

AMENDED IN SENATE SEPTEMBER 4, 2009

CALIFORNIA LEGISLATURE—2009—10 REGULAR SESSION

ASSEMBLY BILL

No. 1585

**Introduced by Committee on Accountability and Administrative
Review**

July 9, 2009

An act to amend Sections 9795 and 10242.5 of, and to add Section 10231.5 to, the Government Code, relating to state agency reports, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

AB 1585, as amended, Committee on Accountability and Administrative Review. State government: reporting requirements: required repealer.

Existing law requires or requests various state and local agencies to submit reports on specified topics to the Legislature, the Governor, or both. Existing law requires a report that is to be made to the Members of either house of the Legislature to instead be submitted to the Legislative Counsel, the Secretary of the Senate, and the Chief Clerk of the Assembly. Each of these reports is required to include a summary of its contents, which the Legislative Counsel is required to provide to each Member of the appropriate house of the Legislature. Existing law also requires the Legislative Counsel to prepare and publish a list of all the reports that state and local agencies are required to submit, and, upon request, to provide aid and assistance to any Member of the Legislature with respect to a bill, resolution, or measure, including drafting a bill into its proper form.

This bill would require that the summary of a report made by a state agency to either house of the Legislature be submitted to the Members

of the appropriate house by that agency, instead of by the Legislative Counsel. The bill would also specifically require the Legislative Counsel to maintain the list of state and local agencies' reports in a specified manner, including maintaining the list in an electronic format and deleting specified reports from the list. ~~This~~

This bill would, on and after January 1, 2010, require any bill that requires a state agency to submit a report on any subject to either house of the Legislature, a committee or office of either house of the Legislature, or the Legislative Counsel Bureau to include a provision that repeals the reporting requirement, or makes the requirement inoperative, no later than a date 4 years following the operative date of the bill or 4 years after the due date of any report required every 4 or more years. The bill would also require the Legislative Counsel, in drafting a bill that includes a reporting requirement as described above, to include a provision repealing the reporting requirement or making the requirement inoperative 4 years after the date on which the requirement becomes operative, as specified, unless directed to do otherwise.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote: $\frac{2}{3}$. Appropriation: no. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Section 9795 of the Government Code is amended
2 to read:
3 9795. (a) (1) Any report required or requested by law to be
4 submitted by a state or local agency to the Members of either house
5 of the Legislature generally, shall instead be submitted ~~to the~~
6 ~~Legislative Counsel, the Secretary of the Senate, and the Chief~~
7 ~~Clerk of the Assembly. Each report shall include a summary as a~~
8 ~~printed copy to the Legislative Counsel and to both the Secretary~~
9 ~~of the Senate and the Chief Clerk of the Assembly as electronic~~
10 ~~copies. Each report shall include a summary of its contents, not~~
11 ~~to exceed one page in length. If the report is submitted by a state~~
12 ~~agency, that agency shall also provide a an electronic copy of the~~
13 ~~summary directly to each member of the appropriate house or~~
14 ~~houses of the Legislature. Notice of receipt of the report shall also~~

1 be recorded in the journal of the appropriate house or houses of
2 the Legislature by the secretary or clerk of that house.

3 (2) In addition to and as part of the information made available
4 to the public in electronic form pursuant to Section 10248, the
5 Legislative Counsel shall make available a list of the reports
6 submitted by state and local agencies, as specified in paragraph
7 (1). If the Legislative Counsel receives a request from a member
8 of the public for a report contained in the list, the Legislative
9 Counsel is not required to provide a copy of the report and may
10 refer the requester to the state or local agency, as the case may be,
11 that authored the report, or to the California State Library as the
12 final repository of public information.

13 (b) No report shall be distributed to a Member of the Legislature
14 unless specifically requested by that member.

15 (c) Compliance with subdivision (a) shall be deemed to be full
16 compliance with subdivision (c) of Section 10242.5.

17 (d) A state agency report and summary subject to this section
18 shall include an Internet Web site where the report can be
19 downloaded and telephone number to call to order a hard copy of
20 the report. A report submitted by a state agency subject to this
21 section shall also be posted at the agency's Internet Web site.

22 (e) For purposes of this section, "report" includes any study or
23 audit.

24 SEC. 2. Section 10231.5 is added to the Government Code, to
25 read:

26 10231.5. (a) On and after January 1, 2010, a bill that, as
27 introduced or amended in either house of the Legislature, would
28 require a state agency to submit a report on any subject to either
29 house of the Legislature generally, a committee or office of either
30 house of the Legislature, or the Legislative Counsel Bureau shall
31 include a provision that repeals the reporting requirement, or makes
32 the requirement inoperative, no later than a date four years
33 following the date upon which the bill, as enacted, becomes
34 operative *or four years after the due date of any report required*
35 *every four or more years*. If the bill requires that the report be
36 submitted to either house of the Legislature generally, it shall also
37 include a provision that requires the report to be submitted pursuant
38 to Section 9795.

39 (b) The Legislative Counsel, in drafting a bill for introduction
40 or an amendment to a bill that would impose a reporting

1 requirement described in subdivision (a), shall include a provision
2 that repeals the reporting requirement, or makes the reporting
3 requirement inoperative, four years after the date on which the
4 requirement becomes operative, unless the person requesting the
5 bill or amendment directs the Legislative Counsel to do otherwise.
6 If the bill requires that the report be submitted to either house of
7 the Legislature generally, the Legislative Counsel shall also include
8 a provision that requires the report to be submitted pursuant to
9 Section 9795.

10 SEC. 3. Section 10242.5 of the Government Code is amended
11 to read:

12 10242.5. (a) The Legislative Counsel shall annually prepare,
13 publish, and maintain an electronic list of all reports that state and
14 local agencies are required or requested by law to prepare and file
15 with the Governor or the Legislature, or both, in the future or within
16 the preceding year. The list shall include all of the following
17 information:

18 (1) The name of the agency that is required or requested to
19 prepare and file the report.

20 (2) A brief description of the subject of the report.

21 (3) The date on which the report is to be completed and filed.

22 (4) The date on which the report was completed and filed.

23 (b) Each list by the Legislative Counsel prepared pursuant to
24 subdivision (a) shall be sent to each Member of the Legislature
25 and shall be available to the public. The Legislative Counsel may
26 charge a member of the public a fee that does not exceed the direct
27 cost of printing the list.

28 (c) Each state and local agency that is required or requested by
29 law to prepare a report described in subdivision (a) shall file a
30 *printed* copy of the report with the Legislative Counsel.

31 (d) As used in this section:

32 (1) “Agency” includes any city, county, special district,
33 department, board, bureau, or commission, including any task
34 force or other similar body that is created by statute or resolution.
35 “Agency” does not include the University of California.

36 (2) “Report” includes any study or audit.

37 (e) The Legislative Counsel shall update the list required by
38 subdivision (a) by removing obsolete or duplicate reports from the
39 list. The Legislative Counsel shall also remove reports from the
40 list as directed by Section 4 of the act adding this subdivision, or

1 a subsequent statute that further requires the Legislative Counsel
2 to remove reports included in the list.

3 (2) For purposes of this subdivision, “obsolete report” means a
4 report that has not been completed and filed and for which the date
5 that the report was required to be completed and filed was four or
6 more years ~~in the past~~ *after the initial report is submitted*.

7 SEC. 4. (a) The Legislative Counsel shall revise the list
8 required by Section 10242.5 of the Government Code, by deleting
9 all of the following reports from the list:

10
11 (1) Reports Due From Acupuncture Board

12 (A) Description: Report of results of study with
13 recommendations on the use of unlicensed acupuncture assistants
14 and the need to license and regulate those assistants and ways to
15 improve the frequency and consistency of the board’s auditing and
16 the quality and relevance of their courses

17 Authority: Section 4934.2 of the Business and Professions Code

18 Date Due: No later than September 1, 2004

19 Recipient: Joint Committee on Boards, Commissions, and
20 Consumer Protection

21
22 (2) Reports Due From Attorney General

23 (A) Description: Report on environmental litigation being
24 conducted by the Office of the Attorney General on behalf of the
25 State of California, including the name, a brief summary, and
26 where applicable, the disposition of cases pending, and
27 identification of cases in which the Attorney General is
28 representing state agencies and officials, as well as those in which
29 the Attorney General is appearing in his independent capacity

30 Authority: Item 0820-001-0001 of Section 2 of the Budget Act of
31 1998

32 Date Due: On or before March 1, 1999

33 Recipient: Joint Legislative Budget Committee, fiscal committees
34 of the Legislature

35 (B) Description: Recommendation on (i) a procedure for the
36 legal disposal of firearms by persons prohibited from possessing
37 firearms; and (ii) specific changes in language and references to
38 code sections, and conforming changes to code sections, in state
39 firearms statutes that are needed to establish the procedure
40 recommended in (i)

1 Authority: Section 7 of Chapter 944 of the Statutes of 2001

2 Date Due: On or before June 1, 2002

3 Recipient: Legislature

4

5 (3) Reports Due From Bipartisan California Commission on
6 Internet Political Practices

7 (A) Description: Report regarding findings and
8 recommendations, including study on the issue of political
9 cyberfraud

10 Authority: Section 4 of Chapter 927 of the Statutes of 2001

11 Date Due: Not later than September 30, 2002

12 Recipient: Legislature

13

14 (4) Reports Due From Blue Ribbon Task Force

15 (A) Description: Development of a comprehensive and
16 coordinated food and nutrition policy for California

17 Authority: Resolution Chapter 122 of the Statutes of 1997

18 Date Due: No later than December 31, 1998

19 Recipient: Governor, Legislature

20

21 (5) Reports Due From Board for Professional Engineers and
22 Land Surveyors

23 (A) Description: Plan to reduce board's fund balance to
24 three-month operating reserve by June 30, 1999, and board
25 recommendations of how to delete regulation of subdivisions from
26 board duties

27 Authority: Item 1500-001-0770 of Section 2 of the Budget Act of
28 1997

29 Date Due: By December 1, 1997

30 Recipient: Legislature

31

32 (6) Reports Due From Board of Parole Hearings

33 (A) Description: Average number of days statewide and in each
34 of state's four parole regions it has taken board to dispose of parole
35 revocation case after receipt; number of death penalty
36 investigations pending before board; and number of pardon
37 investigations pending before board

38 Authority: Item 5440-001-0001 of Section 2 of the Budget Act of
39 1997

1 Date Due: Commencing July 1, 1997 and each quarter afterward
2 through June 30, 1998

3 Recipient: Legislature

4 (B) Description: Monthly report on the number of appeals from
5 inmates and parolees processed in the previous month

6 Authority: Item 5440-001-0001 of Section 2 of the Budget Act of
7 2002

8 Date Due: Monthly

9 Recipient: Legislature

10
11 (7) Reports Due From Bureau of Automotive Repair

12 (A) Description: Report on number of Smog Check stations
13 licensed and number pending licensure as of the beginning and
14 end of each quarter by district

15 Authority: Item 1150-008-421 of Section 2 of the Budget Act of
16 1990

17 Date Due: Quarterly

18 Recipient: Legislature

19 (B) Description: New proposed program to replace the existing
20 vehicle inspection and maintenance program

21 Authority: Section 15 of Chapter 803 of the Statutes of 1997

22 Date Due: On or before January 1, 2003

23 Recipient: Legislature

24
25 (8) Reports Due From Bureau of State Audits

26 (A) Description: Findings and recommendations regarding fiscal
27 and performance audit of Department of Fair Employment and
28 Housing

29 Authority: Item 1700-001-0001 of Section 2 of the Budget Act of
30 1996

31 Date Due: By January 1, 1997

32 Recipient: Legislature

33 (B) Description: Report on comprehensive fiscal and
34 performance audit of medical operations of the Veterans' Home
35 of California at Yountville

36 Authority: Item 8960-011-0001 of Section 2 of the Budget Act of
37 1996

38 Date Due: By February 1, 1997

39 Recipient: Legislature

(C) Description: Findings and recommendations regarding legal expenses of Stephen P. Teale Data Center for fiscal years beginning with 1995-96 to determine cause for expenditures, results of litigation necessitating expenditures, and data center actions to reduce legal expenses

Authority: Item 2780-001-0683 of Section 2 of the Budget Act of 1997

Date Due: By December 31, 1997

Recipient: Legislature

(D) Description: Performance audit of the California Science Center, including review and assessment of the efficiency and effectiveness of the operations and management of the center, the roles, responsibilities, and relationships of the various organizations and individuals involved, and the financial agreements, contracts, and leases entered into by the center

Authority: Item 1100-001-0001 of Section 2 of the Budget Act of 1998

Date Due: By January 15, 1999

Recipient: Legislature

(E) Description: Personnel audit of the California Science Center, including findings and conclusions regarding specific employment discrimination and harassment complaints, determination of the adequacy of the personnel practices and compliance with federal and state law, and the availability of management and employee training regarding personnel practices

Authority: Item 1100-001-0001 of Section 2 of the Budget Act of 1998

Date Due: By January 15, 1999

Recipient: Legislature

(F) Description: Report on investigative review of the management of personnel at prison facilities operated by the Department of Corrections, including a review of the personnel management policies and practices at an appropriate sample of state prisons and recommendations for changes

Authority: Item 5240-001-0001 of Section 2 of the Budget Act of 1999

Date Due: No later than January 1, 2000

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(G) Description: Report on a fiscal and performance audit of the medical operations of the Department of Corrections in order to determine whether the department appropriately and efficiently manages its medical operations

Authority: Item 5240-001-0001 of Section 2 of the Budget Act of 1999

Date Due: No later than January 1, 2000

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(H) Description: Report on audit of the Department of Justice's claims review process for the California Witness Protection Program

Authority: Item 0820-101-0214 of Section 2 of the Budget Act of 2000

Date Due: Annually by January 1

Recipient: Legislature

(I) Description: Review of the Parole Outpatient Clinics operated by the Department of Corrections including funding and staffing

Authority: Item 5240-001-0001 of Section 2 of the Budget Act of 2000

Date Due: By January 1, 2001

Recipient: Governor, Legislature

(J) Description: Report on audit of the Department of Justice's claims review process for the California Witness Protection Program to ensure that all criteria for program eligibility are met, including recommendations for changes to criteria to ensure accountability

Authority: Item 0820-101-0214 of Section 2 of the Budget Act of 2001

Date Due: Annually by January 1

Recipient: Legislature

(K) Description: Report on any adjustment to the amount of the licensure fee that is required to maintain the reserve amount in the Contingent Fund of the Medical Board of California pursuant to subdivision (h) of Section 2435, and whether a refund of any excess revenue should be made to licentiates

Authority: Section 2435 of the Business and Professions Code

Date Due: Before January 1, 2008

Recipient: Joint Legislative Audit Committee

(L) Description: Performance audit of the State Bar's operations for the respective fiscal year, commencing with January 1, 2002, through December 31, 2002, and every two years thereafter

Authority: Section 6145 of the Business and Professions Code

Date Due: Within 120 days of the close of the fiscal year for which the audit was performed

Recipient: Judiciary committees of the Legislature

(M) Description: Report on the performance audit of the licensing and enforcement provisions of Division 8.6 (commencing with Section 22970) of the Business and Professions Code which

shall include, but not be limited to: (i) The actual costs of the program; (ii) The level of additional revenue generated by the program compared to the period before its implementation; (iii)

Tax compliance rates; (iv) The costs of enforcement at the varying levels; (v) The appropriateness of penalties assessed in this division; (vi) The overall effectiveness of enforcement programs

Authority: Section 22971.1 of the Business and Professions Code

Date Due: July 1, 2006

Recipient: Legislature

(N) Description: Effectiveness of the efforts of the Fraud Assessment Commission, Bureau of Fraudulent Claims, Department of Insurance, and Department of Industrial Relations, as well as local law enforcement agencies, in identifying, investigating, and prosecuting workers' compensation fraud and the willful failure to secure payment of workers' compensation

Authority: Section 1872.83 of the Insurance Code

Date Due: On or before May 1, 2004

Recipient: Assembly Committee on Insurance, Senate Committee on Labor and Industrial Relations

(O) Description: Report on reform of state drug and medical supplies procurement practices for offenders in state custody

Authority: Section 5024 of the Penal Code

Date Due: By January 10, 2002

Recipient: Governor, Legislature

(P) Description: Evaluation of the California Consumer Power and Conservation Financing Authority's effectiveness in achieving its purposes as described in Section 3310 of the Public Utilities Code, including recommendations as to whether there is a continued need for the authority beyond January 1, 2007

Authority: Section 3347 of the Public Utilities Code

1 Date Due: On or before January 1, 2005
2 Recipient: Governor, Legislature
3 (Q) Description: Evaluation of system of direct payments to
4 vendors authorized by Section 12440.1 (a) of the Government
5 Code
6 Authority: Section 3 of Chapter 934 of the Statutes of 1996
7 Date Due: On or before January 1, 2001
8 Recipient: Legislature
9 (R) Description: Recommendations for changes in the hazardous
10 waste generator fee structure
11 Authority: Section 14 of Chapter 880 of the Statutes of 1998
12 Date Due: On or before June 30, 1999
13 Recipient: Legislature
14 (S) Description: Followup assessment of the effectiveness of
15 State Department of Health Services regulations regarding
16 increasing the number of at-risk children being identified and that
17 receive screening and evaluation for lead poisoning
18 Authority: Section 2 of Chapter 540 of the Statutes of 2000
19 Date Due: By May 1, 2001
20 Recipient: Assembly Committee on Health, Senate Committee on
21 Health and Human Services
22 (T) Description: Audit of the Statewide Fingerprint Imaging
23 System of the State Department of Social Services addressing the
24 level of fraud detected through the system, the level of fraud
25 deterrence resulting from the system, whether the system deters
26 eligible applicants, especially immigrant populations, from
27 applying for public benefits, and the cost effectiveness of the
28 system
29 Authority: Section 59 of Chapter 111 of the Statutes of 2001
30 Date Due: On or before January 1, 2003
31 Recipient: Appropriate committees and fiscal committees of the
32 Legislature
33
34 (9) Reports Due From Business, Transportation, and Housing
35 Agency
36 (A) Description: Implementation status of recommendations in
37 Report of the Housing Task Force, February 17, 1996, and Housing
38 Task Force Final Report, June 26, 1995
39 Authority: Item 0520-001-0001 of Section 2 of the Budget Act of
40 1996

1 Date Due: On January 1, 1997
2 Recipient: Legislature
3 (B) Description: Report on cost-recovery fee plan for film
4 permits issued to for profit production companies
5 Authority: Item 0520-001-0044 of Section 2 of the Budget Act of
6 2004
7 Date Due: By April 1, 2005
8 Recipient: Budget committees of the Legislature, Legislative
9 Analyst's Office
10 (C) Description: Report on the availability of federal funds for
11 economic development programs, including information on the
12 source and amount available, the specific type of program(s)
13 supported by each federal grant, whether and to what extent there
14 is a requirement for state matching funds; and, whether state
15 application is required to access the funds, or whether the funds
16 could be directly granted by the federal government to local
17 governments and/or nongovernmental entities
18 Authority: Item 0520-001-0001 of Section 2 of the Budget Act of
19 2007
20 Date Due: By March 31, 2008
21 Recipient: Joint Legislative Budget Committee, fiscal committees
22 of the Legislature
23 (D) Description: Study and recommendations regarding the
24 potential roles of the state in global markets
25 Authority: Section 13996.5 of the Government Code
26 Date Due: Not later than October 1, 2007
27 Recipient: Chief Clerk of the Assembly, Secretary of the Senate
28 ~~(E) Description: Report on the goals, objectives, and timelines~~
29 ~~established in the business plan of each international trade and~~
30 ~~investment office established pursuant to Section 13996.7 of the~~
31 ~~Government Code~~
32 ~~Authority: Section 13996.7 of the Government Code~~
33 ~~Date Due: February 1 of each year~~
34 ~~Recipient: Appropriate policy committees of the Legislature~~
35 ~~(F) Description: Report on study of fees imposed under Vehicle~~
36 ~~Code including changes in fees necessary to generate sufficient~~
37 ~~revenues in Motor Vehicle Account~~
38 ~~Authority: Section 42276 of the Vehicle Code~~
39 ~~Date Due: No later than January 10 of each 4-year period following~~
40 ~~January 10, 1985~~

~~Recipient: Legislature.~~

(E) Description: Report on audits performed by internal audit program authorized under Item 0520-001-044 of the Budget Act of 1995

Authority: Item 0520-001-044 of Section 2 of the Budget Act of 1995

Date Due: Annually by March 1

Recipient: Legislature

(10) Reports Due From California Arts Council

(A) Description: Report detailing expenditures made and programmatic outcomes achieved by grants funded pursuant to Item 8260-102-0001 of the 1998 Budget Act, including but not limited to, number of students and teachers served, evidence of student achievement, curriculum materials developed, and evidence of professional growth among teachers trained

Authority: Item 8260-102-0001 of Section 2 of the Budget Act of 1998

Date Due: By October 1, 1999, and by October 1 for each subsequent fiscal year during which funds are expended

Recipient: Joint Legislative Budget Committee

(B) Description: Report detailing expenditures made and outcome in terms of facilities repaired, renovated, or constructed for 1998-99 fiscal year and each subsequent fiscal year during which funds appropriated pursuant to Item 8260-102-0001 of the 1998 Budget Act are expended

Authority: Item 8260-102-0001 of Section 2 of the Budget Act of 1998

Date Due: By October 1, 1999, and by October 1 for each subsequent fiscal year during which funds are expended

Recipient: Joint Legislative Budget Committee

(C) Description: Report detailing the expenditures made and programmatic outcomes achieved by each grant funded pursuant to Item 8260-103-0001 of the Budget Act of 1999, including the number of students and teachers served, and evidence of student and teacher achievement

Authority: Item 8260-103-0001 of Section 2 of the Budget Act of 1999

1 Date Due: By October 1, 2000, and by October 1 for each
2 subsequent fiscal year during which funds appropriated by Item
3 8260-103-0001 of the Budget Act of 1999 are expended

4 Recipient: Joint Legislative Budget Committee

5 (D) Description: Report detailing the expenditures made and
6 the outcome in terms of facilities repaired, renovated, or
7 constructed using funds appropriated by Item 8260-103-0001 of
8 the Budget Act of 1999

9 Authority: Item 8260-103-0001 of Section 2 of the Budget Act of
10 1999

11 Date Due: By October 1, 2000, and by October 1 for each
12 subsequent fiscal year during which funds appropriated by Item
13 8260-103-0001 of the Budget Act of 1999 are expended

14 Recipient: Joint Legislative Budget Committee

15 (E) Description: Report on the expenditure of the Arts in
16 Education program funds, including detailed selection criteria for
17 the grant programs, a list of entities receiving grants, and the
18 specific arts education projects that the grants will support

19 Authority: Item 8260-101-0001 of Section 2 of the Budget Act of
20 2000

21 Date Due: By October 1, 2001

22 Recipient: Joint Legislative Budget Committee, fiscal committees
23 of the Legislature

24 (F) Description: Report detailing expenditures made and
25 programmatic outcomes achieved by each grant funded pursuant
26 to item 8260-103-0001 of the Budget Act of 2000 during the
27 2000-01 fiscal year, and for each subsequent fiscal year during
28 which funds are expended

29 Authority: Item 8260-103-0001 of Section 2 of the Budget Act of
30 2000

31 Date Due: By October 1, 2001, and by October 1 for each
32 subsequent fiscal year during which funds are expended

33 Recipient: Joint Legislative Budget Committee

34 (G) Description: Report detailing expenditures made and the
35 outcome in terms of facilities repaired, renovated, or constructed
36 for the 2000-01 fiscal year, and for each subsequent fiscal year
37 during which funds appropriated by item 8260-103-0001 of the
38 Budget Act of 2000 are expended

39 Authority: Item 8260-103-0001 of Section 2 of the Budget Act of
40 2000

1 Date Due: By October 1, 2001, and by October 1 for each
2 subsequent fiscal year during which funds appropriated by this
3 item are expended

4 Recipient: Joint Legislative Budget Committee

5
6 (11) Reports Due From California Building Standards
7 Commission

8 (A) Description: Annual progress report on California at Risk:
9 Reducing Earthquake Hazards 1987-1992 Program

10 Authority: Resolution Chapter 15 of the Statutes of 1988

11 Date Due: Annually 1st Monday of year until 2000

12 Recipient: Governor, Legislature

13
14 (12) Reports Due From California Coastal Commission

15 (A) Description: Report assessing the status of Local Coastal
16 Programs, including the number of cities and counties in the coastal
17 zone that lack certified Local Coastal Programs

18 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
19 1999

20 Date Due: On or before January 10, 2000

21 Recipient: Joint Legislative Budget Committee

22 (B) Description: Report on the commission's use of interpreters
23 at commission meetings from July 1, 2000 through December 31,
24 2000

25 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
26 2000

27 Date Due: On or before January 10, 2001

28 Recipient: Joint Legislative Budget Committee

29 (C) Description: Work plan for the management of Offers to
30 Dedicate as specified in the California Coastal Commission and
31 the State Coastal Conservancy Memorandum of Understanding
32 dated November 1999

33 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
34 2000

35 Date Due: On or before November 1, 2000

36 Recipient: Joint Legislative Budget Committee, fiscal committees
37 of the Legislature

38 (D) Description: Work plan for eliminating the commission's
39 backlog of statutorily mandated Local Coastal Program reviews

1 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
2 2000

3 Date Due: On or before January 10, 2001

4 Recipient: Joint Legislative Budget Committee, fiscal committees
5 of the Legislature

6 (E) Description: Work plan for the management of Offers to
7 Dedicate as specified in the California Coastal Commission and
8 State Coastal Conservancy Memorandum of Understanding dated
9 November 1999

10 Authority: Item 3760-001-0001 of Section 2 of the Budget Act of
11 2000

12 Date Due: On or before November 1, 2000

13 Recipient: Joint Legislative Budget Committee, fiscal committees
14 of the Legislature

15 (F) Description: Report that updates the review status of all
16 Local Coastal Programs and Local Coastal Program segments

17 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
18 2001

19 Date Due: On or before January 10, 2002, and at least once
20 annually thereafter

21 Recipient: Legislature

22 (G) Description: Report showing the commission's progress in
23 facilitating the acceptance of outstanding offers to dedicate (OTDs)

24 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
25 2005

26 Date Due: Annually, by January 10

27 Recipient: Fiscal and policy committees of the Legislature

28 (H) Description: Report on all offers to dedicate described in
29 Public Resources Code Section 31402.1 that have not been
30 accepted by a third party, including those offers to dedicate where
31 the acceptance status is currently unknown

32 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
33 2005

34 Date Due: On or before January 10, 2006

35 Recipient: Fiscal and policy committees of the Legislature
36

37 (13) Reports Due From California Community Colleges

38 (A) Description: Report on review of methods used to prepare
39 enrollment projections for districts, and changes that might be
40 made in methods in order to increase the accuracy of the projections

1 Authority: Item 6870-301-0574 of Section 2 of the Budget Act of
2 2004

3 Date Due: By November 1, 2004

4 Recipient: Legislature

5 (B) Description: Usage and efficacy of funds for the
6 development and enhancement of health-related career pathway
7 programs

8 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
9 2006

10 Date Due: On or before January 10, 2008

11 Recipient: Governor, Legislature

12 (C) Description: Usage and efficacy of funds for the
13 development and enhancement of health-related career pathway
14 programs in grades 7 to 12, inclusive, and for the articulation and
15 alignment of health-related curriculum between schools with
16 students in kindergarten and grades 1 to 12, inclusive, and the
17 California Community Colleges

18 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
19 2007

20 Date Due: On or before January 10, 2008

21 Recipient: Governor, Legislature

22 (D) Description: Report on the number of new centers and
23 colleges added for the current fiscal year and those anticipated to
24 be added for the prospective budget year, including the specific
25 funding adjustments provided for basic foundation allocations to
26 each college and center for the current fiscal year

27 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
28 2008

29 Date Due: November 1

30 Recipient: Legislative Analyst

31 (E) Description: The impact of outreach efforts on student
32 headcount and full-time equivalent students (FTES) enrollment
33 for the 2005–06 and 2006–07 academic years

34 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
35 2008

36 Date Due: By September 1, 2008

37 Recipient: Legislature

38 (F) Description: The enrollment of new CalWORKs students,
39 whether and why additional classes were needed to accommodate

1 the needs of CalWORKs students, and an expenditure plan for the
2 balance of funds

3 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
4 2008

5 Date Due: By November 15, 2008

6 Recipient: Joint Legislative Budget Committee

7 (G) Description: Report on the allocation of funding under Item
8 6870-101-0001 of the Budget Act of 2008, including (i) the amount
9 of funding received; (ii) the number of nursing full-time equivalent
10 students (FTES) served in the 2006-07 academic year, and the
11 additional number of FTES served with funding provided in this
12 item in each subsequent year; (iii) the district's attrition and
13 completion rates in the 2006-07 academic year and subsequent
14 years; (iv) any equipment or infrastructure-related items acquired
15 with the funds appropriated in this item; and (v) the number of
16 new and existing faculty receiving annual stipend awards

17 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
18 2008

19 Date Due: On or before March 1 of each year

20 Recipient: Legislature

21 (H) Description: Results of findings on facilities that may be
22 used by more than one segment of public higher education
23 (intersegmental), and to include the results as part of the annual
24 capital outlay planning process

25 Authority: Section 100700 of the Education Code

26 Date Due: On or before May 15 of each year

27 Recipient: Budget committees of the Legislature

28 (I) Description: Results of findings on facilities that may be
29 used by more than one segment of public higher education
30 (intersegmental), and to include the results as part of the annual
31 capital outlay planning process

32 Authority: Section 100900 of the Education Code

33 Date Due: On or before May 15 of each year

34 Recipient: Budget committees of the Legislature

35 (J) Description: Findings related to the annual capital outlay
36 planning process, the inclusion of facilities that may be used by
37 more than one segment of public higher education (intersegmental)

38 Authority: Section 101034 of the Education Code

39 Date Due: On or before May 15th of each year

40 Recipient: Budget committees of the Legislature

(14) Reports Due From California Community Colleges
Agriculture and Natural Resources Advisory Committee

(A) Description: Identify and develop quality program criteria
that may be used to uniformly evaluate the effectiveness of the
agricultural education programs in community colleges throughout
California

Authority: Section 78017.3 of the Education Code

Date Due: June 30, 2007

Recipient: Legislature

(15) Reports Due From California Community Colleges Board
of Governors

(A) Description: Adoption and implementation of a common
course numbering system

Authority: Section 66725.3 of the Education Code

Date Due: Not later than June 30, 2006

Recipient: Legislature

(B) Description: Development of criteria and standards for the
purpose of making the annual budget request for the California
Community Colleges accompanied by the necessary procedures,
processes, and formulas for utilizing its criteria and standards

Authority: Section 84750.5 of the Education Code

Date Due: By March 1, 2007

Recipient: Governor, Legislature

(C) Description: Report on community college financing,
considering issues regarding program-based funding criteria, the
enrollment growth funding formula, the equalization funding
formula, the cost-of-living adjustment, and funding formulas for
noncredit instruction

Authority: Section 2 of Chapter 402 of the Statutes of 1999

Date Due: On or before January 15, 2000

Recipient: Governor, Legislature

(D) Description: Design of a workable structure for the annual
evaluation of district-level performance in meeting statewide
educational outcome priorities, including priorities consistent with
Provision (4) of Item 6870-101-0001 of Section 2.00 of the Budget
Act of 2004

Authority: Section 1 of Chapter 581 of the Statutes of 2004

Date Due: On or before March 25, 2005

1 Recipient: Governor, fiscal committees of the Legislature, higher
2 education policy committees of the Legislature

3 (E) Description: Implementation of assistance for economic and
4 workforce regional development centers and consortia, including
5 middle and junior high schools or high schools and regional
6 occupational centers and programs, to improve linkages and
7 career-technical education pathways between high schools and
8 community colleges for the benefit of pupils and students in both
9 educational systems, and the allocation of the funds appropriated
10 for those purposes

11 Authority: Section 2 of Chapter 352 of the Statutes of 2005

12 Date Due: July 1, 2007

13 Recipient: Governor, Legislature

14
15 (16) Reports Due From California Conservation Corps

16 (A) Description: Report on a strategic plan for enhancing the
17 training and educational opportunities for California Conservation
18 Corps members

19 Authority: Item 3340-001-0001 of Section 2 of the Budget Act of
20 2006

21 Date Due: By January 10, 2007

22 Recipient: Appropriate policy and fiscal committees of the
23 Legislature

24 (B) Description: Report on the authorization of new positions,
25 reclassifications, transfers to blanket authorizations, and the
26 establishment of blanket authorizations

27 Authority: Section 13 of Chapter 326 of the Statutes of 1998

28 Date Due: Quarterly

29 Recipient: Legislature

30 (C) Description: Report regarding actions of Director of the
31 California Conservation Corps in carrying out subdivisions (b),
32 (c), and (d) of Section 31.00 of the Budget Act of 1999, relating
33 to the authorization and establishment of positions

34 Authority: Section 11 of Chapter 66 of the Statutes of 1999

35 Date Due: Quarterly

36 Recipient: Legislature

37 (D) Description: Cost effectiveness of energy saving measures
38 for California's low-income homes and small businesses, and the
39 number of homes and businesses reached

1 Authority: Section 14 of Chapter 8 of the 2001-2002 First
2 Extraordinary Session
3 Date Due: On or before October 31, 2001
4 Recipient: Legislature

5 *(E) Description: Report on the California Conservation Corps'*
6 *achievement of their chosen outcomes as documented in their*
7 *strategic plans and their performance measures*

8 *Authority: Item 3340-001-0001 of Section 2 of the Budget Act of*
9 *2000*

10 *Date Due: On or before January 10, 2001, and annually thereafter*

11
12 *Recipient: Joint Legislative Budget Committee, fiscal committees*
13 *of the Legislature*

14
15 (17) Reports Due From California Consumer Power and
16 Conservation Financing Authority

17 (A) Description: Report on workload data, including details on
18 the revenue cash flow, the use of contract services, the projects
19 that have been financed by the authority

20 Authority: Item 8665-001-0465 of Section 2 of the Budget Act of
21 2002

22 Date Due: By December 15, 2002 and March 15, 2003

23 Recipient: Joint Legislative Budget Committee, fiscal committees
24 of the Legislature

25 (B) Description: Report on the long-term budgetary needs of
26 the authority

27 Authority: Item 8665-001-0465 of Section 2 of the Budget Act of
28 2002

29 Date Due: By December 31, 2002

30 Recipient: Joint Legislative Budget Committee, fiscal committees
31 of the Legislature

32 (C) Description: Status of the implementation of the Energy
33 Action Plan, specifying outcomes anticipated and a timeline for
34 achieving these outcomes

35 Authority: Item 8665-001-0465 of Section 2 of the Budget Act of
36 2003

37 Date Due: No later than January 1, 2004

38 Recipient: Fiscal and policy committees of the Legislature

(D) Description: Energy Resource Investment Plan including California's anticipated energy service needs for both electricity and natural gas over the next decade
Authority: Section 3369 of the Public Utilities Code
Date Due: Within 180 days of the effective date of Division 1.5 (commencing with Section 3300) of the Public Utilities Code
Recipient: Governor, Joint Legislative Budget Committee, policy committees with jurisdiction over energy policy

(18) Reports Due From California Council for Interstate Adult Offender Supervision

(A) Description: Report on the status of implementing the Interstate Compact for Adult Offender Supervision in California
Authority: Section 11181 of the Penal Code
Date Due: Not later than July 1, 2005
Recipient: Legislature

(19) Reports Due From California Cultural and Historical Endowment

(A) Description: Report on the condition and status of the California Cultural and Historical Endowment Fund and the uses made of moneys in the fund during the year
Authority: Section 20060 of the Education Code
Date Due: Annual
Recipient: Legislature

(B) Description: Report on a comprehensive survey of the state of cultural and historical preservation, accessibility, and interpretation in California
Authority: Section 20080 of the Education Code
Date Due: Annually; final report November 1, 2005
Recipient: Governor, Legislature

(20) Reports Due From California Environmental Protection Agency

(A) Description: Report identifying amount of funding and positions redirected from other departments and boards to Permit Assistance Centers in support of this function
Authority: Item 0555-001-0044 of Section 2 of the Budget Act of 1996
Date Due: By March 1, 1997

1 Recipient: Legislature

2 (B) Description: Number of employees from departments or
3 boards within the agency that, while not technically employees
4 “loaned” to the agency, are working for initiatives agency
5 established, and involve agency coordination and oversight of
6 employees from two or more constituent departments or boards

7 Authority: Item 0555-001-0044 of Section 2 of the Budget Act of
8 1997

9 Date Due: Within 30 days from end of each 1997-98 fiscal quarter

10 Recipient: Legislature

11 (C) Description: Requests for documents received by Office of
12 Secretary for Environmental Protection or by board or department
13 in California Environmental Protection Agency pursuant to
14 California Public Records Act from 3-1-97 to 3-1-98, including
15 disposition of request

16 Authority: Item 0555-001-0044 of Section 2 of the Budget Act of
17 1997

18 Date Due: By March 15, 1998

19 Recipient: Legislature

20 (D) Description: Implementation plan for recommendations by
21 Unified Environmental Statute Commission in its January 1997
22 report, describing actions the agency, boards, departments, and
23 offices have taken or are proposing to take

24 Authority: Item 0555-001-0044 of Section 2 of the Budget Act of
25 1997

26 Date Due: By November 1, 1997

27 Recipient: Governor, Legislature

28 (E) Description: Activities taken by California Environmental
29 Policy Council

30 Authority: Item 0555-001-0044 of Section 2 of the Budget Act of
31 1997

32 Date Due: By March 1, 1998

33 Recipient: Legislature

34 (F) Description: Report on the progress of making the new
35 California Environmental Protection Agency headquarters a “green
36 building”

37 Authority: Item 0555-001-0044 of Section 2 of the Budget Act of
38 1998

39 Date Due: Quarterly

40 Recipient: Legislature

- 1 (G) Description: Report on the status of scientific peer reviews
2 being conducted in the California Environmental Protection
3 Agency's departments and boards
4 Authority: Item 3985-001-0001 of Section 2 of the Budget Act of
5 1998
6 Date Due: Quarterly
7 Recipient: Legislature
- 8 (H) Description: Report on the number of employees from
9 departments or boards within the California Environmental
10 Protection Agency that are working for initiatives that have been
11 established by the agency, including the total amount of salary and
12 benefits received by each employee working on the agency
13 initiatives, and a brief description of the duties of these employees
14 Authority: Item 3985-001-0001 of Section 2 of the Budget Act of
15 1998
16 Date Due: Within 30 days from the end of each 1998-99 fiscal
17 quarter
18 Recipient: Joint Legislative Budget Committee, fiscal committees
19 of the Legislature
- 20 (I) Description: Report on the number of employees temporarily
21 assigned or loaned in the previous 3 months to work for or at the
22 California Environmental Protection Agency from departments or
23 boards within the agency, including copies of all current
24 interagency agreements, and the total amount of salary and benefits
25 received by each temporarily assigned or loaned employee
26 Authority: Item 3985-001-0001 of Section 2 of the Budget Act of
27 1998
28 Date Due: Within 30 days from the end of each 1998-99 fiscal
29 quarter
30 Recipient: Joint Legislative Budget Committee, fiscal committees
31 of the Legislature
- 32 (J) Description: Results and findings of review of funding and
33 institutional arrangements needed to assure implementation, by
34 2010, of the Santa Monica Bay Restoration Plan and development
35 of proposals to ensure that, by 2010, all water quality standards
36 and objectives are met
37 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
38 1999
39 Date Due: On or before January 10, 2000
40 Recipient: Fiscal and policy committees of the Legislature

(K) Description: Review of funding provided for environmental protection programs to ensure that those activities which pose the greatest environmental and public health risks are given priority for funding

Authority: Item 0555-001-0044 of Section 2 of the Budget Act of 1999

Date Due: On or before January 10, 2000

Recipient: Fiscal and policy committees of the Legislature

(L) Description: Report on the status of scientific peer reviews being conducted in the California Environmental Protection Agency's departments and boards

Authority: Item 0555-001-0044 of Section 2 of the Budget Act of 1999

Date Due: Quarterly

Recipient: Legislature

(M) Description: Report on the criteria and process for the new Integrated Watershed Management Grant Program; identification of specific bond funded programs for coordinated processes; identification of programs that use, or will use, Environmental Protection Indicators for California and the Legacy Project in their decision-making processes when awarding bond funds

Authority: Item 0555-001-0001 of Section 2 of the Budget Act of 2003

Date Due: By April 1, 2004

Recipient: Legislature

~~(N) Description: Report on the number of preliminary endangerment assessments completed and the number of sites where necessary response actions have been completed, relating to releases or threatened releases of hazardous materials at brownfields and underutilized properties, and the number and dollar amounts of loans provided for those purposes~~

~~Authority: Section 25395.32 of the Health and Safety Code~~

~~Date Due: On or before January 10 of each year when a loan under this article is made or repaid during the previous fiscal year~~

~~Recipient: Joint Legislative Budget Committee, policy committees of the Legislature~~

~~(O)~~

(N) Description: Report to evaluate and recommend public policy strategies that address the feasibility of shifting costs from electric utility ratepayers to other classes of beneficiaries

- 1 Authority: Section 389 of the Public Utilities Code
2 Date Due: Prior to March 31, 1997
3 Recipient: Legislature
4 ~~(P)~~
5 (O) Description: Report on existence, status, and progress of
6 any public policy measures for shifting costs from electric utility
7 ratepayers to other classes of beneficiaries developed as a result
8 of the recommendations made pursuant to the evaluation by the
9 California Environmental Protection Agency
10 Authority: Section 389 of the Public Utilities Code
11 Date Due: On or before March 31 of each year from 1999 to 2001,
12 inclusive
13 Recipient: Legislature
14 ~~(Q)~~
15 (P) Description: Recommendations on new fee system for
16 providing support to hazardous waste regulatory programs
17 Authority: Section 24 of Chapter 638 of the Statutes of 1995
18 Date Due: Not later than January 1, 1997
19 Recipient: Legislature
20 ~~(R)~~
21 (Q) Description: Recommendation of a funding source to
22 provide a stable source of funds for unified program agencies that
23 are implementing the unified hazardous waste and hazardous
24 materials management regulatory program but have a limited
25 number of entities regulated under the unified program
26 Authority: Section 4 of Chapter 730 of the Statutes of 2000
27 Date Due: On or before February 15, 2001
28 Recipient: Legislature
29 (R) *Description: Report on extent to which the agency, and each*
30 *board, department, and office within the agency, have attained*
31 *their performance objectives, and on their continuous quality*
32 *improvement efforts*
33 *Authority: Section 57000 of the Health and Safety Code*
34 *Date Due: Yearly*
35 *Recipient: Governor, Legislature*
36
37 (21) Reports Due From California Families and Children Home
38 Visit Program Task Force
39 (A) Description: Report regarding recommendations for
40 permanent funding for the California Families and Children Home

1 Visit Program which provides services to assist in the prevention
2 of child abuse

3 Authority: Section 18994.9 of the Welfare and Institutions Code

4 Date Due: Not later than November 1, 1999

5 Recipient: Legislature

6
7 (22) Reports Due From California Habeas Corpus Resource
8 Center

9 (A) Description: Report on expenditures, specifically detailing
10 personal services expenditures, and operating expenses and
11 equipment expenditures

12 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
13 2001

14 Date Due: On September 1, 2001, and April 1, 2002

15 Recipient: Legislature

16 (B) Description: Report on expenditures, specifically detailing
17 personal services expenditures, and operating expenses and
18 equipment expenditures

19 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
20 2002

21 Date Due: On September 1, 2002, and April 1, 2003

22 Recipient: Legislature

23 (C) Description: Report on expenditures, specifically detailing
24 personal services expenditures, and operating expenses and
25 equipment expenditures

26 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
27 2003

28 Date Due: On September 1, 2003, and April 1, 2004

29 Recipient: Legislature

30 (D) Description: Report on expenditures, specifically detailing
31 personal services expenditures, and operating expenses and
32 equipment expenditures

33 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
34 2004

35 Date Due: On September 1, 2004, and April 1, 2005

36 Recipient: Legislature

37 (E) Description: Expenditures, specifically detailing personal
38 services expenditures, and operating expenses and equipment
39 expenses

1 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
2 2005
3 Date Due: On September 1, 2005, and April 1, 2006
4 Recipient: Legislature
5 (F) Description: Expenditures, specifically detailing personal
6 services expenditures, and operating expenses and equipment
7 expenditures
8 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
9 2005
10 Date Due: September 1, 2005, and April 1, 2006
11 Recipient: Legislature
12 (G) Description: Expenditures, specifically detailing personal
13 services expenditures, and operating expenses and equipment
14 expenditures
15 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
16 2006
17 Date Due: September 1, 2006 and April 1, 2007
18 Recipient: Legislature
19 (H) Description: Report on expenditures, specifically detailing
20 personal services expenditures, operating expenses, and equipment
21 expenditures
22 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
23 2007
24 Date Due: September 1, 2007, and April 1, 2008
25 Recipient: Legislature
26 (I) Description: Report on expenditures, specifically detailing
27 personal services expenditures, operating expenses, and equipment
28 expenditures
29 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
30 2008
31 Date Due: September 1, 2008, and April 1, 2009
32 Recipient: Legislature
33
34 (23) Reports Due From California Health and Human Services
35 Agency
36 (A) Description: Information relating to development of a
37 strategic plan
38 Authority: Item 0505-001-0001 of Section 2 of the Budget Act of
39 1996
40 Date Due: By January 1, 1997

1 Recipient: Legislature

2 (B) Description: Strategic plan which reflects the statutory
3 requirements and policy objectives of Chapter 270, Statutes of
4 1997 (Assembly Bill 1542, Aroner) into the Statewide Automated
5 Welfare System (SAWS). The plan shall identify: (i) measurable
6 program objectives and benefits that the state will achieve through
7 automation and (ii) the SAWS milestones at which the state will
8 reassess the automation approach for the state's welfare system

9 Authority: Item 0530-001-0001 of Section 2 of the Budget Act of
10 2001

11 Date Due: By May 1, 2002

12 (C) Description: Strategic plan which reflects the statutory
13 requirements and policy objectives of Chapter 270, Statutes of
14 1997 (Assembly Bill 1542, Aroner) into the Statewide Automated
15 Welfare System, including measurable program objectives and
16 benefits

17 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
18 2001

19 Date Due: By May 1, 2002

20 (D) Description: Results of the technical analysis and the
21 progress made on the development of the long-term care
22 infrastructure blueprint

23 Authority: Section 101950 of the Health and Safety Code

24 Date Due: On or before January 1, 2001

25 Recipient: Legislature

26 (E) Description: Plan for the new health care delivery response
27 system in the event of a disaster

28 Authority: Section 82 of Chapter 74 of the Statutes of 2006

29 Date Due: By no later than November 15, 2006

30 Recipient: Appropriate policy and fiscal committees of the
31 Legislature

32 (F) Description: Recommendations of standards for care
33 navigation, including suggestions for connecting consumers from
34 acute care system, to and through the long-term care system

35 Authority: Section 9255 of the Welfare and Institutions Code

36 Date Due: By January 1, 2004

37 Recipient: Legislature

38 (G) Description: *Development of projects with estimated*
39 *development costs in excess of \$1 million*

1 *Authority: Item 4130-001-632 of Section 2.00 of the Budget Act*
2 *of 1994 (chapter 139 of the Statutes of 1994)*

3 *Date Due: Annually on February 1*

4 *Recipient: Legislature*
5

6 (24) Reports Due From California Health Care Quality
7 Improvement and Cost Containment Commission

8 (A) Description: Recommendations for health care quality
9 improvement and cost containment

10 Authority: Section 127671 of the Health and Safety Code

11 Date Due: On or before January 1, 2006

12 Recipient: Governor, Legislature
13

14 (25) Reports Due From California Housing Authorities
15 Association

16 (A) Description: Report of findings after compilation of data
17 from all public housing authorities that receive summary criminal
18 information on participants and employees

19 Authority: Section 11105.03 of the Penal Code

20 Date Due: Prior to January 1, 2000

21 Recipient: Legislature
22

23 (26) Reports Due From California Integrated Waste
24 Management Board

25 (A) Description: Status report on tiered regulations establishing
26 state minimum standards for regulation of facilities and operations
27 that handle construction or demolition debris

28 Authority: Item 3910-001-0387 of Section 2 of the Budget Act of
29 1997

30 Date Due: On or before April 1, 1998

31 Recipient: Legislature

32 (B) Description: Report evaluating the accomplishments of, and
33 identifying ongoing needs for, the landfill cleanup loan program
34 authorized in the 1999 Budget Act

35 Authority: Item 3910-001-0387 of Section 2 of the Budget Act of
36 1999

37 Date Due: Preliminary report on or before December 1, 2000; final
38 report on or before December 1, 2001

39 Recipient: Fiscal and policy committees of the Legislature

(C) Description: Report detailing how the waste board ensures compliance with all state and local permit and licensing requirements of any of the board's grant programs

Authority: Item 3910-001-0226 of Section 2 of the Budget Act of 2002

Date Due: On or before December 1, 2002

Recipient: Legislature

(D) Description: Specific metrics for evaluating the performance of the Waste Tire Enforcement Program

Authority: Item 3910-001-0226 of Section 2 of the Budget Act of 2006

Date Due: On or before March 31, 2007

Recipient: Fiscal committees of the Legislature

(E) Description: Evaluation of the feasibility of implementing a manufacturer responsibility or take-back program for goods purchased by California state government, including an overview of similar activities across the country or around the world

Authority: Item 3910-001-0387 of Section 2 of the Budget Act of 2006

Date Due: By January 1, 2008

Recipient: Legislature

~~(F) Description: Report identifying (i) a history of revenues, expenditures, and balances of the California Tire Recycling Management Fund since its inception, and projection of such information for 2008-09 and the subsequent two fiscal years; (ii) a history of waste tire diversion rates and end uses, and projection of such rates and uses for 2007 and subsequent years; (iii) identification and assessment of the costs and effectiveness of options to increase the rate of diversion of waste tires from disposal landfills; and (iv) any statutory changes that would assist the board's efforts to increase the diversion rate~~

~~Authority: Item 3910-001-0226 of Section 2 of the Budget Act of 2007~~

~~Date Due: By July 10, 2008~~

~~Recipient: Legislature~~

~~(G)~~

(F) Description: Report summarizing progress achieved by the board in implementing integrated waste management programs to include information on the local enforcement agency program,

- 1 research and development, public education, market development,
2 used oil, planning and cleanup
3 Authority: Section 40507 of the Public Resources Code
4 Date Due: On or before March 1 of each year
5 Recipient: Legislature
6 ~~(H)~~
7 (G) Description: Report that identifies any duplication or overlap
8 between the California Integrated Waste Management Act of 1989
9 and the California Beverage Container Recycling and Litter
10 Reduction Act with respect to programs pertaining to public
11 information and education, local government review and assistance,
12 and recycled materials market development, including suggested
13 legislation, budget actions, or administrative actions that could be
14 taken to eliminate any duplication or overlap
15 Authority: Section 40511 of the Public Resources Code
16 Date Due: On or before December 1, 2000
17 Recipient: Legislature
18 ~~(H)~~
19 (H) Description: Results of survey regarding use of recycled
20 plastic postconsumer material in the manufacture of plastic trash
21 bags
22 Authority: Section 42293 of the Public Resources Code
23 Date Due: On or before October 1, 2001
24 Recipient: Legislature
25 ~~(J)~~
26 (I) Description: Findings and recommendations of a study on
27 the use and disposal of polystyrene in the state
28 Authority: Section 3 of Chapter 406 of the Statutes of 2001
29 Date Due: On or before January 1, 2003
30 Recipient: Governor, Legislature
31
32 (27) Reports Due From California Marine and Intermodal
33 Transportation System Advisory Council
34 (A) Description: Report on findings from compiled data on
35 certain issues relating to the growth and congestion of maritime
36 ports, including, but not limited to, recommendations on the
37 methods to better manage the growth of maritime ports and the
38 environmental impacts of moving goods through those ports
39 Authority: Section 1760 of the Harbors and Navigation Code
40 Date Due: Not later than January 1, 2006

1 Recipient: Legislature

2
3 (28) Reports Due From California Medical Assistance
4 Commission

5 (A) Description: Data on health service contracts in California
6 Medical Assistance Program

7 Authority: Section 14165.9 of the Welfare and Institutions Code

8 Date Due: January 1 and May 1 of each year

9 Recipient: Legislature

10
11 (29) Reports Due From California Museum of Science and
12 Industry

13 (A) Description: Status report on planning and development of
14 parking facilities in Exposition Park, Los Angeles, and a specific
15 plan for expenditure of funds provided by item 1100-001-267 of
16 the 1989 Budget Act for museum security services

17 Authority: Item 1100-001-267 of Section 2 of the Budget Act of
18 1989

19 Date Due: Semiannually, beginning December 1, 1989

20 Recipient: Legislature

21
22 (30) Reports Due From California Research Bureau

23 (A) Description: Evaluation of the performance of the Academic
24 Volunteer and Mentor Service Program, including assessment of
25 the impact of mentoring on student achievement, attendance, and
26 student behavior

27 Authority: Item 0558-001-0001 of Section 2 of the Budget Act of
28 1998

29 Date Due: By March 1, 1999

30 Recipient: Legislature

31 (B) Description: Staffing and related workload of chaplains
32 employed by state agencies which operate 24-hour facilities
33 including the Departments of Corrections, Developmental Services,
34 Mental Health, Veterans Affairs, and the Youth Authority

35 Authority: Item 6120-011-0001 of Section 2 of the Budget Act of
36 2000

37 Date Due: By March 1, 2001

38 Recipient: Joint Legislative Budget Committee, fiscal committees
39 of the Legislature

1 (C) Description: Findings of study of fungal contamination in
2 indoor environments

3 Authority: Section 26203 of the Health and Safety Code

4 Date Due: By January 1, 2003

5 Recipient: Legislature

6 (D) Description: Report on study of the children of women who
7 are incarcerated in state prisons

8 Authority: Section 7445 of the Penal Code

9 Date Due: On or before January 1, 2003

10 Recipient: Legislature

11 (E) Description: Report addressing the disposition of all state
12 funds, the names of financial institutions receiving state funds,
13 including the geographic location and use of the funds, the
14 percentage of funds remaining in California, and the percentage
15 of funds invested out of state and out of the country

16 Authority: Section 2 of Chapter 913 of the Statutes of 2000

17 Date Due: Annually, until November 30, 2004

18 Recipient: Legislature

19 (F) Description: Report regarding the impact and effect of
20 Section 19551.1 of the Revenue and Taxation Code, which permits,
21 under specified conditions, the disclosure of tax information to tax
22 officials of any city

23 Authority: Section 2 of Chapter 915 of the Statutes of 2001

24 Date Due: By December 31, 2005

25 Recipient: Legislature

26

27 (31) Reports Due From State Librarian

28 (A) Description: Report on the types of grants awarded and the
29 accomplishments of the program established pursuant to the
30 California Civil Liberties Public Education Act which requires the
31 State Librarian to establish a program for provision of grants for
32 the purpose of educating about the internment of
33 Japanese-Americans during World War II

34 Authority: Section 13025 of the Education Code

35 Date Due: On or before January 1, 2001

36 Recipient: Governor, fiscal and policy committees of the
37 Legislature

38 (B) Description: Results of the use of funds provided for the
39 purposes of the California Native American Public Education
40 Grant Program

1 Authority: Section 13042 of the Education Code

2 Date Due: On or before January 1, 2003

3 Recipient: Fiscal and policy committees of the Legislature

4 (C) Description: Report on the California Library Literacy and

5 English Acquisition Services Program with regards to the amount

6 of allocated funding, number of schools and libraries participating

7 in the program and the types of services provided with the funds

8 Authority: Section 18884 of the Education Code

9 Date Due: by March 1, 2004

10 Recipient: Legislature

11
12 (32) Reports Due From California State Lottery Commission

13 (A) Description: Report comparing estimated administrative

14 costs to budgeted administrative costs for the 1999–2000 fiscal

15 year

16 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of

17 1999

18 Date Due: Quarterly, commencing October 1, 1999

19 Recipient: Joint Legislative Budget Committee, budget committees

20 of the Legislature

21 (B) Description: In conjunction with the commission’s quarterly

22 financial statements, a report comparing estimated administrative

23 costs to budgeted administrative costs for the 2001–02 fiscal year,

24 including a reporting of the lottery sales revenues

25 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of

26 2000

27 Date Due: Quarterly for the 2000–01 fiscal year

28 Recipient: Joint Legislative Budget Committee, budget committees

29 of the Legislature

30 (C) Description: Proposed administrative budget and expected

31 sales revenue for the California State Lottery Commission for the

32 2001–02 fiscal year detailing any administrative funding that is

33 proposed to be used to supplement the prize pool of any lottery

34 game

35 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of

36 2000

37 Date Due: No later than June 1, 2001

38 Recipient: Joint Legislative Budget Committee, budget committees

39 of the Legislature

(D) Description: Final 2001–02 budget and revenue projections approved by the commission, including any approved revision, and supporting documentation, to the June 1, 2001, proposed budget

Authority: Item 0850-001-0562 of Section 2 of the Budget Act of 2000

Date Due: No later than June 30, 2001

Recipient: Joint Legislative Budget Committee, budget committees of the Legislature

(E) Description: In conjunction with submission of the commission's quarterly financial statements, a report comparing estimated administrative costs to budgeted administrative costs for the 2002–03 fiscal year, including a reporting of the lottery sales revenues and any administrative funding used to supplement the prize pool of any lottery game

Authority: Item 0850-001-0562 of Section 2 of the Budget Act of 2001

Date Due: Quarterly for the 2001–02 fiscal year

Recipient: Joint Legislative Budget Committee, budget committees of the Legislature

(F) Description: Proposed administrative budget and expected sales revenue for the California State Lottery Commission for the 2002–03 fiscal year detailing any administrative funding that is proposed to be used to supplement the prize pool of any lottery game

Authority: Item 0850-001-0562 of Section 2 of the Budget Act of 2001

Date Due: No later than June 1, 2002

Recipient: Joint Legislative Budget Committee, budget committees of the Legislature

(G) Description: Final 2002–03 budget and revenue projections approved by the commission including any approved revisions, and supporting documentation, to the June 1, 2002, proposed budget; detail of any administrative funding that is proposed to be used to supplement the prize pool of any lottery game

Authority: Item 0850-001-0562 of Section 2 of the Budget Act of 2001

Date Due: No later than June 30, 2002

Recipient: Joint Legislative Budget Committee, budget committees of the Legislature

(H) Description: In conjunction with submission of the commission's quarterly financial statements, a report comparing estimated administrative costs to budgeted administrative costs for the 2003–04 fiscal year, including a reporting of the lottery sales revenues and any administrative funding used to supplement the prize pool of any lottery game

Authority: Item 0850-001-0562 of Section 2 of the Budget Act of 2002

Date Due: Quarterly for the 2002–03 fiscal year

Recipient: Joint Legislative Budget Committee, budget committees of the Legislature

(I) Description: Proposed administrative budget and expected sales revenue for the California State Lottery Commission for the 2003–04 fiscal year detailing any administrative funding that is proposed to be used to supplement the prize pool of any lottery game

Authority: Item 0850-001-0562 of Section 2 of the Budget Act of 2002

Date Due: No later than June 1, 2003

Recipient: Joint Legislative Budget Committee, budget committees of the Legislature

(J) Description: Final 2003–04 budget and revenue projections approved by the commission including any approved revisions, and supporting documentation, to the June 1, 2003, proposed budget; detail of any administrative funding that is proposed to be used to supplement the prize pool of any lottery game

Authority: Item 0850-001-0562 of Section 2 of the Budget Act of 2002

Date Due: No later than June 30, 2003

Recipient: Joint Legislative Budget Committee, budget committees of the Legislature

(K) Description: Report comparing estimated administrative costs to budgeted administrative costs for the 2004–05 fiscal year, including a reporting of the lottery sales revenues and detailing any administrative funding that is used to supplement the prize pool of any lottery game

Authority: Item 0850-001-0562 of Section 2 of the Budget Act of 2003

Date Due: In conjunction with submission of the commission's quarterly financial statements

1 Recipient: Joint Legislative Budget Committee, budget committees
2 of the Legislature
3 (L) Description: Proposed administrative budget and expected
4 sales revenue for the commission for the 2004–05 fiscal year
5 detailing any administrative funding that is proposed to be used
6 to supplement the prize pool of any lottery game
7 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
8 2003
9 Date Due: No later than June 1, 2004
10 Recipient: Joint Legislative Budget Committee, budget committees
11 of the Legislature
12 (M) Description: Final 2004–05 budget and revenue projections
13 approved by the commission including any approved revision, and
14 supporting documentation, to the June 1, 2004 proposed budget;
15 any administrative funding that is proposed to be used to
16 supplement the prize pool of any lottery game
17 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
18 2003
19 Date Due: No later than June 30, 2004
20 Recipient: Joint Legislative Budget Committee, budget committees
21 of the Legislature
22 (N) Description: The proposed administrative budget and
23 expected sales revenue for the California State Lottery Commission
24 for the 2006–07 fiscal year that is submitted to the California State
25 Lottery Commission’s Budget Committee; and, detail of any
26 administrative funding that is proposed to be used to supplement
27 the prize pool of any lottery game
28 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
29 2005
30 Date Due: No later than June 1, 2006
31 Recipient: Joint Legislative Budget Committee, budget committees
32 of the Legislature
33 (O) Description: The final 2006–07 budget and revenue
34 projections approved by the California State Lottery Commission,
35 including any approved revision, and supporting documentation,
36 to the June 1, 2006, proposed budget; and, detail of any
37 administrative funding that is proposed to be used to supplement
38 the prize pool of any lottery game
39 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
40 2005

1 Date Due: No later than June 30, 2006
2 Recipient: Joint Legislative Budget Committee, budget committees
3 of the Legislature

4 (P) Description: In conjunction with submission of the
5 commission's quarterly financial statements, a report comparing
6 estimated administrative costs to budgeted administrative costs
7 for the 2007–08 fiscal year, including a reporting of the lottery
8 sales revenues and any administrative funding used to supplement
9 the prize pool of any lottery game

10 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
11 2006

12 Date Due: Quarterly

13 Recipient: Joint Legislative Budget Committee, budget committees
14 of the Legislature

15 (Q) Description: Proposed administrative budget and expected
16 sales revenue for the California State Lottery Commission for the
17 2007–08 fiscal year detailing any administrative funding that is
18 proposed to be used to supplement the prize pool of any lottery
19 game

20 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
21 2006

22 Date Due: No later than June 1, 2007

23 Recipient: Joint Legislative Budget Committee, budget committees
24 of the Legislature

25 (R) Description: Report comparing estimated administrative
26 costs to budgeted administrative costs for the 2008–09 fiscal year

27 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
28 2007

29 Date Due: In conjunction with submission of the commission's
30 quarterly financial statements

31 Recipient: Joint Legislative Budget Committee, budget committees
32 of the Legislature

33 (S) Description: Copy of the proposed administrative budget
34 and expected sales revenue for the California State Lottery
35 Commission for the 2008–09 fiscal year that is submitted to the
36 California State Lottery Commission's Budget Committee

37 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
38 2007

39 Date Due: June 1, 2008

1 Recipient: Joint Legislative Budget Committee, budget committees
2 of the Legislature

3

4 (33) Reports Due From California State University

5 (A) Description: Four-year degree pledge program for students

6 Authority: Item 6610-001-001 of Section 2 of the Budget Act of
7 1994

8 Date Due: March 1, 1997

9 Recipient: Legislature

10 (B) Description: Summary of faculty workload indicators
11 systemwide and on each campus, incorporating data from 1996–97

12 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
13 1996

14 Date Due: By December 1, 1997

15 Recipient: Legislature

16 (C) Description: Report showing identified savings in funds
17 encumbered from Higher Education Capital Outlay Bond Fund of
18 1996 for construction projects and purpose for which identified
19 savings were used

20 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
21 1996

22 Date Due: No later than November 1, 1997

23 Recipient: Legislature

24 (D) Description: Regarding Monterey Bay Campus, status of
25 future water supply, and its implications for enrollment planning

26 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
27 1996

28 Date Due: January of each year, starting in 1997

29 Recipient: Legislature

30 (E) Description: Report showing identified savings in funds
31 encumbered from Higher Education Capitol Outlay Bond Fund of
32 1992 for construction projects and purpose for which identified
33 savings were used

34 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
35 1996

36 Date Due: No later than November 1, 1997

37 Recipient: Legislature

38 (F) Description: Report showing identified savings in funds
39 encumbered from Higher Education Capital Outlay Bond Fund of

1 1986 for construction projects and purpose for which identified
2 savings were used
3 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
4 1996
5 Date Due: No later than November 1, 1997
6 Recipient: Legislature
7 (G) Description: Report showing identified savings in funds
8 encumbered from 1988 Higher Education Capital Outlay Bond
9 Fund for construction projects and purpose for which identified
10 savings were used
11 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
12 1996
13 Date Due: No later than November 1, 1997
14 Recipient: Legislature
15 (H) Description: Report showing identified savings in funds
16 encumbered from Higher Education Capitol Outlay Bond Fund of
17 June 1990 for construction projects and purpose for which
18 identified savings were used
19 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
20 1996
21 Date Due: No later than November 1, 1997
22 Recipient: Legislature
23 (I) Description: Report on redirections undertaken and program
24 implications of 4 percent compensation increase in 1997–98 for
25 university staff
26 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
27 1997
28 Date Due: By October 1, 1997
29 Recipient: Legislature
30 (J) Description: Report on amount of balance as of June 30,
31 1997 of Item 6610-001-0001 of the Budget Act of 1996 and
32 proposed expenditure plan for that balance
33 Authority: Item 6610-190-0001 of Section 2 of the Budget Act of
34 1997
35 Date Due: By September 30, 1997
36 Recipient: Legislature
37 (K) Description: Report showing identified savings by capital
38 outlay project and purpose for which savings were used
39 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
40 1997

- 1 Date Due: No later than November 1, 1998
2 Recipient: Legislature
3 (L) Description: Report showing identified savings by capital
4 outlay project and purpose for which savings were used
5 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
6 1997
7 Date Due: No later than November 1, 1998
8 Recipient: Legislature
9 (M) Description: Report showing identified savings by capital
10 outlay project and purpose for which savings were used
11 Date Due: No later than November 1, 1998
12 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
13 1997
14 Recipient: Legislature
15 (N) Description: Report showing identified savings by capital
16 outlay project and purpose for which savings were used
17 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
18 1997
19 Date Due: No later than November 1, 1998
20 Recipient: Legislature
21 (O) Description: Report showing identified savings by capital
22 outlay project and purpose for which savings were used
23 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
24 1997
25 Date Due: No later than November 1, 1998
26 Recipient: Legislature
27 (P) Description: Report on expenditures made pursuant to this
28 item for general support of California State University
29 Authority: Item 6610-490-0001 of Section 2 of the Budget Act of
30 1997
31 Date Due: September 30, 1998; September 30, 1999
32 Recipient: Legislature
33 (Q) Description: Report on feasibility of establishing ongoing
34 state-subsidized teacher preparation programs in summer sessions,
35 including appropriate options, estimated costs, and
36 recommendations
37 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
38 1998
39 Date Due: On or before December 1, 1998

