AMENDED IN SENATE MAY 3, 2000

SENATE BILL No. 1344

Introduced by Senator Peace

January 10, 2000

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

SB 1344, as amended, Peace. 2000–01 Budget.

This bill would make appropriations for support of state government for the 2000–01 fiscal year.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote: ⅔. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1.00. This act shall be known and may be cited as the ''Budget Act of 2000.''

SEC. 1.50. (a) In accordance with Section 13338 of the Government Code, as added by Chapter 1284, Statutes of 1978, and as amended by Chapter 1286, Statutes of 1984, it is the intent of the Legislature that this act utilize a coding scheme compatible with the Governor's Budget and the records of the State Controller, and provide for the appropriation of federal funds received by the state and deposited in the State Treasury.

(b) Essentially, the format and style are as follows:

(1) Appropriation item numbers have a code which is common to all the state's fiscal systems. The meaning of this common coded item number is as follows:

2720—Organization Code (this code represents the California Highway Patrol)

001—Reference Code (first appropriation for a particular fund for support of each department)

0044—Fund Code (Motor Vehicle Account, State Transportation Fund)

(2) Appropriation items are organized in organization code order as reflected in the Governor's Budget.

(3) All the appropriation items, reappropriation items, and reversion items, if any, for each department or entity are adjacent to one another.

(4) Federal funds received by the state and deposited in the State Treasury are appropriated in separate items.

(c) The Department of Finance may authorize revisions to the codes used in this act in order to provide compatibility between the codes used in this act and those used in the Governor's Budget and in the records of the State Controller.

(d) Notwithstanding any other provision of this act, the Department of Finance may revise the schedule of any appropriation made in this act where the revision is of a technical nature and is consistent with legislative intent. These revisions may include, but shall not be limited to, the substitution of category for program or program for category limitations, the proper categorization of allocated administration costs and cost recoveries, the distribution of any unallocated amounts within an appropriation and the adjustment of schedules to facilitate departmental accounting operations, including the elimination of categories providing for amounts payable from other items or other appropriations and the distribution of unscheduled amounts to programs or categories. These revisions shall include a certification that the revisions comply with the intent and limitation of expenditures as appropriated by the Legislature.

(e) Notwithstanding any other provision of this act, when the Department of Finance, pursuant to subdivision (d), approves the schedule or revision of any appropriation relating to the elimination of amounts payable, the language authorizing the transfer shall also be eliminated.

SEC. 2.00. (a) The following sums of money and those appropriated by any other sections of this act, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated for the use and support of the State of California for the 2000–01 fiscal year beginning July 1, 2000, and ending June 30, 2001. All of these appropriations, unless otherwise provided herein, shall be paid out of the General Fund in the State Treasury.

(b) Appropriations and reappropriations for capital outlay, unless otherwise provided herein, shall be available for expenditure during the 2000–01, 2001–02, and 2002–03 fiscal years, except that appropriations and reappropriations for studies, preliminary plans, working drawings, or minor capital outlay, except as provided herein, shall be available for expenditure only during the 2000–01 fiscal year. In addition, the balance of every appropriation or reappropriation made in this act that contains funding for construction that has not been allocated, through fund transfer or approval to proceed to bid, by the Department of Finance on or before June 30, 2001, except as provided herein, shall revert as of that date to the fund from which the appropriation was made.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund

created by law therefor, are to be used for salaries, support or any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein, or authorized pursuant to Section 11006 of the Government Code.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item		Amount
0110-001-0001—For support of Senate		77,239,000
Schedule:		
(a) 101001-Salaries of Senators	4,756,000	
(b) 317295-Mileage	10,000	
(c) 317292-Expenses	1,196,000	
(d) 500004-Operating Expenses	70,632,000	
(e) 317296-Automotive Expenses	645,000	
Provisions:		
1. The funds appropriated in Schedule (d) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.		
2. The funds appropriated in Schedule (e) are for operating expenses of the Senate relating to the purchase, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Senate, to be transferred by the Controller to the Senate Operating Fund.		
3. The funds appropriated in Schedules (a), (b), (c), and (e) may be transferred to or from the Senate Operating Fund.		
0120-011-0001—For support of Assembly		104,842,000
Schedule:		
(a) 101001-Salaries of Assembly Members	9,651,000	
(b) 317295-Mileage	8,000	
(c) 317292-Expenses	2,355,000	
(d) 500004-Operating Expenses	92,296,000	
(e) 317296-Automotive Expenses	532,000	

Item | Amount

Provisions:

1. The funds appropriated in Schedule (d) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.
2. The funds appropriated in Schedule (e) are for operating expenses of the Assembly relating to the lease, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Assembly, to be transferred by the Controller to the Assembly Operating Fund.
3. The funds appropriated by Schedules (a), (b), (c), and (e) may be transferred to or from the Assembly Operating Fund.

0130-021-0001—For support of Office of the Legislative Analyst..... 0

Schedule:

(a) Expenses of the Office of the Legislative Analyst 4,926,000

(b) Transferred from Item 0110-001-0001 ..... −2,463,000

(c) Transferred from Item 0120-011-0001 ..... −2,463,000

Provisions:

1. The funds appropriated in Schedule (a) are for the expenses of the Office of the Legislative Analyst and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the Chairperson of the Joint Legislative Budget Committee.
2. Funds identified in Schedules (b) and (c) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.

0160-001-0001—For support of Legislative Counsel Bureau..... ~~68,296,000~~ *71,146,000*

Schedule:

(a) Support ..... ~~68,427,000~~ *71,277,000*

(b) Reimbursements ..... −131,000

Item Amount

Judicial

0250-001-0001—For support of Judiciary ..... ~~266,594,000~~ *262,067,000*

Schedule:

(a) 10-Supreme Court 34,127,000

(b) 20-Courts of Appeal .....~~162,762,000~~ *159,039,000*

(c) 30-Judicial Council..... ~~65,387,000~~ *64,583,000*

(d) 50-Habeas Corpus Resource Center 11,002,000

(e) Reimbursements ..... −2,599,000

(f) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0250-001-0044)..... −137,000

(g) Amount payable from the Court Interpreters' Fund (Item 0250-001-0327)..... −100,000

(h) Amount payable from the Federal Trust Fund (Item 0250-001-0890). −3,848,000

Provisions:

1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by order of the Judicial Council.
2. Of the funds appropriated in this item, $200,000 is available for reimbursement to the Attorney General, or for hiring outside counsel, for litigation fees and costs, including any judgment, stipulated judgment, offer of judgment or settlement. This amount is for use in connection with employment litigation arising from 1) the actions of appellate courts or trial courts, of appellate court or trial court bench officers, or of appellate court or trial court employees; 2) the actions of the Judicial Council, council members, or council employees or agents; or 3) the actions of the Administrative Office of the Courts or its employees. Either the state or the Judicial Council must be named as a defendant or alleged to be the responsible party. Any funds not used for this purpose shall revert to the General Fund.
3. Notwithstanding any other provision of law, up to $5,000,000 appropriated in this item may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cash-flow

Item | Amount

issues that occur. Any funds transferred shall be repaid to this item from Item 0250-101-0001. The Judicial Council shall notify the Department of Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.

4. The funds appropriated by Schedule (d) shall be available for costs associated directly or indirectly with the California Habeas Corpus Resource Center (CHCRC). The CHCRC shall report to the Legislature and the Department of Finance quarterly on expenditures, specifically detailing personal services expenditures, and operating expenses and equipment expenditures.

5. *Of the funds appropriated in this item, $5,990,000 is provided to support the establishment of 12 new appellate justices, and $1,083,000 is to fund additional lease expenses in the Second District, Courts of Appeal, and the Fourth District, Courts of Appeal. It is the intent of the Legislature that the $5,990,000 appropriated for support of the proposed 12 new appellate justices and their staff needs shall be used only for that purpose. Any funds not expended for this purpose shall revert to the General Fund. In the event that legislation authorizing additional appellate court justices is not enacted, the $1,083,000 appropriated for lease expenses in this item shall be reduced by $877,000 and the remaining $206,000 shall be used to make rental payments on the expanded space in the Ronald Reagan State Office Building to accommodate the Settlement Conference Center.*

0250-001-0044—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Motor Vehicle Account, State Transportation Fund..... 137,000

0250-001-0327—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Court Interpreters' Fund 100,000

0250-001-0890—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Federal Trust Fund..... 3,848,000

0250-003-0001—For support of Judiciary for rental payments on lease revenue bonds 1,024,000

Schedule:

(a) Base Rental and Fees 1,019,000

(b) Insurance 5,000

Item		Amount
Provisions:		
1. The funds appropriated in this item shall be made available for costs associated with rental payments on lease revenue bonds for the Courts of Appeal, 4th District, Division 2, in Riverside, California.		
0250-101-0001—For local assistance, Judiciary		12,275,000
Schedule:		
(a) 30.10-Child Support Commissioner Program (AB 1058)	42,263,000	
(b) 30.20-California Drug Court Project.....	2,858,000	
(c) 30.30-Child Access and Visitation Grant Program	791,000	
(d) 30.40-Family Assessment, Intervention, and Resources Grant Program.....	150,000	
(e) 30.50-Court Improvement Grant Program.....	700,000	
(f) 30.60-Court Appointed Special Advocate (CASA) Program	1,350,000	
(g) 30.70-Trial Court Coordination Assistance Grants.....	125,000	
(h) 30.80-Federal Grants	675,000	
(i) 30.90-Equal Access Fund	9,500,000	
(j) 30.95-Family Law Information Centers	300,000	
(k) Reimbursements.....	−44,912,000	
(*l*) Amount payable from Federal Trust Fund (Item 0250-101-0890).....	−1,525,000	
Provisions:		
1. Notwithstanding any other provision of law, up to $5,000,000 appropriated in Item 0250-001-0001 may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cash-flow issues that occur. Any funds transferred shall be repaid from this item to Item 0250-001-0001. The Judicial Council shall notify the Department of Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.		
2. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (i) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects		

Item	Amount
and support centers as defined in Sections 6213 through 6215 of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. This distribution is subject to rules being amended to provide that one-third of the appointments to the commission to oversee this fund shall be made by the Chair of the Judicial Council, pursuant to Judicial Council appointment procedures, consistent with current geographical requirements and current requirements as to the ratio of public and bar members. Also, the chair shall appoint three nonvoting judges, one of whom shall be an appellate justice. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. No more than 5 percent of the Equal Access Fund shall be expended for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to proper litigants and 90 percent of the funds remaining after administrative costs shall be distributed consistent with Sections 6216 through 6223 of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 through 6223 of the Business and Professions Code.	
3. Of the amount appropriated in Schedule (b) of this item, $1,000,000 is for grants to support existing drug court programs in Alameda, Butte, Mendocino, Monterey, and San Diego Counties. None of these funds shall be available for adult, postplea drug courts, or for courts that also receive funding from the Department of Alcohol and Drug Programs' Drug Court Partnership pursuant to Chapter 1007 of the Statutes of 1998. Any funds not expended for this specific purpose shall revert to the General Fund. In addition, the Judicial Council shall submit to the Joint Legislative Budget Committee, the Legislature's fiscal committees, and the Department of Finance an annual report on how much money was spent, and on the effectiveness of these drug court programs.	

Item		Amount
0250-101-0890—For local assistance of Judiciary, for payment to Item 0250-101-0001, payable from the Federal Trust Fund		1,525,000
0250-301-0001—For capital outlay, Judicial Council		~~5,004,000~~ *5,972,000*
Schedule:		
(.5) 90.20.201-Second Appellate District Renovation: Los Angeles—Preliminary plans, working drawings, and construction	*800,000*	
(1) 90.20.301-Third Appellate District Renovation, Sacramento—Preliminary plans, working drawings and construction	~~283,000~~ *451,000*	
(2) ~~90-20-401~~ *90.20.401* -Fourth Appellate District New Courthouse, Santa Ana—Acquisition and preliminary plans	3,215,000	
(3) 90.20.501-Fifth Appellate District New Courthouse, Fresno—Acquisition and preliminary plans.	1,506,000	
0280-001-0001—For support of the Commission on Judicial Performance, Program 10		3,704,000
0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices		1,150,000
Provisions:		
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.		
0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges		77,750,000
Provisions:		
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.		
0450-101-0932—For local assistance, State Trial Court Funding, payable from Trial Court Trust Fund		~~1,900,292,000~~ *1,919,978,000*
Schedule:		
(a) 10-Support for operation of the Trial Courts	~~1,659,794,000~~ *1,689,237,000*	

Item Amount

(b) 25-Compensation of Superior Court Judges .....~~169,763,000~~ *160,006,000*

(c) 35-Assigned Judges 16,288,000

(d) 45-Court Interpreters 54,447,000

Provisions:

1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by the Judicial Council.
2. The amount appropriated in Schedule (c) shall be made available for all judicial assignments. Schedule (c) expenditures for necessary chamber staff may not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments at the appellate court level.
3. The funds appropriated in Schedule (b) shall be made available for the payment of workers' compensation claims for trial court judges.
4. The funds appropriated in Schedule (d) shall be for payments for services of contractual court interpreters, certified court interpreters employed by the courts, and the following court interpreter coordinators: one each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through 58th classes. Courts in counties with a population of 500,000 or less are encouraged, but not required, to coordinate interpreter services on a regional basis. For the purposes of this provision, ''court interpreter coordinators'' may be full- or part-time court employees, or those contracted by the court to perform these services.

   The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and Director of the Department of Finance annually regarding expenditures from this schedule.
5. Of the amount appropriated in this item, $43,000,000 shall not be available for allocation to the trial courts except to the extent that civil fee

Item Amount

revenues above the $158,000,000 that is currently projected for 2000–01 are deposited in the Trial Court Trust Fund.

6. The funds appropriated in Schedule (a) include an augmentation of $1,175,000 for Court Operations related to Chapter 561 of the Statutes of 1999. It is the intent of the Legislature that these funds only be used for the processing of elder abuse protective orders. Any funds not used for this purpose shall revert to the General Fund.

7. Of the amount appropriated in this item, $5,100,000 shall be for the costs associated with new trial court judgeships and related staff. Funds not used for this purpose shall revert to the General Fund.

0450-111-0001—For transfer by the Controller to the Trial Court Trust Fund ..... ~~1,012,704,000~~ *1,032,390,000*

0450-112-0001—For transfer by the Controller to the Judicial Administration Efficiency and Modernization Fund 37,322,000

0450-112-0556—For local assistance, State Trial Court Funding, payable from the Judicial Administration Efficiency and Modernization Fund..... 37,322,000

Executive

0500-001-0001—For support of Governor and of Governor's office 5,511,000

Schedule:

(a) Support 5,436,000

(b) Governor's Residence (Support) 35,000

(c) Special Contingent Expenses 40,000

Provisions:

1. The funds appropriated in Schedules (b) and (c) of this item are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.

0505-001-0001—For support of the Department of Information Technology ..... ~~8,952,000~~ *18,952,000*

Schedule:

(a) Support ..... ~~9,702,000~~ *19,702,000*

(b) Reimbursements..... −750,000

Item		Amount
0510-001-0001—For support of Secretary of State and Consumer Services		749,000
Schedule:		
(a) Support	1,256,000	
(b) Reimbursements	−507,000	
0520-001-0001—For support of Secretary of Business, Transportation and Housing, for payment to Item 0520-001-0044		206,000
0520-001-0044—For support of Secretary of Business, Transportation and Housing, payable from the Motor Vehicle Account, State Transportation Fund		961,000
Schedule:		
(a) 10-Administration of Business, Transportation and Housing Agency	2,300,000	
(b) 30-Agency Audits Office	315,000	
(c) Reimbursements	−1,448,000	
(d) Amount payable from General Fund (Item 0520-001-0001)	−206,000	
0530-001-0001—For support of Secretary for California Health and Human Services Agency		~~1,435,000~~ *2,160,000*
Schedule:		
(a) 10-Secretary for California Health and Human Services Agency	~~2,433,000~~ *3,158,000*	
(b) Reimbursements	−998,000	

Provisions:

1. Of the amount appropriated in this item, $500,000 shall be used to conduct a study pursuant to Division 25 (commencing with Section 25000) of the Welfare and Institutions Code, to develop options for achieving universal health care coverage. The Secretary of the California Health and Human Services Agency may utilize an interagency agreement, or conduct a competitive process, for allocating all or any portion of these funds. These funds may be leveraged to obtain additional federal funds, grant moneys or foundation assistance, including in-kind support. It is the intent of the Legislature for the Secretary to utilize recommendations as contained in the report prepared by the Universal Health Care Technical Advisory Committee, dated April 2000, where applicable and deemed appropriated by the Secretary.

Item	Amount
0540-001-0001—For support of Secretary for Resources	~~1,781,000~~ *11,381,000*
Schedule:	
(a) 10-Administration of Resources Agency	~~3,493,000~~ *13,093,000*
(b) Reimbursements	−472,000
(c) Amount payable from the California Environmental License Plate Fund (Item 0540-001-0140)	−782,000
(d) Amount payable from the Environmental Enhancement and Mitigation Demonstration Program Fund (Item 0540-001-0183)	−120,000
(e) Amount payable from the Federal Trust Fund (Item 0540-001-0890).	−338,000

Provisions:

1. Of the funds appropriated in this item, $100,000 shall be used to support an interagency Task Force on Threatened and Endangered Species and Biodiversity.

2. (a) Of the funds appropriated in this item, $1,500,000 shall be for the preparation of a report to the Governor and Legislature on the suitability or nonsuitability for decommission, demolition, removal, or modification of dams, diversions, and other impoundment facilities for the purpose of restoring access to spawning habitat for salmon and steelhead fisheries within the California Wild and Scenic Rivers System, and other rivers and streams in California.

(b) These funds may not be expended unless Senate Bill 1540 of the 1999–2000 Regular Session is enacted and provides for the preparation of the report.

3. Of the funds appropriated in this item, $8,000,000 may be allocated by the Secretary for Resources for the joint restoration, with the U.S. Bureau of Reclamation, of the natural stream channel of the North Fork of the American River to its previous free-flowing condition, in conjunction with the U.S. Bureau of Reclamation's closure of the Auburn Dam diversion tunnel for the purpose of restoring navigable flows and installation of a permanent, mid-channel instream diversion and a

Item	Amount
pumping station for the Placer County Water Agency. Notwithstanding any other provision of law, these funds shall be available for expenditure during the 2000–01, 2001–02, and 2002–03 fiscal years.	
0540-001-0140—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the California Environmental License Plate Fund ...	782,000
0540-001-0183—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund.....	120,000
0540-001-0546—For support of Secretary for Resources, Program 10-Administration of Resources Agency, payable from the Bay-Delta Ecosystem Restoration Account	51,500,000
Provisions:	
1. The funds appropriated in this item may be allocated for expenditure by the Resources Agency for projects consistent with Section 78684 of the Water Code.	
2. The funds received by other state agencies from this item are exempt from the reporting requirements of Section 28.50 of the Budget Act.	
3. The funds appropriated in this item are available for encumbrance for the purposes of support, local assistance or capital outlay.	
0540-001-0890—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Federal Trust Fund.....	338,000
0540-101-0001—For local assistance, Secretary for Resources	3,147,000
Provisions:	
1. The funds appropriated in this item are for the Coastal County and City Offshore Energy Assistance Program as required by Chapter 977 of the Statutes of 1996.	
0550-001-0001—For support of Secretary for Youth and Adult Correctional Agency.....	~~885,000~~ *6,085,000*
Schedule:	
(a) 10-Secretary for Youth and Adult Correctional Agency..... ~~1,143,000~~ *6,343,000*	
(b) Reimbursements..... −258,000	

Item Amount

Provisions:

1. Of the amount appropriated in this item, $5,200,000 shall be allocated to the University of California at San Francisco AIDS Research Institute to conduct an epidemiological investigation of the prevalence and incidence of Hepatitis C in the Department of Corrections and the Department of the Youth Authority, and to provide treatment for Hepatitis C in the Department of Corrections and the Department of the Youth Authority. The Secretary for Youth and Adult Correctional Agency shall report to the Legislature with findings and recommendations related to this study no later than August 1, 2006. Notwithstanding subdivision (a) of Section 2.00 of this act, $5,200,000 appropriated in this item shall be available for expenditure until June 30, 2006.

0552-001-0001—For support of Office of the Inspector General, Program 10..... ~~10,248,000~~ *12,685,000*

Provisions:

1. Of the funds in this item, $100,000 shall be available for the Office of the Inspector General to contract with independent social science researchers to study the incidence of violence in prisons and Youth Authority institutions, for the purpose of analyzing the causes and patterns of violence, and making recommendations for violence reduction strategies. The report shall be submitted to the Legislature by January 1, 2002.

0555-001-0001—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044..... 4,177,000

Provisions:

1. Of the funds appropriated in this item, $182,000 shall be for an environmental justice program and an assistant secretary position for environmental justice. The assistant secretary shall do all of the following:

(a) Review the environmental and public health-related regulatory activities, including, but not limited to, permitting and other authorization actions, of each board, department, and office within the agency to ensure that those activities take into account and address environmental justice considerations.

Item | Amount

(b) Establish a program to educate and inform the public of the agency's environmental justice activities and programs. This program shall ensure that information is provided to the public and to affected populations in forms and languages which are understandable, informative and usable by affected populations.

(c) Coordinate and oversee the environmental justice activities of the agency.

(d) Identify shortcomings in the environmental justice activities of boards, departments, or offices in the agency that may impede the achievement of environmental justice.

(e) Develop, and coordinate the adoption of, the model environmental justice mission statement required pursuant to Section 72001 of the Public Resources Code.

(f) Evaluate, and report to the Governor and the Legislature on the need for a statewide program of competitive grants to community-based organizations intended to increase community awareness of environmental justice, to support neighborhood-based site assessment, mitigation, and cleanup efforts, and to empower community-based organizations to more effectively address the cumulative and disproportionate effects of pollution on their communities.

0555-001-0014—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Hazardous Waste Control Account 316,000

0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund..... 494,000

Schedule:

(a) 10-Environmental Protection Programs 2,928,000

(b) 20-Special Environmental Programs ..... (4,724,000)

(1) 20.10-Permit Assistance Centers..... 2,427,000

(2) 20.15-Scientific Peer Review..... 1,144,000

(3) 20.20-Circuit Prosecutor Project..... 420,000

Item		Amount
(4) 20.25-Information Technology	46,000	
(5) 20.30-Environmental Enforcement	517,000	
(6) 20.45-ISO 14000/Permit Consolidation Zones	170,000	
(c) Reimbursements		−1,723,000
(d) Amount payable from the General Fund (Item 0555-001-0001)		−4,177,000
(e) Amount payable from the Hazardous Waste Control Account (Item 0555-001-0014)		−316,000
(f) Amount payable from the California Used Oil Recycling Fund (Item 0555-001-0100)		−25,000
(g) Amount payable from the Pesticide Regulation Fund (Item 0555-001-0106)		−195,000
(h) Amount payable from the Waste Discharge Permit Fund (Item 0555-001-0193)		−12,000
(i) Amount payable from the California Tire Recycling Management Fund (Item 0555-001-0226)		−1,000
(j) Amount payable from the Recycling Market Development Revolving Loan Account (Item 0555-001-0281)		−143,000
(k) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0555-001-0387)		−381,000
(*l*) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0555-001-0439)		−51,000
(m) Amount payable from the State Water Quality Control Fund (Item 0555-001-0679)		−134,000

Provisions:

1. Notwithstanding subdivisions (b) and (c) of Section 48653 of the Public Resources Code, funds appropriated in this item shall be available for purposes of administration.

Item	Amount
0555-001-0100—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Used Oil Recycling Fund	25,000
0555-001-0106—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Department of Pesticide Regulation Fund	195,000
0555-001-0193—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Waste Discharge Permit Fund	12,000
0555-001-0226—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Tire Recycling Management Fund	1,000
0555-001-0281—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund	143,000
0555-001-0387—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.	381,000
0555-001-0439—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Underground Storage Tank Cleanup Fund	51,000
0555-001-0679—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the State Water Quality Control Fund	134,000
0558-001-0001—For support of the Office of the Secretary for Education	1,248,000

Schedule:

(a) Secretary for Education 1,248,000

Provisions:

1. The amount appropriated in this item is intended for support of the Education Agency. The appropriation is an estimate of the funding needs from January 1, 2001, to June 30, 2001, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2001. In the event that legislation creating the agency is not effective on or before January 1, 2001, or the funds are needed prior to Janu-

Item Amount

ary 1, 2001, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0650-011-0001, as authorized by the Director of Finance.

0650-001-0001—For support of Office of Planning and Research 4,134,000

Schedule:

(a) 11-State Planning and Policy Development 5,538,000

(b) 21-California Commission on Improving Life Through Service (CCILTS)..... 1,944,000

(c) Reimbursements ..... −1,355,000

(d) Amount payable from the Property Acquisition Law Money Account (Item 0650-001-0002) ..... −504,000

(e) Amount payable from the Federal Trust Fund (Item 0650-001-0890). −1,489,000

0650-001-0002—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Property Acquisition Law Money Account..... 504,000

0650-001-0890—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Federal Trust Fund 1,489,000

0650-011-0001—For support of Office of Planning and Research ..... ~~26,953,000~~ *2,273,000*

Schedule:

(a) Office of the Secretary for Education..... ~~26,963,000~~ *2,283,000*

(b) Reimbursements..... −10,000

Provisions:

1. The funds appropriated in this item are intended for support of the Education Agency. The appropriation is an estimate of the funding needs from July 1, 2000, to December 31, 2000, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2001. After the effective date of such legislation, and upon the determination that all obligations of the agency in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this

Item Amount

item shall be available for expenditure pursuant to Item 0558-001-0001, as authorized by the Director of Finance.

2. Of the funds appropriated in this item, $500,000 is *provided* for the purpose of contracting for a comprehensive study that will (1) assess data collection and data collection alternatives for potential additional factors to be included in the Academic Performance Index (API); (2) make recommendations regarding the most cost-effective, and most feasible methods for including factors, in addition to test scores, in the API; and (3) upon request, present options to the State Board of Education including the estimated fiscal impact of each new factor, specific processes for capturing the new data, and feasible timeframes for inclusion in the API. To the extent data is found to be already available, the Department of Education shall assist in efforts to ensure such factors can be used ~~for the API for 2000–01.~~ *beginning with the 2001 API.*

These funds shall be used to contract with an independent contractor, selected collaboratively by the Office of the Secretary for Education and the Department of Finance.

~~3. Of the funds appropriated in this item, $25,000,000 shall be available to the Office of the Secretary for Education for a contract with the California State University system to provide intensive staff development on the use of technology in the classroom.~~

4. Of the amount appropriated in this item, $500,000 is provided for the Office of the Secretary for Education for the purpose of activities associated with ensuring that every high school pupil has access to Advanced Placement or comparable college-level courses.

0650-101-0890—For local assistance, Office of Planning and Research, Program 21-Commission on Improving Life Through Service (CCILTS), payable from the Federal Trust Fund..... ~~31,900,000~~ *38,300,000*

Provisions:

1. The funds appropriated in this item are for local assistance allocations approved by the California Commission on Improving Life Through Service (CCILTS).

Item	Amount
0650-111-0001—For local assistance, Office of Planning and Research for the Office of the Secretary for Education (Proposition 98)	~~90,000,000~~ *15,000,000*

Provisions:

1. Legislation to establish the Office of the Secretary for Education will be introduced and, if enacted, would be effective on or before January 1, 2001. After the effective date of such legislation, and upon determination that all obligations of the Secretary for Education in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated in this item shall be available for expenditure by the Office of the Secretary for Education as authorized by the Director of Finance.
2. ~~Of the funds appropriated in this item, $75,000,000 shall be allocated by the Office of the Secretary for Education for education technology related grants pursuant to legislation enacted during the 1999–2000 Regular Session.~~
3. Of the funds appropriated in this item, $15,000,000 shall be allocated by the Office of the Secretary for Education for the Academic Volunteer and Mentor Service Program.

0690-001-0001—For support of Office of Emergency Services	30,495,000

Schedule:

(a) 15-Mutual Aid Response	14,454,000
(b) 35-Plans and Preparedness	17,437,000
(c) 45-Disaster Assistance	21,702,000
(d) 55.01-Administration and Executive	4,817,000
(e) 55.02-Distributed Administration and Executive	−4,817,000
(f) Reimbursements	−2,231,000
(g) Amount payable from the Unified Program Account (Item 0690-001-0028)	−581,000
(h) Amount payable from the Nuclear Planning Assessment Special Account (Item 0690-001-0029)	−869,000
(i) Amount payable from the Federal Trust Fund (Item 0690-001-0890)	−19,417,000

Item	Amount
Provisions:	
1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.	
2. The Office of Emergency Services shall charge tuition for all training offered through the California Specialized Training Institute.	
3. Upon the approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0690-101-0890.	
0690-001-0028—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Unified Program Account	581,000
0690-001-0029—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Nuclear Planning Assessment Special Account	869,000
0690-001-0890—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Federal Trust Fund	19,417,000
Provisions:	
1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00 of this act, except that, notwithstanding subdivision (d) of that section, the allocations may be made 30 days or less after notification of the Legislature.	
2. Notwithstanding any other provision of law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.	
0690-101-0029—For local assistance, Office of Emergency Services, Program 35—Plans and Preparedness, payable from the Nuclear Planning Assessment Special Account.....	2,050,000
0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund	582,660,000

Item Amount

Schedule:

(a) 15-Mutual Aid Response 150,000

(b) 35-Plans and Preparedness..... 4,800,000

(c) 45-Disaster Assistance 577,710,000

Provisions:

1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 45—Disaster Assistance are exempt from Section 28.00 of this act.

0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs 51,212,000

Provisions:

1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.

0690-295-0001—For local assistance, Office of Emergency Services, for reimbursement, in accordance with the provision of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 0

Schedule:

(1) 98.01.103.280-Deaf Teletype Equipment (Ch. 1032, Stats. 1980)..... 0

Provisions:

1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 2000–01 fiscal year:

(a) Deaf Teletype Equipment (Ch. 1032, Stats. 1980).

0690-401—In the event the bonds authorized for the project scheduled in Item 0690-301-0660, Budget Act of 1998 (Ch. 324, Stats. 1998), are not sold, the Office of Emergency Services shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.

Item	Amount
0750-001-0001—For support of Office of the Lieutenant Governor	~~1,774,000~~ *2,571,000*
0820-001-0001—For support of Department of Justice	~~258,674,000~~ *264,131,000*
Schedule:	
(1) 11.01-Directorate-Administration	18,628,000
(2) 11.02-Distributed Directorate-Administration	−18,628,000
(3) 12.01-Legal Support and Technology	39,571,000
(4) 12.02-Distributed Legal Support and Technology	−39,571,000
(5) 25-Executive Programs	~~6,479,000~~ *6,922,000*
(6) 30-Civil Law	~~96,092,000~~ *96,330,000*
(7) 40-Criminal Law	81,936,000
(8) 45-Public Rights	41,842,000
(9) 50-Law Enforcement	128,020,000
(10) 60-Criminal Justice Information Services	~~139,569,000~~ *146,198,000*
(11) 65-Gambling Control	7,008,000
(12) 70-Firearms	7,930,000
(13) Reimbursements	~~−113,891,000~~ *−112,227,000*
(14) Amount payable from the Attorney General Antitrust Account (Item 0820-001-0012)	−1,066,000
(15) Amount payable from Hazardous Waste Control Account (Item 0820-001-0014)	−1,612,000
(16) Amount payable from Firearms Safety Training Fund Special Account (Item 0820-001-0015)	−458,000
(17) Amount payable from the Fingerprint Fees Account (Item 0820-001-0017)	~~−45,958,000~~ *−49,475,000*
(18) Amount payable from Firearms Safety Account (Item 0820-001-0032)	−355,000
(19) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0820-001-0044)	−18,771,000

Item	Amount
(20) Amount payable from the Department of Justice Sexual Habitual Offender Fund (Item 0820-001-0142)	−1,608,000
(21) Amount payable from the Travel Seller Fund (Item 0820-001-0158)	−926,000
(22) Amount payable from Conservatorship Registry Fund (Item 0820-001-0195)	−49,000
(23) Amount payable from the Restitution Fund (Item 0820-001-0214)	−65,000
(24) Amount payable from the Sexual Predator Public Information Account (Item 0820-001-0256)	−50,000
(25) Amount payable from the False Claims Act Fund (Item 0820-001-0378)	−9,332,000
(26) Amount payable from the Dealers' Record of Sale Special Account (Item 0820-001-0460)	−8,813,000
(27) Amount payable from the Toxic Substances Control Account (Item 0820-001-0557)	−1,909,000
(28) Amount payable from the Department of Justice Child Abuse Fund (Item 0820-001-0566)	−199,000
(29) Amount payable from the Gambling Control Fund (Item 0820-001-0567)	−5,689,000
(30) Amount payable from the Gambling Control Fines and Penalties Account (Item 0820-001-0569)	−195,000
(31) Amount payable from the Federal Trust Fund (Item 0820-001-0890)	−37,474,000
(32) Amount payable from the Federal Asset Forfeiture Account, Special Deposit Fund (Item 0820-001-0942)	−1,327,000
(33) Amount payable from the State Asset Forfeiture Account, Special Deposit Fund (Item 0820-011-0942)	−455,000

Provisions:

1. The Attorney General shall submit to the Legislature, the Department of Finance, and the Gov-

Item Amount

ernor the quarterly and annual reports that he or she submits to the federal government on the activities of the Medi-Cal Fraud Unit.

2. Notwithstanding any other provision of law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or his or her designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.

3. Notwithstanding Section 28.50 of this act, the Attorney General may augment the reimbursement authority provided in this item by up to an aggregate of 10 percent above the amount approved in this act for the Civil Law Division and the Public Rights Division in cases where the legal representation needs of client agencies are secured by an interagency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The Attorney General shall notify the chairpersons of the budget committees, the Joint Legislative Budget Committee and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.

4. Of the amount appropriated in this item, $2,136,000 is for the legal defense costs of the state in cases arising from claims of property losses due to floods. Any funds not used for this purpose shall revert to the General Fund.

5. Of the funds appropriated in this item, $581,000 shall be available only for necessary expenditures related to defending the state in the Casmalia superfund lawsuit. Any of these funds not expended for this purpose shall revert to the General Fund.

6. Of the funds appropriated in this item, $237,000 is available for the northern California pilot program for investigating inactive homicide cases. Any funds not used for this purpose shall revert to the General Fund.

7. Notwithstanding any other provision of law, of the funds appropriated in this item, $300,000 is available for the administration, evaluation, and reporting requirements of the California Gang, Crime and Violence Prevention Program pursu-

Item	Amount
ant to Chapter 3.1 (commencing with Section 13825.1) of Title 6 of Part 4 of the Penal Code.	
0820-001-0012—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Attorney General Antitrust Account	1,066,000
0820-001-0014—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Hazardous Waste Control Account.....	1,612,000
0820-001-0015—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety Training Fund Special Account.....	458,000
0820-001-0017—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Fingerprint Fees Account, pursuant to subdivision (e) of Section 11105 of the Penal Code.....	~~45,958,000~~ *49,475,000*
0820-001-0032—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety Account	355,000
0820-001-0044—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	18,771,000
0820-001-0142—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Department of Justice Sexual Habitual Offender Fund	1,608,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0820-001-0158—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Travel Seller Fund	926,000
0820-001-0195—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Conservatorship Registry Fund.....	49,000
0820-001-0214—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Restitution Fund	65,000
0820-001-0256—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Sexual Predator Public Information Account.....	50,000

Item	Amount
0820-001-0378—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the False Claims Act Fund	9,332,000
0820-001-0460—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Dealers' Record of Sale Special Account	8,813,000
Provisions:	
1. Dealers' Record of Sale fees collected pursuant to the state law for the registration of assault weapons shall not exceed $20 per registrant.	
0820-001-0557—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Toxics Substances Control Account	1,909,000
0820-001-0566—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Department of Justice Child Abuse Fund	199,000
0820-001-0567—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fund	5,689,000
0820-001-0569—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fines and Penalties Account	195,000
0820-001-0890—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Trust Fund	37,474,000
0820-001-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Asset Forfeiture Account, Special Deposit Fund	1,327,000
0820-011-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the State Asset Forfeiture Account, Special Deposit Fund	455,000
0820-101-0001—For local assistance, Department of Justice.	~~6,764,000~~ *9,545,000*
Schedule:	
(a) 25-Executive Programs	~~2,919,000~~ *5,700,000*
(b) 40-Criminal Law	3,845,000
Provisions:	
1. The funds appropriated in Schedule (a) shall be allocated to community-based violence prevention activities related to the California Gang, Crime and Violence Prevention Partnership Program, pursuant to Chapter 885 of the Statutes of 1997.	

Item Amount

2. The funds appropriated in Schedule (b) shall be allocated to district attorneys for vertical prosecution activities related to implementation of the Battered Women Protection Act of 1994, pursuant to Chapter 140 of the Statutes of 1994.

0820-101-0214—For local assistance, Department of Justice, payable from the Restitution Fund 2,935,000

Schedule:

(a) 50-Law Enforcement 2,935,000

Provisions:

1. The funds appropriated in Schedule (a) are for allocation in support of the California Witness Protection Program, pursuant to Chapter 507 of the Statutes of 1997. Any funds not expended for this specific purpose shall revert to the Restitution Fund.
2. Of the amount appropriated in this item and the amount appropriated in Item 0820-001-0214, the department may expend up to $150,000 for the administration of the California Witness Protection Program, including the review of appropriate policies and procedures for the submittal and review of claims.
3. The Bureau of State Audits shall audit the Department of Justice's claims review process for the California Witness Protection Program to ensure that all criteria for program eligibility are met and shall report annually to the Legislature by January 1 on the results of its audits. The bureau shall also recommend changes to criteria for the program to ensure accountability as part of its annual report to the Legislature.

0820-101-0460—For local assistance, Department of Justice payable from Dealers' Record of Sale Special Account 123,000

Schedule:

(a) 60-Criminal Justice Information Services..... 35,000

(b) 70-Firearms..... 88,000

0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund 1,918,000

Provisions:

1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.

Item	Amount
0820-111-0001—For transfer by the Controller to the Department of Justice DNA Testing Fund.....	225,000
Provisions:	
1. The amount transferred in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-111-0255—For local assistance, Department of Justice, payable from the Department of Justice DNA Testing Fund.....	225,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-295-0001—For local assistance, Department of Justice, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	11,518,000
Schedule:	
(1) 98.01.139.976-Custody of Minors (Ch. 1399, Stats. 1976) 10,177,000	
(2) 98.01.033.790-Stolen Vehicle Notification (Ch. 337, Stats. 1990)..... 351,000	
(3) 98.01.110.592-Misdemeanors: Booking/Fingerprinting (Ch. 1105, Stats. 1992)..... 990,000	
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State	

Item Amount

Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

0820-301-0001—For capital outlay, Department of Justice..... ~~14,240,000~~ *14,989,000*

Schedule:

(1) 85.60.020-Santa Rosa Replacement Laboratory—Construction..... 5,470,000

(2) 85.60.060-Redding Replacement Laboratory—Working drawings and construction..... 6,548,000

(3) 85.60.070-Freedom Replacement Laboratory—Acquisition 2,108,000

(4) 85.60.080-Parking Lot Improvements 313,000

(4.5) 85.60.090-Hawkins Data Center—Replace computer fire suppression system—Preliminary plans and working drawings 100,000

(4.6) 85.60.095-1300 I Street Building Alterations—Preliminary plans, working drawings, and construction..... 649,000

(5) Reimbursements..... −199,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Justice shall report the findings of a property value and code compliance assessment, conducted by the Department of General Services, to the Chair of the Joint Legislative Budget Committee and the Chairs of the Senate and Assembly Budget Committees 20 days prior to the requesting acquisition authority from the Public Works Board for the Freedom Laboratory.

0820-490—Reappropriation, Department of Justice. Notwithstanding any other provision of law, the balance of funds provided in the following citation is reappropriated on the effective date of this act for the purposes and subject to the limitations, unless oth-

Item Amount

erwise specified, provided for in the appropriation, and shall be available for expenditure until June 30, 2000.

0001—General Fund

(1) The balance of the $350,000 appropriated from Item 0820-001-0001, Budget Act of 1997, as reappropriated by Item 0820-490, Budget Act of 1998 and Budget Act of 1999, for the necessary expenditures pursuant to the trial of State ex rel State Lands Commission v. City of Los Angeles in accordance with Provision 4 of Item 0820-001-0001 of the Budget Act of 1997.

0840-001-0001—For support of State Controller ..... ~~64,531,000~~ *66,075,000*

Schedule:

(a) 100000-Personal Services ..... ~~70,247,000~~ *70,193,000*

(b) 300000-Operating Expenses and Equipment ..... ~~39,042,000~~ *40,640,000*

(c) Less funding provided by State Controller's Statewide Information Technology Projects (Item 0841-001-0001(a)) ..... −8,377,000

(d) Reimbursements ..... −28,637,000

(e) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0840-001-0061) ..... −3,029,000

(f) Amount payable from the Highway Users Tax Account, Transportation Tax Fund (Item 0840-001-0062) ... −836,000

(g) Amount payable from the Local Revenue Fund (Item 0840-001-0330) ..... −404,000

(h) Amount payable from the State School Building Lease-Purchase Fund (Item 0840-001-0344) ..... −729,000

(i) Amount payable from the Federal Trust Fund (Item 0840-001-0890). −1,330,000

(j) Amount payable from the State Penalty Fund (Item 0840-001-0903) ... −975,000

(k) Amount payable from nongovernmental cost funds, (Retail Sales Tax Fund) (Item 0840-001-0988) .. −187,000

(*l*) Amount payable from various special funds (Item 0840-011-0494) ... −42,000

Item	Amount
(m) Amount payable from various bond funds (Item 0840-011-0797).....	−171,000
(n) Amount payable from various non-governmental cost funds (Item 0840-011-0988).....	−41,000

Provisions:

1. The appropriation made in this item shall be in lieu of the appropriation in Section 1564 of the Code of Civil Procedure for all costs, expenses, or obligations connected with the administration of the Unclaimed Property Law, with the exception of payment of owners' or holders' claims pursuant to Section 1540, 1542, 1560, or 1561 of the Code of Civil Procedure, or of payment of the costs of compensating contractors for locating and recovering unclaimed property due the state.
2. Of the claims received for reimbursement of court-ordered or voluntary desegregation programs pursuant to Sections 42243.6, 42247, and 42249 of the Education Code, the Controller shall pay only those claims that have been subjected to audit by school districts in accordance with the Controller's procedures manual for conducting audits of education desegregation claims. Furthermore, the Controller shall pay only those past-year actual claims for desegregation program costs that are accompanied by all reports issued by the auditing entity, unless the auditing entity was the Controller.
3. No less than 0.9 personnel-year in the Audits Division shall be used to audit education desegregation claims.
4. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20050 of the State Administrative Manual, relating to the administration of federal pass-through funds.

   No billing may be sent to affected departments sooner than 30 days after the Chairperson of the Joint Legislative Budget Committee has been notified by the Director of Finance that he or she concurs with the amounts specified in the billings.
5. (a) Notwithstanding subdivision (b) of Section 1531 of the Code of Civil Procedure, the Controller may publish notice in any manner that

Item Amount

the Controller determines reasonable, provided that (1) none of the moneys used for this purpose is redirected from funding for the Controller's audit activities, (2) no photograph is used in the publication of notice, and (3) no elected official's name is used in the publication of notice.

(b) No funds appropriated in this act may be expended by the Controller to provide general information to the public, other than holders (as defined in subdivision (e) of Section 1501 of the Code of Civil Procedure) of unclaimed property, concerning the unclaimed property program or possible existence of unclaimed property held by the Controller's office, except for informational announcements to the news media, through the exchange of information on electronic bulletin boards, or no more than $15,000 per year to inform the public about this program in activities already organized by the Controller for other purposes. This restriction does not apply to sending individual notices to property owners (as required in subdivision (d) of Section 1531 of the Code of Civil Procedure).

6. The Controller's office shall, through audits of Medi-Cal program and providers, enhance the General Fund resources or reduce the General Fund expenditures in the amount of $22,100,000, through identification of overpayments, cost avoidance, and other appropriate measures.

7. Of the moneys appropriated to the Controller in this act, the Controller shall not expend more than $500,000 to conduct posteligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program (SSI/SSP).

8. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:

(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that would nec-

Item Amount

essarily have been incurred for that purpose if performed by employees of the local agency or school district.

(b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.

9. The funds appropriated to the Controller in this act may not be expended for any performance review or performance audit except pursuant to specific statutory authority. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the 2000–01 fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.

10. The Controller shall deliver his or her monthly report on General Fund cash receipts and disbursements within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, the Department of Finance, the Treasurer's office, and the Office of the Legislative Analyst.

11. For purposes of the review and payment of any claim for reimbursement by local government submitted pursuant to Section 54954.4 of the Government Code, the Controller shall use the procedures that were in effect at the time the claim was submitted.

12. Pursuant to Section 1564 (c) of the Code of Civil Procedure, the State Controller shall transfer all money in the Abandoned Property Account in excess of fifty thousand dollars ($50,000) to the General Fund no less frequently than at the end of each month. This transfer shall include unclaimed Proposition 103 insurance rebate moneys pursuant to Section 1861.01 of the Insurance

Item	Amount
Code and Section 1523 of the Code of Civil Procedure.	
13. The State Controller shall convert payroll warrants and direct deposit advices into self-mailers to ensure the security of confidential information printed on employees' payroll warrants and direct deposit advices. Of the $1,001,000 appropriated in this item for that conversion, a one-time appropriation of $764,000 shall be for equipment acquisition. The remainder shall be used to finance the additional ongoing operating expenses associated with the self-mailers. It is the intent of the Legislature that the conversion be completed expeditiously and steps leading to procurement shall be taken as soon as possible. In no case, shall the conversion be completed later than November 1, 2000.	
0840-001-0061—For support of State Controller, for payment to Item 0840-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund	3,029,000
0840-001-0062—For support of State Controller, for payment to Item 0840-001-0001, payable from the Highway Users Tax Account, Transportation Tax Fund	836,000
0840-001-0330—For support of State Controller, for payment to Item 0840-001-0001, payable from the Local Revenue Fund.....	404,000
0840-001-0344—For support of State Controller, for payment to Item 0840-001-0001, payable from the State School Building Lease-Purchase Fund	729,000
0840-001-0890—For support of State Controller, for payment to Item 0840-001-0001, payable from the Federal Trust Fund	1,330,000
0840-001-0903—For support of State Controller, for payment to Item 0840-001-0001, payable from the State Penalty Fund.....	975,000
0840-001-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from unallocated nongovernmental cost funds (Retail Sales Tax Fund)	187,000
0840-011-0494—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated special funds	42,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures	

Item	Amount
in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0797—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated bond funds	171,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated nongovernmental cost funds.....	41,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0841-001-0001—For support of State Controller's Statewide Information Technology Projects.....	7,792,000
(a) ~~Human~~ *10-Human* Resource Management System and Travel Expense Claim Reimbursements System..... 8,377,000	
(b) Reimbursements..... −585,000	
0845-001-0001—For support of Department of Insurance	1,137,000

Item Amount

Schedule:

(a) 30-Tax Collection and Audit..... 1,137,000

0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund ..... ~~121,556,000~~ *122,747,000*

Schedule:

(a) 10-Regulation of Insurance Companies and Insurance Producers 54,512,000

(b) 12-Consumer Protection 38,978,000

(c) 20-Fraud Control..... ~~28,776,000~~ *29,967,000*

(d) 50.01-Administration..... 16,518,000

(e) 50.02-Distributed Administration ...−16,518,000

(f) Reimbursements ..... −710,000

Provisions:

1. Of the funds appropriated in this item, the Controller shall transfer $2,294,000 as of July 1, 2000, to the Department of Aging for support of the Health Insurance Counseling and Advocacy Program.
2. Of the funds appropriated in this item, the Controller shall transfer $493,000 as of July 1, 2000, to the State and Consumer Services Agency for support of the Office of Insurance Advisor, to provide assistance to the Governor on insurance-related matters.
3. Of the funds appropriated in this item, an amount not to exceed $600,000 shall be used solely to cover intervenor compensation costs allowable under subdivision (b) of Section 1861.10 of the Insurance Code.
4. Of the amount appropriated in this item, $3,778,000 is for conducting activities pursuant to Chapter 963 of the Statutes of 1998. It is the intent of the Legislature that the Department of Insurance be reimbursed for the cost associated with the investigation and enforcement actions relating to Holocaust era insurance claims. Accordingly, it is the intent of the Legislature that the Department of Insurance repay the funding specified above to the General Fund and the Insurance Fund from reimbursements received for costs associated with the investigation and enforcement actions relating to Holocaust era insurance claims. Further, it is the intent of the Legislature that reimbursement of state costs shall first be delivered to the Controller to be deposited in the General Fund for the repay-

Item Amount

ment of funds appropriated by Chapter 963 of the Statutes of 1998 and next for repayment of funds transferred from the General Fund as a loan to the Insurance Fund by Item 0845-011-0001 of this act, consistent with Provision 1 of that item.

5. The amount identified in Provision 4 for conducting activities pursuant to Chapter 963 of the Statutes of 1998 and ~~Ch.~~ *Chapter* 85 of the Statutes of 1999 includes funding to support the activities of the Holocaust Era Insurance Claims Oversight Committee created pursuant to ~~Ch. 85,~~ *Chapter 85 of the* Statutes of 1999.

6. Notwithstanding any other provision of law, the Insurance Commissioner may publish notices relating to Holocaust era insurance claim activities in a manner that the commissioner determines reasonable, provided that (a) none of the moneys for this purpose may be redirected from other budgeted activities, (b) no photograph is used in the publication of the notice, and (c) no elected official's name is used in the publication of notice unless otherwise required by law.

7. Notwithstanding any other provision of law, any of the new 114 positions funded from auto insurance premium funds that are vacant on June 30, 2001, shall be eliminated. Any position in which personnel have been rotated in and out shall be considered vacant. The Department of Insurance shall report to the chairperson of the budget committee of each house and the Chairperson of the Joint Legislative Budget Committee by January 1, 2001, and June 30, 2001, on the number of new positions that have been filled or that remain vacant.

0845-001-0548—For support of Department of Insurance, payable from the Title Insurance Fund 158,000

Schedule:

(a) 10-Regulation of Insurance Companies and Insurance Producers..... 158,000

0845-011-0001—For transfer by the Controller to the Insurance Fund..... (3,778,000)

Provisions:

1. The transfer made by this item is a loan to the Insurance Fund for the Department of Insurance to conduct activities pursuant to Chapter 963 of the Statutes of 1998. This loan shall be paid with interest calculated at the rate earned by the Pooled

Item | Amount

Money Investment Account at the time of the transfer. Principal and interest on the loan shall be paid no later than June 30, 2006.

2. The funds transferred by this item include funding to support the activities of the Holocaust Era Insurance Claims Oversight Committee created pursuant to Chapter 963 of the Statutes of 1998.

0845-101-0217—For local assistance, Department of Insurance, Program 20-Fraud Control, payable from the Insurance Fund ..... ~~31,903,000~~ *32,416,000*

0845-490—Reappropriation, Department of Insurance. The balance of the appropriation provided in the following citation is reappropriated for the purposes and subject to the requirements provided for in that appropriation, and shall be available for encumbrance and expenditure until June 30, 2001.

0217—Insurance Fund

(1) Item 0845-001-0217, Budget Act of 1999 (Ch. 50, Stats. 1999), 12-Consumer Protection.

Provisions:

1. Notwithstanding any other provision of law, the balance of $4,668,000 appropriated for the Holocaust Era Insurance Claims Project shall be available for encumbrance and expenditure until June 30, 2001.

0850-001-0562—For support of the California State Lottery Commission, for payment of expenses of the lottery, including all costs incurred in the operation and administration of the lottery, payable from the State Lottery Fund..... (344,250,000)

Provisions:

~~1. The amount displayed in this item is based on the estimate by the California State Lottery Commission of expenditures for the operation and administration of the lottery to be made during the 2000–01 fiscal year pursuant to Section 8880.64 of the Government Code. This amount is subject to change, based on the sales of lottery tickets and other market conditions.~~

2. Notwithstanding any other provision of law, the California State Lottery Commission shall submit to the Department of Finance, the Joint Legislative Budget Committee, and the budget committees of the Legislature, all of the following:

(a) In conjunction with submission of the commission's quarterly financial statements, a re-

Item Amount

port comparing estimated administrative costs to budgeted administrative costs for the 2000–01 fiscal year. The report shall be in sufficient detail that they may be used for legislative review purposes and for sustaining a thorough ongoing review of the expenditures of the California State Lottery Commission. These reports shall include a reporting of the lottery sales revenues and shall detail any administrative funding that is used to supplement the prize pool of any lottery game.

(b) No later than January 10, 2001, a copy of the proposed administrative budget for the California State Lottery Commission for the 2001–02 fiscal year that is included in the Governor's Budget.

(c) No later than June 1, 2001, a copy of the proposed administrative budget and expected sales revenue for the California State Lottery Commission for the 2001–02 fiscal year that is submitted to the California State Lottery Commission's Budget Committee. This report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.

(d) No later than June 30, 2001, the final 2001–02 budget and revenue projections approved by the California State Lottery Commission. The report shall include any approved revision, and supporting documentation, to the June 1, 2001, proposed budget. The report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.

0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund ..... ~~1,153,000~~ *1,000*

Schedule:

(a) 10-California Gambling Control Commission ..... ~~1,153,000~~ *1,000*

Provisions:

1. Prior to requesting any appropriation or authority to distribute funds under the Indian Gaming Revenue Sharing Trust Fund, the California Gam-

Item Amount

bling Control Commission shall submit a report to the Chair of the Joint Legislative Budget Committee and the chairs of the fiscal, budget, and appropriate policy committees in the Legislature identifying (1) the methodology for determining a noncompact tribe, (2) a list of the noncompact tribes identified based on the commission's methodology, (3) the methodology for determining the amount of revenue each compact tribe, is required to pay into the Trust Fund, (4) a fund condition report including the amount of revenue received from each compact tribe, and (5) the amount of funds to be distributed to each noncompact tribe. Upon receiving an appropriation or authority for distributing funds under the Indian Gaming Revenue Sharing Trust Fund, the commission shall submit the identical information to the chairs of these committees on a quarterly basis concurrent with the distribution of the funds to the noncompact tribes.

0860-001-0001—For support of State Board of Equalization ..... ~~194,286,000~~
192,154,000

Schedule:

(a) 100000-Personal Services..... 225,999,000

(b) 300000-Operating Expenses and Equipment ..... ~~79,599,000~~
76,906,000

(c) Reimbursements ..... ~~−85,760,000~~
−85,324,000

(d) Amount payable from the Breast Cancer Fund (Item 0860-001-0004)..... ~~−108,000~~
−107,000

(e) Amount payable from the State Emergency Telephone Number Account (Item 0860-001-0022)..... ~~−679,000~~
−673,000

(f) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0860-001-0061)... ~~−16,037,000~~
−15,973,000

(g) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 0860-001-0070)..... ~~−580,000~~
−571,000

Item	Amount
(h) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 0860-001-0080).....	~~−536,000~~ *−527,000*
(i) Amount payable from the Cigarette and Tobacco Products Surtax Fund (Item 0860-001-0230)	~~−1,352,000~~ *−1,342,000*
(j) Amount payable from the Oil Spill Prevention and Administration Fund (Item 0860-001-0320).....	~~−238,000~~ *−236,000*
(k) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0860-001-0387).	~~−355,000~~ *−351,000*
(*l*) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0860-001-0439).....	~~−1,671,000~~ *−1,656,000*
(m) Amount payable from the Energy Resources Programs Account (Item 0860-001-0465)	−201,000
(n) Amount payable from the California Children and Families First Trust Fund (Item 0860-001-0623).	~~−895,000~~ *−890,000*
(o) Amount payable from the Federal Trust Fund (Item 0860-001-0890).	−102,000
(p) Amount payable from the Timber Tax Fund (Item 0860-001-0965)...	−2,798,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the Board of Equalization for processing tax returns, auditing, and collecting owed tax amounts, shall be used in a manner consistent with its authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Board of Equalization shall not reduce expenditures or redirect either funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any *such* reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee.

Item	Amount
No such position may be transferred from the organizational unit to which it was assigned in the 2000−01 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the board shall expeditiously fill budgeted positions consistent with the funding provided in this act.	
0860-001-0004—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Breast Cancer Fund	~~108,000~~ *107,000*
Provisions:	
1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code, or any other provision of law, sufficient funds to cover the costs of the State Board of Equalization for the collection and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the board.	
0860-001-0022—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the State Emergency Telephone Number Account	~~679,000~~ *670,000*
0860-001-0061—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund	~~16,037,000~~ *15,973,000*
0860-001-0070—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Occupational Lead Poisoning Prevention Account	~~580,000~~ *571,000*
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0080—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	~~536,000~~ *527,000*

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0230—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Cigarette and Tobacco Products Surtax Fund	~~1,352,000~~ *1,342,000*
0860-001-0320—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Oil Spill Prevention and Administration Fund	~~238,000~~ *236,000*
0860-001-0387—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	~~355,000~~ *351,000*
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0439—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Underground Storage Tank Cleanup Fund	~~1,671,000~~ *1,656,000*
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0860-001-0465—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Energy Resources Programs Account	201,000
0860-001-0623—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the California Children and Families First Trust Fund	~~895,000~~ *890,000*
0860-001-0890—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Federal Trust Fund	102,000

Item		Amount
0860-001-0965—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Timber Tax Fund		2,798,000
0890-001-0001—For support of Secretary of State		~~21,281,000~~ *20,934,000*
Schedule:		
(a) 100000-Personal Services	22,805,000	
(b) 300000-Operating Expenses and Equipment	~~25,084,000~~ *24,884,000*	
(c) Special Item of Expense-Election Related Costs	9,223,000	
(d) Reimbursements	−6,337,000	
(e) Amount payable from the Secretary of State's Business Fees Fund (Item 0890-001-0228)	~~−27,185,000~~ *−27,332,000*	
(f) Amount payable from the Business Reinvestment Fund (Item 0890-001-0274)	−2,309,000	
Provisions:		
1. Notwithstanding the Governor's Executive Order W-173-1998, the Secretary of State shall no longer serve as the Chief Executive Officer of the California Gold Discovery to Statehood Sesquicentennial Commission (CGDSS). The Secretary of State's staff shall no longer provide support services for the CGDSS. No funds appropriated to the Secretary of State shall be expended for any purposes under Executive Order W-173-1998.		
0890-001-0228—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Secretary of State's Business Fees Fund		~~27,185,000~~ *27,332,000*
Provisions:		
1. Of the amount appropriated in this item, $6,594,000 in Program 05, for costs to develop and implement a new Records Management System, may not be encumbered or expended until the Department of Information Technology and Department of Finance approve the appropriate project initiation documents (Alternative Procurement Business Justification and/or Feasibility Study Report) prepared in accordance with the State Administrative Manual and Statewide Information Management Manual. The funds shall be made available consistent with the amount ap-		

Item Amount

proved by the Department of Finance, based upon the approved Feasibility Study Report.

2. Notwithstanding any other provision of law, the Secretary of State may expend an amount not to exceed $538,000 of the funds appropriated in this item for the investigation and prosecution of voter fraud in California.

3. Notwithstanding any other provision of law, the Secretary of State may expend up to $147,000 for administration of the domestic partnership registration program. All fees collected by the Secretary of State for the domestic partnership registration program shall be deposited in the Business Fees Fund.

0890-001-0274—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Business Reinvestment Fund..... 2,309,000

Provisions:

1. Of the amount appropriated in this item, $1,961,000 in Program 05, for costs to develop and implement a new Records Management System, may not be encumbered or expended until the Department of Information Technology and Department of Finance approve the appropriate project initiation documents (Alternative Procurement Business Justification and/or Feasibility Study Report) prepared in accordance with the State Administrative Manual and Statewide Information Management Manual. The funds shall be made available consistent with the amount approved by the Department of Finance, based upon the approved Feasibility Study Report.

0890-003-0001—For support of Secretary of State for rental payments on lease revenue bonds..... ~~3,944,000~~ *9,573,000*

Schedule:

(a) Base Rental and Fees ..... ~~9,526,000~~ *9,477,000*

(b) Structural Insurance..... ~~40,000~~ *46,000*

~~(c) Reimbursements..... −5,622,000~~

0890-003-0228—For support of Secretary of State for rental payments on lease revenue bonds, payable from the Secretary of State's Business Fees Fund... ~~1,244,000~~ *3,005,000*

Item		Amount
Schedule:		
(a) Base Rental and Fees	~~2,940,000~~ *2,991,000*	
(b) Structural Insurance.....	~~13,000~~ *14,000*	
~~(c) Reimbursements ..... ~~	~~1,709,000~~	
0890-295-0001—For local assistance, Secretary of State, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller		7,853,000
Schedule:		
(1) 98.01.007.778-Absentee ballots (Ch. 77, Stats. 78).....	6,111,000	
(2) 98.01.039.188-Brendon Maguire Act (Ch. 391, Stats. 88)	1,000	
(3) 98.01.049.479-Handicapped voter access (Ch. 494, Stats. 79)	0	
(4) 98.01.070.475-Voter registration procedures (Ch. 704, Stats. 75).....	1,416,000	
(5) 98.01.101.381-Local elections (Ch. 1013, Stats. 81)	0	
(6) 98.01.104.285-Election materials (Ch. 1042, Stats. 85).....	0	
(7) 98.01.140.176-Voter registration roll purge (Ch. 1401, Stats. 76)....	0	
(8) 98.01.142.282-Permanent absent voters (Ch. 1422, Stats. 82).....	325,000	
(9) 98.01.160.382-Democratic presidential delegates (Ch. 1603, Stats. 82)	0	

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5

Item Amount

(commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:

(a) Handicapped voter access (Ch. 494, Stats. 1979).

(b) Local elections (Ch. 1013, Stats. 1981).

(c) Election materials (Ch. 1042, Stats. 1985).

(d) Voter registration roll purge (Ch. 1401, Stats. 1976).

(e) Democratic presidential delegates (Ch. 1603, Stats. 1982, and Ch. 8, Stats. 1988).

0950-001-0001—For support of State Treasurer ..... ~~6,561,000~~ *6,702,000*

Schedule:

(a) 100000-Personal Services ..... ~~13,678,000~~ *14,042,000*

(b) 300000-Operating Expenses and Equipment ..... ~~5,475,000~~ *5,427,000*

(c) Reimbursements ..... ~~−12,253,000~~ *−12,593,000*

(d) Amount payable from the Local Agency Deposit Security Fund (Item 0950-001-0240) ..... ~~−339,000~~ *−174,000*

Provisions:

1. The State Treasurer shall seek to increase the reimbursement rates charged to those departments or programs that receive services from the State

Treasurer's Office's Item Processing ~~system~~ *System* by an amount sufficient to recover from those departments or programs, over a five-year period, beginning not later than fiscal year 1999–00, their fair share of the $3.78 million cost of upgrading the system to be Year 2000 compliant. Those departments or programs include, but are not limited to, the Department of Health Services' Women, Infant and ~~Children's~~ *Children* Program, and the Employment Development Department's Unemployment and Disability Insurance Program.

0950-001-0240—For support of the State Treasurer, for payment to Item 0950-001-0001, payable from the Local Agency Deposit Security Fund ..... ~~339,000~~ *174,000*

0950-295-0001—For local assistance, State Treasurer, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased

Item Amount

amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

0954-001-0001—For support of the Scholarshare Investment Board 500,000

Schedule:

(a) 20-Governor's Scholars Program ... 500,000

Provisions:

1. Funds appropriated in this item are for the purpose of administering the Governor's Scholars Program and the Governor's Math and Science Scholars Program, established pursuant to legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2001.

0954-001-0564—For support of the Scholarshare Investment Board, payable from the Scholarshare Administrative Fund 934,000

Schedule:

(a) 10-Golden State Scholarshare Trust Program..... 934,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Scholarshare Investment Board in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0954-101-0001—For local assistance, ScholarShare Investment Board, Program 20-Governor's Scholarship Programs, for implementation of Article 20 (commencing with Section 69995) of Chapter 2 of Part 42 of the Education Code 117,000,000

Schedule:

(a) 20.10-Governor's Merit Scholarships..... 111,000,000

Item Amount

(b) 20.20-Governor's Math and Science Scholarships 6,000,000

Provisions:

1. Funds appropriated in Schedule (a) of this item shall be used to fund scholarships awarded pursuant to legislation enacted during the 1999–00 Regular Session.

2. Funds appropriated in Schedule (b) of this item shall be used to fund scholarships awarded pursuant to legislation enacted during the 1999–00 Regular Session.

0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund ..... ~~1,659,000~~ *1,694,000*

Schedule:

(a) 10-California Debt and Investment Advisory Commission..... ~~1,759,000~~ *1,794,000*

(b) Reimbursements..... −100,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund..... ~~793,000~~ *865,000*

Schedule:

(a) 10-Debt Limit Allocation Committee ..... ~~793,000~~ *865,000*

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of

Item Amount

the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0965-001-0215—For support of California Industrial Development Financing Advisory Commission, payable from the Industrial Development Fund..... ~~438,000~~ *447,000*

Schedule:

(a) 10-Industrial Development Financing Advisory Commission ..... ~~438,000~~ *447,000*

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0965-001-0297—For support of California Industrial Development Financing Advisory Commission, payable from the Community and Economic Development Fund..... 73,000

Schedule:

(a) 10-Industrial Development Financing Advisory Commission 73,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

Item		Amount
0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account		~~652,000~~ *661,000*
Schedule:		
(a) 10-California Tax Credit Allocation Committee	~~667,000~~ *676,000*	
(b) Reimbursements	−15,000	
Provisions:		
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.		
0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account		~~1,277,000~~ *1,311,000*
Schedule:		
(a) 10-California Tax Credit Allocation Committee	~~1,292,000~~ *1,326,000*	
(b) Reimbursements	−15,000	
Provisions:		
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.		

Item		Amount
0971-001-0528—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund		~~160,000~~ *163,000*
Schedule:		
(a) 10-California Alternative Energy and Advanced Transportation Financing Authority	~~160,000~~ *163,000*	

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

STATE AND CONSUMER SERVICES

1100-001-0001—For support of California Science Center		~~12,264,000~~ *0*
Schedule:		
(a) 10-Education	~~9,261,000~~ *0*	
(b) 20-Exposition Park Management	~~2,690,000~~ *0*	
(c) 30-California African-American Museum	~~4,317,000~~ *0*	
(d) 40.01-Administration	~~1,160,000~~ *0*	
(e) 40.02-Distributed Administration	~~−1,160,000~~ *0*	
(f) Reimbursements	~~−1,314,000~~ *0*	
(g) Amount payable from the Exposition Park Improvement Fund (Item 1100-001-0267)	~~−2,690,000~~ *0*	

Item Amount

Provisions:

1. The Director of General Services shall not approve a contract, permit, or lease agreement by the museum (excluding those for museum exhibits) that reduces state revenues or increases state costs by $25,000 or more unless, not sooner than 30 days prior to giving his or her approval, the director submits in writing to the Chairperson of the Joint Legislative Budget Committee notification of the director's intent to approve that contract, permit, or lease, or not sooner than such lesser time as the chairperson may in each instance determine. This provision shall have no effect as to those contracts that the legislative fiscal committees have examined as part of the budget process or otherwise.

2. The Legislature declares that Exposition Park is a valuable asset of the State of California and that any lease regarding the state-owned real property or improvements, or both, shall provide adequate consideration to the state and optimal use of the park to the citizens of California. Notwithstanding any other provision of law, the Secretary of the State and Consumer Services Agency shall represent the interests of the state in any lease negotiations. No lease shall become effective sooner than 30 days after written notification from the Secretary of the State and Consumer Services Agency to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

1100-001-0267—For support of California Science Center for payment to Item 1100-001-0001, payable from the Exposition Park Improvement Fund ..... ~~2,690,000~~ *0*

1100-003-0001—For support of the California Science Center for rental payments on lease revenue bonds ..... ~~2,732,000~~ *0*

Schedule:

(a) Base rental ..... ~~2,713,000~~ *0*

(b) Insurance ..... ~~19,000~~ *0*

Item Amount

~~1100-490—Reappropriation, California Science Center. The balances of the appropriations provided for in the following citations are reappropriated and available for encumbrance for two years for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:~~

~~0001—General Fund~~

~~(1) Item 1100-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)~~

~~(2) 11.02.000-Masterplan Parking Facility, Phase I—Working drawings, and construction.~~

~~0890—Federal Trust Fund~~

~~(1) Item 1100-301-0890, Budget Act of 1998 (Ch. 324, Stats. 1998)~~

~~(1) 11.02.000-Masterplan Parking Facility, Phase I—Working drawings, and construction.~~

1111-002-0001—For support of the Department of Consumer Affairs..... ~~1,185,000~~ *185,000*

1111-002-0069—For support of the Bureau of Barbering and Cosmetology, Department of Consumer Affairs, payable from the State Board of Barbering and Cosmetology Fund ..... ~~9,445,000~~ *9,578,000*

Schedule:

(a) 22-Bureau of Barbering and Cosmetology..... ~~9,502,000~~ *9,635,000*

(b) Reimbursements..... −57,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0166—For support of the Arbitration Certification Program, Department of Consumer Affairs, payable from the Consumer Affairs-Certification Account..... 599,000

Schedule:

(a) 23-Arbitration Certification Program..... 599,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and

Item		Amount
penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0208—For support of the Bureau of Hearing Aid Dispensers, Department of Consumer Affairs, payable from the Hearing Aid Dispensers Fund.....		~~538,000~~ *539,000*
Schedule:		
(a) 24-Bureau of Hearing Aid Dispensers.....	~~547,000~~ *548,000*	
(b) Reimbursements.....	−9,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0239—For support of the Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Security Services Fund		~~5,675,000~~ *5,705,000*
Schedule:		
(a) 25.10.010-Bureau of Security and Investigative Services, Private Security Services Program	~~8,129,000~~ *8,159,000*	
(b) 25.10.020-Distributed Private Security Services.....	−104,000	
(c) Reimbursements	−2,350,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0260—For support of the Bureau of Nursing Home Administrators, Department of Consumer Affairs, payable from the Nursing Home Administrator's State License Examining Board Fund.....		479,000
Schedule:		
(a) 26-Bureau of Nursing Home Administrators.....	480,000	
(b) Reimbursements.....	−1,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		

Item		Amount
1111-002-0305—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Private Postsecondary Education Administration Fund.....		~~5,073,000~~ *5,194,000*
Schedule:		
(a) 27.10.010-Bureau for Private Postsecondary and Vocational Education.....	~~5,263,000~~ *5,384,000*	
(b) 27.10.020-Distributed Private Postsecondary and Vocational Education.....	−110,000	
(c) Reimbursements.....	−80,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0325—For support of the Bureau for Electronic and Appliance Repair, Department of Consumer Affairs, payable from the Electronic and Appliance Repair Fund.....		~~1,561,000~~ *1,568,000*
Schedule:		
(a) 28-Bureau of Electronic and Appliance Repair.....	~~1,574,000~~ *1,581,000*	
(b) Reimbursements.....	−13,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0421—For support of the Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Vehicle Inspection and Repair Fund..		~~93,445,000~~ *91,221,000*
Schedule:		
(a) 31.10.010 Smog Check Program and Consumer Protection Operation.....	~~93,634,000~~ *91,410,000*	
(b) 31.10.020 Distributed Smog Check	−71,000	
(c) Reimbursements.....	−118,000	

Item Amount

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. The Bureau of Automotive Repair shall revert as of June 30, 2000, any unencumbered balance from Item 1111-002-0421, Budget Act of 1999 (Ch. 50, Stats. 1999), that was budgeted in support of the bureau, but that was budgeted for positions that have generated excess salary savings due to high vacancy rates during the 1999–00 fiscal year.

3. Of the amount appropriated in this item, $2,000,000 shall be available for expenditure to fund a contract for public awareness and education regarding the smog check program. These funds may be expended no sooner than 30 days after written notification of the proposed expenditures to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

1111-002-0459—For support of the Telephone Medical Advice Services Program, Department of Consumer Affairs, payable from the Medical Advice Services Fund 522,000

Schedule:

(a) 37-Telephone Medical Advice Services Program 522,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0582—For support of the Bureau of Automotive Repair, Department of Consumer Affairs, payable from the High Polluter Repair or Removal Account ..... ~~22,000,000~~ *21,041,000*

Schedule:

(a) 31.20-High Polluter Repair and Removal Program ..... ~~22,000,000~~ *21,041,000*

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and

Item Amount

penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0702—For support of Department of Consumer Affairs, payable from the Consumer Affairs Fund, Professions and Vocations Fund..... 0

Schedule:

(a) 35.10.010-Administrative and Information Services Division 37,300,000

(b) 35.10.015-Communications and Education Division..... 1,319,000

(c) 35.10.020-Consumer Relations and Outreach Division ..... ~~4,581,000~~ *3,581,000*

(d) 35.10.025-Division of Investigation 6,446,000

(e) 35.20.010-Distributed Administrative and Information Services Division .....−22,880,000

(f) 35.20.015-Distributed Communications and Education Division..... −765,000

(g) 35.20.020-Distributed Consumer Relations and Outreach Division .. −3,027,000

(h) 35.20.025-Distributed Division of Investigation ..... −1,351,000

(i) Amount payable from General Fund (Item 1111-002-0001)..... ~~−1,185,000~~ *−185,000*

(j) Reimbursements.....−20,438,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0717—For support of the Cemetery Bureau, Department of Consumer Affairs, payable from the Cemetery Fund, Professions and Vocations Fund .... ~~1,179,000~~ *1,182,000*

Schedule:

(a) 32-Cemetery Bureau..... ~~1,298,000~~ *1,301,000*

(b) Reimbursements..... −119,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

Item | Amount

1111-002-0750—For support of the Funeral Bureau, Department of Consumer Affairs, payable from the State Funeral Directors and Embalmers Fund, Professions and Vocations Fund ..... ~~1,163,000~~ *1,166,000*

Schedule:

(a) 33-Funeral Bureau ..... ~~1,175,000~~ *1,178,000*

(b) Reimbursements ..... −12,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0752—For support of the Bureau of Home Furnishings and Thermal Insulation, Department of Consumer Affairs, payable from the Bureau of Home Furnishings and Thermal Insulation Fund ..... ~~3,203,000~~ *3,207,000*

Schedule:

(a) 34-Bureau of Home Furnishings and Thermal Insulation ..... ~~3,208,000~~ *3,212,000*

(b) Reimbursements ..... −5,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0769—For support of the Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Investigator Fund. ~~814,000~~ *816,000*

Schedule:

(a) 25.20-Private Investigators Program ~~864,000~~ *866,000*

(b) Reimbursements ..... −50,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0890—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Federal Trust Fund..... ~~1,111,000~~ *1,130,000*

Item Amount

Provisions:

1. Notwithstanding any other provision of law, the Federal Trust Fund Account of the Bureau for Private Postsecondary and Vocational Education may borrow from the Private Postsecondary and Vocational Education Administration Fund an amount not to exceed a cumulative total of $500,000 for the purpose of meeting cash-flow needs for the purposes funded in this item due to delays in collecting federal funds. Any loan made pursuant to this provision shall be made only upon approval of the Department of Finance, and only if the bureau demonstrates and certifies that a sufficient surplus exists in the Private Postsecondary and Vocational Education Administration Fund to support the amount of the loan, and that funds will be available from the federal government to repay the loan. All money transferred shall be repaid to the fund as soon as possible, but not later than one year from the date of the loan.

1111-002-0960—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Student Tuition Recovery Fund ..... ~~400,000~~ *2,400,000*

Schedule:

(a) 27.30-Student Tuition Recovery Program..... ~~400,000~~ *2,400,000*

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-003-0001—For transfer from the General Fund to the Student Tuition Recovery Fund..... 2,000,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller, upon notification by the Department of Finance, to the Student Tuition Recovery Fund and shall only be available for paying judgments pursuant to the Aguirre v. Hamilton judgment, San Francisco Superior Court Case Number 308354.

Item Amount

2. Prior to making payments pursuant to the Aguirre v. Hamilton judgment, the Bureau for Private Postsecondary and Vocational Education shall exhaust all reasonable administrative and legal remedies available to it. Any savings associated with these remedies shall revert back to the General Fund by June 30, 2001.

1111-012-0761—For transfer by the Controller to the Medical Advice Services Fund ..... (522,000)

Provisions:

1. Notwithstanding any other provision of law, a loan of $522,000 is hereby authorized to support the Department of Consumer Affairs Telephone Medical Advice Services Program. The loan shall be repaid from fees paid by licensees of the program pursuant to Chapter 15 (commencing with Section 4999) of Division 2 of the Business and Professions Code. The Department of Consumer Affairs Telephone Medical Advice Services Program shall repay the loan with interest to the Board of Registered Nursing Fund within five years in four equal installments. Loan payments shall begin no later than 12 months after the loan is disbursed. The rate of interest shall be at the rate earned by moneys invested in the Pooled Money Investment Account.

1120-001-0704—For support of Board of Accountancy, payable from the Accountancy Fund, Professions and Vocations Fund 9,624,000

Schedule:

(a) 3-Board of Accountancy 9,828,000

(b) Reimbursements ..... −204,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. It is recognized that the Board of Accountancy is pursuing a significant disciplinary action that could have a fiscal impact beyond the amount appropriated in this item. Notwithstanding the provisions of subdivision (a) of Section 27.00 of this act, the Board of Accountancy is authorized to submit a request for approval to spend at a rate that will require a deficiency appropriation to the Department of Finance for review and submission to the Chairperson of the Joint Legislative Budget

Item		Amount
Committee, in the event a need for additional resources to complete the discipline proceedings in this particular case is identified.		
1130-001-0706—For support of California Board of Architectural Examiners, payable from the California Board of Architectural Examiners Fund.....		2,914,000
Schedule:		
(a) 6-California Board of Architectural Examiners.....	2,919,000	
(b) Reimbursements.....	−5,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1130-001-0757—For support of California Board of Architectural Examiners, Landscape Architect Technical Committee, payable from California Board of Architectural Examiners-Landscape Architects Fund...		636,000
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1140-001-0001—For support of State Athletic Commission.....		800,000
Schedule:		
(a) 9-State Athletic Commission.....	984,000	
(b) Amount payable from the Boxer's Pension Account (Item 1140-002-0008).....	−83,000	
(c) Amount payable from the Boxer's Neurological Examinations Account (Item 1140-001-0492).....	−101,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1140-001-0492—For support of State Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Neurological Examination Account		101,000
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and		

Item Amount

penalties imposed as specified in Section 13332.18 of the Government Code.

1140-002-0008—For support of State Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Pension Account 83,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1170-001-0773—For support of Board of Behavioral Science, payable from the Behavioral Science Examiners Fund, Professions and Vocations Fund..... 4,398,000

Schedule:

(a) 18-Board of Behavioral Science..... 4,574,000

(b) Reimbursements..... −176,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1230-001-0093—For support of Contractors' State License Board, for payment to Item 1230-001-0735, payable from the Construction Management Education Account..... 15,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1230-001-0735—For support of Contractors' State License Board, payable from the Contractors' License Fund 45,512,000

Schedule:

(a) 30-Contractors' State License Board 45,780,000

(b) Reimbursements..... −253,000

(c) Amount payable from the Construction Management Education Account (Item 1230-001-0093)..... −15,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. *Notwithstanding any other provision of law, the Contractors' State License Board shall not close a*

Item Amount

field office without the prior approval of the Director of the Department of Consumer Affairs and shall provide 60 days written notice prior to the closure of any field office to the Secretary for State and Consumer Services, the Director of the Department of Consumer Affairs, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the committees in each house that consider the budget and appropriations. The written notice shall include the reasons for the proposed closure, the estimated cost savings from closing the office, and the impact on service availability to licensees and consumers.

1260-001-0741—For support of Board of Dental Examiners, payable from the State Dentistry Fund 6,383,000

Schedule:

(a) 36-Board of Dental Examiners..... 6,512,000

(b) Reimbursements..... −129,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1270-001-0380—For support of the Committee on Dental Auxiliaries, payable from the State Dental Auxiliary Fund 1,569,000

Schedule:

(a) 36.20-Committee on Dental Auxiliaries 1,791,000

(b) Reimbursements..... −222,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1340-001-0205—For support of State Board of Registration for Geologists and Geophysicists, Program 51, payable from the Geology and Geophysics Fund.... 979,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1350-001-0024—For support of State Board of Guide Dogs for the Blind, Program 54, payable from the State Board of Guide Dogs for the Blind Fund..... ~~119,000~~ *152,000*

Item		Amount
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1390-001-0175—For support of Medical Board of California, Registered Dispensing Opticians, for payment to Item 1390-001-0758, payable from the Dispensing Opticians Fund		289,000
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1390-001-0210—For support of Medical Board of California, Outpatient Settings, for payment to Item 1390-001-0758, payable from the Outpatient Setting Fund of the Medical Board of California		23,000
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1390-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California		36,000,000
Schedule:		
(a) 63.10.010-Medical Board of California	37,104,000	
(b) 63.15-Registered Dispensing Opticians	289,000	
(c) 63.17-Outpatient Setting	23,000	
(e) 63.10.020-Distributed Medical Board of California	−797,000	
(f) Reimbursements	−307,000	
(g) Amount payable from the Dispensing Opticians Fund (Item 1390-001-0175)	−289,000	
(h) Amount payable from the Outpatient Setting Fund of the Medical Board of California (Item 1390-001-0210)	−23,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		

Item	Amount
1400-001-0108—For support of Medical Board of California, Acupuncture Board, payable from the Acupuncture Fund	1,870,000
Schedule:	
(a) 63.20-Acupuncture Board 1,893,000	
(b) Reimbursements ..... −23,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1420-001-0759—For support of Medical Board of California, Physical Therapy Board of California, payable from the Physical Therapy Fund	1,968,000
Schedule:	
(a) 63.40-Physical Therapy Board of California 2,067,000	
(b) Reimbursements ..... −99,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1430-001-0280—For support of Medical Board of California, Physician Assistant Committee, payable from the Physician Assistant Fund	868,000
Schedule:	
(a) 63.50-Physician Assistant Committee 893,000	
(b) Reimbursements ..... −25,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1440-001-0295—For support of California Board of Podiatric Medicine, payable from the Board of Podiatric Medicine Fund	1,045,000
Schedule:	
(a) 63.60-California Board of Podiatric Medicine 1,049,000	
(b) Reimbursements ..... −4,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item		Amount
1450-001-0310—For support of Medical Board of California, Board of Psychology, payable from the Psychology Fund		3,058,000
Schedule:		
(a) 63.70-Board of Psychology	3,109,000	
(b) Reimbursements	−51,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1455-001-0319—For support of Medical Board of California, Respiratory Care Board of California, payable from the Respiratory Care Fund		~~2,483,000~~ *2,569,000*
Schedule:		
(a) 63.75-Respiratory Care Board of California	~~2,549,000~~ *2,635,000*	
(b) Reimbursements	−66,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1460-001-0376—For support of the Speech-Language Pathology and Audiology Board, payable from the Speech-Language and Audiology Fund		587,000
Schedule:		
(a) 63.80-Speech-Language Pathology and Audiology Board	611,000	
(b) Reimbursements	−24,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1480-001-0763—For support of State Board of Optometry, payable from the State Optometry Fund, Professions and Vocations Fund		1,163,000
Schedule:		
(a) 69-State Board of Optometry	1,169,000	
(b) Reimbursements	−6,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and		

Item		Amount
penalties imposed as specified in Section 13332.18 of the Government Code.		
1490-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund, Professions and Vocations Fund..		~~6,214,000~~ *6,474,000*
Schedule:		
(a) 72-California State Board of Pharmacy	~~6,465,000~~ *6,725,000*	
(b) Reimbursements.....	−251,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1500-001-0770—For support of Board for Professional Engineers and Land Surveyors, payable from the Professional Engineer and Land Surveyor Fund.....		7,005,000
Schedule:		
(a) 75-Board for Professional Engineers and Land Surveyors	7,021,000	
(b) Reimbursements.....	−16,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1510-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund, Professions and Vocations Fund.....		13,229,000
Schedule:		
(a) 78-Board of Registered Nursing.....	13,772,000	
(b) Reimbursements.....	−543,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1520-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters' Fund		753,000
Schedule:		
(a) 81-Court Reporters Board of California	771,000	
(b) Reimbursements.....	−18,000	

Item		Amount
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1530-001-0399—For support of Structural Pest Control Board, for payment to Item 1530-001-0775, payable from the Structural Pest Control Education and Enforcement Fund		275,000
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1530-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund, Professions and Vocations Fund.....		3,177,000
Schedule:		
(a) 84-Structural Pest Control Board ...	3,454,000	
(b) Reimbursements.....	−2,000	
(c) Amount payable from the Structural Pest Control Education and Enforcement Fund (Item 1530-001-0399).....	−275,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1560-001-0777—For support of Veterinary Medical Board, payable from the Veterinary Medical Board Contingent Fund.....		1,825,000
Schedule:		
(a) 90.10.010-Veterinary Medical Board	1,851,000	
(b) Reimbursements.....	−26,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1590-001-0779—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Vocational Nurse Examiners Fund		4,088,000
Schedule:		
(a) 91.10.010-Vocational Nurses Program.....	4,477,000	

Item Amount

(b) 91.10.020-Distributed Vocational Nurses ..... −37,000
(c) Reimbursements ..... −352,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1600-001-0780—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Psychiatric Technicians Account, Vocational Nurse and Psychiatric Technician Examiners Fund 1,130,000
Schedule:
(a) 91-Psychiatric Technician Program. 1,152,000
(b) Reimbursements ..... −22,000
Provisions:
1. The funds appropriated in this item are from the moneys deposited pursuant to Section 4547 of the Business and Professions Code.
2. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1700-001-0001—For support of Department of Fair Employment and Housing ..... ~~17,844,000~~ *17,832,000*
Schedule:
(a) 50-Administration of Civil Rights Law ..... ~~21,966,000~~ *21,954,000*
(b) Reimbursements ..... −15,000
(c) Amount payable from the Federal Trust Fund (Item 1700-001-0890). −4,107,000
Provisions:
1. Of the funds appropriated in this item, $150,000 shall be used for the purpose of linking the department to the statewide electronic mail system. The appropriation made by this provision is not available until the department provides the Director of Finance a proposal that has been reviewed and approved by the Department of Information Technology.

1700-001-0890—For support of Department of Fair Employment and Housing, for payment to Item 1700-001-0001, payable from the Federal Trust Fund..... 4,107,000

Item		Amount
1705-001-0001—For support of the Fair Employment and Housing Commission		1,272,000
Schedule:		
(a) 10-Fair Employment and Housing Commission	1,423,000	
(b) Reimbursements	−151,000	
1730-001-0001—For support of Franchise Tax Board		~~362,854,000~~ *363,143,000*
Schedule:		
(a) 10-Tax Programs	~~350,001,000~~ *350,209,000*	
(b) 20-Homeowners and Renters Assistance	~~2,947,000~~ *2,980,000*	
(c) 30-Political Reform Audit ~~(1,307,000)~~ *(1,304,000)*	0	
(d) 40-Child Support Collections	16,487,000	
(e) 45-Child Support Automation	14,110,000	
(f) 50-DMV Collections	8,470,000	
(g) 60-Court Collections	3,121,000	
(h) 70-Contract Work	~~8,650,000~~ *8,035,000*	
(i) 80.01-Administration	22,670,000	
(j) 80.02-Distributed Administration	−22,670,000	
(k) Reimbursements	~~−8,650,000~~ *−7,987,000*	
(*l*) Reimbursements-Child Support Existing/Expanded Collections	−10,878,000	
(m) Reimbursements-Child Support Automation	−9,312,000	
(n) Amount payable from the State Highway Account, State Transportation Fund (Item 1730-001-0042)	−1,000	
(o) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 1730-001-0044)	−2,943,000	
(p) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 1730-001-0064)	−5,526,000	
(q) Amount payable from the California Mexican American Veteran's Memorial Beautification and Enhancement Fund (Item 1730-001-0120)	−4,000	

Item	Amount
(r) Amount payable from the Emergency Food Assistance Program Fund (Item 1730-001-0122).....	−6,000
(s) Amount payable from the Delinquent Tax Collection Fund (Section 19378 of the Revenue and Taxation Code)	−404,000
(t) Amount payable from the Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account, Fish and Game Preservation Fund (Item 1730-001-0200).....	−13,000
(u) Amount payable from the Court Collection Account (Item 1730-001-0242).....	−3,121,000
(v) Amount payable from the State Children's Trust Fund (Item 1730-001-0803).....	−11,000
(w) Amount payable from the California Alzheimer's Disease and Related Disorders Research Fund (Item 1730-001-0823)	−11,000
(x) Amount payable from the D.A.R.E. California (Drug Abuse Resistance Education) Fund (Item 1730-001-0876).....	−6,000
(y) Amount payable from the California Seniors Special Fund (Item 1730-001-0886)	−4,000
(z) Amount payable from the Birth Defects Research Fund (Item 1730-001-0919).....	−5,000
(aa) Amount payable from the California Breast Cancer Research Fund (Item 1730-001-0945)	−7,000
(bb) Amount payable from the California Peace Officer Memorial Foundation Fund (Item 1730-001-0974)	−5,000
(cc) Amount payable from the California Public Schools Library Protection Fund (Item 1730-001-0975)...	−11,000
(dd) Amount payable from the Firefighters' Memorial Fund (Item 1730-001-0979)	−7,000
(ee) Amount payable from the California Fund for Senior Citizens (Item 1730-001-0983)	−7,000

Item Amount

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing and collecting owed tax amounts, shall be used in a manner consistent with its authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect either funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The Director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organizational unit to which it was assigned in the 2000–01 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the Board shall expeditiously fill budgeted positions consistent with the funding provided in this act.
2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.
3. During the 2000–01 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $101, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be $69.
4. During the 2000–01 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $150, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be $197.
5. Of the amounts appropriated in this item, the amount provided in schedule (e) and schedule (m), Reimbursements—Child Support Automa-

Item	Amount
tion, are, pursuant to Section 5 of Chapter 479, Statutes of 1999, available for 2000–01 and 2001–02.	
6. It is the intent of the Legislature that the California Child Support Automation Project shall receive the highest commitment and priority of all of the state's child support automation activities.	
7. It is the intent of the Legislature that the California Arrearage Management Project's automation solution shall not be a requirement for the California Child Support Automation Project. The Legislature intends that the California Child Support Automation Project shall support all child support collections activities in compliance with federal certification requirements.	
1730-001-0042—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Highway Account, State Transportation Fund	1,000
1730-001-0044—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	2,943,000
1730-001-0064—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	5,526,000
1730-001-0120—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Mexican American Veteran's Memorial Beautification and Enhancement Fund.....	4,000
1730-001-0122—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Emergency Food Assistance Program Fund	6,000
1730-001-0200—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Fish and Game Preservation Fund (Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account)	13,000
1730-001-0242—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Court Collection Account.....	3,121,000
1730-001-0803—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Children's Trust Fund.....	11,000

Item	Amount
1730-001-0823—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Alzheimer's Disease and Related Disorders Research Fund	11,000
1730-001-0876—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the D.A.R.E. California (Drug Abuse Resistance Education) Fund	6,000
1730-001-0886—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Seniors Special Fund	4,000
1730-001-0919—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Birth Defects Research Fund.....	5,000
1730-001-0945—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Breast Cancer Research Fund	7,000
1730-001-0974—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Peace Officer Memorial Foundation Fund	5,000
1730-001-0975—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Public Schools Library Protection Fund .	11,000
1730-001-0979—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Firefighters' Memorial Fund	7,000
1730-001-0983—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Fund for Senior Citizens.....	7,000
1730-002-0001—For support of the Franchise Tax Board for rental payments on lease revenue bonds.....	~~7,273,000~~ *7,343,000*
Schedule:	
(a) Central Office—Building 1 and 2 ..	~~7,365,000~~ *7,361,000*
(b) Insurance	~~60,000~~ *64,000*
(c) Reimbursements	~~−152,000~~ *−82,000*
1730-295-0001—For local assistance, Franchise Tax Board, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or in-	

Item Amount

creased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller..... 0

Schedule:

(1) 98.01.023.874-Substandard Housing (Ch. 238, Stats. 1974) 0

Provisions:

1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:

(a) Substandard Housing (Ch. 238, Stats. 1974).

1730-301-0001—For capital outlay, Franchise Tax Board..... 126,000

Schedule:

(1) 90.01.040-Minor Projects 126,000

1760-001-0001—For support of Department of General Services, for payment to Item 1760-001-0666 ..... ~~12,152,000~~ *15,560,000*

Provisions:

1. In addition to the funds appropriated in this item, any amounts received from the sale of the Governor's Budget and related publications funded from this item are available for expenditure.

2. Of the funds appropriated in this item, up to $400,000 shall be available to conduct a business process review of the state's public school construction approval process. The review shall encompass the review and approval activities conducted by the Department of General Services, the State Department of Education, and the Department of Toxic Substances Control. At the conclusion of the review, the Department of General Services shall produce a final report that includes a description of the current process, recommendations to streamline the current state process, and a plan for implementing those recommendations. The final report shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of both houses of the Legislature by April 1, 2001.

1760-001-0002—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Property Acquisition Law Money Account 2,624,000

Item	Amount
1760-001-0003—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account	3,757,000
1760-001-0006—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Access for Handicapped Account	2,199,000
1760-001-0022—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Emergency Telephone Number Account	1,221,000
1760-001-0026—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Motor Vehicle Insurance Account	3,880,000
Provisions:	
1. Notwithstanding any other provision of law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.	
1760-001-0119—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the 1998 State School Facilities Fund	902,000
Provisions:	
1. Notwithstanding Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
1760-001-0344—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State School Building Lease-Purchase Fund	9,766,000
Provisions:	
1. Notwithstanding Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
1760-001-0450—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Seismic Gas Valve Certification Fee Account	75,000
1760-001-0465—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Energy Resources Programs Account	1,334,000
1760-001-0602—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Architecture Revolving Fund	30,547,000

Item	Amount
1760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund	~~399,631,000~~ *400,066,000*
Schedule:	
(a) Program support	~~579,978,000~~ *583,821,000*
(b) Distributed services	−14,194,000
(c) Amount payable from the General Fund (Item 1760-001-0001)	~~−12,152,000~~ *−15,560,000*
(d) Amount payable from the General Fund (Item 1760-011-0001)	−3,407,000
(e) Amount payable from the Property Acquisition Law Money Account (Item 1760-001-0002)	−2,624,000
(f) Amount payable from the Motor Vehicle Parking Facilities Moneys Account (Item 1760-001-0003)	−3,757,000
(g) Amount payable from the Access for Handicapped Account (Item 1760-001-0006)	−2,199,000
(h) Amount payable from the State Emergency Telephone Number Account (Item 1760-001-0022)	−1,221,000
(i) Amount payable from the State Motor Vehicle Insurance Account (Item 1760-001-0026)	−3,880,000
(j) Amount payable from the 1998 State School Facilities Fund (Item 1760-001-0119)	−902,000
(k) Amount payable from the State School Building Lease-Purchase Fund (Item 1760-001-0344)	−9,766,000
(*l*) Amount payable from the Seismic Gas Valve Certification Fee Account (Item 1760-001-0450)	−75,000
(m) Amount payable from the Energy Resources Programs Account (Item 1760-001-0465)	−1,334,000
(n) Amount payable from the Architecture Revolving Fund (Item 1760-001-0602)	−30,547,000
(o) Amount payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 1760-001-0768)	−726,000

Item Amount

(p) Amount payable from the Petroleum Violation Escrow Account (Item 1760-001-0853) .....−12,366,000

(q) Amount payable from the State School Deferred Maintenance Fund (Item 1760-001-0961)..... −140,000

(r) Amount payable from the Motor Vehicle Parking Facilities Money Account (Item 1760-002-0003)..... −1,103,000

(s) Amount payable from the Service Revolving Fund (Item 1760-002-0666).....−72,337,000

(t) Amount payable from the Service Revolving Fund (Item 1760-003-0666)..... −7,617,000

Provisions:

1. Notwithstanding any other provision of law, revenues from the sale of legislative bills and publications received by the Bill Room shall be deposited in the Service Revolving Fund.

2. Notwithstanding any other provision of law, if the Director of the Department of General Services determines in writing that there is insufficient cash in a special fund under his or her authority to make one or more payments currently due and payable, he or she may order the transfer of moneys to that special fund in the amount necessary to make payment or payments, as a loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:

(a) No loan shall be made that would interfere with the carrying out of the object for which the Service Revolving Fund was created.

(b) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than 18 months after the date of the loan, except that the loan to the Motor Vehicle Parking Fund shall be repaid no later than five years after the date of the loan. The Department of General Services may impose a parking rate increase as necessary for the repayment of the loan only if the increase is approved by a memorandum of understanding entered into by each collective bargaining unit that represents state employees to be affected by the increase, and the memorandum of understand-

Item Amount

ing is ratified by statute. Any parking rate increase imposed pursuant to this provision shall apply equally to state employees who are affected by the increase whether or not they are represented by a collective bargaining unit. The amount loaned shall not exceed the amount that the fund or program is authorized at the time of the loan to expend during the ~~1999–00~~ *2000–01* fiscal year from the recipient fund except as otherwise provided in Provisions 4, 5, and 6 of this item.

(c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

3. Notwithstanding any other provision of law, the Director of the Department of General Services may authorize a loan from the Service Revolving Fund to the Public School Planning, Design and Construction Review Revolving Fund for the purpose of meeting the cash needs of the Structural Safety and Fire and Life Safety Sections in the Division of the State Architect. The loan shall not exceed $4,000,000. As a condition of the loan, the Division of the State Architect shall reduce its school plan review and inspection staff to a level commensurate with expected workload, and shall maintain that staffing level. This loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than June 30, ~~2002~~ *2003* . No loan shall be made that would interfere with the carrying out of the objectives for which the Service Revolving Fund was created.

4. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item or any of Items 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, and 1760-001-0602, by up to an aggregate of 10 percent in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS.

Item Amount

Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of *the* normal budget development process. If the Director of the Department of General Services augments this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, or 1760-001-0602 the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Department of Finance.

5. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, if this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, or 1760-001-0602, is augmented pursuant to Provision 4 by the maximum allowed under that provision, the Director of Finance may further augment the item or items in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the DGS and the corresponding expenditure authority has not been provided in these items, or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process

6. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item and Items 1760-001-0026 and Item 1760-001-0003 to increase authorized expenditures by the Office of State Printing, the Office of Risk and Insurance Management, the Office of Fleet Administration, the Energy Assessments Section of the Professional Services Branch, and the Office of Public Safety Radio Services. The augmentation shall be for the specific purpose of enabling the Office of State Printing, the Office of Risk and Insurance Management, the Office of Fleet Administration, the Energy Assessments Section of the Professional Services Branch, and the Office

Item Amount

of Public Safety Radio Services to provide competitive services to their customers (including local government ~~entitles~~ *entities* or the federal government) and may be made only if the office has sufficient operating reserves available to fund the augmentation. If the Director of General Services augments either of the items in this provision, the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the office augmented. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.

7. Any augmentation made pursuant to Provision 4, 5, and 6 of this item shall be reported in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date the augmentation is approved. This notification shall identify the amount of, and justification for, the augmentation, and the program that has been augmented. Copies of the notification shall be provided to the Department of Finance.

8. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to carry out the provisions of Section 26.00 of this act as it pertains to category transfers.

9. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard Form 26 subject to a copy being provided to the Department of Finance.

10. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to carry out Section 31.00 of this act as it pertains to the positions funded by this act and is not required to notify the Chairperson of the Joint Legislative Budget Committee regarding any position authorizations, blanket transfers, or reclassification of positions. Copies of any required reports shall be provided to the Department of Finance.

Item	Amount
1760-001-0768—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990	726,000
1760-001-0853—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Petroleum Violation Escrow Account.	12,366,000
1760-001-0961—For support of Department of General Services for payment to Item 1760-001-0666, payable from the State School Deferred Maintenance Fund	140,000
1760-002-0003—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account	1,103,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base Rental and Fees..... 1,098,000	
(b) Insurance..... 5,000	
1760-002-0666—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Service Revolving Fund.....	72,337,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base rental and fees..... 71,924,000	
(1) Capitol Area Development Authority, Sacramento 701,000	
(2) State Office Building, Riverside 2,100,000	
(3) Department of Justice Building, Sacramento 4,936,000	
(4) San Francisco Civic Center Building..... 25,612,000	
(5) Ronald Reagan Building, Los Angeles..... 17,728,000	

Item Amount

(6) Elihu M. Harris Building, Oakland 11,517,000
(7) LA Junipero Serra II 4,810,000
(8) State Office Building San Diego (Suburban) .. 4,020,000
(9) Capitol East End Garage..... 500,000
(b) Insurance..... 413,000

1760-003-0666—For support of Department of General Services, for rental payments on California Environmental Protection Agency Building, for payment to Item 1760-001-0666, payable from the Service Revolving Fund 7,617,000

1760-011-0001—For support of Department of General Services, for payment to Item 1760-001-0666 3,407,000

Provisions:

1. The funds appropriated in this item are for the following:
   (a) Asbestos Abatement..... 1,655,000
   (b) Underground Storage Tank Program 1,752,000
2. The funds appropriated in this item may also be used for purposes related to the remediation of toxic sites for which the state is responsible, provided that proposals to transfer funds between these programs or for such other purposes shall be submitted in accordance with Section 26.00 of this act. These proposals shall detail the reasons for the transfer and the impact on the programs for which the transfer is proposed.
3. The unencumbered balance of any funds transferred from this item into the Architecture Revolving Fund will be reverted at the close of the fiscal year.

1760-015-0002—For support of Department of General Services, payable from the Property Acquisition Law Money Account..... 650,000

1760-101-0022—For local assistance, Department of General Services, for reimbursement of local agencies and service suppliers or communications equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code, payable from the State Emergency Telephone Number Account 94,123,000

Item		Amount
~~1760-301-0001—For capital outlay, Department of General Services~~		~~4,446,000~~
~~Schedule:~~		
~~(1) 50.10.009-Central Plant, Sacramento—Study and masterplan~~	~~244,000~~	
~~(2) 50.10.142-Fire and Life Safety and ADA Corrections, Blue Anchor Building, Sacramento—Working drawings and construction~~	~~1,013,000~~	
~~(3) 50.10.144-Fire and Life Safety Corrections, Resources Building, Sacramento—Construction~~	~~1,243,000~~	
~~(4) 50.10.145-Resources Building Renovation, Sacramento—Study~~	~~150,000~~	
~~(5) 50.10.146-Employment Development Department Buildings, Sacramento—Study~~	~~200,000~~	
~~(6) 50.10.147-State Personnel Board Building, Sacramento—Study~~	~~100,000~~	
~~(7) 50.10.152-Bonderson Building Renovation—Preliminary plans and working drawings~~	~~1,400,000~~	
~~(8) 50.25.003-Van Nuys State Office Building Tenant Improvements—Preliminary plans and working drawings~~	~~96,000~~	
1760-301-0666—For capital outlay, Department of General Services, payable from the Service Revolving Fund		*3,958,000*
Schedule:		
(2) 50.10.142-Fire and Life Safety and ADA Corrections, Blue Anchor Building, Sacramento—Working drawings and construction	*1,013,000*	
(3) 50-10-144-Fire and Life Safety Corrections, Resources Building, Sacramento—Construction	*1,585,000*	
(7) 50.10.152-Bonderson Building Renovation, Sacramento—Preliminary Plans	*468,000*	
(8) 50.25.003-Van Nuys State Office Building-Tenant Improvements—Preliminary plans, working drawings, and construction	*892,000*	

Item		Amount
1760-301-0768—For capital outlay, Department of General Services, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990..		~~818,000~~ *29,567,000*
Schedule:		
(1) 50.99.029-Program management....	818,000	
(3) 50.99.059-Deuel Vocation Institution, Tracy, Wings L and R: Structural Retrofit—Construction.....	*2,131,000*	
(4) 50.99.077-California Men's Colony, San Luis Obispo, Buildings B, D, L, and Q: Structural Retrofit—working drawings and construction	*6,507,000*	
(7) 50.99.080-Atascadero State Hospital, Kitchen and Dining Rooms 3 and 4, Canteen Dining Rooms 1 and 2: Structural Retrofit—working drawings and construction.....	*817,000*	
(8) 50.99.081-California Rehabilitation Center, Norco Administration Building 101: Occupant Relocation—working drawings and construction	*17,223,000*	
(9) 50.99.082-Veterans' Home of California, Yountville, Recreation Building: Structural Retrofit—working drawings and construction.....	*2,071,000*	
1760-301-0853—For capital outlay, Department of General Services, payable from the Petroleum Violation Escrow Account		1,989,000
Schedule:		
(1) 50.99.200-State Fleet Alternative Fuel Infrastructure, Sacramento, Oakland, ~~San Francisco—~~ *Los Angeles—* Preliminary plans, working drawings and construction	1,989,000	

1760-401—In the event the bonds authorized for the Capital Area Plan project in Chapter 761 of the Statutes of 1997 are not sold, the Department of General Services shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.

Item	Amount
1760-490—Reappropriation, for capital outlay, Department of General Services. The balance of each of the appropriations provided in the following citations is reappropriated for the purposes provided for in those appropriations, and shall be available for encumbrance and expenditure until June 30, 2001.	
0001—General Fund	
Item 1760-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999).	
(2) 50.10.144-FLS Corrections, Resources Building, Sacramento—working drawings.	
1760-491—Reappropriation, Department of General Services. Notwithstanding any other provision of law, the balance, as of June 30, 2000, of the funds made available pursuant to Item 1760-101-0768 of Section 2.00 of the Budget Act of 1994 (Ch. 139, Stats. 1994), Item 1760-101-0768 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998), and Item 1760-101-0768 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999) are reappropriated for the projects in the following schedule, and shall be available for expenditure through June 30, 2001. Schedule:	
(a) 3011-Redwood City, San Mateo-Old Court House	*267,858*
(b) 3116-Richmond, Contra Costa-City Hall	*1,148,975*
(c) 3117-Richmond, Contra Costa-Hall of Justice	*682,613*
(d) 3175-Sonoma, Sonoma-Schell-Vista Fire Station	*478,029*
(e) 3292-Torrance, Harbor-UCLA Medical Center	*776,618*
(f) 4005-Monterey, Fire Station/EOC, Carmel	*334,768*
(g) 4013-Alameda, Fire Station #1, Oakland	*59,414*
(h) 4018-Alameda, Fire Station #8, Oakland	*183,010*
(i) 4022-Alameda, Fire Station #21—Oakland	*130,880*
(j) 4029-Alameda, Oakland Police Administration Retrofit—Oakland	*499,000*
(k) 4036-Orange, Station #34—Placentia	*63,049*
(l) 4037-Orange, Station #35—Placentia	*12,622*

Item	Amount
(m) 4042-Orinda, Contra Costa: Orinda Fire Station #44	*56,671*
(n) 4127-Bolinas, Marin: Bolinas Fire Station	*36,851*
(o) 4160-Los Altos, Santa Clara: Sequoia Fire Station	*212,654*
(p) 4162-Ventura, ECC/Public Safety Bldg., Oxnard	*336,223*
(q) 4166-Thousand Oaks, Ventura Fire Station #33—Generator	*28,448*
(r) 4167-Piru, Ventura Fire Station #28—Generator	*28,805*
(s) 4168-Fillmore, Ventura Fire Station #27—Generator	*27,373*
(t) 4170-Camarillo, Ventura Fire Station #55—Generator	*28,831*
(u) 4179-Ventura, Fire Station #53 Seismic Retrofit, Port Hueneme	*335,600*
(v) 4180-Ventura, Fire Comm. Center, Bldg. #1, Camarillo	*59,162*
(w) 4203-Grover Beach, San Bernardino: Grover Beach Police Facility	*258,775*
(x) 4224-San Leandro, Alameda: Fire Station #2	*109,858*
(y) 4225-San Leandro, Alameda: Fire Station #3	*115,810*
(z) 4226-Moraga, Contra Costa, Fire Station #42	*61,811*

1760-495—Reversion, Department of General Services. As of June 30, 2000, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund of origin.

0768—Earthquake Safety and Public Buildings Rehabilitation Fund of 1990

Item 1760-301-0768—Budget Act of 1998 (Ch. 324, Stats. 1998)

(7) 50.99.051-DSA 4211—Department of Corrections, San Quentin, Neumiller Infirmary: Structural Retrofit—Construction

(13) 50.99.059-DSA 872 and 876—Department of Corrections, DVI Tracy, Wings L & R: Structural Retrofit—Construction

Item	Amount
Item 1760-301-0768—Budget Act of 1997 (Ch. 282, Stats 1997)	
(.5) 50.99.081-Department of Corrections, Norco Administration Building 101: Structural Retrofit—Construction	
1880-001-0001—For support of State Personnel Board .	7,393,000
Schedule:	
(a) 10-Merit System Administration 15,252,000	
(b) 40-Local Government Services 1,958,000	
(c) 50.01-Administrative Services..... 3,945,000	
(d) 50.02-Distributed Administrative Services..... −3,344,000	
(e) Reimbursements .....−10,418,000	
1900-001-0950—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund	~~8,628,000~~ *9,194,000*
Provisions:	
1. The appropriation made in this item is for support of the Board of Administration pursuant to Section 22840 of the Government Code.	
1900-003-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund .	(73,688,000)
Provisions:	
1. The amount displayed in this item is based on the estimate by the Public Employees' Retirement System of expenditures for external investment advisers to be made during the 2000–01 fiscal year pursuant to Section 20210 of the Government Code. The Board of Administration of the Public Employees' Retirement System shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee on or before January 10, 2001, regarding any revision of this estimate, including an accounting and explanation of changes, and the amount of, and basis for, investment adviser expenditures proposed for the 2001–02 fiscal year. The Board of Administration of the Public Employees' Retirement System shall report on or before January 10, 2002, on the final expenditures under this item, including an accounting and explanation of changes from estimates previously reported to the Legislature.	

Item Amount

2. Each of the two reports described in Provision 1 also shall include all of the following:
   (a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the benchmark returns, and the costs, by dollars and basis points, for these portfolios.
   (b) A description of the actions the Public Employees' Retirement System will take to ensure that any future expenditures for outside advisers will result in a greater return on investments, including costs for these advisers, than if in-house advisers were used.
   (c) Separate listings of adviser contracts in effect, and approved, during the 1999–00 and 2000–01 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, and (2) summary statements of the purposes of each contract.

1900-015-0815—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement Fund ..... (383,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:
   (a) No later than January 10, 2001, a copy of the proposed budget for PERS for the 2001–02 fiscal year as included with the Governor's Budget.
   (b) No later than May 15, 2001, a copy of the proposed budget for PERS for the 2001–02 fiscal year as approved by the Board of Administration.
   (c) The revisions to the proposed budget for PERS for the 2000–01 fiscal year, as recommended by the PERS Finance Committee, at

Item Amount

least 30 days prior to the consideration of those revisions by the Board of Administration.

(d) Commencing October 1, 2000, all expenditure and performance workload data provided to the Board of Administration, as updated on a quarterly basis. This quarterly update information is to be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature, and shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of Public Employees' Retirement System expenditures.

1900-015-0820—For support of Board of Administration of the Public Employees' Retirement System, payable from the Legislators' Retirement Fund ..... (216,000)

Provisions:

1. Notwithstanding any other provisions of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature all of the following:

(a) A copy of the proposed budget for the Public Employees' Retirement System for the 2001–02 fiscal year by January 10, 2001, as included with the Governor's Budget.

(b) A copy of the proposed budget for the Public Employees' Retirement System for the 2001–02 fiscal year as approved by the Board of Administration by May 15, 2001.

(c) The revisions to the proposed budget for the Public Employees' Retirement System for the 2000–01 fiscal year as recommended by the Public Employees' Retirement System Finance Committee at least 30 days prior to consideration of those revisions by the Board of Administration.

(d) Commencing October 1, 2000, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly

Item Amount

update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.

1900-015-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... (182,136,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:
   (a) A copy of the proposed budget for the Public Employees' Retirement System for the 2001–02 fiscal year by January 10, 2001, as included with the Governor's Budget.
   (b) A copy of the proposed budget for the Public Employees' Retirement System for the 2001–02 fiscal year as approved by the Board of Administration by May 15, 2001.
   (c) The revisions to the proposed budget for the Public Employees' Retirement System for the 2000–01 fiscal year as recommended by the Public Employees' Retirement System Finance Committee at least 30 days prior to consideration of those revisions by the Board of Administration.
   (d) Commencing October 1, 2000, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.

Item Amount

1900-015-0884—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement System II Fund... (184,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:
   (a) No later than January 10, 2001, a copy of the proposed budget for PERS for the 2001–02 fiscal year as included with the Governor's Budget.
   (b) No later than May 15, 2001, a copy of the proposed budget for PERS for the 2001–02 fiscal year as approved by the Board of Administration.
   (c) The revisions to the proposed budget for PERS for the 2000–01 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the Board of Administration.
   (d) Commencing October 1, 2000, all expenditure and performance workload data provided to the Board of Administration, as updated on a quarterly basis. This quarterly update information is to be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature, and shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of Public Employees' Retirement System expenditures.

1900-015-0962—For support of Board of Administration of the Public Employees' Retirement System, payable from the Volunteer Firefighter Length of Service Award Fund ..... (77,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Depart-

Item Amount

ment of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:

(a) A copy of the proposed budget for the Public Employees' Retirement System for the 2001–02 fiscal year by January 10, 2001, as included with the Governor's Budget.

(b) A copy of the proposed budget for the Public Employees' Retirement System for the 2001–02 fiscal year as approved by the Board of Administration by May 15, 2001.

(c) The revisions to the proposed budget for the Public Employees' Retirement System for the 2000–01 fiscal year recommended by the Public Employees' Retirement System Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.

(d) Commencing October 1, 2000, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.

(e) Commencing July 1, 2000, reports on informational technology projects that are submitted to the Board of Administration shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Department of Information Technology (DOIT) on an informational basis. The quarterly update information submitted to the DOIT shall be in sufficient detail to be useful for DOIT informational project status reporting purposes.

1920-001-0835—For support of State Teachers' Retirement System, payable from the State Teachers' Retirement Fund 53,598,000

Schedule:

(a) 10-Services to Members and Employers 54,000,000

Item Amount

(b) Reimbursements ..... −339,000

(c) Amount payable from the Supplemental Benefit Maintenance Account in the Teachers' Retirement Fund pursuant to Section 22954 of the Education Code ..... −63,000

Provisions:

1. This item shall not be subject to the requirements of subdivision (b), (c), (d), or (e) of Section 31.00 of this act. Nothing in this provision shall be construed as exempting this item from requirements of the State Civil Service Act or from requirements of laws, rules, and regulations administered by the Department of Personnel Administration.

2. *Commencing July 1, 2000, reports on information technology projects that are submitted to the Teachers' Retirement Board shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Department of Information Technology (DOIT) on an informational basis. The information submitted to DOIT shall be in sufficient detail to be useful for DOIT informational project status reporting purposes.*

1920-002-0835—For support of State Teachers' Retirement System (external investment advisers), payable from the State Teachers' Retirement Fund ..... (52,600,000)

Provisions:

1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System (STRS) of expenditures for external investment advisers to be made during the 2000–01 fiscal year pursuant to Section 22353 of the Education Code. The STRS shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee no later than January 10, 2001, regarding any revision of this estimate, including an accounting and explanation of the changes, and regarding the amount of, and basis for, investment adviser expenditures proposed for the 2001–02 fiscal year. The STRS shall report on or before January 10, 2002, on the final expenditures under this item, including an accounting and explanation of changes from estimates previously reported to the Legislature.

Item Amount

2. Each of the two reports described in Provision 1 also shall include all of the following:
   (a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the benchmark returns, and the costs by dollars and basis points for these portfolios.
   (b) A description of the actions the State Teachers' Retirement System will take to ensure that any future expenditures for outside advisers will result in a greater return on investments, including costs for these advisors, than if in-house advisers were used.
   (c) Separate listings of adviser contracts in effect, and approved, during the 1999–00 and 2000–01 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, (2) summary statements of the purposes of each contract.

1920-011-0001—For transfer by the Controller to the State Teachers' Retirement Fund .....(1,006,767,000)
Schedule:
(a) Benefits Funding..... (557,478,000)
(b) Supplemental Benefit Maintenance Account (SBMA) ..... (449,289,000)
Provisions:
1. The estimated amount referenced in Schedule (a) is the state's contribution required by subdivision (a) of Section 22955 of the Education Code.
2. The estimated amount referenced in Schedule (b) is the state's contribution required by Section 22954 of the Education Code.

1920-490—Reappropriation, State Teachers' Retirement System (STRS). Notwithstanding any other provision of law, up to $1,501,000 of the balance as of June 30, 2000, of the appropriation identified in the following citation is reappropriated, subject to the limitations set forth in Provision 1, and shall be available for encumbrance and expenditure until June 30, 2001. Any amount of this reappropriation that is not expended in 2000–01 shall be carried over to 2001–02 and is hereby reappropriated. In no event

Item Amount

shall the total amounts reappropriated for the 2001–02 Budget exceed three percent of STRS' 2000–01 appropriation.

0835—State Teachers' Retirement Fund

(1) Item 1920-001-0835, Budget Act of 1999 (Ch. 50, Stats. 1999).

Provisions:

1. The funds reappropriated in this item shall be available for expenditure by the State Teachers' Retirement System for the purposes of meeting unanticipated system costs and promoting better service to the system's membership. The funds may not be encumbered without advance approval of the State Teachers' Retirement Board. The board shall report to the Legislature on a quarterly basis throughout the 2000–01 fiscal year on expenditures made pursuant to this item.

BUSINESS, TRANSPORTATION AND HOUSING

2100-001-0081—For support of Department of Alcoholic Beverage Control, payable from Alcohol Beverage Control Fund 31,600,000

Schedule:

(a) 10.10-Licensing 17,230,000

(b) 10.20-Compliance 16,107,000

(c) 10.30.010-Administration 2,908,000

(d) 10.30.020-Distributed Administration ..... −2,908,000

(e) Reimbursements ..... −1,737,000

2100-101-0081—For local assistance, Department of Alcoholic Beverage Control, Program 10.20-Compliance, for grants to local law enforcement agencies payable from Alcohol Beverage Control Fund 1,500,000

Provisions:

1. Notwithstanding any other provisions of law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.

2. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, the department may advance grant funds to local law enforcement agencies.

Item	Amount
3. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.	
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, Program 10, payable from the Alcoholic Beverage Control Appeals Fund.....	727,000
2150-001-0240—For support of the Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Local Agency Deposit Security Fund.....	*174,000*
2150-001-0298—For support of Department of Financial Institutions, payable from the Financial Institutions Fund	16,127,000
Schedule:	
(a) 10-Licensing and Supervision of Banks and Trust Companies..... 14,575,000	
(b) 20-Payment Instruments..... 613,000	
(bx) 40-Administration of Local Agency Security *174,000*	
(c) 50-Supervision of California Business and Industrial Development Corporations..... 28,000	
(d) 60-Credit Unions..... 2,640,000	
(e) 70-Savings and Loan..... 116,000	
(f) 80-Industrial Loan Companies 954,000	
(g) 90.01-Administration..... 3,917,000	
(h) 90.02-Distributed Administration... −3,917,000	
(i) Reimbursements..... −159,000	
(ix) Amount payable from the Local Agency Deposit Security Fund (Item 2150-001-0240) ..... *−174,000*	
(j) Amount payable from the Credit Union Fund (Item 2150-001-0299). −2,640,000	
2150-001-0299—For support of Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Credit Union Fund.....	2,640,000
2180-001-0067—For support of Department of Corporations, payable from the State Corporations Fund.....	~~23,827,000~~ *22,827,000*
Schedule:	
(a) 10-Investment Program..... ~~14,700,000~~ *13,700,000*	
(b) 20-Lender-Fiduciary Program 9,127,000	

Item		Amount
(c) 50.01-Administration	4,623,000	
(d) 50.02-Distributed Administration	−4,623,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2180-001-0890—For support of Department of Corporations, payable from the Federal Trust Fund		72,000
Schedule:		
(a) 10-Investment Program	72,000	
2240-001-0001—For support of Department of Housing and Community Development		~~6,148,000~~ *6,433,000*
Schedule:		
(a) 10-Codes and Standards Program	~~23,103,000~~ *23,430,000*	
(b) 20-Community Affairs Program	11,788,000	
(c) 30.01-Housing Policy Development Program	2,427,000	
(d) 30.02-Distributed Housing Policy Development Program	−122,000	
(e) 50.01-Administration	8,298,000	
(f) 50.02-Distributed Administration	−8,298,000	
(g) Reimbursements	~~−395,000~~ *−437,000*	
(h) Amount payable from the Mobilehome Park Revolving Fund (Item 2240-001-0245)	−4,030,000	
(i) Amount payable from the Mobilehome Park Purchase Fund (Item 2240-001-0530)	−674,000	
(j) Amount payable from the Rural Predevelopment Loan Fund (Item 2240-001-0635)	−118,000	
(k) Amount payable from the Mobilehome-Manufactured Home Revolving Fund (Item 2240-001-0648)	−17,242,000	
(*l*) Amount payable from the Self-Help Housing Fund (Item 2240-001-0813)	−218,000	
(m) Amount payable from the Federal Trust Fund (Item 2240-001-0890)	−5,321,000	

Item Amount

(n) Amount payable from the Housing Rehabilitation Loan Fund (Item 2240-001-0929) ..... −1,952,000

(o) Amount payable from the Rental Housing Construction Fund (Item 2240-001-0938) ..... −643,000

(p) Amount payable from the Emergency Housing Assistance Fund (Item 2240-001-0985) ..... −455,000

Provisions:

1. Of the amount appropriated in this item, $1,000,000 shall be used to continue oversight over redevelopment agencies and to provide technical assistance, in accordance with the Housing Preservation Plan of the Department of Housing and Community Development.

2240-001-0245—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Revolving Fund 4,030,000

2240-001-0530—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Purchase Fund 674,000

2240-001-0635—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rural Predevelopment Loan Fund 118,000

2240-001-0648—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome-Manufactured Home Revolving Fund 17,242,000

Provisions:

1. Notwithstanding Section 18077 of the Health and Safety Code, or any other provision of law, the first $2,388,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.

2. Notwithstanding Section 18077.5 of the Health and Safety Code, or any other provision of law, the Department of Housing and Community Development is not required to comply with the re-

Item	Amount
porting requirement of Section 18077.5 of the Health and Safety Code.	
3. Notwithstanding Provision 1 of Item 2240-011-0001 and Provision 1 of Item 2240-011-0972, Budget Act of 1997 (Ch. 282, Stats. 1997), transfers made to the Mobilehome-Manufactured Home Revolving Fund as loans to that fund shall be repaid over a three-year period with payments beginning during the 1998–99 fiscal year and ending no later than June 30, 2001. The loans shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account.	
2240-001-0813—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Self-Help Housing Fund	218,000
2240-001-0890—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Federal Trust Fund	5,321,000
2240-001-0929—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Housing Rehabilitation Loan Fund	1,952,000
2240-001-0938—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rental Housing Construction Fund	643,000
2240-001-0985—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Emergency Housing Assistance Fund.....	455,000
2240-013-0474—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Loan Guaranty Fund.....	~~118,000~~ *168,000*
2240-014-0472—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Direct Loan Fund	~~512,000~~ *462,000*
2240-101-0001—For local assistance, Department of Housing and Community Development	5,454,000

Item Amount

Schedule:

(a) 20-Community Affairs Program 108,054,000

(b) Amount payable from the Federal Trust Fund (Item 2240-101-0890) ..... −102,600,000

2240-101-0890—For local assistance, Department of Housing and Community Development, for payment to Item 2240-101-0001, payable from the Federal Trust Fund..... 102,600,000

Provisions:

1. Notwithstanding any other provision of law, federal funds appropriated by this act but not encumbered by June 30 may be expended in the subsequent fiscal year.

2240-102-0001—For transfer by the Controller to the Special Deposit Fund-Office of Migrant Services (0942) 7,679,000

Provisions:

1. Of the amount appropriated in this item, $890,000 shall be used to upgrade approximately 46 migrant center playgrounds built before 1994 pursuant to Health and Safety Code Section 115730 (Chapter 712 of the Statutes of 1999). The Department of Housing and Community Development shall seek other resources that may become available for this purpose, and use those in lieu of this appropriation to the greatest extent possible.

2240-103-0001—For transfer by the Controller to the Self-Help Housing Fund (0813) 2,100,000

2240-103-0813—For local assistance, Department of Housing and Community Development, payable from the Self-Help Housing Fund 2,100,000

Provisions:

1. The funds appropriated in this item shall be expended pursuant to paragraph (1) of subdivision (b) of Section 50696 of the Health and Safety Code for group mutual self-help housing for any low-income owner-builder who contributes substantial labor to build his or her principal residence.
2. Notwithstanding any other provision of law, the Department may award technical assistance grants in amounts up to $200,000.

2240-104-0001—For transfer by the Controller to the Farmworker Housing Grant Fund (0927)..... 3,500,000

2240-105-0001—For transfer by the Controller to the Emergency Housing and Assistance Fund (0985).... ~~2,773,000~~ *4,000,000*

~~Provisions:~~

~~1. Of the amount appropriated in this item, $773,000 shall be used for the purposes of utilizing armories or like facilities for cold weather shelters, as set forth in Chapter 793, Statutes of 1999.~~

2240-106-0001—For transfer by the Controller to the Rental Housing Construction Fund (0938)..... 1,500,000

Provisions:

1. The funds appropriated in this item shall be utilized for the purposes set forth in Chapter 3.5 (commencing with Section 50530) of Part 2 of Division 31 of the Health andofrelpri3.5

Item	Amount
tation of this special loan program, and any additional rule, policy, or standard of general applicability employed by the department shall not be subject to the requirements of Chapter 3.5 (commencing with Section 11340) of Part 1 of Title 2 of the Government Code.	
2240-107-0001—For transfer by the Controller to the Housing Rehabilitation Loan Fund (0929).....	11,000,000
Provisions:	
1. The funds appropriated in this item shall be utilized for the purposes of the Multifamily Housing Program as set forth in Chapter 6.7 (commencing with Section 50675) of Part 2, Division 31 of the Health and Safety Code.	
2240-108-0001—For transfer by the Controller to the Rental Housing Construction Fund (0938).....	50,000,000
Provisions:	
1. The funds transferred by this item shall be used for the California Teachers Homebuyers Assistance Program as authorized by legislation enacted in the 1999–00 Session of the Legislature. The Department of Housing and Community Development shall contract with the California Housing Finance Agency for the administration of the program.	
2240-109-0001—For local assistance, Department of Housing and Community Development, for transfer by the Controller to the Child Care and Development Facilities Direct Loan Fund (0472).....	~~26,000,000~~ *22,650,000*
Provisions:	
1. Of the amount transferred ~~by~~ *in* this item, up to ~~$1,000,000~~ *$850,000* may be used for the costs of administering the child care and development facilities *direct* loan program.	
2240-113-0001—For local assistance, Department of Housing and Community Development, for transfer by the Controller to the Child Care and Development Facilities Loan Guaranty Fund (0474).....	*3,350,000*
Provisions:	
1. Of the amount transferred by this item, up to $150,000 may be used for the costs of administering the Child Care and Development Facilities Loan Guaranty Program.	

Item	Amount
2240-295-0001—For local assistance, Department of Housing and Community Development, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	850,000
Schedule:	
(1) 98.01.114.380-Regional Housing Needs Assessments (Ch. 1143, Stats. 1980) 850,000	
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
2240-495—Reversion, Department of Housing and Community Development. As of June 30, 2000, the unencumbered balance of the $100,000 appropriated in Item 2240-001-0001 of Section 2.00 of the Budget	

Item Amount

Act of 1999 (Ch. 50, Stats. 1999) for support of the Governor's Housing Task Force shall revert to the General Fund.

2310-001-0400—For support of Office of Real Estate Appraisers payable from the Real Estate Appraisers Regulation Fund 3,823,000

Schedule:

(a) 10-Administration of Real Estate Appraisers Program..... 3,898,000

(b) Reimbursements..... −75,000

2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Commissioner's Fund 28,150,000

Schedule:

(a) 10-Licensing and Education..... 6,036,000

(b) 20-Enforcement and Recovery..... 17,867,000

(c) 30-Subdivisions..... 4,997,000

(d) 40.10-Administration..... 4,463,000

(e) 40.20-Distributed Administration ... −4,463,000

(f) Reimbursements ..... −750,000

Provisions:

1. Of the amount appropriated in this item, $500,000 shall be used only for the purposes of the Real Estate Recovery Account.

2400-001-0933—For support of Department of Managed Care, payable from the State Managed Care Fund .. ~~27,863,000~~ *36,964,000*

Schedule:

(a) 30-Health Plan Program ..... ~~27,863,000~~ *36,964,000*

(b) 50.01-Administration..... ~~5,178,000~~ *4,285,000*

(c) 50.02-Distributed Administration ... ~~−5,178,000~~ *−4,285,000*

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding any provision of law to the contrary, the additional assessment on health care service plans authorized by subdivision (e) of Section 1356 of the Health and Safety Code to provide the Department of Managed Care with sufficient revenues to support the 2000–2001 fiscal year costs and expenses of that department is an assessment that is separate from and indepen-

Item Amount

dent of the assessment set forth in subdivision (b) of Section 1356 and, further, shall not be aggregated, for the purposes of limitation or otherwise, with the assessment set forth in subdivision (b) of Section 1356, or be subject to any other limitations imposed on assessments by Section 1356.1. The additional assessment required by subdivision (e) of Section 1356 shall be levied on each plan in accordance with the schedule set forth in subdivision (b) of Section 1356, and shall be paid in its entirety on or before November 3, 2000, or may be paid in two equal installments. The first installment shall be paid on or before November 3, 2000, and the second installment shall be paid on or before March 16, 2001. The additional assessment shall be in an amount sufficient to recover extraordinary expenses incurred in 1999–00 in order to provide sufficient available funds for 2000–01 expenses and restore a prudent reserve.

3. The Department of Managed Care shall work with the stakeholder groups, including representatives of consumer organizations, the health care industry, the Legislature, and other individuals deemed appropriate by the department, to develop and implement a Report Card system.

4. The Department of Managed Care shall provide the fiscal and policy committees of the Legislature with two status updates regarding the establishment of the department and implementation of the new reform efforts by no later than August 30, 2000, and March 1, 2001.

5. The Department of Managed Care shall provide the fiscal and policy committees of the Legislature with a comprehensive description and status update regarding the data collection and reporting system to be implemented for the Independent Medical Review Process by no later than December 1, 2000.

6. The Department of Managed Care shall provide the fiscal and policy committees of the Legislature with a status report on the activities completed to meet the requirements of Chapter 529 of the Statutes of 1999, including a revised time table, by no later than August 1, 2000.

Item	Amount
2400-002-0933—For support of the Department of Managed Care, for the Office of Patient Advocate and the Consumer Services Unit, payable from the State Managed Care Fund	*7,974,000*
2600-001-0042—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the State Highway Account, State Transportation Fund	200,000
2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund	1,444,000
Schedule:	
(a) 10-Administration of California Transportation Commission 1,644,000	
(b) Amount payable from the State Highway Account, State Transportation Fund (Item 2600-001-0042) . −200,000	
2640-101-0046—For local assistance, Special Transportation Programs, notwithstanding Section 99312 of the Public Utilities Code, for allocation by the Controller, payable from the Public Transportation Account, State Transportation Fund	101,001,000
Provisions:	
1. Notwithstanding Sections 99313 and 99314 of the Public Utilities Code, not more than $67,387 of the amount appropriated by this item shall reimburse the Controller for expenditures for administration of State Transportation Assistance funds.	
2660-001-0041—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Aeronautics Account, State Transportation Fund	2,742,000
2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund	~~1,759,602,000~~ *1,779,981,000*
Schedule:	
(a) 10-Aeronautics 3,351,000	
(b) 20.10-Highway Transportation—Capital Outlay Support..... ~~807,731,000~~ *808,264,000*	
(c) 20.30-Highway Transportation—Local Assistance 31,622,000	
(d) 20.40-Highway Transportation—Program Development..... ~~101,746,000~~ *102,615,000*	

Item	Amount
(e) 20.65-Highway Transportation—Legal	63,092,000
(f) 20.70-Highway Transportation—Operations	~~134,188,000~~ *145,688,000*
(g) 20.80-Highway Transportation—Maintenance	~~763,371,000~~ *765,456,000*
(h) 30-Mass Transportation	~~92,951,000~~ *92,731,000*
(i) 40-Transportation Planning	105,738,000
(j) 50.00-Administration	~~254,593,000~~ *259,985,000*
(k) Reimbursements	−105,755,000
(*l*) Amount payable from the Aeronautics Account, State Transportation Fund (Item 2660-001-0041)	−2,742,000
(m) Amount payable from the Bicycle Transportation Account, State Transportation Fund (Item 2660-001-0045)	−10,000
(n) Amount payable from the Public Transportation Account, State Transportation Fund (Item 2660-001-0046)	~~−113,686,000~~ *−113,466,000*
(o) Amount payable from the Federal Trust Fund (Item 2660-001-0890)	−376,588,000

Provisions:

1. For purposes of the funds appropriated in Schedules (b) to (g), inclusive, Program 20—Highway Transportation. Upon approval of the Department of Finance, the Department of Transportation shall notify the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee at least 20 days prior to spending funds to expand activities above budgeted levels or to implement a new activity not identified in this act, including any of those expenditures to be funded through a transfer of money from other expenditure categories or programs, except in the case of emergency work increases caused by snow, storm, or earth movement damage.
2. From funds appropriated in this item, the Department of Transportation may enter into interagency agreements with the Department of the California

Item Amount

Highway Patrol to compensate that department for the cost of work performed by patrol officers at or near state highway construction projects so as to reduce the risk of occurrence of serious motor vehicle accidents.

3. (a) Notwithstanding any other provision of law, funds appropriated in this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the department to be available and necessary to comply with Section 8.50 of this act and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

(b) To the extent that moneys in the State Highway Account are reduced pursuant to this provision, the Department of Transportation may transfer, with the approval of the Business, Transportation and Housing Agency, and upon authorization by the Director of Finance, all or part of the savings to Item 2660-101-0042 or Item 2660-301-0042 for local assistance or capital outlay projects approved by the California Transportation Commission. The Director of Finance shall authorize the transfer not sooner than 30 days after notification in writing to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee.

4. Notwithstanding any other provision of law, funding appropriated in this item may be transferred to Item 2660-005-0042 to pay for any necessary insurance, debt service, and other expenditures for department-owned office buildings in District 4 and District 8. Any transfer will require the prior approval of the Department of Finance.

5. Notwithstanding any other provision of law, funds appropriated in Schedules (a) to (j), inclusive, in this item may be transferred to Item 2660-002-0608 for increases in equipment service needs,

Item	Amount
provided that the increase does not increase the overall appropriation authority for the Department of Transportation and no funding appropriated in Schedules (a) to (j), inclusive, is augmented.	
6. Any savings in personal services, resulting from an inability to fill for a full year the proposed new positions in the Department of Transportation for support of the capital outlay program and for support of the local assistance program, shall revert to the appropriate funds on June 30, 2001.	
7. Of the amount appropriated in this item, $869,000 shall be used for 10 bicycle coordinator positions in the Department of Transportation's district offices. At least two of these positions shall be established in District 4, and at least two positions shall be established in District 7.	
2660-001-0045—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Bicycle Transportation Account, State Transportation Fund.....	10,000
2660-001-0046—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Account, State Transportation Fund.....	~~113,686,000~~ *113,466,000*
Provisions:	
1. For Program 30—Mass Transportation. ~~$63,987,000~~ *$63,767,000* appropriated in this item is available for intercity rail.	
2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the department to be available and necessary to comply with Section 8.50 of this act and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.	
2660-001-0890—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Federal Trust Fund	376,588,000

Item Amount

Provisions:

1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other provision of law, the Director of Finance may augment this item with additional federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision 3 of that item or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.

2660-002-0608—For support of Department of Transportation, payable from the Equipment Service Fund... 60,242,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item may be increased in accordance with Provision 5 of Item 2660-001-0042.

2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other costs for department-owned office buildings in District 4 and District 8, payable from the State Highway Account, State Transportation Fund..... ~~14,867,000~~ *14,552,000*

Provisions:

(1) Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other expenditures for the department-owned office buildings in District 4 and District 8. Any transfer shall require the prior approval of the Department of Finance.

2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund 61,521,000

Item Amount

Schedule:

(a) 20-Highway Transportation..... ~~60,081,000~~ *61,503,000*

(b) 50-Administration ..... ~~1,440,000~~ *18,000*

Provisions:

1. The funds appropriated in this item may be expended only to attain compliance with the storm water discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, or as ordered by the federal courts.

2. The Department of Transportation shall submit to the Legislature, within 30 days of the State Water Resources Control Board's approval of the Storm Water Management Plan, a fiscal estimate of the annual resource needs for the 13 major activities of the plan. Additionally, the department shall track expenditures in the 2000–01 fiscal year for these activities in order to establish a baseline for future expenditures. Of the $41,000,000 appropriated in this item to comply with the plan's provisions for management and implementation, any amount unencumbered on June 30, 2001, shall revert to the State Highway Account on June 30, 2001.

2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code..... (30,000)

2660-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Toll Bridge Seismic Retrofit Account, State Transportation Fund ..... (123,388,000)

Provisions:

1. Notwithstanding any other provision of law, the transfer shall be made upon the request of the Department of Transportation.

2660-012-0001—For transfer by the Controller from the General Fund to the Abandoned Railroad Account, State Transportation Fund 10,000,000

2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, subject to all provisions of Item 9840-001-0001, payable from the State Highway Account ..... (40,000,000)

Item Amount

Provisions:

1. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from this item under the provisions of Section 11006 of the Government Code. Required notification to the Legislature of deficiency appropriations pursuant to this item shall include, in addition to all other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed deficiency appropriation, and (b) explanation of the necessity of the proposed deficiency appropriation given anticipated federal funds or other funds.

2660-014-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund (0046) ..... (45,000,000)

Provisions:

1. Transfers made pursuant to this item shall consist of revenues not subject to Article XIX of ~~The~~ *the* California Constitution.

2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code ..... (23,500,000)

2660-022-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Demonstration Account, State Transportation Fund, as prescribed by Section 164.56 of the Streets and Highways Code ..... (10,000,000)

2660-031-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Equipment Service Fund for startup capital to the program as prescribed by Section ~~14067(d)~~ *140.3* of the ~~Government~~ *Streets and Highways* Code 11,185,000

Provisions:

1. Of the amount appropriated in this item, $10,000,000 is appropriated for startup support costs as prescribed by Section ~~14067(d)~~ *140.3* of the ~~Government~~ *Streets and Highways* Code, and $1,185,000 is appropriated for the purchase of new mobile fleet equipment.

2660-101-0001—For local assistance, Department of Transportation 71,000,000

Item Amount

Schedule:

(a) 30-Mass Transportation 71,000,000

(1) Altamont Commuter Express: Rolling Stock Acquisition and Track Upgrade ..... (36,000,000)

(2) Caltrain: Coyote Valley Station ..... (5,000,000)

(3) Vasona Light Rail: Winchester Station ..... (15,000,000)

(4) Metrolink San Bernardino Line Track Upgrade ..... (15,000,000)

2660-101-0042—For local assistance, Department of Transportation, payable from the State Highway Account, State Transportation Fund 411,224,000

Schedule:

(a) 20.30-Highway Transportation-Local Assistance 325,229,000

(b) 30-Mass Transportation 83,995,000

(c) 40-Transportation Planning 2,000,000

Provisions:

1. Funds appropriated in item (a) and (b) shall be available for allocation by the California Transportation Commission in the 2000–01, 2001–02 and 2002–03 fiscal years.

2. Notwithstanding other provisions of law, funds appropriated within Schedule (a) may be transferred to Schedules (b) and (c); and funds appropriated within Schedule (b) may be transferred to Schedules (a) and (c); and funds appropriated within Schedule (c) may be transferred to Schedules (a) and (b). These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation by the Commission in 2000–01, 2001–02 and 2002–03 fiscal years.

3. Notwithstanding other provisions of law, funds scheduled in items (a) or (b) may be transferred to Item 2660-301-0042. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. Such transfers shall be available for allocation by

Item Amount

the Commission in the 2000–01, 2001–02 and 2002–03 fiscal years.

2660-101-0045—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Bicycle Transportation Account, State Transportation Fund 1,500,000

~~2660-101-0046—For Local Assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund, pursuant to Section 66540.72 of the Government Code for allocation to the Bay Area Water Transit Authority ..... 12,000,000~~

~~Schedule:~~

~~(a) 30-Mass Transportation ..... 12,000,000~~

2660-101-0183—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund 10,000,000

2660-101-0890—For local assistance, Department of Transportation, payable from the Federal Trust Fund 1,021,663,000

Schedule:

(a) 20-Highway Transportation.....926,663,000

(b) 30-Mass Transportation 55,000,000

(c) 40-Transportation Planning 40,000,000

Provisions:

1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding other provisions of law, funds appropriated within Schedule (a) may be transferred to Schedules (b) and (c), and funds appropriated within Schedule (b) may be transferred to Schedules (a) and (c). Funds appropriated within Schedules (a) and (b) may be transferred to Item 2660-301-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. These funds shall be available for allocation by the Commission and shall be available for expendi-

Item	Amount
ture in the 2000–01, 2001–02 and 2002–03 fiscal years.	
2660-102-0001—For Local Assistance, Department of Transportation, pursuant to Section 66540.72 of the Government Code for allocation to the Bay Area Water Transit Authority	*12,000,000*
Schedule:	
(a) 30-Mass Transportation..... 12,000,000	
Provisions:	
1. Of the amount appropriated in this item, $6,000,000 shall be available no sooner than 30 days after the Bay Area Water Transit Authority submits a work plan to the appropriate legislative fiscal committees and the Joint Legislative Budget Committee. The work plan shall specify the intended work elements to be accomplished in the budget year, when the work will be initiated and is projected to be completed, and the cost associated with each item of the work.	
2660-105-0046—For Local Assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund, for water transit operations managed through the Metropolitan Transportation Commission	*2,363,000*
Schedule:	
(a) 30-Mass Transportation..... 2,363,000	
2660-301-0001—For capital outlay, Department of Transportation, for acquisition of intercity rail rolling stock and track and signal improvements	50,000,000
Schedule:	
(a) 30-Mass Transportation 50,000,000	
(1) Acquisition of Intercity Rail Rolling Stock..... (30,000,000)	
(2) San Joaquin Corridor: Signals and Double Track..... (20,000,000)	
2660-301-0042—For capital outlay, Department of Transportation, payable from the State Highway Account, State Transportation Fund	540,710,000
Schedule:	
(a) 20-Highway Transportation 1,292,518,000	
(1) State Highway Operation and Protection Program .... (239,190,000)	
(2) Regional Improvements ..... (185,240,000)	

Item Amount

(3) Interregional Improvements..... (98,570,000)

(4) Reimbursements..... (769,518,000)

(b) 30-Mass Transportation..... 17,710,000

(c) Reimbursements..... −769,518,000

Provisions:

1. For Program 20—Highway Transportation. For each capital outlay appropriation, the department shall determine for reversion the difference between the appropriation and the total amount needed for encumbered projects, encumbered ~~right-of-way~~ *rights-of-way* , and projects still to be scheduled for encumbrance against the appropriations. On or before December 15, 2000, the department shall submit to the Controller the estimated amounts to be reverted as of June 30, 2000, from the 1997–98, 1998–99 and 1999–00 fiscal year appropriations.

2. Notwithstanding any other provision of law, amounts scheduled within this item may be transferred to Item 2660-101-0042, Schedules (a) and (b), for local transportation projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation during the 2000–01, 2001–02 and 2002–03 fiscal years.

2660-301-0890—For capital outlay, Department of Transportation, payable from the Federal Trust Fund..... 1,660,250,000

Schedule:

(a) 20-Highway Transportation 1,656,000,000

(b) 30-Mass Transportation 4,250,000

Provisions:

1. Provision 1 of Item 2660-301-0042 is also applicable to this item.

2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be cred-

Item Amount

ited to the account from which the expenditures were originally made.

4. Notwithstanding any other provision of law, amounts scheduled within this item may be transferred to Item 2660-101-0890 Schedules (a) and (b) for local transportation projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation during 2000–01, 2001–02, and 2002–03.

2660-302-0042—For capital outlay, Department of Transportation, for the completion of the Retrofit Soundwall Program, payable from the State Highway Account, State Transportation Fund..... 27,000,000

Schedule:

(a) 20-Highway Transportation..... 27,000,000

Provisions:

1. Notwithstanding any other provision of law, amounts appropriated in this item may be transferred to 2660-101-0042, Schedule (a), for delivery of the retrofit projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and Department of Finance. These funds shall be available for allocation until program completion.

2. Up to 20 percent of the funds appropriated in this item may be transferred to Item 2660-301-0042 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. These transfers shall require the prior approval of the California Transportation Commission and Department of Finance.

2660-302-0890—For capital outlay, Department of Transportation, for the completion of the Retrofit Soundwall Program, payable from the Federal Trust Fund 199,000,000

Provisions:

1. Notwithstanding any other provision of law, amounts appropriated in this item may be transferred to 2660-101-0890, Schedule (a), for delivery of the retrofit projects pursuant to the allocation of project funds by the California

Item Amount

Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and Department of Finance. These funds shall be available for allocation until program completion.

2. Up to 20 percent of the funds appropriated in this item may be transferred to Item 2660-301-0890 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. These transfers shall require the prior approval of the California Transportation Commission and Department of Finance.

2660-311-0042—For capital outlay, Department of Transportation, payable from the State Highway Account, State Transportation Fund ..... ~~8,937,000~~ *9,780,000*

Schedule:

(1) 20.20.500-Statewide: Studies, preplanning and budget packages 338,000

(2) 20.20.510-San Diego Office Building: Replacement—Working drawings ..... ~~1,931,000~~ *2,874,000*

(3) 20.20.511-Eureka Office Building: Seismic Retrofit—Preliminary plans and working drawings 632,000

(4) 20.20.512-Redding District Office Building: Seismic Retrofit—Construction 406,000

(5) 20.20.513-Sacramento Headquarters Office: Seismic Retrofit—Preliminary plans and working drawings 1,165,000

(6) 20.20.514-Los Angeles Office Building: Replacement—Preliminary plans ..... ~~4,465,000~~ *4,365,000*

Provisions:

1. For Program 20—Highway Transportation. Up to 20 percent of the funds appropriated in this item may be transferred from Item 2660-301-0042 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. The transfer may be made only with the approval of the commission. Also, the Department of Finance shall be notified

Item Amount

of the transfer prior to the commission's approval of any transfer or allocation of those funds to any project.

2. Notwithstanding any other provisions of law, the projects identified in Schedules (2) and (6) of this item shall be subject to administrative oversight by the State Public Works Board.

2660-399-0042—For the Department of Transportation, for final cost accounting of projects for which appropriations have expired, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund. Funds appropriated in this item shall be available for expenditure until June 30, 2001..... 5,000,000

2660-399-0890—For the Department of Transportation, payable from the Federal Trust Fund, for federal discretionary transportation corridor improvement grants and formula Section 163 grants..... 25,000,000

2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations, are reappropriated until June 30, 2001. The unencumbered balance shall not be available for encumbrance.

0042—State Highway Account

(1) Item 2660-301-042, Budget Act of 1989 (Ch. 93, Stats. 1989)

(2) Item 2660-101-042, Budget Act of 1990 (Ch. 467, Stats. 1990)

(3) Item 2660-301-042, Budget Act of 1990 (Ch. 467, Stats. 1990)

(4) Item 2660-325-042, Budget Act of 1990 (Ch. 467, Stats. 1990)

(5) Item 2660-101-042, Budget Act of 1991 (Ch. 118, Stats. 1991)

(6) Item 2660-301-042, Budget Act of 1991 (Ch. 118, Stats. 1991)

(7) Item 2660-325-042, Budget Act of 1991 (Ch. 118, Stats. 1991)

(8) Item 2660-125-042, Budget Act of 1992 (Ch. 587, Stats. 1992)

(9) Item 2660-125-042, Budget Act of 1993 (Ch. 55, Stats. 1993)

(10) Item 2660-301-042, Budget Act of 1993 (Ch. 55, Stats. 1993)

(11) Item 2660-325-042, Budget Act of 1993 (Ch. 55, Stats. 1993)

Item Amount

(12) Item 2660-125-042, Budget Act of 1994 (Ch. 139, Stats. 1994)

(13) Item 2660-325-0042, Budget Act of 1994 (Ch. 139, Stats. 1994)

(14) Item 2660-125-042, Budget Act of 1995 (Ch. 303, Stats. 1995)

(15) Item 2660-101-0042, Budget Act of 1995 (Ch. 303, Stats. 1995)

0045—Bicycle Transportation Account

(1) Item 2660-101-045, Budget Act of 1995 (Ch. 303, Stats. 1995)

(2) Item 2660-101-0045, Budget Act of 1996 (Ch. 162, Stats. 1996)

(3) Item 2660-101-0045, Budget Act of 1997, (Ch. 282, Stats. 1997)

0046—Public Transportation Account

(1) Item 2660-101-046, Budget Act of 1989 (Ch. 93, Stats. 1989)

(2) Item 2660-101-046, Budget Act of 1990 (Ch. 467, Stats. 1990)

(3) Item 2660-101-046, Budget Act of 1991 (Ch. 118, Stats. 1991)

(4) Item 2660-125-046, Budget Act of 1992 (Ch. 587, Stats. 1992)

(5) Item 2660-302-046, Budget Act of 1992 (Ch. 587, Stats. 1992)

(6) Item 2660-125-046, Budget Act of 1993 (Ch. 55, Stats. 1993)

(7) Item 2660-302-046, Budget Act of 1993 (Ch. 55, Stats. 1993)

(8) Item 2660-125-046, Budget Act of 1994 (Ch. 139, Stats. 1994)

(9) Item 2660-302-046, Budget Act of 1994 (Ch. 139, Stats. 1994)

(10) Item 2660-302-0046, Budget Act of 1995 (Ch. 303, Stats. 1995)

0056—Seismic Safety Retrofit Account

(1) Chapter 18, Statutes of 1989

(2) Item 2660-325-056, Budget Act of 1994 (Ch. 139, Stats. 1994)

0183—Environmental Enhancement and Mitigation Demonstration Program Fund

(1) Item 2660-125-183, Budget Act of 1995 (Ch. 303, Stats. 1995)

(2) Item 2660-125-0183, Budget Act of 1996 (Ch. 162, Stats. 1996)

Item Amount

0853—Petroleum Violation Escrow Account

(1) Chapter 186, Statutes of 1986

(2) Chapter 1427, Statutes of 1988

(3) Chapter 1434, Statutes of 1988

(4) Chapter 1648, Statutes of 1990

(5) Chapter 960, Statutes of 1991

(6) Item 2660-101-853, Budget Act of 1992 (Ch. 587, Stats. 1992)

(7) Chapter 1159, Statutes of 1993

(8) Chapter 980, Statutes of 1995

0890—Federal Trust Fund

(1) Item 2660-101-890, Budget Act of 1990 (Ch. 467, Stats. 1990)

(2) Item 2660-101-890, Budget Act of 1992 (Ch. 587, Stats. 1992)

(3) Item 2660-301-890, Program 30, Budget Act of 1992 (Ch. 587, Stats. 1992)

(4) Item 2660-101-890, Budget Act of 1993 (Ch. 55, Stats. 1993)

(5) Item 2660-101-890, Budget Act of 1994 (Ch. 139, Stats. 1994)

2660-492—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the balance as of June 30, 2000, of the appropriations in the following citations, are appropriated for the purposes provided for in those appropriations and shall be available for expenditure until June 30, 2001.

0042—State Highway Account

(1) Item 2660-325-0042, Budget Act of 1997 (Ch. 282, Stats. 1997)

0890-Federal Trust Fund

(1) 2660-301-0890, Budget Act of 1997 (Ch. 282, Stats. 1997)

2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 2000. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2001:

0890—Federal Trust Fund

(1) Item 2660-001-890, Budget Act of 1987 (Ch. 135, Stats. 1987)

(2) Item 2660-001-890, Budget Act of 1988 (Ch. 313, Stats. 1988)

Item Amount

(3) Item 2660-001-890, Budget Act of 1989 (Ch. 93, Stats. 1989)

(4) Item 2660-001-890, Budget Act of 1990 (Ch. 467, Stats. 1990)

(5) Item 2660-001-890, Budget Act of 1991 (Ch. 118, Stats. 1991)

(6) Item 2660-001-890, Budget Act of 1992 (Ch. 587, Stats. 1992)

(7) Item 2660-001-890, Budget Act of 1993 (Ch. 55, Stats. 1993)

(8) Item 2660-001-890, Budget Act of 1994 (Ch. 139, Stats. 1994)

(9) Item 2660-001-890, Budget Act of 1995 (Ch. 303, Stats. 1995)

(10) Item 2660-301-890, Budget Act of 1992 (Ch. 587, Stats. 1992)

2660-495—Reversion, Department of Transportation. As of June 30, 2000, the unencumbered balances of the appropriations provided in the following citations shall revert to the balance in the fund from which the appropriation was made:

0045—Bicycle Transportation Account

(1) Item 2660-101-0045, Budget Act of 1987 (Ch. 135, Stats. 1987)

(2) Item 2660-101-0045, Budget Act of 1988 (Ch. 313, Stats. 1988)

(3) Item 2660-101-0045, Budget Act of 1989 (Ch. 93, Stats. 1989)

(4) Item 2660-101-0045, Budget Act of 1990 (Ch. 467, Stats. 1990)

(5) Item 2660-101-0045, Budget Act of 1991 (Ch. 118, Stats. 1991)

(6) Item 2660-101-0045, Budget Act of 1992 (Ch. 587, Stats. 1992)

2665-001-0046—For support of High-Speed Rail Authority, payable from the Public Transportation Account, State Transportation Fund ..... ~~1,021,000~~ *50,000*

2700-001-0044—For support of Office of Traffic Safety, payable from the Motor Vehicle Account, State Transportation Fund..... 360,000

Schedule:

(a) 10-California Traffic Safety 25,122,000

(b) Amount payable from the Federal Trust Fund (Item 2700-001-0890).....−24,762,000

Item	Amount
2700-001-0890—For support of Office of Traffic Safety, for payment to Item 2700-001-0044, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00	24,762,000
2700-101-0890—For local assistance, Office of Traffic Safety, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00	17,355,000
2720-001-0001—For transfer by the Controller from the General Fund to the Motor Vehicle Account, State Transportation Fund (0044).....	~~15,000,000~~ *29,500,000*
2720-001-0042—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the State Highway Account, State Transportation Fund	~~24,198,000~~ *24,295,000*
2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	~~893,985,000~~ *907,849,000*
Schedule:	
(a) 10-Traffic Management	~~858,827,000~~ *874,502,000*
(b) 20-Regulation and Inspection	~~95,649,000~~ *96,011,000*
(c) 30-Vehicle Ownership Security	~~26,529,000~~ *26,619,000*
(d) 40.01-Administration.....	~~138,022,000~~ *138,981,000*
(e) 40.02-Distributed Administration	~~−138,022,000~~ *−138,981,000*
(f) Reimbursements.....	~~−50,816,000~~ *−52,957,000*
(g) Amount payable from the State Highway Account (Item 2720-001-0042).....	~~−24,198,000~~ *−24,295,000*
(h) Amount payable from the Motor Carrier Permit Fund (Item 2720-001-0292)	~~−1,647,000~~ *−1,651,000*
(i) Amount payable from the Motor Carrier Safety Improvement Fund (Item 2720-001-0293)	~~−1,183,000~~ *−1,187,000*

Item	Amount
(j) Amount payable from the California Motorcyclist Safety Fund (Item 2720-001-0840)	−1,121,000
(k) Amount payable from the Federal Trust Fund (Item 2720-001-0890).....	~~−5,853,000~~ *−5,870,000*
(*l*) Amount payable from the Hazardous Substance Account, Special Deposit Fund (Item 2720-001-0942).....	−200,000
(m) Amount payable from the Asset Forfeiture Account, Special Deposit Fund (Item 2720-011-0942).....	−2,002,000

Provisions:

1. Of the funds appropriated in this item, $16,200,000 shall be used for the support of approximately 160 motorcycle officers, including equipment and support staff, to improve freeway safety and efficiency in congested areas. The officers shall be deployed in 15 selected operational areas. The operational areas shall be selected, and may be modified as necessary, by the Commissioner of the Highway Patrol, who shall ensure that the areas reflect a geographically diverse group of the state's most congested freeways. The officers shall perform normal freeway patrol activities, but shall be deployed so as to maximize their patrol during normal commute hours. The Department of the California Highway Patrol shall monitor the impact of these additional officers on various safety and efficiency factors, including collision rates, the number of moving violations, average traffic speed, and other factors. The department shall provide an interim report by January 1, 2001, and a final report by January 1, 2002, to the Legislature on the project. The report shall (a) assess the impact of the additional officers on the various safety and efficiency factors and (b) provide recommendations as to whether and how the programs should be continued or expanded.

2. Of the funds appropriated in this item, $10,400,000 shall be used for the support of approximately 123 officers, including equipment, to improve traffic safety, enhance motorist services,

Item | Amount

and provide additional assistance to allied agencies. The officers shall be deployed on routes in unincorporated areas selected by the Commissioner of the Highway Patrol. The Department of the California Highway Patrol shall monitor the impact of these additional officers on traffic safety, including collision rates, motorist services, response times, allied agency services, and other factors. The department shall provide a report by January 1, 2003, to the Legislature on the project. The report shall (a) assess the impact of the additional officers on the various safety and efficiency factors and (b) provide recommendations as to whether and how the program should be continued or expanded.

2720-001-0292—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Permit Fund ..... ~~1,647,000~~ *1,651,000*

2720-001-0293—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Safety Improvement Fund ..... ~~1,183,000~~ *1,187,000*

2720-001-0840—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the California Motorcyclist Safety Fund..... 1,121,000

2720-001-0890—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Federal Trust Fund..... ~~5,853,000~~ *5,870,000*

2720-001-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Hazardous Substance Account, Special Deposit Fund 200,000

2720-003-0044—For support of the Department of the California Highway Patrol for rental payments on lease revenue bonds..... 436,000

Schedule:

(a) Base Rental and Fees 420,000

(b) Insurance 16,000

Item	Amount
2720-011-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Asset Forfeiture Account, Special Deposit Fund	2,002,000
2720-012-0903—For transfer by the Controller from the State Penalty Fund to the California Motorcyclist Safety Fund (0840).....	(250,000)
2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed $5,000,000 during the 2000–01 fiscal year, for delivery beginning in the 2001–02 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund.....	(5,000,000)
2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	~~7,361,000~~ *7,393,000*

Schedule:

(1) 50.15.115-Willows: Building Alterations—Construction	1,299,000
(2) 50.16.106-Williams: Replacement Facility—Acquisition and preliminary plans.....	~~786,000~~ *818,000*
(3) 50.20.200-South Sacramento: Building Alterations—Construction	1,459,000
(4) 50.21.207-South Lake Tahoe: New Facility—Working drawings and construction	2,372,000
(5) 50.69.609-El Cajon: Building Alterations—Construction	1,020,000
(6) 50.73.703-Monterey: New Facility—Working drawings	305,000
(7) 50.90.900-Statewide: Property options and appraisals.....	20,000
(8) 50.90.901-Statewide: Studies, preplanning and budget packages.....	100,000

2720-495—Reversion, Department of the California Highway Patrol. As of June 30, 2000, the unencumbered balance of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made:

0044—Motor Vehicle Account, State Transportation Fund

Item	Amount
(1) Item 2720-301-0044, Budget Act of 1999, 50.21.207-South Lake Tahoe: New Facility—Acquisition	
2740-001-0001—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044	60,000
Provisions:	
1. The funds appropriated in this item are for the Anatomical Donor Designation Program.	
2740-001-0042—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the State Highway Account, State Transportation Fund	~~39,030,000~~ *39,398,000*
2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund	~~330,020,000~~ *333,190,000*
Schedule:	
(a) 11-Vehicle/Vessel Identification and Compliance ..... ~~353,840,000~~ *357,036,000*	
(b) 22-Driver Licensing and Personal Identification ..... ~~163,172,000~~ *164,771,000*	
(c) 25-Driver Safety..... ~~80,388,000~~ *81,112,000*	
(d) 32-Occupational Licensing and Investigative Services..... ~~33,719,000~~ *34,033,000*	
(e) 35-New Motor Vehicle Board 1,606,000	
(f) 41.01-Administration ..... ~~75,673,000~~ *76,368,000*	
(g) 41.02-Distributed Administration ... ~~−75,673,000~~ *−76,368,000*	
(h) Reimbursements..... −11,549,000	
(i) Amount payable from the General Fund (Item 2740-001-0001)..... −60,000	
(j) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042)..... ~~−39,030,000~~ *−39,398,000*	
(k) Amount payable from the New Motor Vehicle Board Account (Item 2740-001-0054) ..... −1,606,000	

Item		Amount
(*l*) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064)	~~−246,016,000~~ *−248,302,000*	
(m) Amount payable from Motor Carriers Permit Fund (Item 2740-001-0292).....	−2,658,000	
(n) Amount payable from the Harbors and Watercraft Revolving Fund (Item 2740-001-0516)	−1,786,000	
2740-001-0054—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the New Motor Vehicle Board Account ..		1,606,000
2740-001-0064—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund		~~246,016,000~~ *248,302,000*
2740-001-0292—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Carriers Permit Fund		2,658,000
2740-001-0516—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Harbors and Watercraft Revolving Fund		1,786,000
Provisions:		
1. The funds appropriated in this item are for undocumented vessel registration and fee collection.		
2740-011-0044—For payment of deficiencies in appropriations for the Department of Motor Vehicles which may be authorized by the Director of Finance, payable from the Motor Vehicle Account, State Transportation Fund.....		(1,000,000)
Provisions:		
1. The Director of Finance shall report allocations from this appropriation in the same manner as required for reporting allocations from Item 9840-001-0494 of this act.		
2740-301-0042—For capital outlay, Department of Motor Vehicles, for payment to Item ~~2720-301-0044~~ *2740-301-0044* , payable from the State Highway Account, State Transportation Fund.....		1,132,000
2740-301-0044—For capital outlay, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund.....		9,751,000

Item		Amount
Schedule:		
(a) 71.03.018-Sacramento Headquarters: 1st Floor Asbestos Removal and Seismic Retrofit—Working drawings and construction	15,508,000	
(b) 71.22.010-Statewide: Studies, Preplanning and Budget Packages	100,000	
(c) 71.43.010-Stockton: Field Office Replacement—Acquisition and preliminary plans	511,000	
(d) 71.46.010-San Ysidro: Field Office Relocation—Acquisition and preliminary plans	1,954,000	
(e) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-301-0042).	−1,132,000	
(f) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-301-0064)	−7,190,000	
2740-301-0064—For capital outlay, Department of Motor Vehicles, for payment to Item 2740-301-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund		7,190,000
2780-001-0683—For support of Stephen P. Teale Data Center, payable from the Stephen P. Teale Data Center Revolving Fund		89,068,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Stephen P. Teale Data Center in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.
2. Expenditure authority provided in this item to support data center infrastructure projects may not be utilized for items outside the approved project scope. In addition, the data center shall report to the Department of Finance actual expenditures associated with the projects when purchase agreements have been executed.

Item		Amount
TRADE AND COMMERCE		
2920-001-0001—For support of Trade and Commerce Agency		~~28,343,000~~ *29,039,000*
Schedule:		
(a) 10-Economic Development	~~12,479,000~~ *12,884,000*	
(b) 20-International Trade and Investment	~~4,941,000~~ *5,139,000*	
(c) 25-Marketing and Communications	~~1,243,000~~ *1,290,000*	
(d) 30-Tourism	~~8,071,000~~ *8,211,000*	
(e) 40-Contracts, Grants, and Loans	~~1,185,000~~ *1,246,000*	
(f) 60-Economic Research and Strategic Initiatives	~~1,867,000~~ *1,720,000*	
(g) 70.01-Administration	~~4,858,000~~ *5,145,000*	
(h) 70.02-Distributed Administration	~~−4,858,000~~ *−5,145,000*	
(i) Reimbursements	~~−1,443,000~~ *−1,451,000*	
Provisions:		
1. From the funds appropriated in this item, an amount not to exceed $10,000,000 shall be available for the Biomass Program contingent upon the enactment of a statute establishing the program during the 1999–2000 Regular Session.		
2920-001-0123—For support of Trade and Commerce Agency, Program 10, payable from the Rural Economic Development Fund		~~152,000~~ *155,000*
2920-001-0145—For support of Trade and Commerce Agency, payable from the Commerce Marketing Fund		106,000
Schedule:		
(a) 10-Economic Development	26,000	
(b) 30-Tourism	80,000	
2920-001-0218—For support of Trade and Commerce Agency, Program 10, payable from the Rural Development Fund		30,000

Item		Amount
2920-001-0440—For support of Trade and Commerce Agency, payable from the Petroleum Underground Storage Tank Financing Account		~~818,000~~ *828,000*
Schedule:		
(a) 10-Economic Development	~~654,000~~ *658,000*	
(b) 40-Contracts, Grants and Loans	~~164,000~~ *170,000*	
2920-001-0649—For support of Trade and Commerce Agency, payable from the California Infrastructure and Economic Development Bank Fund		~~2,433,000~~ *2,530,000*
Schedule:		
(a) 10-Economic Development	~~2,345,000~~ *2,439,000*	
(b) 40-Contracts, Grants and Loans	~~88,000~~ *91,000*	
2920-001-0801—For support of Trade and Commerce Agency, Program 10—Economic Development, payable from the California Small Business Development Center Fund		246,000
2920-001-0890—For support of Trade and Commerce Agency, Program 10—Economic Development, payable from the Federal Trust Fund		~~950,000~~ *953,000*
2920-002-0393—For support of Trade and Commerce Agency, payable from the Job Creation Investment Fund		257,000
Schedule:		
(a) 10-Economic Development	205,000	
(b) 40-Contracts, Grants, and Loans	52,000	
(c) 70.01-Administration	18,000	
(d) 70.02-Distributed Administration	−18,000	
2920-011-0001—For support of Trade and Commerce Agency		4,692,000
Schedule:		
(a) For transfer to the Small Business Expansion Fund (0918)	4,662,000	
(b) For transfer to the Rural Development Fund (0218)	30,000	
2920-012-0001—For support of Trade and Commerce Agency, Foreign Trade Offices		6,544,000
Schedule:		
(a) Foreign Trade Offices	4,877,000	
(1) Africa	410,000	
(2) Germany	560,000	

Item			Amount
(3) Hong Kong	835,000		
(4) Japan	1,046,000		
(5) London	520,000		
(6) Mexico City	1,178,000		
(7) Taiwan	328,000		
(b) Contract Foreign Trade Offices		1,667,000	
(1) Calgary	149,000		
(2) Korea	271,000		
(3) Philippines	160,000		
(4) Shanghai	285,000		
(5) India	297,000		
(6) Singapore	200,000		
(7) Buenos Aires	305,000		
2920-101-0001—For local assistance, Trade and Commerce Agency			42,113,000
Schedule:			
(a) 10.09-Economic Development (Office of Military Base Retention)		400,000	
(b) 10.30-Economic Development (Strategic Technology Program)		26,598,000	
(c) 10.40-Economic Development (Defense Adjustment Projects)		13,000,000	
(d) 10.50-Economic Development (Small Business Development Centers)		2,115,000	
2920-101-0440—For local assistance, Trade and Commerce Agency, Program 10—Economic Development, payable from the Petroleum Underground Storage Tank Financing Account			5,000,000
2920-101-0801—For local assistance, Trade and Commerce Agency, Program 10—Economic Development, payable from the California Small Business Development Center Fund			1,000,000
2920-101-0890—For local assistance, Trade and Commerce Agency, Program 10—Economic Development, payable from the Federal Trust Fund			6,814,000

RESOURCES

3110-001-0001—For support of Special Resources Program, Program 30—Sea Grant Program, for grants to public and private higher education for use as a maximum of two-thirds of the local matching share for projects under the National Sea Grant College Program Act, as amended			1,000,000

Item	Amount
3110-001-0140—For support of Special Resources Program, Program 30—Sea Grant Program, for a grant to the University of California for support of the Sea Grant Marine Advisory Program, payable from the California Environmental License Plate Fund	102,000
3110-101-0001—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency.....	2,527,000
3110-101-0140—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency, payable from the California Environmental License Plate Fund	167,000
3110-101-0516—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency payable from the Harbors and Watercraft Revolving Fund.....	124,000
Provisions:	
1. Notwithstanding any other provision of law, funds in this item shall be expended to implement motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0001—For support of California Tahoe Conservancy	3,744,000
Schedule:	
(a) 10-Tahoe Conservancy..... 4,022,000	
(b) Reimbursements..... −33,000	
(c) Amount payable from Habitat Conservation Fund (Item 3125-001-0262)..... −17,000	
(d) Amount payable from the Lake Tahoe Conservancy Account (Item 3125-001-0286) ..... −56,000	
(e) Amount payable from the Tahoe Conservancy Fund (Item 3125-001-0568)..... −172,000	
3125-001-0262—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Habitat Conservation Fund	17,000
3125-001-0286—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Lake Tahoe Conservancy Account	56,000
3125-001-0568—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Tahoe Conservancy Fund.....	172,000
Provisions:	
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the Conservancy shall pay	

Item Amount

$40,200 to the County of Placer, and $2,800 to the County of El Dorado.

2. Fifty percent (50%) of the amounts pursuant to Provision 1 above shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.

3125-101-0001—For local assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, for soil erosion control grants 2,000,000

Provisions:

1. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2003.

3125-101-0140—For local assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, for soil erosion control grants, payable from the California Environmental License Plate Fund 1,163,000

Provisions:

1. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2003.

3125-301-0001—For capital outlay, California Tahoe Conservancy 4,885,000

Schedule:

(1) 50.30.002-Land acquisition and site improvements—public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code 2,159,000

(2) 50.30.004-Land acquisition and site improvements—stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code 494,000

(3) 50.30.005-Land acquisition pursuant to Section 66907 of the Government Code 2,476,000

(4) Reimbursements ..... −244,000

Provisions:

1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is $250,000 or less, and, therefore, is not subject to approval by the State Public Works Board.

Item Amount

2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2002–03. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.

3125-301-0140—For capital outlay, California Tahoe Conservancy, payable from the California Environmental License Plate Fund 3,675,000

Schedule:

(1) 50.30.003-Acquisition, restoration, and enhancement of habitat..... 872,000

(2) 50.30.004-Land acquisition and site improvements—stream environment zone and watershed restoration..... 2,803,000

Provisions:

1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is less than $250,000 and, therefore, is not subject to Public Works Board approval.

2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2002–03. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.

3125-301-0262—For capital outlay, California Tahoe Conservancy, payable from the Habitat Conservation Fund 483,000

Schedule:

(1) 50.30.003-Acquisition, restoration, and enhancement of habitat..... 483,000

Provisions:

1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is less than $250,000 and, therefore, is not subject to Public Works Board approval.

2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2002–03. Expendi-

Item Amount

tures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.

3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account 713,000

Schedule:

(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code 356,000

(2) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code 357,000

Provisions:

1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $250,000 or less, and, therefore, is not subject to Public Works Board approval.

2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2002–03. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.

3125-301-0383—For capital outlay, California Tahoe Conservancy, payable from the Natural Resources Infrastructure Fund 1,200,000

Schedule:

(1) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code 1,200,000

Provisions:

1. The acquisition of real property or interests with funds appropriated by this item is not subject to

Item Amount

the Property Acquisition Law when the value is $250,000 or less, and, therefore, is not subject to approval by the State Public Works Board.

2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2002–03. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.

3340-001-0001—For support of California Conservation Corps ..... ~~34,584,000~~ *44,808,000*

Schedule:

(a) 10-Training and Work Program..... ~~41,869,000~~ *52,093,000*

(b) 10.55-Administration..... (8,027,000)

(c) 10.55-Distributed Administration ..... (−8,027,000)

(d) Amount payable from the California Environmental License Plate Fund (Item 3340-001-0140)..... −306,000

(e) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3340-001-0235) ..... −258,000

(f) Amount payable from the Energy Resources Programs Account (Item 3340-001-0465) ..... −6,225,000

(g) Amount payable from the Federal Trust Fund (Item 3340-001-0890)..... −496,000

Provisions:

1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may make a loan from the General Fund to the California Conservation Corps for the purposes of this item, in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan Reimbursement Account to be received by the California Conservation Corps from each client agency, not to exceed an aggregate total of $6,909,000, to meet ~~cash flow~~ *cash-flow* needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision shall only be made if the Cali-

Item Amount

fornia Conservation Corps has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan. On and after a date 90 days after the end of that year, the Department of Finance shall charge interest to the California Conservation Corps, at the rate earned in the Pooled Money Investment Fund, on any portion of the loan that has not been repaid.

2. Of the funds appropriated in this item, $2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires. The Director of Finance may adjust this amount to the extent indicated by corrections identified by the director in the reports of the past expenditures of the California Conservation Corps upon which the amounts appropriated by this item are based. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee at least 30 days prior to making that adjustment.

3. To the extent that funds in excess of the amount identified in Provision 2 are necessary in order for the California Conservation Corps to respond to one or more emergencies declared by the Governor, the Department of Finance shall transfer, from the funds available pursuant to Section 8690.6 of the Government Code, an amount not to exceed $1,500,000 as necessary to fund that response. If, after the Department of Finance has transferred funds pursuant to this provision, the California Conservation Corps receives reimbursements or other amounts in payment of its costs of response to one or more declared emergencies, those amounts shall be deposited in the General Fund.

3340-001-0140—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Environmental License Plate Fund 306,000

Item	Amount
3340-001-0235—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	258,000
3340-001-0465—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Energy Resources Programs Account, General Fund	6,225,000
~~3340-001-0853—For support of California Conservation Corps, payable from Petroleum Violation Escrow Account~~	~~9,737,000~~
3340-001-0890—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Federal Trust Fund	496,000
3340-301-0001—For capital outlay, California Conservation Corps	~~1,181,000~~ *992,000*
Schedule:	
(1) 20.10.145-Camarillo Satellite Relocation/Construction—Preliminary plans	237,000
~~(2) 20.10.150-Delta Service District Relocation/Construction—Preliminary plans~~	~~242,000~~
(3) 20.10.160-Napa Nursery Office/Classroom Building—Preliminary plans	81,000
~~(4) 20.10.170-Tahoe Vehicle Storage, Classroom, Warehouse Building—Preliminary plans~~	~~151,000~~
(4.5) 20.10.120-Elkhorn Slough Facility: Replace Kitchen Facilities—Construction	*204,000*
(5) 20.10.140-Minor Capital Outlay	470,000
3340-496—Reversion, California Conservation Corps. The unencumbered balance, as of June 30, 2000, of the appropriation provided for in the following citation shall revert to the General Fund:	
0001—General Fund	
(1) Item 3340-301-0001(1), Budget Act of 1997 (Ch. 282, Stats. 1997)	*87,000*
3360-001-0044—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Motor Vehicle Account, State Transportation Fund	120,000

Item	Amount
3360-001-0314—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Diesel Emission Reduction Fund	417,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2000–01 and 2001–02 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2006.
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the Commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the Commission.

3360-001-0381—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Public Interest Research, Development and Demonstration Fund	69,491,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2000–01 and 2001–02 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated by this item shall be available for liquidation of encumbrances until June 30, 2006.
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the Commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the Commission.

3360-001-0382—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from Renewable Resource Trust Fund	2,778,000

Item	Amount
3360-001-0465—For support of Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account	~~35,330,000~~ *37,030,000*
Schedule:	
(a) 10-Regulatory and Planning..... 25,006,000	
(b) 20-Energy Resources Conservation. ~~10,433,000~~ *12,133,000*	
(c) 30-Development.....100,748,000	
(d) 40.01-Policy, Management and Administration..... 9,690,000	
(e) 40.02-Distributed Policy, Management and Administration ..... −9,690,000	
(f) Reimbursements ..... −4,486,000	
(g) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3360-001-0044)... −120,000	
(h) Amount payable from the Diesel Emission Reduction Fund (Item 3360-001-0314) ..... −417,000	
(i) Amount payable from the Public Interest Research, Development and Demonstration Fund (Item 3360-001-0381).....−69,491,000	
(j) Amount payable from the Renewable Resource Trust Fund (Item 3360-001-0382) ..... −2,778,000	
(k) Amount payable from the Energy Technologies Research Development and Demonstration Account (Item 3360-001-0479) ..... −724,000	
(*l*) Amount payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA (Item 3360-001-0497)..... −267,000	
(m) Amount payable from the Petroleum Violation Escrow Account (Item 3360-001-0853) .....−13,394,000	
(n) Amount payable from the Katz Schoolbus Fund (Item 3360-001-0854)..... −223,000	
(o) Amount payable from the Federal Trust Fund (Item 3360-001-0890). −8,957,000	
Provisions:	
1. Of the funds appropriated in this item, no more than $1,700,000 shall be available to the Energy Resources Conservation and Development Com-	

Item	Amount
mission for grants for solar energy systems pursuant to Section 25619 of the Public Resources Code or for grants for distributed generation systems pursuant to Section 25620.91 of the Public Resources Code.	
3360-001-0479—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Energy Technologies Research, Development and Demonstration Account for the purpose of funding loans, grants and contracts to provide a variety of research projects	724,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2000–01 and 2001–02 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2004.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.	
3360-001-0497—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA	267,000
3360-001-0853—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from Petroleum Violation Escrow Account	13,394,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2000–01 and 2001–02 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2004.	

Item Amount

3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.
4. Of the amount appropriated in this item, $6,000,000 shall be used to assist public agencies to establish an infrastructure for dispensing low-polluting motor vehicle fuels.
5. Of the amount appropriated in this item, $5,000,000 shall be used to provide incentives for the lease or purchase of vehicles that are powered by advanced technologies such as hybrid electric and fuel cell vehicles.
6. Of the amount appropriated in this item, $500,000 shall be used for a comprehensive study of the commercial fueling issues associated with hydrogen as a fuel cell vehicle fuel.

3360-001-0854—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Katz Schoolbus Fund created by Section 17911 of the Education Code 223,000

3360-001-0890—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Federal Trust Fund 8,957,000

3360-101-0497—For local assistance, Energy Resources Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA..... 1,300,000

Schedule:

(a) 30-Development 1,300,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2000–01 and 2001–02 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2004.

Item	Amount
3360-491—Extension of liquidation period, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citations shall be available for liquidation until June 30, 2002:	
0465—Energy Resources Programs Account:	
(1) Item 3360-001-0465, Budget Act of 1997 (Ch. 282, Stats. 1997).	
0853—Petroleum Violation Escrow Account:	
(1) Ch. 980, Stats. 1995:	
(3) The sum of $500,000 to the City of Chula Vista for hydrogen fuel cell demonstration.	
(15) The sum of $400,000 to the Asian Art Museum for HVAC replacement.	
3360-492—Extension of liquidation period, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citations shall be available for liquidation until June 30, 2003:	
0853—Petroleum Violation Escrow Account:	
(1) Ch. 980, Stats. 1995:	
(4) The sum of $100,000 to provide technical assistance for the Farm Energy Loan Program.	
3360-493—Extension of liquidation period, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citations shall be available for liquidation until June 30, 2005:	
0381—Public Interest Energy Research Account:	
(1) Item 3360-001-0381, Budget Act of 1999 (Ch. 50, Stats. 1999).	
3460-001-0001—For support of Colorado River Board of California	223,000
Schedule:	
(a) 10-Protection of California's Colorado River Rights and Interests 1,121,000	
(b) Reimbursements ..... −880,000	
(c) Amount payable from the California Environmental License Plate Fund (Item 3460-001-0140) ..... −18,000	
3460-001-0140—For support of Colorado River Board of California, for payment to Item 3460-001-0001, payable from the California Environmental License Plate Fund	18,000

Item		Amount
Provisions:		
1. The funds appropriated in this item are for the Salinity Control Forum.		
3480-001-0001—For support of Department of Conservation		~~22,529,000~~ *22,415,000*
Schedule:		
(a) 10-Geologic Hazards and Mineral Resources Conservation	27,042,000	
(b) 20-Oil, Gas, and Geothermal Resources	12,549,000	
(c) 30-Land Resource Protection	~~2,818,000~~ *2,704,000*	
(d) 40.01-Administration	9,193,000	
(e) 40.02-Distributed Administration	−9,193,000	
(f) 50-Beverage Container Recycling and Litter Reduction Program	29,258,000	
(g) Reimbursements	−8,329,000	
(h) Amount payable from the Surface Mining and Reclamation Account (Item 3480-001-0035)	−2,050,000	
(i) Amount payable from the State Highway Account, State Transportation Fund (Item 3480-001-0042).	−12,000	
(j) Amount payable from the California Beverage Container Recycling Fund (Item 3480-001-0133)	−29,183,000	
(k) Amount payable from the California Environmental License Plate Fund (Item 3480-001-0140)	−56,000	
(*l*) Amount payable from the Soil Conservation Fund (Item 3480-001-0141)	−1,095,000	
(m) Amount payable from Hazardous and Idle-Deserted Well Abatement Fund (Section 3206, Public Resources Code)	−80,000	
(n) Amount payable from Mine Reclamation Account (Item 3480-001-0336)	−1,424,000	
(o) Amount payable from Seismic Hazards Identification Fund (Item 3480-001-0338)	−1,936,000	
(p) Amount payable from the Strong Motion Instrumentation Special Fund (Item 3480-001-0398)	−3,318,000	

Item Amount

(q) Amount payable from the Federal Trust Fund (Item 3480-001-0890). −1,655,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Conservation may borrow sufficient funds, from special funds that otherwise provide support for the department, to meet ~~cash flow~~ *cash-flow* needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the Department of Conservation has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the special fund as soon as possible, but not later than one year from the date of the loan.

2. Of the amount appropriated in this item, $160,000 shall be available only for expenses directly connected with the convening of a task force by the Department of Conservation to evaluate the Cache Creek Resource Management Plan. Consistent with the provisions of Chapter 869 of the Statutes of 1999, this amount shall not be expended, and the task force shall not be convened, unless and until the State Mining and Geology Board approves the County of Yolo implementing ordinance governing in-channel noncommercial extraction activities.

3. Of the $153,000 appropriated in this item for support of the Abandoned Mine Inventory, no funds shall be expended on or after January 1, 2001, unless and until a statute is enacted authorizing the Department of Conservation to remediate, and complete reclamation of, surface mines operated since January 1, 1976, that have been illegally abandoned and that post a threat to public health and safety or the environment, but for which no reclamation plan is in effect and for which no financial assurances exist.

4. Of the $27,042,000 appropriated by Schedule (a) of this item, $2,661,000 shall be for support of the North Coast Watershed Assessment. These funds may not be expended unless Assembly Bill 717 of the 1999–2000 Regular Session or another statute is enacted, and the Secretary for Resources certi-

Item Amount

fies in writing to the Joint Legislative Budget Committee that the legislation contains, at a minimum, all of the following:

(a) Interim prescriptions applicable to commercial timber harvesting and related road building activities that are protective of habitat for coho salmon and steelhead trout listed by the National Marine Fisheries Service pursuant to the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.).

(b) Provisions requiring that any watershed assessment that is prepared by the state or any private party to formulate any timber harvesting prescriptions that would be used in lieu of paragraph (a), will include an opportunity for public review and comment, and be conducted using a methodology that does all of the following:

(i) Has been subject to public review, and has been peer reviewed and certified as appropriate for use in California by an independent team of qualified and independent scientists.

(ii) Includes procedures for identifying limiting factors, including habitat goals and objectives within each watershed.

(iii) Will produce recommendations for land use prescriptions and mitigation measures necessary to protect salmonids.

(c) Incentives that assist landowners in accomplishing the goals of salmon protection.

3480-001-0035—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Surface Mining and Reclamation Account . 2,050,000

3480-001-0042—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the State Highway Account, State Transportation Fund 12,000

Provisions:

1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.

3480-001-0133—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Beverage Container Recycling Fund 29,183,000

Item Amount

3480-001-0140—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Environmental License Plate Fund 56,000

3480-001-0141—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Soil Conservation Fund 1,095,000

3480-001-0336—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Mine Reclamation Account..... 1,424,000

3480-001-0338—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Seismic Hazards Identification Fund 1,936,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures from the Seismic Hazard Identification Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Seismic Hazards Identification Fund at all times and not exceed a total program expenditure level of $2,300,000. This provision may also be used to reduce expenditures below the amount appropriated by this item should revenues be unable to maintain an adequate balance.

3480-001-0398—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Strong Motion Instrumentation Special Fund 3,318,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures from the Strong Motion Instrumentation Special Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairper-

Item Amount

son of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Strong Motion Instrumentation Special Fund at all times and not exceed a total program expenditure level of $5,000,000. This provision may also be used to reduce expenditures below the amount appropriated by this item should revenues be unable to maintain an adequate balance.

3480-001-0890—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Federal Trust Fund 1,655,000

3480-101-0001—For local assistance, Department of Conservation 3,616,000

Provisions:

~~1. Of the funds appropriated in this item, $1,496,000 shall be used for the California Farmland Conservency Program.~~

~~2. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2003.~~

~~3. Notwithstanding any other provision of law, when the Department of Conservation evaluates proposals, priority shall be given to projects with matching funds.~~

1. (a) Of the funds appropriated in this item, $1,496,000 shall be used for the California Farmland Conservancy Program.

(b) Notwithstanding any other provision of law, the funds identified in subdivision (a) of this Provision shall be available for encumbrance until June 30, 2003.

(c) Notwithstanding any other provision of law, when the Department of Conservation evaluates proposals for funding for the purposes of the California Farmland Conservancy Program, priority shall be given to projects with matching funds.

2. (a) Of the funds appropriated in this item, $2,000,000 shall be used for watershed coordinator grants to resource conservation districts. Except as provided in subdivision (c) of this Provision and notwithstanding subdivision (a) of Section 2.00 of this act, these funds shall be available for expenditure in both the 2000–01 and 2001–02 fiscal years.

Item Amount

(b) The Department of Conservation shall develop, adopt, and apply criteria for the evaluation of grant applications and the award of watershed coordinator grants to resource conservation districts. Those criteria shall include, but not be limited to, accountability measures, performance standards, and reporting requirements for grantees.

(c) None of the funds identified in subdivision (a) of this Provision may be encumbered or expended prior to 30 days after the date the Department of Conservation provides written notice to the Chair of the Joint Legislative Budget Committee of the department's adoption of the criteria described in subdivision (b) of this Provision. The notice shall include, but not be limited to, the adopted criteria and a proposed schedule for the awarding of the grants.

3. Of the funds appropriated in this item, $120,000 shall be used for grants to resource conservation districts for the purposes specified in Chapter 994 of the Statutes of 1996 and, notwithstanding any other provision of law, these funds shall be available for encumbrance until June 30, 2003.

3480-295-0001—For local assistance, Department of Conservation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 0

Schedule:

(1) 98.01.113.175-Mineral resources policies (Ch. 1131, Stats. 1975).... 0

Provisions:

1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:

(a) Mineral resources policies (Ch. 1131, Stats. 1975)

Item	Amount
3540-001-0001—For support of Department of Forestry and Fire Protection	~~324,344,000~~ *325,019,000*
Schedule:	
(a) 100000-Personal services	~~338,628,000~~ *338,729,000*
(b) 300000-Operating expenses and equipment	~~195,123,000~~ *195,697,000*
(c) Reimbursements	−119,064,000
(e) Amount payable from the General Fund (Item 3540-006-0001)	−55,000,000
(f) Less funding provided by capital outlay	−2,490,000
(g) Amount payable from the Unified Program Account (Item 3540-001-0028)	−246,000
(h) Amount payable from the State Fire Marshal Licensing and Certification Fund (Item 3540-001-0102)	−1,838,000
(i) Amount payable from the California Environmental License Plate Fund (Item 3540-001-0140)	−490,000
(j) Amount payable from the California Fire and Arson Training Fund (Item 3540-001-0198)	−1,422,000
(k) Amount payable from the Hazardous Liquid Pipeline Safety Fund (Item 3540-001-0209)	−2,223,000
(*l*) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3540-001-0235)	−345,000
(m) Amount payable from the Professional Forester Registration Fund (Item 3540-001-0300)	−172,000
(n) Amount payable from the Federal Trust Fund (Item 3540-001-0890)	−9,138,000
(o) Amount payable from the Forest Resources Improvement Fund (Item 3540-001-0928)	−16,953,000
(p) Amount payable from the Timber Tax Fund (Item 3540-001-0965)	−26,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize the tempo-	

Item	Amount
rary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.	
2. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection is authorized to collect up to $300,000 in reimbursements from nursery sale receipts for State Nursery operations.	
3. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection shall remit as General Fund revenue any nursery sale receipts collected during the period July 1, 2000 , ~~through June 30, 2001~~ *to June 30, 2001, inclusive,* in excess of the amount needed to reimburse the costs of operating the State Nursery.	
3540-001-0028—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Unified Program Account ..	246,000
3540-001-0102—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Fire Marshal Licensing and Certification Fund	1,838,000
3540-001-0140—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Environmental License Plate Fund	490,000
3540-001-0198—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Fire and Arson Training Fund.....	1,422,000
3540-001-0209—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Hazardous Liquid Pipeline Safety Fund.....	2,223,000
3540-001-0235—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	345,000
3540-001-0300—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Professional Forester Registration Fund.....	172,000
3540-001-0890—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Federal Trust Fund	9,138,000

Item	Amount
3540-001-0928—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Forest Resources Improvement Fund	16,953,000

Provisions:

1. Notwithstanding any other provision of law, $1,201,000 of the amount appropriated in this item shall be available for forest wildlife habitat assessment, biodiversity, forest and rangeland and research, and forest and range resources assessment programs.
2. Of the amount appropriated in this item, up to $389,000 shall be used to provide crews from the California Conservation Corps or the Department of Corrections, or both, to the state nurseries if dedicated crews can be made available.
3. *Of the $16,953,000 appropriated in this item, $1,279,000 shall be for support of the North Coast Watershed Assessment. These funds may not be expended unless Assembly Bill 717 of the 1999–2000 Regular Session or another statute is enacted, and the Secretary for Resources certifies in writing to the Joint Legislative Budget Committee that the legislation contains, at a minimum, all of the following:*
   - *(a) Interim prescriptions applicable to commercial timber harvesting and related road building activities that are protective of habitat for coho salmon and steelhead trout listed by the National Marine Fisheries Service pursuant to the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.).*
   - *(b) Provisions requiring that any watershed assessment that is prepared by the state or any private party to formulate any timber harvesting prescriptions that would be used in lieu of paragraph (a), will include an opportunity for public review and comment, and be conducted using a methodology that does all of the following:*
     - *(i) Has been subject to public review, and has been peer reviewed and certified as appropriate for use in California by an independent team of qualified and independent scientists.*

Item	Amount
(ii) Includes procedures for identifying limiting factors, including habitat goals and objectives within each watershed.	
(iii) Will produce recommendations for land use prescriptions and mitigation measures necessary to protect salmonids.	
(c) Incentives that assist landowners in accomplishing the goals of salmon protection.	
3540-001-0965—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Timber Tax Fund.....	26,000
3540-003-0001—For support of Department of Forestry and Fire Protection, for lease-revenue bonds	~~188,000~~ *1,099,000*
Schedule:	
(a) Base rental and fees ..... ~~128,000~~ *1,093,000*	
(b) Insurance ..... ~~60,000~~ *6,000*	
3540-006-0001—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001.....	55,000,000
Provisions:	
1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001) only upon approval by the Department of Finance.	
2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance, as well as to the chairperson of the committee of each house of the Legislature that considers appropriations and to the Chairperson of the Joint Legislative Budget Committee.	
3540-011-0928—For transfer by the Controller from the Forest Resources Improvement Fund to the General Fund, no more than the amount of nursery sale receipts collected during the period July 1, 2000, through June 30, 2001, for the actual costs of State Nursery operations.....	(300,000)
3540-101-0928—For local assistance, Department of Forestry and Fire Protection, payable from the Forest Resources Improvement Fund	2,000,000

Item	Amount
Provisions:	
1. Funds appropriated in this item are available for the ''Trees for the Millennium'' matching grant program for urban tree planting and maintenance projects. Funds made available through this program shall be matched by recipients at a minimum dollar-for-dollar from nonstate sources. Funding may be used for grants to local agencies and private nonprofit entities or as a direct state expenditure, provided that the nonstate match requirement is met.	
2. No funds appropriated in this item shall be used for the department's administrative costs.	
3540-301-0001—For capital outlay, Department of Forestry and Fire Protection	~~62,420,000~~ *26,154,000*
Schedule:	
~~(1) 30.10.015-Ukiah Forest Fire Station: Replace Facility—Construction~~	~~1,886,000~~
~~(2) 30.10.030-Bridgeville Forest Fire Station: Relocate Facility—Construction~~	~~1,312,000~~
~~(3) 30.10.055-Ukiah Air Attack Base: Replace Facility—Construction~~	~~6,187,000~~
~~(4) 30.10.065-Sweetwater Forest Fire Station: Relocate Facility—Preliminary plans~~	~~74,000~~
(.5) 30.10.005-Alma Helitack Base—Acquisition	*900,000*
(5) 30.10.110-Elk Camp Forest Fire Station: Relocate Facility—~~Preliminary plans and working drawings~~	~~183,000~~
~~(6) 30.10.115-Fortuna Forest Fire Station: Relocate Facility—Preliminary plans and working drawings~~	~~205,000~~
Preliminary plans	*77,000*
(7) 30.10.125-Mendocino Ranger Unit Headquarters: Replace Automotive Shop—Construction	1,149,000
~~(8) 30.10.130-Santa Clara Ranger Unit Headquarters: Replace Automotive Shop—Working drawings and construction~~	~~1,329,000~~

Item	Amount
~~(9) 30.10.135-San Mateo-Santa Cruz Ranger Unit Headquarters: Replace Automotive Shop—Working drawings and construction~~	~~1,010,000~~
(10) 30.20.030-Harts Mill Forest Fire Station: Relocate Facility—~~Working drawings and construction~~	~~1,007,000~~
~~(11) 30.20.035-Fort Jones Forest Fire Station: Replace Facility—Working drawings and construction~~	~~1,590,000~~
~~(12) 30.20.040-Manton Forest Fire Station: Relocate Facility—Working drawings~~	~~79,000~~
~~(13) 30.20.045-Weaverville Forest Fire Station: Relocate Facility—Working drawings and construction~~	~~1,973,000~~
Working drawings	*70,000*
(14) 30.20.065-Lassen Lodge Forest Fire Station—Acquisition	280,000
(15) 30.20.090-Alder Conservation Camp: Replace Water and Wastewater Systems, Construct Access Road—Working drawings and construction	1,096,000
(16) 30.20.110-Butte Fire Center: Replace Messhall—Working drawings and construction	1,315,000
(17) 30.20.130-Buckhorn Forest Fire Station: Replace Apparatus Building—Acquisition	200,000
~~(18) 30.30.015-Independence Forest Fire Station: New Facility—Working drawings and construction~~	~~878,000~~
(19) 30.30.020-San Luis Obispo Ranger Unit Headquarters: Replace Facility—Working drawings.	614,000
~~(20) 30.30.060-Hemet-Ryan Air Attack Base: Relocate Facility—Construction~~	~~3,320,000~~
~~(21) 30.30.065-San Marcos Forest Fire Station: Relocate Facility—Working drawings~~	~~67,000~~

Item	Amount
(22) 30.30.070-Valley Center Forest Fire Station: Relocate Facility—Working drawings and construction	1,565,000
(23) 30.30.115-Ventura Youth Conservation Camp: Construct Vehicle Apparatus Building, Shop, and Warehouse—Working drawings and construction	1,474,000
~~(24) 30.30.120-Fenner Canyon Conservation Camp: Construct Vehicle Apparatus, Replace Office—Construction~~	~~2,304,000~~
(25) 30.30.135-Paso Robles Air Attack Base: Replace Facility—Construction	2,706,000
(26) 30.30.140-Chino Hills Forest Fire Station: Replace Facility—Working drawings and construction	1,202,000
~~(27) 30.30.145-Elsinore Forest Fire Station: Relocate Facility—Preliminary plans~~	~~74,000~~
~~(28) 30.30.150-Nipomo Forest Fire Station: Replace Facility—Working drawings and construction~~	~~1,349,000~~
(29) 30.30.155-Campo Forest Fire Station: Replace Facility—Working drawings and construction	1,819,000
(30) 30.30.175-Owens Valley Conservation Camp: Construct Facility Upgrades—Preliminary plans and working drawings	264,000
~~(31) 30.40.015-Sonora Forest Fire Station: Relocate Facility—Working drawings~~	~~135,000~~
~~(32) 30.40.020-Batterson Forest Fire Station: Relocate Facility—Construction~~	~~1,305,000~~
~~(33) 30.40.035-Sand Creek Forest Fire Station: Relocate Facility—Working drawings and construction~~	~~1,044,000~~

Item	Amount
~~(34) 30.40.050-Rancheria Forest Fire Station: Replace Facility—Working drawings and construction~~	~~1,380,000~~
~~(35) 30.40.075-Usona Forest Fire Station: Replace Facility—Working drawings and construction~~	~~1,309,000~~
(36) 30.40.090-Antelope Forest Fire Station: Replace Barracks/Messhall—Working drawings and construction	977,000
(37) 30.40.100-Blasingame Forest Fire Station: Replace Facility—Preliminary plans and working drawings	150,000
(38) 30.40.105-Vallecito Conservation Camp: Replace Utilities/Construct Apparatus Building—Working drawings and construction	1,640,000
(39) 30.40.110-Hollister Air Attack Base: Relocate Facility—Preliminary plans and working drawings	700,000
(40) 30.40.120-Dew Drop Forest Fire Station: Replace Facility—Construction	1,506,000
~~(41) 30.40.125-Twain Harte Forest Fire Station: Relocate Facility—Preliminary plans~~	~~76,000~~
~~(42) 30.40.130-Springville Forest Fire Station: Relocate Facility—Preliminary plans and working drawings~~	~~186,000~~
~~(43) 30.40.135-Raymond Forest Fire Station: Relocate Facility—Preliminary plans and working drawings~~	~~164,000~~
(44) 30.40.140-Ahwahnee Forest Fire Station: Replace Facility—Working drawings and construction	1,565,000
~~(45) 30.40.145-Bautista Conservation Camp: Replace Modular Buildings—Construction~~	~~2,787,000~~
~~(46) 30.40.150-Baseline Conservation Camp: Remodel Facility—Construction~~	~~4,100,000~~

Item	Amount
(47) 30.40.155-Sierra-South Region Headquarters Facility—Study.....	75,000
(48) 30.40.180-Squaw Valley Forest Fire Station: Replace Facility—Preliminary plans and working drawings.....	261,000
(49) 30.40.195-Altaville Forest Fire Station: Replace Facility—Preliminary plans and working drawings.....	311,000
(50) 30.80-Minor Capitol Outlay.....	4,238,000

Provisions:

1. The funds appropriated by Schedules (15) and (50) of this item include funding for construction and preconstruction activities, including, but not limited to, study, environmental documents, preliminary plans, working drawings, equipment, and other costs relating to the design and construction of facilities, to be performed by Department of Forestry and Fire Protection personnel in completion of the projects.

