

CALIFORNIA LEGISLATURE

2007–08 REGULAR SESSION

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# SENATE JOURNAL

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## IN RECESS

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Senate Chamber, Sacramento  
Friday, November 30, 2007

### MESSAGES FROM THE GOVERNOR

Governor's Office, State Capitol  
October 18, 2007

*To the Senate of the State of California:*

I have the honor to transmit to you herewith the following appointment or reappointment heretofore made by me to an office which by law is to be filled by the Governor. This appointment is subject to Senate confirmation and consent. I hereby nominate this appointee to you and request your confirmation and consent.

Sincerely,

ARNOLD SCHWARZENEGGER, Governor

Alan Lennox Welsh, former Acting Chief, Department of Industrial Relations, Division of Occupational Safety and Health; and former Special Counsel for Regulatory Development. Appointed 10/15/07. Effective 10/15/07.

Chief, Division of Occupational Safety and Health, Department of Industrial Relations, vice John Jackson Howard, M.D., resigned, term ending at the Pleasure of the Governor.

Above appointment referred to the Committee on Rules.

Governor's Office, State Capitol  
October 19, 2007

*To the Senate of the State of California:*

I have the honor to transmit to you herewith the following appointments or reappointments heretofore made by me to offices which by law are to be filled by the Governor. These appointments are subject to Senate



confirmation and consent. I hereby nominate these appointees to you and request your confirmation and consent.

Sincerely,

ARNOLD SCHWARZENEGGER, Governor

Mellonie S. Yang, former Special Consultant to the Department of Consumer Affairs; and former Legislative Director for the California District Attorneys Association. Appointed 10/16/07. Effective 10/16/07.

Chief, Professional Fiduciaries Bureau, term ending at the Pleasure of the Governor.

Caroline S. Oldham Nevans, former Acting Administrative Director and Deputy Administrative Director, Division of Workers' Compensation in the Department of Industrial Relations. Appointed 10/15/07. Effective 10/15/07.

Administrative Director, Division of Workers' Compensation, Department of Industrial Relations vice Andrea L. Hoch, re-assigned, term ending at the Pleasure of the Governor.

Above appointments referred to the Committee on Rules.

Governor's Office, State Capitol  
October 22, 2007

*To the Senate of the State of California:*

I have the honor to transmit to you herewith the following appointment or reappointment heretofore made by me to an office which by law is to be filled by the Governor. This appointment is subject to Senate confirmation and consent. I hereby nominate this appointee to you and request your confirmation and consent.

Sincerely,

ARNOLD SCHWARZENEGGER, Governor

David L. Runnels, former Associate Warden, High Desert State Prison; and former advisor on security operations to California Department of Corrections and Rehabilitation Secretary James Tilton. Appointed 10/15/07. Effective 10/15/07.

Undersecretary, Department of Corrections and Rehabilitation vice Kingston "Bud" Prunty, retired, term ending at the Pleasure of the Governor.

Above appointment referred to the Committee on Rules.

Governor's Office, State Capitol  
November 6, 2007

*To the Senate of the State of California:*

I have the honor to transmit to you herewith the following appointment or reappointment heretofore made by me to an office which by law is to be filled by the Governor. This appointment is subject to Senate confirmation



and consent. I hereby nominate this appointee to you and request your confirmation and consent.

Sincerely,

ARNOLD SCHWARZENEGGER, Governor

Sheryl A. Schmidt, former Deputy Secretary of Veterans Services and Deputy Secretary of Women Veterans for the California Department of Veterans Affairs. Appointed 11/01/07. Effective 11/01/07.

Member, California Gambling Control Commission, vice Michael C. Palmer, term expired, term ending 12/31/08.

Above appointment referred to the Committee on Rules.

Governor's Office, State Capitol  
November 7, 2007

*To the Senate of the State of California:*

I have the honor to transmit to you herewith the following appointment or reappointment heretofore made by me to an office which by law is to be filled by the Governor. This appointment is subject to Senate confirmation and consent. I hereby nominate this appointee to you and request your confirmation and consent.

Sincerely,

ARNOLD SCHWARZENEGGER, Governor

Suzan L. Hubbard, former Acting Warden of the California Medical Facility; and former Acting Associate Director for High Security and Transitional Housing. Appointed 11/05/07. Effective 11/05/07.

Director, Division of Adult Institutions, Department of Corrections and Rehabilitation, vice John D. Dovey, resigned, term ending at the Pleasure of the Governor.

Above appointment referred to the Committee on Rules.

Governor's Office, State Capitol  
November 27, 2007

*To the Senate of the State of California:*

I have the honor to transmit to you herewith the following appointments or reappointments heretofore made by me to offices which by law are to be filled by the Governor. These appointments are subject to Senate confirmation and consent. I hereby nominate these appointees to you and request your confirmation and consent.

Sincerely,

ARNOLD SCHWARZENEGGER, Governor

John H. Hayashi, president of FARM Incorporated since 1991; and partner of Irrigation West since 1979; served on the California Regional Water Quality Control Board since 2000. Reappointed 11/15/07. Effective 11/15/07.

Member, California Regional Water Quality Control Board, Central Coastal Region, term ending 09/30/2011.



Mike A. Dispenza, serving on the Palmdale City Council since 1999; and mayor pro tem of Palmdale. Appointed 11/08/07. Effective 11/08/07.

Member, California Regional Water Quality Control Board, Lahontan Region vice Bishop Henry W. Hearn, resigned, term ending 09/30/2011.

Collene T. Campbell, president of Memory of Victims Everywhere since 1989; former mayor of the city of San Juan Capistrano; and member of the city council from 1992 to 2002. Reappointed 11/09/07. Effective 11/09/07.

Member, Commission on Peace Officer Standards and Training, term ending 09/18/2010.

Thomas Harman, senator of the 35th district since 2006; and vice-chair of the Senate Judiciary Committee and Human Services Committee. Reappointed 11/15/07. Effective 11/15/07.

Commissioner, Pacific States Marine Fisheries Commission, term ending 09/19/2011.

Jack B. Shine, president of the American Beauty Corporation since 1962; and chairman of the board of directors for Habitat for Humanity, North Los Angeles. Reappointed 11/16/07. Effective 11/16/07.

Member, Board of Directors, California Housing Finance Agency, term ending 09/26/2013.

Peter N. Carey, president and chief executive officer, Self Help Enterprises; and member of the National Rural Self Help Housing Association, the National Rural Housing Coalition, and the California Coalition for Rural Housing. Reappointed 11/16/07. Effective 11/16/07.

Member, Board of Directors, California Housing Finance Agency, term ending 09/26/2013.

Linda Ng, chief, Safe Drinking Water Office, Department of Water Resources; former loan officer, Department of Housing and Community Development; and associate management auditor, Department of Consumer Affairs. Reappointed 11/16/07. Effective 11/16/07.

Member, Fair Employment and Housing Commission, term ending 09/18/2011.

Above appointments referred to the Committee on Rules.

## **REPORTS OF STANDING COMMITTEES**

### **Committee on Rules**

State Capitol, October 18, 2007

Mr. President: The Senate Rules Committee has appointed Senators Maldonado and Torlakson to serve on the Select Committee on Emerging Technologies and Economic Development.

Senator Alquist serves as Chair (five vacancies remain).

PERATA, Chair



**COMMUNICATIONS AND LETTERS OF TRANSMITTAL**

The following communications and Letters of Transmittal were ordered printed in the Journal:

An agency report dated: November 14, 2007, relating to the Disability Insurance (DI) Fund Forecast, was received from the Employment Development Department and transmitted to the Committee on Labor and Industrial Relations.

An agency report dated: November 14, 2007, relating to the Unemployment Insurance (UI) Fund Forecast, was received from the Employment Development Department and transmitted to the Committee on Labor and Industrial Relations.