1 Recipient: Joint Legislative Budget Committee, budget committees
2 of the Legislature

3 (R) Description: Report on the status of public safety staffing
4 on the campuses, including the number and type of positions
5 assigned to the public safety departments, the professional training
6 provided to public safety officers, and information regarding the
7 retention and recruitment of public safety officers

8 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
9 1998

10 Date Due: No later than August 1, 1998

11 Recipient: Joint Legislative Budget Committee, budget committees
12 of the Legislature

13 (S) Description: Report showing identified savings, by project,
14 and purpose for which identified savings were used regarding
15 construction contracts for capital outlay projects

16 Authority: Item 6610-301-0574 of Section 2 of the Budget Act of
17 1998

18 Date Due: No later than November 1, 1999

19 Recipient: Joint Legislative Budget Committee, fiscal committees
20 of the Legislature

21 (T) Description: Report showing identified savings, by project,
22 and purpose for which identified savings were used regarding
23 construction contracts for capital outlay projects

24 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
25 1998

26 Date Due: No later than November 1, 1999

27 Recipient: Joint Legislative Budget Committee, fiscal committees
28 of the Legislature

29 (U) Description: Report showing identified savings, by project,
30 and purpose for which identified savings were used regarding
31 construction contracts for capital outlay projects

32 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
33 1998

34 Date Due: No later than November 1, 1999

35 Recipient: Joint Legislative Budget Committee, fiscal committees
36 of the Legislature

37 (V) Description: Report showing identified savings, by project,
38 and purpose for which identified savings were used regarding
39 construction contracts for capital outlay projects

1 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
2 1998
3 Date Due: No later than November 1, 1999
4 Recipient: Joint Legislative Budget Committee, fiscal committees
5 of the Legislature
6 (W) Description: Report showing identified savings, by project,
7 and purpose for which identified savings were used regarding
8 construction contracts for capital outlay projects
9 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
10 1998
11 Date Due: No later than November 1, 1999
12 Recipient: Joint Legislative Budget Committee, fiscal committees
13 of the Legislature
14 (X) Description: Report showing identified savings, by project,
15 and purpose for which identified savings were used regarding
16 construction contracts for capital outlay projects
17 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
18 1998
19 Date Due: No later than November 1, 1999
20 Recipient: Joint Legislative Budget Committee, fiscal committees
21 of the Legislature
22 (Y) Description: Report detailing expenditures for each project
23 of funds appropriated under Item 6610-302-0574 of the 1998
24 Budget Act regarding capital outlay projects
25 Authority: Item 6610-302-0574 of Section 2 of the Budget Act of
26 1998
27 Date Due: No later than December 1 of each year
28 Recipient: Joint Legislative Budget Committee, fiscal committees
29 of the Legislature
30 (Z) Description: Report detailing expenditures for each project
31 of funds appropriated under Item 6610-303-0574 of the 1998
32 Budget Act regarding capital outlay projects
33 Authority: Item 6610-303-0574 of Section 2 of the Budget Act of
34 1998
35 Date Due: No later than December 1 of each year
36 Recipient: Joint Legislative Budget Committee, fiscal committees
37 of the Legislature
38 (AA) Description: Report regarding proposed expenditure plan
39 for balance as of June 30, 1998, of Item 6610-001-0001 of the
40 Budget Act of 1997

1 Authority: Item 6610-490 of Section 2 of the Budget Act of 1998

2 Date Due: By September 30, 1998

3 Recipient: Joint Legislative Budget Committee

4 (AB) Description: Report on expenditures made pursuant to

5 Item 6610-490 of the 1998 Budget Act

6 Authority: Item 6610-490 of Section 2 of the Budget Act of 1998

7 Date Due: By September 30, 1999; by September 30, 2000

8 Recipient: Joint Legislative Budget Committee

9 (AC) Description: Report on feasibility study to examine the

10 advantages and disadvantages of implementing year-round

11 academic programs as one means of helping to accommodate

12 significant projected enrollment growth over the next 10 to 15

13 years and improving student progress to degree

14 Authority: Item 6440-001-0001 of Section 2 of the Budget Act of

15 1999

16 Date Due: On or before April 1, 2000

17 Recipient: Governor, Joint Legislative Budget Committee,

18 appropriate budget and policy committees of the Legislature

19 (AD) Description: Report on progress toward achievement of

20 the Working Plan Objectives and the Master Plan Goals for the

21 Telecommunications Infrastructure/Integrated Technology Strategy

22 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of

23 1999

24 Date Due: Annual beginning in November 1999 through November

25 2008

26 Recipient: Legislature

27 (AE) Description: Feasibility study to examine the advantages

28 and disadvantages of implementing year-round academic programs

29 as one means of helping to accommodate significant projected

30 enrollment growth over the next 10 to 15 years and improving

31 student progress to degree

32 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of

33 1999

34 Date Due: On or before April 1, 2000

35 Recipient: Governor, Joint Legislative Budget Committee,

36 appropriate budget and policy committees of the Legislature

37 (AF) Description: Report showing the identified savings in

38 funds encumbered from the Higher Education Capital Outlay Bond

39 Fund of 1998 and the purpose for which the identified savings

40 were used

1 Authority: Item 6610-301-0574 of Section 2 of the Budget Act of
2 1999
3 Date Due: No later than November 1, 2000
4 Recipient: Joint Legislative Budget Committee, fiscal committees
5 of the Legislature
6 (AG) Description: Report showing identified savings in funds
7 encumbered from the Higher Education Capital Outlay Bond Fund
8 of 1992 and the purpose for which the identified savings were used
9 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
10 1999
11 Date Due: No later than November 1, 2000
12 Recipient: Joint Legislative Budget Committee, fiscal committees
13 of the Legislature
14 (AH) Description: Report showing the identified savings in
15 funds encumbered from the Higher Education Capital Outlay Bond
16 Fund and the purpose for which the identified savings were used
17 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
18 1999
19 Date Due: No later than November 1, 2000
20 Recipient: Joint Legislative Budget Committee, fiscal committees
21 of the Legislature
22 (AI) Description: Report showing the identified savings in funds
23 encumbered from the 1988 Higher Education Capital Outlay Bond
24 Fund and the purposes for which the identified savings were used
25 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
26 1999
27 Date Due: No later than November 1, 2000
28 Recipient: Joint Legislative Budget Committee, fiscal committees
29 of the Legislature
30 (AJ) Description: Report showing the identified savings in funds
31 encumbered from the June 1990 Higher Education Capital Outlay
32 Bond Fund and the purposes for which the identified savings were
33 used
34 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
35 1999
36 Date Due: No later than November 1, 2000
37 Recipient: Joint Legislative Budget Committee, fiscal committees
38 of the Legislature

(AK) Description: Report detailing the expenditures and outcomes for each project of the funds appropriated by Item 6610-302-0574 of the 1999 Budget Act

Authority: Item 6610-302-0574 of Section 2 of the Budget Act of 1999

Date Due: No later than December 1 of each year

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(AL) Description: Report on the expenditures made pursuant to Item 6610-490 of the Budget Act of 1999

Authority: Item 6610-490 of Section 2 of the Budget Act of 1999

Date Due: By September 30, 2000, and September 30, 2001

Recipient: Joint Legislative Budget Committee

(AM) Description: Report on the California State University's progress toward achieving goals of increasing capacity of the agriculture, biological sciences, computer sciences, engineering, and nursing programs in the 2000–01 and 2001–02 college years

Authority: Item 6610-001-0001 of Section 2 of the Budget Act of 2000

Date Due: By March 31, 2001

Recipient: Joint Legislative Budget Committee, fiscal and policy committees in each house of the Legislature, Legislative Analyst

(AN) Description: Report on the full-time equivalent student enrollment growth achieved in the agriculture, biological sciences, computer sciences, engineering, and nursing programs above the 1998–99 college year baseline

Authority: Item 6610-001-0001 of Section 2 of the Budget Act of 2000

Date Due: As of August 1, 2002

Recipient: Joint Legislative Budget Committee, fiscal and policy committees in each house of the Legislature, Legislative Analyst

(AO) Description: Progress report showing the identified savings in funds encumbered from the Higher Education Capital Outlay Bond Fund of 1998 for construction contracts for capital outlay projects, by project, and the purpose for which the identified savings were used

Authority: Item 6610-301-0574 of Section 2 of the Budget Act of 2000

Date Due: No later than March 1, 2001

Recipient: Legislative Analyst

- 1 (AP) Description: Report showing the identified savings in
2 funds encumbered from the Higher Education Capital Outlay Bond
3 Fund of 1998 for construction contracts for capital outlay projects,
4 by project, and the purpose for which the identified savings were
5 used
6 Authority: Item 6610-301-0574 of Section 2 of the Budget Act of
7 2000
8 Date Due: No later than November 1, 2001
9 Recipient: Joint Legislative Budget Committee, fiscal committees
10 of the Legislature
- 11 (AQ) Description: Progress report showing the identified savings
12 in funds encumbered from the Higher Education Capital Outlay
13 Bond Fund of 1992 for construction contracts for capital outlay
14 projects, by project, and the purpose for which the identified
15 savings were used
16 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
17 2000
18 Date Due: No later than March 1, 2001
19 Recipient: Legislative Analyst
- 20 (AR) Description: Report showing the identified savings in
21 funds encumbered from the Higher Education Capital Outlay Bond
22 Fund of 1992 for construction contracts for capital outlay projects,
23 by project, and the purpose for which the identified savings were
24 used
25 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
26 2000
27 Date Due: No later than November 1, 2001
28 Recipient: Joint Legislative Budget Committee, fiscal committees
29 of the Legislature
- 30 (AS) Description: Progress report showing the identified savings
31 in funds encumbered from the Higher Education Capital Outlay
32 Bond Fund of 1992 for construction contracts for capital outlay
33 projects, by project, and the purpose for which the identified
34 savings were used
35 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
36 2000
37 Date Due: No later than March 1, 2001
38 Recipient: Legislative Analyst
- 39 (AT) Description: Report showing the identified savings in
40 funds encumbered from the Higher Education Capital Outlay Bond

1 Fund of 1992 for construction contracts for capital outlay projects,
2 by project, and the purpose for which the identified savings were
3 used

4 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
5 2000

6 Date Due: No later than November 1, 2001

7 Recipient: Joint Legislative Budget Committee, fiscal committees
8 of the Legislature

9 (AU) Description: Progress report showing the identified savings
10 in funds encumbered from the Higher Education Capital Outlay
11 Bond Fund for construction contracts for capital outlay projects,
12 by project, and the purpose for which the identified savings were
13 used

14 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
15 2000

16 Date Due: No later than March 1, 2001

17 Recipient: Legislative Analyst

18 (AV) Description: Report showing the identified savings in
19 funds encumbered from the Higher Education Capital Outlay Bond
20 Fund for construction contracts for capital outlay projects, by
21 project, and the purpose for which the identified savings were used
22 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
23 2000

24 Date Due: No later than November 1, 2001

25 Recipient: Joint Legislative Budget Committee, fiscal committees
26 of the Legislature

27 (AW) Description: Progress report showing the identified
28 savings in funds encumbered for construction contracts from the
29 1988 Higher Education Capital Outlay Bond Fund after the
30 completion of a capital outlay project, by project, and the purpose
31 for which the identified savings were used

32 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
33 2000

34 Date Due: No later than March 1, 2001

35 Recipient: Legislative Analyst

36 (AX) Description: Report showing the identified savings in
37 funds encumbered for construction contracts from the 1988 Higher
38 Education Capital Outlay Bond Fund after completion of a capital
39 outlay project, by project, and the purpose for which the identified
40 savings were used

1 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
2 2000
3 Date Due: No later than November 1, 2001
4 Recipient: Joint Legislative Budget Committee, fiscal committees
5 of the Legislature
6 (AY) Description: Progress report showing the identified savings
7 in funds encumbered from the June 1990 Higher Education Capital
8 Outlay Bond Fund for construction contracts for capital outlay
9 projects, by project, and the purpose for which the identified
10 savings were used
11 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
12 2000
13 Date Due: No later than March 1, 2001
14 Recipient: Legislative Analyst
15 (AZ) Description: Report showing the identified savings in
16 funds encumbered from the June 1990 Higher Education Capital
17 Outlay Bond Fund for construction contracts for capital outlay
18 projects, by project, and the purpose for which the identified
19 savings were used
20 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
21 2000
22 Date Due: No later than November 1, 2001
23 Recipient: Joint Legislative Budget Committee, fiscal committees
24 of the Legislature
25 (BA) Description: Report detailing the expenditure for each
26 project of the funds appropriated by item 6610-302-0574 of the
27 Budget Act of 2000
28 Authority: Item 6610-302-0574 of Section 2 of the Budget Act of
29 2000
30 Date Due: No later than December 1 of each year
31 Recipient: Joint Legislative Budget Committee, fiscal committees
32 of each house of the Legislature, Legislative Analyst
33 (BB) Description: Report on expenditures made pursuant to
34 item 6610-490-0001 of the Budget Act of 2000
35 Authority: Item 6610-490-0001 of Section 2 of the Budget Act of
36 2000
37 Date Due: By September 30, 2001, and September 30, 2002
38 Recipient: Joint Legislative Budget Committee
39 (BC) Description: Report on the effectiveness of the
40 Collaborative Academic Preparation Initiative program which aims

1 to improve high school students' academic preparation for higher
2 education, including changes in student achievement, quality of
3 services provided to teachers in targeted high schools, feedback
4 from California State University tutors and faculty

5 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
6 2001

7 Date Due: Progress report on December 1, 2001; comprehensive
8 annual report beginning on December 1, 2002

9 Recipient: Legislature

10 (BD) Description: Report on the extent to which the university's
11 museums, galleries, and other programs that contain Native
12 American artifacts have complied with the Native American Grave
13 Protection and Repatriation Act, including all inventories that it
14 has submitted to the federal government in compliance with the
15 act

16 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
17 2001

18 Date Due: By November 1, 2001

19 Recipient: Legislature

20 (BE) Description: Report on faculty-related items purchased
21 with any excess faculty compensation funds after compensation
22 and benefit increases are processed

23 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
24 2001

25 Date Due: By October 1, 2001

26 Recipient: Legislature

27 (BF) Description: Report on the system devised for obtaining
28 information on disenrolled students and a description of current
29 or planned collaborative efforts between California State University
30 and California Community College campuses to ensure that
31 students complete the remediation necessary to return to the
32 California State University campus and complete their degree in
33 a timely fashion

34 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
35 2001

36 Date Due: By October 31, 2001

37 Recipient: Legislature

38 (BG) Description: Report on the progress of the university's
39 teacher-related advertising and outreach efforts, including
40 coordination with the Teacher Recruitment Incentive Program and

1 other teacher incentive programs established pursuant to Chapter
2 70 of the Statutes of 2000
3 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
4 2001
5 Date Due: No later than September 1, 2001
6 Recipient: Governor, Legislature
7 (BH) Description: Progress report showing the identified savings
8 in funds encumbered from the Higher Education Capital Outlay
9 Bond Fund of 1998 for construction contracts for capital outlay
10 projects, by project, and the purpose for which the identified
11 savings were used
12 Authority: Item 6610-301-0574 of Section 2 of the Budget Act of
13 2001
14 Date Due: No later than March 1, 2002
15 Recipient: Legislative Analyst
16 (BI) Description: Report showing the identified savings in funds
17 encumbered from the Higher Education Capital Outlay Bond Fund
18 of 1998 for construction contracts for capital outlay projects, by
19 project, and the purpose for which the identified savings were used
20 Authority: Item 6610-301-0574 of Section 2 of the Budget Act of
21 2001
22 Date Due: No later than November 1, 2002
23 Recipient: Joint Legislative Budget Committee, fiscal committees
24 of the Legislature
25 (BJ) Description: Progress report showing the identified savings
26 in funds encumbered from the Higher Education Capital Outlay
27 Bond Fund of 1996 for construction contracts for capital outlay
28 projects, by project, and the purpose for which the identified
29 savings were used
30 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
31 2001
32 Date Due: No later than March 1, 2002
33 Recipient: Legislative Analyst
34 (BK) Description: Report showing the identified savings in
35 funds encumbered from the Higher Education Capital Outlay Bond
36 Fund of 1996 for construction contracts for capital outlay projects,
37 by project, and the purpose for which the identified savings were
38 used
39 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
40 2001

1 Date Due: No later than November 1, 2002

2 Recipient: Joint Legislative Budget Committee, fiscal committees
3 of the Legislature

4 (BL) Description: Progress report showing the identified savings
5 in funds encumbered from the Higher Education Capital Outlay
6 Bond Fund of 1992 for construction contracts for capital outlay
7 projects, by project, and the purpose for which the identified
8 savings were used

9 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
10 2001

11 Date Due: No later than March 1, 2002

12 Recipient: Legislative Analyst

13 (BM) Description: Report showing the identified savings in
14 funds encumbered from the Higher Education Capital Outlay Bond
15 Fund of 1992 for construction contracts for capital outlay projects,
16 by project, and the purpose for which the identified savings were
17 used

18 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
19 2001

20 Date Due: No later than November 1, 2002

21 Recipient: Joint Legislative Budget Committee, fiscal committees
22 of the Legislature

23 (BN) Description: Progress report showing the identified savings
24 in funds encumbered from the Higher Education Capital Outlay
25 Bond Fund for construction contracts for capital outlay projects,
26 by project, and the purpose for which the identified savings were
27 used

28 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
29 2001

30 Date Due: No later than March 1, 2002

31 Recipient: Legislative Analyst

32 (BO) Description: Report showing the identified savings in
33 funds encumbered from the Higher Education Capital Outlay Bond
34 Fund for construction contracts for capital outlay projects, by
35 project, and the purpose for which the identified savings were used

36 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
37 2001

38 Date Due: No later than November 1, 2002

39 Recipient: Joint Legislative Budget Committee, fiscal committees
40 of the Legislature

(BP) Description: Progress report showing the identified savings in funds encumbered from the 1988 Higher Education Capital Outlay Bond Fund for construction contracts for capital outlay projects, by project, and the purpose for which the identified savings were used

Authority: Item 6610-301-0785 of Section 2 of the Budget Act of 2001

Date Due: No later than March 1, 2002

Recipient: Legislative Analyst

(BQ) Description: Report showing the identified savings in funds encumbered from the 1988 Higher Education Capital Outlay Bond Fund for construction contracts for capital outlay projects, by project, and the purpose for which the identified savings were used

Authority: Item 6610-301-0785 of Section 2 of the Budget Act of 2001

Date Due: No later than November 1, 2002

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(BR) Description: Progress report showing the identified savings in funds encumbered from the June 1990 Higher Education Capital Outlay Bond Fund for construction contracts for capital outlay projects, by project, and the purpose for which the identified savings were used

Authority: Item 6610-301-0791 of Section 2 of the Budget Act of 2001

Date Due: No later than March 1, 2002

Recipient: Legislative Analyst

(BS) Description: Report showing the identified savings in funds encumbered from the June 1990 Higher Education Capital Outlay Bond Fund for construction contracts for capital outlay projects, by project, and the purpose for which the identified savings were used

Authority: Item 6610-301-0791 of Section 2 of the Budget Act of 2001

Date Due: No later than November 1, 2002

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(BT) Description: Report detailing the expenditure for each project of the funds appropriated by Item 6610-302-0574 of the

1 Budget Act of 2001, including the identified savings by project, a
2 certification that each project is proceeding or as completed, has
3 remained within its scope, and an evaluation of the outcome of the
4 project
5 Authority: Item 6610-302-0574 of Section 2 of the Budget Act of
6 2001
7 Date Due: No later than March 1 of each year
8 Recipient: Joint Legislative Budget Committee, fiscal committees
9 of each house of the Legislature, Legislative Analyst
10 (BU) Description: Report on the amount of the balance as of
11 June 30, 2001, of Item 6610-001-0001 of the Budget Act of 2000
12 (Chapter 52 of the Statutes of 2000), and a proposed expenditure
13 plan for that balance
14 Authority: Item 6610-490-0001 of Section 2 of the Budget Act of
15 2001
16 Date Due: By September 30, 2001
17 Recipient: Joint Legislative Budget Committee
18 (BV) Description: Report on the expenditures made pursuant
19 to Item 6610-490-0001 of the Budget Act of 2001
20 Authority: Item 6610-490-0001 of Section 2 of the Budget Act of
21 2001
22 Date Due: By September 30, 2002
23 Recipient: Joint Legislative Budget Committee
24 (BW) Description: Report on institutional financial aid
25 programs, including fee waivers
26 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
27 2002
28 Date Due: By March 15 of each year, beginning March 15, 2003
29 Recipient: Legislature
30 (BX) Description: Report on funds budgeted for faculty
31 compensation and actually expended on faculty compensation,
32 including data for the 2000–01, 2001–02, and 2002–03 budget
33 years
34 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
35 2002
36 Date Due: By November 1, 2003
37 Recipient: Legislature
38 (BY) Description: Progress report showing identified savings
39 in funds encumbered from the Higher Education Capital Outlay
40 Bond Fund of 1996 for construction contracts for capital outlay

1 projects, by project, and the purpose for which the identified
2 savings were used
3 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
4 2002
5 Date Due: No later than March 1, 2003
6 Recipient: Legislative Analyst
7 (BZ) Description: Progress report showing identified savings
8 in funds encumbered from the Higher Education Capital Outlay
9 Bond Fund of 1992 for construction contracts for capital outlay
10 projects, by project, and the purpose for which the identified
11 savings were used
12 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
13 2002
14 Date Due: No later than March 1, 2003
15 Recipient: Legislative Analyst
16 (CA) Description: Progress report showing identified savings
17 in funds encumbered from the Higher Education Capital Outlay
18 Bond Fund for construction contracts for capital outlay projects,
19 by project, and the purpose for which the identified savings were
20 used
21 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
22 2002
23 Date Due: No later than March 1, 2003
24 Recipient: Legislative Analyst
25 (CB) Description: Progress report showing identified savings
26 in funds encumbered from the 1988 Higher Education Capital
27 Outlay Bond Fund for construction contracts for capital outlay
28 projects, by project, and the purpose for which the identified
29 savings were used
30 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
31 2002
32 Date Due: No later than March 1, 2003
33 Recipient: Legislative Analyst
34 (CC) Description: Progress report showing identified savings
35 in funds encumbered from the June 1990 Higher Education Capital
36 Outlay Bond Fund for construction contracts for capital outlay
37 projects, by project, and the purpose for which the identified
38 savings were used
39 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
40 2002

1 Date Due: No later than March 1, 2003
2 Recipient: Legislative Analyst
3 (CD) Description: Progress report showing identified savings
4 in funds encumbered from the Higher Education Capital Outlay
5 Bond Fund of 2002 for construction contracts for capital outlay
6 projects, by project, and the purpose for which the identified
7 savings were used
8 Authority: Item 6610-301-6028 of Section 2 of the Budget Act of
9 2002
10 Date Due: No later than March 1, 2003
11 Recipient: Legislative Analyst
12 (CE) Description: Report showing identified savings in funds
13 encumbered from the Higher Education Capital Outlay Bond Fund
14 of 2002 for construction contracts for capital outlay projects, by
15 project, and the purpose for which the identified savings were used
16 Authority: Item 6610-301-6028 of Section 2 of the Budget Act of
17 2002
18 Date Due: No later than November 1, 2003
19 Recipient: Joint Legislative Budget Committee, fiscal committees
20 of the Legislature
21 (CF) Description: Report on expenditures made pursuant to
22 Item 6610-490-0001 of the Budget Act of 2002
23 Authority: Item 6610-490-0001 of Section 2 of the Budget Act of
24 2002
25 Date Due: By September 30, 2003
26 Recipient: Joint Legislative Budget Committee
27 (CG) Description: Report on the deferral, if any, of Common
28 Management System implementation costs during fiscal year
29 2003–04; and the use, if any, of alternative funding sources used
30 to help mitigate the impact of the 2003–2004 budget reductions
31 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
32 2003
33 Date Due: By November 1, 2004
34 Recipient: Legislative Analyst, appropriate legislative committees
35 (CH) Description: Report on the university's progress in
36 implementing the Early Assessment Academic Preparation
37 Program, a pilot program designed to improve high school students'
38 proficiency in English and mathematics prior to entering the
39 university

1 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
2 2003
3 Date Due: By December 1, 2003
4 Recipient: Legislature
5 (CI) Description: Report on the use of outreach funding provided
6 in Item 6610-001-0001 of the Budget Act of 2003, including the
7 outcomes and effectiveness of outreach programs
8 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
9 2003
10 Date Due: Not later than March 15, 2004
11 Recipient: Fiscal committees of the Legislature
12 (CJ) Description: Report on the expenditures made pursuant to
13 Item 6610-490-0001 of the Budget Act of 2003
14 Authority: Item 6610-490-0001 of Section 2 of the Budget Act of
15 2003
16 Date Due: By September 30, 2004
17 Recipient: Joint Legislative Budget Committee
18 (CK) Description: Report on the outcomes and effectiveness of
19 the Early Academic Assessment Program
20 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
21 2005
22 Date Due: No later than March 15, 2006
23 Recipient: Fiscal committees of the Legislature
24 (CL) Description: Final report on whether the university has
25 met the 2005–06 enrollment goal for full-time equivalent (FTE)
26 students
27 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
28 2005
29 Date Due: By May 1, 2006
30 Recipient: Legislature
31 (CM) Description: Outcomes and effectiveness of the Early
32 Academic Assessment Program
33 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
34 2005
35 Date Due: No later than March 15, 2006
36 Recipient: Fiscal committees of the Legislature
37 (CN) Description: Whether it has met the 2005–06 full-time
38 equivalent (FTE) enrollment goal
39 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
40 2005

1 Date Due: Preliminary report by March 15, 2006, and a final report
2 by May 1, 2006
3 Recipient: Legislature
4 (CO) Description: Report on the expenditures made pursuant
5 to Item 6610-001-0001 of the Budget Act of 2004 (Ch. 208, Stats.
6 2004)
7 Authority: Item 6610-490 of Section 2 of the Budget Act of 2005
8 Date Due: By September 30, 2006
9 Recipient: Joint Legislative Budget Committee
10 (CP) Description: Progress toward meeting the enrollment goal
11 of 130 full-time equivalent (FTE) students in entry-level master's
12 degree programs in nursing
13 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
14 2006
15 Date Due: By May 1, 2007
16 Recipient: Governor, Legislature
17 (CQ) Description: Number of additional full-time equivalent
18 (FTE) students in baccalaureate degree programs in nursing in the
19 2006–07 academic year compared to the number enrolled in the
20 2005–06 academic year
21 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
22 2006
23 Date Due: On or before May 1, 2007
24 Recipient: Legislature
25 (CR) Description: Report on the expenditures made pursuant
26 to Item 6610-001-0001 of the Budget Act of 2006
27 Authority: Item 6610-490 of Section 2 of the Budget Act of 2007
28 Date Due: By September 30, 2008
29 Recipient: Joint Legislative Budget Committee
30 (CS) Description: Results of findings on facilities that may be
31 used by more than one segment of public higher education
32 (intersegmental), and to include the results as part of the annual
33 capital outlay planning process
34 Authority: Section 100700 of the Education Code
35 Date Due: On or before May 15 of each year
36 Recipient: Budget committees of the Legislature
37 (CT) Description: Results of findings on facilities that may be
38 used by more than one segment of public higher education
39 (intersegmental), and to include the results as part of the annual
40 capital outlay planning process

- 1 Authority: Section 100900 of the Education Code
2 Date Due: On or before May 15 of each year
3 Recipient: Budget committees of the Legislature
4 (CU) Description: Results of study on the faculty hiring practices
5 over the past decade
6 Authority: Resolution Chapter 121 of the Statutes of 2001
7 Date Due: By May 1, 2002
8 Recipient: Legislature
9 (CV) Description: Evaluation of the complete impact the
10 Communities in Schools of San Fernando program and its peace
11 treaty has had on the participating areas with respect to the
12 reduction of gang-related crime. The purpose of the study is to
13 identify the key elements of the program that are responsible for
14 its success for purposes of creating similar programs in other areas
15 of the state that are experiencing gang-related problems
16 Authority: Section 2 of Chapter 484 of the Statutes of 1998
17 Date Due: On or before January 1, 2000
18 Recipient: Legislature
19
20 (34) Reports Due From California State University Trustees
21 (A) Description: Report on the processes and criteria utilized
22 by the California State University system and/or its individual
23 campuses that ensures academic consultation, independence, and
24 integrity for the consideration and acceptance or rejection of
25 academic funding proposals from foreign interests which carry
26 conditions for the institution's acceptance
27 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
28 1998
29 Date Due: By March 31, 1999
30 Recipient: Budget committees of the Legislature
31 (B) Description: Adoption and implementation of a common
32 course numbering system
33 Authority: Section 66725.3 of the Education Code
34 Date Due: Not later than June 30, 2006
35 Recipient: Legislature
36 (C) Description: Statistical reports on student transfer patterns
37 Authority: Section 66742 of the Education Code
38 Date Due: Annual
39 Recipient: Governor, Legislature

1 (D) Description: The proposed expenditure plans to expand
2 nursing programs to enroll an additional 340 full-time equivalent
3 students as a result of the funds appropriated in the Budget Act of
4 2007

5 Authority: Section 89267 of the Education Code

6 Date Due: On or before March 15, 2007

7 Recipient: Governor, Legislature

8 (E) Description: Report of authorizations given for transfer of
9 funds for the support of California State University

10 Authority: Section 89753 of the Education Code

11 Date Due: Quarterly

12 Recipient: Joint Legislative Budget Committee, appropriate fiscal
13 committees of the Legislature

14 (F) Description: Status of the establishment and implementation
15 of curricula in gerontology

16 Authority: Section 105145.5 of the Health and Safety Code

17 Date Due: On or before January 1, 2004

18 Recipient: Legislature

19 (G) Description: Report on teacher preparation programs at
20 California State University campuses, including number of
21 qualified candidates that entered the programs, number of qualified
22 candidates that were unable to be accommodated, efforts to expand
23 programs, and efforts to address the diverse needs of teaching
24 candidates

25 Authority: Resolution Chapter 113 of the Statutes of 1998

26 Date Due: By January 30, 1999

27 Recipient: Legislature

28 (H) Description: Report regarding amount of lottery funds
29 received and purposes for which they are used and anticipated
30 expenditures

31 Authority: Section 24.60 of Chapter 303 of the Statutes of 1995

32 Date Due: By January 15, 1997

33 Recipient: Governor, Legislature

34 (I) Description: Report on amount of lottery funds received and
35 the purposes for which those funds were expended in the 1996–97
36 fiscal year

37 Authority: Section 24.60 of Chapter 162 of the Statutes of 1996

38 Date Due: No later than January 15, 1998

39 Recipient: Governor, Legislature

(J) Description: Report regarding amount of lottery funds that were received and purposes for which those funds were expended in 1997–98 fiscal year, including administrative costs, and proposed expenditures and purposes for expenditure for 1998–99 fiscal year
Authority: Section 24.60 of Chapter 282 of the Statutes of 1997
Date Due: No later than January 15, 1999
Recipient: Governor, Legislature

(K) Description: Report regarding amount of lottery funds received and purposes for which those funds were expended in 1998–99 fiscal year, including administrative costs, and proposed expenditures and purposes for expenditure for 1999–2000 fiscal year
Authority: Section 24.60 of Chapter 324 of the Statutes of 1998
Date Due: No later than January 15, 2000
Recipient: Governor, Legislature

(L) Description: Report on the amount of lottery funds that the agency received and the purposes for which those funds were expended in the 1999–2000 fiscal year, including administrative costs, and proposed expenditures and purposes for expenditure for the 2000–01 fiscal year
Authority: Section 24.60 of Chapter 50 of the Statutes of 1999
Date Due: No later than January 15, 2001
Recipient: Governor, Legislature

(M) Description: Report on the amount of lottery funds received and the purposes for which those funds were expended in the 2003–04 fiscal year, including administrative costs, and proposed expenditures and purposes for expenditure for the 2004–05 fiscal year
Authority: Section 24.60 of Chapter 157 of the Statutes of 2003
Date Due: No later than January 15, 2005
Recipient: Governor, Legislature

(35) Reports Due From California State World Trade Commission

(A) Description: Report on study of viability of California products in India and feasibility of establishing overseas trade office in that country
Authority: Section 2 of Chapter 418 of the Statutes of 1996
Date Due: By January 1, 1998
Recipient: Legislature

(36) Reports Due From California Traffic Relief Panel

(A) Description: Report of the traffic relief symposium proceedings conducted by the panel pursuant to Resolution Chapter 104 of the Statutes of 2000

Authority: Resolution Chapter 104 of the Statutes of 2000

Date Due: On or before July 1, 2001

Recipient: Governor, Legislature

(37) Reports Due From California Transportation Commission

(A) Description: Report on funds expended by North Coast Railroad Authority (NCRA), including recommendations to help state maintain rail freight service and/or passenger service on lines currently served by NCRA

Authority: Item 2600-101-0001 of Section 2 of the Budget Act of 1998

Date Due: On or before December 31, 1999

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(B) Description: Report on impact of adding the advance project development element to the state transportation improvement program, including evaluation of the element's effectiveness

Authority: Section 14529.01 of the Government Code

Date Due: Not later than September 1, 2002

Recipient: Governor, Legislature

(C) Description: Report assessing relative success of provisions of Chapter 622 of the Statutes of 1997 in achieving Legislature's intent for reform of the state transportation improvement program, and assessing program delivery, expenditure of funds at both regional and statewide levels, and program performance

Authority: Section 14529.15 of the Government Code

Date Due: On or before February 1, 1999, and on or before February 1, 2001

Recipient: Legislature

(D) Description: Study of potential decreases in transportation revenue for transportation planning agencies, including, but not limited to, identifying specified transportation funding elements and suggesting legislative and other remedies to address potential funding shortfalls

Authority: Resolution Chapter 120 of the Statutes of 2001

1 Date Due: By January 1, 2003
2 Recipient: Assembly Committee on Transportation, Senate
3 Committee on Transportation

4 ~~(E) Description: Ten-year needs assessment of the state's~~
5 ~~transportation system~~

6 ~~Authority: Senate Resolution 8 of the 1999–2000 Regular Session~~

7 ~~Date Due: By May 10, 1999~~

8 ~~Recipient: Senate Committee on Transportation and the President~~
9 ~~pro Tempore of the Senate~~

10 ~~(F) Description: List of projects funded from the Environmental~~
11 ~~Enhancement and Mitigation Program during the previous fiscal~~
12 ~~year and a copy of the most recent criteria for allocating grants~~
13 ~~pursuant to Section 164.56 of the Streets and Highways Code~~

14 ~~Authority: Section 164.56 of the Streets and Highways Code~~

15 ~~Date Due: On or before December 31 of each year~~

16 ~~Recipient: Assembly Budget Committee, Senate Budget and Fiscal~~
17 ~~Review Committee~~

18 *(E) Description: Report on how the funds allocated pursuant*
19 *to subdivision (d) of Section 1 of Chapter 953 of the Statutes of*
20 *1998 have been expended by the North Coast Railroad Authority*
21 *(NCRA) and any state agency that received an allocation of funds*
22 *for expenditure*

23 *Authority: Section 1 of Chapter 953 of the Statutes of 1998*

24 *Date Due: On or before December 31, 1999*

25 *Recipient: Joint Legislative Budget Committee, fiscal committees*
26 *of the Legislature*

27

28 (38) Reports Due From California Travel and Tourism
29 Commission

30 (A) Description: Recommendations regarding an implementation
31 strategy and timeline for revision of the annual marketing plan
32 required by Government Code 15372.75 to include promotion of
33 the state's artistic, cultural, historical, and ethnic resources with a
34 goal of expanding the economic benefits of tourism to more
35 communities, both urban and rural, in California

36 Authority: Section 2 of Chapter 204 of the Statutes of 2003

37 Date Due: No later than July 1, 2005

38 Recipient: Governor, Legislature

39

(39) Reports Due From California Victim Compensation and Government Claims Board

(A) Description: Report on status of Victims of Crime Program
Authority: Item 8700-001-0214 of Section 2 of the Budget Act of 1996

Date Due: Within 30 days after the end of each month

Recipient: Legislature

(B) Description: Evaluation of Victim of Crime Recovery Center three-year pilot program established pursuant to an interagency agreement with the Board of Control and the University of California, San Francisco

Authority: Item 8700-001-0001 of Section 2 of the Budget Act of 2000

Date Due: No later than March 1, 2005

Recipient: Legislature

(C) Description: Report on the projected imbalance between revenues and expenditures for the Restitution Fund

Authority: Item 8700-001-0214 of Section 2 of the Budget Act of 2002

Date Due: On or before January 10, 2003

Recipient: Joint Legislative Budget Committee

(40) Reports Due From California Watershed Council

(A) Description: Report on the criteria and process for the new Integrated Watershed Management Grant Program; identification of specific bond funded programs for coordinated processes; identification of programs that use, or will use, Environmental Protection Indicators for California and the Legacy Project in their decisionmaking processes when awarding bond funds

Authority: Item 0555-001-0001 of Section 2 of the Budget Act of 2003

Date Due: By April 1, 2004

Recipient: Legislature

(41) Reports Due From California Workforce Investment Board

(A) Description: Report on the status of one-stop services to individuals with disabilities and implementation of the federal Ticket to Work program in California

Authority: Section 18010 of the Unemployment Insurance Code

Date Due: By September 30, 2004

1 Recipient: Governor, Legislature

2

3 (42) Reports Due From Care Facilities Task Force

4 (A) Description: Report analyzing issues related to funding,
5 dispersal, and oversight of residential care facilities

6 Authority: Resolution Chapter 96 of the Statutes of 1997

7 Date Due: On or before January 31, 1998

8 Recipient: Governor, Legislature

9

10 (43) Reports Due From Cemetery and Funeral Bureau

11 (A) Description: Report on findings and recommendations
12 regarding bureau obtaining information from each of its licensees
13 to determine if the endowment care fund levels of the licensee's
14 cemetery are sufficient to cover the cost of future operation

15 Authority: Section 9613 of the Business and Professions Code

16 Date Due: By January 1, 2008

17 Recipient: Legislature

18

19 (44) Reports Due From Chancellor of the California State
20 University

21 (A) Description: Use of the funds allocated pursuant to Provision
22 10(b), including the distribution of the funds, specific uses of the
23 funds, strategies employed to reach low-income and disadvantaged
24 students potentially eligible for financial aid, and the extent to
25 which districts were successful in increasing the number of students
26 accessing financial aid, particularly the maximum Pell Grant award
27 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
28 2005

29 Date Due: No later than April 1, 2006

30 Recipient: Legislature

31 (B) Description: (i) Identifies the enrollment of new CalWORKs
32 students, (ii) states whether and why additional classes were needed
33 to accommodate the needs of CalWORKs students, and (iii) sets
34 forth an expenditure plan for the balance of funds
35 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
36 2005

37 Date Due: By November 15, 2005

38 Recipient: Joint Legislative Budget Committee

39 (C) Description: Report containing a recommended plan, that
40 may include alternative strategies, and budget for significantly

1 increasing the number of students graduating from nursing
2 programs in the state and for providing specialty training to
3 licensed nurses in prescribed areas of specialization

4 Authority: Section 2 of Chapter 954 of the Statutes of 1999

5 Date Due: On or before April 1, 2000

6 Recipient: Governor, Legislature

7 (D) Description: Results of study on the implementation,
8 pursuant to Section 44259.1 of the Education Code, of integrated
9 programs of professional preparation for teaching careers

10 Authority: Section 2 of Chapter 896 of the Statutes of 2003

11 Date Due: No later than November 30, 2006

12 Recipient: Legislature

13
14 (45) Reports Due From Children's Vision Screening Panel

15 (A) Description: Conclusions and recommendations of study
16 of vision screening and appraisal requirements for children upon
17 enrollment or upon entering the first grade

18 Authority: Resolution Chapter 108 of the Statutes of 2006

19 Date Due: Preliminary report by June 1, 2007; final report no later
20 than September 1, 2007

21 Recipient: Assembly Committee on Health, Senate Committee on
22 Health

23
24 (46) Reports Due From Colorado River Board

25 (A) Description: Status of progress made to live within
26 California's Colorado River water allocation

27 Authority: Item 3460-001-0001 of Section 2 of the Budget Act of
28 1997

29 Date Due: Quarterly

30 Recipient: Legislature

31 (B) Description: Report on status of, and progress being made
32 to, live within California's Colorado River water allocation

33 Authority: Item 3460-001-0001 of Section 2 of the Budget Act of
34 1999

35 Date Due: Quarterly

36 Recipient: Fiscal and policy committees of the Legislature

37
38 (47) Reports Due From Commission on Aging

39 (A) Description: Report detailing the financial requirements to
40 operate the commission, the Area Agencies on Aging Advisory

1 Council of California, and the California Senior Legislature,
2 including a recommendation on priorities for activities among
3 these three entities
4 Authority: Item 4180-401 of Section 2 of the Budget Act of 2001
5 Date Due: By September 1, 2001
6 Recipient: Fiscal and policy committees of the Legislature
7

8 (48) Reports Due From Commission on Peace Officer Standards
9 and Training

10 (A) Description: Study of the “7(k)” training program including
11 recommendations for improvement of training programs if
12 warranted and ongoing monitoring to ensure that training adheres
13 to commission standards
14 Authority: Item 5480-001-0001 of Section 2 of the Budget Act of
15 2000
16 Date Due: Preliminary report by December 1, 2000; findings in
17 regard to Youth Authority facilities and parole operations by
18 December 1, 2001; audit findings in regard to the Department of
19 Corrections’ prisons and parole operations by December 1, 2002
20 Recipient: Joint Legislative Budget Committee, fiscal committees
21 of the Legislature
22

23 (49) Reports Due From Commission on the Status of Women

24 (A) Description: Report regarding findings of evaluation of the
25 compensation and classification plans for state civil service and
26 related employees and employees of the University of California,
27 Hastings College of the Law, and the California State University
28 and determination of where compensation and classification
29 inequalities exist, based on comparability of the value of work,
30 between female and male dominated classes of employees in state
31 service

32 Authority: Section 8248 of the Government Code
33 Date Due: By January 1, 2003
34 Recipient: Legislature
35

36 (50) Reports Due From Committee on Dental Auxiliaries

37 (A) Description: Plan to reduce board’s fund balance to
38 three-month operating reserve by June 30, 1998
39 Authority: Item 1270-001-0380 of Section 2 of the Budget Act of
40 1997

1 Date Due: By December 1, 1997

2 Recipient: Legislature

3
4 (51) Reports Due From Contractors' State License Board

5 (A) Description: Report on identification of "C" specialty license
6 classifications that present risk to public health, safety, and general
7 welfare along with recommendations as to which specialty
8 licensing contractor classifications may be appropriate for
9 consolidation, redefinition, or elimination

10 Authority: Section 12 of Chapter 812 of the Statutes of 1997

11 Date Due: By October 1, 1998

12 Recipient: Legislature

13 (B) Description: Report on which specialty licensing contractor
14 classifications, such as asbestos contractors or contractors involved
15 in removal or remediation of hazardous substances, are appropriate
16 for consolidation, redefinition, or elimination; also whether separate
17 classification or certification of home improvement contractors is
18 appropriate

19 Authority: Section 13 of Chapter 812 of the Statutes of 1997

20 Date Due: By October 1, 1998

21 Recipient: Legislature

22 (C) Description: Report on which specialty licensing contractor
23 classifications, such as asbestos contractors or contractors involved
24 in removal or remediation of hazardous substances, are appropriate
25 for consolidation, redefinition, or elimination; also whether separate
26 classification or certification of home improvement contractors is
27 appropriate

28 Authority: Section 7 of Chapter 813 of the Statutes of 1997

29 Date Due: By October 1, 1998

30 Recipient: Legislature

31
32 (52) Reports Due From Corrections Standards Authority

33 (A) Description: Report on use of funding to provide educational
34 services to inmates in non-jail settings such as community-based
35 punishment option programs

36 Authority: Item 6110-158-0001 of Section 2 of the Budget Act of
37 1996

38 Date Due: By April 1, 1997

39 Recipient: Legislature

1 (B) Description: Report on county grant program for planning
2 and development of alternative sanctions for adult mentally ill
3 offenders

4 Authority: Item 5430-105-0001 of Section 2 of the Budget Act of
5 1998

6 Date Due: By March 1, 1999

7 Recipient: Legislative committees that consider fiscal, criminal
8 justice, mental health, and local government issues

9 (C) Description: Final analysis of the Juvenile Crime
10 Enforcement and Accountability Challenge grants awarded
11 pursuant to the Budget Act of 1996

12 Authority: Item 5430-401 of Section 2 of the Budget Act of 1999

13 Date Due: On or before March 1, 2002

14 Recipient: Legislature

15 (D) Description: Final analysis of the Juvenile Crime
16 Enforcement and Accountability Challenge grants awarded
17 pursuant to Article 18.7 (commencing with Section 749.2) of
18 Chapter 2 of Part 1 of Division 2 of the Welfare and Institutions
19 Code

20 Authority: Item 5430-008-0001 of Section 2 of the Budget Act of
21 2000

22 Date Due: March 1, 2004

23 Recipient: Legislature

24 (E) Description: Report on the use of reasonable force by law
25 enforcement, custodial, or corrections personnel, including
26 specified peace officers, to collect blood specimens, saliva samples,
27 or thumb or palm print impressions from persons who refuse to
28 provide those specimens, samples, or impressions

29 Authority: Section 298.1 of the Penal Code

30 Date Due: Not later than January 1, 2005

31 Recipient: Legislature

32 (F) Description: Interim report evaluating effectiveness of the
33 Juvenile Crime Enforcement and Accountability Challenge Grant
34 Program

35 Authority: Section 749.26 of the Welfare and Institutions Code

36 Date Due: For grants awarded before July 1, 1998, on or before
37 March 1, 1999; for grants awarded after July 1, 1998, on or before
38 March 1, 2001

39 Recipient: Legislature

(G) Description: Final analysis of Juvenile Crime Enforcement and Accountability Challenge Grant Program

Authority: Section 749.26 of the Welfare and Institutions Code

Date Due: For grants awarded before July 1, 1998, on or before March 1, 2001; for grants awarded after July 1, 1998, on or before March 1, 2003

Recipient: Legislature

(53) Reports Due From Delta Protection Commission

(A) Description: Report on the status of the review of the resource management plan, or "Delta Plan," including its efforts to identify changes and growth pressures within the Primary Zone, and lands within the Secondary Zone, the development of which impacts the resources of the Primary Zone

Authority: Item 3840-001-0516 of Section 2 of the Budget Act of 2004

Date Due: On or before January 10, 2005

Recipient: Legislature

(54) Reports Due From Dental Board of California

(A) Description: Independent study conducted by outside entity examining the board's needs for sworn peace officer positions in its investigations unit

Authority: Section 3 of Chapter 840 of the Statutes of 1999

Date Due: January 1, 2001

Recipient: Legislature

(B) Description: Report regarding all reports that the board has received on the subject of deaths or hospitalizations as a result of dental treatment

Authority: Section 3 of Chapter 308 of the Statutes of 2001

Date Due: On or before January 1, 2003

Recipient: Assembly Committee on Health, Senate Business and Professions Committee

(55) Reports Due From Department of Aging

(A) Description: Report on status of procurement of all new sites funded through the 1998–99 budget augmentation

Authority: Item 4170-001-0001 of Section 2 of the Budget Act of 1998

Date Due: No later than March 1, 1999

1 Recipient: Fiscal committees of the Legislature

2 (B) Description: Report including outcomes, such as
3 recommending statutory or regulatory changes, budget proposals,
4 administrative changes, or planning and program development
5 forecasts regarding comprehensive aging policy issues across
6 departments and programs

7 Authority: Item 4170-001-0001 of Section 2 of the Budget Act of
8 2000

9 Date Due: Annually by February 1

10 Recipient: Fiscal and policy committees of the Legislature

11 (C) Description: Status of federal grant application for funding
12 for senior legal services, and plan to increase the availability of
13 senior legal services at the state and local levels if grant funds are
14 awarded

15 Authority: Item 4170-001-0001 of Section 2 of the Budget Act of
16 2007

17 Date Due: By March 2008

18 Recipient: Legislature

19

20 (56) Reports Due From Department of Child Support Services

21 (A) Description: Report on how local child support agency costs
22 should be classified as program costs or administrative costs

23 Authority: Item 5175-001-0001 of Section 2 of the Budget Act of
24 2005

25 Date Due: No later than January 10, 2006

26 Recipient: Legislature

27 (B) Description: Report on the activities and cost-effectiveness
28 of the Child Support Full Collection Program positions. The report
29 shall describe any changes in the activities of these positions to
30 increase collections and the current and anticipated collections
31 attributed to these positions, case inventory per position, and
32 collections per case and per position

33 Authority: Item 5175-001-0001 of Section 2 of the Budget Act of
34 2005

35 Date Due: January 10, 2006

36 Recipient: Joint Legislative Budget Committee, appropriations
37 committees of the Legislature

38 (C) Description: Report on the activities and cost-effectiveness
39 of the Child Support Full Collection Program positions, including
40 description of any changes in the activities of these positions to

1 increase collections, and the current and anticipated collections
2 attributed to these positions, case inventory per position, and
3 collections per case and per position

4 Authority: Item 5175-002-0001 of Section 2 of the Budget Act of
5 2005

6 Date Due: January 10, 2006

7 Recipient: Joint Legislative Budget Committee, appropriations
8 committees of the Legislature

9 (D) Description: Report on the costs and benefits of assessing
10 an annual fee of \$25 for never assisted child support cases for
11 which \$500 or more is collected

12 Authority: Item 5175-001-0001 of Section 2 of the Budget Act of
13 2007

14 Date Due: No later than March 1, 2008

15 Recipient: Legislature

16 (E) Description: Report on filing of certified copies of judgments
17 and affidavits regarding relief of child, spousal, and family support
18 arrearages by collection of lottery winnings and income tax refunds
19 owed to support debtors

20 Authority: Section 708.730 of the Code of Civil Procedure

21 Date Due: Upon request, on or before December 31, 2000

22 Recipient: Legislature

23 (F) Description: Results of establishing and promulgating
24 regulations by which the local child support agency may
25 compromise an obligor's liability for public assistance debt and
26 regulations by which the county child welfare department would
27 determine whether it is in the best interests of the child to have the
28 case referred to the local support agency for child support services

29 Authority: Section 5 of Chapter 463 of the Statutes of 2001

30 Date Due: On or before October 1, 2003

31 Recipient: Governor, Legislature

32 (G) Description: *Written or oral report on the development and*
33 *implementation of the California Child Support Automation System*

34 Authority: *Section 10090 of the Welfare and Institutions Code*

35 Date Due: *At least twice annually*

36 Recipient: *Legislature*

37

38 (57) Reports Due From Department of Conservation

39 (A) Description: Status of Williamson Act subvention payment
40 procedures

1 Authority: Item 3480-001-0001 of Section 2 of the Budget Act of
2 1997
3 Date Due: No later than April 1, 1998
4 Recipient: Legislature
5 (B) Description: Report on the status of the Agricultural Land
6 Stewardship Program
7 Authority: Item 3480-001-0001 of Section 2 of the Budget Act of
8 1999
9 Date Due: Quarterly beginning October 1, 1999
10 Recipient: Legislature
11 (C) Description: An interim and a final report on the status of
12 the department's Resource Conservation District grants program
13 Authority: Item 3480-101-0001 of Section 2 of the Budget Act of
14 2000
15 Date Due: Interim report on or before March 1, 2001, final report
16 on or before January 10, 2002
17 Recipient: Joint Legislative Budget Committee, fiscal committees
18 of the Legislature
19 (D) Description: Report on the identity and location of all mines
20 subject to the requirements of the Surface Mining and Reclamation
21 Act that, as of December 31, 2000 were illegally operating without
22 either valid financial assurances or valid reclamation plans or were
23 lacking an annual lead agency inspection; detailed information on
24 any enforcement actions initiated by the department against these
25 mines; the department's work plan for bringing all remaining illegal
26 mining operations into compliance; also, progress reports on all
27 enforcement and mine closure actions initiated during the second,
28 third, and fourth quarters of fiscal year 2001-02
29 Authority: Item 3480-001-0001 of Section 2 of the Budget Act of
30 2001
31 Date Due: On or before November 1, 2001; progress reports on
32 February 1, 2002, May 1, 2002, and August 1, 2002
33 Recipient: Joint Legislative Budget Committee, fiscal and policy
34 committees of the Legislature
35 (E) Description: Report on the department's abandoned mine
36 inventory program, including the identity of the land owner where
37 the mine is located; estimates on the costs to remediate both
38 identified and statistically extrapolated mines; and a prioritization
39 of abandoned mine remediation efforts

1 Authority: Item 3480-001-0001 of Section 2 of the Budget Act of
2 2001

3 Date Due: On or before July 1, 2002

4 Recipient: Joint Legislative Budget Committee, fiscal and policy
5 committees of the Legislature

6 (F) Description: Options for ensuring the existence of blowout
7 insurance for persons engaged in drilling or redrilling exploratory
8 oil and gas wells in areas where abnormally high or unknown
9 subsurface pressure gradients exist

10 Authority: Section 3219.5 of the Public Resources Code

11 Date Due: On or before July 1, 2001

12 Recipient: Governor, Legislature

13 (G) Description: Annual progress report on the California at
14 Risk: Reducing Earthquake Hazards 1987–1992 Program

15 Authority: Resolution Chapter 15 of the Statutes of 1988

16 Date Due: Annually 1st Monday of year until 2000

17 Recipient: Governor, Legislature

18 (H) Description: Report on study that reviews whether the
19 inclusion of plastic beverage containers made of resins other than
20 polyethelene terathate has substantially increased the recycling
21 rate of those containers; compares the recycling rates for like types
22 of beverage containers covered by the California Beverage
23 Container Recycling and Litter Reduction Act with like types of
24 beverage containers not covered by the act; compares the net cost
25 of recycling containers covered by the act at recycling centers,
26 supermarket sites, and curbside recycling programs, and estimates
27 the cost of collection and disposal of those containers not covered
28 by the act and not recycled; compares the economic benefit and
29 impact on the state's economy of the act with an "Oregon style"
30 nickel deposit law, and with the situation if the act were repealed;
31 reports the scope of curbside recycling in California, along with
32 an evaluation of the benefits and cost impact of the act on curbside
33 recycling programs; and recommends any modifications to the act
34 Authority: Section 9 of Chapter 817 of the Statutes of 1999

35 Date Due: On or before January 1, 2002

36 Recipient: Governor, Legislature

37

38 (58) Reports Due From Department of Consumer Affairs

39 (A) Description: Report on progress of the department
40 automation project

1 Authority: Item 1655-090-702 of Section 2 of the Budget Act of
2 1989
3 Date Due: Quarterly
4 Recipient: Legislature
5 (B) Description: Report on public's ability to access consumer
6 information by telephone from a live operator and from an
7 automated telephone system with recorded messages
8 Authority: Item 1640-086-001 of Section 2 of the Budget Act of
9 1990
10 Date Due: Quarterly
11 Recipient: Legislature
12 (C) Description: Implementation of strategic business and
13 information system plans, status of meeting performance targets,
14 and status of implementation and impact of administrative
15 flexibilities provided
16 Authority: Item 1111-010-702 of Section 2 of the Budget Act of
17 1994
18 Date Due: Commencing January 1, 1995, semiannually
19 Recipient: Legislature
20 (D) Description: Report identifying number of cemeteries and
21 crematories inspected or audited, number and type of consumer
22 complaints received, and costs associated with appropriate
23 enforcement
24 Authority: Item 1111-001-0735 of Section 2 of the Budget Act of
25 1996
26 Date Due: September 1, 1996, December 1, 1996, and March 1,
27 1997
28 Recipient: Legislature
29 (E) Description: Status of implementation of Department of
30 Consumer Affairs strategic business and information systems plans
31 and attainment of performance targets
32 Authority: Item 1111-010-0702 of Section 2 of the Budget Act of
33 1996
34 Date Due: Semiannually: no later than December 31, 1996, and
35 no later than April 1, 1997
36 Recipient: Legislature
37 (F) Description: Status report regarding the Department of
38 Consumer Affairs' progress in expanding the number of Gold
39 Shield stations that can test, repair, and certify vehicles

1 Authority: Item 1111-001-0421 of Section 2 of the Budget Act of
2 1998

3 Date Due: By February 8, 1999

4 Recipient: Joint Legislative Budget Committee, fiscal and policy
5 committees of the Legislature

6 (G) Description: Status report on the level of fraud at test and
7 repair shops participating in Smog Check II, including
8 recommendations on measures the Legislature may consider to
9 deter fraud, including but not limited to, increased enforcement
10 and changes in licensing and certification

11 Authority: Item 1111-001-0421 of Section 2 of the Budget Act of
12 1998

13 Date Due: By February 8, 1999

14 Recipient: Joint Legislative Budget Committee, fiscal and policy
15 committees of the Legislature

16 (H) Description: Report on Voluntary Accelerated Vehicle
17 Retirement Program, including timelines for implementation,
18 dollars expended on vehicle buyback, number of vehicles retired,
19 emission reductions the program will accrue for Smog Check II,
20 and the level of fraud in the program

21 Authority: Item 1111-001-0582 of Section 2 of the Budget Act of
22 1998

23 Date Due: Quarterly, beginning November 1, 1998

24 Recipient: Joint Legislative Budget Committee, fiscal and policy
25 committees of the Legislature

26 (I) Description: Draft form of policy regarding occupational
27 analysis and examination development and validation to be used
28 in the annual reviews of the regulatory boards, programs, and
29 bureaus under the jurisdiction of the Department of Consumer
30 Affairs

31 Authority: Section 139 of the Business and Professions Code

32 Date Due: At least 30 days prior to September 30, 1999

33 Recipient: Fiscal, policy, and sunset review committees of the
34 Legislature

35 (J) Description: Report on loans initiated or repayments made
36 pursuant to subdivision (a) or (b) of Section 14.00 of the Budget
37 Act of 1994, in preceding 12 months

38 Authority: Section 14.00 of Chapter 139 of the Statutes of 1994

39 Date Due: Commencing March 1, 1995 and annually thereafter

40 Recipient: Legislature

- 1 (K) Description: Report on all loans initiated or repayments
2 made pursuant to this section in the preceding 12-month period
3 Authority: Section 14.00 of Chapter 162 of the Statutes of 1996
4 Date Due: By March 1, 1997
5 Recipient: Legislature
- 6 (L) Description: Report on all loans initiated or repayments
7 made pursuant to subdivision (a) or (b) of Section 14.00 of the
8 Budget Act of 1997 on special funds and clearing account funds
9 within the preceding 12-month period
10 Authority: Section 14.00 of Chapter 282 of the Statutes of 1997
11 Date Due: By March 1, 1998
12 Recipient: Legislature
- 13 (M) Description: Review of Bureau of Automotive Repair
14 Authority: Section 17 of Chapter 300 of the Statutes of 1997
15 Date Due: No later than March 1, 1998
16 Recipient: Legislature
- 17 (N) Description: Progress report regarding status of the
18 implementation of strategic business and information systems
19 plans, attainment of its performance targets, and impact of
20 administrative flexibilities provided for in previous year
21 Authority: Section 17 of Chapter 300 of the Statutes of 1997
22 Date Due: Semiannually, but not later than December 31, 1997
23 and April 1, 1998
24 Recipient: Legislature
- 25 (O) Description: Report on all loans initiated or repayments
26 made from special funds pursuant to subdivision (a) or (b) of
27 Section 14.00 of the Budget Act of 1998 within the preceding
28 12-month period
29 Authority: Section 14.00 of Chapter 324 of the Statutes of 1998
30 Date Due: By March 1, 1999
31 Recipient: Budget committees of the Legislature, appropriate
32 legislative oversight committees
- 33 (P) Description: Annual and progress report regarding the status
34 of the implementation of its strategic business and information
35 systems plans, the attainment of its performance targets, and the
36 implementation and impact of the administrative flexibilities
37 provided for the previous fiscal year
38 Authority: Section 3 of Chapter 328 of the Statutes of 1998
39 Date Due: No later than December 31, 1999; and no later than
40 April 1, 2000

1 Recipient: Legislature

2 (Q) Description: Report on all loans initiated or repayments
3 made pursuant to subdivision (a) or (b) of Section 14.00 of Chapter
4 50 of the Statutes of 1999 (the Budget Act of 1999) within the
5 preceding 12-month period

6 Authority: Section 14.00 of Chapter 50 of the Statutes of 1999

7 Date Due: By March 1, 2000

8 Recipient: Budget committees of the Legislature, appropriate
9 legislative oversight committees

10 (R) Description: Report on all loans initiated or repayments
11 made pursuant to subdivision (a) or (b) of Section 14.00 of the
12 Budget Act of 2000 (Chapter 52 of the Statutes of 2000) within
13 the preceding 12-month period

14 Authority: Section 14.00 of Chapter 52 of the Statutes of 2000

15 Date Due: By March 1, 2001

16 Recipient: Budget committees of the Legislature, appropriate
17 legislative oversight committees

18 (S) Description: Quarterly reports regarding the amount of
19 funding expended; the measures, programs, or activities funded;
20 and a description of the effectiveness of the measures, programs,
21 or activities funded in reducing peak electricity demand and
22 improving energy efficiency, as measured in kilowatthours of
23 electricity reduced per dollar expended

24 Authority: Section 5 of Chapter 7 of the 2001–2002 First
25 Extraordinary Session

26 Date Due: Quarterly, on or before January 1, 2002

27 Recipient: Governor, Joint Legislative Budget Committee,
28 appropriate policy and fiscal committees of the Legislature

29 (T) Description: Report on all loans initiated or repayments
30 made pursuant to subdivision (a) or (b) of Section 14.00 of Chapter
31 106 of the Statutes of 2001 (the Budget Act of 2001) within the
32 preceding 12-month period

33 Authority: Section 14.00 of Chapter 106 of the Statutes of 2001

34 Date Due: By March 1, 2002

35 Recipient: Budget committees of the Legislature, appropriate
36 legislative oversight committees

37 (U) Description: Report of results of study to consider the
38 appropriate standards or criteria for certifying crash parts and to
39 include a recommendation as to which agency should oversee
40 crash parts certification

1 Authority: Section 1 of Chapter 303 of the Statutes of 2001
2 Date Due: By January 1, 2003
3 Recipient: Legislature
4 (V) Description: Report on all loans initiated or repayments
5 made pursuant to subdivision (a) or (b) of Section 14.00 of the
6 Budget Act of 2002 (Chapter 379 of the Statutes of 2002) within
7 the preceding 12-month period
8 Authority: Section 14.00 of Chapter 379 of the Statutes of 2002
9 Date Due: By March 1, 2003
10 Recipient: Joint Legislative Budget Committee, appropriate
11 legislative oversight committee of each house of the Legislature
12 (W) Description: Report on all loans initiated or repayments
13 made pursuant to subdivision (a) or (b) of Section 14.00 of the
14 Budget Act of 2003 within the preceding 12-month period
15 Authority: Section 14.00 of Chapter 157 of the Statutes of 2003
16 Date Due: By March 1, 2004
17 Recipient: Joint Legislative Budget Committee, appropriate
18 legislative oversight committee of each house of the Legislature
19 (X) Description: Report on all loans initiated or repayments
20 made pursuant to Section 14.00 of Chapter 38 of the Statutes of
21 2005 within the preceding 12-month period
22 Authority: Section 14.00 of Chapter 38 of the Statutes of 2005
23 Date Due: By March 1, 2006
24 Recipient: Budget committees of the Legislature, appropriate
25 legislative oversight committees
26 (Y) Description: Report on all loans initiated or repayments
27 made pursuant to subdivision (a) or (b) of Section 14.00 of the
28 Budget Act of 2006 within the preceding fiscal year
29 Authority: Section 14.00 of Chapter 47 of the Statutes of 2006
30 Date Due: By March 1, 2007
31 Recipient: Budget committees of the Legislature, appropriate
32 legislative oversight committees
33 (Z) Description: Report on all loans initiated or repayments
34 made pursuant to subdivision (a) or (b) of Section 14.00 of the
35 Budget Act of 2007 within the preceding fiscal year
36 Authority: Section 14.00 of Chapter 171 of the Statutes of 2007
37 Date Due: By March 1, 2008
38 Recipient: Budget committees of the Legislature, appropriate
39 legislative oversight committees

1 (AA) Description: Report on all loans initiated or repayments
2 made pursuant to subdivision (a) or (b) of Section 14.00 of the
3 Budget Act of 2008 within the preceding fiscal year

4 Authority: Section 14.00 of Chapter 268 of the Statutes of 2008

5 Date Due: By March 1, 2009

6 Recipient: Budget committees of the Legislature, appropriate
7 legislative oversight committees

8
9 (59) Reports Due From Department of Corporations

10 (A) Description: Report on the assessment levels necessary to
11 operate the Department of Corporations' programs in a fiscally
12 sound manner including its proposed assessment adjustments for
13 the 2001–02 fiscal year based upon the Governor's proposed
14 2001–02 budget

15 Authority: Item 2180-001-0067 of Section 2 of the Budget Act of
16 2000

17 Date Due: By February 1, 2001

18 Recipient: Joint Legislative Budget Committee

19 (B) Description: Report on (i) the fees to be reduced to draw
20 down the State Corporations Fund balance and (ii) the projected
21 revenue and fund balance impact on the State Corporations Fund
22 through 2003–04; each year from 2002 through 2004, a status
23 update report by November 1 on (i) the fees reduced, (ii) the
24 revenue and fund balance impact in the prior fiscal year, and (iii)
25 the projected revenue and fund balance impact through 2003–04

26 Authority: Item 2180-001-0067 of Section 2 of the Budget Act of
27 2001

28 Date Due: Upon approval of legislation reducing fees, by
29 November 1, 2001; status update reports each year from 2002
30 through 2004 by November 1

31 Recipient: Joint Legislative Budget Committee, budget committees
32 of the Legislature

33 (C) Description: Report on level of noncompliance with the
34 California Financial Privacy Act (Division 1.2 (commencing with
35 Section 4050) of the Financial Code), any changes to state or
36 federal law, including court decisions, that affect workload under
37 that act, and any staffing changes requested

38 Authority: Item 2180-001-0067 of Section 2 of the Budget Act of
39 2004

40 Date Due: By January 10, 2006

1 Recipient: Budget committees of the Legislature, Legislative
2 Analyst's Office

3 (D) Description: The level of noncompliance with Chapter 940
4 of the Statutes of 2004, and any staffing changes requested based
5 on the level of noncompliance

6 Authority: Item 2180-001-0067 of Section 2 of the Budget Act of
7 2006

8 Date Due: January 10, 2007

9 Recipient: Budget committees of the Legislature, Legislative
10 Analyst's Office

11 (E) Description: Status update report on the securities-related
12 transaction fees reduced, the revenue and fund balance impact in
13 the prior fiscal year, and the projected revenue and fund balance
14 impact through the 2006–07 fiscal year