3540-491—Reappropriation, Department of Forestry and Fire Protection. Notwithstanding any other provision of law, the appropriation provided for in the following citation is reappropriated for the purposes and subject to the limitations, unless other otherwise specified, provided for in that appropriation, and shall be available for expenditure until June 30, 2001:

0001—General Fund

(1) Item 3540-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)

Provisions:

1. Notwithstanding any other provision of law, $250,000 is reappropriated for the Computer Aided Dispatch (CAD) system.

3540-495—Reversion, Department of Forestry and Fire Protection. The unencumbered balances as of June 30, 2000, of the appropriations provided in the following citations shall revert to the General Fund.

(1) Item 3540-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)

3540-496—Reversion, Department of Forestry and Fire Protection. The unencumbered balances as of June 30, 2000, of the appropriations provided for in the following citation shall revert to the General Fund:

Item		Amount
0001—General Fund:		
(1) Item 3540-301-0001(1). Budget Act of 1996, as reappropriated by 3540-490(1), Budget Act of 1999 (Ch. 50, Stats. 1999)	*482,000*	
(2) Item 3540-301-0001(1) Budget Act of 1998, as reappropriated by 3540-490(1), Budget Act of 1999 (Ch. 50, Stats. 1999)	*218,000*	
3560-001-0001—For support of State Lands Commission		11,667,000
Schedule:		
(a) 10-Mineral Resources Management	7,079,000	
(b) 20-Land Management	8,161,000	
(c) 30.01-Executive and Administration	2,831,000	
(d) 30.02-Distributed Administration	−2,831,000	
(e) 40-Marine Facilities Management	6,341,000	
(f) Reimbursements	−3,119,000	
(g) Amount payable from the Exotic Species Control Fund (Item 3560-001-0212)	−901,000	
(h) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3560-001-0320)	−5,894,000	
Provisions:		
1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, 1st Extraordinary Session, all commission costs for administering Long Beach Tidelands, exclusive of any Attorney General charges, shall be included in revenues deposited into the General Fund pursuant to paragraph (1) of subdivision (a) of Section 6217 of the Public Resources Code.		
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund pursuant to Section 24412 of the Education Code.		
3560-001-0212—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Exotic Species Control Fund		901,000
3560-001-0320—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Oil Spill Prevention and Administration Fund		5,894,000

Item Amount

Provisions:

1. Funds appropriated in this item shall not be expended to monitor or inspect marine bunkering operations from barges or any marine lightering operations.

3600-001-0001—For support of Department of Fish and Game, for payment to Item 3600-001-0200 ..... ~~35,468,000~~ *68,099,000*

Provisions:

1. Of the amount appropriated in this item for the program described in the Department's Coastal Salmon and Steelhead Restoration budget change proposal, $1,000,000 shall be available for expenditure only if the state receives federal funding, not appropriated in the Budget Act of 1999 (Ch. 50, Stats. 1999) or this act, for the Pacific Coastal Salmon Recovery Program. The $1,000,000 and, notwithstanding Section 28.00 of this act, any federal funds received, shall not be expended unless and until (1) a statute is enacted authorizing and defining the program and specifying the use of the federal funds, and (2) the Department of Fish and Game has provided the Chair of the Joint Legislative Budget Committee and the chairs of the fiscal committees of each house with a workload and staffing estimate for administering the program. This restriction shall apply regardless of the state agency, department, or other entity designated to receive the federal funds.

2. Of the $68,099,000 appropriated by this item, $1,998,000 shall be for support of the North Coast Watershed Assessment. These funds may not be expended unless Assembly Bill 717 of the 1999–2000 Regular Session or another statute is enacted, and the Secretary for Resources certifies in writing to the Joint Legislative Budget Committee that the legislation contains, at a minimum, all of the following:

(a) Interim prescriptions applicable to commercial timber harvesting and related road building activities that are protective of habitat for coho salmon and steelhead trout listed by the National Marine Fisheries Service pursuant to the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.).

Item Amount

(b) Provisions requiring that any watershed assessment that is prepared by the state or any private party to formulate any timber harvesting prescriptions that would be used in lieu of paragraph (a), will include an opportunity for public review and comment, and be conducted using a methodology that does all the following:

(i) Has been subject to public review, and has been peer reviewed and certified as appropriate for use in California by an independent team of qualified and independent scientists.

(ii) Includes procedures for identifying limiting factors, including habitat goals and objectives within each watershed.

(iii) Will produce recommendations for land use prescriptions and mitigation measures necessary to protect salmonids.

(c) Incentives that assist landowners in accomplishing the goals of salmon protection.

3600-001-0140—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the California Environmental License Plate Fund 15,320,000

3600-001-0200—For support of Department of Fish and Game payable from the Fish and Game Preservation Fund 79,911,000

Schedule:

(a) 20-Biodiversity Conservation Program..... ~~84,408,000~~ *109,739,000*

(b) 25-Hunting, Fishing & Public Use. 41,307,000

(c) 30-Management of Department Lands and Facilities ..... ~~35,323,000~~ *37,623,000*

(d) 40-Conservation Education & Enforcement ..... ~~42,672,000~~ *47,672,000*

(e) 50-Spill Prevention and Response.. 22,099,000

(f) 70.01-Administration 26,968,000

(g) 70.02-Distributed Administration ...−26,968,000

(h) Reimbursements.....−22,945,000

(i) Amount payable from the General Fund (Item 3600-001-0001).....~~−35,468,000~~ *−68,099,000*

Item Amount

(j) Amount payable from the California Environmental License Plate Fund (Item 3600-001-0140) .....−15,320,000

(k) Amount payable from the Fish and Wildlife Pollution Account (Item 3600-001-0207) ..... −2,035,000

(*l*) Amount payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund (Item 3600-001-0211)... −211,000

(m) Amount payable from the Exotic Species Control Fund (Item 3600-001-0212) ..... −909,000

(n) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3600-001-0235) ..... −5,097,000

(o) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3600-001-0320).....−15,446,000

(p) Amount payable from the Environmental Enhancement Fund (Item 3600-001-0322) ..... −106,000

(q) Amount payable from the Salmon and Steelhead Trout Restoration Account (Item 3600-001-0384)..... −8,000,000

(r) Amount payable from the Central Valley Project Improvement Subaccount (Item 3600-001-0404)..... −8,205,000

(s) Amount payable from the Marine Life and Marine Reserve Management Account (Item 3600-001-~~0647~~ *0647)* ..... −2,200,000

(t) Amount payable from the Federal Trust Fund (Item 3600-001-0890).....−29,682,000

(u) Amount payable from the Renewable Resources Investment Fund (Item 3600-001-0940) ..... −274,000

Provisions:

1. The funds appropriated in this item may be increased with the approval of, and under the conditions set by, the Department of Finance to meet current obligations proposed to be funded in Schedules (h) and (t). The funds appropriated by this item shall not be increased until the Department of Fish and Game has a valid contract,

Item	Amount
signed by the client agency, that provides sufficient funds to finance the increased authorization. This increased authorization may not be used to expand services or create new obligations.	
Reimbursements received under Schedules (h) and (t) shall be used in repayment of any funds used to meet current obligations pursuant to this provision.	
2. Of the funds appropriated by Schedule (h), $1,500,000 shall be available in accordance with Chapter 851 of the Statutes of 1991.	
3. Of the funds appropriated in this item, $203,000 is for reimbursement to the State Department of Health Services for shellfish monitoring activities.	
3600-001-0207—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Fish and Wildlife Pollution Account	2,035,000
3600-001-0211—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the California Waterfowl Habitat Preservation Account, Fish and Preservation Fund	211,000
3600-001-0212—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Exotic Species Control Fund.....	909,000
3600-001-0235—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	5,097,000
3600-001-0320—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Oil Spill Prevention and Administration Fund	15,446,000
3600-001-0322—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Environmental Enhancement Fund	106,000
3600-001-0384—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Salmon and Steelhead Trout Restoration Account	8,000,000
3600-001-0404—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Central Valley Project Improvement Subaccount	8,205,000

Item	Amount
3600-001-0647—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Marine Life and Marine Reserve Management Account	2,200,000
3600-001-0890—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Federal Trust Fund	29,682,000
3600-001-0940—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Renewable Resources Investment Fund	274,000
3600-011-0001—For support of Department of Fish and Game (reimbursement of free fishing licenses), for transfer to the Fish and Game Preservation Fund	17,000
3600-101-0001—For local assistance, Department of Fish and Game, Program 20-Biodiversity Conservation Program	1,600,000

Provisions:

1. No funds may be expended pursuant to this item for the Natural Community Conservation Program, unless the funds are allocated to an approved natural community conservation plan in Orange County or San Diego County, or unless a statue is enacted that establishes scientific and procedural standards for natural community conservation plans.

3600-101-0207—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response Program, payable from the Fish and Wildlife Pollution Account	33,000
3600-101-0320—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response Program, payable from the Oil Spill Prevention and Administration Fund	900,000
3600-301-0001—For capital outlay, Department of Fish and Game	375,000

Schedule:

(1) 90.00.001-Schaeffer Fish Barrier Reconstruction—Working drawings	66,000
(2) 90.00.002-Mt. Whitney Fish Hatchery Structural Retrofit—Preliminary plans and working drawings	309,000

Provisions:

1. The funds appropriated in Schedule (1) of this item are subject to the oversight of the State Public Works Board and shall not be expended until preliminary plans are approved.

Item Amount

2. The funds appropriated in Schedules (1) and (2) of this item constitute a General Fund loan to be repaid by the Department of Fish and Game from the Fish and Game Preservation Fund as funding becomes available. This loan shall be repaid without interest pursuant to Government Code Section 16314(e) provided the loan is for a period of less than one year. The loan shall be repaid with interest pursuant to Government Code Section 16314(b) in the event the loan period exceeds one year.

3600-301-0200—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund 0

Schedule:

(1) 90.07.100-Minor Projects 667,000

(2) Reimbursements-Minor Projects .... −667,000

Provisions:

1. Of the amount appropriated in Schedule (1) of this item, $667,000 shall be used for purposes consistent with the requirements of the Unallocated Account (Cigarette and Tobacco Products Surtax Fund) and the Habitat Conservation Fund.

2. Of the funds appropriated in Schedule (1) of this item, $667,000 shall be available in accordance with Chapter 851 of the Statutes of 1991.

3600-301-0207—For capital outlay, Department of Fish and Game, payable from the Fish and Wildlife Pollution Account 40,000

Schedule:

(1) 90.07.100-Minor Projects 40,000

3600-301-0890—For capital outlay, Department of Fish and Game, payable from the Federal Trust Fund 93,000

Schedule:

(1) 90.07.100-Minor Projects 93,000

3600-490—Reappropriation, Department of Fish and Game. Notwithstanding any other provision of law, the balance of the amount appropriated in the following citation is hereby reappropriated to the Department of Fish and Game for the purposes and subject to the limitations, unless otherwise specified, provided for in that appropriation:

0890—Federal Trust Fund

(a) Item 3600-301-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)

(1) 90.07.100-Minor Projects

Item Amount

(b) Item 3600-301-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)

(2) Reimbursements-Minor Projects

3600-491—Reappropriation, Department of Fish and Game. The balance of the appropriation provided in Item 3600-001-0321 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) is reappropriated for the purpose of constructing Oiled Wildlife Care Network projects in Santa Cruz, Santa Barbara, and San Luis Obispo. The amount of this reappropriation shall not exceed $420,000.

3640-001-0001—For support of the Wildlife Conservation Board, payable to Item 3640-001-0447..... 196,000

3640-001-0140—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the California Environmental License Plate Fund..... 240,000

3640-001-0262—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the Habitat Conservation Fund..... 328,000

Provisions:

1. The amount appropriated in this item shall be available to the Wildlife Conservation Board for administrative costs associated with the California Wildlife Protection Act of 1990, and the requirements of the Habitat Conservation Fund.

3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund. 769,000

Schedule:

(a) 10-Wildlife Conservation Board..... 1,533,000

(b) Amount payable from the General Fund (3640-001-0001) ..... −196,000

(c) Amount payable from the California Environmental License Plate Fund (Item 3640-001-0140) ..... −240,000

(d) Amount payable from the Habitat Conservation Fund (Item 3640-001-0262)..... −328,000

Provisions:

1. Of the funds appropriated by this act from the General Fund or special funds for capital outlay or local assistance programs, the department may allocate an amount not to exceed 1.5 percent of each appropriation to provide for the department's costs to administer the appropriations. This provision does not apply to appropriations of the Habitat Conservation Fund or the Wildlife Resto-

Item Amount

ration Fund nor to appropriations for the Natural Community Conservation Planning program.

3640-301-0001—For capital outlay, Wildlife Conservation Board 30,000,000

Schedule:

(1) 80.10.055-Natural Communities Conservation Planning Program.... 5,000,000

(2) 80.10.500-Wetlands Restoration and Acquisition..... 25,000,000

Provisions:

1. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance through fiscal year 2002–03.
3. *No funds may be expended pursuant to Schedule (1) of this item for the Natural Community Conservation Program, unless the funds are allocated to approved natural community conservation plans in Orange and San Diego Counties or unless a statute is enacted that establishes scientific and procedural standards for natural community conservation plans.*

3640-301-0262—For capital outlay, Wildlife Conservation Board, payable from the Habitat Conservation Fund 20,672,000

Schedule:

(1) 80.10.000-Wildlife Conservation Board Projects (Unscheduled) 20,005,000

(2) 80.10.101-Department of Fish and Game-Wetlands..... 667,000

Provisions:

1. The funds appropriated in this item, except for funds for the purposes described in Provision 3 of this item, are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance through fiscal year 2002–03.
3. Of the amount appropriated in this item, $667,000 shall be available to the Department of Fish and Game for minor capital outlay projects, in accordance with Chapter 851, Statutes of 1991.

Item	Amount
3640-301-0447—For capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund, in lieu of the appropriation made by the Wildlife Conservation Law of 1947	100,000
Schedule:	
(1) 80.10.010-Minor Projects 100,000	
Provisions:	
1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.	
3640-311-0383—For transfer by the Controller from the Natural Resources Infrastructure Fund to the Habitat Conservation Fund	(20,098,000)
Provisions:	
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. The amounts transferred by this item may be adjusted to reflect the requirements of Section 2796(a) of the Fish and Game Code.	
3680-001-0516—For support of Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund	14,445,000
Schedule:	
(a) 10-Boating Facilities..... 11,616,000	
(b) 20-Boating Operations..... 5,718,000	
(c) 30-Beach Erosion Control..... 264,000	
(d) 40.01-Administration..... 2,009,000	
(e) 40.02-Distributed Administration ... −2,009,000	
(f) Amount payable from the Federal Trust Fund (Item 3680-001-0890). −3,153,000	
Provisions:	
1. Notwithstanding Section 85.2 of the Harbors and Navigation Code, $264,000 of the funds appropriated in this item shall be expended for support of the Department of Boating and Waterways beach erosion control program.	
2. Of the amount appropriated in this item, $2,755,000 shall be available for expenditure for the Egeria densa Aquatic Weed Management Program, subject to the approval of the Environmental Impact Reports for various Egeria densa control methods.	

Item	Amount
3680-001-0890—For support of Department of Boating and Waterways, for payment to Item 3680-001-0516, payable from the Federal Trust Fund	3,153,000
3680-101-0516—For local assistance, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund	51,821,000
Schedule:	
(a) 10-Boating Facilities..... 45,274,000	
(1) Launching Facility Grants..... (13,835,000)	
(A) Lake Amador..... (190,000)	
(B) Benicia ..... (407,000)	
(C) Berkeley Marina ... (290,000)	
(D) Black Butte, Buckhorn..... (150,000)	
(E) Black Butte, Eagle Pass..... (91,000)	
(F) Buena Vista Recreation Area ..... (1,037,000)	
(G) Bullards Bar Dark Day ..... (536,000)	
(H) Clearlake Oaks..... (150,000)	
(I) Camanche Reservoir ..... (860,000)	
(J) Eastside Reservoir..... (2,500,000)	
(K) Floating Restrooms (500,000)	
(L) Ice House ..... (41,000)	
(M) Lake Kaweah..... (200,000)	
(N) Little Grass Valley. (355,000)	
(O) Loon Lake ..... (130,000)	
(P) Miller Park ..... (100,000)	
(Q) Mission Bay..... (3,044,000)	
(R) Pier 54..... (1,023,000)	
(S) Ramp Repairs/Extensions ..... (500,000)	
(T) Redbud Park..... (480,000)	
(U) Signs ..... (50,000)	
(V) Lake Success ..... (706,000)	
(W) Tahoe Vista..... (255,000)	
(X) Trinity Lake..... (120,000)	
(Y) Union Valley..... (20,000)	
(Z) Vessel Pumpout..... (100,000)	
(2) Clean Vessel Act Grant Program.... (1,253,000)	
(3) Boating Trails ..... (300,000)	
(4) Public Small Craft Harbor Loans..... (24,886,000)	
(A) Cabrillo Marina..... (6,000,000)	

Item	Amount
(B) Eastside Reservoir ..... (4,470,000)	
(C) Channel Islands.... (3,300,000)	
(D) Emergency Loans.. (500,000)	
(E) Long Beach-Downtown ..... (5,816,000)	
(F) Planning Loans ..... (200,000)	
(G) Richmond ..... (1,600,000)	
(H) South Beach Harbor..... (3,000,000)	
(5) Private Loans ..... (5,000,000)	
(b) 20-Boating Operations.....	9,375,000
(c) Amount payable from the Abandoned Watercraft Abatement Fund (Item 3680-101-0577).....	−400,000
(d) Amount payable from the Federal Trust Fund (Item 3680-101-0890)..	−2,428,000
Provisions:	
1. Of the funds appropriated in Schedule (b), $8,100,000 is for boating safety and enforcement programs pursuant to Section 663.7 of the Harbors and Navigation Code.	
2. Of the funds appropriated for the Clean Vessel Act Grant Program in Schedule (a), the Department of Boating and Waterways may transfer funds between the construction and education programs.	
3680-101-0577—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Abandoned Watercraft Abatement Fund	400,000
3680-101-0890—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Federal Trust Fund.....	2,428,000
Provisions:	
1. Of the amount appropriated in this item, $875,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the department's discretion, and 85 percent of which shall be allocated by the department in accordance with the following priorities:	
First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their calculated need as defined in Section 663.7 of the Harbors and Navigation Code.	

Item	Amount
Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.	
Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.	
2. Of the amount appropriated in this item, $1,253,000 shall be available to fund construction and educational programs consistent with the Clean Vessel Act Grant Program.	
3680-301-0516—For capital outlay, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund	9,307,000
Schedule:	
(1) 50.04.020-Lake Oroville SRA, Spillway: Boat Launching Facility—Construction 2,354,000	
(2) 50.10.010-Millerton Lake SRA, Crows Nest Area: Boat Launching Facility—Construction 1,395,000	
(3) 50.19.012-Castaic Lake SRA, Paradise Cove Area: Boat Instruction and Safety Center—Working drawings..... 132,000	
(4) 50.24.030-San Luis Reservoir-O'Neill Forebay (Phase 1) (Medeiros Area): Boat Launching Facility—Construction 1,227,000	
(5) 50.34.030—Lake Natoma, Nimbus Flat: Boating Instruction and Safety Center—Construction 2,444,000	
(6) 50.99.010-Project Planning..... 125,000	
(7) 50.99.020-Minor Projects 1,630,000	
Provisions:	
1. Funds appropriated in Schedule (6) are available for allocation by the Department of Finance to be used to develop design information or cost information for new construction projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2001–02 or 2002–03 fiscal year.	

Item		Amount
3680-495—Reversion, Department of Boating and Waterways. The unliquidated balance, as of June 30, 2000, of the appropriations provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made:		
0235—Public Resources Account, Cigarette and Tobacco Products Surtax Fund.		
(1) Item 3680-101-235, Budget Act of 1990, for beach erosion control projects funded through a cooperative work agreement.		
(2) Item 3680-101-235(b), Budget Act of 1989, for a Santa Cruz, West Cliff Drive beach erosion control project funded through a cooperative work agreement.		
3720-001-0001—For support of California Coastal Commission		~~11,263,000~~ *11,317,000*
Schedule:		
(a) 10-Coastal Management Program	~~14,053,000~~ *14,107,000*	
(b) 20-Coastal Energy Program	605,000	
(c) 30.01-Administration	2,034,000	
(d) 30.02-Distributed Administration	−1,569,000	
(e) Reimbursements	−465,000	
(f) Amount payable from California Beach and Coastal Enhancement Account (Item 3720-001-0371)	−372,000	
(g) Amount payable from the Federal Trust Fund (Item 3720-001-0890)	−3,023,000	
3720-001-0371—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund		372,000
3720-001-0890—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Federal Trust Fund		3,023,000
3720-101-0001—For local assistance, California Coastal Commission		500,000
Schedule:		
(a) 10-Coastal Management Program	500,000	
3720-101-0371—For local assistance, California Coastal Commission, payable from California Beach and Coastal Enhancement Account, California Environmental License Plate Fund		359,000
Schedule:		
(a) 10-Coastal Management Program	359,000	

Item		Amount
3720-295-0001—For local assistance, California Coastal Commission, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller		0
Schedule:		
(1) 98.01.133.076-Local coastal plans (Ch. 1330, Stats. 1976)	0	
Provisions:		
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 2000–01 fiscal year:		
(a) Local coastal plans (Ch. 1330, Stats. 1976)		
3760-001-0001—For support of State Coastal Conservancy, for payment to Item 3760-001-0565		2,306,000
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund		2,802,000
Schedule:		
(a) 15—Coastal Resource Development	3,299,000	
(b) 25—Coastal Resource Enhancement	2,047,000	
(c) 90.01—Administration and Support	1,979,000	
(d) 90.02—Distributed Administration	−1,979,000	
(e) Reimbursements	−103,000	
(f) Amount payable from the General Fund (Item 3760-001-0001)	−2,306,000	
(g) Amount payable from California Wildlife, Coastal, and Park Land Conservation Fund of 1988 (Item 3760-001-0786)	−27,000	
(h) Amount payable from the Federal Trust Fund (Item 3760-001-0890)	−108,000	
Provisions:		
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy		

Fund to meet cash flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.

2. Of the funds appropriated by this act from the General Fund or special funds for capital outlay or local assistance programs, the department may allocate an amount not to exceed 1.5 percent of each appropriation to provide for the department's costs to administer the appropriations, except for appropriations of the Habitat Conservation Fund and funds appropriated for the Southern California Wetlands Recovery Program, the Public Access Program, the Hamilton Airfield Wetland Restoration project, the Elkhorn Slough project, and the Carmel River Enhancement project. Such funds shall be available for encumbrance and liquidation until June 30, 2005.

3760-001-0786—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable

Item Amount

or local government for property acquisition which provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.

3. Of the funds appropriated in Schedule (3), $4,000,000 is available for implementation of the wetland enhancement plan at Elkhorn Slough. The balance of $4,000,000 is available to implement the Carmel River Enhancement Plan.

3760-301-0262—For capital outlay, State Coastal Conservancy, payable from the Habitat Conservation Fund 4,000,000

Schedule:

(1) 80.93.025-Coastal Resource Enhancement 4,500,000

(2) Reimbursements..... −500,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:

a. A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

b. A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public

Item Amount

agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance without regard to fiscal year.

3760-301-0383—For capital outlay, State Coastal Conservancy, payable from the Natural Resources Infrastructure Fund 1,675,000

Schedule:

(1) 80.00.020-Public Access 1,200,000

(2) 80.93.015-Coastal Resource Development 475,000

(3) 80.97.030-Conservancy Programs .. 350,000

(4) Reimbursements ..... −350,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:

a. A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

b. A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. Of the amount appropriated by this item, $475,000 is appropriated for the purpose of partially replacing an appropriation in Item 3760-~~301-0940/99~~ *301-0940 of the Budget Act of 1999 (Ch. 50, Stats. 1999)* which is being reverted due to a shortfall in revenues to the Renewable Resources Investment Fund.

3. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.

3760-301-0565—For capital outlay, State Coastal Conservancy, payable from the State Coastal Conservancy Fund (Violation Remediation Account)..... 200,000

Schedule:

(1) 80.00.020-Public Access 200,000

Item Amount

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:
   (a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.
   (b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.
3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cash flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.

3760-301-0593—For capital outlay, State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund 900,000

Schedule:

(1) 80.00.020-Public Access..... 900,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:

Item Amount

(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.

3760-301-0748—For capital outlay, State Coastal Conservancy, payable from the Fish and Wildlife Habitat Enhancement Fund 2,000,000

Schedule:

(1) 80.00.021-Southern California Wetlands Recovery Program 2,000,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the Public Works Board.

(b) A state leasehold acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except as specified in paragraph (a), the expenditure of funds for grants to public agencies and nonprofit organizations is exempt from the review of the Public Works Board.

2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.

3760-301-0890—For capital outlay, State Coastal Conservancy, payable from the Federal Trust Fund..... 2,000,000

Item Amount

Schedule:

(1) 80.97.030-Conservancy Programs .. 2,000,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specified that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the Public Works Board.

(b) A state leasehold acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except as specified in paragraph (a), the expenditure of funds for grants to public agencies and nonprofit organizations is exempt from the review of the Public Works Board.

2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.

3760-495—Reversion, State Coastal Conservancy. The unencumbered balances as of June 30, 2000, of the appropriation provided for in the following citation shall revert to the Renewable Resources Investment Fund:

0940-Renewable Resources Investment Fund

(1) Item 3760-301-0940 Budget Act of 1999 (Ch. 50, Stats. 1999) 475,000

3780-001-0001—For support of Native American Heritage Commission, Program 10 ..... ~~318,000~~ *393,000*

3790-001-0001—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392 ..... ~~79,085,000~~ *91,542,000*

3790-001-0140—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the California Environmental License Plate Fund 112,000

3790-001-0235—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund 12,735,000

Item	Amount
3790-001-0263—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Off-Highway Vehicle Trust Fund	15,724,000
3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund	~~83,039,000~~ *83,139,000*

Schedule:

(a) For support of the Department of Parks and Recreation	~~210,299,000~~ *222,856,000*
(b) Reimbursements	−11,958,000
(c) Less funding provided by capital outlay	−1,494,000
(d) Amount payable from the General Fund (Item 3790-001-0001)	~~−79,085,000~~ *−91,542,000*
(e) Amount payable from the California Environmental License Plate Fund (Item 3790-001-0140)	−112,000
(f) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3790-001-0235)	−12,735,000
(g) Amount payable from the Off-Highway Vehicle Trust Fund (Item 3790-001-0263)	−15,724,000
(h) Amount payable from the Winter Recreation Fund (Item 3790-001-0449)	−238,000
(i) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3790-001-0516)	−630,000
(j) Amount payable from the State Urban and Coastal Park Fund (Item 3790-001-0742)	−2,347,000
(k) Amount payable from the Recreational Trails Fund (Item 3790-001-0858)	−7,000
(*l*) Amount payable from the Federal Trust Fund (Item 3790-001-0890)	−2,930,000

Provisions:

1. Of the funds appropriated by this act from the General Fund and special funds, other than the Off-Highway Vehicle Trust Fund and bond funds,

Item	Amount
to the Department of Parks and Recreation for local assistance grants to local agencies, the department may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer these grants.	
2. It is the intent of the Legislature that salaries, wages, operating expenses, and positions associated with implementing specific Department of Parks and Recreation capital outlay projects continue to be funded through capital outlay appropriations, and that these funds and related position authority should also be reflected in the department's state operations budget in the Governor's Budget and Budget Bill with an offsetting payable from the capital outlay appropriations.	
3790-001-0449—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Winter Recreation Fund	238,000
3790-001-0516—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Harbors and Watercraft Revolving Fund	630,000
3790-001-0742—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the State Urban and Coastal Park Fund	2,347,000
3790-001-0858—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Recreational Trails Fund	7,000
3790-001-0890—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Federal Trust Fund.....	2,930,000
3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by Subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the State Park System, payable from the Highway Users Tax Account, Transportation Tax Fund	(3,400,000)
3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund	(11,649,000)
Provisions:	
1. Notwithstanding any other provision of law, of the amount that would have transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax	

Item Amount

Fund, the amount of this item shall be available for transfer from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund.

3790-101-0262—For local assistance, Department of Parks and Recreation, payable from the Habitat Conservation Fund, to be available for expenditure during the 2000–01, 2001–02 and 2002–03 fiscal years 2,398,000

Schedule:

(1) 80.25-Recreational Grants 2,398,000

Provisions:

1. The funds appropriated by this item shall be available only for projects submitted to the Department of Parks and Recreation for consideration during the evaluation process for the Habitat Conservation Fund Program.
2. Notwithstanding Section 16304(c) of the Government Code, funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.

3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, for grants to cities, counties, federal agencies or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for expenditure during the 2000–01, 2001–02 and 2002–03 fiscal years 13,500,000

Schedule:

(1) 80.12-OHV Grants 13,500,000

Provisions:

1. Notwithstanding ~~Section 16304(c)~~ *subdivision (c) of Section 16304* of the Government Code, funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.
2. *At least 30 days prior to the expenditure of any of the funds appropriated in this item, the Department of Parks and Recreation shall provide written notice to the Chairperson of the Joint Legislative Budget Committee of the proposed recipients of the grants to be made from those funds.*

3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure during the 2000–01, 2001–02 and 2002–03 fiscal years..... 4,000,000

Item Amount

Schedule:

(1) 80.12-OHV Grants 1,200,000

(2) 80.25-Recreational Grants 2,800,000

Provisions:

1. The funds appropriated in Schedules (1) and (2) shall be available for expenditure for local assistance or capital outlay.

2. Notwithstanding Section 16304(c) of the Government Code funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.

3. Of the funds appropriated, the department may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.

4. Grants may be made to nonprofit organizations and government entities.

3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for expenditure during the 2000–01, 2001–02 and 2002–03 fiscal years..... 2,375,000

Schedule:

(1) 80.25-Recreational Grants 2,000,000

(2) 80.30-Historic Preservation Grants . 375,000

Provisions:

1. Notwithstanding Section 16304(c) of the Government Code, funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.

3790-301-0001—For capital outlay, Department of Parks and Recreation..... 3,849,000

Schedule:

(1) 90.8J.600-Columbia SHP: Knapp Block Rehabilitation—Working drawings 251,000

(2) 90.8D.101-Donner Memorial SP: Replace Restrooms and Water System—Preliminary plans..... 74,000

(3) 90.47.100-Lake Oroville SRA: Sewer System Rehabilitation—Construction 2,001,000

(4) 90.CB.600-Morro Bay SP: Campground and Day Use Rehabilitation—Working drawings..... 260,000

(5) 90.5T.600-Sonoma Coast SB: Trail Rehabilitation and Development—Studies and preliminary plans..... 152,000

Item	Amount
(6) 90.RS.401-Statewide: Acquisition and Prebudget Appraisal Costs—Acquisition	50,000
(7) 90.RS.402-Statewide: Inholding Purchases—State Park System—Acquisition	500,000
(8) 90.9F.605-Sugar Pine Point SP: Rehabilitate Day Use Area—Preliminary plans and working drawings	245,000
(9) 90.8E.101-Tahoe SRA: Truckee River Outlet Parcel Restoration and Rehabilitation—Preliminary plans and working drawings	316,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Parks and Recreation may exercise the same authority granted to the Division of the State Architect and the Office of Real Estate and Design Services in the Department of General Services to plan, design, construct, and administer contracts and professional services for Schedules ~~(1), (3), (4), and (5) of this item.~~ *(1), (3), and (4) of this item. The approval of this provision by the Legislature shall not be construed as creating any precedent with respect to the authority over future capital outlay projects in the Department of Parks and Recreation.*
2. Of the funds appropriated in Schedule (8) of this item, $18,000 for agency-retained items shall be available for expenditure through June 30, 2002.
3. Of the funds appropriated in Schedule (9) of this item, $26,000 for agency retained items shall be available for expenditure through June 30, 2002.
4. Funds appropriated in Schedule (6) of this item are available for appraisals and other acquisition-related costs associated with real property donations and other acquisitions funded by ~~non-state~~ *nonstate* sources.
5. *To the extent that the Department of Parks and Recreation receives reimbursement from the Lake Oroville Area Public Utility District for prior year operating and maintenance expenses for the sewer system shared with the district and incurred prior to July 1, 2000, those funds shall be remitted to the department for deposit by the Controller in*

Item Amount

the General Fund, notwithstanding subdivision (b) of Section 5010 of the Public Resources Code.

3790-301-0140—For capital outlay, Department of Parks and Recreation, payable from the California Environmental License Plate Fund 256,000

Schedule:

(1) 90.HA.105-Anza-Borrego Desert SP: General Plan—Study 256,000

3790-301-0262—For capital outlay, Department of Parks and Recreation, payable from the Habitat Conservation Fund 2,500,000

Schedule:

(1) 90.RS.406-Habitat Conservation: Proposed Additions—Acquisition 1,000,000

(2) 90.RS.407-Santa Lucia Mountains: Proposed Additions—Acquisition..... 1,500,000

Provisions:

1. The funds appropriated in Schedule (1) of this item shall be expended for state park acquisitions located in the Klamath-Siskiyou, Sierra Foothills and Low Coastal Mountain, Southwest Mountain and Valley, and Sierra Nevada Landscape Provinces.

3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund 13,054,000

Schedule:

(1) 90.7K.601-Carnegie SVRA: Alameda/Tesla—Working drawings and construction 1,200,000

(3) 90.7K.101-Carnegie SVRA: Mitchell Ravine—Acquisition 9,000,000

(4) 90.7C.101-Oceano Dunes SVRA: Pier Avenue Lots—Study and acquisition 600,000

(5) 90.RS.706-South Cow Mountain Project—Study and acquisition..... 1,400,000

(6) 90.RS.605-Statewide: OHV Budget Package/Schematic Planning—Study..... 30,000

(7) 90.RS.206-Statewide: OHV Minor Capital Outlay—Minor Projects.... 424,000

(8) 90.RS.405-Statewide: OHV Opportunity Purchase/Prebudget Appraisal—Acquisition..... 400,000

Item Amount

Provisions:

1. Funds appropriated in Schedule (6) shall be used to develop design information or cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2001–02 or 2002–03 fiscal year.
2. To the extent they are expended for acquisitions, the funds appropriated in Schedule (8) shall be available for inholding acquisitions, parcels adjacent to existing state vehicular recreation areas or parcels available through tax default that fall within the department's five-year plan for program expansion.
3. Notwithstanding any other provision of law, the Department of Parks and Recreation may exercise the same authority granted to the Division of the State Architect and the Office of Real Estate and Design Services in the Department of General Services to plan, design, construct, and administer contracts and professional services for Schedule (1) of this item. *The approval of this provision by the Legislature shall not be construed as creating any precedent with respect to the authority over future capital outlay projects in the Department of Parks and Recreation.*

3790-401—For the 2000–01 fiscal year, the balance as of July 1, 2000, deposits in, and accruals to the Conservation and Enforcement Services Account in the Off-Highway Vehicle Trust Fund shall be transferred by the State Controller to the Off-Highway Vehicle Trust Fund. All funds transferred pursuant to this item shall be available for expenditure by the Department of Parks and Recreation for purposes of conservation and enforcement activities pursuant to Sections 23 and 25 of Chapter 1027 of the Statutes of 1987 which are authorized for expenditure within Items 3790-001-0263, 3790-101-0263, and 3790-301-0263. The Controller shall make the transfers quarterly or at such intervals as determined necessary to meet the cash flow needs of the Off-Highway Vehicle Trust Fund.

3790-491—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of the law, the unliquidated encumbrance for the appropriation provided in the following citation is reappropriated for liquidation until June 30, 2001. The

Item Amount

unencumbered balance shall not be available for encumbrance.

0156—California Heritage Fund

(1) Item 3790-101-156, Budget Act of 1995, provided that these funds shall be used for the Economic Development Corporation of Mariposa project and provided that, notwithstanding Section 16304(c) of the Government Code, funding reappropriated by this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.

0786—California Wildlife, Coastal and Park Land Conservation Fund of 1988

(1) Item 3790-111-786, Budget Act of 1995, for transfer to the California Heritage Fund, from the California Wildlife, Coastal, and Park Land Conservation Fund of 1988 for the Department of Parks and Recreation.

3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund 629,000

Schedule:

(a) 10-Santa Monica Mountains Conservancy 629,000

Provisions:

1. Notwithstanding Article 4 (commencing with Section 11040) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code, the Attorney General shall continue to provide legal services to the Santa Monica Mountains Conservancy consistent with the manner in which the Attorney General provides legal services to state agencies that are funded by appropriations made from the General Fund.

2. (a) The Santa Monica Mountains Conservancy shall not encumber state appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (1) that the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or

Item		Amount
amendments made thereto, (2) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (3) that the purchase agreement does not commit the state to future appropriations.		
(b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.		
3810-301-0941—For capital outlay, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund		0
(1) 50.20.001-Capital Outlay acquisitions	50,000	
(2) Reimbursements	−50,000	
Provisions:		
1. Notwithstanding any other provision of law, the funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through the 2002–03 fiscal year.		
3820-001-0001—For support of San Francisco Bay Conservation and Development Commission		~~3,807,000~~ *4,967,000*
Schedule:		
(a) 10-Bay Conservation and Development	~~4,516,000~~ *5,676,000*	
(b) Reimbursements	−633,000	
(d) Amount payable from the Federal Trust Fund (Item 3820-001-0890).	−76,000	
3820-001-0890—For support of San Francisco Bay Conservation and Development Commission, for payment to Item 3820-001-0001, payable from the Federal Trust Fund		76,000
3825-001-0140—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Environmental License Plate Fund		243,000

Item		Amount
Schedule:		
(a) 10-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	243,000	
Provisions:		
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.		
3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund		221,000
Schedule:		
(a) 10-San Joaquin River Conservancy	221,000	
Provisions:		
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.		
3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund		155,000
3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund		184,000
3850-001-0140—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund		105,000
Schedule:		
(a) 10-Coachella Valley Mountains Conservancy	252,000	
(b) Reimbursements	−112,000	
(c) Amount payable from the Coachella Valley Mountains Conservancy Fund (Item 3850-001-0296)	−35,000	
Provisions:		
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.		
3850-001-0296—For support of Coachella Valley Mountains Conservancy, for payment to Item 3850-001-0140, payable from the Coachella Valley Mountains Conservancy Fund		35,000
3860-001-0001—For support of Department of Water Resources		~~66,880,000~~ *48,880,000*

Item	Amount
Schedule:	
(a) 10-Continuing Formulation of the California Water Plan	~~61,277,000~~ *32,611,000*
(ax) 15-CalFed Bay-Delta Program	32,565,000
(b) 20-Implementation of the State Water Resources Development System	3,015,000
(c) 30-Public Safety and Prevention of Damage	29,052,000
(d) 40-Services	4,869,000
(e) 50.01-Management and Administration	50,459,000
(f) 50.02-Distributed Management and Administration	−50,459,000
(g) Reimbursements	−9,825,000
(h) Amount payable from the California Environmental License Plate Fund (Item 3860-001-0140)	−762,000
(i) Amount payable from the Central Valley Project Improvement Subaccount (Item 3860-001-0404)	~~−15,010,000~~ *−4,344,000*
(j) Amount payable from the Delta Levee Rehabilitation Subaccount (Item 3860-001-0409)	−1,731,000
(k) Amount payable from the Feasibility Projects Subaccount (Item 3860-001-0445)	−2,865,000
(*l*) Amount payable from the Water Conservation and Groundwater Recharge Subaccount (Item 3860-001-0446)	−317,000
(m) Amount payable from the Energy Resources Programs Account (Item 3860-001-0465)	−1,683,000
(n) Amount payable from the Local Projects Subaccount (Item 3860-001-0543)	−234,000
(o) Amount payable from the Sacramento Valley Water Management and Habitat Protection Subaccount (Item 3860-001-0544)	−270,000
(p) Amount payable from the 1984 State Clean Water Bond Fund (Item 3860-001-0740)	−2,000

Item	Amount
(q) Amount payable from the 1986 Water Conservation and Water Quality Bond Fund (Item 3860-001-0744)..	−137,000
(r) Amount payable from the 1988 Water Conservation Fund (Item 3860-001-0790).....	−195,000
(s) Amount payable from the Federal Trust Fund (Item 3860-001-0890) ..	−30,210,000
(t) Amount payable from the Renewable Resources Investment Fund (Item 3860-001-0940)	−657,000

Provisions:

1. The amounts appropriated in Items 3860-001-0001 to 3860-001-0940, inclusive, shall be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as the Department of Finance may authorize, including cooperative work with other agencies.
2. Of the amount appropriated in this item, $20 million shall be available for Integrated Storage Investigations. If any off-stream storage construction should proceed, beneficiaries shall be required to reimburse all prior planning expenditures from the General Fund.
3. *It is the intent of the Legislature that the Department of Water Resources, in cooperation with the Secretary of the Resources Agency, the United States Secretary of the Interior and the CALFED organization, prepare a crosscut budget for CALFED for display in the Governor's Budget for the 2001–02 fiscal year and annually thereafter. The display, which shall be for informational purposes only, shall include a comprehensive, project-level crosscut budget, covering prior-year actuals, current-year estimates and budget-year proposals, which identify, by responsible agency, all expenditures within the state and federal governments used to achieve the objectives identified within the CALFED program (including, but not limited to, ecosystem restoration, water quality, water conservation, water recycling, water transfers, levees, watershed management, storage, conveyance, and monitoring) whether or not those expenditures are integrated in the planning and financial allocation process used by CALFED.*

Item | Amount

4. Of the $32,611,000 appropriated in Schedule (a) of this item, $382,000 shall be for support of the North Coast Watershed Assessment. These funds may not be expended unless Assembly Bill 717 of the 1999–2000 Regular Session or another statute is enacted, and the Secretary for Resources certifies in writing to the Joint Legislative Budget Committee that the legislation contains, at a minimum, all of the following:

(a) Interim prescriptions applicable to commercial timber harvesting and related road building activities that are protective of habitat for coho salmon and steelhead trout listed by the National Marine Fisheries Service pursuant to the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.).

(b) Provisions requiring that any watershed assessment that is prepared by the state or any private party to formulate any timber harvesting prescriptions that would be used in lieu of paragraph (a), will include an opportunity for public review and comment, and be conducted using a methodology that does all of the following:

(i) Has been subject to public review, and has been peer reviewed and certified as appropriate for use in California by an independent team of qualified and independent scientists.

(ii) Includes procedures for identifying limiting factors, including habitat goals and objectives within each watershed.

(iii) Will produce recommendations for land use prescriptions and mitigation measures necessary to protect salmonids.

(c) Incentives that assist landowners in accomplishing the goals of salmon protection.

3860-001-0140—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the California Environmental License Plate Fund 762,000

3860-001-0404—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Central Valley Project Improvement Subaccount ..... ~~15,010,000~~ *4,344,000*

Item	Amount
3860-001-0409—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Delta Levee Rehabilitation Subaccount	1,731,000
3860-001-0445—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Feasibility Projects Subaccount	2,865,000
3860-001-0446—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation and Groundwater Recharge Subaccount	317,000
3860-001-0465—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Energy Resources Programs Account	1,683,000
3860-001-0543—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Local Projects Subaccount	234,000
3860-001-0544—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount	270,000
3860-001-0740—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1984 State Clean Water Bond Fund	2,000
3860-001-0744—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1986 Water Conservation and Water Quality Bond Fund	137,000
3860-001-0790—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1988 Water Conservation Fund	195,000
3860-001-0890—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Federal Trust Fund	30,210,000
3860-001-0940—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Renewable Resources Investment Fund	657,000
3860-101-0001—For local assistance, Department of Water Resources	~~10,000,000~~ *68,000,000*

Schedule:

~~(a) 15.10-CalFed Bay-Delta Program .. 10,000,000~~

~~Provisions:~~

~~1. Of the amount appropriated in this item, $10 million shall be available for allocation to public water agencies located in the delta export service~~

Item Amount

~~area to match available federal funds to implement water management and water transfer programs to mitigate water shortages and water quality impacts. These activities shall include acquiring water options to stabilize south of the delta water supplies.~~

(b) 30.20 Flood Control Subventions... 68,000,000

3860-101-0446—For local assistance, Department of Water Resources, payable from the Water Conservation and Groundwater Recharge Subaccount..... 14,000,000

3860-101-0543—For local assistance, Department of Water Resources, payable from the Local Projects Subaccount..... 10,000,000

3860-101-0544—For local assistance, Department of Water Resources, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount..... 7,879,000

3860-101-0740—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1984 State Clean Water Bond Fund 120,000

3860-101-0744—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1986 Water Conservation and Water Quality Bond Fund..... 2,500,000

3860-101-0790—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1988 Water Conservation Fund 8,500,000

3860-301-0001—For capital outlay, Department of Water Resources..... ~~6,500,000~~ *6,850,000*

Schedule:

(1) 30.95.010-Sacramento Riverbank Protection Project.....	2,500,000
(2) 30.95.030-Merced County Streams.	500,000
(3) 30.95.202-Sacramento/San Joaquin River Basins Comprehensive Study.....	1,450,000
(4) 30.95.299-Sacramento and San Joaquin River Basins-Early Implementation Projects, Feasibility Study.....	1,250,000
(5) 30.95.302-Sutter Basin Feasibility Study.....	1,000,000
(6) 30.95.303-Tuolumne River Flood Control Project-Feasibility Study..	1,200,000

Item	Amount
(7) 30.95.306-West Stanislaus Feasibility Study	650,000
(7.5) 30.95.309-American River Long-Term Flood Protection Study	*350,000*
(8) Reimbursements-Sacramento and San Joaquin River Basins-Early Implementation Projects, Feasibility Study	−625,000
(9) Reimbursements-Sutter Basin Feasibility Study	−500,000
(10) Reimbursements-Tuolumne River Flood Control Project-Feasibility Study	−600,000
(11) Reimbursements-West Stanislaus Feasibility Study	−325,000

Provisions:

1. The funds appropriated by this item may be expended for the acquisition of land, easements, and rights-of-way, including, but not limited to, borrow pits, spoil areas, and easements for levees, clearing, flood control works, and flowage, and for appraisals, surveys, and engineering studies necessary for the completion or operation of the projects in the Sacramento and San Joaquin watersheds as authorized by Section 8617.1 and Chapters 1 (commencing with Section 12570), 2 (commencing with Section 12639), 3 (commencing with Section 12800), 3.5 (commencing with Section 12840), and 4 (commencing with Section 12850) of Part 6 of Division 6 of the Water Code.
2. The amounts appropriated in this item are also for advances to the federal government or payments to the federal government or others for incidental construction or reconstruction items that are an obligation of the state in connection with the completion or operation of the projects and for materials and necessary construction, reconstruction, relocation, or alterations to highways, railroads, bridges, powerlines, communication lines, pipelines, irrigation works, and other structures and facilities and for appraisals, surveys, and engineering studies incidental thereto.
3. The funds appropriated in this item include funding for preliminary plans, working drawings, construction supervision, contract administration, and other work activities to be performed by De-

Item Amount

partment of Water Resources personnel in completion of the projects.

4. Notwithstanding Section 26.00 of this act, funds may be transferred, with the approval of the Department of Finance, between projects specified in this item and other Department of Water Resources major capital outlay projects with an active appropriation. The Director of Finance shall notify, in writing, the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, within 30 days, or such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine, prior to any transfer.

3860-301-0413—For capital outlay, Department of Water Resources, payable from the South Delta Barriers Subaccount 1,000,000

Schedule:

(1) 10.95.015 South Delta Barriers Program 1,000,000

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044 ..... ~~79,517,000~~ *179,657,000*

Provisions:

1. Of the amount appropriated in this item, $50,000,000 shall be used to replace pre-1977 diesel school buses with new buses that are powered by low-polluting alternative fuels.
2. Of the amount appropriated in this item, $900,000 shall be used to evaluate indoor air quality in portable classrooms.

3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund 58,380,000

Schedule:

(a) 15-Mobile Source ..... ~~132,503,000~~ *232,503,000*

(b) 25-Stationary Source ..... ~~47,169,000~~ *47,309,000*

(c) 30.01-Program Direction and Support 9,942,000

(d) 30.02-Distributed Program Direction and Support ..... −9,942,000

Item	Amount
(e) Reimbursements	−5,301,000
(f) Amount payable from the General Fund (Item 3900-001-0001)	~~−79,517,000~~ *−179,657,000*
(g) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115)	−9,655,000
(h) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421)	−9,955,000
(i) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434)	−1,298,000
(j) Amount payable from the High Polluter Repair or Removal Account (Item 3900-001-0582)	−105,000
(k) Amount payable from the Petroleum Violation Escrow Account (Item 3900-001-0853)	−5,000,000
(*l*) Amount payable from the Federal Trust Fund (Item 3900-001-0890)	−10,461,000
3900-001-0115—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Pollution Control Fund	9,655,000
3900-001-0421—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Vehicle Inspection and Repair Fund	9,955,000
3900-001-0434—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Toxics Inventory and Assessment Account	1,298,000
3900-001-0582—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the High Polluter Repair or Removal Account	105,000
3900-001-0853—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Petroleum Violation Escrow Account	5,000,000
Provisions:	
1. Of the amount appropriated in this item, $5,000,000 shall be used to assist local transit agencies in the purchase of fuel cell buses and shall be available for expenditure through June 30, 2002.	
3900-001-0890—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Federal Trust Fund	10,461,000

Item	Amount
3900-101-0001—For local assistance, State Air Resources Board, for payment to Item 3900-101-0044.	*6,860,000*
Provisions:	
1. The funds appropriated in this item shall be available on a one-time basis for competitive grants to local air pollution control districts to address air quality monitoring and enforcement needs, including to purchase or provide particle monitoring equipment, ozone monitoring equipment, air toxics monitoring equipment, sampling equipment for ambient meteorology, source sampling equipment, training and laboratory analysis, and enforcement support equipment.	
2. As a condition of receiving a grant pursuant to this item, a local air pollution control district shall reimburse the State Air Resources Board for the board's ongoing calibration and maintenance costs incurred in support of the equipment purchased with the granted funds.	
3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund	~~7,511,000~~ *15,111,000*
Schedule:	
(a) 35-Subvention ..... ~~7,511,000~~ *21,971,000*	
(b) Amount payable from the General Fund (Item 3900-101-0001)..... −6,860,000	
Provisions:	
1. Of the funds appropriated in this item, $7,600,000 shall only be expended for enforcement and compliance activities carried out by local air pollution control districts. It is the intent of the Legislature that these funds shall not be used to reduce the fees paid by permittees to the local districts.	
3900-301-0115-For capital outlay, State Air Resources Board, payable from the Air Pollution Control Fund	~~259,000~~ *271,000*
Schedule:	
(1) 40.10.001-Haagen-Smit Laboratory Breezeway Renovation-Preliminary plans and working drawings ..... ~~259,000~~ *271,000*	

Item	Amount
3910-001-0001—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387	211,000
3910-001-0100—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Used Oil Recycling Fund	4,058,000
Provisions:	
1. Notwithstanding subdivision ~~(c)~~ *(d)* of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed $3,000,000 during the 2000–01 fiscal year.	
3910-001-0226—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Tire Recycling Management Fund	4,737,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.	
3910-001-0281—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund	6,565,000
Provisions:	
1. Notwithstanding Section ~~42010~~ *42023.1* of the Public Resources Code, $4,000,000 of the funds appropriated in this item shall be available for expenditure, until June 30, 2003, for market development activities undertaken pursuant to Chapter 672 of the Statutes of 1997, including the development of recycled content product specifications, the promotion of procurement of recycled content products, the creation of regional cooperative efforts for market development, and the enhancement of recycled market development zone administration.	

Item	Amount
3910-001-0386—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Solid Waste Disposal Site Cleanup Trust Fund	442,000
Provisions:	
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Cleanup Trust Fund Program may exceed the limits set forth in ~~paragraph (2) of~~ subdivision (c) of Section 48020 of the Public Resources Code.	
3910-001-0387—For support of California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	37,771,000
Schedule:	
(a) 11-Waste ~~reduction and management~~ *Reduction and Management*.	63,053,000
(b) 30.01-Administration	8,662,000
(c) 30.02-Distributed Administration ...	−8,662,000
(d) Reimbursements	−670,000
(e) Amount payable from General Fund (Item 3910-001-0001)	−211,000
(f) Amount payable from California Used Oil Recycling Fund (Item 3910-001-0100)	−4,058,000
(g) Amount payable from California Used Oil Recycling Fund (paragraph (4) of subdivision (a) of Section 48653 of the Public Resources Code)	−4,521,000
(h) Amount payable from California Used Oil Recycling Fund (paragraph (1) of subdivision (a) of Section 48653 of the Public Resources Code)	−2,336,000
(i) Amount payable from California Used Oil Recycling Fund (Section 48656 of the Public Resources Code)	−164,000
(j) Amount payable from California Tire Recycling Management Fund (Item 3910-001-0226)	−4,737,000

Item	Amount
(k) Amount payable from Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund (Item 3910-001-0281)	−6,565,000
(*l*) Amount payable from Solid Waste Disposal Site Cleanup Trust Fund (Item 3910-001-0386)	−442,000
(m) Amount payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account (Item 3910-001-0558)	−1,022,000
(n) Amount payable from Federal Trust Fund (Item 3910-001-0890)	−556,000

Provisions:

1. Notwithstanding ~~Section 42010~~ *subdivision (h) of Section 42023.1* of the Public Resources Code, the California Integrated Waste Management Board may offset the costs of administering the revolving loan program for Recycling Market Development Zones with funds appropriated in this item.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3910-001-0558—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account..... 1,022,000

Provisions:

1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in paragraph (3)(A) of subdivision (c) of Section 48100 of the Public Resources Code.

3910-001-0890—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Federal Trust Fund 556,000

Item	Amount
3910-003-0100—For transfer by the Controller, upon notification by the board, of an amount not to exceed the appropriation in this item, from the California Used Oil Recycling Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(333,000)
3910-003-0226—For transfer by the Controller, upon notification by the board, of an amount not to exceed the appropriation in this item, from the California Tire Recycling Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(333,000)
3910-004-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision ~~(b)~~ *(c)* of Section 48027 of the Public Resources Code	(5,000,000)
3910-005-0387—For transfer by the Controller, upon notification by the board, of an amount not to exceed the appropriation in this item, from the Integrated Waste Management Account, Integrated Waste Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(334,000)
3910-101-0226—For local assistance, California Integrated Waste Management Board, payable from the California Tire Recycling Management Fund.....	500,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-101-0387—For local assistance, California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	4,500,000
Provisions:	
1. Notwithstanding any other provision of law, the total amount of grants made by the board pursuant to Section 47200 of the Public Resources Code shall not exceed $3,000,000.	

Item	Amount
3910-101-0890—For local assistance, California Integrated Waste Management Board, payable from the Federal Trust Fund	1,500,000
3930-001-0001—For support of Department of Pesticide Regulation	~~12,800,000~~ *19,041,000*
Schedule:	
(a) 12-Registration and Health Evaluation	~~15,382,000~~ *15,418,000*
(b) 17-Enforcement, Environmental Monitoring and Data Management	~~30,259,000~~ *36,463,000*
(c) 20.10-Executive and Administrative Services	~~5,144,000~~ *5,233,000*
(d) 20.20-Distributed Executive and Administrative Services	~~−5,144,000~~ *−5,233,000*
(e) Reimbursements	−419,000
(f) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-001-0106)	~~−27,939,000~~ *−27,868,000*
(g) Amount payable from the California Environmental License Plate Fund (Item 3930-001-0140)	−492,000
(h) Amount payable from the Food Safety Account (Item 3930-001-0224)	−2,026,000
(i) Amount payable from the Federal Trust Fund (Item 3930-001-0890)	~~−1,965,000~~ *−2,035,000*

Provisions:

1. Of the amount appropriated in this item, $182,000 shall be used to assist school districts to implement integrated pest management.

2. Of the amount appropriated in this item, $2,000,000 shall be allocated by the Department of Pesticide Regulation to the University of California Sustainable Agriculture Research and Education Program for competitive grants to support sustainable agriculture research, including, but not limited to, research, outreach, and demonstra-

Item | Amount

tion projects related to alternatives to methyl bromide.

3. Of the amount appropriated in this item, $1,500,000 shall be allocated by the Department of Pesticide Regulation to the University of California Sustainable Agriculture Research and Education Program for Biologically Integrated Farming Systems demonstration projects.

4. Of the amount appropriated in this item, $1,500,000 shall be allocated by the Department of Pesticide Regulation to the University of California Sustainable Agriculture Research and Education Program for information exchange among, and outreach to, agricultural producers regarding successful sustainable agricultural practices.

5. Of the amount appropriated in this item, $200,000 shall be allocated by the Department of Pesticide Regulation to the University of California Sustainable Agriculture Research and Education Program for flock management research to determine appropriate methods of containing the expanding crow roost influx into urban areas adjacent to agricultural activities. This program is to be conducted on a pilot basis in Yuba City. This research will be utilized by federal agencies to implement a national program of flock management.

3930-001-0106—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Department of Pesticide Regulation Fund ..... ~~27,939,000~~ *27,868,000*

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Of the amount appropriated in this item, $426,000 shall be used to assist school districts to implement integrated pest management.

3930-001-0140—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the California Environmental License Plate Fund..... 492,000

3930-001-0224—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Food Safety Account..... 2,026,000

Item		Amount
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
3930-001-0890—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Federal Trust Fund		~~1,965,000~~ *2,035,000*
3930-003-0106—For transfer by the Controller from the Department of Pesticide Regulation Fund to the Food Safety Account pursuant to Section 12846.5 of the Food and Agricultural Code		(1,838,000)
3930-101-0001—For local assistance, Department of Pesticide Regulation		2,449,000
Schedule:		
(a) 17-Enforcement, Environmental Monitoring and Data Management	13,121,000	
(b) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-101-0106)	−466,000	
(c) Amount payable from the Department of Pesticide Regulation Fund (Section 12844 of the Food and Agricultural Code)	−10,206,000	
3930-101-0106—For local assistance, Department of Pesticide Regulation, for payment to Item 3930-101-0001, payable from the Department of Pesticide Regulation Fund		466,000
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
3930-295-0001—For local assistance, Department of Pesticide Regulation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller		225,000
Schedule:		
(1) 98.01.120.089-Pesticide Use Reports (Ch. 1200, Stats. 89)	225,000	

Item Amount

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3940-001-0001—For support of State Water Resources Control Board..... ~~73,005,000~~ *91,128,000*

Schedule:

(a) 10-Water Quality .....~~371,631,000~~ *390,423,000*

(b) 20-Water Rights 12,413,000

(c) 30.01-Administration 18,201,000

(d) 30.02-Distributed Administration ...−18,201,000

(e) Reimbursements ..... ~~−9,520,000~~ *−9,912,000*

(f) Amount payable from the Unified Program Account (Item 3940-001-0028)..... −621,000

(g) Amount payable from the Waste Discharge Permit Fund (Item 3940-001-0193) .....−15,457,000

Item	Amount
(h) Amount payable from the Exotic Species Control Fund (Item 3940-001-0212)	−238,000
(i) Amount payable from the Environmental Protection Trust Fund (Item 3940-001-0225)	−1,647,000
(j) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3940-001-0235)	−1,993,000
(*l*) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 3940-001-0387)	−6,037,000
(m) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-0417)	−481,000
(n) Amount payable from the Small Communities Grant Subaccount (Item 3940-001-0418)	−434,000
(o) Amount payable from the Water Recycling Subaccount (Item 3940-001-0419)	−144,000
(p) Amount payable from the Drainage Management Subaccount (Item 3940-001-0422)	−74,000
(q) Amount payable from the Delta Tributary Watershed Subaccount (Item 3940-001-0423)	−220,000
(r) Amount payable from the Seawater Intrusion Control Subaccount (Item 3940-001-0424)	−36,000
(s) Amount payable from the Underground Storage Tank Tester Account (Item 3940-001-0436)	−54,000
(t) Amount payable from the Underground Storage Tank Cleanup Fund (Item 3940-001-0439)	−241,381,000
(u) Amount payable from the Underground Storage Tank Fund (Item 3940-001-0475)	~~−430,000~~ *−707,000*
(v) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3940-001-0516)	−208,000

Item Amount

(w) Amount payable from the 1984 State Clean Water Bond Fund (Item 3940-001-0740) ..... −305,000

(x) Amount payable from the Federal Trust Fund (Item 3940-001-0890).....−31,151,000

(y) Amount payable from the Special Deposit Fund (Item 3940-001-0942)..... −608,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds, from special funds that otherwise provide support for the board, for cash purposes. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.

2. Of the amount appropriated in this item, $272,000 shall be used to review applications for a hydroelectric project license for compliance with the federal Clean Water Act. Any fees received from applicants shall be used to reduce expenditures from the General Fund.

3. Of the amount appropriated in this item, $150,000 shall be used to assist the State Water Resources Control Board in carrying out the existing comprehensive coastal water resources monitoring and assessment program for fish and shellfish and to carry out the reassessment of the commercial fish closure off Palos Verdes Shelf.

4. Of the $390,425,000 appropriated in Schedule (a) of this item, $581,000 shall be for support of the North Coast Watershed Assessment. These funds may not be expended unless Assembly Bill 717 of the 1999–2000 Regular Session or another statute is enacted, and the Secretary for Resources certifies in writing to the Joint Legislative Budget Committee that the legislation contains, at a minimum, all of the following:

(a) Interim prescriptions applicable to commercial timber harvesting and related road building activities that are protective of habitat for coho salmon and steelhead trout listed by the National Marine Fisheries Service pursuant to the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.).

Item Amount

(b) Provisions requiring that any watershed assessment that is prepared by the state or any private party to formulate any timber harvesting prescriptions that would be used in lieu of paragraph (a), will include an opportunity for public review and comment, and be conducted using a methodology that does all of the following:

(i) Has been subject to public review, and has been peer reviewed and certified as appropriate for use in California by an independent team of qualified and independent scientists.

(ii) Includes procedures for identifying limiting factors, including habitat goals and objectives within each watershed.

(iii) Will produce recommendations for land use prescriptions and mitigation measures necessary to protect salmonids.

(c) Incentives that assist landowners in accomplishing the goals of salmon protection.

3940-001-0028—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Unified Program Account..... 621,000

Provisions:

1. It is intended that the total funding provided in this item and Item 3940-001-0475 be maintained in 2000–01 for the state underground storage tank regulatory activities. In the event that revenues for the Unified Program Account are insufficient to support the appropriation in this item because of delays in shifting programmatic responsibilities to certified unified program agencies, this item may be reduced and a corresponding increase may be made to Item 3940-001-0475, upon approval of the Department of Finance.

Any funding adjustments to this item or to Item 3940-001-0475 which would result in a total expenditure authorization exceeding the cumulative appropriation amount of these two items remain subject to the provisions of Section 27.00.

3940-001-0193—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Waste Discharge Permit Fund..... 15,457,000

3940-001-0212—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Exotic Species Control Fund..... 238,000

Item	Amount
3940-001-0225—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Environmental Protection Trust Fund	1,647,000
3940-001-0235—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	1,993,000
3940-001-0387—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	6,037,000
3940-001-0417—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Subaccount	481,000
3940-001-0418—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Small Communities Grant Subaccount	434,000
3940-001-0419—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Water Recycling Subaccount	144,000
3940-001-0422—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Drainage Management Subaccount	74,000
3940-001-0423—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Delta Tributary Watershed Subaccount	220,000
3940-001-0424—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Seawater Intrusion Control Subaccount	36,000
3940-001-0436—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Tester Account	54,000
3940-001-0439—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Cleanup Fund	241,381,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and	

Item	Amount
penalties imposed as specified in Section 13332.18 of the Government Code.	
3940-001-0475—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Fund	~~430,000~~ *707,000*
Provisions:	
1. Pursuant to subdivision (b) of Section 25287 of the Health and Safety Code, the surcharge to be included in the fee paid to a local agency by each person who submits an application for a permit to operate an underground storage tank shall be $56 per tank, during the 2000–01 fiscal year. This surcharge shall be transmitted to the State Water Resources Control Board and deposited in the Underground Storage Tank Fund.	
3940-001-0516—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Harbors and Watercraft Revolving Fund	208,000
3940-001-0740—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the 1984 State Clean Water Bond Fund	305,000
3940-001-0890—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Federal Trust Fund.....	31,151,000
3940-001-0942—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Special Deposit Fund	608,000
3940-011-0740—For transfer by the Controller from the 1984 State Clean Water Bond Fund to the State Water Pollution Control Revolving Fund.....	1,212,000
3940-101-0744—For local assistance, State Water Resources Control Board, payable from the 1986 Water Conservation and Water Quality Bond Fund.....	10,000,000
3960-001-0001—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014.....	~~41,114,000~~ *69,397,000*
Provisions:	
1. The Director of the Department of Toxic Substances Control may expend from this item: (a) $16,706,000 for the following activities at the Stringfellow Federal Superfund site: (1) operation and maintenance of pretreatment plants to treat	

Item Amount

contaminated groundwater extracted from the site, (2) site maintenance and groundwater monitoring, and (3) implementation of work to stabilize the site, and (b) $13,115,000 for the operation of the Illegal Drug Laboratory Removal Program.

2. Notwithstanding Section 2.00 of this act, the funds appropriated for removal and remedial action at the Stringfellow Federal Superfund site shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.

3. Of the amount appropriated in this item, $2,803,000 shall be used for state oversight costs, including cost recovery, and $1,000,000 for removal or remedial actions at open and closing military bases. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The ~~Department~~ *department* shall take all steps necessary to recover these costs from the federal government including, but not limited to, filing civil actions authorized by state and federal law.

4. Of the amount appropriated in this item, $750,000 shall be used for the purposes of emergency response activity pursuant to Section 25354 of the Health and Safety Code, in lieu of the appropriation made pursuant to that section.

5. Of the amount appropriated in this item, $3,283,000 shall be available, in lieu of reimbursement funding pursuant to paragraph (9) of subdivision (a) of Section 17213.1 of the Education Code, for all costs incurred on, and subsequent to, the effective date of this act, for the Department of Toxic Substances Control to provide oversight of Phase I reviews, preliminary endangerment assessments, and remedial actions for proposed new school sites.

6. Notwithstanding any other provisions of law, upon request of the Director of the Department of Toxic Substances Control, and approval of the Department of Finance, the Controller shall increase the appropriation in this item for the purposes set forth in Provision 5, in the amount approved by the Department of Finance, not sooner than 30 days after notification in writing of the

Item Amount

necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house which consider appropriations.

7. Of the funds appropriated in this item, $10,000,000 shall be available for grants made by the department pursuant to the Hazardous Waste Technology, Research, Development, and Demonstration Act of 1985 as defined by Sections 25244 et seq. of the Health and Safety Code, for projects involving source reduction as defined in paragraph (1) of subdivision (e) of Section 25244.14 of the Health and Safety Code.

3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account 35,107,000

Schedule:

(a) 12-Site Mitigation ..... ~~75,690,000~~ *90,690,000*

(b) 13-Hazardous Waste Management.. 43,159,000

(c) 15-Statewide Support..... 3,945,000

(d) 19.01-Administration..... 27,328,000

(e) 19.02-Distributed Administration ...−27,328,000

(f) 20-Science, Pollution Prevention and Technology..... ~~12,713,000~~ *22,713,000*

(g) Reimbursements..... ~~−7,643,000~~ *−4,360,000*

(h) Amount payable from General Fund (Item 3960-001-0001) .....~~−41,114,000~~ *−69,397,000*

(i) Amount payable from California Used Oil Recycling Fund (Item 3960-001-0100) ..... −299,000

(j) Amount payable from Toxic Substances Control Account (Item 3960-001-0557) .....−29,258,000

(k) Amount payable from Federal Trust Fund (Item 3960-001-0890).....−22,086,000

Provisions:

1. Notwithstanding any other ~~provisions~~ *provision* of law, upon approval and order of the Director of Finance, the Department of Toxic Substances Control may borrow sufficient funds from special funds that otherwise provide support for the department for cash purposes. Any such loans are to

Item Amount

be repaid with interest at the rate earned by the Pooled Money Investment Account.

2. Notwithstanding any other ~~provisions~~ *provision* of law, upon request of the Director of the Department of Toxic Substances Control, and approval of the Department of Finance, the Controller shall increase the appropriation in this item in an amount necessary to pay the Board of Equalization any additional costs the ~~Board~~ *board* may incur to make refunds required by Chapter 737 of the Statutes of 1998, provided sufficient funds are available for such purposes and the ~~Board~~ *board* provides workload information that justifies the increase.

3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account..... 2,850,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The Director of the Department of Toxic Substances Control shall report, in writing, not later than 90 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairperson of the legislative fiscal committees that act on the department's budget, the Chairperson of the Environmental Safety and Toxic Materials Committee of the Assembly, and the Chairperson of the Environmental Quality Committee of the Senate actions taken under this provision.
3. Notwithstanding Section 2.00 of the Budget Act, this appropriation shall be available in accordance with the provisions of Section 25330.2 of the Health and Safety Code.

3960-001-0100—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the California Used Oil Recycling Fund..... 299,000

3960-001-0456—For support of Department of Toxic Substances Control, payable from the Expedited Site Remediation Trust Fund..... 460,000

Provisions:

1. Notwithstanding any other provisions of law, upon request of the Department of Toxic Sub-

Item Amount

stances Control, and approval by the Department of Finance, the Controller shall augment the appropriation in this item to pay costs associated with orphan shares at sites selected for the Expedited Site Remediation Pilot Program from any uncommitted funds in the Expedited Site Remediation Trust Fund.

2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-001-0557—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Toxic Substances Control Account 29,258,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-001-0890—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Federal Trust Fund 22,086,000

3960-011-0557—For transfer by the Controller from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund..... (424,000)

Provisions:

1. Notwithstanding any other provisions of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund, pursuant to Chapter 6.85 (commencing with Section 25396) of Division 20 of the Health and Safety Code. The amount of the funds transferred shall not exceed the proceeds of fines and penalties deposited in the Toxic Substances Control Account in the 2000–01 fiscal year, exclusive of the fines and penalties transferred to the Hazardous Substance Account pursuant to Section 25192 of the Health and Safety Code for expenditure in accordance with Section 25385.9 of the Health and Safety Code.

2. The amount specified in this item is an estimate of the funds available from the proceeds of fines and penalties described in Provision 1, and does not

Item Amount

represent a limit on the funds that may be transferred.

3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-012-0001—For transfer by the Controller to the Toxic Substances Control Account 4,800,000

3960-012-0557—For transfer by the Controller from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund..... (2,850,000)

3960-013-0001—For transfer by the Controller to the Superfund Bond Trust Fund (0826)..... 3,050,000

3960-490—Reappropriation, Department of Toxic Substances Control. Notwithstanding any other provi~~sions~~ *sion* of law, the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure as provided below:

0001—General Fund

(1) Item 3960-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)

Provisions:

1. Notwithstanding any other ~~provisions~~ *provision* of law, up to $200,000 of the $550,000 appropriated for the enhancement of the CalSites database shall be available for encumbrance and expenditure until June 30, 2001.

0014—Hazardous Waste Control Account

(1) Item 3960-001-0014, Budget Act of 1998 (Ch. 324, Stats. 1998), as reappropriated in Item 3960-490, Budget Act of 1999 (Ch. 50, Stats. 1999)

Provisions:

1. Notwithstanding any other provision of law, up to $902,000 is reappropriated for development of a new hazardous waste manifest tracking system within the Department of Toxic Substances Control.

0018—Site Remediation Account

(1) Item 3960-001-0018, Budget Act of 1998 (Ch. 324, Stats. 1998)

Provisions:

1. Notwithstanding any other ~~provisions~~ *provision* of law, $4,887,000 is reappropriated for direct site cleanup activities.

Item Amount

2. Notwithstanding Section 2.00 of this ~~Act~~ *act* , the $4,887,000 referenced in Provision 1 shall be available for encumbrance until June 30, 2004, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.

0710—Hazardous Substance Cleanup Fund

(1) Item 3960-013-0710, Budget Act of 1996 (Ch. 162, Stats. 1996)

Provisions:

1. Notwithstanding any other ~~provisions~~ *provision* of law, $315,048 is reappropriated for the purposes of, and in augmentation of, Schedules (a) and (b) of Section 7 of Chapter 1439 of the Statutes of 1985.

3980-001-0001—For support of Office of Environmental Health Hazard Assessment ..... ~~12,777,000~~ *13,177,000*

Schedule:

(a) 10-Health Risk Assessment ..... ~~17,063,000~~ *17,463,000*

(b) Reimbursements ..... −3,493,000

(c) Amount payable from the California Environmental License Plate Fund (Item 3980-001-0140) ..... −793,000

Provisions:

1. Of the amount appropriated in this item, $843,000 shall be used to evaluate cancer risks to children from exposure to toxic chemicals, and to develop ~~school site~~ *schoolsite* risk assessment guidelines.

3980-001-0140—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the California Environmental License Plate Fund 793,000

3980-490—Reappropriation, Office of Environmental Health Hazard Assessment. Notwithstanding any other provision of law, $200,000 of the balance of the funds appropriated in Item 3980-001-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999) is hereby reappropriated for the purpose of evaluating the health risks of gasoline mixtures, and shall be available for expenditure until June 30, 2001.

Item | Amount

HEALTH AND HUMAN SERVICES

4100-001-0890—For support of the State Council on Developmental Disabilities, payable from the Federal Trust Fund..... 5,577,000

Schedule:

(a) 10-State Council Planning and Operations..... 1,151,000

(b) 20-Community Program Development..... 1,318,000

(c) 30-Allocation to Area Boards 3,108,000

Provisions:

1. In the event federal funds from the Basic State Grant to the State Council on Developmental Disabilities are available to the council in an amount exceeding the amounts appropriated in this item, the additional funds shall be used only for the following purposes, unless the funds are specifically designated by federal law for other purposes:

(a) To augment the allocation to the Program Development Fund.

(b) To fund the costs of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.

(c) To fund the implementation of any portion of the state plan as approved by the council.

4110-001-0001—For support of Area Boards on Developmental Disabilities 140,000

Schedule:

(a) 10-Area Board Services..... ~~7,387,000~~ *7,725,000*

(b) Reimbursements..... ~~−7,247,000~~ *−7,585,000*

Provisions:

1. Of the General Fund appropriated in Schedule (a), $140,000 shall be used to contract with the Department of Finance to develop a cost allocation plan for each of thirteen area boards and the organization of area boards. Any unexpended funds from this provision shall revert to the General Fund.

4120-001-0001—For support of Emergency Medical Services Authority 1,906,000

Schedule:

(a) 10-Emergency Medical Services Authority..... 3,852,000

Item		Amount
(b) Amount payable from the Emergency Medical Services Training Program Approval Fund (Item 4120-001-0194)	−26,000	
(c) Amount payable from the Emergency Medical Services Personnel Fund (Item 4120-001-0312).....	−798,000	
(d) Amount payable from the Federal Trust Fund (Item 4120-001-0890)..	−1,122,000	
4120-001-0194—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Training Program Approval Fund.....		26,000
4120-001-0312—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Personnel Fund.....		798,000
4120-001-0890—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Federal Trust Fund		1,122,000
4120-101-0001—For local assistance, Emergency Medical Services Authority, Program 10, grants to local agencies		~~7,207,000~~ *9,707,000*

Provisions:

1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poison control centers for the distribution of these funds.
2. Upon the request of the Director of the Emergency Medical Services Authority, and subject to the approval of the Department of Health Services, the California Medical Assistance Commission, and the Department of Finance, moneys appropriated in this item may be transferred to the Emergency Services and Supplemental Payments Fund for expenditure as provided in Item 4260-101-0693 for local assistance for the purposes specified in that item.
3. The Emergency Medical Services Authority shall use the following guidelines in administering state-

Item Amount

funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least $1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the Emergency Medical Services Authority shall monitor the use of the funds by recipients to assure that these funds are used in an appropriate manner.

4. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.

5. Notwithstanding Provision 3(b), each region with a population of 300,000 or less as of June 30, 2000, shall receive the full amount for which it is eligible if it provides a cash match of $0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.

6. The Emergency Medical Services Authority shall seek a federal fund match through the California Medical Assistance Commission for any portion of the General Fund appropriation in this item to the extent permitted under Section 14085.6 of the Welfare and Institutions Code.

4120-101-0890—For local assistance, Emergency Medical Services Authority, Program 10, payable from the Federal Trust Fund 2,084,000

4130-001-0632—For support of Health and Human Services Agency Data Center, payable from the California Health and Human Services Agency Data Center Revolving Fund ..... ~~293,166,000~~ *280,485,000*

Schedule:

~~(a) 10-Facilities Operations .....120,605,000~~

~~(b) 20-Administration ..... 22,337,000~~

(bx) 25-Operations 142,942,000

(c) 30-Systems Management Services..~~150,224,000~~ *137,543,000*

Item Amount

Provisions:

~~1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Health and Human Services Agency Data Center in excess of the amount appropriated not sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.~~

1.5. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for unanticipated workload resulting from services provided to client departments or as appropriated in a client department's budget for the Health and Human Services Agency Data Center in excess of the amount appropriated no sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 11755 of the Government Code.

3. Notwithstanding any other provision of law, the Health and Human Services Agency Data Center shall submit a Feasibility Study Report or equivalent federal planning document to the Department of Finance for review and approval prior to award of the systems implementation contract for each welfare automation consortium.

4. Expenditure authority provided in this item to support data center infrastructure projects may only be utilized for items outside the approved scope of those projects if these changes are supported by documentation prepared and processed in accordance with the state's established administrative and legislative reporting requirements. Changes in project scope must receive approval using the established administrative and legislative reporting requirements.

Item | Amount

5. It is the intent of the Legislature to continue funding those activities necessary for the implementation of the Electronic Benefits Transfer project. Notwithstanding Sections 27.00 and 28.00 of this act, upon request of the Health and Human Services Agency Data Center, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the Electronic Benefits Transfer project not sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house that consider the budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. The funds appropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on its review of the special project report.

6. It is the intent of the Legislature that the Health and Human Services Agency Data Center use the lowest cost financing option possible, consistent with state and federal policies for cost reimbursement, to purchase and install the electrical generators and related building modifications approved for the 2000–01 fiscal year.

4140-001-0001—For support of Office of Statewide Health Planning and Development		851,000
Schedule:		
(a) 10-Health and Policy Analysis	4,819,000	
(b) 30-Health Professions Development (Family Physician Training).	3,358,000	
(c) 42-Facilities Development	~~22,553,000~~ *22,253,000*	
(d) 45-Cal Mortgage Loan Insurance...	5,597,000	
(e) 60-Healthcare Information	11,274,000	
(f) 80.01-Administration	9,695,000	
(g) 80.02-Distributed Administration ...	−9,257,000	
(h) Reimbursements.....	−5,222,000	
(i) Amount payable from the Hospital Building Fund (Item 4140-001-0121).....	~~−20,691,000~~ *−20,391,000*	

Item		Amount
(j) Amount payable from the California Health Data and Planning Fund (Item 4140-001-0143)	−15,308,000	
(k) Amount payable from the Registered Nurse Education Fund (Item 4140-001-0181)	−763,000	
(*l*) Amount payable from the Federal Trust Fund (Item 4140-001-0890).	−500,000	
(m) Amount payable from the Health Facilities Construction Loan Insurance Fund (Section 129200, Health and Safety Code)	−4,262,000	
(n) Amount payable from the Health Professions Education Fund (Section 128355, Health and Safety Code)	−442,000	
4140-001-0121—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Hospital Building Fund		~~20,691,000~~ *20,391,000*
4140-001-0143—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the California Health Data and Planning Fund		15,308,000
4140-001-0181—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Registered Nurse Education Fund		763,000
4140-001-0890—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Federal Trust Fund		500,000
4140-101-0001—For local assistance, Office of Statewide Health Planning and Development		8,235,000
Schedule:		
(a) 10-Health Policy and Analysis	3,000,000	
(b) 30-Health Professions Development (Family Physician Training).	6,635,000	
(c) Reimbursements	−400,000	
(d) Amount payable from the Federal Trust Fund (Item 4140-101-0890)	−1,000,000	
Provisions:		
1. Notwithstanding subdivision (a) of Section 2.00 of this act, or any other provision of law, the funds appropriated in this item for contracts with ac-		

Item	Amount
credited medical schools or programs that train primary care physicians' assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the Health Manpower Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2001–02, 2002–03, and 2003–04 fiscal years.	
4140-101-0890—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Federal Trust Fund	1,000,000
4140-111-0236—For local assistance, Office of Statewide Health Planning and Development, Program 10, Health Policy and Analysis, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	1,047,000
4170-001-0001—For support of Department of Aging...	~~6,383,000~~ *6,433,000*
Schedule:	
(a) 10-Nutrition 3,635,000	
(b) 20-Senior Community Employment Service 460,000	
(c) 30-Supportive Services and Centers ~~4,999,000~~ *5,052,000*	
(d) 40-Special Projects..... ~~5,052,000~~ *5,146,000*	
(e) 50.01-Administration..... 6,944,000	
(f) 50.02-Distributed Administration.... −6,944,000	
(g) Reimbursements..... −2,265,000	
(h) Amount payable from the State HICAP Fund (Item 4170-001-0289)..... −165,000	
(i) Amount payable from the Federal Trust Fund (Item 4170-001-0890).. ~~−5,333,000~~ *−5,430,000*	
Provisions:	
1. The Department of Aging, though its Planning and Policy Unit, Human Services Agency and Long-Term Care Council concerning all issues of mutual interest. The Unit shall submit annual reports to the Director of Aging that include outcomes, such as recommending statutory or regulatory changes, budget proposals, administrative	

Item Amount

changes, or planning and program development forecasts regarding comprehensive aging policy issues across departments and programs. The Department shall provide copies of the reports to the fiscal and policy committees of the Legislature annually by February 1.

2. To the extent the United States enacts a minimum wage equal to or greater than that of California, state funding provided in this item for the Senior Community Service Employment Program shall revert to the General Fund.

3. The California Department of Aging shall coordinate with the State Department of Health Services and the State Department of Mental Health in implementing the Senior Wellness and Prevention Media Campaign, in order to eliminate duplication of effort.

4170-001-0289—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the State HICAP Fund 165,000

4170-001-0890—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Trust Fund..... ~~5,333,000~~ *5,430,000*

Provisions:

1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine. The notification shall include: (1) the amount of the proposed transfer; (2) an identification of the purposes for which the funds will be used; (3) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support; and (4) the impact of any transfer on the level of services.

4170-101-0001—For local assistance, Department of Aging 52,741,000

Schedule:

(a) 10-Nutrition ..... ~~65,850,000~~ *68,814,000*

Item	Amount
(b) 20-Senior Community Employment Service	7,781,000
(c) 30-Supportive Services and Centers	~~57,793,000~~ *47,673,000*
(d) 40-Special Projects	~~21,537,000~~ *31,537,000*
(e) Reimbursements	−2,071,000
(f) Amount payable from the State HICAP Fund (Item 4170-101-0289)	−1,021,000
(g) Amount payable from the Federal Trust Fund (Item 4170-101-0890)	~~−97,128,000~~ *−99,972,000*

Provisions:

1. Notwithstanding Section 26.00 of this act, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.
2. Of the funds appropriated in Schedule (c) of this item, $20,000,000 shall be available for expenditure until June 30, 2002, for long-term care innovation grants.

4170-101-0289—For local assistance Department of Aging, for payment to Item 4170-101-0001, payable from the State HICAP Fund 1,021,000

4170-101-0890—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Federal Trust Fund ..... ~~97,128,000~~ *99,972,000*

Provisions:

1. Provision 1 of Item 4170-001-0890 is also applicable to this item.
2. Notwithstanding subdivision (d) of Section 28.00 of this act, the Department of Finance, upon notification by the California Department of Aging, may authorize augmentations in this item for budget revisions submitted by Area Agencies on Aging and approved by the Department of Aging for estimated entitlements of per-meal reimbursements from the U.S. Department of Agriculture and for funds allocated to Area Agencies on Aging for federal Title III one-time-only allocations.

Item Amount

3. Notwithstanding Section 26.00 of this act, the Department of Finance, upon notification by the Department of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.

4180-001-0001—For support of Commission on Aging.. 300,000

4180-001-0983—For support of Commission on Aging, payable from the California Fund for Senior Citizens 216,000

Provisions:

1. Funds appropriated in this item from the California Fund for Senior Citizens shall be allocated by the Commission on Aging for the purposes specified in Section 18723 of the Revenue and Taxation Code.
2. Pursuant to Section 18723 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Fund for Senior Citizens may be carried over and expended in any following fiscal year.
3. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Fund for Senior Citizens for the Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee.

4180-002-0886—For support of Commission on Aging, payable from the California Seniors Special Fund 79,000

Provisions:

1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year.
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is pro-

vided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee *, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine* .

4180-002-0890—For support of Commission on Aging, payable from the Federal Trust Fund..... 291,000

4200-001-0001—For support of Department of Alcohol and Drug Programs..... ~~4,844,000~~ *4,944,000*

Schedule:

(a) 15-Alcohol and Other Drug Services Program..... ~~30,070,000~~ *30,170,000*

(b) 30.01-State Administration 8,640,000

(c) 30.02-State Administration—distributed..... −8,640,000

(d) Reimbursements..... −3,677,000

(e) Amount payable from Driving-Under-the-Influence Program Licensing Trust Fund (Item 4200-001-0139)..... −1,735,000

(f) Amount payable from Narcotic Treatment Program Licensing Trust Fund (Item 4200-001-0243). −1,096,000

(g) Amount payable from Audit Repayment Trust Fund (Item 4200-001-0816)..... −67,000

(h) Amount payable from the Federal Trust Fund (Item 4200-001-0890).....−18,651,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-101-0001.
2. *The department shall implement a fee reduction schedule based on the amount of the unencumbered balance in Item 4200-001-0139 taking into account the need to maintain a prudent reserve.*
3. *It is the intent of the Legislature that substance abuse treatment services funded through the Department of Alcohol and Drug Programs work with state and local agencies to integrate job training and retention services into their programs to the maximum extent possible.*

Item	Amount
4200-001-0139—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Driving-Under-the-Influence Program Licensing Trust Fund	1,735,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Driving-Under-the-Influence Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0243—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Narcotic Treatment Program Licensing Trust Fund	1,096,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Narcotic Treatment Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0816—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Audit Repayment Trust Fund	67,000
4200-001-0890—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Federal Trust Fund	18,651,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-101-0890.	
4200-011-0816—The unencumbered balance exceeding $20,000 in the Audit Repayment Trust Fund on June 30, 2001, shall be transferred to the General Fund.	

Item	Amount
4200-101-0001—For local assistance, Department of Alcohol and Drug Programs	~~32,328,000~~ *64,983,000*
Schedule:	
(a) 15-Alcohol and Other Drug Services Program	~~318,633,000~~ *357,888,000*
(b) Reimbursements	−10,863,000
(c) Amount payable from the Federal Trust Fund (Item 4200-101-0890).....	~~−275,298,000~~ *−281,898,000*
(d) Amount payable from Resident-Run Housing Revolving Fund (Item 4200-101-0977)	−144,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001.
2. Upon approval of the Department of Finance, one or more short-term loans not to exceed a cumulative total of $59,745,000 may be made available from the General Fund when there is a delay in the allocation of federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds to California. The loans shall be repaid, with interest calculated pursuant to subdivision (a) of Section 16314 of the Government Code, upon receipt of the federal SAPT Block Grant.
3. *Of the funds appropriated in this item, $10,000,000 shall be used to expand substance abuse treatment services for adolescents. Up to $4,300,000 of this allocation shall be used to fully fund the Adolescent Treatment Program begun under Chapter 866 of the Statutes of 1998. The remaining funds shall be allocated to the counties using the standard allocation methodology. Where appropriate, these funds may be used to enable the participation of county alcohol and other drug programs in collaborative multidisciplinary efforts at the state and local levels. The department shall report to the Legislature by July 1, 2002, on the outcomes of the effort to expand treatment services, with recommendations on the resources that would be required to undertake additional evaluations or program audits.*

Item Amount

4. Of the funds appropriated in this item, $3,000,000 shall be allocated to counties for the establishment and expansion of research-based prevention programs that are based on a youth development model, are consistent with the principles of the statewide Prevention Platform, and target communities with demonstrated need for these services. It is the intent of the Legislature that this funding shall be used to leverage other funding sources through collaborative efforts at the state and local level, where possible.

5. Of the funds appropriated in this item, $10,000,000 shall be allocated to counties based on the standard allocation methodology for use in expanding treatment services for adults.

6. Of the funds appropriated in this item, $1,655,000 shall be used to fund Technical Assistance Contracts in order to increase the availability of treatment services and increase access to treatment, prevention, and recovery services for historically underserved populations. These funds shall be awarded to the nine organizations currently under contract to the department for the delivery of technical assistance services for a term not to exceed that of their existing contracts, including renewal options as specified in the Request for Proposals. Upon expiration of these contracts including specified optional renewals, the Department of Alcohol and Drug Programs shall award these funds on a competitive basis to nonprofit organizations. These funds shall not be used to supplant existing federal funds targeted to the Technical Assistance Contracts.

4200-101-0890—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Federal Trust Fund..... ~~275,298,000~~ *281,898,000*

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-001-0890.

4200-101-0977—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Resident-Run Housing Revolving Fund..... 144,000

Item Amount

Provisions:

1. To the extent that moneys available in the Resident-Run Housing Revolving Fund are less than the amount appropriated by this item, this appropriation shall be limited to that lesser amount.
2. Notwithstanding any other provision of law, if revenues and loan repayments to the Resident-Run Housing Revolving Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the Department of Alcohol and Drug Programs in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

4200-102-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs (Drug Medi-Cal) 4,024,000

Schedule:

(a) 15-Alcohol and Other Drug Services Program 7,599,000

(b) Reimbursements ..... −3,575,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001 for support costs associated with the perinatal substance abuse treatment programs.
2. The funds appropriated by this item, exclusive of funds allocated to alcohol and drug-free living programs and transitional living programs, are available to provide funding for the state's share of expenditures for perinatal substance abuse services provided to persons eligible for Medi-Cal.
3. Provisions 2 and 3 of Item 4200-103-0001 also apply to this item.
4. Notwithstanding Sections 26.00, 28.00 and 28.50 of this act, the Director of Finance shall authorize the transfer of funds to this item from Item 4200-103-0001 as necessary to maintain the funding level for the perinatal substance abuse treatment program at a minimum level of twenty-five million dollars ($25,000,000).

Item Amount

4200-103-0001—For local assistance, Department of Alcohol and Drug Programs, Drug Medi-Cal Services ..... ~~31,496,000~~ *34,596,000*

Schedule:

(a) 15-Alcohol and other Drug Services Program..... ~~67,796,000~~ *73,996,000*

(b) Reimbursements.....~~−36,300,000~~ *−39,400,000*

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001.
2. The funds appropriated in this item are available to provide funding for the state's share of expenditures for substance abuse services provided to persons eligible for Medi-Cal.
3. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize a transfer of expenditure authority between this item and Item 4200-102-0001 so that the funds appropriated in either item may be used to pay the state and federal share of prior fiscal years' allowable Medi-Cal costs that exceed the amount encumbered in prior fiscal years. The Director of Finance shall notify the Legislature within 10 days after authorizing a transfer pursuant to this provision unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.
4. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid Drug Medi-Cal program services provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code are hereby appropriated and shall be expended as soon as practicable for Drug Medi-Cal *program* services, as defined in the Welfare and Institutions Code.
5. Notwithstanding Sections 26.00, 28.00, and 28.50 of this act, the Director of Finance shall authorize the transfer of funds from this item to Items 4200-102-0001 and 4200-104-0001, as necessary to maintain the funding level for the perinatal sub-

Item Amount

stance abuse treatment program at a minimum level of $25,000,000.

4200-104-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs 26,135,000

Schedule:

(a) 15-Alcohol and Other Drug Services Program..... 26,135,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001 for support costs associated with the perinatal substance abuse treatment programs.

2. Of the funds appropriated in this item, $6,100,000 shall be used to fund existing residential perinatal treatment programs that were begun through federal Center for Substance Abuse Treatment grants but whose grants have since expired. For counties in which there is such a provider, the Department of Alcohol and Drug Programs shall include language in those counties' allocation letters that indicates the amount of the allocation designated for the provider during the fiscal year.

4200-490—Reappropriation, Department of Alcohol and Drug Programs. Notwithstanding any other provision of law, the balances of the following appropriations are reappropriated for the purposes provided for in those appropriations. Of the amounts reappropriated pursuant to this item, up to $1,400,000 shall be allocated to counties for costs incurred in connection with serving residents of other counties. The funds reappropriated by this item shall be available for encumbrance and expenditure until June 30, 2001:

0001—General Fund

(a) Item 4200-101-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)

(b) Item 4200-102-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)

4220-001-0001—For support of Child Development Policy Advisory Committee appointed pursuant to Section 8286 of the Education Code 491,000

Schedule:

(a) 10-Child Development Policy Advisory Committee 936,000

(b) Reimbursements..... −445,000

Item	Amount
4260-001-0001—For support of Department of Health Services	~~217,969,000~~ *229,209,000*
Schedule:	
(1) 10-Public and Environmental Health	~~259,420,000~~ *268,944,000*
(2) 20-Health Care Services	~~461,237,000~~ *461,898,000*
(3) 30.01-Departmental Administration	35,769,000
(4) 30.02-Departmental Administration Distributed	−33,744,000
(5) Reimbursements	−24,815,000
(6) Amount payable from the Breast Cancer Research Account (Item 4260-001-0007)	−1,624,000
(7) Amount payable from the Breast Cancer Control Account (Item 4260-001-0009)	−7,812,000
(8) Amount payable from the Nuclear Planning Assessment Special Account (Item 4260-001-0029)	−487,000
(9) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 4260-001-0044)	−836,000
(10) Amount payable from the Sale of Tobacco to Minors Control Account (Item 4260-001-0066)	−2,110,000
(11) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 4260-001-0070)	−2,963,000
(12) Amount payable from the Medical Waste Management Fund (Item 4260-001-0074)	−911,000
(13) Amount payable from the Radiation Control Fund (Item 4260-001-0075)	−17,569,000
(14) Amount payable from the Tissue Bank License Fund (Item 4260-001-0076)	−163,000
(15) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-001-0080)	−5,486,000
(16) Amount payable from the Export Document Program Fund (Item 4260-001-0082)	−141,000

Item	Amount
(17) Amount payable from the Clinical Laboratory Improvement Fund (Item 4260-001-0098)	−5,897,000
(18) Amount payable from the Health Statistics Special Fund (Item 4260-001-0099)	−12,311,000
(19) Amount payable from the Wine Safety Fund (Item 4260-001-0116)	−55,000
(20) Amount payable from the Water Device Certification Special Account (Item 4260-001-0129)	−100,000
(21) Amount payable from the Food Safety Fund (Item 4260-001-0177)	−3,901,000
(22) Amount payable from the Environmental Laboratory Improvement Fund (Item 4260-001-0179)	−2,908,000
(23) Amount payable from the Genetic Disease Testing Fund (Item 4260-001-0203)	−61,402,000
(25) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0231)	−7,198,000
(26) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0232)	−1,723,000
(27) Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0233)	−123,000
(28) Amount payable from the Research Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0234)	−2,623,000
(28.1) Amount payable from Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0236)	−407,000
(28.2) Amount payable from Drinking Water Operator Certification Special Account (Item 4260-001-0247)	−1,233,000
(29) Amount payable from the Infant Botulism Treatment and Prevention Fund (Item 4260-001-0272)	−1,300,000

Item	Amount
(30) Amount payable from the Safe Drinking Water Account (Item 4260-001-0306)	−8,093,000
(31) Amount payable from the Registered Environmental Health Specialist Fund (Item 4260-001-0335)	−168,000
(32) Amount payable from the Mosquitoborne Disease Surveillance Account (Item 4260-001-0478)	−35,000
(33) Amount payable from Cancer Research Fund (Item 4260-001-0589)	−24,957,000
(34) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-001-0622)	−531,000
(35) Amount payable from the Administration Account (Item 4260-001-0625)	−3,459,000
(36) Amount payable from the Water System Reliability Account (Item 4260-001-0626)	−1,446,000
(37) Amount payable from the Source Protection Account (Item 4260-001-0627)	−2,704,000
(38) Amount payable from the Small System Technical Assistance Account (Item 4260-001-0628)	−1,663,000
(39) Amount payable from the Domestic Violence Training and Education Fund (Item 4260-001-0642)	−516,000
(40) Amount payable from the Emergency Services and Supplemental Payments Fund (Item 4260-001-0693)	−122,000
(41) Amount payable from the California Alzheimer's and Related Disorders Research Fund (Item 4260-001-0823)	−253,000
(42) Amount payable from the Medi-Cal Inpatient Payment Adjustment Fund (Item 4260-001-0834)	−699,000
(43) Amount payable from the Federal Trust Fund (Item 4260-001-0890)	~~−293,552,000~~ *−292,497,000*

Item	Amount
(44) Amount payable from the Local Health Capital Expenditure Account, County Health Services Fund (Item 4260-001-0900).....	−17,000
(45) Amount payable from the Birth Defects Research Fund (Item 4260-001-0919)	−400,000

Provisions:

1. Of the total amount of reimbursements in this item, $3,555,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00 of this act, the State Department of Health Services shall report any new project over $200,000 or any increase in excess of $400,000 for an identified project.
2. Except as otherwise prohibited by law, the department shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount, such that if the new fees were effective throughout the 2000–01 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees.
3. Effective July 1, 2000, the annual fee for a general acute care hospital, acute psychiatric hospital, special hospital, general acute care rehabilitation hospital and chemical dependency recovery hospital shall be $79.62 per bed. Effective July 1, 2000, the annual fee for a skilled nursing facility, intermediate care facility, or intermediate care facility for the developmentally disabled is $189.48 per bed.

   The fees of the State Department of Health Services that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100445 of the Health and Safety Code shall be increased by 2.30 percent, effective July 1, 2000.

   The General Fund fees of the State Department of Health Services (DHS) that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 2.08%. The special fund fees of DHS that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 2.08% only if the fund condition statements project fund reserves to be less than 10%

Item Amount

and the revenues projected for FY 2000–01 are less than the appropriation contained in this ~~Act~~ *act* .

