0001 of this act* . It is the intent of the Legislature to approve legislation that would consolidate and streamline similar categorical programs effective in the 2000–01 fiscal year.

(b) The education programs that are eligible for the flexibility provided in subdivision (a) include the following items ~~that were funded in~~

~~SB 160 of the 1999–00 Regular Session as introduced January 8, 1999:~~ *:* Items 6110-108-0001, 6110-110-0001, 6110-111-0001, 6110-114-0001, 6110-115-0001, 6110-116-0001, 6110-118-0001, 6110-119-0001, 6110-120-0001, 6110-122-0001, 6110-124-0001, 6110-126-0001, 6110-127-0001, 6110-128-0001, 6110-131-0001, 6110-146-0001, 6110-151-0001, 6110-163-0001, 6110-167-0001, 6110-180-0001, 6110-181-0001, 6110-193-0001, 6110-197-0001, 6110-203-0001, 6110-204-0001, and 6110-209-0001 *of this act* .

(c) As a condition of receiving the funds provided for the programs identified in subdivision (b), local education agencies shall report to the State Department of Education by October 15, 2000, on any amounts shifted between these programs pursuant to the flexibility provided in subdivision (a). The Department of Education shall collect and provide this information to the Joint Legislative Budget Committee, Chairs and Vice-chairs of the fiscal committees for education of the Legislature and the Department of Finance, by February 1, 2001.

SEC. 12.50. Notwithstanding any other provision of law, the Controller, upon order of the Director of Finance, shall transfer funds to Item 6110-211-0001 of this act from any of the budget act items for categorical programs identified in the Charter School Funding Model established pursuant to legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2000. The transfers shall be based on the average daily attendance (ADA) calculations made by the Superintendent of Public Instruction, as specified in the Charter School Funding Model, and reported to the Director of Finance by October 1, 2000.

SEC. 13.00. (a) Notwithstanding any other provision of law, expenditures under Item 0160-001-0001 of Section 2.00 of this act or any appropriation in augmentation of that item shall be exempt from Chapter 7 (commencing with Section 11700) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code, Division 2 (commencing with Section 1100) of the Public Contract Code, and subdivision (a) of Section 713 of Title 2 of the California Code of Regulations, and may be expended as set forth in the Governor's Budget, or for other purposes, including expenditures for the number of positions in various classifications authorized by the Joint Rules Committee.

(b) Notwithstanding any other provision of law, the unencumbered balances as of June 30, 1999, of the appropriations made by Items 0160-001-0001 and 8840-001-0001 of the Budget Act of 1998 are reappropriated and shall be available for encumbrance until June 30, 2000, for the same programs and purposes for which appropriations for these items have been made by this act.

(c) Notwithstanding any other provision of law, all money that is received as payment for the sale of services or personal property by the agency that has not been taken into consideration in the schedule of Item 0160-001-0001 or is in excess of the amount so taken into consideration is to be credited to that item and is hereby appropriated in

augmentation of that item for the same programs and purposes for which appropriations for that item have been made by this act.

(d) Notwithstanding any other provision of law, the Legislative Counsel Bureau may convert or reclassify positions in the bureau, as deemed appropriate by the Legislative Counsel, for inclusion, or redesignation, in the career executive assignment band, to the extent that the total number of positions in the career executive band in the bureau does not exceed 3 percent of the positions in the bureau. Any position that is converted or reclassified shall not be subject to review or approval by the Department of Personnel Administration or State Personnel Board.

SEC. 14.00. (a) Notwithstanding any other provision of law, if the Director of the Department of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the department to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the object for which the special fund was created.

(2) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than a date 18 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

(3) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 1999–00 fiscal year from the recipient fund.

(4) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

(b) (1) Notwithstanding any other provision of law, the Department of Consumer Affairs, during the 1999–00 fiscal year, may order the release of moneys from the clearing account in the Consumer Affairs Fund in an amount exceeding the amount advanced to the clearing account from a special fund within the department, as a loan to make one or more payments on behalf of that special fund that are currently due and payable. To the extent that the amount of moneys currently in the clearing account is insufficient to make the payment or payments on behalf of that special fund, the department may transfer additional moneys to the clearing account from any other special fund under the authority of a board, commission, or bureau of the department to include in the

loan. A loan made to a special fund under this subdivision shall be subject to all of the following conditions:

(A) The loan shall not be made if it would reduce the amount advanced to the clearing account from another special fund, or the amount contained in that special fund, as applicable, to an extent that would interfere with the carrying out of the object for which that special fund was created.

(B) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than a date 60 days after the date of the loan.