A quarterly report dated: November 14, 2007, relating to the Timeliness of Hearings Held for the First Quarter of 2007, was received from the Department of Industrial Relations and transmitted to the Committee on Banking, Finance and Insurance.

An agency report dated: November 13, 2007, relating to Unencumbered Balances, was received from the Employment Development Department and transmitted to the Committee on Budget and Fiscal Review.

An agency report dated: November 9, 2007, relating to Administrative Errors in Alternative Payment and CalWORKS Child Care Programs for Fiscal Year 2006–07, was received from the Department of Education and transmitted to the Committee on Budget and Fiscal Review.

An agency report dated: November 9, 2007, relating to Anadromous Fish Passage Assessment and Remediation Progress Report FY 2006–2007, was received from the Department of Transportation and transmitted to the Committee on Transportation and Housing.

An annual report dated: November 9, 2007, relating to In-Home Supportive Services, was received from the Department of Social Services and transmitted to the Committee on Local Government.

An agency report dated: November 8, 2007, relating to the 2007 OAL Determination No. 22(S), was received from the Office of Administrative Law and transmitted to the Committee on Local Government.

An agency report dated: November 8, 2007, relating to Improved Services for Children with Autism Spectrum Disorders, was received from the Department of Education and transmitted to the Committee on Education.

An annual report dated: November 7, 2007, relating to California Housing Finance Agency's 2006–07 Annual Report, was received from the Department of Housing Finance Agency and transmitted to the Committee on Transportation and Housing.



An audit report dated: November 6, 2007, relating to California State University's Compensation Practices, was received from the California State Auditor and transmitted to the Committee on Rules.

A quarterly report dated: November 5, 2007, relating to the Second Quarter 2007 Non-Toll Seismic Retrofit Program, was received from the Department of Transportation and transmitted to the Committee on Budget and Fiscal Review.

An annual report dated: November 5, 2007, relating to the Renewable Energy Program, was received from the Commission on Energy and transmitted to the Committee on Energy, Utilities and Communications.

An annual report dated: November 5, 2007, relating to the University-wide AIDS Research Program, was received from the University of California and transmitted to the Committee on Budget and Fiscal Review.

An annual report dated: November 5, 2007, relating to the Tobacco-Related Disease Research Program, was received from the University of California and transmitted to the Committee on Budget and Fiscal Review.

A quarterly report dated: November 5, 2007, relating to the Medi-Cal Managed Care Program Quarterly Update July through September 2007, was received from the Department of Health Care Services and transmitted to the Committee on Budget and Fiscal Review.

An agency report dated: November 5, 2007, relating to the Evaluation Study of California's High Priority Schools Grant Program, was received from the Department of Education and transmitted to the Committee on Education.

An audit report dated: November 1, 2007, relating to the Department of Water Resources' administration of grants under the Flood Protection Corridor Program, was received from the California State Auditor and transmitted to the Committee on Rules.

An agency report dated: October 31, 2007, relating to Financial Statements, was received from the State Lottery and transmitted to the Committee on Rules.

An annual report dated: October 29, 2007, relating to Annual lottery Education Funds Report, Fiscal Year 2005–2006, was received from the Department of Developmental Services and transmitted to the Committee on Budget and Fiscal Review.

A quarterly report dated: October 29, 2007, relating to Hazardous Waste Fees third Quarter 2007, was received from the Board of Equalization and transmitted to the Committee on Environmental Quality.



A supplemental report dated: October 26, 2007, relating to the Enforcement Report for year 2007–2008, was received from the Department of Corporations and transmitted to the Committee on Budget and Fiscal Review.

A quarterly report dated: October 26, 2007, relating to the Department of Mental Health Compliance, was received from the Department of Mental Health and transmitted to the Committee on Budget and Fiscal Review.

An agency report dated: October 25, 2007, relating to the 2006 Report on the Status of Housing Elements in California, was received from the Department of Housing and Community Development and transmitted to the Committee on Transportation and Housing.

A biennial report dated: October 25, 2007, relating to Utilization of Classrooms and Teaching Laboratories, was received from the University of California and transmitted to the Committee on Budget and Fiscal Review.

A Title Summary Report, 07-0052 dated: October 23, 2007, relating to Presidential Electors. Conditional Implementation of Political Party Nomination and Election by Congressional District. Statute. was received from the Department of Justice and transmitted to the Committee on Rules.

An annual report 07-0052 dated: October 19, 2007, relating to Whistleblower Retaliation Complaints, Complaints of Retaliation for the Disclosure of Information by Public Employees for Calendar Year 2006, was received from the State Personnel Board and transmitted to the Committee on Judiciary.

An agency report dated: October 18, 2007, relating to the Toxic Substances Control Account Report for the Fiscal Year 2005–2006, was received from the Department of Toxic Substances Control and transmitted to the Committee on Budget and Fiscal Review.

An annual report dated: October 17, 2007, relating to Public Employment Relations Board's Annual Report for 2006–2007, was received from the Board of Public Employment Relations and transmitted to the Committee on Governmental Organization.

An agency report dated: October 17, 2007, relating to the Chief Business Officer Training Program, was received from the Department of Education and transmitted to the Committee on Education.

A supplemental report dated: October 17, 2007, relating to the Transmittal of Public Utilities Commission Report on the Renewables Portfolio Standard, was received from the Commission on Public Utilities and transmitted to the Committee on Budget and Fiscal Review.





An audit report dated: October 16, 2007, relating to Medical Board of California, was received from the California State Auditor and transmitted to the Committee on Rules.

An agency report dated: October 15, 2007, relating to Local Corrections in California, was received from the Department of Corrections and Rehabilitation and transmitted to the Committee on Local Government.

An agency report dated: October 15, 2007, relating to the General Plan for the Use of the Lands Being Disposed, was received from the State Lands Commission and transmitted to the Committee on Natural Resources and Water.

An agency report dated: October 15, 2007, relating to the Year 2006 Utility Procurement of Goods, Services and Fuel, was received from the Commission on Public Utilities and transmitted to the Committee on Energy, Utilities and Communications.

An agency report dated: October 15, 2007, relating to the 2007 OAL Determination No. 19(S), was received from the Office of Administrative Law and transmitted to the Committee on Governmental Organization.

An agency report dated: October 11, 2007, relating to the 2007 OAL Determination No. 20(S), was received from the Office of Administrative Law and transmitted to the Committee on Governmental Organization.

A quarterly report dated: November 16, 2007, relating to Toll Bridge Seismic Retrofit Program—3rd Quarter, was received from the Department of Transportation and transmitted to the Committee on Transportation and Housing.

A quarterly report dated: November 16, 2007, relating to the Litigation Deposit Fund, was received from the Department of Justice and transmitted to the Committee on Budget and Fiscal Review.

A Title Summary Report 07-0054 dated: November 16, 2007, relating to Right to Health. Constitutional Amendment. was received from the Department of Justice and transmitted to the Committee on Rules.

An agency report dated: November 16, 2007, relating to Appropriation Balances, was received from the University of California and transmitted to the Committee on Budget and Fiscal Review.

A supplemental report dated: November 19, 2007, relating to Tax Expenditure Programs, was received from Office of the Legislative Analyst and transmitted to the Committee on Budget and Fiscal Review.

An agency report dated: November 19, 2007, relating to a Referendum Petition to Overturn Amendment to Indian Gaming Compact, was received from Office of the Secretary of State and transmitted to the Committee on Elections, Reapportionment & Constitutional Amendments.





An agency report dated: November 19, 2007, relating to the 2007 OAL Determination No. 23, was received from the Office of Administrative Law and transmitted to the Committee on Governmental Organization.