4. The Department of Health Services may spend up to $631,000 appropriated in this item to augment Lead-Related Construction Program regulatory activities. The amount spent shall be entirely supported by revenue collections above 1999–00 fee receipts.
5. Of the amount appropriated in this item, the Department of Health Services may spend up to $8,000,000 for awards to nursing facilities serving high proportions of Medi-Cal patients with high quality of care. Nursing facilities receiving such awards shall, to the extent permitted by law, pass the awards on to exemplary direct caregiver employees in the form of bonuses.
6. Provision 5 of Item 4260-111-0001 also applies to this item.
7. *The Department of Health Services shall review all of the California Children's Services Program materials and application procedures to ensure that they are family-centered and easy to understand. In completing this activity, the department may seek the participation and assistance of advocacy organizations, family resource centers, or other entities as appropriate.*
8. *The Department of Health Services may establish an advisory group consisting of various stakeholders, including families, court representatives, medical service providers, and others as deemed appropriate, to advise the department on the development and revision of program procedures and standards regarding the California Children's Services Program.*
9. *Of the amount appropriated in this item, up to $250,000 shall be used by the Department of Health Services to execute an interagency agreement or contract for the planning and development of a scientific protocol for the study of the effect of diet on the disease management of Multiple Sclerosis.*
10. *Pursuant to Section 27.00 of the Budget Act, and upon approval by the Department of Finance, the Department of Health Services may request an augmentation to this item to fund additional staff, in the event that it is determined by the De-*

Item	Amount
partment of Finance that additional staff is needed for the distinct purpose of combating fraud and abuse in the Medi-Cal program, including provider enrollment processing.	
4260-001-0007—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Research Account	1,624,000
4260-001-0009—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Control Account.....	7,812,000
4260-001-0029—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Nuclear Planning Assessment Special Account	487,000
4260-001-0044—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	836,000
4260-001-0066—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Sale of Tobacco to Minors Control Account.....	2,110,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0070—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Occupational Lead Poisoning Prevention Account.....	2,963,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0074—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medical Waste Management Fund	911,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0075—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Radiation Control Fund	17,569,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0076—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Tissue Bank License Fund	163,000
4260-001-0080—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	5,486,000
4260-001-0082—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Export Document Program Fund	141,000
4260-001-0098—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Clinical Laboratory Improvement Fund	5,897,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any other provision of law, the Department of Health Services shall not impose fees on clinical laboratories that were not subject to state fees prior to January 1, 1996, until exemption from the federal Clinical Laboratory Improvement Amendments (CLIA; P.L. 100–578) of 1988 is granted. Expenditures for the Clinical Laboratory Program shall not exceed amounts collected in clinical laboratory fees plus federal grant funds provided by the Health Care Financing Administration to support this program. Since the date of exemption from CLIA is unknown, the Department of Finance may adjust the amounts provided for this program by this item and from federal funds pursuant to the provisions of Sections 27.00 and 28.00 of this act.	
4260-001-0099—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Statistics Special Fund.....	12,311,000
4260-001-0116—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Wine Safety Fund	55,000

Item	Amount
4260-001-0129—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Water Device Certification Special Account	100,000
4260-001-0177—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Food Safety Fund	3,901,000
4260-001-0179—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Environmental Laboratory Improvement Fund	2,908,000
4260-001-0203—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Genetic Disease Testing Fund	61,402,000
4260-001-0231—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	7,198,000
4260-001-0232—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund	1,723,000
4260-001-0233—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund	123,000
4260-001-0234—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund	2,623,000
Provisions:	
1. Of the funds appropriated in this item, $500,000 shall be available for cancer research studies, and $500,000 shall be available for cancer registry data collection.	
4260-001-0236—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	407,000
4260-001-0247—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drinking Water Operator Certification Special Account	1,233,000
4260-001-0272—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Infant Botulism Treatment and Prevention Fund	1,300,000

Item	Amount
4260-001-0306—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Safe Drinking Water Account	8,093,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0335—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Registered Environmental Health Specialist Fund	168,000
4260-001-0478—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Mosquitoborne Disease Surveillance Account	35,000
4260-001-0589—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Cancer Research Fund.....	24,957,000
4260-001-0622—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drinking Water Treatment and Research Fund.....	531,000
4260-001-0625—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Administration Account, Safe Drinking Water State Revolving Loan Fund.....	3,459,000
4260-001-0626—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund....	1,446,000
4260-001-0627—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund	2,704,000
4260-001-0628—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Small System Technical Assistance Account, Safe Drinking Water State Revolving Loan Fund	1,663,000
4260-001-0642—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Domestic Violence Training and Education Fund	516,000

Item	Amount
4260-001-0693—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Emergency Services and Supplemental Payments Fund	122,000
Provisions:	
1. To the extent that moneys available in the Emergency Services and Supplemental Payments Fund are less than the amount appropriated in this item, this appropriation shall be limited to that lesser amount.	
2. Notwithstanding any other provision of law, if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the Department of Health Services in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
3. Funds appropriated by this item and augmentations authorized pursuant to Provision 2 may be transferred by executive order approved by the Director of Finance from the Department of Health Services to the California Medical Assistance Commission if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create allocation workload for that commission.	
4260-001-0823—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the California Alzheimer's and Related Disorders Research Fund	253,000
4260-001-0834—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medi-Cal Inpatient Payment Adjustment Fund	699,000
4260-001-0890—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Federal Trust Fund	~~293,552,000~~ *292,497,000*

Item	Amount
Provisions:	
1. The limitations and conditions applicable to Item 4260-001-0001 also apply to this item if appropriate.	
2. Of the funds appropriated in this item, $49,037,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over $200,000 or any increase in excess of $400,000 for an identified project.	
4260-001-0900—For support of Department of Health Services, in lieu of the amounts that otherwise would be appropriated in the Local Health Capital Expenditure Account of the County Health Services Fund pursuant to Chapter 1351, Statutes of 1980, for payment to Item 4260-001-0001, payable from the Local Health Capital Expenditure Account, County Health Services Fund	17,000
4260-001-0919—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Birth Defects Research Fund	400,000
4260-002-0001—For transfer by the Controller to the Cancer Research Fund	25,000,000
4260-002-0942—For support of Department of Health Services, payable from the Health Facilities Citation Penalties Account, Special Deposit Fund	1,000,000
4260-003-0001—For support of Department of Health Services, for rental payments on lease revenue bonds (Richmond Laboratory)	1,243,000
Schedule:	
(a) Base rental and fees 1,217,000	
(b) Insurance 26,000	
4260-003-0942—For support of Department of Health Services, payable from the Federal Citation Penalties Account, Special Deposit Fund	2,217,000
Provisions:	
1. Of the amount appropriated in this item, the Department of Health Services may spend up to $2,000,000 for awards to nursing facilities serving high proportions of Medi-Cal patients with high quality of care. Nursing facilities receiving such awards shall, to the extent permitted by law, pass the awards on to exemplary direct caregiver employees in the form of bonuses.	
4260-007-0890—For support of Department of Health Services, payable from the Federal Trust Fund	18,859,000

Item Amount

Provisions:

1. Notwithstanding Section 28.00 of this act, adjustments may be made to align the federal funds for legislative actions and other technical adjustments affecting the recipient department's appropriation authority.

4260-011-0001—For transfer by the Controller to the Infant Botulism Fund (0272)..... 0

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may approve a General Fund loan of up to $1,233,000 to support the development of Botulism Immune Globulin. The loan shall be repaid from fees collected for providing Botulism Immune Globulin to patients of infant botulism or other forms of botulism. The Department of Health Services shall repay the loan with interest to the General Fund over the five years subsequent to the licensure of Botulism Immune Globulin by the United States Food and Drug Administration. The rate of interest shall be at the rate earned by moneys invested in the Pooled Money Investment Account.

4260-101-0001—For local assistance, Department of Health Services, Medical Assistance Program, payable from the Health Care Deposit Fund (912) after transfer from the General Fund ..... ~~8,690,600,000~~ *8,948,096,000*

Schedule:

(a) 20.10.030-Benefits (Medical Care and Services)..... ~~19,846,462,000~~ *20,406,160,000*

(b) 20.10.010-Eligibility (County Administration)..... ~~1,242,030,000~~ *1,188,218,000*

(c) 20.10.020-Fiscal Intermediary Management..... 221,538,000

(d) Prior Fiscal Year Reconciliation..... 0

(e) Amount payable from the Federal Trust Fund (Item 4260-101-0890) ..... ~~−12,611,955,000~~ *−12,860,345,000*

(f) Amount payable from Federal Trust Fund (Item 4260-103-0890).... −7,475,000

Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt

Item Amount

that may be issued in the 2000–01 fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be $0.

2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.

3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 above shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, money recovered as described in this item that is required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.

4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of $45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of $45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.

5. Notwithstanding any other provision of law, the Director of Health Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance; and any rule or regulation adopted by the Director of Health Services and any communication that revises the Medi-Cal program shall be effective only from and after the date upon which it is approved by the Department of Finance.

6. Of the funds appropriated in this item, up to $50,000 may be allocated for attorneys' fees

Item Amount

awarded pursuant to state or federal law without prior notification to the Legislature. Individual settlements authorized under this language shall not exceed $5,000. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May shall reflect attorney fees paid 15 or more days prior to the transmittal of the estimate.

7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of $250,000 shall be approved by the Director of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house and to the Chairperson of the Joint Legislative Budget Committee or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may designate. If there are changes or potential changes in federal funding, the Department of Finance shall provide timely written notification of the changes to the chairperson of the fiscal committee in each house and the Chairperson of the Joint Legislative Budget Committee. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May may constitute the notification required by this provision.

8. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.

9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in

Item Amount

the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.

10. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 for the state's share of expenditures for developmental services provided to persons eligible for Medi-Cal.

11. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize transfer of expenditure authority between Schedule (a), (b), or (c) and Schedule (d). Schedule (d) may be used for the liquidation of prior years' excess obligations of Item 4260-101-0001.

The Director of Finance shall notify the Legislature within ~~ten~~ *10* days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.

12. Notwithstanding any other provision of law, of the total funds appropriated for community-based outreach contracts to enroll eligible children under the Medi-Cal and Healthy Families programs, an amount of up to $2,000,000 over the fiscal year is available to successful contractors, as determined by the State Department of Health Services, as an advanced payment for the nonfederal share of the contract award. The State Department of Health Services shall determine the most effective means for making the advanced payments and ensuring that contractors meet any specified criteria.

13. Upon the request of the State Department of Health Services, and subject to approval of the California Medical Assistance Commission and the Department of Finance, $12,000,000 of the amount appropriated in this item may be transferred to the Emergency Services and Supplemental Payments Fund for allocation to the Children's Hospitals.

Item Amount

14. The State Department of Health Services shall conduct an evaluation of the Transitional Inpatient Program as directed in Section 14132.22 of the Welfare and Institutions Code, including its effect on patient quality of care, staffing standards, and related data components.

4260-101-0693—Notwithstanding any other provision of law, moneys available in the Emergency Services and Supplemental Payments Fund, after the appropriation made by Item 4260-001-0693 of this act, are appropriated to the Department of Health Services for expenditure for local assistance for the purposes specified in Section 14085.6 of the Welfare and Institutions Code.

4260-101-0890—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund..... ~~12,611,955,000~~ *12,860,345,000*

Provisions:

1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.

4260-102-0001—For local assistance, Department of Health Services, Program 20.10.030-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... 55,053,000

4260-102-0890—For local assistance, Department of Health Services, Program 20.10.030—Benefits (Medical Care and Services), payable from Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... 58,132,000

4260-103-0890—For local assistance, for refugee services, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund 7,475,000

Provisions:

1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.

4260-111-0001—For local assistance, Department of Health Services..... ~~339,606,000~~ *429,621,000*

Schedule:

(1) 10.10.010-Vital Records Improvement Project 631,000

(2) 10.20.010-Environmental Management..... 960,000

Item	Amount
(3) 10.20.040-Drinking Water	6,468,000
(4) 10.30.030-Childhood Lead Poisoning Prevention	8,500,000
(5) 10.30.040-Chronic Diseases	~~123,772,000~~ *129,772,000*
(6) 10.30.050-Communicable Disease Control	~~66,604,000~~ *67,384,000*
(7) 10.30.060-AIDS	~~240,096,000~~ *253,527,000*
(8) 20.30-County Health Services	~~119,351,000~~ *128,879,000*
(9) 20.40-Primary Care and Family Health	~~1,384,781,000~~ *1,445,057,000*
(10) Reimbursements	−291,188,000
(11) Amount payable from the Breast Cancer Control Account (Item 4260-111-0009)	−18,365,000
(12) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-111-0080)	−12,000,000
(13) Amount payable from the Health Statistics Special Fund (Item 4260-111-0099)	−300,000
(14) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0231)	−79,835,000
(15) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0232)	−89,913,000
(16) Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0233)	−11,950,000
(17) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0236)	−94,805,000
(18) Amount payable from the Child Health and Safety Fund (Item 4260-111-0279)	−491,000
(19) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-111-0622)	−4,453,000

Item	Amount
(20) Amount payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-111-0626) ..	−1,702,000
(21) Amount payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-111-0627).....	−250,000
(22) Amount payable from the Federal Trust Fund (Item 4260-111-0890)	−1,006,305,000

Provisions:

1. Of the total amount of reimbursements in this item, $7,725,000 shall be available for administration, research and training projects. Notwithstanding Section 28.00 of this act, the Department of Health Services shall report under that section, any new project over $200,000 or any increase in excess of $400,000 for an identified project.
2. Program 10.30.060-AIDS:
   The Office of AIDS in the State Department of Health Services, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. The contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of Finance and the Department of General Services prior to their execution.
3. Program 20.40-Primary Care and Family Health:
   (a) Notwithstanding Section 28.00 of this act, the Department of Finance, upon request of the State Department of Health Services, may authorize and approve a budget revision to augment Schedule (9) Primary Care and Family Health, WIC Rebates and Recoveries, in this item for any additional rebate moneys or recoveries that become available for the Special Supplemental Food Program for Women, Infants, and Children (WIC) during this fiscal year.
   (b) Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the CCS program. Fifty percent of the enrollment and assess-

Item Amount

ment fee for each county shall be offset from the state's match for that county.

4. Nonfederal funds appropriated in this item and Item 4260-001-0001 which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

5. Using $20,000,000 in available one-time federal funds (reimbursements from the Department of Social Services), the funds appropriated in Schedule (5) of Item 4260-001-0001 ($519,000) and Schedule (10) of Item 4260-111-0001 ($19,481,000) are for expenditure in the 2000–01 fiscal year to continue the Community Challenge Grant Program, initially established by Chapter 197, Statutes of 1996.

6. In awarding grants for the Community Challenge Grant Program, the State Department of Health Services shall use criteria to encourage projects based on research and tested program designs, similar to the guidelines used in the California Department of Education's Teen Pregnancy Prevention Grant Program. It is not the intent of the Legislature to preclude the selection of innovative programs designed to test new approaches or strategies, as long as these program designs do not conflict with the available research.

7. The State Department of Health Services shall inform the Legislature by no later than August 1, 2000, on the status of the anti-tobacco Media Campaign and its marketing components, including ethnic media approaches. The information shall, at a minimum, provide a general schedule of what is planned for the fiscal year, specify what media components to date are pending approval, and which have been released for airing and distribution.

8. It is the intent of the Legislature to fully fund Section 101230 of the Health and Safety Code to provide funding for local health jurisdictions to administer communicable disease control and

Item	Amount
community and public health surveillance activities.	
4260-111-0009—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Breast Cancer Control Account	18,365,000
4260-111-0080—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Childhood Lead Poisoning Prevention Fund	12,000,000
4260-111-0099—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Statistics Special Fund	300,000
4260-111-0231—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	79,835,000
4260-111-0232—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund	89,913,000
4260-111-0233—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund	11,950,000
4260-111-0236—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	94,805,000
4260-111-0279—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Child Health and Safety Fund	491,000
4260-111-0622—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Drinking Water Treatment and Research Fund	4,453,000
4260-111-0626—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund	1,702,000
4260-111-0627—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund	250,000

4260-111-0890—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Federal Trust Fund..... 1,006,305,000

Provisions:

1. Of the funds appropriated in this item, $57,207,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over $200,000 or any increase in excess of $400,000 for an identified project.

4260-112-0001—For local assistance, Department of Health Services, for implementation of the Healthy Families Program (Public Health) 1,079,000

Schedule:

(a) 20.40—Primary Care and Family Health 4,765,000

(b) Amount payable from the Federal Trust Fund (Item 4260-112-0890)..... −3,686,000

4260-112-0890—For local assistance, Department of Health Services, for payment to Item 4260-112-0001, payable from the Federal Trust Fund 3,686,000

4260-113-0001—For local assistance, Department of Health Services, for the Healthy Families Program (Medi-Cal) 3,717,000

Schedule:

(a)CAmouthy

Item | Amount

~~Provisions:~~

~~1. The Safe Drinking Water State Revolving Loan Fund shall be continuously appropriated, as intended by Section 116760.30(a) of the Health and Safety Code.~~

~~2. The State Controller's Office shall transfer the funds appropriated in the Budget Act of 1998 ($15,137,000 General Fund in Item 4260-111-0001 and $63,285,000 federal matching funds in Item 4260-111-0890) for public water system loans and grants to the Safe Drinking Water State Revolving Loan Fund.~~

4260-115-0890—For transfer by the Controller from the Federal Trust Fund to the Safe Drinking Water State Revolving Loan Fund ..... ~~69,400,000~~ *164,000,000*

4260-116-0890—For transfer by the Controller to various federal funds ..... (8,270,000)

Provisions:

1. Of the amount appropriated by this item, $8,270,000 will be transferred as follows:
   (a) Transfer $3,459,000 to Administration Account, Safe Drinking Water State Revolving Loan Fund
   (b) Transfer $3,148,000 to Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund
   (c) Transfer $1,663,000 to Small System Technical Assistance Account, Safe Drinking Water State Revolving Loan Fund

4260-295-0001—For local assistance, Department of Health Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 7,226,000

Schedule:

(1) 98.01.026.891-SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991)	325,000
(2) 98.01.045.374-SIDS Notices (Ch. 453, Stats. 1974).....	35,000
(3) 98.01.091.692-Pacific Beach Safety (Ch. 916, Stats. 1992)	71,000

Item	Amount
(4) 98.01.095.589-SIDS Autopsies (Ch. 955, Stats. 1989)	1,869,000
(5) 98.01.108.888-AIDS Search Warrants (Ch. 1088, Stats. 1988)	899,000
(6) 98.01.116.381-Medi-Cal Beneficiary Death Notices (Ch. 102, Stats. 1981 and Ch. 1163, Stats. 1981)	100,000
(7) 98.01.159.788-Inmates AIDS Testing (Ch. 1597, Stats. 1988)	1,241,000
(8) 98.01.160.390-Perinatal services for alcohol/drug exposed infants (Ch. 1603, Stats. 1990)	2,686,000

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

4260-301-0001—For capital outlay, Department of Health Services..... ~~4,034,000~~ *5,879,000*

Item Amount

Schedule:

(1) 94.50.010-Southern California Laboratory: Fire and Life Safety Renovation—Construction 4,034,000

(2) 94.60.050-Richmond Laboratory Campus: Phase III Office Building—Preliminary plans 1,845,000

4260-402—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes 1997 are not sold, the Department of Health Services shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.

4260-495—Reversion, Department of Health Services. As of June 30, 2000, the unencumbered balances of the appropriations provided in the following citations shall revert to the health Education Account, Cigarette and Tobacco Products Surtax Fund.

0231-Health Education Account, Cigarette and Tobacco Products Surtax Fund

(1) Section 27(b)(5), Chapter 278, Statutes of 1991-Tobacco Oversight Committee

(2) Section 28(b)(5), Chapter 278, Statutes of 1991-Tobacco Oversight Committee

(3) Section 29(b)(5), Chapter 278, Statutes of 1991-Tobacco Oversight Committee

(4) Section 29(b)(2), Chapter 278, Statutes of 1991-Health Education Media Campaign

(5) Section 27(b)(6), Chapter 278, Statutes of 1991-Local Lead Agencies

(6) Section 10(a)(5)(A), Chapter 1331, Statutes of 1989-Competitive Grants

(7) Section 27(b)(4), Chapter 278, Statutes of 1991-Competitive Grants

(8) Section 28(b)(4), Chapter 278, Statutes of 1991-Competitive Grants

(9) Section 29(b)(4), Chapter 278, Statutes of 1991-Competitive Grants

4270-001-0001—For support, California Medical Assistance Commission 1,257,000

Item		Amount
Schedule:		
(a) 10-California Medical Assistance Commission	2,512,000	
(b) Reimbursements	−1,255,000	
4280-001-0001—For support of Managed Risk Medical Insurance Board		~~1,514,000~~ *1,531,000*
Schedule:		
(a) 40-Healthy Families Program	~~1,611,000~~ *1,628,000*	
(b) Reimbursements	−97,000	
4280-001-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0313, payable from the Perinatal Insurance Fund		818,000
Provisions:		
1. Provision 1 of Item 4280-001-0313 also applies to this item.		
4280-001-0313—For support of Managed Risk Medical Insurance Board, payable from the Major Risk Medical Insurance Fund		819,000
Schedule:		
(a) 10-Major Risk Medical Insurance Program	819,000	
(b) 20-Access for Infants and Mothers Program	818,000	
(d) Amount payable from the Perinatal Insurance Fund, (Item 4280-001-0309)	−818,000	
Provisions:		
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Managed Risk Medical Insurance Board in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.		
4280-001-0890—For support of Managed Risk Medical Insurance Board, payable from Federal Trust Fund, for Program 40, Healthy Families Program		~~2,344,000~~ *2,378,000*

Item	Amount
4280-101-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program	~~111,359,000~~ *112,250,000*
Schedule:	
(a) 20-Access for Infants and Mothers Program 1,989,000	
(b) 40-Healthy Families Program ..... ~~109,370,000~~ *110,261,000*	
4280-101-0890—For local assistance, Managed Risk Medical Insurance Board, payable from the Federal Trust Fund, for the Healthy Families Program	200,898,000
Schedule:	
(a) 20-Access for Infants and Mothers. 3,869,000	
(b) 40-Healthy Families Program 197,029,000	
4280-102-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program administrative contracts	~~10,486,000~~ *10,743,000*
Schedule:	
(a) 40-Healthy Families Program ..... ~~11,846,000~~ *12,103,000*	
(b) Reimbursements ..... −1,360,000	
4280-102-0890—For local assistance, Managed Risk Medical Insurance Board, for Program 40, Healthy Families Program administrative contracts	15,216,000
4280-111-0232—For transfer by the Controller from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(23,800,000)
4280-111-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(12,737,000)
4280-111-0236—For transfer by the Controller upon notification from the Department of Finance from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(0)
4280-112-0232—For transfer by the Controller upon notification from the Department of Finance from the ~~Physician~~ *Hospital* Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program	(0)

Item	Amount
4280-112-0233—For transfer by the Controller upon notification from the Department of Finance from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the ~~Managed~~ *Major* Risk Medical Insurance Program	(0)
4280-112-0236—For transfer by the Controller upon notification from the Department of Finance from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program	(0)
4300-001-0001—For support of Developmental Services	~~28,384,000~~ *27,827,000*
Schedule:	
(a) 10-Community Services Program... ~~16,695,000~~ *16,960,000*	
(b) 20-Developmental Centers Program ~~16,269,000~~ *15,447,000*	
(c) 35.01-Administration 22,250,000	
(d) 35.02-Distributed Administration ...−22,250,000	
(e) Reimbursements ..... −2,516,000	
(f) Amount payable from the Developmental Disabilities Program Development Fund (Item 4300-001-0172) −247,000	
(g) Amount payable from the Federal Trust Fund (Item 4300-001-0890).. −1,817,000	
4300-001-0172—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Developmental Disabilities Program Development Fund.....	247,000
4300-001-0890—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Federal Trust Fund	1,817,000
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
4300-003-0001—For support of Department of Developmental Services, for Developmental Centers.....	57,621,000
Schedule:	
(a) 20-Developmental Centers Program 593,134,000	

Item	Amount
(b) Reimbursements	−534,384,000
(c) Amount payable from the California State Lottery Education Fund (Item 4300-003-0814)	−389,000
(d) Amount payable from the Federal Trust Fund (Item 4300-003-0890).....	−740,000

Provisions:

1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of $80,000,000. The loan funds will be transferred to this item as needed to meet cash-flow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and subject to the repayment provisions of Section 16351 of the Government Code.
2. Of the amount appropriated in Schedule (a), $869,000 is provided for payment of energy service contracts as required in connection with issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986 A.
3. To the extent that the State Department of Developmental Services is eligible to receive additional Title XIX Medi-Cal reimbursements as a result of population increases in the developmental centers, the department is authorized to expend those reimbursements for the care of the additional clients upon approval of the Director of Finance.
4. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairperson of the fiscal committee of each house of the Legislature of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.
5. *The State Department of Developmental Services shall provide the Legislature with a status update by March 1, 2001, on the forensic population of consumers residing in the developmental centers. This status update shall, at a minimum, include a three-year projection of the population, the installation of security arrangements at each develop-*

Item Amount

mental center to date, a description of any special training provided to employees, a description of any special incidents regarding this population, a description of any training programs provided to this population, and a listing of the referring courts and number of consumers from the previous year.

6. The State Department of Development of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Health Services as well as findings of any other government agency authorized to conduct investigations or surveys of state developmental centers. DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the respective committees within 10 working days of its receipt of these findings. DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, DDS shall provide notification to the above-mentioned committee chairs, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any these investigations.

4300-003-0814—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the California State Lottery Education Fund 389,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the Department of Developmental Services pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.

Item			Amount
4300-003-0890—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the Federal Trust Fund			740,000
4300-004-0001—For support of Department of Developmental Services (Proposition 98), for Developmental Centers			13,779,000
Schedule:			
(a) 20-Developmental Centers Program		19,574,000	
(1) 20.17-AB 1202 Contracts	7,311,000		
(2) 20.66-Medi-Cal Eligible Education Services	12,263,000		
(b) Reimbursements		−5,795,000	
Provisions:			
1. Of the amount appropriated in this item, $5,480,000 is to be used to provide the General Fund match for Medi-Cal Eligible Education Services.			
4300-101-0001—For local assistance, Department of Developmental Services, for Regional Centers			~~895,849,000~~ *927,586,000*
Schedule:			
~~10.10-Regional Centers~~			
(a) 10.10.010-Operations		~~347,488,000~~ *347,066,000*	
(b) 10.10.020-Purchase of Services		~~1,371,879,000~~ *1,433,620,000*	
(c) 10.10.060-Early Intervention Programs		20,200,000	
(d) 10.20.010-Program Development		1,426,000	
(e) 10.70 Habilitation Services		22,269,000	
(f) Reimbursements		~~−818,971,000~~ *−845,753,000*	
(g) Amount payable from Developmental Disabilities Program Development Fund (Item 4300-101-0172)		−2,700,000	
(h) Amount payable from Developmental Disabilities Services Account (Item 4300-101-0496)		~~−1,000,000~~ *−3,800,000*	
(i) Amount payable from Federal Trust Fund (Item 4300-101-0890)		−44,742,000	

Item Amount

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001. The Director of Finance may authorize the transfer of funds between this item and Item 4260-101-0001 for the state's share of expenditures for developmental services provided to persons eligible under the California Medical Assistance Program.
2. A loan shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of $160,000,000. The loan funds shall be transferred to this item as needed to meet cash-flow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions of Section 16351 of the Government Code.
3. Upon order of the Director of Finance, in order to meet client services needs, the Controller shall transfer the General Fund share of budgeted client costs as necessary between this item and Items 5160-001-0001 and 5160-101-0001 to provide for the transfer of clients between the Department of Developmental Services and the Department of Rehabilitation resulting from program closures. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.
4. *Upon order of the Director of Finance, the Controller shall transfer funds as are necessary between this item and Item 5160-001-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition Program.*

4300-101-0172—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Program Development Fund 2,700,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the chair-

Item	Amount
person of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
4300-101-0496—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Services Account.....	~~1,000,000~~ *3,800,000*
4300-101-0890—For local assistance, Department of Developmental Services, for Regional Centers, for payment to Item 4300-101-0001, payable from Federal Trust Fund.....	44,742,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
4300-295-0001—For local assistance, Department of Developmental Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	486,000
Schedule:	
(1) 98.01.064.480-Judicial Proceedings (Ch. 644, Stats. 1980) 87,000	
(2) 98.01.069.475-Attorney Fees (Ch. 694, Stats. 1975) 189,000	
(3) 98.01.125.380-MR Representation (Ch. 1253, Stats. 1980) 107,000	
(4) 98.01.130.480-Conservatorship (Ch. 1304, Stats. 1980) 103,000	
(5) 98.01.135.776-Guardianship/ Conservatorship filings (Ch. 1357, Stats. 1976) 0	
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the	

Item Amount

reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:

(a) Guardianship/Conservatorship filings, (Ch. 1357, Stats. 1976)

4300-490—Reappropriation, Department of Developmental Services. Notwithstanding any other provision of law, as of June 30, 2000, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure until June 30, 2001, unless otherwise stated.

0001—General Fund

(1) Item 4300-101-0001 (a) 10.10.010 and (b) 10.10.020, Budget Act of 1999 (Ch. 50, Stats. 1999) for regional centers. One-half of the savings generated by regional centers operating under performance-based contracts shall be reappropriated for one-time expenditures that are approved by the Department of Developmental Services.

(2) Item 4300-101-0001 (a) 10.10.010 and (b) 10.10.020, Budget Act of 1999 (Ch. 50, Stats. 1999) for statewide training and testing. The unencumbered balance of the interagency agreement between the State Department of Developmental Services and the State Department of Education, Regional Occupational Center Programs Unit shall be reappropriated and available for expenditure.

(3) Item 4300-101-0001 (a) 10.10.020, Budget Act of 1999 (Ch. 50, Stats. 1999) for Self Determination Pilot Projects. The encumbered balance shall be reappropriated and available for ~~ependi-ture~~ *expenditure* until January 1, 2002.

(4) Item 4300-101-0001 (a) 10.10.010 and (b) 10.10.020, Budget Act of 1999 (Ch. 50, Stats.

Item Amount

2. Of the funds appropriated for support of the Sexually Violent Predator program, any funds in excess of the amount needed for the program shall revert to the General Fund unless the expenditure of those funds is approved by the Department of Finance. Approval of the Department of Finance may not be effective sooner than 30 days after notification to the Joint Legislative Budget Committee.

3. The State Department of Mental Health, in conjunction with the Department of Corrections (CDC) and the Board of Prison Terms, shall report to the Department of Finance by July 1, 2000, on criteria and statutory changes that should be made to ensure that CDC referrals of potentially mentally disordered offenders are made using criteria that more closely align with certifiable status.

4. The State Department of Mental Health shall establish a Long-Term Care Mental Health Innovation Work Group with representation form stakeholders whose purpose is to develop options and recommendations on improving existing models of community-based long-term care and developing alternative treatment models for community-based long-term care. The work group shall provide the Legislature with this analysis by no later than January 1, 2001.

5. Of the amount appropriated in this item, $1,000,000 shall be used to conduct a competitive process to contract for a comprehensive caregiver training program to provide train-the-trainer workshops that will produce volunteer training professionals from health and social services agencies. These individuals shall represent agencies that will have the ability to establish or expand their own support programs.

6. The State Department of Mental Health shall, in conjunction with county Mental Health Plans and other interested entities as deemed appropriate by the department, review options available for counties to purchase mental health drugs at lower costs and to provide technical assistance to the counties in implementing any of these options.

4440-001-0214—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Restitution Fund 739,000

Item	Amount
4440-001-0311—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Traumatic Brain Injury Fund.....	77,000
4440-001-0890—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Federal Trust Fund	~~2,022,000~~ *2,039,000*
Provisions:	
1. Upon order of the Department of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4440-101-0890.	
4440-011-0001—For support of the State Hospitals, Department of Mental Health	~~393,112,000~~ *399,365,000*
Schedule:	
(a) 20.10-Long-Term Care Services-Lanterman-Petris-Short.....	~~103,501,000~~ *97,830,000*
(b) 20.20-Long-Term Care Services-Penal Code and Judicially Committed	~~393,112,000~~ *398,201,000*
(c) 20.30-Long-Term Care Services-Other State Hospital Services	~~45,632,000~~ *46,214,000*
(d) Reimbursements	~~−148,744,000~~ *−142,491,000*
(e) Amount payable from the California State Lottery Education Fund (Item 4440-011-0814).....	−389,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4300-003-0001, 4300-004-0001, 5240-001-0001, and 5460-001-0001.	
2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
3. Upon approval of the State Department of Mental Health, a portion of the funds appropriated in Schedule (b) shall be available to reimburse coun-	

Item Amount

ties for the cost of treatment and legal services to patients in the four State Department of Mental Health State Hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.

4. The reimbursements identified in Schedule (d) of this item shall include amounts received by the State Department of Mental Health as a result of billing for LPS state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).

5. Of the total amount attributable in the 2000–01 fiscal year to patient-generated collections for LPS patients, the Controller shall transfer the first $8,000,000 as revenue to the General Fund, and the remainder shall be used to offset county costs for LPS state hospital beds.

6. Of the funds appropriated for the Sexually Violent Predator program, any funds in excess of the amount needed for the program shall revert to the General Fund unless the expenditure of those funds is approved by the Department of Finance. Approval of the Department of Finance may not be effective sooner than 30 days after notification to the Joint Legislative Budget Committee.

7. The State Department of Mental Health shall report to the fiscal and policy committees of each house of the Legislature by November 1, 2000, on the use of a marginal cost methodology, and any other applicable cost methodologies deemed appropriate, for determining the cost of supporting additional patients at the state hospitals. At a minimum, the report shall note the manner in which the methodologies would be applied for budgeting purposes, the benefits and detriments of each methodology referenced, and the potential savings or costs.

8. Transfers of low- and medium-security risk Penal Code patients to Napa State Hospital or Metro-

Item Amount

politan State Hospital shall be arranged on a flow basis to ensure community security and safety and patient stability. In no instance shall the number of Penal Code or forensic patients admitted exceed 30 patients in any month at either state hospital.

9. The State Department of Mental Health shall provide specialized training to level-of-care and, as necessary, nonlevel-of-care, staff at both Napa and Metropolitan State Hospitals to ensure the safest and most therapeutic environment possible for both patients and employees.

10. The State Department of Mental Health shall provide specialized training to local law enforcement agencies located in the immediate vicinity of Napa State Hospital and Metropolitan State Hospital, as needed, in order to ensure both patient and local community safety. At a minimum, the training shall include information on how to identify a patient, procedures for notifying the state hospitals, and techniques for diffusing and appropriately controlling potentially difficult situations.

11. The State Department of Mental Health shall consult with the Sheriff of the County of Napa and the Police Chief of the City of Napa in the development and ongoing modification of a security plan for Napa State Hospital. The department shall also consult a city official designated by the City of Norwalk.

4440-011-0814—For support of Department of Mental Health, for payment to Item 4440-011-0001, payable from the California State Lottery Education Fund... 389,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the Department of Mental Health pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.

4440-012-0001—For support of the State Hospitals (Proposition 98), Department of Mental Health 3,400,000

Schedule:

(a) 20.10-Long-Term Care Services-Lanterman-Petris-Short..... 3,400,000

Item Amount

(b) 20.30-Long-Term Care Services—Other State Hospital Services 367,000

(c) Reimbursements ..... −367,000

Provisions:

1. The funds appropriated in this item are available to contract for the provision of education services for mental health patients on state hospital grounds.

4440-016-0001—For support of Department of Mental Health, for Conditional Release Services 17,248,000

Schedule:

(a) 20-Long-Term Care Services 17,248,000

Provisions:

1. The funds appropriated in this item shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.

2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Items 4440-001-0001 and 4440-011-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.

3. The State Department of Mental Health shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 or in Title 15 (commencing with Section 2960) of Article 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.

4. Of the funds appropriated in this item, it is intended that no funds shall be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.

4440-101-0001—For local assistance, Department of Mental Health..... ~~60,768,000~~ *165,768,000*

Item Amount

Schedule:

(a) 10.25-Community Services—Other Treatment ..... ~~714,691,000~~ *804,191,000*

(b) 10.40-Community Services—Adult System of Care 7,772,000

(c) 10.47-Community Services—Children's Mental Health Services . ~~26,354,000~~ *41,854,000*

(d) 10.85-AIDS 1,500,000

(dx) 10.97-Community Services—Healthy Families..... 16,881,000

(e) Reimbursements..... −706,430,000

Provisions:

1. Augmentations to reimbursements in this item from the Office of Emergency Services for Disaster Relief are exempt from Section 28.00 of this act. The State Department of Mental Health shall provide written notification to the Joint Legislative Budget Committee describing the nature and planned expenditure of these augmentations when the amount received exceeds $200,000.
2. It is the intent of the Legislature that local expenditures for mental health services for Medi-Cal eligible individuals serve as the match to draw down maximum federal financial participation to continue the Short-Doyle/Medi-Cal program.
3. *It is the intent of the Legislature that Los Angeles County receive full funding for its Children's System of Care Program as determined by the funding formula developed by the Department of Mental Health.*
4. *Of the $3 million increase for the Caregiver Resource Centers, $1 million shall be allocated to Los Angeles Caregiver Resource Center, $200,000 shall be allocated for the Statewide Resources Consultant, and the remaining amount shall be allocated as deemed appropriate by the Department of Mental Health. In addition, nothing shall preclude the use of these funds for satellite offices.*
5. *The State Department of Mental Health shall develop a plan for system quality improvement, utilizing external experts where appropriate and including development for measures of quality beyond program compliance standards. The plan development shall use the existing review and ap-*

Item Amount

proval authority of the Mental Health Planning Council and the outcome measures and quality indicators under development by the Mental Health Planning Council and Quality Improvement Committee.

4440-101-0311—For local assistance, Department of Mental Health, all funds that are transferred into the Traumatic Brain Injury Fund pursuant to subdivision (f) of Section 1464 of the Penal Code 1,019,000

Schedule:

(a) 10.87-Community Services—Traumatic Brain Injury Projects.... 1,359,000

(b) Reimbursements ..... −340,000

4440-101-0890—For local assistance, Department of Mental Health, payable from the Federal Trust Fund ..... ~~36,231,000~~ *37,099,000*

Schedule:

(a) 10.25-Community Services—Other Treatment 33,249,000

(b) 10.75-Community Services—Homeless Mentally Disabled ..... ~~2,982,000~~ *3,850,000*

Provisions:

1. The funds appropriated in this item are for assistance to local agencies in the establishment and operation of mental health services, in accordance with Division 5 (commencing with Section 5000) of the Welfare and Institutions Code.
2. The Department of Mental Health may authorize advance payments of federal grant funds on a monthly basis to the counties for grantees. These advance payments may not exceed one-twelfth of Section 2.00 of the individual grant award for the 2000–01 fiscal year.
3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4440-001-0890.
4. The State Department of Mental Health, in consultation with county mental programs, shall provide to the fiscal and appropriate policy committees of the Legislature, by August 1, 2000, an analysis on the supplemental seriously emotionally disturbed treatment services provided to children enrolled in the Healthy Families Program, as administered by the Managed Risk Medical Insurance Board. The analysis shall include, at a mini-

Item | Amount

mum, a fiscal estimate of county capacity to meet the treatment needs of additional Healthy Family enrollees requiring these services and a methodology for assuring that counties maintain service levels to children, which shall be similar to the base benchmarking technique used in the Early Periodic Screening Diagnosis and Treatment Program.

4440-102-0001—For local assistance, Department of Mental Health (Proposition 98) for early mental health services ..... ~~15,000,000~~ *20,000,000*

Provisions:

1. The Department of Mental Health may expand the Early Mental Health Initiative to include children enrolled in grades 4–6 if additional funds are identified for this purpose.

4440-103-0001—For local assistance, Department of Mental Health, Program 10.25-Community Services: Other Treatment for Mental Health Managed Care . ~~173,863,000~~ *174,804,000*

Provisions:

1. The allocation of funds appropriated in this item shall be determined based on a methodology developed by the State Department of Mental Health in consultation with a statewide organization representing counties. This methodology shall be based on a review of actual and projected expenditures for mental health services for Medi-Cal beneficiaries, by county.
2. Of the amount appropriated in this item, $8,000,000 shall be transferred to the Mental Health Managed Care Deposit Fund (Fund 0865).
3. Upon order of the Director of Finance and agreement between the State Department of Mental Health and the State Department of Health Services, the State Controller shall transfer between this item and Item 4260-101-0001 any General Fund amount determined necessary to fully reflect the transfer of responsibility for administration of mental health services pursuant to the implementation of mental health managed care.
4. Notwithstanding any other provision of law, the emergency regulations adopted pursuant to Section 14680 of the Welfare and Institutions Code to implement the second phase of Mental Health Managed Care as provided in Part 2.5 (commenc-

Item Amount

ing with Section 5775) of Division 5 of the Welfare and Institutions Code shall remain in effect until July 1, 2001, or until the regulations are made permanent, whichever occurs first, and shall not be subject to the repeal provisions of Section 11346.1 of the Government Code until that time.

4440-111-0001—For local assistance, Department of Mental Health, for care giver resource centers serving families of brain-damaged adults..... 9,247,000

4440-131-0001—For local assistance, Department of Mental Health, for services to special education pupils..... 12,334,000

Provisions:

1. In allocating to the counties funds for mental health services to pupils who are specified in accordance with Chapter 26.5 (commencing with Section 7570) of Division 7 of Title 1 of the Government Code and the Individuals with Disabilities Education Act Section 602(a) Amendments of 1990, as defined in Section 300.5 of Title 34 of the Code of Federal Regulations, and who meet the requirements of Section 56026 of the Education Code and Sections 3030 and 3031 of Title 5 of the California Code of Regulations, the Department of Mental Health may allocate the funds based on the individual county's needs, in lieu of using the allocation method set forth in Welfare and Institutions Code Section 5701.

4440-295-0001—For local assistance, Department of Mental Health, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 44,149,000

Schedule:

(1) 98.01.049.877-Coroner's Costs (Ch. 498, Stats. 1977) 107,000

(2) 98.01.081.579-Short-Doyle Case Management (Ch. 815, Stats. 1979)..... 0

(3) 98.01.103.678-Mentally Disordered Offender Recommitments (Ch. 1036, Stats. 1978)..... 189,000

Item	Amount
(4) 98.01.111.479-Not Guilty By Reason of Insanity (Ch. 1114, Stats. 1979)	298,000
(5) 98.01.132.784-Short-Doyle Audits (Ch. 1327, Stats. 1984)	0
(6) 98.01.135.285-Residential Care Services (Ch. 1352, Stats. 1985)	0
(7) 98.01.174.784-Services to Handicapped Students (Ch. 1747, Stats. 1984)	39,488,000
(8) 98.01.076.295-Sexually Violent Predators (Chs. 762 and 763, Stats. 1995)	4,067,000

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amount therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are

Item Amount

specifically identified by the Legislature for suspension during the 2000–01 fiscal year:

(a) Short-Doyle Case Management (Ch. 815, Stats. 1979)

(b) Short-Doyle Audits (Ch. 1327, Stats. 1984)

(c) Residential Care Services (Ch. 1352, Stats. 1985)

4440-301-0001—For capital outlay, Department of Mental Health ..... ~~2,099,000~~ *2,425,000*

Schedule:

(1) 55.18.245-Atascadero: New 250 Bed Hospital Addition—Equipment 986,000

(2) 55.35.920-Metro: Replace R&T and Administration Buildings—Equipment 533,000

(3) 55.40.275-Napa: Remodel Building ~~196~~ *194* , S Units—Study..... 150,000

(3.5) 55.35.290-Metro: Remodel Building 206/208 for School Function—Study 79,000

(4) 55.10.205-Minor Projects ..... ~~430,000~~ *677,000*

4440-493—Reappropriation, Department of Mental Health. The balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:

0001—General Fund

(1) Item 4440-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)

(2.1) 55.18.260-Atascadero: Improve Perimeter and Roofline Security—Construction

0660—Public Buildings Construction Fund

(1) Item 4440-301-0660, Budget Act of 1999 (Ch. 50, Stats. 1999)

(1) 55.18.255-Sexually Violent Predator Facility—Working drawings

4440-495—Reversion, Department of Mental Health. As of June 30, 2000, the unencumbered balances of the appropriations provided in the following citations shall revert to the General Fund.

0036—Special Account for Capital Outlay

(1) Item 4510-801-0036, Budget Act of 1986 (Ch. 17/8, Stats. 1986) 55.45.100 Patton State Hospi-

Item Amount

tal, Security Improvements, Building 70—Construction.

4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund 9,354,000

Schedule:

(a) 20-Energy Programs 8,996,000

(b) 40-Community Services 2,471,000

(c) 50.01-Administration 2,843,000

(d) 50.02-Distributed Administration ... −2,843,000

(e) Reimbursements ..... −2,113,000

Provisions:

1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:

(a) Administration ..... 5 percent

The department shall provide the Controller with the dollar value of this allocation limit, as it relates to the appropriation in this item, at the beginning of the state fiscal year, and shall update this information whenever necessary to reflect federal revisions to the grant.

2. Any unexpended federal funds from Item 4700-001-0890, Budget Act of 1999, shall be in augmentation of Item 4700-001-0890 of this act and not subject to the provisions of Section 28.00.

4700-101-0001—For local assistance, Department of Community Services and Development ..... ~~8,000,000~~ *8,400,000*

Schedule:

(a) 40-Community Services..... 1,000,000

(b) 47-Naturalization Services ..... ~~7,000,000~~ *7,400,000*

Provisions:

1. The administrative expenses of the Department of Community Services and Development related to naturalization services provided under Schedule (b) shall not exceed 5 percent of the total funds appropriated for that program.

4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund 112,053,000

Item Amount

Schedule:

(a) 20-Energy Programs 63,685,000

(b) 40-Community Services 50,482,000

(c) Reimbursements ..... −2,114,000

Provisions:

1. On a federal fiscal year basis, the department shall make the following program allocations for the community services block grant as a percentage of the total block grant:

   (a) Discretionary ..... 5 percent

   (b) Migrant and seasonal farm workers ..... 10 percent

   (c) Native American Indian programs..... 3.9 percent

   (d) Community action agencies and rural community services.....76.1 percent

   All grantees under the community services block grant program shall be subject to standard state contracting procedures required under the program.

2. The department shall provide the State Controller with the dollar value of these allocation limits, as they relate to the appropriation in this item, at the beginning of the fiscal year, and shall update this information whenever necessary to reflect federal revisions to the grant.

3. Funds collected by the department from energy contractors as a result of overpayments shall be used for local assistance for energy programs, and funds collected from community service block grant (CSBG) contractors as a result of overpayments shall be used for local assistance for CSBG programs in 2000–01.

4. Funds scheduled in Item 4700-101-0890 may be transferred to Item 4700-001-0890 for the administration of the Low Income Home Energy Assistance Programs, subject to approval of the Department of Finance.

5. Any unexpended federal funds from Item 4700-101-0890, Budget Act of 1999, shall be in augmentation of Item 4700-101-0890 of this act and not subject to the provisions of Section 28.00.

6. *The department shall maximize use of in-kind match for the United States Department of Energy's Weatherization Assistance Program. To the extent that in-kind match is available from any*

Item	Amount
state, local, or private source, it shall be used in lieu of the General Fund unless federally disallowed.	
5100-001-0001—For support of Employment Development Department, for payment to Item 5100-001-0870	~~25,484,000~~ *25,610,000*
5100-001-0184—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Development Department Benefit Audit Fund	~~9,334,000~~ *9,331,000*
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
5100-001-0185—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Development Contingent Fund	~~46,801,000~~ *46,788,000*
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.	
2. Notwithstanding the provisions of Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
5100-001-0514—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Training Fund	~~83,691,000~~ *83,688,000*
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds disencumbered from Employment Training Fund training contracts during 2000–01 are hereby appropriated for transfer to,	

Item Amount

and in augmentation of, this item for allocation by the Employment Training Panel for training contracts.

2. Any funds appropriated for the Employment Development Department, State-Local Cooperative Labor Market Information Program, if not expended by June 30, 2001, shall be made available to the Employment Training Fund for purposes of funding job training contracts.

3. Of the amount appropriated in this item, $15,000,000 shall be used to fund training projects administered by the Employment Training Panel in areas of high unemployment and low job creation, including a focus on the working poor.

4. In order to reduce the incidence of contract disencumberances, the Employment Training Panel shall adopt performance goals of annual reductions. Disencumberances shall be reduced to no more than to 25 percent of available funds for the 2000–01 fiscal year and 22 percent for the 2001–02 fiscal year.

5100-001-0588—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Unemployment Compensation Disability Fund..... ~~143,859,000~~ *143,830,000*

Provisions:

1. The Employment Development Department shall submit on October 1, 2000, and April 20, 2001, to the Department of Finance for its review and approval, an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the due date. If the Department of Finance does not approve or modify in writing, the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of expenditures differs from the amount appropriated by this item, the Director of Finance shall so

Item Amount

report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00 of this act.

2. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.

5100-001-0869—For support of state programs under the Job Training Partnership Act (JTPA) and the Workforce Investment Act (WIA), Employment Development Department, for Program 60—~~(JTPA)~~ *JTPA* and 61—~~(WIA)~~ *WIA* , payable from the Consolidated Work Program Fund ..... ~~164,789,000~~ *192,528,000*

Schedule:

(a) 61-Workforce Investment Act (WIA) Program 27,739,000

(b) 500000-Unscheduled 164,789,000

Provisions:

1. The Employment Development Department may use funds appropriated in this item to facilitate the close-out of the JTPA Program and the implementation of the WIA Program.
2. Provision 1 of Item 5100-001-0588 also applies to this item.
3. The Secretary of the California Health and Human Services Agency, with Department of Finance approval, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the California Workforce Investment Board, Federal Trust Fund, Item 5120-001-0890, to facilitate the implementation and operation of the Workforce Investment Act Program.
4. *Of the funds appropriated in this item from Workforce Investment Act 15 percent discretionary funds, $10,000,000 shall be allocated to Local Workforce Investment Boards for summer youth programs.*

Item	Amount
5100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund—Federal	~~513,431,000~~ *513,326,000*
Schedule:	
(a) 10-Employment and Employment Related Services	~~211,319,000~~ *211,271,000*
(b) 21-Tax Collections and Benefit Payments	~~532,415,000~~ *532,287,000*
(c) 22-California Unemployment Insurance Appeals Board	~~58,278,000~~ *58,265,000*
(d) 30.01-General Administration	50,520,000
(e) 30.02-Distributed General Administration	−45,818,000
(f) 50-Employment Training Panel	~~75,882,000~~ *75,880,000*
(fx) 61-Workforce Investment Act (WIA) Program	*−809,000*
(fz) 67-At-Risk Youth Demonstration Project	*100,000*
(g) Reimbursements	~~−28,380,000~~ *−27,507,000*
(h) Amount payable from the General Fund (Item 5100-001-0001)	~~−25,484,000~~ *−25,610,000*
(i) Amount payable from the Employment Development Department Benefit Audit Fund (Item 5100-001-0184)	~~−9,334,000~~ *−9,331,000*
(j) Amount payable from the Employment Development Contingent Fund (Item 5100-001-0185)	~~−46,801,000~~ *−46,788,000*
(k) Amount payable from the Employment Training Fund (Item 5100-001-0514)	~~−83,691,000~~ *−83,688,000*
(*l*) Amount payable from the Unemployment Compensation Disability Fund (Item 5100-001-0588)	~~−143,859,000~~ *−143,830,000*

Item	Amount
(m) Amount payable from Unemployment Fund —*Federal* (Item 5100-001-0871)	−30,400,000
(n) Amount payable from the School Employees Fund (Item 5100-001-0908).....	−816,000
(o) Amount payable from the Employment Development Contingent Fund (Sec. 1586, Unemployment Insurance Code)	−400,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 1555 of the Unemployment Insurance Code.
2. Provision 1 of Item 5100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance program.

5100-001-0871—For support of the Employment Development Department, for payment to Item 5100-001-0870, payable from Unemployment Fund —*Federal*	30,400,000
5100-001-0908—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the School Employees Fund	816,000

Provisions:

1. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.
3. Provision 1 of Item 5100-001-0588 also applies to this item.

5100-011-0184—For support of the Employment Development Department, the amount of the unencumbered balance exceeding $1,000,000 in the Employment Development Department Benefit Audit Fund as of June 30, 2001, shall be transferred to the General Fund.

5100-011-0185—For support of Employment Development Department payable from the Employment Development Contingent Fund. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the amount, as deter-

Item Amount

mined by the Director of Finance, in the Employment Development Contingent Fund as of June 30, 2001, that is in excess of the $1,000,000 reserve required by Section 1590 of the Unemployment Insurance Code.

5100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administra~~tion Fund~~..... ~~(513,431,000)~~
tion Fund—Federal ..... *(513,326,000)*

5100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... ~~(164,789,000)~~
(192,444,000)

5100-041-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to Unemployment Fund..... (30,400,000)

5100-101-0001—For local assistance, Employment Development Department, for Program 67-At-Risk Youth Demonstration Project..... 1,900,000

5100-101-0588—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Unemployment Compensation Disability Fund.... 2,056,550,000

Provisions:

1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.
3. Provision 1 of Item 5100-001-0588 also applies to this item.

5100-101-0869—For local assistance under Workforce Investment Act (WIA), Employment Development Department, Program 61-~~Workforce Investment Act (WIA)~~ *WIA* Program, payable from the Consolidated Work Program Fund ..... ~~409,747,000~~
460,977,000

Provisions:

1. The Employment Development Department may use funds appropriated in this ~~Item~~ *item* to facilitate the close-out of the JTPA Program and the implementation of the WIA Program.

Item Amount

2. Provision 1 of Item 5100-001-0588 also applies to this item.

5100-101-0871—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Federal Unemployment Fund 2,756,600,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.
2. Provision 1 of Item 5100-001-0588 also applies to this item.

5100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... ~~(409,747,000)~~ *(460,977,000)*

5100-101-0908—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the School Employees' Fund..... 32,444,000

Provisions:

1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.
3. Provision 1 of Item 5100-001-0588 also applies to this item.

5100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the ~~Federal~~ Unemployment Fund ~~(0871)~~ *—Federal* .....(2,756,600,000)

5100-301-0870—For capital outlay, Employment Development Department, payable from the Unemployment Administration Fund-Federal 4,083,000

Schedule:

(1) 80.40.001-Vallejo: Renovation and Asbestos Abatement—Construction 2,301,000

(2) 80.97.001-Torrance: Renovation and Asbestos Abatement—Construction 1,782,000

Item	Amount
5100-301-0890—For capital outlay, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund-Federal	(4,083,000)
Schedule:	
(1) 80.40.001-Vallejo: Renovation and Asbestos Abatement—Construction ..... (2,301,000)	
(3) 80.97.001-Torrance: Renovation and Asbestos Abatement—Construction ..... (1,782,000)	
5100-311-0690—For capital outlay, Employment Development Department. To prevent the loss of funds in the Employment Development Department Building Funds, the unencumbered balances of the funds deposited in the Employment Development Department Building Fund shall be transferred to the Federal Unemployment Fund.	
Provisions:	
1. The Employment Development Department shall report to the Legislature by September 1, 2001, the amount of funds transferred pursuant to this item.	
5120-001-0001—For support of the California Workforce Investment Board	*700,000*
Provisions:	
1. Of the funds appropriated in this item, $700,000 shall be used to administer and support the performance based accountability system, including all related contract costs.	
5120-001-0890—For support of the California Workforce Investment Board, payable from the Federal Trust Fund.....	~~3,600,000~~ *4,689,000*
Schedule:	
(1) 10-CA Workforce Investment Program..... 4,854,000	
(2) Reimbursements ..... −165,000	
Provisions:	
1. The Secretary of the Health and Human Services Agency, with the approvals of the California Workforce Investment Board and Department of Finance, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the Employment Development Department, Consolidated Work Program Fund, Item	

Item	Amount
5100-001-0869, to facilitate the implementation and operation of the Workforce Investment Act Program.	
5160-001-0001—For support of Department of Rehabilitation.....	~~45,274,000~~ *45,318,000*
Schedule:	
(a) 10-Vocational Rehabilitation Services	~~308,702,000~~ *308,910,000*
(b) 20-Habilitation Services	2,690,000
(c) 30-Support of Community Facilities	5,712,000
(d) 40.01-Administration.....	23,200,000
(e) 40.02-Distributed Administration ...	−23,200,000
(f) Reimbursements	−7,841,000
(g) Amount payable from the Vending Stand Account (Item 5160-001-0600).....	−3,360,000
(h) Amount payable from the Federal Trust Fund (Item 5160-001-0890)	~~−260,629,000~~ *−260,793,000*
Provisions:	

1. In order to participate in the County Mental Health Cooperative Programs, a county shall identify, in its joint proposal with a local office of the Department of Rehabilitation, cash and in-kind resources it shall make available for prevocational and other services to supplement vocational rehabilitation resources.
2. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition program.
3. The department shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.
4. Upon order of the Director of Finance, the Controller shall transfer the General Fund share of budgeted client costs as necessary between this item and Item 4300-101-0001 to provide for the

Item Amount

net transfer of clients, resulting from program closures, between the Department of Rehabilitation and the Department of Developmental Services. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.

5. The Department of Rehabilitation shall provide status updates in October of 2000 and March of 2001 to the appropriate fiscal and policy committees of the Legislature on its progress in identifying and implementing strategies to improve employment outcomes, better manage program costs, and more effectively determine the severity of disability in the Vocational Rehabilitation program. The department shall report during hearings for the 2001–02 budget on the outcomes of these strategies.

6. The Department of Rehabilitation shall provide status updates in October of 2000 and March of 2001 to the appropriate fiscal and policy committees of the Legislature on its progress in implementing strategies to reduce vacancies in its Field Operations Division, including, but not limited to, the use of geographic pay differentials, on-campus testing, higher education liaisons, reclassification of the vocational rehabilitation counselor series, and other strategies that may be identified. The department shall report during hearings for the 2001–02 budget on the outcomes of its vacancy reduction strategies.

5160-001-0600—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Vending Stand Fund 3,360,000

5160-001-0890—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Federal Trust Fund ..... ~~260,629,000~~ *260,793,000*

Provisions:

1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated by Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to Indepen-

Item	Amount
dent Living Centers in the amount of federal Social Security Act funding appropriated by Item 5160-101-0890.	
5160-101-0001—For local assistance, Department of Rehabilitation	~~78,876,000~~ *85,184,000*
Schedule:	
(a) 10-Vocational Rehabilitation Services..... 587,000	
(b) 20-Habilitation Services ..... ~~96,003,000~~ *100,507,000*	
(c) 30-Support of Community Facilities ~~10,258,000~~ *13,258,000*	
(d) Reimbursements..... ~~−20,449,000~~ *−21,645,000*	
(e) Amount payable from Federal Trust Fund (Item 5160-101-0890)..... −7,523,000	
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer funds as are necessary between this item and Item 5160-001-0001 to provide the state's share of client service expenditures for habilitation clients who are eligible to become vocational rehabilitation clients.	
2. Upon order of the Director of Finance, the Controller shall transfer the General Fund share of budgeted client costs as necessary between this item and Item 4300-101-0001 to provide for the net transfer of clients, resulting from program closures, between the Department of Rehabilitation and the Department of Developmental Services. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.	
3. A loan may be made available from the General Fund to the Department of Rehabilitation not to exceed a cumulative total of $7,400,000. The loan funds may be transferred to this item as required to meet ~~cash flow~~ *cash-flow* needs due to delays in collecting reimbursements from the Department of Developmental Services for costs associated with services provided under the Home and Community-Based Services Waiver, and are subject to the repayment provisions of Section 16351 of the Government Code.	
4. It is the intent of the Legislature that independent living centers provide services related to the use	

Item Amount

of assistive technology, including, but not limited to, case management, training, information and referral services, public education, and outreach. Of the funds appropriated in this item, $2,900,000 shall be distributed equally to the designated independent living centers to perform these functions, and $100,000 shall be used by the Department of Rehabilitation to contract with a nonprofit organization to provide state-level activities related to assistive technology, including, but not limited to, the development of a technology recycling program and the development of funding resources to pay for assistive technology.

5160-101-0890—For local assistance, Department of Rehabilitation, for payment to Item 5160-101-0001, payable from the Federal Trust Fund..... 7,523,000

5160-301-0001—For capital outlay, Department of Rehabilitation 295,000

Schedule:

(1) 51.60.001-Orientation Center for the Blind-Minor projects 295,000

5160-490—Reappropriation, Department of Rehabilitation. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure as cited below:

0001—General Fund

(1) Item 5160-001-0001(a), Budget Act of 1999 (Ch. 50, Stats. 1999), 10-Vocational Rehabilitation Services.

0890—Federal Fund

(1) Item 5160-001-0890(a), Budget Act of 1999 (Ch. 50, Stats. 1999), 10-Vocational Rehabilitation Services.

5170-001-0001—For support of State Independent Living Council 0

Schedule:

(a) 10-State Council Services 427,000

(b) Reimbursements..... −427,000

5175-001-0001—For support of Department of Child Support Services..... ~~6,410,000~~ *11,492,000*

Schedule:

(a) 10-Child Support Services ..... ~~18,853,000~~ *33,799,000*

Item Amount

(b) Amount payable from the Federal Trust Fund (Item 5175-001-0890). ~~−12,443,000~~ *−22,307,000*

5175-001-0890—For support of Department of Child Support Services, for payment to Item 5175-001-0001, payable from the Federal Trust Fund ..... ~~12,443,000~~ *22,307,000*

5175-002-0001—For support of Department of Child Support Services..... ~~20,084,000~~ *18,957,000*

Schedule:

(a) 10-Child Support Services ..... ~~76,280,000~~ *72,965,000*

(b) Reimbursements..... −122,000

(c) Amount payable from the Federal Trust Fund (Item 5175-002-0890). ~~−56,074,000~~ *−53,886,000*

Provisions:

1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

5175-002-0890—For support of Department of Child Support Services, for payment to Item 5175-002-0001, payable from the Federal Trust Fund ..... ~~56,074,000~~ *53,886,000*

Provisions:

1. Provision 1 of Item 5175-002-0001 also applies to this item.

5175-101-0001—For local assistance, Department of Child Support Services ..... ~~332,337,000~~ *327,082,000*

Schedule:

(a) 10-Child Support Services .....~~868,124,000~~ *852,669,000*

(1) 10.01-Child Support Administration..... 570,132,000

(2) 10.02-Child Support Incentives .. 273,566,000

Item Amount

(3) 10.03-Child Support Automation ...~~24,426,000~~ *8,971,000*

(b) Amount payable from the Federal Trust Fund (Item 5175-101-0890) ..... ~~−535,787,000~~ *−525,587,000*

Provisions:

1. No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every family support division letter or similar instruction issued by the Department of Child Support Services that adds to the cost of the child support program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or family support division letter that would increase the costs of the program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or family support division letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

Notwithstanding Control Sections 27.00 and 28.00 of this act, the availability of funds contained in this item for child support program rules, regulations, or family support division letters that add to program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of federal regulations but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her designee, may in each instance deter-

Item Amount

mine. Funds appropriated in this item are for the child support program consisting of state and federal statutory law, regulations, and court decisions, if funds necessary to carry out those decisions are specifically appropriated in this act.

2. Notwithstanding any other provision of law, a loan not to exceed $40,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of the program when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state or to cover the federal share of child support collections for which the federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid when the federal share of costs for the program becomes available or when the collections are received from the counties.

3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to allow the state to perform the functions or oversee the functions of the local child support agency in the event a county fails to perform that function or is out of compliance with state performance standards.

4. The department shall take the necessary steps to ensure counties repay the $6,644,028 in loans made pursuant to Provision 1 of Item 5180-141-0001 of Section 2.00 of the Budget Act of 1996, Provision 17 of Item 5180-141-0001 of Section 2.00 of the Budget Act of 1997 and Provision 6 of Item 5180-141-0001 of Section 2.00 of the Budget Act of 1998.

5. It is the intent of the Legislature that the California Child Support Automation Project shall receive the highest commitment and priority of all of the State's child support automation activities.

5175-101-0890—For local assistance, Department of Child Support Services, for payment to Item 5175-101-0001, payable from the Federal Trust Fund..... ~~535,787,000~~ *525,587,000*

Provisions:

1. Provision 1 of Item 5175-101-0001 also applies to this item.

Item Amount

2. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0890 in order to allow the state to perform the functions or oversee the functions of the local child support agency in the event a county fails to perform that function or is out of compliance with state performance standards.
3. Of the funds appropriated in this item, the Department of Child Support Services shall reimburse the Department of Social Services quarterly for the federal share of Foster Care Child Support Collections reported to the federal government.
4. The department *of Child Support Services* shall abate to Program 10.01, Child Support Administration, the federal share of child support collections received from the counties.

5180-001-0001—For support of Department of Social Services ..... ~~86,473,000~~ *93,666,000*

Schedule:

(a) 16-Welfare Programs ..... ~~68,786,000~~ *72,349,000*

(b) 25-Social Services and Licensing... ~~132,271,000~~ *134,522,000*

(c) 35-Disability Evaluation and Other Services ..... ~~209,781,000~~ *212,850,000*

(d) 60.01-Administration 36,029,000

(e) 60.02-Distributed Administration ... −36,029,000

(f) Reimbursements ..... ~~−16,605,000~~ *−17,411,000*

(g) Amount payable from Foster Family Home and Small Family Home Insurance Fund (Item 5180-001-0131) ..... −3,000,000

(h) Amount payable from the Federal Trust Fund (Item 5180-001-0890) ..... ~~−304,760,000~~ *−305,644,000*

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (b) of this item to Schedule (c), Program 25.45, of Item 5180-151-0001, Community Care Licensing, in order to allow counties to perform the facilities evaluation function.

Item Amount

2. The Department of Finance may authorize the transfer of funds from Schedule (b) of this item to Schedule (a)(2), Program 25.25.020, of Item 5180-151-0001, Adoptions, in order to allow counties to perform the adoptions program function.

3. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

4. Of the funds appropriated in this item, up to $100,000 may be used to administer the comprehensive foster care emancipation services project funded in Item 5180-101-0001 of this act.

5. The Department of Social Services shall, in consultation with representatives of foster family agencies (FFAs), county placing agencies and other stakeholders, develop complaint processing protocols and recommendations related to the investigation and resolution of complaints involving FFAs and the family homes certified by FFAs. The department shall submit a report to the Legislature by June 30, 2001, documenting the complaint processing protocols and investigation outcomes.

In developing the complaint processing protocols, the department shall take into consideration the unique circumstances related to the investigation of complaints pertaining to the condition and behavior of individuals in private family homes such as those certified by FFA; recognize that FFAs and their certified homes are intended to further the public policy objective to place children in the least restrictive environment by offering a flexible family living arrangement for children with serious emotional and/or behavioral problems who would otherwise have to be placed in group homes; ensure the fair, reasonable, and consistent interpretation and application of the complaint investigation process on a statewide basis; and distinguish between incidents occurring in certified homes that reflect deficiencies in an FFA's policies or practices and incidents that

Item Amount

are beyond the reasonable control of an FFA and are not reflective of deficient policies or practices.

In the report, the department shall summarize its experience processing these complaints, including the number of complaints and the type of allegations, the disposition of the complaints and the administrative outcomes. The department shall include in the report a comparison with other types of community care facilities, including foster family homes licensed or approved by the state or counties. The report shall also identify the lessons learned in complaint processing and provide recommendations for further improvements in the protections provided to children in care, including oversight of FFAs and certified homes.

To the extent that issues considered by the department as directed in this section, or otherwise discussed in consultation with stakeholders, cannot be resolved because the department lacks the statutory authority to address them or because of conflicts with existing statutory provisions, the department shall include these findings in the report and make recommendations for appropriate statutory changes.

6. Of the amount appropriated in this item, $2,000,000 shall be allocated on a one-time basis to local food bank programs to expand refrigeration space, purchase vehicles, or purchase other equipment that would be directly used for the purchase, delivery, or distribution of food products or for other uses that would allow food banks to increase the amount of food they can receive and distribute. The allocation process for this funding shall be developed by the Department of Social Services. It is the intent of the Legislature that the department formulate guidelines for allowing food banks to use funds over two fiscal years, under appropriate circumstances. To achieve this, the funds in this provision shall be available for expenditure by the department until June 30, 2002.

7. Of the funds appropriated in this item, the Department of Social Services may use up to $180,000 in state and federal funds to conduct or contract for a study to determine how foster family agency (FFA) and non-relative foster family home (FFH) placements are and should be utilized to meet the

Item Amount

needs of children and families. This study shall include, at a minimum, the identification and comparison of (a) county and FFA standards of practice for certification or licensure and oversight of homes and the services and supports provided to parents, (b) the criteria counties use to determine whether to place children into an FFA or non-relative FFH, (c) how often and why counties place children into FFA homes when the child is assessed as needing an FFH placement, (d) the reasons that foster parents choose to enroll and remain with the county or an FFA, and (e) the outcomes for children placed out of home in these facilities, both during the placement and after they have left placement. The department shall report to the Legislature no later than June 30, 2001, on the findings of this study and make recommendations to improve the quality of care and cost-effectiveness for children placed in FFA certified homes and recommend ways to improve the recruitment and retention of non-relative FFH placements. The department shall convene a steering committee to provide direction for this study.

5180-001-0131—For support of Department of Social Services, for payment to Item 5180-001-0001, for claim payments and the operation and maintenance of the Foster Family Home and Small Family Home Insurance Fund 3,000,000

Provisions:

1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 2000–01 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.

   If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 2000–01 fiscal year, the department shall notify the Legislature. Upon notification the amount of the limitation for the 2000–01 fiscal year shall be increased by the

Item	Amount
amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.	
5180-001-0270—For support of Department of Social Services, payable from the Technical Assistance Fund	2,152,000
5180-001-0271—For support of Department of Social Services, payable from the Certification Fund	~~1,511,000~~ *1,191,000*
5180-001-0279—For support of Department of Social Services, payable from the Child Health and Safety Fund	845,000
5180-001-0890—For support of Department of Social Services, for payment to Item 5180-001-0001, payable from the Federal Trust Fund	~~304,760,000~~ *305,644,000*
Provisions:	
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoptions program functions, and the facilities evaluation function in Community Care Licensing in the Department of Social Services.	
5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund	2,034,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children's Trust Fund.....	35,000
5180-011-0890—For transfer by the Controller from the Federal Trust Fund to the Foster Family Home and Small Family Home Insurance Fund	966,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-101-0001—For local assistance, Department of Social Services	~~2,579,838,000~~ *2,543,628,000*
Schedule:	
(a) 16.30-CalWORKs ..... ~~5,313,680,000~~ *5,228,685,000*	

Item		Amount
(1) 16.30.010-Assistance Payments	~~3,344,756,000~~ *3,259,761,000*	
(2) 16.30.020-Services	886,536,000	
(3) 16.30.030-Administration	360,137,000	
(4) 16.30.040-Child Care	434,748,000	
(5) 16.30.050-County Probation Facilities	201,413,000	
(6) 16.30.060-Kin-GAP Program	86,090,000	
(b) 16.40-Foster Care		~~877,079,000~~ *907,956,000*
(c) 16.50-Adoption Assistance Program		248,330,000
(d) 16.55-Refugee Cash Assistance		4,524,000
(e) 16.60-Food Stamps		~~52,211,000~~ *57,865,000*
(f) Reimbursements		−3,618,000
(g) Amount payable from the Emergency Food Assistance Program Fund (Item 5180-101-0122)		−566,000
(h) Amount payable from the Employment Training Fund (Item 5180-101-0514)		−30,000,000
(i) Amount payable from the Federal Trust Fund (Item 5180-101-0890)		~~−3,881,802,000~~ *−3,869,548,000*

Provisions:

1. No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every all-county letter issued by the Department of Social Services that adds to the cost of any welfare program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a welfare program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would

Item Amount

have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

Notwithstanding Control Sections 27.00, 28.00 and 28.50 of this act, the availability of funds contained in this item for welfare rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of a federal regulation but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

Funds appropriated in this item are for welfare programs consisting of state and federal statutory law, regulations, and court decisions, if funds necessary to carry out those decisions are specifically appropriated in this act.

For purposes of this provision, ''welfare'' means those program elements under Welfare Programs as identified in the Governor's Budget.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.

3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-

Item Amount

001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid payments in the CalWORKs program.

4. The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision, during the 2000–01 fiscal year that are within or in excess of amounts appropriated in this act for that year.

If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time as the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Notwithstanding Section 26.00 of this act, the CalWORKs funding for counties under Schedule (a)(2), 16.30.020-Services; Schedule (a)(3), 16.30.030-Administration; and Schedule (a)(4), 16.30.040-Child Care shall be made as a single allocation pursuant to Section 15204.2 of the Welfare and Institutions Code, except as otherwise provided by Sections 10553.2 and 15204.8. During fiscal year 2000–01, the Department of Social Services may retain up to ten percent of the funds to be allocated pursuant to Sections 10553.2, 15204.2 and 10204.8 of the Welfare and Institutions Code for the purpose of augmenting local allocations based upon actual expenditures, but the department shall fully allocate those funds by June 30, 2001.

6. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

7. In the event of declared disaster and upon county request, the State Department of Social Services

Item Amount

may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from Items 5180-101-0001 and 5180-101-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.

8. Of the funds appropriated in Schedule (a)(2), 16.30.020-Services, an amount not to exceed $251,622,000 shall be for payment of county incentives authorized by Section 10544.1 of the Welfare and Institutions Code. These funds shall be used first for any prior year county incentives earned but not paid with any remaining amount prorated for payment of new claims received pursuant to Section 10544.1 or a successor statute.

9. Funds remaining at the end of the 1999–00 fiscal year from the allocations provided to counties pursuant to Welfare and Institutions Code Section 15204.2 shall not be available to counties after July 1, 2000.

10. The State Department of Social Services shall submit semiannual reports to the Legislature on the amount spent by counties on substance abuse and mental health treatment services for CalWORKs recipients and the number of recipients receiving those services.

11. The State Department of Social Services shall report to the Legislature no later than March 1, 2001, on counties' implementation of the domestic violence training curriculum developed for use in the CalWORKs program.

5180-101-0122—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Emergency Food Assistance Program Fund..... 566,000

5180-101-0514—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Employment Training Fund..... 30,000,000

5180-101-0890—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Federal Trust Fund..... ~~3,881,802,000~~ *3,869,548,000*

Provisions:

1. Provisions 1, 4, 5, 7, 8 and 9 of Item 5180-101-0001 also apply to this item.

Item Amount

2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the cost of the administrative hearing process associated with changes in aid payments in the CalWORKs program.

5180-102-0001—For local assistance, Department of Social Services ..... ~~58,997,000~~ *58,941,000*

Schedule:

(a) 16.30.020-CalWORKs Services ..... ~~58,997,000~~ *58,941,000*

Provisions:

1. This appropriation shall be used to match federal Welfare-to-Work grant funds appropriated to the Employment Development Department. Notwithstanding Section 15204.2 of the Welfare and Institutions Code, these funds shall be separately allocated to the counties and expended in a manner which meets the federal Welfare-to-Work grant matching requirements.

   Of the amount appropriated in this item, ~~$35 million~~ *$9,944,000* shall be expended for recruitment, retention and training of workers in nursing homes and for the In-Home Supportive Services Program.

2. The Department of Social Services shall monitor Welfare-to-Work grant expenditures within the Employment Development Department and ensure that no funds appropriated in this item are expended in excess of the amount needed to meet the matching requirements of the federal Welfare-to-Work grant.

5180-111-0001—For local assistance, Department of Social Services ..... ~~3,286,561,000~~ *3,395,205,000*

Schedule:

(a) 16.70-SSI/SSP ..... ~~2,619,801,000~~ *2,613,045,000*

(b) 25.15-IHSS..... ~~1,755,516,000~~ *2,030,316,000*

(1) 25.15.010-Services ..... ~~1,611,404,000~~ *1,886,204,000*

(2) 25.15.020-Administration..... 144,112,000

(c) Reimbursements..... ~~−1,044,714,000~~ *−1,204,114,000*

Item Amount

(d) Amount payable from the Federal Trust Fund (Item 5180-111-0890) ..... −44,042,000

Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $59,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program(s) when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The department may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.

3. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0001 in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.

5180-111-0890—For local assistance, Department of Social Services for payment to Item 5180-111-0001, payable from the Federal Trust Fund..... 44,042,000

Provisions:

1. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0890, in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.

5180-141-0001—For local assistance, Department of Social Services ..... ~~305,133,000~~ *306,475,000*

Schedule:

(a) 16.80-County Administration.... ~~550,100,000~~ *555,540,000*

(b) 16.85-Automation Projects .....~~127,761,000~~ *128,725,000*

(c) Reimbursements .....−10,280,000

(d) Amount payable from the Federal Trust Fund (Item 5180-141-0890) ..... ~~−362,448,000~~ *−367,510,000*

Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $127,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.

2. In the event of declared disaster and upon county request, the State Department of Social Services may act in the(te)-3i.memaycouethe

a298.3Tc s.4(sibiliCount98.3Tf9.6(or8.3T2.5(thr8.3Ta.1(Administratthr8.

Item Amount

141-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.

3. Provision 1 of Item 5180-101-0001 also applies to this item.

4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. Section 11.00 of this act shall apply to contracts entered into for the development and implementation of the Consortium IV and Welfare Client Data Systems consortia of the Statewide Automated Welfare System.

7. It is the intent of the Legislature to continue funding those activities necessary for the implementation of the Electronic Benefits Transfer Project. Notwithstanding Sections 27.00 and 28.00 of this act, upon request of the State Department of Social Services, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the Electronic Benefits Transfer Project not sooner than 30 days after notification in writing of the necessity for the augmentation to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house that consider the annual Budget Act, and the Chairperson of the Joint Legislative Bud-

Item Amount

get Committee or, not sooner than a lesser time that the chairperson of the joint committee, or his or her designee, may in each instance determine. The funds appropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on its review of the special project report.

5180-141-0890—For local assistance, Department of Social Services, for payment to Item 5180-141-0001, payable from the Federal Trust Fund..... ~~362,448,000~~ *367,510,000*

Provisions:

1. Provisions 2, 3, 4 ~~and 6~~ , *6, and 7* of Item 5180-141-0001 also apply to this item.

5180-151-0001—For local assistance, Department of Social Services..... ~~608,365,000~~ *620,068,000*

Schedule:

(a) 25.25-Children's Services..... ~~1,523,619,000~~ *1,540,334,000*

(1) 25.25.010-Child Welfare Services..... ~~1,416,860,000~~ *1,429,998,000*

(2) 25.25.020-Adoptions..... ~~75,929,000~~ *76,140,000*

(3) 25.25.030-Child Abuse Prevention... ~~30,830,000~~ *34,196,000*

(b) 25.35-Special Programs..... ~~144,997,000~~ *145,171,000*

(1) 25.35.010-Specialized Services 9,141,000

(2) 25.35.020-Access Assistance for the Deaf..... ~~5,804,000~~ *5,978,000*

(3) 25.35.030-Maternity Care 600,000

(4) 25.35.040-Refugee Assistance Services..... 30,000,000

(5) 25.35.050-County Services Block Grant 99,452,000

Item	Amount
(c) 25.45-Community Care Licensing	~~20,253,000~~ *19,490,000*
(d) Reimbursements	−64,700,000
(e) Amount payable from the Child Health and Safety Fund (Item 5180-151-0279)	−313,000
(f) Amount payable from the Federal Trust Fund (Item 5180-151-0890)	~~−1,015,491,000~~ *−1,019,914,000*

Provisions:

1. The funds appropriated in this item are for social services programs, for the cost of special social services programs for which federal grants in aid are made to the state; for grants or services to local agencies for the extension of child welfare services as provided by Chapter 5 (commencing with Section 16500) of Part 4 of Division 9 of the Welfare and Institutions Code; for the cost of the adoption programs and care of children, to be expended in accordance with Chapter 2 (commencing with Section 16100) of Part 4 of Division 9 of the Welfare and Institutions Code; for the costs incurred by counties, including, but not limited to, the required county funds for prevention of child abuse and neglect as provided by Chapter 11 (commencing with Section 18950) of Part 6 of Division 9 of the Welfare and Institutions Code.
2. Provision 1 of Item 5180-101-0001 also applies to this item.
3. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $50,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available.
4. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation

Item Amount

function of Community Care Licensing in the event the counties fail to perform that function.

5. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-111-0001 in order to reflect modifications in the use of Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.

6. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

7. Of the amount appropriated in this item, $68,376,000 shall be provided to counties to fund additional emergency response services and shall be allocated based on child welfare services caseload and county unit costs. However no county shall receive less than $75,000. These funds shall be expressly targeted for emergency response services solely for the protection of children and shall be used to supplement, and shall not be used to supplant, child welfare services funds. A county is not required to provide a match of the funds received pursuant to this provision if the county appropriates the required full match for the county's child welfare services program exclusive of the funds received pursuant to this provision. The State Department of Social Services shall reallocate any funds that counties choose not to accept under this provision, to other counties based on the allocation formula specified in this provision.

8. In order to receive state funding for adult protective service programs, counties shall participate in the quarterly claims processing, payment, and reporting system developed by the Department of Social Services for the adult protective services program.

Item Amount

9. Of the amount appropriated in Schedule (c) of this item, $5,000,000 shall be used by the Department of Social Services to execute a contract with the California Child Care Resource and Referral Network to make available, on a one-time basis, $1,600,000 to develop, publish and distribute an emergency preparedness guide to providers in licensed child care centers. The guide shall provide child care center staff with assistance in emergency preparedness, crisis management, and counseling techniques for reducing stress to children, staff and parents resulting from a traumatic event. The balance of $3,400,000 shall be made available to train licensed child care providers on the topics addressed in the guide. The Department of Social Services shall coordinate with the California Department of Education and the California Child Care Resource and Referral Network in the development of the training materials and the training model. The Department of Social Services shall present a status report on the implementation of the program by October 31, 2000, and a final report by June 30, 2001, to the chairs and vice chairs of the appropriate fiscal and policy committees of the Legislature, the Office of the Secretary for Education, the Department of Finance, and the Legislative Analyst's Office.

10. Of the funds appropriated in this item, $4,065,000 shall be used to expand the Kinship Supportive Services Program. Of this amount, $3,145,000 shall be used to begin new programs in eligible counties as provided by Section 16605 of the Welfare and Institutions Code, and $920,000 shall be divided equally among counties currently participating in the program.

11. Of the funds appropriated in this item, $3,000,000 shall be allocated on a competitive grant basis to up to four counties to implement comprehensive programs of emancipation services for current or former foster youth between the ages of 17 and 21. Eligible programs will provide services in the areas of family support, housing, employment, education, and life skills training. The State Department of Social Services shall seek federal financial participation for this program and may require participating counties to provide a match of up to 15 percent,

Item	Amount
which may be in the form of funding or in-kind services. To the extent possible, the programs shall incorporate the independent living standards developed by the department.	
5180-151-0279—For local assistance, Department of Social Services, for payment to 5180-151-0001, payable from the Child Health and Safety Fund.....	313,000
5180-151-0890—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Federal Trust Fund.....	~~1,015,491,000~~ *1,019,914,000*
Provisions:	
1. Provisions 1, 2, 4, 5, and 7 of Item 5180-151-0001 also apply to this item.	
5180-152-0001—For local assistance, Department of Social Services, Program 25.25.010-Child Welfare Services	1,500,000
Provisions:	
1. Funds in this item shall be used to provide grant funding for educational and living facilities for foster children.	

5180-401—The Director of Finance is authorized to approve transfers not to exceed ~~$150,411,000~~ *$81,011,000* from the federal Temporary Assistance for Needy Families (TANF) block grant to and in augmentation of the amount appropriated in Item 5180-101-0890 Program 16.30.040, CalWORKs child care, for expenditure by the State Department of Social Services, and to the federal Child Care and Development Fund (CCDF) as an augmentation to Item 6110-196-0890 for use by the State Department of Education for CalWORKs local assistance Stage II child care. The moneys transferred to the Department of Education shall be used only for direct services to Stage II child care recipients, and the Department of Education shall use other existing funds available for child care quality expenditures to meet the 4 percent quality requirement of federal law associated with CCDF expenditures. Prior to any fund transfers from TANF to CCDF, the Department of Education shall certify that the transfer will not require additional quality expenditures beyond the existing expenditures. Should additional quality expenditures be required as a result of a transfer pursuant to this provision, these transfers shall become TANF funds and shall not be transferred to the CCDF. In the event of a TANF transfer pursuant to this item,

SENATE BILL NO. 1344

AS AMENDED IN SENATE MAY 3, 2000

VOLUME 2

Item Amount

the Department of Education shall comply with existing TANF and CalWORKs regulations and reporting requirements. The Department of Finance shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time of the transfer.

5180-402—The Director of Finance is authorized to approve transfers of $442,840,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to the Child Care and Development Fund administered by the State Department of Education, and the entire amount so transferred shall be used for CalWORKs local assistance Stage II child care. The moneys transferred to the Department of Education shall be used only for direct services to Stage II child care recipients, and the Department of Education shall use other existing funds available for child care quality expenditures to meet the 4 percent quality requirement of federal law associated with CCDF expenditures. Prior to any fund transfers from TANF to CCDF, the Department of Education shall certify that the transfer will not require additional quality expenditures beyond the existing expenditures. Should additional quality expenditures be required as a result of a transfer pursuant to this provision, these transfers shall become TANF funds and shall not be transferred to the CCDF. In the event of a TANF transfer pursuant to this item, the Department of Education shall comply with existing TANF and CalWORKs regulations and reporting requirements.

5180-490—Reappropriation, Department of Social Services. Notwithstanding any other provision of law, the balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2000:

0001—General Fund

(1) The balance of the amount appropriated for the federal Welfare-to-Work match in Item 5180-102-0001, Budget Act of 1999, is reappropriated for transfer to and in augmentation of Item 5180-102-0001 of this act to fulfill the requirements of the federal Welfare-to-Work match.

Item Amount

YOUTH AND ADULT CORRECTIONAL AGENCY

5240-001-0001—For support of the Department of Corrections..... ~~4,030,112,000~~ *4,056,761,000*

Schedule:

(a) 21-Institution Program ..... ~~3,024,399,000~~ *3,003,896,000*

(b) 22-Health Care Services Program ..... ~~592,805,000~~ *594,009,000*

(c) 31-Community Correctional Program ..... ~~510,077,000~~ *550,764,000*

(d) 41.01-Administration ..... ~~139,897,000~~ *145,222,000*

(e) 41.02-Distributed Administration ..... ~~−139,897,000~~ *−139,300,000*

(f) Reimbursements..... ~~−47,748,000~~ *−48,409,000*

(g) Amount payable from the Federal Trust Fund (Item 5240-001-0890). −2,384,000

(i) Amount payable from the Inmate Welfare Fund (Item 5240-001-0917) ..... −47,037,000

Provisions:

~~1. Funds appropriated to accommodate projected institutional population levels in excess of those that actually materialize, if any, shall revert to the General Fund.~~

~~2. Funds appropriated to accommodate projected parole population levels in excess of those that actually materialize, if any, shall revert to the General Fund.~~

1. Funds appropriated to accommodate projected institutional population levels in excess of those that actually materialize, if any, shall revert to the General Fund, except that the Director of Finance may approve an increase in expenditures that are not related to caseload for the Department of Corrections through the redirection of funding that is reasonably believed not to be needed for accommodating projected institutional population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of each house of

Item Amount

the Legislature that considers appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the director's determination that the funding is not needed for accommodating projected institutional population levels.

2. Funds appropriated to accommodate projected parole population levels in excess of those that actually materialize, if any, shall revert to the General Fund, except that the Director of Finance may approve an increase in expenditures that are not related to caseload for the Department of Corrections through the redirection of funding that is reasonably believed not to be needed for accommodating projected parole population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of each house of the Legislature that considers appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the director's determination that the funding is not needed for accommodating projected parole population levels.

3. Any funds recovered as a result of audits of locally operated return-to-custody centers shall revert to the General Fund.

4. When contracting with counties for vacant jail beds for any inmate under the jurisdiction of the Director of the Department of Corrections, the department shall not reimburse counties more than the average amount it costs the state to provide the same services in comparable state institutions. This restriction shall not apply to any existing contract, but shall apply to the extension or re-

Item Amount

newal of that contract. In addition, the total operational cost of incarcerating state inmates in lease county jail beds (which includes state costs, but is exclusive of one-time and capital outlay costs), shall not exceed the department's average cost for operating comparable institutions.

5. Notwithstanding any other provision of law, funds appropriated in Schedule (a) for McGee Training Facility rent payments may be transferred to Item 5240-003-0001 by the Controller, upon order of the Director of Finance, as necessary to provide rental payments on lease revenue bonds for the McGee Training Facility if a bond sale occurs.

6. Notwithstanding any other provision of law, but subject to providing 30 days' prior notification to the Joint Legislative Budget Committee, funds appropriated in Schedule (a) or (b), or both, of this item may be transferred to Item 5240-101-0001, Schedule (b), upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jail.

7. Notwithstanding any other provision of law, upon approval of the Department of Finance, the Department of Corrections may transfer, between Schedules (a), (b), and (c) of this item, up to 5 percent of the amounts appropriated in these schedules. Any transfer of funds appropriated in Schedules (a), (b), and (c) of this item exceeding 5 percent may occur not sooner than 30 days after notification thereof to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of the Legislature.

8. Of the funds appropriated in this item, up to $5,000,000 shall be available only for prevention, education, screening, related tests, and treatment of inmates infected with hepatitis C. If legislation is enacted in the 1999–2000 Regular Session of the Legislature relating to the incidence of hepatitis C in the state prison system, this funding shall be expended consistent with any requirements of that legislation. Any funds not used for these purposes shall revert to the General Fund.

9. The Department of Corrections shall ensure that all posted first and second supervisory positions are fully staffed. The department shall not divert persons assigned to such positions to other as-

Item Amount

signments or the funding approved to support those positions. The department shall also ensure that appropriate relief positions are available to maintain coverage of all those positions at all times.

10. Of the funds appropriated in this item, up to $2,023,000 shall be expended to provide the Department of Corrections with additional resources for participation in a multi-jurisdictional Gun Seizure Community Partnership Program.

11. The Department of Corrections shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, and both fiscal committees on a quarterly basis, of any payment in an amount greater than $100,000 made by the department to an individual or organization pursuant to a legal challenge, whether that challenge is settled outside of court or by judgment of a court. The quarterly report shall include: (a) the date the payment was approved by the department, (b) the specific legal settlement or judicial order specifying the payment, and (c) the payment amount.

12. Of the funds appropriated in this item, $11,438,000 shall be used for the expansion of 500 re-entry work furlough community correctional beds at a daily fee-for-service rate of $58.00 per day. Special consideration shall be given to the expansion of at least 217 beds in the City of Long Beach area. Notwithstanding other provisions of law, the Department of Corrections shall contract for these beds on a fee-for-service basis only, while providing for fixed cost reimbursement. The department is directed to exercise every effort to obtain the highest quality, dormitory-style facilities possible, and the department shall award its contracts for a 10-year term with authorization to automatically extend the contract for a second term.

13. Of the funds appropriated in this item, $2,200,000 shall be available to enhance services provided through the Transitional Case Management Program. For the purpose of reducing recidivism of mentally ill parolees, the services provided through this program shall be maintained for the duration of the parole term.

Item Amount

14. Of the funds appropriated in this item, $10,000,000 shall be available to expand the Preventing Parolee Crime Program. For the purpose of reducing recidivism, priority for services provided through these funds shall be given to parolees who have two serious or violent felony convictions.

15. Of the funds appropriated in this item, up to $400,000 shall be available for administration and evaluation of targeting Preventing Parolee Crime Program funds for parolees who have two serious or violent felony convictions. The Department of Corrections shall report to the Legislature, by January 1, 2003, on the effectiveness of this program.

16. (a) Of the amount appropriated in this item, up to $3,000,000 shall be allocated to the Department of Corrections for a three-year pilot Global Positioning System (GPS) project for tracking high-risk offenders on parole in the community. The purpose of these pilot projects shall be to provide greater public safety. It is not the intent of the Legislature to eliminate or replace parole agent positions with GPS tracking.

(b) The department, in consultation with the Board of Prison Terms, shall determine appropriate project guidelines, offender target populations, and desirable project outcomes consistent with Chapter 3 (commencing with Section 9000) of Title 9 of Part 3 of the Penal Code. The department shall submit an annual report, on October 1 of 2001, 2002, and 2003, to the Legislature on the aggregated status and findings of its pilot project. These funds shall be available for expenditure until June 30, 2003.

17. Of the funds appropriated in this item, up to $4,000,000 shall be expended to establish, effective January 1, 2001, a Sex Offender Containment Program to provide intensive and specialized parole supervision caseloads for high-risk sex offenders not now on those caseloads, and to provide relapse prevention treatment, voluntary medication treatment, and other related services for those parolees.

18. *Of the funds appropriated in this item, $5,000,000 shall be available for parole casework services to assist parolees in transitioning back into the community.*
19. *Of the funds appropriated in this item, up to $5,000,000 shall be expended to initiate the implementation of a pilot project commencing in January of 2001 to evaluate and refine a new parole classification and supervision workload system in a location to be determined by the Director of Corrections. The pilot program shall commence field operation in January of 2001 and shall include, at a minimum, use of the statistically validated risk assessment tool to classify parolees and to assign the supervision workload, the provision of additional services to assist parolees in making a safe transition to the community, and implementation of graduated sanctions as proposed by the Department of Corrections to deter escalating and repetitive criminal conduct by parolees. It is the intent of the Legislature that a $10,000,000 augmentation be provided to the department for operation of the pilot project in the 2001–02 fiscal year.*
20. *Of the funds appropriated in this item, up to $1,500,000 shall be available to develop an integrated offender-based information system plan. The plan shall define the business problems as they relate to the Department of Corrections' (CDC) core ss pr43.7(thein)-3h identify opportunities for automation; identify commercial off-the-shelf (COTS) products currently available in the marketplace that could addre4.3]TJ T* 0.0155 Tc [(all)-3 ing technology, re4ource, and legislative requirement3h develop the technical specification3,*

Item Amount

tee composed of the Director of Corrections, the Secretary of the Youth and Adult Correctional Agency, the Director of the Department of Information Technology, and the Director of the Department of Finance, or their representatives. The plan, as approved by the steering committee, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of both houses of the Legislature by September 1, 2001.

21. Of the funds appropriated in this item, up to $6,000,000 shall be available to conduct a pilot project of an offender-based information system using commercial off-the-shelf software. The pilot project shall be conducted at four women's correctional facilities, in accordance with the memorandum of understanding between the Department of Corrections and the Department of Information Technology.

22. Of the funds appropriated in Schedule (a) of this item, $3,182,000 shall be available to support 50.6 correctional sergeant personnel-years at the Corcoran and Pelican Bay Prisons. Any funds not expended for these positions shall revert to the General Fund.

23. The Department of Corrections shall establish a pilot program for female inmates for the treatment of Type II diabetes. This pilot program shall use clinically recognized guidelines including, but not limited to, evaluation, testing, diet, exercise, and Federal Drug Administration-approved medication. The department shall report to the Legislature by January 1, 2002, comparing the effectiveness and costs of diabetes treatment services as provided in the pilot program to a program in a comparable correctional facility. To measure the effectiveness of the pilot program, the department shall utilize specific outcomes including, but not limited to, decreasing the rate of hospitalization, avoiding use of multiple drugs, and decreasing or eliminating insulin use. This pilot program shall be funded within the scope of resources provided as part of the 2000–01 fiscal year augmentation for enhanced medical services at women's institutions.

5240-001-0890—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Federal Trust Fund 2,384,000

Item	Amount
5240-001-0917—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Inmate Welfare Fund	47,037,000
5240-003-0001—For support of the Department of Corrections for rental payments on lease revenue bonds	237,026,000
Schedule:	
(a) Base Rent and Fees 264,965,000	
(b) Insurance 1,069,000	
(c) Reimbursements ..... −29,008,000	
5240-101-0001—For local assistance, Department of Corrections	48,433,000
Schedule:	
(a) 21-Institution Program 15,132,000	
(b) 31-Community Correctional Program 33,301,000	
Provisions:	

1. The amount appropriated in this item is provided for the following purposes:
   a. To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of Division 3 (commencing with Section 3000) of the Welfare and Institutions Code and the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.

      Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
   b. To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred, expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any

Item Amount

restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued.

Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

c. To pay court costs and county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which a service is performed by the coroner, a hearing is held on the return of a writ of habeas corpus, the district attorney declines to prosecute a case referred by the Department of Corrections, a judgment is rendered for a court hearing or trial, an appeal ruling is rendered for the trial judgment, or an activity is performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.

Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

d. To reimburse counties for the cost of detaining state parolees pursuant to Section 4016.5 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred. Claims filed by local jurisdictions may not include booking fees, may not recover detention costs in excess of $59 per day, and shall be limited to the detention costs for those days on which parolees are held subject only to a Department of Corrections request pursuant to subdivision (b) of Section 4016.5 of the Penal Code. Expenditures shall be charged to either the fiscal year in which the claim is received by the Department of Corrections or the fiscal year in which the warrant is issued.

2. Notwithstanding any other provision of law, upon 30-day prior notification to the Chairperson of the Joint Legislative Budget Committee, funds appropriated in Schedule (b) of this item may be trans-

Item Amount

ferred to Schedules (a) or (b), or both, of Item 5240-001-0001, upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jails or for the auditing or monitoring of local assistance costs.