15 Authority: Section 25608.3 of the Corporations Code

16 Date Due: By November 1 of each year from 2002 through 2007

17 Recipient: Joint Legislative Budget Committee, budget committees
18 of the Legislature

19

20 (60) Reports Due From Department of Corrections and
21 Rehabilitation

22 (A) Description: Report on department progress toward meeting
23 requirements regarding modification of its budgeting
24 methodologies for standard cost items

25 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
26 1997

27 Date Due: Preliminary report by January 1, 1998; final report by
28 July 1, 1998

29 Recipient: Legislature

30 (B) Description: Report on plan to maximize federal financial
31 participation in the provision of services required by identified
32 offenders when returning to their communities as parolees; plan
33 shall identify procedures for making a preliminary assessment of
34 inmate eligibility for federal entitlement programs and for assisting
35 inmates with the application process prior to release from prison
36 and an analysis of costs and benefits derived from implementing
37 the proposal

38 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
39 1998

40 Date Due: No later than December 1, 1998

1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature

3 (C) Description: Report on the feasibility of converting an
4 existing 250-unit secure housing facility in Los Angeles, commonly
5 known as “Ballington Plaza,” into a correctional facility to house
6 low-level women offenders; feasibility study shall include an
7 estimate of the costs to structurally modify the facility for use as
8 a reentry center and support the security, housing, and program
9 needs of low-level women offender inmates and an estimated
10 number of beds and a projected time line for the conversion of the
11 facility

12 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
13 1998

14 Date Due: No later than December 1, 1998

15 Recipient: Legislature

16 (D) Description: Report on the circumstances, if any, in which
17 law enforcement agencies and other community representatives
18 are notified regarding the placement of parolees in group homes,
19 community correctional centers, half-way houses, reentry centers,
20 and other similar community facilities operated by the Department
21 of Corrections or by other public or private operators of such
22 facilities housing Department of Corrections parolees; the criteria,
23 if any, used by the Department of Corrections or by other operators
24 in the siting of such facilities within communities, such as their
25 proximity to public transportation or distance from schools or child
26 care facilities; and any recommendations offered by the Department
27 of Corrections to improve the process of siting such facilities to
28 minimize problems in the community and to provide appropriate
29 notification of the presence of parolees to law enforcement agencies
30 and community representatives

31 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
32 1998

33 Date Due: By December 1, 1998

34 Recipient: Joint Legislative Budget Committee, fiscal committees
35 of the Legislature

36 (E) Description: Report regarding the number of investigations
37 which were initiated in the prior year, and the amount of hours
38 spent by investigators per investigation; the final report shall
39 evaluate the workload per investigator and make a recommendation

1 as to the appropriate final staffing configuration for the Office of
2 Internal Affairs
3 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
4 1999
5 Date Due: Annually March 1, 2000 through March 1, 2002
6 Recipient: Legislature
7 (F) Description: Report on the department's evaluation of the
8 necessity of continuing beyond the 1999–2000 fiscal year the
9 newly established training standards for correctional gun officers
10 consisting of monthly range qualification and training
11 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
12 1999
13 Date Due: By March 1, 2000
14 Recipient: Joint Legislative Budget Committee, fiscal committees
15 of the Legislature
16 (G) Description: Preliminary report on status and findings of
17 the evaluation of the Substance Abuse Treatment Care Unit that
18 will be established at the Peter Pitchess Detention Center
19 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
20 1999
21 Date Due: By December 1, 2000
22 Recipient: Joint Legislative Budget Committee, fiscal committees
23 of the Legislature
24 (H) Description: Report on the feasibility and potential
25 cost-effectiveness of enrolling Department of Corrections inmates
26 and parolees in the state Department of Health Services AIDS
27 Drug Assistance Program
28 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
29 2000
30 Date Due: By December 1, 2000
31 Recipient: Joint Legislative Budget Committee, fiscal committees
32 of the Legislature
33 (I) Description: Evaluation of the necessity of continuing beyond
34 the 2000–01 fiscal year the newly established training standards
35 for correctional gun officers consisting of monthly range
36 qualification and training
37 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
38 2000
39 Date Due: By March 1, 2001

1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature

3 (J) Description: Report concerning the Department of
4 Corrections' conduct of internal affairs investigations subject to
5 the provisions of Chapter 806 of the Statutes of 1999 (Senate Bill
6 377, Polanco) relating to retaliation-based complaints of alleged
7 employee misconduct

8 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
9 2000

10 Date Due: By December 1, 2000

11 Recipient: Joint Legislative Budget Committee, fiscal committees
12 of the Legislature

13 (K) Description: Report on the pilot program for female inmates
14 for the treatment of Type II diabetes comparing the effectiveness
15 and costs of diabetes treatment as provided in the pilot project
16 program to a program in a comparable correctional facility

17 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
18 2000

19 Date Due: By January 1, 2002

20 Recipient: Legislature

21 (L) Description: Report on evaluation of the department's
22 medical information technology systems to identify the business
23 problems affecting the delivery of cost-effective medical care for
24 inmates and the opportunities for addressing those business
25 problems through information technology system improvements

26 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
27 2000

28 Date Due: No later than March 1, 2001

29 Recipient: Governor, fiscal and policy committees of the
30 Legislature

31 (M) Description: Report on three-year pilot Global Positioning
32 System project for tracking high-risk offenders on parole in the
33 community

34 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
35 2000

36 Date Due: October 1, 2001, 2002, and 2003

37 Recipient: Legislature

38 (N) Description: Report on implementation plan for establishing
39 enhanced services for parolees assisted through the Transitional

1 Case Management Program for seriously mentally disordered
2 offenders

3 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
4 2000

5 Date Due: By January 1, 2001

6 Recipient: Joint Legislative Budget Committee, fiscal committees
7 of the Legislature

8 (O) Description: Report on the size, nature, and service needs
9 of parolees with developmental disabilities, including a review of
10 assessment criteria used to identify developmental disabilities, and
11 a plan to reduce recidivism rates of developmentally disabled
12 parolees

13 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
14 2001

15 Date Due: By March 1, 2002

16 Recipient: Legislature

17 (P) Description: Report on progress in implementing substance
18 abuse treatment slots, including the number of occupied slots at
19 each facility, the number of inmates waiting for treatment, and
20 annual expenditures and status of any ongoing evaluations of
21 department substance abuse programs

22 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
23 2001

24 Date Due: By January 1, 2002

25 Recipient: Legislature

26 (Q) Description: Report on the state's comprehensive plan to
27 comply with the settlement requirements of Plata v. Davis, et al

28 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
29 2002

30 Date Due: By December 1, 2002

31 Recipient: Fiscal committees of the Legislature

32 (R) Description: Report on potential alternative uses for the
33 Northern California Women's Facility

34 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
35 2002

36 Date Due: By January 1, 2003

37 Recipient: Fiscal committees of the Legislature

38 (S) Description: Updates regarding the status of the
39 implementation of the restructuring of the Academic and
40 Vocational Education and Vocational Training program, the closure

1 of three private Community Correctional Facilities, the increase
2 of the Basic Correctional Officer Academy, the program to Reduce
3 Recidivism through Pre-release planning and Re-entry Programs,
4 the Substance Abuse Treatment and Control Unit program and the
5 Community Detention program for low level offenders, the Drug
6 Treatment Furlough program, the Medical Parole program, and
7 the expansion of the Mentally Ill Parolee program

8 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
9 2003

10 Date Due: Monthly

11 Recipient: Joint Legislative Budget Committee, appropriations
12 committees of the Legislature

13 (T) Description: (i) The level of noncompliance with the
14 California Financial Privacy Act (Division 1.2 (commencing with
15 Section 4050) of the Financial Code), (ii) any changes to state or
16 federal law, including court decision that affect workload under
17 that act, and (iii) any staffing changes requested based on (i) or
18 (ii)

19 Authority: Item 2180-001-0067 of Section 2 of the Budget Act of
20 2005

21 Date Due: By January 10, 2006

22 Recipient: Budget committees of the Legislature, Legislative
23 Analyst's Office

24 (U) Description: Report on the Foreign Prisoner Transfer Treaty
25 Program, including the number of foreign-born inmates in state
26 correctional facilities; the number of transfer applications received
27 and the number of foreign inmates transferred; the provision of
28 program information brochures; the agency's plan to increase the
29 number of languages in which these brochures are available; the
30 number of inmates who received brochures; the status of the DCR's
31 efforts to update its Operations Manual; and the status of employee
32 training on program operating procedures

33 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
34 2005

35 Date Due: No later than January 10, 2006

36 Recipient: Budget committees of the Legislature, Legislative
37 Analyst's Office

38 (V) Description: Analysis of the fiscal and programmatic
39 implications for pursuing accreditation of medical programs at
40 each of its facilities as appropriate under national accreditation

1 standards set by the National Commission on Correctional Health
2 Care

3 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
4 2005

5 Date Due: No later than March 30, 2006

6 Recipient: Budget committees of the Legislature, Legislative
7 Analyst's Office

8 (W) Description: Implementation of the Farrell v. Allen remedial
9 plans, including, for the education remedial plan, the number of
10 filled new positions and the status of negotiations with the union
11 regarding retention and recruitment bonuses; for the sex offender
12 plan, the number of wards requiring inpatient and outpatient
13 services, the number of sex offender beds that are filled and the
14 number that are available, and the plan to evaluate the effectiveness
15 of the program; for the disabilities remedial plan, progress
16 completing the nine projects identified for completion in 2005–06;
17 for the mental health and rehabilitation remedial plan, how the
18 department is currently evaluating the effectiveness of the Ward
19 Core Program journals, the progress made to date on the
20 development of the second journal in the series, and how many
21 wards are projected to use the second journal

22 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
23 2005

24 Date Due: On or before December 1, 2005

25 Recipient: Fiscal committees of the Legislature, Legislative Analyst

26 (X) Description: Implementation of the Plata settlement
27 agreement, identifying specific outcomes relating to the settlement
28 agreement and its goal of providing increased access and higher
29 quality health care services, and including information on medical
30 related inmate appeals, medical staff vacancies, and census data
31 for each prison and community hospital facility

32 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
33 2005

34 Date Due: On or before January 1, 2006

35 Recipient: Fiscal committees of the Legislature

36 (Y) Description: Inmate violence and the use of disciplinary
37 confinement, including descriptions of any existing prison program
38 designed to reduce inmate violence and/or use of disciplinary
39 confinement, including the size, location and costs of each
40 program; any available outcome data on the success of these

1 existing programs at reducing inmate violence, other in-prison
2 offenses, and the use of disciplinary confinement; an evaluation
3 of the feasibility of more often using alternatives to disciplinary
4 confinement, including Confined to Quarters, Sensitive Needs
5 Yards, and Transitional Housing Units; the number of first releases
6 to parole, who were paroled within 30 days of being housed in
7 Security Housing Units, the number of these first releases who
8 returned to prison within two years of first release to parole, and
9 an assessment of the feasibility, costs, and benefits of developing
10 a program to prepare Security Housing Unit inmates for safe release
11 into California communities

12 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
13 2005

14 Date Due: On or before January 1, 2006

15 Recipient: Fiscal committees of the Legislature, Legislative Analyst

16 (Z) Description: Number of filled positions and vacancies for
17 health care professional positions and the dollars expended on
18 contract registries for health care services at each institution

19 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
20 2005

21 Date Due: Quarterly beginning September 29, 2005

22 Recipient: Budget committees of the Legislature

23 (AA) Description: Copies of the monthly status and oversight
24 reports submitted to the Department of Finance for any information
25 technology projects in the Department of Corrections and
26 Rehabilitation with a “high risk” rating as prescribed in state
27 policy

28 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
29 2005

30 Date Due: Quarterly, beginning July 2005

31 Recipient: Joint Legislative Budget Committee, budget committees
32 of the Legislature

33 (AB) Description: Report on the programs and policies that will
34 form the basis for the juvenile corrections system on a long-term
35 basis, including information on the following: the types of youthful
36 offenders that will be served by the state under this system; the
37 type of treatment programs that will be provided; the education
38 programs that will be provided; a description of the type of staff
39 and facilities that will be needed to support these programs and

1 policies; and a timeline of the proposed implementation of these
2 programs and policies
3 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
4 2005
5 Date Due: December 1, 2005
6 Recipient: Joint Legislative Budget Committee
7 (AC) Description: Report detailing the findings of the staff
8 training needs assessment identifying the gap between existing
9 training and new training resulting from changes required by the
10 remedial plans in *Farrell v. Allen* (Super. Ct. Alameda County,
11 2004, No. 03079344) and the resources required to provide any
12 new training
13 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
14 2005
15 Date Due: On or before March 30, 2006
16 Recipient: Joint Legislative Budget Committee, appropriations
17 committees of the Legislature
18 (AD) Description: Report identifying the number of cases
19 appealed to the Board of Parole Hearings Appeals Unit, the reasons
20 for the appeals, Board of Parole Hearings actions on the appeals,
21 and the number of cases appealed to the courts
22 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
23 2006
24 Date Due: No later than April 1, 2007
25 Recipient: Legislative Analyst, budget committees of the
26 Legislature
27 (AE) Description: Operating budget for each correctional facility
28 under the control of the department, including yearend expenditures
29 by program for each institution in the 2005–06 fiscal year;
30 allotments and projected expenditures by program for each
31 institution in the 2006–07 fiscal year; the number of authorized
32 and vacant positions, estimated overtime budget, estimated benefits
33 budget, and operating expense and equipment budget for each
34 institution; and a list of capital outlay projects occurring or
35 projected to occur during the 2006–07 fiscal year
36 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
37 2006
38 Date Due: Not later than February 17, 2007
39 Recipient: Legislative Analyst, legislative committees that consider
40 the state budget

(AF) Description: Implementation and evaluation plan for funding provided as part of Recidivism Reduction Strategies
Authority: Item 5225-001-0001 of Section 2 of the Budget Act of 2006

Date Due: No later than September 1, 2006

Recipient: Legislative Analyst, legislative committees that consider the state budget

(AG) Description: The findings of an evaluation of all adult prison and parole programs designed to reduce recidivism completed by correctional program experts

Authority: Item 5225-001-0001 of Section 2 of the Budget Act of 2006

Date Due: By June 30, 2007

Recipient: Legislative Analyst, legislative committees that consider the state budget

(AH) Description: Report on the status of the implementation of the Perez settlement agreement as of June 30 of the prior fiscal year, identifying specific outcomes relating to the settlement agreement and its goal of providing increased access and higher quality dental care services; the report shall include information on dental staff vacancies rates, as well as the number and percentage of applicable inmates at each rollout prison that were: (i) provided with an initial dental examination within 90 days of arrival at an institution, (ii) provided with subsequent examinations annually or biennially, and (iii) seen within appropriate time frames according to their designated treatment priority level

Authority: Item 5225-002-0001 of Section 2 of the Budget Act of 2006

Date Due: On December 1, 2006, December 1, 2007, and December 1, 2008

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(AI) Description: Guidelines for the goals and performance measures of the delivery of health care services and how the department will compare their performance to those measures to determine whether they are providing the appropriate level of care

Authority: Item 5225-002-0001 of Section 2 of the Budget Act of 2006

Date Due: No later than March 1, 2007

Recipient: Legislature

1 (AJ) Description: The extent to which prisons with a
2 telemedicine capability have achieved their performance targets
3 Authority: Item 5225-002-0001 of Section 2 of the Budget Act of
4 2006

5 Date Due: By June 30, 2007

6 Recipient: Joint Legislative Budget Committee

7 (AK) Description: Evaluation of the outcomes of the Project
8 Incarcerated Men Putting Away Childish Things (IMPACT)
9 program on reducing the recidivism of juvenile offenders
10 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
11 2007

12 Date Due: By January 10, 2009

13 Recipient: Joint Legislative Budget Committee, fiscal committees
14 of the Legislature

15 (AL) Description: Report identifying progress made in
16 implementing steps to improve the likelihood that parolees will
17 obtain and maintain employment, including employment and
18 recidivism data

19 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
20 2007

21 Date Due: No later than March 1, 2008

22 Recipient: Legislature

23 (AM) Description: Identification of participation levels and
24 outcomes for each Recidivism Reduction Strategies program

25 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
26 2007

27 Date Due: No later than April 1, 2008

28 Recipient: Joint Legislative Budget Committee

29 (AN) Description: Plan for staffing and organizational changes
30 in the Office of Facilities Management (OFM) and other
31 department offices to successfully deliver its capital outlay projects,
32 including those authorized by Chapter 7 of the Statutes of 2007

33 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
34 2007

35 Date Due: January 10, 2008

36 Recipient: Joint Legislative Budget Committee, fiscal committees
37 of the Legislature

38 (AO) Description: An operating budget for each of the
39 correctional facilities under the control of the department

1 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
2 2007

3 Date Due: February 17, 2008

4 Recipient: Legislative committees that consider the state budget
5 and appropriations, Legislative Analyst

6 (AP) Description: Capital outlay projects planned and being
7 pursued and a listing of other special repair items and other
8 physical plant modifications completed and planned to comply
9 with the Coleman class action lawsuit related to mental health

10 Authority: Item 5225-301-0001 of Section 2 of the Budget Act of
11 2007

12 Date Due: By January 10, 2008, and each year thereafter

13 Recipient: Joint Legislative Budget Committee, fiscal committees
14 of the Legislature

15 (AQ) Description: Update of the facility master plan for juvenile
16 facilities identifying how the projects funded in the 2007–08
17 Budget implement the master plan

18 Authority: Item 5225-301-0001 of Section 2 of the Budget Act of
19 2007

20 Date Due: October 31, 2007

21 Recipient: Joint Legislative Budget Committee

22 (AR) Description: Impact of medical staff membership and
23 privileges for clinical psychologists on quality of care and
24 cost-effectiveness issues

25 Authority: Section 1316.5 of the Health and Safety Code

26 Date Due: No later than January 1, 2006

27 Recipient: Legislature

28 (AS) Description: Statistical report on the prevalence of the
29 hepatitis C virus in correctional facilities and trends in the incidence
30 and prevalence of the hepatitis C virus in the correctional system

31 Authority: Section 122415 of the Health and Safety Code

32 Date Due: On or before March 1, 2002, and annually thereafter

33 Recipient: Budget subcommittees of the Legislature

34 (AT) Description: Report on the use of reasonable force by law
35 enforcement, custodial, or corrections personnel, including
36 specified peace officers, to collect blood specimens, saliva samples,
37 or thumb or palm print impressions from persons who refuse to
38 provide those specimens, samples, or impressions

39 Authority: Section 298.1 of the Penal Code

40 Date Due: Not later than January 1, 2005

1 Recipient: Legislature
2 (AU) Description: Evaluation and report on the intensive and
3 specialized parole supervision program regarding repeat stalking
4 related offenses
5 Authority: Section 646.94 of the Penal Code
6 Date Due: On or before January 1, 2006
7 Recipient: Legislature
8 (AV) Description: Develop and report a plan that would ensure
9 by January 1, 2005, that all prisoners and parolees who are
10 substance abusers receive appropriate treatment, including
11 therapeutic and academic programs
12 Authority: Section 3070 of the Penal Code
13 Date Due: December 31, 2000
14 Recipient: Legislature
15 (AW) Description: Report on an Inmate Treatment and
16 Prison-to-Employment Plan regarding current inmate education,
17 treatment, and rehabilitation programs to determine whether the
18 programs provide sufficient skills to inmates that will likely result
19 in their successful employment in the community and reduce their
20 chances of returning to prison
21 Authority: Section 3105 of the Penal Code
22 Date Due: On or before October 1, 2007; on or before January 15,
23 2008; final plan by April 1, 2008
24 Recipient: Governor, Legislature
25 (AX) Description: A report stating how the funds appropriated
26 by Chapter 511 of the Statutes of 2006 were spent, the number of
27 positions filled, and the status of the workload study on the Revised
28 Program Guide for the Mental Health Services Delivery System
29 Authority: Section 3 of Chapter 511 of the Statutes of 2006
30 Date Due: On or before January 10, 2007, and on or before April
31 1, 2007
32 Recipient: Legislative committees that consider the state budget
33 and appropriations, Legislative Analyst
34 (AY) Description: Report on the results of the workload study
35 on the Revised Program Guide for the Mental Health Services
36 Delivery System
37 Authority: Section 4 of Chapter 511 of the Statutes of 2006
38 Date Due: On or before April 1, 2007
39 Recipient: Legislature
40

1 (61) Reports Due From Department of Fair Employment and
2 Housing

3 (A) Description: Report on the restrictive covenant program,
4 including (i) the number of applications received in fiscal year
5 2001–02 and the first half of fiscal year 2002–03, (ii) the number
6 of restrictive covenants determinations made by the department,
7 and (iii) the number of staff hours required to process restrictive
8 covenant applications during this time period

9 Authority: Item 1700-001-0001 of Section 2 of the Budget Act of
10 2001

11 Date Due: By March 1, 2003

12 Recipient: Joint Legislative Budget Committee, fiscal committees
13 of the Legislature

14 (B) Description: Status of a mediation program for
15 employment-related complaints, including the number of cases
16 mediated, mediation outcomes, and the cases resolved and length
17 of time to resolve, and the costs, of successful and unsuccessful
18 mediations

19 Authority: Item 1700-001-0001 of Section 2 of the Budget Act of
20 2006

21 Date Due: By March 30, 2007

22 Recipient: Joint Legislative Budget Committee

23 (C) Description: Report on implementation of subdivision (c)
24 of Section 12965 of the Government Code, including a showing
25 of how many respondents elected to transfer the proceedings to
26 court pursuant to those provisions in lieu of having the accusation
27 heard by the Fair Employment and Housing Commission

28 Authority: Section 9 of Chapter 911 of the Statutes of 1992

29 Date Due: January 1, 1998

30 Recipient: Legislature
31

32 (62) Reports Due From Department of Finance

33 (A) Description: Oversight report on the Department of Health
34 Services' Genetic Disease Branch Screening Information System
35 Project

36 Authority: Item 4260-001-0203 of Section 2 of the Budget Act of
37 2003

38 Date Due: On or before April 1, 2004

39 Recipient: Joint Legislative Budget Committee, budget committees
40 of the Legislature

(B) Description: Strategy to resolve problems on the California Developmental Disabilities Information System (CADDIS) project, including, but not limited to, (i) identification of problems or issues on the project, and (ii) actions, costs, and timeframes broken out by budget year and future years to correct those problems or issues
Authority: Item 4300-101-0001 of Section 2 of the Budget Act of 2005

Date Due: On or before September 1, 2005

Recipient: Joint Legislative Budget Committee, budget committees of the Legislature

(C) Description: Report on outside vendor's evaluation of projects implemented pursuant to Chapter 7.2 (commencing with Section 11786) of Part 1 of Division 3 of Title 2 of the Government Code regarding the Information Technology Innovation Grants Program

Authority: Section 11786.4 of the Government Code

Date Due: Annual

Recipient: Assembly Committee on Budget, Senate Committee on Budget and Fiscal Review, Joint Legislative Budget Committee, Assembly and Senate Committees on Appropriations, chairs of the relevant policy committees of the Legislature

(D) Description: The data that the administration shall conduct an assessment for each of the projects managed by the office; each assessment shall consider the costs, benefits, and any associated risks of maintaining the project management responsibility in the office and of moving the project management responsibility to its respective program department

Authority: Section 12803.3 of the Government Code

Date Due: On or before April 1, 2006

Recipient: Joint Legislative Budget Committee

(E) Description: Federal Health Insurance Portability and Accountability Act (HIPAA) compliance allocations, redirections, and expenditures, categorized by state entity and by project

Authority: Section 130312 of the Health and Safety Code

Date Due: Quarterly

Recipient: Legislature

(F) Description: Report on data indicating extent to which incidence of disabilities, that are medically defined or severe and above-average in cost, or both, are evenly or unevenly distributed among population of special education local plan areas

1 Authority: Section 67 of Chapter 854 of the Statutes of 1997
2 Date Due: No later than June 1, 1998
3 Recipient: Governor, Legislature
4 (G) Description: Report on extent to which funds appropriated
5 for mental health services and substance abuse services have not
6 been spent
7 Authority: Section 15204.8 of the Welfare and Institutions Code
8 Date Due: Annually, beginning January 10, 1999
9 Recipient: Legislature
10
11 (63) Reports Due From Department of Fish and Game
12 (A) Description: Biannual updates on amount of “take” of
13 species and coastal sage scrub habitat during reporting period
14 Authority: Item 3600-001-0200 of Section 2 of the Budget Act of
15 1996
16 Date Due: By November 1, 1996 and March 1, 1997
17 Recipient: Legislature
18 (B) Description: Success of Aleutian Geese usage at Lake Earl
19 Wildlife Area
20 Authority: Item 3600-001-0200 of Section 2 of the Budget Act of
21 1996
22 Date Due: Biannually
23 Recipient: Legislature
24 (C) Description: Development of Department’s Comprehensive
25 Management System and its implementation of strategic and
26 operational planning
27 Authority: Item 3900-001-0200 of Section 2 of the Budget Act of
28 1996
29 Date Due: By January 1, 1997
30 Recipient: Legislature
31 (D) Description: Report on department’s progress in developing
32 a computerized record keeping system
33 Authority: Item 3600-001-0200 of Section 2 of the Budget Act of
34 2000
35 Date Due: On or before January 10, 2001
36 Recipient: Joint Legislative Budget Committee, fiscal committees
37 of the Legislature
38 (E) Description: A review of the activities, statutory mandates,
39 funding sources, and outcomes carried out by the Department of
40 Fish and Game

1 Authority: Item 0540-001-0140 of Section 2 of the Budget Act of
2 2005

3 Date Due: On or before January 10, 2006

4 Recipient: Legislature

5 (F) Description: Provide Fish and Game Preservation Report
6 (FGPF) detailing (i) A plan for each of the FGPF subaccounts,
7 such that expenditures for any one account do not exceed available
8 resources for that specific account for 2006–07; (ii) A fund
9 condition report for each FGPF subaccount; and (iii) A plan for
10 each dedicated account whose fund reserves are in excess of 20
11 percent of the account

12 Authority: Item 3600-001-0200 of Section 2 of the Budget Act of
13 2005

14 Date Due: On or before January 10, 2006

15 Recipient: Legislature, budget and fiscal committees of the
16 Legislature

17 (G) Description: Report on the resources necessary to improve
18 the administration of the Section 1600 program, including an
19 evaluation of the resources necessary for a review of all
20 applications and necessary site visits to process applications and
21 provide for ongoing monitoring of approved Section 1600 permits

22 Authority: Item 3600-001-0200 of Section 2 of the Budget Act of
23 2005

24 Date Due: By June 30, 2006

25 Recipient: Legislature

26 (H) Description: Progress reports for each task associated with
27 the department's corrective plan. These tasks include: (i) Review
28 Management Tools for Monitoring Budget Allotments and
29 Activities; (ii) Review of Methodology Used to Project Revenues;
30 (iii) Department Program Budget Structure Development; (iv)
31 Department Project Codes Review, (v) Program Activity Review,
32 (vi) Cal STARS Index and PCA Review, (vii) Index/PCA Budget
33 Allotments and Program Activities Review, and (viii) Index and
34 Program Alignment Review

35 Authority: Item 3600-001-0001 of Section 2 of the Budget Act of
36 2006

37 Date Due: Quarterly through January 2008

38 Recipient: Legislature

39 (I) Description: Report on actions the state has undertaken
40 containing the Quagga Mussel, including actions taken by the

1 Department of Fish and Game, the Department of Boating and
2 Waterways, the Department of Food and Agriculture, the
3 Department of Water Resources, and any other state agency
4 involved in the response to this issue. The report must also include
5 a plan for future action and a cost estimate for those planned actions
6 Authority: Item 3600-001-0001 of Section 2 of the Budget Act of
7 2007

8 Date Due: On or before January 1, 2008

9 Recipient: Legislature, budget and fiscal committees of the
10 Legislature

11 (J) Description: Report on the streamflow funds the department
12 received during 2006–07 and how those funds were expended.
13 The report shall identify what streams the department will study
14 in 2008–09

15 Authority: Item 3600-001-0001 of Section 2 of the Budget Act of
16 2007

17 Date Due: On or before January 10, 2008

18 Recipient: Legislature, budget and fiscal committees of the
19 Legislature

20 ~~(K) Description: Report on (i) by acre and location, how much~~
21 ~~vegetation mapping is planned in 2007–08, (ii) a map of general~~
22 ~~geographic areas that the Department of Fish and Game and the~~
23 ~~Wildlife Conservation Board (WCB) feel are priority locations to~~
24 ~~conduct vegetation mapping, and (iii) a map of the known wildlife~~
25 ~~corridors in the state, based on existing data available to the~~
26 ~~department and the WCB~~

27 ~~Authority: Item 3640-001-0001 of Section 2 of the Budget Act of~~
28 ~~2007~~

29 ~~Date Due: On or before January 10, 2008~~

30 ~~Recipient: Legislature, budget and fiscal committees of the~~
31 ~~Legislature~~

32 *(K) Description: Report on (a) by acre and location, how much*
33 *vegetation mapping is planned in 2007–08, (b) a map of general*
34 *geographic areas that the Department of Fish and Game and the*
35 *Wildlife Conservation Board (WCB) feel are priority locations to*
36 *conduct vegetation mapping, and (c) a map of the known wildlife*
37 *corridors in the state, based on existing data available to the*
38 *department and the WCB*

39 (L) Description: Report providing the department’s vegetation
40 mapping standard and advising how the department will ensure

1 that its standard will be updated to reflect changing technology
2 and serve as the state's center of expertise on vegetation mapping
3 Authority: Section 1940 of the Fish and Game Code
4 Date Due: No later than January 10, 2008
5 Recipient: Budget committees of the Legislature
6 (M) Description: Report on the financial basis and programmatic
7 effectiveness of the state's oil spill prevention, response, and
8 preparedness program
9 Authority: Section 8670.42 of the Government Code
10 Date Due: On or before January 1, 2005
11 Recipient: Governor, Legislature
12 (N) Description: Report on public's participation in the lifetime
13 license programs established under Sections 714, 3031.2, and
14 7149.2 of the Fish and Game Code, and the status of the Lifetime
15 License Trust Account in the Fish and Game Preservation Fund
16 Authority: Section 6 of Chapter 424 of the Statutes of 1997
17 Date Due: On or before January 1, 2001 and January 1, 2003
18 Recipient: Legislature
19 (O) Description: Report prepared jointly with Department of
20 Water Resources with regard to the results of the evaluation
21 required by Section 139.2 of the Water Code and the comparative
22 ratings required by subdivisions (b) and (c) of Section 139.4 of
23 the Water Code
24 Authority: Section 139.4 of the Water Code
25 Date Due: January 1, 2008
26 Recipient: Governor, Legislature
27 (P) Description: Report on the Natural Community Conservation
28 Plan (NCCP) Program activities of the Department of Fish and
29 Game
30 Authority: Item 3600-001-200 of Section 2 of the Budget Act of
31 1992
32 Date Due: Quarterly, beginning October 1, 1992
33 Recipient: Legislature
34 (Q) Description: Costs of environmental mitigation
35 Authority: Item 3600-001-0200 of Section 2 of the Budget Act of
36 1997
37 Date Due: Annual
38 Recipient: Legislature
39 (R) Description: Report on implementation of Marine Resources
40 Protection Act of 1990

1 *Authority: Section 10 of Article XB of the California Constitution*
2 *Date Due: On or before December 31 of each year*
3 *Recipient: Legislature*
4 *(S) Description: Report on progress toward restoration and*
5 *maintenance of California deer herds*
6 *Authority: Section 456 of the Fish and Game Code*
7 *Date Due: Biennially beginning October 1, 1989*
8 *Recipient: Legislature*
9

10 (64) Reports Due From Department of Food and Agriculture
11 (A) Description: Regarding Truckee Agriculture Inspection
12 Station, study to determine costs and impacts of building
13 replacement inspection station, and costs of repairing existing
14 inspection station
15 Authority: Item 8570-301-0001 of Section 2 of the Budget Act of
16 1996

17 Date Due: By March 1, 1997

18 Recipient: Legislature

19 (B) Description: Report to update the status of the scientific
20 review by the University of California of the risk assessment
21 prepared by the Department of Food and Agriculture entitled
22 “Development of Risk-Based Concentrations for Arsenic,
23 Cadmium, and Lead in Inorganic Commercial Fertilizers,” and
24 any other related scientific literature

25 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
26 1998

27 Date Due: By September 1, 1998, and quarterly thereafter

28 Recipient: Joint Legislative Budget Committee, fiscal and policy
29 committees of the Legislature

30 (C) Description: Draft rule or regulation for the protection of
31 public health and the environment from hazardous contaminants
32 found in inorganic fertilizers, including appropriate standards for
33 concentrations of heavy metals and other contaminants that are
34 protective of the public health and environment, and labeling,
35 where appropriate, to ensure that the public is provided adequate
36 notice of any contaminants which may pose a threat

37 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
38 1998

39 Date Due: On or before March 1, 1999

1 Recipient: Joint Legislative Budget Committee, fiscal and policy
2 committees of the Legislature

3 (D) Description: Report regarding the fees charged for use of
4 the Analytical Chemistry Laboratory's services, including details
5 of the fees charged for each service, identification of the portion
6 of the fees that is charged for equipment depreciation, details of
7 the fees collected for services that utilize the mass spectrometer
8 funded in the 1998-99 Budget Act, and identification of the specific
9 uses of the fee revenue

10 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
11 1998

12 Date Due: By December 1, 1998

13 Recipient: Joint Legislative Budget Committee, budget committees
14 of the Legislature

15 (E) Description: Report that presents a minimum of three viable
16 alternatives for funding the California Veterinary Diagnostic
17 Laboratory's budget

18 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
19 1998

20 Date Due: By December 1, 1998

21 Recipient: Joint Legislative Budget Committee, budget committees
22 of the Legislature

23 (F) Description: Report evaluating the effectiveness of the
24 Domestic Parcels Inspection Pilot Program

25 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
26 1998

27 Date Due: By March 1, 1999

28 Recipient: Joint Legislative Budget Committee, budget and policy
29 committees of the Legislature

30 (G) Description: Comprehensive assessment of the effects of
31 research, testing, or production of genetically modified crops in
32 California, including safeguards and threats

33 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
34 2000

35 Date Due: On or before November 1, 2000

36 Recipient: Joint Legislative Budget Committee, fiscal committees
37 of the Legislature

38 (H) Description: Expenditure report detailing the monthly
39 expenditures for the Pierce's Disease Control Program

1 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
2 2001

3 Date Due: On or before December 1, 2001 and quarterly for budget
4 year 2001–02

5 Recipient: Joint Legislative Budget Committee, budget committees
6 of the Legislature

7 (I) Description: Report detailing methods whereby the funding
8 source for the Medfly Preventative Release Program is shifted in
9 part, or in whole from the General Fund to the Agriculture Fund,
10 including various funding options for legislative consideration and
11 recommendations from the department as to the preferred change
12 in funding for this program

13 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
14 2001

15 Date Due: On or before January 10, 2002

16 Recipient: Joint Legislative Budget Committee, budget committees
17 of the Legislature

18 (J) Description: Report on the use of antibiotics in agricultural
19 and veterinary settings and its impacts on human antibiotic
20 resistance

21 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
22 2004

23 Date Due: On or before June 1, 2005

24 Recipient: Appropriate policy and fiscal committees of the
25 Legislature

26 (K) Description: A survey of all activities and funding of the
27 commodity specific boards under the department's jurisdiction,
28 highlights of any similar activities conducted by multiple boards,
29 and identify any fees or assessments collected to pay for board
30 activities, as well as the method of assessment

31 Authority: Item 8570-002-0001 of Section 2 of the Budget Act of
32 2005

33 Date Due: March 1, 2006

34 Recipient: Joint Legislative Budget Committee, budget
35 subcommittees of the Legislature

36 (L) Description: Assessment of the Agricultural Security and
37 Emergency Response Office

38 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
39 2006

40 Date Due: March 1, 2007

- 1 Recipient: Joint Legislative Budget Committee
2 ~~(M) Description: The diaprepes root weevil eradication effort,~~
3 ~~including an accounting of how the monies to eradicate the root~~
4 ~~weevil were expended and what, if any, additional outbreaks were~~
5 ~~detected~~
6 ~~Authority: Item 8570-001-0001 of Section 2 of the Budget Act of~~
7 ~~2006~~
8 ~~Date Due: January 10, 2007~~
9 Recipient: Joint Legislative Budget Committee
10 ~~(N) Description: Report on all expenditures from all fund~~
11 ~~sources for emergency detection and eradication activities relating~~
12 ~~to agricultural plant or animal pests~~
13 ~~Authority: Item 8570-001-0111 of Section 2 of the Budget Act of~~
14 ~~2006~~
15 ~~Date Due: Quarterly~~
16 Recipient: Joint Legislative Budget Committee
17 ~~(O) Description: Report on all expenditures from all fund~~
18 ~~sources for emergency detection and eradication activities relating~~
19 ~~to agricultural plant or animal pests or diseases~~
20 ~~Authority: Item 8570-001-0111 of Section 2 of the Budget Act of~~
21 ~~2007~~
22 ~~Date Due: By January 10 of each year for the preceding fiscal year~~
23 Recipient: Joint Legislative Budget Committee
24 ~~(P)~~
25 ~~(M) Description: Permanent positions established with the~~
26 ~~Controller's office that have been funded by the department's~~
27 ~~general authority~~
28 ~~Authority: Section 221.1 of the Food and Agricultural Code~~
29 ~~Date Due: On or before January 10, 2005~~
30 Recipient: Fiscal committees of the Legislature, Legislative Analyst
31 ~~(Q)~~
32 ~~(N) Description: Report highlighting the status of the~~
33 ~~department's efforts to abate noxious weeds in California~~
34 ~~Authority: Section 7274 of the Food and Agricultural Code~~
35 ~~Date Due: Annually on or before April 1 of each year, to and~~
36 ~~including the year 2005~~
37 Recipient: Legislature
38 ~~(R)~~

(O) Description: Evaluation and report on the licensing fee structure for brokers, cash buyers, commission merchants, and dealers of farm products

Authority: Section 56571 of the Food and Agricultural Code

Date Due: Within 60 days subsequent to June 30, 2000

Recipient: Legislature

~~(S)~~

(P) Description: Study on economic impact on milk pooling system in California of increase activities in the manufacturing grade milk process, including findings and recommendations for proposed legislation necessary to protect the public interest in the equalization, competitiveness, and integrity of California's milk stabilization and marketing plan

Authority: Section 1 of Chapter 626 of the Statutes of 1996

Date Due: On or before July 1, 1997

Recipient: Governor, Legislature

~~(T)~~

(Q) Description: Evaluation of statutory and regulatory responsibilities for mandated programs conducted by county agricultural commissioners

Authority: Section 2 of Chapter 635 of the Statutes of 1996

Date Due: On or before January 1, 1998

Recipient: Legislature

~~(U)~~

(R) Description: Report on the results of the Consumer Milk Pricing Survey (Article 11 (commencing with Section 61581) of Chapter 1 of Part 3 of Division 21 of the Food and Agricultural Code), including comments on the survey from consumers and those associated with the production and sale of milk

Authority: Section 2 of Chapter 682 of the Statutes of 1999

Date Due: On or before March 30, 2001

Recipient: Legislature

~~(V)~~

(S) Description: Economic impacts related to the use of land following in the Imperial Valley in connection with the Quantification Settlement Agreement

Authority: Section 9 of Chapter 617 of the Statutes of 2002

Date Due: On or before June 30, 2005

Recipient: Governor, Legislature

(65) Reports Due From Department of Forestry and Fire
Protection

(A) Description: Report on department's progress in
implementing Prefire Management Initiative, and initiative's
effectiveness in accomplishing certain outcomes

Authority: Item 3540-001-0001 of Section 2 of the Budget Act of
1996

Date Due: By January 1, 1997

Recipient: Legislature

(B) Description: Report on expenditures for emergency fire
suppression activities

Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
1997

Date Due: Quarterly

Recipient: Legislature

(C) Description: Report on activities the Department of Forestry
and Fire Protection has undertaken to develop a method for funding
timber harvest plan review, the alternative funding sources that
have been developed, and a recommendation for shifting the
funding basis from the state forests

Authority: Item 3540-001-0928 of Section 2 of the Budget Act of
1998

Date Due: No later than February 15, 1999

Recipient: Policy and budget committees of the Legislature

(D) Description: Report on expenditures for emergency fire
suppression activities

Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
1998

Date Due: Quarterly

Recipient: Joint Legislative Budget Committee, appropriations
committees of the Legislature

(E) Description: Report on expenditures for emergency fire
suppression activities

Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
1999

Date Due: Quarterly

Recipient: Joint Legislative Budget Committee, appropriations
committees of the Legislature

(F) Description: Report on expenditures for emergency fire
suppression activities

1 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
2 2000
3 Date Due: Quarterly
4 Recipient: Joint Legislative Budget Committee, appropriations
5 committees of the Legislature
6 (G) Description: Reports on expenditures for emergency fire
7 suppression activities
8 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
9 2001
10 Date Due: Quarterly
11 Recipient: Joint Legislative Budget Committee, appropriations
12 committees of the Legislature
13 (H) Description: Report on expenditures for emergency fire
14 suppression activities
15 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
16 2003
17 Date Due: Quarterly
18 Recipient: Joint Legislative Budget Committee, fiscal and policy
19 committees of the Legislature
20 (I) Description: Expenditures for emergency fire suppression
21 activities
22 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
23 2005
24 Date Due: Quarterly
25 Recipient: Joint Legislative Budget Committee, budget committees
26 of the Legislature
27 (J) Description: Report on actions that the Department of
28 General Services is taking, or plans to take, in order to address a
29 backlog that has developed in the design and management by the
30 Department of General Services of the Department of Forestry
31 and Fire Protection's major capital outlay projects
32 Authority: Item 1760-001-0666 of Section 2 of the Budget Act of
33 2006
34 Date Due: On or before January 10, 2007
35 Recipient: Legislature
36 (K) Description: Report on expenditures for mobile equipment
37 and on recommended changes to the Department of General
38 Services procurement process to improve the timeliness of its
39 mobile equipment purchases

1 Authority: Item 1760-001-0666 of Section 2 of the Budget Act of
2 2006
3 Date Due: On or before January 10, 2007
4 Recipient: Legislature
5 (L) Description: Expenditures for emergency fire suppression
6 activities
7 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
8 2006
9 Date Due: Quarterly
10 Recipient: Joint Legislative Budget Committee, fiscal and policy
11 committees of the Legislature
12 (M) Description: Report of past, current, and future activities
13 (by product or acquisition) to sequester green gas (GHG) emissions,
14 and where feasible, quantify the benefits realized from GHG
15 emissions sequestering activities (by product or acquisition)
16 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
17 2007
18 Date Due: By January 10, 2008
19 Recipient: Legislature
20 (N) Description: Report on efforts to contract with certified
21 disabled veteran business enterprises during the 2007 fire season
22 Authority: Item 3540-001-0001 of Section 2 of the Budget Act of
23 2007
24 Date Due: On or before January 10, 2008
25 Recipient: Legislature, budget and fiscal committees of the
26 Legislature
27 (O) Description: Report on the resources and time required to
28 provide real time access to the department's database of the
29 statewide rotational hiring of rental equipment to disabled veteran
30 business enterprise contractors
31 Authority: Item 3540-001-0001 of Section 2 of the Budget Act of
32 2007
33 Date Due: On or before January 10, 2008
34 Recipient: Legislature, budget and fiscal committees of the
35 Legislature
36 (P) Description: Expenditures for emergency fire suppression
37 activities
38 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
39 2007
40 Date Due: Quarterly

1 Recipient: Joint Legislative Budget Committee, fiscal and policy
2 committees of the Legislature

3 (Q) Description: Expenditures for emergency fire suppression
4 activities

5 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
6 2008

7 Date Due: Quarterly

8 Recipient: Joint Legislative Budget Committee, fiscal and policy
9 committees of the Legislature

10 (R) Description: Report on the findings of the working group
11 established pursuant to Section 4123 of the Public Resources Code
12 regarding prefire activities

13 Authority: Section 4123 of the Public Resources Code

14 Date Due: On or before January 1, 2004

15 Recipient: Legislature

16 (S) Description: Report on the number of easements purchased
17 pursuant to the California Forest Legacy Act of 2007 (former
18 Division 10.5 (commencing with Section 12200) of the Public
19 Resources Code), and a description of those easements

20 Authority: Section 2 of Chapter 657 of the Statutes of 2007

21 Date Due: By January 1 of each year

22 Recipient: Governor, Legislature

23
24 (66) Reports Due From Department of General Services

25 (A) Description: Report on the extent to which department
26 attained specified performance for first half of 1997–98 fiscal year

27 Authority: Item 1760-001-0666 of Section 2 of the Budget Act of
28 1996

29 Date Due: On or before March 1, 1998

30 Recipient: Legislature

31 (B) Description: Report on performance of department measured
32 against short-, mid-, and long-term objectives pursuant to its
33 Performance Measurement Plan

34 Authority: Item 1760-001-0666 of Section 2 of the Budget Act of
35 1996

36 Date Due: September 1, 1996, March 1, 1997, and September 1,
37 1997

38 Recipient: Legislature

39 (C) Description: Report on the extent to which department
40 attained specified performance for first half of 1997–98 fiscal year

1 Authority: Item 2180-001-0666 of Section 2 of the Budget Act of
2 1996
3 Date Due: On or before March 1, 1998
4 Recipient: Legislature
5 (D) Description: Status of procurement of the California
6 Integrated Information Network (CIIN), including problems,
7 accomplishments, cost changes, benefits, or schedule
8 Authority: Item 1760-001-0666 of Section 2 of the Budget Act of
9 1997
10 Date Due: February 1, 1998
11 Recipient: Legislature
12 (E) Description: Report on the findings of a business process
13 review with the aim of streamlining the public school construction
14 approval process
15 Authority: Item 1760-001-0001 of Section 2 of the Budget Act of
16 2000
17 Date Due: No later than April 1, 2001
18 Recipient: Legislature
19 (F) Description: Statewide survey of tenant occupancy in
20 state-owned facilities that the department operates and maintains
21 Authority: Item 1760-001-0666 of Section 2 of the Budget Act of
22 2004
23 Date Due: By April 1, 2005
24 Recipient: Joint Legislative Budget Committee, budget committees
25 of the Legislature
26 (G) Description: Activities undertaken or will be undertaken
27 pursuant to Chapter 12 (commencing with Section 14977) of Part
28 5.5 of Division 3 of Title 2 of the Government Code regarding a
29 prescription drug bulk purchasing program
30 Authority: Item 1760-001-0666 of Section 2 of the Budget Act of
31 2005
32 Date Due: On or before February 1, 2006
33 Recipient: Fiscal and policy committees of the Legislature
34 (H) Description: List of state legal services contracts approved
35 pursuant to subdivision (b) of Section 10335 of the Public Contract
36 Code
37 Authority: Section 10335 of the Public Contract Code
38 Date Due: Quarterly until January 1, 2001
39 Recipient: Legislature

1 (I) Description: A comprehensive facilities plan for the
2 consolidation of Sacramento headquarters for specified state
3 agencies

4 Authority: Section 3 of Chapter 193 of the Statutes of 1996

5 Date Due: No later than July 1, 1997

6 Recipient: Legislature

7 (J) Description: Comprehensive regional plan for the acquisition
8 of state office space within Sacramento region pursuant to 1992
9 Strategic Facilities Plan

10 Authority: Section 4 of Chapter 193 of the Statutes of 1996

11 Date Due: On or before July 1, 1997

12 Recipient: Legislature

13 (K) Description: Data on Department of General Services'
14 performance as measured against its short-, mid-, and long-term
15 objectives for its Performance Measurement Plan

16 Authority: Section 15 of Chapter 300 of the Statutes of 1997

17 Date Due: September 1, 1997, March 1, 1998, September 1, 1998

18 Recipient: Legislature

19 (L) Description: Report providing data on Department of
20 General Services' performance as measured against its short-,
21 mid-, and long-term objectives pursuant to its Performance
22 Measurement Plan; performance evaluation shall measure, as
23 appropriate, customer satisfaction, cycle times, cost price
24 comparison, efficiency and effectiveness, and financial
25 performance

26 Authority: Section 2 of Chapter 328 of the Statutes of 1998

27 Date Due: September 1, 1998, March 1, 1999, September 1, 1999

28 Recipient: Legislature

29 (M) Description: Report on the Department of General Services'
30 performance regarding the delivery of services measured against
31 its yearend objectives established annually by the department

32 Authority: Section 43 of Chapter 67 of the Statutes of 1999

33 Date Due: On September 1, 1999, on March 1, 2000, on September
34 1, 2000

35 Recipient: Legislature

36 (N) Description: Quarterly reports regarding the amount of
37 funding expended; the measures, programs, or activities funded;
38 and a description of the effectiveness of the measures, programs,
39 or activities funded in reducing peak electricity demand and

1 improving energy efficiency, as measured in kilowatthours of
2 electricity reduced per dollar expended
3 Authority: Section 5 of Chapter 7 of the 2001–02 First
4 Extraordinary Session
5 Date Due: Quarterly, on or before January 1, 2002
6 Recipient: Governor, Joint Legislative Budget Committee,
7 appropriate policy and fiscal committees of the Legislature

8

9 (67) Reports Due From Department of Housing and Community
10 Development

11 (A) Description: Report on efficiencies and improvements made
12 to department's housing element review process

13 Authority: Item 2240-001-0001 of Section 2 of the Budget Act of
14 1996

15 Date Due: By February 1, 1997

16 Recipient: Legislature

17 (B) Description: Report concerning the results of efforts to
18 reduce the administrative cost of the Emergency Housing
19 Assistance Program, including an analysis and cost estimate of
20 simplified fund distribution methods

21 Authority: Item 2240-001-0985 of Section 2 of the Budget Act of
22 1998

23 Date Due: By January 1, 1999

24 Recipient: Legislature

25 (C) Description: Report on the status of the Child Care Facilities
26 Financing Program

27 Authority: Item 2240-109-0001 of Section 2 of the Budget Act of
28 2000

29 Date Due: By March 15, 2001

30 Recipient: Legislature

31 (D) Description: Evaluation of pilot project to mitigate
32 interregional impacts of substantial imbalances of jobs and housing

33 Authority: Item 2240-112-0001 of Section 2 of the Budget Act of
34 2000

35 Date Due: By January 1, 2004

36 Recipient: Legislature

37 (E) Description: Report regarding the number of employee
38 housing plan check requests received in 2001 as a result of Chapter

39 702 of the Statutes of 2000, including the outcome of each plan
40 check, the status of the review prior to state involvement, which

entity contacted the department to perform the plan check, and the state cost of performing each plan check

Authority: Item 2240-001-0001 of Section 2 of the Budget Act of 2001

Date Due: By February 1, 2002

Recipient: Legislature

(F) Description: Amounts available for transfer to the General Fund from approved allocations of project funds provided from previous General Fund transfers

Authority: Item 2240-402 of Section 2 of the Budget Act of 2003

Date Due: No later than June 30, 2004

Recipient: Joint Legislative Budget Committee, appropriations committees of the Legislature

~~(G) Description: Affordability and number of units created through disbursements of funding from the Infill Incentive and Transit Oriented Development grant program under Proposition 1E~~

~~Authority: Item 2240-001-0001 of Section 2 of the Budget Act of 2008~~

~~Date Due: By March 1, 2009~~

~~Recipient: Budget committees of the Legislature, Legislative Analyst's Office~~

~~(H)~~

(G) Description: Results of the Joe Serna, Jr. Farmworker Family Wellness Program

Authority: Section 50517.11 of the Health and Safety Code

Date Due: On or before December 31, 2002

Recipient: Legislature

~~(I)~~

(H) Description: Interim report on progress of jobs-housing balance improvement grant program, including the number of jurisdictions accessing the program; final report with updates to the data contained in the interim report and a description of the achievements by local agencies participating in the program

Authority: Section 50543 of the Health and Safety Code

Date Due: Interim report no later than December 31, 2002; final report no later than December 31, 2005

Recipient: Legislature

~~(J)~~

- 1 (I) Description: Interim reports indicating the benchmark levels
2 of production established, the number of jurisdictions accessing
3 the incentive grant program, the number of residential units
4 building permits issued above the established benchmark, and the
5 success of the additional incentives in achieving state housing
6 policies; final report with updates to the data contained in the
7 interim reports and a description of the achievements and
8 expenditures by local governments through the program and
9 information regarding the number of certificates of occupancy
10 issued in relation to the residential building permits issued
11 Authority: Section 50544 of the Health and Safety Code
12 Date Due: Interim reports: No later than December 31, 2002, and
13 on December 31 of each subsequent year in which funds are
14 expended; Final report: Within 12 months following the final
15 allocation of funds
16 Recipient: Legislature
17 ~~(K)~~
18 (J) Description: Report on the number of housing trust funds
19 created, a description of the projects supported, the number of
20 units assisted, and the amount of matching funds
21 Authority: Section 50834 of the Health and Safety Code
22 Date Due: No later than December 31, 2005
23 Recipient: Legislature
24 ~~(L)~~
25 (K) Description: Annual progress report on California at Risk:
26 Reducing Earthquake Hazards 1987–92 Program
27 Authority: Resolution Chapter 15 of the Statutes of 1988
28 Date Due: Annually 1st Monday of year until 2000
29 Recipient: Governor, Legislature
30 ~~(M)~~
31 (L) Description: Report summarizing generally the steps taken,
32 and results achieved, by state agencies in cooperating with federally
33 recognized California Indian tribes on matters of economic
34 development and improvement for the tribes, as described in
35 Section 11019.8 of the Government Code, as added by Section 1
36 of Chapter 397 of the Statutes of 1998
37 Authority: Section 2 of Chapter 397 of the Statutes of 1998
38 Date Due: No later than January 1, 2000
39 Recipient: Legislature
40

(68) Reports Due From Department of Industrial Relations

(A) Description: Report indicating department's progress in establishing and filling positions associated with workers' compensation reform according to its proposed timeline

Authority: Item 8350-001-001 of Section 2 of the Budget Act of 1990

Date Due: Monthly beginning August 1, 1990

Recipient: Legislature

(B) Description: Report indicating department's progress in filling vacant positions in the Cal-OSHA (occupational safety and health) program according to its proposed timeline

Authority: Item 8350-001-001 of Section 2 of the Budget Act of 1990

Date Due: Monthly beginning August 1, 1990

Recipient: Legislature

(C) Description: Report on status of pre- and post-1989 and pre- and post-1993 backlog of cases

Authority: Item 8350-001-001 of Section 2 of the Budget Act of 1995

Date Due: No later than January 1, 1996, and every three months thereafter

Recipient: Legislature

(D) Description: Report on accomplishments of the Targeted Industries Partnership Program and the extent to which revenues from fees, fines, penalties, or other assessments resulting from program operations can be used to support the program

Authority: Item 8350-001-0001 of Section 2 of the Budget Act of 1998

Date Due: By January 1, 1999

Recipient: Legislature

(E) Description: Report on the feasibility and costs of developing, operating, and maintaining an automated database system to assist the Division of Labor Standards Enforcement in tracking labor infractions and carrying out its investigative and enforcement activities

Authority: Item 8350-001-0001 of Section 2 of the Budget Act of 2000

Date Due: By January 1, 2001

Recipient: Legislature

(F) Description: Report on the department's progress in filling new positions; workload assigned to the new positions in the Division of Labor Standards Enforcement; measures the department will use in evaluating the workload and citations issued, inspections conducted, penalties assessed, penalties collected, and back-wages collected and distributed; projection of workload the additional positions will accomplish during 2002-03

Authority: Item 8350-001-0001 of Section 2 of the Budget Act of 2001

Date Due: On December 15, 2001

Recipient: Fiscal and policy committees of the Legislature

(G) Description: Report on department's progress in filling new positions and the workload assigned to and completed by the new positions

Authority: Item 8350-001-0001 of Section 2 of the Budget Act of 2001

Date Due: On March 15, 2002

Recipient: Fiscal and policy committees of the Legislature

(H) Description: Report on the implementation of the Workers' Compensation Information System, including any savings that may or may not be identified

Authority: Item 8350-001-0001 of Section 2 of the Budget Act of 2001

Date Due: No later than January 10, 2002

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(I) Description: Report on the grants program, including copies of the regulations and administrative actions taken to implement the program, a copy of the grant application form and instructions, and a timeline for awarding the grants and the evaluative basis by which grants will be awarded

Authority: Item 8350-001-0001 of Section 2 of the Budget Act of 2001

Date Due: On or before December 1, 2001

Recipient: Budget committees of the Legislature

(J) Description: Report on the grants program, including a summary of the grant applications received, a summary of the grants awarded, recommendations for improving the grants process, and recommendations for measuring the efficacy of the grants awarded

1 Authority: Item 8350-001-0001 of Section 2 of the Budget Act of
2 2001

3 Date Due: On or before January 10, 2002

4 Recipient: Budget committees of the Legislature

5 (K) Description: Report on redirection of Division of
6 Occupational Safety and Health Enforcement positions

7 Authority: Item 8350-001-0001 of Section 2 of the Budget Act of
8 2002

9 Date Due: No later than January 10, 2003

10 Recipient: Fiscal committees of the Legislature

11 (L) Description: Efforts undertaken to reduce wage claim
12 hearing backlogs and to improve minimum wage and overtime
13 enforcement, as well as an assessment of whether a continued
14 special focus on minimum wage and overtime law compliance is
15 warranted

16 Authority: Item 7350-001-0001 of Section 2 of the Budget Act of
17 2006

18 Date Due: No later than April 1, 2007

19 Recipient: Legislature

20 (M) Description: Review by the Division of Labor Standards
21 Enforcement regarding existing restrictions under federal and state
22 law related to the participation of minors between 16 and 18 years
23 of age and minors under 16 years of age in construction projects
24 to ascertain whether certain types of construction work could be
25 performed by minors volunteering for nonprofit religious, civic,
26 or youth organizations and under what conditions, if any, that work
27 could be performed without jeopardizing their safety

28 Authority: Section 1 of Chapter 195 of the Statutes of 1999

29 Date Due: Not later than April 1, 2000

30 Recipient: Legislature

31

32 ~~(69) Reports Due From Commission on Health and Safety and~~
33 ~~Workers' Compensation~~

34 ~~(A) Description: State of workers' compensation system,~~
35 ~~including recommendations for administrative or legislative~~
36 ~~modifications which would improve the operation of the system~~

37 ~~Authority: Section 77 of the Labor Code~~

38 ~~Date Due: Annually (made available to Governor and Legislature~~
39 ~~upon request)~~

40 ~~Recipient: Governor, Legislature~~

~~(70)~~

1 Date Due: By July 15, 1998, and quarterly thereafter
2 Recipient: Joint Legislative Budget Committee, fiscal committees
3 of the Legislature

4 (F) Description: Report as to status of state's Year 2000
5 computer application conversion effort

6 Authority: Item 9904-001-0001 of Section 2 of the Budget Act of
7 1998

8 Date Due: By July 15, 1998, and quarterly thereafter

9 Recipient: Legislature

10 (G) Description: Policy statements describing: (i) the
11 maintenance and operations reporting documentation and
12 requirements to support implemented information technology
13 projects past the Feasibility Study Report period; (ii) the system
14 and information security plan and policy for the state's information
15 technology systems to ensure the prevention of unauthorized access
16 to the state's private information; and (iii) the operational recovery
17 policy to ensure continued operation of state systems in the event
18 of a disruption

19 Authority: Item 0505-001-0001 of Section 2 of the Budget Act of
20 1999

21 Date Due: March 15, 2000

22 Recipient: Joint Legislative Budget Committee, policy committees
23 of the Legislature

24 (H) Description: Report on state's progress regarding the Year
25 2000 Program in remediating mission-critical systems, system
26 interfaces, and business continuity planning

27 Authority: Item 0505-001-0001 of Section 2 of the Budget Act of
28 1999

29 Date Due: Quarterly, starting on July 15, 1999

30 Recipient: Joint Legislative Budget Committee, fiscal committees
31 of the Legislature

32

33 (71)

34 (70) Reports Due From Department of Justice

35 (A) Description: Report on types, numbers, and dispositions of
36 civil and criminal actions filed under environmental protection
37 laws

38 Authority: Item 0820-001-0001 of Section 2 of the Budget Act of
39 1997

40 Date Due: By January 1, 1998

1 Recipient: Legislature

2 (B) Description: Progress in analyzing submitted DNA samples,
3 including information on the number of DNA samples entered in
4 the database, the number of suspects identified by DNA matches,
5 and the projected number of DNA samples

6 Authority: Item 0820-001-0001 of Section 2 of the Budget Act of
7 2000

8 Date Due: Annually, beginning December 1, 2000

9 Recipient: Legislature

10 (C) Description: Analysis and interpretation of state and local
11 data on child death

12 Authority: Section 11174.34 of the Penal Code

13 Date Due: No later than July 1 of each year

14 Recipient: Governor, Legislature

15

16 (72)

17 (71) Reports Due From Department of Managed Health Care

18 (A) Description: Status update regarding the establishment of
19 the department and implementation of the new reform efforts

20 Authority: Item 2400-001-0933 of Section 2 of the Budget Act of
21 2000

22 Date Due: No later than August 30, 2000, and March 1, 2001

23 Recipient: Fiscal and policy committees of the Legislature

24 (B) Description: Comprehensive description and status update
25 regarding the data collection and reporting system to be
26 implemented for the Independent Medical Review Process

27 Authority: Item 2400-001-0933 of Section 2 of the Budget Act of
28 2000

29 Date Due: No later than December 1, 2000

30 Recipient: Fiscal and policy committees of the Legislature

31 (C) Description: Report on the findings of financial solvency
32 of medical groups contracting with Knox-Keene licensed health
33 plans summarizing the assets, liabilities, revenues, and expenses
34 of such medical groups in an aggregate format

35 Authority: Item 2400-001-0933 of Section 2 of the Budget Act of
36 2001

37 Date Due: By January 1, 2002

38 Recipient: Legislature

39 (D) Description: Results of study to consider the feasibility and
40 benefit of consolidating into the Department of Managed Health

Care the regulation of other health insurers providing insurance through indemnity, preferred provider organization, and exclusive provider organization products, as well as through other managed care products regulated by the Department of Insurance

Authority: Section 1342.3 of the Health and Safety Code

Date Due: No later than December 31, 2001

Recipient: Governor, Legislature

(E) Description: Findings of joint working group on grievance and consumer complaint processes, enforcement of the law, and timely payment of claims

Authority: Section 1342.4 of the Health and Safety Code

Date Due: By January 1 of every year for five years

Recipient: Legislature

(F) Description: Progress toward implementation of Section 1367.03 of the Health and Safety Code, relating to timely access to needed health care services by enrollees of health care service plans

Authority: Section 1367.03 of the Health and Safety Code

Date Due: On March 1, 2003, and on March 1, 2004

Recipient: Assembly Committee on Health, Senate Committee on Insurance

(G) Description: Information regarding the development of the definition of “unjust pattern” as used with regards to the reimbursement of providers by health care service plans, including a description of the process used and a list of the parties involved in the department’s development of this definition as well as recommendations for statutory adoption

Authority: Section 1371.37 of the Health and Safety Code

Date Due: On or before December 31, 2001

Recipient: Governor, Legislature

(H) Description: Recommendations for any additional statutory requirements relating to health care service plan and provider dispute resolution mechanisms

Authority: Section 1371.38 of the Health and Safety Code

Date Due: On or before December 31, 2001

Recipient: Governor, Legislature

(I) Description: Information regarding the development of the definition of “unfair billing pattern” as used with regards to providers’ claims for reimbursement by health care service plans, including a description of the process used and a list of the parties

involved in the department's development of this definition as well as recommendations for statutory adoption

Authority: Section 1371.39 of the Health and Safety Code

Date Due: On or before December 31, 2001

Recipient: Governor, Legislature

(J) Description: Recommendations for the purpose of developing a system for responding to unfair billing patterns with regards to providers' claims for reimbursement by health care service plans

Authority: Section 1371.39 of the Health and Safety Code

Date Due: By July 1, 2001

Recipient: Governor, Legislature

(K) Description: Report on the initial implementation of an independent medical review system regarding coverage decisions by health care service plans, including a description of assessments imposed on plans to implement the system and changes in staffing and other resources attributable to new responsibilities

Authority: Section 1374.36 of the Health and Safety Code

Date Due: By March 1, 2002

Recipient: Legislature

(L) Description: Findings and recommendations regarding standards for quality audits of providers by health care service plans

Authority: Section 1380.1 of the Health and Safety Code

Date Due: On or before January 1, 2000

Recipient: Governor, appropriate committees of the Legislature

(M) Description: Findings of joint working group on grievance and consumer complaint processes, enforcement of the law, and timely payment of claims

Authority: Section 12923.5 of the Insurance Code

Date Due: By January 1 of every year for five years

Recipient: Legislature

~~(73)~~

(72) Reports Due From Department of Motor Vehicles

(A) Description: Report on departmental electronic data processing program including ongoing, prospective, and long-term goals

Authority: Item 2740-001-044 of Section 2 of the Budget Act of 1989

Date Due: October 1, 1989, and annually thereafter

1 Recipient: Legislature

2 (B) Description: Report on the status of customer wait times

3 Authority: Item 2740-001-044 of Section 2 of the Budget Act of
4 1989

5 Date Due: Quarterly

6 Recipient: Legislature

7 (C) Description: Report on implementation of Assembly Bill
8 650 (Chapter 1126 of the Statutes of 1996), analyzing effect of
9 Assembly Bill 650 on vehicle registration compliance and on state
10 and local revenues, and detailing department's implementation
11 costs

12 Authority: Item 2740-001-0044 of Section 2 of the Budget Act of
13 1997

14 Date Due: By January 1, 1998

15 Recipient: Legislature

16 (D) Description: Department of Motor Vehicles actions in
17 1996–97 to produce \$7.5 million in savings in Motor Vehicle
18 Account, and description of Department of Motor Vehicles costs
19 to process and issue commercial and noncommercial driver
20 licenses, and list of fees charged for such items

21 Authority: Item 2740-001-0044 of Section 2 of the Budget Act of
22 1997

23 Date Due: By January 1, 1998

24 Recipient: Legislature

25 (E) Description: Report on the impacts of the implementation
26 of Chapter 1126 of the Statutes of 1996, regarding proof of
27 financial responsibility, including assessment of the impact of the
28 program on vehicle registration renewal and revenues to the Motor
29 Vehicle Account, and an evaluation of the electronic data transfer
30 pilot project

31 Authority: Item 2740-001-0001 of Section 2 of the Budget Act of
32 1998

33 Date Due: By April 1, 1999

34 Recipient: Legislature

35 (F) Description: Report verifying that the Department of Motor
36 Vehicles has ceased implementation of the Governor's Executive
37 Order W-35-96

38 Authority: Item 2740-001-0044 of Section 2 of the Budget Act of
39 1998

40 Date Due: By December 1, 1998

1 Recipient: Legislature

2 (G) Description: Report on projected dates for completion of
3 each major segment of the department's projects to replace its
4 occupational licensing, vehicle registration, and driver licensing
5 database systems, including the estimated cost of each identified
6 segment