A quarterly report dated: November 20, 2007, relating to the Bureau of Medi-Cal Fraud and Elder Abuse Quarterly Statistical Report, was received from the Department of Justice and transmitted to the Committee on Budget and Fiscal Review.

An agency report dated: November 20, 2007, relating to Referendum Petition to Overturn Amendment to Indian Gaming Compact (#1258), was received from Office of the Secretary of State and transmitted to the Committee on Elections, Reapportionment & Constitutional Amendments.

An agency report dated: November 20, 2007, relating to Referendum Petition to Overturn Amendment to Indian Gaming Compact (#1259) was received from Office of the Secretary of State and transmitted to the Committee on Elections, Reapportionment & Constitutional Amendments.

An agency report dated: November 20, 2007, relating to Referendum Petition to Overturn Amendment to Indian Gaming Compact (#1261) was received from Office of the Secretary of State and transmitted to the Committee on Elections, Reapportionment & Constitutional Amendments.

An agency report dated: November 27, 2007, relating to the Status of Child Support Program and Performance Improvement Plan for FY 2006, was received from the Department of Child Support Services and transmitted to the Committee on Judiciary.

An agency report dated: November 27, 2007, relating to Supplemental Security Income Advocacy Programs for Cash Assistance Program for Immigrants for Recipients and Applicants, was received from the Department of Health and Human Services and transmitted to the Committee on Rules.

An audit report dated: November 29, 2007, relating to the DNA Fingerprint, Unsolved Crime, and Innocence Protection Act (DNA act) was received from the California State Auditor and transmitted to the Committee on Rules.

An annual report dated: November 27, 2007, relating to Faculty Compensation, was received from the University of California and transmitted to the Committee on Budget and Fiscal Review.

An agency report dated: November 27, 2007, relating to the California High School Exit Exam (CAHSEE) Litigation Fiscal Year 2007–08, was received from the Department of Education and transmitted to the Committee on Budget and Fiscal Review.



A quarterly report dated: November 20, 2007, relating to the Status of Compliance with the Consent Judgment with United States Department of Justice (USDOJ), was received from the Department of Mental Health and transmitted to the Committee on Health.

A Title Summary Report 07-0060 dated: November 29, 2007, relating to Property Ownership Constitutional Amendment, was received from the Department of Justice and transmitted to the Committee on Rules.

Senate Rules Committee  
November 30, 2007

*Mr. Greg Schmidt*  
*Secretary of the Senate*

Dear Mr. Schmidt:

Pursuant to Section 9131 of the Government Code, the Senate Committee on Rules submits the attached report to the public on the expenditures made from the Senate Operating Fund for the period ending November 30, 2006.

Sincerely,

GLEND A SMITH  
Director of Accounting

Attachment



**California State Senate  
Report of the Senate Rules Committee  
Summary of Expenditures Paid from Senate Operating Fund**

**12/01/2005 – 11/30/2006**

Category Description	Total Expenditures	Members	Committee & Research	Caucus & Floor Leadership	Gen. Overhead and Support Services
Employee Salaries & Benefits	81,270,295.93	26,690,212.04	26,204,785.32	4,025,718.75	24,349,579.82
Member Travel & Living IN	147,259.10	147,259.10	.00	.00	.00
Member Travel & Living OUT	38,507.17	38,507.17	.00	.00	.00
Member Travel – Session	122,767.32	122,767.32	.00	.00	.00
Employee Travel – Per Diem	548,855.22	325,499.65	101,890.30	15,204.69	106,260.58
Automobile Expense	368,590.12	438,149.06	9,478.31	1,046.98	-80,084.23
Automobile Repairs	99,356.72	54,152.52	.00	.00	45,204.20
Building Expense	1,759,391.61	1,632,845.29	.00	.00	126,546.32
Office Alterations	-223,261.36	.00	.00	.00	-223,261.36
Telephone	620,532.74	360,506.36	56,222.58	15,916.53	187,887.27
Postage	381,153.87	349,993.29	5,822.41	102,614.49	-77,276.32
Freight	67,661.51	61,129.30	694.67	789.46	5,048.08
Office Supplies	115,087.34	74,055.42	11,540.72	5,670.56	23,820.64
Printing & Duplicating	418,327.36	584,898.40	152,355.30	81,818.86	-400,745.20
Publications	83,519.23	57,310.00	13,488.23	356.13	12,364.87
Equipment & Furnishings	218,539.48	4,745.21	590.83	6,634.86	206,568.58
Study Contracts	348,587.97	16,716.00	141,169.31	.00	190,702.66
Meals	80,312.05	.00	.00	.00	80,312.05
Ceremonies and Events	43,667.03	.00	.00	.00	43,667.03
Miscellaneous	465,991.06	193,510.72	11,096.26	38,175.78	223,208.30
<b>TOTAL Accounting Year-to-Date:</b>	<b>86,975,141.47</b>	<b>31,152,256.85</b>	<b>26,709,134.24</b>	<b>4,293,947.09</b>	<b>24,819,803.29</b>

**Senate Operating Fund**  
**AB23 Summary of Expenditures for Members' Offices**  
**Accounting Year Expenditures**

**12/01/2005 – 11/30/2006**

Office	Total Expenditures (All Funds)	Session Per Diem (Gen Fund)	Total Expenditures (Operating Fund)	Employee Salaries & Benefits	Member's Travel IN	Member's Travel OUT
Senator Samuel Aanestad	1,090,815.68	29,223.00	1,061,592.68	930,024.28	612.00	.00
Senator Dick Ackerman	680,835.08	29,376.00	651,459.08	568,192.18	3,539.01	.00
Senator Richard Alarcon	776,106.96	29,223.00	746,883.96	675,377.16	2,195.11	429.33
Senator Elaine Alquist	656,215.08	29,376.00	626,839.08	575,559.73	192.40	.00
Senator Roy Ashburn	790,700.26	29,070.00	761,630.26	609,611.06	8,849.80	.00
Senator Jim Battin	938,250.77	29,070.00	909,180.77	783,655.55	4,744.70	.00
Senator Debra Bowen	781,307.95	29,223.00	752,084.95	647,902.93	6,681.70	4,808.34
Senator Gilbert Cedillo	717,977.59	29,070.00	688,907.59	551,715.74	6,469.61	3,972.44
Senator Wesley Chesbro	948,178.83	29,376.00	918,802.83	807,384.20	2,936.27	723.36
Senator Dave Cox	939,783.39	29,376.00	910,407.39	811,449.69	153.00	.00
Senator Jeffrey John Denham	926,536.29	28,917.00	897,619.29	654,261.18	1,469.40	.00
Senator Denise Moreno Ducheny	841,595.45	29,376.00	812,219.45	670,328.06	6,775.90	1,611.14
Senator Joe Dunn	746,815.79	29,070.00	717,745.79	609,317.05	12,143.10	-159.40
Senator Robert Dutton	986,530.19	29,376.00	957,154.19	854,141.95	1,889.80	.00
Senator Martha M. Escutia	723,435.54	29,376.00	694,059.54	584,504.81	5,548.52	2,000.00
Senator Liz Figueroa	711,855.66	29,223.00	682,632.66	593,467.12	4,384.34	1,564.00
Senator Dean Florez	899,738.67	29,223.00	870,515.67	748,043.64	6,075.23	1,259.88
Senator Tom Harman	276,474.27	6,273.00	270,201.27	226,972.84	1,051.90	.00
Senator Dennis Hollingsworth	781,609.09	29,376.00	752,233.09	623,653.32	1,189.90	.00
Senator Christine Kehoe	839,662.34	29,376.00	810,286.34	691,979.64	6,215.70	1,338.60
Senator Sheila James Kuehl	776,416.96	29,376.00	747,040.96	621,218.24	1,418.60	.00
Senator Alan Lowenthal	706,682.44	29,223.00	677,459.44	581,922.33	3,488.00	.00
Senator Mike Machado	973,071.13	29,376.00	943,695.13	865,512.30	809.40	3,960.57
Senator Abel Maldonado	763,964.03	27,693.00	736,271.03	651,454.70	.00	.00
Senator Bob Margett	805,624.18	29,376.00	776,248.18	674,432.50	2,306.10	.00
Senator Tom McClintock	903,437.08	29,376.00	874,061.08	804,650.28	1,920.50	.00
Senator Carole Migden	1,058,295.58	29,070.00	1,029,225.58	920,178.10	2,811.80	100.40
Senator Bill Morrow	755,051.51	28,152.00	726,899.51	594,075.97	2,092.90	.00
Senator Kevin Murray	623,293.42	29,376.00	593,917.42	426,866.46	5,144.80	13,110.88
Senator Deborah V. Ortiz	688,624.34	6,579.00	682,045.34	625,385.78	5,742.36	1,071.60
Senator Don Perata	598,083.45	29,376.00	568,707.45	505,730.57	234.00	.00
Senator Charles Poochigian	763,841.96	28,917.00	734,924.96	654,927.63	547.70	.00
Senator Gloria Romero	793,817.75	29,223.00	764,594.75	608,560.44	6,110.21	238.90
Senator George Runner	831,022.66	29,376.00	801,646.66	698,459.84	6,894.55	.00
Senator Jack Scott	839,728.52	29,376.00	810,352.52	701,498.74	1,969.59	1,674.06
Senator Joseph Simitian	920,430.25	29,223.00	891,207.25	733,033.16	2,193.05	803.07
Senator Nell Soto	861,273.37	29,376.00	831,897.37	711,099.63	3,487.40	.00
Senator Jackie Speier	742,366.83	26,622.00	715,744.83	585,854.83	5,084.70	.00
Senator Tom Torlakson	974,369.02	29,376.00	944,993.02	798,471.62	11,156.05	.00
Senator Edward Vincent	757,588.10	29,376.00	728,212.10	652,634.65	925.90	.00
Retired Members	80,656.39	.00	80,656.39	56,702.14	-195.90	.00
TOTAL Accounting Year:	32,272,063.85	1,119,807.00	31,152,256.85	26,690,212.04	147,259.10	38,507.17