5240-295-0001—For local assistance, Department of Corrections, for reimbursement, in accordance with the provisions on Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 1,958,000

Schedule:

(1) 98.01.082.081-Prisoner Parental Rights (Ch. 820, Stats. 81) 1,958,000

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

Item		Amount
5240-301-0001—For capital outlay, Department of Corrections		~~117,061,000~~ *100,508,000*
Schedule:		
(1) 61.01.001-Statewide: Budget Packages and Advance Planning	400,000	
(1.5) 61.01.200-Statewide: Small Management Exercise Yards—Preliminary plans, working drawings, and construction	*6,374,000*	
(1.6) 61.01.775-Statewide: Cell Door Retrofit, Level III Cuff Ports	*2,200,000*	
(2) 61.04.045-California Correctional Institution, Tehachapi: New Potable Water Source (Phase II)—Working drawings and construction	~~1,725,000~~ *1,474,000*	
(3) 61.06.016-Deuel Vocational Institution, Tracy: Renovate Y and Z Dorms—Preliminary plans and working drawings	~~236,000~~ *341,000*	
(4) 61.07.021-Folsom State Prison, Represa: Construct Pretreatment System—Preliminary plans ~~,~~ *and* working drawings ~~and construction~~	~~472,000~~ *134,000*	
(5) 61.07.101-Folsom State Prison, Represa: Renovate Dental Clinic—Construction	615,000	
(6) 61.07.102-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building 1—Construction.	2,309,000	
(7) 61.07.103-Folsom State Prison, Represa: Renovate Supply Heating and Ventilation, Building 1—Construction	1,637,000	
(8) 61.07.104-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building 2—Construction.	1,243,000	
(9) 61.07.105-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building 3—Construction.	1,560,000	
(10) 61.07.106-Folsom State Prison, Represa: Gang Shower Conversion, Building 1—Construction	789,000	

Item	Amount
~~(11) 61.07.107-Folsom State Prison, Represa: Renovate Branch Wiring, Building 5—Construction.....~~	~~796,000~~
(12) 61.07.108-Folsom State Prison, Represa: Renovate Branch Wiring, Maintenance Shops—Construction	~~983,000~~ *968,000*
(13) 61.08.029-California Institution for Men, Chino: TB/HIV Housing Engineering Controls—Construction	967,000
(14) 61.08.032-California Institution for Men, Chino: Drilling New Domestic Water Supply Well—Preliminary plans and working drawings.....	246,000
(15) 61.09.015-California Medical Facility, Vacaville: Unit V-Modular Housing Replacement—Preliminary plans and working drawings	~~349,000~~ *419,000*
(16) 61.09.029-California Medical Facility, Vacaville: TB/HIV Housing Engineering Controls—Construction	~~363,000~~ *542,000*
~~(17) 61.09.030-California Medical Facility, Vacaville: Cell Window Modification—Working drawings and construction.....~~	~~5,275,000~~
(18) 61.09.427-California State Prison-Solano, Vacaville: Correctional Treatment Center, Phase II—Working drawings and construction.....	~~3,555,000~~ *3,554,000*
(19) 61.10.046-California Men's Colony, San Luis Obispo: Hospital Air Conditioning—Construction ...	666,000
(20) 61.10.047-California Men's Colony, San Luis Obispo: Wastewater Collection Treatment Upgrade—Working drawings ~~and construction.....~~	~~23,385,000~~ *1,104,000*

Item	Amount
(21) 61.10.048-California Men's Colony, San Luis Obispo: Fire Alarm System Upgrade—Study....	~~307,000~~ *306,000*
(22) 61.10.049-California Men's Colony, San Luis Obispo: Potable Water Treatment Facility Upgrade—Study	~~201,000~~ *200,000*
(23) 61.10.051-California Men's Colony-West, San Luis Obispo: Central Kitchen Replacement—Construction	6,035,000
(24) 61.10.052-California Men's Colony-East, San Luis Obispo: Electrified Fence—Preliminary plans and working drawings.....	196,000
~~(25) 61.11.010-Richard J. Donovan Correctional Facility, San Diego: Reverse Osmosis Purification System—Construction.....~~	~~3,527,000~~
(26) 61.12.010-California State Prison-San Quentin, San Quentin: Construct Receiving and Release Building—Preliminary plans and working drawings	~~286,000~~ *1,000*
~~(27) 61.12.426-California State Prison-San Quentin, San Quentin: Correctional Treatment Center, Phase II—Construction .....~~	~~14,289,000~~
(28) 61.13.010-California Institution for Women, Frontera: Infrastructure Study—Study.....	~~224,000~~ *223,000*
(29) 61.13.428-California Institution for Women, Frontera: Correctional Treatment Center, Phase II—Construction	~~12,709,000~~ *12,974,000*
(30) 61.14.030-Minor Projects.....	5,500,000
(31) 61.14.032-Minor Projects: Joint Venture.....	225,000

Item	Amount
(32) 61.15.035-California Rehabilitation Center, Norco: Replace Men's Dorms (Phase II of VI)—Working drawings and construction	~~6,356,000~~ *6,357,000*
(33) 61.15.036-California Rehabilitation Center, Norco: Perimeter Fence—Working drawings and construction	~~1,605,000~~ *2,100,000*
~~(34) 61.15.040-California Rehabilitation Center, Norco: Patton State Hospital Double Perimeter Fence—Working drawings .....~~	~~508,000~~
(35) 61.16.021-Sierra Conservation Center, Jamestown: Effluent Disposal Pipeline— ~~Working~~ *Preliminary plans and working* drawings.	~~380,000~~ *364,000*
(36) 61.16.022-Sierra Conservation Center, Jamestown: Electrified Fence—Preliminary plans and working drawings	191,000
(37) 61.18.005-Mule Creek State Prison, Ione: Central Plant Renovation—Preliminary plans, working drawings and construction	~~854,000~~ *853,000*
(38) 61.27.002-Wasco State Prison-Reception Center, Wasco: Prescreening Facility at Wastewater Treatment Plant—Preliminary plans and working drawings.....	148,000
(39) 61.28.428-North Kern State Prison, Delano: Correctional Treatment Center, Phase II—Construction	~~2,967,000~~ *2,966,000*
(40) 61.30.003-Centinela State Prison, Imperial: Recycling and Salvage Program—Preliminary plans and working drawings	79,000
(41) 61.35.003-Salinas Valley State Prison, Soledad: Mental Health Inpatient Care Facility—Working drawings and construction.....	12,358,000

Item	Amount
~~(42) 61.47.001-California State Prison, Sacramento, Represa: Firing Range Modifications—Preliminary plans, working drawings and construction~~	~~342,000~~
(43) 61.48.001-California State Prison, Solano, Vacaville: Construction of Wastewater Plant—Study	~~203,000~~ *202,000*
(44) 61.06.425-Deuel Vocational Institution, Tracy: Reception Center Screening and Evaluation—Construction	*857,000*
(45) 61.07.425-California State Prison-Sacramento, Represa: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	*1,283,000*
(46) 61.08.425-California Institution for Men-Central, Chino: Correctional Clinical Case Management and Reception Center Screening and Evaluation Program—Construction	*771,000*
(47) 61.08.427-California Institution for Men-Minimum, Chino: Correctional Clinical Case Management—Construction	*459,000*
(48) 61.09.426-California State Prison-Solano, Vacaville: Correctional Clinical Case Management—Construction	*584,000*
(49) 61.11.425-Richard J. Donovan Correctional Facility, San Diego: Correctional Clinical Case Management and Reception Center Screening and Evaluation—Construction	*922,000*
(50) 61.13.426-California Institution for Women, Frontera: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	*790,000*
(51) 61.13.427-California Institution for Women, Frontera: Reception Center Screening and Evaluation—Construction	*640,000*

Item	Amount
(52) 61.15.425-California Rehabilitation Center, Norco: Correctional Clinical Case Management—Construction	*680,000*
(53) 61.17.425-Avenal State Prison, Avenal: Correctional Clinical Case Management—Construction	*589,000*
(54) 61.18.426-Mule Creek State Prison, Ione: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	*1,875,000*
(55) 61.21.425-California State Prison-Los Angeles County, Lancaster: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	*1,319,000*
(56) 61.23.425-California State Prison-Corcoran, Corcoran: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	*1,154,000*
(57) 61.26.425-Central California Women's Facility, Madera: Enhanced Outpatient Care and Reception Center Screening and Evaluation—Construction	*921,000*
(58) 61.26.426-Central California Women's Facility, Madera: Correctional Clinical Case Management—Construction	*518,000*
(59) 61.27.425-Wasco State Prison-Reception Center, Wasco: Reception Center Screening and Evaluation—Construction	*1,008,000*
(60) 61.27.426-Wasco State Prison-Reception Center, Wasco: Correctional Clinical Case Management—Construction	*546,000*
(61) 61.28.426-North Kern State Prison, Delano: Reception Center Screening and Evaluation—Construction	*691,000*
(62) 61.28.427-North Kern State Prison, Delano: Correctional Clinical Case Management—Construction	*546,000*

Item	Amount
(63) 61.30.426-Centinela State Prison, Imperial: Correctional Treatment Center, Phase II—Construction.....	*2,526,000*
(64) 61.34.426-Ironwood State Prison, Blythe: Correctional Treatment Center, Phase II—Construction.....	*2,427,000*
(65) 61.47.002-California State Prison-Sacramento, Represa: Reconstruct Firing Range—Preliminary plans and working drawings.....	*202,000*

Provisions:

1. The funds appropriated in Schedule (1) are to be allocated by the Department of Corrections, upon approval by the Department of Finance to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are expected to be included in the 2001–02 or 2002–03 Governor's Budget, and for which cost estimates or preliminary plans can be developed prior to legislative hearings on the 2001–02 and 2002–03 Governor's Budgets, respectively. These funds may be used for all of the following: budget package development, environmental services, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for that purpose will not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.
3. *Funds appropriated in Schedule (41) shall be available for the following purposes: A maximum of $25,600 of the funds may be made available for mitigation costs of local governments and a maximum of $25,600 of the funds may be made available to the Monterey County Superintendent of Schools for mitigation costs of school districts. These funds shall be made available pursuant to subdivisions (c) and (d) of Section 7005.5 of the Penal Code.*

Item	Amount
5240-401—If the bonds authorized for the projects scheduled in Item 5240-301-0660 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997) are not sold, the Department of Corrections shall commit a sufficient portion of its support appropriation provided for in this act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.	
5240-402—In the event the bonds authorized for the Department of Corrections Headquarters Building project in Chapter 782 of the Statutes of 1998 are not sold, the Department of Corrections shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.	
5240-496—Reversion, Department of Corrections. The unencumbered balance, as of June 30, 2000, of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made.	
0001—General Fund	
Item 5240-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(1) 61.11.010-Richard J. Donovan Correctional Facility, San Diego: Reverse Osmosis Purification System—Preliminary plans and working drawings.	
5430-001-0001—For support of the Board of Corrections	2,056,000
Schedule:	
(a) 11-Corrections Planning and Programs 534,000	
(b) 14-Facilities Standards and Operations 1,854,000	
(c) 21-Standards and Training for Local Officers 2,841,000	
(d) 31.01-Administration..... 323,000	
(e) 31.02-Distributed Administration ... −323,000	
(f) Reimbursements ..... −524,000	

Item	Amount
(g) Amount payable from the Corrections Training Fund (Item 5430-001-0170)	−2,649,000
5430-001-0170—For support of the Board of Corrections, for payment to Item 5430-001-0001, payable from Corrections Training Fund	2,649,000
5430-003-0001—For support of the Board of Corrections	*500,000*
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall only be expended by the Board of Corrections to provide oversight of the implementation and evaluation of existing Juvenile Crime Enforcement and Accountability Challenge grants. Notwithstanding any other provision of law, the funds available for expenditure in this item shall be available for expenditure through December 31, 2001.	
5430-004-0001—For support of the Board of Corrections	*200,000*
Provisions:	
1. The funds allocated pursuant to this item are available to the Board of Corrections to support the administration, including technical assistance and oversight, of the implementation of the county hand held device pilot projects. The board, in consultation with the participating counties, shall determine appropriate project guidelines and desirable project outcomes. The board shall submit an annual report, by October 1, 2001, 2002, and 2003, to the Legislature on the aggregated status and findings of the various pilot projects. The amount appropriated in this item shall be available for expenditure for these projects to and including June 30, 2003.	
5430-008-0001—For support of the Board of Corrections	*700,000*
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated in this item shall only be expended by the Board of Corrections to provide oversight of the implementation and evaluation of existing Juvenile Crime Enforcement and Accountability Challenge grants awarded pursuant to Article 18.7 (commencing with Section 749.2) of Chapter 2 of Part 1 of Division 2 of the Welfare and Institutions Code. The Board of Corrections shall develop a final analysis of the grant program in a report to be submitted to the Legislature on or before March 1, 2004. Notwithstanding any other	

Item	Amount
provision of law, the funds appropriated in this item shall be available for expenditure to and including June 30, 2004.	
5430-009-0001—For support of the Board of Corrections	*200,000*
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated by this item shall only be expended by the Board of Corrections to provide oversight of the implementation and evaluation of existing pilot projects of the Repeat Offender Prevention Project established pursuant to Article 18.5 (commencing with Section 743) of Chapter 2 of Part 1 of Division 2 of the Welfare and Institutions Code in the Counties of Fresno, Humboldt, Los Angeles, Orange, San Diego, Solano, San Mateo, and San Francisco. The Board of Corrections shall administer the Repeat Offender Prevention Project in accordance with the applicable statutory requirements, excluding Section 745 of the Welfare and Institutions Code. These funds shall be available for expenditure until December 31, 2002.	
5430-101-0170—For local assistance, Board of Corrections, Program 21—Standards and Training for Local Officers, payable from the Corrections Training Fund	~~14,720,000~~
	15,763,000
5430-108-0890—For local assistance, Board of Corrections, payable from Federal Trust Fund	*40,000,000*
Provisions:	
1. Of the amount appropriated in this item and made available from the federal 2000 fiscal year Violent Offender Incarceration/Truth-in-Sentencing Grant Program, the Board of Corrections shall provide competitive grants to counties to build or expand, or both build and expand, juvenile detention facilities, as authorized.	
2. (a) The Legislature funds and declares that exigent circumstances exist regarding the impact of the increasing number of juvenile offenders on public safety in California. Of the funds allocated to the state pursuant to the Federal Violent Crime Control and Law Enforcement Act (P.L. 103-322) and appropriated in this item, an amount no less than $40,000,000 shall be used to address these circumstances through grants to counties.	

Item Amount

(b) The Legislature finds and declares that numerous county juvenile facilities throughout California are dilapidated and overcrowded, and construction and expansion of available bed capacity is critical. Capital construction and expansion are necessary to protect the life and safety of persons confined or employed in these facilities to avoid threatened closures or the imposition of court-ordered sanctions. There is an immediate need of $400,000,000 to address the local juvenile facility housing crisis. The fast rising number of juvenile offenders affects the efforts of law enforcement and threatens public safety throughout the state. The need to enhance public safety is particularly important to local jurisdictions that do not have adequate facilities to confine the increasing number of juvenile offenders. Notwithstanding the provisions of Chapters 324 and 339 of the Statutes of 1998 and Chapter 50 of the Statutes of 1999, the Legislature intends that these funds be used to support the construction or expansion of juvenile detention facilities that possess a site assurance from the respective board of supervisors under all of the following conditions:

(i) No county request may exceed a maximum state construction cost per bed rate of $100,500.

(ii) Local entities shall match at least 25 percent of the grant.

(iii) Not more than 15 percent of this minimum match requirement shall be provided with in-kind resources.

3. For the grant programs identified in Provisions 1 and 2 of this item, the Board of Corrections shall establish funding schedules and procedures to ensure that, at a minimum, all the following are on file or updated as deemed necessary:

(a) Possession of a site assurance for the project or projects.

(b) Documentation of need for the project or projects.

(c) Adoption of a formal county plan to finance construction of the proposed project or projects.

(d) Submittal of a preliminary staffing plan for the project or projects.

(e) Submittal of architectural drawings, which shall be approved by the board for compliance with minimum juvenile detention facility standards and which shall be approved by the State Fire Marshal for compliance with fire and life safety requirements.

(f) Documentation that the facilities can be safely staffed and operated.

(g) Submittal by the county, or a group of counties acting together, of a plan that identifies the county continuum-of-care model for prevention, intervention, supervision, treatment, and incarceration of juvenile and adult offenders. The plan shall identify the manner in

Item	Amount
5430-113-0001—For local assistance, Board of Corrections, fourth year funding for the Juvenile Crime Enforcement and Accountability Challenge Grant (Juvenile Challenge Grant I)	*10,600,000*
5430-114-0001—For support of the Board of Corrections	*6,800,000*
Provisions:	
1. Of the amount appropriated in this item, up to $6,800,000 shall be allocated equally to Fresno, Los Angeles, Sacramento, and San Diego County Sheriffs Departments for pilot projects that would utilize hand-held devices to provide mobile data terminal functionality. The purpose of these pilot projects shall be to provide greater public safety by allowing the deputy to have the same functionality as would be available in the patrol car; provide access to the known-persons file, the dispatch system, the event log, and e-mail; and allow access to an automated fingerprint system, among other capabilities. Participating counties shall determine the value of hand-held devices in community policing and shall report annually, on August 1st 2001, 2002, and 2003, to the Board of Corrections on the status and preliminary findings of their pilot projects. The authorization and funding for these projects shall be through June 30, 2003.	
5430-115-0001—For local assistance, Board of Corrections.....	*8,000,000*
Provisions:	
1. Except as otherwise provided in this provision, the amount appropriated in this item, shall be allocated to county sheriffs and probation departments in the Counties of Fresno, Los Angeles, San Bernardino, San Diego, Orange, San Francisco, Yolo, and San Mateo for pilot Global Positioning System (GPS) or other appropriate-technology projects for tracking offenders in the community. Notwithstanding any other provision of law, authorization and funding for these projects shall be for three years. Of these funds, up to $350,000 may be transferred to the Board of Corrections to support the administration, including technical assistance and oversight, of the implementation of the county pilot projects.	
2. The purpose of these pilot projects shall be to provide greater public safety. The Board of Corrections, in consultation with the participating coun-	

Item Amount

ties, shall determine appropriate project guidelines, offender target populations, and desirable project outcomes consistent with Chapter 3 (commencing with Section 9000) of Title 9 of Part 3 of the Penal Code. Participating counties shall determine the value of GPS tracking of offenders in the community and shall report by August 1 of 2001, 2002, and 2003, to the board on the status and preliminary findings of their pilot projects. The board shall submit a report by October 1 of 2001, 2002, and 2003, to the Legislature on the aggregated status and findings of the various pilot projects.

5430-116-0001—For local assistance, Board of Corrections..... 3,500,000

Provisions:

1. Of the funds appropriated in this item, $3,500,000 shall be available for 3-year local county probation department Kiosk Report-in System Pilot Projects in the Counties of Fresno, Orange, San Francisco, San Diego, and Los Angeles. These funds shall be appropriated on a one-time basis, but shall be available for up to three years. It is not the intent of the Legislature to eliminate any public safety positions, but rather to provide greater supervision of offenders placed on high probation caseloads.

2. The Board of Corrections, in consultation with participating county probation departments, shall develop an appropriate target offender population and desirable project outcomes for the pilot projects. The participating county probation departments shall report to the board on the status and results of their pilot projects by August 1, 2001, 2002, and 2003. The board shall report to the Legislature on the status and results of the various pilot projects by October 1, 2001, 2002, and 2003. Of the funds appropriated for these pilot projects, the board may redirect up to $200,000 for oversight, administration, and study of the pilot projects.

5430-117-0001—For local assistance, Board of Corrections..... 18,000,000

Provisions:

1. Except as provided in Provision 2, the amount appropriated in this item shall be allocated for grants to local law enforcement agencies that es-

Item Amount

tablish the Developing Increased Safety through Arms Recovery Management (DISARM) program to support local efforts to more actively enforce compliance with court-ordered conditions of probation prohibiting the possession of weapons. The Board of Corrections shall distribute the money to eligible agencies on a per capita basis with a minimum of $50,000 per jurisdiction. In order to be eligible, a county shall establish a DISARM Team, comprised of the county sheriff, at least one police chief from a jurisdiction within the county, the district attorney, and the chief probation officer. The DISARM Team shall establish strategies, standards, and procedures to assist probation officers in removing guns from high-risk probationers in the community. Expenditure of these funds shall be limited to plans that target probationers with at least one conviction for any of the following offenses: assault with a deadly weapon, attempted murder, homicide, robbery, and illegal possession of a firearm or other deadly weapon. Each grantee shall develop program outcomes to demonstrate, at a minimum, lower probationer-to-probation-officer ratios in offender target classes, an increase in the number of weapons seized, an increase in the ability of probation officers to actively enforce the conditions of probation as ordered by the court, and an increase in multiagency collaboration that contributes to more guns being taken out of the hands of criminal offenders. Each recipient shall submit a copy of its plan to the board and a report of its outcomes not later than September 30, 2001. The board shall report to the Legislature by January 1, 2002, on the outcomes and effectiveness of the projects.

2. Of the funds allocated to this provision, up to 5 percent may be transferred to support the administration, including technical assistance and oversight, of the implementation of the grant awards, and the final report.

5430-118-0001—For local assistance, Board of Corrections..... 13,300,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item shall only be available as supplemental funding for the existing

Item Amount

Juvenile Crime Enforcement and Accountability Challenge grants awarded pursuant to Article 18.7 (commencing with Section 749.2) of Chapter 2 of Part 1 of Division 2 of the Welfare and Institutions Code. The Board of Corrections shall allocate these funds to counties on a proportional basis consistent with prior years allocations. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure to and including June 30, 2003.

5430-295-0001—For local assistance, Board of Corrections, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 733,000

Schedule:

(1) 98.01.022.193-Mandates: Domestic Violence Treatment Program Approvals (Ch. 221, Stats. 1993) 733,000

(2) 98.01.033.281-Mandates: Victims' Statements—Minors (Ch. 332, Stats. 1981) 0

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may

Item Amount

be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:

(a) Victims' Statements—Minors (Ch. 332, Stats. 1981)

5430-490—Reappropriation, Board of Corrections. Notwithstanding any other provision of law, the balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in the appropriation and shall be available for expenditure until June 30, 2004.

0001—General Fund

(1) Item 5430-111-0001, Budget Act of 1999 (Mentally Ill Offender Crime Reduction Grants)

5430-491—Reappropriation, Board of Corrections. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in the appropriations and shall be available for expenditure until June 30, 2002.

0890—Federal Fund

(1) Item 5430-005-0890, Budget Act of 1997 (Federal Crime Bill)

(2) Item 5430-105-0890, Budget Act of 1997 (Federal Crime Bill)

5440-001-0001—For support of the Board of Prison Terms, Program 10 ..... ~~18,958,000~~ *26,880,000*

5450-001-0001—For support of the Youthful Offender Parole Board, Program 10..... 3,450,000

5460-001-0001—For support of the Department of the Youth Authority ..... ~~279,641,000~~ *289,521,000*

Schedule:

(a) 20-Institutions and Camps .....~~299,865,000~~ *308,505,000*

(b) 30-Parole Services..... ~~47,287,000~~ *48,508,000*

Item	Amount
(c) 40-Education Services	~~12,272,000~~ *12,291,000*
(d) 50.01-Administration	~~25,346,000~~ *25,422,000*
(e) 50.02-Distributed Administration	~~−23,707,000~~ *−23,783,000*
(f) Reimbursements	−79,157,000
(g) Amount payable from the California State Lottery Education Fund—California Youth Authority (Item 5460-001-0831)	−797,000
(h) Amount payable from the Federal Trust Fund (Item 5460-001-0890)	−1,468,000

Provisions:

1. Of the funds appropriated in Schedule (a), $31,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986A.
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of the Youth Authority for the purpose of meeting operational cash-flow obligations for the ~~1999–00~~ *2000–01* fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements pursuant to Chapter 6 of the Statutes of 1996, for the final quarter of any fiscal year in which the loan is to be provided.
3. *It is the intent of the Legislature that the Department of the Youth Authority shall develop an analysis of the Ombudsperson Program in a report to be submitted to the Legislature on or before March 1, 2001. In addition to protocols defining Ombudsperson responsibilities, the report shall include the following: the number of complaints made, the number of investigations performed by the office, the number of unresolved complaints, and the nature of the complaints.*
4. *Of the amount appropriated in this item, up to $1,000,000 shall be allocated to the department for a three-year pilot Global Positioning System (GPS) project for tracking high-risk offenders on parole in the community. The purpose of these pilot projects shall be to provide greater public safety. It is not the intent of the Legislature to*

Item Amount

eliminate or replace parole agent positions with GPS tracking. Notwithstanding subdivision (a) of Section 200 of this act, $1,000,000 appropriated in this item shall be available for expenditure until June 30, 2003. The department, in consultation with the Youthful Offender Parole Board, shall determine appropriate project guidelines, offender target populations, and desirable project outcomes consistent with Chapter 3 (commencing with Section 9000) of Title 9 of Part 3 of the Penal Code. The department shall submit an annual report, on October 1, 2001, 2002, and 2003, to the Legislature on the aggregated status and findings of its pilot project.

5. Of the funds appropriated in this item, $1,944,000 shall be available for an additional 1,472 slots of drug treatment programming. This programming shall include a community-based aftercare drug treatment component of not less than 120 days for graduates of the drug treatment program, which may include services from faith-based organizations. The program shall place at least 50 percent of the graduates from the drug treatment program in community aftercare. This program shall be implemented by January 1, 2001.

6. Of the funds appropriated in this item, $500,000 shall be available for mental health treatment and related services in community-based aftercare programs, which may include services from faith-based organizations, for graduates of the intensive treatment program and specialized counseling program, and shall be maintained for the duration of the parole term. Related services may include, but are not limited to, drug treatment, housing assistance, case management, or other comprehensive services needed to reduce recidivism. This program shall be implemented by January 1, 2001.

7. Of the funds appropriated in this item, $150,000 shall be available to develop a plan for adding 1,000 specialized mental health program slots. This plan shall be developed by the Department of the Youth Authority, in consultation with the State Department of Mental Health, and shall be consistent with the recommendations from the Youth Authority audit conducted by the Board of Corrections. The Youth Authority shall submit a re-

Item Amount

port on the specialized mental health expansion plan to the Joint Legislative Budget Committee by March 1, 2001.

8. Of the funds appropriated in this item, $3,360,000 for an additional 1,000 specialized mental health program slots shall not be expended prior to April 1, 2001. The funds also shall not be expended less than 30 days after the specialized mental health program expansion plan is submitted to the Joint Legislative Budget Committee. Expenditure of these funds shall be approved pursuant to Section 27 of this act.

9. Of the funds appropriated in this item, $1,917,500 shall be available only for an additional 767 slots of sex offender programming. This programming shall include a community-based aftercare mental health treatment component of not less than 120 days for graduates of the formal sex offender treatment program, which may include services from faith-based organizations. The program is intended to place at least 50 percent of the graduates from the sex offender treatment program in community aftercare. This program shall be implemented by January 1, 2001.

10. Of the funds appropriated in this item, $250,000 shall be available to the Department of the Youth Authority to conduct an evaluation of mental health, substance abuse, and sex offender programs which are provided as part of institution and parole services. The evaluation shall include, but not be limited to, (1) the effectiveness of institution and parole treatment programs on recidivism rates, (2) the appropriateness of staffing levels, staffing mix, and the mix of various treatment beds provided in institutions, and (3) a treatment needs assessment of institution and parole programs. The report shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of each house of the Legislature no later than March 1, 2002.

5460-001-0831—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the California State Lottery Education Fund—California Youth Authority 797,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the Department of the Youth Au-

Item | Amount

thority pursuant to Section 8880.5 of the Government Code and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. Such additional funds may be expended only upon written approval of the Department of Finance.

5460-001-0890—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the Federal Trust Fund 1,468,000

5460-003-0001—For support of the Department of the Youth Authority for insurance on lease revenue bonds ..... ~~4,000~~ *1,260,000*

Schedule:

(a) Base Rental..... 1,255,000

(b) Insurance..... 5,000

5460-011-0001—For support of the Department of the Youth Authority (Proposition 98) ..... ~~40,986,000~~ *41,130,000*

Schedule:

(a) 40-Education Services ..... ~~40,986,000~~ *41,130,000*

5460-101-0001—For local assistance, Department of the Youth Authority 3,919,000

Schedule:

(a) 20-Institutions and Camps 92,000

(b) 30-Parole Services..... 3,827,000

Provisions:

1. Of the amount appropriated in this item, $2,919,000 is provided for the following purposes:

a. To pay the transportation costs of persons committed to the Department of the Youth Authority to or between its facilities, including the return of parole violators, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.

b. To reimburse counties, pursuant to Section 1776 of the Welfare and Institutions Code, for the cost of the detention of Youth Authority parolees who are detained on alleged parole violations, provided that expenditures made under

Item		Amount
this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.		
5460-301-0001—For capital outlay, Department of the Youth Authority		~~26,371,000~~ *25,332,000*
Schedule:		
(1) 60.01.035-Statewide: Pre-Schematic/Master Planning Budget Packages and Advanced Planning.	250,000	
~~(2) 60.01.105-Statewide Communications System Enhancement—Study~~	~~400,000~~	
(3) 60.01.125-Specialized Counseling Program Beds—Preliminary plans, working drawings	336,000	
(4) 60.02.075-Preston Youth Correctional Facility: Water Line Replacement—Construction	1,843,000	
(5) 60.02.090-Preston Youth Correctional Facility: Remodel Visiting Hall—Construction	764,000	
(6) 60.26.080-Northern California Youth Correctional Center: Correctional Treatment Center—Preliminary plans, working drawings.	~~486,000~~ *219,000*	
~~(7) 60.26.130-Karl Holton Youth Correctional Facility: Yuba Living Unit Security Rooms—Preliminary plans, working drawings.~~	~~195,000~~	
(8) 60.26.135-N. A. Chaderjian Youth Correctional Facility: Personal Alarm System—Preliminary plans, working drawings	160,000	
(9) 60.52.105-El Paso de Robles Youth Correctional Facility: Special Education Classrooms—Construction.	1,893,000	
(10) 60.52.110-El Paso de Robles Youth Correctional Facility: Air Conditioning-Education—Preliminary plans, working drawings.	44,000	

Item	Amount
(11) 60.54.080-Fred C. Nelles Youth Correctional Facility: Visitor's Security Entrance/Visiting Hall—Construction	1,651,000
(12) 60.54.090-Fred C. Nelles Youth Correctional Facility: Sewer Line Replacement—Construction.....	1,606,000
(13) 60.54.110-Fred C. Nelles Youth Correctional Facility: Replace Taft Adjustment Center—Working drawings, construction.....	2,903,000
(14) 60.54.115-Fred C. Nelles Youth Correctional Facility: Construct New Kitchen—Preliminary plans, working drawings	~~505,000~~ *773,000*
(15) 60.58.070-Ventura Youth Correctional Facility: Special Education Assessment Center—Construction.	1,032,000
(16) 60.58.085-Ventura Youth Correctional Facility: Correctional Treatment Center—Construction	1,778,000
(17) 60.67.105-Heman G. Stark Youth Correctional Facility: Modify Ward ~~Rooms~~ *Room Windows*—Construction	~~3,103,000~~ *2,985,000*
(18) 60.67.140-Heman G. Stark Youth Correctional Facility: Fire Alarm System-Education—Construction..	1,916,000
(19) 60.67.145-Heman G. Stark Youth Correctional Facility: Lighting in Ward Rooms—Construction	~~1,662,000~~ *1,335,000*
(20) 60.90.010-Minor Projects.....	3,844,000

Provisions:

1. The funds appropriated in Schedule (1) shall be allocated by the Department of the Youth Authority, upon approval of the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plans funds, working drawings funds, or working drawing or construction funds are expected to be included in the Governor's Budget for the 2001–02 or 2002–03 fiscal year, and for which cost estimates and/or preliminary plans can be developed

Item Amount

prior to legislative hearings on the Governor's Budget for the 2001–02 or 2002–03 fiscal year. These funds may be used for the following: budget package development, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for these purposes shall not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.

2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.

3. Notwithstanding Section 10108 of the Public Contract Code or Section 1760.6 of the Welfare and Institutions Code, or any other provision of the law, the Department of the Youth Authority may utilize ward labor to complete construction of the projects specified in Schedules (17) and (19).

5460-401—In the event the bonds authorized for the projects scheduled in Item 5460-301-0660, Budget Act of 1997, (Ch. 282, Stats. 1997) are not sold, the Department of the Youth Authority shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.

5460-403—Of the amount loaned pursuant to Provision 2 of Item 5460-001-0001, Budget Act of 1998, (Ch. 324, Stats. of 1998), $3,800,000 will not be required to be repaid.

5460-495—Reversion. Department of the Youth Authority. As of June 30, 2000, the unencumbered balances of the appropriations provided in the following citations shall revert to the General Fund.

0711—1986 County Correctional Facility Capital Expenditure Fund

(1) Item 5460-601-0711, (Chapter 1519, Stats. 1986)

(2) Item 5460-503-0711, (Chapter 1519, Stats. 1986)

Item	Amount
5480-001-0001—For support of Commission on Correctional Peace Officers' Standards and Training, Program 10	2,307,000

EDUCATION

6110-001-0001—For support of Department of Education	~~41,707,000~~ *44,105,000*

Schedule:

(a) 10-Instruction	~~46,013,000~~ *56,617,000*
(b) 20-Instructional Support	~~58,423,000~~ *62,157,000*
(c) 30-Special Programs	~~38,421,000~~ *38,867,000*
(d) 41.00-Executive Management and Special Services	~~7,660,000~~ *7,810,000*
(e) 41.01-State Board of Education	~~2,310,000~~ *1,376,000*
(f) 42.01-Department Management and Special Services	~~25,628,000~~ *26,428,000*
(g) 42.02-Distributed Department Management and Special Services	~~−25,628,000~~ *−26,428,000*
(h) Reimbursements	~~−13,253,000~~ *−13,418,000*
(i) Amount payable from Federal Trust Fund (Item 6110-001-0890)	~~−97,867,000~~ *−109,304,000*

Provisions:

1. An amount equal to or greater than the amount appropriated in Schedule (e) shall be available for support of the State Board of Education, and shall be directed to meet the policy priorities of its members.
2. Notwithstanding Sections 33190 and 51219 of the Education Code, or any other provision of law, the State Department of Education shall expend no funds to prepare (a) a statewide summary of student performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.
3. Notwithstanding any other provision of law, of the funds appropriated in this item, a minimum of

Item Amount

$2,500,000 shall be used to provide technical assistance and administrative support to the Healthy Start Program and a minimum of $240,000 shall be used to provide technical assistance and administrative support for the Teen Pregnancy Prevention and Intervention Program pursuant to Article 1 (commencing with Section 8800) of Chapter 5 of Part 6 of the Education Code.

4. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
   (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.
   (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
   (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the State Board of Control.
5. Of the funds appropriated in this item, $150,000 shall be used for the Gang Risk Intervention Program pursuant to Chapter 5 (commencing with Section 58700) of Part 31 of the Education Code.
6. Of the funds appropriated in this item, $285,000 shall be available in support of the Commission on Technology in Learning pursuant to Chapter 830 of the Statutes of 1999.

Item Amount

7. The funds appropriated in this item may not be expended for any REACH program.
8. The funds appropriated in this item may not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.
9. Of the funds appropriated in this item, $206,000 shall be available as matching funds for the State Department of Rehabilitation to provide coordinated services to disabled pupils. Expenditure of the funds shall be identified in the memorandum of understanding or other written agreement with the Department of Rehabilitation to ensure an appropriate match to federal vocational rehabilitation funds.
10. Of the funds appropriated in this item, no less than ~~$4,146,000~~ *$4,327,000* is available for support of Child Care Services, including After School Programs pursuant to Chapters 318, 319, and 320 of the Statutes of 1998 (Program 30.10).
11. Pursuant to Provision 8 of Item 6110-196-0001 of Section 2.00 of this act, the Department of Finance may transfer up to $20,000,000 of federal funds to this item.
12. (a) Of the funds appropriated in this item, a minimum of $410,000 is available for support of the Class Size Reduction Program pursuant to Chapter 6.10 (commencing with Section 52120) of Part 28 of the Education Code.
    (b) Of the funds appropriated in this item, a minimum of $78,000 is available for support of Class Size Reduction for two 9th grade classes, as authorized by Chapter 6.8 (commencing with Section 52080) of Part 28 of the Education Code.
13. Of the amount appropriated in Schedule (b), $50,000 is for reporting the results of physical performance tests administered by school districts in the 2000–01 fiscal year pursuant to Chapter 6 (commencing with Section 60800) of Part 33 of the Education Code. The State Department of Education shall ensure that results comparing the performance of pupils in each school and district to national performance are reported

Item Amount

to school district governing boards and shall submit a report of statewide results comparing the performance of California pupils to national performance to the Legislature and the Governor prior to January 1, 2001.

14. Of the funds appropriated in this item, $650,000 shall be allocated by the State Department of Education to an independent evaluator to assist school districts and county offices of education in developing data collection and analysis systems, and to perform an evaluation for the High-Risk First-Time Offenders Program pursuant to Article 1 (commencing with Section 47760) of Chapter 2 of Part 26.95 of the Education Code.

15. Of the funds appropriated in Schedule (b), $150,000 shall be available for the State Department of Education to contract for an independent project oversight consultant. The independent project oversight consultant shall submit quarterly project reports on the progress of the California School Information Services System program to the Legislature, the Department of Finance, the Superintendent of Public Instruction, the State Board of Education, the Governor, the Legislative Analyst, and the Fiscal Crisis and Management Assistance Team beginning March 1, 2000, and continuing through the duration of the program implementation. The Department of Information Technology and the Department of Finance shall review and approve the scope of work in writing prior to the State Department of Education entering into the contract.

16. Of the funds appropriated in this item, $500,000 shall be available for baseline data collection regarding English learners, and the ongoing costs of evaluating the services that English learners receive, including the costs of evaluating the program funded in Item 6110-125-0001.

17. Of the amount appropriated in *Schedule (b) of* this item, ~~$1,805,000~~ *$2,305,000* is provided for the sole purpose of funding ~~22~~ *26* positions and associated operating expenses and equipment costs related to implementation of the Public Schools Accountability Act, as established by Chapter 3, First Extraordinary Session, Statutes of 1999.

Item Amount

18. Of the amount appropriated in *Schedule (b) of* this item, $250,000 is provided for the purpose of contracting with an independent consultant for an evaluation of the implementation of the Public Schools Accountability Act, as established by Chapter 3, First Extraordinary Session, Statutes of 1999.

~~19. Upon 30-day written notification of the Legislature, the Department of Finance may augment the appropriation in this item by up to $500,000 to address workload related to implementation of the Public Schools Accountability Act, as established by Chapter 3, First Extraordinary Session, Statutes of 1999.~~

~~20. Of the amount appropriated in Schedule (e) of this item, $1,000,000 is for the State Board of Education to conduct a public information campaign to educate the public about California's school accountability program, including the Public Schools Accountability Act, the Academic Performance Index, and the Standardized Testing and Reporting (STAR) examination.~~

18.3. Of the funds appropriated in this item, $127,000 shall be available for a contract with a new internet service provider. This contract shall upgrade the Department of Education's Internet capabilities, including, but not limited to, all of the following: (a) providing additional bandwidth and flexibility in its availability, (b) mirroring of the department's web site, and (c) providing external hosting of large data files.

18.5. Of the funds appropriated in this item, $100,000 is provided for costs associated with the development, printing and mailing of Academic Performance Index reports, and the production of informational materials, collaboratively with the State Board of Education, regarding California's accountability programs.

18.7. Upon 30-day written notification of the Chairperson of the Joint Legislative Budget Committee, or his or her designee, the Department of Finance may augment the appropriation in this item by up to $1,200,000 to address workload or other expenses related to the California School Information Services (CSIS)

Item Amount

project. No augmentation shall be made prior to the approval of the appropriate documentation for this project, including a Feasibility Study Report, by both the Department of Information Technology and the Department of Finance's Technology Investment Review Unit. Any funds provided through this provision shall be used solely for activities consistent with those described in the approved Feasibility Study Report.

6110-001-0119—For support of Department of Education, Program 20.30-Administrative Services to local *educational* agencies, payable from the 1998 State School Facilities Fund 244,000

Provisions:

1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, deferred maintenance, class size reduction facilities, and schoolsite acquisition.

6110-001-0178—For support of the Department of Education, Program 20.30.003-Instructional Support, for the purpose of conducting schoolbus driver instructor training as provided in Section 40070 of the Education Code, payable from the Driver Training Penalty Assessment Fund 1,062,000

6110-001-0231—For support of Department of Education, Program 20.10.045-Instructional Support, Curriculum Services-Health and Physical Education-Drug Free Schools, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund..... 994,000

6110-001-0344—For support of Department of Education, Program 20.30-Administrative Services to local educational agencies, payable from the State School Building Lease-Purchase Fund 1,565,000

Provisions:

1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, reconstruction, rehabilitation, modernization, maintenance, deferred maintenance, year-round school programs, and schoolsite acquisition.

Item	Amount
6110-001-0687—For support of Department of Education, for the California State Agency for Donated Food Distribution, Program 30.50-Donated Food Distribution, payable from the Donated Food Revolving Fund	9,328,000
6110-001-0890—For support of Department of Education, for payment to Item 6110-001-0001, payable from the Federal Trust Fund	~~97,867,000~~ *109,304,000*

Provisions:

1. The funds appropriated in this item include Federal Vocational Education Act funds for the 2000–01 fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of vocational education programs.
2. Of the funds appropriated in this item, $96,000 is available to the Advisory Commission on Special Education for the in-state travel expenses of the commissioners and the secretary to the commission.
3. Of the funds appropriated in this item, $384,000 is available for programs for homeless youth and adults pursuant to the federal Stewart B. McKinney Act. The department shall participate on the Health and Welfare Agency Homeless Task Force and shall consult with the ~~state~~ *State* Departments of Economic Opportunity, Mental Health, Housing and Community Development, and Economic Development in operating this program.
4. Of the funds appropriated in this item, up to $364,000 shall be used to provide in-service training for special and regular educators and related persons, including, but not limited to, parents, administrators, and organizations serving severely disabled children. These funds are also to provide up to four positions for this purpose.
5. Of the funds appropriated in this item, $318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers through Second Language Immersion Institutes.
6. Of the amount appropriated in this item, $430,000 shall be used for the administration of the federal Public Charter School Program. For fiscal year 2000–01, one ~~Education Program Consultant~~ *edu-*

Item Amount

cation program consultant position shall support fiscal issues pertaining to charter schools, including development and implementation of the funding model pursuant to Chapter 34 of the Statutes of 1998.

7. Of the funds appropriated in this item, $4,790,000 shall be for the administration of programs funded with federal Goals 2000 *:* Educate America Act funds. Funds shall be allocated for the following purposes:

(a) $1,220,000 for general administration of the federal Goals 2000: Educate America Act funds and administration of local assistance grants and other programs using those federal funds.

(b) $120,000 shall be for the state operations costs necessary to manage the contract identified in Provision 7(c) for the evaluation of the Class Size Reduction Program established pursuant to Chapter 6.10 (commencing with ~~Sec. 52120)~~ *Section 52120)* of Part 28 of the Education Code.

(c) $400,000 shall be for the state operations costs necessary to align the forms, processes, and procedures required of local education agencies in a manner that they may be utilized for the purposes of participating in the Public School Accountability Act, as established by Chapter 3, Statutes of 1999, First Extraordinary Session, so that duplication of effort is minimized at the local level.

(d) $500,000 for a contract for an independent evaluation of the Class Size Reduction Program as required by Section 52128 of the Education Code. Funds shall not be released for this purpose until the State Department of Education has certified to the Department of Finance that matching funds have been secured from third party sources for the class size reduction evaluation activities.

(e) $500,000 is to support the California State University Center for Teaching Careers, established pursuant to Article 4 (commencing with Section 90530) of Chapter 11 of Part 55 of the Education Code.

(f) $1,550,000 shall be for the costs of dissemination of the curriculum frameworks to local

Item Amount

education agencies pursuant to a plan approved by the State Board of Education.

(g) $500,000 shall be available for an evaluation of the Parent Involvement Programs authorized by Chapter 734 of the Statutes of 1999.

8. Of the funds appropriated in this item, $8,750,000 is from the Child Care and Development Block Grant Fund and includes $158,000 for an interagency agreement with the Child Development Programs Advisory Committee.

9. Of the funds appropriated in this item, $1,345,000 shall be used for administration of the Technology Literacy Challenge Grant Program. Of this amount:

(a) $580,000 is available only for contracted technical support and evaluation services associated with implementation of the Technology Literacy Challenge Grant Program.

(b) $300,000 shall be used to contract for the completion of a survey of existing information to provide an inventory of education technology equipment and expertise in public schools. The Department of Finance shall review and approve all survey designs.

10. Of the funds appropriated in this item, ~~$2,900,000~~ *$7,500,000* is for dispute resolution services, including mediation and fair hearing services, provided through contract for the Special Education Program.

11. Upon certification by the Superintendent of Public Instruction, and approval by the Department of Finance, the Controller shall augment Program 30 of Item 6110-001-0890 of Section 2.00 of this act by the unencumbered balance as of June 30, 2000 , of the $2,000,000 provided in Provision 8 of Item 6110-001-0890 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997), for the development of a feasibility study report for a child care data collection and analysis system and for interim data collection and reporting as specified in Provision 8 of Item 6110-196-0001 of this act.

12. Of the amount provided in this item, $843,000 is provided for staff for the Special Education Focused Monitoring Pilot Program to be established by the State Department of Education for the purpose of monitoring local education

Item Amount

agency compliance with state and federal laws and regulations governing special education.

13. Of the amount appropriated in this item, $36,000 shall be used for the administration of the federal class size reduction grant program (Sec. 5, P.L. 106-25).

14. Of the amount appropriated in this item, $333,000 is for initiating a longitudinal evaluation of charter schools through the Legislative Analyst.

15. Of the amount appropriated in this item, $250,000 is for an evaluation of the Elementary School Intensive Reading Program.

6110-001-0975—For support of Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund 15,000

Provisions:

1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part ~~6~~ *11* of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.

6110-003-0001—For support of Department of Education, Program 20.30.020-Instructional Support, Standardized Account Code Structure 955,000

Provisions:

1. The funds appropriated in this item shall be used only for the direct costs to administer the Standardized Account Code Structure program, as established by Chapter 237 of the Statutes of 1993, to assist any school district or county office of education in financial distress or bankruptcy, to make available standard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.

6110-004-0001—For support of Department of Education, Program 20.60.020-Instructional Support, School Crime Report 1,233,000

Provisions:

1. Of the funds appropriated in this item, $376,000 shall be available to the State Department of Education for training and monitoring activities asso-

Item Amount

ciated with the school crime reporting program pursuant to Chapter 1.2 (commencing with Section 628) of Title 15 of Part 1 of the Penal Code. The funds described in this provision shall be used only for the direct costs to administer that school crime reporting program, and for indirect costs of the program at the rate approved by the United States Department of Education. The amount specified in this provision includes $50,000 that shall be available for costs associated with the production of the school crime report.

2. Of the funds appropriated in this item, $857,000 shall be allocated by the State Department of Education to the Butte County Office of Education pursuant to a contract entered into between the department and the Butte County Office of Education for the performance of other activities associated with the school crime reporting program identified in Provision 1.

6110-005-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools, Program 10.60.040 ..... ~~28,763,000~~ *28,886,000*

Schedule:

(a) 10.60.040-Instruction ..... ~~29,350,000~~ *29,473,000*

(1) 10.60.040.001-School for the Blind, Fremont.. ~~3,819,000~~ *3,821,000*

(2) 10.60.040.002-School for the Deaf, Fremont... ~~13,202,000~~ *13,271,000*

(3) 10.60.040.003-School for the Deaf, Riverside. ~~12,329,000~~ *12,381,000*

(b) Reimbursements ..... −587,000

Provisions:

1. Of the amount appropriated in this item, $362,000 shall be available for the assessment centers at the State Special Schools.

2. Of the amount appropriated in this item, $358,000 shall be used for the provision of a four-week extended session in the State Special Schools for the

Item Amount

Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont.

3. Of the amount appropriated in this item, up to $13,000 is provided for payment of energy service contracts in connection with the issuance of Energy Conservation Efficiency Revenue Bonds.

4. Of the amount appropriated in Schedule (3) of this item, $487,000 is for school safety personnel and equipment at the School for the Deaf, Riverside. Of the $487,000 available for this purpose, $281,000 shall be available on a one-time basis.

5. Of the amount appropriated in Schedule (3) of this item, $1,672,000 shall be available on a one-time basis for the purpose of specific roof replacement at the School for the Deaf, Riverside.

6. Of the amount appropriated in Schedule (3) of this item, $248,000 shall be available on a one-time basis for the purpose of minor bathroom remodeling.

6110-006-0001—For support of Department of Education (Proposition 98), as allocated by the Department of Education to the State Special Schools..... ~~32,252,000~~ *32,394,000*

Schedule:

(a) 10.60.040-Instruction, State Special Schools.....		~~37,236,000~~ *37,378,000*
(1) 10.60.040.001-School for the Blind, Fremont	~~4,831,000~~ *4,836,000*	
(2) 10.60.040.002-School for the Deaf, Fremont	~~12,595,000~~ *12,666,000*	
(3) 10.60.040.003-School for the Deaf, Riverside.....	~~11,174,000~~ *11,240,000*	
(7) 10.60.040.007-Diagnostic Centers ...	8,636,000	
(b) Reimbursements.....		−4,840,000
(c) Amount payable from the California State Lottery Education Fund (Item 6110-006-0814).....		−144,000

Item Amount

Provisions:

1. On or before ~~January~~ *September* 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund in the first principal apportionment of that fiscal year the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. *The payments by the Controller that result from this year-end adjustment shall be applied to the current year.*
2. Of the funds appropriated in this item, $552,000 shall be used for the provision of a four-week extended session in the State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont.

6110-006-0814—For support of Department of Education, for payment to Item 6110-006-0001, payable from the California State Lottery Education Fund... 144,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the State Special Schools pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.

6110-007-0001—For support of Department of Education, Program 20.20.010-Instructional Materials Management and Distribution—Curriculum Frameworks and Instructional Materials..... 102,000

Provisions:

1. Funds appropriated by this item shall be used only for direct costs to conduct biennial state adoptions of basic instructional materials pursuant to Section 60200 of the Education Code and for indirect costs for that purpose at the rate approved by the United States Department of Education.

Item	Amount
6110-008-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools for student transportation allowances, Program 10.60.040	1,064,000
Provisions:	
1. Funds appropriated in this item are in lieu of funds that otherwise would be transferred from the General Fund to Section A of the State School Fund in accordance with Sections 14007 and 41301.5 of the Education Code.	
6110-011-0001—For support of Department of Education, Program 10.10-School Apportionments, Principal Apportionments System	1,677,000
Provisions:	
1. The funds appropriated in this item shall be used for the rewrite of the Principal Apportionments System, and are subject to the stipulations of the Special Project Request submitted by the State Department of Education on September 1, 1999, and agreed to by the Department of Information Technology and the Department of Finance.	
6110-013-0001—For support of Department of Education, Program 10.10-Audit Resources	475,000
Provisions:	
1. The funds appropriated in this item shall be used only for the direct costs of the contracts for audits.	
2. Notwithstanding any other provision of law, no funds shall be expended from this item without prior approval from the Department of Finance.	
6110-015-0001—For support of Department of Education, Program 20.20.020-Instructional Materials Management and Distribution	381,000
Provisions:	
1. Funds appropriated in this item are for transfer by the Controller to the State Instructional Materials Fund, for allocation during the 2000–01 fiscal year pursuant to Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of the Education Code. These funds shall be transferred in amounts claimed by the Department of Education, for direct disbursement by the Department of Education from the State Instructional Materials Fund.	
6110-021-0001—For support, Department of Education, Program 30.20.005-Child Nutrition—Nutrition Education Projects	605,000

Item	Amount
6110-101-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services—Health and Physical Education—Drug Free Schools, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	3,800,000
6110-101-0349—For local assistance, Department of Education, Program 20-Instructional Support, for allocation to the Fiscal Crisis and Management Assistance Team for the purpose of administering the California School Information Services program.....	~~10,000,000~~ *12,800,000*

Provisions:

1. Notwithstanding Section 10554 of the Education Code, the Controller shall transfer from the General Fund the actual amount certified by the Superintendent of Public Instruction as reductions made to apportionments in the 2000–01 fiscal year for repayments of prior year excess apportionments identified pursuant to:
   ~~(1)~~ *(a)* Repayments made pursuant to Chapter 789 of the Statutes of 1997.
   ~~(2)~~ *(b)* Other audit settlements for excess apportionments identified as a result of audits, investigations, or inquiries.
2. *Notwithstanding any other provision of law, if there are insufficient funds in the Educational Telecommunications Fund to meet the operational needs of the local California School Information Services (CSIS) project, the CSIS project's Chief Operating Officer shall notify the Department of Finance by providing an expenditure plan detailing the amount he or she projects will be required to meet those needs. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required to meet the projected operational needs of the local CSIS project from the Proposition 98 Reversion Account into the Educational Telecommunications Fund for allocation pursuant to this item. The Controller shall transfer those funds not sooner than 30 days after this notification.*

6110-101-0814—For local assistance, Department of Education, Program 10.10-School Apportionment, for allocation by the Controller in accordance with

Item Amount

Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund..... 744,397,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to local education agencies that serve pupils in kindergarten or any of grades 1 to 12, inclusive, pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.

6110-101-0890—For local assistance, Department of Education, Title VI of the Elementary and Secondary Education Act, payable from the Federal Trust Fund 38,472,000

Schedule:

(a) 10-Instruction..... 38,193,000

(b) 20-Instructional support..... 279,000

Provisions:

1. It is the intent of the Legislature that schools be encouraged to use the funds appropriated in this item to enhance, expand, and further the Public Schools Accountability Act of 1999, pursuant to Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code.

6110-101-0975—For local assistance, Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund 158,845,000

Provisions:

1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 11 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.
2. The sum of $158,500,000 shall be transferred to this item from Item 6110-149-0001 by the Controller pursuant to Section 18182 of the Education Code. These funds, as well as the funds appropriated in this item, shall be available to fund the acquisition of school library materials pursuant to Article 7 (commencing with Section 18180) of Chapter 2 of Part 11 of the Education Code.

Item	Amount
6110-102-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services Health and Physical Education, Drug Free Schools, for local assistance, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	23,244,000
Provisions:	
1. On or before June 1, 2001, the State Department of Education shall report to the Joint Legislative Budget Committee on the amount of Tobacco-Use Prevention Education funds that it intends to transfer from the competitive grades 9–12 program to the formula grades 4–8 program in the 2000–01 fiscal year.	
6110-102-0890—For local assistance, Department of Education, Program 20.60.038-Learn and Serve America Program, payable from the Federal Trust Fund	2,131,000
6110-103-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.001.005-School Apportionments for transfer to Section A of the State School Fund, for the purposes of Section 8152 of the Education Code.....	~~9,508,000~~ *13,908,000*
Provisions:	
1. Notwithstanding Section 8154 of the Education Code, or any other provision of law, the funds appropriated in this item shall be the only funds available for and allocated by the Superintendent of Public Instruction for the apprentice programs operated by school districts and county offices of education.	
2. Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of $4.86 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.	
3. No school district or county office of education shall use funds allocated pursuant to this item to offer any new or expanded apprentice program unless the program has been approved by the Superintendent of Public Instruction.	

Item Amount

4. The Superintendent of Public Instruction shall report to the Department of Finance and the Legislature not later than October 1, 2000, on the amount of funds expended for and the hours of related and supplemental instruction offered in the apprentice program during the 1999–00 fiscal year, with information to be provided by the school district, county office of education, program sponsor, and trade. Expenditure information shall distinguish between direct and indirect costs, including administrative costs funded for the State Department of Education, school districts, and county offices of education. In addition, the report shall identify the hours of related and supplemental instruction proposed for the 1999–00 and 2000–01 fiscal years by the school district, county office of education, program sponsor, and trade. As a condition of receiving funds for the apprenticeship program, school districts and county offices of education shall report to the Superintendent of Public Instruction the information necessary for the completion of this report.

5. Notwithstanding Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of the Education Code, or any other provision of law, the total number of hours eligible for state reimbursement in apprentice programs operated by school districts and county offices of education shall be limited to an amount equal to the amount of the total appropriation made in this item divided by the hourly rate specified in Provision 2. The Superintendent of Public Instruction shall have the authority to determine which apprentice programs, and which hours offered in those programs, are eligible for reimbursement.

6110-103-0890—For local assistance, Department of Education, Program 41.20.030.003-Robert C. Byrd Honors Scholarship Program, payable from the Federal Trust Fund 4,680,000

6110-104-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.011-School Apportionments—Remedial Summer School Programs, for transfer to Section A of the State School Fund, for summer school and remedial programs pursuant to legislation to be enacted in the

Item	Amount
1999–00 Regular Session that becomes operative on or before January 1, 2001	~~378,743,000~~ *506,698,000*

Provisions:

1. Notwithstanding any other provision of law, for the 2000–01 fiscal year the Superintendent of Public Instruction shall allocate a minimum of $6,929 for supplemental summer school programs in each school district for which the prior fiscal year enrollment was less than 500 and that, in the 2000–01 fiscal year, offers at least 1,500 hours of supplemental summer school instruction. A small school district, as described above, that offers less than 1,500 hours of supplemental summer school offerings shall receive a proportionate reduction in its allocation. For the purpose of this provision, supplemental summer school programs shall be defined as programs authorized under paragraph (2) of subdivision (f) of Section 42239 of the Education Code as it read on July 1, 1999.
2. Of the funds appropriated in this item, $9,378,000 is for the purpose of providing a cost-of-living adjustment (COLA) to summer school and remedial programs, in lieu of the amount that would otherwise be provided pursuant to statute.
3. If legislation governing the allocation of funding provided by this item is not enacted in the 1999–00 Regular Session, the funds in this item shall be allocated pursuant to Sections 37252.5 and 42239 of the Education Code as they read on July 1, 1999.

6110-105-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund for the purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code	336,294,000

Schedule:

(a) 10.10.004-Instruction Program—School Apportionments, Regional Occupational Centers and Programs.....343,611,000

(b) Reimbursements..... −7,317,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would

Item Amount

be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 1999–00 fiscal year pursuant to Sections 14002 and 14004 of the Education Code, in an amount as needed for apportionment pursuant to Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code.

2. Funds appropriated in this item shall be apportioned by the Superintendent of Public Instruction pursuant to Article 1.5 (commencing with Section 52335) of Chapter 9 of Part 28 of the Education Code.

3. Because Chapter 482 of the Statutes of 1984 was chaptered after Chapter 268 of the Statutes of 1984, the Legislature's intent regarding the eligibility of regional occupational centers and programs for incentive funding for a longer instructional year under Section 46200 of the Education Code was not carried out. It is the intent of the Legislature that regional occupational centers and programs not be eligible for that incentive funding.

Notwithstanding any other provision of law, the funds appropriated in this item may not be expended for the purposes of providing or continuing incentive funding for a longer instructional year pursuant to Section 46200 of the Education Code.

4. Notwithstanding any other provision of law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may be apportioned on an advance basis to local education agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

5. Of the amount appropriated in this item, $1,161,000 is to fund remedial education services for participants in welfare-to-work activities under the CalWORKs program.

6. Of the funds appropriated in this item, $6,624,000 is provided for increases in average daily atten-

Item Amount

dance at a rate of 2.07 percent and $9,287,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.

7. Indirect costs charged to Regional Occupational Centers and Programs may not exceed the lesser of the school district or county office of education, as appropriate, prior year indirect cost rate as approved by the State Department of Education or the statewide average indirect cost rate for high schools and unified school districts for the second prior fiscal year.

The indirect costs charged by the county office of education and school districts who provide Regional Occupational Centers and Programs services on behalf of the county office of education or a joint powers authority when added together may not exceed the indirect cost rate approved by the State Department of Education for the county office of education or the school district, whichever is higher.

Revenue limit funds apportioned to a county office of education, school district or joint powers authority for Regional Occupational Centers and Programs must be expended on programs and services offered by the Regional Occupational Centers and Programs. The Regional Occupational Centers and Programs revenue limit may be apportioned directly to a joint powers authority.

6110-107-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-County Offices of Education Fiscal Oversight 4,580,000

Schedule:

(a) 10.10.002-COE Oversight..... 1,500,000
(b) 10.10.005-FCMAT 1,730,000
(c) 10.10.013-Audit Appeal Panel 500,000
(d) 10.10.015-Interim Reporting..... 150,000
(e) 10.10.016-Staff Development..... 700,000

Provisions:

1. The funds appropriated in Schedule (a) of this item are for the purposes provided in paragraph (1) of subdivision (a) of Section 29 of Chapter 1213 of the Statutes of 1991.
2. Of the funds appropriated in Schedule (b) of this item:
   (a) $1,100,000 shall be allocated by the Controller directly to a county office of education, se-

Item Amount

lected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds, to meet the costs of participation under Section 42127.8 of the Education Code.

(b) $250,000 shall be available to the FCMAT to pay for project management services for ~~CSIS~~ *the California School Information Services (CSIS) Program* . It is the intent of the Legislature that these funds supplement and not supplant other CSIS funds available for project management services.

(c) $380,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local education agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so that this information may also assist state level policymakers in making comparable standardized financial information available to the local education agencies and the public.

3. The funds appropriated in Schedule (d) of this item are for the increased responsibility of county offices of education for oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent two years, or districts with disapproved budgets, as provided under Chapter 924 of the Statutes of 1993. Allocation of such funds shall be administered by the Fiscal Crisis and Management Assistance Team (FCMAT) on a reimbursement basis and all reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.

4. The amount appropriated in Schedule (d) shall be available for expenditure for the 2000–01 and

Item Amount

2001–02 fiscal years. Any unexpended balance as of September 1, 2001, shall be available through July 30, 2002, for staff development purposes, pursuant to Provision 5 of this item.

5. Of the funds appropriated in Schedule (e) of this item, $500,000 is for the purpose of providing staff development to local education agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. The funds appropriated in Schedule (e) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee FCMAT's responsibilities with respect to these funds. Of the remaining funds appropriated in Schedule (e), $200,000 is for the purpose of providing training that shall be developed and facilitated pursuant to Section 42127.8 of the Education Code to increase school district and school-level capacity to implement and manage site-based budgeting and decisionmaking governance structures.

6. The funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

7. The funds appropriated in Schedule (c) of this item are for the additional staff and resources needed for FCMAT to ensure that timely resolution of audit findings is achieved pursuant to the directives of Education Code Section 41344.

6110-108-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.020.200-Tenth Grade Counseling pursuant to Section 48431.7 of the Education Code 10,330,000

Item Amount

Provisions:

1. Of the funds appropriated in this item, $296,000 is for the purpose of providing an adjustment for increases in enrollment at a rate of 3.04 percent and $285,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.

6110-109-0001—For local assistance, Department of Education (Proposition 98), Program 20.60-Gang Risk Intervention Program pursuant to Chapter 5.5 (commencing with Section 58730) of Part 31 of Division 4 of Title 2 of the Education Code..... 3,000,000

6110-111-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Home to School Transportation, pursuant to Article 10 (commencing with Section 41850) of Chapter 5 of Part 24 of the Education Code and Small School District Transportation, pursuant to Article 4.5 (commencing with Section 42290) of Chapter 7 of Part 24 of the Education Code 478,908,000

Schedule:

(a) 10.10.006-Pupil Transportation 474,748,000

(b) 10.10.008-Small School District Bus Replacement 4,160,000

Provisions:

1. Of the funds appropriated in this item, $5,795,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and $13,225,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.

6110-112-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, Program 20.60-Instructional Time and Staff Development Reform Program 242,506,000

Provisions:

1. The funds appropriated in this item are available for the purposes of the Instructional Time and Staff Development Reform Program established by Article 7.5 (commencing with Section 44579) of Chapter 3 of Part 25 of the Education Code.
2. Of the funds appropriated in this item, $6,700,000 is for the purpose of providing a cost-of-living adjustment for the Instructional Time and Staff De-

Item	Amount
velopment Reform Program, in lieu of the amount that would otherwise be provided pursuant to statute.	
6110-112-0890—For local assistance, Department of Education, Program 20.60.036-Public Charter Schools, payable from the Federal Trust Fund	12,632,000
6110-113-0001—For local assistance, Department of Education (Proposition 98), for purposes of California's pupil testing program.....	104,167,000
Schedule:	
(a) 20.70.030.001-Golden State Examination 14,182,000	
(b) 20.70.030.004-Career Technical Assessment 800,000	
(c) 20.70.030.005-Assessment Review and Reporting 3,585,000	
(d) 20.70.030.006-STAR Program 42,100,000	
(e) 20.70.030.007-English Language Development Assessment 16,100,000	
(f) 20.70.030.008-High School Exit Examination..... 15,400,000	
(g) 20.70.030.009-HSEE and STAR Test Development 12,000,000	
Provisions:	
1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 5 (commencing with Section 60600), Chapter 7 (commencing with Section 60810), and Chapter 8 (commencing with Section 60850) of Part 33 of the Education Code.	
2. The funds appropriated in Schedule (d) include funds for primary language tests administered pursuant to Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code.	
3. The funds appropriated in Schedule (e) shall be available for administration of an English language development test meeting the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of the Education Code.	
4. The funds appropriated in Schedule (g) shall be available for development of both the High School Exit Examination pursuant to Chapter 8 (commencing with Section 60850) of Part 33 of the Education Code and the STAR examination pursuant to Article 4 (commending with Section 60640) of Chapter 5 of Part 33 of the Education	

Item Amount

Code, upon the prior written approval of the Department of Finance and the State Board of Education.

6110-114-0001—For local assistance, Department of Education ~~,~~ (Proposition 98), for transfer to Section A of the State School Fund for allocation by the Controller, for reimbursement of claims received pursuant to Sections 42243.6 and 42247 of the Education Code (court-ordered desegregation) State Apportionments 525,879,000

Schedule:

(a) 10.10.018.005-Bakersfield Unified Elementary School District..... 5,508,000

(b) 10.10.018.010-Los Angeles Unified School District.....387,717,000

(c) 10.10.018.015-San Bernardino Unified School District..... 12,344,000

(d) 10.10.018.020-San Diego Unified School District..... 49,063,000

(e) 10.10.018.025-San Francisco Unified School District..... 35,650,000

(f) 10.10.018.030-San Jose Unified School District..... 28,697,000

(g) 10.10.018.035-Stockton Unified School District..... 5,316,000

(h) 10.10.018.040-Palo Alto Unified School District..... 478,000

(i) 10.10.018.050-Redwood City Elementary School District..... 44,000

(j) 10.10.018.055-San Mateo County Superintendent..... 73,000

(k) 10.10.018.060-Santa Clara County Office of Education..... 14,000

(*l*) 10.10.018.065-Sequoia *Unified* High School District 367,000

(m) 10.10.018.070-Menlo Park City Elementary School District..... 1,000

(n) 10.10.018.075-Ravenswood City Elementary School District..... 67,000

(o) 10.10.018.080-Las Lomitas..... 15,000

(p) 97.20.011.001-Payment for Audit Cost Claims..... 525,000

Provisions:

1. Of the funds appropriated in this item, $6,363,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and $14,523,000 is for the purpose of

Item Amount

providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.

2. Funds appropriated in this item are for reimbursement of amounts necessary to pay costs of desegregation programs initially mandated by the courts, as defined in Section 2205 of the Revenue and Taxation Code, pursuant to any final court order issued after January 1, 1978, and for the costs of audits as required by Provision 4 of this item.

3. Before submittal to the Controller for payment, school districts shall subject their past year actual claims to audit, in accordance with standards utilized by the Controller in prior years for the audit of past year actual desegregation claims, to ensure that the claims comply with the requirements of Sections 42243.6, 42247.1, 42247.3, and 42247.4 of the Education Code. School districts may contract with the Controller for the performance of those audits. All past year actual claims submitted to the Controller for payment shall be accompanied by any reports issued by the auditing entity, unless the auditing entity was the Controller.

4. The Controller shall reimburse only those past year actual claims that conform with the requirements set forth in Provision 3.

5. The Controller shall allocate funds appropriated in this item in accordance with the provisions of Sections 42243.6 and 42247 of the Education Code. Pursuant to Section 42243.8 of the Education Code, the Controller shall reimburse claims received pursuant to Sections 42243.6 and 42247 of the Education Code only from funds appropriated specifically for that purpose by the Legislature.

6. The Controller shall allocate funds appropriated in this item in accordance with the schedule contained herein, unless revision of that schedule has been approved by the Department of Finance. The Controller shall allocate these funds only for 2000–01 expenditures claimed by local education agencies.

7. The Department of Finance may not authorize any revisions to the schedule contained in this item sooner than 30 days after notification in writing of the necessity therefor to the Chairpersons of the Senate and Assembly Appropriations Committees and the Chairperson of the Joint Legislative Bud-

Item Amount

get Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

8. Funds appropriated in this item shall not be used to reimburse local education agency claims for facilities lease costs, school construction, reconstruction, replacement of facilities, purchase of existing facilities, purchase of land, or the performance of deferred maintenance activities on facilities.

9. As a condition of receiving funding under this item, by March 1, 2001, each school district that receives reimbursement for the costs of a desegregation program shall submit to the Department of Education a summary of program outcome data over the preceding three years, or since the inception of its program, whichever period of time is less. The data in the summary shall include the ethnic distribution of pupils at schools supported with desegregation funds, and indicators of pupil success at those schools, including, but not limited to, SAT, ~~Star, Matrix~~ *STAR, Matrix,* and English Language Development test scores, and in addition, for high schools, graduation rates and dropout rates. Districts also shall indicate whether their desegregation programs were initiated voluntarily or as a result of a consent decree.

6110-115-0001—For local assistance, Department of Education, for transfer to Section A of the State School Fund for allocation by the Controller (Proposition 98), Voluntary Desegregation, for reimbursement of claims received pursuant to Sections 42247 and 42249 of the Education Code 151,724,000

Schedule:

(a) 10.10.019.092-Moorpark Unified School District 807,000

(b) 10.10.019.001-Pittsburg Unified School District..... 6,000

(c) 10.10.019.003-Fresno Unified School District..... 4,040,000

(d) 10.10.019.004-Brawley Elementary School District..... 95,000

(e) 10.10.019.005-E1 Centro Elementary School District..... 430,000

(f) 10.10.019.006-Bakersfield City Elementary School District..... 697,000

Item	Amount
(g) 10.10.019.007-Hanford Unified School District	17,000
(h) 10.10.019.008-Long Beach Unified School District	6,788,000
(i) 10.10.019.009-Los Angeles Unified School District	43,352,000
(j) 10.10.019.010-Pasadena City Unified School District	3,693,000
(k) 10.10.019.011-Santa Monica-Malibu School District	398,000
(*l*) 10.10.019.012-Whittier Union High School District	641,000
(m) 10.10.019.013-Merced City Elementary School District	103,000
(n) 10.10.019.014-Monterey Peninsula Unified School District	172,000
(o) 10.10.019.015-North Monterey County Unified School District	424,000
(p) 10.10.019.016-Fullerton Elementary School District	137,000
(q) 10.10.019.017-Banning Unified School District	21,000
(r) 10.10.019.018-Riverside Unified School District	315,000
(s) 10.10.019.019-Sacramento City Unified School District	2,382,000
(t) 10.10.019.020-San Bernardino City Unified School District	2,208,000
(u) 10.10.019.021-Chula Vista City Unified School District	314,000
(v) 10.10.019.022-San Diego City Unified School District	7,920,000
(w) 10.10.019.023-Sweetwater Union High School District	417,000
(x) 10.10.019.024-San Francisco Unified High School District	3,762,000
(y) 10.10.019.026-San Mateo Union High School District	86,000
(z) 10.10.019.027-Sequoia Union High School District	58,000
(aa) 10.10.019.028-Lompoc Unified School District	3,000
(bb) 10.10.019.029-Santa Barbara City Elementary School District	36,000
(cc) 10.10.019.030-Mountain View-Los Altos High School District	78,000

Item	Amount
(dd) 10.10.019.031-San Jose City Unified School District	1,437,000
(ee) 10.10.019.032-Pajaro Valley Unified School District	1,371,000
(ff) 10.10.019.033-Oxnard Elementary School District	190,000
(gg) 10.10.019.034-Santa Paula Elementary School District	882,000
(hh) 10.10.019.035-ABC Unified School District	14,000
(ii) 10.10.019.036-Ventura Unified School District	49,000
(jj) 10.10.019.037-La Habra City Elementary School District	11,000
(kk) 10.10.019.038-Duarte Unified School District	23,000
(mm) 10.10.019.040-Berkeley City Unified School District	4,370,000
(nn) 10.10.019.041-Claremont Unified School District	229,000
(oo) 10.10.019.042-Gilroy Unified School District	989,000
(pp) 10.10.019.043-Sunnyvale Elementary School District	899,000
(qq) 10.10.019.044-Oakland Unified School District	9,902,000
(rr) 10.10.019.045-Norwalk-La Mirada City Unified School District	1,913,000
(ss) 10.10.019.046-Kerman Unified School District	9,000
(tt) 10.10.019.047-Vista Unified School District	1,480,000
(uu) 10.10.019.061-Allensworth-Richgrove School District	1,435,000
(vv) 10.10.019.062-Carlsbad Unified School District	705,000
(ww) 10.10.019.063-San Dieguito Unified School District	585,000
(xx) 10.10.019.064-San Jose School District Collaboration	14,845,000
(yy) 10.10.019.065-West Contra Costa (Richmond) Unified School District	2,962,000
(zz) 10.10.019.066-Compton Unified School District	4,691,000
(aaa) 10.10.019.067-Ocean View Elementary School District	55,000

Item	Amount
(bbb) 10.10.019.068-Redwood City School District	4,482,000
(ccc) 10.10.019.069-San Mateo City Elementary School District	220,000
(ddd) 10.10.019.075-Monrovia Unified School District	225,000
(eee) 10.10.019.076-Solano Beach Elementary School District	596,000
(fff) 10.10.019.088-Grant High School District	6,802,000
(ggg) 10.10.019.089-Sausalito Elementary School District	433,000
(hhh) 10.10.019.090-Lynwood Unified School District	2,411,000
(iii) 10.10.019.096-Delano School District Collaboration	3,000,000
(jjj) 10.10.019.094-Alameda Unified School District	3,000,000
(kkk) 10.10.019.097-Visalia Unified School District	2,000,000
(*lll*) 97.20.011.001-Payment for Audit Cost Claims	109,000

Provisions:

1. Funds appropriated by this item are for reimbursement of amounts necessary to pay the costs of desegregation programs, as defined in Section 42249 of the Education Code, initiated voluntarily by local education agencies and for the costs of audits as required by Provision 2 of this item.
2. Before submittal to the Controller for payment, school districts shall subject their past year actual claims to audit, in accordance with standards utilized by the Controller in prior years for the audit of past year actual desegregation claims, to ensure that the claims comply with the requirements of Sections 42247, 42247.1, 42248, 42249, and 44249.2 of the Education Code. School districts may contract with the Controller for the performance of those audits. All past year actual claims submitted to the Controller for payment shall be accompanied by any reports issued by the auditing entity, unless the auditing entity was the Controller.
3. The Controller shall reimburse only those past year actual claims that conform with the requirements of Provision 2 of this item.

Item Amount

4. The Controller shall allocate funds appropriated by this item in accordance with Section 42247 of the Education Code. The Controller shall reimburse these claims only from funds appropriated specifically for that purpose by the Legislature.
5. The Controller shall allocate funds appropriated by this item in accordance with the schedule contained herein, unless a revision of that schedule has been approved by the Department of Finance. The Controller shall allocate the funds in Schedule 1 for the 2000–01 fiscal year expenditures claimed by local education agencies pursuant to Sections 42247 and 42249 of the Education Code.
6. The Department of Finance may not authorize any revisions to the schedule contained herein sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.
7. Funds appropriated in this item may not be used to reimburse local education agency claims for facilities lease costs, school construction, reconstruction, replacement of facilities, purchase of existing facilities, purchase of land, or the performance of deferred maintenance activities on facilities.
8. Effective July 1, 1991, and notwithstanding any other provision of law to the contrary, no school district shall be required to comply with Sections 90 to 101, inclusive, of Title 5 of the California Code of Regulations. Any costs incurred after that date in compliance with those regulations shall be deemed to be incurred voluntarily and shall not be reimbursable as a state-mandated local program. Nothing in this provision shall be interpreted to deny reimbursement of claims for court-ordered or voluntary desegregation pursuant to Sections 42243.6, 42247, and 42249 of the Education Code.
9. As a condition of receiving funding under this item, by March 1, 2001, each school district that receives reimbursement for the costs of a desegregation program shall submit to the State Department of Education a summary of program out-

come data over the preceding three years, or since the inception of its program, whichever period of time is less. The data in the summary shall include the ethnic distribution of pupils at schools supported with desegregation funds, and indicators of pupil success at those schools, including, but not limited to, SAT, STAR, Matrix and English Language Development test scores, and in addition, for high schools graduation rates and dropout rates. Districts also shall indicate whether their desegregation programs were initiated voluntarily or as a result of a consent decree.

10. Of the funds appropriated in this item, $1,739,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and $3,969,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent for voluntary desegregation programs.

6110-116-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.030-School Improvement Programs, pursuant to Chapter 6 (commencing with Section 52000) of Part 28 of the Education Code 399,442,000

Schedule:

(a) 20.60.030.010-For the purposes of making allowances for kindergarten and grades 1 to 6, inclusive 333,401,000

(b) 20.60.030.020-For the purpose of making allowances for grades 7 to 12, inclusive 66,041,000

Provisions:

1. From the funds appropriated in Schedule (b), the State Department of Education shall allocate $31.71 per unit of average daily attendance (ADA) generated by pupils enrolled in grades 7 and 8 to those school districts that received School Improvement Grants in the 1989–90 fiscal year at a rate of $30 per unit of ADA generated by pupils enrolled in grades 7 and 8.
2. The State Department of Education may ratably adjust per-pupil rates to conform to the current pupil counts and available funds.

Item Amount

dance at a rate of 0.32 percent and $9,207,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.

4. Of the funds appropriated in Schedule (b) of this item, $1,456,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 2.32 percent, and $1,824,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.

5. Notwithstanding any other provision of law, the unexpended balance from growth funds provided by Item 6110-116-0001 of Section 2.00 of Chapter 50 of the Statutes of 1999 may be used to augment this item on a one-time basis in the 2000–01 fiscal year, for the purpose of providing additional funding for growth in 2000–01.

6110-117-0001—For local assistance, State Department of Education, Program 10.70-Vocational Education, in lieu of the amount that otherwise would be appropriated pursuant to subdivision (b) of Section 19632 of the Business and Professions Code 562,000

Provisions:

1. Of the funds appropriated in this item, $50,000 shall be available to contract with the California Association of Student Councils for the purpose of providing leadership development and training to pupils in grades 3 to 12, inclusive.

6110-119-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.060-Educational Services for Foster Youth pursuant to Chapter 11.3 (commencing with Section 42920) of Part 24 of the Education Code 7,995,000

Provisions:

1. Of the funds appropriated in this item, $97,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and $221,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.

6110-120-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.40.100-Pupil Dropout Prevention Programs established pursuant to Article 6 (commencing with Section 52890) and Article 7 (commencing with Section 52900) of Chapter 12 of Part 28, Article 7 (commencing with

Item	Amount
Section 54720) of Chapter 9 of Part 29, and Chapter 3.5 (commencing with Section 58550) of Part 31 of, the Education Code	19,996,000

Provisions:

1. The following provisions apply to pupil dropout prevention programs receiving funds pursuant to this item:

   (a) Prior to hiring an outreach consultant with funds appropriated in this item, a school or school district shall have adopted a plan, that includes a statement describing the specific duties of the outreach consultant and that has been approved by the Superintendent of Public Instruction. This duty statement shall require that the outreach consultant perform only activities that directly benefit ''high-risk pupils'' as defined in subdivision (c) of Section 54721 of the Education Code. Each outreach consultant shall receive no more than $48,737 as annual compensation.

   (b) A school district or any school receiving funds for outreach consultants in schools with motivation and maintenance plans developed in accordance with Article 7 (commencing with Section 54720) of Chapter 9 of Part 29 of the Education Code, shall collect and report data to the Superintendent of Public Instruction on pupil dropouts, together with any other data deemed necessary by the superintendent for the evaluation of motivation and maintenance programs. The data shall be reported in a format to be determined by the superintendent. Whenever feasible, the superintendent shall collect this data through the California Basic Educational Data System (CBEDS).

   (c) Notwithstanding the schedule set forth in Section 58554 of the Education Code, (1) the maximum fee for an initial diagnosis prepared by an educational clinic under the terms of the contract entered into pursuant to Section 58553 or 58553.5 of the Education Code shall not exceed $100 and may be expended for outreach and pupil and family counseling in addition to the initial diagnosis of entering pupils, and (2) the maximum fee for each instructional hour or fee for additional diagno-

Item Amount

sis provided under the terms of a contract entered into pursuant to Section 58553 or 58553.5 of the Education Code shall not exceed $6.50 per hour.

2. Of the funds appropriated in this item, $242,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and $552,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.

6110-122-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.090-Specialized Secondary Programs, pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of the Education Code 4,692,000

Provisions:

1. Of the funds appropriated in this item, $1,500,000 shall be allocated to Specialized Secondary Programs established pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of the Education Code prior to the 1991–92 fiscal year that operate in conjunction with the California State University.
2. Of the funds appropriated in this item, $57,000 is for the purpose of providing an adjustment for increase in average daily attendance at a rate of 1.26 percent and $130,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.

6110-123-0001—For local assistance, Department of Education (Proposition 98), for implementation of the Public Schools Accountability Act, pursuant to Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code 117,800,000

Schedule:

(a) 20.60.030.031-Immediate Intervention/Underperforming Schools Program..... 21,650,000

(b) 20.60.030.032-High Achieving/ Improving Schools Program 96,150,000

Provisions:

1. Funds appropriated in Schedule (a) are provided solely for the purpose of implementing the Immediate Intervention/Underperforming Schools Program, pursuant to Article 3 of Chapter 6.1 (commencing with Section 52053) of Part 28 of the

Item Amount

Education Code. Of this amount, $18,650,000 is for the purpose of providing planning grants of $50,000 each to 373 new schools, and $3 million is provided to fully fund implementation grants for the first cohort of schools that received planning grants under the program during the 1999–00 fiscal year.

2. Funds appropriated in Schedule (b) are provided solely for the purpose of implementing the Governor's High Achieving/Improving Schools Program, pursuant to Article 4 of Chapter 6.1 (commencing with Section 52056) of Part 28 of the Education Code.

6110-124-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, State Program 10.80.010-Gifted and Talented Pupil Program established pursuant to Chapter 8 (commencing with Section 52200) of Part 28 of the Education Code 51,652,000

Provisions:

1. Of the funds appropriated in this item, $625,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and $1,426,000 is for the purpose of providing a cost-of-living adjustment (COLA) of 2.84 percent.
2. Notwithstanding any other provision of law, the unexpended balance from growth funds provided by Item 6110-124-0001 of Section 2.00 of Chapter 50 of the Statutes of 1999 may be used to augment this item on a one-time basis in the 2000–01 fiscal year, for the purpose of providing additional funding for growth in 2000–01.

6110-125-0001—For local assistance, Department of Education (Proposition 98), for English Language Learners 70,000,000

Schedule:

(a) 20.10.006-Instruction: English Language Learners Student Assistance 70,000,000

Provisions:

1. The funds appropriated in this item are available solely to fund activities for English language learners as specified in Chapter 4 (commencing with Section 400) to Part 1 of the Education Code, as added by Chapter 71 of the Statutes of 1999.

Item Amount

6110-126-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.10.035-Miller-Unruh Basic Reading Act of 1965 (commencing with Section 54100) of Chapter 2 of Part 29 of the Education Code)..... 27,162,000

Provisions:

1. The State Department of Education shall establish a procedure to accept an application from any school district for participation in the Miller-Unruh Basic Reading Act of 1965 established pursuant to Chapter 2 (commencing with Section 54100) of Part 29 of the Education Code. This procedure shall provide first priority for any available funding to school districts with low-performing schools and with the lowest district base revenue limits. Whenever the number of reading specialist positions funded by the program is reduced in any school district, funds shall be reallocated to support an equivalent number of positions in another district or other districts.
2. Of the funds appropriated in this item, $84,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 0.32 percent and $750,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.

6110-127-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.070-Opportunity Classes and Programs pursuant to Article 2.3 (commencing with Section 48643) of Chapter 4 of Part 27 of the Education Code..... 2,292,000

Provisions:

1. Notwithstanding Section 48644 of the Education Code, funds allocated to school districts for the expansion of opportunity classes and programs may not exceed $473 per unit of average daily attendance (ADA), based on the additional enrollment in these classes and programs above the 1982–83 enrollment levels, expressed in terms of ADA. For purposes of making this allocation to opportunity programs, the Superintendent of Public Instruction shall use the following definition to express enrollment in opportunity programs: using total positive clock hours scheduled and attended during the year, 405 hours of opportunity

Item Amount

program assignment equals one opportunity program ADA (405 hours is the product of a second principal apportionment divisor of 135 and three hours of attendance per day).

2. Of the funds appropriated in this item, $50,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 2.29 percent and $63,000 is for the purpose of providing a cost-of-living adjustment (COLA) of 2.84 percent for the Opportunity Classes and Programs established pursuant to Article 2.3 (commencing with Section 48643) of Chapter 4 of Part 27 of the Education Code.

6110-128-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.070-Economic Impact Aid 425,562,000

Schedule:

(a) 10.30.070.001-Article 2 (commencing with Section 54020) of Chapter 1 of Part 29 of the Education Code 297,893,000

(b) 10.30.070.020-Sections 54031 and 54033, and Article 4 (commencing with Section 54040) of Chapter 1 of Part 29, of the Education Code..... 127,669,000

Provisions:

1. If the funds appropriated in this item are insufficient to fully fund the allocations under Article 4 (commencing with Section 54040) of Chapter 1 of Part 29 of the Education Code, the Superintendent of Public Instruction shall prorate the allocations made pursuant to that article to reflect the amount of funding available.

2. Of the funds appropriated in this item, $19,705,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 5.0 percent and $11,752,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.

6110-128-0890—For local assistance, Department of Education, Program 20.50.030-Eisenhower Professional Development, payable from the Federal Trust Fund 31,873,000

Item	Amount
6110-129-0001—For local assistance, Department of Education, Program 41.00-Community Education-Intergenerational Programs.....	171,000
6110-130-0001—For local assistance, Department of Education, Program 20.60.100-Advancement via Individual Determination	1,000,000
6110-131-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.051-American Indian Early Childhood Education Program established pursuant to Chapter 6.5 (commencing with Section 52060) of Part 28 of the Education Code	502,000
Provisions:	
1. Of the funds appropriated in this item, $6,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent, and $14,000 is for the purpose of providing a cost-of-living adjustment at the rate of 2.84 percent.	
6110-133-0001—For local assistance, Department of Education (Proposition 98), Program 10-Instruction, for allocation to local educational agencies.....	50,000,000
Provisions:	
1. The funds appropriated in this item, are for the purpose of providing a site-based teacher performance program for low-performing schools that exceed target performance goals established pursuant to Chapter 52, Statutes of 1999.	
6110-135-0001—For local assistance, Department of Education (Proposition 98), Program 20, for stipends for teacher attendees of University of California Professional Teacher Development Programs.....	59,000,000
Schedule:	
(a) 20.10.009-English Language Learner Institute Stipends.....	10,000,000
(b) 20.60.140-Staff Development: Reading Institute Stipends.....	20,000,000
(c) 20.60.150-Staff Development: Governor's Algebra Institute Stipends.	2,500,000
(d) 20.60.160-Staff Development: Math Specialist Institute Stipends.	5,000,000
(e) 20.60.170-Staff Development: Pre-Algebra/Algebra Institute Stipends	1,500,000
(f) 20.60.180-Staff Development: High School English Subject Matter Project Stipends.....	10,000,000

Item Amount

(g) 20.60.190-Staff Development: High School Math Subject Matter Project Stipends 10,000,000

Provisions:

1. Funds appropriated in Schedule (a) of this item are provided solely for stipends to teachers attending English Language Learner Institutes, as specified in Chapter 4 (commencing with Section 400) of Part 1 of the Education Code, as added by Chapter 71 of the Statutes of 1999.
2. Funds appropriated in Schedule (b) of this item are provided solely for stipends to teachers attending California Reading Professional Development Institutes, as specified in Article 2 (commencing with Section 99220) of Chapter 5 of Part 65 of the Education Code, as added by Chapter 2X of the Statutes of 1999.
3. Funds appropriated in Schedules (c), (d), (e), (f) and (g) of this item are available solely for stipends for prekindergarten and K–12 teachers attending Professional Development Programs operated by the University of California, subject to establishment of these programs by legislation enacted during the 2000–01 Regular Session which becomes effective on or before January 1, 2001, and which also specifies this item.

6110-136-0890—For local assistance, Department of Education, payable from the Federal Trust Fund..... 986,829,000

Schedule:

(a) 10.30.060-Title I-ESEA 983,204,000

(b) 10.30.065-Stewart B. McKinney Homeless Children Education..... 3,125,000

(c) 20.70.000-Instructional Support: Assessments..... 500,000

Provisions:

1. The State Department of Education, for the purposes of the assessment system required by Title 1 of the federal Improving America's Schools Act of 1994, shall define a ''program improvement school'' as a school that ranks among the lowest in the state on the assessment used in the Standardized Testing and Reporting (STAR) Program, pursuant to Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code. A school district may also identify a school that does not meet this criterion as a ''program improvement school'' during a fiscal year if 60 per-

Item Amount

cent or more of the school's pupils are performing, as determined by the district's assessment system, below the standards adopted by the district.

2. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies in a manner that they may be utilized for the purposes of implementing the Public School Accountability Act, as established by Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code, so that duplication of effort is minimized at the local level.

3. Funds appropriated in Schedule (c) are for the purpose of providing grants to local education agencies to pay the fees incurred by low-income students to take advanced placement examinations.

6110-139-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-School Apportionments, Pupil Residency Verification 161,000

Provisions:

1. Funds appropriated in this item are for the purpose of assisting school districts that are adjacent to the international border with their pupil residency verification, consistent with the intent of Chapter 309 of the Statutes of 1995.

6110-141-0890—For local assistance, Department of Education, Program 10.30.010-Instruction, Title I of the Elementary and Secondary Education Act—Migrant Education, payable from the Federal Trust Fund 107,448,000

Provisions:

1. Of the funds appropriated in this item, $5,100,000 is for the California Mini-Corps Program.

6110-142-0890—For local assistance, Department of Education, Goals 2000, payable from the Federal Trust Fund..... 47,907,000

Schedule:

(a) 20.60.180-Mathematics Staff Development..... 18,907,000

(b) 20.60.190-Support for Secondary Schools Reading 8,000,000

(c) 20.60.050-Student Academic Partnerships *(Grades 1–6)*..... 5,000,000

Item Amount

(d) 20.60.100-Advancement via Individual Determination..... 11,000,000

(e) 20.60.191- ~~Academic Mentor Program: College Mentors~~ *Student Academic Partnerships (Grades 7–12)*..... 5,000,000

Provisions:

1. The funds appropriated in this item shall be available for expenditure not sooner than 30 days after an expenditure plan has been submitted to the Department of Finance for review and comment. The department shall review the proposed expenditures to ensure that they are consistent with federal law.

2. The funds appropriated in Schedule (a) shall be for competitive grants to school districts and county offices of education for mathematics staff development pursuant to Chapter 3.33 (commencing with Section 44720) of Part 25 and Chapter 3.25 (commencing with Section 44695) of Part 25 of the Education Code.

4. The funds appropriated in Schedule (b) shall be used for a competitive grant program administered by the State Department of Education that allows local education agencies or consortia of local education agencies to apply for funds to provide professional development that includes coaching and other classroom support to school districts. Applicants are encouraged to collaborate with institutes of higher education in the development and delivery of professional development programs. The professional development shall address successful strategies, programs, and models for improving reading instruction for pupils enrolled in grades 7 to 12, inclusive, who are reading below grade level.

5. The funds appropriated in Schedule (c) shall be used for competitive grants to local education agencies for preservice training, with highest priority for funding given to those agencies that propose to train and hire college students as academic tutors for pupils in kindergarten or any of grades 1 to 6, inclusive, in the academic areas of ~~English~~ *English* language arts and mathematics. For the purposes of these training activities, local education agencies shall be responsible for the day-to-day supervision of tutors, but the agencies may

Item Amount

contract with higher education institutions to recruit, train and provide general oversight over placement in schools. Higher education institutions may permit tutors to receive academic credit for their related ~~field work~~ *fieldwork* experiences in lieu of pay.

6. Of the funds appropriated in Schedule (d), $6,000,000 is available for competitive outreach grants to local education agencies for the Advancement Via Individual Determination (AVID) program. Notwithstanding any other provision of law, the remaining $5,000,000 shall be used solely for the provision of ~~Advanced Placement~~ *advanced placement* teacher training, pursuant to legislation enacted during the 1999–2000 Regular Session.

7. The funds appropriated in Schedule (e) shall be used for competitive grants to local education agencies for preservice training, with highest priority for funding given to those agencies that propose to train and hire college students as academic tutors for pupils in any of grades ~~9~~ *7* through 12, inclusive, in the academic areas of ~~English-~~ *English* language arts and mathematics. For the purposes of these training activities, local education agencies shall be responsible for the day-to-day supervision of tutors, but the agencies may contract with higher education institutions to recruit, train and provide general oversight over placement in schools. Higher education institutions may permit tutors to receive academic credit for their related ~~field work~~ *fieldwork* experiences in lieu of pay.

6110-146-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.040-Demonstration Programs in Intensive Instruction pursuant to Chapter 4 (commencing with Section 58600) of Part 31 of the Education Code 5,759,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item and allocated to support the instructional costs of demonstration programs established after June 30, 1986, may be allocated only to programs that demonstrate a significant departure from or variation of existing instructional practices. The State Department of Educa-

Item	Amount
tion shall establish criteria and guidelines necessary to ensure the implementation of this provision.	
2. Funds appropriated in this item may not be allocated to support the instructional costs of a demonstration program that has been in operation for a period of five or more years.	
3. The superintendent may retain up to 5 percent of funds appropriated in this item for the statewide dissemination of demonstration program materials and for contracts with external agencies to provide technical assistance to demonstration program sites. New programs may be funded for a period of no more than six years.	
4. Of the funds appropriated in this item, $70,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and $159,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.	
6110-147-0001—For local assistance, Department of Education (Proposition 98), Program 20.50-Instructional Support: Reading Awards Program established by Article 2 (commencing with Section 53050) of the Education Code	2,000,000
6110-149-0001—For transfer by the Controller to the Public Library Protection Fund, pursuant to Section 18182 of the Education Code.....	158,500,000
Provisions:	
1. Funds appropriated in this item shall be transferred to Item 6110-101-0975 to provide funding for the acquisition of school library materials pursuant to Article 7 (commencing with Section 18180) of Chapter 2 of Part 11 of the Education Code.	
6110-150-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, K–4 Classroom Libraries.	25,000,000
Provisions:	
1. The funds appropriated in this item are available to fund classroom libraries in kindergarten and grades 1 to 4, inclusive, pursuant to Article 8 (commencing with Section 18200) of Chapter 2 of Part 11 of the Education Code.	

Item	Amount
6110-151-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.050-California Indian Education Centers established pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of the Education Code.....	3,252,000
Provisions:	
1. Of the funds appropriated in this item, $39,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and $90,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.	
6110-152-0001—For local assistance, Department of Education, Program 10.30.050-CA Indian Education Centers.....	376,000
Provisions:	
1. Funds appropriated in this item are to carry out the provisions of Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of the Education Code.	
6110-156-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded by this item, in lieu of the amount that otherwise would be appropriated pursuant to statute....	571,777,000
Schedule:	
(a) 10.50.010.001-Adult Education.....535,776,000	
(b) 10.50.010.008-Remedial education services for participants in the CalWORKs..... 18,293,000	
(c) 10.50.010.009-Local Education Agencies—Education Services for participants in CalWORKs..... 26,447,000	
(d) Reimbursements-CalWORKs..... −8,739,000	
Provisions:	
1. Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.	
2. The funds appropriated in Schedule (b) constitute the funding for both remedial education and job	

training services for participants in the CalWORKs program (Art. 3.2 (commencing with Sec. 11320) Ch. 2, Pt. 3, Div. 9, W.I.C.). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and regional occupational centers and programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement or ROC/P block entitlement, or both. However, of the funds appropriated by Schedule (b) of this item, an amount not to exceed $10,000,000, as negotiated through an interagency agreement between the State Department of Education and the State Department of Social Services, shall be provided for adult education programs, and ROC/Ps for the purposes of providing instructional and training supportive services for CalWORKs eligible members. These

Item Amount

struction and Job Training Plan required by Section 10200 of the Education Code.

3. Providers receiving funds under this item for adult basic education, English as a second language, and English as a second language-citizenship for legal permanent residents, shall, to the extent possible, grant priority for services to immigrants facing the loss of federal benefits under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996. Citizenship and naturalization preparation services funded by this item shall include, to the extent consistent with applicable federal law, all of the following: (a) outreach services; (b) assessment of skills; (c) instruction and curriculum development; (d) staff development; (e) citizenship testing; (f) naturalization preparation and assistance; and (g) regional and state coordination and program evaluation.

4. The funds appropriated in Schedule (d) of this item shall be subject to the following:

(a) The funds shall be used only for educational activities for welfare recipient students and those in transition off of welfare. The educational activities shall be limited to those designed to increase self-sufficiency, job training, and work. These activities shall be carried on in accordance with each local education agency's plan approved and developed pursuant to Chapter 2 (commencing with Section 10200) of Part 7 of the Education Code. These funds shall be used to supplement and not supplant existing funds and services provided for welfare recipient students and those in transition off of welfare.

(b) Notwithstanding any other provision of law, each local education agency's individual cap for adult education and regional occupational center and programs (ROC/P's), average daily attendance shall not be increased as a result of the appropriations made by this section.

(c) Funds may be claimed by local education agencies for services provided to welfare recipient students and those in transition off of

Item Amount

welfare pursuant to this section only if all of the following occur:

(1) Each local education agency has met the terms of the interagency agreement between the State Department of Education and the Department of Social Services pursuant to Provision 2 of this item.

(2) Each local education agency has fully claimed its respective adult education or ROC/P average daily attendance cap for the current year.

(3) Each local education agency has claimed the maximum allowable funds available under the interagency agreement pursuant to Provision 2 of this item.

(d) Each local education agency shall be reimbursed at the same rate as it would otherwise receive for services provided pursuant to this item or pursuant to Item 6110-105-0001 of Section 2.00 of this act, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of the Education Code, and ROC/P requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of, Part 28 of the Education Code, respectively.

(e) Notwithstanding any other provision of law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local education agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

(f) The Legislature finds the need for good information on the role of local education agencies in providing services to individuals who are eligible for or recipients of CalWORKs assistance. This information includes the extent to which local education programs serve public assistance recipients and the impact these services have on the recipients' ability to find jobs and become self-supporting.

Item Amount

(g) The State Department of Education shall develop a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The system shall collect information on (1) program funding levels and sources; (2) the types and amounts of services provided to program participants; (3) characteristics of participants; and (4) pupil and program outcomes. The department shall work with the Department of Finance and Legislative Analyst in determining the specific data elements of the system and shall meet all information technology reporting requirements of the Department of Information Technology and the Department of Finance.

(h) As a condition of receiving funds provided in Schedule (d) of this item or any other General Fund appropriation made to the State Department of Education specifically for education and training services to welfare recipient students and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described in this section and as required by the State Department of Education. The State Department of Education shall require that local providers submit to the state aggregate data for the period July 1, 2000, through June 30, 2001.

(i) Funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

5. Of the funds appropriated in this item $13,651,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 2.50 percent and $15,790,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.

6110-156-0890—For local assistance, Department of Education, Program 10.50.010.001-Adult Education, payable from the Federal Trust Fund..... 42,284,000

Provisions:

1. Of the funds appropriated in this item, $12,570,000 shall be used for adult basic education for citizenship and naturalization services for legal permanent residents who are eligible for naturalization.

   Citizenship and naturalization services shall include, for this purpose, to the extent consistent with federal law, all of the following: (a) outreach services; (b) assessment of skills; (c) instruction

Item Amount

All audits shall be performed by one of the following: (1) a certified public accountant possessing a valid license to practice within California; (2) a member of the State Department of Education's staff of auditors; or (3) in-house auditors, if the entity receiving funds pursuant to this item is a public agency, and if the public agency has internal staff that performs auditing functions and meets the tests of independence found in Standards for Audits of Governmental Organization, Programs, Activities and Functions issued by the Comptroller General of the United States.