7 Authority: Item 2740-001-0044 of Section 2 of the Budget Act of
8 1999

9 Date Due: No later than December 1, 1999, and quarterly thereafter
10 Recipient: Joint Legislative Budget Committee, fiscal committees
11 of the Legislature

12 (H) Description: Report describing the appeals process for
13 license Driving-Under-the-Influence (DUI) suspensions, including
14 current and historical data depicting the average number of days
15 that pass between a request for appeal hearing and the actual
16 hearing, the number of appeals the department has not heard which
17 were requested more than 30 days earlier, and the department's
18 plan for eliminating its backlog of cases

19 Authority: Item 2740-001-0044 of Section 2 of the Budget Act of
20 1999

21 Date Due: On or before March 1, 2000

22 Recipient: Joint Legislative Budget Committee

23 (I) Description: Report on short-, mid-, and long-term plans for
24 addressing anticipated workload growth in the driver safety
25 program, including plans for meeting statutory requirements for
26 administrative license suspension and negligent operator hearings,
27 as well as scheduling timely evaluations of drivers who may not
28 be physically or mentally able to safely operate a motor vehicle

29 Authority: Item 2740-001-0044 of Section 2 of the Budget Act of
30 2005

31 Date Due: On or before April 1, 2006

32 Recipient: Joint Legislative Budget Committee, budget committees
33 of the Legislature

34 ~~(J) Description: Status of the Information Technology~~
35 ~~Modernization project, including planned milestone completion~~
36 ~~dates versus actual milestone completion dates; planned~~
37 ~~expenditures by phase versus actual expenditures; and description~~
38 ~~of adherence to scope and reasons for any changes~~

39 ~~Authority: Item 2740-001-0044 of Section 2 of the Budget Act of~~
40 ~~2006~~

~~Date Due: Not later than December 31 of each year up to and including 2014~~

~~Recipient: Joint Legislative Budget Committee and the transportation policy committees of the Legislature~~

~~(K)~~

~~(J) Description: Summary of the published federal regulations for the implementation and anticipated costs of the federal REAL ID Act; description and timeline for the necessary steps the department will need to take to implement the federal regulations; evaluation of the department's ability to comply; description of the requirements the federal regulations place on individuals when obtaining or renewing a license or identification card; description of the privacy and security measures the department will consider utilizing in order to implement the federal regulations~~

~~Authority: Item 2740-001-0044 of Section 2 of the Budget Act of 2006~~

~~Date Due: No later than December 15, 2006~~

~~Recipient: Joint Legislative Budget Committee and the transportation policy committees of the Legislature~~

~~(L) Description: Report on the status of the federal Real ID Act, specifically on the status of any federal legislation to amend or repeal the act, as well as federal regulations and funding for the program and the department's major activities related to the Real ID Act~~

~~Authority: Item 2470-001-0044 of Section 2 of the Budget Act of 2007~~

~~Date Due: Quarterly beginning September 2007~~

~~Recipient: Joint Legislative Budget Committee, appropriate fiscal and policy committees of the Legislature~~

~~(M) Description: Status of the Information Technology Modernization project, including planned milestone completion dates versus actual milestone completion dates; planned expenditures by phase versus actual expenditures; and description of adherence to scope and reasons for any changes~~

~~Authority: Item 2740-001-0044 of Section 2 of the Budget Act of 2007~~

~~Date Due: No later than December 31 of each year up to and including 2014~~

~~Recipient: Joint Legislative Budget Committee and the transportation policy committees of the Legislature~~

1 ~~(N)~~

2 (K) Description: Report on the effects of authorizing the filing
3 of certificates of nonoperation within 90 days after the registration
4 expiration date and the revenue loss associated with that
5 authorization

6 Authority: Section 3 of Chapter 504 of the Statutes of 1996

7 Date Due: On or before January 1, 1999

8 Recipient: Legislature

9 ~~(O)~~

10 (L) Description: Consolidated report containing an accounting
11 of all revenues and expenditures associated with the special interest
12 license plate program submitted by organizations authorized to
13 offer special interest license plates

14 Authority: Section 5060 of the Vehicle Code

15 Date Due: Annually

16 Recipient: Legislature

17 ~~(P)~~

18 (M) Description: Revenue and expenditure data associated with
19 the specialized license plate program

20 Authority: Section 5160 of the Vehicle Code

21 Date Due: Annual

22 Recipient: Legislature

23 ~~Note two reports above and rectify. Both seem to be the same~~
24 ~~thing. Pick one.~~

25 ~~(Q) Description: Supplemental budget report detailing costs of~~
26 ~~verifying citizenship or legal residency of applicants for driver's~~
27 ~~licenses and identification cards~~

28 Authority: Section 12801.5 of the Vehicle Code

29 Date Due: January 10, 1995, and annually thereafter

30 Recipient: Governor, Legislature

31

32 (74)

33 (73) Reports Due From Commission on Teacher Credentialing
34 Description: Comparability and equivalency of the preparation
35 of teachers in other states in the areas of basic skills proficiency
36 and fifth-year programs

37 Authority: Section 13 of Chapter 902 of the Statutes of 2004

38 Date Due: By June 30, 2005

39 Recipient: Governor, Legislature

40

2 (74) Reports Due From Department of Parks and Recreation
3 (A) Description: Success of the Aleutian Geese usage at Lake
4 Earl and Talawa Project property

7 Date Due: Biannually

8 Recipient: Legislature

(B) Description: Assessment of the costs necessary to permit initial public access to each land acquisition acquired in 2000–01 and 2001–02 and an estimate of the related ongoing operations and maintenance costs of each acquisition; potential development and ongoing costs based on the approved General Plan

16 Date Due: By March 1, 2003

17 Recipient: Legislature

(C) Description: Report on a survey of the public's interest to participate in an "Adopt a Campsite/Trail Program"

22 Date Due: Prior to March 1, 2004

23 Recipient: Fiscal and policy committees of the Legislature

(D) Description: Fuel use study and a report with the department's policy recommendations based on the fuel study for the Off-Highway Motor Vehicle Program

29 Date Due: On or before April 10, 2007

30 Recipient: Appropriate policy and fiscal committees of the
31 Legislature

(E) Description: Report of past, current, and future activities (by product or acquisition) to sequester green gas (GHG) emissions, and where feasible, quantify the benefits realized from GHG emissions sequestering activities (by product or acquisition)

38 Date Due: By January 10, 2008

39 Recipient: Legislature

(F) Description: Report on how the department spends the funds it receives from the Motor Vehicle Fuel Account (which would otherwise be transferred to the Harbors and Watercraft Revolving Fund). The report shall include information on the types of parks the department manages with the funds, the types of boating activities available at those parks, and what services the department would potentially eliminate if the funds were no longer appropriated

Authority: Item 3790-001-0001 of Section 2 of the Budget Act of 2007

Date Due: On or before January 1, 2008

Recipient: Legislature, budget and fiscal committees of the Legislature

(G) Description: Report on the frequency of the use of the state park passes for disabled veterans and former prisoners of war issued pursuant to Section 5011.5 of the Public Resources Code

Authority: Section 2 of Chapter 499 of the Statutes of 2000

Date Due: On or before January 1, 2004

Recipient: Fiscal and policy committees of the Legislature

(76)

(75) Reports Due From Department of Personnel Administration

(A) Description: Data on the number of positions filled for each classification subject to the post-and-bid hiring program included in new contracts for Bargaining Units 1, 4, and 11

Authority: Item 1880-001-0001 of Section 2 of the Budget Act of 2002

Date Due: By March 1, 2003 for the period from May 2002 through January 2003, by August 1, 2003 for the entire term of the pilot project from May 2002 through June 2003

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(B) Description: Data on the number of positions filled for each classification subject to the post-and-bid hiring pilot program included in new contracts for Bargaining Units 1, 4, and 11

Authority: Item 8380-001-0001 of Section 2 of the Budget Act of 2002

Date Due: By March 1, 2003, for the period from May 2002 through January 2003; by August 1, 2003, for the entire term of the pilot project from May 2002 through June 2003

1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature

3
4 (77)

5 (76) Reports Due From Department of Pesticide Regulation

6 (A) Description: Report on status of statewide data base
7 regarding all enforcement actions taken

8 Authority: Item 3930-001-0001 of Section 2 of the Budget Act of
9 1997

10 Date Due: Preliminary report on or before January 15, 1998, final
11 report on or before May 1, 1998

12 Recipient: Legislature

13 (B) Description: Report on workload standards and performance
14 measures

15 Authority: Item 3930-001-0001 of Section 2 of the Budget Act of
16 1997

17 Date Due: Preliminary report no later than November 31, 1997,
18 final report on December 12, 1997

19 Recipient: Legislature

20 (C) Description: Expenditure plan for completing risk
21 assessments on active ingredients listed in the high priority
22 category in department's Prioritization Status of Active Ingredients
23 for Risk Characterization Report

24 Authority: Item 3930-001-0106 of Section 2 of the Budget Act of
25 1997

26 Date Due: August 1, 1997

27 Recipient: Legislature

28 (D) Description: Report on the grants awarded and the criteria
29 used for awarding the grants for the Pest Management Alliance
30 program

31 Authority: Item 3930-001-0001 of Section 2 of the Budget Act of
32 1999

33 Date Due: By March 1, 2000

34 Recipient: Legislature

35 (E) Description: Report including the department's plans to
36 investigate registration of Bt-containing crops, development of a
37 risk/benefit ratio for allowing this pesticide in crops, assessment
38 of the ecological safety of Bt toxoid left in soil, and consequences
39 for livestock

1 Authority: Item 3930-001-0001 of Section 2 of the Budget Act of
2 2000

3 Date Due: On or before November 1, 2000

4 Recipient: Joint Legislative Budget Committee, fiscal committees
5 of the Legislature

6 (F) Description: Report on terms of interagency agreement
7 developed pursuant to Section 8616 of the Business and Professions
8 Code regarding structural pest control investigation and
9 enforcement training programs

10 Authority: Section 51 of Chapter 759 of the Statutes of 1997

11 Date Due: February 1, 1998

12 Recipient: Legislature

13

14 (78)

15 (77) Reports Due From Department of Rehabilitation

16 (A) Description: Study of costs of providing habitation and
17 vocational rehabilitation work activity and supported employment
18 services for purpose of developing a proposal for standardized
19 rates

20 Authority: Item 5130-101-0001 of Section 2 of the Budget Act of
21 1996

22 Date Due: On or before February 1, 1997

23 Recipient: Legislature

24 (B) Description: Study of costs of providing habilitation and
25 vocational rehabilitation work activity and supported employment
26 services for purpose of developing a proposal for standardized
27 rates

28 Authority: Item 5160-101-0001 of Section 2 of the Budget Act of
29 1996

30 Date Due: On or before February 1, 1997

31 Recipient: Legislature

32 (C) Description: Report regarding rehabilitation services
33 provided to individuals who are eligible for the vocational
34 rehabilitation program and who are also receiving Aid to Families
35 with Dependent Children (AFDC) or Temporary Assistance to
36 Needy Families (TANF)

37 Authority: Item 5160-001-0001 of Section 2 of the Budget Act of
38 1997

39 Date Due: By December 31, 1998

40 Recipient: Legislature

(D) Description: Report on feasibility and desirability of implementing longer-term changes to van purchase and modification system, including use of upfront loans and grants and allowing clients to assume more control of process

Authority: Item 5160-001-0001 of Section 2 of the Budget Act of 1998

Date Due: On or before January 1, 1999

Recipient: Legislature

(E) Description: Report that includes specific activities that have been undertaken to implement the Americans with Disabilities Act (ADA) by each department and agency within state government, the roles and responsibilities the Department of Rehabilitation should have in ensuring compliance with the ADA, and a recommendation for what entity within state government should have overall enforcement responsibility for compliance with the ADA

Authority: Item 5160-001-0001 of Section 2 of the Budget Act of 1998

Date Due: No later than March 15, 1999

Recipient: Fiscal and policy committees of the Legislature

(F) Description: Report on the Department of Rehabilitation's 1997-98 expenditures for Business Enterprise Program administration and recommendations regarding alternative funding options for program administration; the amount of vending machine income collected during 1997, the average amount credited to vendors' retirement accounts, and the average vendor earnings during that time; and a comparison of Business Enterprise Program retirement contributions to the contributions made for participants in other retirement plans, including, but not limited to, the California Public Employees' Retirement System

Authority: Item 5160-001-0001 of Section 2 of the Budget Act of 1998

Date Due: By January 1, 1999

Recipient: Joint Legislative Budget Committee, fiscal and policy committees of the Legislature

(G) Description: Report on the progress of all state departments and agencies in developing and implementing their Americans With Disabilities Act (ADA) compliance plans

Authority: Item 5160-001-0001 of Section 2 of the Budget Act of 1999

1 Date Due: By March 1, 2000

2 Recipient: Joint Legislative Budget Committee, fiscal and policy
3 committees of the Legislature

4 (H) Description: Report on the department's progress in
5 implementing strategies to reduce vacancies in its Field Operations
6 Division, including, but not limited to, the use of geographic pay
7 differentials, on-campus testing, higher education liaisons, and
8 other strategies

9 Authority: Item 5160-001-0001 of Section 2 of the Budget Act of
10 2000

11 Date Due: Status updates in October of 2000 and March of 2001

12 Recipient: Fiscal and policy committees of the Legislature

13 (I) Description: Report on blind vending facilities located on
14 state property

15 Authority: Section 19640 of the Welfare and Institutions Code

16 Date Due: Biennially, on or before January 1 of every even
17 numbered year

18 Recipient: Legislature

19 (J) Description: Report on the department's progress in
20 implementing strategies to reduce vacancies in its Field Operations
21 Division, including, but not limited to, the use of geographic pay
22 differentials, on-campus testing, higher education liaisons, and
23 other strategies

24 Authority: Item 5160-001-0001 of Section 2 of the Budget Act of
25 2000

26 Date Due: Status updates in October of 2000 and March of 2001

27 Recipient: Fiscal and policy committees of the Legislature

28 (K) Description: Report summarizing outcome measures of
29 alternative birth centers awarded reimbursement relating to the
30 safety, cost-effectiveness and patient acceptance of the center

31 Authority: Section 14148.8 of the Welfare and Institutions Code

32 Date Due: Annually

33 Recipient: Legislature

34

35

(79)

36 (78) Reports Due From Department of Savings and Loan

37 (A) Description: Report on condition of the Savings Association
38 Special Regulatory Fund and efforts by the department to protect
39 assets of state-chartered savings and loan associations from losses
40 and to recover assets when losses do occur

1 Authority: Item 2340-001-337 of Section 2 of the Budget Act of
2 1989

3 Date Due: Quarterly

4 Recipient: Legislature

5

6 (80)

7 (79) Reports Due From Department of Toxic Substances Control

8 (A) Description: Report of actions to increase or reduce amounts
9 for hazardous substance release site projects or to add or remove
10 projects scheduled in Item 3960-005-455 of the Budget Act of
11 1992 for which prior approval has not been provided

12 Authority: Item 3960-005-455 of Section 2 of the Budget Act of
13 1992

14 Date Due: No later than 30 days after each calendar quarter

15 Recipient: Legislature

16 (B) Description: Report on actions taken to reduce or increase
17 project funding for hazardous substance release sites for which
18 prior notification has not been provided

19 Authority: Item 3960-001-018 of Section 2 of the Budget Act of
20 1993

21 Date Due: Not later than 30 calendar days after each calendar
22 quarter

23 Recipient: Legislature

24 (C) Description: Report on various projects and/or actions
25 necessary to prevent or mitigate threat of imminent and substantial
26 endangerment to public health or environment resulting from
27 current conditions at hazardous substance release site

28 Authority: Item 3960-001-018 of Section 2 of the Budget Act of
29 1995

30 Date Due: Not later than 30 days after each calendar quarter

31 Recipient: Legislature

32 (D) Description: Report on any changes to department's
33 scheduled project

34 Authority: Item 3960-013-0710 of Section 2 of the Budget Act of
35 1996

36 Date Due: Not later than 30 days after each calendar quarter

37 Recipient: Legislature

38 (E) Description: Feasibility study related to development of a
39 new hazardous waste manifest tracking system

1 Authority: Item 3960-001-0014 of Section 2 of the Budget Act of
2 1997
3 Date Due: On or before January 1, 1998
4 Recipient: Legislature
5 (F) Description: Report regarding actions taken by the Director
6 of the Department of Toxic Substances Control regarding amounts
7 transferred, added, reduced, or removed from projects scheduled
8 in Item 3960-001-0018 of the 1998 Budget Act
9 Authority: Item 3960-001-0018 of Section 2 of the Budget Act of
10 1998
11 Date Due: Not later than 30 days after the end of the fiscal year
12 Recipient: Joint Legislative Budget Committee, legislative fiscal
13 committees acting on the Department of Toxic Substances
14 Control's budget, Assembly Environmental Safety and Toxic
15 Materials Policy Committee, Senate Environmental Quality Policy
16 Committee
17 (G) Description: Report on the Certified Unified Program
18 Agency (CUPA) program, including the status of certification of
19 CUPAs, estimated and proposed expenditures of state agencies
20 that oversee the local implementation of the CUPA program, and
21 the impact of the CUPA program on regulatory fees paid
22 collectively to state and local agencies, including a list of local
23 CUPA fees
24 Authority: Item 3960-001-0557 of Section 2 of the Budget Act of
25 1998
26 Date Due: By January 10, 1999
27 Recipient: Joint Legislative Budget Committee, fiscal committees
28 of the Legislature
29 (H) Description: Report on changes in the vacancy rates in the
30 department's permitting unit
31 Authority: Item 3960-001-0014 of Section 2 of the Budget Act of
32 1999
33 Date Due: On or before October 1, 1999, and quarterly thereafter
34 Recipient: Joint Legislative Budget Committee
35 (I) Description: Report on actions taken under Item
36 3960-001-0018 of the Budget Act of 2000 regarding site
37 remediation
38 Authority: Item 3960-001-0018 of Section 2 of the Budget Act of
39 2000
40 Date Due: Not later than 90 days after the end of the fiscal year

1 Recipient: Joint Legislative Budget Committee, legislative fiscal
2 committees acting on the Department of Toxic Substances
3 Control's budget, Assembly Environmental Safety and Toxic
4 Materials Policy Committee, Senate Environmental Quality Policy
5 Committee

6 (J) Description: Report on actions taken under Item
7 3960-001-0018 of the Budget Act of 2001

8 Authority: Item 3960-001-0018 of Section 2 of the Budget Act of
9 2001

10 Date Due: 90 days after the end of the fiscal year

11 Recipient: Joint Legislative Budget Committee, legislative fiscal
12 committees acting on the Department of Toxic Substances
13 Control's budget, Assembly Environmental Safety and Toxic
14 Materials Policy Committee, Senate Environmental Quality Policy
15 Committee

16 (K) Description: Report on efforts to coordinate respective
17 brownfield financing programs, to identify any obstacles the
18 brownfield financing programs may pose to each other or synergies
19 they may create for one another, and the results of their efforts to
20 effectively target and maximize the investment of state resources

21 Authority: Item 3960-001-0001 of Section 2 of the Budget Act of
22 2002

23 Date Due: On or before March 1, 2003

24 Recipient: Joint Legislative Budget Committee, budget committees
25 of the Legislature

26 (L) Description: Report on actions taken under Provision 2 of
27 Item 3960-001-0018 of the Budget Act of 2002

28 Authority: Item 3960-001-0018 of Section 2 of the Budget Act of
29 2002

30 Date Due: Not later than 90 days after the end of the fiscal year

31 Recipient: Joint Legislative Budget Committee, legislative fiscal
32 committees acting on the Department of Toxic Substances
33 Control's budget, Assembly Environmental Safety and Toxic
34 Materials Policy Committee, Senate Environmental Quality Policy
35 Committee

36 (M) Description: Report on actions taken under Item
37 3960-001-0018 of the Budget Act of 2003 regarding site mitigation

38 Authority: Item 3960-001-0018 of Section 2 of the Budget Act of
39 2003

40 Date Due: Not later than 90 days after the end of the fiscal year

1 Recipient: Joint Legislative Budget Committee, legislative fiscal
2 committees acting on the Department of Toxic Substances
3 Control's budget, Assembly Environmental Safety and Toxic
4 Materials Policy Committee, Senate Environmental Quality Policy
5 Committee

6 (N) Description: Report on actions taken under Item
7 3960-001-0018 of the Budget Act of 2005 regarding site mitigation
8 and brownfields reuse

9 Authority: Item 3960-001-0018 of Section 2 of the Budget Act of
10 2005

11 Date Due: Not later than 120 days after the end of the fiscal year
12 Recipient: Joint Legislative Budget Committee, legislative fiscal
13 committees acting on the Department of Toxic Substances
14 Control's budget, Assembly Environmental Safety and Toxic
15 Materials Committee, Senate Environmental Quality Committee

16 (O) Description: Number of requests received for waivers from
17 the requirement that responsible parties demonstrate and maintain
18 financial assurance regarding operation and maintenance activities
19 at hazardous substance release sites during the period between
20 May 26, 1999, and January 1, 2001; the disposition of the requests
21 and the reasons for granting or rejecting the waivers; the number
22 of businesses or other entities that were required to demonstrate
23 and maintain financial assurance, the number that were able to
24 comply with the requirement, the number that were unable to
25 comply and the reasons why, and the history of compliance by
26 responsible parties that requested waivers; and financial assurance
27 mechanisms that may be available to responsible parties

28 Authority: Section 25355.2 of the Health and Safety Code

29 Date Due: January 15, 2001

30 Recipient: Legislature

31 (P) Description: Recommendations on appropriate changes to
32 statutory requirements that govern the transport, handling, or
33 consolidation and transfer of non-RCRA hazardous wastes that
34 meet specified requirements

35 Authority: Section 4 of Chapter 437 of the Statutes of 1996

36 Date Due: Not later than March 31, 1997

37 Recipient: Legislature

38
39 (81)
40 (80) Reports Due From Department of Veterans Affairs

1 (A) Description: Account of actions taken to increase utilization
2 of and access to both outpatient and inpatient services at Holderman
3 Hospital

4 Authority: Item 8960-011-0001 of Section 2 of the Budget Act of
5 1997

6 Date Due: By January 1, 1998

7 Recipient: Legislature

8 (B) Description: Progress reports on the implementation of the
9 Corrective Action Plan for the Veterans' Home of California at
10 Yountville developed in response to the Internal Audits Division
11 report dated April 29, 1998, addressing the findings and
12 recommendations made in the plan

13 Authority: Item 8960-011-0001 of Section 2 of the Budget Act of
14 1998

15 Date Due: Within 60 days, 6 months, and one year from release
16 of the Internal Audits Division report dated April 29, 1998

17 Recipient: Fiscal and policy committees of the Legislature

18 (C) Description: Report on the amounts of money expended to
19 support the 129.3 new positions allocated to the department and
20 any funds reverted to the General Fund as a consequence of
21 Provision 1 of Item 8955-001-0001 of the Budget Act of 2000

22 Authority: Item 8955-001-0001 of Section 2 of the Budget Act of
23 2000

24 Date Due: January 15, 2001, and July 15, 2001

25 Recipient: Joint Legislative Budget Committee, fiscal committees
26 of the Legislature

27 (D) Description: Report on the status of the staff, including all
28 classifications needed for the provision of quality dietary and food
29 services at the Veterans' Home of California at Yountville

30 Authority: Item 8960-011-0001 of Section 2 of the Budget Act of
31 2000

32 Date Due: By January 1, 2001

33 Recipient: Fiscal and policy committees of the Legislature

34 (E) Description: A comprehensive plan and design of the
35 Veterans' Home Cemetery Restoration project, including
36 architectural renderings of the proposed kiosk, toilet, and
37 maintenance facilities

38 Authority: Item 8960-301-0001 of Section 2 of the Budget Act of
39 2000

40 Date Due: By January 15, 2001

1 Recipient: Fiscal and policy committees of the Legislature
2 (F) Description: Report on capital outlay plan for a
3 comprehensive renovation of the Veterans' Home at Yountville
4 as mandated by the Veterans' Home Bond Act of 2000
5 Authority: Item 8960-301-0701 of Section 2 of the Budget Act of
6 2000
7 Date Due: By January 1, 2001
8 Recipient: Fiscal and policy committees of the Legislature
9 (G) Description: Overall comprehensive plan and design
10 description of the Behavior Management and Maintenance Pilot
11 Program at the Veterans' Home of California at Barstow
12 Authority: Item 8965-001-0001 of Section 2 of the Budget Act of
13 2000
14 Date Due: By January 15, 2001
15 Recipient: Fiscal and policy committees of the Legislature
16 (H) Description: Evaluation of program effectiveness,
17 documented need, and workload justification, of the Behavior
18 Management and Maintenance Pilot Program at the Veterans'
19 Home of California at Barstow
20 Authority: Item 8965-001-0001 of Section 2 of the Budget Act of
21 2000
22 Date Due: By April 1, 2001
23 Recipient: Fiscal and policy committees of the Legislature
24 (I) Description: Report evaluating the Country Villa Health
25 Services Contract, including the issues considered and addressed
26 by Country Villa Health Services, a recommendation whether the
27 Yountville or Chula Vista homes should contract to conduct an
28 evaluation of the homes, a recommendation whether the Yountville
29 or Chula Vista homes should contract for the administration of
30 their Skilled Nursing Facilities
31 Authority: Item 8955-001-0001 of Section 2 of the Budget Act of
32 2001
33 Date Due: On or before December 1, 2001
34 Recipient: Budget committees of the Legislature
35 (J) Description: Report on the performance of the contractor to
36 maximize reimbursement billings and collections at the Yountville
37 Veterans Home, including the status of the review of medical
38 record data for billing integrity, an analysis of the outstanding
39 charges, reimbursements, and accounts receivable, a copy of
40 policies and procedures adopted by the department and each home

1 to ensure full billing and to capture reimbursements, staff training
2 plans, and the status of the Meditech computer system
3 Authority: Item 8960-011-0995 of Section 2 of the Budget Act of
4 2001

5 Date Due: By December 15, 2001, and March 15, 2002

6 Recipient: Joint Legislative Budget Committee, budget committees
7 of the Legislature

8 (K) Description: Report regarding the use of funds earmarked
9 by the federal Veteran's Administration to regional offices in
10 California to educate, screen, and treat veterans with the hepatitis
11 C virus

12 Authority: Section 122406 of the Health and Safety Code

13 Date Due: On or before March 1, 2001

14 Recipient: Legislature

15 (L) Description: Report on the progress of the program providing
16 a convenient local service center for veterans

17 Authority: Section 974.5 of the Military and Veterans Code

18 Date Due: By January 1, 2002

19 Recipient: Legislature

20 (M) Description: Report on department's actions to correct all
21 the impacts of retaliation and discrimination against "whistle
22 blowing" employees of the Veteran's Home of California, Barstow

23 Authority: Senate Resolution 20 of the 2001-02 Regular Session

24 Date Due: No later than November 11, 2001

25 Recipient: Senate Committee on Rules, Senate Budget
26 Subcommittee No. 3

27 (N) Description: Report, covering the two-year period from
28 January 1, 1997, to December 31, 1998, identifying the number
29 of spouses who receive certain educational benefits and the total
30 costs incurred annually

31 Authority: Section 3 of Chapter 822 of the Statutes of 1996

32 Date Due: On or before January 1, 1999

33 Recipient: Legislature

34 (O) Description: Study of the life and disability insurance
35 coverage that is being provided for the purchasers of farms and
36 homes under the Veterans' Farm and Home Purchase Act of 1974

37 Authority: Section 1 of Chapter 472 of the Statutes of 1999

38 Date Due: On or before January 1, 2000

39 Recipient: Assembly Committee on Veterans Affairs, Senate
40 Committee on Veterans Affairs

(P) Description: The status of homeless veterans in California
Authority: Section 1 of Chapter 265 of the Statutes of 2001
Date Due: On or before March 15, 2002
Recipient: Governor, Legislature

(82)

(81) Reports Due From Department of Water Resources

(A) Description: Report on progress of establishing new position
classifications for the department's California Energy Resources
Scheduling division

Authority: Item 3860-001-0001 of Section 2 of the Budget Act of
2003

Date Due: On or before December 1, 2003

Recipient: Joint Legislative Budget Committee, fiscal committees
of the Legislature

(B) Description: Information on grants to local agencies to
finance proposed water projects and investigations for water system
improvements

Authority: Section 7 of Chapter 956 of the Statutes of 1989

Date Due: January 31 of each year

Recipient: Legislature

(C) Description: Report summarizing expenditure of funds
allocated for flood, sediment, and erosion control projects

Authority: Section 2 of Chapter 2 of the 1997-98 First
Extraordinary Session

Date Due: On or before January 1, 1999

Recipient: Legislature

(D) Description: Report prepared jointly with Department of
Fish and Game with regard to the results of the evaluation required
by Section 139.2 and the comparative ratings required by
subdivisions (b) and (c) of Section 139.4

Authority: Section 139.4 of the Water Code

Date Due: January 1, 2008

Recipient: Governor, Legislature

(83)

(82) Reports Due From Department of Managed Health Care

(A) Description: Status update regarding the establishment of
the department and implementation of the new reform efforts

1 Authority: Item 2400-001-0933 of Section 2 of the Budget Act of
2 2000

3 Date Due: No later than August 30, 2000, and March 1, 2001

4 Recipient: Fiscal and policy committees of the Legislature

5 (B) Description: Comprehensive description and status update
6 regarding the data collection and reporting system to be
7 implemented for the Independent Medical Review Process

8 Authority: Item 2400-001-0933 of Section 2 of the Budget Act of
9 2000

10 Date Due: No later than December 1, 2000

11 Recipient: Fiscal and policy committees of the Legislature

12 (C) Description: Report on the findings of financial solvency
13 of medical groups contracting with Knox-Keene licensed health
14 plans summarizing the assets, liabilities, revenues, and expenses
15 of such medical groups in an aggregate format

16 Authority: Item 2400-001-0933 of Section 2 of the Budget Act of
17 2001

18 Date Due: By January 1, 2002

19 Recipient: Legislature

20 (D) Description: Results of study to consider the feasibility and
21 benefit of consolidating into the Department of Managed Health
22 Care the regulation of other health insurers providing insurance
23 through indemnity, preferred provider organization, and exclusive
24 provider organization products, as well as through other managed
25 care products regulated by the Department of Insurance

26 Authority: Section 1342.3 of the Health and Safety Code

27 Date Due: No later than December 31, 2001

28 Recipient: Governor, Legislature

29 (E) Description: Progress toward implementation of Section
30 1367.03 of the Health and Safety Code, relating to timely access
31 to needed health care services by enrollees of health care service
32 plans

33 Authority: Section 1367.03 of the Health and Safety Code

34 Date Due: On March 1, 2003, and on March 1, 2004

35 Recipient: Assembly Committee on Health, Senate Committee on
36 Insurance

37 (F) Description: Information regarding the development of the
38 definition of “unjust pattern” as used with regards to the
39 reimbursement of providers by health care service plans, including
40 a description of the process used and a list of the parties involved

- 1 in the department's development of this definition as well as
2 recommendations for statutory adoption
3 Authority: Section 1371.37 of the Health and Safety Code
4 Date Due: On or before December 31, 2001
5 Recipient: Governor, Legislature
6 (G) Description: Recommendations for any additional statutory
7 requirements relating to health care service plan and provider
8 dispute resolution mechanisms
9 Authority: Section 1371.38 of the Health and Safety Code
10 Date Due: On or before December 31, 2001
11 Recipient: Governor, Legislature
12 (H) Description: Information regarding the development of the
13 definition of "unfair billing pattern" as used with regards to
14 providers' claims for reimbursement by health care service plans,
15 including a description of the process used and a list of the parties
16 involved in the department's development of this definition as well
17 as recommendations for statutory adoption
18 Authority: Section 1371.39 of the Health and Safety Code
19 Date Due: On or before December 31, 2001
20 Recipient: Governor, Legislature
21 (I) Description: Recommendations for the purpose of developing
22 a system for responding to unfair billing patterns with regards to
23 providers' claims for reimbursement by health care service plans
24 Authority: Section 1371.39 of the Health and Safety Code
25 Date Due: By July 1, 2001
26 Recipient: Governor, Legislature
27 (J) Description: Report on the initial implementation of an
28 independent medical review system regarding coverage decisions
29 by health care service plans, including a description of assessments
30 imposed on plans to implement the system and changes in staffing
31 and other resources attributable to new responsibilities
32 Authority: Section 1374.36 of the Health and Safety Code
33 Date Due: By March 1, 2002
34 Recipient: Legislature
35 (K) Description: Findings and recommendations regarding
36 standards for quality audits of providers by health care service
37 plans
38 Authority: Section 1380.1 of the Health and Safety Code
39 Date Due: On or before January 1, 2000
40 Recipient: Governor, appropriate committees of the Legislature

(84)

(83) Reports Due From Division of Environmental and
Occupational Disease Control

(A) Description: Possible approaches to establishing the
Environmental Health Surveillance System, including the estimated
cost of each approach, and the recommended approach

Authority: Section 104324.2 of the Health and Safety Code

Date Due: By July 1, 2003

Recipient: Appropriate committees of the Legislature

(85)

(84) Reports Due From Division of Juvenile Justice

(A) Description: Documentation of efforts of Youth Authority's
Victim Services Unit

Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
1996

Date Due: By April 1, 1997

Recipient: Legislature

(B) Description: Report regarding development and
implementation of expanded programming for wards that targets
reducing ward length of stay

Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
1996

Date Due: By March 1, 1997

Recipient: Legislature

(C) Description: Treatment needs assessment identifying
programs needed for department's institutional and parole
populations, and identification of systems required to evaluate
effectiveness of department's rehabilitation programs and measures
it will use to determine effectiveness of individual programs and/or
combinations of programs on parole outcomes

Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
1997

Date Due: By March 1, 1998

Recipient: Legislature

(D) Description: Report on number of wards that have received
tattoo removals, average cost of each removal, and average total
cost per ward

1 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
2 1998

3 Date Due: By March 1, 1999

4 Recipient: Legislature

5 (E) Description: Report on impact of employment services on
6 parolee recidivism

7 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
8 1998

9 Date Due: By January 1, 2000

10 Recipient: Fiscal committees of the Legislature

11 (F) Description: Report on the Department of the Youth
12 Authority's plans to address declining parolee populations,
13 including, but not limited to: an estimate of parolee populations
14 through 2002–03, including characteristics of the projected
15 population, geographic location of the population, and a description
16 of what special services might be needed; an estimate of how the
17 decline in population will result in reductions in the number of
18 parole agents and whether reductions will necessitate consolidation
19 or closure of parole offices; a description of alternative
20 cost-effective models for providing parole services; and a plan for
21 implementing new models, with its estimates of new resources,
22 and the redirection of existing resources

23 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
24 1998

25 Date Due: By September 1, 1998

26 Recipient: Joint Legislative Budget Committee, fiscal committees
27 of the Legislature

28 (G) Description: Report regarding internal affairs investigator
29 workload, including the number of Level II investigations which
30 were initiated in the prior year, the amount of hours spent by
31 investigators per investigation, and the number of Level II
32 investigations handled by noninternal affairs investigators

33 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
34 1999

35 Date Due: Annually by March 1 through the year 2002

36 Recipient: Legislature

37 (H) Description: Report on programming for less serious
38 offenders including the feasibility of implementing a six- to
39 nine-month institutional program for offenders in Youthful
40 Offender Parole Board categories V through VII

1 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
2 1999

3 Date Due: By April 1, 2000

4 Recipient: Legislature

5 (I) Description: Report on the evaluation components proposed
6 in the assessment of programming changes or expansions needed
7 to better serve wards requiring substance abuse, mental health,
8 and/or sex offender treatment

9 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
10 2000

11 Date Due: Preliminary report March 1, 2003, final report March
12 1, 2004

13 Recipient: Joint Legislative Budget Committee, fiscal committees
14 of the Legislature

15 (J) Description: Report on the methodology for determining the
16 level of education funding in the caseload adjustments

17 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
18 2002

19 Date Due: On or before November 1, 2002

20 Recipient: Joint Legislative Budget Committee

21 (K) Description: Report that details the condition of the
22 department's facilities, including identification of needed
23 corrections and improvements, preliminary cost estimates, and a
24 plan for their implementation

25 Authority: Item 5460-301-0001 of Section 2 of the Budget Act of
26 2003

27 Date Due: By November 1, 2003

28 Recipient: Legislature

29 (L) Description: Report on a mental health treatment program
30 plan which includes identification of and cost estimates for any
31 facility impacts

32 Authority: Item 5460-301-0001 of Section 2 of the Budget Act of
33 2003

34 Date Due: By November 1, 2003

35 Recipient: Legislature

36 (M) Description: Specific performance measures by which the
37 Department of Corrections and Rehabilitation plans to evaluate
38 the Behavior Treatment Programs, baseline measurements for
39 these programs, and projected implementation targets and projected

1 outcomes for March 2007, and September 2007, related to
2 implementation of the Farrell remedial plans
3 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
4 2006

5 Date Due: No later than September 15, 2006, and March 15, 2007
6 Recipient: Joint Legislative Budget Committee

7 (N) Description: Report on the use of reasonable force by law
8 enforcement, custodial, or corrections personnel, including
9 specified peace officers, to collect blood specimens, saliva samples,
10 or thumb or palm print impressions from persons who refuse to
11 provide those specimens, samples, or impressions

12 Authority: Section 298.1 of the Penal Code

13 Date Due: Not later than January 1, 2005

14 Recipient: Legislature

15 (O) Description: Report on amount of lottery funds received
16 and purposes for which they are used and anticipated expenditures

17 Authority: Section 24.60 of Chapter 303 of the Statutes of 1995

18 Date Due: By January 15, 1997

19 Recipient: Governor, Legislature

20 (P) Description: Report on amount of lottery funds received and
21 the purposes for which those funds were expended in the 1996–97
22 fiscal year

23 Authority: Section 24.60 of Chapter 162 of the Statutes of 1996

24 Date Due: No later than January 15, 1998

25 Recipient: Governor, Legislature

26 (Q) Description: Report regarding amount of lottery funds that
27 were received and purposes for which those funds were expended
28 in 1997–98 fiscal year, including administrative costs, and proposed
29 expenditures and purposes for expenditure for 1998–99 fiscal year

30 Authority: Section 24.60 of Chapter 282 of the Statutes of 1997

31 Date Due: No later than January 15, 1999

32 Recipient: Governor, Legislature

33 (R) Description: Report regarding amount of lottery funds
34 received and purposes for which those funds were expended in
35 1998–99 fiscal year, including administrative costs, and proposed
36 expenditures and purposes for expenditure for 1999–2000 fiscal
37 year

38 Authority: Section 24.60 of Chapter 324 of the Statutes of 1998

39 Date Due: No later than January 15, 2000

40 Recipient: Governor, Legislature

1 (S) Description: Report on the amount of lottery funds that the
2 agency received and the purposes for which those funds were
3 expended in the 1999–2000 fiscal year, including administrative
4 costs, and proposed expenditures and purposes for expenditure for
5 the 2000–01 fiscal year

6 Authority: Section 24.60 of Chapter 50 of the Statutes of 1999

7 Date Due: No later than January 15, 2001

8 Recipient: Governor, Legislature

9 (T) Description: Report on the amount of lottery funds received
10 and the purposes for which those funds were expended in the
11 2000–01 fiscal year, including administrative costs, and proposed
12 expenditures and purposes for expenditure for the 2001–02 fiscal
13 year

14 Authority: Section 24.60 of Chapter 52 of the Statutes of 2000

15 Date Due: No later than January 15, 2002

16 Recipient: Governor, Legislature

17 (U) Description: Report on the amount of lottery funds received
18 and the purposes for which those funds were expended in the
19 2001–02 fiscal year, including administrative costs, and proposed
20 expenditures and purposed for expenditure for the 2002–03 fiscal
21 year

22 Authority: Section 24.60 of Chapter 106 of the Statutes of 2001

23 Date Due: No later than January 15, 2003

24 Recipient: Governor, Legislature

25 (V) Description: Report on the amount of lottery funds that
26 agency received and the purposes for which those funds were
27 expended in the 2002–03 fiscal year, including administrative
28 costs, and proposed expenditures and purposes for expenditure for
29 the 2003–04 fiscal year

30 Authority: Section 24.60 of Chapter 379 of the Statutes of 2002

31 Date Due: No later than January 15, 2004

32 Recipient: Governor, Legislature

33 (W) Description: Report on the amount of lottery funds received
34 and the purposes for which those funds were expended in the
35 2003–04 fiscal year, including administrative costs, and proposed
36 expenditures and purposes for expenditure for the 2004–05 fiscal
37 year

38 Authority: Section 24.60 of Chapter 157 of the Statutes of 2003

39 Date Due: No later than January 15, 2005

40 Recipient: Governor, Legislature

(X) Description: Report on findings and recommendations on gassing incidents at the department's facilities and the medical testing authorized by Section 1768.85 of the Welfare and Institutions Code

Authority: Section 1768.85 of the Welfare and Institutions Code

Date Due: By January 1, 2003

Recipient: Legislature

(Y) Description: Report on tattoo removal program and success of program

Authority: Section 1915 of the Welfare and Institutions Code

Date Due: By March 1, 2000

Recipient: Legislature

(86)

(85) Reports Due From Division of Occupational Safety and Health

(A) Description: Progress report on the division's provision of information and services to non-English-speaking persons

Authority: Section 176 of the Labor Code

Date Due: On July 30, 2004

Recipient: Legislature

(B) *Description: Report on the nature and the extent of the investigations conducted regarding applications for permanent variances from occupational safety and health standards or orders*

Authority: Section 1 of Chapter 469 of the Statutes of 1999

Date Due: On or before April 1, 2000

Recipient: Legislature

(87)

(86) Reports Due From Employment Development Department

(A) Description: Report regarding research and data on film industry employment, economic impact of the film industry, film industry employment and activity in competing states and countries, ethnic diversity and representation of minorities in the entertainment industry, and the effect of federal, state, and local laws on the filmed entertainment industry

Authority: Section 335 of the Unemployment Insurance Code

Date Due: Biannually "by policy committees of the Legislature"

Recipient: Appropriate policy committees of the Legislature

(88)

(87) Reports Due From Electricity Oversight Board

(A) Description: Report on five-year prospective analysis of electricity reliability issues, including a plan to address these issues that proposes alternative combinations of conservation and energy efficiency programs, investment in transmission capacity expansion, and other appropriate actions

Authority: Item 3360-001-0465 of Section 2 of the Budget Act of 1999

Date Due: Not later than March 1, 2000

Recipient: Legislature

(B) Description: Report that presents a five-year prospective analysis of electricity reliability issues

Authority: Item 8660-001-0462 of Section 2 of the Budget Act of 1999

Date Due: Not later than March 1, 2000

Recipient: Legislature

(C) Description: Report on the specific statutory, constitutional, or other bases on which it represents the state before the Federal Energy Regulatory Commission

Authority: Item 8770-001-0462 of Section 2 of the Budget Act of 2002

Date Due: On or before November 1, 2002

Recipient: Joint Legislative Budget Committee, fiscal and policy committees of the Legislature

(D) Description: Report on the long-term budgetary needs of the board

Authority: Item 8770-001-0462 of Section 2 of the Budget Act of 2002

Date Due: By December 31, 2002

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(E) Description: Report on price caps in the ancillary services and real-time energy markets

Authority: Resolution Chapter 153 of the Statutes of 2000

Date Due: By December 1, 2000

Recipient: Legislature

(89)

(88) Reports Due From Electronic Funds Transfer Task Force

(A) Description: Plan for the development and implementation of a payment dispersal system utilizing electronic funds transfer technology

Authority: Section 14995 of the Government Code

Date Due: On or before April 1, 2008

Recipient: Legislature

~~(90)~~

(89) Reports Due From Emergency Medical Services Authority

(A) Description: Report on the status of its appropriation of federal Health Resources and Services Administration funding for hospital bioterrorism preparedness activities, including a description of the outcomes achieved and dollars expended, at the state and local level

Authority: Item 4120-501-0995 of Section 2 of the Budget Act of 2005

Date Due: May 1, 2006

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(B) Description: Report on the status of its appropriation of federal Health Resources and Services Administration funding for hospital bioterrorism preparedness activities, including a description of the outcomes achieved and dollars expended, at the state and local level

Authority: Item 4120-601-0995 of Section 2 of the Budget Act of 2005

Date Due: May 1, 2006

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(C) Description: Report on effectiveness of Emergency Medical Services System including systems impact evaluations on death and disability

Authority: Section 1797.121 of the Health and Safety Code

Date Due: On or before January 1 of each year

Recipient: Legislature

(D) Description: Report on status of emergency medical services for children at state and local levels

Authority: Section 1799.204 of the Health and Safety Code

Date Due: On or before March 1, 2000

Recipient: Legislature

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39

- (91)
(90) Reports Due From Division of Apprenticeship Standards
(A) Description: Summary of educational and vocational outcomes resulting from innovative apprenticeship training demonstration projects
Authority: Section 79148 of the Education Code
Date Due: By December 31, 1998
Recipient: Governor, Legislature
- (92)
(91) Reports Due From Department of Finance
(A) Description: Report on the Loma Prieta Earthquake; specifically, an update on response and recovery activities undertaken during the previous month, an estimate of the amount of state and federal funds obligated for each activity, and a review of temporary sales tax receipts during previous month
Authority: Item 8860-001-001 of Section 2 of the Budget Act of 1990
Date Due: Monthly
Recipient: Legislature
- (B) Description: Documentation of extent to which specific savings or efficiencies have been achieved from performance budgeting and whether performance budgeting shall be continued in pilot departments on permanent basis and expanded to other departments
Authority: Item 0820-001-0001 of Section 2 of the Budget Act of 1996
Date Due: On or before January 10, 1999
Recipient: Legislature
- (C) Description: Report on program and fiscal review conducted by the Department of Finance and Department of Corrections' use of local facilities for detention of parolees, and recommendations on statutory or regulatory changes helping control cost of local assistance program
Authority: Item 5240-001-0001 of Section 2 of the Budget Act of 1996
Date Due: By March 1, 1997
Recipient: Legislature

1 (D) Description: Actions taken to obtain reimbursement to state
2 as result of review of local assistance payments to Los Angeles
3 County

4 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
5 1996

6 Date Due: By January 1, 1997

7 Recipient: Legislature

8 (E) Description: Identification of number of positions loaned
9 or on temporary assignment from any state agency pursuant to
10 Section 19050.8 of the Government Code, loaning classification
11 and job title, and term of and reason for position loan

12 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
13 1996

14 Date Due: On or before April 1, 1997

15 Recipient: Legislature

16 (F) Description: Identification of number of positions loaned
17 from any state agency pursuant to Section 12010.5 of the
18 Government Code, loaning state agency, receiving state agency,
19 position classification and job title, and term of and reason for
20 position loan

21 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
22 1996

23 Date Due: On or before April 1, 1997

24 Recipient: Legislature

25 (G) Description: Documentation of extent to which specific
26 savings or efficiencies have been achieved from performance
27 budgeting and whether performance budgeting shall be continued
28 in pilot departments on permanent basis and expanded to other
29 departments

30 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
31 1996

32 Date Due: On or before January 10, 1999

33 Recipient: Legislature

34 (H) Description: Report identifying number of positions loaned
35 from any state agency pursuant to Section 12010.5 of the
36 Government Code, loaning state agency, receiving state agency,
37 position classification and job title, and term of and reason for
38 position loan

39 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
40 1997

1 Date Due: By February 1, 1998

2 Recipient: Legislature

3 (I) Description: Report identifying for past, current, and budget
4 years, number of managers, supervisors, and rank and file
5 employees by agency, department, and other entity of state
6 government and statewide totals, and salaries and benefits for each
7 group

8 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
9 1997

10 Date Due: By February 1, 1998

11 Recipient: Legislature

12 (J) Description: Report identifying ratio of state managers to
13 supervisors and rank and file employees, ratio of supervisors to
14 rank and file employees, ratio of managers and supervisors to rank
15 and file employees by agency, department, and other entity of state
16 government and overall statewide ratios

17 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
18 1997

19 Date Due: By February 1, 1998

20 Recipient: Legislature

21 (K) Description: Review of California's span of control and
22 management/supervisor to rank and file employee ratios and
23 recommend standards and timelines in which to achieve them

24 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
25 1997

26 Date Due: By February 1, 1998

27 Recipient: Legislature

28 (L) Description: Report listing allocations made pursuant to
29 Item 9899-001-0001 of the Budget Act of 1997 regarding century
30 change information technology activities and identifying the
31 department, the project, and the amount for each allocation

32 Authority: Item 9899-001-0001 of Section 2 of the Budget Act of
33 1997

34 Date Due: Quarterly beginning October 1, 1997

35 Recipient: Legislature

36 (M) Description: Report for each organizational budget
37 contained in the 1999–2000 Governor's Budget, the total proposed
38 expenditures for information technology, as well as any information
39 technology project expenditure of \$1 million or more, by project
40 title, in any of the three fiscal years covered in the budget

1 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
2 1998
3 Date Due: No later than January 10, 1999
4 Recipient: Fiscal committees of the Legislature
5 (N) Description: Report reviewing whether Veteran's Home of
6 California at Yountville has succeeded in contracting out for
7 laundry services, estimate of savings in funding and staff positions
8 achieved thereby in 1998–99 fiscal year
9 Authority: Item 8960-011-0001 of Section 2 of the Budget Act of
10 1998
11 Date Due: By March 1, 1999
12 Recipient: Fiscal committees of the Legislature
13 (O) Description: Report listing allocations made pursuant to
14 Item 9904-001-0001 of the Budget Act of 1998 regarding century
15 change information technology activities for applicant state
16 agencies, departments, boards, commissions, or other entities of
17 state government
18 Authority: Item 9904-001-0001 of Section 2 of the Budget Act of
19 1998
20 Date Due: Quarterly, commencing October 1, 1998
21 Recipient: Senate Committee on Budget and Fiscal Review,
22 Assembly Budget Committee, Joint Legislative Budget Committee
23 (P) Description: Report on the appropriate funding amounts and
24 class size ranges for necessary small elementary and high schools
25 and recommendations whether necessary small middle schools
26 should be provided funding; a review and comparison of the
27 amount of funding and flexibility provided to high schools in
28 unified school districts and those in nonunified districts
29 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
30 1999
31 Date Due: By March 1, 2000
32 Recipient: Legislature
33 (Q) Description: Report regarding the effectiveness of the
34 Department of Corrections in reducing sick leave usage and
35 increasing the appropriate usage of budgeted vacation and other
36 leave time, and an estimate of the net fiscal effect of these changes
37 on personnel expenditures
38 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
39 2000
40 Date Due: By January 10, 2001

1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature

3 (R) Description: Information on the fiscal condition of the
4 Proposition 98 Reversion Account

5 Authority: Item 6110-485 of Section 2 of the Budget Act of 2002

6 Date Due: By May 15, 2003

7 Recipient: Legislative Analyst, fiscal and policy committees of
8 the Legislature

9 (S) Description: Oversight report on the Department of Health
10 Services' Genetic Disease Branch Screening Information System
11 Project

12 Authority: Item 4260-001-0203 of Section 2 of the Budget Act of
13 2003

14 Date Due: On or before April 1, 2004

15 Recipient: Joint Legislative Budget Committee, budget committees
16 of the Legislature

17 (T) Description: Report on the current pro rata methodology
18 used in developing the 2004-05 budget

19 Authority: Item 9900 of Section 2 of the Budget Act of 2003

20 Date Due: By January 10, 2004

21 Recipient: Joint Legislative Budget Committee, budget committees
22 of the Legislature

23 (U) Description: Findings on whether the internal service fund
24 should be (i) retained as is, (ii) retained, but modified, (iii)
25 discontinued, but with certain features retained, or (iv) discontinued
26 completely

27 Authority: Item 2660-002-0608 of Section 2 of the Budget Act of
28 2005

29 Date Due: On or before January 10, 2006

30 Recipient: Legislative Analyst, fiscal and policy committees of
31 the Legislature

32 (V) Description: Strategy to resolve problems on the California
33 Developmental Disabilities Information System (CADDIS) project,
34 including, but not limited to, (i) identification of problems or issues
35 on the project, and (ii) actions, costs, and timeframes broken out
36 by budget year and future years to correct those problems or issues

37 Authority: Item 4300-101-0001 of Section 2 of the Budget Act of
38 2005

39 Date Due: On or before September 1, 2005

1 Recipient: Joint Legislative Budget Committee, budget committees
2 of the Legislature

3 (W) Description: Assessment of the Department of Corrections
4 and Rehabilitation's information technology activities, including,
5 but not limited to, (i) a review of Department of Corrections and
6 Rehabilitation's information technology project management
7 practices and capabilities compared to Department of Finance's
8 oversight framework, (ii) an evaluation of the Department of
9 Corrections and Rehabilitation's ability to implement its current
10 information technology projects within Department of Finance's
11 approved timeframes and costs, and (iii) recommendations to the
12 Department of Corrections and Rehabilitation on how to address
13 the assessment's findings

14 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
15 2005

16 Date Due: On or before April 1, 2006

17 Recipient: Joint Legislative Budget Committee, budget committees
18 of the Legislature

19 (X) Description: Actions to ensure that information technology
20 projects are submitted and approved prior to submission to the
21 Legislature for budget action

22 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
23 2005

24 Date Due: On or before January 10, 2006

25 Recipient: Joint Legislative Budget Committee, budget committees
26 of the Legislature

27 (Y) Description: Preliminary review of reorganized departmental
28 entities relative to maintaining effective systems of internal
29 accounting and administrative control

30 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
31 2005

32 Date Due: By December 1, 2005

33 Recipient: Fiscal committees of the Legislature

34 (Z) Description: Final report on review of reorganized
35 departmental entities relative to maintaining effective systems of
36 internal accounting and administrative control

37 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
38 2005

39 Date Due: No later than April 15, 2006

40 Recipient: Fiscal committees of the Legislature

(AA) Description: Report evaluating the current mandates reimbursement process and providing alternatives and suggestions for improvements to the process

Authority: Item 8860-001-0001 of Section 2 of the Budget Act of 2005

Date Due: Not later than March 1, 2006

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(AB) Description: Update on the anticipated changes to the Governor's Budget Presentation System (GBPS)

Authority: Item 8620-001-0001 of Section 2 of the Budget Act of 2006

Date Due: No later than December 1, 2006

Recipient: Legislature

(AC) Description: An approved Special Project Report for the Financial Information System for California (Project #8860-30).

A communication plan between oversight entities and contractors shall be developed and presented concurrent with the report

Authority: Item 8860-002-0001 of Section 2 of the Budget Act of 2007

Date Due: April 1, 2008

Recipient: Legislature

(AD) Description: Update on anticipated changes to the Governor's Budget Presentation System (GBPS)

Authority: Item 8860-001-0001 of Section 2 of the Budget Act of 2008

Date Due: From time to time, but no later than December 1, 2008

Recipient: Legislature

(AE) Description: Report on the need, if any, to adjust the interest rate on money loaned from the Charter School Revolving Loan Fund or to revise any other aspect of the charter school loan default recovery plan

Authority: Section 41366.7 of the Education Code

Date Due: Annual

Recipient: Legislature

(AF) Description: Amount of revenue estimated available to community college districts during next fiscal year

Authority: Section 84758 of the Education Code

Date Due: Not later than May 15 of each year

Recipient: Legislature

1 (AG) Description: Report on the financial basis and
2 programmatic effectiveness of the state's oil spill prevention,
3 response, and preparedness program

4 Authority: Section 8670.42 of the Government Code

5 Date Due: On or before January 1, 2005

6 Recipient: Governor, Legislature

7 (AH) Description: Report on outside vendor's evaluation of
8 projects implemented pursuant to Chapter 7.2 (commencing with
9 Section 11786) of Part 1 of Division 3 of Title 2 of the Government
10 Code regarding the Information Technology Innovation Grants
11 Program

12 Authority: Section 11786.4 of the Government Code

13 Date Due: Annual

14 Recipient: Assembly Committee on Budget, Senate Committee
15 on Budget and Fiscal Review, Joint Legislative Budget Committee,
16 Assembly and Senate Committees on Appropriations, chairs of
17 the relevant policy committees of the Legislature

18 (AI) Description: Report listing allocations made from the
19 Information Technology Innovation Fund, and identifying the
20 department, the project and the amount for each allocation

21 Authority: Section 11786.4 of the Government Code

22 Date Due: Quarterly

23 Recipient: Assembly Committee on Budget, Senate Committee
24 on Budget and Fiscal Review, Joint Legislative Budget Committee,
25 Assembly and Senate Committees on Appropriations, chairs of
26 the relevant policy committees of the Legislature

27 (AJ) Description: The data that the administration shall conduct
28 an assessment for each of the projects managed by the office; each
29 assessment shall consider the costs, benefits, and any associated
30 risks of maintaining the project management responsibility in the
31 office and of moving the project management responsibility to its
32 respective program department

33 Authority: Section 12803.3 of the Government Code

34 Date Due: On or before April 1, 2006

35 Recipient: Joint Legislative Budget Committee

36 (AK) Description: Report for all energy service contracts or
37 third-party agreements for the construction of any alternative
38 energy systems, cogeneration systems, or energy conservation
39 measures made in the previous fiscal year

40 Authority: Section 13304 of the Government Code

1 Date Due: December 15, 1993, and annually thereafter
2 Recipient: Joint Legislative Budget Committee, appropriations
3 committees of the Legislature
4 (AL) Description: Report listing all capital outlay or support
5 funds appropriated by the annual Budget Act or any other act for
6 cogeneration facilities
7 Authority: Section 13304 of the Government Code
8 Date Due: December 15, 1993, and annually thereafter
9 Recipient: Joint Legislative Budget Committee, appropriations
10 committees of the Legislature
11 (AM) Description: Department of Finance and the Controller
12 jointly report on exemptions from using the California Automated
13 Travel Expense Reimbursement System that have been approved
14 and the bases for the exemptions
15 Authority: Section 19822.3 of the Government Code
16 Date Due: No later than February 1, 2008
17 Recipient: Joint Legislative Budget Committee
18 (AN) Description: Annual progress report on California at Risk:
19 Reducing Earthquake Hazards 1987–92 Program
20 Authority: Resolution Chapter 15 of the Statutes of 1988
21 Date Due: Annually 1st Monday of year until 2000
22 Recipient: Governor, Legislature
23 (AO) Description: Report on all authorizations given to augment
24 the amount available for expenditure for a category, program, or
25 project designated in any schedule set forth for the appropriation
26 by transfer from any of the other designated categories, programs,
27 or projects within the same schedule
28 Authority: Section 6.50 of Chapter 587 of the Statutes of 1992
29 Date Due: Quarterly
30 Recipient: Legislature
31 (AP) Description: Report on authorization of any augmentation
32 of the amount available for expenditure for a category, program,
33 or project designated in any schedule set forth for the appropriation
34 by transfer from any other designated categories, programs, or
35 projects within the same schedule
36 Authority: Section 6.50 of Chapter 55 of the Statutes of 1993
37 Date Due: Quarterly
38 Recipient: Legislature
39 (AQ) Description: Report on any augmentations of the Budget
40 Act of 1995 appropriations made by the Department of Finance

1 Authority: Section 6.50 of Chapter 303 of the Statutes of 1995

2 Date Due: Quarterly

3 Recipient: Legislature

4 (AR) Description: Report identifying, for each approval granted
5 under Section 10.00 of Chapter 282 of the Statutes of 1997 to pay
6 a higher rate for legal services, the agency that applied for and
7 received the approval, the type of specialized services required,
8 and the total amount of anticipated expenditures for those legal
9 services

10 Authority: Section 10.00 of Chapter 282 of the Statutes of 1997

11 Date Due: No later than March 2, 1998

12 Recipient: Legislature

13 (AS) Description: Report regarding reductions in appropriations
14 for expenditures for outside counsel due to the increased
15 availability of Attorney General services

16 Authority: Section 10.10 of Chapter 282 of the Statutes of 1997

17 Date Due: By March 1, 1998

18 Recipient: Legislature

19 (AT) Description: Report on data indicating extent to which
20 incidence of disabilities, that are medically defined or severe and
21 above-average in cost, or both, are evenly or unevenly distributed
22 among population of special education local plan areas

23 Authority: Section 67 of Chapter 854 of the Statutes of 1997

24 Date Due: No later than June 1, 1998

25 Recipient: Governor, Legislature

26 (AU) Description: Report of findings regarding any state agency
27 that moves into Elihu M. Harris State Office Building, the San
28 Francisco Civic Center, or the Junipero Serra State Office Building
29 during 1998–99 fiscal year, including actual rental amounts paid
30 for all functions moved into those facilities and rental amounts for
31 the state facilities for remainder of 1998–99

32 Authority: Section 11.65 of Chapter 324 of the Statutes of 1998

33 Date Due: By August 1, 1999

34 Recipient: Joint Legislative Budget Committee

35 (AV) Description: Report that sets forth all positions in state
36 government that were abolished pursuant to Section 3 of Chapter
37 1023 of the Statutes of 2002

38 Authority: Section 3 of Chapter 1023 of the Statutes of 2002

39 Date Due: On or before July 31, 2004

1 Recipient: Joint Legislative Audit Committee, Joint Legislative
2 Budget Committee

3 (AW) Description: Report on the effects that Chapter 1122 of
4 the Statutes of 2002, relating to conflicts-of-interest in public
5 contracting for the procurement of goods and services, including
6 the acquisition of information technology goods and services, will
7 have on the state's contracting costs

8 Authority: Section 4 of Chapter 1122 of the Statutes of 2002

9 Date Due: On or before April 1, 2003

10 Recipient: Legislature

11 (AX) Description: A plan to consolidate the California Health
12 and Human Services Agency Data Center with the Stephen P.
13 Teale Data Center including, but not limited to, the consolidated
14 data center's organizational structure, identification of consolidated
15 activities that result in savings of no less than three million five
16 hundred thousand dollars (\$3,500,000) in General Fund moneys
17 in the 2004–05 fiscal year, and identification of data center
18 activities that will produce savings in future fiscal years

19 Authority: Section 41.5 of Chapter 225 of the Statutes of 2003

20 Date Due: On or before December 1, 2003

21 Recipient: Legislature

22 (AY) Description: Report on the reductions made pursuant to
23 the unallocated reductions included in the Budget Act of 2005

24 Authority: Section 4.10 of Chapter 38 of the Statutes of 2005

25 Date Due: No later than December 10, 2005

26 Recipient: Joint Legislative Budget Committee, fiscal committees
27 of the Legislature

28 (AZ) Description: Report on the amount of reductions made in
29 each item of appropriation pursuant to this section including the
30 following: each specific reduction by department, agency, and
31 program; whether the reduction is one time or ongoing; a
32 description of programmatic effects; the number and description
33 of positions affected; and any other description necessary to fully
34 disclose the reduction's impact

35 Authority: Section 4.05 of Chapter 171 of the Statutes of 2007

36 Date Due: Not later than February 15, 2008

37 Recipient: Joint Legislative Budget Committee, appropriations
38 committees of the Legislature

(BA) Description: Report on extent to which funds appropriated for mental health services and substance abuse services have not been spent

Authority: Section 15204.8 of the Welfare and Institutions Code

Date Due: Annually, beginning January 10, 1999

Recipient: Legislature

(BB) Description: Procedure to expedite the preparation and provision of the allocations schedule described in Section 17605 and the allocation of funds by the Controller

Authority: Section 17605 of the Welfare and Institutions Code

Date Due: By January 10, 2005

Recipient: Legislature

(93)

(92) Reports Due From Division of Environmental and Occupational Disease Control

(A) Description: Possible approaches to establishing the Environmental Health Surveillance System, including the estimated cost of each approach, and the recommended approach

Authority: Section 104324.2 of the Health and Safety Code

Date Due: By July 1, 2003

Recipient: Appropriate committees of the Legislature

(94)

(93) Reports Due From Employment Development Department

(A) Description: Report on actual amounts expended from the Employment Training Fund for allocation by the Employment Training Panel for training contracts

Authority: Item 5100-001-0514 of Section 2 of the Budget Act of 1998

Date Due: By September 1, 1999

Recipient: Legislature

(B) Description: Report on the amount of funds the department expects to expend to participate in California's One-Stop System for state fiscal year 2002-03

Authority: Item 5100-001-0870 of Section 2 of the Budget Act of 2002

Date Due: By February 1, 2003

Recipient: Legislature

1 (C) Description: Report on the amount of funds transferred
2 pursuant to Item 7100-311-0690 of the Budget Act of 2005
3 Authority: Item 7100-311-0690 of Section 2 of the Budget Act of
4 2005

5 Date Due: By September 1, 2006

6 Recipient: Legislature

7 (D) Description: Report on the amount of funds transferred
8 pursuant to Item 7100-311-0690 of the Budget Act of 2006

9 Authority: Item 7100-311-0690 of Section 2 of the Budget Act of
10 2006

11 Date Due: By September 1, 2007

12 Recipient: Legislature

13 (E) Description: Report on the employment services provided
14 to CalWORKs recipients and parolees at the One-Stop Career
15 Centers from July 1, 2007, to January 31, 2008, inclusive

16 Authority: Item 7100-001-0185 of Section 2 of the Budget Act of
17 2007

18 Date Due: On or before April 1, 2008

19 Recipient: Joint Legislative Budget Committee

20 (F) Description: Report on the amount of funds transferred
21 pursuant to Item 7100-311-0690 of the Budget Act of 2007

22 Authority: Item 7100-311-0690 of Section 2 of the Budget Act of
23 2007

24 Date Due: September 1, 2008

25 Recipient: Legislature

26 (G) Description: Report on at-risk youth employment
27 demonstration projects conducted by private, nonprofit entities to
28 include information on funding, completion rates by project
29 component, the number of participants remaining in or returning
30 to school part-time or full-time, and the number of participants
31 who were placed in part-time or full-time employment lasting at
32 least three months

33 Authority: Section 1 of Chapter 1051 of the Statutes of 1998

34 Date Due: On or before January 1, 2003

35 Recipient: Governor, Legislature

36 (H) Description: Report on a study by an independent research
37 organization to identify (i) the most effective and efficient means
38 of establishing eligibility for unemployment insurance benefits,
39 and (ii) all available federal and state resources that may be utilized
40 to administer the unemployment insurance program

1 Authority: Section 8 of Chapter 409 of the Statutes of 2001

2 Date Due: By December 31, 2002

3 Recipient: Legislature

4

5 ~~(95)~~

6 ~~(94)~~ Reports Due From Energy Extension Service

7 (A) Description: Report on revolving loan fund program to
8 provide low-interest loans to assist low-income fishing fleet
9 operators with reduction of their energy costs and conservation of
10 fuel

11 Authority: Section 9101 of the Fish and Game Code

12 Date Due: January 1, 1994, and biennially, thereafter

13 Recipient: Legislature

14

15 ~~(96)~~

16 ~~(95)~~ Reports Due From Fair Political Practices Commission

17 (A) Description: Plan to implement recommendations of May
18 28, 1998, Bureau of State Audits report on Fair Political Practices
19 Commission legal and technical assistance operations