**Senate Operating Fund**  
**AB23 Summary of Expenditures for Members' Offices**  
**Accounting Year Expenditures**

**12/01/2005 – 11/30/2006**

Office	Member's 1st Class Airfare	Session Travel	Employee Travel Expense	Senate Car Rental	Senate Car Maintenance	Senate Car Gas
Senator Samuel Aanstad	.00	.00	10,121.65	4,158.00	6,117.26	5,392.10
Senator Dick Ackerman	.00	5,081.30	2,428.56	4,158.00	976.69	2,817.14
Senator Richard Alarcon	.00	5,651.50	7,686.01	3,629.04	866.41	1,846.24
Senator Elaine Alquist	.00	.00	2,171.38	3,688.68	141.86	741.25
Senator Roy Ashburn	.00	2,293.70	5,121.20	4,158.00	2,593.92	6,329.81
Senator Jim Battin	.00	8,415.90	7,797.08	4,158.00	968.97	4,347.47
Senator Debra Bowen	.00	4,322.70	2,459.25	2,275.44	4,055.95	473.51
Senator Gilbert Cedillo	.00	5,308.00	18,822.06	4,158.00	2,849.65	4,023.05
Senator Wesley Chesbro	.00	688.60	5,958.72	4,158.00	2,841.48	2,405.01
Senator Dave Cox	.00	.00	4,703.16	.00	82.00	2,264.73
Senator Jeffrey John Denham	.00	.00	19,306.82	4,158.00	2,217.38	4,308.14
Senator Denise Moreno Ducheny	.00	5,743.60	15,707.15	3,789.00	1,207.62	1,676.36
Senator Joe Dunn	.00	5,637.80	12,555.30	.00	.00	3,025.88
Senator Robert Dutton	.00	5,575.30	4,304.35	4,158.00	416.52	4,267.08
Senator Martha M. Escutia	.00	5,384.70	11,009.02	5,958.00	1,152.84	1,135.58
Senator Liz Figueroa	.00	.00	4,133.69	4,158.00	2,347.86	4,207.91
Senator Dean Florez	.00	6,560.70	15,508.78	4,158.00	2,019.26	6,936.75
Senator Tom Harman	.00	1,139.00	2,061.40	1,539.25	289.04	726.56
Senator Dennis Hollingsworth	.00	4,819.10	9,085.72	4,158.00	3,356.78	4,784.34
Senator Christine Kehoe	.00	6,321.00	5,495.60	4,158.00	.00	823.77
Senator Sheila James Kuehl	.00	4,427.50	8,607.98	.00	.00	839.76
Senator Alan Lowenthal	.00	3,939.30	6,976.52	4,158.00	445.52	1,159.15
Senator Mike Machado	.00	.00	7,127.42	4,158.00	1,384.77	2,782.75
Senator Abel Maldonado	.00	.00	8,050.28	4,158.00	.00	.00
Senator Bob Margett	.00	5,884.00	8,316.60	4,158.00	795.33	2,013.47
Senator Tom McClintock	.00	595.80	4,165.00	4,308.48	67.08	390.74
Senator Carole Migden	.00	.00	2,192.64	4,158.00	1,383.95	3,633.77
Senator Bill Morrow	.00	4,384.60	15,359.09	4,158.00	1,947.68	5,130.83
Senator Kevin Murray	.00	2,704.60	4,404.70	4,158.00	376.35	1,864.58
Senator Deborah V. Ortiz	.00	.00	538.75	4,158.00	822.31	1,331.22
Senator Don Perata	.00	.00	6,304.43	4,158.00	196.18	2,075.75
Senator Charles Poochigian	.00	29.00	7,920.75	3,612.60	1,446.74	1,329.82
Senator Gloria Romero	.00	5,695.50	23,655.90	3,955.56	677.13	3,744.65
Senator George Runner	.00	5,890.51	10,793.62	4,158.00	1,045.49	3,065.47
Senator Jack Scott	.00	5,230.20	5,484.16	4,158.00	173.18	1,031.78
Senator Joseph Simitian	.00	.00	7,998.02	4,158.00	985.55	2,231.04
Senator Nell Soto	.00	4,743.10	13,695.33	4,158.00	1,089.58	3,364.01
Senator Jackie Speier	.00	.00	3,395.03	4,158.00	2,574.81	3,269.66
Senator Tom Torlakson	.00	335.20	8,537.24	4,014.42	2,612.37	3,825.35
Senator Edward Vincent	.00	6,256.71	5,289.39	4,158.00	1,627.01	3,537.56
Retired Members	.00	-291.60	249.90	.00	.00	374.99
TOTAL Accounting Year:	.00	122,767.32	325,499.65	149,036.47	54,152.52	109,529.03