(C) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 1999–00 fiscal year from the recipient fund.

(2) For purposes of this subdivision, the ''clearing account'' in the Consumer Affairs Fund is the account established in that fund, consisting of moneys advanced from the various special funds within the department, from which the Department of Consumer Affairs pays operating and other expenses of each special fund in an amount ordinarily not exceeding the amount advanced from that special fund.

(c) The Director of the Department of Consumer Affairs shall provide a report by March 1, 2000, on all loans initiated or repayments made pursuant to subdivision (a) or (b) within the preceding 12-month period to the chairperson of the budget committee, and the chairperson of the appropriate legislative oversight committee, of each house of the Legislature.

(d) At least 10 days prior to initiating a loan to be made pursuant to subdivision (a) or (b), the Director of the Department of Consumer Affairs shall provide written notification to the Joint Legislative Budget Committee if either (1) any loan from any one fund exceeds $200,000 or (2) the aggregate amount of loans from any one fund exceeds $200,000.

SEC. 15.00. The Controller, upon order of the Director of Finance, shall transfer, from the Stephen P. Teale Data Center Revolving Fund to the General Fund and all other appropriate funds, amounts which are determined by the Department of Finance to be in excess of a two-month operating balance in order to return moneys collected from clients that exceeded the data center's costs. The Controller shall transfer, from those moneys in the Stephen P. Teale Data Center Revolving Fund to each identified fund, an amount equal to the prorated repayment obligation for that fund from the accumulated fund balance, pursuant to this section.

SEC. 16.00. The sum of four million thirty-six thousand dollars ($4,036,000) is hereby appropriated for allocation by upon order of the Director of Finance to departments for cost increases associated with

the Protective Services program of the Department of the California Highway Patrol according to the following schedule:

Schedule:

(a) General Fund..... 2,000,000

(b) Special funds..... 1,636,000

(c) Nongovernmental cost funds..... 400,000

The Director of Finance may transfer funds between the schedules of this section to the extent necessary to appropriately allocate the costs between funding sources. Authorizations for allocation or transfer between schedules made pursuant to this section shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or no sooner than a lesser time as the committee, or its designee, may in each instance determine.

Of the amount appropriated, $36,000 shall be used by the Senate Sergeant at Arms to provide identification badges for certain employees in the Capitol.

SEC. 24.00. For the 1999–00 fiscal year, the donations and oil and mineral revenues from federal lands that are deposited in the State School Fund shall be divided between Section A and Section B of the State School Fund, with 85 percent of these revenues to be credited to Section A of the fund exclusively for regular apportionments for school districts serving pupils in kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section B of the fund exclusively for community college district regular apportionments. The amounts accruing to the State School Fund under this section shall be disbursed fully before any General Fund transfers to Section A or Section B of the State School Fund are disbursed for regular apportionments.

SEC. 24.03. Notwithstanding any other provision of law, funds appropriated by Section 2.00, Section 8.50, Section 28.00, Section 28.50, or any other provision of this act may not be expended for the support of any program, network, or material, with the exception of instruction to pupils who are identified as deaf or hearing impaired pursuant to 34 C.F.R. 300.7(b) paragraphs (3) and (4), that promotes or uses reading instruction methodologies that emphasize contextual clues in lieu of fluent decoding.

SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or Section 41304 of the Education Code, the first nine hundred and ninety-three thousand dollars ($993,000) received by the Driver Training Penalty Assessment Fund for the 1999–00 fiscal year shall be available for the purposes of Item 6110-001-0178 of Section 2.00 of this act. The amount retained by the Driver Training Penalty Assessment Fund for the purposes of Item 6110-001-0178 may be adjusted by the Department of Finance for actions pursuant to any control section of this act.

(b) After moneys are retained by the Driver Training Penalty Assessment Fund pursuant to subdivision (a), the Controller shall transfer any remaining balances as follows: 11.054 percent to the Victim Witness Assistance Fund, up to an annual total of $4,121,000; 37.555 per-

cent to the Peace Officers' Training Fund, up to an annual total of $14,000,000; and 17.436 percent to the Corrections Training Fund, up to an annual total of $6,500,000. Any remaining unallocated moneys in the Driver Training Penalty Assessment Fund shall be transferred to the General Fund.

SEC. 24.35. Revenues derived from the lease of portable classrooms and deposited in the State School Building Aid Fund shall be expended only for the purposes of deferred maintenance on existing school facilities, purchase of emergency portable facilities for lease by local education agencies, and deferred maintenance on existing emergency portable facilities, consistent with processes and policies used by the State Allocation Board.