20 Authority: Item 8620-001-0001 of Section 2 of the Budget Act of
21 1998

22 Date Due: By December 1, 1998

23 Recipient: Joint Legislative Budget Committee, fiscal committees
24 of the Legislature

25

26 ~~(97)~~

27 ~~(96)~~ Reports Due From FIRESCOPE Board of Directors

28 (A) Description: Streamlining Office of Emergency Services
29 Fire and Rescue Branch operations, scope of Fire and Rescue
30 Mutual Aid System management, and Office of Emergency
31 Services Fire Engine Program management

32 Authority: Item 0690-001-0001 of Section 2 of the Budget Act of
33 1997

34 Date Due: By January 1, 1998

35 Recipient: Legislature

36

37 ~~(98)~~

38 ~~(97)~~ Reports Due From Food Biotechnology Task Force

39 (B) Description: Report regarding food biotechnology issues
40 studied, findings, basis for the findings, and recommendations

1 Authority: Section 492 of the Food and Agricultural Code

2 Date Due: By January 1, 2003

3 Recipient: Governor, Legislature

4

5 (99)

6 (98) Reports Due From Franchise Tax Board

7 (A) Description: Accrual of tax revenues attributable to redesign
8 of Bank and Corporation Tax Computing system

9 Authority: Item 1730-001-0001 of Section 2 of the Budget Act of
10 1996

11 Date Due: Semi-Annual reports beginning September 1, 1996, and
12 March 1, 1997

13 Recipient: Legislature

14 (B) Description: Identification by fiscal year since 1992–93 of
15 authorized, filled, and vacant auditor positions, classification of
16 authorized, filled, and vacant auditor positions, and number of
17 supervisory auditor positions

18 Authority: Item 1730-001-0001 of Section 2 of the Budget Act of
19 1997

20 Date Due: By November 1, 1997

21 Recipient: Legislature

22 (C) Description: Report evaluating the current tax assessment
23 protest process including time frames for each phase of the six
24 phases of the process, including for those cases remaining beyond
25 the time frames of the protest process, the case location in the
26 process and an explanation for delays that exceeded the time frames
27 of each phase. The report shall also include the information as was
28 provided to the Legislative Analyst's Office on May 3, 2001,
29 entitled Analysis of Franchise Tax Board Docketed Protest Cases
30 Over 24 Months with appropriate individual case data for each
31 schedule type

32 Authority: Item 1730-001-0001 of Section 2 of the Budget Act of
33 2001

34 Date Due: By December 10, 2001, and annually through 2006

35 Recipient: Joint Legislative Budget Committee, budget committees
36 of the Legislature

37 (D) Description: Report on the number of taxpayers and the
38 income distribution of taxpayers affected by the Integrated Nonfiler
39 Compliance Program in total and as a result of reducing the tax
40 liability threshold from two hundred dollars (\$200) to one hundred

1 dollars (\$100), and the amount of tax liabilities identified and the
2 additional taxes collected through the program in total and as a
3 result of reducing the tax liability threshold from two hundred
4 dollars (\$200) to one hundred dollars (\$100)

5 Authority: Item 1730-001-0001 of Section 2 of the Budget Act of
6 2003

7 Date Due: By October 1, 2004

8 Recipient: Legislature

9 (E) Description: Addendum to the report prepared pursuant to
10 the Supplemental Report of the Budget Act of 2004 related to
11 withholding on payments to independent contractors, including,
12 but not limited to, analysis regarding: tax compliance rates for
13 independent contractors associated with business segments for
14 which withholding is most practicable, estimated revenue due to
15 compliance and acceleration from implementing a withholding
16 program for such business segments, technical and administrative
17 capabilities to implement a withholding program for such business
18 segments, impacts on businesses and independent contractors,
19 growth trends for business segments relating to usage of
20 independent contractors versus employees, recommendations for
21 more effectively matching information return data against data
22 reported on individual and business entity income tax returns to
23 improve compliance

24 Authority: Item 1730-001-0001 of Section 2 of the Budget Act of
25 2005

26 Date Due: December 1, 2005

27 Recipient: Joint Legislative Budget Committee, fiscal committees
28 of the Legislature

29 (F) Description: Report results of program to transfer
30 responsibility for collection of delinquent fees, wages, penalties,
31 costs, and interest from Department of Industrial Relations to
32 Franchise Tax Board

33 Authority: Section 8 of Chapter 1117 of the Statutes of 1994

34 Date Due: On or Before January 1, 1997

35 Recipient: Legislature

36 (G) Description: Study on effectiveness of the income and
37 franchise tax voluntary disclosure program evaluating the benefits
38 accruing to the state as a result of the program

39 Authority: Section 4 of Chapter 367 of the Statutes of 1994

40 Date Due: On or before January 1, 1998

1 Recipient: Legislature

2 (H) Description: Report on Farmworker Housing Assistance
3 Program, its operation, costs, and proposed changes

4 Authority: Section 55 of Chapter 954 of the Statutes of 1996

5 Date Due: On or before January 1, 1999

6 Recipient: Legislature

7 (I) Description: Written or oral report on the development and
8 implementation of the California Child Support Automation System

9 Authority: Section 10090 of the Welfare and Institutions Code

10 Date Due: At least twice annually

11 Recipient: Legislature

12
13 ~~(100)~~

14 (99) Reports Due From Governor

15 (A) Description: Report on progress of the administration's
16 review of child care policies and resources, including information
17 on the child care reform options that are being modeled and
18 analyzed by the administration

19 Authority: Item 0510-001-0001 of Section 2 of the Budget Act of
20 2000

21 Date Due: By January 10, 2001

22 Recipient: Budget committees of the Legislature, Legislative
23 Analyst's Office

24 (B) Description: Report on findings of the administration's child
25 care review and recommendations to focus limited state resources
26 toward serving the state's neediest families

27 Authority: Item 0510-001-0001 of Section 2 of the Budget Act of
28 2000

29 Date Due: By March 1, 2001

30 Recipient: Budget committees of the Legislature, Legislative
31 Analyst's Office

32 (C) Description: Plan to limit Office of Emergency Services'
33 role regarding disaster claims and processing

34 Authority: Section 2 of Chapter 338 of the Statutes of 1997

35 Date Due: By December 31, 1997

36 Recipient: Legislature

37
38 ~~(101)~~

39 (100) Reports Due From Governor's Office on Service and
40 Volunteerism

(A) Description: Report detailing the expansion of the eligible pool of grantees for the Caesar Chavez Grant Program
Authority: Item 0650-101-0890 of Section 2 of the Budget Act of 2002
Date Due: By January 1, 2003
Recipient: Joint Legislative Budget Committee, budget committees of the Legislature

~~(102)~~

(101) Reports Due From Inspection and Maintenance Review Committee

(A) Description: Proposed plan on new proposed program to replace the existing vehicle inspection and maintenance program
Authority: Section 15 of Chapter 803 of the Statutes of 1997
Date Due: Not later than July 1, 2003
Recipient: Legislature

~~(103)~~

(102) Reports Due From Inspector General for Veterans Affairs

(A) Description: Report including (i) a description of the specific statutory requirements affecting the Inspector General, (ii) a list of the specific funding sources and amounts necessary to comply with the statutory responsibilities for the 2002–03 budget year, (iii) workload measures and performance standards for evaluating compliance with the statutory responsibilities, and (iv) a staffing schedule for meeting the workload measures and performance standards
Authority: Item 0553-001-0001 of Section 2 of the Budget Act of 2001
Date Due: On or before December 1, 2001
Recipient: Budget committees of the Legislature

~~(104)~~

(103) Reports Due From Insurance Commissioner

(A) Description: Report regarding the effectiveness of the provisions of Article 16.7 (commencing with Section 1758.9) of the Insurance Code regulating credit insurance agents in protecting consumers involved in credit insurance transactions
Authority: Section 1758.994 of the Insurance Code
Date Due: By June 30, 2004

1 Recipient: Legislature

2
3 ~~(105)~~

4 ~~(104)~~ Reports Due From Interagency Task Force on the
5 Economic Development of the California-Mexico Border

6 (A) Description: Report of actions taken by, and progress of,
7 each member agency of the task force in carrying out duties with
8 respect to coordinating and promoting the federal administration's
9 efforts for sustainable development along the California-Mexico
10 border

11 Authority: Resolution Chapter 143 of the Statutes of 1999

12 Date Due: Interim report by January 15, 2000, first annual report
13 by July 15, 2000, final report by July 15, 2002, subsequent report
14 by July 15, 2001, final report by July 15, 2002

15 Recipient: Governor, Legislature

16
17 ~~(106)~~

18 ~~(105)~~ Reports Due From Interagency Task Force Regarding
19 the North American Free Trade Agreement

20 (A) Description: Assessment of impact of North American Free
21 Trade Agreement transportation provisions on state regulatory and
22 enforcement activities in areas of highway and driver safety,
23 taxation, and protection of labor and environment

24 Authority: Resolution Chapter 86 of the Statutes of 1994

25 Date Due: On or before December 31, 1994, and annually thereafter
26 until December 31, 1997

27 Recipient: Governor, Legislature

28
29 ~~(107)~~

30 ~~(106)~~ Reports Due From Joint Committee on Boards,
31 Commissions, and Consumer Protection

32 (A) Description: Report on findings stemming from an
33 examination of the composition of the Medical Board of California
34 and its initial and biennial fees

35 Authority: Section 473.16 of the Business and Professions Code

36 Date Due: No later than July 1, 2008

37 Recipient: Governor, Legislature

38
39 ~~(108)~~

(A) Description: Report on the Joint Committee on Mental Health Reform's activities identifying promising strategies and policy recommendations relating to mental health treatment
Authority: Resolution Chapter 17 of the Statutes of 2000
Date Due: By May 1, 2000
Recipient: Legislature

(108) Reports Due From Joint Committee on Workers' Compensation

(A) Description: Report on findings and recommendations relating to the workers' compensation system

Authority: Resolution Chapter 43 of the Statutes of 1997

Date Due: At the end of each legislative session until June 30, 1998

Recipient: Legislature

(110)
(109) Reports Due From Joint Committee to Develop a Master
Plan for Education
(A) Description: Report on committee activities
Authority: Resolution Chapter 156 of the Statutes of 2002
Date Due: By November 30, 2002
Recipient: Legislature

(111)

(110) Reports Due From Joint Committee to Develop a Master Plan to End Poverty in California

(A) Description: Report on the state of poverty in California based upon demographic data from the most recent federal census

Authority: Resolution Chapter 117 of the Statutes of 2003

Date Due: Within four years of the release of the 2000 Census reports

Recipient: Legislature

(112)
(111) Reports Due From K-12 High Speed Network Advisory Board

1 (A) Description: Recommendations for measuring the success
2 of the network, improving network oversight and monitoring,
3 strengthening accountability, and optimizing the use of the K-12
4 HSN and its ability to improve education

5 Authority: Section 11800 of the Education Code

6 Date Due: By March 1, 2007

7 Recipient: Governor, Legislature, Legislative Analyst

8
9 ~~(113)~~

10 *(112)* Reports Due From Legislative Analyst

11 (A) Description: Report of working group convened by the
12 Department of Finance, the State Department of Education, and
13 the Legislative Analyst regarding the issue of special education
14 funding for Licensed Children's Institutions, including nonpublic
15 school/agency services

16 Authority: Item 6110-161-0001 of Section 2 of the Budget Act of
17 1999

18 Date Due: On or before November 1, 1999

19 Recipient: Education fiscal and policy committees of the
20 Legislature

21
22 ~~(114)~~

23 *(113)* Reports Due From Legislative Blue Ribbon Commission
24 on Autism

25 (A) Description: Identify gaps in programs and services related
26 to the education and treatment of children, adolescents, transitional
27 youth, and adults with autism spectrum disorders;
28 Recommendations for the planning of a comprehensive and
29 integrated continuum programs, services, and funding that will be
30 required to address the "aging out" of children who comprise the
31 current autism epidemic

32 Authority: Resolution Chapter 124 of the Statutes of 2005

33 Date Due: No later than September 30, 2007

34 Recipient: Governor, Legislature

35
36 ~~(115)~~

37 *(114)* Reports Due From Long-Term Care Mental Health
38 Innovation Work Group

39 (A) Description: Options and recommendations on improving
40 existing models of community-based long-term care and

1 developing alternative treatment models for community-based
2 long-term care
3 Authority: Item 4440-001-0001 of Section 2 of the Budget Act of
4 2000
5 Date Due: No later than January 1, 2001
6 Recipient: Legislature

7
8 ~~(116)~~
9 (115) Reports Due From Managed Risk Medical Insurance
10 Board

11 (A) Description: Report on options for continued financing of
12 any enrollments in the Major Risk Medical Insurance Program
13 financed through Item 4280-112-0236 of the Budget Act of 2000
14 Authority: Item 4280-112-0236 of Section 2 of the Budget Act of
15 2000

16 Date Due: By March 1, 2001
17 Recipient: Fiscal and policy committees of the Legislature

18 (B) Description: Proposal assessing the viability of providing
19 additional drug and alcohol treatment services for children enrolled
20 in the Healthy Families Program

21 Authority: Section 12693.95 of the Insurance Code

22 Date Due: By April 15, 1998

23 Recipient: Legislature

24 (C) Description: Analysis of the data obtained by the Department
25 of Alcohol and Drug Programs and from the participating health
26 plans regarding viability of providing additional drug and alcohol
27 treatment services for children enrolled in the Healthy Families
28 Program

29 Authority: Section 12693.95 of the Insurance Code

30 Date Due: By September 1, 1999

31 Recipient: Fiscal and policy committees of the Legislature

32 (D) Description: Categories of vulnerable children and
33 recommendations on innovative methods available under the
34 federal State Children's Health Insurance Program for addressing
35 health needs and developing urban area initiatives

36 Authority: Section 12693.925 of the Insurance Code

37 Date Due: On or before January 30, 2004, if federal funding is
38 obtained

39 Recipient: Legislature

1 (E) Description: Status update on the effectiveness of joint
2 Medi-Cal program and Healthy Families Program education and
3 outreach campaign, including number of children enrolled, amount
4 of application assistance fees paid and pending, and effectiveness
5 of media campaign

6 Authority: Item 4260-101-0001 of Section 2 of the Budget Act of
7 1998

8 Date Due: Quarterly

9 Recipient: Fiscal and policy committees of the Legislature

10 (F) Description: Status update on the effectiveness of joint
11 Medi-Cal Program and Healthy Families Program education and
12 outreach campaign, including number of children enrolled,
13 outcomes of community-based training and certification process,
14 amount of application assistance fees paid and pending, and
15 effectiveness of media campaign

16 Authority: Item 4280-101-0001 of Section 2 of the Budget Act of
17 1998

18 Date Due: Quarterly

19 Recipient: Fiscal and policy committees of the Legislature

20 (G) Description: Evaluation of the impact of the changes
21 required by Section 12693.325 of the Insurance Code regarding
22 application assistance for health, dental, or vision plans

23 Authority: Section 12693.325 of the Insurance Code

24 Date Due: Biennially, on or before March 1 of every other year

25 Recipient: Legislature

26
27 (~~117~~)

28 (116) Reports Due From Manufacturing Technology Program

29 (A) Description: Report on manufacturing technology centers,
30 including amounts and sources of funding, information regarding
31 personnel, supplies and services, facilities, and operating expenses,
32 and center performance

33 Authority: Item 2920-101-0001 of Section 2 of the Budget Act of
34 1998

35 Date Due: Not later than March 1, 1999

36 Recipient: Governor, Legislature

37
38 (~~118~~)

39 (117) Reports Due From Military Department

(A) Description: Report on the department's progress in obtaining permanent federal funds to implement requirements of federal law that entitle veterans to military funerals

Authority: Item 8940-001-0001 of Section 2 of the Budget Act of 2000

Date Due: On December 1, 2000

Recipient: Legislature

(B) Description: Relocation efforts for the Santa Ana Armory, including an analysis of the options for new locations given the programmatic need of the armory, the criteria being used to determine a suitable locations, a list of potential sites that are being explored, the status of any ongoing discussions, and a list of sites that have been rejected and the reasons why those sites were rejected

Authority: Item 8940-301-0001 of Section 2 of the Budget Act of 2005

Date Due: January 1, 2006

Recipient: Joint Legislative Budget Committee, budget committees of the Legislature

(C) Description: Findings of a report by the Internal Control Office

Authority: Item 8940-001-0001 of Section 2 of the Budget Act of 2006

Date Due: On or before April 10, 2007

Recipient: Legislature

~~(119)~~

(118) Reports Due From Native American Heritage Commission

(A) Description: Report on the commission's ability to fulfill its state mandated obligations

Authority: Item 3780-001-0001 of Section 2 of the Budget Act of 2000

Date Due: On or before January 10, 2001

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

~~(120)~~

(119) Reports Due From Natural Resources Agency

(A) Description: Progress in ensuring quality and scientific reliability of data used for establishment of California

1 Environmental Resources Evaluation System protocols to assess
2 quality and scientific reliability of data sets considered for inclusion
3 on CERES network

4 Authority: Item 0540-001-001 of Section 2 of the Budget Act of
5 1994

6 Date Due: Quarterly basis, beginning October 1, 1994

7 Recipient: Legislature

8 (B) Description: Regarding expenditures from Proposition 204,
9 answers to questions relating to projects by subaccount selected,
10 and amount appropriated per project; and answers to certain
11 questions relating to expenditures from Bay Delta Agreement
12 Subaccount and Central Valley Project Improvement Subaccount

13 Authority: Item 3940-001-0001 of Section 2 of the Budget Act of
14 1997

15 Date Due: By January 1, 1998

16 Recipient: Legislature

17 (C) Description: Recommendations to resolve federal-state
18 dispute regarding applicability of California Environmental Quality
19 Act to Department of Defense projects

20 Authority: Item 3960-001-0014 of Section 2 of the Budget Act of
21 1997

22 Date Due: By March 1, 1998

23 Recipient: Legislature

24 (D) Description: Results and findings of review of funding and
25 institutional arrangements needed to assure implementation, by
26 2010, of the Santa Monica Bay Restoration Plan and development
27 of proposals to ensure that, by 2010, all water quality standards
28 and objectives are met

29 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
30 1999

31 Date Due: On or before January 10, 2000

32 Recipient: Fiscal and policy committees of the Legislature

33 (E) Description: Report on review of funding and institutional
34 arrangements needed to assure implementation, by 2010, of the
35 Santa Monica Bay Restoration Plan and development of proposals
36 to ensure that, by 2010, all water quality standards and objectives
37 are met

38 Authority: Item 0555-001-0044 of Section 2 of the Budget Act of
39 1999

40 Date Due: On or before January 10, 2000

1 Recipient: Fiscal and policy committees of the Legislature
2 (F) Description: Draft and final watershed assessment report,
3 including recommendations for land use prescriptions and
4 mitigation measures necessary to protect or restore salmonid
5 spawning habitat in Redwood Creek
6 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
7 2001
8 Date Due: Draft report by January 1, 2002, final report by May 1,
9 2002
10 Recipient: Legislature
11 (G) Description: Draft and final watershed assessment report,
12 including recommendations for land use prescriptions and
13 mitigation measures necessary to protect or restore salmonid
14 spawning habitat in the Big River
15 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
16 2001
17 Date Due: Draft report by April 1, 2002, final report by September
18 1, 2002
19 Recipient: Legislature
20 (H) Description: Draft and final watershed assessment report,
21 including recommendations for land use prescriptions and
22 mitigation measures necessary to protect or restore salmonid
23 spawning habitat in the Albion River
24 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
25 2001
26 Date Due: Draft report by April 1, 2002, final report by September
27 1, 2002
28 Recipient: Legislature
29 (I) Description: Report on the State of California's participation
30 in the implementation of the Environmental Improvement Program
31 for the Lake Tahoe Basin
32 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
33 2002
34 Date Due: By January 10, 2003
35 Recipient: Joint Legislative Budget Committee, fiscal committees
36 of the Legislature
37 (J) Description: Report on the criteria and process for the new
38 Integrated Watershed Management Grant Program; identification
39 of specific bond funded programs for coordinated processes;
40 identification of programs that use, or will use, Environmental

Protection Indicators for California and the Legacy Project in their decision-making processes when awarding bond funds
Authority: Item 0555-001-0001 of Section 2 of the Budget Act of 2003

Date Due: By April 1, 2004

Recipient: Legislature

(K) Description: Assessment of the actions taken by the Santa Monica Mountains Conservancy to address issues raised in the May 4, 2004, Department of Finance Management Letter and the Conservancy's responses thereto

Authority: Item 0540-001-0140 of Section 2 of the Budget Act of 2004

Date Due: By January 10, 2005

Recipient: Legislature

(L) Description: Assessment of actions taken by the Santa Monica Mountains Conservancy to address issues raised in the May 4, 2004, Department of Finance Management Letter and the Conservancy's responses thereto

Authority: Item 3810-001-0401 of Section 2 of the Budget Act of 2004

Date Due: By January 10, 2005

Recipient: Legislature

(M) Description: Options for funding resource management activities related to state lands throughout the state

Authority: Item 0540-001-0140 of Section 2 of the Budget Act of 2005

Date Due: By January 10, 2006

Recipient: Fiscal committees of the Legislature

(N) Description: A review of the activities, statutory mandates, funding sources, and outcomes carried out by the Department of Fish and Game

Authority: Item 0540-001-0140 of Section 2 of the Budget Act of 2005

Date Due: On or before January 10, 2006

Recipient: Legislature

(O) Description: In consultation with the Sierra Nevada Conservancy, a plan for the coordination of grant programs in the Sierra Nevada region

Authority: Item 0540-001-0140 of Section 2 of the Budget Act of 2005

1 Date Due: By December 1, 2005
2 Recipient: Joint Legislative Budget Committee, fiscal committees
3 of the Legislature
4 (P) Description: In consultation with the Sierra Nevada
5 Conservancy, a plan for the coordination of grant programs in the
6 Sierra Nevada region
7 Authority: Item 0540-001-6031 of Section 2 of the Budget Act of
8 2005
9 Date Due: By December 1, 2005
10 Recipient: Joint Legislative Budget Committee, fiscal committees
11 of the Legislature
12 (Q) Description: Report prepared jointly with the Department
13 of Fish and Game on the department's activities, funding sources,
14 and outcomes
15 Authority: Item 3600-001-0001 of Section 2 of the Budget Act of
16 2005
17 Date Due: On or before January 10, 2006
18 Recipient: Legislature, budget and fiscal committees of the
19 Legislature
20 (R) Description: Recommendations on coordinating the state's
21 invasive species activities
22 Authority: Item 3600-001-0001 of Section 2 of the Budget Act of
23 2005
24 Date Due: December 31, 2005
25 Recipient: Appropriate policy and fiscal committees of the
26 Legislature
27 (S) Description: The actions taken, other than study, in the
28 2006–07 fiscal year in an attempt to stabilize the ecosystem in the
29 Delta and to address the Pelagic Organism Decline
30 Authority: Item 0540-001-0140 of Section 2 of the Budget Act of
31 2006
32 Date Due: October 1, 2006
33 Recipient: Fiscal and policy committees of the Legislature
34 (T) Description: The CALFED ecosystem restoration program
35 expenditures at departments other than the Department of Fish and
36 Game and rationale for why those components should stay at the
37 respective departments
38 Authority: Item 0540-001-0140 of Section 2 of the Budget Act of
39 2006
40 Date Due: January 10, 2007

1 Recipient: Fiscal and policy committees of the Legislature

2 (U) Description: Description of the amount of land acquired by
3 each department, board, commission, and conservancy within the
4 Resources Agency during the past year and the amount of money
5 spent for the acquisition, and projections for the approximate
6 amount of land that will be acquired by the agency during the
7 following year

8 Authority: Section 12805.2 of the Government Code

9 Date Due: On or before December 31, 2003, and each year
10 thereafter

11 Recipient: Governor, Legislature

12 (V) Description: Plan for the acquisition, protection,
13 preservation, restoration, and enhancement of wetlands, including
14 funding requirements and the priority status of specific proposed
15 wetlands projects

16 Authority: Section 5814 of the Public Resources Code

17 Date Due: Not later than January 1, 2003

18 Recipient: Legislature

19 (W) Description: Master plan for the expansion and development
20 of the Kenneth Hahn State Recreation Area

21 Authority: Section 1 of Chapter 752 of the Statutes of 1999

22 Date Due: Not later than January 1, 2002

23 Recipient: Legislature

24 (X) Description: Report detailing major funding sources made
25 available for watershed projects in California since 1995, including
26 summaries of types of projects, recipients, performance measures
27 and monitoring, if required, and information concerning the
28 management and administration of funds

29 Authority: Section 2 of Chapter 736 of the Statutes of 2000

30 Date Due: Initial report not later than November 1, 2002, updated
31 reports not later than November 1, 2005, and November 1 of every
32 third year thereafter

33 Recipient: Governor, Assembly Natural Resources Committee,
34 Senate Natural Resources and Wildlife Committee

35 (Y) Description: Results of consultation with appropriate federal
36 agencies to assess the desirability, feasibility, and costs of
37 modifying the Los Angeles County Drainage Area flood control
38 project, as described in Section 12684.2 of the Water Code, in
39 accordance with Section 2309a of Title 33 of the United States
40 Code or other relevant law, to include multipurpose features

1 designed to maximize river habitat restoration, parkland, and
2 recreational opportunities consistent with flood control objectives
3 Authority: Section 12684.8 of the Water Code
4 Date Due: Not later than March 1, 2001
5 Recipient: Legislature
6

7 ~~(121)~~

8 (120) Reports Due From Ocean Protection Council

9 (A) Description: Report on an accounting of the funding
10 allocated towards the implementation of the Marine Life Protection
11 Act and Marine Life Management Act. The report shall include a
12 detailed accounting of all positions funded to support these efforts
13 and any respective vacancy rates. Also, a detailed accounting of
14 all contracts, equipment, grants, and loans to support the
15 implementation of these acts

16 Authority: Item 3760-001-0565 of Section 2 of the Budget Act of
17 2007

18 Date Due: By January 10, 2008

19 Recipient: Legislature
20

21 ~~(122)~~

22 (121) Reports Due From Office of Criminal Justice Planning

23 (A) Description: Report on amount of federal funds available
24 to the state under the Violent Crime Control and Law Enforcement
25 Act of 1994

26 Authority: Item 8100-001-0001 of Section 2 of the Budget Act of
27 1996

28 Date Due: January 10, 1997, no later than 60 days after enactment
29 of federal appropriations

30 Recipient: Legislature

31 (B) Description: Evaluation of Statutory Rape Vertical
32 Prosecution Pilot Program

33 Authority: Item 8100-101-0001 of Section 2 of the Budget Act of
34 1996

35 Date Due: By January 1, 1997 By January 1, 1998

36 Recipient: Legislature

37 (C) Description: Report on the accomplishments of the
38 Counter-Drug Procurement Program that identifies all local law
39 enforcement agencies that have used the program, the amounts

1 and types of equipment obtained, the number of inspections
2 completed, and any other data on program accomplishments
3 Authority: Item 8100-001-0001 of Section 2 of the Budget Act of
4 1998

5 Date Due: By June 30, 1999

6 Recipient: Joint Legislative Budget Committee, fiscal committees
7 of the Legislature

8 (D) Description: Report on the number of elder abuse cases
9 referred and filed, and the number of convictions achieved under
10 the Elder Abuse Vertical Prosecution Program, and the cost
11 associated with each step of the process

12 Authority: Item 8100-101-0001 of Section 2 of the Budget Act of
13 1999

14 Date Due: Interim report on October 1, 2000, final report by
15 October 1, 2001

16 Recipient: Joint Legislative Budget Committee, fiscal committees
17 of the Legislature

18 (E) Description: Report on study to determine whether it would
19 be feasible to develop a state-operated center on computer forensics
20 for the purpose of collecting, compiling, and analyzing information,
21 including evidence seized in connection with criminal proceedings,
22 in computer formats to provide assistance to state and local law
23 enforcement agencies in the investigation and prosecution of crimes
24 involving computer technology

25 Authority: Section 13980 of the Penal Code

26 Date Due: On or before June 30, 2000

27 Recipient: Legislature

28
29 ~~(123)~~

30 (122) Reports Due From Office of Education and the
31 Environment

32 (A) Description: Progress in developing, implementing, and
33 assessing the unified education strategy on the environment for
34 elementary and secondary schools in the state

35 Authority: Section 71300 of the Public Resources Code

36 Date Due: On or before June 30, 2006

37 Recipient: Governor, Legislature

38
39 ~~(124)~~

1 (123) Reports Due From Office of Environmental Health Hazard
2 Assessment

3 (A) Description: Workload information for the office's
4 toxicologists since 1990 in consulting over and reviewing federal
5 permit applications related to genetically modified organisms,
6 recommendations regarding the office's needs to undertake the
7 evaluation and tracking of hazards associated with genetically
8 modified organisms

9 Authority: Item 3980-001-0001 of Section 2 of the Budget Act of
10 2000

11 Date Due: On or before November 1, 2000

12 Recipient: Joint Legislative Budget Committee, fiscal committees
13 of the Legislature

14 (B) Description: Report on the long-term baseline funding
15 requirements of the office, including a determination of the
16 appropriate level of funding for the office and allocation of funding
17 sources to support this level of funding

18 Authority: Item 3980-001-0001 of Section 2 of the Budget Act of
19 2003

20 Date Due: On or before January 10, 2004

21 Recipient: Legislature, budget and fiscal committees of the
22 Legislature

23
24 ~~(125)~~

25 (124) Reports Due From Office of Local Assistance

26 (A) Description: Report on the progress of implementing the
27 State School Facilities Inventory Project

28 Authority: Item 6350-101-001 of Section 2 of the Budget Act of
29 1991

30 Date Due: Quarterly, beginning October 1, 1991

31 Recipient: Legislature

32
33 ~~(126)~~

34 (125) Reports Due From Office of Planning and Research

35 (A) Description: Recommendations to resolve federal-state
36 dispute on applicability of California Environmental Quality Act
37 to Department of Defense projects

38 Authority: Item 3960-001-0014 of Section 2 of the Budget Act of
39 1997

40 Date Due: By March 1, 1998

1 Recipient: Legislature

2 (B) Description: Status of the Online Volunteer Matching
3 Program

4 Authority: Item 0650-001-0001 of Section 2 of the Budget Act of
5 2006

6 Date Due: April 1, 2007

7 Recipient: Budget committees of the Legislature

8 (C) Description: Report on performance indicators for the Online
9 Volunteer Matching Program

10 Authority: Item 0650-001-0001 of Section 2 of the Budget Act of
11 2007

12 Date Due: April 1, 2008

13 Recipient: Budget committees of the Legislature

14
15 ~~(127) Reports Due From Office of Small Business Advocate~~

16 ~~(A) Description: Report on study of the costs of state regulations~~
17 ~~on small businesses, including recommendations~~

18 ~~Authority: Section 2 of Chapter 232 of the Statutes of 2006~~

19 ~~Date Due: No later than October 1, 2007~~

20 ~~Recipient: Speaker of the Assembly, Senate President pro Tempore,~~
21 ~~Assembly Committee on Jobs, Economic Development, and the~~
22 ~~Economy, Senate Committee on Government Modernization,~~
23 ~~Efficiency and Accountability~~

24 ~~—~~

25 ~~(128)~~

26 (126) Reports Due From Office of Statewide Health Planning
27 and Development

28 (A) Description: An evaluation of the current review process
29 for seismic safety construction plans, including recommendations
30 to assure initial plans are reviewed within 120 days and subsequent
31 reviews are completed within 30 days

32 Authority: Item 4140-001-0001 of Section 2 of the Budget Act of
33 1999

34 Date Due: By March 1, 2000

35 Recipient: Fiscal committees of the Legislature

36 (B) Description: Preliminary assessment of strategy and resource
37 needs for development of the capacity to analyze California's
38 healthcare workforce, including an overview of high priority health
39 professions where critical shortages appear to exist

- 1 Authority: Item 4140-001-0001 of Section 2 of the Budget Act of
2 2001
3 Date Due: By September 1, 2001
4 Recipient: Policy and budget committees of the Legislature
5 (C) Description: Report on rural hospitals and health systems
6 Authority: Item 4140-001-0001 of Section 2 of the Budget Act of
7 2002
8 Date Due: February 1, 2003
9 Recipient: Legislature
10 (D) Description: Recommendation as to whether funding for
11 the community-based health professions education partnership
12 program should be expanded to include specified medical schools
13 Authority: Section 92725 of the Education Code
14 Date Due: On or before January 1, 1998
15 Recipient: Legislature
16 (E) Description: Feasibility of establishing a California dental
17 loan forgiveness program using the same general guidelines as the
18 federal National Health Service Corps State Loan Repayment
19 Program, with specified exceptions
20 Authority: Section 128040 of the Health and Safety Code
21 Date Due: On or before June 30, 2002
22 Recipient: Legislature
23 (F) Description: Strategies to provide long-term stability and
24 non-General Fund support for programs established pursuant to
25 Article 1 (commencing with Section 128200) of Chapter 4 of Part
26 3 of Division 107 of the Health and Safety Code
27 Authority: Section 128241 of the Health and Safety Code
28 Date Due: February 1, 2005
29 Recipient: Budget committees of the Legislature
30 (G) Description: Training program for fire and life safety
31 officers setting forth its goals, objectives, and structure
32 Authority: Section 129856 of the Health and Safety Code
33 Date Due: By April 1, 2007
34 Recipient: Joint Legislative Budget Committee
35 (H) Description: Annual progress report on California at Risk:
36 Reducing Earthquake Hazards 1987–92 Program
37 Authority: Resolution Chapter 15 of the Statutes of 1988
38 Date Due: Annually 1st Monday of year until 2000
39 Recipient: Governor, Legislature
40

~~(129)~~

(127) Reports Due From Office of the Secretary for Education
(A) Description: Report on a contractor's independent evaluation
of the effectiveness of the Education Technology Professional
Development Program

Authority: Section 52272 of the Education Code

Date Due: By January 1, 2002

Recipient: Governor, Legislature

~~(130)~~

(128) Reports Due From Office of the State Architect
(A) Description: Report on the documentation of the status of
K-14 school planchecking operations

Authority: Item 1760-001-666 of Section 2 of the Budget Act of
1991

Date Due: Quarterly, beginning November 1, 1991

Recipient: Legislature

(B) Description: Annual progress report on the California at
Risk: Reducing Earthquake Hazards 1987-92 Program

Authority: Resolution Chapter 15 of the Statutes of 1988

Date Due: Annually first Monday of year until 2000

Recipient: Governor, Legislature

~~(131)~~

(129) Reports Due From Physician Assistant Committee
(A) Description: Report identifying the budgetary impact
associated with the elimination of the fee for supervising
physicians, a plan to reduce the balance in the Physician Assistant
Fund to an amount equal to approximately three months of
operating costs, and steps the Physician Assistant Examining
Committee is taking to encourage physicians to utilize physician
assistants in underserved areas and to develop training programs
for physician assistants

Authority: Item 1430-001-0280 of Section 2 of the Budget Act of
1998

Date Due: By December 1, 1998

Recipient: Joint Legislative Budget Committee, fiscal committees
of the Legislature

~~(132)~~

1 (130) Reports Due From Public Employment Relations Board

2 (A) Description: Report on the impact to the board of the
3 implementation of Senate Bill 739 (Chapter 901, Statutes of 2000),
4 including the workload impact and the unmet needs of the board
5 in order to be in compliance with this statute

6 Authority: Item 8320-001-0001 of Section 2 of the Budget Act of
7 2001

8 Date Due: No later than March 1, 2002

9 Recipient: Joint Legislative Budget Committee

10
11 (~~133~~)

12 (131) Reports Due From Quality Education Commission

13 (A) Description: Recommendation of modifications regarding
14 the size, eligibility requirements, and funding of necessary small
15 schools

16 Authority: Section 42289.6 of the Education Code

17 Date Due: By January 1, 2006

18 Recipient: Legislature

19
20 (~~134~~)

21 (132) Reports Due From Respiratory Care Board

22 (A) Description: Report detailing a plan to maintain a reserve
23 in the Respiratory Care Fund equal to approximately three months
24 of operating costs, that addresses a possible fee increase and
25 possible reductions in the Respiratory Care Board's operating
26 budget, including restructuring and establishing spending priorities
27 for the board's enforcement program

28 Authority: Item 1455-001-0319 of Section 2 of the Budget Act of
29 1998

30 Date Due: By December 1, 1998

31 Recipient: Joint Legislative Budget Committee, fiscal committees
32 of the Legislature

33
34 (~~135~~)

35 (133) Reports Due From Rural Development Council

36 (A) Description: Report outlining a process for incorporating
37 as a private nonprofit corporation, demonstrating fiscal and legal
38 accountability, organizational capacity, leadership, and staffing,
39 and support of partners and stakeholders

40 Authority: Section 2 of Chapter 597 of the Statutes of 1999

1 Date Due: No later than January 1, 2003

2 Recipient: Legislature

4 (136)

5 (134) Reports Due From Secretary of State

6 (A) Description: Report on the extent to which the Secretary of
7 State's museums, galleries, and other programs that contain Native
8 American artifacts have complied with the Native American Grave
9 Protection and Repatriation Act, including a copy of all inventories
10 that have been submitted to the federal government in compliance
11 with the act

12 Authority: Item 0890-001-0001 of Section 2 of the Budget Act of
13 2001

14 Date Due: By November 1, 2001

15 Recipient: Legislature

16 (B) Description: Report on all official actions since prior report
17 including appropriations expenditure report

18 Authority: Section 12170 of the Government Code

19 Date Due: On or before September 15 each even-numbered year

20 Recipient: Governor

21 (C) Description: Report on governmental history documentation
22 program

23 Authority: Section 12233 of the Government Code

24 Date Due: Annual

25 Recipient: Legislature

26 (D) Description: Report on the status of repayment of the state
27 loan for establishment of a statewide voter registration system,
28 and the number of duplicate voter registrations removed from the
29 official roster of voters

30 Authority: Section 5 of Chapter 913 of the Statutes of 1995

31 Date Due: Semi-annually by January 1 and July 1

32 Recipient: Legislature

33 ~~(E) Description: Report regarding the impact, if any, that~~
34 ~~permitting all voters to apply for permanent absent voter status~~
35 ~~has on increasing voter participation~~

36 ~~Authority: Section 1 of Chapter 922 of the Statutes of 2001~~

37 ~~Date Due: Annually~~

38 ~~Recipient: Legislature~~

40 (137)

1 Recipient: Senate

2
3 ~~(140)~~

4 (138) Reports Due From Special Panel on Medication Errors

5 (A) Description: Conclusions and recommendations of study
6 on causes of medication errors

7 Authority: Resolution Chapter 123 of the Statutes of 2005

8 Date Due: Preliminary report by March 1, 2006, and final report
9 no later than June 1, 2006

10 Recipient: Assembly Committee on Health, Senate Committee on
11 Health

12
13 ~~(141)~~

14 (139) Reports Due From State Air Resources Board

15 (A) Description: Report analyzing factors contributing to spring
16 of 1996 sharp increase in price of motor vehicle fuels

17 Authority: Item 3900-001-0044 of Section 2 of the Budget Act of
18 1996

19 Date Due: By January 10, 1997

20 Recipient: Legislature

21 (B) Description: State procedures to determine locations for air
22 monitoring samplers, evaluating data and disseminating result of
23 monitoring, and how monitoring program relates to statutory
24 requirements

25 Authority: Item 3900-001-0044 of Section 2 of the Budget Act of
26 1997

27 Date Due: By January 31, 1998

28 Recipient: Legislature

29 (C) Description: Recommendations on the development of a
30 statewide particulate matter emission reduction incentive program

31 Authority: Item 3900-001-0001 of Section 2 of the Budget Act of
32 2002

33 Date Due: On or before January 1, 2004

34 Recipient: Governor, Legislature

35 (D) Description: Report on what transportation mitigation
36 strategies are being undertaken to assist the San Joaquin Valley
37 Air Quality Control District and other affected local air districts
38 in complying with state and federal standards

39 Authority: Item 3900-001-0001 of Section 2 of the Budget Act of
40 2002

- 1 Date Due: On or before January 10, 2003
2 Recipient: Legislature
3 (E) Description: Summary of data acquired through a pilot
4 program to determine emissions from locomotives using wayside
5 remote sensing devices and a determination as to whether the
6 devices can meet specified objectives
7 Authority: Section 39943 of the Health and Safety Code
8 Date Due: On or before December 31, 2006
9 Recipient: Legislature
10 (F) Description: Summary of administrative penalties imposed
11 by the state board for violation of certain regulations for calendar
12 years 2002, 2003, 2004, and 2005
13 Authority: Section 43023 of the Health and Safety Code
14 Date Due: On or before January 1, 2005
15 Recipient: Governor, Legislature
16 (G) Description: Results of a test program that measures the
17 emissions benefits of California Air Resources Board (CARB)
18 diesel fuel
19 Authority: Section 43700.1 of the Health and Safety Code
20 Date Due: No later than December 31, 2007
21 Recipient: Senate Committee on Environmental Quality, Senate
22 Committee on Transportation and Housing, Assembly Committee
23 on Transportation
24 (H) Description: Findings of external scientific peer review of
25 the state board's predictive model
26 Authority: Section 43830.8 of the Health and Safety Code
27 Date Due: On or before July 1, 2000
28 Recipient: Legislature
29 (I) Description: Description of each covered vehicle project
30 funded by the State Air Resources Board and by districts that have
31 received funds pursuant to the Carl Moyer Memorial Air Quality
32 Standards Attainment Program, the amount granted for the project,
33 the emission reductions obtained, and the cost-effectiveness of the
34 project
35 Authority: Section 44295 of the Health and Safety Code
36 Date Due: Not later than March 1, 2001, and each March 1
37 thereafter, through March 1, 2003
38 Recipient: Legislature
39 (J) Description: Report summarizing the potential health and
40 environmental impacts of leaf blowers and including

1 recommendations for alternatives to the use of leaf blowers and
2 alternative leaf blower technology if the state board determines
3 that alternatives are necessary

4 Authority: Resolution Chapter 35 of the Statutes of 1999

5 Date Due: On or before January 1, 2000

6 Recipient: Legislature

7 (K) Description: New proposed program to replace the existing
8 vehicle inspection and maintenance program

9 Authority: Section 15 of Chapter 803 of the Statutes of 1997

10 Date Due: On or before January 1, 2003

11 Recipient: Legislature

12 (L) Description: Findings of external scientific peer review of
13 the California Predictive Model

14 Authority: Section 4 of Chapter 813 of the Statutes of 1999

15 Date Due: On or before July 1, 2000

16 Recipient: Legislature

17 (M) Description: Report on the ongoing implementation of the
18 board's program to characterize and control fine particulate matter
19 of 2.5 microns diameter or less, including descriptions of tasks
20 planned, tasks completed, and any significant obstacles to
21 implementation

22 Authority: Item 3900-001-0044 of Section 2 of the Budget Act of
23 1999

24 Date Due: On or before October 1, 1999, and quarterly thereafter

25 Recipient: Fiscal and policy committees of the Legislature

26 (N) Description: Report on the progress of, and the identification
27 and implementation of alternatives to, rice straw burning

28 Authority: Section 41865 of the Health and Safety Code

29 Date Due: On or before September 1, 1999, with updates biennially
30 not later than September 1 of each odd-numbered year

31 Recipient: Legislature

32
33 (142)

34 (140) Reports Due From State Athletic Commission

35 (A) Description: Report on the impact and effect of imposing
36 a limit on fees derived from the amount paid for admission to any
37 one boxing contest and requiring the excess of a specified amount
38 to be paid 1/2 to the commission and 1/2 to the Boxers' Pension
39 Account, on commission revenues, the sport of boxing, and the
40 Boxers' Pension Account

1 Authority: Section 3 of Chapter 436 of the Statutes of 2000
2 Date Due: By December 31, 2004
3 Recipient: Legislature

4

5 ~~(143)~~

6 (141) Reports Due From State Auditor

7 (A) Description: Status of each community college district's
8 compliance with prohibitions against district's receipt of full-time
9 equivalent student funding for activities funded through other
10 sources

11 Authority: Section 84752 of the Education Code

12 Date Due: January 1, 2000

13 Recipient: Legislature

14 (B) Description: Audit of the state's procurement and
15 reimbursement practices as they relate to the purchase of drugs
16 for or by state agencies

17 Authority: Section 8546.9 of the Government Code

18 Date Due: No later than May 31, 2005

19 Recipient: Legislature

20 (C) Description: Report on merits of tax dispute settlement
21 program

22 Authority: Section 4 of Chapter 138 of the Statutes of 1994

23 Date Due: On or before January 1, 1999

24 Recipient: Legislature

25 (D) Description: Financial capacity of the Los Angeles County
26 Department of Health Services to render necessary health care
27 services to the residents of Los Angeles County

28 Authority: Section 2 of Chapter 195 of the Statutes of 2001

29 Date Due: By June 1, 2002, and by April 1, 2003

30 Recipient: Legislature

31

32 ~~(144)~~

33 (142) Reports Due From State Board of Accountancy

34 (A) Description: Plan to reduce board's fund balance to
35 three-month operating reserve

36 Authority: Item 1120-001-0704 of Section 2 of the Budget Act of
37 1997

38 Date Due: By December 1, 1997

39 Recipient: Legislature

40

~~(145)~~

(143) Reports Due From State Board of Education

(A) Description: Evaluation of the Teaching as a Priority Block Grant Program

Authority: Section 44735 of the Education Code

Date Due: By January 1, 2004

Recipient: Legislature

(B) Description: Evaluation research design providing assessment method for evaluation of pupil achievement resulting from class size reduction in kindergarten and grades 1 to 3, inclusive, commencing with the 1996–97 school year

Authority: Section 52128.5 of the Education Code

Date Due: On or before November 30, 1997

Recipient: Governor, Legislature

(C) Description: Report on the status of implementing the statewide pupil assessment program

Authority: Section 60649 of the Education Code

Date Due: On or before March 1, 2001

Recipient: Governor, Legislature

(D) Description: Plan to establish incentives to improve pupil academic achievement

Authority: Section 1 of Chapter 496 of the Statutes of 1996

Date Due: By December 31, 1997

Recipient: Governor, Legislature

(E) Description: Recommendations related to pupils with disabilities who are scheduled to receive a high school diploma in 2008, with regard to the California High School Exit Examination requirement

Authority: Section 1 of Chapter 629 of the Statutes of 2006

Date Due: Not later than June 1, 2007

Recipient: Legislature

~~(146)~~

(144) Reports Due From State Board of Equalization

(A) Description: Identification by fiscal year since 1992–93 of authorized, filled, and vacant auditor positions, classification of authorized, filled, and vacant auditor positions, and number of supervisory auditor positions

Authority: Item 0860-001-0001 of Section 2 of the Budget Act of 1997

1 Date Due: By November 1, 1997
2 Recipient: Legislature
3 (B) Description: Report on status of current vacant positions,
4 including a description of recruitment efforts and employee
5 turnover rates for revenue and collections position classifications
6 at the board
7 Authority: Item 0860-001-0001 of Section 2 of the Budget Act of
8 1999
9 Date Due: February 1, 2000
10 Recipient: Joint Legislative Budget Committee
11 (C) Description: Assessment studies preliminary to obtaining
12 data to update replacement cost factors and useful life tables used
13 in the valuation of equipment and other business property for
14 property tax purposes
15 Authority: Item 0860-001-0001 of Section 2 of the Budget Act of
16 1999
17 Date Due: During the 1999–2000 fiscal year
18 Recipient: Taxation committees of the Legislature
19 (D) Description: Report on unit costs of providing taxpayer
20 services and audit and collection activities at the board’s 27 field
21 offices; net annual budgetary benefits of consolidating or closing
22 4 field offices; annual benefits of reducing or eliminating the
23 Houston office
24 Authority: Item 0860-001-0001 of Section 2 of the Budget Act of
25 2004
26 Date Due: By December 1, 2004
27 Recipient: Joint Legislative Budget Committee, fiscal committees
28 of the Legislature
29 (E) Description: Report regarding the reasons for having to
30 delay implementation of the tax exemptions provided by
31 subdivision (b) of Section 6353
32 Authority: Section 6353 of the Revenue and Taxation Code
33 Date Due: On or before September 1, 2001
34 Recipient: Legislature
35 (F) Description: Report regarding the reasons for having to
36 delay implementation of the tax exemption provided by Section
37 6356.5
38 Authority: Section 6356.5 of the Revenue and Taxation Code
39 Date Due: On or before September 1, 2001
40 Recipient: Legislature

(G) Description: Report regarding the reasons for having to delay implementation of the tax exemption provided by Section 6356.6

Authority: Section 6356.6 of the Revenue and Taxation Code

Date Due: On or before September 1, 2001

Recipient: Legislature

(H) Description: Report regarding the reasons for having to delay implementation of the tax exemption provided by Section 6358.5

Authority: Section 6358.5 of the Revenue and Taxation Code

Date Due: On or before September 1, 2001

Recipient: Legislature

(I) Description: Report evaluating the average actual costs, including labor for applying indicia or impressions, bonding, warehousing, and leasing stamping equipment, including case cutters and packers, associated with applying stamps or meter impressions to cigarette packages

Authority: Section 30166.1 of the Revenue and Taxation Code

Date Due: No later than July 1, 2005, with updates every two years

Recipient: Legislature

(J) Description: Evaluation of programmatic and fiscal benefits of the sales and use tax managed audit program

Authority: Section 2 of Chapter 686 of the Statutes of 1997

Date Due: On or before February 1, 2001

Recipient: Legislature

(K) Description: Report on the sales or use tax reported on returns submitted for the reporting period for the 1998 calendar year by graphic artists, cartoonists, illustrators, commercial photographers, and advertising agencies, including the amount of sales or use tax assessed by the State Board of Equalization in any audits covering the reporting period for the 1997 calendar year that are attributable to unreported transactions of graphic artists, cartoonists, illustrators, commercial photographers, and advertising agencies

Authority: Section 1 of Chapter 455 of the Statutes of 1999

Date Due: On or before January 15, 2000

Recipient: Legislature

(L) Description: Report regarding the program created by this act, including the amount of sales and use tax revenues collected

1 from persons not previously registered by the board and the board's
2 cost to administer the provisions of this act
3 Authority: Section 3 of Chapter 908 of the Statutes of 1999
4 Date Due: On or before January 1, 2003
5 Recipient: Legislature

6
7 ~~(147)~~

8 (145) Reports Due From State Board of Forestry and Fire
9 Protection

10 (A) Description: Report of findings and recommendations
11 regarding the adequacy of existing staffing levels and related
12 policies on department's fire engines
13 Authority: Item 3540-001-0001 of Section 2 of the Budget Act of
14 1996
15 Date Due: By January 1, 1997
16 Recipient: Legislature

17
18 ~~(148)~~

19 (146) Reports Due From State Board of Registration for
20 Geologists and Geophysicists

21 (A) Description: Plan to reduce board's fund balance to
22 six-month operating reserve
23 Authority: Item 1340-001-0205 of Section 2 of the Budget Act of
24 1997
25 Date Due: By December 1, 1997
26 Recipient: Legislature

27
28 ~~(149)~~

29 (147) Reports Due From State Coastal Conservancy

30 (A) Description: Report on summary of conservancy's actions
31 with comparisons of amounts allocated by Budget Act, amounts
32 allocated by conservancy, and explanation of any difference
33 between budget allocations and conservancy's allocations
34 Authority: Item 3760-301-721 of Section 2 of the Budget Act of
35 1992

36 Date Due: Quarterly
37 Recipient: Legislature

38 (B) Description: Report on summary of conservancy's actions
39 with comparisons of amounts allocated by Budget Act, amounts

1 allocated by conservancy, and explanation of any difference
2 between budget allocations and conservancy's allocations
3 Authority: Item 3760-301-730 of Section 2 of the Budget Act of
4 1992

5 Date Due: Quarterly
6 Recipient: Legislature

7 (C) Description: Report on summary of conservancy's actions
8 with comparisons of amounts allocated by Budget Act, amounts
9 allocated by conservancy, and explanation of any difference
10 between budget allocations and conservancy's allocations

11 Authority: Item 3760-301-786 of Section 2 of the Budget Act of
12 1992

13 Date Due: Quarterly
14 Recipient: Legislature

15 (D) Description: Report on acquisition of lands to implement
16 Natural Community Conservation Planning Land Acquisition
17 program

18 Authority: Item 3760-001-0565 of Section 2 of the Budget Act of
19 1997

20 Date Due: By March 1, 1998
21 Recipient: Legislature

22 (E) Description: Report on the activities of the Southern
23 California Wetlands Clearinghouse including the establishment
24 of priorities, involvement of interested parties, and acquisition
25 and/or restoration of wetlands

26 Authority: Item 3760-001-0001 of Section 2 of the Budget Act of
27 1998

28 Date Due: No later than December 1, 1998
29 Recipient: Policy and budget committees of the Legislature

30 (F) Description: Report providing the information necessary to
31 measure the proper funding level of the coastal access program
32 within the State Coastal Conservancy, including, but not limited
33 to, a summary of all offers-to-dedicate (OTDs) in the state by
34 county and by type, a prioritization of all OTDs, a prioritization
35 list and goals for each county, and a plan for each county for
36 accepting the OTDs that will help meet the county access goals

37 Authority: Item 3760-001-0001 of Section 2 of the Budget Act of
38 1998

39 Date Due: By January 1, 1999

1 Recipient: Joint Legislative Budget Committee, budget committees
2 of the Legislature

3 (G) Description: Work plan for the management of Offers to
4 Dedicate as specified in the California Coastal Commission and
5 the State Coastal Conservancy Memorandum of Understanding
6 dated November 1999

7 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
8 2000

9 Date Due: On or before November 1, 2000

10 Recipient: Joint Legislative Budget Committee, fiscal committees
11 of the Legislature

12 (H) Description: Work plan for the management of Offers to
13 Dedicate as specified in the California Coastal Commission and
14 State Coastal Conservancy Memorandum of Understanding dated
15 November 1999

16 Authority: Item 3760-001-0001 of Section 2 of the Budget Act of
17 2000

18 Date Due: On or before November 1, 2000

19 Recipient: Joint Legislative Budget Committee, fiscal committees
20 of the Legislature

21
22 ~~(150)~~

23 ~~(148)~~ Reports Due From State Compensation Insurance Fund

24 (A) Description: Report detailing all costs for providing
25 administration of workers' compensation claims for state
26 departments, including, but not limited to, the number of staff by
27 classification, salary and benefit costs, details of operating and
28 equipment costs, costs associated with administering each category
29 of workers' compensation claims, the number of open claims by
30 category, the number of claims closed during the past year, and a
31 detail of the State Compensation Insurance Fund's performance
32 as measured by the performance standards included in the Labor
33 Code for claims administrators

34 Authority: Item 8380-001-0001 of Section 2 of the Budget Act of
35 1998

36 Date Due: By December 1, 1998

37 Recipient: Joint Legislative Budget Committee, budget committees
38 of the Legislature

39
40 ~~(151)~~

1 (149) Reports Due From State Council on Developmental
2 Disabilities

3 (A) Description: Recommendations from the workgroup
4 convened to develop alternative and expanded options for
5 nonresidential services and supports for persons with
6 developmental disabilities

7 Authority: Section 4678 of the Welfare and Institutions Code

8 Date Due: By May 1, 2007

9 Recipient: Governor, appropriate committees of the Legislature

10
11 (152)

12 (150) Reports Due From State Department of Alcohol and Drug
13 Programs

14 (A) Description: Report on recommendation for long-term plan
15 to revise methodology for allocation of alcohol and other drug
16 program funds to counties

17 Authority: Item 4200-001-0001 of Section 2 of the Budget Act of
18 1997

19 Date Due: No later than February 1, 1998

20 Recipient: Legislature

21 (B) Description: Report on the outcomes of the effort to expand
22 treatment services, with recommendations on the resources that
23 would be required to undertake additional evaluations or program
24 audits

25 Authority: Item 4200-101-0001 of Section 2 of the Budget Act of
26 2000

27 Date Due: By July 1, 2002

28 Recipient: Legislature

29 (C) Description: Report on assessment of the extent to which
30 local agencies receiving funding from the department comply with
31 the Dymally-Alatorre Act and provide services to non-native
32 English monolingual speakers, and further report its actions and
33 recommendations to ensure compliance with the act by those local
34 agencies

35 Authority: Item 4200-001-0001 of Section 2 of the Budget Act of
36 2001

37 Date Due: By March 1, 2002

38 Recipient: Joint Legislative Budget Committee, fiscal committees
39 of the Legislature

(D) Description: Report on the method used to distribute the 2001–02 allocation of funds appropriated by the Substance Abuse and Crime Prevention Act of 2000 (Proposition 36)

Authority: Item 4200-001-3019 of Section 2 of the Budget Act of 2001

Date Due: By January 1, 2002

Recipient: Fiscal and policy committees of the Legislature

(E) Description: Report on feasibility and advisability of establishing a quality improvement fee for licensed narcotic treatment providers as a means of obtaining additional federal funds for the support of treatment services

Authority: Item 4200-001-0001 of Section 2 of the Budget Act of 2004

Date Due: By January 10, 2005

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(F) Description: Report regarding the feasibility and advisability of modifying the department's system for reimbursement of methadone treatment services to account separately for the medication costs of methadone so that the state can obtain Medicaid prices and collect the rebates to which it is entitled from drug manufacturers

Authority: Item 4200-103-0001 of Section 2 of the Budget Act of 2005

Date Due: April 1, 2006

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(G) Description: Assessment of effectiveness of program to fund the implementation of cost-effective local drug court systems for adults, juveniles, and parents of children who are detained by, or are dependents of, the juvenile court

Authority: Section 11970.2 of the Health and Safety Code

Date Due: Interim report on or before March 1, 2004, final report on or before March 1, 2005

Recipient: Legislature

(H) Description: Status updates on the department's progress in developing and testing a comprehensive client-centered system of care that is outcome-based and addresses the costs of substance abuse to individuals, families, and communities

Authority: Section 11756.8 of the Health and Safety Code

1 *Date Due: Semiannual*

2 *Recipient: Legislature*

3
4 ~~(153)~~

5 (151) Reports Due From State Department of Developmental
6 Services

7 (A) Description: Report on substance-exposed infants referred
8 to Regional Centers on Developmental Disabilities, eligibility, and
9 fiscal and staff resources needed

10 Authority: Item 4300-001-001 of Section 2 of the Budget Act of
11 1989

12 Date Due: Quarterly

13 Recipient: Legislature

14 (B) Description: Report on the number of approved requests
15 made and the amount and circumstances related to any emergency
16 expenditures made by the department for Medi-Cal reimbursements
17 because of increase in population, or direct costs of caring for
18 additional clients

19 Authority: Item 4300-003-001 of Section 2 of the Budget Act of
20 1993

21 Date Due: Within 15 days after the close of each fiscal quarter

22 Recipient: Legislature

23 (C) Description: Data on transfer of residents from Stockton
24 Developmental Center to other living arrangements

25 Authority: Item 4300-003-001 of Section 2 of the Budget Act of
26 1995

27 Date Due: Quarterly

28 Recipient: Legislature

29 (D) Description: Feasibility and desirability of adopting
30 modifications to existing rate system for community-based services,
31 including potential for greater authority for Regional Centers in
32 contracting for community-based day and residential services

33 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
34 1996

35 Date Due: By March 1, 1997

36 Recipient: Legislature

37 (E) Description: Report on strategic plan regarding placement
38 and treatment of forensic and Penal Code-related populations in
39 developmental centers and state hospitals

1 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
2 1996
3 Date Due: By January 1, 1997
4 Recipient: Legislature
5 (F) Description: Report on total number of developmental center
6 discharges, admissions, and readmissions, and the number of
7 discharges and admissions that occurred as a result of court action
8 and identity of party that investigated the court action
9 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
10 1997
11 Date Due: Monthly
12 Recipient: Legislature
13 (G) Description: Report on workgroup's findings and
14 recommendations regarding impact of applying requirements of
15 Part 303 of Title 34 of the Code of Federal Regulations on state
16 early intervention programs, including infant development
17 programs
18 Authority: Item 4300-101-0001 of Section 2 of the Budget Act of
19 1997
20 Date Due: On or before June 30, 1998
21 Recipient: Legislature
22 (H) Description: Report on how many new regional center case
23 management positions it has created and filled and on its prior and
24 new caseload ratios
25 Authority: Item 4300-101-0001 of Section 2 of the Budget Act of
26 1997
27 Date Due: By April 1, 1998
28 Recipient: Governor, Legislature
29 (I) Description: Comprehensive plan for providing housing and
30 treatment services to individuals with developmental disabilities
31 who are eligible for services under the Lanterman Developmental
32 Disabilities Act, and who have had confrontation with, or been
33 arrested by, law enforcement officials, or who have intensive
34 behavioral treatment needs
35 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
36 1998
37 Date Due: On or before January 1, 1999
38 Recipient: Legislature
39 (J) Description: Findings of Regional Center Core Staffing
40 Study, addressing classification, number, qualifications, and

1 compensation required for Regional Centers to meet state and
2 federal mandates, and be consistent with good professional and
3 business practices
4 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
5 1998
6 Date Due: No later than March 1, 1999
7 Recipient: Fiscal and policy committees of the Legislature
8 (K) Description: Report on analysis of Regional Center's
9 purchase of services expenditures and factors that contribute to
10 variances across the statewide Regional Center service system
11 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
12 1998
13 Date Due: No later than March 1, 1999
14 Recipient: Fiscal and policy committees of the Legislature
15 (L) Description: Status updates on progress of master planning
16 process pertaining to the full assessment of developmental centers
17 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
18 1998
19 Date Due: By September 30, 1998, and by January 10, 1999
20 Recipient: Fiscal and policy committees of the Legislature
21 (M) Description: Implementation plan for increasing
22 level-of-care staff at developmental centers, including training
23 programs planned, and methods of recruitment being contemplated;
24 status update shall include number of staff hired, salary incentives
25 provided, and vacancies by classification
26 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
27 1998
28 Date Due: Implementation plan due by August 1, 1998, status
29 update due by March 1, 1999
30 Recipient: Legislature
31 (N) Description: Report on survey of all regional centers to
32 ascertain incidence of autism and pervasive developmental
33 disorders in California, survey shall include data on persons who
34 entered the regional center system during the period between
35 January 1, 1988, to January 1, 1998
36 Authority: Item 4300-101-0001 of Section 2 of the Budget Act of
37 1998
38 Date Due: By March 1, 1999
39 Recipient: Legislature

1 (O) Description: Pilot study prepared by the University of
2 California's Medical Investigation of Neurodevelopmental
3 Disorders Institute, to examine all factors surrounding the increased
4 numbers of persons with autism and autism spectrum disorders in
5 California from 1977–99

6 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
7 1999

8 Date Due: Progress reports to Legislature tri-monthly, final report
9 by June 30, 2000

10 Recipient: Governor, Legislature

11 (P) Description: Status update on the implementation plan for
12 increasing staff at the developmental centers, including the number
13 of level-of-care staff hired, a list of any special salary incentives
14 provided, remaining vacancies by classification, and the
15 department's plan for filling those vacancies

16 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
17 1999

18 Date Due: By January 1, 2000

19 Recipient: Legislature

20 (Q) Description: Status update on the forensic population of
21 consumers residing in the developmental centers, including a
22 three-year projection of the population, the installation of security
23 arrangements at each developmental center, a description of
24 training programs, special incidents, and a listing of the referring
25 courts and number of consumers from the previous year

26 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
27 1999

28 Date Due: By February 1, 2000

29 Recipient: Legislature

30 (R) Description: Quarterly status update on the progress of
31 modifications at Porterville Developmental Center and Lanterman
32 Developmental Center

33 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
34 1999

35 Date Due: Quarterly commencing October 1, 1999

36 Recipient: Fiscal and policy committees of the Legislature

37 (S) Description: Report on the forensic population of consumers
38 residing in the developmental centers, including a three-year
39 projection of the population, security arrangements at each center,
40 training provided to employees

1 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
2 2000

3 Date Due: By March 1, 2001

4 Recipient: Legislature

5 (T) Description: Report on the coordination of Early Start
6 activities between regional centers and local education agencies
7 and the performance of regional centers in completing initial
8 evaluations and assessments within 45 days of a child's referral
9 as required

10 Authority: Item 4300-101-0001 of Section 2 of the Budget Act of
11 2001

12 Date Due: By December 1, 2002

13 Recipient: Joint Legislative Budget Committee, fiscal committees
14 of the Legislature

15 (U) Description: Comprehensive status update on the Agnews
16 Plan, including all of the following: (i) a description and progress
17 report on all pertinent aspects of the community-based resources
18 development, (ii) an aggregate update on the consumers living at
19 Agnews and consumers who have been transitioned to other living
20 arrangements, (iii) an update to the Major Implementation Steps
21 and Timelines, (iv) a comprehensive update to the fiscal analyses
22 as provided in the original plan, and (v) an update to the plan
23 regarding Agnews' employees

24 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
25 2005

26 Date Due: January 10, 2006, and May 15, 2006

27 Recipient: Fiscal and policy committees of the Legislature

28 (V) Description: Report prepared jointly with the State
29 Department of Mental Health regarding the feasibility and
30 advisability of modifying the departments' reimbursement systems
31 to account separately for drugs provided for eligible developmental
32 center residents and state hospital patients so that the state can
33 obtain Medicaid prices and collect the rebates to which it is entitled
34 from drug manufacturers

35 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
36 2005

37 Date Due: April 1, 2006

38 Recipient: Joint Legislative Budget Committee, fiscal committees
39 of the Legislature

- 1 (W) Description: Expenditure data for costs of drugs purchased
2 by Regional Centers between January 1, 2006, and March 31,
3 2006, for Regional Center consumers eligible for the Medicare
4 Part D drug benefit and projections for the rest of the calendar year
5 Authority: Item 4300-101-0001 of Section 2 of the Budget Act of
6 2005
7 Date Due: May 1, 2006
8 Recipient: Legislature
- 9 (X) Description: Expenditure plan for funds appropriated in
10 Item 4300-102-0001 for local assistance, Special Item for Medicare
11 Part D Transition
12 Authority: Item 4300-102-0001 of Section 2 of the Budget Act of
13 2005
14 Date Due: August 31, 2005
15 Recipient: Joint Legislative Budget Committee
- 16 (Y) Description: Report prepared jointly with the State
17 Department of Mental Health regarding the feasibility and
18 advisability of modifying the departments' reimbursement systems
19 to account separately for drugs provided for eligible developmental
20 center residents and state hospital patients so that the state can
21 obtain Medicaid prices and collect the rebates to which it is entitled
22 from drug manufacturers
23 Authority: Item 4440-011-0001 of Section 2 of the Budget Act of
24 2005
25 Date Due: April 1, 2006
26 Recipient: Joint Legislative Budget Committee, fiscal committees
27 of the Legislature
- 28 (Z) Description: Comprehensive status update on the Agnews
29 Plan, including all of the following: (i) a description and progress
30 report on all pertinent aspects of the community-based resources
31 development, (ii) an aggregate update on the consumers living at
32 Agnews and consumers who have been transitioned to other living
33 arrangements, (iii) an update to the Major Implementation Steps
34 and Timelines, (iv) a comprehensive update to the fiscal analyses
35 as provided in the original plan, and (v) an update to the plan
36 regarding Agnews' employees
37 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
38 2006
39 Date Due: January 10, 2007, and May 15, 2007
40 Recipient: Fiscal and policy committees of the Legislature