**Senate Operating Fund**  
**AB23 Summary of Expenditures for Members' Offices**  
**Accounting Year Expenditures**

**12/01/2005 – 11/30/2006**

Office	Auto Pool District	Auto Rental	District Building Expense	Telephone	Postage	Freight
Senator Samuel Aanestad	14,935.02	353.78	41,254.37	12,678.15	13,087.81	773.39
Senator Dick Ackerman	.00	4,897.03	37,502.30	6,017.41	3,320.01	658.69
Senator Richard Alarcon	.00	5,568.41	840.00	7,156.06	3,798.60	3,642.08
Senator Elaine Alquist	.00	39.94	1,110.00	5,797.69	14,584.25	1,163.34
Senator Roy Ashburn	6,367.63	5,037.30	38,286.03	3,222.85	23,504.86	3,181.09
Senator Jim Battin	8,125.12	4,316.42	54,959.43	10,715.29	3,593.93	1,455.67
Senator Debra Bowen	.00	6,381.14	41,374.38	8,175.20	7,938.06	830.65
Senator Gilbert Cedillo	.00	5,206.65	45,786.84	15,789.79	341.91	1,761.63
Senator Wesley Chesbro	5,892.18	638.25	46,951.70	10,425.35	4,543.52	1,299.40
Senator Dave Cox	9,648.93	.00	61,565.53	8,546.43	3,070.77	308.12
Senator Jeffrey John Denham	.00	497.33	40,425.98	9,599.61	69,634.76	2,215.36
Senator Denise Moreno Ducheny	.00	5,254.93	53,755.52	9,837.13	7,859.97	1,896.38
Senator Joe Dunn	.00	4,288.04	41,060.00	6,016.72	9,076.28	1,437.64
Senator Robert Dutton	.00	3,605.87	38,250.00	6,518.06	9,056.11	1,678.45
Senator Martha M. Escutia	.00	3,759.33	38,757.75	10,476.79	1,082.33	4,676.02
Senator Liz Figueroa	.00	339.20	32,054.60	8,318.71	12,815.72	486.33
Senator Dean Florez	.00	5,813.08	47,772.27	10,398.02	994.30	2,469.80
Senator Tom Harman	.00	1,004.02	15,005.00	1,454.11	2,674.02	779.60
Senator Dennis Hollingsworth	9,739.41	4,459.82	51,814.18	6,827.90	11,280.63	2,629.60
Senator Christine Kehoe	.00	3,506.43	59,015.59	3,921.50	9,309.78	1,044.75
Senator Sheila James Kuehl	.00	4,515.33	77,670.06	11,772.74	2,001.23	713.58
Senator Alan Lowenthal	.00	4,595.82	34,160.88	10,535.24	5,026.12	1,036.23
Senator Mike Machado	.00	339.58	12,766.63	13,693.73	10,148.89	410.92
Senator Abel Maldonado	.00	4,123.24	40,143.72	4,576.29	2,951.08	1,528.82
Senator Bob Margett	.00	4,017.09	46,309.71	7,136.49	6,790.99	973.21
Senator Tom McClintock	.00	5,387.68	29,817.21	8,506.40	1,025.90	1,664.59
Senator Carole Migden	.00	704.64	27,698.93	13,139.82	18,241.25	1,232.47
Senator Bill Morrow	.00	4,728.33	57,434.10	10,366.62	8,370.09	1,272.42
Senator Kevin Murray	.00	4,501.61	66,902.31	6,345.10	21,911.67	2,192.76
Senator Deborah V. Ortiz	.00	19.05	3,015.10	6,006.46	5,727.15	150.93
Senator Don Perata	.00	.00	.00	12,387.74	5,931.55	2,315.49
Senator Charles Poochigian	.00	575.63	42,898.34	7,907.62	1,857.89	839.92
Senator Gloria Romero	.00	4,545.40	28,011.28	14,122.04	12,666.27	2,219.34
Senator George Runner	.00	4,747.86	39,551.33	10,564.89	2,031.02	689.45
Senator Jack Scott	.00	3,340.93	56,148.00	6,839.75	2,124.25	1,357.98
Senator Joseph Simitian	.00	29.42	84,256.76	6,003.10	4,210.28	3,146.17
Senator Nell Soto	.00	5,860.74	48,646.00	16,026.17	3,871.38	1,308.24
Senator Jackie Speier	.00	580.98	34,432.20	10,215.09	14,630.41	1,521.81
Senator Tom Torlakson	.00	1,934.34	66,147.26	14,651.26	6,955.09	1,083.17
Senator Edward Vincent	.00	5,360.63	28,287.00	6,218.65	1,675.94	608.13
Retired Members	.00	.00	21,007.00	1,598.39	277.22	475.68
TOTAL Accounting Year:	54,708.29	124,875.27	1,632,845.29	360,506.36	349,993.29	61,129.30

**Senate Operating Fund**  
**AB23 Summary of Expenditures for Members' Offices**  
**Accounting Year Expenditures**

**12/01/2005 – 11/30/2006**

Office	Office Supplies	Duplicating	Publications	Equipment & Furnishings	Misc.
Senator Samuel Aanestad	589.05	7,199.19	1,344.94	28.00	12,923.69
Senator Dick Ackerman	369.26	8,104.67	1,014.66	.00	2,382.17
Senator Richard Alarcon	4,377.97	18,008.02	675.60	263.18	4,873.24
Senator Elaine Alquist	1,969.16	15,337.47	1,105.89	155.77	3,080.27
Senator Roy Ashburn	981.48	17,803.61	2,603.33	.00	21,684.59
Senator Jim Battin	1,142.50	7,283.02	873.94	.00	2,627.78
Senator Debra Bowen	1,291.73	9,119.76	863.62	.00	3,130.59
Senator Gilbert Cedillo	2,696.07	14,172.60	1,074.76	1,328.42	3,430.37
Senator Wesley Chesbro	1,451.22	12,598.44	1,800.32	53.82	6,052.99
Senator Dave Cox	435.35	4,267.24	2,355.01	.00	1,557.43
Senator Jeffrey John Denham	2,595.27	71,979.38	1,138.03	32.20	13,780.45
Senator Denise Moreno Ducheny	1,523.49	19,551.10	1,442.74	.00	4,259.36
Senator Joe Dunn	1,829.67	7,427.50	338.45	.00	3,751.76
Senator Robert Dutton	2,609.91	16,452.81	1,259.69	156.63	2,813.66
Senator Martha M. Escutia	3,746.70	10,716.32	682.33	.00	3,468.50
Senator Liz Figueroa	499.43	7,688.50	1,052.10	.00	5,115.15
Senator Dean Florez	2,322.53	3,726.45	1,422.89	.00	5,034.09
Senator Tom Harman	303.00	14,664.43	131.47	.00	405.63
Senator Dennis Hollingsworth	2,290.56	7,338.78	1,243.52	290.45	3,271.08
Senator Christine Kehoe	1,205.35	11,151.63	1,735.93	.00	3,063.07
Senator Sheila James Kuehl	3,297.27	4,035.32	1,916.19	53.87	4,553.29
Senator Alan Lowenthal	1,284.37	12,484.26	1,587.22	921.24	3,739.24
Senator Mike Machado	700.99	11,407.58	3,332.45	.00	5,159.15
Senator Abel Maldonado	2,496.72	6,711.20	2,885.76	241.46	6,949.76
Senator Bob Margett	569.89	8,297.23	1,306.56	.00	2,941.01
Senator Tom McClintock	1,798.07	5,684.82	1,200.30	.00	2,878.23
Senator Carole Migden	3,611.53	21,918.08	4,821.34	.00	3,398.86
Senator Bill Morrow	1,663.38	12,553.95	376.37	.00	2,985.18
Senator Kevin Murray	5,116.63	21,379.64	1,967.74	.00	4,969.59
Senator Deborah V. Ortiz	987.30	23,040.73	968.04	50.00	3,030.56
Senator Don Perata	1,595.16	24,695.42	621.24	.00	2,461.92
Senator Charles Poochigian	879.28	5,845.63	817.27	.00	3,489.14
Senator Gloria Romero	3,311.59	41,440.63	1,188.08	97.16	4,354.67
Senator George Runner	1,518.59	9,284.94	741.94	.00	2,209.16
Senator Jack Scott	1,833.21	7,541.84	1,299.97	28.08	8,618.80
Senator Joseph Simitian	3,133.69	19,023.96	2,153.18	.00	17,848.80
Senator Nell Soto	1,109.00	8,629.56	1,362.30	181.20	3,265.73
Senator Jackie Speier	1,421.92	33,319.25	2,487.01	.00	12,799.13
Senator Tom Torlakson	2,449.67	14,575.86	1,215.40	863.73	6,164.99
Senator Edward Vincent	1,024.13	8,120.35	850.52	.00	1,637.53
Retired Members	23.33	317.23	51.90	.00	66.11
TOTAL Accounting Year:	74,055.42	584,898.40	57,310.00	4,745.21	210,226.72