The audit shall be in accordance with State Department of Education audit guidelines and Office of Management and Budget Circular No. A-133, Audits of Institutions of Higher Education and Other Non-Profit Institutions.

Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the auditor shall cover the period from the beginning of the contract through the date of termination.

Non-LEA entities receiving funds pursuant to this item shall be held liable for all State Department of Education costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.

(b) Notwithstanding any other provision of law, the State Department of Education shall annually submit to the Governor, Joint Legislative Budget Committee, and Joint Legislative Audit Committee limited scope audit reports of all subrecipients it is responsible for monitoring that receive between $25,000 and $300,000 of federal awards, and that do not have an organizational wide audit performed. These limited scope audits shall be conducted in accordance with the State Department of Education audit guidelines and Office of Management and Budget, Circular No. A-133. The State Department of Education may charge audit costs to applicable federal

Item Amount

awards, as authorized by OMB, Circular No. A-133 Section 230(b)(2).

The limited scope audits shall include agreed-upon procedures engagements conducted in accordance with either AICPA generally accepted auditing standards or attestation standards, and address one or more of the following types of compliance requirements: allowed or unallowed activities; allowable costs and cost principles; eligibility; matching; level of effort; earmarking; and reporting.

The State Department of Education shall contract for the limited scope audits with a certified public accountant possessing a valid license to practice within the state or with an independent auditor.

4. On or before March 1, 2001, the State Department of Education shall report to the appropriate subcommittees of the Assembly Budget Committee and the Senate Budget and Fiscal Review Committee on the following aspects of the implementation of Title II of the federal Workforce Investment Act: (a) the makeup of those adult education providers that applied for competitive grants under Title II and those that obtained grants, by size, geographic location, and type (school district, community colleges, community-based organizations, other local entities); (b) the results of a mid-year report on the extent to which participating programs were able to meet planned performance targets; and (c) a breakdown of the types of courses (ESL, ESL-citizenship, ABE, ASE) included in the performance targets of participating agencies. It is the intent of the Legislature that the Legislature and State Department of Education utilize the information provided pursuant to this provision to (a) evaluate whether any changes need to be made to improve the implementation of the accountability-based funding system under Title II and (b) evaluate the feasibility of any future expansion of the accountability-based funding system using state funds.

Item	Amount
6110-158-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code, Program 10.50.010.002-Adults in Correctional Facilities	16,936,000

Provisions:

1. Notwithstanding any other provision of law, the amount appropriated in this item and any amount allocated for this program in this act shall not exceed, in the aggregate, the maximum amount allocated for the purposes of Section 41841.5 of the Education Code.
2. Notwithstanding Section 41841.5 of the Education Code or any other provision of law, the amount appropriated in this item shall be allocated based upon prior-year rather than current-year expenditures.
3. Notwithstanding any other provision of law, funding distributed to each local education agency (LEA) for reimbursement of services provided in the 2000–01 fiscal year for the Adults in Correctional Facilities program shall be limited to the amount received by that agency for services provided in the 1999–2000 fiscal year, as increased by $423,000 for growth in services and $493,000 for cost-of-living adjustments, not to exceed a total of $17,852,000 for all programs. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 2000–01 fiscal year, as compared to the level of service provided in the 1999–2000 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.
4. Notwithstanding any other provision of law, funding distributed to each LEA for reimbursement of services provided in the 1999–2000 fiscal year for the Adults in Correctional Facilities program shall be limited to the amount received by that agency for services provided in the 1998–99 fiscal year, as increased by $407,000 for growth in services and $235,000 for cost-of-living adjustments, not to exceed a total of $16,936,000 for all programs.

Item Amount

Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 1999–2000 fiscal year, as compared to the level of service provided in the 1998–99 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.

5. Notwithstanding any other provision of law, funds appropriated by this item for growth in average daily attendance first shall be allocated to programs that are funded for 20 units or less of average daily attendance, up to a maximum of 20 additional units of average daily attendance per program.

6110-161-0001—For local assistance, Department of Education (Proposition 98), Program 10.60-Special Education Programs for Exceptional Children..... 2,416,920,000

Schedule:

(a) 10.60.050.003-Special education instruction..... 2,366,705,000

(b) 10.60.050.080-Early Education Program for Individuals with Exceptional Needs 64,610,000

(c) Reimbursements for Early Education Program, Part C.....−14,395,000

Provisions:

1. Funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 2000–01 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of the Education Code, superseding all prior law.

2. Of the funds appropriated in Schedule (a) of this item, $9,751,000, plus the COLA, shall be available for the purchase, repair, and inventory maintenance of specialized books, materials, and equipment for pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.

3. Of the funds appropriated in Schedule (a) of this item, $7,417,000, plus the COLA, shall be avail-

Item Amount

able for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter 4.5 of Part 30 of the Education Code. As a condition of receiving these funds, each local educational agency shall certify that the amount of nonfederal resources, exclusive of funds received pursuant to this provision, devoted to the provision of vocational education for special education pupils shall be maintained at or above the level provided in the 1984–85 fiscal year. The Superintendent of Public Instruction may waive this requirement for local educational agencies that demonstrate that the requirement would impose a severe hardship.

4. Of the funds appropriated in Schedule (a) of this item, $3,869,000, plus the COLA, shall be available for regional occupational centers and programs that serve pupils having disabilities, and $65,160,000, plus the COLA, shall be available for regionalized program specialist services, including $2,108,000 for small special education local plan areas (SELPAs) pursuant to Section 56836.24 of the Education Code.

5. Of the funds appropriated in Schedule (a), $27,955,000, plus the COLA is provided for an adjustment for low-incidence disabilities, based on the results of the study required by Section 67 of Chapter 854 of the Statutes of 1997.

6. Of the funds appropriated in Schedule (a), $1,000,000 is provided for extraordinary costs associated with single placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code.

7. Of the funds appropriated in Schedule (a), a total of $33,218,000 is available for equalization funding pursuant to Section 56836.14 of the Education Code.

8. Of the funds appropriated in Schedule (a), a total of $114,779,000, plus the COLA, is available to fully fund the costs of children placed in licensed children's institutions who attend nonpublic schools.

9. Of the amount appropriated in Schedule (b) of this item, $810,000, plus the COLA, shall be available for infant program growth units (ages birth–two

Item Amount

years). Funds for infant units shall be allocated pursuant to Provision 11 of this item, with the following average number of pupils per unit:

(a) For special classes and centers—16.

(b) For resource specialist programs—24.

(c) For designated instructional services—16.

10. Notwithstanding any other provision of law, early education programs for infants and toddlers shall be offered for 200 days. Notwithstanding Sections 56766 and 56731 and paragraph (2) of subdivision (e) of Section 56737 of the Education Code, the State Department of Education shall allocate funds for the 2000–01 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of the Education Code, based on computing 200-day entitlements. For educational services for children with exceptional needs, birth through two years of age, no funds shall be allocated pursuant to Section 56726 of the Education Code. The 200-day entitlements shall not exceed 111 percent of the current entitlement for each educational agency.

11. Notwithstanding Chapter 7 (commencing with Section 56700) of Part 30 of the Education Code, state funds appropriated in Schedule (b) of this item in excess of the amount necessary to fund the deficited entitlements pursuant to Section 56432 of the Education Code and Provision 11 of this item shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency at a rate of $6,849 per solely low-incidence child through age two, for each child in excess of the number of solely low-incidence children through age two served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993, pupil count. These funds shall only be allocated if the amount

Item Amount

of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.

12. The State Department of Education, through coordination with the SELPAs, shall ensure local interagency coordination and collaboration in the provision of early intervention services, including local training activities, child find activities, public awareness, and the family resource center activities.

13. Of the amount provided in Schedule (a), $82,894,000 is provided for a COLA.

14. Of the amount provided in Schedule (b), $1,784,000 is provided for a COLA.

6110-161-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, Program 10.60-Special Education Programs for Exceptional Children 512,911,000

Schedule:

(a) 10.60.050.012-Local Agency Entitlements, IDEA Special Education 422,102,000

(b) 10.60.050.013-State Agency Entitlements, IDEA Special Education..... 1,856,000

(c) 10.60.050.015-IDEA, Local Entitlements, Preschool Program 24,292,000

(d) 10.60.050.021-IDEA, Capacity Building, Special Education 26,036,000

(e) 10.60.050.030-PL 99-457, Preschool Grant Program 36,779,000

(f) 10.060.050.031-IDEA, State Improvement Grant, Special Education..... 1,846,000

Provisions:

1. If the funds for Part B of the federal Individuals with Disabilities Education Act that are actually received by the state exceed $486,350,000, at least 95 percent of the funds received in excess of that amount shall be allocated for local entitlements and to state agencies with approved local plans. Five percent of the amount received in excess of $486,350,000 may be used for state administrative expenses. If the funds for Part B of

Item Amount

the federal Individuals with Disabilities Education Act that are actually received by the state are less than $486,350,000, the reduction shall be taken in capacity building.

2. The funds appropriated in Schedule (b) shall be distributed to state-operated programs serving disabled children from 3 to 21 years of age, inclusive. In accordance with federal law, the funds appropriated in Schedules (a) and (b) shall be distributed to local and state agencies on the basis of an equal amount per eligible, identified pupil.

3. Of the funds appropriated in Schedule (d) of this item, up to $1,000,000 may be used to fund licensed children's institution growth units pursuant to Section 56776 of the Education Code. These funds are to be used for instructional units only.

4. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (d) of this item, up to $2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code. Of these funds, $100,000 shall be available, subject to approval of a work plan by the Department of Finance, to conduct ~~follow up~~ *followup* activities related to the funding studies and funding plan submitted pursuant to Provisions 12 and 13 of Item 6110-161-001 of Section 2.00 of the Budget Act of 1995.

5. Of the funds appropriated in Schedule (d) of this item, $15,475,000 shall be allocated to local education agencies for the purposes of Project Workability I.

6. Of the funds appropriated in Schedule (d) of this item, $1,700,000 shall be used to provide specialized services to pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.

7. Of the funds appropriated in Schedule (d) of this item, up to $3,617,000 shall be used for a personnel development program. This program shall include state-sponsored staff development, local in-service components, bilingual, student study team, and core curriculum components. Of this amount, a minimum of $2,500,000 shall be allocated directly to special education local plan ar-

Item Amount

eas. The local in-service programs shall include a parent training component and may include a staff training component. Use of these funds shall be described in the local plans. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. All programs are to include evaluation components.

8. Of the funds appropriated in Schedule (d) of this item, up to $200,000 shall be used for research and training in cross-cultural assessments.

9. Of the funds appropriated in Schedule (d) of this item, up to $300,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.

10. Of the funds appropriated by Schedule (e) for the Preschool Grant Program, $1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state-sponsored and local components.

11. Of the funds appropriated in this item, $1,400,000 is available for local assistance grants in the second year of the Quality Assurance and Focused Monitoring Pilot Program to monitor local education agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the second year of facilitated reviews and, to the extent consistent with the key performance indicators developed by the State Department of Education, these activities focus on local education agencies identified by the United States Department of Education's Office of Special Education Programs. The State Department of Education shall, on or before December 1, 2000, and on or before ~~April 15, 2000~~ *April 15, 2001* , report to the Legislative Analyst, the Department of Finance, and the appropriate fiscal and policy committees of the Legislature on the progress and results of the Quality Assurance Focused Monitoring Pilot Program and any statutory authority or fiscal adjustments needed.

Item	Amount
6110-163-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.60.060.010-The Early Intervention for School Success Program established pursuant to Article 4.5 (commencing with Section 54685) of Chapter 9 of Part 29 of the Education Code	1,982,000
Provisions:	
1. Of the funds appropriated in this item, $24,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and $55,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.	
6110-165-0001—For local assistance, Department of Education	7,022,000
Schedule:	
(a) 10.70-Vocational Education..... 20,868,000	
(b) Reimbursements.....−13,846,000	
Provisions:	
1. $13,846,000 of the funds appropriated in this item are for the purpose of the federal Job Training Partnership Act.	
2. Notwithstanding any other provision of law, of the funds appropriated in this item, $7,022,000 are available for the purpose of matching Job Training Partnership Act funds available under Section 1602(b)(1) of Title 29 of the United States Code. The Superintendent of Public Instruction shall allocate these funds for the provision of education in conjunction with occupational skills training pursuant to Section 33117.5 of the Education Code in the following order of priority: (1) to persons participating in welfare-to-work activities under the CalWORKs program as described in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code; and (2) to persons eligible for Job Training Partnership Act program funds but not receiving assistance under the CalWORKs program.	

Item	Amount
6110-166-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.70.070-Vocational Education, for the purpose of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code, Partnership Academies Program.....	19,666,000

Provisions:

1. Of the funds appropriated in this item, $1,440,000 shall continue to fund 20 partnership academies first funded in Provision 1 of Item 6110-166-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998). The funds shall be for the purpose of funding the second operational year of the 20 partnership academies at the level prescribed in Section 54691 of the Education Code. These first operational year grants shall be targeted to partnership academies in high schools in eligible school districts (as specified in Sections 54692 and 54693 of the Education Code) that serve the highest proportions of economically disadvantaged pupils.
2. Of the funds appropriated in this item $2,025,000 shall continue to fund 25 partnership academies first established in Provision 2 of Item 6110-166-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998). The funds shall be for the purposes of funding 25 third operational year partnership academies at the level prescribed in Section 54691 of the Education Code. These second operational year grants shall be targeted to partnership academies in high schools in eligible school districts (as specified in Sections 54692 and 54693 of the Education Code) that serve the highest proportions of economically disadvantaged pupils.
3. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded partnership academies to be used for one-time purposes.
4. Of the funds appropriated in this item $1,200,000 shall be for the purpose of funding 20 partnership academy planning grants first funded in Provision 4 of Item 6110-166-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999) pursuant

Item Amount

to Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code and 20 first operational year partnership academies at the level prescribed in Section 54691 of the Education Code.

5. Of the funds appropriated in this item, $1,425,000 shall be for 25 new partnership academy planning grants pursuant to Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code, and for 25 new first operational year partnership academies, for a total of 50 new partnership academies in 2000–01. Funding for these 50 new partnership academies shall be at the level prescribed in Section 54691 of the Education Code.

6. It is the intent of the Legislature that first priority for the new partnership academies be given to partnership academies that promote teaching careers, provided that these academies are consistent with Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code.

6110-166-0890—For local assistance, Department of Education, Program 10.70-Vocational Education, payable from the Federal Trust Fund..... 119,613,000

Provisions:

1. The funds appropriated in this item include Federal Vocational Education Act funds for the 2000–01 fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding vocational education programs in community colleges.

2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program.

3. The Superintendent of Public Instruction shall report, not later than February 1 of each year, to the Joint Legislative Budget Committee and the Director of Finance, describing the amount of carryover funds from this item, reasons for the carryover, and plans to reduce the amount of carryover.

Item	Amount
6110-167-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.70-Agricultural Vocational Education Incentive Program established pursuant to Article 7.5 (commencing with Section 52460) of Chapter 9 of Part 28 of the Education Code	3,955,000

Provisions:

1. Of the funds appropriated in this item, $48,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 2.84 and $109,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.
2. As a condition of receiving funds appropriated in this item, a school district shall certify to the Superintendent of Public Instruction both of the following:
   (a) Agricultural Vocational Education Incentive Program funds shall be expended for the items identified in its application, except that, in items of expenditure classification 4000, only the total cost of expenses shall be required and itemization shall not be required.
   (b) The school district shall provide at least 50 percent of the cost of the items and costs from expenditure classification 4000, as identified in its application, from other funding sources. Nothing in this provision shall be construed to limit the authority of the Superintendent of Public Instruction to waive the local matching requirement established by subdivision (b) of Section 52461.5 of the Education Code.

6110-176-0890—For local assistance, Department of Education, Program 10.40.030-Emergency Immigrant Education, payable from the Federal Trust Fund	41,191,000
6110-177-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.035-Local Arts Education Partnership Program	6,000,000

Provisions:

1. The funds appropriated in this item shall be used for arts education programs conducted by local education agencies pursuant to guidelines developed by the State Department of Education and

Item	Amount
approved by the State Board of Education, as authorized by Chapter 5 (commencing with Section 8810) of Part 6 of the Education Code.	
6110-180-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.10.025-Institute for Computer Technology established pursuant to Article 8 (commencing with Section 52480) of Chapter 9 of Part 28 of the Education Code.....	523,000
Provisions:	
1. Of the funds appropriated in this item, not more than $100,000 may be used to disseminate curriculum developed by the Institute for Computer Technology (Art. 8 (commencing with Sec. 52480), Ch. 9, Pt. 28, Ed.C.).	
2. Of the funds appropriated in this item, $6,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and $14,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent for the Institute for Computer Technology programs (Art. 8 (commencing with Sec. 52840), Ch. 9, Pt. 28, Ed. C.).	
6110-180-0890—For local assistance, Department of Education, Program 20.10.025-Educational Technology, payable from the Federal Trust Fund	45,204,000
Provisions:	
1. The funds appropriated in this item are for allocation to school districts that are awarded competitive grants pursuant to the federal Technology Literacy Challenge Grant Program. The State Board of Education shall review and approve any changes to the criteria and procedure used in the application and award of grant funds during the 1999–00 fiscal year prior to the release by the Superintendent of Public Instruction of the application form to school districts.	
6110-181-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.10.025-Educational Technology programs funded pursuant ~~to Chapter 5 (commencing with Section 51871) of~~ *to Article 15 (commencing with Section 51870) of Chapter 5 of* Part 28 and Chapter 3.34 (commencing with Section 44730) of Part 25 of the Education Code	23,289,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, $282,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.26 percent and $643,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.	
6110-181-0140—For local assistance, Department of Education, Program 20.10.055-Environmental Education, payable from the California Environmental License Plate Fund	800,000
6110-182-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.025-Education Technology, Grades 4 to 8	*75,000,000*
6110-183-0890—For local assistance, Department of Education, Program 20.10.045-Health and Physical Education, Instructional Support—Safe and Drug Free Schools and Communities Act of 1994 (Public Law 103-382).....	45,494,000
Provisions:	
1. Local education agencies shall give priority in the expenditure of the funds appropriated by this item to create comprehensive drug and violence prevention programs that promote school safety, reduce the use of drugs, and create learning environments that are free of alcohol and guns and that support academic achievement for all pupils. In addition to preventing drug and alcohol use, prevention programs will respond to the crisis of violence in our schools by addressing the need to prevent serious crime, violence, and discipline problems. The Superintendent of Public Instruction shall (a) notify local education agencies of this policy, and (b) incorporate the policy into the department's compliance review procedures.	
6110-184-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.025-Educational Technology	76,000,000
Provisions:	
1. The funds appropriated in this item are to fund grants to school districts pursuant to the Digital High School Program, established pursuant to Chapter 326 of the Statutes of 1997.	
2. Notwithstanding the provisions of Education Code Section 52254(e), funds may be allocated to a county office or offices to perform the statewide level of application review and recommendation	

Item	Amount
as required by statute, upon approval of the Department of Finance.	
6110-185-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to the State Instructional Materials Fund, Program 20.20.020.002-Instructional Materials, Grades 9–12	33,688,000
Provisions:	
1. Of the amount appropriated in this item, $642,000 is for the purpose of providing an adjustment for increase in average daily attendance at a rate of 2.00 percent and $930,000 is for the purpose of providing a cost of living adjustment (COLA) at a rate of 2.84 percent.	
2. Notwithstanding any other provision of law, the unexpended balance from growth funds provided by Item 6110-185-0001 of Section 2.00 of Chapter 50 of the Statutes of 1999 may be used to augment this item on a one-time basis in the 2000–01 fiscal year, for the purpose of providing additional funding for growth in 2000–01.	
6110-186-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to the Instructional Materials Fund, Program 20.20.020.001-Instructional Materials, Kindergarten and Grades 1–8	130,637,000
Provisions:	
1. Of the amount appropriated in this item, $1,083,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 0.86 percent and $3,608,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.	
2. Notwithstanding any other provision of law, the unexpended balance from growth funds provided by Item 6110-186-0001 of Section 2.00 of Chapter 50 of the Statutes of 1999 may be used to augment this item on a one-time basis in the 2000–01 fiscal year, for the purpose of providing additional funding for growth in 2000–01.	

Item Amount

6110-187-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for a cost-of-living increase to be transferred to, in lieu of the amount that otherwise would be provided pursuant to statute, and in augmentation of, the respective appropriation by the Controller upon enactment in accordance with the following 924,000

Schedule:

(1) 10.10.011.005-School Apportionments, Continuation Schools (Section 42243.7 of the Education Code) 924,000

Provisions:

1. (a) Notwithstanding any other provision of law, the funds appropriated in Schedule (1) of this item for school apportionments to continuation schools shall be allocated on a dollar amount basis rather than as a percentage increase, and shall be allocated to any school district that operated a continuation high school in the 1999–00 fiscal year, without regard to whether that district's program commenced on, after, or prior to July 1, 1978. The amount allocated to each school district shall be equal to the total amount appropriated by Schedule (1) of this item, divided by the total number of units of continuation high school average daily attendance (ADA) for the state at the second principal apportionment for the 1999–00 fiscal year, multiplied by the units of that ADA reported by the district for the second principal apportionment for the 1999–00 fiscal year.

(b) The total amount allocated pursuant to subdivision (a) of this provision shall not exceed the total amount of the funds appropriated in Schedule (1) of this item.

6110-188-0001—For local assistance, Department of Education (Proposition 98), for transfer to the State School Deferred Maintenance Fund..... 165,961,000

Provisions:

1. The funds appropriated in this item shall be transferred to the State School Deferred Maintenance Fund and shall be available for funding applications received by the Office of Public School Construction for the purpose of payments to

Item	Amount
school districts for deferred maintenance projects funded pursuant to Section ~~39619~~ *17584* of the Education Code.	
6110-190-0001—For local assistance, Department of Education (Proposition 98), Program 10-School Apportionments, Community Day Schools.....	30,751,000
Schedule:	
(a) 10.10.021.011-Instruction-School Apportionment-School Districts.... 25,187,000	
(b) 10.10.090.012-Instruction-School Apportionment-County Offices of Education 5,564,000	
Provisions:	
1. The funds appropriated in this item are for transfer to Section A of the State School Fund to reimburse costs incurred pursuant to Chapter 974 of the Statutes of 1995 as amended by Chapter 847 of the Statutes of 1998.	
2. Funds appropriated in this item shall not be available for the purposes of Section 41972 of the Education Code.	
3. Of the funds appropriated in this item, $2,099,000 is for the purpose of providing a cost-of-living adjustment (COLA) to community day schools, in lieu of the amount that would otherwise be provided pursuant to statute.	
4. The funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
6110-191-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.050.002-Beginning Teacher Support and Assessment System	87,157,000
Provisions:	
1. The funds appropriated in this item are for direct disbursement by the State Department of Education for the Beginning Teacher Support and As-	

Item Amount

sessment System, as set forth in Article 4.5 (commencing with Section 44279.1) of Chapter 2 of Part 25 of the Education Code. These funds shall be expended only after development of a program and expenditure plan by the State Department of Education, and approval of the plan by the Department of Finance.

2. Funds appropriated in this item are for the purpose of providing grants to support 26,500 teachers through local Beginning Teacher Support and Assessment System Programs.

3. Of the funds appropriated in this item, $1,258,000 is provided for cost-of-living adjustments (COLAs), for a total per participant grant level of $3,197.

6110-193-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.60-Staff Development 172,417,000

Schedule:

(a) 20.60.010.001-Administrator Training and Evaluation Program 4,825,000

(b) 20.60.050.004-School Development Plans and Resource Consortia 20,426,000

(c) 20.60.070-Bilingual Teacher Training Program..... 1,643,000

(d) 20.60.050.007-Staff Development: High School Coach Training 1,000,000

(e) 20.60.060-Instructional Support: Teacher Peer Review.....136,216,000

(f) 20.60.110-Instructional Support: Improving School Effectiveness Reader Services for Blind Teachers 307,000

(g) 20.60.112-Instructional Support: Advanced Placement Teacher Training..... 8,000,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other educational agencies for purposes of the Proposition 98 programs funded in this item, in lieu of the amounts otherwise provided for those programs by statute.

Item Amount

2. Notwithstanding any other provision of law, the amount appropriated in Schedule (a) shall be the maximum amount of Proposition 98 funds allocated for the purposes of the administrator training and evaluation program established pursuant to Article 3 (commencing with Section 44681) of Chapter 3.1 of Part 25 of the Education Code. Funds appropriated in Schedule (a) include $58,000 for the purpose of making adjustments for increases in average daily attendance at a rate of 1.26 percent and $133,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.
3. Notwithstanding any other provision of law, the amount appropriated in Schedule (b) shall be the maximum amount allocated for the purposes of the school development plans authorized pursuant to Article 1 (commencing with Section 44670.1) of Chapter 3.1 of Part 25 of the Education Code and the resource agencies or consortiums designated pursuant to Article 2 (commencing with Section 44680) of Chapter 3.1 of Part 25 of the Education Code. Funds appropriated in Schedule (b) include $325,000 for the purposes of making adjustments for increases in average daily attendance at a rate of 1.26 percent and $743,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.
4. Notwithstanding any other provision of law, the amount appropriated in Schedule (c) shall be the maximum amount allocated for the purposes of the Bilingual Teacher Training Assistance Program established by Article 4 (commencing with Section 52180) of Chapter 7 of Part 28 of the Education Code. Funds appropriated in Schedule (c) include $20,000 for the purpose of making adjustments for increases in average daily attendance at a rate of 1.26 percent and $45,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.
5. The funds appropriated in Schedule (d) are for grants for high school coach training as set forth in Article 4.5 (commencing with Section 35179) of Chapter 2, of Part 21 of the Education Code.
6. The funds appropriated in Schedule (e) shall be allocated in accordance with Article 4.5 (commencing with Section 4450) of Part 25 of the Edu-

Item Amount

cation Code. Funds appropriated in Schedule (e) include $1,523,000 for the purpose of making adjustments for increases in average daily attendance at a rate of 1.26 percent and $3,593,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.

7. Notwithstanding any other provision of law, the amount appropriated in Schedule (f) shall be the maximum amount allocated for the purposes of the Reader Service for Blind Teachers, for transfer to the Reader Employment Fund established by Section 45371 for the purposes of Section 44925 of the Education Code. Funds appropriated in Schedule (f) include $4,000 for the purposes of making adjustments in average daily attendance at a rate of 1.26 percent and $8,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.

8. Notwithstanding any other provision of law, the amount appropriated in Schedule (f) shall be the maximum amount allocated for the purposes of providing advanced placement teacher training pursuant to legislation established during the 1999–00 Regular Session enacted on or before January 1, 2001.

6110-194-0001—For local assistance, Department of Education—Staff Development 3,201,000

Schedule:

(a) 20.60.010.001-Administrator Training and Evaluation Program 1,593,000

(ax) 20.60.010.002-Improving School Effectiveness-Administrator Training and Evaluations, Web-based staff development project (LINKS). 300,000

(b) 20.60.080-Exploratorium 1,503,000

(c) 20.60.125-Geography Education Alliances 105,000

(d) Reimbursements ..... −300,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for direct disbursement by the State Department of Education in lieu of the amount that otherwise would be appropriated for staff development pursuant to subdivision (a) of Section 74 of Chapter 894 of the Statutes of 1977.

Item Amount

2. Notwithstanding any other provision of law, the amount appropriated in Schedule (a) of this item shall be the maximum amount allocated from the General Fund for the 2000–01 fiscal year for the purposes of the administrator training and evaluation program set forth in Article 3 (commencing with Section 44681) of Chapter 3.1 of Part 25 of the Education Code.

3. The funds appropriated in Schedule (ax) of this item are for the development of a Web-based computer system to assist school administrators in staff development.

~~6110-195-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.140-Staff Development: Teacher Improvement, Teacher Incentives National Board Certification..... 15,000,000~~

~~Provisions:~~

~~1. Of the funds appropriated in this item, $5,000,000 is for the purpose of providing incentive grants of $10,000 to teachers for achieving certification from the National Board for Professional Teaching Standards pursuant to Chapter 2, Article 13 (commencing with Education Code Section 44395).~~

~~2. Of the funds appropriated in this item, $10,000,000 is for the purpose of providing incentive grants of $20,000 to teachers that have achieved certification from the National Board for Professional Teaching Standards and agree to teach in a low performing school pursuant to legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2001.~~

6110-196-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to statute..... ~~1,046,034,000~~ *1,047,164,000*

Schedule:

(a) 30.10.010-Special Program, Child Development, Preschool Education.....253,673,000

Item	Amount
(b) 30.10.020-Child Care Services .	~~1,515,550,000~~ *1,586,080,000*
(1) 30.10.020.001-Special Program, Child Development, General Child Development Programs..	463,520,000
(2) 30.10.020.002-Special Program, Child Development, Community College Match-Required Center ...	2,769,000
(3) 30.10.020.004-Special Program, Child Development, Migrant Day Care.....	22,790,000
(4) 30.10.020.007-Special Program, Child Development, Alternative Payment Program.....	194,253,000
(5.1) 30.10.020.011-Special Program, Child Development, Alternative Payment Program-Stage 2	~~571,599,000~~ *640,999,000*
(5.2) 30.10.020.012-Special Program, Child Development, Alternative Payment Program-Stage 3	172,626,000
(6) 30.10.020.008-Special Program, Child Development, Resource and Referral.....	15,047,000
(7) 30.10.020.009-Special Program,	

Item		Amount
Child Development, Campus Child Care Tax Bailout	5,292,000	
(8) 30.10.020.015-Special Program, Child Development, Extended Day Care	26,206,000	
(9) 30.10.020.096-Special Program, Child Development, Allowance for Handicapped	1,361,000	
(10) 30.10.020.106-Special Program, Child Development, California Child Care Initiative	250,000	
(11) 30.10.020.901-Special Program, Child Development, Quality Improvement.....	~~39,837,000~~ *40,967,000*	
(c) 30.10.070-Special Program, Child Development After School Programs		87,807,000
(d) 30.10.020.908-Special Program, Child Development, Cost-of-Living Adjustments		27,295,000
(e) Amount Payable from the Federal Trust Fund (Item 6110-196-0890)		~~−838,291,000~~ *−907,691,000*

Provisions:

1. (aa) $23,799,000 of the amount in Schedule (a) of this item is for expansion of the Half-Day Preschool Program beginning January 1, 2001. The State Department of Education shall prioritize funding allocations to underserved areas.

(a) Of the amount appropriated in Schedule (a) of this item, $23,000,000 is for the purpose

Item Amount

of providing full-year funding to expand the Half-Day Preschool Program initiated with a $23,000,000 augmentation in the Budget Act of 1999, as specified in Provision 1(aa) of Item 6110-196-0001 of Section 2.00 of Chapter 50, Statutes of 1999.

2. Notwithstanding Section 8278 of the Education Code, funds available for expenditure pursuant to Section 8278 of the Education Code shall be expended in the 2000–01 fiscal year pursuant to the following schedule:

(a) The amount necessary for accounts payable pursuant to paragraph (1) of subdivision (b) of Section 8278 of the Education Code.

(b) $11,374,000 in augmentation of Schedule (11), Quality Improvement, for projects to improve the quality and availability of child care as specified in Provisions 7(d) and 7(e) of this item.

(c) Of the remaining funds available after meeting the requirements in (a) and (b) of this provision, $1,726,000 shall be allocated for instructional materials and equipment for center-based programs and to improve resource lending libraries in resource and referral programs, $5,000,000 shall be allocated for facilities renovation and repair contracts necessary to meet health and safety standards and to comply with the federal Americans with Disabilities Act of 1990, and, up to $8,500,000 shall be transferred to the Child Care Facilities Revolving Fund established pursuant to Section 8278.3 of the Education Code. Should additional amounts become available pursuant to Section 8278 beyond those specified herein, up to $6,000,000 more shall be allocated proportionately for instructional materials and equipment and for facilities renovation and repair as specified above. Additional amounts in excess of $6,000,000 shall not be expended prior to approval of a plan by the Department of Finance pursuant to the notification requirements of Section 28 of this act.

(d) The Controller shall establish an account entitled Section 8278 Expenditures in 1998 in *Item* 6110-196-0001, Program 30.10.060.

Item Amount

Any unexpended General Fund balances as of June 30, 2000, or subsequent abatements, from those amounts listed in Schedules (a), (b)(1), (b)(2), (b)(3), (b)(4), (b)(6), (b)(7), (b)(8), (b)(9), (b)(10), and (b)(11) of this item, that are available pursuant to Section 8278 of the Education Code, shall be transferred to the account for the purpose of making expenditures pursuant to that section.

3. The State Department of Education shall report to the Joint Legislative Budget Committee and the Department of Finance, by March 31, 2001, the amount of child development funds, by program, that have been determined after audit to be unearned. The report shall include the settlement of claims payable by program from unearned contract fund balances. This provision includes both Federal Fund and General Fund contracts.

4. (a) Notwithstanding any other provision of law, alternative payment child care systems shall be subject to the rates established in the Regional Market Rate Survey of California child care and development providers for provider payments. The State Department of Education shall utilize a federal fund contract with the State Child Care Resource and Referral Network to conduct a market rate survey. Any changes to the market rate limits or adjustment factors are subject to the approval process for child care contract funding terms and conditions as specified in Section 8447 of the Education Code. When approved, those changes shall be utilized by the State Department of Education and the State Department of Social Services in various programs under the jurisdiction of both departments to determine limits of reimbursement to providers.

(b) Notwithstanding any other provision of law, annual revisions to the family copayment schedule for child care and development programs are also subject to the approval process pursuant to Section 8447 of the Education Code and, when approved, shall be utilized by both the State Department of Education and Department of Social Services where applicable.

Item Amount

5. The funds appropriated in this item for campus child care tax bailout shall be allocated by the State Department of Education based on a schedule provided by the Chancellor of the California Community Colleges. The chancellor shall schedule the allocation of these funds to community college districts that levied child care permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount equal to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its child care and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased by any cost-of-living increases granted in subsequent fiscal years. These funds shall be used only for the purpose of community college child care and development programs.
6. Notwithstanding any provision of law to the contrary, higher educational institutions may establish and maintain child development programs on or near their respective campuses with priority for services given to children of students of that campus. Those higher educational institutions under contract with the State Department of Education for child care and development services shall be subject to the rules and regulations adopted by the Superintendent of Public Instruction except where those rules and regulations differ with respect to the conditions specified for the *California* Community Colleges in Provision 11 of Item 6870-101-0001.
7. Funds in Schedule (b)(11), along with funds allocated pursuant to Provision 2(b) of this item, shall be reserved for activities to improve the quality and availability of child care, pursuant to the following:
   (a) $2,291,000 is for the school age care and resource and referral earmark.
   (b) $6,114,000 is for the infant and toddler earmark and shall be used for increasing the supply of quality child care for infants and toddlers. Notwithstanding any other provision of law, expenditure plans and contract provisions for awarding these funds shall give high, but not exclusive, priority to the devel-

Item Amount

opment of new family day care home providers, especially those who offer care during nontraditional hours such as weekends, evenings, and nights and who offer care for special needs children.

(c) $1,500,000 is for regional resource centers to develop capacity in underserved areas.

(d) From the remaining funds including funds available pursuant to Provision 2(b) of this item, the following amounts shall be allocated for the following purposes: $6,000,000 in one-time funding to bring playground equipment at child care facilities into compliance with regulatory requirements, $5,300,000 for Local Child Care Planning Councils established pursuant to Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of the Education Code; $5,000,000 in one-time funding for the California Childcare Accreditation Project to be allocated after a program plan has been approved by the Office of the Secretary for Education, $4,000,000 to train former CalWORKs recipients as child care teachers, $2,700,000 for contracting with the Department of Social Services for increased inspections of child care facilities, $1,500,000 in one-time funding to develop and implement a centralized waiting list pilot program, $1,000,000 ~~for training CalWORKs recipients to become family child care home providers through a Department of Social Services contract~~ *to continue the Family Child Care At Its Best training project, which, through an interagency agreement with the University of California at Davis Extension Program, provides child development training to licensed family child care home providers to enhance the quality and safety of licensed family child care homes* , $1,000,000 for ongoing dissemination of and training for both exempt and licensed providers in the use of prekindergarten learning and development guidelines developed pursuant to Section 8203.3 of the Education Code, $1,000,000 for Trustline registration workload (Ch. 3.35 (commencing with Sec. 1596.60), Div. 2, H. & S.C.); $500,000 for health and safety train-

Item Amount

ing for licensed and exempt child care providers; $320,000 for the Child Development Training Consortium, and $300,000 for the Health Hotline.

(e) The State Department of Education shall allocate $425,000 to preschool education projects including, but not limited to, those operated by the public television stations in Redding, San Francisco, San Jose, Los Angeles, Fresno, and San Diego. Of this amount, the department shall allocate up to $320,000 to public television stations in Redding, San Francisco, San Jose, and Los Angeles, based upon the satisfaction by the projects operated by the public television stations in each of those cities of all of the following criteria: (1) the 30-percent minimum match; (2) a plan that identifies the providers to be trained; (3) number of trainers to be trained; (4) the quality of the training offered; (5) linkages to the child care community; and (6) ~~cost-~~ *cost* effectiveness. The balance of the $425,000 identified in this subdivision shall be made available to support projects in Fresno and San Diego, based upon the determination by the State Department of Education of the satisfaction by the projects operated by the public television station in each of those cities of the criteria set forth above in (1) to (6), inclusive. As a condition of receiving funds as described in this subdivision in the 2000–01 fiscal year, each grantee that received funds in the 1999–00 fiscal year shall complete and submit to the State Department of Education, no later than March 1, 2001, an evaluation of the effectiveness of the project operated by the grantee in improving the quality of child care provided in the affected community.

(f) $30,000 shall be made available for a preschool public television project in Eureka.

(g) As required by federal law, the State Department of Education shall develop an expenditure plan that sets forth the final priorities and the reasons therefor if the final priorities are different from those approved in response to the reporting requirement contained in Provision 7(d) of Item 6110-196-0001 of Section 2

Item	Amount
of the Budget Act of 1999 (Ch. 50, Stats. 1999). This plan shall be submitted to the Department of Finance by September 1, 2000, and funds shall not be encumbered prior to approval of the plan by the Department of Finance.	
8. (a) If the federal funds available pursuant to Provision 10 of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1997 have not been transferred to Item 6110-001-0001 of Section 2.00 of this act by June 30, 2000, those funds shall be available in the 2000–01 fiscal year for (a) interim data reporting as approved by the Department of Finance, and, (b) for the same purposes and subject to the same conditions and reporting requirements otherwise applicable to Item 6110-196-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997).	
(b) No later than August 31, 2000, the State Department of Education (SDE) shall convene a data collection task force composed of representatives of the SDE, the Legislative Analyst, the chairs and vice chairs of the appropriate fiscal and policy committees of the Legislature, the Department of Social Services, the Senate Office of Research, the Joint Legislative Audit Committee, the Department of Finance, child care providers, and other stakeholders as defined by the task force. The task force shall advise the SDE on the implementation of the interim data collection system and development and implementation of the long-term data collection system. The task force members shall provide advice concerning any associated feasibility study reports and requests for proposals, assist the SDE in designing systems that generate policy-relevant information, establish timelines for project completion, and monitor progress toward project completion. Any company or individual who participates in the task force or in an advisory capacity to the task force shall not be eligible to bid for the development of the system. In the development of this system, the SDE shall contract for a risk assessment of the project. The SDE shall provide copies	

Item Amount

of any status reports it is required to send to the United States Department of Health and Human Services, as well as any feasibility study reports and requests for proposals, to each of the task force participants. If the interim system and long-term system are not fully discussed in those reports, the SDE shall provide supplementary reports to the members of the task force on October 1, 2000, and March 1, 2001, regarding progress toward completion of the projects. It is the intent of the Legislature that the SDE take all necessary steps to comply with federal reporting requirements in a timely fashion.

(c) For purposes of ensuring adequate data for policy consideration, management of the current year budget, and development of the child care budget for the 2001–02 fiscal year, with special emphasis on CalWORKs caseload driven programs, it is the intent of the Legislature that the SDE utilize funds made available pursuant to subdivision (a) above for interim data collection to finance any surveys or sampling activities needed to augment state staff capabilities in meeting requirements specified herein and as clarified or amended by the Department of Finance. It is legislative intent that the SDE expedite any contracting necessary to fulfill the data requirements of this subdivision. It is recognized that the CalWORKs child care programs present unique challenges requiring the cooperation of the two implementing ~~State~~ *state* agencies with the Department of Finance to annually determine a budgetary plan and to determine any mid-year adjustments which may be advisable. Therefore, the following requirements shall apply:

1. The ~~Department~~ *department* shall conduct quarterly analyses and reallocations of CalWORKs Stage 2 and Stage 3 funding to ensure funds are distributed in proportion to statewide needs. These needs shall recognize attrition experience and family fees collected at the local level which shall be counted toward the funding available to meet those needs. Assumptions, unit costs,

Item	Amount
~~caseload~~ *caseloads* , family fees, and other key variables shall be summarized and provided to the Department of Finance in quarterly status reports and shall become the basis for any request from the child care reserve. Detailed backup on a county-by-county basis, including prior year actual experience, shall be provided to the Department of Social Services (DSS) to facilitate their analysis and comparison of overall CalWORKs caseloads and related child care needs. Any request for funding from the reserve shall be coordinated to eliminate duplication and shall be presented in a joint request with DSS. The data provided shall include the monthly caseload from Stage 2 scheduled to time off of their transitional child care benefit through the subsequent two fiscal years as well as local attrition experience, to facilitate budgetary planning. DSS shall utilize data provided by the Department of Education, including key variables from the final quarter of the prior fiscal year, to provide coordinated estimates in November 2000 for each of the three stages of care for preparation of the 2001 Governor's Budget, and shall utilize data from the first two quarters of 2000–01 for preparation of the 2001 May Revision. Therefore, the Department of Education (SDE) shall ensure submission of those data by September 15, 2000, and March 15, 2001, respectively, to meet timeframes for preparation of budget estimates.	
2. In counties where there is more than one Alternative Payment Program participating in Stage 2 and Stage 3, county welfare departments shall participate jointly with the Alternative Payment Programs, as applicable, to jointly determine the amount of funds initially distributed to each Alternative Payment Program. However, SDE may adjust these allocations at any time for providers deemed by the SDE to be on provisional status and shall adjust the allocations as necessary to ensure a distribu-	

Item Amount

tion of funding proportional to each alternative payment provider's documented need pursuant to the quarterly analyses in subdivision ~~(c)1~~ *(c)(1)* of this provision.

3. The SDE shall determine, through survey or mandatory reporting, and through use of consultant services as necessary, the following information, which shall be provided by September 1, 2000, to the Department of Finance for use in 2001–02 budget development and to the Legislative Analyst's Office:

(a) Profiles of the subsidized population, disaggregated for each major program, sufficient to determine both the numbers and ages of children and proportion of subsidized children and families in care by family income category, as adjusted for family size.

(b) For each major program, quantify the fees collected, provide the number and proportion of children and families paying family fees, and the number of children and families exempted from family fees per income category adjusted for family size. In addition, identify and classify the reasons for fee exemptions.

(c) Determine the rates of attrition of families for major programs serving the working poor. Also, on a county-by-county basis, determine the number and percentage of vacated slots filled by child protective services cases, children of those seeking work, children of those actually working and the relative distribution of new families entering the system from waiting lists by family income, adjusted for family size. Also, classify the referrals from child protective services by severity of need to better determine usage patterns by Child Protective Services' (CPS) agencies.

(d) Based on a statistically significant statewide sampling of actual cases for each major alternative payment-based

Item Amount

program, determine the incidence, relative proportion, and dollar magnitude of actual care payments per child that are in excess or below the current mean-market rates. Classify the occurrences and dollar impact on families in ~~ten~~ *10* percentage point increments from the mean-market rate.

9. Notwithstanding any other provision of law, the funds in Schedule (b)(5.2) for Stage 3 are reserved exclusively for continuing child care to former CalWORKs families who are working, have left cash aid and have exhausted their two-year eligibility for Stage 2 transitional services pursuant to Section 8353 of the Education Code, but still meet eligibility requirements for receipt of subsidized child care services. Any families who have been continuously enrolled in Stage 3 slots funded through the original increment of $60 million initially funded in the 1997 Budget Act from the Child Care and Development Block Grant are exempted from these restrictions, provided they continue to meet eligibility criteria for receipt of subsidized child care. However, alternative payment providers shall continue to replace exempted families with those meeting the eligibility requirements specified herein.

10. Nonfederal funds appropriated by this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

11. (a) In recognition of the extensive services currently provided to CalWORKs recipients, the increased level of services provided to these populations by resource and referral agencies as provided for in this item, and the economies of scale that occur as contract amounts have been multiplied since 1996–97, it is the intent of the Legislature that administrative and support services allowances for alternative payment contrac-

Item Amount

tors serving these populations be limited to no more than 25 percent of the direct cost of care payments to child care providers. Therefore, notwithstanding any other provision of law or regulation, the State Department of Education shall ensure that contract provisions conform to this intent for Stages 2 and 3 child care contracts funded through Schedules (b)(5.1) and (b)(5.2) of this item.

(b) Alternative payment programs may vend families into ~~State~~ *state* subsidized centers and family day care homes operating under direct contracts with the department when those centers and homes have licensed capacity in excess of their state contract amount. However, in recognition of the child and family services and other administrative and case management services provided by centers and homes which are funded under the standard reimbursement rates paid to these agencies, it is recognized that there is duplication in activities normally provided by AP's and these providers. Therefore, it is the intent of the Legislature that administrative and support services allowances for alternative payment contractors vending to such providers be limited to no more than 20 percent of the direct cost of care payments to child care providers and that duplicative functions become the obligation of the centers and homes for the families they serve. Therefore, notwithstanding any other provision of law or regulation, the State Department of Education shall ensure that contract provisions conform to this intent for all child care programs, including , but not limited to CalWORKs Stages 2 and 3.

12. Notwithstanding Section 26.00 of this act, the funds appropriated in Schedule (d) of this item, for child development cost-of-living adjustments, is for transfer to Schedules (a), (b)(1), (b)(2), (b)(3), (b)(4), (b)(6), (b)(7), (b)(8), and (b)(9) within this item.

13. Of the funds in Schedule (b)(3) of this item, up to $5,000,000 may be used to establish or continue a pilot Migrant Alternative Payment Network Program for central valley counties. This

Item Amount

program shall comply with the requirements approved pursuant to Provision 18 of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998).

14. Notwithstanding any other provision of law, it is the intent of the Legislature that unearned contract amounts from General Funds or Federal Funds appropriated for CalWORKs Stages 2 and 3 in any prior year be used to offset direct service costs in CalWORKs Stage 2 child care in the 2000–01 fiscal year and each year thereafter. Therefore, in order to account for these funds in determining the budget, the Department of Education shall disencumber any amounts in excess of a three percent reserve of the original contract amount for each unaudited contract and shall provide a report by September 1, 2000, and April 1, 2001, of the available balances to the Department of Finance. The Department of Education shall ensure child care audits are closed out in a timely fashion to ensure savings are available in the fiscal year budget following initial appropriation.

6110-196-0890—For local assistance, Department of Education, for payment to Item 6110-196-0001, payable from the Federal Trust Fund ..... ~~838,291,000~~ *907,691,000*

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 8262 of the Education Code.
2. The funds appropriated in this item include the federal Child Care and Development Block Grant and are contingent upon receipt of the federal grant.
3. Of the funds appropriated in this item, $9,400,000 in federal Child Care and Development Block Grant funds appropriated by the federal government prior to the 1999 federal fiscal year shall be available on a one-time basis.
4. Of the funds appropriated in this item, ~~$442,840,000~~ *$512,240,000* is from the transfer of funds from the federal Temporary Assistance for Needy Families (TANF) Block Grant administered by the State Department of Social Services to the federal Child Care and Development Block

Item Amount

Grants (CCDBG) for Stage 2 child care. This amount may be increased by transfer from the CalWORKs child care reserve pursuant to Item 5180-401 of this act, except that funds shall not be first transferred to the Child Care Development Block Grant if those transfers result in an increase to the federal quality requirements beyond the level currently budgeted for quality activities.

6110-197-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.100—Instructional Support-Improving School Effectiveness—Intersegmental Programs..... 1,849,000

Provisions:

1. The funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other educational agencies for purposes of the Proposition 98 programs in this item, in lieu of the amounts otherwise provided in for those programs by statute.
2. Of the funds appropriated by this item, $22,000 is for the purpose of making adjustments for increases in average daily attendance at a rate of 1.26 percent and $51,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.

6110-198-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation to school districts and county offices of education, in lieu of the amount that otherwise would be appropriated pursuant to statute..... ~~83,071,000~~ *85,471,000*

Schedule:

(a) 20.60.220-CalSAFE Academic and Supportive Services..... ~~18,661,000~~ *21,061,000*

(b) 30.10.020-CalSAFE Child Care..... 37,237,000

(c) 20.60.221-All Services for Nonconverting Pregnant Minor Programs 27,173,000

Provisions:

1. Notwithstanding any other provision of law, a school district or county superintendent of schools operating, by October 1, 1999, a School Age Parent and Infant Development Program pur-

Item Amount

suant to Article 17 (commencing with Section 8390) of Chapter 2 of Part 6, a Pregnant Minors Program pursuant to Chapter 6 (commencing with Section 8900) of Part 6 and Section 2551.3, or a Pregnant and Lactating Students Program pursuant to Sections 49553 and 49559, or any combination thereof, that chooses to participate in the CalSAFE program shall have priority for CalSAFE program funding for an amount up to the dollar amount provided under those provisions in the fiscal year prior to participation in the CalSAFE program, provided an application is submitted and approved.

2. Notwithstanding any other provision of law, the 2000–01 CalSAFE revenue limit for academic and supportive services shall be ~~$6,684.60~~ *$7,100.00* , calculated by multiplying the $6,500 base year revenue limit referenced in Education Code Section 54749(a)(1) by the ~~cost of living~~ *cost-of-living* adjustment for the ~~2000–01 fiscal year~~ *1999–00 and 2000–01 fiscal years* for education programs pursuant to Section 42238.1 of the Education ~~Code.~~ *Code and by 4.75% to conform to the elimination of excused absences.*

3. The amounts in Schedules (a), (b), and (c) of this item are based on early estimates of the amounts required by existing programs for operation of CalSAFE programs in 2000–01. Prior to releasing funds appropriated by this item, the Department of Education shall secure approval from the Department of Finance of its proposed allocation plan. The plan shall specify each agency's recommended allocation and supporting detail including the relevant revenue limit utilized, average daily attendance, and number and cost for child care slots funded in 1999–00 and estimated for 2000–01. The plan shall also indicate the differences between fall 1999 estimates and the final proposed allocations, and the reasons therefor.

4. Schedule (c) above is to provide funding for all child care, as well as both academic and supportive services for programs choosing to retain their Pregnant Minor Program revenue limit. Notwithstanding any other provision of law, the ~~Department~~ *department* shall compute allocations to these agencies using the respective agencies' 1998–99 Pregnant Minor Program revenue limit.

Item Amount

Further, notwithstanding any other provision of law, programs which choose to retain their Pregnant Minor revenue limit rather than convert to the CalSAFE revenue limit must provide child care within the revenue limit funding for children of students comprising base year average daily attendance. To the extent additional units of average daily attendance are authorized by the ~~Department~~ *department* for growth for these agencies, academic and supportive services reimbursement for such growth shall be computed using the new CalSAFE revenue limit in accordance with Provision 2 herein. Growth funding for the child care component shall be equal to the proportionate share of total child care costs for the specific agency's program as determined by dividing the authorized growth in student average daily attendance by the total authorized average daily attendance.

6110-200-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.037 Healthy Start Support Services for Children Act..... 49,000,000

Provisions:

1. For purposes of allocating up to $10,000,000 of the funds appropriated by this item, the State Department of Education shall give priority to those applicants that address the needs of pregnant and parenting teenagers as specified in Chapter 311, Statutes of 1995.
2. The State Department of Education shall report to the Department of Finance by October 1, 2000, on the relative demand for, and quality of applications submitted for the 1999–00 and 2000–01 funding cycles.

6110-201-0001—For local assistance, Department of Education (Proposition 98)..... 1,000,000

Schedule:

(a) 30.20-Child Nutrition 1,800,000
(b) Reimbursements..... −800,000

Provisions:

1. Notwithstanding any other provision of law, the amount appropriated in this item is for the purpose of providing grants to school districts and county superintendents of schools during the 2000–01 school year for school breakfast program startup grants pursuant to Section 49550.3 of the Education Code, and for nonrecurring ex-

Item Amount

penses incurred by a school district or county office of education in initiating or expanding a Summer Food Service Program for children pursuant to Section 49547.5 of the Education Code following criteria developed by the State Department of Education.

6110-201-0890—For local assistance, Department of Education, Program 30.20-Child Nutrition, payable from the Federal Trust Fund..... 1,290,106,000

Schedule:

(a) 30.20.010—Child Nutrition..... 1,267,331,000

(b) 30.20.040—Summer Food Service Program..... 22,775,000

6110-202-0001—For local assistance, Department of Education 12,011,000

Schedule:

(a) 30.20.010-Child Nutrition..... 12,011,000

Provisions:

1. Funds appropriated in this item are for child nutrition programs pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this appropriation shall be submitted not later than September 30, 2001, to be eligible for reimbursement.

2. Notwithstanding any other provision of law, except as provided in this provision, funds appropriated in this item shall be available for allocation in accordance with Section 49536 of the Education Code, except that the allocation shall not be made based on all meals served, but based on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.

6110-203-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 30.20.010-Child Nutrition Programs, established pursuant to Sections 41311, 49536, 49501, 49550, 49552, and 49559 of the Education Code 65,435,000

Provisions:

1. Funds appropriated by this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30, 2001, to be eligible for reimbursement.

Item Amount

2. Notwithstanding any other provision of law and except as otherwise provided in these provisions, funds designed for child nutrition programs by this item shall be allocated in accordance with Section 49536 of the Education Code; however, that the allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.
3. Of the funds appropriated by this item, $794,000 is for the purpose of providing adjustments for increases in average daily attendance at a rate of 1.26 percent and $1,812,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.

6110-204-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.014 for 7th and 8th Grade Math Academies ..... ~~18,000,000~~ *24,031,000*

Provisions:

1. The funds appropriated in this item are for the purposes of funding Math Academies for 7th and 8th grade pupils pursuant to legislation to be enacted during the 1999–00 Regular Session that becomes effective on or before January 1, 2001.

6110-205-0001—For local assistance, Department of Education (Proposition 98), Program ~~10.10.014-~~ *10.10.140*- Elementary School Intensive Reading Program, for transfer to Section A of the State School Fund, for programs pursuant to Section 42239.1..... ~~86,176,000~~ *115,190,000*

6110-209-0001—For local assistance, State Department of Education (Proposition 98), Program 10.10.000.002-Teacher Dismissal Apportionments, for transfer to Section A of the State School Fund and allocation by the Controller for payment of claims received pursuant to Section 44944 of the Education Code 36,000

Provisions:

1. Of the funds appropriated in this item, $430 is for the purpose of making adjustments for increases in average daily attendance at a rate of 1.26 percent and $1,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 2.84 percent.

Item	Amount
6110-210-0001—For local assistance, Department of Education (Proposition 98), Program 10—Instruction, for allocation to local education agencies	*175,000,000*
Provisions:	
1. Of the funds appropriated in this item, $175,000,000 is for the purpose of funding beginning teacher salaries pursuant to legislation enacted during the 1999–2000 Regular Session.	
6110-211-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.036 for Categorical Programs for charter schools	22,584,000
Provisions:	
1. Funds appropriated in this item are for the purpose of funding additional costs of categorical funding for charter schools pursuant to Article 2 of Chapter 6 of Part 26.8 of the Education Code (commencing with Section 47633).	
6110-212-0001—For local assistance, Department of Education (Proposition 98), Program 20.60-High-Risk Youth Education and Public Safety Program	18,000,000
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the State Department of Education to school districts and county offices of education for costs incurred for the High-Risk First-Time Offenders Program and the Transitioning High-Risk Youth Program pursuant to Article 1 (commencing with Section 47760) of Chapter 2 of Part 26.95 of the Education Code.	
6110-213-0001—For local assistance, Department of Education, for museums	*12,400,000*
Schedule:	
(a) Hollywood Entertainment 3,000,000	
(b) 100th/442nd MIS WWII 1,500,000	
(c) Wiesenthal 5,000,000	
(d) Zimmer 2,900,000	
Provisions:	
1. The funds appropriated in this item shall be allocated to the museums in the schedule listed above on a one-time basis.	

Item	Amount
6110-224-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Year Round School Grant Program established pursuant to Article 3 (commencing with Section 42260) of Chapter 7 of Part 24 of the Education Code	76,878,000

Schedule:

(a) 10.10.950.001-Implementation grants pursuant to Section 42262 of the Education Code 1,320,000

(b) 10.10.950.002-Operations grants.... 75,558,000

Provisions:

1. The following provisions govern funds appropriated for the Year Round School Grant Program (Art. 3 (commencing with Sec. 42260), Ch. 7, Pt. 24, Ed. C.):

(a) Applications for year-round school grants pursuant to Sections 42262 and 42263 of the Education Code shall be received annually by the Superintendent of Public Instruction no later than September 1 of the year for which payment is sought; applications received after that date may not be processed. If the funds available for a fiscal year are insufficient to fully fund all eligible grants pursuant to Sections 42262 and 42263 of the Education Code, the superintendent shall at that time provide all approved claims with a prorated share of the funds made available for those grants pursuant to this item.

(b) If a school district receives state reimbursement that is specifically attributable to the cost of operating schools on a year-round basis pursuant to a court-ordered or voluntary integration program, the district shall be eligible for any portion of the allowances for year-round school grants pursuant to Sections 42262 and 42263 of the Education Code for the 1997–98 fiscal year, but only to the extent that the district incurs costs in the 1997–98 fiscal year specifically attributed to operating schools on a year-round basis, as audited and approved by the Controller, that exceed claims submitted for state reimbursement and are deemed by the Controller to be allowable costs for that year-round operation pursuant to Sections 42243.6 and 42249 of the Educa-

Item Amount

tion Code for the 1997–98 fiscal year. Funds may be distributed during the 1997–98 fiscal year pursuant to this provision. However, the Controller shall audit, and may make adjustments to, the funds distributed under this item in future years.

2. Of the funds appropriated in this item, $930,000 is for the purpose of providing an adjustment for growth at a rate of 1.26 percent and $2,123,000 is for the purpose of providing a cost-of-living adjustment at a rate of 2.84 percent.

6110-226-0001—For local assistance, Department of Education (Proposition 98)..... 14,608,000

Schedule:

(a) 20.60.020.001-Partnership Minigrants/Safe School Planning.. 628,000

(b) 20.60.020.012-Conflict Resolution. 280,000

(c) 20.60.020.013-School Community Violence Prevention 700,000

(d) 20.60.020.008-School Community Policing 10,000,000

(e) 20.60.020.016-Safety Plans for New Schools 3,000,000

Provisions:

1. The funds appropriated in Schedule (e) are available for developing School Safety Plans pursuant to Chapter 996, Statutes of 1999.

6110-228-0001—For local assistance, Department of Education, for transfer to Section A of the State School fund for allocation by the Controller (Proposition 98), Program 20.60.020.011-School Safety.... 72,087,000

Provisions:

1. The funds appropriated in this item are available to fund block grants for middle and junior high schools and high schools that serve grades 8 to 12, inclusive, pursuant to Chapter 51, Statutes of 1999.

2. Of the amount provided, $1,000,000 shall be made available for county offices of education pursuant to Chapter 645, Statutes of 1999.

~~6110-229-0001—For local assistance, Department of Education (Proposition 98), Program 20-Teacher Recruitment Centers ..... 9,400,000~~

~~Provisions:~~

~~1. These funds are to be allocated to the Sacramento County Office of Education to establish and oversee Teacher Recruitment Centers in five regions~~

Item Amount

~~for the purpose of increasing the hiring of fully credentialed teachers in low-performing schools, pursuant to legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2001.~~

6110-231-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts and county offices of education for the purpose of the Proposition 98 educational programs specified in subdivision (b) of Section 12.40 of this act 67,831,000

Provisions:

1. Of the funds appropriated in this item $67,831,000 shall be allocated to all school districts and county offices of education in the state on the basis of an equal amount per unit of average daily attendance for the Proposition 98 educational programs specified in subdivision (b) of Section 12.40 of this act.

6110-232-0001—For local assistance, Department of Education (Proposition 98) for transfer to Section A of the State School Fund, Program 10.26, Program to Reduce Class Size in Two Courses in Grade 9 pursuant to Chapter 6.8 (commencing with Section 52080) of Part 28 of the Education Code 165,025,000

Provisions:

1. Of the funds appropriated in this item, $4,557,000 is provided for cost-of-living adjustments (COLAs).

6110-234-0001—For local assistance, Department of Education (Proposition 98), Program 10.25, for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for the Class Size Reduction Program pursuant to Chapter 6.10 (commencing with Section 52120) of Part 28 of the Education Code..... 1,561,109,000

Provisions:

1. Of the funds appropriated in this item, $43,111,000 is provided for cost-of-living adjustments (COLAs).

6110-234-0890—For local assistance, Department of Education, Program 10.27, for allocation to local educational agencies for the federal class size reduction program, payable from the Federal Trust Fund. 129,142,000

Item Amount

Provisions:

1. The Superintendent of Public Instruction shall allocate funds to local educational agencies in accordance with the federal class size reduction program funding formula.
2. Local educational agencies shall expend the funds appropriated in this item consistent with the federal Department of Education annual appropriations act and as modified by all relevant federal waiver decisions.
3. To the maximum extent allowable by the federal class size reduction program, local educational agencies are strongly encouraged to reduce class sizes in up to two grade 10 classes, including one English course, to an average size of 20 pupils per certificated teacher.

6110-235-0001—For local assistance, Department of Education (Proposition 98), Program 20.80 for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for supplemental grants pursuant to Sections 54761.2 and 54761.3 of the Education Code.. 221,556,000

Provisions:

1. Of the funds appropriated in this item, $3,285,000 is for the purpose of providing an adjustment for increases in average daily attendance and $6,118,000 is for the purpose of providing a cost-of-living adjustment (COLA).
2. The funds appropriated in this item shall be allocated by the Superintendent of Public Instruction to participating school districts in accordance with a schedule maintained by the State Department of Education.

6110-240-0001—For local assistance, Department of Education (Proposition 98)..... 12,550,000

Schedule:

(a) 10.80.030-Instruction: International Baccalaureate Program..... 1,050,000
(b) 20.10-Instructional Support: Curriculum Services 10,000,000
(c) 20.70-Instructional Support: Assessments..... 1,500,000

Provisions:

1. The funds appropriated in Schedule (a) of this item shall be for the International Baccalaureate Diploma Program authorized by Chapter 12.5

Item Amount

(commencing with Section 52920) of Part 28 of the Education Code.

2. The funds appropriated in Schedule (b) of this item shall be for the College Preparation Partnership Program authorized by Chapter 8 (commencing with Section 60830) of Part 33 of the Education Code.

3. The funds appropriated in Schedule (c) of this item shall be for grants for advanced placement examination fees as authorized by Chapter 8.3 (commencing with Section 52244) of Part 28 of the Education Code.

6110-243-0001—For local assistance, Department of Education (Proposition 98), Program 20.10-Instructional Support—Curriculum Services, for the purposes of the Academic Improvement and Achievement Act as specified in Chapter 12 (commencing with Section 11020) of Part 7 of the Education Code 5,000,000

6110-280-0001—For local assistance, Department of Education (Proposition 98), Program 20.40.100-High Risk Youth 600,000

Provisions:

1. The funds appropriated in this item are for allocation by the State Department of Education to the Los Angeles Unified School District for services to at-risk youth that participate in a program that meets the criteria specified in subdivision (a) of Section 41 of Chapter 299 of the Statutes of 1997.

6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 154,420,000

Schedule:

(1) 98.01.003.677-Annual Parent Notification (Ch. 36, Stats. 1977, et al.) 3,487,000

(2) 98.01.007.778-Absentee Ballots-Schools (Ch. 77, Stats. 1978 and Ch. 920, Stats. 1994) 1,260,000

(3) 98.01.008.786-School Discipline Rules (Ch. 87, Stats. 1986) 1,678,000

Item	Amount
(4) ~~98.01.009.874-Caregiver~~ *98.01.009.984-Caregiver* Affidavits (Ch. 98, Stats. 1994)	372,000
(5) 98.01.016.093-School District of Choice Transfer and Appeals (Ch. 160, Stats. 1993)	9,937,000
(6) 98.01.013.487-Pupil Suspensions: District Employee Reports (Ch. 134, Stats. 1987 et al.)	995,000
(7) 98.01.016.193-Intradistrict Attendance (Ch. 161, Stats. 1993)	5,124,000
(8) 98.01.017.201-Interdistrict Attendance (Ch. 172, Stats. 1986)	1,740,000
(9) 98.01.017.286-Interdistrict Transfer Parent's Employment (Ch. 172, Stats. 1986)	1,080,000
(10) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975)	11,530,000
(11) 98.01.049.801-Graduation Requirements (Ch. 498, Stats. ~~1993)~~ *1983)*	13,525,000
(12) 98.01.049.802-Notices of Truancy (Ch. 498, Stats. 1983)	7,753,000
(13) 98.01.049.803-Pupil Expulsions/Expulsion Appeals (Ch. 498, Stats. 1983 et al.)	2,363,000
(14) 98.01.062.492-Schoolbus Safety (Ch. 624, Stats. 1992)	912,000
(15) 98.01.064.186-Open Meetings Act (Ch. 641, Stats. 1986)	3,302,000
(16) 98.01.066.878-Pupil Exclusions (Ch. 668, Stats. 1978)	377,000
(17) 98.01.078.192-Charter Schools (Ch. 781, Stats. 1992)	581,000
(18) 98.01.078.395-Investment Reports (Ch. 783, Stats. 1995)	153,000
(19) 98.01.079.980-PERS Death Benefits (Ch. 799, Stats. 1980)	750,000
(20) 98.01.081.891-AIDS Prevention Instruction (Ch. 818, Stats. 1991)	3,028,000
(21) 98.01.096.175-Collective Bargaining (Ch. 961, Stats. 1975)	39,401,000
(22) 98.01.096.501-Pupil Classroom Suspension (Ch. 965, Stats. 1977)	1,738,000
(23) 98.01.096.577-Public Health Screenings (Ch. 965, Stats. 1977)	3,121,000

Item	Amount
(24) 98.01.097.595-Physical Performance Tests (Ch. 975, Stats. 1995)	1,145,000
(25) 98.01.101.184-Juvenile Court Records (Ch. 1011, Stats. 1984) ...	327,000
(26) 98.01.110.784-Removal of Chemicals (Ch. 1107, Stats. 1984).....	1,265,000
(27) 98.01.111.789-Law Enforcement Agency Notifications (Ch. 1117, Stats. 1989)	1,467,000
(28) 98.01.117.677-Immunization Records (Ch. 1176, Stats. 1977) ...	3,344,000
(29) 98.01.118.475-Habitual Truants (Ch. 1184, Stats. 1975)	5,255,000
(30) 98.01.121.391-Collective Bargaining Agreement Disclosures (Ch. 1213, Stats. 1991).....	264,000
(31) 98.01.125.375-Expulsion Transcripts (Ch. 1253, Stats. 1975).....	27,000
(32) 98.01.128.488-Pupil Suspensions: Parents Classroom Visits (Ch. 1284, Stats. 1988)	992,000
(33) 98.01.130.689-Notification to Teachers of Public Expulsion (Ch. 1306, Stats. 1989)	2,774,000
(34) 98.01.134.780-Scoliosis Screening (Ch. 1347, Stats. 1980)	2,179,000
(35) 98.01.139.874-PERS Unused Sick Leave Credit (Ch. 1398, Stats. 1974).....	3,101,000
(36) 98.01.146.389-School Accountability Report Cards (Ch. 1463, Stats. 1989)	2,059,000
(37) 98.01.160.784-School Crimes Reporting (Ch. 1607, Stats. 1984).....	1,512,000
(38) 98.01.165.984-Emergency Procedures (Ch. 1659, Stats. 1984)	13,841,000
(39) 98.01.167.584-School Testing-Physical Fitness (Ch. 1675, Stats. 1984).....	661,000

Provisions:

1. Except as provided in Provisions 2 and 3 of this item, allocations of funds shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section

Item Amount

17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon approval of the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3. Notwithstanding any other provision of law, the funds appropriated in Schedules (19) and (35) are for transfer to the Public Employees' Retirement System for reimbursement of costs incurred pursuant to Chapter 1398 of the Statutes of 1974 or Chapter 799 of the Statutes of 1980.

6110-301-0001—For capital outlay, Department of Education ..... ~~7,958,000~~ *7,784,000*

Schedule:

California School for the Blind, Fremont:

(1) 80.60.005-Health Services Facility—Construction ..... ~~2,010,000~~ *1,868,000*

(2) 80.60.025-Young Children's Housing—Preliminary plans and working drawings ..... ~~73,000~~ *87,000*

California School for the Deaf, Fremont:

(3) 80.75.020-Pupil Personnel Services—Preliminary plans and working drawings 257,000

California School for the Deaf, Riverside:

(4) 80.80.010-Middle School Facilities—Construction ..... ~~5,618,000~~ *5,572,000*

Item Amount

6110-401—For maintenance of accounting records by the Controller's office and the Department of Education or any other agency maintaining such records, appropriations made in this act for agency 6110 (Department of Education) are to be recorded under agency 6100 (Department of Education).

6110-402—Notwithstanding any provision of law to the contrary, no funds appropriated in this act, or by any act enacted prior to the enactment of this act, shall be, in the absence of a court order, deemed appropriated or available for expenditure for purposes of claims for vocational education average daily attendance arising from Section 46140 of the Education Code as it read prior to the enactment of Chapter 1230 of the Statutes of 1977.

6110-403—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes of 1997 are not sold, the Department of Education shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.

6110-485—Reappropriation (Proposition 98) Department of Education. The sum of ~~$119,375,375~~ *$118,300,375* is reappropriated from the Proposition 98 Reversion Account, for the following purposes:

0001—General Fund

(a) $8,000,000 for transfer to Section A of the State School Fund for reimbursement by the Controller of voluntary desegregation claims from Alameda Unified School District ($3,000,000), Delano Unified School District, ($3,000,000), and Visalia Unified School District ($2,000,000) to provide one-time funding for 1999–00 costs received pursuant to Sections 42247 and 42249 of the Education Code.

(b) $16,764,000 to the State Department of Education for allocation to SELPAs to fully fund the 1999–00 deficit in the special education program.

(c) $86,600,000 to the State Department of Education to fund grants to school districts for the Digital High School Program, established pursuant to

Item Amount

Chapter 8.5 (commencing with Section 52250) of Part 28 of the Education Code.

(d) $1,400,000 to the State Department of Education for allocation to the California Technology Assistance Project (CTAP) to provide assistance to local education agencies implementing the Digital High School Program. The CTAP shall provide the necessary assistance to help schools successfully apply and receive funding to implement the Digital High School Program.

~~(e) $1,000,000 to the State Department of Education for allocation to the Fiscal Crisis and Management Assistance Team (FCMAT) to provide professional management assistance to school districts.~~

(f) $4,491,000 to the State Department of Education to fully fund the 1997–98 deficit in remedial summer school programs offered pursuant to Section 37252 of the Education Code.

(g) ~~$800,375~~ *$725,375* to the State Department of Education to fully fund the 1998–99 deficit in the child nutrition program.

(h) $320,000 to the State Department of Education for allocation to FCMAT for the purposes of implementing the Student Friendly Services Through Technology Project.

Provisions:

1. (a) The funds reappropriated in subdivision (e) of this item shall be for the purpose of providing technical assistance to school districts in hiring and related personnel practices, in order to improve their ability to hire fully credentialed teachers. This technical assistance shall be provided to school districts participating in the recruitment consortia established pursuant to legislation enacted in the ~~1999–00~~ *1999–2000* Regular Session that becomes effective on or before January 1, 2001. FCMAT shall give first priority to districts in the recruitment consortia that employ a high number of teachers holding emergency permits.

(b) By July 1, 2001, FCMAT shall report to the chairs and vice chairs of the appropriate fiscal and policy committees of the Legislature, the ~~Office~~ *office* of Secretary for Education, the Department of Finance, and the Legislative

Item Amount

Analyst's ~~Office~~ *office* on their implementation of this program.

6110-488—Reappropriation, State Department of Education. Notwithstanding any other provision of law, the following amount is hereby reappropriated from the Proposition 98 Reversion Account for the purposes specified, and shall be available for encumbrance and expenditure until June 30, 2001:

(1) $13,000,000 shall be available for test item development during the 2000–01 fiscal year, for any of the assessment instruments authorized by law, provided that test items developed with this appropriation are consistent with the academic content standards adopted by the State Board of Education.

6110-494—Reappropriation, Department of Education. Notwithstanding any other provision of law, the following specified balances are reappropriated from the following citations, for the purposes specified, and shall be available for encumbrance and expenditure until June 30, 2001:

Provisions:

1. ~~$12.5 million~~ *$25.5 million* of the unliquidated federal fund balances as of June 30, 1999, from Schedules (b)(5.1) and (b)(5.2) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998) shall be available only for expenditure for CalWORKs Stage 2 slots.
2. Notwithstanding Section 8278 of the Education Code, ~~$25.5 million~~ *$12.5 million* of the unliquidated General Fund balances as of June 30, 1999, from Schedules (b)(5.1) and (b)(5.2) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998) shall be available only for expenditure for CalWORKs Stage 2 slots.
3. Notwithstanding Section 8278 of the Education Code, $3 million of the unencumbered balance as of June 30, 2000, from funds appropriated in Schedule (c) of Item 6110-196-0001 of the Budget Act of 1999 (Chapter 50, Statutes of 1999) and from funds appropriated pursuant to Provision 2 of Item 6110-490 of Section 2.00 of the Budget Act of 1999 (Chapter 50, Statutes of 1999) for After School Programs shall be available for three year grants to regional centers established pursuant to Chapter 318, Statutes of 1998, for the pur-

Item	Amount
pose of serving as a centralized resource for technical assistance and training on best practices in areas such as program content, local financing, including establishment of long-term partnership funds, staffing, and managing programs for accountability.	
4. The unencumbered balances as of June 30, 2000, from General Funds appropriated in Item 6110-196-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999) with the exception of Schedules (b)(5.1), (b)(5.2), and (c), shall be transferred to the Child Care Facilities Revolving Fund established pursuant to Section 8278.3 of the Education Code.	
6110-495—Reversion, Department of Education, Proposition 98. The following amounts shall revert to the Proposition 98 Reversion Account:	
1. $965,330 from Chapter 975 of the Statutes of 1995, as reappropriated by subdivision (a) of Section 57 of Chapter 330 of the Statutes of 1998.	
2. $43,200,000 from Item 6110-112-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998) as reappropriated pursuant to Ch. 313, Stats. 1998.	
3. $15,221,252 from Item 6110-295-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998).	
4. $27,000,000, or whatever lesser or greater amount reflects the remaining unencumbered balance after the reappropriation specified in Item 6110-494(1) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999), for after school programs.	
6110-498—Reversion, Department of Education, Proposition 98. The following amounts shall revert to the Proposition 98 Reversion Account:	
1. $12,000,000 from Item 6110-488 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999).	
2. $1,002,000 from Schedule (b) of Item 6110-113-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999).	
6120-011-0001—For support of California State Library, Division of Libraries, and California Library Services Board	~~17,357,000~~ *17,607,000*

Item	Amount
Schedule:	
(a) 10-State Library Services..... ~~15,820,000~~ *16,070,000*	
(b) 20-Library Development Services.. 4,147,000	
(c) 30-Information Technology Services..... 999,000	
(d) 40.01 Administration 1,738,000	
(e) 40.02 Distributed Administration... −1,738,000	
(f) Reimbursements ..... −462,000	
(g) Amount payable from the Federal Trust Fund (Item 6120-011-0890). −3,147,000	
Provisions:	
1. Of the amount appropriated in this item, $250,000 shall be used by the California Research Bureau, in consultation with the Senate Rules and Assembly Rules Committees, to contract with outside researchers to address public policy research questions.	
6120-011-0020—For support of the California State Library, Program 10-State Library Services, for support of the State Law Library.....	758,000
Provisions:	
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the State Law Library Special Account which is in addition to the revenue appropriated by this item or in the amount of funds unexpended from previous fiscal years, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
6120-011-0890—For support of California State Library, for payment to Item 6120-011-0001, payable from the Federal Trust Fund.....	3,147,000
6120-012-0001—For support of the California State Library, for debt service payments on lease revenue bonds	~~1,904,000~~ *2,314,000*
Schedule:	
(a) Base Rental and Fees ..... ~~2,470,000~~ *2,485,000*	
(b) Insurance ..... ~~13,000~~ *14,000*	
(c) Reimbursements ..... ~~−579,000~~ *−185,000*	

Item	Amount
6120-013-0001—For support of California State Library, Program 10-State Library Services—Sutro Library Special Repairs Project	~~25,000~~ *225,000*
6120-102-0001—For local assistance, California State Library, Program 20-Library Development Services—Library of California	3,988,000
Provisions:	
1. The funds appropriated in this item shall be allocated consistent with the provisions of Chapter 4.5 (commencing with Section 18800) of Part 11 of the Education Code.	
6120-150-0001—For local assistance, California State Library, for the California Civil Liberties Public Education Program	1,000,000
Provisions:	
1. The funds appropriated in this item shall be used to provide competitive grants pursuant to the provisions of Chapter 570 of the Statutes of 1998.	
6120-160-0001—For local assistance, California State Library, Program 20-Library Development Services—California Newspaper Project.....	300,000
6120-211-0001—For local assistance, California State Library, Program 20-Library Development Services.	19,828,000
Schedule:	
(a) 20.10-California Literacy Campaign 4,090,000	
(b) 20.20-Families for Literacy Program..... 1,384,000	
(c) 20.30-Direct Loan and Interlibrary Loan Programs 10,894,000	
(d) 20.40-Computerized Data Base pursuant to Section 18767 of the Education Code 275,000	
(e) 20.50-California Library Services Act pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of the Education Code..... 3,185,000	
Provisions:	
1. Should the funds appropriated in Schedule (c) be insufficient to fully cover all transactions under the Direct Loan and Interlibrary Loan programs of the California Library Services Act, funding shall be prorated such that expenditures for the program are within the appropriation made in Schedule (c) of this item.	

Item	Amount
6120-211-0890—For local assistance, California State Library, Program 20-Library Development Services, payable from the Federal Trust Fund.....	11,901,000
6120-221-0001—For local assistance, California State Library Program 20-Library Development Services-Public Library Foundation Program.....	~~56,870,000~~ *72,170,000*
Provisions:	
1. Notwithstanding any other provision of law, for the 2000–01 fiscal year, the date on or before which the fiscal officer of each public library shall report to the State Librarian the information specified in Section 18023 of the Education Code shall be December 1, 2000.	
2. Notwithstanding any other provision of law, for the 2000–01 fiscal year, the date on or before which the Controller shall distribute funds to the fiscal officer of each public library as specified in Section 18026 of the Education Code shall be February 15, 2001.	
3. It is the intent of the Legislature that the funds appropriated in this item be allocated consistent with the provisions of Chapter 167 of the Statutes of 1997.	
6120-301-0001—For capital outlay, California State Library	~~510,000~~ *253,000*
Schedule:	
(1) 10.04.002-Sutro Library; Interim Measures ..... ~~460,000~~ *203,000*	
(2) 10.04.003-Sutro Library; Joint Use Facility Study 50,000	
6255-001-0001—For support of California State Summer School for the Arts, Program 10.....	~~825,000~~ *890,000*
6330-001-0890—For support of the California Occupational Information Coordinating Committee, payable from the Federal Trust Fund	286,000
6360-001-0001—For support of the Commission on Teacher Credentialing	~~1,035,000~~ *60,000*
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers 1,035,000	

Item | Amount

Provisions:

1. Of the funds appropriated in this item, $60,000 shall be available for administrative costs related to the California School Paraprofessional Teacher Training Program pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.

~~2. Of the funds appropriated in this item, $79,000 is available for a position to maintain records of participants in the Governor's Teaching Fellowships pursuant to proposed legislation to be enacted during the 1999–00 Regular Session.~~

~~3. Of the funds appropriated in this item, $896,000 is available for ten positions to facilitate the implementation the Credentialed Teacher Recruitment Program pursuant to proposed legislation to be enacted during the 1999–00 Regular Session.~~

6360-001-0407—For support of the Commission on Teacher Credentialing, payable from the Teacher Credentials Fund ..... ~~14,733,000~~ *15,467,860*

Schedule:

(a) 10-Standards for Preparation and Licensing of Teachers ..... ~~14,733,000~~ *15,407,860*

(b) 10.40.010-Departmental Administration..... ~~(3,837,000)~~ *(3,897,000)*

(c) 10.40.020-Distributed Departmental Administration..... (−3,837,000)

Provisions:

1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.

2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for pur-

Item Amount

poses of subdivision (b) of Section 44234 of the Education Code.

3. Of the funds appropriated in Schedule (a) of this item, $75,000 is for administration of the California Mathematics Initiative for Teaching program established by Article 13 (commencing with Section 44400) of Chapter 2 of Part 25 of the Education Code. These funds shall be expended in a manner consistent with legislation enacted during the 1999−00 Regular Session. If legislation is not enacted, the commission may expend these funds consistent with existing provisions of the program.

4. Of the funds appropriated in Schedule (b) of this item, $60,000 is for the Commission on Teacher Credentialing to contract for the performance of a one-time internal audit to track local assistance funds distributed by the commission.

5. The Commission on Teacher Credentialing shall report in writing no later than April 26, 2001, to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee, on the commission's results in reducing new credential processing time to 10 days.

6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund..... ~~10,167,000~~ *10,164,000*

Schedule:

(a) 10-Standards for Preparation and Licensing of Teachers ..... ~~10,167,000~~ *10,164,000*

Provisions:

1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.

2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for pur-

Item | Amount

poses of subdivision (b) of Section 44234 of the Education Code.

6360-001-0890—For support of the Commission on Teacher Credentialing, payable from the Federal Trust Fund..... 2,606,000

Schedule:

(a) 10-Standards for Preparation and Licensing of Teachers 2,606,000

Provisions:

1. Of the funds appropriated in Schedule (a), $2,147,000 is for state operations costs for the federal Teacher Quality Enhancement Grants for States and Partnerships authorized by Section 201 of the federal Higher Education Amendments of 1998 (20 U.S.C. Sec. 1022). These funds shall be expended only after development of an expenditure plan by the Commission on Teacher Credentialing, and approval of the plan by the Department of Finance.

6360-002-0001—For transfer by the Controller to the Teacher Credentials Fund (0407)..... 1,500,000

Provisions:

1. The transfer made in this item is to be expended for a teacher credential fee buyout program pursuant to legislation enacted during the 1999–00 Regular Session.

6360-101-0001—For local assistance, Commission on Teacher Credentialing (Proposition 98)..... ~~109,041,000~~ *57,041,000*

Schedule:

(a) 10-Standards for Preparation and Licensing of Teachers .....~~109,041,000~~ *57,041,000*

Provisions:

1. Of the funds appropriated in this item, $31,800,000 is for incentive grant funding to school districts and county offices of education participating in the alternative certification programs established pursuant to Article 11 (commencing with Section 44380) of Chapter 2 of Part 25 of the Education Code.

2. Of the funds appropriated in this item, $11,478,000 shall be available for grants and subventions to school districts and county offices of education participating in the California School Paraprofessional Teacher Training Program established pursuant to Article 12 (commencing with

Item Amount

Section 44390) of Chapter 2 of Part 25 of the Education Code.

3. Of the funds appropriated in this item, $350,000 shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the commission. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.

4. Of the funds appropriated in this item, $11,800,000 is for the California Pre-Internship Teaching Program, as set forth in Article 5.6 (commencing with Section 44305) of Chapter 2 of Part 25 of the Education Code.

5. Of the funds appropriated in this item, $1,613,000 is for the California Mathematics Initiative for Teaching program, established pursuant to Article 13 (commencing with Section 44400) of Chapter 2 of Part 25 of the Education Code, including $64,000 provided for adjustments for growth in enrollment and cost-of-living adjustments. These funds shall be allocated consistent with legislation enacted during the 1999–00 Regular Session. If legislation is not enacted, the commission shall administer the program pursuant to current law.

~~6. Of the funds appropriated in this item, $52,000,000 is to provide recruitment incentives for credentialed teachers hired in low-performing schools. These funds shall be allocated pursuant to legislation specifying the implementation of the Credentialed Teacher Recruitment Program enacted during the 1999–00 Regular Session.~~

6360-101-0890—For local assistance, Commission on Teacher Credentialing 1,286,000

Schedule:

(a) 10-Standards for Preparation and Licensing of Teachers 1,286,000

6420-001-0001—For support of California Postsecondary Education Commission 3,654,000

Schedule:

(a) 100000-Personal Services 3,104,000

(b) 300000-Operating Expenses and Equipment 900,000

(c) Reimbursements ..... −10,000

Item Amount

(d) Amount payable from the Federal Trust Fund (Item 6420-001-0890). −340,000

6420-001-0890—For support of California Postsecondary Education Commission, for payment to Item 6420-001-0001, payable from the Federal Trust Fund 340,000

6420-101-0001—For local assistance, California Postsecondary Education Commission, for Pipeline Program grants 119,000

6420-101-0890—For local assistance, California Postsecondary Education Commission, payable from the Federal Trust Fund 6,165,000

6440-001-0001—For support of University of California ..... ~~2,880,116,000~~ *2,922,316,000*

Schedule:

(a) Support..... ~~2,757,116,000~~ *2,799,316,000*

(b) Charles R. Drew Medical Program. 8,949,000

(c) Podiatry Program 857,000

(d) Mathematics, Engineering and Science Achievement (MESA) 3,553,000

(e) Acquired Immune Deficiency Syndrome (AIDS) Research 11,975,000

(f) Institute of Global Conflict and Cooperation 550,000

(g) Student Financial Aid 69,199,000

(h) Loan Repayments..... 5,105,000

(i) San Diego Supercomputer Center ... 4,000,000

(j) Mathematics, Science and Arts Outreach Programs 3,000,000

(k) Subject Matter Projects 15,812,000

Provisions:

1. The appropriations made in this item are exempt from Section 31.00 of this act.

2. None of the funds appropriated in this item may be expended to initiate major capital outlay projects by contract without prior legislative approval, except for cogeneration and energy conservation projects. Exempted projects shall be reported in a manner consistent with the reporting procedures in subdivision (d) of Section 28.00 of this act.

3. The funds appropriated in Schedule (b) are for support of University of California program of clinical health sciences education, research, and public service, conducted in conjunction with the

Item Amount

Charles R. Drew University of Medicine and Science, as provided for in Sections 1, 2, and 3 of Chapter 1140 of the Statutes of 1973. Of the amount appropriated, $500,000 is contingent upon the provision by the University of California of an equal amount of matching funds from its own resources. The University of California shall ensure by adequate controls that funds appropriated by Schedule (b) are expended solely for the support of the program identified in that schedule.

4. The funds appropriated in Schedule (c) are for support of a program of basic and clinical health science education and primary health care delivery research in the field of podiatry, University of California, to be conducted in conjunction with the California College of Podiatric Medicine as provided for in Sections 1 to 4, inclusive, of Chapter 1497 of the Statutes of 1974.

5. Of the amount appropriated in Schedule (a), $2,629,957 shall be available for expenditure only for support of the Northern and Southern Occupational Health Centers as established by a contract entered into with the Department of Industrial Relations pursuant to Section 50.8 of the Labor Code.

6. The funds appropriated in Schedule (g) are for support of Program 45, Student Financial Aid, to provide financial aid to needy students attending the University of California, according to the nationally accepted needs analysis methodology.

7. Of the amount appropriated in Schedule (a), $7,462,800 is for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds.

8. Of the amount appropriated in Schedule (h), $2,700,000 is for repayment of $25,000,000 borrowed by the University of California for deferred maintenance in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2009–10 fiscal year.

9. Of the amount appropriated in Schedule (h), $2,405,000 is for repayment of $25,000,000 borrowed by the University of California for deferred maintenance in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds

Item Amount

for that repayment purpose through the 2010–11 fiscal year.

10. Of the amount appropriated in ~~schedule~~ *Schedule* (a), $40,000,000 is provided for outreach to be used to fund new and existing programs that are aimed at improving the chances for pupils from a wide diversity of backgrounds to become eligible for the University of California, as follows:

(a) The following amounts are for pupil academic development and school partnership programs and shall be matched on a one-to-one basis by the participating schools:

(1) $15,000,000 is to expand pupil academic development programs, including MESA, Puente, and the Early Academic Outreach Program, so that these programs may increase the number of pupils who participate in the programs and may offer services such as college admissions test preparation programs, fee waivers for Advance Placement tests, and an increased number of field trips for high school and middle school participants to visit college campuses.

(2) $15,000,000 is provided for the expansion of K–12 school partnership programs to systemically reform partner schools in order to achieve long-term improvements in student success.

(3) $1,000,000 is provided to expand both pupil academic development programs and K–12 partnership programs in the central valley.

(b) $3,500,000 is provided for expansion of services to community college students to promote transfer.

(c) $1,000,000 is provided for informational outreach to pupils, families, and K–12 teachers and counselors.

(d) $1,000,000 is provided for charter schools.

(e) $500,000 is provided for outreach by professional schools to be matched on a one-to-one basis by those professional schools.

(f) $1,500,000 is provided for systemwide graduate and professional school outreach, to be matched by $1,500,000 in university

Item Amount

funds. Of these funds, $1,125,000 shall be provided for medical school outreach, $1,125,000 for engineering and science doctoral program outreach, and $750,000 for law school outreach.

(g) $1,500,000 is provided for long-term evaluation of the effectiveness of outreach programs, including college graduation rates for pupils who participated in the K–12 programs, regardless of the college attended.

11. Of the funds appropriated in Schedule (a), $500,000 shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.

12. Of the funds appropriated by Schedule (a), $800,000 shall be expended at the San Diego campus for research into the use of composite materials for transportation structures, contingent upon the campus continuing to receive federal matching funds. It is the intent of the Legislature that funding be provided through the 2002–03 fiscal year for this purpose.

13. Of the funds appropriated in Schedule (a), $500,000 shall be expended for viticulture and enology research contingent upon the receipt of an equal amount of private sector matching funds.

14. Of the amount appropriated in Schedule (j), $1,500,000 is for Arts Bridge programs that give university students scholarships to work as ‘‘artists in residence’’ in public schools. The University of California shall ensure that 75 percent of these efforts are targeted at underperforming schools.

15. Of the amount appropriated in Schedule (j), $1,500,000 is for Community Teaching Internships for Mathematics and Science programs. These programs shall provide stipends to juniors and seniors majoring in math, science, and engineering, who work in local public schools as teaching interns.

16. Of the funds appropriated in Schedule (a), $23,310,000 is for substance abuse research at the University of California, San Francisco campus in the Neurology Department.

Item	Amount
17. Of the amount appropriated in Schedule (a), $2,000,000 is for cooperative extension, contingent upon an assessment that land in Santa Clara County currently used for cooperative extension is available to the state for other purposes without restriction.	
18. Of the amount appropriated in Schedule (a), $2,000,000 is for the California State Summer School for Math and Science.	
19. Of the amount appropriated in Schedule (a), $1,000,000 is for the Welfare Policy Research Project, per Article 9.7 (commencing with Section 11526) of Chapter 2 of Part 3 of the Welfare and Institutions Code.	
6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account	16,706,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2003.	
6440-001-0046—For support of University of California, Institute of Transportation Studies, payable from the Public Transportation Account, State Transportation Fund	956,000
6440-001-0234—For support of the University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	27,451,000
Provisions:	
1. The funds appropriated in this item are to be allocated for research regarding tobacco use, with an emphasis on youth and young adults, including, but not limited to, the effects of active and passive smoking, the primary prevention of tobacco use, nicotine addiction and its treatment, the effects of secondhand smoke, and public health issues surrounding tobacco use.	
2. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until June 30, 2003.	
6440-001-0308—For support of the University of California, payable from the Earthquake Risk Reduction Fund of 1996.....	1,500,000
Provisions:	
1. The funds appropriated in this item shall be expended for the Center for Earthquake Engineering	

Item	Amount
Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.	
6440-001-0321—For support of University of California, payable from the Oil Spill Response Trust Fund.....	1,300,000
Provisions:	
1. The funds appropriated in this item shall be available to support the Oiled Wildlife Care Network.	
6440-001-0814—For support of University of California, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund.....	19,635,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the University of California pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6440-001-0890—For support of University of California, payable from the Federal Trust Fund.....	5,000,000
Provisions:	
1. The funds appropriated in this item are for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. 1070a-21 et. seq.). These funds are provided to the University of California as the fiscal agent for this intersegmental program.	
6440-001-0945—For support of the University of California, payable from the California Breast Cancer Research Fund.....	580,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2003.	
6440-002-0001—For support of University of California	(55,000,000)
Provisions:	
1. Notwithstanding Section 2.00 of this act, the funds appropriated in this item are not available for expenditure or encumbrance prior to July 1, 2001. Claims for these funds shall be submitted by the University of California on or after July 1, 2001, and before October 1, 2001.	

Item	Amount
2. No reserve may be established by the Controller for this appropriation before July 1, 2001.	
6440-003-0001—For support of the University of California, for payments on lease-purchase bonds.	~~100,649,000~~ *100,781,000*
Schedule:	
(a) Rental, insurance and administrative payments	~~102,213,000~~ *101,560,000*
(b) Reimbursements	~~−1,564,000~~ *−779,000*
6440-004-0001—For support of University of California	9,900,000
Provisions:	
1. Funds shall be available for planning and startup costs associated with academic programs to be offered in the San Joaquin Valley and planning, startup costs, and ongoing support for the Merced campus, including the following: (a) site studies, infrastructure planning, community planning and development, long-range development plans, environmental studies, and other physical planning activities; (b) academic planning activities, support of academic program offerings prior to the opening of the new campus, and faculty recruitment; (c) the acquisition of instructional materials and equipment; and (d) ongoing operating support for faculty, staff, and other annual operating expense for the new campus.	
2. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure until June 30, 2003.	
6440-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund to the Earthquake Risk Reduction Fund of 1996 (0308)	(1,000,000)
6440-301-0001—For capital outlay, University of California	75,000,000
Schedule:	
Universitywide:	
(1) 99.00.055-Institutes for Science and Innovation—Preliminary plans, working drawings, construction and equipment	75,000,000
Provisions:	
1. The project identified in Schedule (1) in this item shall not be subject to the administrative oversight	

Item		Amount
of the State Public Works Board notwithstanding Section 13332.11 of the Government Code or any other provision of law. The funds appropriated in this item are intended to be matched by private and/or federal funds on a 2:1 basis.		
2. Notwithstanding Section 2.00 of this act or any other provision of law, the funds in this item are appropriated without regard to fiscal year.		
3. Of the amount appropriated in this item up to $2,000,000 may be transferred to Item 6440-001-0001 for support of the development of the ~~Centers~~ *Institutes* for Science and Innovation.		
6440-301-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998		99,020,000
Schedule:		
Universitywide:		
(1) 99.00.050-Northern Regional Library Facility, Phase 3—Preliminary plans	810,000	
Berkeley Campus:		
(2) 99.01.190-Seismic Safety Corrections, LeConte Hall—Working drawings	1,105,000	
(3) 99.01.205-Seismic Safety Corrections, Archaeology Building—Working drawings and construction	2,053,000	
San Francisco Campus:		
(4) 99.02.125-Parnassus Services Seismic Replacement Building—Working drawings	1,889,000	
Davis Campus:		
(5) 99.03.180-Chemistry Annex Alterations—Construction	2,564,000	
(6) 99.03.185-Life Sciences Alterations, Phase 1—Construction	3,788,000	
(7) 99.03.190-Electrical Improvements, Phase 2B—Construction	8,995,000	
Los Angeles Campus:		
(8) 99.04.125-Dance Building Seismic Renovation—Working drawings	700,000	
Riverside Campus:		
(9) 99.05.120-Humanities-Olmsted Hall Seismic Upgrade and Renovation—Construction	11,167,000	

Item	Amount
(10) 99.05.135-Physical Sciences 1—Preliminary plans	1,341,000
San Diego Campus:	
(11) 99.06.310-Central Plant Equipment Improvements 3—Working drawings and construction	7,079,000
(12) 99.06.315-Engineering Building Unit 3B—Preliminary plans	1,714,000
Santa Cruz Campus:	
(13) 99.07.105-Interdisciplinary Sciences Building—Equipment	755,000
(14) 99.07.115-Film and Digital Media Renovations—Preliminary plans and working drawings	461,000
Santa Barbara Campus:	
(15) 99.08.060-Environmental Sciences Building—Equipment	1,588,000
(16) 99.08.095-Engineering-Sciences Building—Working drawings and construction	29,257,000
(17) 99.08.100-Sewer System Renewal—Construction	4,133,000
(18) 99.08.110-Life Sciences Building—Preliminary plans	1,173,000
Irvine Campus:	
(19) 99.09.175-Arts Renovation and Seismic Improvements, Phase 1—Equipment	202,000
(20) 99.09.190-Arts Renovation and Seismic Improvements, Phase 2—Working drawings and construction	3,406,000
Agriculture and Natural Resources:	
(21) 99.10.035-Alternative Pest Control Quarantine and Containment Facilities for California—Equipment	540,000
Merced Campus:	
(22) 99.11.005-Site Development and Infrastructure, Step 1—Preliminary plans, working drawings and construction	10,000,000
(23) 99.11.020-Science and Engineering Building—Preliminary plans	2,500,000
(24) 99.11.025-Library/Information Technology Center—Preliminary plans	1,800,000

Item Amount

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, ~~or~~ (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990 *, or (e) to fund minor capital outlay projects* .

   No later than March 1, 2001, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

   No later than November 1, 2001, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

2. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation of funds made by this item for Schedules (22), (23) and (24), is available for encumbrance to June 30, 2002 , for all phases of the projects.

3. Prior to the release of funds appropriated in Schedules (22), (23) and (24), a project planning guide (PPG) for each project outlining project scope, cost and schedule shall be provided to the Department of Finance consistent with established procedure. The University of California is authorized to change the funding level as specified in Schedules (23) and (24), at the time the PPGs are submitted, to the extent that the total

Item Amount

amount appropriated in Schedules (23) and (24) does not exceed $4,300,000.

6440-301-0658—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1996.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, ~~or~~ (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act , *or (e) to fund minor capital outlay projects* .