1 (AA) Description: Expenditure data for the costs of drugs
2 purchased by Regional Centers and for costs of Medicare Part D
3 insurance premiums between July 1, 2006, and January 1, 2007,
4 for Regional Center consumers eligible for the Medicare Part D
5 drug benefit and projections for the rest of the calendar year

6 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
7 2006

8 Date Due: On or before April 1, 2007

9 Recipient: Legislature

10 (AB) Description: Update on the development of housing
11 projects and the expenditure of funds

12 Authority: Item 4300-491 of Section 2 of the Budget Act of 2006

13 Date Due: Monthly

14 Recipient: Appropriate policy and fiscal committees of the
15 Legislature

16 (AC) Description: Comprehensive status update on the Agnews'
17 Plan, including all of the following: (i) a description and progress
18 report on all pertinent aspects of the community-based resources
19 development, (ii) an aggregate update on the consumers living at
20 Agnews and consumers who have been transitioned to other living
21 arrangements, (iii) an update to the Major Implementation Steps
22 and Timelines, (iv) a comprehensive update to the fiscal analyses
23 as provided in the original plan, (v) an update to the plan regarding
24 Agnews' employees, and (vi) specific measures the state, including
25 the State Department of Developmental Services and the State
26 Department of Health Care Services, is taking in meeting the
27 health, mental health, medical, dental, and overall well-being of
28 consumers living in the community and those residing at Agnews
29 until appropriately transitioned in accordance with the Lanterman
30 Developmental Disabilities Services Act

31 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
32 2007

33 Date Due: January 10, 2008 and May 15, 2008

34 Recipient: Fiscal and policy committees of the Legislature

35 (AD) Description: Update on the development of the housing
36 and the expenditure of the eleven million one hundred fifteen
37 thousand dollars (\$11,115,000) appropriated in Item
38 4300-105-0001, Budget Act of 2004 (Ch. 208, Stats. 2004) to
39 facilitate the development of community-based living options for
40 current residents of Agnews Developmental Center

1 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
2 2007
3 Date Due: Monthly
4 Recipient: Fiscal and policy committees of the Legislature
5 (AE) Description: Impact of medical staff membership and
6 privileges for clinical psychologists on quality of care and
7 cost-effectiveness issues
8 Authority: Section 1316.5 of the Health and Safety Code
9 Date Due: No later than January 1, 2006
10 Recipient: Legislature
11 (AF) Description: Report on amount of lottery funds received
12 and purposes for which they are used and anticipated expenditures
13 Authority: Section 24.60 of Chapter 303 of the Statutes of 1995
14 Date Due: By January 15, 1997
15 Recipient: Governor, Legislature
16 (AG) Description: Report on amount of lottery funds received
17 and the purposes for which those funds were expended in the
18 1996–97 fiscal year
19 Authority: Section 24.60 of Chapter 162 of the Statutes of 1996
20 Date Due: No later than January 15, 1998
21 Recipient: Governor, Legislature
22 (AH) Description: Report regarding amount of lottery funds
23 that were received and purposes for which those funds were
24 expended in 1997–98 fiscal year, including administrative costs,
25 and proposed expenditures and purposes for expenditure for
26 1998–99 fiscal year
27 Authority: Section 24.60 of Chapter 282 of the Statutes of 1997
28 Date Due: No later than January 15, 1999
29 Recipient: Governor, Legislature
30 (AI) Description: Report regarding amount of lottery funds
31 received and purposes for which those funds were expended in
32 1998–99 fiscal year, including administrative costs, and proposed
33 expenditures and purposes for expenditure for 1999–2000 fiscal
34 year
35 Authority: Section 24.60 of Chapter 324 of the Statutes of 1998
36 Date Due: No later than January 15, 2000
37 Recipient: Governor, Legislature
38 (AJ) Description: Report on the amount of lottery funds that
39 the agency received and the purposes for which those funds were
40 expended in the 1999–2000 fiscal year, including administrative

costs, and proposed expenditures and purposes for expenditure for the 2000–01 fiscal year

Authority: Section 24.60 of Chapter 50 of the Statutes of 1999

Date Due: No later than January 15, 2001

Recipient: Governor, Legislature

(AK) Description: Report on the amount of lottery funds received and the purposes for which those funds were expended in the 2000–01 fiscal year, including administrative costs, and proposed expenditures and purposes for expenditure for the 2001–02 fiscal year

Authority: Section 24.60 of Chapter 52 of the Statutes of 2000

Date Due: No later than January 15, 2002

Recipient: Governor, Legislature

(AL) Description: Report on options and recommendations developed by workgroup established to identify a range of options to meet the future needs of individuals currently served, or who will need services similar to those provided, in state developmental centers

Authority: Section 104 of Chapter 93 of the Statutes of 2000

Date Due: By March 1, 2001

Recipient: Legislature

(AM) Description: Report on the amount of lottery funds received and the purposes for which those funds were expended in the 2001–02 fiscal year, including administrative costs, and proposed expenditures and purposed for expenditure for the 2002–03 fiscal year

Authority: Section 24.60 of Chapter 106 of the Statutes of 2001

Date Due: No later than January 15, 2003

Recipient: Governor, Legislature

(AN) Description: Report on the amount of lottery funds that agency received and the purposes for which those funds were expended in the 2002–03 fiscal year, including administrative costs, and proposed expenditures and purposes for expenditure for the 2003–04 fiscal year

Authority: Section 24.60 of Chapter 379 of the Statutes of 2002

Date Due: No later than January 15, 2004

Recipient: Governor, Legislature

(AO) Description: Report on the amount of lottery funds received and the purposes for which those funds were expended in the 2003–04 fiscal year, including administrative costs, and

1 proposed expenditures and purposes for expenditure for the
2 2004–05 fiscal year
3 Authority: Section 24.60 of Chapter 157 of the Statutes of 2003
4 Date Due: No later than January 15, 2005
5 Recipient: Governor, Legislature
6 (AP) Description: Methodology developed for apportioning the
7 2004–05 unallocated reduction from the General Fund of seven
8 million dollars (\$7,000,000) to the regional center
9 purchase-of-service budget. Also a summary of the approved
10 components of the regional center plans to meet the unallocated
11 amount as required in Section 4631.5 of the Welfare and
12 Institutions Code
13 Authority: Section 36.5 of Chapter 228 of the Statutes of 2004
14 Date Due: December 1, 2004
15 Recipient: Fiscal and applicable policy committees of the
16 Legislature
17 (AQ) Description: Plan of options to better control regional
18 center costs of operating and providing state-supported services
19 Authority: Section 102.5 of Chapter 188 of the Statutes of 2007
20 Date Due: No later than October 1, 2007
21 Recipient: Joint Legislative Budget Committee, fiscal and policy
22 committees of the Legislature
23 (AR) Description: System of enrollment fees, copayments, or
24 both, to be assessed against the parents of each child between three
25 and 17 years of age who lives in the parent’s home and receives
26 services purchased through a regional center, including results of
27 a survey of those families
28 Authority: Section 4620.2 of the Welfare and Institutions Code
29 Date Due: On or before April 1, 2004
30 Recipient: Legislature
31 (AS) Description: Detailed plan for implementing a parental
32 copayment system for children receiving services purchased
33 through a regional center
34 Authority: Section 4620.2 of the Welfare and Institutions Code
35 Date Due: By April 1, 2004
36 Recipient: Legislature
37 (AT) Description: Report on the Self-Directed Services Program
38 Authority: Section 4685.7 of the Welfare and Institutions Code
39 Date Due: Annually, commencing January 10, 2008
40 Recipient: Fiscal and policy committees of the Legislature

(AU) Description: Description of how this section has been implemented, including the number of day programs and work activity centers receiving an enhanced rate, the number of program conversions, the percentage of rate increase, and the effect of the rate increase on direct care staff wages

Authority: Section 4691.8 of the Welfare and Institutions Code

Date Due: By April 1, 2007

Recipient: Legislature

(AV) Description: Report on projects funded in the previous year that expand the availability of affordable housing for persons with developmental disabilities

Authority: Section 14672.9 of the Government Code

Date Due: On or before April 15 of each year

Recipient: Fiscal and policy committees of the Legislature

(AW) Description: Report on progress and effectiveness of multicomponent services system of community living continuums using the state evaluation model

Authority: Section 4836 of the Welfare and Institutions Code

Date Due: Annual

Recipient: Legislature

(154)

(152) Reports Due From State Department of Education

(A) Description: Report on amount of child development funds determined after audit to be unearned and settlement of claims payable from unearned contract fund balances

Authority: Item 6110-196-0001 of Section 2 of the Budget Act of 1996

Date Due: By March 31, 1997

Recipient: Legislature

(B) Description: Report on number of refurbished computers distributed in each region per number of pupils and cost of refurbishment

Authority: Item 6110-142-0890 of Section 2 of the Budget Act of 1997

Date Due: Quarterly

Recipient: Legislature

(C) Description: Report regarding amount of child development funds, by program, that have been determined after audit to be unearned

1 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
2 1997
3 Date Due: By March 31, 1998
4 Recipient: Legislature
5 (D) Description: Report on restructuring necessary to implement
6 new child care and welfare reform structure pursuant to Assembly
7 Bill 1542 of the 1997–98 Regular Legislative Session
8 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
9 1997
10 Date Due: By November 1, 1997
11 Recipient: Legislature
12 (E) Description: Report on proposed family fee schedule for
13 subsidized child care
14 Authority: Item 5180-101-0001 of Section 2 of the Budget Act of
15 1998
16 Date Due: No later than December 15, 1998
17 Recipient: Fiscal and policy committees of the Legislature
18 (F) Description: Report of statewide results comparing physical
19 performance of California pupils to national norms
20 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
21 1998
22 Date Due: Prior to January 1, 1999
23 Recipient: Governor, Legislature
24 (G) Description: Report on the Donated Computer Program
25 regarding donations solicited by any of the donor agencies which
26 have utilized state-funded computer refurbishment facilities,
27 including a list of school districts that have made donations to any
28 of the donor agencies in order to become eligible to receive
29 computers through that program, the amount of funds donated,
30 and a list of those school districts that have been reimbursed for
31 these costs
32 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
33 1998
34 Date Due: By January 1, 1999
35 Recipient: Joint Legislative Budget Committee
36 (H) Description: Report on how school districts spent funds
37 received under the Single Gender Academy Program in 1997–98,
38 including data for each district on the amount of funds received,
39 the amount spent during 1997–98, a detailed list of the items of
40 expenditure, and the amount available for expenditure in 1998–99

1 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
2 1998

3 Date Due: By April 1, 1999

4 Recipient: Budget committees of the Legislature

5 (I) Description: Report on estimated costs in the 1998–99 fiscal
6 year of primary language testing in the Standardized Testing and
7 Reporting Program, including costs of testing students who were
8 mandated to be tested in their primary language by Chapter 828
9 of the Statutes of 1997 and students tested at districts' option

10 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
11 1998

12 Date Due: By December 1, 1998

13 Recipient: Joint Legislative Budget Committee

14 (J) Description: Report on amount of child development funds,
15 by program, that have been determined after audit to be unearned,
16 including settlement of claims payable by program from unearned
17 contract funds balances

18 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
19 1998

20 Date Due: By March 31, 1999

21 Recipient: Joint Legislative Budget Committee

22 (K) Description: Report defining strategies, results and
23 effectiveness of recent expenditures and allocations for building
24 capacity for the state's child care needs, including amounts and
25 kinds of capacity increased by those efforts, barriers found in
26 preventing increased capacity, and recommendations for
27 overcoming those barriers

28 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
29 1998

30 Date Due: Interim report due on or before March 31, 1999; final
31 report due on or before December 31, 1999

32 Recipient: Joint Legislative Budget Committee

33 (L) Description: Report on the appropriate funding amounts
34 and class size ranges for necessary small elementary and high
35 schools and recommendations whether necessary small middle
36 schools should be provided funding; a review and comparison of
37 the amount of funding and flexibility provided to high schools in
38 unified school districts and those in nonunified districts

39 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
40 1999

- 1 Date Due: By March 1, 2000
2 Recipient: Legislature
3 (M) Description: Report comparing the performance of
4 California pupils to national performance on physical performance
5 tests administered by school districts
6 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
7 1999
8 Date Due: Prior to January 1, 2000
9 Recipient: Governor, Legislature
10 (N) Description: Quarterly project reports from an independent
11 project oversight consultant hired by the department on the progress
12 of the California School Information Services System program
13 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
14 1999
15 Date Due: Quarterly, beginning March 1, 2000
16 Recipient: Legislature
17 (O) Description: Report on the alignment of the Golden State
18 Exam to the new content and performance standards, specifically
19 the validity and reliability coefficient of each of the exams and the
20 progress the department is making in ensuring that the assessments
21 meet industry standards
22 Authority: Item 6110-001-0890 of Section 2 of the Budget Act of
23 1999
24 Date Due: Prior to the administration of exams scheduled for the
25 spring of 2000
26 Recipient: Fiscal and policy committees of the Legislature
27 (P) Description: Report on the amount of Tobacco-Use
28 Prevention Education funds that the department intends to transfer
29 from the competitive grades 9-12 program to the formula grades
30 4-8 program in the 1999-2000 fiscal year
31 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
32 1999
33 Date Due: On or before June 1, 2000
34 Recipient: Joint Legislative Budget Committee
35 (Q) Description: Limited scope audit reports of all subrecipients
36 the department is responsible for monitoring that receive between
37 \$25,000 and \$300,000 of federal awards for adult education, and
38 that do not have an organizational wide audit performed
39 Authority: Item 6110-156-0890 of Section 2 of the Budget Act of
40 1999

1 Date Due: Annually
2 Recipient: Governor, Joint Legislative Budget Committee, Joint
3 Legislative Audit Committee
4 (R) Description: Report on aspects of the implementation of
5 Title II of the federal Workforce Investment Act regarding adult
6 education
7 Authority: Item 6110-156-0890 of Section 2 of the Budget Act of
8 1999
9 Date Due: On or before March 1, 2000
10 Recipient: Assembly Budget Committee, Senate Budget and Fiscal
11 Review Committee
12 (S) Description: Report of working group convened by the
13 Department of Finance, the State Department of Education, and
14 the Legislative Analyst regarding the issue of special education
15 funding for Licensed Children's Institutions, including nonpublic
16 school/agency services
17 Authority: Item 6110-161-0001 of Section 2 of the Budget Act of
18 1999
19 Date Due: On or before November 1, 1999
20 Recipient: Education fiscal and policy committees of the
21 Legislature
22 (T) Description: Report on the Quality Assurance Focused
23 Monitoring Program (related to monitoring of special education
24 programs) and any statutory authority or fiscal adjustments needed
25 Authority: Item 6110-161-0890 of Section 2 of the Budget Act of
26 1999
27 Date Due: On or before December 1, 1999, and on or before April
28 15, 2000
29 Recipient: Fiscal and policy committees of the Legislature
30 (U) Description: Report defining the strategies, results, and
31 effectiveness of recent expenditures and allocations for building
32 capacity for the state's child care needs
33 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
34 1999
35 Date Due: By December 31, 1999
36 Recipient: Joint Legislative Budget Committee
37 (V) Description: Report on recommendations for any changes
38 to the family fee schedule
39 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
40 1999

1 Date Due: On or before April 1, 2000
2 Recipient: Legislature
3 (W) Description: Report on an independent evaluation of the
4 Beginning Teacher Support and Assessment System
5 Authority: Item 6360-001-0407 of Section 2 of the Budget Act of
6 1999
7 Date Due: By January 1, 2001
8 Recipient: Governor, Legislature
9 (X) Description: Report describing the 2000–01 compliance
10 monitoring system for special education programs and the
11 department’s special education division’s staffing allocation for
12 monitoring as well as staffing allocations for other responsibilities
13 within the division
14 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
15 2000
16 Date Due: By December 1, 2000
17 Recipient: Governor, appropriate committees of the Legislature
18 (Y) Description: Report on progress on implementation of
19 special education monitoring reviews and their results, department
20 special education staffing changes, and assessment data including
21 participation rates and test results
22 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
23 2000
24 Date Due: Quarterly
25 Recipient: Governor, Joint Legislative Budget Committee,
26 appropriate budget and policy committees of the Legislature
27 (Z) Description: Report comparing the performance of California
28 pupils in physical performance tests administered by school
29 districts to national performance
30 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
31 2000
32 Date Due: Prior to January 1, 2001
33 Recipient: Governor, Legislature
34 (AA) Description: Report by independent project oversight
35 consultant on the progress of the California School Information
36 Services System program
37 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
38 2000
39 Date Due: Quarterly beginning March 1, 2000, and continuing
40 through the duration of the program implementation

1 Recipient: Governor, Legislature

2 (AB) Description: Report on the amount of Tobacco-Use
3 Prevention Education funds that the department intends to transfer
4 from the competitive grades 9-12 program to the formula grades
5 4-8 program in the 2000–01 fiscal year

6 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
7 2000

8 Date Due: On or before June 1, 2001

9 Recipient: Joint Legislative Budget Committee

10 (AC) Description: Limited scope audit reports of all
11 subrecipients the department is responsible for monitoring that
12 receive between \$25,000 and \$300,000 of federal awards for adult
13 education, and that do not have an organizational wide audit
14 performed

15 Authority: Item 6110-156-0890 of Section 2 of the Budget Act of
16 2000

17 Date Due: Annually

18 Recipient: Governor, Joint Legislative Budget Committee, Joint
19 Legislative Audit Committee

20 (AD) Description: Report on the progress and results of the
21 Quality Assurance Focused Monitoring Pilot Program and any
22 statutory authority or fiscal adjustments needed

23 Authority: Item 6110-161-0890 of Section 2 of the Budget Act of
24 2000

25 Date Due: On or before December 1, 2000, and on or before April
26 15, 2001

27 Recipient: Fiscal and policy committees of the Legislature

28 (AE) Description: Report on the status of Phase I of the
29 CalWORKs center-based pilot program to convert CalWorks child
30 care slots from Alternative Payment Providers to direct contract
31 centers, including an update to the overall pilot implementation
32 plan

33 Authority: Item 6110-494 of Section 2 of the Budget Act of 2000

34 Date Due: By March 31, 2001

35 Recipient: Legislative Analyst

36 (AF) Description: Report on implementation of special education
37 program monitoring reviews of local education agencies and their
38 results, including the number of noncompliance findings identified
39 and corrective actions developed

1 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
2 2001
3 Date Due: Biannually (December 15th and March 15th)
4 Recipient: Governor, Joint Legislative Budget Committee,
5 appropriate budget and policy committees of the Legislature
6 (AG) Description: Report of statewide results comparing the
7 performance of California pupils to national performance on
8 physical performance tests administered by school districts in the
9 2001–02 fiscal year
10 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
11 2001
12 Date Due: Prior to November 1, 2002
13 Recipient: Governor, Legislature
14 (AH) Description: Reports on the progress of the California
15 School Information Services System program
16 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
17 2001
18 Date Due: Quarterly beginning March 1, 2000, and continuing
19 through the duration of the California School Information Services
20 System program implementation
21 Recipient: Governor, Legislature, Legislative Analyst
22 (AI) Description: Report on audits of child care and development
23 agencies to determine the level of compliance with eligibility rules,
24 accuracy of family fee determinations, and family fee collections
25 Authority: Item 6110-001-0890 of Section 2 of the Budget Act of
26 2001
27 Date Due: By September 1, 2003
28 Recipient: Legislature
29 (AJ) Description: Report on the amount of Tobacco-Use
30 Prevention Education funds the department intends to transfer
31 from the competitive grades 9-12 program to the formula grades
32 4-8 program in the 2001–02 fiscal year
33 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
34 2001
35 Date Due: On or before June 1, 2002
36 Recipient: Joint Legislative Budget Committee
37 (AK) Description: Report on the sufficiency of funding for
38 CalWORKs Stage 2 and Stage 3 funding, including caseloads,
39 expenditures, allocations, unit costs, family fees, and other key

1 variables and assumptions used in determining the sufficiency of
2 state allocations
3 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
4 2001
5 Date Due: Quarterly
6 Recipient: Legislative Analyst
7 (AL) Description: Update of report specified in subdivision (a)
8 of Provision 4 of Item 6110-494 of the Budget Act of 2000
9 regarding implementation of the CalWORKs center-based pilot
10 program to convert CalWORKs child care slots from Alternative
11 Payment Providers to direct contract centers
12 Authority: Item 6110-494 of Section 2 of the Budget Act of 2001
13 Date Due: By March 31, 2002
14 Recipient: Legislative Analyst
15 (AM) Description: Report of statewide results comparing the
16 performance of California pupils to national performance on
17 physical performance tests administered by school districts in the
18 2001–02 fiscal year
19 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
20 2002
21 Date Due: Prior to November 1, 2002
22 Recipient: Governor, Legislature
23 (AN) Description: Independent project oversight consultant's
24 reports on the progress of the California School Information
25 Services System program
26 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
27 2002
28 Date Due: Quarterly beginning March 1, 2000, and continuing
29 through the duration of the program implementation
30 Recipient: Governor, Legislature, Legislative Analyst
31 (AO) Description: Report on new study of the Special
32 Disabilities Adjustment pursuant to Chapter 854 of the Statutes of
33 1997 (Assembly Bill 602)
34 Authority: Item 6110-001-0890 of Section 2 of the Budget Act of
35 2002
36 Date Due: On or before March 1, 2003
37 Recipient: Legislature
38 (AP) Description: Report on the amount of Tobacco-Use
39 Prevention Education funds the department intends to transfer

1 from the competitive grades 9-12 program to the formula grades
2 4-8 program in the 2002–03 fiscal year
3 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
4 2002
5 Date Due: On or before June 1, 2003
6 Recipient: Joint Legislative Budget Committee
7 (AQ) Description: Plan establishing expenditure priorities for
8 the 2003–04 fiscal year that set forth the proposed state and local
9 activities to improve child care, including the reasons therefore,
10 to be undertaken in the 2003–04 fiscal year
11 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
12 2002
13 Date Due: At least 30 days prior to the commencement of public
14 hearings on the proposed plan and no later than March 1, 2003
15 Recipient: Fiscal committees of the Legislature
16 (AR) Description: Report on the amount of Proposition 98
17 savings estimated to be available for reversion by June 30, 2004
18 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
19 2003
20 Date Due: By October 31, 2003, March 31, 2004, and May 31,
21 2004
22 Recipient: Legislative Analyst, appropriate budget subcommittees
23 of each house of the Legislature
24 (AS) Description: Report on the amount of Tobacco-Use
25 Prevention Education funds the department intends to transfer
26 from the competitive grades 9-12 program to the formula grades
27 4-8 program in the 2003–04 fiscal year
28 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
29 2003
30 Date Due: On or before June 1, 2004
31 Recipient: Joint Legislative Budget Committee
32 (AT) Description: Report on Title II of the federal Workforce
33 Investment Act
34 Authority: Item 6110-156-0890 of Section 2 of the Budget Act of
35 2003
36 Date Due: On or before March 1, 2004
37 Recipient: Assembly Budget Committee, Senate Budget and Fiscal
38 Review Committee
39 (AU) Description: Expenditure priorities for the 2004–05 fiscal
40 year that set forth the proposed state and local activities to improve

1 child care, including the reasons therefor, to be undertaken in the
2 2004–05 fiscal year
3 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
4 2003
5 Date Due: At least 30 days prior to the commencement of public
6 hearings on the proposed plan and no later than March 1, 2004
7 Recipient: Fiscal committees of the Legislature
8 (AV) Description: Reports on the sufficiency of funding for
9 Stage 2 and Stage 3 Setaside, including caseloads, expenditures,
10 allocations, and other key variables and assumptions used in
11 determining the sufficiency of state allocations
12 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
13 2003
14 Date Due: Quarterly
15 Recipient: Legislative Analyst
16 (AW) Description: Report on the amount of Tobacco-Use
17 Prevention Education funds the department intends to transfer
18 from the competitive grades 9-12 program to the formula grades
19 4-8 program in the 2004–05 fiscal year
20 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
21 2004
22 Date Due: On or before June 1, 2005
23 Recipient: Joint Legislative Budget Committee
24 (AX) Description: Report on financial audit of the K-20 Internet
25 system currently administered by Corporation for Education
26 Network Initiatives in California, including a detailed budget for
27 the 2004–05 fiscal year, and detailed expenditure information on
28 the Digital California Project since its inception
29 Authority: Item 6110-182-0001 of Section 2 of the Budget Act of
30 2004
31 Date Due: By March 1, 2005
32 Recipient: Fiscal and policy committees of the Legislature
33 (AY) Description: Report on the amount of child development
34 funds, by program, that have been determined after audit to be
35 unearned
36 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
37 2004
38 Date Due: By March 31, 2005
39 Recipient: Joint Legislative Budget Committee

1 (AZ) Description: Report on use of funds available on a one-time
2 basis to 21st Century Community Learning Centers Programs
3 pursuant to subdivision (b) of Provision 5 of Item 6110-197-0890
4 of the Budget Act of 2004
5 Authority: Item 6110-197-0890 of Section 2 of the Budget Act of
6 2004
7 Date Due: By October 1, 2005
8 Recipient: Legislature
9 (BA) Description: How funds expended pursuant to subdivisions
10 (b) and (c) of Provision 5 of Item 6110-197-0890 of the Budget
11 Act of 2004 were allocated and expended
12 Authority: Item 6110-197-0890 of Section 2 of the Budget Act of
13 2004
14 Date Due: December 1, 2005
15 Recipient: Legislature
16 (BB) Description: Information regarding the amount of
17 Proposition 98 savings estimated to be available for reversion by
18 June 30, 2006
19 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
20 2005
21 Date Due: October 31, 2005; March 31, 2006; and May 31, 2006
22 Recipient: Legislative Analyst, budget committees of the
23 Legislature
24 (BC) Description: Report detailing the expenditures of funds
25 provided in Item 6110-001-0001 of the Budget Act of 2005 for
26 legal representation from the Attorney General's Office in litigation
27 related to the High School Exit Exam (Chapman, et al. v. CA
28 Department of Education, et al.) and providing an update on this
29 litigation
30 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
31 2005
32 Date Due: November 1, 2005, and every four months thereafter,
33 with the final report due on June 30, 2006
34 Recipient: Legislature
35 (BD) Description: Report on the planned use of the additional
36 special education funds provided to Ravenswood Elementary
37 School District pursuant to the settlement of Emma C. v. Delaine
38 Eastin, et al. (N.D.Cal., No. C96-4179TEH), including the State
39 Department of Education's best estimate of when this supplemental
40 funding will no longer be required by the court

1 Authority: Item 6110-001-0890 of Section 2 of the Budget Act of
2 2005
3 Date Due: January 1, 2006
4 Recipient: Legislative Analyst, fiscal committees of the Legislature
5 (BE) Description: Report on the amount of Tobacco-Use
6 Prevention Education funds that the department intends to transfer
7 from the competitive grades 9-12 program to the formula grades
8 4-8 program in the 2005–06 fiscal year
9 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
10 2005
11 Date Due: On or before June 1, 2006
12 Recipient: Joint Legislative Budget Committee
13 (BF) Description: Report detailing the improvements made in
14 implementing the Reading First program in waived classrooms
15 Authority: Item 6110-126-0890 of Section 2 of the Budget Act of
16 2005
17 Date Due: By March 1, 2006
18 Recipient: Legislature
19 (BG) Description: Aspects of Title II of the federal Workforce
20 Investment Act: (i) the makeup of those adult education providers
21 that applied for competitive grants under Title II and those that
22 obtained grants, by size, geographic location, and type (school
23 districts, community colleges, community-based organizations,
24 other local entities); (ii) the extent to which participating programs
25 were able to meet planned performance targets; and (iii) a
26 breakdown of the types of courses (ESL, ESL-Citizenship, ABE,
27 ASE) include in the performance targets of participating agencies
28 Authority: Item 6110-156-0890 of Section 2 of the Budget Act of
29 2005
30 Date Due: On or before March 1, 2006
31 Recipient: Assembly Budget Committee, Senate Budget and Fiscal
32 Review Committee
33 (BH) Description: The planned use of the additional special
34 education funds provided to the Ravenswood Elementary School
35 District pursuant to the settlement of Emma C. v. Delaine Eastin,
36 et al.; and, the State Department of Education's best estimate of
37 when this supplemental funding will no longer be required by the
38 court
39 Authority: Item 6110-161-0001 of Section 2 of the Budget Act of
40 2005

- 1 Date Due: By January 1, 2006
2 Recipient: Legislative Analyst, fiscal committees of the Legislature
3 (BI) Description: Examine and evaluate the new regional market
4 rate survey implementation methodology, compare it with former
5 methodology and regional market rate ceilings, and develop a new
6 reimbursement structure which includes an evaluation of setting
7 ceilings by geographic units smaller than counties
8 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
9 2005
10 Date Due: September 15, 2005
11 Recipient: Fiscal and policy committees of the Legislature
12 (BJ) Description: Information regarding the amount of
13 Proposition 98 savings estimated to be available for reversion by
14 June 30, 2007
15 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
16 2006
17 Date Due: October 31, 2006; March 31, 2007; and May 31, 2007
18 Recipient: Legislative Analyst, budget committees of the
19 Legislature
20 (BK) Description: Expenditures of funds provided for legal
21 representation from the Attorney General's office in litigation
22 related to the High School Exit Examination
23 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
24 2006
25 Date Due: November 1, 2006, and every four months thereafter;
26 final report due on June 30, 2007
27 Recipient: Legislature
28 (BL) Description: Results of a study of the Special Disabilities
29 Adjustment pursuant to Chapter 854 of the Statutes of 1997
30 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
31 2006
32 Date Due: On or before November 1, 2007
33 Recipient: Legislature
34 (BM) Description: Report on the amount of Tobacco-Use
35 Prevention Education funds that the department intends to transfer
36 from the competitive grades 9-12 program to the formula grades
37 4-8 program in the 2006-07 fiscal year
38 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
39 2006
40 Date Due: On or before June 1, 2007

1 Recipient: Joint Legislative Budget Committee

2 (BN) Description: The number of pupils taking the High School
3 Exit Examination during additional administrations

4 Authority: Item 6110-113-0001 of Section 2 of the Budget Act of
5 2006

6 Date Due: By April 5, 2007

7 Recipient: Legislature

8 (BO) Description: For each school, identified by cohort, the
9 K-3 test scores, by grade, for the year prior to a school entering
10 the Reading First program and in the most recently completed
11 school year; for eligible unfunded Reading First schools test data
12 for the year prior to the implementation of Reading First and for
13 the most recently completed school year; and for each funded
14 school, identified by cohort, whether the school demonstrated
15 significant progress; the school's number of K-3 waived
16 classrooms; and the school's number of K-3 nonwaived
17 classrooms

18 Authority: Item 6110-126-0890 of Section 2 of the Budget Act of
19 2006

20 Date Due: On or before January 1, 2007

21 Recipient: Legislature

22 (BP) Description: Data specific to English learners and
23 economically disadvantaged students, including data from the
24 results of the California Standards Tests, the California English
25 Language Development Test, and the California High School Exit
26 Examination

27 Authority: Item 6110-128-0001 of Section 2 of the Budget Act of
28 2006

29 Date Due: On or before January 1, 2007

30 Recipient: Legislature

31 (BQ) Description: Expenditure plan for 2007–08 fiscal year that
32 sets forth the proposed state and local activities to improve child
33 care, including the reasons therefor

34 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
35 2006

36 Date Due: At least 30 days prior to the commencement of public
37 hearings and no later than March 1, 2007

38 Recipient: Fiscal committees of the Legislature

39 (BR) Description: Identifies by cohort for the previous fiscal
40 year each high school program funded, the amount of the annual

1 grant and actual funds expended, the numbers of students served
2 and planned to be served, and the average cost per student per day
3 Authority: Item 6110-197-0890 of Section 2 of the Budget Act of
4 2006
5 Date Due: By November 1 of each year
6 Recipient: Legislature
7 (BS) Description: Estimate of average daily attendance expected
8 to be claimed for this item for the 2007–08 fiscal year and an
9 update of the estimate
10 Authority: Item 6110-211-0001 of Section 2 of the Budget Act of
11 2006
12 Date Due: By October 1, 2006; update due March 31, 2007
13 Recipient: Legislative Analyst
14 (BT) Description: Report on the amount of Tobacco-Use
15 Prevention Education funds that the department intends to transfer
16 from the competitive grades 9-12 program to the formula grades
17 4-8 program in the 2007–08 fiscal year
18 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
19 2007
20 Date Due: On or before June 1, 2008
21 Recipient: Joint Legislative Budget Committee
22 (BU) Description: Expenditures and anticipated savings for
23 each schedule under this item, for the purposes of implementing
24 the Public Schools Accountability Act of 1999
25 Authority: Item 6110-134-0890 of Section 2 of the Budget Act of
26 2007
27 Date Due: April 15, 2008
28 Recipient: Legislature, Legislative Analyst
29 (BV) Description: The planned use of the additional special
30 education funds provided to the Ravenswood Elementary School
31 District pursuant to the settlement of Emma C. v. Delaine Eastin,
32 et al.; and the State Department of Education’s best estimate of
33 when this supplemental funding will no longer be required by the
34 court
35 Authority: Item 6110-161-0001 of Section 2 of the Budget Act of
36 2007
37 Date Due: By January 1, 2008
38 Recipient: Fiscal committees of the Legislature, Legislative Analyst

(BW) Description: Estimate of average daily attendance expected to be claimed for this item for the 2008–09 fiscal year and an update of the estimate

Authority: Item 6110-211-0001 of Section 2 of the Budget Act of 2007

Date Due: By October 1, 2007; update due March 31, 2008

Recipient: Legislative Analyst

(BX) Description: Reductions in positions and appropriations that were taken as a result of the unallocated reduction in this item including information regarding the division, position description, and position level of all position reductions

Authority: Item 6110-001-0001 of Section 2 of the Budget Act of 2008

Date Due: Within 30 days after the enactment of the Budget Act of 2008

Recipient: Fiscal committees of the Legislature, Legislative Analyst

(BY) Description: Limited scope audit reports of all subrecipients the department is responsible for monitoring that receive between twenty-five thousand dollars (\$25,000) and three hundred thousand dollars (\$300,000) of federal awards, and that do not have an organization-wide audit performed

Authority: Item 6110-156-0890 of Section 2 of the Budget Act of 2008

Date Due: Annually

Recipient: Governor, Joint Legislative Budget Committee, Joint Legislative Audit Committee

(BZ) Description: Recommendations for the prevention and elimination of child care fraud and programmatic errors and the identification and collection of child care overpayments

Authority: Section 8385 of the Education Code

Date Due: April 1, 2005

Recipient: Fiscal and policy committees of the Legislature

(CA) Description: Recommendations based on a three-year evaluation of the 21st Century High School After School Safety and Enrichment for Teens Program

Authority: Section 8425 of the Education Code

Date Due: On or before July 1, 2007

Recipient: Legislature

- 1 (CB) Description: Study of Year-Round School Grant Program
2 to develop equitable method of phasing out program over multiyear
3 period
4 Authority: Section 42269 of the Education Code
5 Date Due: On or before July 1, 2000
6 Recipient: Legislature
- 7 (CC) Description: Number of charter schools that have
8 participated in the Charter School Facility Grant Program under
9 expanded eligibility and suggestions on improving the program
10 Authority: Section 47614.5 of the Education Code
11 Date Due: No later than June 30, 2005
12 Recipient: Legislature
- 13 (CD) Description: Report on evaluation of the effectiveness of
14 the extended school year curriculum and instructional program
15 and materials in improving pupil academic outcomes
16 Authority: Section 48200.7 of the Education Code
17 Date Due: On or before January 1, 2002
18 Recipient: Legislative Analyst, fiscal and policy committees of
19 the Legislature
- 20 (CE) Description: Results of a study determining the
21 effectiveness of the extended school year curriculum, instructional
22 program, and materials in improving pupil academic outcomes
23 Authority: Section 48200.8 of the Education Code
24 Date Due: On or before January 1, 2003
25 Recipient: Legislative Analyst, fiscal and policy committees of
26 the Legislature
- 27 (CF) Description: Report on the number of expulsions statewide,
28 and on the implementation and funding of community day school
29 programs
30 Authority: Section 48664 of the Education Code
31 Date Due: On or before October 1, 1998, and for 2 years thereafter
32 Recipient: Policy and budget committees of the Legislature
- 33 (CG) Description: Analysis of Community Policing and
34 Mentoring for School Safety Pilot Program
35 Authority: Section 49355 of the Education Code
36 Date Due: Interim report on or before March 1, 2000; Final report
37 on or before March 1, 2002
38 Recipient: Legislature

1 (CH) Description: Report including data, analysis of data, and
2 an evaluation of the California School Age Families Education
3 Program (Cal-SAFE)

4 Authority: Section 54748 of the Education Code

5 Date Due: Commencing March 1, 2005, and every five years
6 thereafter

7 Recipient: Joint Legislative Budget Committee, fiscal and policy
8 committees of the Legislature

9 (CI) Description: Report on the Pilot Project for Categorical
10 Education Program Flexibility established pursuant to Chapter 2
11 (commencing with Section 63050) of Part 35 of the Education
12 Code

13 Authority: Section 63053 of the Education Code

14 Date Due: By February 1, 2002; by February 1, 2003; by February
15 1, 2004; by February 1, 2005

16 Recipient: Governor, education policy and fiscal committees of
17 the Legislature

18 (CJ) Description: Certification of accounting and administrative
19 internal control systems including recommendations and plans to
20 correct any inadequacy

21 Authority: Section 13405 of the Government Code

22 Date Due: By December 31 of each odd-numbered year

23 Recipient: Governor, Legislature

24 (CK) Description: Evaluation of pilot projects to facilitate pupil
25 participation and safety in high school interscholastic athletics

26 Authority: Section 116095 of the Health and Safety Code

27 Date Due: By January 1, 2005

28 Recipient: Legislature

29 (CL) Description: Annual progress report regarding California
30 at Risk: Reducing Earthquake Hazards 1987–92 Program

31 Authority: Resolution Chapter 15 of the Statutes of 1988

32 Date Due: Annually 1st Monday of year until 2000

33 Recipient: Governor, Legislature

34 (CM) Description: Efforts and progress made to offer optional
35 vegetarian school lunches

36 Authority: Resolution Chapter 62 of the Statutes of 2003

37 Date Due: By January 1, 2008

38 Recipient: Legislature

39 (CN) Description: Report on program to improve focus schools

40 Authority: Section 4 of Chapter 1335 of the Statutes of 1992

- 1 Date Due: January 1, 1994, and January 1, 1998
2 Recipient: Legislature
3 (CO) Description: Report on the results of survey determining
4 patterns of use of lottery funds for the 1995–96 fiscal year
5 Authority: Section 24.60 of Chapter 162 of the Statutes of 1996
6 Date Due: On or before January 15, 1997
7 Recipient: Governor, Legislature
8 (CP) Description: Review of Los Angeles Unified School
9 District early intervention program
10 Authority: Section 1 of Chapter 947 of the Statutes of 1996
11 Date Due: On or before January 31, 1997
12 Recipient: Legislature
13 (CQ) Description: Report on results of survey of 100 local
14 education agencies to determine patterns of use of lottery funds
15 for the 1996–97 fiscal year
16 Authority: Section 24.60 of Chapter 282 of the Statutes of 1997
17 Date Due: On or before January 15, 1998
18 Recipient: Governor, Legislature
19 (CR) Description: Recommendations to improve compliance
20 of state and local education agencies with state and federal special
21 education laws and regulations
22 Authority: Section 69 of Chapter 854 of the Statutes of 1997
23 Date Due: No later than September 1, 1998
24 Recipient: Governor, Legislature
25 (CS) Description: Reports of survey of representative sample
26 of 100 local education agencies to determine patterns of use of
27 lottery funds for the 1997–98 fiscal year
28 Authority: Section 24.60 of Chapter 324 of the Statutes of 1998
29 Date Due: On or before May 15, 1999
30 Recipient: Governor, Legislature
31 (CT) Description: Progress in establishing data and
32 accountability system to obtain information on education and job
33 training services provided through state-funded adult education
34 programs and regional occupational centers and programs
35 Authority: Section 46 of Chapter 330 of the Statutes of 1998
36 Date Due: On or before March 1, 1999
37 Recipient: Budget committees of the Legislature
38 (CU) Description: Results of community-wide facilities planning
39 pilot projects, including a training of trainers program and a
40 comprehensive evaluation of three pilot projects

1 Authority: Section 55 of Chapter 330 of the Statutes of 1998
2 Date Due: By March 1, 2000
3 Recipient: Fiscal and policy committees of the Legislature
4 (CV) Description: Report defining strategies, results, and
5 effectiveness of recent expenditures and allocations for building
6 capacity for state's child care needs, including the amounts and
7 kinds of capacity increased by those efforts, barriers found in
8 preventing increased capacity, future capacity building activities,
9 and the results of pilot studies involving training CalWORKs
10 recipients as family child care providers
11 Authority: Section 1 of Chapter 722 of the Statutes of 1998
12 Date Due: Interim report by March 31, 1999; final report by
13 December 31, 1999
14 Recipient: Joint Legislative Budget Committee
15 (CW) Description: Report on funds shifted between local
16 education agency programs pursuant to the flexibility provided in
17 subdivision (a) of Section 12.40 of the Budget Act of 2003
18 Authority: Section 12.40 of Chapter 157 of the Statutes of 2003
19 Date Due: By February 1, 2005
20 Recipient: Joint Legislative Budget Committee, fiscal committees
21 for education of the Legislature
22 (CX) Description: Report on survey of a representative sample
23 of 100 local educational agencies to determine the patterns of use
24 of lottery funds in those agencies for the 2002–03 fiscal year
25 Authority: Section 24.60 of Chapter 157 of the Statutes of 2003
26 Date Due: On or before May 15, 2004
27 Recipient: Governor, Legislature
28 (CY) Description: Report on funds shifted between local
29 education agency programs pursuant to the flexibility provided in
30 subdivision (a) of Section 12.40 of the Budget Act of 2004
31 Authority: Section 12.40 of Chapter 208 of the Statutes of 2004
32 Date Due: By February 1, 2006
33 Recipient: Joint Legislative Budget Committee, fiscal committees
34 for education of the Legislature
35 (CZ) Description: Report on local education agency flexible
36 utilization of funding to initiate conflict resolution programs
37 Authority: Section 12.40 of Chapter 38 of the Statutes of 2005
38 Date Due: By February 1, 2007
39 Recipient: Joint Legislative Budget Committee, fiscal committees
40 of the Legislature

(DA) Description: Report on any local educational agencies that have shifted funds between programs pursuant to the flexibility provided in subdivision (a) of Section 12.40 of the Budget Act of 2006

Authority: Section 12.40 of Chapter 47 of the Statutes of 2006

Date Due: By February 1, 2008

Recipient: Joint Legislative Budget Committee, fiscal committees for education of the Legislature

(DB) Description: Description of use of funds appropriated for capacity building incentive grants for grades 7 to 12, inclusive, to enhance existing, or establish new, health-related career pathway standards-based curriculum development, development of a sequence of courses, and materials and equipment

Authority: Section 43 of Chapter 79 of the Statutes of 2006

Date Due: On or before January 1, 2008

Recipient: Governor, Legislature

(DC) Description: Current guidelines regarding access to data within the California Longitudinal Pupil Achievement Data System, summary of the ways in which other states interpret and apply the federal Family Educational Rights and Privacy Act to longitudinal pupil data, and suggestions for options to ensure access that is consistent with the federal Family Educational Rights and Privacy Act

Authority: Section 35 of Chapter 174 of the Statutes of 2007

Date Due: No later than August 1, 2007

Recipient: Legislature, Legislative Analyst

(DD) Description: Best statewide practices for the prevention, detection, identification, and investigation of improper payments and fraud in all subsidized child care programs

Authority: Section 42 of Chapter 177 of the Statutes of 2007

Date Due: By September 2008

Recipient: Legislature

(DE) Description: Report on any local educational agencies that have shifted funds between programs pursuant to the flexibility provided in subdivision (a) of Section 12.40 of the Budget Act of 2008

Authority: Section 12.40 of Chapter 268 of the Statutes of 2008

Date Due: By February 1 of each year

Recipient: Joint Legislative Budget Committee, fiscal committees for education of the Legislature

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40

- ~~(155)~~
- (153) Reports Due From State Department of Public Health
- (A) Description: Action plan to address issues related to fiscal accountability and the selection process for temporary management appointments as identified in the Bureau of State Audits Report (2006-106)
- Authority: Item 4265-001-0001 of Section 2 of the Budget Act of 2007
- Date Due: November 1, 2007
- Recipient: Fiscal and policy committees of the Legislature
- ~~(156)~~
- (154) Reports Due From State Department of Social Services
- (A) Description: Report on performance of Los Angeles County and compliance with an incremental 3-year plan to significantly improve performance of the county's child support enforcement program
- Authority: Item 5180-001-001 of Section 2 of the Budget Act of 1989
- Date Due: December 31, 1989, and quarterly thereafter
- Recipient: Legislature
- (B) Description: Report on data to be included in the new Child Welfare Services Case Management System: safety indicators, stability indicators, family functioning indicators, and cultural integrity indicators
- Authority: Item 5180-001-001 of Section 2 of the Budget Act of 1991
- Date Due: July 1, 1994, and annually thereafter
- Recipient: Legislature
- (C) Description: Implementation schedule for interim Statewide Automated Welfare System
- Authority: Item 5180-005-001 of Section 2 of the Budget Act of 1994
- Date Due: Quarterly beginning July 1, 1994
- Recipient: Legislature
- (D) Description: Report on the Interim Statewide Automated Welfare System (ISAWS)
- Authority: Item 4130-001-0632 of Section 2 of the Budget Act of 1996

1 Date Due: By December 1, 1997

2 Recipient: Legislature

3 (E) Description: Draft proposals to make improvements in areas
4 of kinship adoptions, open adoptions, adoptions of older and
5 minority children, and concurrent planning for children in
6 out-of-home care

7 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
8 1996

9 Date Due: By March 1, 1997

10 Recipient: Legislature

11 (F) Description: Report on actions to establish or implement
12 Governor's adoption initiative, including legislative, regulatory,
13 or other policy recommendations that have been identified or
14 implemented

15 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
16 1996

17 Date Due: By February 1, 1997

18 Recipient: Legislature

19 (G) Description: Report on effectiveness of the child care
20 advocates program

21 Authority: Item 5180-001-0270 of Section 2 of the Budget Act of
22 1996

23 Date Due: No later than March 1, 1997

24 Recipient: Legislature

25 (H) Description: Report that details actions to be taken in the
26 event enhanced federal funds for the Statewide Automated Support
27 System (SACSS) project are discontinued

28 Authority: Item 5180-141-0001 of Section 2 of the Budget Act of
29 1996

30 Date Due: Prior to October 1, 1997

31 Recipient: Legislature

32 (I) Description: Report of audit of Welfare Programs Division,
33 Children and Family Services Division, Office of Systems and
34 Technology, and Community Care Licensing Division

35 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
36 1997

37 Date Due: No later than March 31, 1998

38 Recipient: Legislature

39 (J) Description: Report on status of the new child support
40 incentive system to be implemented pursuant to federal law

1 Authority: Item 5180-101-0001 of Section 2 of the Budget Act of
2 1997
3 Date Due: No later than February 1, 1998
4 Recipient: Legislature
5 (K) Description: Report on how current and planned automation
6 systems meet the business requirements of counties in determining
7 eligibility for benefits, case management, and informational
8 interfaces with other data bases necessary to implement the state
9 and federally required statewide automated welfare system
10 Authority: Item 4130-001-0632 of Section 2 of the Budget Act of
11 1998
12 Date Due: On or before February 1, 1999
13 Recipient: Joint Legislative Budget Committee
14 (L) Description: Report on increase in productivity by the
15 Disability Evaluation Division as a result of the augmentation
16 provided in Item 5180-001-0001 of the 1998 Budget Act
17 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
18 1998
19 Date Due: No later than February 1, 1999, and annually thereafter
20 Recipient: Fiscal committees of the Legislature
21 (M) Description: Report on proposed family fee schedule for
22 subsidized child care
23 Authority: Item 5180-101-0001 of Section 2 of the Budget Act of
24 1998
25 Date Due: No later than December 15, 1998
26 Recipient: Fiscal and policy committees of the Legislature
27 (N) Description: Report on CalWORKs program service funds
28 allocated to counties to fund transportation services for CalWORKs
29 participants
30 Authority: Item 5180-101-0890 of Section 2 of the Budget Act of
31 1998
32 Date Due: By April 15, 1999
33 Recipient: Legislature
34 (O) Description: Report regarding funds provided to counties
35 for funding of additional emergency response services for the
36 protection of children
37 Authority: Item 5180-151-0001 of Section 2 of the Budget Act of
38 1998
39 Date Due: No later than April 1, 1999
40 Recipient: Fiscal and policy committees of the Legislature

(P) Description: Report to assess potential alternatives for the placement of the Department of Social Services' projects currently administered by the Health and Welfare Data Center including a methodology describing how this could be accomplished, clear definitions of which organizations will have responsibility, and a determination of the appropriate phase at which the project could transition

Authority: Item 4130-001-0632 of Section 2 of the Budget Act of 1999

Date Due: By April 1, 2000

Recipient: Joint Legislative Budget Committee

(Q) Description: Report on the implementation of the Substance Abuse/HIV Adoptions Program including the program's outcomes, and an assessment of its effectiveness and degree to which it has accomplished its goals

Authority: Item 5180-001-0001 of Section 2 of the Budget Act of 1999

Date Due: By March 1, 2000 and by December 30, 2000

Recipient: Legislature

(R) Description: Report on the amount spent by counties on substance abuse and mental health treatment services for CalWORKs recipients receiving those services

Authority: Item 5180-101-0001 of Section 2 of the Budget Act of 1999

Date Due: Semiannual

Recipient: Legislature

(S) Description: Information collected from the counties regarding the types of and reasons for sanctions on individuals in the CalWORKs program

Authority: Item 5180-101-0001 of Section 2 of the Budget Act of 1999

Date Due: By January 1, 2000

Recipient: Legislature

(T) Description: Report on study to determine how foster family agency and nonrelative foster family home placements are and should be utilized to meet the needs of children and families, including recommendations to improve the quality of care and cost-effectiveness

Authority: Item 5180-001-0001 of Section 2 of the Budget Act of 2000

1 Date Due: No later than June 30, 2001

2 Recipient: Legislature

3 (U) Description: Report on the amount spent by counties on
4 substance abuse and mental health treatment services for
5 CalWORKs recipients and the number of recipients receiving those
6 services

7 Authority: Item 5180-101-0001 of Section 2 of the Budget Act of
8 2000

9 Date Due: Semiannual

10 Recipient: Legislature

11 (V) Description: Report on data collected on unmet needs for
12 child care facility safety

13 Authority: Item 5180-151-0001 of Section 2 of the Budget Act of
14 2000

15 Date Due: By June 30, 2001

16 Recipient: Legislature

17 (W) Description: Strategic plan which reflects the statutory
18 requirements and policy objectives of Chapter 270 of the Statutes
19 of 1997 (Assembly Bill 1542, Aroner) into the Statewide
20 Automated Welfare System (SAWS). The plan shall identify: (i)
21 measurable program objectives and benefits that the state will
22 achieve through automation and (ii) the SAWS milestones at which
23 the state will reassess the automation approach for the state's
24 welfare system

25 Authority: Item 0530-001-0001 of Section 2 of the Budget Act of
26 2001

27 Date Due: By May 1, 2002

28 Recipient: Joint Legislative Budget Committee, budget committees
29 of the Legislature

30 (X) Description: Report on the extent to which counties
31 transferred funds from administration to benefit provisions in the
32 Special Circumstances Program, as a result of statutory changes
33 enacted associated with the 2001–02 budget

34 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
35 2001

36 Date Due: By March 1, 2002

37 Recipient: Legislature

38 (Y) Description: Strategic plan which reflects the statutory
39 requirements and policy objectives of Chapter 270 of the Statutes
40 of 1997 (Assembly Bill 1542, Aroner) into the Statewide

1 Automated Welfare System, including measurable program
2 objectives and benefits
3 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
4 2001
5 Date Due: By May 1, 2002
6 Recipient: Joint Legislative Budget Committee, budget committees
7 of the Legislature
8 (Z) Description: Report describing the five-year maintenance
9 and operation plan for the Interim Statewide Automated Welfare
10 System
11 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
12 2001
13 Date Due: By January 1, 2002
14 Recipient: Joint Legislative Budget Committee, budget committees
15 of the Legislature
16 (AA) Description: Report detailing the finding of the Senate
17 Bill 160 Phase II rate study steering committee regarding foster
18 care
19 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
20 2001
21 Date Due: By September 2001
22 Recipient: Legislature
23 (AB) Description: Report on the feasibility of adopting a pilot
24 project for a sliding-scale system of universal eligibility for
25 in-home supportive services in counties that have adopted public
26 authorities for the provision of those services, with services to be
27 provided either through the In-Home Supportive Services Program
28 or as personal care option services under the Medi-Cal Program
29 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
30 2001
31 Date Due: By January 1, 2003
32 Recipient: Legislature
33 (AC) Description: Report on characteristics of families that
34 reached the federal Temporary Assistance for Needy Families
35 (TANF) time limit in the 2001–02 fiscal year; characteristics of
36 families likely to reach the state CalWORKs time limit in the
37 2002–03 fiscal year; recommendations for assistance strategies
38 Authority: Item 5180-101-0001 of Section 2 of the Budget Act of
39 2001
40 Date Due: Before February 1, 2002

1 Recipient: Legislature

2 (AD) Description: Report providing options for providing an
3 automatic transitional food stamp benefit for former CalWORKs
4 recipients for up to three months after the recipient leaves cash
5 assistance, including estimated grant costs, additional food stamp
6 benefits to California families, the effect on family ability to
7 maintain independence, and any information about the effective
8 date of federal provision of the benefit

9 Authority: Item 5180-141-0001 of Section 2 of the Budget Act of
10 2001

11 Date Due: By March 1, 2002

12 Recipient: Governor, fiscal and policy committees of the
13 Legislature

14 (AE) Description: Report detailing the status of implementing
15 an automated telephone system to address calls regarding
16 administrative hearings to the department's toll-free number

17 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
18 2002

19 Date Due: By March 1, 2003

20 Recipient: Legislature

21 (AF) Description: Report on whether state or federal foster care
22 funding could be adapted to serve the board and care needs of
23 children who are in residence with their parent(s) in a drug
24 treatment program

25 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
26 2002

27 Date Due: By March 1, 2003

28 Recipient: Policy and budget Committees of the Legislature

29 (AG) Description: Report summarizing results of a project to
30 develop mental health, alcohol, and other drug and domestic
31 violence outcomes systems for CalWORKs clients

32 Authority: Item 5180-101-0001 of Section 2 of the Budget Act of
33 2002

34 Date Due: By March 2004

35 Recipient: Legislature

36 (AH) Description: Recommendations for the adoption facilitator
37 registry program including how to implement a department
38 program to accept and compile complaints against registered
39 adoption facilitators and to provide public access to those
40 complaints through the department's Internet Web site

- 1 Authority: Section 8632.5 of the Family Code
2 Date Due: On or before January 1, 2008
3 Recipient: Legislature
4 (AI) Description: Make recommendations as to whether any
5 changes in current law regarding resident representation to
6 continuing care retirement community governing boards are needed
7 Authority: Section 1771.8 of the Health and Safety Code
8 Date Due: On or before April 1, 2003
9 Recipient: Legislature
10 (AJ) Description: Report regarding the number of foster children
11 placed with relatives, the availability of relative placements, and
12 the incidences of crimes perpetrated against foster children who
13 are living in the homes of relatives
14 Authority: Section 5 of Chapter 949 of the Statutes of 1998
15 Date Due: By January 1, 2002
16 Recipient: Legislature
17 (AK) Description: Report on the effect of Chapter 824 of the
18 Statutes of 2000 regarding abandonment of newborn babies
19 Authority: Section 6.5 of Chapter 824 of the Statutes of 2000
20 Date Due: On or before January 1, 2003, January 1, 2004, and
21 January 1, 2005
22 Recipient: Legislature
23 (AL) Description: Results of establishing and promulgating
24 regulations by which the local child support agency may
25 compromise an obligor's liability for public assistance debt and
26 regulations by which the county child welfare department would
27 determine whether it is in the best interests of the child to have the
28 case referred to the local support agency for child support services
29 Authority: Section 5 of Chapter 463 of the Statutes of 2001
30 Date Due: On or before October 1, 2003
31 Recipient: Governor, Legislature
32 (AM) Description: Report regarding progress in planning for
33 federal child and family service review and findings of review
34 upon its completion; and progress in implementing the California
35 child and family service reviews
36 Authority: Section 10601.2 of the Welfare and Institutions Code
37 Date Due: Annually, beginning with the 2002-03 fiscal year
38 Recipient: Assembly Budget Committee, Senate Budget
39 Committee, appropriate policy committees of the Legislature

1 (AN) Description: Implementation plan for the evaluation
2 required by Section 10609.5 of the Welfare and Institutions Code
3 regarding child welfare services budgeting methodology

4 Authority: Section 10609.6 of the Welfare and Institutions Code

5 Date Due: On or before June 30, 2001

6 Recipient: Fiscal and policy committees of the Legislature

7 (AO) Description: Proposed methodology for budgeting the
8 child welfare services program to meet the requirement and
9 outcomes identified in Section 10601.2 of the Welfare and
10 Institutions Code

11 Authority: Section 10609.9 of the Welfare and Institutions Code

12 Date Due: By February 1, 2007

13 Recipient: Legislature

14 (AP) Description: Report regarding the effects upon program
15 efficiency and integrity of implementation of the midquarter
16 reporting requirement set forth in subdivision (a) of Section
17 11265.3 of the Welfare and Institutions Code regarding eligibility
18 determinations for the CalWORKs and food stamp programs

19 Authority: Section 11265.3 of the Welfare and Institutions Code

20 Date Due: April 2005

21 Recipient: Fiscal and policy committees of the Legislature

22 (AQ) Description: Options for any legislation necessary to
23 further carry out the intent of Section 11322.5 of the Welfare and
24 Institutions Code for CalWORKs participants to maximize benefits
25 of the federal Earned Income Tax Credit

26 Authority: Section 11322.5 of the Welfare and Institutions Code

27 Date Due: No later than December 1, 2008

28 Recipient: Governor, Legislature

29 (AR) Description: Report on the use of child care pursuant to
30 Section 11465.6 which provides for a county program for
31 reimbursement of licensed family homes and relative caregivers
32 for child care for foster children

33 Authority: Section 11465.6 of the Welfare and Institutions Code

34 Date Due: On or before June 30, 2003

35 Recipient: Fiscal and policy committees of the Legislature

36 (AS) Description: Budgeting methodology for funding in support
37 of all components of the CalWORKs program and all state
38 programs funded with federal Temporary Assistance for Needy
39 Families

40 Authority: Section 15204.3 of the Welfare and Institutions Code

- 1 Date Due: By November 15, 2001
2 Recipient: Fiscal and policy committees of the Legislature
3 (AT) Description: Report regarding the development of new
4 approaches to child protection, including the results of actions
5 taken to achieve those goals
6 Authority: Section 16500.1 of the Welfare and Institutions Code
7 Date Due: On or before January 1, 2002
8 Recipient: Legislature
9 (AU) Description: Report on implementation of the Statewide
10 Child Support Registry pursuant to the requirements of Chapter 6
11 (commencing with Section 16575) of the Welfare and Institutions
12 Code
13 Authority: Section 16576 of the Welfare and Institutions Code
14 Date Due: On or before October 1, 1998
15 Recipient: Fiscal and policy committees of the Legislature
16 (AV) Description: Implementation plan for the Statewide Child
17 Support Registry. The implementation plan shall explain in general
18 terms, among other things, how the Statewide Child Support
19 Registry will operate to ensure that all data can be accessed and
20 how data shall be integrated for statistical analysis and reporting
21 purposes with all child support order data contained in the
22 Statewide Automated Child Support System or its replacement
23 and the Los Angeles Automated Child Support Enforcement
24 System (ACSES) Replacement System.
25 Authority: Section 16576 of the Welfare and Institutions Code
26 Date Due: January 31, 1998
27 Recipient: Legislature
28 (AW) Description: Report on implementation of a simplified
29 and shorter application form for nonassistance food stamp cases,
30 including a simplified form
31 Authority: Section 18901.8 of the Welfare and Institutions Code
32 Date Due: On or before July 1, 2001
33 Recipient: Appropriate committees of the Legislature
34 (AX) Description: *Full and complete report of all transactions*
35 *during preceding year*
36 Authority: *Section 10612 of the Welfare and Institutions Code*
37 Date Due: *2 months prior to each annual session of the Legislature*
38 Recipient: *Governor*
39 (AY) Description: *Report on progress in implementing the*
40 *statewide automated welfare system*

1 *Authority: Section 10822 of the Welfare and Institutions Code*

2 *Date Due: March 1 of each year*

3 *Recipient: Legislature*

4 *(AZ) Description: Budgeting methodology for funding in support*
5 *of all components of the CalWORKs program and all state*
6 *programs funded with federal Temporary Assistance for Needy*
7 *Families*

8 *Authority: Section 15204.3 of the Welfare and Institutions Code*

9 *Date Due: By November 15, 2001*

10 *Recipient: Fiscal and policy committees of the Legislature*

11 *(BA) Description: Report on assessment of child welfare training*
12 *program*

13 *Authority: Section 16206 of the Welfare and Institutions Code*

14 *Date Due: On the first of January, annually*

15 *Recipient: Legislative Analyst*

16 *(BB) Description: Report on operation and progress of child*
17 *welfare services program*

18 *Authority: Section 16512 of the Welfare and Institutions Code*

19 *Date Due: Every third year commencing in 1989*

20 *Recipient: Legislature*

21 *(BC) Description: Report on progress of demonstration projects*
22 *for CalWORKs (a work opportunity program), including extent to*
23 *which they are attaining the number of outcomes described in*
24 *Section 18236 of the Welfare and Institutions Code, and average*
25 *length of time of sanctions*

26 *Authority: Section 18236 of the Welfare and Institutions Code*

27 *Date Due: Annually*

28 *Recipient: Joint Legislative Budget Committee, policy committees*
29 *of the Legislature*

30 *(BD) Description: Report on implementation of a simplified*
31 *and shorter application form for nonassistance food stamp cases,*
32 *including a simplified form*

33 *Authority: Section 18901.8 of the Welfare and Institutions Code*

34 *Date Due: On or before July 1, 2001*

35 *Recipient: Appropriate committees of the Legislature*

36
37 ~~(157)~~
38 (155) Reports Due From State Energy Resources Conservation
39 and Development Commission

- 1 (A) Description: Report on independent evaluation process that
2 reviews the status and progress of the Renewables Program and
3 makes recommendations concerning its continuance beyond the
4 present statutory authorization
5 Authority: Item 3360-001-0465 of Section 2 of the Budget Act of
6 1999
7 Date Due: Preliminary report not later than November 1, 2000;
8 final report not later than March 1, 2002
9 Recipient: Governor, Legislature
- 10 (B) Description: Report on transition plan and an operation plan
11 concerning prescribed topics relating to administration and
12 oversight of statewide energy efficiency programs
13 Authority: Item 3360-001-0465 of Section 2 of the Budget Act of
14 1999
15 Date Due: No later than January 1, 2000
16 Recipient: Legislature
- 17 (C) Description: Report that presents a five-year prospective
18 analysis of electricity reliability issues
19 Authority: Item 8660-001-0462 of Section 2 of the Budget Act of
20 1999
21 Date Due: Not later than March 1, 2000
22 Recipient: Legislature
- 23 (D) Description: Report on the specific statutory, constitutional,
24 or other bases on which the commission represents California
25 before the Federal Energy Regulatory Commission
26 Authority: Item 3360-001-0465 of Section 2 of the Budget Act of
27 2002
28 Date Due: On or before November 1, 2002
29 Recipient: Joint Legislative Budget Committee, fiscal and policy
30 committees of the Legislature
- 31 (E) Description: Report on alternative fee structures for imposing
32 fees on developers seeking approval for site power plants and
33 generators for the ongoing costs associated with compliance
34 Authority: Item 3360-001-0465 of Section 2 of the Budget Act of
35 2002
36 Date Due: No later than January 1, 2003
37 Recipient: Fiscal committees of the Legislature
- 38 (F) Description: Status of the implementation of the Energy
39 Action Plan, specifying outcomes anticipated and a timeline for
40 achieving these outcomes

1 Authority: Item 8665-001-0465 of Section 2 of the Budget Act of
2 2003

3 Date Due: No later than January 1, 2004

4 Recipient: Fiscal and policy committees of the Legislature

5 (G) Description: Report findings from reviewing any existing
6 studies on the potential cost-effectiveness and energy efficiency
7 of utilizing retroreflective sheeting materials on highway signs

8 Authority: Section 14102 of the Government Code

9 Date Due: On or before May 1, 2002

10 Recipient: Legislature

11 (H) Description: List of geothermal resource projects selected
12 and prioritized by the commission

13 Authority: Section 3822.1 of the Public Resources Code

14 Date Due: By April 1 of each year

15 Recipient: Legislature

16 (I) Description: Report on assessment of options for electrical
17 load aggregation in small rural counties and legislation, if any,
18 which may be necessary to achieve any identified potential net
19 economic benefits that are attributable to electrical load aggregation

20 Authority: Section 1 of Chapter 479 of the Statutes of 1997

21 Date Due: On or before July 1, 1998

22 Recipient: Legislature

23 (J) Description: Quarterly reports regarding the amount of
24 funding expended; the measures, programs, or activities funded;
25 and a description of the effectiveness of the measures, programs,
26 or activities funded in reducing peak electricity demand and
27 improving energy efficiency, as measured in kilowatthours of
28 electricity reduced per dollar expended

29 Authority: Section 5 of Chapter 7 of the 2001–02 First
30 Extraordinary Session

31 Date Due: Quarterly, on or before January 1, 2002

32 Recipient: Governor, Joint Legislative Budget Committee,
33 appropriate policy and fiscal committees of the Legislature

34
35 (158)

36 (156) Reports Due From State Librarian

37 (A) Description: Report on the types of grants awarded and the
38 accomplishments of the program established pursuant to the
39 California Civil Liberties Public Education Act which requires the
40 State Librarian to establish a program for provision of grants for

1 the purpose of educating about the internment of
2 Japanese-Americans during World War II
3 Authority: Section 13025 of the Education Code
4 Date Due: On or before January 1, 2001
5 Recipient: Governor, fiscal and policy committees of the
6 Legislature

7 (B) Description: Results of the use of funds provided for the
8 purposes of the California Native American Public Education
9 Grant Program