**Senate Operating Fund**  
**AB23 Summary of Expenditures for Committee Offices**  
**Accounting Year Expenditures**

**12/01/2005 – 11/30/2006**

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Agriculture	173,040.57	169,876.70	1,375.06	23.16	.00	578.35
Appropriations	1,018,297.14	1,009,152.54	656.62	25.68	.00	2,464.07
Banking, Commerce & Intl Trade	5,679.54	5,679.54	.00	.00	.00	.00
Banking, Finance and Insurance	667,712.77	664,652.59	42.60	.00	.00	1,331.01
Budget & Fiscal Review	1,403,145.68	1,375,890.67	4,603.37	622.45	.00	3,666.35
Business, Professions & Econ	769,700.39	733,903.73	399.20	93.53	.00	3,470.76
Education	827,563.22	815,618.41	3,378.30	258.80	.00	1,226.20
Elections, Reapportionment and	306,756.68	301,340.29	3,191.37	54.10	.00	681.77
Energy/Utilities/Communication	510,938.48	505,490.94	1,853.76	91.60	.00	1,732.92
Environmental Quality	358,939.13	352,548.51	325.20	118.53	.00	1,658.70
Government Modernization,	479,615.23	477,792.99	278.40	227.84	.00	1,107.75
Governmental Organization	428,289.70	415,954.80	74.10	.00	.00	657.18
Health	676,342.23	657,586.27	2,261.57	312.55	.00	1,961.23
Human Services	454,017.89	449,487.17	442.40	.00	.00	895.37
Judiciary	812,911.59	797,683.67	5,095.29	40.05	.00	1,550.20
Labor and Industrial Relations	602,574.55	591,000.31	3,290.04	243.46	.00	2,018.50
Local Government	508,480.67	495,665.27	2,221.48	201.30	.00	690.01
Natural Resources and Water	610,990.73	604,573.65	2,400.56	.00	.00	1,278.11
Public Safety	833,906.84	819,404.63	629.64	507.82	.00	3,255.77
Public Employment & Retirement	317,952.58	316,719.19	224.50	.00	.00	646.14
Revenue & Taxation	369,978.63	365,525.12	741.71	.00	.00	1,042.36
Transportation and Housing	623,926.00	609,810.93	6,994.86	521.00	.00	1,162.59
Veteran's Affairs	165,153.91	163,293.25	792.70	117.05	.00	421.82
Sub: Administration of Justice	210,124.49	210,124.49	.00	.00	.00	.00
Sub: Aging and Long-Term Care	259,539.20	254,851.36	142.80	.00	.00	1,409.02
Sub: Alt Energy Strategies	24,056.02	24,056.02	.00	.00	.00	.00
Sub: Bad Faith Liability	299.80	.00	299.80	.00	.00	.00
Sub: CA Ports and Goods Move	303,523.17	294,627.57	4,021.88	1,712.60	.00	511.35
Sub: Delta Resources	170,888.04	170,888.04	.00	.00	.00	.00
Sub: Higher Education	262,652.99	261,431.21	194.41	40.99	.00	166.16
Sub: LA Metro Trans Authority	220,204.83	220,204.83	.00	.00	.00	.00
Sub: Intl Trade Policy and	200,312.38	197,982.47	1,810.19	.00	.00	490.41
Sub: Medicine and Health Care	124,338.04	123,851.71	.00	.00	.00	486.33
Sub: MentalHealth & Neuro-	804.91	.00	293.60	.00	.00	.00
Sub: Stem Cell Research	69.56	.00	.00	.00	.00	69.56
Sub: Tech Crime & the Consumer	86,972.14	86,972.14	.00	.00	.00	.00
Sub: Toxic Materials	140,590.53	140,590.53	.00	.00	.00	.00
Sel: AirQuality	366,262.41	365,111.37	684.95	230.88	.00	235.21
Sel: Alt Energy Strategies	49,131.33	49,131.33	.00	.00	.00	.00
Sel: Asia/Pacific Rim Trade	167,845.00	167,218.29	229.00	.00	.00	253.22
Sel: CA Correctional System	183,185.61	182,428.59	463.20	229.32	.00	.00
Sel: CA European Trade	113,769.72	112,824.15	413.30	80.45	.00	384.67
Sel: CA Horseracing Industry	262,660.41	262,660.41	.00	.00	.00	.00
Sel: CA Infrastructure	239,099.90	238,524.88	328.50	20.00	.00	226.52
Sel: CA Master Plan Education	181,792.23	177,860.64	596.80	139.11	.00	593.26
Sel: CA Mexico Cooperation	293,902.00	293,443.67	.00	.00	.00	553.62
Sel: CA Wine Industry	288,807.91	286,165.67	113.40	.00	.00	83.98
Sel: Capital Area Flood Protec	80,508.15	80,508.15	.00	.00	.00	.00
Sel: Central Vly Economic Dev	183,332.72	183,332.72	.00	.00	.00	.00
Sel: Children, Youth & Family	2,606.50	.00	1,986.56	176.22	.00	.00
Sel: Citizen Participation	583,979.19	583,138.95	204.00	69.68	.00	566.56
Sel: Coastal Protect&Watershed	142,158.12	141,175.75	756.87	.00	.00	.00
Sel: College/Univ Adm&Outreach	289,990.76	289,655.76	335.00	.00	.00	.00
Sel: Colorado River	149,910.96	149,629.39	.00	.00	.00	281.57
Sel: Defense&Aerospace Industr	198.40	.00	198.40	.00	.00	.00
Sel: Delta Resources & Develop	401.21	.00	.00	.00	.00	401.21
Sel: Develop Disabilities & MH	138,575.90	136,765.58	1,773.14	39.88	.00	.00
Sel: E-Commerce, Wireless Tech	750.11	.00	.00	.00	.00	.00
Sel: Emerging Technologies &	1,692.77	.00	.00	.00	.00	221.97
Sel: Entertainment Industry	10,461.93	10,461.93	.00	.00	.00	.00