SEC. 24.60. (a) From the funds appropriated in Items 4300-003-0814, 4440-011-0814, 5460-001-0831, 6110-006-0814, 6110-101-0814, 6440-001-0814, 6600-001-0814, and 6870-101-0814 of this act, the State Department of Developmental Services, the State Department of Mental Health, the Department of the Youth Authority, the State Special Schools, the Regents of the University of California, the Board of Directors of Hastings College of the Law, the Board of Trustees of the California State University, and community college districts through the Chancellor of the California Community Colleges shall report to the Governor and the Legislature no later than January 15, 2001, the amount of lottery funds that each entity received and the purposes for which those funds were expended in the 1999–00 fiscal year, including administrative costs, and proposed expenditures and purposes for expenditure for the 2000–01 fiscal year. If applicable, the amount of lottery funds received on the basis of adult education average daily attendance (ADA) and the amount of lottery funds expended for adult education also shall be reported.

(b) The State Department of Education shall conduct a survey of a representative sample of 100 local education agencies to determine the patterns of use of lottery funds in those agencies. The sample shall be drawn to include all local education agencies having more than 200,000 ADA and representative local education agencies randomly selected by size, range, type, and geographical dispersion. On or before May 15, 2000, the State Department of Education shall report to the Legislature and the Governor the results of the survey for the 1998–99 fiscal year.

SEC. 24.70. From the funds appropriated to the State Department of Education for local assistance, the department shall ensure that the expenditure of funds allocated to a local education agency (LEA), through a contract between the department and the LEA or through a grant from the department to the LEA, shall be subject to the LEA's fiscal accountability policies and procedures. If it is necessary for the LEA to establish a separate entity to complete the work scope of the contract or grant, the fiscal accountability policies and procedures for that entity shall be the same as those of the LEA, or amended only with the approval of both the superintendent of schools of the LEA and a fiscal representative of the department designated by the Superinten-

dent of Public Instruction. Further, the department shall have the authority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation. Upon the conclusion of the 1999–00 fiscal year, the Director of Finance shall furnish the chairpersons of the committees in each house of the Legislature that consider appropriations and the budget, and the Chairperson of the Joint Legislative Budget Committee, with a report on all authorizations given pursuant to this section during that fiscal year.

(c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

(1) 20 percent of the amount so scheduled on that line for those appropriations made by this act that are ~~$4,000,000~~ *$2,000,000* or less.

(2) ~~$800,000~~ *$400,000* of the amount so scheduled on that line for those appropriations made by this act that are more than ~~$4,000,000~~ *$2,000,000* but equal to or less than ~~$8,000,000~~ *$4,000,000* .

(3) 10 percent of the amount so scheduled on that line for those appropriations made by this act that are more than ~~$8,000,000~~ *$4,000,000* .

(4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.

(d) Any transfer in excess of ~~$400,000~~ *$200,000* may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature that considers appropria-

tions and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

(e) Any transfer in excess of the limitations provided in subdivision (c) may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Committee or his or her designee, may in each instance determine. ~~Intraschedule transfers pursuant to this subdivision may not be authorized if objections are received in response to the notification requirements.~~

SEC. 27.00. (a) Approval by the Department of Finance of the creation of deficiencies pursuant to Section 11006 of the Government Code or approval to expend at rates that, in the opinion of the Director of Finance, will require a deficiency appropriation may be granted only in cases of actual necessity. It is the intent of the Legislature that authorization for deficiency spending under this section should be limited to cases of unanticipated expenses incurred in the operation of existing programs, where it is necessary to incur those expenses during the 1999–00 fiscal year. No deficiency authorization may be made under this section for any expenditure for capital outlay.

(b) The Director of Finance may not approve any deficiency authorization unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine, except for an approval for an emergency expenditure. ''Emergency expenditure,'' for this purpose, means an expenditure incurred in response to conditions of disaster or extreme peril that threaten the health or safety of persons or property within the state. This notification requirement is not applicable to caseload increases in Medi-Cal, California Work Opportunity and Responsibility to Kids (CalWORKs), and Supplemental Security Income/State Supplementary Program (SSI/SSP). All notifications shall include: (1) the date a deficiency request was received by the Department of Finance, (2) the reason for the proposed deficiency, (3) the approved amount, and (4) the basis of the department's determination that the expenditure for which the deficiency authorization is approved is required by a case of actual necessity.

(c) Approval for any emergency expenditure shall be made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 10 days after the effective date of the approval. All notices shall state the reason for and the amount of the deficiency, together with the director's determination that the expenditure for which the deficiency authorization is approved satisfies the criteria

for emergency expenditures set forth in this section, and the basis for that determination.