10 Authority: Section 13042 of the Education Code

11 Date Due: On or before January 1, 2003

12 Recipient: Fiscal and policy committees of the Legislature

13 (C) Description: Report on the California Library Literacy and
14 English Acquisition Services Program with regards to the amount
15 of allocated funding, number of schools and libraries participating
16 in the program and the types of services provided with the funds

17 Authority: Section 18884 of the Education Code

18 Date Due: by March 1, 2004

19 Recipient: Legislature

20

21 (159)

22 (157) Reports Due From State Personnel Board

23 (A) Description: Monitoring of state personnel practices that
24 contribute to the disparity of adverse actions against minority state
25 employees in comparison to nonminority counterparts

26 Authority: Item 1880-001-001 of Section 2 of the Budget Act of
27 1993

28 Date Due: Quarterly, beginning October 1, 1993

29 Recipient: Legislature

30 (B) Description: Report on positions converted to Career
31 Executive Assignment (CEA) positions

32 Authority: Item 1880-001-0001 of Section 2 of the Budget Act of
33 1998

34 Date Due: On or before January 1, 1999, and on or before June
35 30, 1999

36 Recipient: Joint Legislative Budget Committee

37 (C) Description: Review of each Career Executive Assignment
38 (CEA) position created or converted from June 30, 1995 to January
39 1, 1999 at the time that it becomes vacant to ascertain whether it

1 meets current standards for CEA positions and whether or not that
2 CEA position shall be retained or eliminated

3 Authority: Item 1880-001-0001 of Section 2 of the Budget Act of
4 1999

5 Date Due: By January 1, 2000

6 Recipient: Joint Legislative Budget Committee, budget committees
7 of the Legislature

8 (D) Description: Data on the number of positions filled for each
9 classification subject to the post-and-bid hiring program included
10 in new contracts for Bargaining Units 1, 4, and 11

11 Authority: Item 1880-001-0001 of Section 2 of the Budget Act of
12 2002

13 Date Due: By March 1, 2003 for the period from May 2002 through
14 January 2003; By August 1, 2003 for the entire term of the pilot
15 project from May 2002 through June 2003

16 Recipient: Joint Legislative Budget Committee, fiscal committees
17 of the Legislature

18 (E) Description: Data on the number of positions filled for each
19 classification subject to the post-and-bid hiring pilot program
20 included in new contracts for Bargaining Units 1, 4, and 11

21 Authority: Item 8380-001-0001 of Section 2 of the Budget Act of
22 2002

23 Date Due: By March 1, 2003, for the period from May 2002
24 through January 2003; by August 1, 2003, for the entire term of
25 the pilot project from May 2002 through June 2003

26 Recipient: Joint Legislative Budget Committee, fiscal committees
27 of the Legislature

28 (F) Description: Data showing a three-year history of
29 appointments, prior to the post-and-bid pilot program, to the
30 designated post-and-bid classifications and transfers of employees
31 within those classifications

32 Authority: Item 8380-001-0001 of Section 2 of the Budget Act of
33 2002

34 Date Due: By March 1, 2003

35 Recipient: Joint Legislative Budget Committee, fiscal committees
36 of the Legislature

37 (G) Description: Pursuant to Section 18670 of the Government
38 Code, the State Personnel Board shall conduct an investigation
39 and quality assurance review of the personnel practices of the
40 Board of Prison Terms, with particular emphasis on the Deputy

1 Commissioner classification, including, but not limited to, hiring,
2 transfers, promotions, and adverse actions
3 Authority: Section 4 of Chapter 131 of the Statutes of 2001
4 Date Due: On or before December 1, 2001
5 Recipient: Governor, Senate Rules Committee, Speaker of the
6 Assembly

7

8 ~~(160)~~

9 (158) Reports Due From State Public Defender

10 (A) Description: Report on progress towards the implementation
11 of an Automated Case Management and Tracking System

12 Authority: Item 8140-001-0001 of Section 2 of the Budget Act of
13 1999

14 Date Due: By January 1, 2000

15 Recipient: Joint Legislative Budget Committee, fiscal committees
16 of the Legislature

17 (B) Description: Report on safeguards that exist in California
18 to ensure that the innocent are not executed

19 Authority: Item 8140-001-0001 of Section 2 of the Budget Act of
20 2000 Date Due: No later than February 12, 2001

21 Recipient: Legislature

22

23 ~~(161)~~

24 (159) Reports Due From State Special Schools

25 (A) Description: Report on amount of lottery funds received
26 and purposes for which they are used and anticipated expenditures

27 Authority: Section 24.60 of Chapter 303 of the Statutes of 1995

28 Date Due: By January 15, 1997

29 Recipient: Governor, Legislature

30 (B) Description: Report on amount of lottery funds received
31 and the purposes for which those funds were expended in the
32 1996–97 fiscal year

33 Authority: Section 24.60 of Chapter 162 of the Statutes of 1996

34 Date Due: No later than January 15, 1998

35 Recipient: Governor, Legislature

36 (C) Description: Report regarding amount of lottery funds that
37 were received and purposes for which those funds were expended
38 in the 1997–98 fiscal year, including administrative costs, and
39 proposed expenditures and purposes for expenditure for the
40 1998–99 fiscal year

1 Authority: Section 24.60 of Chapter 282 of the Statutes of 1997

2 Date Due: No later than January 15, 1999

3 Recipient: Governor, Legislature

4 (D) Description: Report regarding amount of lottery funds
5 received and purposes for which those funds were expended in the
6 1998–99 fiscal year, including administrative costs, and proposed
7 expenditures and purposes for expenditure for 1999–2000 fiscal
8 year

9 Authority: Section 24.60 of Chapter 324 of the Statutes of 1998

10 Date Due: No later than January 15, 2000

11 Recipient: Governor, Legislature

12 (E) Description: Report on the amount of lottery funds that the
13 agency received and the purposes for which those funds were
14 expended in the 1999–2000 fiscal year, including administrative
15 costs, and proposed expenditures and purposes for expenditure for
16 the 2000–01 fiscal year

17 Authority: Section 24.60 of Chapter 50 of the Statutes of 1999

18 Date Due: No later than January 15, 2001

19 Recipient: Governor, Legislature

20 (F) Description: Report on the amount of lottery funds received
21 and the purposes for which those funds were expended in the
22 2000–01 fiscal year, including administrative costs, and proposed
23 expenditures and purposes for expenditure for the 2001–02 fiscal
24 year

25 Authority: Section 24.60 of Chapter 52 of the Statutes of 2000

26 Date Due: No later than January 15, 2002

27 Recipient: Governor, Legislature

28 (G) Description: Report on the amount of lottery funds received
29 and the purposes for which those funds were expended in the
30 2001–02 fiscal year, including administrative costs, and proposed
31 expenditures and purposed for expenditure for the 2002–03 fiscal
32 year

33 Authority: Section 24.60 of Chapter 106 of the Statutes of 2001

34 Date Due: No later than January 15, 2003

35 Recipient: Governor, Legislature

36 (H) Description: Report on the amount of lottery funds that
37 agency received and the purposes for which those funds were
38 expended in the 2002–03 fiscal year, including administrative
39 costs, and proposed expenditures and purposes for expenditure for
40 the 2003–04 fiscal year

1 Authority: Section 24.60 of Chapter 379 of the Statutes of 2002

2 Date Due: No later than January 15, 2004

3 Recipient: Governor, Legislature

4 (I) Description: Report on the amount of lottery funds received
5 and the purposes for which those funds were expended in the
6 2003–04 fiscal year, including administrative costs, and proposed
7 expenditures and purposes for expenditure for the 2004–05 fiscal
8 year

9 Authority: Section 24.60 of Chapter 157 of the Statutes of 2003

10 Date Due: No later than January 15, 2005

11 Recipient: Governor, Legislature

12

13 ~~(162)~~

14 (160) Reports Due From State Teachers' Retirement System

15 (A) Description: Report on final expenditures under Item
16 1920-002-835 of the Budget Act of 1995, including accounting
17 and explanation of changes of estimates previously reported

18 Authority: Item 1920-002-835 of Section 2 of the Budget Act of
19 1995

20 Date Due: January 10, 1997

21 Recipient: Legislature

22 (B) Description: Report regarding revision of estimate of
23 expenditures for external advisors for the 1996–97 fiscal year,
24 including an accounting and explanation of changes

25 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
26 1996

27 Date Due: On or before January 10, 1997

28 Recipient: Legislature

29 (C) Description: Final report on expenditures for external
30 advisors pursuant to Item 1920-002-0835 of the Budget Act of
31 1996, including an accounting and explanation of changes from
32 estimates previously reported

33 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
34 1996

35 Date Due: On or before January 10, 1998

36 Recipient: Legislature

37 (D) Description: Report on expenditures made pursuant to Item
38 1920-490 of the Budget Act of 1996 relating to unanticipated
39 system costs and promoting better service

40 Authority: Item 1920-490 of Section 2 of the Budget Act of 1996

1 Date Due: Quarterly throughout the 1996–97 fiscal year
2 Recipient: Legislature
3 (E) Description: Report on final expenditures, including an
4 accounting and explanation of changes from estimates previously
5 reported regarding expenditures for external investment advisors
6 proposed for the 1997–98 fiscal year
7 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
8 1997
9 Date Due: On or before January 10, 1999
10 Recipient: Legislature
11 (F) Description: Report on revision of estimate for expenditures
12 for external investment advisors to be made during 1997–98 fiscal
13 year
14 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
15 1997
16 Date Due: On or before January 10, 1998
17 Recipient: Legislature
18 (G) Description: Report on expenditures made pursuant to Item
19 1920-490 of the Budget Act of 1997 regarding unanticipated
20 system costs and promoting better service to system’s membership
21 Authority: Item 1920-490 of Section 2 of the Budget Act of 1997
22 Date Due: Quarterly throughout the 1997–98 fiscal year
23 Recipient: Legislature
24 (H) Description: Report on expenditures for purposes of meeting
25 unanticipated costs of the State Teachers’ Retirement System and
26 promoting better service to the system’s membership
27 Authority: Item 1920-490 of Section 2 of the Budget Act of 1998
28 Date Due: On a quarterly basis throughout the 1998–99 fiscal year
29 Recipient: Legislature
30 (I) Description: Report regarding any revision of previous
31 estimate of expenditures for external investment advisers, including
32 an accounting and explanation of the changes, and regarding the
33 amount of, and basis for, investment adviser expenditures proposed
34 for the 2000–01 fiscal year
35 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
36 1999
37 Date Due: No later than January 10, 2000
38 Recipient: Joint Legislative Budget Committee, fiscal committees
39 of the Legislature

- 1 (J) Description: Report on final expenditures for external
2 investment advisers under Item 1920-002-0835 of the Budget Act
3 of 1999, including an accounting and explanation of changes from
4 estimates previously reported to the Legislature
5 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
6 1999
7 Date Due: On or before January 10, 2001
8 Recipient: Joint Legislative Budget Committee, fiscal committees
9 of the Legislature
- 10 (K) Description: Report on expenditures made pursuant to Item
11 1920-490 of the Budget Act of 1999 for the purposes of meeting
12 unanticipated system costs and promoting better service to the
13 State Teachers' Retirement System membership
14 Authority: Item 1920-490 of Section 2 of the Budget Act of 1999
15 Date Due: On a quarterly basis throughout the 1999–2000 fiscal
16 year
17 Recipient: Legislature
- 18 (L) Description: Report regarding any revision of the system's
19 estimate of expenditures for external investment advisers to be
20 made during the 2000–01 fiscal year pursuant to Section 22353
21 of the Education Code, including an accounting and explanation
22 of the changes, and proposed investment adviser expenditures for
23 the 2001–02 fiscal year
24 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
25 2000
26 Date Due: No later than January 10, 2001
27 Recipient: Joint Legislative Budget Committee, fiscal committees
28 of the Legislature
- 29 (M) Description: Report on the final expenditures for external
30 investment advisors under Item 1920-002-0835 of the Budget Act
31 of 2000, including an accounting and explanation of changes from
32 estimates previously reported to the Legislature
33 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
34 2000
35 Date Due: On or before January 10, 2002
36 Recipient: Joint Legislative Budget Committee, fiscal committees
37 of the Legislature
- 38 (N) Description: Report on expenditures made pursuant to Item
39 1920-490-0835 of the Budget Act of 2000 for meeting

1 unanticipated system costs and promoting better service to the
2 system's membership

3 Authority: Item 1920-490-0835 of Section 2 of the Budget Act of
4 2000

5 Date Due: Quarterly during the 2000–01 fiscal year

6 Recipient: Legislature

7 (O) Description: Report regarding any revision of the system's
8 estimate of expenditures for external investment advisors to be
9 made during the 2001–02 fiscal year pursuant to Section 22353
10 of the Education Code, including an accounting and explanation
11 of the changes, and expenditures proposed for the 2002–03 fiscal
12 year

13 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
14 2001

15 Date Due: No later than January 10, 2002

16 Recipient: Joint Legislative Budget Committee, fiscal committees
17 of the Legislature

18 (P) Description: Report on final expenditures under Item
19 1920-002-0835 of the Budget Act of 2001 for support of the State
20 Teachers' Retirement System, including an accounting and
21 explanation of changes from estimates previously reported to the
22 Legislature

23 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
24 2001

25 Date Due: On or before January 10, 2003

26 Recipient: Joint Legislative Budget Committee, fiscal committees
27 of the Legislature

28 (Q) Description: Report on expenditures made pursuant to Item
29 1920-490-0835 of the Budget Act of 2001 for the purposes of
30 meeting unanticipated system costs and promoting better service
31 to the system's membership

32 Authority: Item 1920-490-0835 of Section 2 of the Budget Act of
33 2001

34 Date Due: Quarterly throughout the 2001–02 fiscal year

35 Recipient: Legislature

36 (R) Description: Report regarding any revision of the estimate
37 of expenditures for external investment advisers to be made during
38 the 2002–03 fiscal year pursuant to Section 22353 of the Education
39 Code, including an accounting and explanation of the changes,

1 and regarding the amount of, and basis for, investment adviser
2 expenditures proposed for the 2003–04 fiscal year
3 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
4 2002
5 Date Due: No later than January 10, 2003
6 Recipient: Joint Legislative Budget Committee, fiscal committees
7 of the Legislature
8 (S) Description: Report on final expenditures under Item
9 1920-002-0835 of the Budget Act of 2002 (regarding investment
10 advisor expenditures) including an accounting and explanation of
11 changes from estimates previously reported to the Legislature
12 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
13 2002
14 Date Due: On or before January 10, 2004
15 Recipient: Joint Legislative Budget Committee, fiscal committees
16 of the Legislature
17 (T) Description: Report on expenditures made pursuant to Item
18 1920-490-0835 of the Budget Act of 2002
19 Authority: Item 1920-490-0835 of Section 2 of the Budget Act of
20 2002
21 Date Due: On a quarterly basis throughout the 2002-03 fiscal year
22 Recipient: Legislature
23 (U) Description: Report on any revision of the estimate of
24 expenditures for external investment advisers to be made during
25 the 2003–04 fiscal year pursuant to Section 22353 of the Education
26 Code, including an accounting and explanation of the changes,
27 and regarding the amount of, and basis for, investment adviser
28 expenditures proposed for the 2004–05 fiscal year
29 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
30 2003
31 Date Due: No later than January 10, 2004
32 Recipient: Joint Legislative Budget Committee, fiscal committees
33 of the Legislature
34 (V) Description: Report on the final expenditures under Item
35 1920-002-0835 of the Budget Act of 2003
36 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
37 2003
38 Date Due: On or before January 10, 2005
39 Recipient: Joint Legislative Budget Committee, fiscal committees
40 of the Legislature

(W) Description: Report on expenditures made pursuant to Item 1920-490-0835 of the Budget Act of 2003 for the purposes of meeting unanticipated system costs and promoting better service to the system's membership

Authority: Item 1920-490-0835 of Section 2 of the Budget Act of 2003

Date Due: Quarterly throughout the 2003–04 fiscal year

Recipient: Legislature

(X) Description: Report on any revision of the estimate of expenditures for external investment advisers to be made during the 2004–05 fiscal year pursuant to Section 22353 of the Education Code, including an accounting and explanation of the changes, and regarding the amount of, and basis for, investment adviser expenditures proposed for the 2005–06 fiscal year

Authority: Item 1920-002-0835 of Section 2 of the Budget Act of 2004

Date Due: No later than January 10, 2005

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(Y) Description: Report on the final expenditures under Item 1920-002-0835 of the Budget Act of 2004

Authority: Item 1920-002-0835 of Section 2 of the Budget Act of 2004

Date Due: On or before January 10, 2006

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(Z) Description: Report on expenditures made pursuant to Item 1920-490-0835 of the Budget Act of 2004 for the purposes of meeting unanticipated system costs and promoting better service to the system's membership

Authority: Item 1920-490-0835 of Section 2 of the Budget Act of 2004

Date Due: On a quarterly basis throughout the 2004–05 fiscal year

Recipient: Legislature

(AA) Description: Any revision of the estimate by STRS of expenditures for external investment advisers to be made during the 2005–06 fiscal year pursuant to Section 22353 of the Education Code, including an accounting and explanation of the changes and regarding the amount of, and basis for, investment adviser expenditures proposed for the 2006–07 fiscal year

1 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
2 2005
3 Date Due: No later than January 10, 2006
4 Recipient: Joint Legislative Budget Committee, fiscal committees
5 of the Legislature
6 (AB) Description: The final expenditures under this item,
7 including an accounting and explanation of changes from estimates
8 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
9 2005
10 Date Due: On or before January 10, 2007
11 Recipient: Joint Legislative Budget Committee, fiscal committees
12 of the Legislature
13 (AC) Description: Expenditures made pursuant to this item
14 Authority: Item 1920-490 of Section 2 of the Budget Act of 2005
15 Date Due: Quarterly
16 Recipient: Legislature
17 (AD) Description: Any revision of the estimate by STRS of
18 expenditures for external investment advisers to be made during
19 the 2006–07 fiscal year pursuant to Section 22353 of the Education
20 Code, including an accounting and explanation of the changes and
21 regarding the amount of, and basis for, investment adviser
22 expenditures proposed for the 2007–08 fiscal year
23 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
24 2006
25 Date Due: January 10, 2007
26 Recipient: Joint Legislative Budget Committee, fiscal committees
27 of the Legislature
28 (AE) Description: The final expenditures under this item,
29 including an accounting and explanation of changes from estimates
30 previously reported
31 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
32 2006
33 Date Due: January 10, 2008
34 Recipient: Joint Legislative Budget Committee, fiscal committees
35 of the Legislature
36 (AF) Description: Expenditures made pursuant to this item
37 Authority: Item 1920-490 of Section 2 of the Budget Act of 2006
38 Date Due: Quarterly
39 Recipient: Legislature

(AG) Description: Expenditures made pursuant to this item for unanticipated system costs and promoting better service to the system's membership

Authority: Item 1920-490 of Section 2 of the Budget Act of 2007

Date Due: Quarterly throughout the 2007–08 fiscal year

Recipient: Legislature

(AH) Description: Expenditures made pursuant to this item for unanticipated system costs and promoting better service to the system's membership

Authority: Item 1920-490 of Section 2 of the Budget Act of 2008

Date Due: Quarterly throughout the 2008–09 fiscal year

Recipient: Legislature

(AI) Description: Report on a prescription drug program and a program to provide health benefits to retired members of the retirement system

Authority: Section 25950 of the Education Code

Date Due: On or before April 1, 2001

Recipient: Legislature

(163)

(161) Reports Due From State Water Resources Control Board

(A) Description: Regarding expenditures from Proposition 204, answers to questions regarding projects by subaccount selected, and amount appropriated per project; and answers to certain questions regarding expenditures from Bay Delta Agreement Subaccount and Central Valley Project Improvement Subaccount
Authority: Item 0540-001-0001 of Section 2 of the Budget Act of 1997

Date Due: By January 1, 1998

Recipient: Legislature

(B) Description: Plan to implement the Nonpoint Source Management Program's Technical Advisory Committee recommendations

Authority: Item 3940-001-0001 of Section 2 of the Budget Act of 1997

Date Due: November 30, 1997

Recipient: Legislature

(C) Description: Regarding expenditures from Proposition 204, answers to questions regarding projects by subaccount selected, and amount appropriated per project; and answers to certain

1 questions regarding expenditures from Bay Delta Agreement
2 Subaccount and Central Valley Project Improvement Subaccount
3 Authority: Item 3940-001-0001 of Section 2 of the Budget Act of
4 1997

5 Date Due: By January 1, 1998

6 Recipient: Legislature

7 (D) Description: Reports on a baseline needs analysis for the
8 core regulatory program (the National Pollutant Discharge
9 Elimination System, Chapter 15, Non-Chapter 15, and Stormwater
10 programs), including current-program responsibilities under state
11 and federal law and an assessment of needs for a cost-effective
12 compliance assurance and enforcement program

13 Authority: Item 3940-001-0001 of Section 2 of the Budget Act of
14 1999

15 Date Due: Preliminary report by April 1, 2000; final report by
16 January 1, 2001

17 Recipient: Legislature

18 (E) Description: Report on the projected workload, personnel
19 requirements, and regulatory steps needed to implement a water
20 quality permitting program to conserve and protect wetlands that
21 are not subject to regulation pursuant to the Clean Water Act (33
22 United States Code Section 1251 et seq.)

23 Authority: Item 3940-001-0001 of Section 2 of the Budget Act of
24 2002

25 Date Due: Not later than June 30, 2003

26 Recipient: Legislature

27 (F) Description: Actual or estimated expenditures of the Water
28 Rights Division, including the level of program funding and
29 positions used for permitting, enforcement, hearings, and other
30 activities for the 2005–06 and 2006–07 fiscal years; allocation of
31 administrative costs; and a schedule of fee revenues by category

32 Authority: Item 3940-001-3058 of Section 2 of the Budget Act of
33 2006

34 Date Due: On or before January 10, 2007

35 Recipient: Legislature

36 (G) Description: Report with information regarding the board's
37 information technology (IT) projects. The report shall include
38 information on ongoing and proposed IT projects, one-time design
39 and development costs, and ongoing maintenance costs

Authority: Item 3940-001-0001 of Section 2 of the Budget Act of 2007

Date Due: On January 10, 2008

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(H) Description: Report on certain information relating to ports of call and sewage, graywater and blackwater discharge releases, and other pertinent information, set forth in subdivision (b), upon a vessel's departure from its first port or place of call in California beginning in 2006

Authority: Section 72425 of the Public Resources Code

Date Due: On or before October 1, 2007

Recipient: Legislature

~~(164)~~

(162) Reports Due From Student Aid Commission

(A) Description: Report on efforts to conduct outreach for the Cal Grant entitlement program

Authority: Item 7980-001-0001 of Section 2 of the Budget Act of 2002

Date Due: By January 1, 2003

Recipient: Legislature

(B) Description: Report on efforts to improve the process by which high schools submit grade point average verification forms

Authority: Item 7980-001-0001 of Section 2 of the Budget Act of 2002

Date Due: By December 1, 2002

Recipient: Legislature

(C) Description: Report on the institutions audited, the rate of noncompliance with each major program requirement, and the steps taken to address noncompliance

Authority: Item 7980-001-0001 of Section 2 of the Budget Act of 2008

Date Due: September 30, 2008

Recipient: Governor, Legislature

(D) Description: All one-time costs estimated to be necessary for relocation of the commission

Authority: Item 7980-001-0001 of Section 2 of the Budget Act of 2008

Date Due: Not later than August 1, 2008

1 Recipient: Joint Legislative Budget Committee
2 (E) Description: Study concerning topics relating to educational
3 opportunities for veterans
4 Authority: Section 2 of Chapter 572 of the Statutes of 2000
5 Date Due: No later than December 31, 2001
6 Recipient: Governor, fiscal and policy committees of the
7 Legislature

8
9 (165)

10 (163) Reports Due From Superintendent of Public Instruction
11 (A) Description: Recommendations to simplify revenue limit
12 apportionment process to make it more understandable and reduce
13 unnecessary workload at state and local levels
14 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
15 1996

16 Date Due: By November 1, 1997

17 Recipient: Governor, Legislature

18 (B) Description: Report on plan to improve transition between
19 school and work in the public elementary and secondary schools
20 Authority: Item 6110-166-0001 of Section 2 of the Budget Act of
21 1996

22 Date Due: No later than March 15, 1997

23 Recipient: Legislature

24 (C) Description: Report describing amount of carryover funds
25 relating to vocational education programs in community colleges,
26 specifically the Greater Avenues for Independence (GAIN)
27 program

28 Authority: Item 6110-166-0890 of Section 2 of the Budget Act of
29 1996

30 Date Due: Annually, no later than February 1st

31 Recipient: Legislature

32 (D) Description: Report on the amount of funds expended for,
33 and the hours of related and supplemental instruction offered in,
34 the apprentice program during the 1998–99 fiscal year

35 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
36 1999

37 Date Due: Not later than October 1, 1999

38 Recipient: Legislature

1 (E) Description: Report on the amount of funds expended for
2 and the hours of related and supplemental instruction offered in
3 the apprentice program during the 1999–2000 fiscal year

4 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
5 2000

6 Date Due: Not later than October 1, 2000

7 Recipient: Legislature

8 (F) Description: Report on the amount of funds expended for
9 and the hours of related and supplemental instruction offered in
10 the apprentice program during the 2000–01 fiscal year, with
11 information to be provided by the school district, county office of
12 education, program sponsor, and trade; in addition, the hours of
13 related and supplemental instruction proposed for the 2000–01
14 and 2001–02 fiscal years

15 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
16 2001

17 Date Due: Not later than October 1, 2001

18 Recipient: Legislature

19 (G) Description: Report on the amount of funds expended for
20 and the hours of related and supplemental instruction offered in
21 the apprentice program during the 2001–02 fiscal year

22 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
23 2002

24 Date Due: Not later than February 1, 2003

25 Recipient: Legislature

26 (H) Description: Report on the amount of funds expended for
27 and the hours of related and supplemental instruction offered in
28 the apprentice program during the 2002–03 fiscal year, with
29 information to be provided by the school district, county office of
30 education, program sponsor, and trade

31 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
32 2003

33 Date Due: Not later than February 1, 2004

34 Recipient: Legislature

35 (I) Description: Report on progress of the independent project
36 oversight of the California School Information Services program

37 Authority: Item 6110-140-0001 of Section 2 of the Budget Act of
38 2003

39 Date Due: Quarterly

40 Recipient: Governor, Legislature, Legislative Analyst

- 1 (J) Description: Report on the amount of funds expended for
2 and the hours of related and supplemental instruction offered in
3 the apprentice program during the 2003–04 fiscal year, with
4 information to be provided by the school district, county office of
5 education, program sponsor, and trade
6 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
7 2004
8 Date Due: Not later than February 1, 2005
9 Recipient: Legislature
- 10 (K) Description: Report on the amount of funds expended for,
11 and the hours of related and supplemental instruction offered in,
12 the apprenticeship program during the 2004–05 fiscal year
13 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
14 2005
15 Date Due: February 1, 2006
16 Recipient: Legislature
- 17 (L) Description: Report on the amount of funds expended for,
18 and the hours of related and supplemental instruction offered in,
19 the apprenticeship program during the 2005–06 fiscal year
20 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
21 2006
22 Date Due: No later than February 1, 2007
23 Recipient: Legislature
- 24 (M) Description: Report on the amount of funds expended for,
25 and the hours of related and supplemental instruction offered in,
26 the apprenticeship program during the 2006–07 fiscal year
27 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
28 2007
29 Date Due: No later than February 1, 2008
30 Recipient: Legislature
- 31 (N) Description: Review of the Beginning Teacher Support and
32 Assessment System regarding the articulation of teacher
33 preparation programs and teacher induction programs to eliminate
34 duplicative requirements
35 Authority: Section 44279.25 of the Education Code
36 Date Due: By December 1, 2007
37 Recipient: Governor, Legislature
- 38 (O) Description: Independent comprehensive evaluation of the
39 implementation, impact, cost, and benefit of the California Peer
40 Assistance and Review Program for Teachers

1 Authority: Section 44507 of the Education Code
2 Date Due: January 1, 2004
3 Recipient: Governor, Legislature
4 (P) Description: Independent multiyear comprehensive
5 evaluation of the implementation, impact, costs, and benefits of
6 High Priority Schools Grant Program for Low Performing Schools
7 Authority: Section 52055.656 of the Education Code
8 Date Due: Preliminary results no later than June 30, 2004, interim
9 report no later than June 30, 2005, final report no later than June
10 30, 2005, and final report by June 30, 2006
11 Recipient: Governor, Legislature
12 (Q) Description: Evaluation research design providing
13 assessment method for evaluation of pupil achievement resulting
14 from class size reduction in kindergarten and grades 1 to 3,
15 inclusive, commencing with the 1996–97 school year
16 Authority: Section 52128.5 of the Education Code
17 Date Due: On or before November 30, 1997
18 Recipient: Governor, Legislature
19 (R) Description: Report describing effectiveness of pilot grant
20 program established pursuant to Section 52244 of the Education
21 Code, to award grants for advanced placement examination fee
22 costs for economically disadvantaged pupils
23 Authority: Section 52243 of the Education Code
24 Date Due: No later than January 1, 2004
25 Recipient: Legislature
26 (S) Description: Effectiveness of school interdistrict transfer
27 program established pursuant to Article 1.5 (commencing with
28 Section 48209) of Chapter 2 of Part 27 of the Education Code
29 Authority: Section 3 of Chapter 160 of the Statutes of 1993
30 Date Due: By January 1, 1999
31 Recipient: Legislature
32 (T) Description: Recommendations to increase parental
33 responsibility and involvement in public education
34 Authority: Section 2 of Chapter 485 of the Statutes of 1995
35 Date Due: On or before January 1, 1997
36 Recipient: Legislature
37 (U) Description: Progress of Compton Unified School District
38 in meeting conditions of certain recovery plans
39 Authority: Section 2 of Chapter 767 of the Statutes of 1997

1 Date Due: Beginning on January 1, 1998, and annually thereafter
2 until certain conditions are met

3 Recipient: Legislature

4 (V) Description: Results of High-Tech High School Grant
5 Program created by Article 3.5 (commencing with Section 51725)
6 of Chapter 5 of Part 28 of the Education Code

7 Authority: Section 2 of Chapter 705 of the Statutes of 2001

8 Date Due: By May 1, 2003

9 Recipient: Appropriations committees and education committees
10 of the Legislature

11 (W) Description: Results of the effectiveness of the California
12 Information Technology Career Academy Grant Initiative set forth
13 in Chapter 8.8 (commencing with Section 52290) of Part 28 of the
14 Education Code

15 Authority: Section 3 of Chapter 709 of the Statutes of 2001

16 Date Due: By May 1, 2003

17 Recipient: Fiscal and policy committees of the Legislature

18 (X) Description: Recommendations related to pupils with
19 disabilities who are scheduled to receive a high school diploma in
20 2008, with regard to the California High School Exit Examination
21 requirement

22 Authority: Section 1 of Chapter 629 of the Statutes of 2006

23 Date Due: Not later than June 1, 2007

24 Recipient: Legislature

25 (Y) Description: The number and percentage of pupils who
26 failed to receive a diploma of graduation from high school in 2006
27 due to the failure of those pupils to pass the high school exit
28 examination required by Section 60851 of the Education Code,
29 aggregated by ethnicity, English learner status as defined by
30 subdivision (a) of Section 306 of the Education Code, and other
31 information as may be determined necessary to understand the
32 meaning and consequences of the failure to pass the high school
33 exit examination

34 Authority: Section 1 of Chapter 674 of the Statutes of 2006

35 Date Due: By June 30, 2007

36 Recipient: Governor, Legislature

37

38 (166)

39 (164) Reports Due From Superior Court of San Diego County

1 (A) Description: Findings and recommendations regarding the
2 best practices in civil, juvenile, and criminal court cases involving
3 domestic violence
4 Authority: Section 6219 of the Family Code
5 Date Due: On or before May 1, 2004
6 Recipient: Legislature

7
8 ~~(167)~~

9 ~~(165) Reports Due From Superior Court of Santa Clara County~~

10 (A) Description: Findings and recommendations regarding the
11 best practices in civil, juvenile, and criminal court cases involving
12 domestic violence
13 Authority: Section 6219 of the Family Code
14 Date Due: On or before May 1, 2004
15 Recipient: Legislature

16
17 ~~(168)~~

18 ~~(166) Reports Due From Superior courts participating in~~
19 ~~domestic violence demonstration project~~

20 (A) Description: Findings and recommendations regarding the
21 best practices in civil, juvenile, and criminal court cases involving
22 domestic violence
23 Authority: Section 6219 of the Family Code
24 Date Due: On or before May 1, 2004
25 Recipient: Legislature

26
27 ~~(169)~~

28 ~~(167) Reports Due From Task force funded by Schedule (a) of~~
29 ~~Item 4440-001-0001 of Section 2.00 of the Budget Act of 2000~~

30 (A) Description: Study on the shortage of mental health workers
31 in publicly funded mental health services and recommendations
32 for expansion of various programs to address the shortage
33 Authority: Section 4341.1 of the Welfare and Institutions Code
34 Date Due: Progress report on or before May 1, 2001, final report
35 on or before May 1, 2002
36 Recipient: Legislature

37
38 ~~(170)~~

39 ~~(168) Reports Due From Task Force On Court Facilities~~

(A) Description: Survey of all trial and appellate court facilities in the state with documentation of state of existing facilities, need for new or modified facilities, currently available funding options, impact of creating additional judgeships, effect of trial court coordination and consolidation, administrative and operational changes which can reduce need for facilities, recommendations regarding funding mechanisms, sources, and responsibilities, and proposed transition plan if funding responsibility is to be changed
Authority: Section 77654 of the Government Code

Date Due: On or before January 1, 2001

Recipient: Governor, Legislature

(B) Description: Report including all elements of interim reports required under Section 77654 of the Government Code, incorporating any changes recommended by the task force in response to comments received

Authority: Section 77654 of the Government Code

Date Due: On or before July 1, 2001

Recipient: Governor, Legislature

~~(171)~~
(169) Reports Due From Technology, Trade, and Commerce
Agency

(A) Description: Report on the performance and accomplishments of the regulations review unit

Authority: Item 2920-001-0001 of Section 2 of the Budget Act of 1996

Date Due: On or before April 1, 1998

Recipient: Legislature

(B) Description: Review of Loan Guarantee Program activities

Authority: Item 2920-001-0001 of Section 2 of the Budget Act of 1997

Date Due: By December 1, 1997

Recipient: Legislature

(C) Description: Report detailing the Small Business Loan Guarantee program operations and achievements, including a plan setting out options for making the program self-sufficient without support from the state General Fund

Authority: Item 2920-001-0001 of Section 2 of the Budget Act of 1998

Date Due: By December 1, 1998

1 Recipient: Legislature

2 (D) Description: Report detailing the 1997–98 and 1998–99
3 budgets for each small business development center, the new
4 centers established in 1998–99, the number of small businesses
5 served and projected to be served by each center in 1997–98 and
6 1998–99, the number of jobs created through each center, and the
7 status of program development and implementation of privately
8 funded small business development center projects

9 Authority: Item 2920-001-0001 of Section 2 of the Budget Act of
10 1998

11 Date Due: By March 1, 1999

12 Recipient: Legislature

13 (E) Description: Report regarding performance data concerning
14 all overseas trade offices, including the number of private sector
15 inquiries received by overseas trade offices, the businesses served
16 and type of international trade assistance provided, and a
17 breakdown of overseas trade office income and expenditures

18 Authority: Item 2920-012-0001 of Section 2 of the Budget Act of
19 1998

20 Date Due: No later than January 1, 1999

21 Recipient: Fiscal committees of the Legislature

22 (F) Description: Report on measures established to evaluate the
23 performance of all foreign trade offices

24 Authority: Item 2920-012-0001 of Section 2 of the Budget Act of
25 1998

26 Date Due: By January 1, 1999

27 Recipient: Legislature

28 (G) Description: Report on the aerospace retention initiative
29 and Joint Strike Fighter competition

30 Authority: Item 2920-001-0001 of Section 2 of the Budget Act of
31 2000

32 Date Due: Not later than March 1, 2001, and March 1, 2002

33 Recipient: Joint Legislative Budget Committee

34 (H) Description: Report on the status of the Small Business
35 Loan Guarantee Program

36 Authority: Item 2920-011-0001 of Section 2 of the Budget Act of
37 2000

38 Date Due: By February 1, 2001

39 Recipient: Joint Legislative Budget Committee

- 1 (I) Description: Report on the Next Generation Internet Network
2 project
3 Authority: Item 2920-101-0001 of Section 2 of the Budget Act of
4 2000
5 Date Due: Not later than February 1, 2001
6 Recipient: Joint Legislative Budget Committee
- 7 (J) Description: Status report concerning implementation of the
8 competitiveness strategy for the Manufacturing Technology
9 Program, including fiscal and performance data allowing
10 comparison of manufacturing center operations
11 Authority: Item 2920-101-0001 of Section 2 of the Budget Act of
12 2000
13 Date Due: Not later than March 1, 2001
14 Recipient: Governor, Legislature
- 15 (K) Description: Report on implementation of the
16 competitiveness strategy for the Manufacturing Technology
17 Program
18 Authority: Item 2920-101-0001 of Section 2 of the Budget Act of
19 2001
20 Date Due: No later than December 1, 2001, for 2000–01 and March
21 1, 2002, for 2001–02
22 Recipient: Joint Legislative Budget Committee, budget committees
23 of the Legislature
- 24 (L) Description: Compilation of information submitted by each
25 electing county, city and county, and city pursuant to the reporting
26 requirements of the capital investment incentive program
27 Authority: Section 51298 of the Government Code
28 Date Due: No later than October 1, every two years commencing
29 October 1, 2000
30 Recipient: Legislature
- 31 (M) Description: Report on findings of review of state's
32 international trade programs and plan for improving the
33 coordination, cost effectiveness, and capability of the state's
34 international trade programs to increase the state's international
35 competitiveness
36 Authority: Section 1 of Chapter 242 of the Statutes of 1999
37 Date Due: Within 90 days of effective date of Chapter 242 of the
38 Statutes of 1999
39 Recipient: Governor, Legislature
40

~~(172)~~

(170) Reports Due From Tourism Commission

(A) Description: Changes in methodology for evaluating the outcomes for the Tourism Marketing Program

Authority: Item 0520-001-0001 of Section 2 of the Budget Act of 2006

Date Due: January 10, 2007

Recipient: Legislature Reports Due From Transit districts

(B) Description: Summary report and related findings with respect to the unauthorized operation of, interference with, entry into, or climbing on or in, transit facilities, property, or vehicles

Authority: Section 99170 of the Public Utilities Code

Date Due: On or before January 1, 2006

Recipient: Legislature Reports Due From Transit operators

(C) Description: Report containing a description of each public works project financed with public funds, procured through the design-build process, and completed on or before November 1, 2005

Authority: Section 20209.12 of the Public Contract Code

Date Due: Within 120 days of the design-build project being put into operation or by December 1, 2005, whichever occurs first

Recipient: Legislative Analyst Reports Due From Veterinary Medical Board

(D) Description: Report on revenue collections and corresponding budget expenditures by application and license fees to clearly delineate the revenue collections and expenditures associated with different board exams

Authority: Item 1560-001-0777 of Section 2 of the Budget Act of 1997

Date Due: No later than January 10, 1998

Recipient: Legislature

~~(173)~~

(171) Reports Due From Working Group to Undertake Major Teacher Credential and Accreditation Reform

(A) Description: Report with recommendations relative to undertaking major teacher credential and accreditation reforms that shall include Section 2 of the Budget Act of 1999

Date Due: On January 1, 2000, and June 1, 2000

Recipient: Legislature

1 (172) *Reports Due From Student Aid Commission*

2 (A) *Description: Regarding grant awards processing, report*
3 *on new Grant Award and Payment Subsystem, the quality of service*
4 *it provides commission and its clients, and costs and savings*
5 *conversion produced*

6 *Authority: Item 7980-001-0001 of Section 2 of the Budget Act of*
7 *1997*

8 *Date Due: By December 1, each year, until proposed savings are*
9 *realized*

10 *Recipient: Legislature*

11
12 (173) *Reports Due From State Controller*

13 (A) *Description: Report on the consulting services provided as*
14 *part of the Paperless State Controller's Office proposal in the*
15 *2000–01 budget*

16 *Authority: Item 0840-001-0001 of Section 2 of the Budget Act of*
17 *2000*

18 *Date Due: By August 15, 2001*

19 *Recipient: Joint Legislative Budget Committee, budget committees*
20 *of the Legislature*

21 (B) *Description: Local government e-claims system progress*
22 *report on its implementation; the costs associated with*
23 *implementing, maintaining, and operating the system; its*
24 *performance in reducing processing time and errors; any savings*
25 *generated from the system; and any recommendations for*
26 *improvements to the system*

27 *Authority: Item 0840-001-0001 of Section 2 of the Budget Act of*
28 *2005*

29 *Date Due: By April 1, 2006, April 1, 2007, April 1, 2008*

30 *Recipient: Joint Legislative Budget Committee, budget*
31 *subcommittees of the Legislature*

32 (C) *Description: The level of claims requested; the amount*
33 *reduced by the initial desk audit; the amount paid; and the results*
34 *of a final audit and subsequent funding adjustments of the first*
35 *three quarters of the 2005–06 fiscal year*

36 *Authority: Item 0840-001-0001 of Section 2 of the Budget Act of*
37 *2005*

38 *Date Due: April 15, 2006*

39 *Recipient: Joint Legislative Budget Committee, fiscal committees*
40 *of the Legislature*

1 (D) Description: Summarizes, by state mandate, the total amount
2 of claims requested, the amount reduced and paid; the amount
3 recouped; and the results of a final audit and subsequent funding
4 adjustments for the fourth quarter of the 2005–06 fiscal year and
5 the first three quarters of the 2006–07 fiscal year

6 Authority: Item 0840-001-0001 of Section 2 of the Budget Act of
7 2006

8 Date Due: April 15, 2007

9 Recipient: Joint Legislative Budget Committee, fiscal committees
10 of the Legislature

11 (E) Description: Report, covering the fourth quarter of the
12 2006–07 fiscal year and the first three quarters of the 2007–08
13 fiscal year, that provides the following details by mandate: the
14 level of claims requested; the amount reduced by the initial desk
15 audit; the amount paid; the amount recouped; and the results of
16 a final audit and subsequent funding adjustments

17 Authority: Item 0840-001-0001 of Section 2 of the Budget Act of
18 2007

19 Date Due: April 15, 2008

20 Recipient: Joint Legislative Budget Committee, fiscal committees
21 of the Legislature

22 (F) Description: Report on interest payment amnesty program
23 regarding the return of unclaimed property, including a
24 comprehensive accounting of all unclaimed property surrendered
25 under the program, the date the property was surrendered, and
26 the identities of the holders of the surrendered unclaimed property

27 Authority: Section 1577.5 of the Code of Civil Procedure

28 Date Due: No later than July 31, 2003

29 Recipient: Legislature

30 (G) Description: Department of Finance and the Controller
31 jointly report on exemptions from using the California Automated
32 Travel Expense Reimbursement System that have been approved
33 and the bases for the exemptions

34 Authority: Section 19822.3 of the Government Code

35 Date Due: No later than February 1, 2008

36 Recipient: Joint Legislative Budget Committee

37 (H) Description: Compilation of information described in
38 subdivision (c) of Section 33334.22 of the Health and Safety Code
39 relating to assistance from low and moderate income housing
40 funds of Santa Cruz County redevelopment agencies

1 *Authority: Section 4 of Chapter 471 of the Statutes of 2001*

2 *Date Due: No later than April 1, 2005*

3 *Recipient: Legislature*

4

5 *(174) Reports Due From Osteopathic Medical Board of*
6 *California*

7 *(A) Description: Report on the evaluation of the effectiveness*
8 *of the pilot project to provide medically necessary services in rural*
9 *and medically underserved communities and the project's impact*
10 *on consumer protection as it relates to intrusions into the practice*
11 *of medicine*

12 *Authority: Section 2401.1 of the Business and Professions Code*

13 *Date Due: Not later than October 1, 2008*

14 *Recipient: Legislature*

15 *(B) Description: Report on number of licensees placed on*
16 *probation for previous calendar year, who are not receiving*
17 *Medi-Cal reimbursement as result of Section 16.01 of the Budget*
18 *Act of 1998, and number of licensees on probation who continue*
19 *to be eligible for Medi-Cal reimbursement*

20 *Authority: Section 16.01 of Chapter 324 of the Statutes of 1998*

21 *Date Due: Upon conclusion of each calendar quarter of 1998–99*
22 *fiscal year*

23 *Recipient: Legislature*

24

25 *(175) Reports Due From Department of Insurance*

26 *(A) Description: Progress toward implementation of Section*
27 *10133.5 of the Insurance Code, relating to timely access to needed*
28 *health care services by insured individuals*

29 *Authority: Section 10133.5 of the Insurance Code*

30 *Date Due: On March 1, 2003, and on March 1, 2004*

31 *Recipient: Assembly Committee on Health, Senate Committee on*
32 *Insurance*

33

34 *(176) Reports Due From Medical Board of California*

35 *(A) Description: Report on training components for all*
36 *investigative staff and executive staff on requirements of Intractable*
37 *Pain Act of 1990*

38 *Authority: Item 1390-001-0758 of Section 2 of the Budget Act of*
39 *1997*

40 *Date Due: By June 30, 1998*

1 Recipient: Legislature

2 (B) Description: Report identifying the cost savings associated
3 with the elimination of the research psychoanalysts and drugless
4 practitioners license categories, a plan to maintain a balance in
5 the Contingent Fund of the Medical Board of California equal to
6 approximately three months of operating costs, and steps the board
7 is taking to reduce the vacancy rate of investigator positions in
8 Los Angeles and other areas

9 Authority: Item 1390-001-0758 of Section 2 of the Budget Act of
10 1998

11 Date Due: By December 1, 1998

12 Recipient: Joint Legislative Budget Committee, fiscal committees
13 of the Legislature

14 (C) Description: Report with findings and recommendations of
15 a comprehensive study of the peer review process as conducted
16 by peer review bodies throughout the state

17 Authority: Section 805.2 of the Business and Professions Code

18 Date Due: No later than July 31, 2008

19 Recipient: Legislature

20 (D) Description: Report with evaluation, findings, and
21 recommendations regarding the statewide implementation of the
22 pilot program to provide specified health care professionals
23 remedial training and education for early detection of potential
24 quality problems and resolutions through informal educational
25 intervention

26 Authority: Section 805.7 of the Business and Professions Code

27 Date Due: Before April 1, 2004

28 Recipient: Legislature

29 (E) Description: Report on the board providing medical
30 malpractice insurance for physicians and surgeons who provide
31 voluntary, unpaid services to indigent patients in medically
32 underserved or critical need population areas of the state

33 Authority: Section 2023 of the Business and Professions Code

34 Date Due: On or before January 1, 2008

35 Recipient: Legislature

36 (F) Description: Report on the electronic transmission of
37 prescriptions by physicians and surgeons

38 Authority: Section 2028 of the Business and Professions Code

39 Date Due: On or before January 1, 2003

40 Recipient: Legislature

(G) Description: Report on study regarding options to consider in order to facilitate the establishment of one or more Fifth Pathway Programs in medical schools located in California, including whether the program can address the needs of areas where a shortage of providers exists, communities with a non-English speaking population in need of medical providers who speak their native language and understand their culture, and whether it can provide greater provider stability in these communities

Authority: Section 2104.5 of the Business and Professions Code

Date Due: On or before July 1, 2003

Recipient: Legislature

(H) Description: Report on number of licensees placed on probation for previous calendar year, who are not receiving Medi-Cal reimbursement as result of Section 16.01 of the Budget Act of 1998, and number of licensees on probation who continue to be eligible for Medi-Cal reimbursement

Authority: Section 16.01 of Chapter 324 of the Statutes of 1998

Date Due: Upon conclusion of each calendar quarter of the 1998–99 fiscal year

Recipient: Legislature

(177) Reports Due From Office of Administrative Law

(A) Description: An accounting of the number and nature of any underground regulations detected, the course of actions taken by the Office of Administrative Law to address the issue, and a brief explanation of any fiscal disposition of the situation

Authority: Item 8910-001-0001 of Section 2 of the Budget Act of 2005

Date Due: April 1, in each of the years 2006 and 2007

Recipient: Joint Legislative Budget Committee, fiscal committees of the Legislature

(B) Description: Report on the following information for the 2006–07 fiscal year: (a) the total number of hours the positions assigned to the enforcement of Section 11340.5 of the Government Code were diverted away from underground regulation review to other activities of the Office of Administrative Law; (b) a detailed listing of the activities and rationale for the diversion of the positions assigned to the enforcement of Section 11340.5 of the Government Code; and (c) a listing of the total number of received

1 *petitions for investigation of violations of Section 11340.5 of the*
2 *Government Code, including the reasons for accepting or declining*
3 *those petitions*
4 *Authority: Item 8910-001-0001 of Section 2 of the Budget Act of*
5 *2007*
6 *Date Due: On or before January 10, 2008*
7 *Recipient: Joint Legislative Budget Committee, fiscal committees*
8 *of the Legislature*

9
10 *(178) Reports Due From State Department of Health Care*
11 *Services*

12 *(A) Description: Report on Childhood Lead Poisoning*
13 *Prevention Program*
14 *Authority: Item 4260-001-0001 of Section 2 of the Budget Act of*
15 *1996*
16 *Date Due: By January 10, 1997*
17 *Recipient: Legislature*

18 *(B) Description: Report on childhood lead poisoning prevention*
19 *programs*
20 *Authority: Item 4260-111-0001 of Section 2 of the Budget Act of*
21 *1996*
22 *Date Due: By January 10, 1997*
23 *Recipient: Legislature*

24 *(C) Description: Report on status of various Medi-Cal Managed*
25 *Care program reforms for Los Angeles County and other Medi-Cal*
26 *Managed Care counties*
27 *Authority: Item 4260-101-0001 of Section 2 of the Budget Act of*
28 *1997*
29 *Date Due: By August 22, 1997; Update by January 1, 1998*
30 *Recipient: Legislature*

31 *(D) Description: Report on proposed plan to utilize federal*
32 *funds, as referenced in the Federal Register published on May 14,*
33 *1997*
34 *Authority: Item 4260-101-0001 of Section 2 of the Budget Act of*
35 *1997*
36 *Date Due: No later than October 15, 1997*
37 *Recipient: Legislature*

38 *(E) Description: Status updates regarding implementation of*
39 *Medi-Cal Managed Care, both the Two-Plan Model and*
40 *Geographic Managed Care, throughout the state*

1 *Authority: Item 4260-101-0001 of Section 2 of the Budget Act of*
2 *1997*

3 *Date Due: Quarterly*

4 *Recipient: Legislature*

5 *(F) Description: Status update on Male Involvement Program,*
6 *including description of the projects, number of people being*
7 *served, outcomes achieved, and success of the Teen Pregnancy*
8 *Prevention Media Campaign*

9 *Authority: Item 4260-111-0001 of Section 2 of the Budget Act of*
10 *1997*

11 *Date Due: On or before January 1, 1998*

12 *Recipient: Legislature*

13 *(G) Description: Report evaluating effectiveness of Medi-Cal*
14 *tobacco cessation program*

15 *Authority: Item 4260-111-0231 of Section 2 of the Budget Act of*
16 *1997*

17 *Date Due: Prior to April 1, 1998*

18 *Recipient: Legislature*

19 *(H) Description: Status update on implementation of the Clinical*
20 *Laboratory Improvement Act, including program outcomes and*
21 *effectiveness, number of filled and vacant positions, level of*
22 *anticipated program expenditures, status of program regulations,*
23 *and status as to obtaining exemption from Health Care Financing*
24 *Administration*

25 *Authority: Item 4260-001-0098 of Section 2 of the Budget Act of*
26 *1998*

27 *Date Due: By January 1, 1999*

28 *Recipient: Legislature*

29 *(I) Description: Report on expenditure plan for the Genetic*
30 *Disease Branch that provides summary of program expenditures,*
31 *including proposed policy changes for upcoming fiscal year, and*
32 *status update on implementation of business management*
33 *information system*

34 *Authority: Item 4260-001-0203 of Section 2 of the Budget Act of*
35 *1998*

36 *Date Due: On or before January 10, 1999*

37 *Recipient: Legislature*

38 *(J) Description: Status update, including potential alternatives*
39 *to current long-term care rate-setting process*

1 *Authority: Item 4260-101-0001 of Section 2 of the Budget Act of*
2 *1998*

3 *Date Due: On or before January 15, 1999*

4 *Recipient: Fiscal and policy committees of the Legislature*

5 *(K) Description: Status updates regarding implementation*
6 *throughout the state of Medi-Cal Managed Care, both the*
7 *Two-Plan Model and Geographic Managed Care, including*
8 *implementation dates for plans, number of beneficiaries enrolled,*
9 *and key concerns*

10 *Authority: Item 4260-101-0001 of Section 2 of the Budget Act of*
11 *1998*

12 *Date Due: Biannually*

13 *Recipient: Fiscal and policy committees of the Legislature*

14 *(L) Description: Status update on the effectiveness of joint*
15 *Medi-Cal program and Healthy Families Program education and*
16 *outreach campaign, including number of children enrolled, amount*
17 *of application assistance fees paid and pending, and effectiveness*
18 *of media campaign*

19 *Authority: Item 4260-101-0001 of Section 2 of the Budget Act of*
20 *1998*

21 *Date Due: Quarterly*

22 *Recipient: Fiscal and policy committees of the Legislature*

23 *(M) Description: Report on implementation of the Cancer*
24 *Research Act of 1997, including a list of all grantees and their*
25 *federal funding levels, what level of grant funding is designated*
26 *to address gender-specific cancers and other cancers, and how*
27 *these grants have not duplicated federal research efforts*

28 *Authority: Item 4260-001-0001 of Section 2 of the Budget Act of*
29 *1999*

30 *Date Due: No later than August 31, 1999*

31 *Recipient: Legislature*

32 *(N) Description: Status update on implementation of Chapter*
33 *997 of the Statutes of 1998, including a summary of all public*
34 *water systems that have submitted preapplications, a project*
35 *description of those that have been funded, and a description of*
36 *all funded treatment research proposals*

37 *Authority: Item 4260-001-0622 of Section 2 of the Budget Act of*
38 *1999*

39 *Date Due: By January 1, 2000*

40 *Recipient: Legislature*

- 1 (O) Description: Status update on the allocation of the Safe
2 Drinking Water State Revolving Fund moneys, including a project
3 priority list, a summary of the projects funded and scheduled to
4 be funded, and a description of the technical assistance provided
5 by the department
6 Authority: Item 4260-111-0629 of Section 2 of the Budget Act of
7 1999
8 Date Due: By January 1, 2000
9 Recipient: Legislature
- 10 (P) Description: Review of options for developing alternative
11 rate methodologies for distinct-part nursing facilities
12 Authority: Item 4260-101-0001 of Section 2 of the Budget Act of
13 2001
14 Date Due: No later than April 1, 2002
15 Recipient: Legislature
- 16 (Q) Description: Report on projected dates, and progress for
17 completion of each major segment of the Genetic Disease Branch
18 Screening Information System
19 Authority: Item 4260-001-0203 of Section 2 of the Budget Act of
20 2002
21 Date Due: No later than October 1, 2003 and biannually thereafter
22 until implementation
23 Recipient: Joint Legislative Budget Committee, fiscal committees
24 of the Legislature
- 25 (R) Description: Evaluation of the cost-effectiveness of the
26 additional positions approved in the 2003–04 budget plan for the
27 Estate Recoveries Unit for the recovery of Medi-Cal funds
28 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
29 2003
30 Date Due: By December 1, 2004
31 Recipient: Joint Legislative Budget Committee, fiscal committees
32 of the Legislature
- 33 (S) Description: Evaluation of the cost-effectiveness of the
34 department's efforts to collect outstanding Medi-Cal
35 pharmaceutical rebates
36 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
37 2003
38 Date Due: By December 1, 2005
39 Recipient: Joint Legislative Budget Committee, fiscal committees
40 of the Legislature

1 (T) Description: Report on the results of the additional positions
2 established under the 2003 Medi-Cal Anti-Fraud Initiative
3 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
4 2003

5 Date Due: Semiannually effective February 1, 2004

6 Recipient: Joint Legislative Budget Committee, appropriations
7 committees of the Legislature

8 (U) Description: Copies of the monthly status and oversight
9 reports submitted to the Department of Finance for the Genetic
10 Disease Branch Screening Information System, a financial
11 summary of the project, including expenditures, revenues, and the
12 overall condition of the Genetic Disease Testing Fund

13 Authority: Item 4260-001-0203 of Section 2 of the Budget Act of
14 2003

15 Date Due: Quarterly beginning October 1, 2003

16 Recipient: Joint Legislative Budget Committee, budget committees
17 of the Legislature

18 (V) Description: Quantitative analysis and key data results
19 obtained from the rate study being conducted by an independent
20 contractor

21 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
22 2005

23 Date Due: No later than March 1, 2006

24 Recipient: Appropriate policy and fiscal committees of the
25 Legislature

26 (W) Description: Report regarding the impact of restructuring
27 the department's fee collection and customer service functions
28 within the Genetic Disease Branch

29 Authority: Item 4260-001-0203 of Section 2 of the Budget Act of
30 2005

31 Date Due: September 30, 2005

32 Recipient: Joint Legislative Budget Committee

33 (X) Description: Report on the results of the additional positions
34 established under the 2003 Medi-Cal Anti-Fraud Initiative

35 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
36 2006

37 Date Due: Annually

38 Recipient: Joint Legislative Budget Committee, appropriations
39 committees of the Legislature

- 1 (Y) *Description: Feasibility of obtaining federal matching funds*
2 *for the Trauma Care Fund and expanding the existing Medi-Cal*
3 *State Plan Amendment for Los Angeles and Alameda counties on*
4 *a statewide basis*
5 *Authority: Item 4260-001-0001 of Section 2 of the Budget Act of*
6 *2006*
7 *Date Due: On or before February 15, 2007*
8 *Recipient: Joint Legislative Budget Committee*
9 (Z) *Description: Results of a study of pharmacy reimbursement*
10 *rates and fees provided under the Medi-Cal program, including*
11 *the cost of providing prescription drugs and services*
12 *Authority: Item 4260-101-0001 of Section 2 of the Budget Act of*
13 *2006*
14 *Date Due: On or before December 1, 2006*
15 *Recipient: Legislature*
16 (AA) *Description: Description of the expenditures and an update*
17 *of activities to implement the predoctoral and postdoctoral training*
18 *programs for local laboratory directors funded by this act*
19 *Authority: Item 4260-111-0001 of Section 2 of the Budget Act of*
20 *2006*
21 *Date Due: No later than May 1, 2007*
22 *Recipient: Joint Legislative Budget Committee, fiscal committees*
23 *of the Legislature*
24 (AB) *Description: Non-Emergency Medical Transportation*
25 *(NEMT) in the Medi-Cal Program*
26 *Authority: Item 4260-001-0001 of Section 2 of the Budget Act of*
27 *2007*
28 *Date Due: By December 31, 2007*
29 *Recipient: Legislature*
30 (AC) *Description: The feasibility of implementing a pilot*
31 *program utilizing the federal Public Assistance and Reporting*
32 *Information System (PARIS) to identify veterans enrolled in the*
33 *Medi-Cal program and assist them in obtaining federal veterans*
34 *health care benefits*
35 *Authority: Item 4260-001-0001 of Section 2 of the Budget Act of*
36 *2007*
37 *Date Due: No later than April 1, 2008*
38 *Recipient: Joint Legislative Budget Committee, budget committees*
39 *of the Legislature*

1 (AD) Description: The feasibility of implementation of the Public
2 Assistance and Reporting Information System (PARIS)
3 interstate/federal match to identify beneficiaries who are receiving
4 duplicate benefits from health and social services programs in two
5 or more states and thereby facilitate improved program integrity
6 by disenrollment of beneficiaries upon verification that they no
7 longer reside in California

8 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
9 2007

10 Date Due: No later than July 1, 2008

11 Recipient: Joint Legislative Budget Committee, budget committees
12 of the Legislature

13 (AE) Description: Report on the results of the additional
14 positions established under the 2003 Medi-Cal Anti-Fraud
15 Initiative

16 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
17 2007

18 Date Due: Annually

19 Recipient: Joint Legislative Budget Committee, appropriations
20 committees of the Legislature

21 (AF) Description: Results of survey regarding the extent to
22 which agricultural workers and their families utilize those public
23 health programs for which they are eligible

24 Authority: Section 1179.6 of the Health and Safety Code

25 Date Due: On or before March 1, 2001

26 Recipient: Legislature

27 (AG) Description: Implementation plan that maximizes access
28 and streamlines service delivery in order to make comprehensive
29 family wellness programs readily available to agricultural workers
30 and their families

31 Authority: Section 1179.6 of the Health and Safety Code

32 Date Due: On or before December 31, 2001

33 Recipient: Legislature, Joint Committee on Fisheries and
34 Aquaculture

35 (AH) Description: Results of study to assess technology
36 requirements necessary to include previous and current
37 employment information for nurse assistants and direct care staff
38 of intermediate care facilities on the State Department of Health
39 Services' registry

40 Authority: Section 1339.9 of the Health and Safety Code

- 1 *Date Due: By July 1, 2000*
2 *Recipient: Legislature*
3 *(AI) Description: Report on the effectiveness of the enforcement*
4 *system in maintaining the quality of care provided by long-term*
5 *health care facilities, and recommendations regarding additional*
6 *legislation to improve the effectiveness of the enforcement system*
7 *or to enhance the quality of care; report to be combined with report*
8 *required under Section 1423.5 of the Health and Safety Code into*
9 *a single report*
10 *Authority: Section 1438 of the Health and Safety Code*
11 *Date Due: On or before December 1, 2001, and annually*
12 *thereafter*
13 *Recipient: Legislature*
14 *(AJ) Description: Status of regulations on tissue banks*
15 *Authority: Section 1639 of the Health and Safety Code*
16 *Date Due: By January 1, 2004*
17 *Recipient: Legislature*
18 *(AK) Description: Status of proposed regulations governing*
19 *licensed tissue banks engaged in the collection of human*
20 *musculoskeletal tissue, skin, and veins for transplantation in*
21 *humans*
22 *Authority: Section 1639.01 of the Health and Safety Code*
23 *Date Due: On or before July 1, 2003*
24 *Recipient: Appropriate policy and fiscal committees of the*
25 *Legislature*
26 *(AL) Description: Report relating to tissue donations and*
27 *distribution*
28 *Authority: Section 1639.56 of the Health and Safety Code*
29 *Date Due: No later than January 1, 2003*
30 *Recipient: Legislature*
31 *(AM) Description: Results of study to assess technology*
32 *requirements necessary to include previous and current*
33 *employment information for home health aides on the State*
34 *Department of Health Services' registry*
35 *Authority: Section 1736.7 of the Health and Safety Code*
36 *Date Due: By July 1, 2000*
37 *Recipient: Legislature*
38 *(AN) Description: Activities of advisory committee on human*
39 *cloning*
40 *Authority: Section 24186 of the Health and Safety Code*

1 *Date Due: On or before December 31, 2003, and annually*
2 *thereafter*

3 *Recipient: Governor, Legislature*

4 *(AO) Description: Implementation and funding schedule for a*
5 *statewide Parkinson's disease reporting system*

6 *Authority: Section 103865 of the Health and Safety Code*

7 *Date Due: On or before June 1, 2005*

8 *Recipient: Legislature*

9 *(AP) Description: Cancer research grants, program*
10 *accomplishments, and future program directions*

11 *Authority: Section 104187 of the Health and Safety Code*

12 *Date Due: On or before December 31, 1998, and annually on or*
13 *before each December 31 thereafter*

14 *Recipient: Legislature*

15 *(AQ) Description: Report recommending annual license fee*
16 *rates for home medical device retail facilities and describing the*
17 *estimated licensing program costs for the next fiscal year to carry*
18 *out the duties and responsibilities relating to the licensing of drugs*
19 *and devices*

20 *Authority: Section 111656.1 of the Health and Safety Code*

21 *Date Due: Commencing 2003, on or before January 10 of each*
22 *year*

23 *Recipient: Legislature*

24 *(AR) Description: Plans for distribution of potassium iodide*
25 *tablets to persons within the emergency planning zone of an*
26 *operational nuclear powerplant and storage and distribution in*
27 *the event of a nuclear emergency*

28 *Authority: Section 115340 of the Health and Safety Code*

29 *Date Due: No later than July 1, 2004*

30 *Recipient: Governor, Legislature*

31 *(AS) Description: Evaluation of areas of the state other than*
32 *emergency planning zones of operational nuclear powerplants*
33 *where leakage of radioactive iodine is possible, and of the need*
34 *to store potassium iodide tablets in those areas*

35 *Authority: Section 115340 of the Health and Safety Code*

36 *Date Due: No later than July 1, 2004*

37 *Recipient: Governor, Legislature*

38 *(AT) Description: Determination of whether California's HIV*
39 *reporting system has complied with standards and criteria*
40 *necessary to ensure continued federal funding under the Ryan*

- 1 *White Comprehensive AIDS Resources Emergency (CARE) Act of*
2 *1990*
3 *Authority: Section 121340 of the Health and Safety Code*
4 *Date Due: By December 31, 2005*
5 *Recipient: Appropriate committees of the Legislature*
6 *(AU) Description: Feasibility and costs of providing information*
7 *on nutrition coupons for the California Special Supplemental Food*
8 *Program for Women, Infants, and Children in a form that may be*
9 *read by optical scanning technology readily available to vendors*
10 *Authority: Section 123320 of the Health and Safety Code*
11 *Date Due: No later than March 15, 2002*
12 *Recipient: Legislature*
13 *(AV) Description: Progress of expansion of prenatal screening*
14 *program, including the costs of screening, followup, and treatment*
15 *compared to costs and morbidity averted by testing*
16 *Authority: Section 125055 of the Health and Safety Code*
17 *Date Due: On or before July 1, 2007*
18 *Recipient: Legislature*
19 *(AW) Description: Efforts and progress made to offer optional*
20 *vegetarian school lunches*
21 *Authority: Resolution Chapter 62 of the Statutes of 2003*
22 *Date Due: By January 1, 2008*
23 *Recipient: Legislature*
24 *(AX) Description: Report on number of physicians on probation*
25 *who are not receiving Medi-cal reimbursement*
26 *Authority: Section 16.01 of Chapter 162 of the Statutes of 1996*
27 *Date Due: Conclusion of each calendar quarter of the m1996–97*
28 *fiscal year*
29 *Recipient: Legislature*
30 *(AY) Description: Recommendations regarding the development*
31 *of olive oil labeling standards*
32 *Authority: Section 2 of Chapter 530 of the Statutes of 1996*
33 *Date Due: May 1, 1997*
34 *Recipient: Legislature*
35 *(AZ) Description: Enforcement of Sections 113996 and 113998*
36 *of the Health and Safety Code regarding temperature heating*
37 *requirements of food prepared at food facilities*
38 *Authority: Section 5 of Chapter 366 of the Statutes of 1997*
39 *Date Due: On or before July 1, 1999*
40 *Recipient: Legislature*