   No later than March 1, 2001, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

   No later than November 1, 2001, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0705—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1992.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project

for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 2001, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

No later than November 1, 2001, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0782—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used as follows: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consis-

Item Amount

No later than March 1, 2001, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

No later than November 1, 2001, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0785—For capital outlay, University of California, payable from the 1988 Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

No later than March 1, 2001, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

No later than November 1, 2001, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

Item | Amount

6440-301-0791—For capital outlay, University of California, payable from the June 1990 Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

   No later than March 1, 2001, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

   No later than November 1, 2001, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-302-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998 ..... ~~113,671,000~~ *113,797,000*

Schedule:

Berkeley Campus:

(1) 99.01.195-Seismic Replacement Building 1—Construction..... 15,723,000

(2) 99.01.200-Seismic Safety Corrections, FEMA Program, Phase 1—Construction..... 12,280,000

Item	Amount
San Francisco Campus:	
(3) 99.02.090-Electrical Distribution System Improvements, Phase 1—Preliminary plans, working drawings and construction	5,929,000
Davis Campus:	
(4) 99.03.195-Sciences Laboratory Building—Preliminary plans and working drawings	~~4,174,000~~ *4,300,000*
(6) 99.03.200-Veterinary Medicine Laboratory Facility—Construction	3,658,000
Los Angeles Campus:	
(7) 99.04.310-Health Sciences Seismic Replacement Building 2—Construction	27,095,000
Riverside Campus:	
(8) 99.05.130-Science Laboratories 1—Working drawings and construction	16,875,000
San Diego Campus:	
(9) 99.06.320-Eleanor Roosevelt College Academic Facilities—Preliminary plans, working drawings and construction	4,200,000
Santa Cruz Campus:	
(10) 99.07.110-Central Heating Plant Expansion, Phase 2—Preliminary plans, working drawings and construction	2,879,000
Irvine Campus:	
(11) 99.09.110-Humanities/Fine Arts Facilities—Construction	10,848,000
(12) 99.09.195-Physical Sciences Research Facility Seismic Improvements—Construction	426,000
(13) 99.09.235-UCIMC Building 53 Seismic Improvements—Preliminary plans, working drawings and construction.....	2,206,000
(14) 99.09.305-Irvine Hall Seismic Improvements—Preliminary plans, working drawings and construction	995,000
(15) 99.09.310-Central Plant Chiller Expansion, Step 4—Working drawings and construction	3,541,000

Item	Amount
Agriculture and Natural Resources:	
(16) 99.10.040-Kearney Agricultural Center Greenhouse and Headhouse Facility—Preliminary plans, working drawings and construction	2,842,000

Provisions:

1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the University of California may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, ~~without the need for any further approvals. Further, the project identified in Schedule 10 of this item may proceed utilizing design-build construction consistent with established University of California practices, policies and procedures.~~ *without the need for any further approvals.*
2. The University of California shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from this item may be augmented by the University of California within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated by this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated by this item. This condition does not limit the authority of the University of California to use nonstate funds.
3. The University of California shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the University of California to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.

Item Amount

4. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation made by this item is available for encumbrance during the 2000–01 and 2001–02 fiscal years, except that the funds appropriated for construction only must be bid during the 2000–01 fiscal year and will be available for expenditure through 2001–02 and that the funds appropriated for equipment purposes are available for encumbrance until June 30, 2003. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the project also may be used during the liquidation period to fund the purposes described in Provision 2 and Provision 5.
5. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used without further approval: (a) to augment projects consistent with Provision 2, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with the design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (e) to fund minor capital outlay projects.
6. No later than December 1 of each year, the University of California shall submit a report outlining the expenditure for each project of the funds appropriated by this item to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees of each house, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project un-

Item Amount

der this item; and (c) an evaluation of the outcome of the project measured against performance criteria.

6440-401—University of California—The following projects are authorized pursuant to Section 15820.21 of the Government Code.

(a) Davis Campus-Genome and Biomedical Sciences Facility

(b) Irvine Campus-Hewitt (College of Medicine Research Facility)

(c) San Diego Campus-School of Medicine Research Facility

(d) Santa Barbara Campus-Marine Science Research Building

6440-490—Reappropriation, University of California. Notwithstanding any other provision of law, the balances as of June 30, 2000, of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations and shall be available for encumbrance and expenditure until June 30, 2001:

0001—General Fund

(1) Item 6440-001-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999).

Provisions:

1. Excluding funds reappropriated pursuant to Provision 2 of this section, of the funds reappropriated in this item from Item 6440-001-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999), $15,000,000 shall be available for deferred maintenance, special repair projects, and the replacement of instructional equipment. As of June 30, 2000, the balance of the funds from that item in excess of $15,000,000 shall revert to the General Fund.

2. The University of California shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 2000, of Item 6440-001-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999), by September 30, 2000, and the expenditures made pursuant to this item by September 30, 2001.

Item	Amount
6600-001-0001—For support of Hastings College of the Law	14,337,000
Provisions:	
1. The appropriation made in this item is exempt from Section 31.00 of this act.	
2. Of the funds appropriated in this item, $774,000 is for support of Program 40, Student Services, to provide financial aid to needy students attending the Hastings College of the Law, according to the nationally accepted needs analysis methodology.	
6600-001-0814—For support of Hastings College of the Law, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund	139,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Hastings College of the Law pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6600-490—Reappropriation, Hastings College of the Law. Notwithstanding any other provision of law, the balance, as of June 30, 2000, of the appropriation provided in the following citation is reappropriated and shall be available for encumbrance and expenditure until June 30, 2001:	
0001—General Fund	
(1) Item 6600-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999).	
Provisions:	
1. The Hastings College of the Law shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 2000, of Item 6600-001-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999), by September 30, 2000, and shall also report the expenditures made pursuant to this item by September 30, 2001.	
6610-001-0001—For support of the California State University	~~2,308,929,000~~ *2,389,129,000*
Schedule:	
(a) Support	~~3,090,025,000~~ *3,170,225,000*

Item Amount

(b) Reimbursements ..... −138,641,000

(c) Amount payable from the Higher Education Fees and Income, CSU Fund (Item 6610-001-0498).... −642,455,000

Provisions:

1. The appropriations made in this item are exempt from Section 31.00 of this act, except as otherwise provided by the applicable sections of the Government Code referred to in Section 31.00.
2. Of the amount appropriated in this item, $814,000 is available for transfer to the California State University and Colleges Special Projects Fund pursuant to Section 25008.5 of the Public Resources Code, which allows state agencies to retain 50 percent of the financial benefits realized through energy savings projects.
3. Of the amount appropriated in this item, $7,235,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds.
4. Of the amount appropriated in this item, $350,000 is for transfer to the Affordable Student Housing Revolving Fund for the purpose of subsidizing interest costs in connection with bond financing for construction of affordable student housing at the Fullerton and Hayward campuses in accordance with Article 3 (commencing with Section 90085) of Chapter 8 of Part 55 of the Education Code.
5. Of the amount appropriated in this item, $1,878,000 is for repayment of the $17,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2009–10 fiscal year.
6. Of the amount appropriated in this item, $2,309,000 is for repayment of the $24,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2010–11 fiscal year.
7. Of the amount appropriated in this item, ~~$1,700,000~~ *$13,000,000* is for conversion of the

Item Amount

Stockton Developmental Center into the Regional and Continuing Education Center at CSU, Stanislaus ~~. It is the intent of the Legislature to annually provide funds for this purpose through the 2001–02 fiscal year.~~ *, including $11,300,000 on a one-time basis.*

8. Of the amount appropriated in this item, $2,000,000 is provided to support the Bilingual Teacher Recruitment Program.

9. Of the funds appropriated in this item, $2,000,000 is provided for a teacher recruitment program to be operated by the California Center for Teaching Careers (CalTeach).

10. Of the funds appropriated in Schedule (a), $15,000,000 is provided for outreach to be used to fund new and existing programs that are aimed at improving the chances for K–12 pupils from a wide diversity of backgrounds to become eligible and prepared for the California State University. Of this total, $5,000,000 is provided for faculty-to-faculty alliance with high school teachers of English and mathematics, $4,000,000 is provided for learning assistance programs in high school, and $2,000,000 is provided for the Precollegiate Academic Development Program at the California State University, $2,000,000 is for the California State University Educational Opportunity Program (Art. 6 (commencing with Sec. 89521), Ch. 2, Pt. 55, Ed. C.), and $2,000,000 is for the California Academic Partnership Program (Ch. 11 (commencing with Sec. 11000), Pt. 7, Ed. C.).

11. Of the amount appropriated in this item, $65,647,000 is provided for student financial aid grants, including $48,285,000 for State University grants and $17,362,000 for grants pursuant to the California State University Educational Opportunity Program. These financial aid funds shall be provided to needy students according to the nationally accepted needs analysis methodology.

~~12. Of the amount appropriated in this item, $3,500,000 is to provide 250 Governor's Teaching Fellowships, including $1,000,000 to administer this program.~~

13. Of the amount appropriated in this item, $9,000,000 is for CalTeach to conduct media

Item	Amount
campaigns for teacher recruitment, including $7,000,000 for in-state recruitment and $2,000,000 for out-of-state recruitment.	
6610-001-0498—For support of the California State University, for payment to Item 6610-001-0001, payable from the Higher Education Fees and Income, CSU Fund	642,455,000
Provisions:	
1. All funds received in the Higher Education Fees and Income, CSU Fund, that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6610-001-0890—For support of the California State University, payable from the Federal Trust Fund	18,951,000
Provisions:	
1. All funds deposited in the Federal Trust Fund for the California State University for the purposes of this item and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item and are exempt from Section 28.00 of this act, pursuant to subdivision (a) of Section 89753 of the Education Code.	
6610-002-0001—For support of the California State University for transfer to and in augmentation of Item 6610-001-0001, for the purpose of providing direct costs and administrative overhead expenses for the Assembly, Senate, Executive and Judicial Fellows programs and the Center for California Studies	~~2,453,000~~ *2,740,000*
Schedule:	
(a) Center for California Studies—Fellows Program 338,786	
(b) Center for California Studies—Other 25,000	
(c) Assembly Fellows ..... ~~610,404~~ *634,482*	
(d) Senate Fellows ..... ~~610,404~~ *634,482*	
(e) Executive Fellows ..... ~~538,404~~ *562,482*	
(f) Judicial Fellows ..... ~~205,002~~ *357,768*	
(g) LegiSchool Project 125,000	
(h) Sacramento Semester Internship Program 62,000	

Item		Amount
6610-003-0001—For support of the California State University for payments on lease-purchase bonds.....		~~73,710,000~~ *72,679,000*
Schedule:		
(a) Rental, insurance and administrative payments.....	~~74,758,000~~ *74,169,000*	
(b) Reimbursements.....	~~−1,048,000~~ *−1,490,000*	
6610-301-0574—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1998.....		64,210,000
Schedule:		
(1) 06.48.315-Systemwide: Minor Capital Outlay Program—Preliminary plans, working drawings and construction.....	~~10,492,000~~ *11,427,000*	
(2) 06.51.005-Maritime Academy: Telecommunications Infrastructure—Working drawings.....	131,000	
(3) 06.52.105-Chico: Telecommunications Infrastructure—Working drawings.....	432,000	
(4) 06.54.074-Dominguez Hills: Telecommunications Infrastructure—Construction.....	3,760,000	
(5) 06.64.077-Hayward: Telecommunications Infrastructure, Phase I—Working drawings and construction.....	1,931,000	
(6) 06.67.095-Humboldt: Telecommunications Infrastructure—Working drawings.....	337,000	
(7) 06.71.097-Long Beach: Renovate Fine Arts—Equipment.....	1,035,000	
(8) 06.71.106-Long Beach: Telecommunications Infrastructure—Construction.....	13,546,000	
(9) 06.73.088-Los Angeles: Telecommunications Infrastructure—Construction.....	7,521,000	
~~(10) 06.73.089-Los Angeles: Renovate Physical Sciences Building—Working drawings.....~~	~~935,000~~	
(11) 06.76.088-Sacramento: Classroom Building II—Equipment.....	1,269,000	

Item	Amount
(12) 06.76.092-Sacramento: Telecommunications Infrastructure—Working drawings	482,000
(13) 06.78.081-San Bernardino: Social and Behavioral Sciences Building—Equipment	3,022,000
(14) 06.78.088-San Bernardino: Telecommunications Infrastructure—Construction	4,671,000
(15) 06.82.075-Northridge: Telecommunications Infrastructure—Construction	4,658,000
(16) 06.82.077-Northridge: Corporation Yard—Equipment	363,000
(17) 06.90.080-Sonoma: Telecommunications Infrastructure—Working drawings	236,000
(18) 06.92.052-Stanislaus: Educational Services Building—Equipment	1,404,000
(19) 06.92.057-Stanislaus: Telecommunications Infrastructure—Working drawings	208,000
(20) 06.96.109-San Luis Obispo: Telecommunications Infrastructure—Working drawings	428,000
(21) 06.98.097-Pomona: Telecommunications Infrastructure—Construction	7,349,000

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, (e) to

Item Amount

fund minor capital outlay projects, or (f) feasibility studies for capital outlay.

No later than March 1, 2001, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 2001, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0658—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1992.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act, (e) to fund minor capital outlay projects, or (f) feasibility studies for capital outlay.

No later than March 1, 2001, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 2001, the California State University shall prepare a report showing the identified savings, by project, and the purpose

Item Amount

for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0705—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1992.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

   No later than March 1, 2001, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

   No later than November 1, 2001, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0782—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining af-

Item Amount

ter completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 2001, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 2001, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0785—For capital outlay, California State University, payable from the 1988 Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered for construction contracts from this general obligation bond fund after completion of a capital outlay project, and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a capital outlay project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retro-

Item Amount

fitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 2001, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 2001, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0791—For capital outlay, California State University, payable from the June 1990 Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

No later than March 1, 2001, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 2001, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This

Item	Amount
report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.	
6610-302-0574—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1998	89,140,000
Schedule:	
(1) 06.51.004-Maritime Academy: Engineering Building Renovation and Addition—Preliminary plans, working drawings and construction.....	5,849,000
(2) 06.68.117-San Marcos: Library Information Center—Construction ...	38,710,000
(3) 06.71.105-Long Beach: Peterson Hall Addition—Construction	29,166,000
(4) 06.74.001-Monterey Bay: Science/Academic Center—Construction...	14,450,000
(5) 06.80.150-San Diego: Seismic Upgrade, Imperial Valley Auditorium/Classroom—Working drawings and construction.....	965,000
Provisions:	
1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the California State University may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.	
2. The California State University shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from the Higher Education Capital Outlay Bond Fund of ~~1988~~ *1998* may be augmented by the California State University within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated in this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated by this	

Item Amount

item. This condition does not limit the authority of the California State University to use nonstate funds for these purposes.

3. The California State University shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by California State University to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.

4. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation made in this item is available for encumbrance during the 2000–01 and 2001–02 fiscal years, except that the funds appropriated for construction only must be bid during the 2000–01 fiscal year and will be available for expenditure through 2001–02, and funds appropriated for equipment purposes are available for encumbrance until June 30, 2003. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes as well as any bid savings, shall be deemed to be encumbered at the time a contract for that purpose is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the projects also may be used during the liquidation period to fund the purposes described in subdivisions (a), (b), (c), (d) and (e) of Provision 5.

5. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to proceed further with the underground tank corrections program, (b) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (c) to proceed with the design and construction of projects to meet requirements under the federal Americans with Disabilities Act of

Item Amount

1990, (d) to fund minor capital outlay projects or (e) feasibility studies for capital outlay.

6. No later than December 1 of each year, the California State University shall submit a report detailing the expenditure for each project of the funds appropriated by this item to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees of each house, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.

6610-490—Reappropriation, California State University. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations and shall be available for expenditure until June 30, 2001:

0001—General Fund

(1) Item 6610-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)

Provisions:

1. Of the funds reappropriated in this item from Item 6610-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999), up to $15,000,000 shall be available for the general support of the California State University. This $15,000,000 limitation applies only to reappropriations generated from systemwide allocations. As of June 30, 2000, the balance generated from systemwide allocations in excess of $15,000,000 shall revert to the General Fund.

2. The California State University shall, by September 30, 2000, report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance as of June 30, 2000, of Item 6610-001-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999), and a proposed expenditure plan for that balance. The California State University shall report by September 30, 2001, and Sep-

Item Amount

tember 30, 2002, on the expenditures made pursuant to this item.

0498—Higher Education Fees and Income, CSU Fund

(1) Item 6610-001-0498, Budget Act of 1999 (Ch. 50, Stats. 1999).

6870-001-0001—For support of Board of Governors of the California Community Colleges..... ~~11,752,000~~ *11,820,000*

Schedule:

(a) 10-Apportionments..... 1,220,000

(b) 20-Special Services and Operations..... ~~16,519,000~~ *16,663,000*

(c) 30.01-Administration..... 4,786,000

(d) 30.02-Administration—Distributed..... −4,786,000

(e) Reimbursements..... ~~−5,987,000~~ *−6,063,000*

Provisions:

1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:

(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.

(b) The service provided under the contract does not result in the displacement of any represented civil service employee.

(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for

Item | Amount

travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Personnel Administration.

6870-001-0574—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the Higher Education Capital Outlay Bond Fund of 1998..... 963,000

6870-001-0909—For support for the Board of Governors of the California Community Colleges, Program 20.30.020-Instructional Improvement and Innovation, payable from the Grant Cash Account of the Fund for Instructional Improvement Program 10,000

6870-001-0925—For support of Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from the California Business Resources and Assistance Innovation Network Fund 13,000

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... ~~2,374,623,000~~ *2,626,623,000*

Schedule:

(a) 10.10.010-Apportionments ..... ~~1,548,489,000~~ *1,571,092,000*

(b) 10.10.020-Basic Skills, CalWORKs, Apprenticeship ..... ~~41,262,000~~ *41,585,000*

(c) 10.10.030-Growth for Apportionment..... ~~99,100,000~~ *135,871,000*

(d) 10.10.040-Partnership for Excellence.....~~170,000,000~~ *240,000,000*

(e) 20.10.005-Student Financial Aid Administration ..... ~~7,643,000~~ *7,726,000*

(f) 20.10.010-Extended Opportunity Programs and Services and Special Services..... ~~80,229,000~~ *91,595,000*

(fx) 20.10.013-Teacher and Reading Development Partnership..... 10,000,000

(g) 20.10.020-Disabled Students..... ~~68,766,000~~ *75,995,000*

Item	Amount
(h) 20.10.040-Fund for Student Success	~~16,218,000~~ *22,618,000*
(i) 20.10.045-Special Services for CalWORKs Recipients	65,000,000
(j) 20.10.060-Foster Care Education Program	1,866,000
(m) 20.10.070-Matriculation	~~71,080,000~~ *72,005,000*
(n) 20.20.020-Academic Senate for the Community Colleges	497,000
(o) 20.20.040-Faculty and Staff Diversity	1,859,000
(p) 20.20.050-Part-Time Faculty Health Insurance	1,000,000
(px) 20.20.060-Human Resources Infrastructure Program	*80,000,000*
(q) 20.20.055-Part-Time Faculty Office Hours	2,500,000
(r) 20.30.010-Faculty and Staff Development	5,233,000
(s) 20.30.011-Telecommunications and Technology Infrastructure	~~34,300,000~~ *50,600,000*
(t) 20.30.012-California Virtual University	2,900,000
(u) 20.30.020-Instructional Improvement, for transfer to the Community Colleges Fund for Instructional Improvements	1,630,000
(v) 20.30.050-Economic Development	35,172,000
(w) 20.30.070-Transfer Education and Articulation	3,879,000
(x) 20.40.025-Scheduled Maintenance/Special Repairs	49,000,000
(y) 20.40.035 - Instructional Equipment and Library Materials Replacement	49,000,000
(z) 20.40.040 - Hazardous Substances	8,000,000

Provisions:

1. The funds appropriated in Schedules (a), (b), (c), (d), (e), (f), (g), (i), (j), (m), (o), (p), (q), (r), (s), (v), and (y) are for transfer by the Controller during the 2000–01 fiscal year to Section B of the State School Fund.

Item Amount

2. Of the funds appropriated in Schedule (a), Apportionments, up to $100,000 is for a maintenance allowance, pursuant to regulations adopted by the board of governors. Up to $500,000 is to reimburse colleges for the costs of federal aid repayments related to ~~fee waivers~~ *assessed fees for fee waiver recipients* . This reimbursement only applies to students who completely withdraw from college before the census date. *Up to $15,000,000 is to provide equalization of district apportionments on a 50% FTES and 50% program improvement basis.*

3. Notwithstanding any other provision of law, ~~$24,673,000~~ *$24,996,000* of the funds appropriated in Schedule (b) shall be for allocation to community college districts in the 2000–01 fiscal year for the purposes of funding FTES in courses in basic skills, including English-as-a-second-language courses and workforce preparation courses for newly legalized immigrants, to the extent the total FTES claimed by a district for the 2000–01 fiscal year exceeds the level of total FTES funded for that district in the 2000–01 fiscal year. The Chancellor of the California Community Colleges shall develop criteria for allocating these funds.

4. (a) Of the amount appropriated in Schedule (b), up to $8,589,000 shall be available as necessary upon certification by the Chancellor of the California Community Colleges for the purpose of funding community college-related and supplemental instruction pursuant to Section 3074 of the Labor Code as provided in Section 8152 of the Education Code. No community college district shall use funds available under this provision to offer any new apprenticeship training program or the expansion of any existing program unless the new program or expansion has been approved by the chancellor.

(b) Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of ~~five dollars ($5.00)~~

Item Amount

four dollars and eighty-six cents ($4.86) per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.

5. Notwithstanding any other provision of law, the funds appropriated in Schedule (c) of this item shall only be allocated for growth in FTES, on a district-by-district basis, as determined by the Chancellor of the California Community Colleges.

6. Funds provided in Schedule (d) are for the Partnership for Excellence Program established pursuant to Section 84754 of the Education Code. It is the intent of the Legislature that community college districts increase the level of instruction and student services provided to meet the systemwide goal for student transfer. The goal for increasing systemwide transfer to the University of California and the California State University is at least an average of 6 percent annually to the University of California and by at least an average of 5 percent per year to the California State University over the ~~eight year~~ *eight-year* period commencing in 1999–2000. The community college districts shall also seek to increase the number of student transfers from low-transfer community colleges by an average of 15 percent annually. ~~However, no allocation of funds shall be made until the California Postsecondary Education Commission, the Legislative Analyst, and the Department of Finance have approved in writing the specific annual goals and measures relevant to the current level of funding for the Partnership and approved a plan for annual systemwide and district specific accountability reports, including the data display, content and distribution, for the purpose of determining progress in successfully meeting Partnership goals.~~

7. Of the funds appropriated in Schedules (b) and (e), the funds not required for the 2000–01 fiscal year to meet the demand for the programs funded under those schedules shall be made available on a one-time basis for general apportionment under Schedule (a) of this item, provided that no transfer shall occur prior to May 15, 2001.

8. Of the funds appropriated in Schedule (f), ~~$69,258,000~~ *$80,483,000* is for Extended Oppor-

Item Amount

tunity Programs and Services in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of the Education Code. Of this amount $6 million represents an augmentation and may only be allocated to serve 10,000 additional students over the number served in the 1999–2000 fiscal year. ~~$10,971,000~~ *$11,112,000* is for funding, at all colleges, the Cooperative Agencies Resources for Education (CARE) program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of the Education Code. The board of governors shall allocate funds on a priority basis and to local programs on the basis of need for student services.

8.5. Of the funds appropriated in Schedule (f), at least $10,400,000 shall only be available to increase the amount of grants to students for purchasing books. In addition, these funds shall not supplant the amount of resources used for book grants by the community colleges in Extended Opportunity Program and Services.

9. (a) The funds appropriated in Schedule (g) are for local assistance for funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges, and for state hospital programs.

(aa) Of the amount appropriated in Schedule (g), $4,876,000 shall be used to address deficiencies identified by the federal Office of Civil Rights (OCR) as follows:

(1) $1,286,000 to provide access to print information to visually impaired students by creating and printing Braille versions of written materials. Of this amount $689,000 for Braille printers and other production equipment are one-time costs.

(2) $3,590,000 to provide accessibility to hearing impaired distance education students by having closed captioning on telecourses and other video and Internet related instructions. Of this amount , $1,070,000 for editing decks at each college are one-time costs.

(b) Of the amount appropriated in Schedule (g) at least $943,000 shall be used for support of the

Item Amount

High Tech Centers for activities including, but not limited to, training of district employees, staff and students in the use of specialized computer equipment for the disabled. All High Tech Centers shall meet standards developed by the chancellor's office. Colleges that receive these augmentations shall not supplant existing resources provided to the centers.

(c) Notwithstanding any other provision of law, of the funds appropriated in Schedule (g) of this item, $1,529,000 shall be for state hospital adult education programs at the hospitals served by the Coast, Kern, and West Valley Community College Districts since the 1986–87 fiscal year. The amount provided includes the level of funding provided for these state hospital programs in the 1986–87 fiscal year, plus subsequent cost-of-living adjustments if provided. If adult education services at any of the three hospitals are not supported by the community colleges in the 2000–01 fiscal year, the associated funds shall, upon order of the Department of Finance, after 30 days' notice to the Chairperson of the Joint Legislative Budget Committee, be transferred to the State Department of Developmental Services (DDS). For any transfer of funds to DDS during the 2000–01 fiscal year, the Proposition 98 base funding levels for community colleges and DDS shall be adjusted accordingly.

10. The funds for the Fund for Student Success in Schedule (h), with the exception of the funds identified in subdivisions (c) and (d) of this provision, shall be used for competitive grants to increase student success based on an analysis of student outcomes. The funds used for these grants shall be available for a limited duration, after which colleges shall institutionalize the programs within their budgets. The chancellor shall develop criteria for allocation of the competitive grants. Of the funds appropriated in Schedule (h):

(a) $1,000,000 shall be available for small planning grants of up to one year duration.

Item Amount

(b) $8,985,000 shall be available for the initial year of two or three year projects where the state share shall be no greater than 75% of the costs of the first year and no more than 25% in the last.

(c) Up to ~~$1,944,000~~ *$8,344,000* is for the Puente Project. $944,000 continues the 1999–2000 level of funding to support 40 colleges and is available if these funds are matched by $100,000 of private funds and the participating community colleges and University of California campuses maintain their 1995–96 support level for the Puente Project. $1,000,000 shall be used to expand the Puente ~~Program~~ *Project* to at least an additional 35 colleges. These funds will be subject to the same local match agreement as existing programs. These funds are not required to be allocated on a temporary basis and may be allocated on a permanent basis to support a Puente Project that meets the conditions of the Puente Project contract agreement. All funding shall be allocated directly to participating districts in accordance with their participation agreement.

(d) Up to $2,489,000 is for the Mathematics, Engineering and Science Achievement/Minority Engineering (MESA/MEP) Programs. These funds are not required to be allocated on a temporary basis and may be allocated on a permanent basis provided the conditions for receipt of funds continue to be met. For each dollar allocated, the recipient district shall provide one dollar in matching funds.

(e) No less than $1.8 million is reserved for expansion of middle colleges pursuant to the Governor's initiative. Of the funds provided herein, the chancellor shall have the discretion to extend the grant period beyond the normal pattern for the Fund for Student Success as necessary to meet the goals of the initiative.

(f) With the exception of special part-time students at the community colleges pursuant to

Item Amount

Section 48802 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.

As a condition of receipt of funds pursuant to subdivisions (a) and (b), colleges must submit to the chancellor's office a yearly report including: an expenditure plan, a progress report detailing number of students served, and the ability of the college to increase student success based on an analysis of student outcomes. It is the intent that the chancellor's office submit an annual report to the Legislature and Department of Finance by November 1, of each year. The report shall include an analysis of the programs funded at each campus, including the effects on student outcomes. The chancellor shall also identify any colleges which did not continue operation of the program after state funds have ceased and the reasons therefore.

11. The funds appropriated in Schedule (i) are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges including: work study; other educational related work experience; job placement services; child care services; and coordination with county welfare offices to determine eligibility and availability of services. All services funded in this schedule shall be for current CalWORKs recipients or prior CalWORKs recipients who are in transition off of cash assistance for no more than two years. Current cash assistance recipients may utilize these services until their initial educational objectives are met. Former recipients in transition off of cash assistance may utilize these services for a period of up to two years after leaving cash assistance subject to the conditions of this provision. These funds shall be used to supplement and not supplant existing funds and services provided for CalWORKs recipients attending community colleges. The chancellor shall develop an equitable method for allocating funds to all districts and colleges based on the relative numbers of Cal-

Item Amount

WORKs recipients in attendance and shall allocate funds for the following purposes:

(a) Job placement.

(b) Coordination with county welfare offices and other local agencies, including private industry councils, or local workforce investments boards.

(c) Curriculum development and redesign.

(d) Child care and work study.

(e) Instruction.

(f) Post-employment skills training and related skills.

Of the amount appropriated in Schedule (i) of this item, at least $49,500,000 shall be allocated for the purposes identified in ~~subdivision~~ *subdivisions* (a) and (d) of this provision and, of this amount, not less than $15,000,000 shall be for child care. Funds utilized for subsidized child care shall be for children of CalWORKs recipients through campus-based centers or parental choice vouchers at rates and with rules consistent with those applied to related programs operated by the State Department of Education, including parental contribution schedules. Subsidized campus child care for CalWORKs recipients may be provided during the period they are engaged in qualifying state and federal work activities through attainment of their initial education and training plan and for up to three months thereafter or until the end of the academic year, whichever period of time is greater.

Funds utilized for work study shall be used solely for payments to employers that currently participate in campus-based work-study programs or are providing work experiences that are directly related to and in furtherance of student educational programs, provided that those payments may not exceed 75 percent of the wage for the work-study positions; the employers shall pay at least 25 percent of the wage for the work-study position. These funds may be expended only if the total hours of education, employment, and work study for the student are sufficient to meet both state and federal minimum requirements for qualifying work-related activities.

The balance of funds allocated for (a) and (d) of this provision shall provide either job place-

Item Amount

ment, instructional services, work study or child care for CalWORKs students. Funds can be used to provide credit or noncredit classes for CalWORKs students if a district has committed all of its funded FTES and is unable to offer the additional instructional services to meet the demand for CalWORKs students. This determination shall be based on fall enrollment information. Districts shall make application to the chancellor's office by October 15. If the chancellor approves the use of funds for direct instructional workload, the chancellor's office shall submit a report to the Joint Legislative Budget Committee by November 15, 2000, that (a) identifies the enrollment of new CalWORKs students, (b) states whether and why additional classes were needed to accommodate the needs of CalWORKs students, and (c) sets forth an expenditure plan for the balance of funds.

As a condition of receipt of the funds appropriated in Schedule (i), by the fourth week following the end of the semester or quarter term commencing in January 2001, each participating community college shall submit to the chancellor's office a report, in the format specified by the chancellor, in consultation with the Department of Social Services, that includes but may not be limited to the funded components, the number of hours of child care provided, average monthly enrollment of CalWORKs dependents served in child care, the number of work-study hours provided, the hourly salaries and type of jobs, the number of students being case managed, the short-term programs available, student participation rates, and other outcome data. It is intended that, to the extent practical, reporting from colleges utilize data gathered for federal reporting requirements at the state and local level. Further, it is intended that the chancellor's office compile the information for annual reports to the Legislature, the Governor, the Legislative Analyst, and the Departments of Finance and Social Services by October 15 of each year as specified in the annual Budget Act.

First priority for expenditures of any funds appropriated in ~~schedule~~ *Schedule* (i) shall be in support of current CalWORKs recipients. How-

Item Amount

ever, if caseloads are insufficient to fully utilize all of the funding in this schedule in a cost beneficial way, it is intended that up to $10,000,000 may be allocated for providing post-employment services to former CalWORKs recipients who have been off of cash assistance for no longer than two years to assist them in upgrading skills, job retention, and advancement. Allowable services include direct instruction that cannot be funded under available growth funding, child care to support attendance in these classes consistent with this provision, job development and placement services, and career counseling and assessment activities which cannot be funded through other programs. Child care services may only be provided for periods commensurate with a student's need for post-employment training within the ~~two year~~ *two-year* transitional period.

Prior to allocation of funds for post-employment services, the chancellor shall first secure the approval of the Department of Finance for the allocations; complete a cumulative report on the outcomes, activities, and ~~cost effectiveness~~ *cost-effectiveness* of the program no later than October 15, 2000, in compliance with the Budget Acts of 1998 and 1999 (Ch. 324, Stats. 1998 and Ch. 50, Stats. 1999) and this act, and shall provide the rationale and justification for the proposed allocation of post-employment services to districts for transitional students.

12. Of the funds appropriated in Schedule (b) $8,000,000 is to fund additional fixed, variable, and one-time costs for providing support services and instruction for CalWORKs students which include but are not limited to: job placement and coordination; curriculum development and redesign; child care and work study; and instruction. As a condition for funding, colleges are required to submit a plan to the chancellor's office on how the funds will be utilized which shall be based on collaboration with county welfare offices about the services and instruction that is needed for CalWORKs recipients. The funds matched by federal TANF block grant funds and scheduled in Item 6870-111-0001(a) are also subject to all these same conditions.

Item Amount

13. Nonfederal funds appropriated in Schedules (b) and (i) of this item have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Public Law 104-193) and may not be expended in any way that would cause their disqualification as a federally allowable maintenance of effort expenditure.

14. The funds in Schedule (j) of this item shall be allocated to provide foster parent training. Funds shall be allocated in such a manner as to ensure priority for training required by Chapter 1016, Statutes of 1996. Districts shall make services available to foster parents to satisfy the requirements of Chapter 1016 of the Statutes of 1996 as a first priority. Remaining funds may be used for services to foster child relative caretakers and for additional parenting skills, thereafter.

15. The funds provided in Schedule (fx) of this item are for the purpose of initiating the Governor's Community College Teacher and Reading Development Partnerships grants initiative designed to both encourage promising students to pursue a career in teaching through development of an articulated internship program with school districts and California State University institutions and to assist elementary school pupils develop improved reading skills. Acceptance of grants shall constitute concurrence by the district to collect and provide all information specified by the chancellor. The board of governors shall implement the program in accordance with the plan approved by the Office of the Secretary of Child Development and Education.

17. (a) The funds appropriated in Schedule (m) are for the purpose of student matriculation, as specified in Article 1 (commencing with Section 78210) of Chapter 2 of Part 48 of the Education Code.

(b) Of the amount appropriated in Schedule (m), an amount equal to 15.64 percent of that amount shall be allocated to community college districts on a one-to-one matching fund basis to provide matriculation services to include, but not be limited to, orientation, as-

Item Amount

sessment, and counseling for students enrolled in designated noncredit classes and programs who may benefit most, as determined by the Chancellor of the California Community Colleges pursuant to Sections 78216 to 78218, inclusive, of the Education Code.

17.5. Of the funds appropriated in Schedule (px) of this item, $80,000,000 shall be for the Human Resources Infrastructure Program.

18. (a) ~~$15,600,000~~ *$21,900,000* of the funds provided in Schedule (s) shall be for the purpose of providing allocations to all districts. It is the intent that colleges receiving these funds shall maintain all of the capabilities specified in the Budget Acts of 1996 through 1999 for the Telecommunications and Technology Infrastructure program. The funds appropriated in this item shall be allocated by the chancellor, shall not supplant existing funds used for technology and networking purposes, and shall be subject to established fiscal controls, annual reporting and accountability requirements specified by the chancellor. It is the intent that this allocation shall enable further development of networks. Therefore, colleges shall match maintenance and ongoing costs with other funds, after installation, for the following required purposes: (1) maintenance of communication lines, software and other costs associated with connecting to the collaborative California State University/California Community College telecommunications wide area network (4C Net); (2) video conference connectivity, transport, maintenance, and training; (3) local planning and development for improving library technology including library automation, connections to college local area networks and connections to external data bases; (4) digital satellite systems and the following optional purposes: (A) the development, expansion, and maintenance of local area networks both within and between buildings; (B) development, expansion, and maintenance of districtwide wide area networks for intercon-

Item Amount

necting multiple campuses and off-campus centers within a district; and (C) implementation of local technology applications that are intended to improve student learning and other services.

The chancellor shall allocate the ~~$15,600,000 by providing $124,416~~ *$21,900,000 by providing $182,214* for each of the 109 colleges and $45,000 for each of the 20 governing sites that are not colocated with the colleges. $1,138,650 of that amount shall be used to fund three new colleges and three new district sites with one-time ~~start up~~ *startup* costs of $289,775 per college and $89,775 per district site. New colleges are not eligible for ongoing and one-time funds until accreditation. If accreditation does not occur in the 2000–01 year, the funds are to be distributed evenly among the remaining colleges. All provisions related to technology standards and telecommunication plans as specified in Provision 17(a) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) and Provision 14(a) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997), shall apply.

(b) ~~$12,700,000~~ *$14,700,000* of the funds provided in Schedule (s) of this item shall be for the purpose of supporting technical and application innovations and for coordination of activities that serve to maximize the utility of the technology investments of the community college system toward improving learning outcomes. Allocations shall be made by the chancellor, based on criteria and guidelines as developed by the chancellor, on a competitive basis through the RFA/RFP application process as follows:

(1) At least $700,000 shall be available for technical and application pilot projects that improve intercollege relationships in the areas of: (a) learning and instructional services; (b) student services; and (c) administrative services, however not more than 25 percent of the amount shall be allocated for this purpose.

Item Amount

(2) All provisions as specified in Provision 17(b)(2) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) shall apply to Provision (1) above.

(3) Not more than ~~$10,000,000~~ *$12,000,000* shall be available for centers to provide regional coordination for technical assistance and planning, cooperative purchase agreements, and faculty and staff development. All other provisions as specified in Provision 17(b)(3) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) shall apply. ~~$4.0 million~~ *$4 million* of the increase from the 1999–2000 fiscal year for this subdivision is intended to fund the segment's share of upgrading the 4C Net backbone from an OC-3 to an OC-12 Network and shall be matched dollar for dollar by the CSU. If this condition is not met, the chancellor shall report the reasons the expenditure should still be made on any other use of the funds using the reporting provisions of the Section 28.00 process. $2.3 million of the increase from the 1999–2000 fiscal year is for the development and implementation of a systemwide audio bridging and telephony capability of the 4C Net backbone to facilitate collaboration of faculty, students, and staff in instruction, student services, and shared governance activities.

(4) $2,000,000, or as much as necessary, shall be available for a statewide digital uplink for the purpose of delivering statewide satellite services to system colleges and districts related to instruction, student support, and administration.

(c) ~~$6,000,000~~ *$14,000,000* of the funds provided in Schedule (s), shall be for allocations to community college districts to fund faculty and staff training in the use of technology to assist learning (including distance

Item Amount

education and online courses), expand access, and contribute to student success. The chancellor shall develop an allocation formula that reflects the number of faculty and provides a minimum grant for small sites. The disbursement of funds shall be contingent upon inclusion of a satisfactory staff development component by each district within its telecommunications and technology use plan, as specified by the chancellor. Districts may not use these funds to supplant existing training and staff development efforts related to technology; the chancellor shall ensure that these funds are used for additional training and development in the use of technology. The use of technology training allocations shall be included in reports required for this program.

(d) The chancellor shall submit an annual report to the Legislative Analyst, the budget and fiscal committees of the Legislature, and the Department of Finance no later than November 1, 2000, identifying any changes to the standards developed pursuant to the control provisions for this program in the Budget Act of 1997 (Ch. 282, Stats. 1997), the status of the implementation of the telecommunication and technology infrastructure program to date and any additional needs, including the reasons therefore.

19. The funds provided in Schedule (t) of this item shall be available for grants to districts to fund California Virtual University distance education centers, for instructing faculty in teaching courses online, and other expenses for conversion of courses for distance education. The funds appropriated in this item shall not supplant existing funds and shall be subject to established fiscal controls, annual reporting and accountability requirements specified by the chancellor. The chancellor shall develop criteria for the allocation of these funds. As a condition of receipt of the funds, colleges are required to submit to the chancellor's office reports in a format specified by the chancellor sufficient to document the value and productivity of this program including , but not limited to , numbers and nature of

Item Amount

courses converted, and the amount of distance education instructional workload services provided as a result of these courses. It is intended that the chancellor's office further develop the reporting criteria for participating colleges and submit that for review along with an annual progress report on program implementation to the Legislative Analyst, the Secretary of Child Development and Education, and the Department of Finance no later than November 1, 2000, for review and comment.

20. Of the funds provided in Schedule (v) of this item for the Economic Development Program:

(a) No more than $17,536,000 shall be allocated for grants for regional business resources assistance and innovation Network Centers.

(b) No less than $6,387,000 shall be allocated for Industry Driven Regional Education and Training Collaboratives. These grants shall be made on a competitive basis and the award amounts shall not be restricted to any predetermined limit, but rather shall be funded on their individual merits.

(c) No more than $4,149,000 shall be allocated for statewide network leadership, organizational development, coordination, information and support services, or other program purposes.

(d) $5 million shall be available for Job Development Incentive Training programs focused on job creation for public assistance recipients. Any annual savings from this subdivision shall only be available for expenditure for one-time activities listed under subsection (j) of Section 15379.653 of the Government Code.

(e) No more than $2.1 million shall be allocated for 17 Mexican International Trade Centers established pursuant to Section (a) of Ch. 959, Statutes of 1999.

(f) The following provisions apply to the expenditure of funds within subdivisions (a) and (b) above: Funds allocated for centers and regional collaboratives shall seek to maximize the use of state funds for subdivisions (g) through (j) of Section 15379.653 of the Government Code. Funds allocated to districts

Item Amount

for purposes of subdivisions (g) and (i) of Section 15379.653 of the Government Code for performance-based training and student internships shall be matched by a minimum of one dollar of private business and industry funding for each one dollar of state funds. Funds allocated for purposes of subdivision (h) of Section 15379.653 of the Government Code for credit and noncredit instruction may be transferred to ~~Schedules~~ *Schedule* (a) or (c) to facilitate distribution at the chancellor's discretion. Any funds that become available from Network Centers due to savings, discontinuance or reduction of amounts shall first be made available for additional allocations in subdivision (b) above to increase the level of subsidized training otherwise available.

(g) Funds allocated by the board of governors under this provision shall not be used by community college districts to supplant existing courses or contract education offerings. The chancellor shall ensure that funds are spent only for expanded services and shall implement accountability reporting for districts receiving these funds to ensure that training, credit, and noncredit programs remain relevant to business needs. Programs that do not demonstrate continued relevance and support by business shall not be eligible for continued funding. The board of governors shall consider the level of involvement and financial commitments of business and industry as primary factors in making awards. The chancellor shall incorporate grant requirements into its guidelines for audits of Economic Development grants.

(h) If the reports provided for in Provision 20(g) of Item 6870-101-0001 of the Budget Act of 1999 (Ch. 50, Stats. of 1999) have not been completed and approved by the agencies specified to receive those reports, the chancellor shall report by September 1, 2000, on the reasons for delay and, if agreement on new measures has not been reached, a revised set of measures which addresses the

Item Amount

concerns of those agencies shall be provided for their review and approval.

21. Of the funds appropriated in Schedule (w), $589,000 is for Project Assist, $835,000 is for the California Articulation Number (CAN) system, $550,000 is for faculty articulation workshops through fiscal year 2004–05, and $1,905,000 is for clarification of the general education requirements and certification process through fiscal year 2000–01.

22. The funds appropriated in Schedule (x) of this item shall be distributed by the Chancellor of the California Community Colleges to community college districts on a project-by-project basis based on priority of need for the project. As a condition of receiving these funds, a district shall certify that it will increase its operations and maintenance spending from 1995–96 fiscal year actual levels by the amount of the allocation plus an amount to be provided from district discretionary funds equivalent to $1 for each $1 of state funds. The chancellor may waive all or a portion of the matching requirement, case-by-case, based upon a review of a district's financial condition. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district.

23. The funds appropriated in Schedule (y) are available for the purpose of providing community college districts with funds to replace high priority instructional equipment, and library materials. The Chancellor of the California Community Colleges shall allocate these funds on the basis that, for every $3 of funds allocated from Schedule (y) of this item, the recipient district shall provide $1 in matching funds. These funds shall not be used for personal services costs or operating expense.

Of the funds appropriated in Schedule (y), $5 million is available only to institute competitive matching grants for workforce development instructional equipment based on the ability of the grant to leverage the best industry match, at a minimum $1 industry for every $2 allocated by the state. Up to 10% of these grants may be authorized for staff training in the use of new equipment.

Item Amount

24. Of the funds appropriated in Schedules (x), (y) and (z) of this item, the Chancellor of the California Community Colleges shall have the discretion to transfer funds among these schedules to fund the highest infrastructure priorities of the system. Funds from Schedule (x) of this item may be used to fund architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990 and seismic retrofit projects limited to $400,000. Districts that receive funds for architectural barrier removal projects shall provide a one dollar match for every one dollar provided by the state. The amounts in ~~Schedule (x)~~ *Schedules (x) and (z)* shall be available for expenditure until June 30, 2002.

25. Pursuant to Sections 69648.5, 78216, and 84850 of the Education Code, the Board of Governors of the California Community Colleges may allocate funds appropriated in Schedules (f), (g), and (m) of this item by grant or contract, or through the apportionment process, to one or more districts for the purpose of providing program evaluation, accountability, monitoring, or program development services, as appropriate under the applicable statute.

6870-101-0814—For local assistance, Board of Governors of the California Community Colleges, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund 120,979,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to community college districts pursuant to Section 8880.5 of the Government Code, that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.

6870-101-0909—For local assistance, Board of Governors of the California Community Colleges, Program 20.30.020—Instructional Improvement and Innovation, payable from the Community College Fund for Instructional Improvement 1,975,000

Item	Amount
Provisions:	
(a) Instructional Improvement Grants .. 1,630,000	
(b) Instructional Improvement Loans... 345,000	
6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from California Business Resources and Assistance Innovation Network Fund	15,000
6870-101-0959—For local assistance, Board of Governors of the California Community Colleges, for Program 20.10.060-Student Services-Foster Parent Training Program, payable from the Foster Children and Parent Training Fund pursuant to Section 903.7 of the Welfare and Institutions Code	~~467,000~~ *2,967,000*
6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make the required lease-purchase payments.....	67,315,000
Schedule:	
(a) Rental and administration 68,165,000	
(b) Reimbursements..... −850,000	
6870-111-0001—For local assistance, Board of Governors of the California Community Colleges.....	0
Schedule:	
(a) 10.20-CalWORKs Services Match . 8,000,000	
(b) 20.10.015-AmeriCorps Program..... 0	
(c) 20.10.016-America Reads 755,000	
(d) 20.10.060-Foster Parent Training ... ~~2,466,000~~ *6,589,000*	
(e) 20.30.030-Vocational Education 53,088,000	
(g) Reimbursements..... ~~−64,309,000~~ *−68,432,000*	
Provisions:	
1. The amounts appropriated in Schedules (a) and (e) of this item are for transfer by the Controller to Section B of the State School Fund.	
6870-295-0001—For local assistance, Board of Governors of the California Community Colleges, (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandate by statute or executive order, for disbursement by the Controller.....	1,691,000

Item Amount

Schedule:

(1) 98.01.000.184—Health Fees (Ch. 1, Stats. 1984, 2nd Ex. Sess.) 1,691,000

Provisions:

1. Except as provided in Provision 2 of this item, allocation of funds appropriated in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If the scheduled amount is insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of Item 6110-295-0001 of this act. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

6870-301-0574—For capital outlay, Board of Governors of the California Community Colleges to be allocated by the Board of Governors to community college districts for expenditure as set forth in the schedule below, payable from the 1998 Higher Education Capital Outlay Bond Fund ..... ~~290,194,000~~ *307,277,000*

Schedule:

Systemwide

(1) 40.01.002-Planning and Studies 108,000

Antelope Valley Community College District

Antelope Valley College

(2) 40.03.113-Technology Building—Construction 4,796,000

Item	Amount
Barstow Community College District	
Barstow College	
(3) 40.04.101-Library/Learning Resource Center—Construction.....	6,638,000
Butte-Glenn Community College District	
Butte College	
(4) 40.05.105-Allied Health and Public Service—Construction.....	16,572,000
Cabrillo Community College District	
Cabrillo College	
(5) 40.06.108-Horticulture Facilities Replacement—Construction.....	1,644,000
Cerritos Community College District	
Cerritos College	
(5.1) 40.07.113-Seismic Retrofit-Administration—Preliminary plans and working drawings.....	*101,000*
(5.2) 40.07.114-Seismic Retrofit-Liberal Arts—Preliminary plans and working drawings	*78,000*
(5.3) 40.07.115-Seismic Retrofit-Social Science—Preliminary plans and working drawings	*177,000*
Chaffey Community College District	
Chaffey College	
(6) 40.08.108-Child Development Center—Equipment.....	257,000
Citrus Community College District	
Citrus College	
(7) 40.09.121-Library Addition/Reconstruction—Equipment	950,000
Coast Community College District	
Orange Coast College	
(8) 40.11.301-Art Center—Equipment.	2,151,000
(9) 40.11.311-Seismic Retrofit Library—Construction.....	2,308,000
Compton Community College District	
Compton College	
(10) 40.12.107-Seismic Replacement/Expansion LRC—Construction.....	9,484,000
(11) 40.12.109-Child Development Center—Construction.....	~~2,510,000~~ *2,554,000*
Contra Costa Community College District	
Contra Costa College	
(12) 40.13.105-Child Development Center—Equipment.....	206,000

Item	Amount
Los Medanos College	
(13) 40.13.311-Child Development Center—Equipment	209,000
El Camino Community College District	
El Camino College	
(14) 40.14.109-Science Complex Renovation Health and Safety—Preliminary plans and working drawings	1,031,000
Foothill-DeAnza Community College District	
DeAnza College	
(15) 40.15.105-Child Development Center—Equipment	284,000
Fremont-Newark Community College District	
Ohlone College	
(16) 40.16.108-Child Development Center—Equipment	245,000
(17) 40.16.110-Instructional Computing Laboratory—Equipment	3,675,000
Gavilan Joint Community College District	
Gavilan College	
(18) 40.17.104-Adaptive Physical Education—Construction	2,551,000
(19) 40.17.105-Child Development Center—Equipment	229,000
Grossmont-Cuyamaca Community College District	
Cuyamaca College	
(20) 40.19.114-Child Development Center—Equipment	208,000
(21) 40.19.115-Remodel Vocational Technology Building N—Construction and equipment	1,040,000
Grossmont College	
(22) 40.19.206-LRC Addition—Construction	13,724,000
Kern Community College District	
Bakersfield College	
(23) 40.22.105-Child Development Center—Equipment	296,000
Cerro Coso College	
(24) 40.22.214-Library/Media Center Addition—Construction	8,274,000
Eastern Sierra Center	
(25) 40.22.501-Off/On Site Development—Construction	3,548,000
(26) 40.22.502-Initial Buildings—Construction	11,598,000

Item	Amount
Lake Tahoe Community College District	
Lake Tahoe Community College	
(27) 40.23.110-Phase II Facilities South—Construction	7,620,000
Lassen Community College District	
Lassen Community College	
(28) 40.24.103-Child Development Center—Equipment	196,000
Long Beach Community College District	
Long Beach City College (Liberal Arts College)	
(29) 40.25.116-Child Development Center—Construction	2,935,000
Los Angeles Community College District	
East Los Angeles College	
(30) 40.26.105-Technology Building—Preliminary plans and working drawings	1,271,000
Los Angeles Harbor College	
(31) 40.26.301-Fire Alarm Correction—Construction	2,800,000
Los Angeles Pierce College	
(32) 40.26.502-Remodel for Efficiency—Construction	3,193,000
Los Angeles Southwest College	
(33) 40.26.606-Seismic Replacement-Student Services—Construction	6,595,000
Los Angeles Valley College	
(34) 40.26.802-Ventilation Phase II—Construction	1,380,000
West Los Angeles College	
(35) 40.26.905-Child Development Center—Equipment	230,000
Los Rios Community College District	
American River College	
(36) 40.27.101-Child Development Center—Equipment	319,000
Cosumnes River College	
(37) 40.27.208-Child Development Center—Equipment	398,000
Marin Community College District	
College of Marin: Kentfield Campus	
(38) 40.28.206-Child Development Center—Equipment	172,000
Merced Community College District	
Merced College	
(39) 40.30.115-Child Development Center—Equipment	149,000

Mira Costa Community College District
Mira Costa College
(40) 40.31.107-Child Development Center—Equipment..... 220,000
(41) 40.31.108-Learning and Information Hub—Construction 11,128,000
Monterey Peninsula Community College District
Monterey Peninsula College
(42) 40.32.101-Library and Technology Center—Construction..... 15,799,000
Mt. San Jacinto Community College District
Mt. San Jacinto College
(43) 40.34.111-Child Development Center—Equipment..... 174,000
Menifee Valley Center
(44) 40.34.209-Child Development Center—Equipment..... 252,000
Peralta Community College District
Laney College
(45) 40.40.304-Concrete Deck/Protective Membrane Replacement—Construction 4,994,000
Rancho Santiago Community College District
Santa Ana College
(46) — — —

Hub—

Item	Amount
South Orange Community College District	
Saddleback College	
(52) 40.45.200-Building A Demolition and Replacement—Preliminary plans ~~and working drawings~~ , *working drawings, and construction*	1,244,000
San Bernardino Community College District	
San Bernardino Valley College	
(53) 40.46.206-Seismic Replacement-Life Science Building—Construction	2,858,000
(54) 40.46.207-Seismic Replacement-Campus Center/Administration—Construction	3,081,000
(55) 40.46.208-Seismic Replacement-Learning Resource Center—Construction	2,242,000
(56) 40.46.209-Replace Art Building Seismic/FEMA—Working drawings	52,000
(57) 40.46.210-Seismic Retrofit Auditorium Building—Preliminary plans and working drawings.....	281,000
(58) 40.46.211-Seismic Retrofit Business Education Building—Preliminary plans and working drawings.....	169,000
(59) 40.46.212-Seismic Retrofit Technical Building—Preliminary plans and working drawings.....	79,000
San Diego Community College District	
San Diego City College	
(59.5) 40.47.102-Indoor Gym/Physical Education—Construction.....	*9,912,000*
Centre City Center	
(60) 40.47.501-Seismic Retrofit-Building 136, Snyder Campus—Preliminary plans and working drawings.....	278,000
San Joaquin Delta Community College District	
San Joaquin Delta Community College	
(60.5) 40.49.105-Electron Microscopy Technology Center—Construction.	*6,771,000*

Item	Amount
San Jose-Evergreen Community College District	
Evergreen Valley College	
(61) 40.50.103-Biology/Nursing Addition—Equipment	593,000
San Jose City College	
(62) 40.50.201-Learning Resource Center—Construction	11,606,000
San Luis Obispo County Community College District	
Cuesta College	
(63) 40.51.110-Child Development Center—Equipment	227,000
San Mateo County Community College District	
Districtwide	
(64) 40.52.004-Seismic Upgrade Phase I—Construction	4,166,000
Cañada College	
(65) 40.52.101-Child Development Center—Construction	2,430,000
Skyline College	
(66) 40.52.306-Center for Advanced Learning Technology—Equipment	398,000
Santa Barbara Community College District	
Santa Barbara City College	
(67) 40.53.118-Life Science/Geology Renovation—Construction	7,314,000
Santa Clarita Community College District	
College of the Canyons	
(68) 40.54.110-Performing Arts Center—Construction	8,291,000
(69) 40.54.111-Seismic Retrofit, Bonelli Center—Preliminary plans and working drawings	163,000
Santa Monica Community College District	
Santa Monica College	
(70) 40.55.108-Seismic Retrofit/ Library—Equipment	2,418,000
Sequoias Community College District	
College of the Sequoias	
(71) 40.56.113-Seismic Retrofit Administration Building—Preliminary plans, working drawings and construction	1,781,000
Sierra Joint Community College District	
Western Nevada County Center	
(72) 40.58.205-Child Development Center—Equipment	189,000

Item	Amount
Siskiyous Joint Community College District	
College of the Siskiyous	
(73) 40.59.102-Districtwide Distance Learning—Construction	1,840,000
Sonoma County Community College District	
Santa Rosa Junior College Criminal Justice Training Center	
(74) 40.61.400-Training Center Facilities Phase I—Equipment	700,000
Southwestern Community College District	
Southwestern College	
(75) 40.63.103-Learning Resource Center—Construction	19,678,000
Ventura County Community College District	
Moorpark College	
(76) 40.65.108-Learning Resources and Telecommunications Center—Construction	10,793,000
Ventura College	
(77) 40.65.304-Learning Resource Center—Construction	20,252,000
Victor Valley Community College District	
Victor Valley Community College	
(78) 40.66.109-Child Development Center—Equipment	97,000
West Hills Community College District	
Kings County Center	
(79) 40.67.202-Off/On Site Development—Construction	3,699,000
(80) 40.67.203-Initial Buildings—Construction and equipment	14,393,000
West Valley Mission Community College District	
Mission College	
(81) 40.69.206-Child Development Center—Equipment	136,000
(82) 40.69.207-Science and Technology Complex—Construction	8,929,000
Yosemite Community College District	
Columbia College	
(83) 40.70.103-Learning Resources/Media Technology Center—Construction	4,950,000

Provisions:

1. By September 30 of each year, the Chancellor shall report to the Department of Finance identifying the projects, purposes and impact on the

Item Amount

projects for which funds in Schedule (1) of this item were used.

2. Of the funds provided in Schedule (11) of this item, $44,000 shall be available for construction management to ensure coordination and oversight between this project and other state funded projects currently authorized at Compton College. The construction management firm shall have a direct reporting responsibility to both the Compton Community College District and the Office of the Chancellor of the California Community Colleges and shall provide monthly status reports of all overseen projects.

6870-490—Reappropriation, California Community Colleges.

The unencumbered balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the respective appropriations:

0658-1996 Higher Education Capital Outlay Bond Fund, Item 6870-301-0658, Budget Act of 1997 (Ch. 282, Stats. 1997)

Foothill-DeAnza Community College District

Foothill College

(25) 40.15.203-Child Care/Development Center (H&S)—Construction

0574-1998 Higher Education Capital Outlay Bond Fund, Item 6870-301-0574, Budget Act of 1998 (Ch. 324, Stats. 1998)

Redwoods Community College District

College of the Redwoods

(19) 40.42.104-Library and Media Services—Construction

0574-1998 Higher Education Capital Outlay Bond Fund, Item 6870-301-0574, Budget Act of 1999 (Ch. 50, Stats. 1999)

Contra Costa Community College District

Contra Costa College

(13) 40.13.105-Child Development Center—Construction

Los Medanos College

(17) 40.13.311-Child Development Center—Construction

Item	Amount
Fremont-Newark Community College District	
Ohlone College	
(19) 40.16.108-Child Development Center—Construction	
Glendale Community College District	
Glendale College	
(24) 40.18.121-Science Building Renovation (H&S)—Construction	
Kern Community College District	
Bakersfield College	
(28) 40.22.105-Child Development Center—Construction	
(29) 40.22.109-Seismic Retrofit Student Srvs/Library—Construction	
(30) 40.22.110-Concrete Damage Restoration Phase I—Construction	
Los Rios Community College District	
American River College	
(43) 40.27.101-Child Development Center—Construction	
Cosumnes River College	
(44) 40.27.208-Child Development Center—Construction	
Marin Community College District	
College of Marin	
(46) 40.28.206-Child Development Center—working drawings and construction	
(47) 40.28.208-Seismic Retrofit/Fine Arts—Working drawings and construction	
Merced Community College District	
Merced College	
(48) 40.30.115-Child Development Center—Construction	
Mira Costa Community College District	
Mira Costa College	
(49) 40.31.107-Child Development Center—Construction	
Mt. San Jacinto Community College District	
Mt. San Jacinto Community College	
(52) 40.34.111-Child Development Center—Construction	
Manifee Valley Center	
(53) 40.34.209-Child Development Center—Construction	

Item	Amount
Redwoods Community College District	
College of the Redwoods	
(57) 40.42.105-Child Development Center—Construction	
San Bernardino Community College District	
San Bernardino Valley College	
(59) 40.46.206-Seismic Repl. Life Science—Working drawings	
(60) 40.46.207-Seismic Repl. CC/Admin—Working drawings	
(61) 40.46.208-Seismic Repl. Learning Res. Center—Working drawings	
San Joaquin Delta Community College District	
San Joaquin Delta College	
(64) 40.49.105-Electron Micro Tech Center—Working drawings	
San Jose-Evergreen Community College District	
San Jose City College	
(66) 40.50.201-Library/Learning Res. Ctr.—Working drawings	
San Luis Obispo County Community College District	
Cuesta College	
(69) 40.51.110-Child Development Center—Construction	
San Mateo Community College District	
College of San Mateo	
(70) 40.52.004-Seismic Upgrade Phase I—Working drawings	
Skyline College	
(72) 40.52.306-Center for Advanced Learning—Working drawings and construction	
Santa Clarita Community College District	
College of the Canyons	
(73) 40.54.110-Performing Arts Center—Working drawings	
Santa Monica Community College District	
Santa Monica College	
(74) 40.55.108-Seismic Retrofit/Library Addition—Construction	
Chabot-Lee Positas Community College District	
Chabot College	
(79) 40.62.113-Ceramics/Sculpture Big Recon./Add—Construction	
Yosemite Community College District	
Columbia College	
(91) 40.70.103-Learning Resources/Media Tech Center—Working drawings	

Item | Amount

6870-495—Reversion, California Community Colleges (Proposition 98). The balance as of June 30, 1999, specified herein, of the appropriations provided for in the following citations shall revert to the Proposition 98 Reversion Account:

(1) $5,329,000 from Item 6870-103-0001, Budget Act of 1999 (Ch. 50, Stats. 1999), based on a reduced estimate of lease-purchase payment needs.

(2) $12,098,000, or whatever lesser or greater amount reflects the surplus in property taxes from the estimate used to calculate apportionments for the Budget Act of 1999, as certified by the Department of Finance, from Schedule (a) 10.10.010-Apportionments of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999).

6870-496—Reversion, California Community College. As of June 30, 2000, the unencumbered balance of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made:

0574-Higher Education Capital Outlay Bond Fund of 1998

Item 6870-301-0574, Budget Act of 1999 (Ch. 50, Stats. 1999)

(11) 40.12.106-Compton CCD, Compton College: Demolitions Phase 2 (H&S)—Preliminary plans, working drawings, and construction phases.

7980-001-0001—For support of Student Aid Commission ..... ~~7,373,000~~ *8,510,000*

Schedule:

(a) 15-Financial Aid Grants Program... ~~7,419,000~~ *8,556,000*

(b) 50-California Loan Program 1,253,000

(c) 80.01-Administration and Support Services 3,152,000

(d) 80.02-Distributed Administration and Support Services..... −3,152,000

(e) Reimbursements ..... −1,299,000

7980-101-0001—For local assistance, Student Aid Commission..... ~~451,516,000~~ *569,516,000*

Schedule:

(a) 15-Financial Aid Grants Program...~~461,080,000~~ *579,080,000*

Item Amount

(b) Reimbursements..... −5,640,000

(c) Amount payable from the Federal Trust Fund (Item 7980-101-0890).. −3,924,000

Provisions:

1. Funds appropriated in Schedule (a) are for the purposes of all of the following:

(a) Awards in the Cal Grant Program under Article 3 (commencing with Section 69530) of Chapter 2 of Part 42 of the Education Code.

(b) Graduate fellowship renewal awards under former Article 9 (commencing with Section 69670) of Chapter 2 of Part 42 of the Education Code.

(c) Grants under Section 4709 of the Labor Code.

(d) California Student Opportunity and Access Program contract agreements under Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of the Education Code.

(e) The purchase of loan assumptions under Article ~~6.5~~ *5* (commencing with Section 69612) of Chapter 2 of Part 42 of the Education Code. ~~Of the 6,500 warrants issued to California students pursuant to the purchase of loan assumptions, 35 percent shall be made available to program participants who are not yet enrolled in an accredited credential program.~~ *6,500 warrants shall be issued to California students pursuant to the purchase of loan assumptions.*

(f) Grants under the California State Work-Study Program, Article 18 (commencing with Section 69950) of Chapter 2 of Part 42 of the Education Code.

(g) The purchase of loan assumptions under Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of the Education Code.

(h) New and renewal Cal Grant awards in amounts not to exceed award levels comparable to those in effect for the 1999–00 award year except as otherwise provided by law.

2. If federal trust funds for the 2000–01 fiscal year exceed budgeted levels, the funds appropriated shall, to the extent allowable by federal law, be reduced on a dollar-for-dollar basis.

3. Eligibility for money appropriated by this item is limited to students who demonstrate financial need according to the nationally accepted needs

Item Amount

analysis methodology, who meet other Student Aid Commission eligibility criteria, and whose income or family's gross income does not exceed $74,100 for the purposes of determining recipients for the 2000–01 award year.

4. Notwithstanding any other provision of law, of the amount appropriated in Schedule (a), ~~$28,300,000~~ *$76,600,000* shall be used to increase the number of new Cal Grant awards above the number awarded in 1999–00. These funds shall be used to ~~provide approximately 3,500 new Cal Grant A awards and 3,500 new Cal Grant B awards; or a~~ *provide approximately 9,281 new Cal Grant A awards, 9,281 new Cal Grant B awards, and 3,987 new Cal Grant C awards; or a* different number of awards as determined by the Student Aid Commission to be consistent with the funding provided in this item for new Cal Grant A ~~and B awards.~~ *, Cal Grant B, and Cal Grant C awards.*

5. ~~Of~~ *Notwithstanding any other provision of law, of* the amount appropriated in Schedule (a), $2,200,000 shall be available to increase *to $9,703* the maximum award for new recipients attending private and independent institutions.

6. Notwithstanding any other provision of law, of the amount appropriated in Schedule (a), $11,500,000 shall be used to increase the maximum Cal Grant A, Cal Grant B, Cal Grant C, and Cal Grant T awards to cover approximately one-half of campus-based fees for all recipients attending the California State University and the University of California; $45,300,000 shall be used to increase the Cal Grant B subsistence award for all recipients to $2,322; $1,700,000 shall be used to increase the maximum Cal Grant C award for new recipients to $3,659; and $1,200,000 shall be used to increase the Cal Grant C book and supply award for all recipients to $830.

7980-101-0890—For local assistance, Student Aid Commission, for payment to Item 7980-101-0001, payable from the Federal Trust Fund 3,924,000

7980-102-0001—For local assistance, Student Aid Commission (Proposition 98), for the California Student Opportunity and Access Program (Cal-SOAP)..... 990,000

Item		Amount
GENERAL GOVERNMENT		
8100-001-0001—For support of Office of Criminal Justice Planning		~~4,285,000~~ *4,053,000*
Schedule:		
(a) 20.01-Administration	~~3,240,000~~ *4,090,000*	
(b) 20.02-Distributed Administration	−3,240,000	
(c) 50-Criminal Justice Projects	~~13,725,000~~ *13,488,000*	
(d) Reimbursements	−310,000	
(e) Amount payable from the Local Public Prosecutors and Public Defenders Training Fund (Item 8100-001-0241)	−67,000	
(f) Amount payable from the Victim Witness Assistance Fund (Item 8100-001-0425)	−1,510,000	
(g) Amount payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund (Item 8100-001-0597)	−102,000	
(h) Amount payable from the Federal Trust Fund (Item 8100-001-0890).	~~−7,451,000~~ *−8,296,000*	
8100-001-0241—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Local Public Prosecutors and Public Defenders Training Fund		67,000
Provisions:		
1. Notwithstanding any other provision of law restricting the costs of administering individual programs, the full amount of this appropriation may be used by the Office of Criminal Justice Planning for administrative costs.		
8100-001-0425—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Victim Witness Assistance Fund		1,510,000
8100-001-0597—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund		102,000
Provisions:		
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (com-		

Item	Amount
mencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-001-0890—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Federal Trust Fund.....	~~7,451,000~~ *8,296,000*
8100-012-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund.....	66,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-012-0890—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund.....	36,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-101-0001—For local assistance, Office of Criminal Justice Planning	~~138,948,000~~ *35,243,000*
Schedule:	
(1) 50.20.102-Victims Legal Resources Center 173,000	
(2) 50.20.151-Domestic Violence Program..... 1,460,000	
(3) 50.20.152-Family Violence Prevention..... 194,000	
(4) 50.20.301-Rape Crisis Program 101,000	
(5) 50.20.351-Homeless Youth Project. 883,000	

Item	Amount
(6) 50.20.352-Youth Emergency Telephone Referral	338,000
(7) 50.20.353-Child Sexual Abuse and Exploitation Program	3,000
(8) 50.20.354-Child Sexual Abuse Prevention and Training	672,000
(8.1) 50.20.358-Child Abuse and Abduction Prevention	*495,000*
(9) 50.30.501-California Community Crime Resistance Program, to be allocated pursuant to Chapter 5 (commencing with Section 13840) of Title 6 of Part 4 of the Penal Code	923,000
(10) 50.30.511-California Career Criminal Apprehension Program	2,308,000
(11) 50.30.512-California Career Criminal Prosecution Program, to be allocated pursuant to Chapter 2.2 (commencing with Section 999b) of Title 6 of Part 2 of the Penal Code	3,987,000
(12) 50.30.513-Major Narcotic Vendors Prosecution Program	2,641,000
(13) 50.30.514-Serious Habitual Offender	547,000
(14) 50.30.515-Vertical Prosecution of Statutory Rape	8,361,000
(15) 50.30.516-Elder Abuse Vertical Prosecution	~~2,000,000~~ *500,000*
(16) 50.30.521-Child Sexual Assault Prosecution Program	1,304,000
(17) 50.30.522-Evidentiary Medical Training	1,364,000
(18) 50.30.531-Vertical Defense	692,000
(19) 50.30.541-Public Prosecutors and Public Defenders	29,000
(20) 50.30.651-Suppression of Drug Abuse in Schools Program	3,263,000
(21) 50.30.661-California Gang Violence Suppression Program	~~5,615,000~~ *5,515,000*
(22) 50.30.672-Multi-Agency Gang Enforcement Consortium	~~248,000~~ *148,000*

Item Amount

(23) 50.30.815- Rural Crime Prevention Program..... ~~3,541,000~~ *2,041,000*

~~(24) 50.30.820-D.A.R.E. ..... 1,000,000~~

~~(25) 50.30.850-One-Time Local Law Enforcement Grants .....100,000,000~~

(26) Reimbursements ..... −2,699,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.
2. To maximize the use of program funds and demonstrate the commitment of the grantees to program objectives, the Office of Criminal Justice Planning shall require all grantees for funds from the Gang Violence Suppression-Curfew Enforcement Strategy program to provide local matching funds of at least 10 percent for the first and each subsequent year of operation. This match requirement applies to each agency that is to receive grant funds. An agency may meet its match requirements with an in-kind match, if approved by the Office of Criminal Justice Planning.

8100-101-0241—For local assistance, Office of Criminal Justice Planning payable from the Local Public Prosecutors and Public Defenders Training Fund..... 727,000

Schedule:

(a) 50.30.541-Public Prosecutors and Public Defenders..... 727,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.

Item Amount

8100-101-0425—For local assistance, Office of Criminal Justice Planning payable from the Victim Witness Assistance Fund 15,519,000

Schedule:

(a) 50.20.101-Victim-Witness Assistance Program..... 10,871,000

(b) 50.20.301-Rape Crisis Program 3,670,000

(c) 50.20.353-Child Sexual Abuse and Exploitation Program 978,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.

8100-101-0597—For local assistance, Office of Criminal Justice Planning payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund ..... ~~3,183,000~~ *1,683,000*

Schedule:

(a) 50.30.562-High Technology Theft Apprehension and Prosecution Program..... ~~3,183,000~~ *1,683,000*

Provisions:

1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.
2. All grantees receiving funds appropriated in this item shall be required to provide matching funds equal to 25 percent of the amount of grant funding received by them from the High Technology Theft Apprehension and Prosecution Program Trust Fund.

Item		Amount
3. Of the funds appropriated in this item, up to $318,000 is provided for support of the high technology crime data base within the Department of Justice.		
8100-101-0890—For local assistance, Office of Criminal Justice Planning payable from the Federal Trust Fund		~~142,141,000~~ *159,297,000*
Schedule:		
(a) 50.20.151-Domestic Violence Program	6,729,000	
(b) 50.20.161-Violence Against Women Act	12,990,000	
(c) 50.20.302-Rape Prevention	5,571,000	
(d) 50.20.451-Victims of Crime Act (VOCA)	~~24,259,000~~ *39,267,000*	
(e) 50.30.525-Child Justice Act	745,000	
(f) 50.30.550-Byrne State/Local Law Enforcement Assistance	~~52,118,000~~ *52,018,000*	
(g) 50.30.555-Residential Substance Abuse Treatment	~~6,545,000~~ *6,445,000*	
(h) 50.30.556-Local Law Enforcement Block Grants	732,000	
(i) 50.30.661-Gang Violence Suppression Program	1,005,000	
(j) 50.30.701-Juvenile Justice and Delinquency Prevention	~~6,310,000~~ *6,210,000*	
(k) 50.30.703-Community Delinquency Prevention Program	~~2,254,000~~ *4,902,000*	
(*l*) 50.30.705-Juvenile Accountability Incentive	~~21,769,000~~ *21,669,000*	
(m) 50.30.706-Juvenile Justice—Project Challenge	~~1,114,000~~ *1,014,000*	
Provisions:		
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demon-		

Item Amount

strated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.

2. Of the funds appropriated in this item, $224,000 of the amount allocated for the Victims of Crime Act program (50.20.451) shall be provided for support of the Office of Victims Services within the Department of Justice.

8100-112-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund ..... ~~2,965,000~~ *1,465,000*

Provisions:

1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555 of the Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.

8100-112-0890—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund..... 218,000

Provisions:

1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.

8100-295-0001—For local assistance, Office of Criminal Justice Planning, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 808,000

Schedule:

(1) 98.01.124.992-Threats Against Peace Officers (Ch. 1249, Stats. 1992, and Ch. 666, Stats. 1995) ... 5,000

Item Amount

(2) 98.01.041.195-Crime Victims' Rights (Ch. 411, Stats. 1995) 803,000

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

8120-001-0268—For support of Commission on Peace Officer Standards and Training, payable from the Peace Officers' Training Fund ..... ~~12,045,000~~ *12,519,000*

Schedule:

(a) 10-Standards 6,102,000

(b) 20-Training ..... ~~29,383,000~~ *29,857,000*

(c) 30-Peace Officer Training 95,000

(d) 40.01-Administration 4,695,000

(e) 40.02-Distributed Administration ... −4,695,000

(ex) Reimbursements ..... −1,259,000

(f) Amount payable from the Peace Officers' Training Fund (Item 8120-011-0268) .....−20,720,000

Item Amount

(g) Amount payable from the Peace Officers' Training Fund (Item 8120-012-0268) ..... −1,556,000

Provisions:

1. The Commission on Peace Officer Standards and Training (POST) shall conduct a review of whether constitutional rights, human rights, diversity training, violence prevention, or conflict mediation strategies are core topics of advanced gang awareness courses or related courses presently certified by POST and thereby eligible for state reimbursement. POST shall report its findings and any recommendations for improvements to the Joint Legislative Budget Committee by January 1, 2001. In addition, POST shall develop a certified class in "gang awareness" that includes involvement, presentations, and materials by individuals and community-based organizations with expertise in nonviolent resolutions or mediation of gang-related violence. POST shall report to the Joint Legislative Budget Committee and appropriate policy committees of the Legislature on the proposed content of its certified "gang awareness" courses no later than January 1, 2001.

8120-011-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund..... 20,720,000

Provisions:

1. Funds appropriated in this item are to be used for contractual services in support of local training programs, pursuant to Section 13503(c) of the Penal Code.
2. Funds may be transferred between this item and Item 8120-101-0268 to meet the needs of local training programs.

8120-012-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund..... 1,556,000

Provisions:

1. The funds appropriated in this item are to be used for implementation of the "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds

Item	Amount
appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.	
8120-101-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the Peace Officers' Training Fund	26,062,000
Provisions:	
1. Funds may be transferred between this item and Item 8120-011-0268 to meet the needs of local training programs.	
2. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Peace Officers' Training Fund that is in addition to the revenue appropriated by this item, not sooner than 30 days after notification in writing to the chairpersons of the respective fiscal committees and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
8120-102-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, payable from the Peace Officers' Training Fund	444,000
Provisions:	
1. Funds appropriated in this item are to be used for implementation of the ''Tools for Tolerance'' training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.	

Item Amount

8120-295-0001—For local assistance, the Commission on Peace Officer Standards and Training, for reimbursement, in accordance with the provisions of Section 6 of Article ~~XII B~~ *XIII B* of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller. 6,781,000

Schedule:

(1) 98.01.024.695—Domestic Violence Arrest Policies and Standards (Ch. 246, Stats. 1995) 6,781,000

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandate costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

8140-001-0001—For support of State Public Defender.. ~~11,589,000~~ *11,694,000*

Schedule:

(a) 10-State Public Defender ..... ~~11,589,000~~ *11,694,000*

Item Amount

Provisions:

1. Any federal funds received by the Office of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.
2. *The Office of the State Public Defender shall prepare a report and make recommendations, by October 1, 2000, on the safeguards that exist in California to ensure that the innocent are not executed. The report shall investigate issues, including the impact of waiting for appointment of appellate counsel on cases, and the amount of funding provided for investigation of cases at the appellate level. The office shall provide the report to the Department of Justice for a response no later than January 1, 2001. The response shall be incorporated into a final report and delivered to the Legislature no later than February 15, 2001.*

8180-101-0001—For local assistance, Payment to Counties for Costs of Homicide Trials, for payment by the State Controller 6,000,000

Provisions:

1. This item is for payment to counties for costs of homicide trials pursuant to Sections 15201 to 15203, inclusive, of the Government Code, provided that expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.

sonable and necessary expenses incurred pursuant to Section 15202 of the Government Code except that reimbursements to a county shall not exceed: (a) for attorney services, an hourly rate equal to that county's average hourly cost for public defenders, the hourly rate paid to appointed counsel, or the hourly rate charged state agencies by the Attorney General for attorney services, whichever rate is less; (b) for investigators, an hourly rate equal to that county's average hourly cost for county-employed investigators or the hourly rate charged state agencies by the Attorney General for investigators, whichever rate is less; and (c) for expert witnesses, the hourly rate that the county generally pays for these services.

Item		Amount
8260-001-0001—For support of California Arts Council		2,366,000
Schedule:		
(a) 05-Arts in Education	125,000	
(b) 10-Artists in Residence	938,000	
(c) 20-Organizational Support Grants	1,168,000	
(d) 25-Performing Arts Touring/ Presenting Program	350,000	
(e) 30-Special Initiatives Program	88,000	
(f) 40-Statewide Projects	538,000	
(g) 45-California Challenge Program	74,000	
(h) 50.01-Administration	1,128,000	
(i) 50.02-Distributed Administration	−1,128,000	
(j) Reimbursements	−10,000	
(k) Amount payable from the Graphic Design License Plate Account (Item 8260-001-0078)	−288,000	
(*l*) Amount payable from the Federal Trust Fund (Item 8260-001-0890).	−617,000	
8260-001-0078—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Graphic Design License Plate Account		288,000
8260-001-0890—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Federal Trust Fund		617,000
8260-101-0001—For local assistance, California Arts Council, for grants and subventions		25,665,000
Schedule:		
(a) 05-Arts in Education	10,000,000	
(b) 10-Artists in Residence	3,705,000	
(c) 20-Organizational Support Grants	8,473,000	
(d) 25-Performing Arts Touring/ Presenting Program	842,000	
(e) 30-Special Initiatives Program	500,000	
(f) 40-Statewide Projects	2,676,000	
(g) Reimbursements	−31,000	
(h) Amount payable from the Graphic Design License Plate Account (Item 8260-101-0078)	−500,000	
Provisions:		

1. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists.

Item	Amount
8260-101-0078—For local assistance, California Arts Council, for payment to Item 8260-101-0001, payable from the Graphic Design License Plate Account	500,000
8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund.....	170,000

Schedule:

(a) 10-Artists in Residence..... 74,000

(b) 25-Performing Arts Touring/ Presenting Program..... 12,000

(c) 40-Statewide Projects 84,000

Provisions:

1. Any organization applying for a grant under the Large Budget Organizations element of the Organizational Grants program may not receive a grant under the Small- and Mid-size Organizations element of the Organizational Grants program.
2. Any organization applying for a grant under the Small- and Mid-size Organizations element of the Organizational Grants program may not receive a grant under the Large Budget Organizations element of the Organizational Grants program.
3. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists.

8260-102-0001—For local assistance, California Arts Council	2,000,000

Schedule:

(a) 70-Cultural Institutions Program 2,000,000

Provisions:

1. The funds appropriated in this item are for allocation to the Simon Wiesenthal Center, Museum of Tolerance to provide teacher training on tolerance and diversity to California educators in K–12 public schools. In making this appropriation, it is the intent of the Legislature to establish an ongoing system of local assistance for the Simon Wiesenthal Center, Museum of Tolerance.
2. For purposes of this item, teacher training on tolerance and diversity may include programs designed to: 1) build greater awareness among educators about issues of tolerance and diversity; 2) expose working professionals to the dynamics of prejudice and discrimination that impede effec-

Item Amount

tive learning and threaten school safety; 3) provide a broad range of multicultural viewpoints which may influence their relationship with coworkers, parents and students; 4) explore ways of integrating the teaching of tolerance into the curriculum and infusing it into the ethos of the school community; and 5) acquaint educators with the facilities and resources available at the Museum of Tolerance and the Simon Wiesenthal Center which can serve their needs.

8260-103-0001—For local assistance, California Arts Council 10,000,000

Provisions:

1. The funds appropriated in this item shall be allocated to the ~~Disney Center Park~~ *Performing Arts Center of Los Angeles County for construction of the Walt Disney Concert Hall* in the City of Los Angeles.
2. The funds appropriated by this item are for one-time grants to the ~~Disney Center Park~~ *Performing Arts Center of Los Angeles County* .

8260-111-0001—For local assistance, California Arts Council 759,000

Provisions:

1. Funds appropriated for the California Challenge Program shall not be expended unless the grant recipient provides matching funds through new and increased private contributions based on criteria established by the California Arts Council specifically for this program.

8260-490—Reappropriation, California Arts Council. Notwithstanding any other provision of law, the balances of the appropriations in the following citations are hereby reappropriated to the California Arts Council for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2001:

0001—General Fund

(a) Item 8260-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998); the balance of the $300,000 in Cultural Institutions Program. This $300,000 was transferred from Item 8260-102-0001 Budget Act of 1998, Provision 6, and is reappropriated for the support and related expenses of administering and reporting on the expenditures made by specified museums.

(b) Item 8260-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999); the balance of the $200,000 in Cultural Institutions Program. This $200,000 was transferred from Item 8260-103-0001 Budget Act of 1999, Provision 5, and is reappropriated for the support and related expenses of administering and reporting on the expenditures made by specified museums.

8300-001-0001—For support of Agricultural Labor Relations Board 4,846,000

Schedule:

(a) 10-Board Administration..... 2,328,000

(b) 20-General Counsel Administration..... 2,518,000

(c) 30.01-Administrative Services..... 289,000

(d) 30.02-Distributed Administrative Services..... −289,000

8320-001-0001—For support of Public Employment Relations Board 4,435,000

Schedule:

(a) 11-Public Employment Relations ... 4,447,000

(b) Reimbursements..... −12,000

8350-001-0001—For support of Department of Industrial Relations ..... ~~148,114,000~~ *144,423,000*

Schedule:

(1) 10-Regulation of Workers' Compensation Self-Insurance Plans..... 2,815,000

(2) 20-Conciliation of Employer-Employee Disputes..... 1,959,000

(3) 30-Workers' Compensation Administration ..... ~~98,553,000~~ *98,565,810*

(4) 35-Industrial Medical Council 3,889,000

(5) 36-Commission on Health and Safety and Workers' Compensation. ~~1,229,000~~ *1,820,460*

(6) 40-Prevention of Industrial Injuries and Deaths of California Workers.. ~~73,273,000~~ *73,743,930*

(7) 50-Enforcement and Promulgation of Laws Relating to Wages, Hours, and Conditions of Employment, and Licensing and Adjudication ..... ~~39,133,000~~ *39,818,850*

Item	Amount
(8) 60-Promotion, Development, and Administration of Apprenticeship and other On-the-Job Training	~~5,449,000~~ *5,423,380*
(9) 70-Labor Force Research and Data Dissemination	~~4,315,000~~ *4,276,570*
(10) 80-Payment of Claims, Wages, and Contingencies	22,632,000
(11) 94.01-Administration	21,114,000
(12) 94.02-Distributed Administration .	−21,114,000
(13) Reimbursements	~~−6,448,000~~ *−6,428,000*
(14) Amount payable from the Farm Labor Contractors Special Account (Item 8350-001-0023)	−27,000
(15) Amount payable from the Industrial Medicine Fund (Item 8350-001-0079)	−1,726,000
(16) Amount payable from the Cal-OSHA Targeted Inspection and Consultation Fund (Item 8350-001-0096)	−7,641,000
(17) Amount payable from the Workers' Compensation Managed Care Fund (Item 8350-001-0132).....	−220,000
(18) Amount payable from the Industrial Relations Construction Industry Enforcement Fund (Item 8350-001-0216)	−52,000
(19) Amount payable from the Workplace Health and Safety Revolving Fund (Item 8350-001-0222).....	~~−1,229,000~~ *−1,821,000*
(20) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 8350-001-0223)	~~−18,730,000~~ *−18,733,000*
(21) Amount payable from the Loss Control Certification Fund (Item 8350-001-0284)	−794,000
(22) Amount payable from the Asbestos Consultant Certification Account (Item 8350-001-0368).....	−324,000

Item	Amount
(23) Amount payable from the Asbestos Training Approval Account (Item 8350-001-0369)	−238,000
(24) Amount payable from the Self-Insurance Plans Fund (Item 8350-001-0396)	−2,723,000
(25) Amount payable from the Elevator Safety Inspection Account (Item 8350-001-0452)	−7,241,000
(26) Amount payable from the Pressure Vessel Inspection Account (Item 8350-001-0453)	−3,525,000
(27) Amount payable from the Garment Manufacturers Special Account (Item 8350-001-0481)	−50,000
(28) Amount payable from the Employment Training Fund (Item 8350-001-0514)	~~−3,145,000~~ *−3,137,000*
(29) Amount payable from the Uninsured ~~Employers~~ *Employers'* Account, Uninsured ~~Employers~~ *Employers'* Fund (Item 8350-001-0571).....	−22,566,000
(30) Amount payable from the Federal Trust Fund (Item 8350-001-0890).	~~−26,486,000~~ *−27,132,000*
(31) Amount payable from the Industrial Relations Unpaid Wage Fund (Item 8350-001-0913)	~~−958,000~~ *−957,000*
(32) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 8350-015-0223).....	−510,000
(33) Amount payable from the Industrial Relations Unpaid Wage Fund (Sec. 96.6, Labor Code).....	−500,000
(34) Amount payable from the Electrician Certification Fund (Item 8350-001-3002)	*−423,000*
(35) Amount payable from the Permanent Amusement Ride Safety Inspection Fund (Item 8350-001-3003).....	*−2,149,000*

Item Amount

(36) Amount payable from the Garment Industry Regulations Fund (Item 8350-001-3004) ..... −1,604,000

Provisions:

1. Of the funds appropriated in this item, $688,000 is provided to the Industrial Welfare Commission for the purpose of printing and distributing wage orders relating to overtime policy reform, the minimum wage, and the construction industry. These funds shall not be used for any other purpose. Any unexpended funds appropriated for the purpose of these specific wage orders shall revert to the General Fund.

8350-001-0023—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Farm Labor Contractors Special Account..... 27,000

8350-001-0079—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Medicine Fund..... 1,726,000

8350-001-0096—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Cal-OSHA Targeted Inspection and Consultation Fund 7,641,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

8350-001-0132—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers' Compensation Managed Care Fund 220,000

8350-001-0216—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Construction Industry Enforcement Fund..... 52,000

8350-001-0222—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workplace Health and Safety Revolving Fund ..... ~~1,229,000~~ *1,821,000*

Provisions:

1. Funds appropriated in this item are for the purpose of supporting the activities of the Commission on Health and Safety and Workers' Compensation within the Department of Industrial

Item	Amount
Relations, as established by Chapter 227 of the Statutes of 1993.	
8350-001-0223—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund	~~18,730,000~~ *18,733,000*
8350-001-0284—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Loss Control Certification Fund	794,000
8350-001-0368—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Consultant Certification Account	324,000
8350-001-0369—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Training Approval Account.	238,000
8350-001-0396—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Self-Insurance Plans Fund	2,723,000
8350-001-0452—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Elevator Safety Account	7,241,000
8350-001-0453—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Pressure Vessel Account	3,525,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8350-001-0481—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Garment Manufacturers Special Account	50,000
8350-001-0514—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Employment Training Fund	~~3,145,000~~ *3,137,000*
Provisions:	
1. Notwithstanding Section 1611 of, and Chapter 3.5 (commencing with Section 10200) of Part 1 of Division 3 of , the Unemployment Insurance Code, ~~$3,145,000~~ *$3,137,000* from the interest earned from money in the Employment Training Fund	

Item	Amount
shall be transferred by the State Controller to the Department of Industrial Relations for the support of the Division of Apprenticeship Standards.	
8350-001-0571—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Uninsured Employers' Account, Uninsured Employers' Fund	22,566,000
8350-001-0890—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Federal Trust Fund	~~26,486,000~~ *27,132,000*
8350-001-0913—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Unpaid Wage Fund	~~958,000~~ *957,000*
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated by this item shall be expended by the Department of Industrial Relations Division of Labor Standards Enforcement to administer the Targeted Industries Partnership Program to increase enforcement and compliance in the agricultural, garment, and restaurant industries.	
2. It is the intent of the Legislature that the Targeted Industries Partnership Program result in increased enforcement of, and compliance by, the agricultural, garment, and restaurant industries regarding wages, hours, conditions of employment, licensing, registration, child labor laws and regulations.	
8350-001-3002—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Electrician Certification Fund	*423,000*
8350-001-3003—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Permanent Amusement Ride Safety Inspection Fund.....	*2,149,000*
8350-001-3004—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Garment Industry Regulations Fund	*1,604,000*
8350-011-0001—For transfer by the Controller to the Uninsured Employers' Account, Uninsured Employers' Fund	16,603,000

Item	Amount
8350-012-0001—For transfer to the Garment Industry Regulations Fund	*(1,604,000)*
Provisions:	
1. The amount appropriated in this item is a loan from the General Fund to the Department of Industrial Relations for activities related to the implementation of the Division of Labor Standards Enforcement's Garment Manufacturers Inspection Program during the 2000–01 fiscal year. At the beginning of each quarter, the Controller shall transfer the amount requested by the Director of the Department of Industrial Relations from this item to the Garment Industry Regulations Fund. Principal and interest, at the rate earned in the Pooled Money Investment Account, shall be repaid to the General Fund no later than June 30, 2002.	
8350-013-0001—For transfer to the Electrician Certification Fund.....	*(423,000)*
Provisions:	
1. The amount appropriated in this item is a loan from the General Fund to the Department of Industrial Relations for the Electricians Standards and Training Program during the 2000–01 fiscal year. At the beginning of each quarter, the Controller shall transfer the amount requested by the Director of the Department of Industrial Relations from this item to the Electrician Certification Fund. Principal and interest, at the rate earned in the Pooled Money Investment Account, shall be repaid to the General Fund no later than June 30, 2006. It is the intent of the Legislature that the Department of Industrial Relations report by no later than March 1, 2001, regarding the impact of the repayment of a start up loan provided in Item 8350-013-0001, Budget Act of 2000, on the fees for the Electricians Standards and Training Program. This information shall include the impact of a 2, 3, 4, and 5 year loan repayment schedule.	
8350-014-0001—For transfer to the Permanent Amusement Ride Inspection Fund	*(2,149,000)*
Provisions:	
1. The amount appropriated in this item is a loan from the General Fund to the Department of Industrial Relations for activities related to implementation of the Permanent Amusement Ride In-	

Item Amount

spection Program of the Division of Occupational Safety and Health during the 2000–01 fiscal year. At the beginning of each quarter, the Controller shall transfer the amount requested by the Director of Industrial Relations from this item to the Permanent Amusement Ride Inspection Fund. Principal and interest, at the rate earned in the Pooled Money Investment Account, shall be repaid to the General Fund no later than June 30, 2002.

8350-015-0223—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund 510,000

8350-295-0001—For local assistance, Department of Industrial Relations, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 1,467,000

Schedule:

(1) 98.01.117.189-Peace Officer's Cancer Presumption (Ch. 1171, Stats. 1989)..... 748,000

(2) 98.01.156.882-Firefighter's Cancer Presumption (Ch. 1568, Stats. 1982)..... 719,000

(3) 98.01.999.001-Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c))..... 0

(4) 98.01.999.002-Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.) 0

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds appropriated in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this

Item Amount

item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notification of the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:

(a) Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c)).

(b) Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.).

8350-490—Reappropriation, Department of Industrial Relations. Notwithstanding any other provision of law, as of June 30, 2000, the balance of the appropriation provided in the following citation is reappropriated for the purposes specified and shall be available for expenditure until June 30, 2001.

0001—General Fund

(1) Up to $227,000 appropriated from Item 8350-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999) for Industrial Welfare Commission wage orders.

8380-001-0001—For support of Department of Personnel Administration ..... ~~6,143,000~~ *6,386,000*

Schedule:

(a) 10-Policy Operations 4,712,000

(b) 20-Labor Relations..... ~~1,546,000~~ *1,789,000*

(c) 25-Legal 4,550,000

Item		Amount
(d) 40.01-Administration	3,192,000	
(e) 40.02-Distributed Administration	−3,073,000	
(f) 54-Benefits Administration	14,212,000	
(g) 56-Training and Development	~~3,071,000~~ *3,393,000*	
(h) Reimbursements	~~−15,393,000~~ *−15,715,000*	
(i) Amount payable from the Flexelect Benefit Fund (Item 8380-001-0821)	−758,000	
(j) Amount payable from the Deferred Compensation Plan Fund (Item 8380-001-0915)	−5,916,000	
8380-001-0821—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Flexelect Benefit Fund		758,000
8380-001-0915—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Deferred Compensation Plan Fund		5,916,000
8380-004-0001-For support of Department of Personnel Administration		~~18,763,000~~ *20,358,000*
Schedule:		
(a) 54-Benefits Administration	~~18,763,000~~ *20,358,000*	
Provisions:		
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until January 1, 2005.		
8385-001-0001—For support of California Citizens Compensation Commission, Program 10		25,000
8450-001-0001—For support of Workers' Compensation Benefit Program, for payment of the additional compensation for subsequent injuries provided for by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code		5,507,000
Schedule:		
(a) Payment of Claims	7,570,000	
(b) Support, State Compensation Insurance Fund	379,000	
(c) Prelitigation Expenses	170,000	
(d) Support, Department of Industrial Relations	688,000	
(e) Amount payable from Subsequent Injuries Moneys Account (Item 8450-001-0016)	−3,300,000	

Item Amount

Provisions:

1. This item shall not be construed as a limitation on funds appropriated by Item 8450-001-0016.
2. The funds appropriated in this item shall not be available for expenditure at any time that funds appropriated by Item 8450-001-0016 are available for expenditure.
3. At the end of the 2000–01 fiscal year, any expenditures made from the General Fund against this item shall be reduced by any amounts remaining available from the funds appropriated by Item 8450-001-0016.

8450-001-0016—For payment of Workers' Compensation Benefits for Subsequent Injuries, for payment to Item 8450-001-0001, payable from the Subsequent Injuries Moneys Account 3,300,000

Provisions:

1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Subsequent Injuries Moneys Account that is in addition to the amount appropriated by this item, not sooner than 30 days after notification in writing to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee. The director may authorize these augmentations only up to the amount required for payment of the additional compensation for subsequent injuries provided by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.

8460-101-0001—For local assistance, Workers' Compensation Benefits for Disaster Service Workers 663,000

Provisions:

1. Funds appropriated by this item are for furnishing workers' compensation to disaster service workers and their dependents, in accordance with Division 4 (commencing with Section 3200) of the Labor Code, including the reimbursement of the State Compensation Insurance Fund for the cost of services as adjusting agent, for the Governor's Office of Emergency Services. The State Compensation Insurance Fund may draw from the State Treasury any funds appropriated by this item, without at the time presenting vouchers and

Item Amount

itemized statements, to be used as a cash revolving fund. Expenditures made from the revolving fund in payment of claims for workers' compensation and adjusting services are exempted from Section 925.6 of the Government Code. Reimbursement of the revolving fund for those expenditures shall be made upon presentation to the State Controller of an abstract or statement of the expenditures. The abstract or statement shall be in such form as the State Controller requires.

8500-001-0152—For support of Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiners Fund 1,810,000

Schedule:

(a) 10-Board of Chiropractic Examiners 1,851,000

(b) Reimbursements ..... −41,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

8510-001-0264—For support of Osteopathic Medical Board of California payable from the Osteopathic Medical Board of California Contingent Fund 899,000

Schedule:

(a) 10-Osteopathic Medical Board of California 915,000

(b) Reimbursements ..... −16,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

8530-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, payable from the Board of Pilot Commissioners' Special Fund 1,183,000

Schedule:

(a) 10.01 Support 544,000

(b) 10.02 Training 639,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

8550-001-0191—For support of California Horse Racing Board, payable from the Fair and Exposition Fund 7,681,000

Schedule:

(a) 10-California Horse Racing Board . 7,944,000

(c) Amount payable from the Racetrack Security Account, Special Deposit Fund (Item 8550-001-0942)..... −263,000

8550-001-0942—For support of California Horse Racing

TJ T*94.24.4779und

Item	Amount
(i) Amount payable from the Harbors and Watercraft Revolving Fund (Item 8570-001-0516)	−951,000
(j) Amount payable from the Agriculture Building Fund (Item 8570-001-0601)	−1,361,000
(k) Amount payable from the Federal Trust Fund (Item 8570-001-0890)	−3,971,000
(*l*) Amount payable from the Agricultural Pest Control Research Account (Item 8570-011-0112)	−5,000
(m) Amount payable from the Satellite Wagering Account (Item 8570-012-0192)	−368,000

Provisions:

1. Funds appropriated to Schedule (a) from Item 8570-001-0111 are in lieu of the appropriation provided by subdivision (b) of Section 224 of the Food and Agricultural Code for emergency detection, eradication, or research of agricultural plant or animal pests or diseases. Any unencumbered balance of these funds shall be available for transfer to local assistance for payment to counties during the 2000–01 fiscal year, as provided in subdivision (c) of Section 224 of the Food and Agricultural Code. In addition, notwithstanding any other provision of law, up to an additional $800,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be available for use by the Department of Food and Agriculture for emergency projects to augment Schedule (a) of this item. The Secretary of Food and Agriculture may expend the funds identified in this provision with the approval of the Director of Finance. The funds that are so appropriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.
2. Funds appropriated from Item 8570-001-0111 are in lieu of the appropriation provided by subdivision (a) of Section 224 of the Food and Agricultural Code. In addition, notwithstanding any other provision of law, of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, $650,000 shall be available for use by the Department of Food and Agriculture for departmental overhead expenses.

Item Amount

3. Notwithstanding any other provision of law, of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, $179,000 shall be available for use by the Department of Food and Agriculture for the County/State Liaison Director. The Secretary of Food and Agriculture may augment Schedule (c) of this item with the approval of the Director of Finance. The funds that are so appropriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.

4. Of the amount appropriated in this item, $750,000 shall be allocated by the Department of Food and Agriculture to the University of California Small Farm Center for applied research by small farm advisors, extension outreach in marketing, and small-scale, value-added food processing.

5. Of the amount appropriated in this item, $1,750,000 shall be allocated by the Department of Food and Agriculture to the Center for Biological Control at the University of California, Berkeley for on-farm research, extension outreach, and maintenance of insectary and quarantine rooms.