**Senate Operating Fund**  
**AB23 Summary of Expenditures for Committee Offices**  
**Accounting Year Expenditures**

**12/01/2005 – 11/30/2006**

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Sel: Global Environment	120,651.89	120,232.95	418.94	.00	.00	.00
Sel: Government Cost Control	297,947.70	297,863.72	.00	.00	.00	83.98
Sel: Health Crisis	167,779.99	165,961.03	875.96	767.54	.00	225.77
Sel: Immigration & the Economy	173,527.92	173,290.51	237.41	.00	.00	.00
Sel: Intl Trade Policy	30.33	.00	.00	.00	.00	.00
Sel: Legal, Social & Ethical	120,175.63	120,175.63	.00	.00	.00	.00
Sel: Methamphetamine Abuse	474.15	.00	474.15	.00	.00	.00
Sel: Manufactured Homes&Commun	246,822.12	238,762.36	1,505.06	196.91	.00	503.94
Sel: Perchlorate Contamination	306.78	.00	253.35	53.43	.00	.00
Sel: Schools & Community	338.96	.00	338.96	.00	.00	.00
Sel: School Safety	127,200.78	127,105.38	95.40	.00	.00	.00
Sel: Urban Economic Developmt	211,947.03	211,406.47	567.21	75.83	.00	.00
Republican Comm Consultant	564,177.32	564,177.32	.00	.00	.00	.00
Republican Fiscal Consultants	750,588.81	738,781.68	585.84	.00	.00	2,669.57
Republican Policy Consultants	1,299,133.90	1,274,533.27	2,277.45	35.06	.00	5,166.28
Joint: Boards & Commissions	3,382.43	.00	2,464.82	27.79	.00	170.71
Joint: Committee on the Arts	172,300.22	168,370.75	2,412.67	105.18	.00	168.17
Joint: Dev Master Plan for Ed	17,087.76	17,047.50	.00	.00	.00	40.26
Joint: Emergency&Homeland Sec	121,610.94	120,028.63	1,428.05	154.26	.00	.00
Joint: End Poverty in CA	283,896.96	283,573.87	397.20	.00	.00	.00
Joint: Fairs Alloc & Class	109,911.95	108,537.69	1,211.26	163.00	.00	.00
Joint: Legislative Budget	147,682.05	147,682.05	.00	.00	.00	.00
Task Force: Comm Cost Control	136,384.26	127,636.30	6,827.14	.00	.00	330.89
Legislative Ethics	268,834.07	259,517.76	998.64	60.84	.00	818.88
Senate Office of Research	2,705,626.80	2,545,831.68	22,847.26	1,640.42	.00	5,612.35
TOTAL Accounting Year:	26,709,134.24	26,204,785.32	102,335.30	9,478.31	.00	56,222.58

**Senate Operating Fund**  
**AB23 Summary of Expenditures for Committee Offices**  
**Accounting Year Expenditures**

**12/01/2005 – 11/30/2006**

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishing
Agriculture	1.83	.00	6.95	901.50	105.99	.00
Appropriations	1.85	101.96	429.00	3,589.60	1,359.14	.00
Banking, Commerce & Intl Trade	.00	.00	.00	.00	.00	.00
Banking, Finance and Insurance	33.20	.00	60.57	1,005.56	587.24	.00
Budget & Fiscal Review	693.88	.00	783.73	15,011.61	1,343.33	.00
Business, Professions & Econ	4.20	14.04	262.03	1,496.23	434.74	39.99
Education	5.53	.00	289.87	6,572.85	302.60	.00
Elections, Reapportionment and	8.39	.00	238.96	843.09	368.60	.00
Energy/Utilities/Communication	4.46	18.29	139.55	955.71	512.60	.00
Environmental Quality	498.71	9.26	324.06	3,272.94	7.14	.00
Government Modernization,	.00	16.01	.00	89.62	.00	.00
Governmental Organization	197.66	.00	751.82	9,807.29	624.29	.00
Health	69.21	4.64	185.29	13,584.35	.00	262.91
Human Services	22.96	264.84	412.76	2,066.89	332.30	.00
Judiciary	14.51	37.38	954.84	6,435.69	615.82	.00
Labor and Industrial Relations	520.44	21.75	279.42	5,516.64	.00	.00
Local Government	560.19	12.01	170.99	8,876.69	-125.56	.00
Natural Resources and Water	21.24	.00	176.83	2,058.92	231.62	.00
Public Safety	242.47	15.40	529.84	8,630.37	689.60	.00
Public Employment & Retirement	16.55	7.81	139.57	199.82	.00	.00
Revenue & Taxation	6.66	.00	65.22	2,255.85	.00	.00
Transportation and Housing	70.09	.00	333.44	4,300.92	588.81	.00
Veteran's Affairs	5.46	.00	159.14	183.39	.00	139.00
Sub: Administration of Justice	.00	.00	.00	.00	.00	.00
Sub: Aging and Long-Term Care	48.74	.00	98.41	2,780.72	.00	.00
Sub: Alt Energy Strategies	.00	.00	.00	.00	.00	.00
Sub: Bad Faith Liability	.00	.00	.00	.00	.00	.00
Sub: CA Ports and Goods Move	.00	.00	10.00	2,639.77	.00	.00
Sub: Delta Resources	.00	.00	.00	.00	.00	.00
Sub: Higher Education	.00	.00	.00	.00	820.22	.00
Sub: LA Metro Trans Authority	.00	.00	.00	.00	.00	.00
Sub: Intl Trade Policy and	.00	.00	.00	.00	.00	.00
Sub: Medicine and Health Care	.00	.00	.00	.00	.00	.00
Sub: MentalHealth & Neuro-	.00	.00	217.60	470.31	.00	.00
Sub: Stem Cell Research	.00	.00	.00	.00	.00	.00
Sub: Tech Crime & the Consumer	.00	.00	.00	.00	.00	.00
Sub: Toxic Materials	.00	.00	.00	.00	.00	.00
Sel: AirQuality	.00	.00	.00	.00	.00	.00
Sel: Alt Energy Strategies	.00	.00	.00	.00	.00	.00
Sel: Asia/Pacific Rim Trade	.00	23.31	.00	.03	.00	.00
Sel: CA Correctional System	.00	.00	.00	64.50	.00	.00
Sel: CA European Trade	12.08	7.59	40.39	7.09	.00	.00
Sel: CA Horseracing Industry	.00	.00	.00	.00	.00	.00
Sel: CA Infrastructure	.00	.00	.00	.00	.00	.00
Sel: CA Master Plan Education	498.19	.00	426.26	1,090.58	.00	.00
Sel: CA Mexico Cooperation	.00	.00	.00	.00	.00	.00
Sel: CA Wine Industry	537.48	.00	22.01	1,885.37	.00	.00
Sel: Capital Area Flood Protec	.00	.00	.00	.00	.00	.00
Sel: Central Vly Economic Dev	.00	.00	.00	.00	.00	.00
Sel: Children, Youth & Family	.00	.00	40.00	403.72	.00	.00
Sel: Citizen Participation	.00	.00	.00	.00	.00	.00
Sel: Coastal Protect&Watershed	.00	.00	225.50	.00	.00	.00
Sel: College/Univ Adm&Outreach	.00	.00	.00	.00	.00	.00
Sel: Colorado River	.00	.00	.00	.00	.00	.00
Sel: Defense&Aerospace Industr	.00	.00	.00	.00	.00	.00
Sel: Delta Resources & Develop	.00	.00	.00	.00	.00	.00
Sel: Develop Disabilities & MH	163.24	.00	.00	.00	.00	.00
Sel: E-Commerce, Wireless Tech	.00	.00	.00	750.11	.00	.00
Sel: Emerging Technologies &	.00	.00	.00	1,389.99	80.81	.00
Sel: Entertainment Industry	.00	.00	.00	.00	.00	.00

**Senate Operating Fund**  
**AB23 Summary of Expenditures for Committee Offices**  
**Accounting Year Expenditures**

**12/01/2005 – 11/30/2006**

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishing
Sel: Global Environment	.00	.00	.00	.00	.00	.00
Sel: Government Cost Control	.00	.00	.00	.00	.00	.00
Sel: Health Crisis	.00	.00	4.83	.00	.00	.00
Sel: Immigration & the Economy	.00	.00	.00	.00	.00	.00
Sel: Intl Trade Policy	.00	.00	.00	.00	.00	.00
Sel: Legal, Social & Ethical	.00	.00	.00	.00	.00	.00
Sel: Methamphetamine Abuse	.00	.00	.00	.00	.00	.00
Sel: Manufactured Homes&Commun	402.15	55.23	123.72	5,078.76	193.99	.00
Sel: Perchlorate Contamination	.00	.00	.00	.00	.00	.00
Sel: Schools & Community	.00	.00	.00	.00	.00	.00
Sel: School Safety	.00	.00	.00	.00	.00	.00
Sel: Urban Economic Developmt	.00	.00	.00	.00	.00	.00
Republican Comm Consultant	.00	.00	.00	.00	.00	.00
Republican Fiscal Consultants	.00	.00	1,081.15	4,038.41	495.01	.00
Republican Policy Consultants	.00	.00	470.89	15,164.89	214.40	.00
Joint: Boards & Commissions	11.15	.00	10.00	646.16	.00	30.00
Joint: Committee on the Arts	.00	.00	.00	.00	1,243.45	.00
Joint: Dev Master Plan for Ed	.00	.00	.00	.00	.00	.00
Joint: Emergency&Homeland Sec	.00	.00	.00	.00	.00	.00
Joint: End Poverty in CA	.00	.00	.00	.00	.00	.00
Joint: Fairs Alloc & Class	.00	.00	.00	.00	.00	.00
Joint: Legislative Budget	.00	.00	.00	.00	.00	.00
Task Force: Comm Cost Control	218.96	17.25	55.10	1,108.16	.00	.00
Legislative Ethics	553.63	16.03	321.21	6,547.08	.00	.00
Senate Office of Research	377.30	51.87	1,699.77	10,634.12	2,462.09	118.93
TOTAL Accounting Year:	5,822.41	694.67	11,540.72	152,355.30	13,488.23	590.83