1 (BA) Description: Report on number of licensees placed on
2 probation for previous calendar year, who are not receiving
3 Medi-Cal reimbursement as result of Section 16.01 of the Budget
4 Act of 1998, and number of licensees on probation who continue
5 to be eligible for Medi-Cal reimbursement

6 Authority: Section 16.01 of Chapter 324 of the Statutes of 1998

7 Date Due: Upon conclusion of each calendar quarter of 1998–99
8 fiscal year

9 Recipient: Legislature

10 (BC) Description: Determination of the levels of hexavalent
11 chromium (chromium-6) in the drinking water supplied by the
12 public water systems in the San Fernando Basin aquifer and an
13 assessment of the exposures and risks to the public due to the levels
14 determined

15 Authority: Section 1 of Chapter 868 of the Statutes of 2000

16 Date Due: No later than January 1, 2002

17 Recipient: Governor, Legislature

18 (BD) Description: Report on options for implementing
19 streamlined processes for establishing Medi-Cal program and
20 Healthy Families program eligibility for a child enrolled in or
21 applying to certain public programs, such as the School Lunch
22 Program, the Food Stamp Program, or other programs

23 Authority: Section 105 of Chapter 93 of the Statutes of 2000

24 Date Due: No later than February 1, 2001

25 Recipient: Fiscal and policy committees of the Legislature

26 (BE) Description: Information regarding reimbursement rates
27 paid under the Medi-Cal program, including comparison to
28 Medicare Program rates, an estimate of the cost of increasing
29 Medi-Cal rates up to a minimum of 50 percent of the Medicare
30 rates, and a prioritized listing of services and procedure codes
31 that may merit adjustment

32 Authority: Section 81 of Chapter 74 of the Statutes of 2006

33 Date Due: By no later than March 15, 2007

34 Recipient: Fiscal committees of the Legislature

35 (BF) Description: Audit of the regional water systems operated
36 by all regional wholesale water suppliers, other than the City and
37 County of San Francisco, subject to the Wholesale Regional Water
38 System Security and Reliability Act

39 Authority: Section 73506 of the Water Code

40 Date Due: On or before February 1, 2006

- 1 Recipient: Legislature
2 (BG) Description: Results of the feasibility study report of
3 technological requirements for modifying the electronic application
4 authorized pursuant to Section 14011.7 of the Welfare and
5 Institutions Code, known as the CHDP Gateway
6 Authority: Section 14011.75 of the Welfare and Institutions Code
7 Date Due: On or before March 1, 2008
8 Recipient: Fiscal and health policy committees of the Legislature
9 (BH) Description: Data describing the characteristics of dental
10 services received by Medi-Cal beneficiaries who are eligible to
11 receive dental services under the Lanterman Developmental
12 Disabilities Services Act
13 Authority: Section 14022.5 of the Welfare and Institutions Code
14 Date Due: By April 1, 2003
15 Recipient: Fiscal and policy committees of the Legislature
16 (BI) Description: Medi-Cal pharmacy reimbursement fact sheet
17 Authority: Section 14105.45 of the Welfare and Institutions Code
18 Date Due: No later than March 1, 2008
19 Recipient: Appropriations committees of the Legislature
20 (BJ) Description: Evaluation of a federal waiver program to
21 test the efficacy of providing an assisted living benefit to
22 beneficiaries under the Medi-Cal program
23 Authority: Section 14132.26 of the Welfare and Institutions Code
24 Date Due: On or before January 1, 2003
25 Recipient: Fiscal and policy committees of the Legislature
26 (BK) Description: Evaluation of the Medi-Cal Disease
27 Management Waiver
28 Authority: Section 14132.27 of the Welfare and Institutions Code
29 Date Due: On or before January 1, 2008
30 Recipient: Appropriate policy and fiscal committees of the
31 Legislature
32 (BL) Description: Recommendations of the waiver technical
33 advisory committee regarding the development of an alternative
34 model to the Long-Term Care Integration Pilot Program
35 Authority: Section 14145.3 of the Welfare and Institutions Code
36 Date Due: On or before December 1, 2003
37 Recipient: Legislature
38 (BM) Description: Report on utilization of Medi-Cal cards by
39 fraud investigators
40 Authority: Section 14026.5 of the Welfare and Institutions Code

1 *Date Due: Every 6 months commencing June 1, 1981*

2 *Recipient: Legislature*

3 *(BN) Description: Report summarizing outcome measures of*
4 *alternative birth centers awarded reimbursement relating to the*
5 *safety, cost-effectiveness and patient acceptance of the center*

6 *Authority: Section 14148.8 of the Welfare and Institutions Code*

7 *Date Due: Annually*

8 *Recipient: Legislature*

9

10 *(179) Reports Due From State Department of Mental Health*

11 *(A) Description: Report on operation of department's acute*
12 *inpatient program at the California Medical Facility at Vacaville*

13 *Authority: Item 4440-001-001 of Section 2 of the Budget Act of*
14 *1990*

15 *Date Due: Quarterly*

16 *Recipient: Legislature*

17 *(B) Description: Report on the steps the department is taking*
18 *to implement the provisions of the consent decree entered into by*
19 *the department and the United States Attorney General's Office*
20 *under the terms of the Civil Rights of Institutionalized Persons*
21 *Act*

22 *Authority: Item 4440-011-001 of Section 2 of the Budget Act of*
23 *1991*

24 *Date Due: Quarterly*

25 *Recipient: Legislature*

26 *(C) Description: Report on strategic plan regarding placement*
27 *and treatment of forensic and Penal Code-related populations in*
28 *developmental centers and state hospitals*

29 *Authority: Item 4440-011-0001 of Section 2 of the Budget Act of*
30 *1996*

31 *Date Due: By January 1, 1997*

32 *Recipient: Legislature*

33 *(D) Description: Updates on the progress of modifications at*
34 *Napa State Hospital*

35 *Authority: Item 4440-011-0001 of Section 2 of the Budget Act of*
36 *1998*

37 *Date Due: Quarterly, beginning September of 1997*

38 *Recipient: Fiscal and policy committees of the Legislature*

39 *(E) Description: Report describing all activities completed*
40 *pursuant to the appropriation in Item 4440-301-0001 of the Budget*

1 Act of 1998 regarding the location and design of a new 1,500-bed
2 facility to house sexually violent predators, and a schedule for
3 completing the remaining activities
4 Authority: Item 4440-301-0001 of Section 2 of the Budget Act of
5 1998
6 Date Due: Quarterly, beginning on October 15, 1998
7 Recipient: Joint Legislative Budget Committee, fiscal and policy
8 committees of the Legislature
9 (F) Description: Status update regarding patients referred, or
10 while in custody, under the Penal Code, including a three-year
11 projection of patient population, a description of any special
12 incidents regarding this patient population, and a description of
13 any special training programs provided
14 Authority: Item 4440-011-0001 of Section 2 of the Budget Act of
15 1999
16 Date Due: By January 10, 2000
17 Recipient: Legislature
18 (G) Description: Report on the use of a marginal cost
19 methodology, and any other applicable cost methodologies deemed
20 appropriate, for determining the cost of supporting additional
21 patients at the state hospitals
22 Authority: Item 4440-011-0001 of Section 2 of the Budget Act of
23 1999
24 Date Due: By November 1, 2000
25 Recipient: Fiscal and policy committees of the Legislature
26 (H) Description: Report regarding the personal security alarm
27 projects at Atascadero, Metropolitan, and Patton State Hospitals
28 for which support and capital outlay funding is approved in the
29 2001–02 Budget Act, including the status of each individual
30 project, the steps taken by the department to coordinate the projects
31 at each state hospital, and an updated cost and a project schedule
32 for each project
33 Authority: Item 4440-011-0001 of Section 2 of the Budget Act of
34 2001
35 Date Due: By November 1, 2001, and again by March 1, 2002
36 Recipient: Joint Legislative Budget Committee, budget committees
37 of the Legislature
38 (I) Description: Report prepared jointly with the State
39 Department of Developmental Services regarding the feasibility
40 and advisability of modifying the departments' reimbursement

1 systems to account separately for drugs provided for eligible
2 developmental center residents and state hospital patients so that
3 the state can obtain Medicaid prices and collect the rebates to
4 which it is entitled from drug manufacturers

5 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
6 2005

7 Date Due: April 1, 2006

8 Recipient: Joint Legislative Budget Committee, fiscal committees
9 of the Legislature

10 (J) Description: Report prepared jointly with the State
11 Department of Developmental Services regarding the feasibility
12 and advisability of modifying the departments' reimbursement
13 systems to account separately for drugs provided for eligible
14 developmental center residents and state hospital patients so that
15 the state can obtain Medicaid prices and collect the rebates to
16 which it is entitled from drug manufacturers

17 Authority: Item 4440-011-0001 of Section 2 of the Budget Act of
18 2005

19 Date Due: April 1, 2006

20 Recipient: Joint Legislative Budget Committee, fiscal committees
21 of the Legislature

22 (K) Description: Report regarding amount of lottery funds that
23 were received and purposes for which those funds were expended
24 in the 1997–98 fiscal year, including administrative costs, and
25 proposed expenditures and purposes for expenditure for the
26 1998–99 fiscal year

27 Authority: Section 24.60 of Chapter 282 of the Statutes of 1997

28 Date Due: No later than January 15, 1999

29 Recipient: Governor, Legislature

30 (L) Description: Report regarding amount of lottery funds
31 received and purposes for which those funds were expended in the
32 1998–99 fiscal year, including administrative costs, and proposed
33 expenditures and purposes for expenditure for the 1999–2000
34 fiscal year

35 Authority: Section 24.60 of Chapter 324 of the Statutes of 1998

36 Date Due: No later than January 15, 2000

37 Recipient: Governor, Legislature

38 (M) Description: Report on the amount of lottery funds that the
39 agency received and the purposes for which those funds were
40 expended in the 1999–2000 fiscal year, including administrative

costs, and proposed expenditures and purposes for expenditure for the 2000–01 fiscal year

Authority: Section 24.60 of Chapter 50 of the Statutes of 1999

Date Due: No later than January 15, 2001

Recipient: Governor, Legislature

(N) Description: Report on the amount of lottery funds received and the purposes for which those funds were expended in the 2000–01 fiscal year, including administrative costs, and proposed expenditures and purposes for expenditure for the 2001–02 fiscal year

Authority: Section 24.60 of Chapter 52 of the Statutes of 2000

Date Due: No later than January 15, 2002

Recipient: Governor, Legislature

(O) Description: Report on the amount of lottery funds received and the purposes for which those funds were expended in the 2001–02 fiscal year, including administrative costs, and proposed expenditures and purposes for expenditure for the 2002–03 fiscal year

Authority: Section 24.60 of Chapter 106 of the Statutes of 2001

Date Due: No later than January 15, 2003

Recipient: Governor, Legislature

(P) Description: Data submitted in collaboration with the California Mental Health Directors Association and other relevant parties on the current status of county mental health programs

Authority: Section 1 of Chapter 367 of the Statutes of 2001

Date Due: By October 1, 2002

Recipient: Legislature

(Q) Description: Report on the amount of lottery funds that agency received and the purposes for which those funds were expended in the 2002–03 fiscal year, including administrative costs, and proposed expenditures and purposes for expenditure for the 2003–04 fiscal year

Authority: Section 24.60 of Chapter 379 of the Statutes of 2002

Date Due: No later than January 15, 2004

Recipient: Governor, Legislature

(R) Description: Report on the amount of lottery funds received and the purposes for which those funds were expended in the 2003–04 fiscal year, including administrative costs, and proposed expenditures and purposes for expenditure for the 2004–05 fiscal year

1 *Authority: Section 24.60 of Chapter 157 of the Statutes of 2003*

2 *Date Due: No later than January 15, 2005*

3 *Recipient: Governor, Legislature*

4 *(S) Description: Report regarding key measures that pertain to*
5 *patient care and the operation of the Metropolitan State Hospital*

6 *Authority: Section 33 of Chapter 228 of the Statutes of 2004*

7 *Date Due: Quarterly commencing July 15, 2004*

8 *Recipient: Appropriate policy and fiscal committees of the*
9 *Legislature*

10 *(T) Description: Updates of the Metropolitan State Hospital*
11 *“Summary Grid” for compliance*

12 *Authority: Section 33 of Chapter 228 of the Statutes of 2004*

13 *Date Due: Quarterly commencing July 15, 2004*

14 *Recipient: Appropriate policy and fiscal committees of the*
15 *Legislature*

16 *(U) Description: Plans to close state hospitals; number of*
17 *patients affected, land and buildings affected, and alternative plans*
18 *for patients*

19 *Authority: Section 4109.5 of the Welfare and Institutions Code*

20 *Date Due: April 1 of each budget year*

21 *Recipient: Legislature*

22

23 *(180) Reports Due From Department of Community Services*
24 *and Development*

25 *(A) Description: Quarterly reports regarding the amount of*
26 *funding expended; the measures, programs, or activities funded;*
27 *and a description of the effectiveness of the measures, programs,*
28 *or activities funded in reducing peak electricity demand and*
29 *improving energy efficiency, as measured in kilowatt hours of*
30 *electricity reduced per dollar expended*

31 *Authority: Section 5 of Chapter 7 of the 2001–02 First*
32 *Extraordinary Session*

33 *Date Due: Quarterly, on or before January 1, 2002*

34 *Recipient: Governor, Joint Legislative Budget Committee,*
35 *appropriate policy and fiscal committees of the Legislature*

36

37 *(181) Reports Due From Industrial Welfare Commission*

38 *(A) Description: Status report on total expenditures for the*
39 *issuance of wage orders in the fiscal year 2000–01*

1 *Authority: Item 8350-001-0001 of Section 2 of the Budget Act of*
2 *2000*

3 *Date Due: No later than March 1, 2001*

4 *Recipient: Legislature*

5 *(B) Description: Report and recommendations regarding the*
6 *extent to which alternative workweek schedules are used in*
7 *California and the costs and benefits to employees and employers*
8 *of those schedules*

9 *Authority: Section 22 of Chapter 134 of the Statutes of 1999*

10 *Date Due: Not later than July 1, 2001*

11 *Recipient: Legislature*

12

13 *(182) Reports Due From Public Utilities Commission*

14 *(A) Description: Regarding commission's ex parte*
15 *communication rule, whereby commission adopted procedure*
16 *allowing parties requesting ex parte meeting with commissioner,*
17 *who were denied meeting, to file notice in public record of*
18 *commission providing notice of denial, report on number and*
19 *content of notices filed pursuant to these provisions*

20 *Authority: Item 8660-001-0462 of Section 2 of the Budget Act of*
21 *1996*

22 *Date Due: By February 1, 1997*

23 *Recipient: Legislature*

24 *(B) Description: Report on adoption of standards ensuring*
25 *continued safety, maintenance, and reliability of electric*
26 *distribution system under orders issued by commission to*
27 *restructure and deregulate electric services*

28 *Authority: Item 8660-001-0462 of Section 2 of the Budget Act of*
29 *1996*

30 *Date Due: By July 1, 1997*

31 *Recipient: 3.*

32 *(C) Description: Report on adoption of standards for electric*
33 *distribution system maintenance and operations to ensure system*
34 *reliability and minimize or prevent service interruptions due to*
35 *storms, earthquakes, fires and other disasters*

36 *Authority: Item 8660-001-0462 of Section 2 of the Budget Act of*
37 *1996*

38 *Date Due: By January 1, 1997*

39 *Recipient: Legislature*

1 (D) Description: Report detailing the commission's workload
2 related to "cramming" complaints and investigations and the need
3 to continue the funding and 19 positions authorized in the
4 1999–2000 Budget Act to combat "cramming"

5 Authority: Item 8660-001-0462 of Section 2 of the Budget Act of
6 1999

7 Date Due: Not later than September 1, 2000

8 Recipient: Legislature

9 (E) Description: Expenditure plan as detailed in the provisions
10 of Items 6110-210-0001 (regarding schools) and 6870-485
11 (regarding community colleges) of the Budget Act of 2001, taking
12 into account factors such as climate and service provider

13 Authority: Item 8660-001-0462 of Section 2 of the Budget Act of
14 2001

15 Date Due: On or before August 1, 2001

16 Recipient: Joint Legislative Budget Committee

17 (F) Description: Status of the implementation of the Energy
18 Action Plan, specifying outcomes anticipated and a timeline for
19 achieving these outcomes

20 Authority: Item 8665-001-0465 of Section 2 of the Budget Act of
21 2003

22 Date Due: No later than January 1, 2004

23 Recipient: Fiscal and policy committees of the Legislature

24 (G) Description: Report identifying safety problems or concerns
25 and making recommendations for improvements in the areas of
26 (a) Threats from vandalism or terrorism; (b) Deficiencies in
27 current land use planning affecting rail safety; and (c) Deficiencies
28 in rail emergency response

29 Authority: Item 8660-001-0461 of Section 2 of the Budget Act of
30 2005

31 Date Due: By April 1, 2006

32 Recipient: Legislature

33 (H) Description: Pilot study of the residential and small
34 commercial customers of each electrical corporation, where
35 specified rate level is no longer in effect, to determine the relative
36 value to ratepayers of various information, rate design, and
37 metering innovations

38 Authority: Section 393 of the Public Utilities Code

39 Date Due: Initial results of study, on or before March 31, 2002;
40 results for electrical corporations that continue to be under a

1 *specified rate level, within 15 months from the time when that rate*
2 *level is no longer in effect*

3 *Recipient: Legislature*

4 *(I) Description: Audit of expenditure of funds received pursuant*
5 *to Section 421 of the Public Utilities Code*

6 *Authority: Section 421 of the Public Utilities Code*

7 *Date Due: On or before February 15, 1995, and on or before*
8 *January 15 of each year thereafter until the 1999–2000 fiscal year*

9 *Recipient: Policy and budget committees of the Legislature*

10 *(J) Description: Review of the discounts provided by electrical*
11 *corporations to customers who receive bona fide offers for electric*
12 *service from irrigation districts, and a recommendation of any*
13 *changes that should be made to the discount levels in light of other*
14 *commission approved discount programs*

15 *Authority: Section 454.1 of the Public Utilities Code*

16 *Date Due: Not later than January 15, 2003*

17 *Recipient: Legislature*

18 *(K) Description: Report recommending an approach to*
19 *financing existing low-income public policy programs that does*
20 *not create a competitive imbalance between natural gas providers*
21 *and nonutility natural gas providers*

22 *Authority: Section 2 of Chapter 285 of the Statutes of 1996*

23 *Date Due: On or before July 1, 1997*

24 *Recipient: Legislature*

25 *(L) Description: Report on study regarding ways to amend,*
26 *revise, and improve rules governing the replacement of overhead*
27 *electric and communications facilities with underground facilities*
28 *that addresses issues including discovering and eliminating*
29 *barriers to establishing continuity of the existing underground*
30 *system and ways to eliminate uneven patches of overhead facilities,*
31 *how to enhance public safety, how to improve reliability, and how*
32 *to provide more flexibility and control to local governments*

33 *Authority: Section 1 of Chapter 844 of the Statutes of 1999*

34 *Date Due: On or before January 1, 2001*

35 *Recipient: Legislature*

36 *(M) Description: Report on the feasibility of establishing rural*
37 *telephone cooperatives or other alternative service configurations*
38 *to promote rural telephone service, including voice and data*
39 *transmission service, in the state*

40 *Authority: Section 6 of Chapter 931 of the Statutes of 2000*

1 *Date Due: On or before January 1, 2002*

2 *Recipient: Governor, Legislature*

3 *(N) Description: Quarterly reports regarding the amount of*
4 *funding expended; the measures, programs, or activities funded;*
5 *and a description of the effectiveness of the measures, programs,*
6 *or activities funded in reducing peak electricity demand and*
7 *improving energy efficiency, as measured in kilowatt hours of*
8 *electricity reduced per dollar expended*

9 *Authority: Section 5 of Chapter 7 of the 2001–02 First*
10 *Extraordinary Session*

11 *Date Due: Quarterly, on or before January 1, 2002*

12 *Recipient: Governor, Joint Legislative Budget Committee,*
13 *appropriate policy and fiscal committees of the Legislature*

14
15 *(183) Reports Due From Structural Pest Control Board*

16 *(A) Description: Report on terms of interagency agreement*
17 *developed pursuant to Section 8616 of the Business and Professions*
18 *Code regarding structural pest control investigation and*
19 *enforcement training programs*

20 *Authority: Section 51 of Chapter 759 of the Statutes of 1997*

21 *Date Due: February 1, 1998*

22 *Recipient: Legislature*

23
24 *(184) Reports Due From Office of Real Estate Appraisers*

25 *(A) Description: Report detailing the progress the Office of*
26 *Real Estate Appraisers has made in implementing the*
27 *recommendations contained in the March 1998 State Auditor*
28 *report, including information regarding backlogged, new, and*
29 *closed complaints, disciplinary actions taken against licensees,*
30 *current vacancies in the office, and the provision of training to all*
31 *staff on appropriate investigatory recordkeeping*

32 *Authority: Item 2310-001-0317 of Section 2 of the Budget Act of*
33 *1998*

34 *Date Due: Quarterly, beginning September 1, 1998*

35 *Recipient: Joint Legislative Budget Committee, budget committees*
36 *of the Legislature*

37 *(B) Description: Report on five-year strategic budget plan*
38 *showing expenditure and revenue levels sufficient to meet the*
39 *office's mission, including a cash flow analysis, workload*
40 *projections, and staffing levels*

1 *Authority: Item 2310-001-0317 of Section 2 of the Budget Act of*
2 *1999*

3 *Date Due: By December 1, 1999*

4 *Recipient: Joint Legislative Budget Committee, budget committees*
5 *of the Legislature*

6
7 *(185) Reports Due From Public Employees' Retirement System*

8 *(A) Description: Recommendation of specific steps Public*
9 *Employees' Retirement System should take in current and ensuing*
10 *fiscal year to better control or reduce Public Employees'*
11 *Retirement System public employers' costs of providing health*
12 *benefits for Public Employees' Retirement System health benefit*
13 *members and to improve the quality of care for Public Employees'*
14 *Retirement System health benefit members and specified*
15 *description of Health Benefits Advisory Council's activities*

16 *Authority: Item 1900-001-950 of Section 2 of the Budget Act of*
17 *1990*

18 *Date Due: October 1, 1991, and each year thereafter*

19 *Recipient: Legislature*

20 *(B) Description: Report on final expenditures under Item*
21 *1900-003-830 of the Budget Act of 1995 including accounting and*
22 *explanation of charges from estimates previously reported*

23 *Authority: Item 1900-003-830 of Section 2 of the Budget Act of*
24 *1995*

25 *Date Due: On or before January 10, 1997*

26 *Recipient: Legislature*

27 *(C) Description: Report on any revisions to estimate the*
28 *1996–97 fiscal year expenditures for external investment advisors*
29 *pursuant to Section 20216.5 of the Government Code*

30 *Authority: Item 1900-003-0830 of Section 2 of the Budget Act of*
31 *1996*

32 *Date Due: On or before January 10, 1997*

33 *Recipient: Legislature*

34 *(D) Description: Report on final expenditures under Item*
35 *1900-003-0830 of the Budget Act for external investment advisors*
36 *for the 1996–97 fiscal year*

37 *Authority: Item 1900-003-0830 of Section 2 of the Budget Act of*
38 *1996*

39 *Date Due: On or before January 10, 1997*

40 *Recipient: Legislature*

1 (E) Description: Report on final expenditures, including an
2 accounting and explanation of changes from estimates previously
3 reported regarding investment adviser expenditures proposed for
4 the 1997–98 fiscal year

5 Authority: Item 1900-003-0830 of Section 2 of the Budget Act of
6 1997

7 Date Due: On or before January 10, 1999

8 Recipient: Legislature

9 (F) Description: Report regarding revision of estimate for
10 investment adviser expenditures proposed for the 1997–98 fiscal
11 year

12 Authority: Item 1900-003-0830 of Section 2 of the Budget Act of
13 1997

14 Date Due: On or before January 10, 1998

15 Recipient: Legislature

16 (G) Description: Report regarding revisions of estimate of
17 expenditures for external investment advisors during the 1998–99
18 fiscal year pursuant to Section 20210 of the Government Code,
19 including an accounting and explanation of changes, and the
20 amount of, and basis for, investment advisor expenditures proposed
21 for the 1999–2000 fiscal year; report on final expenditures for
22 external investment advisors made during the 1998–99 fiscal year
23 pursuant to Section 20210 of the Government Code, including
24 accounting and explanation of changes from estimates previously
25 reported to the Legislature

26 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
27 1998

28 Date Due: Revised estimate of expenditures due on or before
29 January 10, 1999; report on final expenditures due on or before
30 January 10, 2000

31 Recipient: Joint Legislative Budget Committee, fiscal committees
32 of the Legislature

33 (H) Description: All expenditure and performance workload
34 data provided to the board of administration

35 Authority: Item 1900-015-0815 of Section 2 of the Budget Act of
36 2005

37 Date Due: Quarterly

38 Recipient: Joint Legislative Budget Committee, fiscal committees
39 of the Legislature

- 1 (I) *Description: All expenditure and performance workload*
2 *data provided to the board of administration*
3 *Authority: Item 1900-015-0830 of Section 2 of the Budget Act of*
4 *2005*
5 *Date Due: Quarterly*
6 *Recipient: Joint Legislative Budget Committee, fiscal committees*
7 *of the Legislature*
8 (J) *Description: All expenditure and performance workload*
9 *data provided to the board of administration*
10 *Authority: Item 1900-015-0962 of Section 2 of the Budget Act of*
11 *2005*
12 *Date Due: Quarterly*
13 *Recipient: Joint Legislative Budget Committee, fiscal committees*
14 *of the Legislature*
15 (K) *Description: All reports on information technology projects*
16 *submitted to the board of administration*
17 *Authority: Item 1900-015-0830 of Section 2 of the Budget Act of*
18 *2006*
19 *Date Due: Quarterly*
20 *Recipient: Joint Legislative Budget Committee, fiscal committees*
21 *of the Legislature*
22 (L) *Description: Expenditures and performance workload data*
23 *provided to the board of administration, as updated on a quarterly*
24 *basis, in sufficient detail to be useful for legislative oversight*
25 *purposes and to sustain a thorough ongoing review of Public*
26 *Employees' Retirement System expenditures*
27 *Authority: Item 1900-015-0815 of Section 2 of the Budget Act of*
28 *2007*
29 *Date Due: Quarterly, commencing October 1, 2007*
30 *Recipient: Joint Legislative Budget Committee, fiscal committees*
31 *of the Legislature*
32 (M) *Description: Report on work of the board for that fiscal*
33 *year on the Legislator's Retirement Fund*
34 *Authority: Section 9354.3 of the Government Code*
35 *Date Due: Not later than March 15 of the next following the close*
36 *of the fiscal year*
37 *Recipient: Legislature*
38 (N) *Description: Report on all matters under jurisdiction of the*
39 *board of the Public Employees' Retirement System*
40 *Authority: Section 20237 of the Government Code*

1 *Date Due: Annually*
2 *Recipient: Governor, Legislature*
3 *(O) Description: Summary of Public Employees' Retirement*
4 *System's experience in making preretirement or postretirement*
5 *death allowance payments pursuant to subdivision (b) of Section*
6 *21499 of the Government Code*
7 *Authority: Section 21499 of the Government Code*
8 *Date Due: Annually*
9 *Recipient: Governor, Legislature*
10 *(P) Description: Report concerning the utilization of funds for*
11 *cost containment pursuant to Section 22840 of the Government*
12 *Code, including the amount deposited in the Public Employees'*
13 *Contingency Reserve fund for this purpose, the objectives of any*
14 *expenditure, and an assessment of whether the objectives were*
15 *met*
16 *Authority: Section 19 of Chapter 898 of the Statutes of 2002*
17 *Date Due: Annually, not later than February 1 of each year*
18 *Recipient: Joint Legislative Budget Committee*
19
20 *(186) Reports Due From Department of the California Highway*
21 *Patrol*
22 *(A) Description: Report on progress in establishing inhalation*
23 *hazard routes as required by Statutes of 1988, Chapter 1384;*
24 *reports shall be submitted until routes are established*
25 *Authority: Item 2720-001-044 of Section 2 of the Budget Act of*
26 *1989*
27 *Date Due: 30 days after the close of each quarter*
28 *Recipient: Legislature*
29 *(B) Description: California Highway Patrol actions in 1996–97*
30 *to produce \$7.5 million in savings in Motor Vehicle Account*
31 *Authority: Item 2720-001-0044 of Section 2 of the Budget Act of*
32 *1997*
33 *Date Due: By January 1, 1998*
34 *Recipient: Legislature*
35 *(C) Description: Report on the Department of the California*
36 *Highway Patrol's workers' compensation costs for the 1997 and*
37 *1998, the costs associated with all feasible alternative solutions*
38 *to the department's workers' compensation issue, and the*
39 *department's plan of action to most efficiently meet their program's*
40 *needs*

1 *Authority: Item 2720-001-0044 of Section 2 of the Budget Act of*
2 *1998*
3 *Date Due: By January 1, 1999*
4 *Recipient: Joint Legislative Budget Committee*
5 *(D) Description: Report on investigation of alternative funding*
6 *methods for the department's protective services activities*
7 *including, but not limited to, direct General Fund billing*
8 *Authority: Item 2720-001-0044 of Section 2 of the Budget Act of*
9 *1999*
10 *Date Due: No later than September 1, 1999*
11 *Recipient: Joint Legislative Budget Committee*
12 *(E) Description: Report on the goals and performance measures*
13 *the California Highway Patrol will use to assess the success of its*
14 *efforts to reduce workers' compensation and IDR claims and costs*
15 *Authority: Item 2720-001-0044 of Section 2 of the Budget Act of*
16 *2005*
17 *Date Due: December 1, 2005*
18 *Recipient: Joint Legislative Budget Committee, fiscal and policy*
19 *committees of the Legislature*
20 *(F) Description: Status of the California Highway Patrol*
21 *Enhanced Radio System project*
22 *Authority: Item 2720-001-0044 of Section 2 of the Budget Act of*
23 *2006*
24 *Date Due: March 1, 2007 and every March 1 thereafter until the*
25 *project is fully implemented*
26 *Recipient: Joint Legislative Budget Committee, fiscal and policy*
27 *committees of the Legislature*
28 *(G) Description: Status of the California Highway Patrol*
29 *Enhanced Radio System project*
30 *Authority: Item 2720-001-0044 of Section 2 of the Budget Act of*
31 *2007*
32 *Date Due: March 1, 2008 and each March 1 thereafter until the*
33 *project is fully implemented*
34 *Recipient: Joint Legislative Budget Committee, fiscal and policy*
35 *committees of the Legislature*
36 *(H) Description: Risk assessment of California's transportation*
37 *system*
38 *Authority: Section 8588.4 of the Government Code*
39 *Date Due: Not later than January 1, 2003*

1 Recipient: Governor, Speaker of the Assembly, President pro
2 Tempore of the Senate, minority leader of the Assembly, minority
3 leader of the Senate

4 (I) Description: Report on the hazardous waste transportation
5 rolloff bin inspection program specified in Section 25169.1 of the
6 Health and Safety Code

7 Authority: Section 7 of Chapter 738 of the Statutes of 1994

8 Date Due: On or before January 1, 1998

9 Recipient: Legislature

10 (J) Description: Report that evaluates the implementation of
11 safety provisions relative to seatbelt and seatbelt assembly
12 anchorage requirements for farm labor vehicles

13 Authority: Section 6 of Chapter 557 of the Statutes of 1999

14 Date Due: July 1, 2000, January 1, 2001, January 1, 2002

15 Recipient: Legislature

16 (K) Description: Report providing a detailed analysis on the
17 impact of schoolbus flashing red signal systems and signal arms
18 on reducing accidents, injuries, and deaths

19 Authority: Section 4 of Chapter 647 of the Statutes of 1999

20 Date Due: On or before January 1, 2005

21 Recipient: Legislature

22
23 (187) Reports Due From Department of Real Estate

24 (A) Description: Actual workload data for the 2005–06 and
25 2006–07 fiscal years compared to the workload projected in
26 February 2006; projected workload data for the 2007–08 and
27 2008–09 fiscal years; and any staffing and funding changes
28 requested based on that data

29 Authority: Item 2320-001-0317 of Section 2 of the Budget Act of
30 2007

31 Date Due: January 10, 2008

32 Recipient: Budget committees of the Legislature, Legislative
33 Analyst's Office

34
35 (188) Reports Due From Department of Transportation

36 (A) Description: Report on work accomplished by contracting
37 and use of funds authorized for this purpose in the previous fiscal
38 year

39 Authority: Item 2660-001-042 of Section 2 of the Budget Act of
40 1989

1 *Date Due: November 15, 1989 and annually thereafter*

2 *Recipient: Legislature*

3 *(B) Description: Report on status of projects included in the*
4 *March contracting out plan and of projects subsequently added*
5 *to the plan*

6 *Authority: Item 2660-001-042 of Section 2 of the Budget Act of*
7 *1989*

8 *Date Due: July 15, 1989, and quarterly thereafter*

9 *Recipient: Legislature*

10 *(C) Description: Report on planned projects and activities to*
11 *be contracted from funds proposed for the budget year*

12 *Authority: Item 2660-001-042 of Section 2 of the Budget Act of*
13 *1989*

14 *Date Due: March 1, 1990, and annually thereafter*

15 *Recipient: Legislature*

16 *(D) Description: Department of Transportation's progress in*
17 *implementing project development workload model to develop its*
18 *proposed 1997–98 Capital Outlay Support budget and its response*
19 *to recommendations by certain peer review and management*
20 *consultant evaluations*

21 *Authority: Item 2660-001-0042 of Section 2 of the Budget Act of*
22 *1996*

23 *Date Due: By March 1, 1997*

24 *Recipient: Legislature*

25 *(E) Description: Report identifying cost of, and detailing design*
26 *and construction schedule for, each state toll bridge requiring*
27 *seismic retrofit work*

28 *Authority: Item 2660-001-0042 of Section 2 of the Budget Act of*
29 *1996*

30 *Date Due: By January 1, 1997*

31 *Recipient: Legislature*

32 *(F) Description: Report on cost of environmental mitigation,*
33 *identifying costs for projects awarded in the 1995–96 fiscal year,*
34 *including total mitigation costs and mitigation costs as percentage*
35 *of total project cost*

36 *Authority: Item 2660-001-0042 of Section 2 of the Budget Act of*
37 *1996*

38 *Date Due: By March 1, 1997*

39 *Recipient: Legislature*

1 (G) Description: Report evaluating cost-effectiveness of contract
2 maintenance, including comparison of cost of contract staff and
3 state staff

4 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
5 1996

6 Date Due: By March 1, 1998

7 Recipient: Legislature

8 (H) Description: Report on effect of closure of Middletown
9 maintenance station on maintenance service levels in region that
10 station formally served

11 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
12 1996

13 Date Due: By April 1, 1997

14 Recipient: Legislature

15 (I) Description: Review of department's process and procedures
16 of how it builds its annual capital outlay budget request

17 Authority: Item 2660-325-0042 of Section 2 of the Budget Act of
18 1996

19 Date Due: By March 1, 1997

20 Recipient: Legislature

21 (J) Description: Report on effect of closure of Middletown
22 maintenance station on maintenance service levels in region that
23 station formerly served

24 Authority: Item 3110-001-0042 of Section 2 of the Budget Act of
25 1996

26 Date Due: By April 1, 1997

27 Recipient: Legislature

28 (K) Description: Report of audit on department's management
29 practices, to be performed by Bureau of State Audits

30 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
31 1997

32 Date Due: Not later than March 15, 1998

33 Recipient: Legislature

34 (L) Description: Report on department's 12 capital outlay
35 support performance measures department proposed in its
36 December 1995 report

37 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
38 1997

39 Date Due: By March 1, 1998 on department's 1996-97
40 performance

1 Recipient: Legislature

2 (M) Description: Status report on plans for construction of the
3 consolidated District 6 Headquarters Building, including update
4 on efforts to acquire a building site and methods used to include
5 community input

6 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
7 1998

8 Date Due: No later than December 1, 1999

9 Recipient: Legislature

10 (N) Description: Report on the projected costs of stormwater
11 cleanup for the 1999–2000 through 2003–04, and the actions that
12 the Department of Transportation plans to take statewide to
13 address the problem of stormwater runoff and the potential impact
14 on the state transportation funds

15 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
16 1998

17 Date Due: By December 1, 1998

18 Recipient: Legislature

19 (O) Description: Report on a plan for evaluating bridges with
20 unknown foundations for bridge scour, including a target date for
21 completion of evaluations and priorities for the evaluation
22 schedule

23 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
24 1999

25 Date Due: By January 10, 2000

26 Recipient: Legislature

27 (P) Description: Report on the cost of project study reports
28 (PSRs) and project scope and summary reports (PSSRs) linked to
29 the specific projects for which they are prepared, including
30 preliminary PSSR workload estimating norms by project category,
31 the amount of resources expended for PSRs and PSSRs to date
32 and the number of each completed in the budget year by project
33 category to date

34 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
35 1999

36 Date Due: By April 1, 2000

37 Recipient: Legislature

38 (Q) Description: Report on the impact of the Project Delivery
39 Enhanced Level of Service for local Agencies, including the number
40 of new local assistance projects submitted to Caltrans and the

1 amount of federal funds obligated by local agencies in the
2 1999–2000 fiscal year to date

3 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
4 1999

5 Date Due: By April 1, 2000

6 Recipient: Joint Legislative Budget Committee, budget committees
7 of the Legislature, transportation policy committees of the
8 Legislature

9 (R) Description: Report on actions taken to mitigate the adverse
10 effects of herbicide use on state highways and roads, including
11 the type, quantity and cost of herbicides and alternatives to
12 herbicides currently used

13 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
14 1999

15 Date Due: By October 1, 1999

16 Recipient: Joint Legislative Budget Committee, budget committees
17 of the Legislature, transportation policy committees of the
18 Legislature

19 (S) Description: Report on the need for highway beautification
20 along state highways in both rural and urban areas of the state,
21 including improvements to roadside and related facilities

22 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
23 1999

24 Date Due: By January 10, 2000

25 Recipient: Legislature

26 (T) Description: Report on status and funding opportunities for
27 the state's Traffic Operations Strategies or TOPS, including use
28 of auxiliary lanes, managed lanes, moveable barriers, direct access
29 ramps, and bus rapid transit systems

30 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
31 1999

32 Date Due: By January 1, 2000

33 Recipient: Legislature

34 (U) Description: Report on rail service in Central California
35 on the Amtrak San Joaquin Route, including data pertaining to
36 on-train surveys of customer needs and an assessment of Amtrak's
37 on-time arrivals and departures record since January 1998

38 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
39 1999

40 Date Due: By November 1, 1999

- 1 *Recipient: Fiscal and policy committees of the Legislature*
2 *(V) Description: Report regarding the use and benefits of the*
3 *programmatic agreement with the Federal Highway*
4 *Administration*
5 *Authority: Item 2660-001-0042 of Section 2 of the Budget Act of*
6 *2000*
7 *Date Due: By December 1, 2000*
8 *Recipient: Legislature*
9 *(W) Description: Report identifying criteria for projects that*
10 *would be good candidates for beginning right-of-way acquisition*
11 *prior to final approval of the environmental document*
12 *Authority: Item 2660-001-0042 of Section 2 of the Budget Act of*
13 *2000*
14 *Date Due: By January 10, 2001*
15 *Recipient: Legislature*
16 *(X) Description: Report on the results of the proposed*
17 *Continuous Skills Training Program for capital outlay support*
18 *Authority: Item 2660-001-0042 of Section 2 of the Budget Act of*
19 *2000*
20 *Date Due: Interim report by January 5, 2001, additional report*
21 *on September 1, 2001*
22 *Recipient: Joint Legislative Budget Committee, budget committees*
23 *of the Legislature, transportation policy committees of the*
24 *Legislature*
25 *(Y) Description: Report on position control including a policy*
26 *directive outlining position management practice and process,*
27 *authorized personnel-year and position allocations in the Budget*
28 *Monitoring System by program, district and division for 2001–02*
29 *Authority: Item 2660-001-0042 of Section 2 of the Budget Act of*
30 *2001*
31 *Date Due: By November 1, 2001*
32 *Recipient: Joint Legislative Budget Committee, fiscal committees*
33 *of the Legislature*
34 *(Z) Description: Report summarizing the activities performed*
35 *and results with regard to position control, including a*
36 *recommendation for scope and frequency of post-implementation*
37 *reviews*
38 *Authority: Item 2660-001-0042 of Section 2 of the Budget Act of*
39 *2001*
40 *Date Due: By December 31, 2001*

1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature

3 (AA) Description: Year-end evaluation of the department's
4 fiscal performance in the 2000–01 fiscal year, a standardized
5 methodology for preparing budget projections and expenditures
6 by fund source, an example of the standardized expenditure reports
7 by program and fund source, a work plan for development of
8 technical desk manuals for all staff involved in financial activities,
9 policies and procedures to ensure that accurate funding allocation
10 information is provided to the programs and the districts in a
11 timely manner

12 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
13 2001

14 Date Due: By November 1, 2001

15 Recipient: Joint Legislative Budget Committee, fiscal committees
16 of the Legislature

17 (AB) Description: Report including measurable goals and
18 objectives for increasing bicycling and walking within the state,
19 funding of facilities and a reduction in pedestrian and bicycling
20 injuries and fatalities

21 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
22 2001

23 Date Due: By May 1, 2002

24 Recipient: Joint Legislative Budget Committee, fiscal committees
25 of each house of the Legislature, transportation committees of
26 each house of the Legislature

27 (AC) Description: Report on the effect of water runoff and
28 drainage on property adjacent to roads, highways, or freeways
29 which result from the State Transportation Improvement Program,
30 the State Highway Operation and Protection Program, or Minor
31 A projects performed by or at the direction of Caltrans and which
32 were delivered during the 1999–2000 and 2000–01 fiscal years

33 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
34 2001

35 Date Due: On or before January 1, 2002

36 Recipient: Joint Legislative Budget Committee, fiscal committees
37 of the Legislature

38 (AD) Description: Transportation Management System Master
39 Plan including a description of the current business processes for
40 managing the transportation system, definitions of the roles and

1 responsibilities of various entities, a description of the conditions
2 under which co-location of state transportation management
3 centers and local transportation management centers or California
4 Highway Patrol communications centers is cost-effective,
5 measurable objectives and performance measures for system
6 management, and an action plan for improving traffic management
7 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
8 2001
9 Date Due: Draft of plan by September 1, 2002; Final plan no later
10 than December 28, 2002
11 Recipient: Joint Legislative Budget Committee, fiscal committees
12 of each house of the Legislature, transportation committees of
13 each house of the Legislature
14 (AE) Description: Report on status of the information technology
15 improvement plan to address findings in the Information
16 Technology Baseline Report and other control agency
17 requirements
18 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
19 2001
20 Date Due: By March 1, 2002
21 Recipient: Joint Legislative Budget Committee, fiscal committees
22 of the Legislature
23 (AF) Description: Report on how the department should take
24 advantage of the Advanced Traffic Management System data for
25 congestion monitoring purposes and how traffic information should
26 be disseminated to the public
27 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
28 2001
29 Date Due: By March 31, 2002
30 Recipient: Joint Legislative Budget Committee, fiscal committees
31 of each house of the Legislature, transportation committees of
32 each house of the Legislature
33 (AG) Description: Submission of a Schedule 7A that reconciles
34 classifications of established permanent positions with authorized
35 positions for 2002–03, including the type and number of
36 classifications in each Caltrans district and a report summarizing
37 the changes that resulted from the reconciliation for 2001–02
38 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
39 2001
40 Date Due: By January 10, 2002

1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature

3 (AH) Description: Report on specific mechanisms for funding
4 capital improvement projects necessary to maintain the state's
5 shortline rail system as identified in the Global Gateways Program
6 or other goods movement initiatives

7 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
8 2001

9 Date Due: By January 10, 2002

10 Recipient: Legislature

11 (AI) Description: Business plan for each intercity rail corridor
12 which the department administers, including performance
13 standards which shall be updated annually and projected for three
14 years into the future

15 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
16 2002

17 Date Due: Annually by April 1

18 Recipient: Legislature

19 (AJ) Description: Report on analysis of four new positions
20 funded to establish a cash monitoring and management program

21 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
22 2002

23 Date Due: By December 1, 2004

24 Recipient: Legislature

25 (AK) Description: Report on the use of the seed funding for
26 regional blueprint planning provided in the 2005–06 Budget Act,
27 including, but not limited to, (1) a description of the criteria used
28 to award funds to local planning agencies, (2) a description of the
29 process by which this funding was awarded in the first two years
30 of the program, (3) a description of the activities funded in the
31 first two years of the program, including the amount provided to
32 each, and (4) an analysis of how the funds were expended in the
33 first year of the program, including any measurable outcomes

34 Authority: Item 2660-102-0890 of Section 2 of the Budget Act of
35 2005

36 Date Due: By January 10, 2007

37 Recipient: Joint Legislative Budget Committee

38 (AL) Description: Report on the Owner Controlled Insurance
39 Program's pilot project

1 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
2 2006
3 Date Due: By April 1, 2007, 2008, and 2009, respectively
4 Recipient: Joint Legislative Budget Committee, policy committees
5 on transportation
6 (AM) Description: Report, upon voter approval of the Highway
7 Safety, Traffic Reduction, Air Quality, and Port Security Bond Act
8 of 2006, on a multiyear plan for how the Department of
9 Transportation plans to position itself to efficiently utilize bond
10 funds to deliver transportation projects
11 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
12 2006
13 Date Due: By May 1, 2007
14 Recipient: Joint Legislative Budget Committee
15 (AN) Description: Report on the Virtual Traffic Monitoring
16 Station (VTMS) Pilot
17 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
18 2007
19 Date Due: By April 1, 2008 and 2009, respectively
20 Recipient: Joint Legislative Budget Committee, fiscal
21 subcommittees, and policy committees on transportation
22 (AO) Description: Report, upon voter approval of the Highway
23 Safety, Traffic Reduction, Air Quality, and Port Security Bond Act
24 of 2006, on a multiyear plan for how the Department of
25 Transportation plans to position itself to efficiently utilize bond
26 funds to deliver transportation projects
27 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
28 2006
29 Date Due: By May 1, 2007
30 Recipient: Joint Legislative Budget Committee
31 (AP) Description: Progress report regarding current efforts by
32 the department to improve its management information system
33 capability and regarding the development of a plan for a
34 management information system for transportation project
35 monitoring and project delivery purposes
36 Authority: Section 14053 of the Government Code
37 Date Due: Not later than March 31, 2000
38 Recipient: Governor, Legislature
39 (AQ) Description: Final plan, developed by a management
40 information system committee, for a management information

1 system for transportation project monitoring and project delivery
2 purposes

3 Authority: Section 14053 of the Government Code

4 Date Due: Not later than February 1, 2001

5 Recipient: Legislature

6 (AR) Description: Establishment of the Agricultural Worker
7 Transportation Program and committee established to consult
8 with the Department of Transportation regarding the program,
9 on a schedule for awarding grants to agencies for projects and
10 services to be funded during the 2006–07 fiscal year from funds
11 made available in Item 2660-101-0046 of the Budget Act of 2006,
12 and on the process for distributing remaining grant funds in
13 subsequent years

14 Authority: Section 99320 of the Public Utilities Code

15 Date Due: Within 120 days of the effective date of Chapter 516 of
16 the Statutes of 2006

17 Recipient: Legislature

18 (AS) Description: Planning and engineering study to identify
19 strategies to address NAFTA-related increases in commercial
20 truck traffic on State Highway Routes 94 and 188

21 Authority: Senate Resolution 34 of the 1995–96 Regular Session

22 Date Due: By January 1, 1997

23 Recipient: Legislature

24
25 (189) Reports Due From Division of Workers' Compensation
26 (A) Description: Report on the change in vocational
27 rehabilitation workload resulting from Chapter 6, Statutes of 2002
28 (Assembly Bill 749, T. Calderon)

29 Authority: Item 7350-001-0001 of Section 2 of the Budget Act of
30 2003

31 Date Due: By September 1, 2004

32 Recipient: Joint Legislative Budget Committee

33 (B) Description: Study of effects of the 2003 and 2004 legislative
34 reforms on workers' compensation insurance rates

35 Authority: Section 138.65 of the Labor Code

36 Date Due: Progress reports on January 1, 2005, and July 1, 2005,
37 and final report on or before January 1, 2006

38 Recipient: Governor, President pro Tempore of the Senate, Speaker
39 of the Assembly, appropriate policy committees of the Legislature

1 (C) Description: Recommendations on how to provide better
2 access to funds paid to injured workers in light of the requirements
3 of federal and state laws and regulations governing the
4 negotiability of disability indemnity payments

5 Authority: Section 4651 of the Labor Code

6 Date Due: On or before July 1, 2004

7 Recipient: Governor

8 (D) Description: Regarding grant awards processing, report
9 on new Grant Award and Payment Subsystem, the quality of service
10 it provides commission and its clients, and costs and savings
11 conversion produced

12 Authority: Item 7980-001-0001 of Section 2 of the Budget Act of
13 1997

14 Date Due: By December 1, each year, until proposed savings are
15 realized

16 Recipient: Legislature

17
18 (190) Reports Due From Employment Development Department

19 (A) Description: Report on actual amounts expended from the
20 Employment Training Fund for allocation by the Employment
21 Training Panel for training contracts

22 Authority: Item 5100-001-0514 of Section 2 of the Budget Act of
23 1998

24 Date Due: By September 1, 1999

25 Recipient: Legislature

26 (B) Description: Report on the amount of funds the department
27 expects to expend to participate in California's One-Stop System
28 for state fiscal year 2002–03

29 Authority: Item 5100-001-0870 of Section 2 of the Budget Act of
30 2002

31 Date Due: By February 1, 2003

32 Recipient: Legislature

33 (C) Description: Report on the amount of funds transferred
34 pursuant to Item 7100-311-0690 of the Budget Act of 2005

35 Authority: Item 7100-311-0690 of Section 2 of the Budget Act of
36 2005

37 Date Due: By September 1, 2006

38 Recipient: Legislature

39 (D) Description: Report on the amount of funds transferred
40 pursuant to Item 7100-311-0690 of the Budget Act of 2006

1 *Authority: Item 7100-311-0690 of Section 2 of the Budget Act of*
2 *2006*

3 *Date Due: By September 1, 2007*

4 *Recipient: Legislature*

5 *(E) Description: Report on the employment services provided*
6 *to CalWORKs recipients and parolees at the One-Stop Career*
7 *Centers from July 1, 2007, to January 31, 2008, inclusive*

8 *Authority: Item 7100-001-0185 of Section 2 of the Budget Act of*
9 *2007*

10 *Date Due: On or before April 1, 2008*

11 *Recipient: Joint Legislative Budget Committee*

12 *(F) Description: Report on the amount of funds transferred*
13 *pursuant to Item 7100-311-0690 of the Budget Act of 2007*

14 *Authority: Item 7100-311-0690 of Section 2 of the Budget Act of*
15 *2007*

16 *Date Due: September 1, 2008*

17 *Recipient: Legislature*

18 *(G) Description: Report on at-risk youth employment*
19 *demonstration projects conducted by private, nonprofit entities to*
20 *include information on funding, completion rates by project*
21 *component, the number of participants remaining in or returning*
22 *to school part-time or full-time, and the number of participants*
23 *who were placed in part-time or full-time employment lasting at*
24 *least three months*

25 *Authority: Section 1 of Chapter 1051 of the Statutes of 1998*

26 *Date Due: On or before January 1, 2003*

27 *Recipient: Governor, Legislature*

28 *(H) Description: Report on a study by an independent research*
29 *organization to identify (1) the most effective and efficient means*
30 *of establishing eligibility for unemployment insurance benefits;*
31 *and (2) all available federal and state resources that may be*
32 *utilized to administer the unemployment insurance program*

33 *Authority: Section 8 of Chapter 409 of the Statutes of 2001*

34 *Date Due: By December 31, 2002*

35 *Recipient: Legislature*

36

37 *(191) Reports Due From Employment Training Panel*

38 *(A) Description: Report for each fiscal year on projected*
39 *disencumbrances and performance goals for reductions in the*
40 *incidence of contract disencumbrances*

1 *Authority: Item 5100-001-0514 of Section 2 of the Budget Act of*
2 *1998*

3 *Date Due: By April 15, 1999, and annually thereafter*

4 *Recipient: Joint Legislative Budget Committee, budget committees*
5 *of the Legislature*

6

7 *(192) Reports Due From California Emergency Management*
8 *Agency*

9 *(A) Description: Report on methodology by which Long Beach*
10 *Public Safety Center was determined to not qualify for seismic*
11 *retrofit grant funds*

12 *Authority: Item 0690-001-0001 of Section 2 of the Budget Act of*
13 *1996*

14 *Date Due: By February 1, 1997*

15 *Recipient: Legislature*

16 *(B) Description: Office's progress toward fulfilling its local*
17 *disaster relief expenditure plan, updating plan as necessary so as*
18 *to reflect with each report current expenditure plan*

19 *Authority: Item 0690-001-0001 of Section 2 of the Budget Act of*
20 *1997*

21 *Date Due: Quarterly*

22 *Recipient: Legislature*

23 *(C) Description: Office's plan to expend amounts appropriated*
24 *for payment of local disaster relief claims, identifying projects for*
25 *which claims are anticipated to be paid in 1997–98*

26 *Authority: Item 0690-001-0001 of Section 2 of the Budget Act of*
27 *1997*

28 *Date Due: Within 90 days of enactment of 1997–98 Budget Act*

29 *Recipient: Legislature*

30 *(D) Description: Evaluation of the alternatives for the*
31 *administration and funding of the volunteer disaster service*
32 *worker's compensation claims program in future fiscal years,*
33 *including consideration of a cost sharing relationship between the*
34 *state and local government entities who use volunteers*

35 *Authority: Item 0690-115-0001 of Section 2 of the Budget Act of*
36 *2003*

37 *Date Due: On or before April 1, 2004*

38 *Recipient: Joint Legislative Budget Committee, budget committees*
39 *of the Legislature*

1 (E) Description: Accounting work and grant review project
2 results

3 Authority: Item 0690-490 of Section 2 of the Budget Act of 2003

4 Date Due: By October 1, 2004

5 Recipient: Joint Legislative Budget Committee

6 (F) Description: Statewide strategic plan for the use of federal
7 homeland security and bioterrorism funds by all departments and
8 local jurisdictions; includes the state's goals and objectives for
9 improving the state's level of preparedness for a terrorism event,
10 which (a) is based on assessment of the state's level of
11 preparedness and (b) reflects a coordination of preparedness
12 activities at the state and local level

13 Authority: Item 0690-001-0001 of Section 2 of the Budget Act of
14 2005

15 Date Due: On or before February 1, 2006

16 Recipient: Joint Legislative Budget Committee, fiscal and policy
17 committees of the Legislature

18 (G) Description: Statewide strategic plan, prepared in
19 collaboration with the Department of Health Services, for the use
20 of federal homeland security and bioterrorism funds by all
21 departments and local jurisdictions. The plan shall include goals
22 and objectives for improving the state's level of preparedness for
23 a terrorism event, based on an assessment of the state's level of
24 preparedness and reflecting a coordination of preparedness
25 activities at the state and local level

26 Authority: Item 4260-001-0890 of Section 2 of the Budget Act of
27 2005

28 Date Due: On or before February 1, 2006

29 Recipient: Joint Legislative Budget Committee, budget and policy
30 committees of the Legislature

31 (H) Description: The outcome of an independent gap analysis
32 conducted by a nongovernmental research entity that considers
33 various types of disasters, such as a major earthquake in an urban
34 area, levee break, flu pandemic, a terrorist attack, and any other
35 major disasters that are reasonable to anticipate in California

36 Authority: Item 0690-011-0890 of Section 2 of the Budget Act of
37 2006

38 Date Due: August 1, 2007

39 Recipient: Fiscal and policy committees of the Legislature

- 1 (I) *Description: Detailed expenditure reports from each entity*
2 *receiving funding under the California Innocence Protection*
3 *Program*
4 *Authority: Item 0690-102-0001 of Section 2 of the Budget Act of*
5 *2006*
6 *Date Due: June 30, 2007*
7 *Recipient: Joint Legislative Budget Committee*
8 (J) *Description: Final report on the reconstruction and*
9 *finalization of records for the programs that were transferred from*
10 *the Office of Criminal Justice Planning*
11 *Authority: Item 0690-490 of Section 2 of the Budget Act of 2006*
12 *Date Due: March 30, 2007*
13 *Recipient: Legislature*
14 (K) *Description: Study of the emergency notification systems*
15 *at California television and radio broadcast stations*
16 *Authority: Section 8593.4 of the Government Code*
17 *Date Due: No later than July 1, 2003*
18 *Recipient: Legislature*
19 (L) *Description: Annual progress report on California at Risk:*
20 *Reducing Earthquake Hazards 1987–1992 Program*
21 *Authority: Resolution Chapter 15 of the Statutes of 1988*
22 *Date Due: Annually 1st Monday of year until 2000*
23 *Recipient: Governor, Legislature*
24 (M) *Description: Report concerning the value and success of*
25 *the pilot program implemented by the California Specialized*
26 *Training Institute for “distance learning” to offer certification,*
27 *recertification, or renewal classes, over the Internet as an*
28 *alternative to traditional onsite courses. The report will include*
29 *information on whether or not the pilot program achieved the*
30 *numerical objectives, and a recommendation as to whether the*
31 *pilot program should be continued, discontinued, or expanded*
32 *Authority: Section 1 of Chapter 490 of the Statutes of 1998*
33 *Date Due: By June 30, 2000*
34 *Recipient: Appropriate committees of the Legislature*
35 (N) *Description: Detailed cost analysis of the demonstration*
36 *project on the use of satellite linked devices that utilize geographic*
37 *position system and geographic information system technologies*
38 *in the management and deployment of mobile emergency response*
39 *equipment and personnel, as well as the estimated future cost of*
40 *maintaining such a program statewide*

1 *Authority: Section 1 of Chapter 184 of the Statutes of 2003*

2 *Date Due: No later than January 1, 2005*

3 *Recipient: Governor, Legislature*

4

5 *(193) Reports Due From Judicial Council*

6 *(A) Description: Implementation of enhanced appellate court*
7 *security system, deployment of security resources by court, and*
8 *data on reports of security threats, incidents, and investigations,*
9 *by court*

10 *Authority: Item 0250-001-0001 of Section 2 of the Budget Act of*
11 *1996*

12 *Date Due: By January 31, 1997*

13 *Recipient: Legislature*

14 *(B) Description: Usage of Three Strikes Relief Team judges and*
15 *the number of cases disposed of and type of disposition*

16 *Authority: Item 0450-101-0932 of Section 2 of the Budget Act of*
17 *1996*

18 *Date Due: Each calendar quarter of 1996–97 fiscal year*

19 *Recipient: Legislature*

20 *(C) Description: Report on expenditures for fitness-for-duty*
21 *evaluations, medical consulting fees, and reasonable*
22 *accommodation costs*

23 *Authority: Item 0250-001-0001 of Section 2 of the Budget Act of*
24 *1997*

25 *Date Due: By March 2, 1998*

26 *Recipient: Legislature*

27 *(D) Description: Report on compliance advising trial court*
28 *judges of statutory requirements that criminal offenders who are*
29 *narcotics addicts, or are in imminent danger of becoming so, be*
30 *placed in civil addict program*

31 *Authority: Item 0250-001-0001 of Section 2 of the Budget Act of*
32 *1997*

33 *Date Due: By December 1, 1997*

34 *Recipient: Legislature*

35 *(E) Description: Implementation of new method for budgeting*
36 *trial court personnel services*

37 *Authority: Item 0450-101-0932 of Section 2 of the Budget Act of*
38 *1997*

39 *Date Due: By November 1, 1997*

40 *Recipient: Legislature*

- 1 (F) *Description: Report on anticipated cost increases resulting*
2 *from contractual salary adjustments of court employees for the*
3 *1998–99 fiscal year*
4 *Authority: Item 0450-101-0932 of Section 2 of the Budget Act of*
5 *1998*
6 *Date Due: By October 1, 1998*
7 *Recipient: Joint Legislative Budget Committee, fiscal committees*
8 *of the Legislature*
9 (G) *Description: Report regarding the development of criteria*
10 *for allocation of the Judicial Administration Efficiency and*
11 *Modernization Fund, including information on the types of*
12 *programs that will be funded*
13 *Authority: Item 0450-101-0932 of Section 2 of the Budget Act of*
14 *1998*
15 *Date Due: By November 1, 1998*
16 *Recipient: Joint Legislative Budget Committee, fiscal committees*
17 *of the Legislature*
18 (H) *Description: Report on expenditures from the Judicial*
19 *Administration Efficiency and Modernization Fund including*
20 *allocations by program and by court*
21 *Authority: Item 0450-101-0932 of Section 2 of the Budget Act of*
22 *1998*
23 *Date Due: By January 1, 1999*
24 *Recipient: Joint Legislative Budget Committee, fiscal committees*
25 *of the Legislature*
26 (I) *Description: Report regarding the development of criteria*
27 *for allocation of the proposed \$50 million in funds for trial court*
28 *growth and identify the allocation by court*
29 *Authority: Item 0450-101-0932 of Section 2 of the Budget Act of*
30 *1998*
31 *Date Due: By November 1, 1998*
32 *Recipient: Joint Legislative Budget Committee, fiscal committees*
33 *of the Legislature*
34 (J) *Description: Report on how much money was spent, and on*
35 *the effectiveness of drug court programs in Alameda, Butte,*
36 *Mendocino, Monterey, and San Diego Counties*
37 *Authority: Item 0450-101-0932 of Section 2 of the Budget Act of*
38 *1999*
39 *Date Due: By March 1, 2000*

1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature

3 (K) Description: Policies and procedures for the trial courts to
4 negotiate salary and benefit increases within the limits of their
5 total budget and a long-term plan for salary and benefit increases
6 Authority: Item 0450-101-0932 of Section 2 of the Budget Act of
7 2000

8 Date Due: By December 1, 2000

9 Recipient: Governor, Legislature

10 (L) Description: Report detailing how the Administrative Office
11 of the Courts has allocated the funds and for what purposes during
12 the first year of the New Trial Court Personnel System. The
13 Administrative Office of the Courts shall provide a follow-up report
14 on plans for changes in the allocation of funds in the second and
15 subsequent years

16 Authority: Item 0450-101-0001 of Section 2 of the Budget Act of
17 2001

18 Date Due: By November 1, 2001; follow-up report by March 1,
19 2002

20 Recipient: Joint Legislative Budget Committee, fiscal committees
21 of the Legislature

22 (M) Description: Results of the collaboration of the Judicial
23 Council, Department of Finance, and the Legislative Analyst's
24 Office on development of an improved court budgeting process
25 and the feasibility of utilizing the improved process in the
26 development of the 2006–07 Governor's Budget

27 Authority: Item 0450-111-0001 of Section 2 of the Budget Act of
28 2004

29 Date Due: No later than June 30, 2005

30 Recipient: Joint Legislative Budget Committee

31 (N) Description: Report on recommendations for revisions to
32 the applicable Rules of Court relating to a defendant's lack of
33 remorse as a factor in the decision to grant or deny probation or
34 to impose an aggravated sentence

35 Authority: Senate Resolution 39 of the 1999-2000 Regular Session

36 Date Due: July 1, 2001

37 Recipient: Legislature

38 (O) Description: Report with recommendations on feasibility
39 and desirability of providing service credit for judges sitting on

1 *assignment and who are on deferred retirement under the Judges’*
2 *Retirement System and Judges’ Retirement System II*
3 *Authority: Section 1 of Chapter 585 of the Statutes of 1997*
4 *Date Due: On or before March 1, 1998*
5 *Recipient: Governor, Legislature*

6 *(P) Description: Report on the assignment of Civil Delay*
7 *Reduction Team judges and the impact on civil case delay*
8 *reduction*
9 *Authority: Section 62 of Chapter 850 of the Statutes of 1997*
10 *Date Due: Annual*
11 *Recipient: Legislature*

12 *(Q) Description: Report on the effect of the implementation of*
13 *the Uniform Child Custody Jurisdiction and Enforcement Act (Part*
14 *3 (commencing with Section 3400) of Division 8 of the Family*
15 *Code) in this state, including, among other relevant information,*
16 *the number of states that have adopted the act and any evidence*
17 *of other states failing to recognize or enforce California custody*
18 *orders issued under the act*
19 *Authority: Section 4 of Chapter 867 of the Statutes of 1999*
20 *Date Due: By January 1, 2003*
21 *Recipient: Legislature*

22 *(R) Description: Findings and recommendations regarding*
23 *study of the potential effects, implementation issues, and*
24 *alternatives to a policy requiring courts to consider community*
25 *impact statements submitted by representatives of a community*
26 *affected by a misdemeanor crime*
27 *Authority: Section 1 of Chapter 1092 of the Statutes of 2002*
28 *Date Due: On or before December 31, 2004*
29 *Recipient: Legislature*

30
31 *(194) Reports Due From Labor and Workforce Development*
32 *Agency*

33 *(A) Description: Report on the progress of the Underground*
34 *Economy Enforcement and justification for its continuance*
35 *Authority: Item 7100-001-0870 of Section 2 of the Budget Act of*
36 *2005*

37 *Date Due: By September 13, 2007*
38 *Recipient: Joint Legislative Budget Committee*
39 *(B) Description: Report on the progress of the Underground*
40 *Economy Enforcement and justification for its continuance*

1 *Authority: Item 7350-001-0001 of Section 2 of the Budget Act of*
2 *2005*

3 *Date Due: September 13, 2007*

4 *Recipient: Joint Legislative Budget Committee*

5 *(C) Description: Study of the enforcement of wage and hour*
6 *laws, including the identification of federal and state resources*
7 *that may be utilized to enforce wage and hour laws*

8 *Authority: Section 1 of Chapter 662 of the Statutes of 2002*

9 *Date Due: By December 31, 2003*

10 *Recipient: Legislature*

11

12 *(195) Reports Due from Labor Commissioner*

13 *(A) Description: Study and report on the status of labor law*
14 *violations and enforcement in the car washing and polishing*
15 *industry*

16 *Authority: Section 3 of Chapter 825 of the Statutes of 2003*

17 *Date Due: Prior to January 1, 2007*

18 *Recipient: Legislature*

19 *(b) The requirement to delete a report pursuant to subdivision*
20 *(a) shall not prohibit the Legislative Counsel from including the*
21 *report on a future publication of the list, if the report is required*
22 *by law to be listed pursuant to Section 10242.5.*

23 *SEC. 5. This act is an urgency statute necessary for the*
24 *immediate preservation of the public peace, health, or safety within*
25 *the meaning of Article IV of the Constitution and shall go into*
26 *immediate effect. The facts constituting the necessity are:*

27 *In order to reduce existing and future costs, and uncertainty and*
28 *confusion, arising from the reporting requirements of state*
29 *agencies, it is necessary for this act to take effect immediately.*