(cx) Each notification of deficiency or emergency expenditure shall include a determination by the Director of Finance as to whether the expenditure was considered in a legislative budget committee and formal action was taken to not approve the expenditure within the previous fiscal year.

(d) The Department of Finance shall provide copies of all requests from agencies to spend at rates that will result in a deficiency appropriation, in an aggregate amount for the 1999–00 fiscal year that exceeds five hundred thousand dollars ($500,000), to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations. The department shall submit these copies within 15 working days of receipt. The transmittal of this information to the Legislature shall not be construed by the requesting agency as approval of the deficiency request.

(e) The Department of Finance shall provide deficiency bill updates to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations if requested by the Legislature or as deemed necessary by the Department of Finance.

SEC. 28.00. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of augmentations for the expenditure of unanticipated federal funds or other nonstate funds in cases that meet the criteria set forth in this section. However, this section is not intended to provide an alternative budget process, and proposals for additional spending ordinarily should be considered in the annual State Budget or other state legislation.

(b) The Director of Finance may authorize the augmentation of the amount available for expenditure for any program, project, or function in the schedule set forth for any appropriation in this act or any additional program, project, or function in the amount of any additional, unanticipated funds that he or she estimates will be received by the state during the 1999–00 fiscal year from any agency of local government or the federal government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 1999–00 fiscal year.

(c) The Director of Finance also may reduce any program, project, or function whenever he or she determines that funds to be received will be less than the amount taken into consideration in the schedule.

(d) Any augmentation or reduction that exceeds either (1) ~~four hundred thousand dollars ($400,000)~~ *two hundred thousand dollars ($200,000)* or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees, and the appropriate subcommittees, in each house that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the Director of Finance that the augmentation meets each of the requirements set forth in subdivision (b). This notification requirement does not apply to federal funds related to caseload increases in Medi-Cal, California Work Opportunity and Responsibility to Kids (CalWORKs), and Supplemental Security Income/State Supplementary Program (SSI/SSP).

(e) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the director may determine in each instance, but in no event after June 30, 2000.

SEC. 28.50. (a) Except as otherwise provided by law, an officer, department, division, bureau, or other agency of the state may expend for the 1999–00 fiscal year all money received as reimbursement from another officer, department, division, bureau, or other agency of the state that has not been taken into consideration by this act or any other statute, upon the prior written approval of the Director of Finance. The Department of Finance may also reduce any reimbursement amount and related program, project, or function amount if funds received from another officer, department, division, bureau, or other agency of the state will be less than the amount taken into consideration in the schedule.

~~(c)~~

(b) For any expenditure of reimbursements or any transfer for the 1999–00 fiscal year that exceeds ~~four~~ *two* hundred thousand dollars ~~($400,000)~~ *($200,000)* , the Director of Finance shall provide notification in writing of any approval granted under this section, not less than 30 days prior to the effective date of that approval, to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint

Legislative Budget Committee, or his or her designee, may in each instance determine. Increases to reimbursements are not reportable under this section if the funding for the other officer, department, division, bureau, or other agency of the state providing the reimbursement has already been approved by the Legislature. These adjustments are considered technical in nature and are authorized in Section 1.50 of this act.

SEC. 29.00. The Department of Finance shall calculate and publish a listing of total personnel-years and estimated salary savings for each department and agency. These listings shall be published by the Department of Finance at the same time as the publication of (a) the Governor's Budget, (b) the May Revision and (c) the Final Change Book.

(a) The listing provided at the time of the publication of the Governor's Budget shall contain estimates of personnel-years for the prior year, current year, and budget year.

(b) The listing provided at the time of publication of the May Revision shall contain estimates of personnel-years proposed for the budget year.

(c) The listing provided at the time of the publication of the Final Change Book shall contain estimates of personnel-years for the budget year just enacted.

SEC. 30.00. Section 13340 of the Government Code is amended to read:

13340. (a) Except as provided in subdivision (b), on and after July 1, 2000, no moneys in that fund that, by any statute other than a Budget Act, is continuously appropriated without regard to fiscal years, may be encumbered unless the Legislature, by statute, specifies that the moneys in the fund are appropriated for encumbrance.

(b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement of any local sales and use tax proceeds to an entity of local government pursuant to Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code.

(2) The scheduled disbursement of any transactions and use tax proceeds to an entity of local government pursuant to Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code.

(3) The scheduled disbursement of any funds by a state or local agency or department that issues bonds and administers related programs for which funds are continuously appropriated as of June 30, 2000.