**Senate Operating Fund**  
**AB23 Summary of Expenditures for Committee Offices**  
**Accounting Year Expenditures**

**12/01/2005 – 11/30/2006**

Office	Study Contracts	Miscellaneous
Agriculture	.00	171.03
Appropriations	.00	516.68
Banking, Commerce & Intl Trade	.00	.00
Banking, Finance and Insurance	.00	.00
Budget & Fiscal Review	.00	530.29
Business, Professions & Econ	29,380.00	201.94
Education	.00	-89.34
Elections, Reapportionment and	.00	30.11
Energy/Utilities/Communication	.00	138.65
Environmental Quality	.00	176.08
Government Modernization,	.00	102.62
Governmental Organization	.00	222.56
Health	.00	114.21
Human Services	.00	93.20
Judiciary	.00	484.14
Labor and Industrial Relations	.00	-316.01
Local Government	.00	208.29
Natural Resources and Water	.00	249.80
Public Safety	.00	1.30
Public Employment & Retirement	.00	-1.00
Revenue & Taxation	.00	341.71
Transportation and Housing	.00	143.36
Veteran's Affairs	.00	42.10
Sub: Administration of Justice	.00	.00
Sub: Aging and Long-Term Care	.00	208.15
Sub: Alt Energy Strategies	.00	.00
Sub: Bad Faith Liability	.00	.00
Sub: CA Ports and Goods Move	.00	.00
Sub: Delta Resources	.00	.00
Sub: Higher Education	.00	.00
Sub: LA Metro Trans Authority	.00	.00
Sub: Intl Trade Policy and	.00	29.31
Sub: Medicine and Health Care	.00	.00
Sub: MentalHealth & Neuro-	.00	-176.60
Sub: Stem Cell Research	.00	.00
Sub: Tech Crime & the Consumer	.00	.00
Sub: Toxic Materials	.00	.00
Sel: AirQuality	.00	.00
Sel: Alt Energy Strategies	.00	.00
Sel: Asia/Pacific Rim Trade	.00	121.15
Sel: CA Correctional System	.00	.00
Sel: CA European Trade	.00	.00
Sel: CA Horseracing Industry	.00	.00
Sel: CA Infrastructure	.00	.00
Sel: CA Master Plan Education	.00	587.39
Sel: CA Mexico Cooperation	.00	-95.29
Sel: CA Wine Industry	.00	.00
Sel: Capital Area Flood Protec	.00	.00
Sel: Central Vly Economic Dev	.00	.00
Sel: Children, Youth & Family	.00	.00
Sel: Citizen Participation	.00	.00
Sel: Coastal Protect&Watershed	.00	.00
Sel: College/Univ Adm&Outreach	.00	.00
Sel: Colorado River	.00	.00
Sel: Defense&Aerospace Industr	.00	.00
Sel: Delta Resources & Develop	.00	.00
Sel: Develop Disabilities & MH	.00	-165.94
Sel: E-Commerce, Wireless Tech	.00	.00
Sel: Emerging Technologies &	.00	.00
Sel: Entertainment Industry	.00	.00
Sel: Global Environment	.00	.00

**Senate Operating Fund**  
**AB23 Summary of Expenditures for Committee Offices**  
**Accounting Year Expenditures**

**12/01/2005 – 11/30/2006**

Office	Study Contracts	Miscellaneous
Sel: Government Cost Control	.00	.00
Sel: Health Crisis	.00	-55.14
Sel: Immigration & the Economy	.00	.00
Sel: Intl Trade Policy	.00	30.33
Sel: Legal, Social & Ethical	.00	.00
Sel: Methamphetamine Abuse	.00	.00
Sel: Manufactured Homes&Commun	.00	.00
Sel: Perchlorate Contamination	.00	.00
Sel: Schools & Community	.00	.00
Sel: School Safety	.00	.00
Sel: Urban Economic Developmt	.00	-102.48
Republican Comm Consultant	.00	.00
Republican Fiscal Consultants	.00	2,937.15
Republican Policy Consultants	.00	1,271.66
Joint: Boards & Commissions	.00	21.80
Joint: Committee on the Arts	.00	.00
Joint: Dev Master Plan for Ed	.00	.00
Joint: Emergency&Homeland Sec	.00	.00
Joint: End Poverty in CA	.00	-74.11
Joint: Fairs Alloc & Class	.00	.00
Joint: Legislative Budget	.00	.00
Task Force: Comm Cost Control	.00	190.46
Legislative Ethics	.00	.00
Senate Office of Research	111,789.31	2,561.70
<b>TOTAL Accounting Year:</b>	<b>141,169.31</b>	<b>10,651.26</b>

**Senate Operating Fund  
AB23 Summary of Expenditures for Leadership Offices  
Accounting Year Expenditures**

**12/01/2005 – 11/30/2006**

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Senate Democratic Caucus	1,246,430.05	1,169,472.59	8,798.60	581.00	.00	4,999.59
Senate Republican Caucus	1,435,505.14	1,254,375.86	4,172.13	270.08	.00	6,563.19
Senate Democratic Floor Leader	740,744.39	734,327.07	1,512.44	195.90	.00	3,182.77
Senate Republican Floor Leader	871,267.51	867,543.23	721.52	.00	.00	1,170.98
<b>TOTAL Accounting Year:</b>	<b>4,293,947.09</b>	<b>4,025,718.75</b>	<b>15,204.69</b>	<b>1,046.98</b>	<b>.00</b>	<b>15,916.53</b>

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishing
Senate Democratic Caucus	21,818.52	563.14	2,565.80	17,213.53	313.33	5,442.76
Senate Republican Caucus	80,795.97	137.22	799.70	64,249.98	.00	1,192.10
Senate Democratic Floor Leader	.00	89.10	1,081.76	355.35	.00	.00
Senate Republican Floor Leader	.00	.00	1,223.30	.00	42.80	.00
<b>TOTAL Accounting Year:</b>	<b>102,614.49</b>	<b>789.46</b>	<b>5,670.56</b>	<b>81,818.86</b>	<b>356.13</b>	<b>6,634.86</b>

Office	Study Contracts	Miscellaneous
Senate Democratic Caucus	.00	14,661.19
Senate Republican Caucus	.00	22,948.91
Senate Democratic Floor Leader	.00	.00
Senate Republican Floor Leader	.00	565.68
<b>TOTAL Accounting Year:</b>	<b>.00</b>	<b>38,175.78</b>

**CALIFORNIA STATE SENATE  
Report of the Senate Rules Committee  
Fund Transfers**

**12/01/2005 – 11/30/2006**

Office of the Legislative Analyst	\$3,420,000
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Total Fund Transfers	\$3,420,000

PAULA K. ROSSETTO, Minute Clerk

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