6. Of the amount appropriated in this item, $750,000 shall be allocated by the Department of Food and Agriculture to the Center for Biological Control at the University of California, Riverside for on-farm research and testing of parasite, predator, and pathogen biological control practices.

7. Of the amount appropriated in this item, $3,000,000 shall be allocated by the Department of Food and Agriculture to the Center for Agroecology and Sustainable Food Systems at the University of California, Santa Cruz for needed replacement or upgrades of existing inadequate laboratories and office space.

8. Of the amount appropriated in this item, $500,000 shall be allocated by the Department of Food and Agriculture to the Center for Agroecology and Sustainable Food Systems at the University of California, Santa Cruz for applied research and outreach.

8570-001-0111—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Department of Agriculture Account, Department of Agriculture Fund 12,850,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8570-001-0191—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Fair and Exposition Fund	~~2,265,000~~ *2,055,000*
8570-001-0516—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Harbors and Watercraft Revolving Fund	951,000
8570-001-0601—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agriculture Building Fund.....	1,361,000
Provisions:	
1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.	
8570-001-0890—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Federal Trust Fund.....	3,971,000
Provisions:	
1. The Department of Finance may authorize the augmentation of this item in an amount not to exceed a cumulative total of $1,500,000. Any augmentation pursuant to this provision shall be made only if the Department of Food and Agriculture has a valid federal contract or grant. These funds shall not be used for state or federal cooperative fruit fly eradication projects. The augmentations pursuant to this authority are not subject to Section 26.00 or 28.00 of this act.	
8570-002-0001—For support of Department of Food and Agriculture, Program 11, for sterile medfly release program in the Los Angeles Basin	8,621,000
8570-003-0001—For support of Department of Food and Agriculture for rental payments on lease revenue bonds	~~1,165,000~~ *1,549,000*
Schedule:	
(a) Base Rental and Fees ..... ~~1,437,000~~ *1,620,000*	
(b) Insurance ..... ~~6,000~~ *7,000*	

Item		Amount
(c) Reimbursements	~~−278,000~~ *−78,000*	
8570-003-0111—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Department of Agriculture Account, Department of Agriculture Fund		40,000
8570-003-0601—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Agriculture Building Fund.		~~419,000~~ *230,000*
Schedule:		
(a) Base rental and fees	~~417,000~~ *228,000*	
(b) Insurance	2,000	
8570-011-0112—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agricultural Pest Control Research Account		5,000
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
8570-011-0191—For transfer by the State Controller from the Fair and Exposition Fund to the General Fund, for health benefits for retired employees of district agricultural associations		(246,000)
8570-012-0192—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Satellite Wagering Account		368,000
8570-101-0001—For local assistance, Department of Food and Agriculture		~~10,515,000~~ *19,015,000*
Schedule:		
(a) 11-Agricultural Plant and Animal, Pest and Disease Prevention	~~10,515,000~~ *19,015,000*	
(b) 31-Assistance to Fairs and County Agricultural Activities	1,333,000	
(c) Amount payable from the Fair and Exposition Fund (Item 8570-101-0191)	−950,000	
(d) Amount payable from the General Fund (Item 8570-111-0001)	−383,000	

Item	Amount
8570-101-0191—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001, payable from the Fair and Exposition Fund	950,000
Provisions:	
1. The funds appropriated in this item are for unemployment insurance at local fairs.	
2. The funds appropriated in this item are for the contributions, or the cost of benefits in lieu of contributions, payable from the Fair and Exposition Fund to the Unemployment Fund by all entities conducting fairs, including county, district, combined county and district, and citrus fruit fairs receiving funds pursuant to Chapter 4 (commencing with Section 19400) of Division 8 of the Business and Professions Code, as a result of unemployment insurance coverage pursuant to Section 605 of the Unemployment Insurance Code.	
8570-111-0001—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001	383,000
Provisions:	
1. The funds appropriated in this item are also available for compensation for services performed for agricultural departments and are to be expended in accordance with the provisions of Sections 2221 to 2224, inclusive, of the Food and Agricultural Code.	
8570-301-0001—For capital outlay, Department of Food and Agriculture	~~1,511,000~~ *1,358,000*
Schedule:	
(1) ~~90.80.001~~ *90.18.001* -Relocation: Yermo Agriculture Inspection Station—Working drawings 780,000	
(2) 90.80.010-Relocation: Truckee Agriculture Inspection Station—Working drawings ..... ~~533,000~~ *380,000*	
(3) 90.90.010-Statewide: Minor Projects 198,000	
8570-301-0042—For ~~capitol~~ *capital* outlay, Department of Food and Agriculture, payable from the State Highway Account	~~425,000~~ *578,000*

Item Amount

Schedule:

(1) ~~90.040.010~~ *90.04.010* -Relocation: Dorris Agriculture Inspection Station—Acquisition 425,000

(2) 90.80.010-Relocation: Truckee Agriculture Inspection Station—Working drawings 153,000

8570-401—For support of Department of Food and Agriculture: Notwithstanding any other provision of law, $2,900,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be allocated to counties in a manner prescribed by the secretary for pest detection/trapping programs. These funds are intended to supplement funds available for pest detection/trapping in Item 8570-101-0001. As a condition of receiving these funds, counties shall not reduce their level of support from any other funds for pest detection/trapping programs. If a county declines to participate in a pest detection/trapping program, or fails to conduct the program to the state's satisfaction, the secretary shall reduce, by the amount that would otherwise be allocated to the county, funds available pursuant to subdivision (c) of Section 224 and other state allocations from Item 8570-101-0001. These funds are hereby appropriated to the Department of Food and Agriculture Item 8570-001-0001 for purposes of operating the pest detection/trapping programs in the counties.

8570-402—For local assistance, Department of Food and Agriculture: The remaining funds available pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, after allocation in accordance with Item 8570-401 and Provisions 1 and 2 of Item 8570-001-0001, shall be apportioned to the counties as follows: In relation to each county's expenditures to the total amount expended by all counties for the preceding fiscal year for agricultural programs that are supervised by the department and for pesticide use enforcement programs supervised by the Department of Pesticide Regulation. This item shall not be effective if a later enacted statute amends subdivision (c) of Section 224 of the Food and Agricultural Code.

8570-403—For Department of Food and Agriculture. Notwithstanding any other provision of law, 30 days prior to the Department of Food and Agriculture's

Item Amount

entering into interim financing or long-term financing, including bond agreements, pursuant to Article 9 (commencing with Section 19590) of Chapter 4 of Division 8 of the Business and Professions Code, the department shall submit a report to the Chairperson of the Joint Legislative Budget Committee with copies to the Chairpersons of Senate Budget and Fiscal Review Subcommittee Number 2, Assembly Ways and Means Subcommittee Number 3, the Senate Select Committee on Fairs and Rural Issues, and the Subcommittee on Fairs and Expositions of the Assembly Committee on Agriculture. The report shall list: (a) proposed individual satellite wagering expansion projects at fairs, (b) costs for constructing, operating, and maintaining individual satellite wagering projects, (c) net revenue projections for individual satellite wagering projects, and (d) projected effect on net Satellite Wagering Account revenue resulting from individual satellite wagering projects and satellite wagering-related projects. Additional notification is not required for financing proposals unless refinancing will result in the expenditure of additional funds, in which case the report shall include the above-requested information relating only to the new debt. Reporting shall be required only for satellite wagering projects that are funded by interim financing or long-term financing, including bond agreements.

8570-495—Reversion, Department of Food and Agriculture. The unencumbered balance as of June 30, 2000, of the appropriation provided in the following citation shall revert to the General Fund:

0001—General Fund

Item 8570-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)

(2) 90.80.010—Relocation: Truckee Agriculture Inspection Station—Working Drawings.

8620-001-0001—For support of Fair Political Practices Commission ..... ~~2,315,000~~ *2,268,000*

Schedule:

(a) 10.10-Local enforcement 1,136,000

(b) 10.20-Legal, technical assistance and state enforcement ..... ~~1,179,000~~ *1,132,000*

Item			Amount
8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation and regulation of political campaigns, officials, and lobbyists.....			2,251,000
Schedule:			
(1) 10-Secretary of State.....		733,000	
For transfer by the State Controller to Item 0890-001-0001 as follows:			
(a) Personal Services...	507,000		
(b) Operating expenses and equipment.....	226,000		
(2) 20-Franchise Tax Board.....		1,304,000	
For transfer by the State Controller to Item 1730-001-0001 as follows:			
(c) 30-Political Reform Audit.....	1,304,000		
(3) 30-Department of Justice.....		222,000	
For transfer by the State Controller to Item 0820-001-0001 as follows:			
(d) 40-Criminal Law ...	80,000		
(e) 50-Law Enforcement.....	142,000		
(4) 40-Fair Political Practices Commission		~~(3,360,000)~~ *(3,390,000)*	
(5) Reimbursements.....		−8,000	
For transfer by the State Controller to Item 0890-001-0001(d)			
Provisions:			
1. The Controller shall transfer funds as specified above, including any allocations made by the Department of Finance, on January 1, 2001.			
8660-001-0042—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the State Highway Account, State Transportation Fund.....			2,402,000
8660-001-0046—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Transportation Account, State Transportation Fund.....			~~2,440,000~~ *2,217,000*
8660-001-0412—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Transportation Rate Fund			~~1,726,000~~ *1,719,000*

Item	Amount
8660-001-0461—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Utilities Commission Transportation Reimbursement Account.....	~~6,864,000~~ *6,835,000*
8660-001-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account.....	56,443,000
Schedule:	
(a) 10-Regulation of Utilities	~~70,401,000~~ *69,978,000*
(b) 20-Regulation of Transportation.....	~~13,432,000~~ *13,396,000*
(c) 30.01-Administration.....	15,433,000
(d) 30.02-Distributed Administration ...	−15,433,000
(e) Reimbursements.....	~~−12,930,000~~ *−12,730,000*
(f) Amount payable from the State Highway Account, State Transportation Fund (Item 8660-001-0042).	−2,402,000
(g) Amount payable from the Public Transportation Account, State Transportation Fund (Item 8660-001-0046).....	~~−2,440,000~~ *−2,217,000*
(h) Amount payable from the Transportation Rate Fund (Item 8660-001-0412).....	~~−1,726,000~~ *−1,719,000*
(i) Amount payable from the Public Utilities Commission Transportation Reimbursement Account (Item 8660-001-0461)	~~−6,864,000~~ *−6,835,000*
(j) Amount payable from the Federal Trust Fund (Item 8660-001-0890).	−1,028,000
Provisions:	
1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger.	
8660-001-0890—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Federal Trust Fund.....	1,028,000

Item		Amount
8660-003-0412—For support of Public Utilities Commission payable from the Transportation Rate Fund, for rental payments on lease revenue bonds.....		151,000
Schedule:		
(a) Base Rental and Fees	150,000	
(b) Insurance	1,000	
8660-003-0461—For support of Public Utilities Commission, payable from the Public Utilities Commission Transportation Reimbursement Account for rental payments on lease revenue bonds		~~555,000~~ *556,000*
Schedule:		
(a) Base Rental Fees.....	~~551,000~~ *552,000*	
(b) Insurance	4,000	
8660-003-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account for rental payments on lease revenue bonds		~~4,335,000~~ *4,337,000*
Schedule:		
(a) Base Rental and Fees	~~4,306,000~~ *4,309,000*	
(b) Insurance	~~29,000~~ *28,000*	
8690-001-0001—For support of Seismic Safety Commission.....		821,000
Schedule:		
(a) 10-Seismic Safety Commission.....	1,001,000	
(b) Reimbursements.....	−75,000	
(c) Amount payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 8690-011-0768).....	−105,000	
8690-011-0001—For transfer by the Controller to the Earthquake Emergency Investigations Account		*100,000*
8690-011-0768—For support of Seismic Safety Commission, for payment to Item 8690-001-0001, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990.....		105,000
8700-001-0001—For support of Board of Control.....		941,000
Schedule:		
(a) 11-Citizens Indemnification	53,669,000	
(b) 21-Disaster Relief Claim Program.....	19,000	
(c) 31-Civil Claims Against the State ..	941,000	
(d) 41-Citizens Benefiting the Public...	20,000	

Item	Amount
(e) 51.01-Administration	3,821,000
(f) 51.03-Executive Office	917,000
(g) 51.04-Revenue Recovery and Compliance Branch	5,895,000
(h) 51.02-Distributed Administration Executive Office and Revenue Recovery and Compliance Branch	−10,633,000
(i) Reimbursements	−19,000
(j) Amount payable from the Restitution Fund (Item 8700-001-0214)	−35,623,000
(k) Amount payable from the Federal Trust Fund (Item 8700-001-0890)	−18,046,000
(*l*) Amount payable from the Restitution Fund (Item 8700-002-0214)	−20,000

Provisions:

1. The Board of Control shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.

8700-001-0214—For support of Board of Control, for support services pursuant to Chapter 5 (commencing with Section 13959) of Part 4 of Division 3 of Title 2 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund 35,623,000

Provisions:

1. It is the intent of the Legislature that counties which contract with the Board of Control as part of joint powers agreements or criminal restitution compacts are reimbursed for their costs. Notwithstanding any other provision of law, the Department of Finance may authorize expenditure from the Restitution Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

Item	Amount
8700-001-0890—For support of the Board of Control, for payment to Item 8700-001-0001, payable from the Federal Trust Fund	18,046,000
8700-002-0214—For support of Board of Control, for support services pursuant to subdivision (e) of Section 13973 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund	20,000
8700-101-0001—For local assistance, Board of Control, for reimbursement of special election costs pursuant to Chapter 1102 of the Statutes of 1996, as amended by Chapter 790 of the Statutes of 1999	~~686,000~~ *1,104,000*

Provisions:

1. All expenses authorized and necessarily incurred in the preparation for and conduct of elections pursuant to Chapter 1102 of the Statutes of 1996, as amended by Chapter 790 of the Statutes of 1999, shall be reimbursed at a maximum rate of up to $1.37 per registered voter or the actual amount claimed for nonconsolidated elections, whichever is less, and a maximum rate of up to $0.66 per registered voter or the actual amount claimed for consolidated elections, whichever is less.
2. The Board of Control may approve claims of counties in which fewer than 20,000 registered voters were eligible to participate in a special election in amounts greater than the maximums specified in Provision 1.

8700-295-0001—For local assistance, Board of Control, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 0

Schedule:

(1) 98.01.112.377-Adult Felony Restitution (Ch. 1123, Stats. 1977)..... 0

Provisions:

1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are

Item Amount

specifically identified by the Legislature for suspension during the 2000–01 fiscal year:

(a) Adult Felony Restitution (Chapter 1123 of the Statutes of 1977).

8770-001-0462—For support of Electricity Oversight Board, payable from the Public Utilities Commission Utilities Reimbursement Account 1,800,000

Schedule:

(a) 30-Administration..... 2,297,000

(b) Amount payable from the Energy Resources Programs Account (Item 8770-001-0465) ..... −497,000

8770-001-0465—For support of Electricity Oversight Board, for payment to Item 8770-001-0462, payable from the Energy Resources Programs Account 497,000

8770-101-0001—For local assistance, Electricity Oversight Board..... 0

Provisions:

1. (a) Of the funds appropriated in this item, consistent with the goal of establishing a statewide integrated transmission system, no more than $205,000,000 shall be available to the Electricity Oversight Board to reimburse one or more publicly owned utilities for the capital costs associated with the utility's or utilities' transmission systems. These funds shall be applied against the transmission revenue requirement of each publicly owned utility that receives these funds.

(b) A publicly owned utility may not receive any funds appropriated under subdivision (a) of this Provision 1 unless the Electricity Oversight Board has made a determination, no later than December 31, 2000, that the utility has met all of the following conditions:

(1) The publicly owned utility has signed a settlement agreement (hereafter "Settlement Agreement") with the California Independent System Operator (hereafter "CAISO") in connection with the proceeding in Docket No. ER00-2019-000, filed at the Federal Energy Regulatory Commission on March 31, 2000, concerning Transmission Access Charges (hereafter "Proceeding"), fully accepting the CAISO transmission access charge proposal as filed, or if modified by Fed-

Item Amount

eral Energy Regulatory Commission as approved by the Electricity Oversight Board, and fully releasing and relinquishing all claims in opposition that the utility asserted or could have asserted in the Proceeding, and waiving any right to further hearing or future litigation regarding the Proceeding. The settlement shall include both of the following terms:

(A) Revenue from the sale of firm transmission rights and congestion revenue from retained firm transmission rights, after netting out congestion costs, shall be credited against the publicly owned utility's annual transmission revenue requirement.

(B) Any transmission access charge benefits received by the publicly owned utility pursuant to the proposal on file in the Proceeding and resulting from the Settlement Agreement during the 10-year period commencing on January 1, 2001 (10-Year Transition Period) shall be used by the publicly owned utility to pay its transmission debt.

(2) The publicly owned utility has transferred effective control of its transmission facilities and transmission rights, or both, to the CAISO.

(3) The publicly owned utility has made appropriate conversions of its transmission rights under existing contracts as provided in the CAISO Tariff.

(4) The publicly owned utility has made appropriate revisions to its scheduling protocols.

(5) The publicly owned utility agrees that under emergency conditions declared in the future by the CAISO, it shall give the CAISO preferential access to its generation resources, consistent with federal Internal Revenue Service restrictions, at California market prices, to meet California reliability needs.

(6) The publicly owned utility agrees to all of the following provisions regarding with-

Item Amount

drawal from the CAISO during the 10-Year Transition Period:

(A) If the Settlement Agreement with the CAISO impairs the tax exempt status of the transmission debt of the publicly owned utility, the utility may withdraw from the CAISO during the 10-Year Transmission Period upon refunding a pro rata share of the moneys provided to it pursuant to this Provision 1, as determined by the board.

(B) If the publicly owned utility seeks to exercise a right to withdraw from the CAISO during the 10-Year Transition Period due to a filing by the CAISO that causes a material change in the nonrate terms or conditions of the proposal on file in the Proceeding, the utility shall refund a pro rata share of the moneys provided to it pursuant to this Provision 1, as determined by the board.

(C) If the publicly owned utility otherwise seeks to exercise a right to withdraw from the CAISO during the 10-Year Transition Period, the utility shall refund all of the moneys provided to it pursuant to this Provision 1.

(c) For the purposes of this Provision 1, "publicly owned utility" means a local publicly owned utility that owns transmission facilities or has transmission rights under existing contracts, or both.

2. The appropriation made in this item is for a qualified capital outlay project as defined in Section 7914 of the Government Code.

3. The funds appropriated in this item shall be allocated among the following publicly owned utilities in the following amounts:

Alameda ..... _____

Anaheim ..... _____

Azusa ..... _____

Banning ..... _____

Biggs ..... _____

Burbank ..... _____

Item		Amount
Colton	____	
Glendale	____	
Gridley	____	
Healdsburg	____	
Imperial Irrigation District	____	
Lodi	____	
Lompoc	____	
Los Angeles Department of Water and Power	____	
Modesto Irrigation District	____	
Palo Alto	____	
Pasadena	____	
Plumas	____	
Redding	____	
Riverside	____	
Roseville	____	
Sacramento Municipal Utility District	____	
Silicon Valley Power	____	
Turlock Irrigation District	____	
Ukiah	____	
Vernon	____	
8780-001-0001—For support of Milton Marks ''Little Hoover'' Commission on California State Government Organization and Economy		714,000
Schedule:		
(a) 10-Milton Marks Commission on California State Government Organization and Economy	716,000	
(b) Reimbursements	−2,000	
8800-001-0001—For support of Memberships in Interstate Organizations, to be allocated by the State Controller		1,696,000
Schedule:		
(a) 10-Council of State Governments	393,000	
(b) 20-National Conference of State Legislatures	410,000	
(c) 30-Western States Legislative Forestry Task Force	22,000	
(d) 35-Pacific Fisheries Legislative Task Force	22,000	
(e) 50-State and Local Legal Center	8,000	
(f) 60-National Governors' Association	151,000	
(g) 80-Coastal States' Organization	14,000	
(h) 90-Western Governors' Association	36,000	

Item		Amount
(i) 91-National Center for State Courts	351,000	
(j) 92-Western Interstate Commission for Higher Education	88,000	
(k) 93-Interstate Compact for Education	126,000	
(*l*) 94-For the Sake of the Salmon	75,000	
8820-001-0001—For support of Commission on the Status of Women		430,000
Schedule:		
(a) 10-Administration, Legislation, Research and Information	432,000	
(b) Reimbursements	−2,000	
8830-001-0001—For support of California Law Revision Commission		627,000
Schedule:		
(a) 10-Law Revision Commission	642,000	
(b) Reimbursements	−15,000	
8840-001-0001—For support of California Commission on Uniform State Laws		134,000
8855-001-0001—For support of Bureau of State Audits, for transfer to the State Audit Fund		11,075,000
Schedule:		
(a) 10-State Auditor	11,075,000	
8860-001-0001—For support of Department of Finance		25,791,000
Schedule:		
(a) 10-Annual Financial Plan	16,264,000	
(b) 20-Program and Information System Assessments	6,726,000	
(c) 30-Supportive Data	9,939,000	
(d) 40.01-Administration	5,302,000	
(e) 40.02-Distributed Administration	34,827,000	
(f) Reimbursements	−7,613,000	
Provisions:		
1. The funds appropriated in this item for CALSTARS shall be transferred by the Controller, upon order of the Director of Finance, or made available by the Department of Finance as a reimbursement, to other items and departments for CALSTARS-related activities by the Department of Finance.		
2. The funds appropriated in this act for purposes of CALSTARS-related data processing costs may be transferred between any items in this act by the Controller upon order of the Director of Finance.		

(3)Tj T* 3(4)Tj T* 3(5)Tj T* 3(6)Tj T* 3(7)Tj T* 3(8)Tj ET 398
(4)Tj T* 4(5)Tj T* 4(6)Tj T* 4(7)Tj T* 4(8)Tj ET 18

Item	Amount
Any funds so transferred shall be used only for support of CALSTARS-related data processing costs incurred.	
8860-025-0001—For support of Department of Finance, Program 25—School Attendance Audit Contract.....	3,000,000
Provisions:	
1. The funds appropriated in this item are for a contract with the Controller's office to perform audits of school attendance records.	
8885-001-0001—For support of Commission on State Mandates, Program 10	1,712,000
Provisions:	
1. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:	
(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that necessarily would have been incurred for that purpose if performed by employees of the local agency or school district.	
(b) The maximum amount of reimbursement authorized by subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without the incurring of the additional costs claimed by the local agency or school district.	
2. In the case where the commission receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, and where the commission files a request under Section 27.00 of the Budget Act in order to carry out its duties with respect to those applications, then, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received spending authorization.	

Item		Amount
8910-001-0001–For support of Office of Administrative Law		2,286,000
Schedule:		
(a) 10-Regulatory Oversight	2,426,000	
(b) Reimbursements	−140,000	
8940-001-0001—For support of Military Department		~~39,568,000~~ *27,599,000*
Schedule:		
(a) 10-Army National Guard	38,294,000	
(b) 20-Air National Guard	13,364,000	
(c) 30.01-Office of the Adjutant General	6,438,000	
(d) 30.02-Distributed Office of the Adjutant General	−6,438,000	
(e) 35-Military Support to Civil Authority	~~3,583,000~~ *1,624,000*	
(f) 40-Military Retirement	2,888,000	
(g) 50-California Cadet Corps	1,528,000	
(h) 55-California State Military Reserve	220,000	
(i) 65-California National Guard youth programs	~~16,914,000~~ *6,904,000*	
(j) Reimbursements	−2,164,000	
(k) Amount payable from the Armory Discretionary Improvement Account (Item 8940-001-0485)	−150,000	
(*l*) Amount payable from the Federal Trust Fund (Item 8940-001-0890)	−34,909,000	

Provisions:

1. No expenditures shall be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General of the State Military Forces, the California National Guard, or the California National Guard Reserve from the federal government.
2. The funds appropriated in Schedule (f) shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.
~~3. The Military Department shall contract with Cuesta College for the education component of~~

Item | Amount

~~the Boot Camp Academy conducted at Camp San Luis Obispo.~~

4. Of the funds appropriated for this item, $1,260,000 shall be used for the State Honor Guard for rendering honors at veteran funerals.

8940-001-0485—For support of Military Department, for payment to Item 8940-001-0001, payable from the Armory Discretionary Improvement Account..... 150,000

Provisions:

1. No expenditures shall be made from this appropriation until sufficient revenues or income from armories have been deposited into the State Treasury to the credit of the General Fund pursuant to subdivision (c) of Section 431 of the Military and Veterans Code.

8940-001-0890—For support of Military Department, for payment to Item 8940-001-0001, payable from the Federal Trust Fund 34,909,000

8940-301-0001—For capital outlay, Military Department..... ~~2,504,000~~ *2,052,000*

Schedule:

~~(1) 70.10.010-Statewide: Project planning, working drawings, and supervision of construction..... 329,000~~

(1.5) 70.10.100-Advanced Plans and Studies—Study and Construction. 125,000

~~(2) 70.12.020-Statewide: Armory Facility Survey and Masterplan, Phase II ..... 545,000~~

(2.1) 70.68.070-CSLO: Modified Record Fire Range—Preliminary Plans 134,000

(2.2) 70.68.080-CSLO: Qualified Combat Pistol Range—Preliminary Plans 117,000

(2.5) 70.80.010-Bakersfield—Union Armory—Preliminary Plans..... 46,000

(3) 70.90.030-Statewide: Minor Projects..... 1,630,000

8940-301-0890—For capital outlay, Military Department, payable from the Federal Trust Fund ..... ~~36,000~~ *47,000*

Schedule:

~~(1) 70.99.020-Advanced Plans and Studies—Construction..... 36,000~~

Item		Amount
(1.1) 70.10.100-Advanced Plans and Studies—Study and Construction.	*36,000*	
(2) 70.80.010-Bakersfield-Union Armory—Preliminary Plans.....	*11,000*	
8955-001-0001—For support of Department of Veterans Affairs.....		2,663,000
Schedule:		
(a) 10-Farm and Home Loans to Veterans	1,296,000	
(b) 20-Veterans Claims and Rights.....	1,506,000	
(c) 30-Care of Sick and Disabled Veterans.....	1,498,000	
(d) 50.01-General Administration	2,838,000	
(e) 50.02-Distributed General Administration.....	−2,838,000	
(f) Reimbursements	−316,000	
(g) Amount payable from the Veterans Service Office Fund (Item 8955-001-0083)	−25,000	
(h) Amount payable from the Veterans' Farm and Home Building Fund of 1943 (Item 8955-001-0592).....	−1,296,000	
Provisions:		
1. The amounts appropriated in this item and Item 8960-011-0001 (Yountville Home), Item 8965-001-0001 (Barstow Home), and Item 8966-001-0001 (Chula Vista Home) include full-year funding to support 129.3 new positions for the Department of Veterans Affairs. On June 30, 2001, those funds not utilized to support these new positions due to position vacancies shall revert to the General Fund. The department shall fill all vacant registered nurse, licensed vocation nurse, and certified nursing assistant positions that exist at each veterans' home on June 30, 2000, before filling any new equivalent positions at each home. The department shall submit reports to the Joint Legislative Budget Committee and the Legislature's fiscal committees on January 15, 2001, and July 15, 2001, on the amounts of money expended to support the 129.3 new positions and any funds reverted to the General Fund as a consequence of this Provision 1.		
8955-001-0083—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans Service Office Fund		25,000

Item	Amount
8955-001-0592—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans' Farm and Home Building Fund of 1943	1,296,000
8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veteran services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code	2,350,000
Schedule:	
(a) 20-Veterans Claims and Rights 3,188,000	
(b) Reimbursements ..... −838,000	
8955-101-0083—For local assistance, Department of Veterans Affairs, county veteran services offices, payable from the Veterans Service Office Fund	314,000
8960-011-0001—For support of Veterans' Home of California-Yountville	~~35,841,000~~ *35,934,000*
Schedule:	
(a) 30-Care of Sick and Disabled Veterans ~~68,158,000~~ *68,251,000*	
(b) Reimbursements ..... −21,290,000	
(c) Amount payable from the Federal Trust Fund (Item 8960-011-0890) ..... −11,027,000	
Provisions:	

1. A loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (b) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.
3. Of the funds appropriated in Schedule (a), the amount of $500,000 is available for special projects that provide a direct benefit to the mem-

Item		Amount
bers of the Veterans' Home of California at Yountville, including the maintenance of facilities used by members and the public. The Allied Council at the Veterans' Home of California may submit special project requests to the administrator for consideration. After consultation with the Allied Council, a budget for expenditure of these funds shall be approved by the administrator, and the Secretary of Veterans Affairs.		
4. Provision 1 of Item 8955-001-0001 applies to this item.		
8960-011-0890—For support of Veterans' Home of California-Yountville, for payment to Item 8960-011-0001, payable from the Federal Trust Fund		11,027,000
*8960-301-0001—For capital outlay, Veterans' Home of California-Yountville		*590,000*
Schedule:		
*(1) 80.20.271-Yountville: Lincoln Theater Renovation—Preliminary plans, working drawings, and construction	*10,390,000*	
*(2) Reimbursements	*−9,800,000*	
8960-301-0701—For capital outlay, Veterans' Home of California-Yountville payable from the Veterans' Home Fund		~~4,579,000~~ *4,664,000*
Schedule:		
(1) 80.20.115-Yountville: Correct Code Deficiencies in Section L—Construction.....	766,000	
(2) 80.20.260-Yountville: Convert and Renovate Laundry Facility—Working drawings and construction	1,713,000	
(3) 80.20.280-Yountville: Veterans Home Cemetery Restoration—Preliminary plans, working drawings and construction.....	147,000	
(4) 80.20.290-Yountville: Remodel Holderman Rehabilitation Activity Area—Construction.....	510,000	
(5) 80.20.295-Yountville: Hospital Emergency Notification System—Preliminary plans, working drawings, and construction.....	~~679,000~~ *764,000*	

Item		Amount
(6) 80.20.300-Yountville: Renovate 1.25 Million Gallon Water Storage Tank and Transmission Line—Preliminary plans and working drawings	190,000	
(7) 80.20.045-Minor projects	574,000	
Provisions:		
1. The Department of Veterans Affairs shall make available to the fiscal and policy committees of the Legislature a comprehensive project plan and design including architectural renderings of the proposed kiosk, toilet, and maintenance facilities by January 15, 2001.		
8960-301-0768—For capital outlay, Veterans' Home of California-Yountville payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990		*750,000*
Schedule:		
(1) 80.20.271-Yountville: Lincoln Theater Renovation-Preliminary plans, working drawings, and construction	*750,000*	
8960-301-0890—For capital outlay, Veterans' Home of California-Yountville, payable from Federal Trust Fund		4,079,000
Schedule:		
(1) 80.20.115-Yountville: Correct Code Deficiencies in Section L—Construction	2,228,000	
(2) 80.20.280-Yountville: Veterans Home Cemetery Restoration—Preliminary plans, working drawings and construction	274,000	
(3) 80.20.290-Yountville: Remodel Holderman Rehabilitation Activity Area—Construction	1,414,000	
(4) 80.20.045-Yountville: Minor projects	163,000	
8965-001-0001—For support of the Veterans' Home of California-Barstow		~~12,320,000~~ *12,413,000*
Schedule:		
(a) 30-Care of Sick and Disabled Veterans	~~20,810,000~~ *20,903,000*	
(b) Reimbursements	−5,001,000	

Item Amount

(c) Amount payable from the Federal Trust Fund (Item 8965-001-0890) .. −3,489,000

Provisions:

1. A General Fund loan, in an amount not to exceed the level of reimbursements appropriated in Schedule (b) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.
3. *Provision 1 of Item 8955-001-0001 applies to this Item.*
4. *The Department of Veterans Affairs shall provide the fiscal and policy committees of the Legislature by January 15, 2001, an overall comprehensive plan and design description of the pilot program. The Department of Veterans Affairs shall, in conjunction with the Department of Alcohol and Drug Programs and the Department of Health Services, evaluate program effectiveness, documented need, and workload justification, of the Behavior Management and Maintenance Pilot Program at the Veterans Home of California-Barstow. The department shall provide copies of the evaluation to the fiscal and policy committees of the Legislature by April 1, 2001.*

8965-001-0890—For support of the Veterans' Home of California-Barstow, for payment to Item 8965-001-0001, payable from the Federal Trust Fund 3,489,000

8965-003-0001—For support of the Veterans' Home of California-Barstow for rental payments on lease revenue bonds ..... ~~791,000~~ *1,068,000*

Schedule:

(a) Base rental and fees ..... ~~1,124,000~~ *1,127,000*

(b) Insurance ..... ~~43,000~~ *50,000*

Item		Amount
(c) Reimbursements	~~−212,000~~ *−109,000*	
~~(d) Amount payable from Federal Trust Fund (Item 8965-003-0890)~~	~~−164,000~~	
~~8965-003-0890—For support of the Veterans' Home of California-Barstow for rental payments on lease revenue bonds, for payment to Item 8965-003-0001, payable from the Federal Trust Fund~~		~~164,000~~
8965-301-0701—For capital outlay, Veterans' Home of California-Barstow, payable from Veterans' Home Fund		442,000
Schedule:		
(1) 80.30.100-Barstow: Modified Assisted Living Space—Preliminary plans, working drawings, and construction	442,000	
(2) 80.30.045-Barstow: Minor Projects	*127,000*	
(3) Reimbursements	*−127,000*	
8966-001-0001—For support of the Veterans' Home of California-Chula Vista		~~10,287,000~~ *10,380,000*
Schedule:		
(a) 30-Care of Sick and Disabled Veterans	~~17,700,000~~ *17,793,000*	
(b) Reimbursements	−3,956,000	
(c) Amount payable from the Federal Trust Fund (Item 8966-001-0890).	−3,457,000	

Provisions:

1. A General Fund loan, in an amount not to exceed the level of reimbursements appropriated in Schedule (b) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.
3. *Provision 1 of Item 8955-001-0001 applies to this item.*

Item		Amount
8966-001-0890—For support of the Veterans' Home of California-Chula Vista, for payment to Item 8966-001-0001, payable from the Federal Trust Fund.....		3,457,000
8966-003-0001—For support of the Veterans' Home of California-Chula Vista for rental payments on lease revenue bonds		~~519,000~~ *552,000*
Schedule:		
(a) Base rental and fees	~~548,000~~ *520,000*	
(b) Insurance	~~49,000~~ *32,000*	
~~(c) Amount payable from Federal Trust Fund (Item 8966-003-0890).....~~	~~−78,000~~	
~~8966-003-0890—For support of the Veterans' Home of California-Chula Vista for rental payments on lease revenue bonds, for payment to Item 8966-003-0001, payable from the Federal Trust Fund.....~~		~~78,000~~
9100-101-0001—For local assistance, Tax Relief.....		565,564,000
Schedule:		
(a) 10-Senior Citizens' Property Tax Assistance.....	22,575,000	
(b) 20-Senior Citizens' Property Tax Deferral Program	17,510,000	
(c) 30-Senior Citizen Renters' Tax Assistance.....	80,185,000	
(d) 50-Homeowners' Property Tax Relief.....	408,750,000	
(e) 60-Subventions for Open Space.....	36,500,000	
(f) 90-Substandard Housing	44,000	

Provisions:

1. Schedule (a) is for property tax assistance to homeowner claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code.

   Any unexpended balance in Schedule (a) may be used to make payments to senior citizen renter claimants under Schedule (c).

2. Schedule (b) is for property tax postponement and assistance to claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code. The appropriation made by this schedule shall be in lieu of the ap-

Item Amount

propriation for the same purpose contained in Section 16100 of the Government Code.

3. Schedule (c) is for property tax assistance to renter claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code.

Any unexpended balance in Schedule (c) may be used to make payments to senior citizen homeowner claimants under Schedule (a).

4. Schedule (d) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made by this schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes contained in Section 16100 or ~~Section~~ 16120 of the Government Code.

5. Schedule (e) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under Sections 423, 423.3, *423.4*, and 423.5 of the Revenue and Taxation Code, and in accordance with Chapter 3 (commencing with Section 16140) of Part 1 of Division 4 of Title 2 of the Government Code. The appropriation made by this schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 or ~~Section~~ 16140 of the Government Code.

6. Schedule (f) is for transfer by the Controller to the Local Agency Code Enforcement and Rehabilitation Fund, for the purpose of providing funds to defray costs incurred in the enforcement of local housing code provisions and to fund housing rehabilitation programs for persons and families of low and moderate income, as defined in Section 50093 of the Health and Safety Code, to be allocated to local agencies, prorated on the basis of their share of disallowed deductions that resulted from the agencies' proceedings. Notwithstanding Section 27 of this act, the Director of the Department of Finance, upon notification by the Franchise Tax Board, may revise the estimated appro-

priation of substandard housing abatement revenues to reflect the actual revenues received in 1999–00 pursuant to Sections ~~17299~~ *17274* and 24436.5 of the Revenue and Taxation Code.

This amount is in lieu of any statutory requirement.

9100-295-0001—For local assistance, Tax Relief, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 1,007,000

Schedule:

(1) 98.01.124.277-Senior Citizens' Property Tax Deferral Program (Ch. 1242, Stats. 1977)	277,000
(2) 98.01.092.187-Countywide Tax Rates (Ch. 921, Stats. 1987).....	368,000
(3) 98.01.069.792-Allocation of Property Tax Revenue (Ch. 697, Stats. 1992).....	362,000
(4) 98.01.105.183-Senior Citizen's Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)	0
(5) 98.01.004.887-Property Tax-Family Transfers (Ch. 48, Stats. 1987).....	0

Provisions:

1. Except as provided in Provision 2 -

Item Amount

nance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:

(a) Senior Citizen's Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)

(b) Property Tax-Family Transfers (Ch. 48, Stats. 1987)

9210-101-0001—For local assistance, Local Government Financing for allocation by the Controller to local jurisdiction for public safety purposes, as determined by the Director of Finance pursuant to Chapter 6.7 (commencing with Section 30061) of Division 3 of Title 3 of the Government Code..... 100,000,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may augment this item, not to exceed $21,269,000.

2. Notwithstanding Section 30061 of the Government Code, the augmentation provided pursuant to Provision 1 shall augment the allocation provided to local law enforcement jurisdictions pursuant to paragraph (3) of subdivision (b) of Section 30061 of the Government Code is at least $100,000.

3. The appropriations made in this item are contingent upon enactment of a statute during the 1999–2000 Regular Session of the Legislature extending the operation of Chapter 6.7 (commencing with Section 30061) of Division 3 of Title 3 of the Government Code.

9210-103-0001—For local assistance, Local Government Financing. For assistance to redevelopment agencies, to be allocated by the State Controller..... ~~3,000,000~~ *1,600,000*

Item Amount

Provisions:

1. The appropriation made in this item shall be in lieu of any appropriation required pursuant to Chapter 1.5 (commencing with Section 16110) of Part 1 of Division 4 of Title 2 of the Government Code.
2. The Controller shall allocate funds appropriated in this item to redevelopment agencies that have pledged, pursuant to bond instruments and supporting documents, special supplemental subventions as security for payment of the principal and interest on bonds, and have demonstrated that gross tax increment revenues allocated to them in the 1999–00 fiscal year (as reported for inclusion in the Controller's ''Annual Report of Financial Transactions Concerning Community Redevelopment Agencies of California, Fiscal Year 1999–00''), less housing set-aside amounts not available for debt service, and less any reserve requirement deficiency existing as of December 31, 2000, would be insufficient to cover their maximum annual debt service requirements on bonds to which special supplemental subventions have been pledged. The amount allocated to any redevelopment agency shall not exceed the lesser of: (a) the amount that the redevelopment agency would otherwise be entitled to receive pursuant to paragraph (3) of subdivision (c) of Section 16111 of the Government Code, or (b) the amount required by the redevelopment agency to cover its maximum annual debt service requirements on bonds to which special supplemental subventions have been pledged, plus any reserve requirement deficiency existing as of December 31, 2000, less the amount of gross tax increment revenues allocated to it in the 1999–00 fiscal year, less housing set-aside amounts not available for debt service.
3. If the allocation required pursuant to Provision 2 would exceed the amount of the appropriation in this item, the Controller shall prorate the allocation to those redevelopment agencies that meet the requirements of Provision 2.
4. Notwithstanding Section 2.00, the Controller shall allocate up to 50 percent of the appropriation in this item on or before December 31, 2000, and up to the remaining amount of the appropriation in this item on or before July 31, 2001. Expendi-

Item Amount

ture of the amount to be allocated on July 31, 2001, shall be accounted by the Controller as an expenditure of the 2001–02 fiscal year.

9210-110-0001—For local assistance, Local Government Financing 147,000

Provisions:

1. The funds appropriated in this item are for allocation by the Controller, by October 1, 2000, to counties that do not contain incorporated cities. The allocation to the affected counties shall be made in proportion to the population of those counties as of January 1, 2000.

9210-115-0001—For local assistance, Local Government Financing 650,000,000

Provisions:

1. The funds appropriated in this item shall be available for allocation by the Controller to local jurisdictions only if a statute is enacted during the 1999–2000 Regular Session that authorizes 50 percent of the funds appropriated by this item to be allocated to cities, counties, and cities and counties on a per capita basis, and 50 percent of the funds appropriated by this item to be allocated to cities, counties, cities and counties, and special districts to provide one-time Educational Revenue Augmentation Fund relief.

2. The appropriation made in this item is a state subvention as defined in Section 7903 of the Government Code.

9210-116-0001—For local assistance, Local Government Financing 850,000,000

Schedule:

(1) Local Housing Assistance.....200,000,000

(2) Local Public Safety Grants.....200,000,000

(3) Local Transportation Grants 200,000,000

(4) Local Discretionary Grants 250,000,000

Provisions:

1. The funds appropriated in this item shall be available for allocation by the Controller only if a statute is enacted during the 1999–2000 Regular Session that authorizes this allocation to local jurisdictions.

2. The appropriation made in this item is for qualified capital outlay projects as defined in Section 7914 of the Government Code.

Item		Amount
9210-295-0001—For local assistance, Local Government Financing, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller		6,072,000
Schedule:		
(1) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975)	3,023,000	
(2) 98.01.064.186-Open Meetings Act Notices (Ch. 641, Stats. 1986)	2,896,000	
(3) 98.01.084.578-Filipino Employee Surveys (Ch. 845, Stats. 1978)	0	
(4) 98.01.088.981-Lis Pendens (Ch. 889, Stats. 1981)	0	
(5) 98.01.098.084-Proration of Fines and Court Audits (Ch. 980, Stats. 1984)	0	
(6) 98.01.099.991-Rape Victim Counseling Ctr. Notices (Ch. 999, Stats. 1991)	153,000	
(7) 98.01.128.180-Involuntary Lien Notices (Ch. 1281, Stats. 1980)	0	
(8) 98.01.160.984-Domestic Violence Information (Ch. 1609, Stats. 1984)	0	
(9) 98.01.133.487-CPR Pocket Masks (Ch. 1334, Stats. 1987)	0	

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

Item Amount

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:

(a) Filipino Employee Surveys (Ch. 845, Stats. 1978)

(b) Lis Pendens (Ch. 889, Stats. 1981)

(c) Proration of Fines and Court Audits (Ch. 980, Stats. 1984)

(d) Involuntary Lien Notices (Ch. 1281, Stats. 1980)

(e) Domestic Violence Information (Ch. 1609, Stats. 1984)

(f) CPR Pocket Masks (Chapter 1334, Stats. 1987)

9620-001-0001—For Payment of Interest on General Fund loans, upon order of the Director of Finance, for any General Fund loan ..... ~~24,200,000~~ *23,705,000*

Provisions:

1. The Director of Finance, the Controller, and the State Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature's objective of conducting General Fund borrowing in a manner that best meets the state's interest. The state fiscal officers may, among other factors, take into consideration the costs of external versus internal borrowings and potential impact on other borrowings of the state.

2. In the event that interest expenses related to internal borrowing exceed the amount appropriated by this item, there is hereby appropriated any

Item Amount

amounts necessary to pay the interest. Funds appropriated by this item shall not be expended prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amount(s) necessary or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee may determine.

9625-001-0001—For Interest Payments to the Federal Government arising from the federal Cash Management Improvement Act of 1990 15,200,000

Provisions:

1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.
2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed $10,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.

9625-001-0042—For Interest Payment to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the State Highway Account, State Transportation Fund..... 500,000

Provisions:

1. Provision 1 of Item 9625-001-0001 also applies to this item.
2. In the event that expenditures for interest payments to the federal government arising from the Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed $1,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.

Item	Amount
9625-001-0494—For Interest Payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate special fund	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9625-001-0988—For interest payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate nongovernmental cost fund	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state's contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22825.7, 22828, 22829, and 22952 of the Government Code, which cost is not chargeable to any other appropriation	386,904,000
Schedule:	
(a) Health benefit premiums.....345,799,000	
(b) Dental care premiums 41,105,000	
Provisions:	
1. The maximum transfer amounts specified in subdivision (b) of Section 26.00 of this act do not apply to this item.	
2. Notwithstanding Section 22819 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 1999–00 fiscal year, shall not be enrolled in a basic health benefits plan during the 1999–00 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.	
3. The maximum monthly contribution for an annuitant's health benefits plan shall be $181 for a single enrollee, $344 for an enrollee and one dependent, and $441 for an enrollee and two or more dependents.	

Item	Amount
9670-001-0001—For equity claims before the State Board of Control and for settlements and judgments in cases in which the state is represented by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion	1,000

Provisions:

1. In the event that expenditures for purposes of Item 9670-001-0001 exceed the amount appropriated in this item, the Director of Finance may allocate sufficient amounts, not to exceed $1,200,000, from the Special Fund for Economic Uncertainties to this item.
2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus, or commissions arising from activities supported from that fund. No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises, and judgments shall be made unless approved by the Department of Finance in its discretion.
3. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the State Controller.
4. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed $70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the Department of Finance or made by the Department of Justice.
5. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.
6. Funding for the payment of tort liability claims, settlements, compromises, and judgments which

Item Amount

require the approval of the Director of Finance shall first be considered from within the affected agency, department, board, bureau, or commission's existing budgeted resources. Payment pursuant to this item (from the General Fund or funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.

9670-401—For maintenance of accounting records by the State Controller's office or any other agency maintaining these records, appropriations made in this act for Organization Code 9670 (Equity Claims of Board of Control and Settlements and Judgments by Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims of Board of Control) and Organization Code 9672 (Settlements and Judgments by Department of Justice).

9800-001-0001—For Augmentation for Employee Compensation 30,000,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to the General Fund, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.

9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds 19,780,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bar-

Item Amount

gaining between the state employer and employee representatives.

2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to special funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.

9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds..... 10,220,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to nongovernmental cost funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations for support, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.

9840-001-0001—For Augmentation for Contingencies or Emergencies 2,000,000

Provisions:

1. The funds appropriated for the augmentation for contingencies or emergencies are to be expended only on written authorization of the Department of Finance for contingencies or emergencies.

Item Amount

2. Contingencies, within the meaning of these funds, are defined as proposed expenditures arising from unexpected conditions or losses for which no appropriation, or insufficient appropriation, has been made by law and which, in the judgment of the Director of Finance, constitute cases of actual necessity. Emergencies, within the meaning of this item, are defined as expenditures incurred in response to conditions of disaster or extreme peril which threaten the health or safety of persons or property within the state.
3. Emergency and contingency expenditure authorizations and deficiency expenditure authorizations shall be limited to purposes which have been specifically approved by the Legislature in Budget Acts or other legislation, except that not more than $500,000 of each fund may be expended for purposes for which no such specific prior authorizations exist.
4. Authorizations for expenditures or deficiency expenditures arising from a contingency shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or no sooner than such lesser time as the committee, or its designee, may in each instance determine.
5. For expenditure authorizations or deficiency expenditure authorizations arising from an emergency, the Director of Finance shall file with the Joint Legislative Budget Committee, within 10 days after approval, copies of all executive orders for emergency-related encumbrance or expenditure authorizations, stating the reasons for, and the amount of, all such authorizations, except that any emergency augmentation from this item to any program in excess of 10 percent of the amount authorized for expenditure in the 2000–01 fiscal year for such program shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee or no sooner than such lesser time as the committee, or its designee, may in each instance determine, except that no such limit shall apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the ne-

Item Amount

cessity and urgency for the allocation which, in the judgment of the director, makes prior approval impractical.

6. For purposes for which the Governor previously vetoed funding, allocation of funds or authorization for deficiency expenditures shall not be made under the emergency provisions.

9840-001-0494—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds..... 1,500,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-0001 also apply to this item.
2. For the Augmentation for Contingencies or Emergencies, payable from special funds, there are appropriated from each special fund sums necessary to meet contingencies or emergencies, to be expended only on written authorization of the Director of Finance. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from special funds made by this act for the 2000–01 fiscal year under the provisions of Section 11006 of the Government Code. Accounts, special accounts, and funds in the General Fund, that are treated as other governmental cost funds for accounting and budgeting purposes in accordance with Section 13303 of the Government Code, shall be considered to be special funds within the meaning of this item.

9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovernmental cost funds 1,500,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-0001 also apply to this item.
2. For Reserve for Contingencies or Emergencies, payable from nongovernmental cost funds, there is appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet contingencies or emergencies, to be expended only on written authorization of the Director of Finance. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from nongovernmental cost funds made by this act for the 2000–01 fiscal year under the provisions of Section 11006 of the Government Code.

Item Amount

9840-011-0001—For Augmentation for Contingencies or Emergencies (Loans) ..... (2,500,000)

Provisions:

1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the General Fund, upon terms and conditions for repayment as may be prescribed by the Department of Finance. Any sum so loaned shall, if ordered by the Department of Finance, be transferred by the State Controller to the fund from which the support of the agency is derived.
2. No loan shall be made which requires repayment from a future legislative appropriation.
3. Authorizations for loans shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or no sooner than a lesser time which the committee, or its designee, may in each instance determine, except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the loan which, in the judgment of the director, makes prior approval impractical.
4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.

9840-490—Reappropriation, Augmentation for Contingencies or Emergencies. As of June 30, 2000, the balances of the appropriations made by Items 9840-001-0001, 9840-001-0494 and 9840-001-0988, Budget Act of 1999, shall revert to the unappropriated surplus of the General Fund, special funds, and nongovernmental cost funds, respectively.

As of July 1, 2000, the amounts reverted as of June 30, 2000, for Items 9840-001-0001, 9840-001-0494 and 9840-001-0988, Budget Act of 1999, are reappropriated and shall be available until June 30, 2001, and may be expended on written authorization of the Department of Finance issued on or before said date, for contingencies and emergencies, within the meaning of those items, occurring during the 1999–00 fiscal year.

Item	Amount
9860-301-0001—For Unallocated Capital Outlay (10.10.010)	2,000,000

Provisions:

1. The funds appropriated in this item are to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the 2001–02 or 2002–03 Governor's Budget or 2002–03 five-year capital outlay plans. The amount appropriated in this item shall not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future fiscal year.

9905-001-0001—For allocation by Department of Finance for projects awarded by the Information Technology Innovation Council in support of information technology innovation activities for state entities	10,000,000

Provisions:

~~1. The Department of Finance shall make allocations from funds appropriated in this item for innovative information technology activities in accordance with the guidelines established by the Information Technology Innovation Council. Projects must be evaluated by the Department of Information Technology using the criteria established by the Council. Final selection of awards will be made by the Information Technology Council prior to allocation of funds by the Department of Finance.~~

~~2. No authorization for expenditure may be granted under this item to the Legislature, the University of California, the California State University, the State Compensation Insurance Fund, or any agency provided for under Article VI of the California Constitution.~~

~~3. The Information Technology Innovation Council shall be composed as follows:~~

~~(1) Two representatives from the Governor's Office.~~

~~(2) Two cabinet level agency secretaries or their designee.~~

~~(3) The State Chief Information Officer or his or her designee.~~

~~(4) The Director of Finance or his designee.~~

Item Amount

~~4. The Information Technology Innovation Council shall establish policies, procedures, and criteria relative to innovative technological systems and services and their applications to government as well as recommend funding for those proposed projects that meet established requirements.~~

5. An allocation by the Department of Finance shall be made not sooner than 30 days after written notification thereof is provided to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairman of the Joint Legislative Budget Committee may determine.

6. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for allocation and expenditure during the 2000–01, 2001–02, and 2002–03 fiscal years.

7. The funding provided in this item shall be available for expenditure contingent upon enactment of legislation relating to an Information Technology Innovation Fund. Funding shall be expended consistent with any requirements of such legislation.

8. The Governor's Office of Innovation shall, by January 1, 2001, provide a Funding State Information Technology Projects Report to the chairs of the budget committees in each house and the Chair of the Joint Legislative Budget Committee. The report shall describe a new funding mechanism for the state's information technology projects. The report shall examine a dedicated funding mechanism that would be independent of the annual budget development process and would be appropriated and overseen by the Department of Finance and the Legislature. The report shall propose a new funding process that recognizes the multiyear and procurement phases of state information technology projects and provides adequate provisions for legislative oversight and review.

Upon availability of sufficient funds in the 2000–01 Budget Act for information technology innovation, the Department of Finance, in consultation with the Governor's Office of Innovation, the Department of General Services, and the De-

Item	Amount
partment of Information Technology, may fund innovative information technology projects utilizing the proposed alternative funding process, as proposed in the Funding State Information Technology Project Report. A report on the outcomes of these expenditures shall be submitted to the Legislature not later than July 1, 2001.	

GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2000, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it shall include acquisition of land or other real property, major construction, improvements, equipment, designs, working plans, specifications, repairs, and equipment necessary in connection with a construction or improvement project.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each category, program, or project included in the schedule shall be limited to the amount specified for that category, program, or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any money, and is not itself an item of appropriation.

As used in this act in reference to the schedules ''category'', ''program'', or ''project'' means a class of expenditure such as, but not limited to:

(a) ''Personal services,'' which shall include all expenditures for payment of officers and employees of the state, including: salaries and wages, workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, insurance premiums for workers' compensation coverage, industrial disability leave and payments, nonindustrial disability benefits and payments, the state's contributions to the Public Employees' Retirement Fund, the Teachers' Retirement Fund, the Uni-

versity of California Retirement Fund to provide for that portion of retirement costs to be provided for Hastings College of the Law in Item 6600-001-0001 of this Budget Act, the Old Age and Survivors' Insurance Revolving Fund, the Public Employees' Contingency Reserve Fund, and the state's cost of health benefits plans; but do not include compensation of independent contractors rendering personal services to the state under contract.

(b) ''Operating expenses and equipment,'' which shall include all expenditures for purchase of materials, supplies, equipment, services (other than services of state officers and employees), departmental services (services provided by other organizational units within a department, including indirect distributed costs), and all other proper expenses.

(c) ''Preliminary plans'' are defined as a site plan, architectural floor plans, elevations, outline specifications, and a cost estimate. For each utility, site development, conversion and remodeling project, the drawings shall be sufficiently descriptive to accurately convey the location, scope, cost, and the nature of the improvement being proposed.

(d) ''Working drawings'' are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All necessary professional fees and administrative service costs are included in the preparation of these drawings.

(e) ''Construction,'' when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration and associated costs.

(f) ''Minor projects'' include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

(g) ''Programs'' include all expenditures, regardless of category, required to carry out the objectives of the named activity.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, ''State of California Governor's Budget for 2000–01,'' submitted by the Governor to the Legislature at the 2000 portion of the 1999–00 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the State Controller and to every state agency to which appropriations are made under this act.

SEC. 3.50. Whenever herein an appropriation is made for support or other expenses for an institution, department, board, bureau, com-

mission, officer, employee, or other agency, there shall be charged to the appropriation from which salaries and wages are paid: workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state's contribution to the Public Employees' Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the state's contribution to the Teachers' Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the state's contribution to the Old Age and Survivors Insurance Revolving Fund as provided by Sections 20862 and 20863 of the Government Code, the state's contribution to the Old Age and Survivors Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the state's contribution to the Public Employees' Contingency Reserve Fund, the state's contribution for the cost of health benefits plans as provided by Sections 22825.1, 22828 and 22829 of the Government Code, and the state's contribution for costs of other employee benefits and the administrative costs associated with the provision of benefits established by any state agency legally authorized to negotiate and set salary and benefit levels.

As of the effective date of this act, the state's contributions as provided by Sections 22825.1, 22828 and 22829 of the Government Code and for costs of any other employee benefits and the administrative costs associated with the provisions of these benefits established by any state agency legally authorized to negotiate and set salary and benefit levels for any month shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20822, 20824, 20862, 20863,

SEC. 3.60. (a) Notwithstanding any other provision of law, the employers' retirement contributions for the 2000–01 fiscal year that are chargeable to an appropriation made in this act, with respect to each state officer and employee who is a member of the Public Employees' Retirement System *(PERS)* and who is in that employment or office, including university members as provided by Section 20751 of the Government Code, shall be the percentage of salaries and wages by state member category as follows:

Miscellaneous, First Tier	1.491%
Miscellaneous, Second Tier	0.000%
State Industrial	0.026%
State Safety	7.487%
Highway Patrol	13.345%
Peace Officer/Firefighter	0.000%

The Department of Finance may adjust amounts in any appropriation item, or in any category thereof, in this act as a result of changes from amounts budgeted for employer contribution for 2000–01 fiscal year retirement benefits.

(b) Notwithstanding any other provisions of law, the Department of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other provision of law, for purposes of calculating the ''appropriations subject to limitation'' as defined in Section 8 of Article XIII B of the California Constitution, the appropriations in this act shall be deemed to be the amounts remaining after the reductions required by subdivisions (a) and (b) are made.

(d) Pursuant to Section 20163 of the Government Code, PERS shall credit the state's 2000–01 retirement contribution by the overpayment of the state's 1999–00 retirement obligation plus interest. The calculation of interest shall include (1) interest on the overpayment and (2) interest on the amount owed but paid in advance of the standard schedule of paying one quarter in arrears. Interest shall be calculated from September 30, 1999, to September 30, 2000, and adjusted on December 31, 1999, March 31, 2000, and June 30, 2000, for the contribution amount that would have been paid if not paid in advance. Interest shall be calculated using the current Pooled Money Investment Account rate.

To the extent that the state's total 2000–01 retirement contribution is less than the amount to be credited, as calculated pursuant to this paragraph, PERS shall fully credit the state's 2000–01 retirement obligation and repay the balance of the overpayment to the state no later than June 30, 2001.

SEC. 4.20. Notwithstanding any other provision of law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22826 of the Government Code, shall be 0.5 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses.

~~SEC. 4.50. Notwithstanding any other provision of law, the Department of Finance shall adjust amounts budgeted in appropriation items for rental payments on lease-purchase and lease revenue bonds, including reimbursements in departments as indicated below:~~

~~Agency~~	~~General Fund~~	~~Other Funds~~	~~Reimbursements~~	~~Total~~
~~0890~~	~~$5,579,000~~	~~$1,761,000~~	~~–$7,331,000~~	~~$ 9,000~~
~~1100~~	~~–$ 81,000~~	~~–~~	~~$ 92,000~~	~~$ 11,000~~
~~1730~~	~~$ 70,000~~	~~–~~	~~–$ 70,000~~	~~–~~
~~2660~~	~~–~~	~~–$ 315,000~~	~~–~~	~~–$ 315,000~~
~~3540~~	~~$ 911,000~~	~~–~~	~~–~~	~~$ 911,000~~
~~5460~~	~~$1,256,000~~	~~–~~	~~–~~	~~$1,256,000~~
~~6120~~	~~$ 410,000~~	~~–~~	~~–$ 394,000~~	~~$ 16,000~~
~~6440~~	~~$ 132,000~~	~~–~~	~~–$ 785,000~~	~~–$ 653,000~~
~~6610~~	~~–$1,031,000~~	~~–~~	~~$ 442,000~~	~~–$ 589,000~~
~~8570~~	~~$ 384,000~~	~~–$ 189,000~~	~~–$ 200,000~~	~~–$ 5,000~~
~~8660~~	~~–~~	~~$ 3,000~~	~~–~~	~~$ 3,000~~
~~8965~~	~~$ 277,000~~	~~–$ 164,000~~	~~–$ 103,000~~	~~$ 10,000~~
~~8966~~	~~$ 33,000~~	~~–$ 78,000~~	~~–~~	~~–$ 45,000~~
~~Totals~~	~~$7,940,000~~	~~$1,018,000~~	~~–$8,349,000~~	~~$ 609,000~~

~~The Department of Finance may adjust amounts in any appropriation item, or in any category thereof, in this act as a result of changes from amounts budgeted for lease revenue debt and other related costs as reported by the State Treasurer's Office for the 2000–01 fiscal year.~~

SEC. 4.80. In the event bonds authorized for issuance by the State Public Works Board are not sold and interim financing costs for: (1) preconstruction activities or (2) construction activities performed by departmental staff or inmate day labor have been incurred, departments that have incurred those costs shall commit a sufficient portion of their support appropriations to repay such interim financing costs. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.

SEC. 5.25. (a) Payment of the attorney fees specified below arising from actions in state courts against the state, its officers, and officers and employees of state agencies, departments, boards, bureaus, or commissions, shall be paid from items of appropriation in this act that support the state operations of the affected agency, department, board, bureau, or commission:

(1) State court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the ''private attorney general'' doctrine, or the ''substantial benefit'' doctrine, or for

(2) Writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(b) Expenditures pursuant to subdivision (a) shall be made by the State Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) No payment shall be made by the State Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney's fees incurred in connection with a single action.

(d) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Budget Committee pursuant to Section 27.00 of this act when there are insufficient funds appropriated in this act in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 6.00. No more than $100,000 of the funds appropriated for support purposes under Section 2.00 or any other sections of this act may be encumbered for preliminary plans, working drawings, or construction of any project for the alteration of a state facility unless the Director of Finance determines that the proposed alteration is critical and that it is necessary to proceed using funds appropriated for support purposes. The maximum cost of any such project shall not exceed $400,000, and any approved critical project costing more than $100,000, but not greater than $400,000, shall be reported to the Chairperson of the Joint Legislative Budget Committee or his or her designee, not less than 30 days prior to requesting bids for the project. The report shall detail those factors that make the project so critical that it must proceed using support funds.

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00 of this act.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more than 5 percent of the amount appropriated in this act, the Director of Finance shall notify the chairperson of the committee in each house which considers appropriations, and the Chairperson of the Joint Legislative Budget Committee, in writing within 30 days after notification by the federal government that federal funds have been reduced, and shall include an estimate of the amount of the available or anticipated federal funds, the 2000–01 fiscal year expenditures of each program affected by the reduction, the effect of reduced funding on service levels autho-

rized by this act, and a plan of reduced expenditures for each program affected by the reduction. The plan shall be operational on an interim basis for up to 45 days pending legislative review, after which time the plan shall become permanent.

SEC. 8.51. Each state agency shall, by certification to the State Controller, identify the account within the Federal Trust Fund when charges are made against any appropriation made herein from the Federal Trust Fund.

SEC. 9.20. Notwithstanding Section 15860 of the Government Code, the amount of funds expended for administrative costs associated with any appropriation contained in this act for acquisition of property pursuant to the Property Acquisition Law shall be limited to the amount specified for those costs in the Supplemental Report of the Budget Act of 2000. Amounts for administrative costs may be augmented by no more than 5 percent by the State Public Works Board. Notwithstanding the foregoing, any amounts needed for administrative costs associated with acquisition through the condemnation authority of the State Public Works Board shall be provided through augmentation of the affected appropriations as authorized by existing law.

SEC. 9.30. In the event that federal courts issue writs of execution for the levy of state funds and such writs are executed, the State Controller shall so notify the Department of Finance. The Department of Finance shall then notify the State Controller of the specific appropriation or fund to be charged. Federal writs of execution for the levy of state funds may only be charged against appropriations or funds having a direct programmatic link to the circumstances under which the federal writ was issued. If the appropriate department or agency no longer exists, or no linkage can be identified, the federal writ shall be charged to the unappropriated surplus of the General Fund. In the event that an appropriation in the act is made deficient by such a charge, funding augmentations must follow the regular budget processes including Section 27.00 of the Budget Act. However, the 30-day notification requirement is waived for payments mandated by federal courts.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Sections 10108 and 10108.5 of the Public Contract Code, the services of the Department of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with Section 14959 of the Government Code. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 11.00. (a) A state agency to which state funds are appropriated by one or more statutes, including this act, for an information technology project may not enter into one or more contracts, or agree to one or more contract amendments, in the 2000–01 fiscal year that result, in

the aggregate, in an increase in the budgeted cost of the project exceeding five hundred thousand dollars ($500,000), or 10 percent of the budgeted cost of the project, whichever is less, unless the approval of the Department of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairperson of the budget committee of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall (1) explain the necessity and rationale for the proposed contract or amendment, (2) identify the cost savings, revenue increase, or other fiscal benefit of the proposed contract or amendment, and (3) identify the funding source for the proposed contract or amendment.

(b) Subdivision (a) does not apply to a resulting increase in the budgeted cost of a project that is less than one hundred thousand dollars ($100,000), or that is funded by an augmentation authorized pursuant to Section 26.00 of this act.

(c) The following definitions apply for the purposes of this section:

(1) ''Budgeted cost of a project'' means the total cost of the project as identified in the most recent feasibility study report, special project report, or equivalent document submitted to the Legislature in connection with its consideration of a bill that appropriated any state funding for that project.

(2) ''State agency'' means each agency of the state that is subject to both Chapter 7 (commencing with Section 11700) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code.

SEC. 11.11. In order to protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advice to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advice is protected from unauthorized access. The Department of Personnel Administration shall advise all departments, boards, offices, and other agencies and entities of state government of the requirements contained in this section.

SEC. 11.52. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the unencumbered balance, as of June 30, 2000, from the following funds: (a) State Construction Program Fund; (b) Special Account for Capital Outlay; (c) Energy and Resources Fund; and (d) Capital Outlay Fund for Public Higher Education.

SEC. 11.60. Notwithstanding Article 12 (commencing with Section 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the Government Code, or any other provision of law, all moneys deposited in the California Unitary Fund during the 2000–01 fiscal year and all expenditures, disbursements, and transfers from the California Unitary

Fund shall be budgeted and accounted for at the fund level. No expenditure, disbursement, or transfer shall be made from the California Unitary Fund except in accordance with this act.

SEC. 11.61. Notwithstanding Article 12 (commencing with Section 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the Government Code, or any other provision of law, all moneys deposited in the California Unitary Fund during the 2000–01 fiscal year shall be transferred to the General Fund on a quarterly basis.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state ''appropriations limit'' of fifty three billion four hundred nineteen million dollars ($53,419,000,000) for the 2000–01 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the ''appropriations limit'' for the 2000–01 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 12.20. The Controller shall transfer from the General Fund to the Special Deposit Fund for the 2000–01 fiscal year the sum of forty-eight million fifty-five thousand and thirty-nine dollars ($48,055,039), which is hereby appropriated to satisfy in full the state's obligation to special funds pursuant to the Stipulations For Settlement and Entry of Judgment in the Hathaway v. Wilson and the consolidated cases of Malibu Video v. Brown and Abramovitz v. Wilson. As directed by the Department of Finance and pursuant to the stipulations, the Controller shall transfer from the Special Deposit Fund, to each identified special fund, an amount to satisfy the final repayment obligation, including an adjustment for interest.

SEC. 12.30. There is hereby appropriated from the General Fund for transfer to the Special Fund for Economic Uncertainties by the Controller, upon order of the Director of Finance, an amount necessary to bring the balance of this special fund up to the amount stated in the 2000–01 Final Change Book for the 2000–01 fiscal year ending balance in the Special Fund for Economic Uncertainties. The amount so transferred shall be reduced by the amount of excess revenues subject to Section 2 of Article XIII B of the California Constitution, as determined by the Director of Finance.

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording ''Proposition 98.'' In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, within 30 days after notification in writing of the proposed designation to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or within a lesser time that the chairperson of the joint committee, or his or her designee, determines.

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of the Education Code, the total appropriations for Proposition 98 for the 2000–01 fiscal year are twenty-seven billion eight hundred eighty-three million nine hundred sixty-two thousand dollars ($27,883,962,000), or 41.6 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for school districts are twenty-four billion nine hundred ninety-six million one hundred sixty-two thousand dollars ($24,996,162,000), or 37.3 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for community college districts are two billion four hundred forty-three million six hundred twenty-nine thousand dollars ($2,443,629,000), or 3.6 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are ninety-four million one hundred seventy-one thousand dollars ($94,171,000), or 0.1 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for partial repayment of emergency loans are three hundred fifty million dollars ($350,000,000), or 0.5 percent of total General Fund revenues and transfers subject to the state appropriations limit.

SEC. 12.40. (a) Notwithstanding any other provision of law, not more than 20 percent of the amount apportioned to any school district, county office of education, or other educational agency under the programs funded in this act that were funded in Item 6110-230-0001 of Section 2.00 of SB 160 of the 1999–00 Regular Session, as introduced on January 8, 1999, may be expended by that recipient for the purposes of any other program for which the recipient is eligible for funding under those items, except that the total amount of funding allocated to the recipient under this item that is expended by the recipient for the purposes of any of those programs shall not exceed 125 percent of the amount of state funding allocated pursuant to the appropriations to that recipient for those programs in this act for the 2000–01 fiscal year. Notwithstanding any other provision of law, for the 2000–01 fiscal year, local education agencies may also use this authority to provide the funds necessary to initiate a conflict resolution program pursuant to Chapter 2.5 (commencing with Section 32260) of Part 19 of the Education Code, and to continue to support following the three-to-five year state grant period, or to expand, a Healthy Start Program pursuant to Chapter 5 (commencing with Section 8800) of Part 6 of the Education Code.

(b) The education programs that are eligible for the flexibility provided in subdivision (a) include the following items: Items 6110-108-0001, 6110-111-0001, 6110-114-0001, 6110-115-0001, 6110-116-0001, 6110-119-0001, 6110-120-0001, 6110-122-0001, 6110-124-0001, 6110-126-0001, 6110-127-0001, 6110-128-0001, 6110-131-

0001, 6110-146-0001, 6110-151-0001, 6110-163-0001, 6110-167-0001, 6110-180-0001, 6110-181-0001, 6110-193-0001, 6110-197-0001, 6110-203-0001, 6110-224-0001, and 6110-209-0001 of this act.

(c) As a condition of receiving the funds provided for the programs identified in subdivision (b), local education agencies shall report to the State Department of Education by October 15, 2001, on any amounts shifted between these programs pursuant to the flexibility provided in subdivision (a). The Department of Education shall collect and provide this information to the Joint Legislative Budget Committee, Chairs and Vice-chairs of the fiscal committees for education of the Legislature and the Department of Finance, by February 1, 2002.

SEC. 12.50. Notwithstanding any other provision of law, the Controller, upon order of the Director of Finance, shall transfer funds to Item 6110-211-0001 of this act from any of the Budget Act items for categorical programs identified in the Charter School Funding Model established pursuant to Chapter 78, Statutes of 1999. The transfers shall be based on the average daily attendance (ADA) calculations made by the Superintendent of Public Instruction, as specified in the Charter School Funding Model, and reported to the Director of Finance by October 1, 2001.

SEC. 13.00. (a) Notwithstanding any other provision of law, expenditures under Item 0160-001-0001 of Section 2.00 of this act or any appropriation in augmentation of that item shall be exempt from Chapter 7 (commencing with Section 11700) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code, Division 2 (commencing with Section 1100) of the Public Contract Code, and subdivision (a) of Section 713 of Title 2 of the California Code of Regulations, and may be expended as set forth in the Governor's Budget, or for other purposes, including expenditures for the number of positions in various classifications authorized by the Joint Rules Committee.

(b) Notwithstanding any other provision of law, the unencumbered balances as of June 30, 2000, of the appropriations made by Items 0160-001-0001 and 8840-001-0001 of the Budget Act of 1999 are reappropriated and shall be available for encumbrance until June 30, 2001, for the same programs and purposes for which appropriations for these items have been made by this act.

(c) Notwithstanding any other provision of law, all money that is received as payment for the sale of services or personal property by the agency that has not been taken into consideration in the schedule of Item 0160-001-0001 or is in excess of the amount so taken into consideration is to be credited to that item and is hereby appropriated in augmentation of that item for the same programs and purposes for which appropriations for that item have been made by this act.

(d) Notwithstanding any other provision of law, the Legislative Counsel Bureau may convert or reclassify positions in the bureau, as deemed appropriate by the Legislative Counsel, for inclusion, or redesignation, in the career executive assignment band, to the extent that the

total number of positions in the career executive band in the bureau does not exceed 3 percent of the positions in the bureau. Any position that is converted or reclassified shall not be subject to review or approval by the Department of Personnel Administration or State Personnel Board.

SEC. 14.00. (a) Notwithstanding any other provision of law, if the Director of the Department of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the department to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the object for which the special fund was created.

(2) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than a date 18 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

(3) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2000–01 fiscal year from the recipient fund.

(4) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

(b) (1) Notwithstanding any other provision of law, the Department of Consumer Affairs, during the 2000–01 fiscal year, may order the release of moneys from the clearing account in the Consumer Affairs Fund in an amount exceeding the amount advanced to the clearing account from a special fund within the department, as a loan to make one or more payments on behalf of that special fund that are currently due and payable. To the extent that the amount of moneys currently in the clearing account is insufficient to make the payment or payments on behalf of that special fund, the department may transfer additional moneys to the clearing account from any other special fund under the authority of a board, commission, or bureau of the department to include in the loan. A loan made to a special fund under this subdivision shall be subject to all of the following conditions:

(A) The loan shall not be made if it would reduce the amount advanced to the clearing account from another special fund, or the amount contained in that special fund, as applicable, to an extent that would interfere with the carrying out of the object for which that special fund was created.

(B) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than a date 60 days after the date of the loan.

(C) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2000–01 fiscal year from the recipient fund.

(2) For purposes of this subdivision, the ''clearing account'' in the Consumer Affairs Fund is the account established in that fund, consisting of moneys advanced from the various special funds within the department, from which the Department of Consumer Affairs pays operating and other expenses of each special fund in an amount ordinarily not exceeding the amount advanced from that special fund.

(c) The Director of the Department of Consumer Affairs shall provide a report by March 1, 2001, on all loans initiated or repayments made pursuant to subdivision (a) or (b) within the preceding 12-month period to the chairperson of the budget committee, and the chairperson of the appropriate legislative oversight committee, of each house of the Legislature.

(d) At least 10 days prior to initiating a loan to be made pursuant to subdivision (a) or (b), the Director of the Department of Consumer Affairs shall provide written notification to the Joint Legislative Budget Committee if either (1) any loan from any one fund exceeds $200,000 or (2) the aggregate amount of loans from any one fund exceeds $200,000.

SEC. 24.00. For the 2000–01 fiscal year, the donations and oil and mineral revenues from federal lands that are deposited in the State School Fund shall be divided between Section A and Section B of the State School Fund, with 85 percent of these revenues to be credited to Section A of the fund exclusively for regular apportionments for school districts serving pupils in kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section B of the fund exclusively for community college district regular apportionments. The amounts accruing to the State School Fund under this section shall be disbursed fully before any General Fund transfers to Section A or Section B of the State School Fund are disbursed for regular apportionments.

SEC. 24.03. Notwithstanding any other provision of law, funds appropriated by Section 2.00, Section 8.50, Section 28.00, Section 28.50, or any other provision of this act may not be expended for the support of any program, network, or material, with the exception of instruction to pupils who are identified as deaf or hearing impaired pursuant to 34 C.F.R. 300.7(b) paragraphs (3) and (4), that promotes or uses reading instruction methodologies that emphasize contextual clues in lieu of fluent decoding.

SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or Section 41304 of the Education Code, the first one million sixty-two thousand dollars ($1,062,000) received by the Driver Training Penalty Assessment Fund for the 2000–01 fiscal year shall be available for the

purposes of Item 6110-001-0178 of Section 2.00 of this act. The amount retained by the Driver Training Penalty Assessment Fund for the purposes of Item 6110-001-0178 may be adjusted by the Department of Finance for actions pursuant to any control section of this act.

(b) After moneys are retained by the Driver Training Penalty Assessment Fund pursuant to subdivision (a), the Controller shall transfer any remaining balances as follows: 11.054 percent to the Victim Witness Assistance Fund, up to an annual total of $4,121,000; 37.555 percent to the Peace Officers' Training Fund, up to an annual total of $14,000,000; and 17.436 percent to the Corrections Training Fund, up to an annual total of $6,500,000. Any remaining unallocated moneys in the Driver Training Penalty Assessment Fund shall be transferred to the General Fund.

SEC. 24.60. (a) From the funds appropriated in Items 4300-003-0814, 4440-011-0814, 5460-001-0831, 6110-006-0814, 6110-101-0814, 6440-001-0814, 6600-001-0814, and 6870-101-0814 of this act, the State Department of Developmental Services, the State Department of Mental Health, the Department of the Youth Authority, the State Special Schools, the Regents of the University of California, the Board of Directors of Hastings College of the Law, the Board of Trustees of the California State University, and community college districts through the Chancellor of the California Community Colleges shall report to the Governor and the Legislature no later than January 15, 2002, the amount of lottery funds that each entity received and the purposes for which those funds were expended in the 2000–01 fiscal year, including administrative costs, and proposed expenditures and purposes for expenditure for the 2001–02 fiscal year. If applicable, the amount of lottery funds received on the basis of adult education average daily attendance (ADA) and the amount of lottery funds expended for adult education also shall be reported.

(b) The State Department of Education shall conduct a survey of a representative sample of 100 local education agencies to determine the patterns of use of lottery funds in those agencies. The sample shall be drawn to include all local education agencies having more than 200,000 ADA and representative local education agencies randomly selected by size, range, type, and geographical dispersion. On or before May 15, 2001, the State Department of Education shall report to the Legislature and the Governor the results of the survey for the 1999–00 fiscal year.

SEC. 24.70. From the funds appropriated to the State Department of Education for local assistance, the department shall ensure that the expenditure of funds allocated to a local education agency (LEA), through a contract between the department and the LEA or through a grant from the department to the LEA, shall be subject to the LEA's fiscal accountability policies and procedures. If it is necessary for the LEA to establish a separate entity to complete the work scope of the contract or grant, the fiscal accountability policies and procedures for that entity shall be the same as those of the LEA, or amended only with the approval of both the superintendent of schools of the LEA and a

fiscal representative of the department designated by the Superintendent of Public Instruction. Further, the department shall have the authority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation. Upon the conclusion of the 2000–01 fiscal year, the Director of Finance shall furnish the chairpersons of the committees in each house of the Legislature that consider appropriations and the Budget, and the Chairperson of the Joint Legislative Budget Committee, with a report on all authorizations given pursuant to this section during that fiscal year.

(c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

(1) 20 percent of the amount so scheduled on that line for those appropriations made by this act that are $2,000,000 or less.

(2) $400,000 of the amount so scheduled on that line for those appropriations made by this act that are more than $2,000,000 but equal to or less than $4,000,000.

(3) 10 percent of the amount so scheduled on that line for those appropriations made by this act that are more than $4,000,000.

(4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.

(d) Any transfer in excess of $200,000 may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature that considers appropriations and the

Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

(e) Any transfer in excess of the limitations provided in subdivision (c) may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee, may in each instance determine.

SEC. 27.00. (a) Approval by the Department of Finance of the creation of deficiencies pursuant to Section 11006 of the Government Code or approval to expend at rates that, in the opinion of the Director of Finance, will require a deficiency appropriation may be granted only in cases of actual necessity. It is the intent of the Legislature that authorization for deficiency spending under this section should be limited to cases of unanticipated expenses incurred in the operation of existing programs, where it is necessary to incur those expenses during the 2000–01 fiscal year. No deficiency authorization may be made under this section for any expenditure for capital outlay.

(b) The Director of Finance may not approve any deficiency authorization unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine, except for an approval for an emergency expenditure. ''Emergency expenditure,'' for this purpose, means an expenditure incurred in response to conditions of disaster or extreme peril that threaten the health or safety of persons or property within the state. This notification requirement is not applicable to caseload increases in Medi-Cal, California Work Opportunity and Responsibility to Kids (CalWORKs), and Supplemental Security Income/State Supplementary Program (SSI/SSP). All notifications shall include: (1) the date a deficiency request was received by the Department of Finance, (2) the reason for the proposed deficiency, (3) the approved amount, and (4) the basis of the department's determination that the expenditure for which the deficiency authorization is approved is required by a case of actual necessity.

(c) Approval for any emergency expenditure shall be made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 10 days after the effective date of the approval. All notices shall state the reason for and the amount of the deficiency, together with the director's determination that the expenditure for which the deficiency authorization is approved satisfies the criteria for emergency expenditures set forth in this section, and the basis for that determination.

(d) Each notification of deficiency or emergency expenditure shall include a determination by the Director of Finance as to whether the expenditure was considered in a legislative budget committee and formal action was taken to not approve the expenditure within the previous fiscal year.

(e) The Department of Finance shall provide copies of all requests from agencies to spend at rates that will result in a deficiency appropriation, in an aggregate amount for the 2000–01 fiscal year that exceeds five hundred thousand dollars ($500,000), to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations. The department shall submit these copies within 15 working days of receipt. The transmittal of this information to the Legislature shall not be construed by the requesting agency as approval of the deficiency request.

(f) The Department of Finance shall provide deficiency bill updates to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations if requested by the Legislature or as deemed necessary by the Department of Finance.

SEC. 28.00. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of augmentations for the expenditure of unanticipated federal funds or other nonstate funds in cases that meet the criteria set forth in this section. However, this section is not intended to provide an alternative budget process, and proposals for additional spending ordinarily should be considered in the annual State Budget or other state legislation.

(b) The Director of Finance may authorize the augmentation of the amount available for expenditure for any program, project, or function in the schedule set forth for any appropriation in this act or any additional program, project, or function in the amount of any additional, unanticipated funds that he or she estimates will be received by the state during the 2000–01 fiscal year from any agency of local government or the federal government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 2000–01 fiscal year.

(c) The Director of Finance also may reduce any program, project, or function whenever he or she determines that funds to be received will be less than the amount taken into consideration in the schedule.

(d) Any augmentation or reduction that exceeds either (1) two hundred thousand dollars ($200,000) or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees, and the appropriate subcommittees, in each house that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the Director of Finance that the augmentation meets each of the requirements set forth in subdivision (b). This notification requirement does not apply to federal funds related to caseload increases in Medi-Cal, California Work Opportunity and Responsibility to Kids (CalWORKs), and Supplemental Security Income/State Supplementary Program (SSI/SSP).

(e) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the director may determine in each instance, but in no event after June 30, 2001.

SEC. 28.50. (a) Except as otherwise provided by law, an officer, department, division, bureau, or other agency of the state may expend for the 2000–01 fiscal year all money received as reimbursement from another officer, department, division, bureau, or other agency of the state that has not been taken into consideration by this act or any other statute, upon the prior written approval of the Director of Finance. The Department of Finance may also reduce any reimbursement amount and related program, project, or function amount if funds received from another officer, department, division, bureau, or other agency of the state will be less than the amount taken into consideration in the schedule.

(b) For any expenditure of reimbursements or any transfer for the 2000–01 fiscal year that exceeds two hundred thousand dollars ($200,000), the Director of Finance shall provide notification in writing of any approval granted under this section, not less than 30 days prior to the effective date of that approval, to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. Increases to reimbursements are not reportable under this section if the funding for the other officer, department, division, bureau, or other agency of the state providing the reimbursement has already been ap-

proved by the Legislature. These adjustments are considered technical in nature and are authorized in Section 1.50 of this act.

SEC. 29.00. The Department of Finance shall calculate and publish a listing of total personnel-years and estimated salary savings for each department and agency. These listings shall be published by the Department of Finance at the same time as the publication of (a) the Governor's Budget, (b) the May Revision and (c) the Final Change Book.

(a) The listing provided at the time of the publication of the Governor's Budget shall contain estimates of personnel-years for the prior year, current year, and budget year.

(b) The listing provided at the time of publication of the May Revision shall contain estimates of personnel-years proposed for the budget year.

(c) The listing provided at the time of the publication of the Final Change Book shall contain estimates of personnel-years for the budget year just enacted.

SEC. 30.00. Section 13340 of the Government Code is amended to read:

13340. (a) Except as provided in subdivision (b), on and after July 1, 2001, no moneys in that fund that, by any statute other than a Budget Act, is continuously appropriated without regard to fiscal years, may be encumbered unless the Legislature, by statute, specifies that the moneys in the fund are appropriated for encumbrance.

(b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement al)

2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of, the Government Code, requiring expenditures to be made in accordance with the allotments and other provisions of fiscal year budgets approved by the Department of Finance.

(b) The fiscal year budget shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose continuance for the year is approved and all new positions. No new position shall be established unless authorized by the Department of Finance on the basis of work program and organization.

(c) The Director of Finance, or his or her authorized designee, shall notify the Chairperson of the Joint Legislative Budget Committee within ~~30~~ *45* days of authorizing any position not authorized for that fiscal year by the Legislature or any reclassification to a position with a minimum step per month of six thousand ~~and~~ thirty-two dollars ($6,032) as of July 1, 2000. He or she also shall report all transfers to blanket authorizations and the establishment of any permanent positions out of a blanket authorization.

(d) All positions administratively established pursuant to this section during the 2000–01 fiscal year shall terminate on June 30, 2001, except for those positions that have been (a) included in the Governor's Budget for the 2001–02 fiscal year as proposed new positions, or (b) approved by the Department of Finance and reported to the Legislature after the 2001–02 Governor's Budget submission to the Legislature. The positions identified in (a) and (b) above may be reestablished by the Department of Finance during the 2001–02 fiscal year, provided these positions are shown in the Governor's Budget for the 2002–03 fiscal year as submitted to the Legislature, or in subsequent Department of Finance letters to the Legislature, and provided that these positions do not result in the establishment of positions deleted by the Legislature through the budget process for the 2001–02 fiscal year.

(e) No money in any 2000–01 fiscal year appropriation not appropriated for that purpose may be expended for increases in salary ranges or any other employee compensation action unless the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 2001–02 fiscal year. If the Department of Finance determines that supplemental funding will be required, no certification shall be issued unless notification in writing is given by the Department of Finance, at least 30 days before certification is made, to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or his or her designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the De-

partment of Finance shall be sufficient evidence to the Controller that these expenditures comply with the provisions of this section.

SEC. 32.00. The officers of the various departments, boards, commissions, and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expenditures in excess of these appropriations unless the consent of the Department of Finance is first obtained, and a certificate in writing is duly signed by the director of the department seeking authority for the expenditure, certifying the unavoidable necessity of the expenditure. Any indebtedness attempted to be created against the state in violation of this section shall be null and void, and shall not be allowed by the Controller nor paid out of any state appropriation. Any member of a department, board, commission, or institution who shall vote for any expenditure, or create any indebtedness against the state in excess of the respective appropriations made by this act, unless the consent of the Department of Finance and the director's signature on the certificate, as required by this section, are first obtained, shall be liable both personally and on his or her official bond for the amount of the indebtedness, to be recovered in any court of competent jurisdiction by the person or persons, firm, or corporation to which the indebtedness is owing.

SEC. 33.00. If any item of appropriation in this act is vetoed, eliminated, or reduced by the Governor under Section 10 of Article IV of the California Constitution, while approving portions of this act, such veto, elimination, or reduction shall not affect the other portions of this act, and these other portions of this act, so approved, shall have the same effect in law as if any vetoed or eliminated items of appropriation had not been present in this act, and as if any reduced item of appropriation had not been reduced.

SEC. 34.00. If any portion of this act is held unconstitutional, that decision shall not affect the validity of any other portion of this act. The Legislature hereby declares that it would have passed this act, and each portion thereof, irrespective of the fact that any other portion be declared unconstitutional.

SEC. 36.00. This act, inasmuch as it provides for appropriations for the usual and current expenses of the state, shall, under the provisions of Section 8 of Article IV of the California Constitution, take effect immediately.

SEC. 37.00. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the California Constitution and shall go into immediate effect. The facts constituting the necessity are:

This act makes appropriations and contains related provisions for support of state and local government for the 2000–01 fiscal year and provides for capital outlay appropriations in continuation of existing programs and to promote and sustain the economy of the state. It is imperative that these appropriations be available for expenditure commencing not later than July 1, 2000. It is therefore necessary that this act go into immediate effect.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

Department	Organization Code
"A"	
Accountancy, Board of	1120
Acupuncture Examining Committee	1400
Administrative Law, Office of	8910
Aging, Commission on	4180
Aging, Department of	4170
Agricultural Labor Relations Board	8300
Air Resources Board, State	3900
Alcohol and Drug Programs, Department of	4200
Alcoholic Beverage Control, Department of	2100
Alcoholic Beverage Control Appeals Board	2120
Alternative Energy and Advanced Transportation Financing Authority, California	0971
Architectural Examiners, California Board of	1130
Arts Council, California	8260
Assembly	0120
Athletic Commission, State	1140
Audits, Bureau of State	8855
Augmentation for Contingencies or Emergencies	9840
"B"	
Behavioral Science Examiners, Board of	1170
Boards. See subject (e.g., Air Resources, Control, etc.)	
Boating and Waterways, Department of	3680
Business, Transportation and Housing Agency, Secretary of the	0520
"C"	
California Tahoe Conservancy	3125
Child Development and Education, Secretary of	0558
Child Development Policy Advisory Committee	4220
Child Support Services, Department of	5175

Department	Organization Code
Chiropractic Examiners, Board of	8500
Citizens Compensation Commission, California	8385
Coachella Valley Mountains Conservancy	3850
Coastal Commission, California	3720
Coastal Conservancy, State	3760
Colorado River Board of California	3460
Commerce (see Trade and Commerce Agency, 2920)	
Community Colleges, Board of Governors of the California	6870
Community Services and Development, Department of	4700
Conservation, Department of	3480
Conservation Corps, California	3340
Consumer Affairs-Bureaus, Programs and Divisions, Department of	1111
Consumer Affairs-Regulatory Boards, Department of.	1120–1600
Contractors State License Board	1230
Contributions to. See subject (e.g., Judges' Retirement, Teachers' Retirement, etc.)	
Control, Board of	8700
Controller, State	0840
Controller, Statewide Information Technology Projects, State	0841
Corporations, Department of	2180
Corrections, Board of	5430
Corrections, Department of	5240
Councils. See subject (e.g., Arts, etc.)	
Court Reporters Board of California	1520
Criminal Justice Planning, Office of	8100

"D"

Debt and Investment Advisory Commission, California	0956
Debt Limit Allocation Committee, California	0959
Delta Protection Commission	3840
Dental Examiners of California, Board of	1260–1270
Dentistry, Board of	1260
Department of. See subject (e.g., Corrections, Food and Agriculture, etc.)	
Developmental Disabilities, Area Boards on	4110
Developmental Disabilities, State Council on	4100
Developmental Services, Department of	4300

Department	Organization Code
"E"	
Education, Department of	6110
Electricity Oversight Board	8770
Emergency Medical Services Authority	4120
Emergency Services, Office of	0690
Employee Compensation, Augmentation for	9800
Employment Development Department	5100
Energy Resources Conservation and Development Commission	3360
Environmental Health Hazard Assessment, Office of	3980
Equalization, State Board of	0860
Equity Claims of Board of Control and Settlements and Judgments by Department of Justice	9670
"F"	
Fair Employment and Housing Commission	1705
Fair Employment and Housing, Department of	1700
Fair Political Practices Commission	8620
Finance, Department of	8860
Financial Institutions, Department of	2150
Fish and Game, Department of	3600
Food and Agriculture, Department of	8570
Forestry and Fire Protection, Department of	3540
Franchise Tax Board	1730
"G"	
Gambling Control Commission, California	0855
General Services, Department of	1760
Geologists and Geophysicists, Board of Registration for	1340
Governor's Office	0500
Guide Dogs for the Blind, Board of	1350
"H"	
Hastings College of the Law	6600
Health and Human Services, Secretary for	0530
Health and Welfare Agency Data Center	4130
Health and Dental Benefits for Annuitants	9650
Health Facilities Authority, California	0977
Health Services, Department of	4260
High-Speed Rail Authority	2665
Highway Patrol, Department of the California	2720

Department	Organization Code
Homicide Trials, Payments to Counties for Costs of	8180
Horse Racing Board, California	8550
Housing and Community Development, Department of	2240

"I"

Independent Living Advisory Council, State	5170
Industrial Development Financing Advisory Commission, California	0965
Industrial Relations, Department of	8350
Information Technology, Department of	0505
Innovation Technology Activities	9905
Inspector General, Office of the	0552
Institutions (See Department of Corrections, State Department of Health, etc.)	
Insurance, Department of	0845
Integrated Waste Management Board, California	3910
Interest Payments to the Federal Government	9625

"J"

Judges' Retirement Fund, Contributions to	0390
Judicial Performance, Commission on	0280
Judiciary	0250
Justice, Department of	0820

"L"

Lands Commission, State	3560
Law Revision Commission, California	8830
Legislative Analyst, Office of the	0130
Legislative Counsel Bureau	0160
Legislature (See Assembly, Senate, or Joint Expenses)	
Library, California State	6120
Lieutenant Governor, Office of the	0750
Local Governance for 21st Century, Commission on	8750
Local Government Financing	9210
Lottery Commission, California State	0850

"M"

Managed Risk Medical Insurance Board	4280
Medical Assistance Commission, California	4270
Medical Board of California	1390–1460
Memberships in Interstate Organizations	8800

Department	Organization Code
Mental Health, Department of	4440
Military Department	8940
Milton Marks ''Little Hoover'' Commission on California State Government Organization and Economy	8780
Motor Vehicles, Department of	2740
''N''	
Native American Heritage Commission	3780
''O''	
Occupational Information Coordinating Committee, California	6330
Office of. See subject (e.g., Emergency Services, Planning and Research, etc.)	
Optometry, Board of	1480
Osteopathic Medical Board of California	8510
''P''	
Parks and Recreation, Department of	3790
Payment of Interest on General Fund Loans	9620
Peace Officer Standards and Training, Commission on	8120
Personnel Administration, Department of	8380
Personnel Board, State	1880
Pesticide Regulation, Department of	3930
Pharmacy, Board of	1490
Physical Therapy Examining Committee	1420
Physician's Assistant Examining Committee	1430
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	8530
Planning and Research, Office of	0650
Podiatric Medicine, California Board of	1440
Political Reform Act of 1974	8640
Postsecondary Education Commission, California	6420
Prison Terms, Board of	5440
Professional Engineers and Land Surveyors, State Board of Registration for	1500
Psychiatric Technician Program, Board of	1600
Psychology, Board of	1450
Public Defender, State	8140
Public Employees' Retirement System	1900
Public Employment Relations Board	8320
Public Utilities Commission	8660

Department	Organization Code
"R"	
Real Estate Appraisers, Office of	2310
Real Estate, Department of	2320
Registered Nursing, Board of	1510
Rehabilitation, Department of	5160
Resources, Secretary for	0540
Resources Programs, Special	3110
Respiratory Care Examining Committee	1455
"S"	
San Francisco Bay Conservation and Development Commission	3820
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	3825
San Joaquin River Conservancy	3830
Santa Monica Mountains Conservancy	3810
Scholarshare Investment Board	0954
Science Center, California	1100
Secretary of State	0890
Seismic Safety Commission	8690
Senate	0110
Social Services, Department of	5180
Special Resources Programs	3110
Special Transportation Programs	2640
State. See subject (e.g., Controller, Treasurer, etc.)	
State and Consumer Services, Secretary for	0510
State Mandates, Commission on	8885
Statewide Health Planning and Development, Office of	4140
Status of Women, Commission on the	8820
Stephen P. Teale Data Center	2780
Structural Pest Control Board	1530
Student Aid Commission	7980
Summer School for the Arts, California State	6255
"T"	
Tax Credit Allocation Committee, California	0968
Tax Relief	9100
Teacher Credentialing, Commission on	6360
Teachers' Retirement System, State	1920
Toxic Substances Control, Department of	3960
Trade and Commerce Agency, California	2920
Traffic Safety, Office of	2700
Transportation, Department of	2660

Department	Organization Code
Transportation Commission, California	2600
Transportation Programs, Special	2640
Treasurer, State	0950
Trial Court Funding, State	0450

"U"

Unallocated Capital Outlay	9860
Uniform State Laws, California Commission on	8840
University, California State	6610
University of California	6440

"V"

Veterans Affairs, Department of	8955
Veterans' Home of California-Barstow	8965
Veterans' Home of California-Chula Vista	8966
Veterans' Home of California-Yountville	8960
Veterinary Medicine, Board of Examiners in	1560–1570
Vocational Nurse and Psychiatric Technician Examiners, Board of	1590–1600

"W"

Water Resources, Department of	3860
Water Resources Control Board, State	3940
Wildlife Conservation Board	3640
Workers' Compensation Benefits for Subsequent Injuries	8450
Workers' Compensation Benefits for Disaster Service Workers	8460
Workforce Investment Board, State	5120

"Y"

Youth and Adult Correctional Agency, Secretary of the	0550
Youth Authority, Department of the	5460
Youthful Offender Parole Board	5450

INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

1.00 Budget Act Citation
1.50 Intent and Format
2.00 Availability of Appropriations
3.00 Defines purposes of Appropriations
3.50 Benefit Charges against Salaries and Wages
3.60 Contribution to Public Employees' Retirement Benefits
4.20 Contribution to Public Employees' Contingency Reserve Fund
4.50 Rental Payments on Lease Revenue Bonds
4.80 State Public Works Board Interim Financing
5.25 Attorneys' Fees
6.00 Project Alterations Limits
8.50 Federal Funds Receipts
8.51 Federal Funds Accounts
9.20 Administrative Costs Associated With the Acquisition of Property
9.30 Federal Levy of State Funds
9.50 Minor Capital Outlay Projects
11.00 EDP/Information Technology Reporting Requirements
11.11 Privacy of Information in Pay Stubs
11.52 Transfer of Unencumbered Balance of Various Funds to the General Fund
11.60 Accounting of, and Allocations from, California Unitary Fund
11.61 Unitary Fund Transfer
12.00 State Appropriations Limit (SAL)
12.20 Lawsuit/Settlement Payments
12.30 Special Fund for Economic Uncertainties
12.32 Proposition 98 Funding Guarantee
12.40 Mega-Item Flexibility
12.50 Charter Schools Categorical Funding
13.00 Legislative Counsel Bureau
14.00 Special Fund Loans Between Boards of the Department of Consumer Affairs
16.00 Allocation of Increased Protective Services Costs
24.00 State School Fund Allocations
24.03 Reading Control
24.10 Transfer Surplus of Driver Training Penalty Assessment Fund to the General Fund
24.60 Report of Lottery Funds Received
24.70 Local Educational Agency Fiscal Accountability
26.00 Intraschedule Transfers
27.00 Deficiency Reporting Requirements

28.00 Program Change Notification
28.50 Agency Reimbursement Payments
29.00 Personnel-Year Estimates of Governor's Budget, May Revision and Final Change Book
30.00 Continuous Appropriations
31.00 Budget Act Administrative Procedures for Salaries and Wages
32.00 Prohibits Excess Expenditures
33.00 Item Veto Severability
34.00 Constitutional Severability
36.00 Provides that Budget Act is for Usual and Current Expenses
37.00 Urgency Clause
99.00 Alphabetical Organization Index
99.50 Numerical Control Section Index

O