(4) Moneys that are deposited in proprietary or fiduciary funds of the California State University and that are continuously appropriated without regard to fiscal years.

SEC. 31.00. (a) The appropriations made by this act shall be subject, unless otherwise provided by law, to Section 13320 of, and Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of, the Government Code, requiring expenditures to be

made in accordance with the allotments and other provisions of fiscal year budgets approved by the Department of Finance.

(b) The fiscal year budget shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose continuance for the year is approved and all new positions. No new position shall be established unless authorized by the Department of Finance on the basis of work program and organization.

(c) The Director of Finance, or his or her authorized designee, shall notify the Chairperson of the Joint Legislative Budget Committee within 30 days of authorizing any position not authorized for that fiscal year by the Legislature or any reclassification to a position with a minimum step per month of five thousand six hundred and three dollars ($5,603) as of July 1, 1999. He or she also shall report all transfers to blanket authorizations and the establishment of any permanent positions out of a blanket authorization.

(d) All positions administratively established pursuant to this section during the 1999–00 fiscal year shall terminate on June 30, 2000, except for those positions that have been (a) included in the Governor's Budget for the 2000–01 fiscal year as proposed new positions, or (b) approved by the Department of Finance and reported to the Legislature after the 2000–01 Governor's Budget submission to the Legislature. The positions identified in (a) and (b) above may be reestablished by the Department of Finance during the 2000–01 fiscal year, provided these positions are shown in the Governor's Budget for the 2001–02 fiscal year as submitted to the Legislature, or in subsequent Department of Finance letters to the Legislature, and provided that these positions do not result in the establishment of positions deleted by the Legislature through the budget process for the 2000–01 fiscal year.

(e) No money in any 1999–00 fiscal year appropriation not appropriated for that purpose may be expended for increases in salary ranges or any other employee compensation action unless the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 2000–01 fiscal year. If the Department of Finance determines that supplemental funding will be required, no certification shall be issued unless notification in writing is given by the Department of Finance, at least 30 days before certification is made, to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or his or her designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with the provisions of this section.

SEC. 32.00. The officers of the various departments, boards, commissions, and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expenditures in excess of these appropriations unless the consent of the Department of Finance is first obtained, and a certificate in writing is duly signed by the director of the department seeking authority for the expenditure, certifying the unavoidable necessity of the expenditure. Any indebtedness attempted to be created against the state in violation of this section shall be null and void, and shall not be allowed by the Controller nor paid out of any state appropriation. Any member of a department, board, commission, or institution who shall vote for any expenditure, or create any indebtedness against the state in excess of the respective appropriations made by this act, unless the consent of the Department of Finance and the director's signature on the certificate, as required by this section, are first obtained, shall be liable both personally and on his or her official bond for the amount of the indebtedness, to be recovered in any court of competent jurisdiction by the person or persons, firm, or corporation to which the indebtedness is owing.

SEC. 33.00. If any item of appropriation in this act is vetoed, eliminated, or reduced by the Governor under Section 10 of Article IV of the California Constitution, while approving portions of this act, such veto, elimination, or reduction shall not affect the other portions of this act, and these other portions of this act, so approved, shall have the same effect in law as if any vetoed or eliminated items of appropriation had not been present in this act, and as if any reduced item of appropriation had not been reduced.

SEC. 34.00. If any portion of this act is held unconstitutional, that decision shall not affect the validity of any other portion of this act. The Legislature hereby declares that it would have passed this act, and each portion thereof, irrespective of the fact that any other portion be declared unconstitutional.

SEC. 36.00. This act, inasmuch as it provides for appropriations for the usual and current expenses of the state, shall, under the provisions of Section 8 of Article IV of the California Constitution, take effect immediately.

SEC. 37.00. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the California Constitution and shall go into immediate effect. The facts constituting the necessity are:

This act makes appropriations and contains related provisions for support of state and local government for the 1999–00 fiscal year and provides for capital outlay appropriations in continuation of existing programs and to promote and sustain the economy of the state. It is imperative that these appropriations be available for expenditure commencing not later than July 1, 1999. It is therefore necessary that this act go into immediate effect.

~~SEC. 38.00. Notwithstanding any other provision of this act, the dollar amounts set forth in various items and sections of this act, re-~~

~~gardless of the form, are set forth for display purposes only and do not constitute an appropriation.~~

~~Nothing in this act shall be deemed to constitute an appropriation and no funds identified in this act, regardless of the context, shall be available for any purpose until expressly appropriated by another act.~~

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

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